| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 14B213 | Gigabit Ethernet | 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 510100 | Resident Graduate Tuition | 109,860.00 | 129,230.00 | 129,230.00 |
| 1UA000 | Acad Affairs Educational & General | 510136 | Resident Grad Tuition-Masters Cont | 0.00 | 500.00 | 500.00 |
| 1UA000 | Acad Affairs Educational & General | 510138 | Resident Grad Tuition - Doctor Cont | 82,000.00 | 93,000.00 | 93,000.00 |
| 1UA000 | Acad Affairs Educational & General | 513010 | RCM Allocation Summer CE - UG | 8,332.00 | 29,530.00 | 29,530.00 |
| 1UA000 | Acad Affairs Educational & General | 513015 | RCM Allocation Summer CE - Grad | 103,008.00 | 113,897.00 | 113,897.00 |
| 1UA000 | Acad Affairs Educational & General | 513020 | Intercollege Graduate Program Tuiti | (235,317.01) | (277,250.24) | (277,250.24) |
| 1UA000 | Acad Affairs Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 877,990.00 | 862,746.00 | 862,746.00 |
| 1UA000 | Acad Affairs Educational & General | 513040 | RCM Alloc - Summer Ses Offset | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 513070 | RCM-Allocation January Term Grad | 27,257.00 | 30,355.00 | 30,355.00 |
| 1UA000 | Acad Affairs Educational & General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | 539.00 | 970.00 | 970.00 |
| 1UA000 | Acad Affairs Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | 2,664.00 | 2,045.00 | 2,045.00 |
| 1UB000 | COLSA General Fund | 510100 | Resident Graduate Tuition | 303,000.00 | 423,375.00 | 423,375.00 |
| 1UB000 | COLSA General Fund | 510136 | Resident Grad Tuition-Masters Cont | 15,000.00 | 11,500.00 | 11,500.00 |
| 1UB000 | COLSA General Fund | 510138 | Resident Grad Tuition - Doctor Cont | 52,000.00 | 72,000.00 | 72,000.00 |
| 1UB000 | COLSA General Fund | 513010 | RCM Allocation Summer CE - UG | 705,574.00 | 670,503.00 | 670,503.00 |
| 1UB000 | COLSA General Fund | 513015 | RCM Allocation Summer CE - Grad | 4,747.00 | 12,655.00 | 12,655.00 |
| 1UB000 | COLSA General Fund | 513020 | Intercollege Graduate Program Tuiti | 173,846.89 | 175,812.53 | 175,812.53 |
| 1UB000 | COLSA General Fund | 513030 | RCM Allocation-Undergrad Tuition | 45,441,897.00 | 43,028,879.00 | 43,028,879.00 |
| 1UB000 | COLSA General Fund | 513075 | RCM-Alloc January Term Undergrad | 51,269.00 | 50,334.00 | 50,334.00 |
| 1UB000 | COLSA General Fund | 513080 | RCM Allocation CE AY Tuition- Grad | 95,985.00 | 105,071.00 | 105,071.00 |
| 1UB000 | COLSA General Fund | 513085 | RCM Allocation CE AY Tuition- UG | 391,699.00 | 301,919.00 | 301,919.00 |
| 1UC000 | COLA Educational and General | 510100 | Resident Graduate Tuition | 2,434,856.50 | 2,459,654.50 | 2,459,654.50 |
| 1UC000 | COLA Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 4,000.00 | 8,000.00 | 8,000.00 |
| 1UC000 | COLA Educational and General | 510138 | Resident Grad Tuition - Doctor Cont | 141,000.00 | 136,000.00 | 136,000.00 |
| 1UC000 | COLA Educational and General | 513010 | RCM Allocation Summer CE - UG | 1,884,743.00 | 1,973,011.95 | 1,973,011.95 |
| 1UC000 | COLA Educational and General | 513015 | RCM Allocation Summer CE - Grad | 338,931.00 | 372,172.88 | 372,172.88 |
| 1UC000 | COLA Educational and General | 513020 | Intercollege Graduate Program Tuiti | 3,941.19 | 22,099.26 | 22,099.26 |
| 1UC000 | COLA Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 71,402,103.00 | 69,574,677.17 | 69,574,677.17 |
| 1UC000 | COLA Educational and General | 513070 | RCM-Allocation January Term Grad | 78,952.00 | 36,619.00 | 36,619.00 |
| 1UC000 | COLA Educational and General | 513075 | RCM-Alloc January Term Undergrad | 1,004,350.00 | 985,411.00 | 985,411.00 |
| 1UC000 | COLA Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 159,783.00 | 172,104.00 | 172,104.00 |
| 1UC000 | COLA Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 637,813.00 | 620,848.00 | 620,848.00 |
| 1UC001 | CPS Education Program | 510100 | Resident Graduate Tuition | 446,608.00 | 575,485.00 | 575,485.00 |
| 1UC001 | CPS Education Program | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 510100 | Resident Graduate Tuition | 255,880.00 | 279,694.00 | 279,694.00 |
| 1UC002 | CPS MPA Program | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 513010 | RCM Allocation Summer CE - UG | 184,179.00 | 95,602.05 | 95,602.05 |
| 1UC102 | English as a Second Language | 513030 | RCM Allocation-Undergrad Tuition | 165,920.00 | 138,117.83 | 138,117.83 |
| 1UC103 | NH Literacy Institute | 513015 | RCM Allocation Summer CE - Grad | 168,040.00 | 153,507.12 | 153,507.12 |
| 1UD000 | CEPS Educational and General | 510100 | Resident Graduate Tuition | 1,212,055.13 | 1,201,873.50 | 1,201,873.50 |
| 1UD000 | CEPS Educational and General | 510116 | Res Grad Tuit-Off Camp&Schl Dist | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 34,257.50 | 36,457.50 | 36,457.50 |
| 1UD000 | CEPS Educational and General | 510138 | Resident Grad Tuition - Doctor Cont | 296,166.25 | 247,740.00 | 247,740.00 |
| 1UD000 | CEPS Educational and General | 513010 | RCM Allocation Summer CE - UG | 936,233.00 | 1,060,906.00 | 1,060,906.00 |
| 1UD000 | CEPS Educational and General | 513015 | RCM Allocation Summer CE - Grad | 139,085.00 | 129,473.00 | 129,473.00 |
| 1UD000 | CEPS Educational and General | 513020 | Intercollege Graduate Program Tuiti | 55,558.34 | 73,549.35 | 73,549.35 |
| 1UD000 | CEPS Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 62,455,914.00 | 58,799,434.00 | 58,799,434.00 |
| 1UD000 | CEPS Educational and General | 513070 | RCM-Allocation January Term Grad | 10,809.00 | 1,927.00 | 1,927.00 |
| 1UD000 | CEPS Educational and General | 513075 | RCM-Alloc January Term Undergrad | 76,246.00 | 77,236.00 | 77,236.00 |
| 1UD000 | CEPS Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 98,758.00 | 116,659.00 | 116,659.00 |
| 1UD000 | CEPS Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 596,814.00 | 538,734.00 | 538,734.00 |
| 1UDS00 | CEPS Exchange Programs | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 510100 | Resident Graduate Tuition | 2,309,987.00 | 2,286,331.25 | 2,259,333.25 |
| 1UE000 | PAUL Education and General | 510136 | Resident Grad Tuition-Masters Cont | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 510138 | Resident Grad Tuition - Doctor Cont | 29,460.00 | 30,933.00 | 30,933.00 |
| 1UE000 | PAUL Education and General | 513010 | RCM Allocation Summer CE - UG | 472,721.00 | 412,985.00 | 412,985.00 |
| 1UE000 | PAUL Education and General | 513015 | RCM Allocation Summer CE - Grad | 475.00 | 1,460.00 | 1,460.00 |
| 1UE000 | PAUL Education and General | 513020 | Intercollege Graduate Program Tuiti | 1,970.59 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 513030 | RCM Allocation-Undergrad Tuition | 30,601,827.00 | 27,032,602.00 | 27,032,602.00 |
| 1UE000 | PAUL Education and General | 513075 | RCM-Alloc January Term Undergrad | 71,426.00 | 143,879.00 | 143,879.00 |
| 1UE000 | PAUL Education and General | 513080 | RCM Allocation CE AY Tuition- Grad | 5,212.00 | 7,569.00 | 7,569.00 |
| 1UE000 | PAUL Education and General | 513085 | RCM Allocation CE AY Tuition- UG | 53,217.00 | 45,975.00 | 45,975.00 |
| 1UE001 | PAUL E&G - CPS | 510100 | Resident Graduate Tuition | 0.00 | 28,800.00 | 28,800.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 1UE001 | PAUL E&G - CPS | 510124 | Res Grad Tuition-CPS MBA | 441,600.00 | 537,600.00 | 537,600.00 |
| 1UESBP | Study Abroad - Budapest | 513030 | RCM Allocation-Undergrad Tuition | 148,486.00 | 159,625.00 | 159,625.00 |
| 1UESCM | Study Abroad - Cruise Management | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 25,395.00 | 25,395.00 |
| 1UESDR | Study Abrd Dominican Republic | 513075 | RCM-Alloc January Term Undergrad | 28,045.00 | 29,023.00 | 29,023.00 |
| 1UESFR | Study Abroad - France | 513030 | RCM Allocation-Undergrad Tuition | 74,243.00 | 72,557.00 | 72,557.00 |
| 1UF000 | HHS Educational and General | 510100 | Resident Graduate Tuition | 3,516,421.00 | 3,238,850.00 | 3,238,850.00 |
| 1UF000 | HHS Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 1,500.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 513010 | RCM Allocation Summer CE - UG | 1,041,477.00 | 999,892.00 | 999,892.00 |
| 1UF000 | HHS Educational and General | 513015 | RCM Allocation Summer CE - Grad | 643,683.00 | 685,332.00 | 685,332.00 |
| 1UF000 | HHS Educational and General | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 5,789.10 | 5,789.10 |
| 1UF000 | HHS Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 26,126,125.00 | 24,727,180.00 | 24,727,180.00 |
| 1UF000 | HHS Educational and General | 513070 | RCM-Allocation January Term Grad | 72,843.00 | 80,465.00 | 80,465.00 |
| 1UF000 | HHS Educational and General | 513075 | RCM-Alloc January Term Undergrad | 350,997.00 | 324,565.00 | 324,565.00 |
| 1UF000 | HHS Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 59,895.00 | 48,543.00 | 48,543.00 |
| 1UF000 | HHS Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 98,091.00 | 75,937.00 | 75,937.00 |
| 1UF001 | HHS E&G - MPH Program | 510100 | Resident Graduate Tuition | 238,500.00 | 288,000.00 | 288,000.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 510100 | Resident Graduate Tuition | 244,125.00 | 598,500.00 | 598,500.00 |
| 1UU000 | Institutional Educational & General | 510000 | Resident Undergraduate Tuition | 81,494,883.50 | 83,959,121.75 | 83,959,121.75 |
| 1UU000 | Institutional Educational & General | 510005 | TSAS Resident Tuition | 2,872,510.00 | 3,142,493.75 | 3,142,493.75 |
| 1UU000 | Institutional Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 513040 | RCM Alloc - Summer Ses Offset | (6,631,228.00) | (6,710,927.00) | (6,710,927.00) |
| 1UU000 | Institutional Educational & General | 513060 | RCM Alloc - Undergrad Tuition Offse | (237,294,505.00) | (224,395,818.00) | (224,395,818.00) |
| 1UU000 | Institutional Educational & General | 513070 | RCM-Allocation January Term Grad | (189,861.00) | (149,366.00) | (149,366.00) |
| 1UU000 | Institutional Educational & General | 513075 | RCM-Alloc January Term Undergrad | (1,582,333.00) | (1,635,843.00) | (1,635,843.00) |
| 1UU000 | Institutional Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | (420,172.00) | (450,916.00) | (450,916.00) |
| 1UU000 | Institutional Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | (1,780,298.00) | (1,585,458.00) | (1,585,458.00) |
| 1UU001 | Institutional Bud-Proj Adjs | 513010 | RCM Allocation Summer CE - UG | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513040 | RCM Alloc - Summer Ses Offset | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 96,535,669.88 | 99,785,139.25 | 99,758,141.25 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 14ZHST | Historical I-Funds | 5102 | Non-Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 511000 | Non-Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 511100 | Non-Resident Graduate Tuition | 386,085.00 | 456,151.00 | 456,151.00 |
| 1UA000 | Acad Affairs Educational & General | 512100 | NE Regional Tuition-Graduate | 71,643.00 | 32,385.00 | 32,385.00 |
| 1UB000 | COLSA General Fund | 511100 | Non-Resident Graduate Tuition | 1,021,730.00 | 1,323,889.00 | 1,323,889.00 |
| 1UB000 | COLSA General Fund | 512100 | NE Regional Tuition-Graduate | 31,222.00 | 19,412.00 | 19,412.00 |
| 1UC000 | COLA Educational and General | 511100 | Non-Resident Graduate Tuition | 3,140,233.00 | 3,541,734.00 | 3,541,734.00 |
| 1UC000 | COLA Educational and General | 512100 | NE Regional Tuition-Graduate | 190,277.00 | 236,266.00 | 236,266.00 |
| 1UC001 | CPS Education Program | 511100 | Non-Resident Graduate Tuition | 14,850.00 | 12,375.00 | 12,375.00 |
| 1UC002 | CPS MPA Program | 511100 | Non-Resident Graduate Tuition | 7,425.00 | 4,950.00 | 4,950.00 |
| 1UD000 | CEPS Educational and General | 511100 | Non-Resident Graduate Tuition | 3,672,331.50 | 3,768,961.50 | 3,768,961.50 |
| 1UD000 | CEPS Educational and General | 512100 | NE Regional Tuition-Graduate | 41,494.50 | 48,102.00 | 48,102.00 |
| 1UE000 | PAUL Education and General | 511100 | Non-Resident Graduate Tuition | 1,307,106.00 | 1,573,544.00 | 1,542,459.00 |
| 1UE000 | PAUL Education and General | 512100 | NE Regional Tuition-Graduate | 5,064.00 | 87,750.00 | 87,750.00 |
| 1UE001 | PAUL E&G - CPS | 511100 | Non-Resident Graduate Tuition | 0.00 | 7,920.00 | 7,920.00 |
| 1UE001 | PAUL E&G - CPS | 511124 | Non-Res Grad Tuition-CPS MBA | 15,840.00 | 58,080.00 | 58,080.00 |
| 1UF000 | HHS Educational and General | 511100 | Non-Resident Graduate Tuition | 3,205,457.50 | 2,634,580.00 | 2,634,580.00 |
| 1UF000 | HHS Educational and General | 512100 | NE Regional Tuition-Graduate | 349,323.00 | 463,230.00 | 463,230.00 |
| 1UF001 | HHS E&G - MPH Program | 511100 | Non-Resident Graduate Tuition | 141,075.00 | 205,425.00 | 205,425.00 |
| 1UF001 | HHS E&G - MPH Program | 512100 | NE Regional Tuition-Graduate | 0.00 | 17,325.00 | 17,325.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 511100 | Non-Resident Graduate Tuition | 2,475.00 | 22,275.00 | 22,275.00 |
| 1UU000 | Institutional Educational & General | 511000 | Non-Resident Undergraduate Tuition | 152,536,285.82 | 135,165,698.91 | 135,165,698.91 |
| 1UU000 | Institutional Educational & General | 511005 | TSAS Non-Resident Tuition | 1,826,065.00 | 2,173,887.50 | 2,173,887.50 |
| 1UU000 | Institutional Educational & General | 511010 | Assoc of Arts Non-Resident Tuition | 0.00 | (52,780.00) | (52,780.00) |
| 1UU000 | Institutional Educational & General | 511060 | Non-Resident UG Overload Fee | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 512000 | NE Regional Tuition-Bachelors | 4,375,883.75 | 5,420,812.13 | 5,420,812.13 |
| 1UU000 | Institutional Educational & General | 512010 | NE Regional Tuition-TSAS | 298,042.50 | 502,372.50 | 502,372.50 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 511100 | Non-Resident Graduate Tuition | 69,551.25 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 511100 | Non-Resident Graduate Tuition | 20,373.75 | 0.00 | 0.00 |
| ***Total Nonresident tuition | | | | 172,729,833.57 | 157,724,345.54 | 157,693,260.54 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 15C233 | New Hampshire Teachers as Scholars | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1DA001 | DCE Special Programs | 5153 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 1DA001 | DCE Special Programs | 515300 | Contractual Continuing Education | 4,811.10 | 6,419.16 | 6,419.16 |
| 1DA001 | DCE Special Programs | 515500 | Non-Credit Courses | 21,822.51 | 45,245.02 | 45,245.02 |
| 1DAGEN | BUDGET ONLY Other ID AA | 515400 | Summer Session-Credit | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 515500 | Non-Credit Courses | 0.00 | 1,000.00 | 1,000.00 |
| 1DE3FP | Executive Programs Liquor | 515550 | EDP Program Tuition | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515005 | Credit Courses-Graduate | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515010 | Credit Courses-Regular Session | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515100 | Credit Courses-Resident Undergrad | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515130 | Credit Courses-Jan Term Res UG | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515200 | Credit Courses-Non Res Undergrad | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515230 | Credit Courses-Jan Term Non-Res UG | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515400 | Summer Session-Credit | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515410 | Summer Session-Special Programs | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515440 | Summer Session Tuition-Resident | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515460 | Summer Session Tuition Res Grad | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515470 | Summer Session Tuition Non Res UGra | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515500 | Non-Credit Courses | 1,085,394.45 | 1,010,469.87 | 1,010,469.87 |
| 1UA000 | Acad Affairs Educational & General | 515550 | EDP Program Tuition | 0.00 | (149.00) | (149.00) |
| 1UC000 | COLA Educational and General | 515500 | Non-Credit Courses | 9,740.35 | 6,561.00 | 6,561.00 |
| 1UC001 | CPS Education Program | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 515481 | Graduate Tuition-Summer | 15,456.00 | 56,224.00 | 56,224.00 |
| 1UC002 | CPS MPA Program | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 1,449.00 | 1,449.00 |
| 1UC002 | CPS MPA Program | 515481 | Graduate Tuition-Summer | 33,750.00 | 76,950.00 | 76,950.00 |
| 1UC103 | NH Literacy Institute | 515005 | Credit Courses-Graduate | 108,595.83 | 124,296.19 | 124,296.19 |
| 1UC103 | NH Literacy Institute | 515505 | Paralegal Registration | 0.00 | (1,156.00) | (1,156.00) |
| 1UCSIT | Italy Study Abroad | 515100 | Credit Courses-Resident Undergrad | 13,670.00 | 55,157.00 | 55,157.00 |
| 1UE000 | PAUL Education and General | 515125 | WSBE Grad Credit Pgm Site Payment | (38,665.23) | (20,032.95) | (20,032.95) |
| 1UE000 | PAUL Education and General | 515525 | IBM Safety Center | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 515545 | EDP Site Payment | (803.40) | (8,144.25) | (8,144.25) |
| 1UE000 | PAUL Education and General | 515550 | EDP Program Tuition | 798,462.15 | 492,712.22 | 492,712.22 |
| 1UF001 | HHS E&G - MPH Program | 515481 | Graduate Tuition-Summer | 89,100.00 | 111,600.00 | 111,600.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515481 | Graduate Tuition-Summer | 26,847.00 | 38,475.00 | 38,475.00 |
| 1UU000 | Institutional Educational & General | 515010 | Credit Courses-Regular Session | 0.00 | 120.00 | 120.00 |
| 1UU000 | Institutional Educational & General | 515100 | Credit Courses-Resident Undergrad | 932,898.00 | 1,157,837.50 | 1,157,837.50 |
| 1UU000 | Institutional Educational & General | 515105 | Credit Courses-Resident Graduate | 375,616.00 | 385,776.50 | 385,776.50 |
| 1UU000 | Institutional Educational & General | 515130 | Credit Courses-Jan Term Res UG | 824,175.00 | 913,830.00 | 913,830.00 |
| 1UU000 | Institutional Educational & General | 515135 | Credit Courses-Jan Term Res GRAD | 121,233.00 | 92,736.00 | 92,736.00 |
| 1UU000 | Institutional Educational & General | 515200 | Credit Courses-Non Res Undergrad | 847,400.00 | 427,620.00 | 427,620.00 |
| 1UU000 | Institutional Educational & General | 515205 | Credit Courses-Non Resident Grad | 44,556.00 | 65,140.00 | 65,140.00 |
| 1UU000 | Institutional Educational & General | 515230 | Credit Courses-Jan Term Non-Res UG | 757,249.00 | 717,490.00 | 717,490.00 |
| 1UU000 | Institutional Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 68,628.00 | 53,732.00 | 53,732.00 |
| 1UU000 | Institutional Educational & General | 515440 | Summer Session Tuition-Resident | 2,865,122.00 | 3,078,620.00 | 3,078,620.00 |
| 1UU000 | Institutional Educational & General | 515460 | Summer Session Tuition Res Grad | 922,047.00 | 933,556.00 | 933,556.00 |
| 1UU000 | Institutional Educational & General | 515470 | Summer Session Tuition Non Res UGra | 2,357,152.00 | 2,161,360.50 | 2,161,360.50 |
| 1UU000 | Institutional Educational & General | 515480 | Summer Session Tuition Non Res Grad | 477,567.00 | 534,263.00 | 534,263.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 515100 | Credit Courses-Resident Undergrad | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 515130 | Credit Courses-Jan Term Res UG | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 515200 | Credit Courses-Non Res Undergrad | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 515400 | Summer Session-Credit | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 515411 | Shoals Program Fee | 0.00 | 0.00 | 0.00 |
| ***Total Continuing education tuition | | | | 12,761,823.76 | 12,519,157.76 | 12,519,157.76 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 14ZHST | Historical I-Funds | 516Z | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 1DA001 | DCE Special Programs | 516300 | Registration Fees | 0.00 | (500.00) | (500.00) |
| 1DA016 | Exchange Programs | 516000 | Course Fees | 1,400.00 | 4,200.00 | 4,200.00 |
| 1DA016 | Exchange Programs | 516105 | App Fees-Resident Ug | 0.00 | 80.00 | 80.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1DA017 | Washington Internship | 516000 | Course Fees | 163,076.25 | 135,361.26 | 135,361.26 |
| 1DAGEN | BUDGET ONLY Other ID AA | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 516000 | Course Fees | 700.00 | 800.00 | 800.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 516000 | Course Fees | 8,925.00 | 9,500.00 | 9,500.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 516000 | Course Fees | 6,750.00 | 5,500.00 | 5,500.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 516600 | Student Activities Fees | 1,189,587.80 | 1,217,600.42 | 1,217,600.42 |
| 1DR358 | UNH Marine Program Diving Program | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 516000 | Course Fees | 2,593.00 | 2,825.00 | 2,825.00 |
| 1UA000 | Acad Affairs Educational & General | 516105 | App Fees-Resident Ug | 6,490.00 | 6,940.00 | 6,940.00 |
| 1UA000 | Acad Affairs Educational & General | 516110 | App Fees-Resident Grad | 1,170.00 | 1,600.00 | 1,600.00 |
| 1UA000 | Acad Affairs Educational & General | 516115 | App Fee-Non Resident Ug | 260.00 | 475.00 | 475.00 |
| 1UA000 | Acad Affairs Educational & General | 516140 | Application Fees-Undergraduate | 1,083,738.75 | 1,013,545.00 | 1,013,545.00 |
| 1UA000 | Acad Affairs Educational & General | 516145 | Application Fees-Graduate | 163,545.00 | 155,775.00 | 155,775.00 |
| 1UA000 | Acad Affairs Educational & General | 516150 | Application Fee-Readmission | 455.00 | 1,495.00 | 1,495.00 |
| 1UA000 | Acad Affairs Educational & General | 516210 | Enrollment Service Fee | 68,450.00 | 72,750.00 | 72,750.00 |
| 1UA000 | Acad Affairs Educational & General | 516230 | Orientation Fees | 1,383,200.00 | 1,284,250.00 | 1,284,250.00 |
| 1UA000 | Acad Affairs Educational & General | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516305 | Registration Fee-Grad | 26,180.00 | 26,862.88 | 26,862.88 |
| 1UA000 | Acad Affairs Educational & General | 516310 | Registration Fee-Undergrad | 11,840.00 | 11,600.00 | 11,600.00 |
| 1UA000 | Acad Affairs Educational & General | 516320 | CE Registration Fees | 78,500.00 | 75,280.00 | 75,280.00 |
| 1UA000 | Acad Affairs Educational & General | 516360 | Registration Fee-January Term | 22,760.00 | 23,120.00 | 23,120.00 |
| 1UA000 | Acad Affairs Educational & General | 516Z44 | Study Abroad Fee | 115,100.00 | 150,300.00 | 150,300.00 |
| 1UA000 | Acad Affairs Educational & General | 516Z48 | Miscellaneous Department Receipts | 0.00 | 67.65 | 67.65 |
| 1UB000 | COLSA General Fund | 516000 | Course Fees | 529,632.79 | 491,078.65 | 491,078.65 |
| 1UB000 | COLSA General Fund | 516Z00 | Other Student Fees | 68,177.00 | 74,979.00 | 74,979.00 |
| 1UB025 | COLSA Farms | 516000 | Course Fees | 99,556.71 | 93,878.35 | 93,878.35 |
| 1UBSEQ | Ecoquest | 516000 | Course Fees | 16,500.00 | 16,200.00 | 16,200.00 |
| 1UBSEQ | Ecoquest | 516200 | Enrollment Fees | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 516Z00 | Other Student Fees | 1,066,790.00 | 953,800.00 | 953,800.00 |
| 1UBSEQ | Ecoquest | 516Z02 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 516000 | Course Fees | 273,170.75 | 269,153.00 | 269,153.00 |
| 1UC102 | English as a Second Language | 516000 | Course Fees | 56,116.25 | 41,597.50 | 41,597.50 |
| 1UC102 | English as a Second Language | 516100 | Application Fees | 6,600.00 | 6,300.00 | 6,300.00 |
| 1UC102 | English as a Second Language | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 516000 | Course Fees | 0.00 | 33,300.00 | 33,300.00 |
| 1UCSBE | Belize Teacher Program | 516000 | Course Fees | 16,650.00 | 18,500.00 | 18,500.00 |
| 1UCSBE | Belize Teacher Program | 516100 | Application Fees | 100.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 516000 | Course Fees | 26,510.00 | 15,840.00 | 15,840.00 |
| 1UCSBF | Archeology Field School -Belize | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 516000 | Course Fees | 11,700.00 | 13,650.00 | 13,650.00 |
| 1UCSBU | Budapest Justice Studies Program | 516000 | Course Fees | 45,240.00 | 32,000.00 | 32,000.00 |
| 1UCSCA | Cambridge Univ in England | 516000 | Course Fees | 113,350.00 | 67,780.00 | 67,780.00 |
| 1UCSCA | Cambridge Univ in England | 516100 | Application Fees | 770.00 | 525.00 | 525.00 |
| 1UCSCH | China Study Abroad | 516000 | Course Fees | 3,500.00 | 2,100.00 | 2,100.00 |
| 1UCSCR | Costa Rica Study Away | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSCR | Costa Rica Study Away | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 516000 | Course Fees | 29,900.00 | 46,950.00 | 46,950.00 |
| 1UCSGH | Ghana Study Away | 516000 | Course Fees | 0.00 | 3,700.00 | 3,700.00 |
| 1UCSGR | Granada Study Abroad | 516000 | Course Fees | 92,475.00 | 110,970.00 | 110,970.00 |
| 1UCSIT | Italy Study Abroad | 516000 | Course Fees | 129,825.00 | 118,275.00 | 118,275.00 |
| 1UCSIT | Italy Study Abroad | 516100 | Application Fees | 6,200.00 | 11,440.00 | 11,440.00 |
| 1UCSIT | Italy Study Abroad | 516Z00 | Other Student Fees | 400.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 516000 | Course Fees | 16,180.00 | 18,600.00 | 18,600.00 |
| 1UCSLO | UNH London Program | 516000 | Course Fees | 328,140.00 | 424,675.00 | 424,675.00 |
| 1UCSLO | UNH London Program | 516100 | Application Fees | 1,750.00 | 2,240.00 | 2,240.00 |
| 1UCSLT | London Travel Writing Program | 516000 | Course Fees | 9,300.00 | 11,000.00 | 11,000.00 |
| 1UCSME | Mexico Summer Study Away | 516000 | Course Fees | 15,750.00 | 22,763.00 | 22,763.00 |
| 1UCSMO | Moscow Study Abroad | 516000 | Course Fees | 0.00 | 11,820.00 | 11,820.00 |
| 1UCSRO | Rome Study Abroad Program | 516000 | Course Fees | 23,575.00 | 19,000.00 | 19,000.00 |
| 1UCSRO | Rome Study Abroad Program | 516100 | Application Fees | 450.00 | 425.00 | 425.00 |
| 1UD000 | CEPS Educational and General | 516000 | Course Fees | 326,423.75 | 319,350.00 | 319,350.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1UD000 | CEPS Educational and General | 516A15 | Undergrad Tuition Differential FT | 1,542,378.76 | 1,445,166.89 | 1,445,166.89 |
| 1UE000 | PAUL Education and General | 516000 | Course Fees | 0.00 | 3,440.00 | 3,440.00 |
| 1UE000 | PAUL Education and General | 516A05 | Grad Tuition Differential Full Time | 2,324,543.25 | 2,078,754.25 | 2,078,754.25 |
| 1UESBP | Study Abroad - Budapest | 516000 | Course Fees | 80,000.00 | 88,000.00 | 88,000.00 |
| 1UESCM | Study Abroad - Cruise Management | 516000 | Course Fees | 0.00 | 23,800.00 | 23,800.00 |
| 1UESDR | Study Abrd Dominican Republic | 516000 | Course Fees | 35,925.00 | 31,680.00 | 31,680.00 |
| 1UF000 | HHS Educational and General | 516000 | Course Fees | 318,738.00 | 325,466.50 | 325,466.50 |
| 1UF000 | HHS Educational and General | 516002 | Course Fee # 1 | 3,600.00 | 1,200.00 | 1,200.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 516000 | Course Fees | 585.00 | 525.00 | 525.00 |
| 1UFSSW | Social Work Study Away | 516000 | Course Fees | 0.00 | 33,335.00 | 33,335.00 |
| 1UFSSW | Social Work Study Away | 516002 | Course Fee # 1 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 516Z00 | Other Student Fees | 67,659.23 | 39,405.00 | 39,405.00 |
| 1UK001 | Student Technology Fee | 516785 | Summer Session I Ed Tech Fee | 134,933.42 | 126,719.85 | 126,719.85 |
| 1UK001 | Student Technology Fee | 516787 | Technology Fee-January Term | 26,978.75 | 26,709.74 | 26,709.74 |
| 1UK001 | Student Technology Fee | 516Z00 | Other Student Fees | 2,841,024.10 | 2,646,318.74 | 2,646,318.74 |
| 1UT001 | Energy and Campus Development | 516800 | Deferred Maintenance Fee | (437.50) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 516800 | Deferred Maintenance Fee | 0.00 | (165.00) | (165.00) |
| ***Total Student fees revenue | | | | 15,025,381.06 | 14,321,672.68 | 14,321,672.68 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 15C066 | Effects of Asian Seaweeds - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C066 | Effects of Asian Seaweeds - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C066 | Effects of Asian Seaweeds - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C089 | Improving Egg Quality in Fish - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C253 | Waste Water Treatment Discharge | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C253 | Waste Water Treatment Discharge | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C270 | Integrated Aquaculture System | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C305 | FY 2003 SG Cost Share on-campus | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C358 | Recirculating Aquaculture System | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C358 | Recirculating Aquaculture System | 721135 | Asstship-Grad Research Asst TW-Res | 0.00 | 0.00 | 0.00 |
| 15C359 | Sustainable Intergrated Finfish | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C359 | Sustainable Intergrated Finfish | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C391 | NMFS-Sea Grant Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C391 | NMFS-Sea Grant Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C444 | Eelgrass Great Bay Estuary | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C444 | Eelgrass Great Bay Estuary | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C455 | Origins Impact of Codium | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C455 | Origins Impact of Codium | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C455 | Origins Impact of Codium | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C472 | Protecting Water Quality - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C472 | Protecting Water Quality - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 15C521 | CICART - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 721155 | Asstship-Tuition Waiver | 0.00 | (2,182.00) | (2,182.00) |
| 15C535 | 2003-2008 McNair Graduate Prg | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C559 | Vibrios in Great Bay - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C559 | Vibrios in Great Bay - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C559 | Vibrios in Great Bay - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 15C571 | Research & Discover - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C625 | 4H Comm Garden at Alvirne | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C773 | SNE-JSHS Symposium | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 722305 | Other Financial Aid-Scholarships | (30,000.00) | (10,000.00) | (10,000.00) |
| 15C813 | Management-CS | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,710.00) | (1,710.00) |
| 15C813 | Management-CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 721155 | Asstship-Tuition Waiver | (4,438.00) | (5,988.87) | (5,988.87) |
| 15C813 | Management-CS | 722305 | Other Financial Aid-Scholarships | 2,500.00 | (2,500.00) | (2,500.00) |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C878 | OP SBIR Phase 2 - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 15C878 | OP SBIR Phase 2 - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C878 | OP SBIR Phase 2 - CS | 721155 | Asstship-Tuition Waiver | 0.00 | (12,955.00) | (12,955.00) |
| 15C886 | Stellwagon Benthic Chemistry-CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (672.60) | (672.60) |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 721115 | Asstship-Grad TW | 0.00 | (3,982.50) | (3,982.50) |
| 15C904 | Higher RAP RAS Spec - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 15C904 | Higher RAP RAS Spec - CS | 721155 | Asstship-Tuition Waiver | 0.00 | (5,271.50) | (5,271.50) |
| 15C923 | Rural Finance Centre - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 15C933 | Huber Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721155 | Asstship-Tuition Waiver | (5,288.00) | (1,841.00) | (1,841.00) |
| 15C962 | CPE in Child Welfare - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1AJMUB | UNH Memorial Union | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (4,560.00) | (4,560.00) |
| 1AJREC | Campus Recreation | 721115 | Asstship-Grad TW | (35,322.00) | (71,117.50) | (71,117.50) |
| 1ASATH | UNH Intercollegiate Athletics | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 722000 | Athletic Financial Aid | (57,273.06) | (95,676.13) | (95,676.13) |
| 1ASATH | UNH Intercollegiate Athletics | 722300 | Other Financial Aid | (2,125,416.00) | (2,132,746.00) | (2,132,746.00) |
| 1ASPPD | Athletics General Prepaids | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DA022 | UNH Study Abroad Scholarship | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (1,000.00) | (1,000.00) |
| 1DA033 | Evaluation Expertise | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (9,955.17) | (9,955.17) |
| 1DA422 | Elliot - AA Strategic Initiatives | 721155 | Asstship-Tuition Waiver | (10,485.00) | (9,555.75) | (9,555.75) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1DAGEN | BUDGET ONLY Other ID AA | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 723 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 721155 | Asstship-Tuition Waiver | (4,538.00) | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (2,620.50) | (2,620.50) |
| 1DB058 | Hubbard Genomics Center | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 722300 | Other Financial Aid | (822.37) | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DB423 | UP 2 NIH Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DB423 | UP 2 NIH Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 721155 | Asstship-Tuition Waiver | (1,086.75) | (200.00) | (200.00) |
| 1DBEF0 | PI Elizabeth Fairchild | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 721155 | Asstship-Tuition Waiver | (6,047.00) | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (1,140.00) | (1,140.00) |
| 1DBRR2 | PI Rebecca Rowe | 721155 | Asstship-Tuition Waiver | (6,235.00) | (6,841.00) | (6,841.00) |
| 1DBRS1 | PI Richard SMITH | 721041 | Waivers-Grad Fee Waivers | (800.00) | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 721155 | Asstship-Tuition Waiver | (194.14) | (2,620.50) | (2,620.50) |
| 1DBTD0 | PI Thomas DAVIS | 721100 | Assistantships | 0.00 | (1,500.00) | (1,500.00) |
| 1DBWH0 | PI W. Hunting HOWELL | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 721155 | Asstship-Tuition Waiver | (1,600.00) | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 721110 | Asstship-Grad Fee Waiver | 0.00 | (779.50) | (779.50) |
| 1DBWW1 | PI Will WOLLHEIM | 721155 | Asstship-Tuition Waiver | (1,094.00) | 0.00 | 0.00 |
| 1DC5SO | Graduate Education Award | 721110 | Asstship-Grad Fee Waiver | 0.00 | 20.00 | 20.00 |
| 1DCJH3 | PI Joel Hartter | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | (4,000.00) | (4,000.00) |
| 1DD049 | Davis,Bryce,McDowell President's Ex | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (482.54) | (482.54) |
| 1DD403 | Pazicni UNH UP 2 Award | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DD403 | Pazicni UNH UP 2 Award | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDBC0 | PI Barbaros Celikkol | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 721155 | Asstship-Tuition Waiver | 0.00 | (225.00) | (225.00) |
| 1DDCG0 | PI Charles Goodspeed | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 151.56 | 151.56 |
| 1DDDL0 | PI David Lashmore | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDDL0 | PI David Lashmore | 721155 | Asstship-Tuition Waiver | 0.00 | (6,841.00) | (6,841.00) |
| 1DDEB1 | PI Erik Berda | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 723 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 723 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 1DDIK0 | PI Ioannis Korkolis | 721155 | Asstship-Tuition Waiver | 0.00 | (6,477.50) | (6,477.50) |
| 1DDINT | CEPS Departmental Incentive | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 721115 | Asstship-Grad TW | (3,904.50) | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 722310 | Other Financial Aid-Misc Dept Schol | (2,512.00) | 0.00 | 0.00 |
| 1DDJD0 | PI JM Davis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,887.46) | (2,887.46) |
| 1DDJH3 | PI Jeffery Halpern | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDJT0 | PI Jian-Ming Tang | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDJT0 | PI Jian-Ming Tang | 721155 | Asstship-Tuition Waiver | 0.00 | (1,091.00) | (1,091.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1DDJT1 | PI John Tsavalas | 720030 | MBFA-Grad Merit Scholarship | 0.00 | 0.00 | 0.00 |
| 1DDKG2 | PI Kai Germaschewski | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghavoomi | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghavoomi | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 721110 | Asstship-Grad Fee Waiver | (7,240.00) | (3,198.00) | (3,198.00) |
| 1DDMK0 | PI Marko Knezevic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDMW0 | PI Martin Wosnik | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 722310 | Other Financial Aid-Misc Dept Schol | (1,576.50) | (3,147.00) | (3,147.00) |
| 1DDNK1 | PI Nicholas Kirsch | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (3,420.00) | (3,420.00) |
| 1DDQY0 | PI Qiaoyan Yu | 721100 | Assistantships | (800.00) | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 721155 | Asstship-Tuition Waiver | (1,826.50) | (7,323.50) | (7,323.50) |
| 1DDRJ0 | PI Richard Johnson | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1DDRR2 | PI Robert Roseen | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDSB0 | PI Beane Internally Designated | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 721155 | Asstship-Tuition Waiver | (5,938.00) | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 721155 | Asstship-Tuition Waiver | 0.00 | (2,573.50) | (2,573.50) |
| 1DDWC0 | PI William Clyde | 721155 | Asstship-Tuition Waiver | 0.00 | (591.00) | (591.00) |
| 1DDWC0 | PI William Clyde | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDWS0 | PI William Seitz | 721100 | Assistantships | 0.00 | (1,000.00) | (1,000.00) |
| 1DDXT0 | PI Xiaowei Teng | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,500.00) | (1,500.00) |
| 1DF017 | Social Work Workshop/Conf | 722305 | Other Financial Aid-Scholarships | 0.00 | (723.92) | (723.92) |
| 1DF023 | HMP Workshop/Conferences | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (5,000.00) | (5,000.00) |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DUSAC | Student Awards Compensation Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DUSAC | Student Awards Compensation Fund | 722305 | Other Financial Aid-Scholarships | (3,585.00) | (4,025.00) | (4,025.00) |
| 1DUSTF | UNH Separation Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,253.00) | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 721110 | Asstship-Grad Fee Waiver | 0.00 | (3,118.00) | (3,118.00) |
| 1DZABC | PI Amitava Bhattacharjee | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 721110 | Asstship-Grad Fee Waiver | (1,600.00) | (1,559.00) | (1,559.00) |
| 1DZCFA | PI Charles Farrugia | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 721110 | Asstship-Grad Fee Waiver | (1,200.00) | (1,803.88) | (1,803.88) |
| 1DZDWA | PI Joseph Dwyer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 721155 | Asstship-Tuition Waiver | (800.00) | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (1,140.00) | (1,140.00) |
| 1DZEMA | PI Eberhard Mobius | 721110 | Asstship-Grad Fee Waiver | (3,347.00) | (5,398.25) | (5,398.25) |
| 1DZEMA | PI Eberhard Mobius | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 721110 | Asstship-Grad Fee Waiver | (2,020.00) | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 721110 | Asstship-Grad Fee Waiver | (5,292.00) | (3,362.87) | (3,362.87) |
| 1DZHSA | PI Harlan Spence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 721110 | Asstship-Grad Fee Waiver | 0.00 | (779.50) | (779.50) |
| 1DZJCB | PI James Connell | 721155 | Asstship-Tuition Waiver | (800.00) | (1,559.00) | (1,559.00) |
| 1DZJRA | PI James Ryan | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DZJRA | PI James Ryan | 721100 | Assistantships | (1,600.00) | (844.50) | (844.50) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1DZJRA | PI James Ryan | 721155 | Asstship-Tuition Waiver | 0.00 | (1,091.00) | (1,091.00) |
| 1DZJRR | PI Joachim Raeder | 721110 | Asstship-Grad Fee Waiver | (4,020.00) | (4,757.00) | (4,757.00) |
| 1DZJRR | PI Joachim Raeder | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 721110 | Asstship-Grad Fee Waiver | 0.00 | 409.75 | 409.75 |
| 1DZKGA | PI Kai Germaschewski | 721110 | Asstship-Grad Fee Waiver | (4,800.00) | (5,456.50) | (5,456.50) |
| 1DZKGA | PI Kai Germaschewski | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,199.25) | (1,199.25) |
| 1DZLCA | PI Li-Jen Chen | 721155 | Asstship-Tuition Waiver | (1,094.00) | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 721110 | Asstship-Grad Fee Waiver | (4,440.00) | (3,907.50) | (3,907.50) |
| 1DZLKB | PI Help Account - Linda Kaljanais | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,189.25) | (1,189.25) |
| 1DZMHA | PI Matthew Huber | 721100 | Assistantships | (779.50) | (779.50) | (779.50) |
| 1DZMLA | PI Mark Lessard | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 721110 | Asstship-Grad Fee Waiver | (3,280.00) | (409.75) | (409.75) |
| 1DZMLA | PI Mark Lessard | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 721110 | Asstship-Grad Fee Waiver | (1,600.00) | (3,567.75) | (3,567.75) |
| 1DZMMB | PI Mark McConnell | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 721110 | Asstship-Grad Fee Waiver | (400.00) | (779.50) | (779.50) |
| 1DZNSA | PI Nathan Schwadran | 721110 | Asstship-Grad Fee Waiver | (2,820.00) | (2,338.50) | (2,338.50) |
| 1DZNSA | PI Nathan Schwadran | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 721110 | Asstship-Grad Fee Waiver | (1,600.00) | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,579.00) | (1,579.00) |
| 1DZRTB | PI Roy Torbert | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (2,850.00) | (2,850.00) |
| 1DZRTB | PI Roy Torbert | 721110 | Asstship-Grad Fee Waiver | 0.00 | (3,937.50) | (3,937.50) |
| 1DZRTB | PI Roy Torbert | 721155 | Asstship-Tuition Waiver | (7,367.00) | (4,807.00) | (4,807.00) |
| 1DZRVB | PI Ruth Varner | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,559.00) | (1,559.00) |
| 1DZRVB | PI Ruth Varner | 721155 | Asstship-Tuition Waiver | 0.00 | (2,185.75) | (2,185.75) |
| 1DZSFA | PI Steve Frolking | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 721110 | Asstship-Grad Fee Waiver | 0.00 | (2,008.75) | (2,008.75) |
| 1DZTFA | PI Terry Forbes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GA025 | Ray Macdonald Endowed Schol | 722305 | Other Financial Aid-Scholarships | (25,650.00) | (16,225.00) | (16,225.00) |
| 1GA028 | Honors Program/UROP Acct | 722305 | Other Financial Aid-Scholarships | (15,000.00) | (17,000.00) | (17,000.00) |
| 1GA029 | Charles A. Hopkins Family Fund | 722305 | Other Financial Aid-Scholarships | (1,400.00) | (1,050.00) | (1,050.00) |
| 1GA041 | Yale-Maria Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GA046 | Class 0f 57 CIE Endowment | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GA047 | Samuels Fund For Diversity | 722305 | Other Financial Aid-Scholarships | (1,325.00) | (1,300.00) | (1,300.00) |
| 1GA049 | 1949 Fund for Student Support | 722305 | Other Financial Aid-Scholarships | (12,550.00) | (9,600.00) | (9,600.00) |
| 1GA050 | Gerald & Jane Ellsworth Fund | 722305 | Other Financial Aid-Scholarships | (8,000.00) | (6,250.00) | (6,250.00) |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GA067 | Endow for Internatl Studies | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (3,250.00) | (3,250.00) |
| 1GA068 | Glenice Dearborn Scholarship | 722305 | Other Financial Aid-Scholarships | (34,323.00) | (37,000.00) | (37,000.00) |
| 1GA070 | David Long Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (2,025.00) | (3,400.00) | (3,400.00) |
| 1GA079 | Robert LeBlanc Memorial Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GA084 | Hills Memorial Science Scholarship | 722305 | Other Financial Aid-Scholarships | (17,500.00) | (20,000.00) | (20,000.00) |
| 1GA085 | Scott Chadwick Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (1,050.00) | (1,200.00) | (1,200.00) |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (85,100.00) | (78,550.00) | (78,550.00) |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 722305 | Other Financial Aid-Scholarships | (13,670.00) | (13,670.00) | (13,670.00) |
| 1GA091 | Jackson Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (10,000.00) | (10,000.00) |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,000.00) | (1,000.00) |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 722305 | Other Financial Aid-Scholarships | (2,100.00) | (2,000.00) | (2,000.00) |
| 1GA144 | McNair Program Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,200.00) | (1,200.00) |
| 1GA147 | Danielle M Thompson Memorial Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GA148 | The Hamel Scholars Program | 722305 | Other Financial Aid-Scholarships | (202,500.00) | (184,500.00) | (184,500.00) |
| 1GA149 | Fund for African Development | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (2,000.00) | (2,000.00) |
| 1GA154 | Class of '49 CIE Award-Lamson | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA159 | Pillsbury Study-in Dijon Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GA163 | Fish'58 Student Opportunities Schol | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GA167 | R. Spencer Potts '92 Scholarship | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (8,350.00) | (8,350.00) |
| 1GA170 | Steigerwald Hospitality Mgnt Schol. | 722305 | Other Financial Aid-Scholarships | (6,250.00) | 0.00 | 0.00 |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 722305 | Other Financial Aid-Scholarships | (7,500.00) | (5,000.00) | (5,000.00) |
| 1GA174 | Class of 1962 Student Enrichment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA175 | Varley Hospitality Management Schol | 722305 | Other Financial Aid-Scholarships | (9,999.00) | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 722305 | Other Financial Aid-Scholarships | (8,000.00) | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GB000 | Agricultural Alumni Associatio | 722305 | Other Financial Aid-Scholarships | (1,200.00) | 0.00 | 0.00 |
| 1GB001 | Robert P Ahern Memorial Schola | 722305 | Other Financial Aid-Scholarships | (3,500.00) | (1,950.00) | (1,950.00) |
| 1GB002 | Edward Cass Adams Fund | 722305 | Other Financial Aid-Scholarships | (1,050.00) | (1,000.00) | (1,000.00) |
| 1GB004 | Burnham Homestead Maint | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (9,500.00) | (11,625.00) | (11,625.00) |
| 1GB006 | David W Drew Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GB008 | Andrew L Felker Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 1GB009 | Paul Gilman Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | (350.00) | (350.00) | (350.00) |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,600.00) | (3,600.00) |
| 1GB011 | Kenneth R Fowler Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,400.00) | (1,400.00) |
| 1GB014 | Norman Hubbard Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 1GB015 | Norma Ikawa Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,900.00) | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 722305 | Other Financial Aid-Scholarships | (5,000.00) | 0.00 | 0.00 |
| 1GB017 | Lord Scholarship | 722305 | Other Financial Aid-Scholarships | (32,500.00) | (32,650.00) | (32,650.00) |
| 1GB018 | Basil H. & Alice V. Johnson En | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (3,000.00) | (3,000.00) |
| 1GB019 | Barbara M. Lucier Endowed Memo | 722305 | Other Financial Aid-Scholarships | 0.00 | (850.00) | (850.00) |
| 1GB020 | Fred W Menns Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,300.00) | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB023 | Plant Science-ford Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (950.00) | (950.00) |
| 1GB024 | James A Purington Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GB025 | Clark L Stevens Scholarship In | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GB026 | Charles A & Florence Weast Sto | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (4,700.00) | (4,700.00) |
| 1GB027 | Loring V Cy Tirrell Scholar | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,750.00) | (2,750.00) |
| 1GB028 | Wachowdon Farm Scholarship | 722305 | Other Financial Aid-Scholarships | (1,200.00) | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | 0.00 |
| 1GB030 | TJ DAVIS PRIZE | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 722305 | Other Financial Aid-Scholarships | (1,700.00) | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | 722305 | Other Financial Aid-Scholarships | (7,000.00) | (8,000.00) | (8,000.00) |
| 1GB034 | Crop Protection Institute Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 722305 | Other Financial Aid-Scholarships | (8,000.00) | (9,750.00) | (9,750.00) |
| 1GB037 | Oliver J Hubbard Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (16,000.00) | (16,000.00) |
| 1GB039 | Richard A. Andrews Memorial Aw | 722305 | Other Financial Aid-Scholarships | (150.00) | 0.00 | 0.00 |
| 1GB040 | R B Johnston Forestry Memorial | 722305 | Other Financial Aid-Scholarships | (450.00) | (2,250.00) | (2,250.00) |
| 1GB044 | Daniel M Heath Memorial Schola | 722305 | Other Financial Aid-Scholarships | (500.00) | (2,000.00) | (2,000.00) |
| 1GB046 | George M Moore Scholarship | 722305 | Other Financial Aid-Scholarships | (400.00) | 0.00 | 0.00 |
| 1GB047 | Ne Farm & Gardens | 722305 | Other Financial Aid-Scholarships | (5,500.00) | (5,000.00) | (5,000.00) |
| 1GB048 | Dinty Moore Memorial Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GB049 | New London Garden Club Scholar | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (4,500.00) | (4,500.00) |
| 1GB050 | Lawrence W Slanetz Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 721155 | Asstship-Tuition Waiver | (1,000.00) | (500.00) | (500.00) |
| 1GB056 | TSAS Ben Thompson Student Fund | 722305 | Other Financial Aid-Scholarships | (2,250.00) | (2,250.00) | (2,250.00) |
| 1GB059 | Natural Resources Gift Account | 722305 | Other Financial Aid-Scholarships | (250.00) | (250.00) | (250.00) |
| 1GB063 | Sam Dumais Memorial Schol | 722305 | Other Financial Aid-Scholarships | (2,200.00) | 0.00 | 0.00 |
| 1GB064 | S W Cole Enwd Schol Fund | 722305 | Other Financial Aid-Scholarships | (3,050.00) | (2,200.00) | (2,200.00) |
| 1GB068 | L W Hawkensen Forestry Sc | 722305 | Other Financial Aid-Scholarships | (700.00) | (2,000.00) | (2,000.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GB073 | Martha & Theodore Frizzell Fnd | 722305 | Other Financial Aid-Scholarships | (5,750.00) | (4,650.00) | (4,650.00) |
| 1GB076 | Marty Mitchell Scholar Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnellev | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB085 | Caroline Wooster Scholarship | 722305 | Other Financial Aid-Scholarships | (13,500.00) | (26,500.00) | (26,500.00) |
| 1GB089 | John E Bachelder Family Scholarship | 722305 | Other Financial Aid-Scholarships | (9,450.00) | (23,625.00) | (23,625.00) |
| 1GB090 | AS O. Hubbard Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 722305 | Other Financial Aid-Scholarships | (6,250.00) | (1,600.00) | (1,600.00) |
| 1GB099 | Ts Abm Intern Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB103 | Thompsons Marketing Scholars | 722305 | Other Financial Aid-Scholarships | (1,300.00) | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 722305 | Other Financial Aid-Scholarships | (1,900.00) | (3,200.00) | (3,200.00) |
| 1GB107 | Colsa Undergrad Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GB112 | Edward F. Landry Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB114 | Callahan Family Scholarship | 722305 | Other Financial Aid-Scholarships | (4,500.00) | (4,000.00) | (4,000.00) |
| 1GB116 | Foster Scholarship/COLSA | 722305 | Other Financial Aid-Scholarships | (1,800.00) | (1,425.00) | (1,425.00) |
| 1GB118 | Avery & Erma Rich Memorial Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (7,450.00) | (7,450.00) |
| 1GB119 | Lou & Lutza Smith Scholarship | 722305 | Other Financial Aid-Scholarships | (10,500.00) | (27,000.00) | (27,000.00) |
| 1GB120 | Grange-Webster Scholarship | 722305 | Other Financial Aid-Scholarships | (10,200.00) | 0.00 | 0.00 |
| 1GB121 | Dickie Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (21,000.00) | (27,000.00) | (27,000.00) |
| 1GB122 | Oliver Hubbard Biology Endow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GB123 | Herbert Soule Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (5,000.00) | (5,000.00) |
| 1GB124 | Bearcamp Valley Garden Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,000.00) | (1,000.00) |
| 1GB133 | Dr E Elizabeth French Memorial | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,800.00) | (1,800.00) |
| 1GB135 | Evelyn Jardine Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (750.00) | (750.00) |
| 1GB136 | Pamela Low Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (6,000.00) | (8,000.00) | (8,000.00) |
| 1GB149 | Fair Winds Farm Equine Sclrshp | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (4,000.00) | (4,000.00) |
| 1GB152 | Nancy Coutu Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (100.00) | (500.00) | (500.00) |
| 1GB155 | Maurice Hatch Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GB157 | College Woods Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,500.00) | (1,500.00) |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 722305 | Other Financial Aid-Scholarships | (25,000.00) | (20,750.00) | (20,750.00) |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GB192 | George Frick Fellowship-Res Econom | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GB193 | Babe Chagnon Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB195 | Charles E. Warren Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 722305 | Other Financial Aid-Scholarships | (17,000.00) | (19,500.00) | (19,500.00) |
| 1GB208 | Huntington Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (6,000.00) | (6,000.00) |
| 1GB209 | Thompson Forestry Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (750.00) | (750.00) |
| 1GB212 | Lawrence K Smith Natural Res Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,500.00) | (1,500.00) |
| 1GB217 | Sudhakar McDevitt-McCann Scholarshp | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GB218 | Plant Sciences Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GB219 | Nutrition Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GB224 | Gladys Brooks Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (4,600.00) | (5,100.00) | (5,100.00) |
| 1GB225 | Biomedical Science Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (7,500.00) | (7,500.00) |
| 1GB226 | Shirley & Bob Lake Scholarship | 722305 | Other Financial Aid-Scholarships | (2,250.00) | (2,250.00) | (2,250.00) |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 722305 | Other Financial Aid-Scholarships | (3,500.00) | (3,000.00) | (3,000.00) |
| 1GB229 | David Berlinsky '37 Professorship | 721115 | Asstship-Grad TW | (4,874.00) | (7,249.63) | (7,249.63) |
| 1GB231 | Charles F. Marble Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (53,000.00) | (39,000.00) | (39,000.00) |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 722305 | Other Financial Aid-Scholarships | (950.00) | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 722115 | Graduate Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 722305 | Other Financial Aid-Scholarships | (100.00) | (100.00) | (100.00) |
| 1GC003 | German Society of Manch. Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC005 | Foreign Language Study Abroad | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,500.00) | (1,500.00) |
| 1GC006 | Thomas O Marshall Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (300.00) | (300.00) |
| 1GC007 | Jean Mattox Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,400.00) | (2,400.00) |
| 1GC008 | Richard A Morse Scholarship | 722305 | Other Financial Aid-Scholarships | (7,400.00) | (6,000.00) | (6,000.00) |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 722305 | Other Financial Aid-Scholarships | (1,400.00) | (2,000.00) | (2,000.00) |
| 1GC010 | Adaline W Paul Scholarship Fun | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GC011 | Jani Smith Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | (600.00) | (500.00) | (500.00) |
| 1GC014 | Alice M Mitchell English Acct | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,850.00) | (1,850.00) |
| 1GC015 | Excellence in Teaching Scholar | 722305 | Other Financial Aid-Scholarships | (2,600.00) | (2,500.00) | (2,500.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GC019 | Presser Scholarship | 722305 | Other Financial Aid-Scholarships | (4,800.00) | (4,800.00) | (4,800.00) |
| 1GC032 | William Nicol | 722305 | Other Financial Aid-Scholarships | 0.00 | (300.00) | (300.00) |
| 1GC035 | Donald Steele Classical Music | 722305 | Other Financial Aid-Scholarships | (600.00) | (600.00) | (600.00) |
| 1GC044 | Lindberg Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 722305 | Other Financial Aid-Scholarships | (500.00) | (900.00) | (900.00) |
| 1GC054 | Whitlock Music Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (400.00) | (400.00) |
| 1GC072 | English Misc Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | (664.28) | (664.28) |
| 1GC074 | German Misc Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC077 | Russian Misc Gifts | 722305 | Other Financial Aid-Scholarships | (750.00) | (500.00) | (500.00) |
| 1GC082 | Ann Pazo Mayberry Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GC084 | Rm Ford End Writing Award | 722305 | Other Financial Aid-Scholarships | (200.00) | (300.00) | (300.00) |
| 1GC086 | Grant Carlson Endow Prize Fund | 722305 | Other Financial Aid-Scholarships | (650.00) | (1,000.00) | (1,000.00) |
| 1GC087 | Thomas Williams Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (100.00) | (100.00) |
| 1GC088 | Study of Music | 722305 | Other Financial Aid-Scholarships | (500.00) | (450.00) | (450.00) |
| 1GC089 | J H Hanhisalo Music Scholar | 722305 | Other Financial Aid-Scholarships | (3,750.00) | (1,500.00) | (1,500.00) |
| 1GC091 | Louise Harwell Rogers Piano Sc | 722305 | Other Financial Aid-Scholarships | (800.00) | (600.00) | (600.00) |
| 1GC092 | Malcolm & Virginia Smith Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC096 | John D. Batcheller Mem Fund | 722305 | Other Financial Aid-Scholarships | (1,600.00) | (1,750.00) | (1,750.00) |
| 1GC097 | Theater Educational Endowment | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GC099 | Humanities Center Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GC106 | Winchester Wood Mem Schol Musi | 722305 | Other Financial Aid-Scholarships | (9,500.00) | (8,250.00) | (8,250.00) |
| 1GC108 | Lucinda & Melvin Smith English | 722305 | Other Financial Aid-Scholarships | (500.00) | (350.00) | (350.00) |
| 1GC124 | Rudy Dusek Philosophy Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | (350.00) | (350.00) |
| 1GC125 | Cola Undergrad Scholarships | 722305 | Other Financial Aid-Scholarships | (12,500.00) | (5,000.00) | (5,000.00) |
| 1GC127 | Shatterly Fund for Education | 722305 | Other Financial Aid-Scholarships | (2,200.00) | (2,000.00) | (2,000.00) |
| 1GC128 | Shatterly Fund for Poli Sci | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (4,000.00) | (4,000.00) |
| 1GC133 | Pitavy Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 722305 | Other Financial Aid-Scholarships | (200.00) | (300.00) | (300.00) |
| 1GC141 | Jessie Potter Beck End Schl | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,200.00) | (1,200.00) |
| 1GC144 | Edmund G Miller Fund-English | 722305 | Other Financial Aid-Scholarships | 0.00 | (200.00) | (200.00) |
| 1GC145 | Miller Phi Bta Kappa Award | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GC146 | John Hatch Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 722305 | Other Financial Aid-Scholarships | (200.00) | (200.00) | (200.00) |
| 1GC152 | Arthur J Mirabile Scholarship | 722305 | Other Financial Aid-Scholarships | (2,600.00) | (1,500.00) | (1,500.00) |
| 1GC154 | Raitt-Wilson Music Scholarship | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (4,500.00) | (4,500.00) |
| 1GC155 | Tommy Gallant Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (4,600.00) | (5,500.00) | (5,500.00) |
| 1GC156 | John Rouman Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (600.00) | (1,750.00) | (1,750.00) |
| 1GC159 | Timothy Rogers Scholarship | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (2,500.00) | (2,500.00) |
| 1GC160 | Coe-Hall Deans Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GC161 | Lubow Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GC163 | Miriam Carlson Memorial Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,350.00) | (1,350.00) |
| 1GC165 | Journalism Prize Gift | 722305 | Other Financial Aid-Scholarships | (600.00) | (1,500.00) | (1,500.00) |
| 1GC170 | Killam Humanities Scholarship | 722305 | Other Financial Aid-Scholarships | (2,100.00) | (2,000.00) | (2,000.00) |
| 1GC178 | Michael Kelly Journalism Scholarshi | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (3,000.00) | (3,000.00) |
| 1GC181 | Michael DePorte Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,501.11) | (1,501.11) |
| 1GC183 | Carsey Fnd/Effective Families & Com | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1GC183 | Carsey Fnd/Effective Families & Com | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GC190 | Dawkins Prize in Creative Writing | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,500.00) | (1,500.00) |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 722305 | Other Financial Aid-Scholarships | (1,750.00) | (1,500.00) | (1,500.00) |
| 1GC192 | Sargent Endowed History Scholarship | 722305 | Other Financial Aid-Scholarships | (3,500.00) | (2,475.00) | (2,475.00) |
| 1GC193 | Patricia Woodbury Memorial Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,500.00) | (1,500.00) |
| 1GC195 | John C Edwards Theatre Scholarship | 722305 | Other Financial Aid-Scholarships | (2,600.00) | (3,000.00) | (3,000.00) |
| 1GC196 | John Hanlon Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (200.00) | (500.00) | (500.00) |
| 1GC199 | William & Laura Hooper Endowed Fnd | 722305 | Other Financial Aid-Scholarships | (2,800.00) | (2,800.00) | (2,800.00) |
| 1GC202 | Steelman History Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GC204 | Frederick Gates Music Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (750.00) |
| 1GC210 | Rae Martin Emmett Scholarship | 722305 | Other Financial Aid-Scholarships | (8,000.00) | 0.00 | 0.00 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 722305 | Other Financial Aid-Scholarships | (800.00) | (1,000.00) | (1,000.00) |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 722305 | Other Financial Aid-Scholarships | (42,500.00) | (7,500.00) | (7,500.00) |
| 1GC214 | Edwin and Mary Scheier Fund | 722305 | Other Financial Aid-Scholarships | (31,996.00) | (32,500.00) | (32,500.00) |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 722305 | Other Financial Aid-Scholarships | (400.00) | 0.00 | 0.00 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 722305 | Other Financial Aid-Scholarships | (4,500.00) | (3,750.00) | (3,750.00) |
| 1GC221 | Hayes Professorship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (500.00) | (500.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GC223 | Blanche C Bailey Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GC225 | Don Murray Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,500.00) | (1,500.00) |
| 1GC234 | Humanities Program Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GC235 | Balderacchi Study of Art in Italy | 722305 | Other Financial Aid-Scholarships | (4,250.00) | (3,200.00) | (3,200.00) |
| 1GC236 | John Edwards University Prize Plays | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (1,800.00) | (1,800.00) |
| 1GC238 | UNH Music Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 722305 | Other Financial Aid-Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 722305 | Other Financial Aid-Scholarships | (550.00) | (500.00) | (500.00) |
| 1GD002 | Howard Cope Memor. Scholarship | 722305 | Other Financial Aid-Scholarships | (1,850.00) | (1,750.00) | (1,750.00) |
| 1GD003 | Albert W Diniak Memorial Fund | 722305 | Other Financial Aid-Scholarships | (400.00) | (240.00) | (240.00) |
| 1GD004 | Edward Donovan Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (1,150.00) | (1,100.00) | (1,100.00) |
| 1GD005 | Farnham Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (450.00) | (450.00) |
| 1GD006 | Joseph L Fearer Scholarship | 722305 | Other Financial Aid-Scholarships | (2,300.00) | (3,700.00) | (3,700.00) |
| 1GD007 | Herman C Fogg Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,100.00) | (1,100.00) |
| 1GD008 | W. Knox Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (450.00) | (450.00) | (450.00) |
| 1GD009 | S. Morris Locke Scholarship | 722305 | Other Financial Aid-Scholarships | (700.00) | 0.00 | 0.00 |
| 1GD010 | Dr Ruth Peters Memorial Award | 722305 | Other Financial Aid-Scholarships | (150.00) | (250.00) | (250.00) |
| 1GD011 | Lester Pratt Grad Scholarship | 722305 | Other Financial Aid-Scholarships | (1,850.00) | (1,320.00) | (1,320.00) |
| 1GD012 | Herbert A Scruton Scholarship | 721042 | Waivers-Grad Insurance Pymts | (190.00) | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (1,254.98) | (1,254.98) |
| 1GD013 | Lucin/Melvin Smith Scholarship | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (800.00) | (800.00) |
| 1GD014 | Winchester Wood Mem Schol CEPS | 722305 | Other Financial Aid-Scholarships | (14,800.00) | (14,500.00) | (14,500.00) |
| 1GD015 | Bailey Prize in Chem | 722305 | Other Financial Aid-Scholarships | (100.00) | (100.00) | (100.00) |
| 1GD016 | Kingsbury Memorial Award | 722305 | Other Financial Aid-Scholarships | (2,350.00) | (1,850.00) | (1,850.00) |
| 1GD017 | Vernon Lerch Scholarship | 722305 | Other Financial Aid-Scholarships | (2,100.00) | (750.00) | (750.00) |
| 1GD018 | H M Haendler Org Chemist Award | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,400.00) | (1,400.00) |
| 1GD019 | Seymour Chemistry Prize Fund | 722305 | Other Financial Aid-Scholarships | (350.00) | 0.00 | 0.00 |
| 1GD020 | Bacon Award in Chemical Eng | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD021 | Gordon Bassett Scholarship | 722305 | Other Financial Aid-Scholarships | (1,300.00) | (1,000.00) | (1,000.00) |
| 1GD022 | Alice M Mitchell - Marine Science | 722305 | Other Financial Aid-Scholarships | (3,350.00) | (3,200.00) | (3,200.00) |
| 1GD023 | The Stolworthy Endowment Fund | 722305 | Other Financial Aid-Scholarships | (300.00) | (200.00) | (200.00) |
| 1GD025 | Champlin Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (10,500.00) | (10,500.00) | (10,500.00) |
| 1GD026 | R M Ford Endowed Memorial Fund | 722305 | Other Financial Aid-Scholarships | (700.00) | (700.00) | (700.00) |
| 1GD028 | David Owen Libby Memorial Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | (1,800.00) | (1,750.00) | (1,750.00) |
| 1GD030 | UNH Fund - CEPS Tech Fund | 722305 | Other Financial Aid-Scholarships | (9,002.00) | (5,050.00) | (5,050.00) |
| 1GD031 | Tappi Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,300.00) | (1,300.00) |
| 1GD033 | Leon W Hitchcock Award | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (3,750.00) | (3,750.00) |
| 1GD035 | James R Lietzel Award in Mathe | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GD036 | The Same Scholarship New York | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GD037 | W. Weaver Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (14,000.00) | (12,000.00) | (12,000.00) |
| 1GD041 | Computer Science Gift Account | 722305 | Other Financial Aid-Scholarships | 0.00 | (7,700.00) | (7,700.00) |
| 1GD042 | Chemical Engineering Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD047 | Dupont Science and Engineering | 722305 | Other Financial Aid-Scholarships | 0.00 | (650.00) | (650.00) |
| 1GD049 | Electrical Engineering Gifts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1GD049 | Electrical Engineering Gifts | 721155 | Asstship-Tuition Waiver | 0.00 | (7,323.50) | (7,323.50) |
| 1GD056 | MI Langelier Schol Fund | 722305 | Other Financial Aid-Scholarships | (11,400.00) | (11,700.00) | (11,700.00) |
| 1GD059 | Leroy F Johnson Schol Fund | 722305 | Other Financial Aid-Scholarships | (10,500.00) | (12,500.00) | (12,500.00) |
| 1GD061 | Earth Sciences Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | 0.00 |
| 1GD062 | GSAIPE Annual Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD064 | Women in Construction Schlrshp | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GD070 | R Davison Professorship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GD071 | J&RM Kurtz Scholarship | 722305 | Other Financial Aid-Scholarships | (8,700.00) | (8,400.00) | (8,400.00) |
| 1GD073 | Waite Class of 1927 Scholarship | 722305 | Other Financial Aid-Scholarships | (17,100.00) | (18,000.00) | (18,000.00) |
| 1GD075 | Hart Scholarships Chemistry Fund | 722305 | Other Financial Aid-Scholarships | (1,400.00) | (2,800.00) | (2,800.00) |
| 1GD076 | R C Kimball Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (700.00) | (650.00) | (650.00) |
| 1GD077 | Math Misc Gifts | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 721155 | Asstship-Tuition Waiver | (5,307.00) | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD084 | Mavis Howard Foster Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,100.00) | (2,100.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GD087 | R.Ivczak Memorial Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GD087 | R.Ivczak Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD091 | Frederick N Walker Jr EE Schol | 722305 | Other Financial Aid-Scholarships | (8,100.00) | (10,300.00) | (10,300.00) |
| 1GD092 | Kenneth J Higson Scholarship | 722305 | Other Financial Aid-Scholarships | (14,100.00) | (13,900.00) | (13,900.00) |
| 1GD093 | Mech Eng Gift Acct - General | 722305 | Other Financial Aid-Scholarships | (17,755.00) | (3,500.00) | (3,500.00) |
| 1GD094 | Craig A West Memorial Fund | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,000.00) | (1,000.00) |
| 1GD100 | Harold M Landers Class of 24 Schol | 722305 | Other Financial Aid-Scholarships | (900.00) | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1GD104 | Clarence&Eleanor Shuttleworth | 721100 | Assistantships | 0.00 | (779.50) | (779.50) |
| 1GD104 | Clarence&Eleanor Shuttleworth | 722305 | Other Financial Aid-Scholarships | (7,407.00) | (4,000.00) | (4,000.00) |
| 1GD104 | Clarence&Eleanor Shuttleworth | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (4,658.75) | (4,658.75) |
| 1GD105 | CEPS Undergraduate Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (7,300.00) | (7,300.00) |
| 1GD107 | Shatterly Fund For Engineering | 722305 | Other Financial Aid-Scholarships | (5,600.00) | (1,000.00) | (1,000.00) |
| 1GD108 | Olivette Dussault Hemon Schol | 722305 | Other Financial Aid-Scholarships | (600.00) | (500.00) | (500.00) |
| 1GD111 | Pridgen Fellowship in Org Syn | 721155 | Asstship-Tuition Waiver | 0.00 | (836.02) | (836.02) |
| 1GD113 | Robert E Houston Jr Physics Aw | 722305 | Other Financial Aid-Scholarships | (1,650.00) | (800.00) | (800.00) |
| 1GD114 | Barbara G Houston Math Educ Aw | 722305 | Other Financial Aid-Scholarships | (800.00) | (800.00) | (800.00) |
| 1GD116 | George & Lina Fisher Endowed F | 722305 | Other Financial Aid-Scholarships | (10,450.00) | (10,400.00) | (10,400.00) |
| 1GD118 | Jon W.Herndon Grad Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,025.00) | (1,025.00) |
| 1GD119 | Douglas R Woodward Endowment | 722305 | Other Financial Aid-Scholarships | (12,500.00) | (13,000.00) | (13,000.00) |
| 1GD120 | Edward & Alice Getchell Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (750.00) |
| 1GD121 | Nat'l Prime Users End Scholr | 722305 | Other Financial Aid-Scholarships | 0.00 | (950.00) | (950.00) |
| 1GD122 | Howell Student Fund Fred Gert | 722305 | Other Financial Aid-Scholarships | (6,500.00) | (6,500.00) | (6,500.00) |
| 1GD123 | James Leitzel Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GD124 | Zocchi Scholars Fund | 722305 | Other Financial Aid-Scholarships | (7,700.00) | (9,900.00) | (9,900.00) |
| 1GD125 | John Smith 50 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (17,500.00) | (5,100.00) | (5,100.00) |
| 1GD127 | Ming/Chen Student Support | 722305 | Other Financial Aid-Scholarships | (4,800.00) | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 722305 | Other Financial Aid-Scholarships | (5,600.00) | (5,400.00) | (5,400.00) |
| 1GD131 | George Taft Memorial Fund | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,300.00) | (1,300.00) |
| 1GD132 | Richard St Onge Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (5,150.00) | (5,000.00) | (5,000.00) |
| 1GD134 | Clarence & Helen Grant Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD135 | PSNH Scholarship Program Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (5,000.00) | (5,000.00) |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 722305 | Other Financial Aid-Scholarships | (3,700.00) | (2,500.00) | (2,500.00) |
| 1GD138 | Granite State Roost Scholarship Fun | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (200.00) | (200.00) | (200.00) |
| 1GD143 | Kenneth A Andersen Award | 722305 | Other Financial Aid-Scholarships | (100.00) | (100.00) | (100.00) |
| 1GD146 | Chemistry Department Misc Gifts | 722305 | Other Financial Aid-Scholarships | (700.00) | 0.00 | 0.00 |
| 1GD147 | Weston - SAME Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (9,000.00) | (9,000.00) |
| 1GD148 | Norman Grover '35 End. Scholarship | 722305 | Other Financial Aid-Scholarships | (3,500.00) | (2,300.00) | (2,300.00) |
| 1GD152 | Whelen Engineering Co. Scholarship | 722305 | Other Financial Aid-Scholarships | (60,000.00) | (52,500.00) | (52,500.00) |
| 1GD153 | Roland Burlingame Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,500.00) | (2,500.00) |
| 1GD157 | Phillips Family Fund for Engineerin | 722305 | Other Financial Aid-Scholarships | (10,500.00) | 0.00 | 0.00 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,050.00) | (5,700.00) | (5,700.00) |
| 1GD161 | S.A.M.E. Scholarship - Piscataqua | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GD164 | George&Dorothy Galanes Scholarship | 722305 | Other Financial Aid-Scholarships | (7,800.00) | (4,800.00) | (4,800.00) |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 722305 | Other Financial Aid-Scholarships | (10,600.00) | (13,000.00) | (13,000.00) |
| 1GD175 | Hach Chemistry Teacher Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (6,000.00) | (6,000.00) |
| 1GD177 | UNH STEM FIRST Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (2,500.00) | (2,500.00) |
| 1GD178 | Prof Nordgren Research Fellowship | 722300 | Other Financial Aid | (6,500.00) | 0.00 | 0.00 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (1,600.00) | (2,500.00) | (2,500.00) |
| 1GD186 | Dorothy Kittredge Memorial Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 722305 | Other Financial Aid-Scholarships | 2,000.00 | (2,000.00) | (2,000.00) |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD191 | Charles M:son Gewertz Scholarship | 722305 | Other Financial Aid-Scholarships | (2,350.00) | (2,500.00) | (2,500.00) |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 722305 | Other Financial Aid-Scholarships | (3,400.00) | (3,000.00) | (3,000.00) |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 1GD194 | Agilent Technologies Gifts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GD194 | Agilent Technologies Gifts | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 722305 | Other Financial Aid-Scholarships | (4,800.00) | (8,000.00) | (8,000.00) |
| 1GD198 | Peter & Paula Vosotas Family Schol | 722305 | Other Financial Aid-Scholarships | (2,400.00) | (4,000.00) | (4,000.00) |
| 1GD199 | Barry A. Billings E.E. Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (13,850.00) | (13,850.00) |
| 1GD200 | Prof. James M.E. Harper Fellowship | 722305 | Other Financial Aid-Scholarships | (9,450.00) | (2,550.00) | (2,550.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GD204 | Northrop Grumman -Grad Student Fund | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 721155 | Asstship-Tuition Waiver | (12,197.50) | 0.00 | 0.00 |
| 1GD206 | Civil-Environmental Eng Scholarship | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 722305 | Other Financial Aid-Scholarships | (6,500.00) | (2,150.00) | (2,150.00) |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 722305 | Other Financial Aid-Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GD214 | Christopher Kelley Memorial Schol. | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 722115 | Graduate Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 722305 | Other Financial Aid-Scholarships | (3,450.00) | (3,300.00) | (3,300.00) |
| 1GE002 | John A. Beckett Writing Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 722305 | Other Financial Aid-Scholarships | (7,750.00) | (1,750.00) | (1,750.00) |
| 1GE010 | UNH Fund - PAUL | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (6,800.00) | (6,800.00) |
| 1GE015 | Paul Holloway Prize Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 722305 | Other Financial Aid-Scholarships | (1,750.00) | (1,600.00) | (1,600.00) |
| 1GE027 | C Donald Mckelvie Econ Schship | 722305 | Other Financial Aid-Scholarships | (4,600.00) | (4,200.00) | (4,200.00) |
| 1GE031 | Undergraduate Scholarship | 722305 | Other Financial Aid-Scholarships | (17,600.00) | 0.00 | 0.00 |
| 1GE032 | Graduate Fellowships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE032 | Graduate Fellowships | 722310 | Other Financial Aid-Misc Dept Schol | (13,600.00) | 0.00 | 0.00 |
| 1GE033 | Mel Sandler Recognition Award | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GE034 | Harrington Jr Scholarship | 722305 | Other Financial Aid-Scholarships | (1,300.00) | (1,300.00) | (1,300.00) |
| 1GE040 | Gardner Wales Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (450.00) | (450.00) | (450.00) |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 722305 | Other Financial Aid-Scholarships | (1,750.00) | (1,650.00) | (1,650.00) |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 722305 | Other Financial Aid-Scholarships | (6,500.00) | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 722305 | Other Financial Aid-Scholarships | (3,450.00) | (3,300.00) | (3,300.00) |
| 1GE062 | Gillespie '77G Graduate | 722305 | Other Financial Aid-Scholarships | (2,400.00) | (2,400.00) | (2,400.00) |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (750.00) |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 722305 | Other Financial Aid-Scholarships | (2,150.00) | (3,500.00) | (3,500.00) |
| 1GE068 | MSA Scholarship Fund | 722310 | Other Financial Aid-Misc Dept Schol | (3,000.00) | 0.00 | 0.00 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (9,800.00) | (9,700.00) | (9,700.00) |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 722305 | Other Financial Aid-Scholarships | (3,900.00) | (4,800.00) | (4,800.00) |
| 1GE075 | The Paul Scholars Program | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (2,100.00) | (2,100.00) |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 722305 | Other Financial Aid-Scholarships | (2,400.00) | (2,400.00) | (2,400.00) |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 722305 | Other Financial Aid-Scholarships | (1,400.00) | 0.00 | 0.00 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1GE084 | MBA Program Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GE085 | Todd Huntington Crockett Scholarshp | 722305 | Other Financial Aid-Scholarships | (4,150.00) | (3,950.00) | (3,950.00) |
| 1GE086 | Lai Family Foundation Scholarship | 722305 | Other Financial Aid-Scholarships | (2,600.00) | (1,300.00) | (1,300.00) |
| 1GE086 | Lai Family Foundation Scholarship | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,800.00) | (900.00) | (900.00) |
| 1GE088 | James E. Freeman Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,950.00) | (1,800.00) | (1,800.00) |
| 1GE089 | Kirwin Hospitality Mgmnt Schol. | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (10,000.00) | (10,000.00) |
| 1GE090 | Horizon Beverage Co Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (500.00) | (500.00) |
| 1GE091 | Starwood Hospitality Mgmnt Scholars | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (9,000.00) | (9,000.00) |
| 1GE094 | Catherine Sparks '88 Scholarship | 722305 | Other Financial Aid-Scholarships | (20,000.00) | 0.00 | 0.00 |
| 1GE098 | Mtn View Grand Resort & Spa Schol. | 722305 | Other Financial Aid-Scholarships | (10,000.00) | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 722310 | Other Financial Aid-Misc Dept Schol | (400.00) | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,400.00) | (3,000.00) | (3,000.00) |
| 1GF002 | Robert James Mitchell & Mary E | 722305 | Other Financial Aid-Scholarships | (6,000.00) | (6,000.00) | (6,000.00) |
| 1GF003 | Rand-Stearns Professorship | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 1GF006 | Occupational Therapy Gifts | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GF008 | Hamilton Putnam Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,200.00) | (1,200.00) |
| 1GF009 | Health Studies Scholarships | 722305 | Other Financial Aid-Scholarships | (5,750.00) | (3,250.00) | (3,250.00) |
| 1GF011 | Nursing Gifts | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (1,000.00) |
| 1GF011 | Nursing Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF015 | Daniel B & Beatrice N Rogers | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GF024 | Health&Human Services Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (15,000.00) | (15,000.00) |
| 1GF028 | The Northeast Passage Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (750.00) |
| 1GF032 | Kay Chaltas Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 1GF044 | JV Hiller Kinesiology Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GF045 | Grimes Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF046 | Dakin Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF051 | Maureen Neistadt Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GF063 | England Family Fund | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (5,000.00) | (5,000.00) |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,200.00) | (1,200.00) |
| 1GF070 | Brooks - Lord Nursing Scholarship | 722305 | Other Financial Aid-Scholarships | (3,400.00) | (4,000.00) | (4,000.00) |
| 1GF072 | Homer Sclrshp for Disabled Athletes | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,250.00) | (3,250.00) |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 722305 | Other Financial Aid-Scholarships | (3,200.00) | (4,000.00) | (4,000.00) |
| 1GF077 | Mary Manning Scol. Health &Nursing | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 722305 | Other Financial Aid-Scholarships | (950.00) | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 722305 | Other Financial Aid-Scholarships | (3,250.00) | 0.00 | 0.00 |
| 1GG036 | Governors Succes Grant | 722300 | Other Financial Aid | (80,000.00) | (40,000.00) | (40,000.00) |
| 1GG042 | Amsaa Prize | 722300 | Other Financial Aid | 0.00 | (750.00) | (750.00) |
| 1GG042 | Amsaa Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 722305 | Other Financial Aid-Scholarships | (12,400.00) | (12,300.00) | (12,300.00) |
| 1GG052 | UNH Alumni Scholars Fund | 722305 | Other Financial Aid-Scholarships | (18,000.00) | (15,000.00) | (15,000.00) |
| 1GG141 | Seacoast Chapter Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GG149 | Durham: It's Where U Live Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GG173 | Pease Greeter Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 722305 | Other Financial Aid-Scholarships | (15,000.00) | (15,000.00) | (15,000.00) |
| 1GG177 | UNH Alumni Association Program Fund | 722305 | Other Financial Aid-Scholarships | (16,420.00) | 0.00 | 0.00 |
| 1GG182 | Alumin Association Tuition Giveaway | 722305 | Other Financial Aid-Scholarships | 0.00 | (16,169.80) | (16,169.80) |
| 1GG184 | UNH Tolerance Programming Fund | 722305 | Other Financial Aid-Scholarships | (4,500.00) | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 722305 | Other Financial Aid-Scholarships | (18,000.00) | 0.00 | 0.00 |
| 1GG188 | McdNair Program Gift Fund | 722305 | Other Financial Aid-Scholarships | (10,000.00) | 0.00 | 0.00 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GJ100 | The Ken Pope Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GR002 | Sml-scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GR004 | C. F. Jackson Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GR014 | Dr Marjorie A Parsons Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GR017 | Shoals Marine Lab Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GR023 | Robert & Doris Tuttle Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GR027 | Spaulding Shoals Laboratory Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GR032 | Anderson Family Fund-Marine Program | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GR034 | IOL Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (9,550.00) | (4,602.00) | (4,602.00) |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 722305 | Other Financial Aid-Scholarships | (630.00) | (602.00) | (602.00) |
| 1GS002 | Jere Chase Scholarship | 722305 | Other Financial Aid-Scholarships | (153.00) | (147.00) | (147.00) |
| 1GS004 | Craig Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (4,468.00) | (4,265.00) | (4,265.00) |
| 1GS005 | Frederick K Johnson Memorial | 722300 | Other Financial Aid | (859.00) | (821.00) | (821.00) |
| 1GS005 | Frederick K Johnson Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS006 | Philip C Jones Class of 1913 | 722305 | Other Financial Aid-Scholarships | (1,122.00) | (1,072.00) | (1,072.00) |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 722305 | Other Financial Aid-Scholarships | (1,585.00) | (1,357.00) | (1,357.00) |
| 1GS008 | Carleton E Meader Jr Mem Schl | 722305 | Other Financial Aid-Scholarships | (610.00) | (583.00) | (583.00) |
| 1GS009 | Wc And Cd Skoglund Scholarship | 722305 | Other Financial Aid-Scholarships | (4,570.00) | (4,366.00) | (4,366.00) |
| 1GS010 | A Barr Whoop Snively Scholarsh | 722305 | Other Financial Aid-Scholarships | (1,046.00) | (1,000.00) | (1,000.00) |
| 1GS011 | Charles E Stillings Fund athle | 722305 | Other Financial Aid-Scholarships | (20,788.00) | (19,667.00) | (19,667.00) |
| 1GS012 | Paul C Sweet Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,951.00) | (1,951.00) |
| 1GS013 | Phil Wageman Memorial Scholars | 722305 | Other Financial Aid-Scholarships | (279.00) | (268.00) | (268.00) |
| 1GS014 | Susan Urban Memorial Scholarsh | 722300 | Other Financial Aid | (2,138.00) | (2,026.00) | (2,026.00) |
| 1GS014 | Susan Urban Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS016 | Edward A Necker Fund | 722305 | Other Financial Aid-Scholarships | (7,968.00) | (7,612.00) | (7,612.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GS019 | Jane Blalock Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,180.00) | (3,038.00) | (3,038.00) |
| 1GS023 | Friends of Skiing | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 722000 | Athletic Financial Aid | (3,928.75) | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 722000 | Athletic Financial Aid | (201.70) | 0.00 | 0.00 |
| 1GS026 | Wildcat Athletics Council Scholar. | 722305 | Other Financial Aid-Scholarships | (13,277.00) | (12,685.00) | (12,685.00) |
| 1GS029 | Cat Club | 722000 | Athletic Financial Aid | (3,828.75) | 0.00 | 0.00 |
| 1GS030 | Don Melville Scholarship | 722300 | Other Financial Aid | (11,087.00) | (10,593.00) | (10,593.00) |
| 1GS030 | Don Melville Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 722300 | Other Financial Aid | (1,000.00) | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 722300 | Other Financial Aid | 0.00 | (428.00) | (428.00) |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 722300 | Other Financial Aid | (2,659.00) | (2,540.00) | (2,540.00) |
| 1GS042 | Bernice Hill Class of 1923 End | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 722000 | Athletic Financial Aid | (2,000.00) | (2,085.00) | (2,085.00) |
| 1GS045 | Blue Line Club | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 722000 | Athletic Financial Aid | 0.00 | (1,828.00) | (1,828.00) |
| 1GS051 | Friends of Women's Field Hockey | 722000 | Athletic Financial Aid | (4,571.27) | (3,317.49) | (3,317.49) |
| 1GS062 | Arden Atkins Endowed Scholarsh | 722305 | Other Financial Aid-Scholarships | (11,034.00) | (1,328.00) | (1,328.00) |
| 1GS066 | Wildcat Fund | 722305 | Other Financial Aid-Scholarships | (50,000.00) | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 722000 | Athletic Financial Aid | 0.00 | (14,598.00) | (14,598.00) |
| 1GS067 | Friends of Men's Hockey | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS069 | Mooradian Football Scholarship | 722300 | Other Financial Aid | (1,319.00) | (1,069.00) | (1,069.00) |
| 1GS069 | Mooradian Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS070 | Holt Athletic Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (5,220.00) | (4,945.00) | (4,945.00) |
| 1GS072 | George Batchelder Scholarship | 722305 | Other Financial Aid-Scholarships | (14,535.00) | (17,838.00) | (17,838.00) |
| 1GS075 | 9.5 Gymnastic Award (houston) | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS076 | Reggie Atkins Scholarship | 722305 | Other Financial Aid-Scholarships | (224,027.00) | (210,190.00) | (210,190.00) |
| 1GS078 | Robert A Kullen Memorial Fund | 722300 | Other Financial Aid | (1,565.00) | (1,557.00) | (1,557.00) |
| 1GS078 | Robert A Kullen Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS080 | Jane Blalock athletic Scholar | 722305 | Other Financial Aid-Scholarships | (1,786.00) | (1,776.00) | (1,776.00) |
| 1GS081 | Penley Endowed Scholarship Fnd | 722305 | Other Financial Aid-Scholarships | (3,163.00) | (3,148.00) | (3,148.00) |
| 1GS082 | James H "Red" Hayes Scholarship | 722305 | Other Financial Aid-Scholarships | (5,756.00) | (5,717.00) | (5,717.00) |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 722305 | Other Financial Aid-Scholarships | (1,261.00) | (1,255.00) | (1,255.00) |
| 1GS084 | Dickson Scholarship & Spirit Award | 722305 | Other Financial Aid-Scholarships | (18,756.00) | 0.00 | 0.00 |
| 1GS085 | William Holleman Footbal Sch | 722300 | Other Financial Aid | (4,184.00) | (4,162.00) | (4,162.00) |
| 1GS085 | William Holleman Footbal Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 722305 | Other Financial Aid-Scholarships | (19,076.00) | (10,000.00) | (10,000.00) |
| 1GS087 | Fish 58 Football Scholarship | 722300 | Other Financial Aid | (4,332.00) | (4,309.00) | (4,309.00) |
| 1GS087 | Fish 58 Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 722000 | Athletic Financial Aid | (490.78) | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 722300 | Other Financial Aid | (1,602.00) | (1,593.00) | (1,593.00) |
| 1GS089 | Gordon K Hill Athletics Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS090 | UNH Ski Team Alpine Scholarship | 722305 | Other Financial Aid-Scholarships | (4,212.00) | (50.00) | (50.00) |
| 1GS091 | Bill Knight Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,632.00) | (2,602.00) | (2,602.00) |
| 1GS092 | K Beckingham Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (4,932.00) | (4,904.00) | (4,904.00) |
| 1GS093 | Guy Leslie Smith Scholarship | 722300 | Other Financial Aid | (4,176.00) | (4,113.00) | (4,113.00) |
| 1GS093 | Guy Leslie Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (1,156.00) | (1,151.00) | (1,151.00) |
| 1GS096 | Robert Towse Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (6,945.00) | (6,910.00) | (6,910.00) |
| 1GS099 | Kenneth & Mary Grant Scholarship | 722305 | Other Financial Aid-Scholarships | (2,285.00) | (2,494.00) | (2,494.00) |
| 1GS100 | Bellavance Hockey Scholarship | 722305 | Other Financial Aid-Scholarships | (6,548.00) | (6,514.00) | (6,514.00) |
| 1GS101 | Bellavance Football Scholarship | 722305 | Other Financial Aid-Scholarships | (6,549.00) | (6,515.00) | (6,515.00) |
| 1GS102 | 98-99 Mens Hockey Champions | 722305 | Other Financial Aid-Scholarships | (5,857.00) | (5,826.00) | (5,826.00) |
| 1GS103 | James & Elsa Callahan Scholarship | 722305 | Other Financial Aid-Scholarships | (4,744.00) | (4,719.00) | (4,719.00) |
| 1GS104 | Dutch Knox Football Scholarshp | 722300 | Other Financial Aid | (77,165.00) | (77,018.00) | (77,018.00) |
| 1GS104 | Dutch Knox Football Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 722300 | Other Financial Aid | 0.00 | (9,702.00) | (9,702.00) |
| 1GS106 | Bill Hinman Scholarship Fund | 722300 | Other Financial Aid | (2,514.00) | (2,500.00) | (2,500.00) |
| 1GS106 | Bill Hinman Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 722305 | Other Financial Aid-Scholarships | (1,679.00) | (1,670.00) | (1,670.00) |
| 1GS110 | Athletic Director's Excellence Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 722000 | Athletic Financial Aid | (286,705.15) | (239,085.36) | (239,085.36) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GS112 | Student-Athlete Opportunity Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS113 | Conrad Endowed Football Scholarship | 722305 | Other Financial Aid-Scholarships | (3,162.00) | (2,820.00) | (2,820.00) |
| 1GS114 | Endowed Fund for Football | 722300 | Other Financial Aid | (644.00) | (1,279.00) | (1,279.00) |
| 1GS114 | Endowed Fund for Football | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS115 | Chief Boston Football Scholarship | 722305 | Other Financial Aid-Scholarships | (2,564.00) | (2,550.00) | (2,550.00) |
| 1GS116 | Francis McGrail Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (490.00) | (487.00) | (487.00) |
| 1GS120 | David Sheen Endowed Hockey Schol | 722305 | Other Financial Aid-Scholarships | (2,009.00) | (1,947.00) | (1,947.00) |
| 1GS121 | James H Boulanger Endowed Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 722305 | Other Financial Aid-Scholarships | (38,566.00) | (50.00) | (50.00) |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 722305 | Other Financial Aid-Scholarships | (2,372.00) | (2,101.00) | (2,101.00) |
| 1GS124 | Herbert S Gold Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | (1,275.00) | (1,259.00) | (1,259.00) |
| 1GS125 | Wohlfarth Football Scholarship | 722305 | Other Financial Aid-Scholarships | (1,209.75) | (1,195.00) | (1,195.00) |
| 1GS127 | First 500 UNH Football Athletic Fnd | 722305 | Other Financial Aid-Scholarships | (12,756.00) | (12,341.00) | (12,341.00) |
| 1GS128 | Winslow & June Macdonald Football S | 722305 | Other Financial Aid-Scholarships | (3,540.00) | (1,162.00) | (1,162.00) |
| 1GS129 | Coach Gerry Friel Basketball Schol | 722305 | Other Financial Aid-Scholarships | (2,668.00) | (1,756.00) | (1,756.00) |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 722305 | Other Financial Aid-Scholarships | (4,074.00) | (3,997.00) | (3,997.00) |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 722305 | Other Financial Aid-Scholarships | (3,284.00) | (2,837.00) | (2,837.00) |
| 1GS132 | Joan & Douglas Murphy Football Schl | 722305 | Other Financial Aid-Scholarships | (3,272.00) | (2,993.00) | (2,993.00) |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 722305 | Other Financial Aid-Scholarships | (1,309.00) | (1,303.00) | (1,303.00) |
| 1GS134 | Col John Howard Blewett Scholarship | 722305 | Other Financial Aid-Scholarships | (2,074.00) | (1,781.00) | (1,781.00) |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 722000 | Athletic Financial Aid | (419.15) | (248.49) | (248.49) |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,093.00) | (2,093.00) |
| 1GS137 | Paul E. Berton Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (50.00) | (50.00) |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 722305 | Other Financial Aid-Scholarships | (3,278.00) | 0.00 | 0.00 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 722305 | Other Financial Aid-Scholarships | (3,278.00) | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 722000 | Athletic Financial Aid | (409.40) | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GS141 | William F. Degan Jr. Football Schol | 722305 | Other Financial Aid-Scholarships | (1,247.00) | (1,205.00) | (1,205.00) |
| 1GS142 | Wildcat Fan Gratitude Fund | 722305 | Other Financial Aid-Scholarships | (2,329.00) | (2,776.00) | (2,776.00) |
| 1GS143 | UNH Nordic Ski Team Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (50.00) | (50.00) |
| 1GS144 | Bertsch Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,746.00) | (1,746.00) |
| 1GS145 | John & Catherine Goegel Scholarship | 722305 | Other Financial Aid-Scholarships | (1,743.00) | (2,095.00) | (2,095.00) |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 722305 | Other Financial Aid-Scholarships | (1,409.00) | (1,344.00) | (1,344.00) |
| 1GS147 | David M. Paul Family Scholarship | 722305 | Other Financial Aid-Scholarships | (2,425.00) | (2,444.00) | (2,444.00) |
| 1GS148 | Men's Soccer Need-Based Scholarship | 722305 | Other Financial Aid-Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722000 | Athletic Financial Aid | (871.59) | (223.55) | (223.55) |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722305 | Other Financial Aid-Scholarships | (10,000.00) | 0.00 | 0.00 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 722305 | Other Financial Aid-Scholarships | (4,315.00) | (4,293.00) | (4,293.00) |
| 1GS151 | Otis Family Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | (2,329.00) | (2,000.00) | (2,000.00) |
| 1GS152 | Garron '84 Football Diversity Schol | 722305 | Other Financial Aid-Scholarships | (1,341.00) | (1,334.00) | (1,334.00) |
| 1GS153 | Norris Browne 55 Football Scholrshp | 722305 | Other Financial Aid-Scholarships | (1,419.00) | (1,217.00) | (1,217.00) |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 722305 | Other Financial Aid-Scholarships | (2,867.00) | (2,657.00) | (2,657.00) |
| 1GS156 | Service Credit Union Wildcat Schol. | 722305 | Other Financial Aid-Scholarships | (2,005.00) | (2,000.00) | (2,000.00) |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 722305 | Other Financial Aid-Scholarships | (1,951.00) | (2,000.00) | (2,000.00) |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 722305 | Other Financial Aid-Scholarships | (1,068.00) | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 722305 | Other Financial Aid-Scholarships | (15,805.00) | 0.00 | 0.00 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 722305 | Other Financial Aid-Scholarships | (594.00) | 0.00 | 0.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 722305 | Other Financial Aid-Scholarships | (9,567.00) | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GU001 | Winfred E Chesley Fund | 722305 | Other Financial Aid-Scholarships | (650.00) | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 722305 | Other Financial Aid-Scholarships | (275.00) | (300.00) | (300.00) |
| 1GU009 | Marcia McCann Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GU010 | Petmezas Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU011 | Irving Ausman Mem Fellowship | 722300 | Other Financial Aid | 0.00 | 761.00 | 761.00 |
| 1GU011 | Irving Ausman Mem Fellowship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,000.00) | (1,000.00) |
| 1GU012 | Counseling Program Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,188.00) | (2,188.00) |
| 1GU014 | NEBHE Doctoral Scholar | 722300 | Other Financial Aid | 0.00 | (429.76) | (429.76) |
| 1GU016 | UNH Graduate Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU017 | Winnie R Allen Scholarship | 722305 | Other Financial Aid-Scholarships | (40,150.00) | (45,550.00) | (45,550.00) |
| 1GU018 | Abbiati Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (750.00) | (800.00) | (800.00) |
| 1GU019 | Forrest Eugene Adams Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 722305 | Other Financial Aid-Scholarships | (800.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU022 | Frank Booma Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GU023 | The Bunny Bryant Class of 1927 | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,000.00) | (1,000.00) |
| 1GU024 | Louis P Bourgoin Scholarship | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 722305 | Other Financial Aid-Scholarships | (1,200.00) | 0.00 | 0.00 |
| 1GU026 | Edmund L Brigham Scholarship | 722305 | Other Financial Aid-Scholarships | (650.00) | (500.00) | (500.00) |
| 1GU027 | O B Brown Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (750.00) | (750.00) |
| 1GU028 | Edna O Brown Scholarship | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (2,400.00) | (2,400.00) |
| 1GU029 | Cartlands of Lee Scholarship | 722305 | Other Financial Aid-Scholarships | (768.00) | (729.00) | (729.00) |
| 1GU030 | James R. Carter Memorial Schola | 722305 | Other Financial Aid-Scholarships | (1,700.00) | (1,600.00) | (1,600.00) |
| 1GU031 | Frank B Clark Fund | 722305 | Other Financial Aid-Scholarships | (5,000.00) | 0.00 | 0.00 |
| 1GU032 | Stephen Decesare Memorial Schol | 722305 | Other Financial Aid-Scholarships | (550.00) | (550.00) | (550.00) |
| 1GU033 | Class of 1898 Scholarship | 722305 | Other Financial Aid-Scholarships | (35,550.00) | (18,275.00) | (18,275.00) |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 722305 | Other Financial Aid-Scholarships | (8,275.00) | (6,600.00) | (6,600.00) |
| 1GU035 | Class of 1916 Scholarship | 722305 | Other Financial Aid-Scholarships | (400.00) | 0.00 | 0.00 |
| 1GU036 | William S Sayward Class of 192 | 722305 | Other Financial Aid-Scholarships | (5,245.00) | (4,925.00) | (4,925.00) |
| 1GU037 | Class of 1928 Scholarship | 722305 | Other Financial Aid-Scholarships | (10,200.00) | (9,325.00) | (9,325.00) |
| 1GU038 | Class of 1922 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU039 | Class of 1931 Alumni Memorial | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (4,800.00) | (4,800.00) |
| 1GU040 | Bank Meridian Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU041 | Class of 1938 Memorial Scholar | 722305 | Other Financial Aid-Scholarships | (600.00) | (1,000.00) | (1,000.00) |
| 1GU042 | Clarence E Clement Scholarship | 722305 | Other Financial Aid-Scholarships | (150.00) | 0.00 | 0.00 |
| 1GU043 | Corrine H Coburn Fund | 722305 | Other Financial Aid-Scholarships | (1,350.00) | 0.00 | 0.00 |
| 1GU044 | Katharine Demeritt Memorial Sc | 722305 | Other Financial Aid-Scholarships | (450.00) | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 722305 | Other Financial Aid-Scholarships | (70,000.00) | (149,000.00) | (149,000.00) |
| 1GU046 | Paul Edward Corriveau Memorial | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GU048 | Currier Fisher Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,100.00) | (1,100.00) |
| 1GU049 | G Harris Daggett Memorial Schol | 722305 | Other Financial Aid-Scholarships | (850.00) | (1,000.00) | (1,000.00) |
| 1GU050 | Alexander DanOff Endowed Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU051 | Robert L Deming Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (300.00) | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 722305 | Other Financial Aid-Scholarships | (400.00) | (300.00) | (300.00) |
| 1GU053 | Harry W Evans Scholarship | 722305 | Other Financial Aid-Scholarships | (700.00) | (325.00) | (325.00) |
| 1GU054 | Sylvester M Foster Fund | 722305 | Other Financial Aid-Scholarships | (100.00) | 0.00 | 0.00 |
| 1GU055 | Fred Englehart Scholarship Fun | 722305 | Other Financial Aid-Scholarships | (13,114.00) | (3,550.00) | (3,550.00) |
| 1GU056 | Adelaide M Gooding Fund | 722305 | Other Financial Aid-Scholarships | (4,450.00) | (4,350.00) | (4,350.00) |
| 1GU057 | John W Haines Scholarship | 722305 | Other Financial Aid-Scholarships | (350.00) | (340.00) | (340.00) |
| 1GU058 | Willis DF Hayden Scholarship | 722305 | Other Financial Aid-Scholarships | (650.00) | 0.00 | 0.00 |
| 1GU059 | Helen E Hayes Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,950.00) | (1,700.00) | (1,700.00) |
| 1GU060 | Henderson Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (375.00) | (750.00) | (750.00) |
| 1GU061 | Larry Hogan Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (10,850.00) | (9,300.00) | (9,300.00) |
| 1GU062 | Hennessey Scholarship | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,500.00) | (1,500.00) |
| 1GU063 | Dorice & Richard Horan Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU064 | Edgar C Hirst Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,900.00) | (1,700.00) | (1,700.00) |
| 1GU065 | H A Holbrook Scholarship | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,100.00) | (1,100.00) |
| 1GU066 | Michael J and Nellie M Houriha | 722305 | Other Financial Aid-Scholarships | (6,200.00) | (2,764.00) | (2,764.00) |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 722305 | Other Financial Aid-Scholarships | (900.00) | (700.00) | (700.00) |
| 1GU068 | John S Holland Memorial Schol | 722305 | Other Financial Aid-Scholarships | (700.00) | (325.00) | (325.00) |
| 1GU069 | Miriam Jackson Memorial Schol | 722305 | Other Financial Aid-Scholarships | (1,450.00) | (1,350.00) | (1,350.00) |
| 1GU071 | Lillian Johnson Scholarship | 722305 | Other Financial Aid-Scholarships | (27,313.00) | (27,563.00) | (27,563.00) |
| 1GU072 | Richard Bruce Johnston Scholar | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (500.00) | (500.00) |
| 1GU073 | Elizabeth Jones Class of 1922 | 722305 | Other Financial Aid-Scholarships | (24,600.00) | (23,750.00) | (23,750.00) |
| 1GU074 | Ilmari Kainu Memorial Scholars | 722305 | Other Financial Aid-Scholarships | (11,240.00) | (6,950.00) | (6,950.00) |
| 1GU075 | Hannaford Bros. Endowed Schol | 722305 | Other Financial Aid-Scholarships | (500.00) | (450.00) | (450.00) |
| 1GU076 | Donald Whitney Libby Memorial | 722305 | Other Financial Aid-Scholarships | (450.00) | 0.00 | 0.00 |
| 1GU077 | Mildred B Lionstone Scholarship | 722305 | Other Financial Aid-Scholarships | (150.00) | 0.00 | 0.00 |
| 1GU078 | Janet Clark '42 Memorial Endow | 722305 | Other Financial Aid-Scholarships | (1,950.00) | (1,700.00) | (1,700.00) |
| 1GU079 | Nancy E Lougee Memorial Schol | 722305 | Other Financial Aid-Scholarships | (700.00) | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 722305 | Other Financial Aid-Scholarships | (350.00) | (350.00) | (350.00) |
| 1GU081 | Berry-Mattoon Fund | 722305 | Other Financial Aid-Scholarships | (2,900.00) | (3,750.00) | (3,750.00) |
| 1GU082 | J Herbert Marceau Scholarship | 722305 | Other Financial Aid-Scholarships | (1,400.00) | (1,000.00) | (1,000.00) |
| 1GU083 | Philip M Marston Scholarship | 722305 | Other Financial Aid-Scholarships | (450.00) | 0.00 | 0.00 |
| 1GU084 | William F Marsh Fund | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GU085 | Howard E Mclane Memorial Schol | 722305 | Other Financial Aid-Scholarships | (1,850.00) | (1,488.00) | (1,488.00) |
| 1GU086 | Jw Mcconnell Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (2,000.00) | (2,000.00) |
| 1GU087 | Elinor Metcalf Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 1GU088 | E Roger Montgomery Memorial Schol | 722305 | Other Financial Aid-Scholarships | (400.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU089 | Mortarboard Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU090 | Maurice E Herbonne Scholarship | 722305 | Other Financial Aid-Scholarships | (150.00) | 0.00 | 0.00 |
| 1GU091 | Barbara King Newman Scholarship | 722305 | Other Financial Aid-Scholarships | (1,125.00) | (1,500.00) | (1,500.00) |
| 1GU092 | NH Branch National Civic Fed | 722305 | Other Financial Aid-Scholarships | (200.00) | (150.00) | (150.00) |
| 1GU093 | The Ordway Fund | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU095 | George Downes Parnell Memorial | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GU096 | Nettie M & Charles Parker Mem | 722305 | Other Financial Aid-Scholarships | (100.00) | 0.00 | 0.00 |
| 1GU097 | Isabel Paul Scholarships | 722305 | Other Financial Aid-Scholarships | (7,150.00) | (5,950.00) | (5,950.00) |
| 1GU098 | Robert G Perrault Memorial Schol | 722305 | Other Financial Aid-Scholarships | (500.00) | (450.00) | (450.00) |
| 1GU099 | Luella Pettee Fund | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GU100 | Physical Plant O & M Public Sa | 722305 | Other Financial Aid-Scholarships | 0.00 | (800.00) | (800.00) |
| 1GU101 | Rosencrans W Pillsbury | 722305 | Other Financial Aid-Scholarships | (150.00) | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU103 | Barbara Russell | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,400.00) | (1,400.00) |
| 1GU104 | Frank Randall Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (28,200.00) | (8,100.00) | (8,100.00) |
| 1GU105 | Alfred Ernest Richards Scholar | 722305 | Other Financial Aid-Scholarships | (700.00) | (700.00) | (700.00) |
| 1GU106 | Lena Snow Sargent Scholarship | 722305 | Other Financial Aid-Scholarships | (2,400.00) | 0.00 | 0.00 |
| 1GU107 | Charles H Sanders Fund | 722305 | Other Financial Aid-Scholarships | (400.00) | 0.00 | 0.00 |
| 1GU108 | Walter N Shipley Fund | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GU110 | Mary F Simpson Scholarship Fun | 722305 | Other Financial Aid-Scholarships | (9,900.00) | (9,150.00) | (9,150.00) |
| 1GU111 | J Guy Smart Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (17,000.00) | (17,000.00) | (17,000.00) |
| 1GU112 | Roderick W Smith Scholarship | 722305 | Other Financial Aid-Scholarships | (600.00) | 0.00 | 0.00 |
| 1GU114 | Frederick Smyth Book Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (300.00) | (300.00) |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 722315 | Other Financial Aid-Tuition Grants | (5,600.00) | (6,500.00) | (6,500.00) |
| 1GU116 | Victor & Mabel Smith Scholarship | 722305 | Other Financial Aid-Scholarships | (450.00) | (450.00) | (450.00) |
| 1GU117 | Paul Spilios Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU118 | William C. + Doris E. Sterling | 722305 | Other Financial Aid-Scholarships | (1,550.00) | (1,900.00) | (1,900.00) |
| 1GU119 | Charles Stillings Fund | 722305 | Other Financial Aid-Scholarships | (31,400.00) | (15,400.00) | (15,400.00) |
| 1GU120 | Fred Weare Stone Memorial | 722305 | Other Financial Aid-Scholarships | (27,300.00) | (14,500.00) | (14,500.00) |
| 1GU121 | Colonel Samuel J Sutherland Sc | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 722305 | Other Financial Aid-Scholarships | (1,450.00) | (2,000.00) | (2,000.00) |
| 1GU123 | Alberta Curry Virgil Memorial | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GU124 | Theron A Thorp Memorial Schol | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,150.00) | (1,150.00) |
| 1GU125 | James A Wellman Memorial Schol | 722305 | Other Financial Aid-Scholarships | (7,300.00) | (2,500.00) | (2,500.00) |
| 1GU126 | Earle A Welch Scholarship | 722305 | Other Financial Aid-Scholarships | (700.00) | (600.00) | (600.00) |
| 1GU127 | Bertha I Norton | 722305 | Other Financial Aid-Scholarships | (1,400.00) | (1,031.00) | (1,031.00) |
| 1GU128 | George T. Gilman Fund For Inte | 722305 | Other Financial Aid-Scholarships | (1,450.00) | (2,950.00) | (2,950.00) |
| 1GU129 | The Blanche Dimond White and G | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 722305 | Other Financial Aid-Scholarships | (1,550.00) | (1,490.00) | (1,490.00) |
| 1GU131 | Charles H Wiggin Scholarship | 722305 | Other Financial Aid-Scholarships | (1,600.00) | (1,000.00) | (1,000.00) |
| 1GU132 | Walter M Wiggin Scholarship | 722305 | Other Financial Aid-Scholarships | (700.00) | (600.00) | (600.00) |
| 1GU134 | John G. Winant Memorial Schol | 722305 | Other Financial Aid-Scholarships | (9,750.00) | (9,750.00) | (9,750.00) |
| 1GU135 | George H Williams Fund | 722305 | Other Financial Aid-Scholarships | (800.00) | 0.00 | 0.00 |
| 1GU136 | George P. Wood Shoals Marine L | 722305 | Other Financial Aid-Scholarships | (10,054.00) | (14,042.00) | (14,042.00) |
| 1GU137 | Austin Nickerson Memorial Fund | 722300 | Other Financial Aid | (3,085.00) | (2,700.00) | (2,700.00) |
| 1GU137 | Austin Nickerson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (400.00) | (400.00) |
| 1GU139 | William H Yale Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (18,800.00) | (425.00) | (425.00) |
| 1GU140 | Paul M. Barlow Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | (150.00) | (150.00) |
| 1GU141 | Lt Albert A Charait Fund | 722305 | Other Financial Aid-Scholarships | (144.00) | (137.81) | (137.81) |
| 1GU142 | Class of 1899 Prize | 722305 | Other Financial Aid-Scholarships | (125.00) | (125.00) | (125.00) |
| 1GU144 | Helen Duncan Jones Prize | 722305 | Other Financial Aid-Scholarships | (175.00) | (200.00) | (200.00) |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GU146 | Mask And Dagger Achievement Award | 722305 | Other Financial Aid-Scholarships | (2,250.00) | (350.00) | (350.00) |
| 1GU147 | Erskine Mason Memorial Prize | 722305 | Other Financial Aid-Scholarships | (115.00) | (150.00) | (150.00) |
| 1GU148 | Leonard P Novak Memorial Award | 722305 | Other Financial Aid-Scholarships | (800.00) | (700.00) | (700.00) |
| 1GU149 | Richard J. Shea Memorial Award | 722305 | Other Financial Aid-Scholarships | (100.00) | (246.80) | (246.80) |
| 1GU150 | Smyth Memorial Prize | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 722305 | Other Financial Aid-Scholarships | (150.00) | (500.00) | (500.00) |
| 1GU153 | Burlingame Senior Student Loan | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 722305 | Other Financial Aid-Scholarships | (450.00) | (225.00) | (225.00) |
| 1GU156 | Carol Korzeniewski Endowed Fun | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU157 | Diettrich Memorial Cup Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU158 | The Ben Bronstein Endowed Schol | 722305 | Other Financial Aid-Scholarships | (800.00) | (450.00) | (450.00) |
| 1GU160 | Fuller Foundation Endowed Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU161 | Sam Rosen Endowment Scholarship | 722305 | Other Financial Aid-Scholarships | (600.00) | (600.00) | (600.00) |
| 1GU162 | General Melvin Zais Endowed Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU163 | The Frances Kling 1920 Schol | 722305 | Other Financial Aid-Scholarships | (700.00) | (702.00) | (702.00) |
| 1GU164 | Arthur E Clapp Memorial Schol | 722305 | Other Financial Aid-Scholarships | (550.00) | (550.00) | (550.00) |
| 1GU165 | S Judson Dunaway Fund | 722305 | Other Financial Aid-Scholarships | (2,850.00) | (2,600.00) | (2,600.00) |
| 1GU167 | American Hotel Foundation Schol | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (5,000.00) | (5,000.00) |
| 1GU168 | Peter Lino Barili Mem Schol | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 722305 | Other Financial Aid-Scholarships | (600.00) | 0.00 | 0.00 |
| 1GU172 | W T Grant Scholarship | 722305 | Other Financial Aid-Scholarships | (950.00) | 0.00 | 0.00 |
| 1GU178 | Agnes Lindsay Trust Annual Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU181 | Governor Wesley Powell Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,250.00) | (2,250.00) |
| 1GU185 | Student Activities Performing | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GU190 | University Folk Club Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GU191 | UNH Memorial Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (140.00) | 0.00 | 0.00 |
| 1GU192 | UNH Fund - Scholarships | 722305 | Other Financial Aid-Scholarships | (74,450.00) | (332,893.00) | (332,893.00) |
| 1GU193 | WHEB - Annual Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GU199 | Scholarships | 722300 | Other Financial Aid | (3,400.00) | (3,250.00) | (3,250.00) |
| 1GU199 | Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU201 | Peter & Francis Martin | 722305 | Other Financial Aid-Scholarships | (6,300.00) | (6,050.00) | (6,050.00) |
| 1GU202 | Granger Scholarship Endow | 722305 | Other Financial Aid-Scholarships | (4,285.00) | (4,225.00) | (4,225.00) |
| 1GU203 | Class 33 End For Honors | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GU207 | Martha Hopkins Award | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (2,000.00) | (2,000.00) |
| 1GU209 | Paul A Cote Scholarship | 722305 | Other Financial Aid-Scholarships | (6,400.00) | (5,800.00) | (5,800.00) |
| 1GU210 | Penney Family Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,250.00) | (1,250.00) |
| 1GU213 | Class of 51 Endow Schol | 722305 | Other Financial Aid-Scholarships | (6,750.00) | (6,300.00) | (6,300.00) |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU215 | Col John & Helena Ayotte | 722305 | Other Financial Aid-Scholarships | (15,550.00) | (14,850.00) | (14,850.00) |
| 1GU216 | Temple Beth Israel Scholarship | 722305 | Other Financial Aid-Scholarships | (2,800.00) | (2,800.00) | (2,800.00) |
| 1GU217 | Ruth Taber Morrell Scholar | 722305 | Other Financial Aid-Scholarships | (6,250.00) | (11,600.00) | (11,600.00) |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,650.00) | (1,650.00) |
| 1GU219 | Mcininch Foundation Scholarship | 722305 | Other Financial Aid-Scholarships | (3,250.00) | 0.00 | 0.00 |
| 1GU220 | CEPS Engineering Scholarship | 722305 | Other Financial Aid-Scholarships | (7,000.00) | (7,350.00) | (7,350.00) |
| 1GU221 | Norma V And John W Spaven | 722305 | Other Financial Aid-Scholarships | (5,350.00) | (5,032.00) | (5,032.00) |
| 1GU222 | Forrest S Smith Fund | 722305 | Other Financial Aid-Scholarships | (35,700.00) | (31,950.00) | (31,950.00) |
| 1GU223 | Christopher F Weinheimer Schol | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU226 | Seron Bailey Hotel Admin Schol | 722305 | Other Financial Aid-Scholarships | (6,000.00) | (8,000.00) | (8,000.00) |
| 1GU227 | Lola M Preston Endowed Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU227 | Lola M Preston Endowed Scholar | 722315 | Other Financial Aid-Tuition Grants | (25,500.00) | 0.00 | 0.00 |
| 1GU229 | John and Ethelind True Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU231 | Class of 1944 Endowed Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU231 | Class of 1944 Endowed Scholar | 722315 | Other Financial Aid-Tuition Grants | (9,000.00) | (1,125.00) | (1,125.00) |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 722305 | Other Financial Aid-Scholarships | (3,300.00) | (3,250.00) | (3,250.00) |
| 1GU233 | Class of 1961 Endowed Scholars | 722305 | Other Financial Aid-Scholarships | (4,850.00) | (5,100.00) | (5,100.00) |
| 1GU234 | Katherine Benson Dubreuil Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU235 | William Law Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,400.00) | (1,425.00) | (1,425.00) |
| 1GU240 | Peterson Carsey Minority Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (5,000.00) | (5,000.00) |
| 1GU241 | Ruth Woodruff Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,700.00) | (1,725.00) | (1,725.00) |
| 1GU242 | Austin & Winona Hubbard Schol | 722305 | Other Financial Aid-Scholarships | (150,675.00) | (163,400.00) | (163,400.00) |
| 1GU244 | Class of 1950 Endowed Schol | 722305 | Other Financial Aid-Scholarships | (18,750.00) | (18,600.00) | (18,600.00) |
| 1GU245 | University Community Scholars | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GU246 | Hutchins Family Fund Scholarship | 722305 | Other Financial Aid-Scholarships | (1,700.00) | (2,000.00) | (2,000.00) |
| 1GU247 | Ingeborg Lock Endowed Scholar | 722305 | Other Financial Aid-Scholarships | (1,900.00) | (1,800.00) | (1,800.00) |
| 1GU248 | Marvin A Levins Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,600.00) | (3,600.00) |
| 1GU249 | Class of 1948 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (4,700.00) | (4,650.00) | (4,650.00) |
| 1GU250 | Kate Harvey Burns Scholarship | 722305 | Other Financial Aid-Scholarships | (26,150.00) | (1,000.00) | (1,000.00) |
| 1GU251 | 1929 Lewis Stark Scholarship | 722305 | Other Financial Aid-Scholarships | (475.00) | (900.00) | (900.00) |
| 1GU252 | Ralph & Aline Parker Endowment | 722305 | Other Financial Aid-Scholarships | (400.00) | 0.00 | 0.00 |
| 1GU253 | George Bergeron Scholarship | 722305 | Other Financial Aid-Scholarships | (15,225.00) | (275.00) | (275.00) |
| 1GU254 | Paul Caswell & Family Fund | 722305 | Other Financial Aid-Scholarships | (11,200.00) | (10,650.00) | (10,650.00) |
| 1GU255 | Brownell Family Scholarship | 722305 | Other Financial Aid-Scholarships | (11,450.00) | (9,800.00) | (9,800.00) |
| 1GU256 | Next Horizon Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (14,750.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU257 | Minigan Family Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,450.00) | (1,450.00) |
| 1GU258 | Robert & Bertha Laplante Schol | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (575.00) | (575.00) |
| 1GU259 | Beverly Hoover Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (4,650.00) | (4,650.00) |
| 1GU260 | Norman Gagnon Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,950.00) | (1,500.00) | (1,500.00) |
| 1GU261 | Class of 1960 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (6,300.00) | (5,150.00) | (5,150.00) |
| 1GU262 | Tyco Scholars Fund | 722305 | Other Financial Aid-Scholarships | (97,199.00) | (94,399.00) | (94,399.00) |
| 1GU263 | Dean C Smith Whittemore Scholarship | 722305 | Other Financial Aid-Scholarships | (800.00) | (700.00) | (700.00) |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 722305 | Other Financial Aid-Scholarships | (21,000.00) | (24,000.00) | (24,000.00) |
| 1GU265 | Robert & Linda Spear Scholarship | 722305 | Other Financial Aid-Scholarships | (3,150.00) | (2,800.00) | (2,800.00) |
| 1GU266 | Michael Berry Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,350.00) | (3,000.00) | (3,000.00) |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 722305 | Other Financial Aid-Scholarships | (4,100.00) | (4,000.00) | (4,000.00) |
| 1GU268 | Gullotti MBA Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,900.00) | (2,600.00) | (2,600.00) |
| 1GU269 | Tracy Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,300.00) | (1,300.00) | (1,300.00) |
| 1GU270 | Ernest Easter Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (7,200.00) | (5,750.00) | (5,750.00) |
| 1GU272 | Edmund Miller Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (5,100.00) | (5,000.00) | (5,000.00) |
| 1GU273 | Kyle Frey Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (4,100.00) | (3,500.00) | (3,500.00) |
| 1GU274 | Dean C Smith Thompson Schol | 722305 | Other Financial Aid-Scholarships | (900.00) | (700.00) | (700.00) |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,500.00) | (1,500.00) |
| 1GU276 | Levine/Benson Technology Schol | 722305 | Other Financial Aid-Scholarships | (6,300.00) | (6,900.00) | (6,900.00) |
| 1GU277 | Nassikas Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,300.00) | (5,000.00) | (5,000.00) |
| 1GU278 | Class of 1953 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (12,150.00) | (7,500.00) | (7,500.00) |
| 1GU279 | The Joy Student Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (37,450.00) | (45,700.00) | (45,700.00) |
| 1GU280 | Granite State Scholars Quasi Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU282 | Maurice C Paige Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,300.00) | (3,000.00) | (3,000.00) |
| 1GU284 | John & Katharyn Williams Scholarshi | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,500.00) | (1,500.00) |
| 1GU285 | Barrows/Bogart Cycling Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (2,500.00) | (2,500.00) |
| 1GU286 | Hanson Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (90,000.00) | (112,500.00) | (112,500.00) |
| 1GU287 | Arthur H Carter | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU288 | Andrea VanGilder Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (445.00) | (500.00) | (500.00) |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,400.00) | (1,400.00) | (1,400.00) |
| 1GU291 | Pickett Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (7,900.00) | (10,400.00) | (10,400.00) |
| 1GU292 | James H Trainor Memorial Scholarshp | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (2,000.00) | (2,000.00) |
| 1GU293 | Gray-White-Shields Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (89,975.00) | (78,500.00) | (78,500.00) |
| 1GU294 | Class of 1956 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (6,000.00) | (5,850.00) | (5,850.00) |
| 1GU296 | Unique Endowment Allocation Plan | 722305 | Other Financial Aid-Scholarships | (691,462.00) | (569,635.00) | (569,635.00) |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (6,100.00) | (4,000.00) | (4,000.00) |
| 1GU298 | William Sanderson Endowed Scholarsh | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (1,000.00) | (1,000.00) |
| 1GU299 | Terragni Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,900.00) | (1,935.00) | (1,935.00) |
| 1GU300 | Wyman Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (5,800.00) | (5,200.00) | (5,200.00) |
| 1GU301 | Class of 1957 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (12,000.00) | (10,450.00) | (10,450.00) |
| 1GU302 | Ormond A Roberts Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,400.00) | (19,900.00) | (19,900.00) |
| 1GU303 | Weglarz Memorial Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,700.00) | (2,500.00) | (2,500.00) |
| 1GU305 | Libbey '79 Fund-Science Diversity | 722305 | Other Financial Aid-Scholarships | (2,950.00) | (1,938.00) | (1,938.00) |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (5,500.00) | (3,412.00) | (3,412.00) |
| 1GU307 | Rydin Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (2,750.00) | (2,750.00) |
| 1GU308 | UNH Rollinsford Area Scholarship | 722305 | Other Financial Aid-Scholarships | (3,418.00) | (3,418.00) | (3,418.00) |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (1,200.00) | (1,200.00) |
| 1GU310 | Takeuchi '48 & Rantala '44 | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (1,815.00) | (1,815.00) |
| 1GU311 | Edith M Blake Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (34,800.00) | 0.00 | 0.00 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (970.00) | (970.00) |
| 1GU313 | Harvey Bergeron Sr Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,137.00) | (1,050.00) | (1,050.00) |
| 1GU314 | William Heywood '60 Endowed Schol | 722305 | Other Financial Aid-Scholarships | (1,350.00) | (1,347.00) | (1,347.00) |
| 1GU315 | Fred J Bennett '54 | 722305 | Other Financial Aid-Scholarships | (2,600.00) | (2,100.00) | (2,100.00) |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,150.00) | (1,000.00) | (1,000.00) |
| 1GU318 | Claycomb '75 Environmental Sciences | 722305 | Other Financial Aid-Scholarships | (2,700.00) | (2,000.00) | (2,000.00) |
| 1GU319 | Class of 1958 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (2,000.00) | (2,000.00) |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 722305 | Other Financial Aid-Scholarships | (850.00) | (800.00) | (800.00) |
| 1GU321 | William Wade Perkins Quasi Endow | 722305 | Other Financial Aid-Scholarships | (12,950.00) | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU323 | UNH Nursing Alumni Scholarship | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 1GU324 | Muriel Weissman Student Scholarship | 722305 | Other Financial Aid-Scholarships | (55,600.00) | 0.00 | 0.00 |
| 1GU325 | Christopher Arre MSW Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GU327 | UNH Foreign Language Scholarship | 722305 | Other Financial Aid-Scholarships | (3,500.00) | (3,000.00) | (3,000.00) |
| 1GU328 | UNH Engineering Scholarship | 722305 | Other Financial Aid-Scholarships | (2,979.00) | (3,300.00) | (3,300.00) |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (1,200.00) | (1,200.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 722305 | Other Financial Aid-Scholarships | (2,250.00) | (2,200.00) | (2,200.00) |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU332 | Claire & Henry Grady | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,000.00) | (1,000.00) |
| 1GU333 | Northeast Passage Athletic Excellen | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GU334 | Dr JR & Veronica Bowen Scholarshp | 722305 | Other Financial Aid-Scholarships | (4,350.00) | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 722305 | Other Financial Aid-Scholarships | (1,900.00) | (500.00) | (500.00) |
| 1GU336 | Hannaway '58 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,615.00) | (1,000.00) | (1,000.00) |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 722305 | Other Financial Aid-Scholarships | (1,150.00) | (1,000.00) | (1,000.00) |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 722305 | Other Financial Aid-Scholarships | (3,550.00) | (1,150.00) | (1,150.00) |
| 1GU339 | Stephany M Lavallee Nursing Schol | 722305 | Other Financial Aid-Scholarships | (2,700.00) | (2,400.00) | (2,400.00) |
| 1GU340 | Occupational Therapy Scholarship | 722305 | Other Financial Aid-Scholarships | (125.00) | 0.00 | 0.00 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 722305 | Other Financial Aid-Scholarships | (1,900.00) | (1,894.00) | (1,894.00) |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 722305 | Other Financial Aid-Scholarships | (3,900.00) | 0.00 | 0.00 |
| 1GU343 | UNH Foundation Scholarship | 722305 | Other Financial Aid-Scholarships | (8,900.00) | 0.00 | 0.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 722305 | Other Financial Aid-Scholarships | (3,850.00) | (2,800.00) | (2,800.00) |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 722305 | Other Financial Aid-Scholarships | (9,400.00) | (15,300.00) | (15,300.00) |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU347 | Lakes Region Chapter Scholarship | 722305 | Other Financial Aid-Scholarships | (4,100.00) | 0.00 | 0.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,000.00) | (1,000.00) |
| 1GU349 | Kerry Duncan Forbes Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU350 | Blake Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU351 | Steelman Athletics Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU353 | Doug & Stella Scamman Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU354 | James Page & Amy Sherman Endowment | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU355 | Edward J. Flynn Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU357 | The Patrick Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU358 | John D. DuRie Family Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU359 | The Zissi Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU360 | A. Storace, DMD Family Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU361 | Hitchiner Manufacturing Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU362 | Dupont Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU366 | Virginia F. Small Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (500.00) | (500.00) |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU368 | The Carver Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GU370 | Michael Riley Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU374 | Harry A. Schult Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU375 | Bradley & Judith Aiken Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU376 | Barbara Rose Noonan Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU379 | Sharyn Zunz Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,776.08) | (3,776.08) |
| 1GU380 | NH Resident Scholarship Appeal | 722305 | Other Financial Aid-Scholarships | (59,535.00) | 0.00 | (10,253.00) |
| 1GU381 | Class of 1970 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,400.00) | (2,000.00) | (2,000.00) |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 722305 | Other Financial Aid-Scholarships | (6,550.00) | (5,469.00) | (5,469.00) |
| 1GU383 | Craig & Linda Rydin Scholarship | 722305 | Other Financial Aid-Scholarships | (36,250.00) | (27,000.00) | (27,000.00) |
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 722305 | Other Financial Aid-Scholarships | (9,750.00) | (6,500.00) | (6,500.00) |
| 1GU385 | Richard & Carol Trombly Scholarshp | 722305 | Other Financial Aid-Scholarships | (850.00) | (925.00) | (925.00) |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 722305 | Other Financial Aid-Scholarships | (18,500.00) | 0.00 | 0.00 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (7,075.00) | (2,300.00) | (2,300.00) |
| 1GU389 | MBA Class of 1987 Scholarhip Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,500.00) | (1,500.00) |
| 1GU390 | Leon Kenison Civil Engineering Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU392 | McDevitt Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU393 | Judith Anne Hill '48 Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU394 | Class of 1962 Student Enrichment | 722305 | Other Financial Aid-Scholarships | (2,050.00) | (1,900.00) | (1,900.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU395 | Class of 1963 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,350.00) | (919.00) | (919.00) |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (2,000.00) | (2,000.00) |
| 1GU397 | UNH Term Scholarship | 722305 | Other Financial Aid-Scholarships | (15,000.00) | (10,000.00) | (10,000.00) |
| 1GU398 | Charron Class of 1964 Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GU399 | Jeannette & Cedric Ruiter Scholarsh | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 722305 | Other Financial Aid-Scholarships | (2,250.00) | 0.00 | 0.00 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 722305 | Other Financial Aid-Scholarships | (6,950.00) | 0.00 | 0.00 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 1GU405 | The Clark Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GU406 | Edmund C. Tarbell II Family Schol. | 722305 | Other Financial Aid-Scholarships | (5,000.00) | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721115 | Asstship-Grad TW | (5,297.00) | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721155 | Asstship-Tuition Waiver | (5,614.00) | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 722305 | Other Financial Aid-Scholarships | (2,063.00) | (1,000.00) | (1,000.00) |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 722305 | Other Financial Aid-Scholarships | (8,059.00) | (13,007.00) | (13,007.00) |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 722305 | Other Financial Aid-Scholarships | (20,907.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 720026 | MBFA-Grad Sum T.A.Fellowship Stpnd | (157,500.00) | (135,450.00) | (135,450.00) |
| 1UA000 | Acad Affairs Educational & General | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | (4,247.00) | (4,247.00) |
| 1UA000 | Acad Affairs Educational & General | 720030 | MBFA-Grad Merit Scholarship | (3,000.00) | (3,000.00) | (3,000.00) |
| 1UA000 | Acad Affairs Educational & General | 720032 | MBFA-Grad Part Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 720210 | Entitlements-UG Sum Over 65 TW | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 720215 | Entitlements-UG Contg Ed Over 65 TW | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 721015 | Waivers-UG Oyster River TW Student | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 721025 | Waivers-GradSumOysterRiverTeacherTW | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 721030 | Waivers-GradFall-SpOysterRiverTchTW | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (55,715.00) | (56,836.50) | (56,836.50) |
| 1UA000 | Acad Affairs Educational & General | 721042 | Waivers-Grad Insurance Pymts | (41,040.00) | (45,600.00) | (45,600.00) |
| 1UA000 | Acad Affairs Educational & General | 721050 | Waivers-Cooperating Teacher Waiver | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 721096 | Waiver-Grad Special Programs | (6,897.50) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 721110 | Asstship-Grad Fee Waiver | (2,860.00) | (6,256.00) | (6,256.00) |
| 1UA000 | Acad Affairs Educational & General | 721115 | Asstship-Grad TW | (65,007.00) | (91,472.50) | (91,472.50) |
| 1UA000 | Acad Affairs Educational & General | 721125 | Asstship-Grad TW Summer | (43,363.25) | (42,940.46) | (42,940.46) |
| 1UA000 | Acad Affairs Educational & General | 721130 | Asstship-Grad Project TW Non Res | (62,885.00) | (48,635.00) | (48,635.00) |
| 1UA000 | Acad Affairs Educational & General | 721155 | Asstship-Tuition Waiver | (6,564.00) | (8,929.50) | (8,929.50) |
| 1UA000 | Acad Affairs Educational & General | 722105 | Intercollege Graduate Program Fin A | 65,329.38 | 53,902.29 | 53,902.29 |
| 1UA000 | Acad Affairs Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | (189,149.00) | (177,830.00) | (177,830.00) |
| 1UA000 | Acad Affairs Educational & General | 722115 | Graduate Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722125 | RCM Continuing Ed Aid Allocation | (502.00) | (539.00) | (539.00) |
| 1UA000 | Acad Affairs Educational & General | 722300 | Other Financial Aid | 0.00 | (7,695.00) | (7,695.00) |
| 1UA000 | Acad Affairs Educational & General | 722302 | Other Fin Aid-Grad Scholarship | (95,715.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722305 | Other Financial Aid-Scholarships | (500.00) | (84,121.50) | (84,121.50) |
| 1UA000 | Acad Affairs Educational & General | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (6,000.00) | (6,000.00) |
| 1UB000 | COLSA General Fund | 721042 | Waivers-Grad Insurance Pymts | (122,170.00) | (126,160.00) | (126,160.00) |
| 1UB000 | COLSA General Fund | 721097 | Waivers UG Res TW | (1,841.50) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 721115 | Asstship-Grad TW | (974,426.75) | (1,025,627.87) | (1,025,627.87) |
| 1UB000 | COLSA General Fund | 721130 | Asstship-Grad Project TW Non Res | (93,076.00) | (142,692.00) | (142,692.00) |
| 1UB000 | COLSA General Fund | 721155 | Asstship-Tuition Waiver | (10,594.00) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 722105 | Intercollege Graduate Program Fin A | (58,132.13) | (56,052.65) | (56,052.65) |
| 1UB000 | COLSA General Fund | 722110 | RCM-Fin Aid Alloc-Undergrad | (9,789,736.00) | (8,869,151.00) | (8,869,151.00) |
| 1UB000 | COLSA General Fund | 722125 | RCM Continuing Ed Aid Allocation | (79,806.00) | (66,914.00) | (66,914.00) |
| 1UB000 | COLSA General Fund | 722302 | Other Fin Aid-Grad Scholarship | (3,799.50) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 722310 | Other Financial Aid-Misc Dept Schol | (1,159.63) | (818.81) | (818.81) |
| 1UB022 | State AES Funds | 721042 | Waivers-Grad Insurance Pymts | (30,780.00) | (35,340.00) | (35,340.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1UB022 | State AES Funds | 721155 | Asstship-Tuition Waiver | (140,752.50) | (120,647.13) | (120,647.13) |
| 1UC000 | COLA Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (3,040.00) | (560,269.75) | (560,269.75) |
| 1UC000 | COLA Educational and General | 721042 | Waivers-Grad Insurance Pymts | (218,880.00) | (221,160.00) | (221,160.00) |
| 1UC000 | COLA Educational and General | 721115 | Asstship-Grad TW | (913,952.25) | (417,894.38) | (417,894.38) |
| 1UC000 | COLA Educational and General | 721120 | Asstship-Grad Asst TW Non Res | (1,470,879.50) | (1,562,908.50) | (1,562,908.50) |
| 1UC000 | COLA Educational and General | 721130 | Asstship-Grad Project TW Non Res | (12,960.00) | (12,700.00) | (12,700.00) |
| 1UC000 | COLA Educational and General | 721155 | Asstship-Tuition Waiver | (6,047.00) | (4,857.11) | (4,857.11) |
| 1UC000 | COLA Educational and General | 722105 | Intercollege Graduate Program Fin A | (2,585.74) | (3,249.23) | (3,249.23) |
| 1UC000 | COLA Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (15,418,194.00) | (14,369,264.00) | (14,369,264.00) |
| 1UC000 | COLA Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (131,213.00) | (122,983.00) | (122,983.00) |
| 1UC000 | COLA Educational and General | 722305 | Other Financial Aid-Scholarships | 0.00 | (7,070.00) | (7,070.00) |
| 1UC000 | COLA Educational and General | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (8,000.00) | (8,000.00) |
| 1UC001 | CPS Education Program | 722302 | Other Fin Aid-Grad Scholarship | (2,000.00) | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | (735.88) | (735.88) |
| 1UC002 | CPS MPA Program | 722302 | Other Fin Aid-Grad Scholarship | (2,338.50) | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 1UC102 | English as a Second Language | 721115 | Asstship-Grad TW | (26,648.00) | (13,727.00) | (13,727.00) |
| 1UCSDI | Dijon Study Away | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (150,453.00) | (199,816.88) | (199,816.88) |
| 1UD000 | CEPS Educational and General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (80,798.00) | (114,880.00) | (114,880.00) |
| 1UD000 | CEPS Educational and General | 721042 | Waivers-Grad Insurance Pymts | (345,800.00) | (326,863.00) | (326,863.00) |
| 1UD000 | CEPS Educational and General | 721110 | Asstship-Grad Fee Waiver | (712.75) | (96,791.00) | (96,791.00) |
| 1UD000 | CEPS Educational and General | 721115 | Asstship-Grad TW | (2,445,896.24) | (2,510,958.17) | (2,510,958.17) |
| 1UD000 | CEPS Educational and General | 721130 | Asstship-Grad Project TW Non Res | (226,339.00) | (324,548.00) | (324,548.00) |
| 1UD000 | CEPS Educational and General | 721155 | Asstship-Tuition Waiver | (3,206.25) | (7,657.00) | (7,657.00) |
| 1UD000 | CEPS Educational and General | 722105 | Intercollege Graduate Program Fin A | (3,318.64) | 5,399.59 | 5,399.59 |
| 1UD000 | CEPS Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (13,455,135.00) | (12,119,792.00) | (12,119,792.00) |
| 1UD000 | CEPS Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (104,409.00) | (95,850.00) | (95,850.00) |
| 1UD000 | CEPS Educational and General | 722300 | Other Financial Aid | 0.00 | (1,514.00) | (1,514.00) |
| 1UD000 | CEPS Educational and General | 722302 | Other Fin Aid-Grad Scholarship | (200,835.00) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,200.00) | (1,200.00) |
| 1UD000 | CEPS Educational and General | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (137,586.75) | (137,586.75) |
| 1UDS00 | CEPS Exchange Programs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1UDS00 | CEPS Exchange Programs | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 721042 | Waivers-Grad Insurance Pymts | (35,340.00) | (45,980.00) | (45,980.00) |
| 1UE000 | PAUL Education and General | 721115 | Asstship-Grad TW | (223,771.00) | (386,940.50) | (386,940.50) |
| 1UE000 | PAUL Education and General | 722105 | Intercollege Graduate Program Fin A | (1,292.87) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (6,640,661.00) | (5,619,842.00) | (5,619,842.00) |
| 1UE000 | PAUL Education and General | 722125 | RCM Continuing Ed Aid Allocation | (8,009.00) | (7,386.00) | (7,386.00) |
| 1UE000 | PAUL Education and General | 722301 | Other Financial Aid-Grad | (1,000.00) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 722302 | Other Fin Aid-Grad Scholarship | (448,222.50) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (485,385.07) | (485,385.07) |
| 1UE001 | PAUL E&G - CPS | 722302 | Other Fin Aid-Grad Scholarship | (3,400.00) | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (5,280.00) | (5,280.00) |
| 1UF000 | HHS Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (87,109.00) | (73,320.50) | (73,320.50) |
| 1UF000 | HHS Educational and General | 721042 | Waivers-Grad Insurance Pymts | (35,340.00) | (35,807.40) | (35,807.40) |
| 1UF000 | HHS Educational and General | 721115 | Asstship-Grad TW | (423,216.75) | (354,392.75) | (354,392.75) |
| 1UF000 | HHS Educational and General | 722105 | Intercollege Graduate Program Fin A | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (5,628,459.00) | (5,096,788.00) | (5,096,788.00) |
| 1UF000 | HHS Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (32,963.00) | (24,183.00) | (24,183.00) |
| 1UJ000 | VPSA Educational and General | 721115 | Asstship-Grad TW | (13,753.00) | (13,682.00) | (13,682.00) |
| 1UR000 | VPRPS Educational and General | 721155 | Asstship-Tuition Waiver | (10,485.00) | (9,555.75) | (9,555.75) |
| 1UR001 | VPRPS E&G - Centers | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 721115 | Asstship-Grad TW | (4,871.00) | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 722000 | Athletic Financial Aid | (5,649,800.00) | (5,594,680.60) | (5,594,680.60) |
| 1US000 | Athletics Education&General-RCM | 722120 | Undergrad Fin Aid Offset | 5,649,800.00 | 5,594,680.00 | 5,594,680.00 |
| 1UU000 | Institutional Educational & General | 720002 | MBFA-UG Honors Program Sch(non-res) | 0.00 | (40,000.00) | (40,000.00) |
| 1UU000 | Institutional Educational & General | 720004 | MBFA-UG Fellowship Arts | (246,068.00) | (246,080.00) | (246,080.00) |
| 1UU000 | Institutional Educational & General | 720006 | MBFA-UG Schol Aid for Music Student | (516,750.00) | (485,000.00) | (485,000.00) |
| 1UU000 | Institutional Educational & General | 720014 | MBFA-UG Presidential Scholarships | (4,218,750.00) | (3,961,625.00) | (3,961,625.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1UU000 | Institutional Educational & General | 720016 | MBFA-UG Deans Scholarship | (4,850,000.00) | (4,568,500.00) | (4,568,500.00) |
| 1UU000 | Institutional Educational & General | 720020 | MBFA-UG Talent Search Scholarship | (1,717.75) | (1,660.00) | (1,660.00) |
| 1UU000 | Institutional Educational & General | 720022 | MBFA-UG Directors Scholarship | (587,925.00) | (56,946.00) | (56,946.00) |
| 1UU000 | Institutional Educational & General | 720105 | NBFA-UG Internatnal Student Scholar | (205,000.00) | (200,000.00) | (200,000.00) |
| 1UU000 | Institutional Educational & General | 720115 | NBFA-UG Opportunity Scholarship | (2,793,069.50) | (2,582,070.00) | (2,582,070.00) |
| 1UU000 | Institutional Educational & General | 720120 | NBFA-UG ROTC Room-Board Scholarship | (602,836.00) | (548,770.00) | (548,770.00) |
| 1UU000 | Institutional Educational & General | 720125 | NBFA-UG SEOG Matching | (613,083.00) | (613,083.00) | (613,083.00) |
| 1UU000 | Institutional Educational & General | 720135 | NBFA-UG Resident Tuition Grant | (11,827,781.40) | (13,513,694.67) | (13,513,694.67) |
| 1UU000 | Institutional Educational & General | 720140 | NBFA-UG Non Resident Tuition Grant | (33,588,169.28) | (29,441,438.60) | (29,441,438.60) |
| 1UU000 | Institutional Educational & General | 720141 | NBFA- UNH UG Resident Additional | (3,023,552.00) | (1,112,568.75) | (1,112,568.75) |
| 1UU000 | Institutional Educational & General | 720205 | Entitlements-UG War Orphan Schlrshp | (27,340.00) | (41,010.00) | (41,010.00) |
| 1UU000 | Institutional Educational & General | 720210 | Entitlements-UG Sum Over 65 TW | 0.00 | (5,230.00) | (5,230.00) |
| 1UU000 | Institutional Educational & General | 720215 | Entitlements-UG Contg Ed Over 65 TW | (97,913.00) | (71,443.00) | (71,443.00) |
| 1UU000 | Institutional Educational & General | 720220 | Entitlements-UG Reg Sess Over 65 TW | (7,465.00) | (4,340.00) | (4,340.00) |
| 1UU000 | Institutional Educational & General | 720225 | Entitlements-UG Handicap Student TW | (32,014.38) | (33,943.14) | (33,943.14) |
| 1UU000 | Institutional Educational & General | 720300 | Unallocated Inst Undergrad Fin Aid | (858.50) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 721015 | Waivers-UG Oyster River TW Student | (36,520.00) | (49,800.00) | (49,800.00) |
| 1UU000 | Institutional Educational & General | 721020 | Waivers-UG NH National Guard TW | (1,231,307.30) | (835,004.29) | (835,004.29) |
| 1UU000 | Institutional Educational & General | 721025 | Waivers-GradSumOysterRiverTeacherTW | 0.00 | (20,889.00) | (20,889.00) |
| 1UU000 | Institutional Educational & General | 721030 | Waivers-GradFall-SpOysterRiverTchTW | (168,282.00) | (103,942.00) | (103,942.00) |
| 1UU000 | Institutional Educational & General | 721050 | Waivers-Cooperating Teacher Waiver | (54,187.00) | (66,552.00) | (66,552.00) |
| 1UU000 | Institutional Educational & General | 721061 | Waivers-Fire/Police Child XV187-A-2 | (15,880.00) | (30,447.50) | (30,447.50) |
| 1UU000 | Institutional Educational & General | 721062 | Waivers-Foster Children XV188-D:43 | (45,518.00) | (31,670.00) | (31,670.00) |
| 1UU000 | Institutional Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 722120 | Undergrad Fin Aid Offset | 45,471,534.00 | 40,657,987.00 | 40,657,987.00 |
| 1UU000 | Institutional Educational & General | 722125 | RCM Continuing Ed Aid Allocation | 356,902.00 | 317,855.00 | 317,855.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 720300 | Unallocated Inst Undergrad Fin Aid | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721130 | Asstship-Grad Project TW Non Res | (8,100.00) | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721155 | Asstship-Tuition Waiver | (11,822.75) | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 721155 | Asstship-Tuition Waiver | (11,436.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (87,823,795.34) | (81,661,757.25) | (81,661,757.25) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 110053 | LUTEIN BIOAVAILABILITY | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 110180 | Plant Microbe Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 721155 | Asstship-Tuition Waiver | 0.00 | (6,386.50) | (6,386.50) |
| 110181 | Studio Soils | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 721155 | Asstship-Tuition Waiver | 0.00 | (6,750.00) | (6,750.00) |
| 110200 | Antimicrobial Coatings | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 110201 | Dairy Farming Gas Emissions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 110201 | Dairy Farming Gas Emissions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 721155 | Asstship-Tuition Waiver | 0.00 | (591.00) | (591.00) |
| 110206 | Resource Management and 2010 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 110206 | Resource Management and 2010 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 110209 | Assisting Dairy Producers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 721155 | Asstship-Tuition Waiver | (6,047.00) | (10,616.00) | (10,616.00) |
| 110220 | Habitat Evaluation of NEC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 110220 | Habitat Evaluation of NEC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 721155 | Asstship-Tuition Waiver | 0.00 | (11,421.50) | (11,421.50) |
| 110229 | Forest Structure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 110229 | Forest Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 721155 | Asstship-Tuition Waiver | 0.00 | (2,182.00) | (2,182.00) |
| 110248 | Microbial Physiology Soil C | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 110248 | Microbial Physiology Soil C | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 721155 | Asstship-Tuition Waiver | (2,188.00) | (1,091.00) | (1,091.00) |
| 110249 | Nitrogen Synchrony | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721155 | Asstship-Tuition Waiver | (12,891.00) | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 721155 | Asstship-Tuition Waiver | (2,188.00) | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 721155 | Asstship-Tuition Waiver | (10,679.00) | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 721155 | Asstship-Tuition Waiver | (1,094.00) | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 111798 | Sex Determination Sea Bass | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111889 | Educational Program (other) | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111889 | Educational Program (other) | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 722115 | Graduate Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 111A22 | Ipswich Bay Spawning Area | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A59 | AMAC Program Administration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B19 | Social Landscape Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B19 | Social Landscape Analysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B19 | Social Landscape Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 111B66 | Development of Multibeam Sonar | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 722110 | RCM-Fin Aid Alloc-Undergrad | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C04 | Dev of Multi-Beam Sonar 09 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C04 | Dev of Multi-Beam Sonar 09 | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 721042 | Waivers-Grad Insurance Pymts | (18,240.00) | (26,220.00) | (26,220.00) |
| 111C56 | Continuation of the NOAA JHC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 721155 | Asstship-Tuition Waiver | (100,477.00) | (178,013.02) | (178,013.02) |
| 111C58 | OTEC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (4,560.00) | (4,560.00) |
| 111C65 | Tides Yr 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 721155 | Asstship-Tuition Waiver | (4,421.50) | (29,318.75) | (29,318.75) |
| 111C78 | Great Bay Hotspots | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 721155 | Asstship-Tuition Waiver | 0.00 | (7,477.00) | (7,477.00) |
| 111C82 | Submerged Culture of Steelhead | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 111C97 | New Admin | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 721155 | Asstship-Tuition Waiver | 0.00 | (4,869.50) | (4,869.50) |
| 111D04 | Lobsters in Great Bay | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 111D04 | Lobsters in Great Bay | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D13 | Wan-Jean Lee Knauss Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D13 | Wan-Jean Lee Knauss Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 111D30 | Alewife Culture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 721155 | Asstship-Tuition Waiver | 0.00 | (11,341.00) | (11,341.00) |
| 111D40 | IEEE 1588 Power Profile Test | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 721155 | Asstship-Tuition Waiver | (7,326.50) | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 111D55 | Interactions in Oysters YR2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 721155 | Asstship-Tuition Waiver | 0.00 | (9,166.00) | (9,166.00) |
| 111D56 | Alewife Culture YR2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 111D58 | Estuarine Lobsters YR 2 | 721155 | Asstship-Tuition Waiver | 0.00 | (4,545.50) | (4,545.50) |
| 111D87 | Long-Line Nori Aquaculture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 721155 | Asstship-Tuition Waiver | (6,944.00) | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 721155 | Asstship-Tuition Waiver | (14,653.00) | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721042 | Waivers-Grad Insurance Pymts | (1,425.00) | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721155 | Asstship-Tuition Waiver | (1,242.50) | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112058 | Non-Lethal Tech Center Comp Grants | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 721160 | Project TW Res - Grant Funded | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 112128 | Global vs Local Energy Deposit | 721155 | Asstship-Tuition Waiver | 0.00 | (6,841.00) | (6,841.00) |
| 112136 | Gas Circulator DPAL | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112137 | Ductile Damage of Titanium | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 112137 | Ductile Damage of Titanium | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112137 | Ductile Damage of Titanium | 721155 | Asstship-Tuition Waiver | 0.00 | (7,323.50) | (7,323.50) |
| 112143 | Synthesis of Boron Nitri Yarn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 112148 | Large Sclae Observation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 115107 | Global Cropland Area Database | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 721155 | Asstship-Tuition Waiver | (5,666.00) | (12,091.00) | (12,091.00) |
| 115113 | Cottontail Genetics USGS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 721155 | Asstship-Tuition Waiver | (594.00) | 0.00 | 0.00 |
| 116061 | Administration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 116106 | Consolidated Advaned Technolog | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 721155 | Asstship-Tuition Waiver | 0.00 | (7,323.50) | (7,323.50) |
| 116107 | UNH Police | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 120025 | 2004-05 RMRC - Project 31A | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 721155 | Asstship-Tuition Waiver | (8,913.00) | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 721155 | Asstship-Tuition Waiver | 0.00 | (1,086.13) | (1,086.13) |
| 13F089 | Moose Population Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 13F089 | Moose Population Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | (12,931.50) | (12,931.50) |
| 13F091 | Regional Tern Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F091 | Regional Tern Research | 721155 | Asstship-Tuition Waiver | (10,594.00) | (4,545.50) | (4,545.50) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 13GFN0 | 2009-2010 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN1 | 2010-2011 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN6 | 2005-2006 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN7 | 2006-2007 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN8 | 2007-2008 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN9 | 2008-2009 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 13H124 | Education Tuition Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H124 | Education Tuition Partnership | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 13H179 | Child Welfare Tuition Partners | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H179 | Child Welfare Tuition Partners | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (63,474.00) | (63,474.00) |
| 13H188 | Child Welfare Tuition Partners | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722310 | Other Financial Aid-Misc Dept Schol | (54,772.00) | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 721155 | Asstship-Tuition Waiver | (11,055.50) | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 721155 | Asstship-Tuition Waiver | (6,479.00) | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 13T054 | Instrumentation,Implementation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 721155 | Asstship-Tuition Waiver | 0.00 | (1,573.50) | (1,573.50) |
| 13T059 | Higher RAP RAS Spec | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 13T059 | Higher RAP RAS Spec | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 721155 | Asstship-Tuition Waiver | 0.00 | (5,271.50) | (5,271.50) |
| 13T063 | ABC Alternatives | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T065 | NSTI-Tech Camp Version | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 1,090.00 | 1,090.00 |
| 13V135 | Analysis of NH Droughts | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13Z052 | 2002-2003 NH State Repayment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13Z060 | 2003-2004 NH State Repayment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13Z063 | 2004-2005 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU09 | 2008-2009 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU10 | 2009-2010 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU11 | 2010-2011 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | (472,067.00) | (472,067.00) |
| 13ZU15 | 2014-2015 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | (438,654.50) | 0.00 | 0.00 |
| 143130 | Greenland Melt | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 143182 | LBA Synthesis & Integration | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 722100 | Financial Aid Allocations | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 143278 | RENU | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143305 | Insterstellar Pick U Ions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 721155 | Asstship-Tuition Waiver | 0.00 | (3,341.00) | (3,341.00) |
| 143308 | Recon - Instab Corona Eruptn | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 143311 | Development-Testing of PICAP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 721155 | Asstship-Tuition Waiver | (1,094.00) | (2,182.00) | (2,182.00) |
| 143318 | Magnetopause Processes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 721042 | Waivers-Grad Insurance Pymts | (11,400.00) | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 721155 | Asstship-Tuition Waiver | (41,832.00) | (28,658.00) | (28,658.00) |
| 143325 | Feddersen NASA Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 143328 | Wind | 721155 | Asstship-Tuition Waiver | (1,094.00) | (2,216.00) | (2,216.00) |
| 143333 | Reconnection in Magnetotail | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (285.00) | (285.00) |
| 143333 | Reconnection in Magnetotail | 721155 | Asstship-Tuition Waiver | 0.00 | (272.75) | (272.75) |
| 143337 | CLUSTER-CODIF MO & DA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,995.00) | (1,995.00) |
| 143337 | CLUSTER-CODIF MO & DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 721155 | Asstship-Tuition Waiver | 0.00 | (1,909.25) | (1,909.25) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 143339 | CRaTer Science Mission Phase | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 143343 | CLUSTER EDI MO-DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 721155 | Asstship-Tuition Waiver | (2,219.00) | (6,761.50) | (6,761.50) |
| 143346 | Ionospheric Feedback Rocket | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 143346 | Ionospheric Feedback Rocket | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143346 | Ionospheric Feedback Rocket | 721155 | Asstship-Tuition Waiver | 0.00 | (4,432.00) | (4,432.00) |
| 143347 | Turbulence and Kinetic Plasma | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143348 | Inner Magnetosphere Ion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 721155 | Asstship-Tuition Waiver | 0.00 | (3,341.00) | (3,341.00) |
| 143350 | Plasma into Magnetosphere | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 721155 | Asstship-Tuition Waiver | (4,867.50) | 0.00 | 0.00 |
| 143356 | SEAC4RS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 721155 | Asstship-Tuition Waiver | (13,001.50) | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 143359 | Variability of Lg Grad SEP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 721155 | Asstship-Tuition Waiver | 0.00 | (10,136.50) | (10,136.50) |
| 143361 | Magnetopause Reconnection | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 143361 | Magnetopause Reconnection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 721155 | Asstship-Tuition Waiver | (12,141.00) | (6,841.00) | (6,841.00) |
| 143363 | GRAPE Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 143366 | Interaction EP with Solar Wind | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 721155 | Asstship-Tuition Waiver | (11,391.00) | (9,091.00) | (9,091.00) |
| 143370 | NASA EPSCoR RID Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143370 | NASA EPSCoR RID Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 721155 | Asstship-Tuition Waiver | 0.00 | (2,926.50) | (2,926.50) |
| 143372 | GRAPE GRBs | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (6,840.00) | (6,840.00) |
| 143372 | GRAPE GRBs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 721155 | Asstship-Tuition Waiver | (4,438.00) | (16,909.50) | (16,909.50) |
| 143376 | NASA G-GIP: Ion Spectra | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 143376 | NASA G-GIP: Ion Spectra | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 721155 | Asstship-Tuition Waiver | (4,544.00) | (4,545.50) | (4,545.50) |
| 143383 | RENU 2 | 721042 | Waivers-Grad Insurance Pymts | (2,508.00) | (570.00) | (570.00) |
| 143383 | RENU 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 721155 | Asstship-Tuition Waiver | (7,691.00) | (2,647.75) | (2,647.75) |
| 143385 | C-SWEPA | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 143385 | C-SWEPA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 721110 | Asstship-Grad Fee Waiver | (400.00) | 0.00 | 0.00 |
| 143385 | C-SWEPA | 721155 | Asstship-Tuition Waiver | (547.00) | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 721155 | Asstship-Tuition Waiver | (547.00) | (4,545.50) | (4,545.50) |
| 143392 | EPSCoR RID Lessard | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 721155 | Asstship-Tuition Waiver | (547.00) | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 721155 | Asstship-Tuition Waiver | (3,344.00) | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 721042 | Waivers-Grad Insurance Pymts | (2,850.00) | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 721155 | Asstship-Tuition Waiver | (10,735.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 143400 | Soft Gamma-Ray Optics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 721155 | Asstship-Tuition Waiver | (4,438.00) | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 721155 | Asstship-Tuition Waiver | (12,141.00) | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 721155 | Asstship-Tuition Waiver | (2,188.00) | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 14707Z | Quantifying Pleiotropy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 721155 | Asstship-Tuition Waiver | (3,688.00) | (9,091.00) | (9,091.00) |
| 147097 | Gas-Phase Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 720036 | MBFA-Grad NSF Fellowship-Tuit Grant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147252 | Partnership for Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 721120 | Asstship-Grad Asst TW Non Res | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147376 | Development of Hyperplastic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recogntion | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 721042 | Waivers-Grad Insurance Pymts | (1,390.80) | (3,420.00) | (3,420.00) |
| 147462 | CAREER: Liquefied Biomass Flow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 721155 | Asstship-Tuition Waiver | (5,999.37) | (13,724.50) | (13,724.50) |
| 147473 | Reactive Intermediates | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147481 | NHIRC NSF Fund: Velcro | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147481 | NHIRC NSF Fund: Velcro | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147499 | GEM: Plasma Sheet Instability | 721155 | Asstship-Tuition Waiver | 0.00 | (4,545.50) | (4,545.50) |
| 147500 | Acquisition of Cell Cluster | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147518 | Ablation by Turbulent Flow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | 721155 | Asstship-Tuition Waiver | 0.00 | (1,573.50) | (1,573.50) |
| 147521 | Fitness and Competitiveness | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147521 | Fitness and Competitiveness | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 721155 | Asstship-Tuition Waiver | (2,188.00) | (4,432.00) | (4,432.00) |
| 147526 | Alfven-Wave Turbulence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147527 | Analysis of Seismic Processes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 721155 | Asstship-Tuition Waiver | 0.00 | (2,182.00) | (2,182.00) |
| 147528 | Protistan Predation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147531 | Wear Resistant Nitride | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 721155 | Asstship-Tuition Waiver | 0.00 | (1,091.00) | (1,091.00) |
| 147533 | Strained Ultrathin Interfaces | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147537 | Pulsed Tube Hydroforming | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 721155 | Asstship-Tuition Waiver | 0.00 | (6,520.75) | (6,520.75) |
| 147538 | Legal Moral Reasoning Behavior | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147541 | Fluvial Feedbacks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147544 | Climate Change and Soil Fungi | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 721155 | Asstship-Tuition Waiver | 0.00 | (5,932.00) | (5,932.00) |
| 147545 | Interactive Causal Networks | 721155 | Asstship-Tuition Waiver | 0.00 | (7,323.50) | (7,323.50) |
| 147547 | Noyce Scholarship Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 722305 | Other Financial Aid-Scholarships | (188,000.00) | (316,000.00) | (316,000.00) |
| 147549 | NSF WSC3: Earth's Third Pole | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147550 | BBCP Drilling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 721155 | Asstship-Tuition Waiver | (5,643.50) | (11,722.00) | (11,722.00) |
| 147552 | Ratiometric-Florsct Cu Indicrs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147554 | Geochemistry and Geochronology | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 721155 | Asstship-Tuition Waiver | 0.00 | (6,841.00) | (6,841.00) |
| 147555 | Halogen Activation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 721042 | Waivers-Grad Insurance Pymts | (3,990.00) | (2,280.00) | (2,280.00) |
| 147561 | Studies of 3D Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 721155 | Asstship-Tuition Waiver | (3,829.00) | (2,182.00) | (2,182.00) |
| 147564 | EPSCOR STEM Teacher Study | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 147568 | Woven Composites | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | 721155 | Asstship-Tuition Waiver | (1,576.50) | (12,997.00) | (12,997.00) |
| 147570 | Solar Physics with PAMELA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147578 | Fluids for Life Scientists | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 721155 | Asstship-Tuition Waiver | 0.00 | (2,182.00) | (2,182.00) |
| 147583 | Glacier Fluctuations in Peru | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147591 | Tsunami Induced Coherent Struc | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721155 | Asstship-Tuition Waiver | (9,528.00) | (11,147.00) | (11,147.00) |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 721155 | Asstship-Tuition Waiver | (4,755.50) | (545.50) | (545.50) |
| 147595 | Cloud Forest Ecohydrology | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147596 | Mexico Ecohydrology | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147596 | Mexico Ecohydrology | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147598 | Datacenter Networking | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,559.00) | (1,559.00) |
| 147598 | Datacenter Networking | 721155 | Asstship-Tuition Waiver | (4,753.00) | (6,162.00) | (6,162.00) |
| 147601 | Sun to Ice | 721042 | Waivers-Grad Insurance Pymts | (6,840.00) | (3,420.00) | (3,420.00) |
| 147601 | Sun to Ice | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147601 | Sun to Ice | 721155 | Asstship-Tuition Waiver | 0.00 | 9,088.50 | 9,088.50 |
| 147604 | SCALER | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147604 | SCALER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 721155 | Asstship-Tuition Waiver | (7,938.00) | 0.00 | 0.00 |
| 147607 | EPSCorR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721155 | Asstship-Tuition Waiver | 0.00 | (1,091.00) | (1,091.00) |
| 147614 | Ollinger-Terrestrial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 721155 | Asstship-Tuition Waiver | 0.00 | (12,886.50) | (12,886.50) |
| 147615 | McDowell-Aquatic | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147615 | McDowell-Aquatic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 721155 | Asstship-Tuition Waiver | (1,188.00) | (13,772.00) | (13,772.00) |
| 147616 | Dibb-Terrestrial | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 147616 | Dibb-Terrestrial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 721155 | Asstship-Tuition Waiver | (11,426.00) | (11,682.00) | (11,682.00) |
| 147619 | Leitzel-OEDW | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721155 | Asstship-Tuition Waiver | (6,676.00) | (9,091.00) | (9,091.00) |
| 147620 | NH EPSCOR-Curt Grimm | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147625 | CAREER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (4,560.00) | (4,560.00) |
| 147625 | CAREER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 721155 | Asstship-Tuition Waiver | (200.00) | (22,744.00) | (22,744.00) |
| 147626 | Time-Aware Planning | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147626 | Time-Aware Planning | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 721155 | Asstship-Tuition Waiver | (3,153.00) | (3,147.00) | (3,147.00) |
| 147629 | CAREER: MHK Turbulence | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (2,280.00) | (2,280.00) |
| 147629 | CAREER: MHK Turbulence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 721155 | Asstship-Tuition Waiver | (1,864.75) | (12,720.50) | (12,720.50) |
| 147633 | Integration and Aspirations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147633 | Integration and Aspirations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 721155 | Asstship-Tuition Waiver | 0.00 | (2,182.00) | (2,182.00) |
| 147635 | NSF SHINE | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147635 | NSF SHINE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 721155 | Asstship-Tuition Waiver | (1,094.00) | (2,216.00) | (2,216.00) |
| 147636 | Nuclear Prop. & Interactions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147640 | NSF GFRP-Angela Cicia | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147640 | NSF GFRP-Angela Cicia | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147640 | NSF GFRP-Angela Cicia | 721155 | Asstship-Tuition Waiver | 0.00 | (8,995.75) | (8,995.75) |
| 147641 | Asymmetric Mag Reconnection | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147641 | Asymmetric Mag Reconnection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | 721155 | Asstship-Tuition Waiver | 0.00 | (7,136.50) | (7,136.50) |
| 147643 | String Compactifications | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147652 | NSF GFRP - Laura Diemer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147652 | NSF GFRP - Laura Diemer | 721155 | Asstship-Tuition Waiver | 1,544.75 | (12,160.50) | (12,160.50) |
| 147654 | Silver Nanoparticle Synthesis | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147654 | Silver Nanoparticle Synthesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 721155 | Asstship-Tuition Waiver | (3,903.00) | (13,247.00) | (13,247.00) |
| 147656 | BRIGE: Structural Control DSF | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147656 | BRIGE: Structural Control DSF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 721155 | Asstship-Tuition Waiver | (12,958.00) | (13,801.00) | (13,801.00) |
| 147657 | Catalyst for Ethanol Oxidation | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 721155 | Asstship-Tuition Waiver | (6,479.00) | (12,997.00) | (12,997.00) |
| 147659 | Fuel Cell Nanocatalysts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147659 | Fuel Cell Nanocatalysts | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 721155 | Asstship-Tuition Waiver | (12,958.00) | (12,997.00) | (12,997.00) |
| 147663 | Eurasion Permafrost-Hydrology | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 721155 | Asstship-Tuition Waiver | (4,755.50) | (545.50) | (545.50) |
| 147669 | Sustainability Knowledge | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 721155 | Asstship-Tuition Waiver | (7,141.00) | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147671 | Dayside FAC Source Regions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 721155 | Asstship-Tuition Waiver | (6,391.00) | (9,841.00) | (9,841.00) |
| 147678 | Volcanism in the NW USA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147678 | Volcanism in the NW USA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | 721115 | Asstship-Grad TW | 0.00 | (6,045.50) | (6,045.50) |
| 147682 | Delta-47 Foram Calibration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147686 | Fellow Amanda Daly | 721155 | Asstship-Tuition Waiver | 0.00 | (8,991.00) | (8,991.00) |
| 147687 | Fellow Nancy Fernandes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147687 | Fellow Nancy Fernandes | 721155 | Asstship-Tuition Waiver | 0.00 | (10,116.00) | (10,116.00) |
| 147688 | GOALI: CBT | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147688 | GOALI: CBT | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 721155 | Asstship-Tuition Waiver | (12,958.00) | (12,151.00) | (12,151.00) |
| 147690 | ABR: Novel Glycoprotein | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147692 | NSF GFRP-Danielle Grogan | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 721155 | Asstship-Tuition Waiver | 0.00 | (3,741.00) | (3,741.00) |
| 147693 | Cottontail Geospatial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 721155 | Asstship-Tuition Waiver | 0.00 | (591.00) | (591.00) |
| 147695 | NSF GFRP-Lauren Koenig | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147695 | NSF GFRP-Lauren Koenig | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 721155 | Asstship-Tuition Waiver | 1,690.50 | (11,410.50) | (11,410.50) |
| 147696 | NSF GFRP-Patrick MaCarthur | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147696 | NSF GFRP-Patrick MaCarthur | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 721155 | Asstship-Tuition Waiver | 3,662.25 | (13,382.25) | (13,382.25) |
| 147697 | Plasma Sheet Precondition | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 147697 | Plasma Sheet Precondition | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 721155 | Asstship-Tuition Waiver | (1,094.00) | (2,182.00) | (2,182.00) |
| 147698 | ULF Svalbard | 721042 | Waivers-Grad Insurance Pymts | (684.00) | (1,710.00) | (1,710.00) |
| 147698 | ULF Svalbard | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 721155 | Asstship-Tuition Waiver | (3,178.20) | (3,238.75) | (3,238.75) |
| 147699 | Collaborative Research: TC3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 721155 | Asstship-Tuition Waiver | (8,197.50) | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 147700 | Seismic Site Response Analysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 721155 | Asstship-Tuition Waiver | (6,447.50) | (5,673.50) | (5,673.50) |
| 147701 | Doctoral Dissertation Cohn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 147708 | EPSCoR Track II-Jones | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 721155 | Asstship-Tuition Waiver | (12,166.00) | (5,370.50) | (5,370.50) |
| 147709 | EPSCoR Track II-Cooper | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 721155 | Asstship-Tuition Waiver | (1,844.00) | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 721155 | Asstship-Tuition Waiver | (13,733.00) | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 721155 | Asstship-Tuition Waiver | (6,911.00) | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 721155 | Asstship-Tuition Waiver | 0.00 | (1,897.88) | (1,897.88) |
| 147721 | External Engagement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 147723 | Exper Evolution in Symbiosis | 721042 | Waivers-Grad Insurance Pymts | (855.00) | (1,140.00) | (1,140.00) |
| 147723 | Exper Evolution in Symbiosis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147723 | Exper Evolution in Symbiosis | 721155 | Asstship-Tuition Waiver | (445.50) | (6,045.50) | (6,045.50) |
| 147724 | NSF-DOE: Engine Heat Transfer | 721042 | Waivers-Grad Insurance Pymts | (2,029.20) | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 721155 | Asstship-Tuition Waiver | (5,475.63) | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 721042 | Waivers-Grad Insurance Pymts | (456.00) | (1,140.00) | (1,140.00) |
| 147729 | Collaborative Res:Geospace | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 721155 | Asstship-Tuition Waiver | (1,818.80) | (591.00) | (591.00) |
| 147732 | NH EPSCoR-Huber | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721155 | Asstship-Tuition Waiver | (9,111.00) | (4,091.00) | (4,091.00) |
| 147737 | Luquillo CZO | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 147737 | Luquillo CZO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 721155 | Asstship-Tuition Waiver | (1,094.00) | (1,091.00) | (1,091.00) |
| 147739 | Occupancy Detection | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 147739 | Occupancy Detection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 721155 | Asstship-Tuition Waiver | (3,153.00) | (1,573.50) | (1,573.50) |
| 147741 | Development of a Broadband | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721155 | Asstship-Tuition Waiver | (3,282.00) | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 721155 | Asstship-Tuition Waiver | (4,376.00) | 0.00 | 0.00 |
| 147760 | The Living Bridge | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 721100 | Assistantships | (1,600.00) | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 721155 | Asstship-Tuition Waiver | (2,188.00) | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721042 | Waivers-Grad Insurance Pymts | (1,368.00) | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721155 | Asstship-Tuition Waiver | (4,675.20) | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 721155 | Asstship-Tuition Waiver | (9,038.00) | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 721155 | Asstship-Tuition Waiver | (5,900.75) | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 721155 | Asstship-Tuition Waiver | (3,788.00) | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721155 | Asstship-Tuition Waiver | (9,917.50) | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721155 | Asstship-Tuition Waiver | (7,611.00) | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 721155 | Asstship-Tuition Waiver | (9,934.00) | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 721155 | Asstship-Tuition Waiver | (1,094.00) | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147780 | ADELE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 721155 | Asstship-Tuition Waiver | (3,344.00) | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147794 | Intermittency | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147799 | Intermittency | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | (356.78) | (356.78) |
| 14B191 | Fast Ethernet | 721155 | Asstship-Tuition Waiver | (2,806.27) | (4,140.28) | (4,140.28) |
| 14B192 | InterOperability Lab | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (456.00) | (456.00) |
| 14B192 | InterOperability Lab | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721110 | Asstship-Grad Fee Waiver | 0.00 | (237.85) | (237.85) |
| 14B192 | InterOperability Lab | 721155 | Asstship-Tuition Waiver | 0.00 | (2,438.60) | (2,438.60) |
| 14B196 | Token Ring | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | (102.44) | (102.44) |
| 14B203 | Fibre Channel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721155 | Asstship-Tuition Waiver | (6,708.75) | (1,418.37) | (1,418.37) |
| 14B206 | Wireless Networks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | (475.70) | (475.70) |
| 14B213 | Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | (4,799.90) | (5,520.40) | (5,520.40) |
| 14B214 | Adsl | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721155 | Asstship-Tuition Waiver | (11,386.00) | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721040 | Waivers-Grad Waiver of Tuition&Fees | (6,708.75) | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14B267 | 10 Gigabit Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | (356.76) | (356.76) |
| 14B267 | 10 Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | (2,806.28) | (4,140.32) | (4,140.32) |
| 14B347 | IPv6 | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 14B347 | IPv6 | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,559.00) | (1,559.00) |
| 14B347 | IPv6 | 721155 | Asstship-Tuition Waiver | (42,927.00) | (3,147.00) | (3,147.00) |
| 14B348 | Power over DTE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721110 | Asstship-Grad Fee Waiver | 0.00 | (327.80) | (327.80) |
| 14B369 | Serial Attached SCSI | 721155 | Asstship-Tuition Waiver | (3,174.60) | (5,182.00) | (5,182.00) |
| 14B377 | USB-Universal Serial Bus | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721110 | Asstship-Grad Fee Waiver | 0.00 | (485.00) | (485.00) |
| 14B377 | USB-Universal Serial Bus | 721155 | Asstship-Tuition Waiver | (15,025.50) | (7,331.00) | (7,331.00) |
| 14B386 | Vox-Voice Over Consortium | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 721110 | Asstship-Grad Fee Waiver | 0.00 | (623.60) | (623.60) |
| 14B393 | SATA - Serial ATA | 721155 | Asstship-Tuition Waiver | (3,250.60) | (5,858.80) | (5,858.80) |
| 14B411 | UV Disinfection of Water Validation | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 721155 | Asstship-Tuition Waiver | (9,271.50) | (14,747.00) | (14,747.00) |
| 14B411 | UV Disinfection of Water Validation | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (1,073.50) | (1,073.50) |
| 14B420 | I-WARP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (4,560.00) | (4,560.00) |
| 14B490 | Polymer Research Consortium | 721155 | Asstship-Tuition Waiver | (3,953.00) | (10,853.00) | (10,853.00) |
| 14B527 | Gas Hydrate Research Drilling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 721155 | Asstship-Tuition Waiver | (4,273.25) | 0.00 | 0.00 |
| 14B633 | TCG | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | (102.43) | (102.43) |
| 14B656 | DCB | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 721155 | Asstship-Tuition Waiver | 0.00 | (1,418.38) | (1,418.38) |
| 14B661 | Soy Bean Nutritional Barriers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14B667 | MAC DTRA SBIR | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721110 | Asstship-Grad Fee Waiver | 0.00 | (819.50) | (819.50) |
| 14B676 | AVB-Audio Video Bridging | 721155 | Asstship-Tuition Waiver | (9,753.00) | (11,347.00) | (11,347.00) |
| 14B678 | Membrane Stabilization of BO | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B681 | NHIRC:Albany Engr-Microcrack | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B681 | NHIRC:Albany Engr-Microcrack | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B681 | NHIRC:Albany Engr-Microcrack | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14B686 | GPON | 721110 | Asstship-Grad Fee Waiver | 0.00 | (409.75) | (409.75) |
| 14B686 | GPON | 721155 | Asstship-Tuition Waiver | 0.00 | (4,869.50) | (4,869.50) |
| 14B686 | GPON | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | (237.86) | (237.86) |
| 14B709 | 40-100 Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | (1,870.85) | (2,760.20) | (2,760.20) |
| 14B715 | NHIRC:Velcro-Medusa | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 721040 | Waivers-Grad Waiver of Tuition&Fees | (11,386.00) | (9,754.40) | (9,754.40) |
| 14B765 | NVMe | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,824.00) | (1,824.00) |
| 14B765 | NVMe | 721110 | Asstship-Grad Fee Waiver | 0.00 | (951.40) | (951.40) |
| 14B767 | MAC SBIR III NSPECT | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14B798 | ME DOT-Properties of Cement | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 721155 | Asstship-Tuition Waiver | 0.00 | 0.50 | 0.50 |
| 14B804 | Misc Projects-XI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14B826 | Niacin Supplementation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 721155 | Asstship-Tuition Waiver | 0.00 | (9,841.00) | (9,841.00) |
| 14B827 | Geotechnical Test Embankment | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 722310 | Other Financial Aid-Misc Dept Schol | (1,076.50) | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (4,560.00) | (4,560.00) |
| 14B828 | BITC Miscellaneous Projects | 721155 | Asstship-Tuition Waiver | (1,844.00) | (28,055.00) | (28,055.00) |
| 14B833 | OP SBIR Phase 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B833 | OP SBIR Phase 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B837 | Syncardia Mechanical Tests | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B844 | NH IRC: Argen Tech Solutions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B844 | NH IRC: Argen Tech Solutions | 721155 | Asstship-Tuition Waiver | 0.00 | (12,997.00) | (12,997.00) |
| 14B845 | Marine Barrier Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14B845 | Marine Barrier Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | (4,869.50) | (4,869.50) |
| 14B846 | ExxonMobile Consortium | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14B846 | ExxonMobile Consortium | 721155 | Asstship-Tuition Waiver | 0.00 | (4,869.50) | (4,869.50) |
| 14B849 | Drop Blast | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721041 | Waivers-Grad Fee Waivers | 0.00 | (204.88) | (204.88) |
| 14B852 | Fidelity Partner Program | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721155 | Asstship-Tuition Waiver | (7,512.75) | (2,836.75) | (2,836.75) |
| 14B858 | Pall-Misc. Projects XIII | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 721110 | Asstship-Grad Fee Waiver | 0.00 | (819.50) | (819.50) |
| 14B864 | PCIe | 721155 | Asstship-Tuition Waiver | (8,126.50) | (12,955.00) | (12,955.00) |
| 14B876 | Visualization, Human Systems | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 721155 | Asstship-Tuition Waiver | (7,326.50) | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 721155 | Asstship-Tuition Waiver | (1,576.50) | (1,147.05) | (1,147.05) |
| 14B878 | Drop Blast Turbulence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14B878 | Drop Blast Turbulence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B878 | Drop Blast Turbulence | 721155 | Asstship-Tuition Waiver | 0.00 | (1,573.50) | (1,573.50) |
| 14B881 | DARPA Active Authentication | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 14B881 | DARPA Active Authentication | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B881 | DARPA Active Authentication | 721155 | Asstship-Tuition Waiver | (4,871.00) | (7,323.50) | (7,323.50) |
| 14B896 | Anisotropy of CP-Titanium | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 721155 | Asstship-Tuition Waiver | (7,326.50) | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 721155 | Asstship-Tuition Waiver | 0.00 | 1,419.50 | 1,419.50 |
| 14F052 | Mediterranean Recovery | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14F067 | Gebco Training Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F083 | Scholarship Proposal | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721155 | Asstship-Tuition Waiver | 0.00 | 114.00 | 114.00 |
| 14F094 | Scholarship Proposal | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721110 | Asstship-Grad Fee Waiver | 0.00 | (948.00) | (948.00) |
| 14F116 | GEBCO Training Project Year 9 | 721155 | Asstship-Tuition Waiver | 0.00 | (13,678.90) | (13,678.90) |
| 14F119 | SMDP 2013 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | 721155 | Asstship-Tuition Waiver | (1,576.50) | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (13,680.00) | (13,680.00) |
| 14F122 | GEBCO Training Project Year 10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721110 | Asstship-Grad Fee Waiver | (1,084.50) | (9,354.00) | (9,354.00) |
| 14F122 | GEBCO Training Project Year 10 | 721155 | Asstship-Tuition Waiver | (11,592.00) | (82,132.00) | (82,132.00) |
| 14F126 | NTT Project-Home Network | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F126 | NTT Project-Home Network | 721110 | Asstship-Grad Fee Waiver | 0.00 | (409.75) | (409.75) |
| 14F126 | NTT Project-Home Network | 721155 | Asstship-Tuition Waiver | 0.00 | (5,673.50) | (5,673.50) |
| 14F128 | SMDP MasterCard Foundation | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721042 | Waivers-Grad Insurance Pymts | (13,680.00) | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721155 | Asstship-Tuition Waiver | (92,573.00) | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14G090 | 2001-2002 PA State Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14G090 | 2001-2002 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G102 | 2002-2003 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G105 | 2002-2003 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G117 | 2003-2004 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G118 | 2003-2004 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G119 | 2003-2004 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G120 | 2003-2004 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G121 | 2003-2004 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G122 | 2003-2004 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G123 | 2003-2004 MD State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G124 | 2003-2004 DE State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G128 | 2004-2005 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G129 | 2004-2005 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G130 | 2004-2005 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G131 | 2004-2005 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G132 | 2004-2005 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G133 | 2004-2005 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G134 | 2004-2005 DE State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14G165 | NEC Connectivity in Maine | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G208 | Guding NEC Restoration in ME | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G208 | Guding NEC Restoration in ME | 721155 | Asstship-Tuition Waiver | 0.00 | (3,420.50) | (3,420.50) |
| 14G212 | SPU Bio-retention | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G212 | SPU Bio-retention | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G212 | SPU Bio-retention | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 721155 | Asstship-Tuition Waiver | 0.00 | (3,420.50) | (3,420.50) |
| 14G224 | Roadmaps to Health Initiative | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,596.00) | (1,596.00) |
| 14G224 | Roadmaps to Health Initiative | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G224 | Roadmaps to Health Initiative | 721155 | Asstship-Tuition Waiver | 0.00 | (1,527.40) | (1,527.40) |
| 14G225 | RIDOT PRS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14G225 | RIDOT PRS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 721155 | Asstship-Tuition Waiver | 0.00 | (10,543.00) | (10,543.00) |
| 14G230 | Roadmaps to Health Inititative | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 721155 | Asstship-Tuition Waiver | 0.00 | (1,338.60) | (1,338.60) |
| 14GFA0 | 2009-2010 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA1 | 2010-2011 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA2 | 2011-2012 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA4 | 2013-2014 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | (7,500.00) | (7,500.00) |
| 14GFA6 | 2005-2006 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA7 | 2006-2007 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA9 | 2008-2009 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFCA | 2014-2015 Connecticut State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE0 | 2009-2010 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE1 | 2010-2011 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE6 | 2005-2006 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE7 | 2006-2007 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE8 | 2007-2008 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE9 | 2008-2009 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM0 | 2009-2010 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM1 | 2010-2011 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM2 | 2011-2012 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM3 | 2012-2013 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM4 | 2013-2014 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | (166,050.00) | (166,050.00) |
| 14GFM6 | 2005-2006 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM7 | 2006-2007 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM8 | 2007-2008 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM9 | 2008-2009 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFPA | 2014-2015 Pennsylvania State Grant | 722305 | Other Financial Aid-Scholarships | (6,250.00) | 0.00 | 0.00 |
| 14GFR0 | 2009-2010 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR1 | 2010-2011 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR2 | 2011-2012 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR3 | 2012-2013 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR4 | 2013-2014 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | (85,150.00) | (85,150.00) |
| 14GFR6 | 2005-2006 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR7 | 2006-2007 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR8 | 2007-2008 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR9 | 2008-2009 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFRA | 2014-2015 Rhode Island State Grant | 722305 | Other Financial Aid-Scholarships | (59,350.00) | 0.00 | 0.00 |
| 14GFT0 | 2009-2010 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT1 | 2010-2011 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT2 | 2011-2012 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT3 | 2012-2013 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT4 | 2013-2014 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,975.00) | (2,975.00) |
| 14GFT6 | 2005-2006 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT7 | 2006-2007 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14GFT8 | 2007-2008 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT9 | 2008-2009 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV0 | 2009-2010 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV1 | 2010-2011 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV2 | 2011-2012 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV3 | 2012-2013 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV4 | 2013-2014 VT Dtate Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | (98,340.00) | (98,340.00) |
| 14GFV6 | 2005-2006 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV7 | 2006-2007 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV8 | 2007-2008 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV9 | 2008-2009 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVA | 2014-2015 Vermont State Grant | 722305 | Other Financial Aid-Scholarships | (106,640.00) | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 721125 | Asstship-Grad TW Summer | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N553 | American Youth Fdtn Evaluation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N553 | American Youth Fdtn Evaluation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N656 | PLUS Program Consortium | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 14N656 | PLUS Program Consortium | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N689 | Graduate Assistantship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N689 | Graduate Assistantship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N689 | Graduate Assistantship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14N739 | Support Programs Evaluation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 14N809 | MMS- Instrument Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721155 | Asstship-Tuition Waiver | (2,219.00) | (1,091.00) | (1,091.00) |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721155 | Asstship-Tuition Waiver | (3,344.00) | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N888 | Kailana Model Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N888 | Kailana Model Project | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14N888 | Kailana Model Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (3,990.00) | (3,990.00) |
| 14N924 | IBEX MO-DA Phase E | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 721155 | Asstship-Tuition Waiver | (4,376.00) | (7,273.00) | (7,273.00) |
| 14N930 | Buzzards Bay Lobster Reprodctn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA83 | NEC Monitoring in ME & NH | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NA83 | NEC Monitoring in ME & NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14NA83 | NEC Monitoring in ME & NH | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 721155 | Asstship-Tuition Waiver | 0.00 | (6,825.00) | (6,825.00) |
| 14NB16 | Plum Island Ecosystem LTER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721155 | Asstship-Tuition Waiver | (5,297.00) | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (640.00) | (640.00) |
| 14ND24 | Reconstructing Methane Flux | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14ND31 | PIE-LTER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721155 | Asstship-Tuition Waiver | (2,688.00) | (12,136.50) | (12,136.50) |
| 14ND40 | Changes in the North Country | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14ND58 | Policy Research to Support Bet | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14ND60 | Policy and Applied Research to | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 721115 | Asstship-Grad TW | 0.00 | (3,273.00) | (3,273.00) |
| 14ND77 | NH CHINS Evaluation Research | 721155 | Asstship-Tuition Waiver | 0.00 | (1,983.89) | (1,983.89) |
| 14ND89 | Programs in Glycosciences YR3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14ND89 | Programs in Glycosciences YR3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND89 | Programs in Glycosciences YR3 | 721155 | Asstship-Tuition Waiver | 0.00 | (2,182.00) | (2,182.00) |
| 14ND95 | Policy and Applied Research Yr | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14ND95 | Policy and Applied Research Yr | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 721155 | Asstship-Tuition Waiver | 0.00 | (2,182.00) | (2,182.00) |
| 14NE24 | Racetrack Magnetometer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 14NE24 | Racetrack Magnetometer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 721155 | Asstship-Tuition Waiver | 0.00 | (4,318.25) | (4,318.25) |
| 14NE33 | Care Work, Job Flex and Wages | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE38 | Mooring Design for Healy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE38 | Mooring Design for Healy | 721155 | Asstship-Tuition Waiver | 0.00 | (2,676.45) | (2,676.45) |
| 14NE40 | Tracking Change-North Country | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 14NE40 | Tracking Change-North Country | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 721155 | Asstship-Tuition Waiver | (2,188.00) | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14NE96 | Steel Anisotropy | 721155 | Asstship-Tuition Waiver | (6,479.00) | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14U12Z | Luquillo Critical Zone YR 5 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 721155 | Asstship-Tuition Waiver | 0.00 | (1,091.00) | (1,091.00) |
| 14U230 | Ace-Sepica Mo & Da | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (1,140.00) | (1,140.00) |
| 14U609 | THEMIS U.C. Berkley | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721155 | Asstship-Tuition Waiver | (6,332.00) | (1,091.00) | (1,091.00) |
| 14U623 | Organic Dairies Imported Grain | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14U623 | Organic Dairies Imported Grain | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 721042 | Waivers-Grad Insurance Pymts | (1,368.00) | (2,280.00) | (2,280.00) |
| 14U709 | EMFISIS Post-Launch Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 721155 | Asstship-Tuition Waiver | (1,312.80) | (4,432.00) | (4,432.00) |
| 14U710 | EMFISIS Pre-Launch Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 721042 | Waivers-Grad Insurance Pymts | (2,052.00) | (1,140.00) | (1,140.00) |
| 14U721 | Magnetometer Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 721155 | Asstship-Tuition Waiver | (5,195.70) | (4,318.25) | (4,318.25) |
| 14U726 | Experiments on Hg Chemistry | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U727 | MIT UTC Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U727 | MIT UTC Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U727 | MIT UTC Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U768 | UTC Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U768 | UTC Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14U780 | Global Langmuir Circulations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14U780 | Global Langmuir Circulations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 721155 | Asstship-Tuition Waiver | 0.00 | (3,147.00) | (3,147.00) |
| 14U787 | MCH-LEND Year 6 | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U809 | UTC YR 22 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U809 | UTC YR 22 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U809 | UTC YR 22 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 14U812 | Detailed Trajectories | 721155 | Asstship-Tuition Waiver | 0.00 | (545.50) | (545.50) |
| 14U817 | Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (4,560.00) | (4,560.00) |
| 14U824 | Phase E - Early Ops | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721155 | Asstship-Tuition Waiver | (4,407.00) | (10,068.50) | (10,068.50) |
| 14U830 | Nation's Water Quality | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U891 | UTC Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U891 | UTC Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14U911 | Precision Zonal Management | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14U911 | Precision Zonal Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 721155 | Asstship-Tuition Waiver | 0.00 | (10,591.00) | (10,591.00) |
| 14U914 | Nano-Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (2,280.00) | (2,280.00) |
| 14U977 | Beacon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 721155 | Asstship-Tuition Waiver | (547.00) | (6,082.00) | (6,082.00) |
| 14U979 | Pohl C H N Y9 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 14U991 | Precision Zonal Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 721155 | Asstship-Tuition Waiver | (1,094.00) | (2,182.00) | (2,182.00) |
| 14U996 | Berba C H N Y9 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA08 | Microbial Function on DOD Land | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA08 | Microbial Function on DOD Land | 721155 | Asstship-Tuition Waiver | 0.00 | (12,886.50) | (12,886.50) |
| 14UA09 | Ecosystem Services & Bioenergy | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 14UA09 | Ecosystem Services & Bioenergy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 721155 | Asstship-Tuition Waiver | (2,188.00) | (12,136.50) | (12,136.50) |
| 14UA17 | Root Carbon Contributions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UA17 | Root Carbon Contributions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 721155 | Asstship-Tuition Waiver | 0.00 | (1,091.00) | (1,091.00) |
| 14UA18 | Striped Bass Selection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (14,820.00) | (14,820.00) |
| 14UA25 | Nano-Center Year 10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 721155 | Asstship-Tuition Waiver | (2,188.00) | (36,158.50) | (36,158.50) |
| 14UA28 | Pohl-CHNY 10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 721155 | Asstship-Tuition Waiver | 0.00 | (2,182.00) | (2,182.00) |
| 14UA35 | INBRE-Bioinfomatics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UA35 | INBRE-Bioinfomatics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 721155 | Asstship-Tuition Waiver | 0.00 | (1,091.00) | (1,091.00) |
| 14UA43 | Fate of Methane | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721155 | Asstship-Tuition Waiver | (13,653.00) | (7,323.50) | (7,323.50) |
| 14UA45 | Structural Integrity Assessmnt | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 14UA45 | Structural Integrity Assessmnt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 721155 | Asstship-Tuition Waiver | (6,247.00) | (1,573.50) | (1,573.50) |
| 14UA55 | DOD: Biological Invasion | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 721155 | Asstship-Tuition Waiver | (9,929.00) | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 721042 | Waivers-Grad Insurance Pymts | (6,844.00) | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721155 | Asstship-Tuition Waiver | (13,688.00) | 0.00 | 0.00 |
| 14UA59 | University Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 722310 | Other Financial Aid-Misc Dept Schol | (34,466.50) | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 721042 | Waivers-Grad Insurance Pymts | (1,824.00) | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 721155 | Asstship-Tuition Waiver | (4,512.80) | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 721155 | Asstship-Tuition Waiver | (14,653.00) | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14UA83 | University Partnership 2015 | 722310 | Other Financial Aid-Misc Dept Schol | (35,340.00) | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 721155 | Asstship-Tuition Waiver | (2,153.00) | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 721155 | Asstship-Tuition Waiver | (7,555.50) | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 721155 | Asstship-Tuition Waiver | (17,872.50) | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 721155 | Asstship-Tuition Waiver | (5,675.00) | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 721155 | Asstship-Tuition Waiver | (5,297.00) | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 166173 | Modeling NOM | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 721100 | Assistantships | (11,000.00) | 0.00 | 0.00 |
| 17C003 | External Cost Share | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 722100 | Financial Aid Allocations | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 181033 | CICART | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 721155 | Asstship-Tuition Waiver | 0.00 | (2,182.00) | (2,182.00) |
| 181037 | Spherical Nuclei | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (3,420.00) | (3,420.00) |
| 181044 | Extended MHD | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 721155 | Asstship-Tuition Waiver | (2,188.00) | (9,023.00) | (9,023.00) |
| 181045 | Fast Magnetic Reconnection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181048 | Dynamo & Magnetorotational | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (500.00) | (500.00) |
| 181049 | PALEO-SMT Cascadia | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (3,420.00) | (3,420.00) |
| 181053 | Electromagnetic Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 721155 | Asstship-Tuition Waiver | 0.00 | (13,636.50) | (13,636.50) |
| 181056 | Spinel-CAREER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 721042 | Waivers-Grad Insurance Pymts | (5,700.00) | (3,420.00) | (3,420.00) |
| 181059 | Electromagnetic Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 721155 | Asstship-Tuition Waiver | (10,126.00) | (7,477.50) | (7,477.50) |
| 181060 | Materials Modeling | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 181060 | Materials Modeling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 721155 | Asstship-Tuition Waiver | (5,158.75) | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 721155 | Asstship-Tuition Waiver | (2,364.75) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 181064 | Nucleon & Nuclear Studies | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 721155 | Asstship-Tuition Waiver | (3,282.00) | 0.00 | 0.00 |
| 184067 | 2001-2002 Pell Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 184067 | 2001-2002 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184094 | 2003-2004 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184095 | 2003-2004 College Work Study | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184096 | 2003-2004 Community Service JLD | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184097 | 2003-2004 Job Location Development | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184098 | 2003-2004 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184098 | 2003-2004 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184098 | 2003-2004 SEOG Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 184108 | 2004-2005 College Work Study | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184109 | 2004-2005 Community Service JLD | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184110 | 2004-2005 Job Location Development | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184112 | 2004-2005 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184112 | 2004-2005 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184112 | 2004-2005 SEOG Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 721000 | Waivers (Non-Assistantships) | (45,278.50) | (26,843.25) | (26,843.25) |
| 184140 | Pers Prep Low Incidence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 721100 | Assistantships | (207,397.00) | (118,754.50) | (118,754.50) |
| 184187 | EarlyChildhood SpED AT Project | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 722310 | Other Financial Aid-Misc Dept Schol | (135,000.00) | (115,000.00) | (115,000.00) |
| 184195 | StatsRRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184FH3 | 2012-2013 TEACH Grant | 720103 | NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 |
| 184FH4 | 2013-2014 TEACH Grant | 720103 | NBFA-UG Academic Compititiveness(AC | 0.00 | (21,150.00) | (21,150.00) |
| 184FP2 | 2011-2012 Pell Grant | 720127 | NBFA-UG Pell | 1,100.00 | 0.00 | 0.00 |
| 184FP3 | 2012-2013 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP4 | 2013-2014 Federal Pell Grant | 720127 | NBFA-UG Pell | 3,604.50 | (12,852,808.69) | (12,852,808.69) |
| 184FP7 | 2006-2007 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184FPA | 2014-2015 Federal Pell Grant | 720127 | NBFA-UG Pell | (12,819,870.45) | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 184FS1 | 2010-2011 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 652.215.00 | 652.215.00 |
| 184FS4 | 2013-2014 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (2,608.859.00) | (2,608.859.00) |
| 184FS6 | 2005-2006 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS6 | 2005-2006 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 652,215.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | (2,608,859.00) | 0.00 | 0.00 |
| 184FTA | 2014-2015 TEACH Grant | 720103 | NBFA-UG Academic Compititiveness(AC | (3,760.00) | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193196 | Advanced Education Nursing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193196 | Advanced Education Nursing | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 193206 | Elucidation of Virulence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193239 | AENT Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193239 | AENT Program | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 193249 | UNH Advanced Education Nursing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193249 | UNH Advanced Education Nursing | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 721042 | Waivers-Grad Insurance Pymts | (950.00) | (2,280.00) | (2,280.00) |
| 193256 | HXe Technology Optimization | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 721155 | Asstship-Tuition Waiver | (4,438.00) | (9,119.00) | (9,119.00) |
| 193262 | Closed-Loop Structure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 193262 | Closed-Loop Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 721155 | Asstship-Tuition Waiver | 0.00 | (2,182.00) | (2,182.00) |
| 193270 | Mortalin & AML | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (17,484,825.95) | (17,973,137.76) | (17,973,137.76) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 110049 | Us Dept of Agriculture for Ser | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 530000 | Federal Programs | 0.00 | 16,103.06 | 16,103.06 |
| 110148 | Subaward Holding Account | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110150 | New England Forest Health | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110159 | Field Office Grad & Undergrad | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | 530000 | Federal Programs | 0.00 | 11,224.15 | 11,224.15 |
| 110168 | Tree Ring Oxygen Isotopes | 530000 | Federal Programs | 0.00 | 19,495.00 | 19,495.00 |
| 110170 | The Carsey Institute | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110171 | Carbon Accounting Toolkit | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 530000 | Federal Programs | 0.00 | 6,921.22 | 6,921.22 |
| 110174 | Gas Dynamics in SE Forests | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110175 | The Carsey Institute | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 530000 | Federal Programs | 0.00 | 120,283.82 | 120,283.82 |
| 110181 | Studio Soils | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 530000 | Federal Programs | 22,547.00 | 20,014.27 | 20,014.27 |
| 110184 | USDA NSRC - Subawards | 530000 | Federal Programs | 17,108.16 | 37,804.61 | 37,804.61 |
| 110186 | Manipulating Host & Mate-Findg | 530000 | Federal Programs | (0.27) | 4,342.97 | 4,342.97 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 110187 | Conservation Innovation Grant | 530000 | Federal Programs | 0.00 | 8,654.27 | 8,654.27 |
| 110188 | Field Office Grad & Undergrad | 530000 | Federal Programs | 2,477.37 | 2,405.17 | 2,405.17 |
| 110189 | Winter Moth in New England | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 530000 | Federal Programs | 19,466.99 | 7,891.57 | 7,891.57 |
| 110193 | Tropical Peatlands Carbon | 530000 | Federal Programs | 64,716.33 | 31,282.70 | 31,282.70 |
| 110194 | Community Resilience in Oregon | 530000 | Federal Programs | 35,732.27 | 96,022.19 | 96,022.19 |
| 110195 | Organic Needs Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 530000 | Federal Programs | 791.83 | 15,295.19 | 15,295.19 |
| 110199 | Community & Environment (CERA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 530000 | Federal Programs | 29,091.09 | 141,604.59 | 141,604.59 |
| 110202 | Telemedicine in NH Pilot | 530000 | Federal Programs | 0.00 | 120,136.00 | 120,136.00 |
| 110203 | USDA NSRC - Admin Fund | 530000 | Federal Programs | 31,574.99 | 55,427.42 | 55,427.42 |
| 110204 | USDA NSRC - Subaward Fund | 530000 | Federal Programs | 36,180.09 | 172,484.75 | 172,484.75 |
| 110205 | Molecular & Biochemical Signal | 530000 | Federal Programs | 5,590.70 | 43,415.89 | 43,415.89 |
| 110206 | Resource Management and 2010 | 530000 | Federal Programs | 38,001.93 | 53,328.39 | 53,328.39 |
| 110207 | TEUs on the WMNF | 530000 | Federal Programs | 53,998.50 | 39,708.90 | 39,708.90 |
| 110208 | Project SMART Kids in the Wood | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 530000 | Federal Programs | 624,340.45 | 638,352.94 | 638,352.94 |
| 110210 | Buy Local Produced Lumber | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110211 | EFRP Cheshire Disaster ID 1471 | 530000 | Federal Programs | 0.00 | (2,725.41) | (2,725.41) |
| 110212 | EFRP Grafton1 Disaster ID 1472 | 530000 | Federal Programs | 0.00 | 4,024.18 | 4,024.18 |
| 110213 | EFRP Coos Disaster ID 1478 | 530000 | Federal Programs | 0.00 | (5,631.44) | (5,631.44) |
| 110214 | EFRP Grafton2 Disaster ID 1477 | 530000 | Federal Programs | 0.00 | (1,341.36) | (1,341.36) |
| 110215 | NE Cottontail Habitat | 530000 | Federal Programs | 0.00 | 366.09 | 366.09 |
| 110216 | Using Groups to Reduce Invasiv | 530000 | Federal Programs | 0.00 | 6,709.79 | 6,709.79 |
| 110217 | The Courage to Care | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 530000 | Federal Programs | 5,157.69 | 19,480.71 | 19,480.71 |
| 110220 | Habitat Evaluation of NEC | 530000 | Federal Programs | 14,884.28 | 59,443.21 | 59,443.21 |
| 110221 | USDA NSRC Admin | 530000 | Federal Programs | 23,573.16 | 35,361.31 | 35,361.31 |
| 110222 | NSRC Subaward Fund | 530000 | Federal Programs | 9,211.68 | 1,773.66 | 1,773.66 |
| 110224 | Evapotranspiration Declines | 530000 | Federal Programs | 29,946.07 | 68,037.76 | 68,037.76 |
| 110225 | Landscape Carbon Lidar | 530000 | Federal Programs | 4,676.87 | 14,253.94 | 14,253.94 |
| 110226 | Ecanusa Conference | 530000 | Federal Programs | 4,968.46 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 530000 | Federal Programs | 16,966.19 | 25,279.49 | 25,279.49 |
| 110228 | Belowground Competition | 530000 | Federal Programs | 15,362.55 | 28,223.77 | 28,223.77 |
| 110229 | Forest Structure | 530000 | Federal Programs | 39,923.72 | 111,942.60 | 111,942.60 |
| 110230 | Maple Sap Chemistry | 530000 | Federal Programs | 1,306.80 | 2,620.90 | 2,620.90 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 530000 | Federal Programs | 0.00 | 63,715.45 | 63,715.45 |
| 110232 | BEF and MEF Inventory | 530000 | Federal Programs | 30,071.33 | 8,124.64 | 8,124.64 |
| 110233 | Smart Forest | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110234 | Forest Service Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 530000 | Federal Programs | 41,332.76 | 50,548.64 | 50,548.64 |
| 110236 | White Pine Needle Damage | 530000 | Federal Programs | 21,260.50 | 30,289.50 | 30,289.50 |
| 110238 | NSRC Subaward Projects | 530000 | Federal Programs | 6,644.52 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 530000 | Federal Programs | 7,503.85 | 3,876.81 | 3,876.81 |
| 110240 | NH Stewardship Network | 530000 | Federal Programs | 86,792.82 | 78,855.15 | 78,855.15 |
| 110241 | Forage-Cover Crop Demos | 530000 | Federal Programs | 5,739.57 | 12,121.51 | 12,121.51 |
| 110242 | Stress Factors in Trees | 530000 | Federal Programs | 24,890.41 | 0.00 | 0.00 |
| 110243 | ERK Signaling in Ovarian Cells | 530000 | Federal Programs | (560.44) | 75,882.62 | 75,882.62 |
| 110244 | Greenhouse Heat-Pump | 530000 | Federal Programs | (364.90) | 23,148.59 | 23,148.59 |
| 110245 | Smart Forest | 530000 | Federal Programs | 66,133.47 | 104,160.92 | 104,160.92 |
| 110246 | Uncovering the Belowground DRI | 530000 | Federal Programs | 108,054.62 | 11,174.98 | 11,174.98 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 530000 | Federal Programs | 60,199.27 | 149,106.44 | 149,106.44 |
| 110248 | Microbial Physiology Soil C | 530000 | Federal Programs | 35,070.30 | 25,074.35 | 25,074.35 |
| 110249 | Nitrogen Synchrony | 530000 | Federal Programs | 131,590.58 | 3,309.79 | 3,309.79 |
| 110250 | USDA NSRC | 530000 | Federal Programs | 4,804.01 | 0.00 | 0.00 |
| 110251 | Subaward Dartmouth | 530000 | Federal Programs | 26,073.44 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 530000 | Federal Programs | 40,652.67 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 530000 | Federal Programs | 46,411.22 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | 530000 | Federal Programs | 29,524.60 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 110255 | Hurrican Sandy EFRP | 530000 | Federal Programs | 3,600.59 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 530000 | Federal Programs | 15,294.18 | 429.97 | 429.97 |
| 110257 | USFS Demography & Ecosystems | 530000 | Federal Programs | 3,922.56 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 530000 | Federal Programs | 3,857.22 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 530000 | Federal Programs | 28,974.85 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 530000 | Federal Programs | 42,254.10 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 530000 | Federal Programs | 8,022.39 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 530000 | Federal Programs | 780.28 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 530000 | Federal Programs | 43,363.93 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 530000 | Federal Programs | 36,210.71 | 0.00 | 0.00 |
| 110265 | EQIP | 530000 | Federal Programs | 37,806.54 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 530000 | Federal Programs | 139,646.78 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 530000 | Federal Programs | 9,857.82 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | 530000 | Federal Programs | 134.82 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 530000 | Federal Programs | 4,355.39 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 530000 | Federal Programs | 120,250.62 | 0.00 | 0.00 |
| 110271 | GreenRice | 530000 | Federal Programs | 12,338.53 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 530000 | Federal Programs | 12,282.14 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 530000 | Federal Programs | 10,717.41 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 530000 | Federal Programs | 15,145.26 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 530000 | Federal Programs | 3,322.43 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | 530000 | Federal Programs | 1,063.24 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 530000 | Federal Programs | 359.71 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 530000 | Federal Programs | 4,032.21 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 530000 | Federal Programs | 0.00 | 1,475.46 | 1,475.46 |
| 110450 | Microbial and Molecular Indica | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 530000 | Federal Programs | 0.00 | 519,211.28 | 519,211.28 |
| 11103Z | BTOP2 Subaward-NHOS | 530000 | Federal Programs | 0.00 | 1,145,590.35 | 1,145,590.35 |
| 11104Z | BTOP2 USNH End Equipment | 530000 | Federal Programs | 0.00 | 56,888.17 | 56,888.17 |
| 11105Z | BTOP2 Last Mile Constuct-FR | 530000 | Federal Programs | 0.00 | 670,566.57 | 670,566.57 |
| 11106Z | BTOP2 Microwave Construct-DoS | 530000 | Federal Programs | 0.00 | 6,167.08 | 6,167.08 |
| 11107Z | BTOP2 Middle Mile Const-DOT | 530000 | Federal Programs | 0.00 | 95,688.06 | 95,688.06 |
| 11108Z | BTOP2 Microwave Project | 530000 | Federal Programs | 0.00 | 1,015,969.90 | 1,015,969.90 |
| 11109Z | BTOP2 Middle Mile - DRED | 530000 | Federal Programs | 0.00 | 2,754.09 | 2,754.09 |
| 11110Z | Btop2 Microwave Project NHPTV | 530000 | Federal Programs | 0.00 | 36,553.97 | 36,553.97 |
| 111256 | Joint Hydrographic Center | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111378 | Sea Grant: Extension Program | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111378 | Sea Grant: Extension Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111384 | Sea Grant: Winter Flounder Sto | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111426 | 2001-02 SEA GRANT PROG DEVELOP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111556 | Econ. Val. of Beach Erosion Control | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111655 | Marine Animal Populations | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111656 | Population Genetics of Flatworms | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111657 | NE Fisheries Ext. Regional Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111659 | Fisheries Models for the Layman | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111661 | Northern Shrimp Fishery in NE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111662 | Fisheries Facilitation Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111663 | R-FMD-168 Extension | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111664 | Knauss Fellowship Rachel Gallant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111675 | Sea Grant Extension-Barnaby | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111685 | Intergrating GIS with Video Images | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111688 | Use of Juvenile Collectors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111689 | Identification of Bacteria | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111792 | Sea Grant EPA Smart Growth | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111801 | Sea Grant Extension: Rollie | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111812 | Large Pelagics Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111815 | CINEMAR Program Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111836 | 2005 NEC Consortium Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111860 | Origins of Invasive Codium | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111880 | Irish & Buckely Subs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111888 | Educational Program (off) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111889 | Educational Program (other) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111893 | High Opening Kite-Assisted Trawl | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111895 | OOE Juvenile Atlantic Cod Subaward | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111903 | WGOMCA: Larry Mayer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111904 | WGOMCA: Larry Mayer Sub | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111914 | A Novel Technique for Batoids | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111918 | Planning Fishing Gear Selectivity | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111921 | Invasive Species Prelimenary Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111927 | Distribution and Migration Sunfish | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111928 | Migrations of Horseshoe Crabs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111936 | Juvenile Finfish Production | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111940 | Monitoring and Control of Offshore | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 530000 | Federal Programs | 0.00 | 1,047.12 | 1,047.12 |
| 111948 | Program Mgmt.& Development Shiptime | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111949 | Sea Grant Program Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111956 | Evaluation of Gonad Taste | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111976 | 2006 NEC Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111979 | 2006 NEC Research On-campus | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111985 | Board of Advisors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111988 | Proposal Review | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111994 | Tech. Transfers (on campus) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111995 | Tech. Transfers (off campus) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A05 | Balloon Winds-2006 SSC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A08 | Protected Area Berlinsky | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A10 | Protected Area Cooper | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A16 | Proof of Concept Off Campus | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A18 | Support for Cold Climate | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A26 | CCOM-JHC subcontract | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A28 | Design-Test of a Monkfish Grid | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111A36 | Remote Sensing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A37 | Dist Migration Behavior Momola | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A38 | Dist Migration Behavior Momola | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A41 | Extension RB | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A44 | Knauss Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A56 | 2006 Shiptime Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A59 | AMAC Program Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A78 | AIRMAP Mwo Chief Scientist | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A79 | Oyster Shell Recycling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A82 | Board of Advisors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A89 | Enviro Tech Develop Projects | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A91 | Tech Utilization Projects | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A97 | 2006 Nrthst Cnsrtm UNH Rsrch | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A98 | Nrthst Cnsrtm Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111A99 | 2006 Nrthst Cnsrtm Outreach 1 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B06 | SC Historical Data Gulf Maine | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B08 | 2006 Competitive Grants | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B15 | Development of Multibeam Sonar | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111B19 | Social Landscape Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Pri Infra Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 530000 | Federal Programs | 0.00 | 104,459.43 | 104,459.43 |
| 111B31 | Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 530000 | Federal Programs | 0.00 | 10,000.00 | 10,000.00 |
| 111B37 | AMAC 07 Envior Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B47 | Program Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B48 | Program Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B50 | Program Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B56 | Coastal Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B57 | Program Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B58 | Dartmouth Subcontract | 530000 | Federal Programs | 0.00 | (544.28) | (544.28) |
| 111B59 | Mark Wiley Extension | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B63 | Rollie Barnaby Extension | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B64 | 2008 Shiptime | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B68 | Multibeam Sonar Boat Time | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B70 | Stereo Image Measurement | 530000 | Federal Programs | 191.69 | 0.00 | 0.00 |
| 111B73 | NEERS Tech Support Off Campus | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B77 | Winter Flounder Survival | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B88 | Shellfish Sanidation Data Anal | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B91 | Genetic Biomarkers in Dogfish | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B92 | Assessing Chemical Recognition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B94 | Coastal Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C00 | PAHS In Stormwater Runoff | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C03 | Multi-Beam Sonar Boat Time 09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C04 | Dev of Multi-Beam Sonar 09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111C06 | Mark Wiley Extension 2009 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C08 | Shallow Water Bottom | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C10 | Eels in Salt Marshes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C13 | Measuring Wind-Profiles | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 530000 | Federal Programs | 644.16 | 9,930.80 | 9,930.80 |
| 111C24 | Stormwater | 530000 | Federal Programs | 0.00 | 2,452.74 | 2,452.74 |
| 111C25 | Non-Native Ascidians | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 530000 | Federal Programs | 0.00 | 92,616.00 | 92,616.00 |
| 111C29 | OTEC Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting | 530000 | Federal Programs | 0.00 | 47,291.08 | 47,291.08 |
| 111C38 | Design and Test of Squid Trawl | 530000 | Federal Programs | 0.00 | 21,000.72 | 21,000.72 |
| 111C39 | George Washington Sub | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 530000 | Federal Programs | 15.94 | 687.10 | 687.10 |
| 111C42 | Communications and Info | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 530000 | Federal Programs | 0.00 | 12.60 | 12.60 |
| 111C48 | Resuspension in Great Bay | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 530000 | Federal Programs | 0.00 | 32.15 | 32.15 |
| 111C50 | SG Extension Program | 530000 | Federal Programs | 174.41 | 12,369.43 | 12,369.43 |
| 111C51 | Exploration of Deep Reefs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C52 | NERRS Fellowship - Iulia Barbu | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C53 | R. Grizzle Development Award | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C54 | K.Thomas Development Award | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 530000 | Federal Programs | 0.00 | 12,494.12 | 12,494.12 |
| 111C56 | Continuation of the NOAA JHC | 530000 | Federal Programs | 5,431,918.31 | 4,397,659.86 | 4,397,659.86 |
| 111C57 | ERMA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C59 | eSonar Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 530000 | Federal Programs | 0.00 | 553.09 | 553.09 |
| 111C62 | SG Climate Initiative 2010 | 530000 | Federal Programs | 0.00 | 1,159.09 | 1,159.09 |
| 111C63 | Competitive Research Yr 2 | 530000 | Federal Programs | 4,319,569.28 | 4,562,196.99 | 4,585,331.14 |
| 111C64 | Program Mgt Yr2 | 530000 | Federal Programs | 359,171.18 | 326,019.19 | 326,019.19 |
| 111C65 | Tides Yr 2 | 530000 | Federal Programs | 84,187.87 | 219,175.86 | 219,175.86 |
| 111C66 | Transfer Yr 2 | 530000 | Federal Programs | 296,157.52 | 248,569.88 | 248,569.88 |
| 111C67 | Ship Time 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C70 | Rubin SWMP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 530000 | Federal Programs | 742,547.18 | 835,561.55 | 835,561.55 |
| 111C72 | Arctic Erma | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 530000 | Federal Programs | 30,407.05 | 59,102.69 | 59,102.69 |
| 111C75 | Acoustic & Trawl Surveys | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 530000 | Federal Programs | (877.44) | 49,157.05 | 49,157.05 |
| 111C77 | Competive Research 2010 Awards | 530000 | Federal Programs | 472,376.10 | 964,306.74 | 964,306.74 |
| 111C78 | Great Bay Hotspots | 530000 | Federal Programs | 20,261.32 | 124,176.76 | 124,176.76 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111C79 | NTIA PTFP Non-Broadcast Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 530000 | Federal Programs | 0.00 | 42,388.28 | 42,388.28 |
| 111C82 | Submerged Culture of Steelhead | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 530000 | Federal Programs | 0.00 | 467.36 | 467.36 |
| 111C87 | Communication and Info Yr 2 | 530000 | Federal Programs | 157.67 | 1,566.80 | 1,566.80 |
| 111C88 | Coastal Communities Yr 2 | 530000 | Federal Programs | 0.00 | 1,453.78 | 1,453.78 |
| 111C89 | SG Ext Education YR 2 | 530000 | Federal Programs | 0.00 | 1,288.69 | 1,288.69 |
| 111C90 | SE Extension Program YR 2 | 530000 | Federal Programs | 5,455.18 | 13,191.65 | 13,191.65 |
| 111C91 | Seaweed Culture Systems Yr 2 | 530000 | Federal Programs | (43.50) | 43.50 | 43.50 |
| 111C92 | Resuspension in GB YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 530000 | Federal Programs | 608.83 | 621.13 | 621.13 |
| 111C94 | Calibrating Lobster Traps YR 2 | 530000 | Federal Programs | 0.00 | 13,700.46 | 13,700.46 |
| 111C95 | Seagrant Microbe YR 2 | 530000 | Federal Programs | 0.00 | 3,041.34 | 3,041.34 |
| 111C96 | Public Perceptions Puget Sound | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 530000 | Federal Programs | 0.00 | 38,688.04 | 38,688.04 |
| 111C98 | Dispersants Spills Subs | 530000 | Federal Programs | 0.00 | 490,292.65 | 490,292.65 |
| 111D00 | Fisheries Technology Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 530000 | Federal Programs | 0.00 | 8,172.38 | 8,172.38 |
| 111D02 | Channeled Whelk Fishery | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 530000 | Federal Programs | 0.00 | 2,247.66 | 2,247.66 |
| 111D06 | Deep Water Shrimp Trawl | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 530000 | Federal Programs | 0.00 | 615.90 | 615.90 |
| 111D08 | Brian Doyle Fellowship 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 530000 | Federal Programs | 0.00 | 3,041.09 | 3,041.09 |
| 111D10 | NHSG 2010 Aquaculture Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D13 | Wan-Jean Lee Knauss Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 530000 | Federal Programs | 773.16 | 0.00 | 0.00 |
| 111D15 | M Walsh Knauss Fellowship 2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 530000 | Federal Programs | 18,617.05 | 121,873.04 | 121,873.04 |
| 111D18 | Ecological Genomics of Mussels | 530000 | Federal Programs | 0.00 | 5,998.97 | 5,998.97 |
| 111D19 | Oyster Shell Recycling 2012 | 530000 | Federal Programs | 0.00 | 433.89 | 433.89 |
| 111D20 | Program MGT. 2012-2013 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 530000 | Federal Programs | 0.00 | 3,574.64 | 3,574.64 |
| 111D22 | Estuarine Lobsters | 530000 | Federal Programs | 1,684.40 | 15,204.85 | 15,204.85 |
| 111D23 | Coastal Communities 2012-13 | 530000 | Federal Programs | 0.00 | 9,115.61 | 9,115.61 |
| 111D24 | Climate Adaptation 2012-13 | 530000 | Federal Programs | 448.96 | 10,254.53 | 10,254.53 |
| 111D25 | SG Extension 2012-2013 | 530000 | Federal Programs | 268.67 | 16,107.96 | 16,107.96 |
| 111D26 | Sea Grant Education 2012-13 | 530000 | Federal Programs | 0.00 | 19,371.18 | 19,371.18 |
| 111D27 | Communications Program 2012-13 | 530000 | Federal Programs | 262.30 | 877.53 | 877.53 |
| 111D28 | Interactions In Oysters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 530000 | Federal Programs | 0.00 | 7,356.21 | 7,356.21 |
| 111D30 | Alewife Culture | 530000 | Federal Programs | 11,002.01 | 49,848.60 | 49,848.60 |
| 111D31 | Undergrad Opportunity 2012-20 | 530000 | Federal Programs | 2,458.29 | 4,117.86 | 4,117.86 |
| 111D32 | Watson Development 2012 | 530000 | Federal Programs | 0.00 | (11.90) | (11.90) |
| 111D33 | Lamprey Nutrient Sensors | 530000 | Federal Programs | 0.00 | 13,722.76 | 13,722.76 |
| 111D34 | CSF Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D35 | NIST SURF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 530000 | Federal Programs | 29.92 | 6,554.87 | 6,554.87 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 530000 | Federal Programs | 1,188.90 | 6,517.97 | 6,517.97 |
| 111D38 | Shoals Seabird Study | 530000 | Federal Programs | 0.00 | (226.51) | (226.51) |
| 111D40 | IEEE 1588 Power Profile Test | 530000 | Federal Programs | 0.00 | 22,953.95 | 22,953.95 |
| 111D41 | 2012-13 Great Bay SWMP | 530000 | Federal Programs | 0.00 | 14,562.48 | 14,562.48 |
| 111D42 | Public Perceptions Puget Sound | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 530000 | Federal Programs | (401.41) | 35,920.77 | 35,920.77 |
| 111D46 | Minibus Regional Catch | 530000 | Federal Programs | 21,683.23 | 25,429.34 | 25,429.34 |
| 111D47 | Planning for Climate Change | 530000 | Federal Programs | 229,354.16 | 289,316.35 | 289,316.35 |
| 111D48 | 2012-2017 CRRC Admin | 530000 | Federal Programs | 230,686.70 | 27,261.69 | 27,261.69 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111D49 | Arctic Communities Workshop | 530000 | Federal Programs | 77,816.84 | 56,560.45 | 56,560.45 |
| 111D50 | Erma 2012-2017 | 530000 | Federal Programs | 202,988.25 | 198,671.17 | 198,671.17 |
| 111D51 | Green Infrastructure | 530000 | Federal Programs | 295,912.52 | 181,301.42 | 181,301.42 |
| 111D52 | Planning for Climate Change | 530000 | Federal Programs | 1.15 | 13,852.21 | 13,852.21 |
| 111D53 | Modernize Shellfish Aquacultur | 530000 | Federal Programs | 82,259.05 | 109,875.41 | 109,875.41 |
| 111D54 | Harris Oystr Aquacultr Develop | 530000 | Federal Programs | 0.00 | 525.00 | 525.00 |
| 111D55 | Interactions in Oysters YR2 | 530000 | Federal Programs | (93.05) | 63,446.54 | 63,446.54 |
| 111D56 | Alewife Culture YR2 | 530000 | Federal Programs | 27,616.01 | 181.04 | 181.04 |
| 111D57 | NH Seafood Alternative YR2 | 530000 | Federal Programs | 3,172.73 | 36,562.36 | 36,562.36 |
| 111D58 | Estuarine Lobsters YR 2 | 530000 | Federal Programs | 9,565.58 | 61,479.51 | 61,479.51 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 530000 | Federal Programs | 53,665.84 | 37,117.43 | 37,117.43 |
| 111D60 | SG Extension 2012-2013 YR2 | 530000 | Federal Programs | 56,500.57 | 82,542.52 | 82,542.52 |
| 111D61 | Coastal Communities Yr2 | 530000 | Federal Programs | 130.54 | 36,646.23 | 36,646.23 |
| 111D62 | Climate Adaptation Yr2 | 530000 | Federal Programs | 9,624.58 | 19,984.78 | 20,023.17 |
| 111D63 | Sea Grant Extension Ed Yr2 | 530000 | Federal Programs | 15,893.89 | 135,496.98 | 135,496.98 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 530000 | Federal Programs | 7,289.34 | 2,406.76 | 2,406.76 |
| 111D66 | Communications Program 2013yr2 | 530000 | Federal Programs | 12,110.84 | 88,100.94 | 88,100.94 |
| 111D67 | Program Mgt. Year 2 | 530000 | Federal Programs | 3,736.38 | 17,946.96 | 17,946.96 |
| 111D68 | Development 2012-2013 YR2 | 530000 | Federal Programs | 8,817.65 | 1,659.11 | 1,659.11 |
| 111D70 | Microplastics Assessment | 530000 | Federal Programs | 1,000.00 | 2,351.84 | 2,351.84 |
| 111D71 | Macroalgae Monitoring Seagrant | 530000 | Federal Programs | 0.00 | 3,290.95 | 3,290.95 |
| 111D72 | Stunting In Steelhead Trout | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 530000 | Federal Programs | 41,731.92 | 8,268.01 | 8,268.01 |
| 111D74 | Rare Estuarine Plants of GBE | 530000 | Federal Programs | 0.00 | 4,000.38 | 4,000.38 |
| 111D75 | 2013-2014 Great Bat SWMP | 530000 | Federal Programs | 21,377.78 | 86,622.22 | 86,622.22 |
| 111D76 | Support of Super Storm Sandy | 530000 | Federal Programs | 547,045.39 | 215,265.56 | 215,265.56 |
| 111D77 | Stress and Muscle MMPs in Cod | 530000 | Federal Programs | 3,870.56 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 530000 | Federal Programs | 0.00 | 52,426.93 | 52,426.93 |
| 111D79 | Great Bay NERR SWMP Equipment | 530000 | Federal Programs | 9,244.62 | 49,475.00 | 49,475.00 |
| 111D80 | 2014 Program Management | 530000 | Federal Programs | 116,445.59 | 54,425.94 | 54,425.94 |
| 111D81 | 2014 Program Development | 530000 | Federal Programs | 4,779.54 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 530000 | Federal Programs | 3,228.96 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 530000 | Federal Programs | 127,179.83 | 662.83 | 662.83 |
| 111D84 | 2014-2017 NHSG Communities | 530000 | Federal Programs | 34,600.73 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 530000 | Federal Programs | 7,468.42 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 530000 | Federal Programs | 82,146.59 | 16,642.73 | 16,642.73 |
| 111D87 | Long-Line Nori Aquaculture | 530000 | Federal Programs | 18,062.64 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 530000 | Federal Programs | 13,230.50 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 530000 | Federal Programs | 39,401.31 | 6,647.29 | 6,647.29 |
| 111D90 | 2014-17 NHSG Education | 530000 | Federal Programs | 112,607.92 | 366.61 | 366.61 |
| 111D91 | 2014-17 NHSG Communications | 530000 | Federal Programs | 144,613.11 | 52,435.79 | 52,435.79 |
| 111D92 | 2014-17 NHSG Ocean Projects | 530000 | Federal Programs | 366.53 | 7,093.40 | 7,093.40 |
| 111D93 | NOAA JHC-University of HI | 530000 | Federal Programs | 1,408,531.12 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 530000 | Federal Programs | 5,325.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 530000 | Federal Programs | 54,094.89 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 530000 | Federal Programs | 78,130.91 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 530000 | Federal Programs | 581.36 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 530000 | Federal Programs | 11,080.28 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 530000 | Federal Programs | 69,062.93 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 530000 | Federal Programs | 7,776.24 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 530000 | Federal Programs | 38,680.38 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 530000 | Federal Programs | 755.97 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 530000 | Federal Programs | 21,964.41 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 530000 | Federal Programs | 18,519.24 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | 530000 | Federal Programs | 6,900.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 530000 | Federal Programs | 3,136.85 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 530000 | Federal Programs | 28,659.60 | 0.00 | 0.00 |
| 111E10 | Fishermen at Shoals Marine Lab | 530000 | Federal Programs | 2,825.00 | 0.00 | 0.00 |
| 111Z00 | Planning | 530000 | Federal Programs | 7,105.12 | 7,535.50 | 7,535.50 |
| 111Z01 | Mapping | 530000 | Federal Programs | 0.00 | 42.68 | 42.68 |
| 111Z02 | Rubin Mapping 2 | 530000 | Federal Programs | 372,783.67 | 469,413.88 | 469,413.88 |
| 111Z03 | Valcourt Non Mapping 2 | 530000 | Federal Programs | 544,097.16 | 813,588.79 | 813,588.79 |
| 111Z04 | Foote Non Mapping 2 | 530000 | Federal Programs | 163,666.75 | 311,328.42 | 311,328.42 |
| 112009 | Non-Lethal Tech Innovation Ctr | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112009 | Non-Lethal Tech Innovation Ctr | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 112043 | Non-Lethal Tech Innovation Ctr | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112058 | Non-Lethal Tech Center Comp Grants | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112068 | NTIC External Grants 2003-2004 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112076 | NTIC - External Grants 2004-2005 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 530000 | Federal Programs | 936.99 | (2,073.95) | (2,073.95) |
| 112116 | Inland Electronic Charting | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 530000 | Federal Programs | 20,177.60 | 43,241.10 | 43,241.10 |
| 112120 | Large Scale Observation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 530000 | Federal Programs | 86,224.79 | 333,452.97 | 333,452.97 |
| 112123 | Shannon Roger's IPA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112124 | Kevin Gardner's IPA | 530000 | Federal Programs | 0.00 | 14,243.43 | 14,243.43 |
| 112125 | Navy Crane DIV | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112126 | Inland Electronic Chart | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 530000 | Federal Programs | 147,670.67 | 166,715.46 | 166,715.46 |
| 112129 | Mitigation-Adaption Nexus | 530000 | Federal Programs | 18,337.15 | 59,929.42 | 59,929.42 |
| 112130 | USACE Mitigation IPA | 530000 | Federal Programs | 0.00 | 51,525.69 | 51,525.69 |
| 112131 | Large Scale | 530000 | Federal Programs | 330.46 | 75,202.62 | 75,202.62 |
| 112132 | Tensor Categories | 530000 | Federal Programs | 0.00 | 30,649.28 | 30,649.28 |
| 112134 | OMK: 2012-2013 | 530000 | Federal Programs | 0.00 | 24,295.62 | 24,295.62 |
| 112135 | Startalk Chinese Summer Camp13 | 530000 | Federal Programs | 0.00 | 48,917.41 | 48,917.41 |
| 112136 | Gas Circulator DPAL | 530000 | Federal Programs | 42,055.49 | 202,564.31 | 202,564.31 |
| 112137 | Ductile Damage of Titanium | 530000 | Federal Programs | 4,398.84 | 18,951.16 | 18,951.16 |
| 112138 | Operation Military Kids | 530000 | Federal Programs | 54,398.07 | 52,626.93 | 52,626.93 |
| 112139 | Numerical Simulations DPAL | 530000 | Federal Programs | 146,997.63 | 87,906.39 | 87,906.39 |
| 112140 | Delivering Enhanced Currents | 530000 | Federal Programs | 4,404.10 | 24,983.96 | 24,983.96 |
| 112141 | Enahncements to a Mission | 530000 | Federal Programs | 82,621.85 | 83,896.12 | 83,896.12 |
| 112143 | Synthesis of Boron Nitri Yarn | 530000 | Federal Programs | 265,861.27 | 183,825.73 | 183,825.73 |
| 112144 | Chinese Language Camp 2014 | 530000 | Federal Programs | 41,173.01 | 39,841.98 | 41,161.98 |
| 112145 | Origami of Single Chains | 530000 | Federal Programs | 39,483.57 | 12,862.34 | 12,862.34 |
| 112146 | GAS CIRC DPAL II | 530000 | Federal Programs | 182,768.97 | 16,302.52 | 16,346.25 |
| 112147 | TrackPlot Enhancement | 530000 | Federal Programs | 17,385.92 | 2,380.04 | 2,380.04 |
| 112148 | Large Sclae Observation | 530000 | Federal Programs | 60,090.98 | 3,712.04 | 3,712.04 |
| 112149 | Neutrals | 530000 | Federal Programs | 89,491.92 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 530000 | Federal Programs | 412,634.23 | 0.00 | 0.00 |
| 112151 | Multiple UUV and ASV Control | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 530000 | Federal Programs | 17,471.39 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 530000 | Federal Programs | 23,364.08 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 530000 | Federal Programs | 51,874.62 | 0.00 | 0.00 |
| 112155 | HSAP-URAP Addition | 530000 | Federal Programs | 6,000.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 530000 | Federal Programs | 1,016.55 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 530000 | Federal Programs | 24,474.91 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 530000 | Federal Programs | 2,899.50 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 530000 | Federal Programs | 2,652.05 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115061 | Reovirus Detection | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 115062 | Protecting Water Quality | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 530000 | Federal Programs | 791.54 | 1,135.05 | 1,135.05 |
| 115085 | Headwaters Lamprey River | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115086 | Stormwater Digests | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 530000 | Federal Programs | 1,385.06 | 0.00 | 0.00 |
| 115090 | Mosaiking | 530000 | Federal Programs | 9,539.33 | 9,126.99 | 9,126.99 |
| 115091 | FERMENT | 530000 | Federal Programs | 0.00 | 340.44 | 340.44 |
| 115092 | NH WRRC Administrative | 530000 | Federal Programs | 33,450.23 | 12,496.00 | 12,496.00 |
| 115093 | Information Transfer | 530000 | Federal Programs | 19,018.83 | 11,517.10 | 11,517.10 |
| 115094 | Water Quality | 530000 | Federal Programs | 19,768.82 | 28,493.77 | 28,493.77 |
| 115095 | Nutrient Loading in Watersheds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 530000 | Federal Programs | 0.00 | 7,274.37 | 7,274.37 |
| 115097 | EPA TIME LTM | 530000 | Federal Programs | 3,887.72 | 195,787.62 | 195,787.62 |
| 115098 | Sparrow Genetics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 530000 | Federal Programs | 0.00 | 2,459.27 | 2,459.27 |
| 115102 | Coal Tar Sealant in NH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 530000 | Federal Programs | 0.00 | 646.84 | 646.84 |
| 115104 | FERMENTS | 530000 | Federal Programs | 0.00 | 904.49 | 904.49 |
| 115105 | Sparrow Genetics - USFWS | 530000 | Federal Programs | 28,306.04 | 47,051.79 | 47,051.79 |
| 115106 | NE Cottontail Monitoring-CESU | 530000 | Federal Programs | 9,663.54 | 16,420.46 | 16,420.46 |
| 115107 | Global Cropland Area Database | 530000 | Federal Programs | 52,231.30 | 47,561.82 | 47,561.82 |
| 115108 | NICL-SMO Subcontract to USGS | 530000 | Federal Programs | 73,887.77 | 77,593.20 | 77,593.20 |
| 115109 | Fault Zone Damage Width | 530000 | Federal Programs | 26,841.94 | 9,031.25 | 9,031.25 |
| 115110 | Nutrient Uptake in Coastal NE | 530000 | Federal Programs | 13,740.14 | 3,933.68 | 3,933.68 |
| 115111 | Assessment of Offshore Sources | 530000 | Federal Programs | 68,328.91 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 530000 | Federal Programs | 34,642.70 | 2,376.29 | 2,376.29 |
| 115113 | Cottontail Genetics USGS | 530000 | Federal Programs | 24,990.10 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 530000 | Federal Programs | 182,234.61 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 530000 | Federal Programs | 87,213.51 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 530000 | Federal Programs | 833.06 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 530000 | Federal Programs | 23,246.28 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 530000 | Federal Programs | 2,046.26 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11602Z | Internet Risks to Youth | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 116086 | CCRC Ph 8 Community Systems | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 530000 | Federal Programs | 0.00 | 106,261.91 | 106,261.91 |
| 116107 | UNH Police | 530000 | Federal Programs | 0.00 | 21,226.64 | 21,226.64 |
| 116108 | Project 54 | 530000 | Federal Programs | 0.00 | 819.61 | 819.61 |
| 116109 | NATSCEV Trend Survey | 530000 | Federal Programs | 748,788.13 | 1,269,589.42 | 1,269,589.42 |
| 116111 | NATSCEV Follow Up | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 530000 | Federal Programs | (1,386.16) | 158,335.88 | 158,335.88 |
| 116114 | Online Harassment | 530000 | Federal Programs | 111,263.00 | 426,413.77 | 426,413.77 |
| 116115 | IPA-OVW Banyard | 530000 | Federal Programs | 81,769.71 | 30,803.40 | 30,803.40 |
| 116116 | Video Game to Reduce Sexual Vi | 530000 | Federal Programs | 8,712.85 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 530000 | Federal Programs | 0.00 | 6,752.92 | 6,752.92 |
| 119000 | Undergrd - Bosnia-Herzegovina | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11A602 | Cytokeratin Bovine Luteal Cells-200 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11A807 | Bacterial-induced tissue resp 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11A907 | Bacterial-induced tissue resp 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 520000 | Federal Appropriations | 5,534.00 | 0.00 | 0.00 |
| 11AD01 | Resistance to Apoptosis 2015 | 520000 | Federal Appropriations | 1,718.89 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H001 | Squash Breeding for Nutrition 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H002 | Impact, Regulation of E. Coli 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H004 | Tracking Algal Species 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H005 | Lake Microcystins, Hum.Health 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H008 | Insulin Eff in Miniature Swine 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H009 | Environ. Pollutants & Obesity 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H010 | Character, Control Yeast Genes 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H012 | Protein Phosphatase 2A 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H013 | Effects, Oysters grown in NE 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H015 | Nucleotide Metabolism 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H017 | Endocrine Control of Repro 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H018 | Seaweed Culture Methods, NE 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H019 | Cost-Muni Solid Waste Disposal 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H020 | Lobsters, Thermal Gradien 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H023 | Mechanism Host Exp. In Vibrio 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H024 | Leukemogenesis-Clam Aquaculture2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H026 | As H358 Zinc Transport 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H028 | Agric. Sustain. In New England 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H033 | Barcoding Marine Invertebrates 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H036 | Seaweed Biod. in Gulf of ME 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H037 | Larval Green Sea Urchin-Gulf ME2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H041 | Est Prod Guidelns Osteospermum 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H043 | Wood Bedding Compost System 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H044 | Sunflower Leaves Stress Resp. 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H046 | Repro & Care-Burying Beetles 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H047 | PF vs MR Jersey Dairy Cows 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H048 | Funct. Genomic Appr. F-A Plant 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H059 | Cult Factors & Trees & Shrubs 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H060 | Var&Cult Veg&Fruit Prod in NH 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H061 | Applied Horticultural Genomics 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H092 | Assessing Agnt Eff. on Testis 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H093 | Jagges 1 Exp. in Adip Cells 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H099 | Growth of GofM Atlantic Cod 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H100 | Hatch Administration 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H103 | Pathogenic Vibrios in Oysters 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H105 | Lake Microcystins, Hum.Health 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11H110 | Character, Control Yeast Genes 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H112 | Protein Phosphatase 2A 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H115 | Nucleotide Metabolism 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H116 | Suspension-Cultured Mussels 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H117 | Endocrine Control of Repro 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H119 | Cost-Muni Solid Waste Disposal 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H122 | Interspecies Hybrids Squash 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H124 | Leukemogenesis-Clam Aquaculture2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H125 | Temp Profiles & Plant Perf. 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H127 | Climate Chg, Carbon Cycling, LU2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H128 | Agric. Sustain. In New England 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H129 | Genomics Appr. Plant Parasitism2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H130 | Exploratory Research 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H131 | High Sugars Forage/Mol to ODC 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H132 | NW Atlantic Porphyra 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H141 | Est Prod Guidelns Osteospermum 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H143 | Wood Bedding Compost System 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H144 | Sunflower Leaves Stress Resp. 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H147 | PF vs MR Jersey Dairy Cows 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H148 | Funct. Genomic Appr. F-A Plant 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H149 | Obesity & The Environment 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H157 | Leafhoppers in NH 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H160 | Veg & Small Fruit Prod in NH 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H161 | Applied Horticultural Genomics 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H162 | RPA70 Gene Family 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H183 | Cheese Pasture Fed vs TMR Fed2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H191 | Aquaculture Methods 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H199 | Growth of GofM Atlantic Cod 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H601 | Genetics, Breeding Cucurbits 2006 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H651 | Aquatic Plants-Temp vs Trop 2006 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H700 | Hatch Administration 2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H785 | Taxonomy Red Seaweed Porphyra 2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H802 | Impact, Regulation of E Coli 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H877 | Culture of Marine Finfish NH 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H881 | Mut. Protein Phosphatase Genes 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H901 | Squash Breeding for Nutrition 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H902 | Impact, Regulation of E Coli 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H904 | Tracking Algal Species 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H905 | Lake Microcystins, Hum.Health 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H907 | Inhibition of Photosynthesis 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H908 | Insulin Eff in Mitiature Swine 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H909 | Environ. Pollutants & Obesity 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H910 | Character, Control Yeast Genes 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H911 | Sunflower Cell & Tissue Stress 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H912 | Protein Phosphatase 2A 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H913 | Effects, Oysters grown in NE 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H915 | Nucleotide Metabolism 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H917 | Endocrine Control of Repro 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H918 | Seaweed Culture Methods, NE 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H919 | Cost-Muni Solid Waste Disposal 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H923 | Mechanism Host Exp in Genus Vibrio | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H924 | Leukemogenesis-Clam Aquaculture2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H926 | As H358 Zinc Transport 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H928 | Agric. Sustain. In New England 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H933 | Barcoding Marine Invertebrates 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H935 | RAGE in Atherosclerosis 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H936 | Seaweed Biod. in Gulf of ME 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H937 | Larval Green Sea Urchin-Gulf ME2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H941 | Est Prod Guidelns Osteospermum 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H946 | Repro & Care-Burying Beetles 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H959 | Cult Factors & Trees & Shrubs 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11H973 | Stakeholders-Aq Resource Mgmt 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H987 | NH Biosolids Comparisons 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H992 | Assessing Agnt Eff. on Testis 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H993 | Jagges 1 Exp. in Adip Cells 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H997 | Arabidopsis thaliana responses 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H998 | Eval of NH Fruit & Veg Prod. 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11H999 | Growth of GofM Atlantic Cod 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 520000 | Federal Appropriations | 0.00 | 60.72 | 60.72 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA02 | Suspension-Cultured Mussels 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA04 | Interspecies Hybrids Squash 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA05 | Leukemogenesis-Clam Aquaculture2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA06 | Temp Profiles & Plant Perf. 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA08 | Genomics Appr. Plant Parasitism2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA09 | Exploratory Research 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA10 | High Sugars Forage-Mol to ODC 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA11 | NW Atlantic Porphyra 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA12 | Wood Bedding Compost System 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA13 | Sunflower Leaves Stress Resp. 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA14 | PF vs MR Jersey Dairy Cows 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA16 | Obesity & The Environment 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA17 | Leafhoppers in NH 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA20 | RPA70 Gene Family 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA21 | Cheese Pasture Fed vs TMR Fed2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 520000 | Federal Appropriations | 0.00 | 1,464.17 | 1,464.17 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA24 | Sustainable Plant Nutrition 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA26 | Phosphodiesterase Inhibitors 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA28 | Improving Fertility of Cattle 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA29 | Epigenetic Regulation | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA30 | Evaluation Web-Based Tools 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA31 | Pasture vs Concentrate-Fed Cow2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA32 | Triploid Green Sea Urchins 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA33 | Alternative Host Models Oysters2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA34 | Agricultural Act Water Quality 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA35 | Mechanisms Biofilm Adaptation2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA36 | FarmtoEstuary Links Great Bay 212 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HA38 | Protein Phosphatase 2A 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 520000 | Federal Appropriations | 0.00 | 112,595.36 | 112,595.36 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 520000 | Federal Appropriations | 0.00 | 1,598.73 | 1,598.73 |
| 11HB02 | Suspension-Cultured Mussels 2013 | 520000 | Federal Appropriations | 0.00 | 2,091.22 | 2,091.22 |
| 11HB04 | Interspecies Hybrids Squash 2013 | 520000 | Federal Appropriations | 0.00 | 9,673.59 | 9,673.59 |
| 11HB06 | Temp Profiles & Plant Perf. 2013 | 520000 | Federal Appropriations | 0.00 | 2,028.60 | 2,028.60 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 520000 | Federal Appropriations | 0.00 | 51,962.59 | 51,962.59 |
| 11HB08 | Genomics Appr. Plant Parasitism2013 | 520000 | Federal Appropriations | 0.00 | 1,615.28 | 1,615.28 |
| 11HB09 | Exploratory Research 2013 | 520000 | Federal Appropriations | 0.00 | 5,371.68 | 5,371.68 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 520000 | Federal Appropriations | 0.00 | 7,582.77 | 7,582.77 |
| 11HB11 | NW Atlantic Porphyra 2013 | 520000 | Federal Appropriations | 0.00 | 8,197.26 | 8,197.26 |
| 11HB12 | Wood Bedding Compost System 2013 | 520000 | Federal Appropriations | 0.00 | 9,762.00 | 9,762.00 |
| 11HB13 | Sunflower Leaves Stress Resp. 2013 | 520000 | Federal Appropriations | 0.00 | 4,323.14 | 4,323.14 |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013 | 520000 | Federal Appropriations | 0.00 | 5,370.81 | 5,370.81 |
| 11HB16 | Obesity & The Environment 2013 | 520000 | Federal Appropriations | 0.00 | 434.08 | 434.08 |
| 11HB17 | Leafhoppers in NH 2013 | 520000 | Federal Appropriations | 0.00 | 4,935.29 | 4,935.29 |
| 11HB20 | RPA70 Gene Family 2013 | 520000 | Federal Appropriations | 0.00 | 2,263.37 | 2,263.37 |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | 520000 | Federal Appropriations | 0.00 | 1,918.92 | 1,918.92 |
| 11HB22 | Aquaculture Methods 2013 | 520000 | Federal Appropriations | 0.00 | 30,836.90 | 30,836.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 520000 | Federal Appropriations | 0.00 | 3,397.10 | 3,397.10 |
| 11HB24 | Sustainable Plant Nutrition 2013 | 520000 | Federal Appropriations | 0.00 | 3,920.24 | 3,920.24 |
| 11HB25 | Endocrine Control of Repro 2013 | 520000 | Federal Appropriations | 0.00 | 1,237.47 | 1,237.47 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | 520000 | Federal Appropriations | 0.00 | 20,813.42 | 20,813.42 |
| 11HB27 | Pathways of Microcystin Exp 2013 | 520000 | Federal Appropriations | 0.00 | 13,620.70 | 13,620.70 |
| 11HB28 | Improving Fertility of Cattle 2013 | 520000 | Federal Appropriations | 0.00 | 7,246.32 | 7,246.32 |
| 11HB29 | Epigenetic Regulation 2013 | 520000 | Federal Appropriations | 0.00 | 11,430.21 | 11,430.21 |
| 11HB30 | Evaluation Web-Based Tools 2013 | 520000 | Federal Appropriations | 0.00 | 2,405.50 | 2,405.50 |
| 11HB31 | Pasture vs Concentrate-Fed Cow2013 | 520000 | Federal Appropriations | 0.00 | 1,969.99 | 1,969.99 |
| 11HB32 | Triploid Green Sea Urchins 2013 | 520000 | Federal Appropriations | 0.00 | 6,069.87 | 6,069.87 |
| 11HB33 | Alternative Host Models Oysters2013 | 520000 | Federal Appropriations | 0.00 | 3,023.01 | 3,023.01 |
| 11HB34 | Agricultural Act Water Quality 2013 | 520000 | Federal Appropriations | 0.00 | 6,968.57 | 6,968.57 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 520000 | Federal Appropriations | 0.00 | 9,011.15 | 9,011.15 |
| 11HB36 | Farm to Estuary Links in GB 2013 | 520000 | Federal Appropriations | 0.00 | 8,194.54 | 8,194.54 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 520000 | Federal Appropriations | 0.00 | 12,515.75 | 12,515.75 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 520000 | Federal Appropriations | 0.00 | 3,350.45 | 3,350.45 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | 520000 | Federal Appropriations | 0.00 | 6,802.62 | 6,802.62 |
| 11HB40 | Applies Agricultual Genomics 2013 | 520000 | Federal Appropriations | 0.00 | 6,334.02 | 6,334.02 |
| 11HB41 | Reg. of translational complex. 2013 | 520000 | Federal Appropriations | 0.00 | 1,226.18 | 1,226.18 |
| 11HC00 | Hatch Administration 2014 | 520000 | Federal Appropriations | 166,289.08 | 118,100.76 | 118,100.76 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 520000 | Federal Appropriations | 25,123.55 | 50,367.69 | 50,367.69 |
| 11HC09 | Exploratory Research 2014 | 520000 | Federal Appropriations | 6,382.05 | 4,099.52 | 4,099.52 |
| 11HC11 | NW Atlantic Porphyra 2014 | 520000 | Federal Appropriations | 12,350.21 | 13,502.53 | 13,502.53 |
| 11HC16 | Obesity & The Environment 2014 | 520000 | Federal Appropriations | 1,666.18 | 6,723.96 | 6,723.96 |
| 11HC20 | Expression of the RAP70 Gene Family | 520000 | Federal Appropriations | 486.46 | 5,513.54 | 5,513.54 |
| 11HC22 | Aquaculture Methods 2014 | 520000 | Federal Appropriations | 40,428.14 | 48,336.28 | 48,336.28 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 520000 | Federal Appropriations | 3,562.38 | 18,601.66 | 18,601.66 |
| 11HC24 | Sustainable Plant Nutrition 2014 | 520000 | Federal Appropriations | 11,799.00 | 6,499.89 | 6,499.89 |
| 11HC25 | Endocrine Control of Repro 2014 | 520000 | Federal Appropriations | 2,956.83 | 12,069.27 | 12,069.27 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 520000 | Federal Appropriations | 10,932.37 | 11,838.33 | 11,838.33 |
| 11HC27 | Pathways of Microcystin Exp 2014 | 520000 | Federal Appropriations | 9,414.21 | 19,074.27 | 19,074.27 |
| 11HC28 | Improving Fertility of Cattle 2014 | 520000 | Federal Appropriations | 0.00 | 2,506.77 | 2,506.77 |
| 11HC29 | Epigenetic Regulation 2014 | 520000 | Federal Appropriations | 599.96 | 12,858.16 | 12,858.16 |
| 11HC30 | Evaluation Web-Based Tools 2014 | 520000 | Federal Appropriations | 6,245.50 | 1,626.95 | 1,626.95 |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014 | 520000 | Federal Appropriations | 2,087.03 | 5,883.95 | 5,883.95 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 520000 | Federal Appropriations | 1,774.26 | 7,117.37 | 7,117.37 |
| 11HC33 | Alternative Host Models Oysters2014 | 520000 | Federal Appropriations | 7,700.23 | 22,545.74 | 22,545.74 |
| 11HC34 | Agricultural Act Water Quality 2014 | 520000 | Federal Appropriations | 12,083.10 | 39,891.70 | 39,891.70 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 520000 | Federal Appropriations | 14,617.83 | 13,144.66 | 13,144.66 |
| 11HC36 | Farm to Estuary Links in GB 2014 | 520000 | Federal Appropriations | 500.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 520000 | Federal Appropriations | 111,423.61 | 12,240.62 | 12,240.62 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 520000 | Federal Appropriations | 4,139.91 | 16,950.38 | 16,950.38 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 520000 | Federal Appropriations | 14,219.39 | 12,342.24 | 12,342.24 |
| 11HC40 | Applies Agricultual Genomics 2014 | 520000 | Federal Appropriations | 25,585.45 | 15,752.26 | 15,752.26 |
| 11HC41 | Reg. of translational complex. 2014 | 520000 | Federal Appropriations | 1,478.63 | 8,893.72 | 8,893.72 |
| 11HC42 | Harvest Shellfish Safety 2014 | 520000 | Federal Appropriations | 1,424.05 | 13,131.93 | 13,131.93 |
| 11HC43 | Interspecies Hybrids Squash 2014 | 520000 | Federal Appropriations | 9,662.14 | 37,115.01 | 37,115.01 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | 520000 | Federal Appropriations | 3,892.92 | 10,806.77 | 10,806.77 |
| 11HC45 | Exp Aerobic Composting System 2014 | 520000 | Federal Appropriations | 4,596.21 | 9,781.15 | 9,781.15 |
| 11HC46 | Microbiomes of Plant 2014 | 520000 | Federal Appropriations | 15,813.90 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 520000 | Federal Appropriations | 161,072.67 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 520000 | Federal Appropriations | 6,026.48 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 520000 | Federal Appropriations | 45,496.74 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 520000 | Federal Appropriations | 32,143.57 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 520000 | Federal Appropriations | 26,152.18 | 0.00 | 0.00 |
| 11HD28 | Improving Fertility of Cattle 2015 | 520000 | Federal Appropriations | 106.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 520000 | Federal Appropriations | 10,947.89 | 0.00 | 0.00 |
| 11HD36 | FarmtoEstuary Links Great Bay 2015 | 520000 | Federal Appropriations | 6,238.24 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 520000 | Federal Appropriations | 25,275.39 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 520000 | Federal Appropriations | 24,144.60 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 520000 | Federal Appropriations | 17,499.13 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 520000 | Federal Appropriations | 40,714.07 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | 520000 | Federal Appropriations | 12,309.86 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 520000 | Federal Appropriations | 14,402.30 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 520000 | Federal Appropriations | 25,103.72 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 520000 | Federal Appropriations | 13,655.47 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 520000 | Federal Appropriations | 15,188.53 | 0.00 | 0.00 |
| 11HD46 | Microbiomes of Plant 2015 | 520000 | Federal Appropriations | 5,075.18 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 520000 | Federal Appropriations | 38,494.96 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 520000 | Federal Appropriations | 22,309.11 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 520000 | Federal Appropriations | 8,352.56 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | 520000 | Federal Appropriations | 12,706.42 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 520000 | Federal Appropriations | 31,459.16 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 520000 | Federal Appropriations | 33,033.24 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 520000 | Federal Appropriations | 17,578.96 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 520000 | Federal Appropriations | 25,816.18 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M000 | McIntire-Stennis Admin 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M001 | Polyamine Metab & Stress Res 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M004 | Land Uses & Exotic Shrubs 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M009 | Ecosystem Svcs in Landscape 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M014 | Effects, Forest Mgmt & Insects 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M023 | Land Mgmt & Exotic Shrubs 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M101 | Polyamine Metab & Stress Res 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M109 | Ecosystem Svcs. in Landscape 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M703 | Polyamine Metab&Stress Poplar 2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M704 | Invasive Shrub-Early Success'l 2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M709 | Forest Veg-Pixels or Polygons 2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M716 | Floristic Diversity NH Forests 2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M720 | Integrate Upland&Wetland Mgmt 2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M722 | Microbial Community Forest Soil2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M723 | Land Mgmt & Exotic Shrubs 2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M800 | McIntire-Stennis Admin 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M803 | Polyamine Metab&Stress Poplar 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M804 | Land Uses & Exotic Shrubs 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M809 | Ecosystem Svcs. in Landscape 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M814 | Effects, Forest Mgmt & Insects 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M819 | NH Forest Structure 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M820 | Amphibian Habitat Mngmt 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M822 | Microbial Community Compos. 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M823 | Land Mgmt & Exotic Shrubs 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M824 | Effects of Forest Fragmentat. 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M900 | McIntire-Stennis Admin 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M903 | Polyamine Metab&Stress Poplar 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M904 | Land Uses & Exotic Shrubs 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M914 | Effects, Forest Mgmt & Insects 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M920 | Integrating Upland & Wetland 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11M923 | Land Mgmt & Exotic Shrubs 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MA01 | Polyamine Metab & Stress Res 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 520000 | Federal Appropriations | 0.00 | 18,750.00 | 18,750.00 |
| 11MA03 | Remotely Sensed Change Det 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 520000 | Federal Appropriations | 0.00 | 18,750.00 | 18,750.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 520000 | Federal Appropriations | 0.00 | 18,750.00 | 18,750.00 |
| 11MA06 | Impact Invasive Shrubs 2012 | 520000 | Federal Appropriations | 0.00 | 18,750.00 | 18,750.00 |
| 11MA07 | Water Quality Frag Forested 2012 | 520000 | Federal Appropriations | 0.00 | 18,750.00 | 18,750.00 |
| 11MA08 | Tree Species Ecohydrological2012 | 520000 | Federal Appropriations | 0.00 | 18,750.00 | 18,750.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | 520000 | Federal Appropriations | 0.00 | 24,011.76 | 24,011.76 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 520000 | Federal Appropriations | 2,694.91 | 6,381.77 | 6,381.77 |
| 11MB02 | Amphibians Ecosystem Function2013 | 520000 | Federal Appropriations | 5,075.46 | 21,455.84 | 21,455.84 |
| 11MB03 | Remotely Sensed Change Det 2013 | 520000 | Federal Appropriations | 2,085.73 | 15,461.01 | 15,461.01 |
| 11MB04 | Complex Forests 2013 | 520000 | Federal Appropriations | 1,859.27 | 5,855.37 | 5,855.37 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 520000 | Federal Appropriations | 0.00 | 8,026.69 | 8,026.69 |
| 11MB06 | Impact Invasive Shrubs 2013 | 520000 | Federal Appropriations | 2,298.82 | 14,777.93 | 14,777.93 |
| 11MB07 | Water Quality Frag Forested 2013 | 520000 | Federal Appropriations | 2,319.51 | 6,825.41 | 6,825.41 |
| 11MB08 | Tree Species Ecohydrological2013 | 520000 | Federal Appropriations | 1,880.53 | 7,195.01 | 7,195.01 |
| 11MB09 | Species & Environmental Chg 2013 | 520000 | Federal Appropriations | 1,492.80 | 7,762.88 | 7,762.88 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11MB10 | Sustainable Production of Wood Shav | 520000 | Federal Appropriations | 4,855.16 | (62,275.29) | (62,275.29) |
| 11MC00 | McIntire-Stennis Admin 2014 | 520000 | Federal Appropriations | 57,384.30 | 79,939.02 | 79,939.02 |
| 11MC02 | Amphibians Ecosystem Function2014 | 520000 | Federal Appropriations | 10,963.05 | 27,985.63 | 27,985.63 |
| 11MC03 | Remotely Sensed Change Det 2014 | 520000 | Federal Appropriations | 14,327.42 | 17,465.96 | 17,465.96 |
| 11MC04 | Complex Forests 2014 | 520000 | Federal Appropriations | 9,072.84 | 23,469.03 | 23,469.03 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 520000 | Federal Appropriations | 11,557.55 | 22,257.61 | 22,257.61 |
| 11MC06 | Impact Invasive Shrubs 2014 | 520000 | Federal Appropriations | 8,721.76 | 18,431.28 | 18,431.28 |
| 11MC07 | Water Quality Frag Forested 2014 | 520000 | Federal Appropriations | 3,133.73 | 8,605.90 | 8,605.90 |
| 11MC08 | Tree Species Ecohydrological2014 | 520000 | Federal Appropriations | 6,238.14 | 32,219.92 | 32,219.92 |
| 11MC09 | Species & Environmental Chg 2014 | 520000 | Federal Appropriations | 9,583.38 | 25,059.51 | 25,059.51 |
| 11MC10 | Sustainable Prod of Wood Shav2014 | 520000 | Federal Appropriations | 3,641.36 | 6,300.33 | 6,300.33 |
| 11MC11 | Emerald Ash Borer 2014 | 520000 | Federal Appropriations | 22,346.39 | 13,029.23 | 13,029.23 |
| 11MC12 | Effects of Historic and Recent Land | 520000 | Federal Appropriations | 6,551.83 | 22,975.56 | 22,975.56 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 520000 | Federal Appropriations | 9,178.58 | 27,879.69 | 27,879.69 |
| 11MD00 | McIntire-Stennis Admin 2015 | 520000 | Federal Appropriations | 10,612.89 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 520000 | Federal Appropriations | 31,686.11 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 520000 | Federal Appropriations | 28,193.59 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 520000 | Federal Appropriations | 42,252.91 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 520000 | Federal Appropriations | 17,094.58 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 520000 | Federal Appropriations | 35,805.53 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 520000 | Federal Appropriations | 20,522.13 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | 520000 | Federal Appropriations | 28,329.13 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 520000 | Federal Appropriations | 33,956.61 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 520000 | Federal Appropriations | 22,710.15 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 520000 | Federal Appropriations | 42,920.44 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 520000 | Federal Appropriations | 36,516.58 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 520000 | Federal Appropriations | 36,075.77 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R003 | Diet Act Mod for Older Adults 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R005 | Conservation Plant Resources 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R006 | Genetic Res/Imm to Avian Dis 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R011 | Mgmt Systems to Improve the 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R012 | Population Dynamics & Change 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R013 | Diverse rural low-inc families 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R014 | Healthy Eating prev exc wt YA 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R059 | Ben/Costs of Policies on Land 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R060 | Embryonic Survival in Ruminan 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R061 | Embryonic Survival in Ruminan 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R065 | Rural Chng: Markets,Gov & Lif 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R105 | Conservation Plant Resources 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R111 | Mgmt Systems to Improve the 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R112 | Population Dynamics & Change 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R113 | Diverse rural low-inc families 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R114 | Prevent Excessive WG in YA 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R115 | Health Trajectory Older Adults 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R116 | Genetic Basis Res/Imm Avian 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R118 | Ovarian Influences on ES Rum 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R122 | Mgmt Systems to Improve the 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R160 | Embryonic Survival in Ruminan 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R161 | Embryonic Survival in Ruminan 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R165 | Rural Chng: Markets,Gov & Lif 2011 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R601 | Hatch Regional Administration 2006 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R655 | Biosolids Impact & Benefit N-E 2006 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R656 | Biosolids Impact & Benefit N-E 2006 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R701 | Hatch Regional Administration 2007 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R861 | Embryonic Survival in Ruminan 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R871 | Local Food Systems-Global Env 2008 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R904 | Resistance to Avian Diseases 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R907 | Plant Intake in Older Adults 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R909 | Metabolic Relationships in 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11R910 | Mgmt Systems to Improve the 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R912 | Population dynamics and change 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R913 | Diverse rural low-inc families 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R917 | Conservation Plant Resources 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R959 | Ben/Costs of Policies on Land 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R960 | Embryonic Survival in Ruminan 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R961 | Embryonic Survival in Ruminan 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R965 | Rural Chng: Markets,Gov & Lif 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R972 | Plant Intake in Older Adults 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA02 | Health Trajectory Older Adults 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA03 | Diverse rural low-inc families 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA05 | Population Dynamics & Change 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA07 | Conservation Plant Resources 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA12 | National Atmospheric Dep Pro 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA13 | Weed Management Strategies 2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RA14 | Ecological and GeneticDiversity2012 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | 520000 | Federal Appropriations | 0.00 | 22,241.57 | 22,241.57 |
| 11RB02 | Health Trajectory Older Adults 2013 | 520000 | Federal Appropriations | 0.00 | 1,295.00 | 1,295.00 |
| 11RB03 | Diverse rural low-inc families 2013 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 520000 | Federal Appropriations | 0.00 | 4,614.66 | 4,614.66 |
| 11RB06 | Genetic Basis Res Imm Avian 2013 | 520000 | Federal Appropriations | 0.00 | 4,802.46 | 4,802.46 |
| 11RB07 | Conservation Plant Resources 2013 | 520000 | Federal Appropriations | 0.00 | 7,494.94 | 7,494.94 |
| 11RB08 | Mgmt Systems to Improve the 2013 | 520000 | Federal Appropriations | 0.00 | 3,939.63 | 3,939.63 |
| 11RB12 | National Atmospheric Dep Pro 2013 | 520000 | Federal Appropriations | 0.00 | 20,391.28 | 20,391.28 |
| 11RB13 | Promoting Healthy Eating 2013 | 520000 | Federal Appropriations | 0.00 | 1,237.02 | 1,237.02 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 520000 | Federal Appropriations | 0.00 | 7,447.53 | 7,447.53 |
| 11RB15 | Sustainable Weed Mngmt 2013 | 520000 | Federal Appropriations | 0.00 | 20,566.54 | 20,566.54 |
| 11RB16 | Population Dynamics and Change 2013 | 520000 | Federal Appropriations | 0.00 | 4,456.73 | 4,456.73 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 520000 | Federal Appropriations | 0.00 | 11,076.88 | 11,076.88 |
| 11RC00 | Hatch Regional Administration 2014 | 520000 | Federal Appropriations | 48,664.63 | 75,078.75 | 75,078.75 |
| 11RC02 | Health Trajectory Older Adults 2014 | 520000 | Federal Appropriations | 3,374.81 | 3,541.02 | 3,541.02 |
| 11RC07 | Conservation Plant Resources 2014 | 520000 | Federal Appropriations | 4,244.81 | 17,351.57 | 17,351.57 |
| 11RC12 | National Atmospheric Dep Pro 2014 | 520000 | Federal Appropriations | (30.28) | 8,030.28 | 8,030.28 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 520000 | Federal Appropriations | 42,102.89 | 18,342.55 | 18,342.55 |
| 11RC15 | Sustainable Weed Mngmt 2014 | 520000 | Federal Appropriations | 13,122.84 | 33,686.74 | 33,686.74 |
| 11RC16 | Population Dynamics and Change 2014 | 520000 | Federal Appropriations | 1,681.36 | 8,354.20 | 8,354.20 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 520000 | Federal Appropriations | 10,920.62 | 6,304.47 | 6,304.47 |
| 11RC18 | Comm Health & Resilience 2014 | 520000 | Federal Appropriations | 3,110.04 | 6,969.93 | 6,969.93 |
| 11RC19 | Managing Systems to Improve 2014 | 520000 | Federal Appropriations | 16,773.39 | 12,340.67 | 12,340.67 |
| 11RC20 | Gene Expression in Chicken 2014 | 520000 | Federal Appropriations | 730.43 | 7,136.50 | 7,136.50 |
| 11RC21 | Ovarian influences Ruminants 2014 | 520000 | Federal Appropriations | 20,461.01 | 8,662.99 | 8,662.99 |
| 11RC22 | Managing Systems to Improve 2014 | 520000 | Federal Appropriations | 29,890.94 | 38,701.94 | 38,701.94 |
| 11RC23 | Conservation Plant Resources 2014 | 520000 | Federal Appropriations | 35,878.72 | 19,382.10 | 19,382.10 |
| 11RC24 | Solutions to Bee Health 2014 | 520000 | Federal Appropriations | 1,098.26 | 9,041.82 | 9,041.82 |
| 11RD00 | Hatch Regional Administration 2015 | 520000 | Federal Appropriations | 88,901.81 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 520000 | Federal Appropriations | 1,684.88 | 0.00 | 0.00 |
| 11RD12 | National Atmospheric Dep Pro 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 520000 | Federal Appropriations | 17,003.06 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 520000 | Federal Appropriations | 44,711.34 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 520000 | Federal Appropriations | 3,297.92 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 520000 | Federal Appropriations | 15,352.99 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 520000 | Federal Appropriations | 5,648.92 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 520000 | Federal Appropriations | 16,360.87 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 520000 | Federal Appropriations | 6,188.98 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 520000 | Federal Appropriations | 60,197.97 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 520000 | Federal Appropriations | 31,643.08 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11RD25 | Solutions to Bee Problems 2015 | 520000 | Federal Appropriations | 49,551.57 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 520000 | Federal Appropriations | 13,056.17 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X006 | Phase II Sip Tech Ice Funds | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X006 | Phase II Sip Tech Ice Funds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X086 | Forestry Incentives Program | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X086 | Forestry Incentives Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X246 | Youth at Risk - SL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X460 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X494 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 530000 | Federal Programs | 0.00 | (872.18) | (872.18) |
| 11X510 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X529 | SL 4H 3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X530 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 92,616.28 | 92,616.28 |
| 11X533 | FY 2011&2012 IPM Support Program | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 530000 | Federal Programs | 0.00 | 11,958.41 | 11,958.41 |
| 11X534 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 1,312.50 | 1,312.50 |
| 11X535 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 530000 | Federal Programs | 16,220.82 | 41,753.66 | 41,753.66 |
| 11X537 | Pesticide Education Program | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 530000 | Federal Programs | 0.00 | 138,602.91 | 138,602.91 |
| 11X539 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 530000 | Federal Programs | 0.00 | 27,683.59 | 27,683.59 |
| 11X540 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 530000 | Federal Programs | (38.42) | 10,703.84 | 10,703.84 |
| 11X541 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 7,675.50 | 7,675.50 |
| 11X542 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 4,211.15 | 4,211.15 |
| 11X543 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 12,415.28 | 12,415.28 |
| 11X544 | Natural Resources Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 530000 | Federal Programs | 0.00 | 20,271.92 | 20,271.92 |
| 11X545 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 35,447.35 | 35,447.35 |
| 11X546 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 89,803.09 | 89,803.09 |
| 11X547 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 530000 | Federal Programs | 3.90 | 14,840.77 | 14,840.77 |
| 11X548 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 9,307.76 | 9,307.76 |
| 11X549 | Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 59,938.91 | 59,938.91 |
| 11X550 | Youth & Family Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 530000 | Federal Programs | 0.00 | 26,303.68 | 26,303.68 |
| 11X551 | Community&Economic Development PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 530000 | Federal Programs | 0.00 | 4,039.26 | 4,039.26 |
| 11X552 | Community & Economic Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X552 | Community & Economic Personnel | 530000 | Federal Programs | 0.00 | 14,701.12 | 14,701.12 |
| 11X553 | Community & Economic Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 530000 | Federal Programs | (12.00) | 9,766.48 | 9,766.48 |
| 11X554 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | 530000 | Federal Programs | 0.00 | 2,083.88 | 2,083.88 |
| 11X555 | Carrol County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X555 | Carrol County | 530000 | Federal Programs | 0.00 | 10,515.60 | 10,515.60 |
| 11X556 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X556 | Cheshire County | 530000 | Federal Programs | 0.00 | 5,976.96 | 5,976.96 |
| 11X557 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X557 | Coos County | 530000 | Federal Programs | 0.00 | 16,436.31 | 16,436.31 |
| 11X558 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 530000 | Federal Programs | 0.00 | 5,245.27 | 5,245.27 |
| 11X559 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X559 | Hillsborough County | 530000 | Federal Programs | 0.00 | 7,951.12 | 7,951.12 |
| 11X560 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 530000 | Federal Programs | 0.00 | 16,162.95 | 16,162.95 |
| 11X561 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 530000 | Federal Programs | 0.00 | 54,000.47 | 54,000.47 |
| 11X562 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X563 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 530000 | Federal Programs | 0.00 | 4,909.50 | 4,909.50 |
| 11X564 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 75,812.75 | 238,620.25 | 238,620.25 |
| 11X565 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 45,887.00 | 45,887.00 |
| 11X566 | Smith Lever FY 13 IPM | 530000 | Federal Programs | 19,892.31 | 63,302.97 | 63,302.97 |
| 11X567 | SL Administration | 530000 | Federal Programs | 109,044.48 | 198,696.72 | 198,696.72 |
| 11X568 | SL ITDE | 530000 | Federal Programs | 38,533.61 | 41,807.47 | 41,807.47 |
| 11X569 | SL Communications | 530000 | Federal Programs | 13,331.41 | 11,544.49 | 11,544.49 |
| 11X570 | SL Interdisciplinary Programs | 530000 | Federal Programs | 5,959.28 | 20,873.13 | 20,873.13 |
| 11X571 | SL Natural Resources PTL | 530000 | Federal Programs | 5,925.95 | 3,578.09 | 3,578.09 |
| 11X572 | SL Natural Resources Personnel | 530000 | Federal Programs | 8,419.08 | 27,655.93 | 27,655.93 |
| 11X573 | SL Natural Resources Support | 530000 | Federal Programs | 25,966.17 | 21,326.33 | 21,326.33 |
| 11X574 | SL Food & Agriculture PTL | 530000 | Federal Programs | 40,512.68 | 32,306.63 | 32,306.63 |
| 11X575 | SL Food & Agriculture Personnel | 530000 | Federal Programs | 47,244.47 | 135,540.75 | 135,540.75 |
| 11X576 | SL Food & Agriculture Support | 530000 | Federal Programs | 17,960.88 | 14,824.21 | 14,824.21 |
| 11X577 | SL Youth & Family PTL | 530000 | Federal Programs | 6,588.09 | 16,261.96 | 16,261.96 |
| 11X578 | SL Youth & Family Personnel | 530000 | Federal Programs | 63,431.50 | 220,959.38 | 220,959.38 |
| 11X579 | SL Youth & Family Support | 530000 | Federal Programs | 33,252.35 | 18,274.23 | 18,274.23 |
| 11X580 | SL Community & Economic Develop PTL | 530000 | Federal Programs | 5,788.31 | 5,583.38 | 5,583.38 |
| 11X581 | SL Community & Economic Personnel | 530000 | Federal Programs | 3,061.77 | 66,079.51 | 66,079.51 |
| 11X582 | SL Community & Economic Support | 530000 | Federal Programs | 12,262.40 | 16,018.20 | 16,018.20 |
| 11X583 | SL Belknap County | 530000 | Federal Programs | 2,139.06 | 3,759.56 | 3,759.56 |
| 11X584 | SL Carrol County | 530000 | Federal Programs | 10,860.05 | 29,702.68 | 29,702.68 |
| 11X585 | SL Cheshire Coounty | 530000 | Federal Programs | 2,301.93 | 9,111.82 | 9,111.82 |
| 11X586 | SL Coos County | 530000 | Federal Programs | 19,200.21 | 33,469.91 | 33,469.91 |
| 11X587 | SL Grafton County | 530000 | Federal Programs | 16,055.32 | 69,599.10 | 69,599.10 |
| 11X588 | SL Hillsborough County | 530000 | Federal Programs | 15,358.20 | 46,748.94 | 46,748.94 |
| 11X589 | SL Merrimack County | 530000 | Federal Programs | 30,582.04 | 36,678.46 | 36,678.46 |
| 11X590 | SL Rockingham Ciounty | 530000 | Federal Programs | 43,933.94 | 45,212.67 | 45,212.67 |
| 11X591 | SL Strafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X592 | SL Sullivan County | 530000 | Federal Programs | 15,875.39 | 36,012.85 | 36,012.85 |
| 11X593 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 324,919.01 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 530000 | Federal Programs | 46,466.62 | 0.00 | 0.00 |
| 11X595 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 530000 | Federal Programs | 145,719.81 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 530000 | Federal Programs | 17,002.31 | 0.00 | 0.00 |
| 11X597 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 530000 | Federal Programs | 13,450.33 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 530000 | Federal Programs | 3,604.85 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 530000 | Federal Programs | 8,027.63 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 530000 | Federal Programs | 72,288.17 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 530000 | Federal Programs | 21,586.32 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 530000 | Federal Programs | 35,975.55 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 530000 | Federal Programs | 141,810.01 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 530000 | Federal Programs | 37,407.09 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 530000 | Federal Programs | 7,340.11 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 530000 | Federal Programs | 86,075.82 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 530000 | Federal Programs | 14,760.72 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 530000 | Federal Programs | 9,651.94 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X609 | Community & Economic Personnel | 530000 | Federal Programs | 51,281.08 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 530000 | Federal Programs | 12,135.77 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 530000 | Federal Programs | 6,596.86 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 530000 | Federal Programs | 32,523.42 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 530000 | Federal Programs | 11,823.17 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 530000 | Federal Programs | 60,993.20 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 530000 | Federal Programs | 34,635.83 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 530000 | Federal Programs | 22,574.81 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 530000 | Federal Programs | 65,054.26 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 530000 | Federal Programs | 76,689.23 | 0.00 | 0.00 |
| 11X619 | SL Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 530000 | Federal Programs | 22,531.36 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 53,748.87 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11XH28 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120033 | Recycled Materials Ctr. Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 120052 | Project 57 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120061 | Modeling of C&D Debris | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120062 | NH DOT Bay Bridge Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120063 | AVL - GPS (ReaTime Transit) | 530000 | Federal Programs | 80,031.57 | 182,468.43 | 182,468.43 |
| 120064 | Wildcat Transit Route | 530000 | Federal Programs | 132,099.89 | 137,688.60 | 137,688.60 |
| 120065 | Wildcat Transit Fleet | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 530000 | Federal Programs | 158,027.06 | 176,928.96 | 176,928.96 |
| 120067 | FHWA Eisenhower | 530000 | Federal Programs | 0.00 | 5,000.00 | 5,000.00 |
| 120071 | Flooded Pavement Assessment | 530000 | Federal Programs | 124,184.55 | 31,100.66 | 31,134.01 |
| 120072 | Dave Mensching Eisenhower | 530000 | Federal Programs | 5,000.00 | 0.00 | 0.00 |
| 121001 | Alliance VITA Sites | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 530100 | NH State Programs | 0.00 | 9,045.37 | 9,045.37 |
| 13A055 | NH Bedding Plant Block Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A064 | Asian Longhorned Beetle | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A066 | Asian Longhorned Beetle | 530100 | NH State Programs | 0.00 | 599.95 | 599.95 |
| 13A067 | Specialty Crop IPads | 530100 | NH State Programs | 1,119.60 | 1,218.87 | 1,218.87 |
| 13A068 | Lakes Region Local Food Guide | 530100 | NH State Programs | 0.00 | 10,004.27 | 10,004.27 |
| 13A069 | NH Field Corn Pest Guide | 530100 | NH State Programs | 0.00 | 11,632.24 | 11,632.24 |
| 13A070 | 2013 IPM for Vegetables in NH | 530100 | NH State Programs | 216.62 | 45,990.62 | 45,990.62 |
| 13A071 | 2013 IPM for SWD in NH | 530100 | NH State Programs | 2,554.73 | 41,163.71 | 41,163.71 |
| 13A072 | Forest Pest Outreach FY2013 | 530100 | NH State Programs | 7,445.60 | 22,054.32 | 22,054.32 |
| 13A074 | 2014 IPM for Vegetables | 530100 | NH State Programs | 39,655.55 | 7,378.39 | 7,378.39 |
| 13A075 | 2014 IPM For SWD in NH | 530100 | NH State Programs | 34,587.08 | 6,224.26 | 6,224.26 |
| 13A076 | NH Direct Marketing Conference | 530100 | NH State Programs | 0.00 | 850.00 | 850.00 |
| 13A077 | NHFTS 2014 | 530100 | NH State Programs | 0.00 | 649.65 | 649.65 |
| 13A078 | NH Direct Marketing Conference | 530100 | NH State Programs | 500.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 530100 | NH State Programs | 7,147.14 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 530100 | NH State Programs | 2,299.35 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 530100 | NH State Programs | 11,725.11 | 0.00 | 0.00 |
| 13D008 | TPAP NH Teacher Approval Process | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D023 | 2007 Summer Food Service Prg | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D044 | 2009 Summer Food Service Prg | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D047 | 2010 Summer Food Service Prg | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D055 | NH RESPONDS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D058 | UNH Upward Bound | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 530100 | NH State Programs | 0.00 | 20.83 | 20.83 |
| 13D061 | Education Revolution Film Proj | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 530100 | NH State Programs | 95.02 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 530100 | NH State Programs | 0.00 | 2,204.89 | 2,204.89 |
| 13D065 | NH AAC Initiative | 530100 | NH State Programs | 2,220.82 | 44,769.23 | 44,769.23 |
| 13D066 | NH Family Leadership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D067 | SPDG | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG | 530100 | NH State Programs | 172.17 | 39,327.76 | 39,327.76 |
| 13D069 | NH Family Leadership | 530100 | NH State Programs | 0.00 | 14,932.47 | 14,932.47 |
| 13D070 | Summer Food Service Program | 530100 | NH State Programs | 1,221.40 | 14,315.00 | 14,315.00 |
| 13D071 | NH SPDG | 530100 | NH State Programs | 39,467.68 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 530100 | NH State Programs | 17,873.09 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 530100 | NH State Programs | 35,386.23 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 530100 | NH State Programs | 7,560.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13E037 | Implementtion of Math Programs | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 530100 | NH State Programs | 7,247.71 | 15,491.30 | 15,491.30 |
| 13F070 | Ecology of Marten | 530100 | NH State Programs | 0.00 | 431.25 | 431.25 |
| 13F071 | Productivity of Deer | 530100 | NH State Programs | 0.00 | 7,941.11 | 7,941.11 |
| 13F072 | Nuisance Bears | 530100 | NH State Programs | 0.00 | 5,966.73 | 5,966.73 |
| 13F075 | Tech Training and Information | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F076 | Taking Action For Wildlife LIP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F077 | Taking Action For Wildlife T-9 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F078 | New England Cottontail | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 530100 | NH State Programs | 0.00 | 31,811.74 | 31,811.74 |
| 13F084 | Isles of Shoals Tern Project | 530100 | NH State Programs | 0.00 | 15,642.40 | 15,642.40 |
| 13F085 | NE Cottontail Tech Guidance | 530100 | NH State Programs | 10,024.67 | 7,971.12 | 7,971.12 |
| 13F086 | Taking Action for Wildlife | 530100 | NH State Programs | 58,731.21 | 34,721.02 | 34,721.02 |
| 13F087 | Ext Wildlife Tech Training | 530100 | NH State Programs | 80,929.38 | 119,047.96 | 119,047.96 |
| 13F088 | NH Wildlife Migration | 530100 | NH State Programs | 0.00 | 37,537.63 | 37,537.63 |
| 13F089 | Moose Population Dynamics | 530100 | NH State Programs | 210,324.35 | 202,905.17 | 202,905.17 |
| 13F090 | Regional Tern Research | 530100 | NH State Programs | 23,716.01 | 1,164.87 | 1,164.87 |
| 13F091 | Regional Tern Research | 530100 | NH State Programs | 10,594.00 | 4,545.50 | 4,545.50 |
| 13F092 | Deer Wintering Areas | 530100 | NH State Programs | 24,212.04 | 12,056.56 | 12,056.56 |
| 13F093 | NH Wildlife Action Plan | 530100 | NH State Programs | 17,003.85 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 530100 | NH State Programs | 2,073.64 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 530100 | NH State Programs | 518.41 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 530100 | NH State Programs | 0.00 | (309.61) | (309.61) |
| 13G00Z | Green Launching Pad | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G01Z | Green Clean Heat LLC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G02Z | Enertrac Inc | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G03Z | Revolution Energy LLC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G04Z | Innovacene | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G05Z | Compressor Energy Solution Inc | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G07Z | Therma-HEXX LLC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G084 | GRANIT 12 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G088 | GRANIT 13 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G089 | Risk MAP 12 | 530100 | NH State Programs | 0.00 | 20,805.52 | 20,805.52 |
| 13G08Z | Holase, Inc | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G090 | NH OEP | 530100 | NH State Programs | 0.00 | 2,763.39 | 2,763.39 |
| 13G091 | GRANIT FY14 | 530100 | NH State Programs | 0.00 | 94,726.08 | 94,726.08 |
| 13G092 | Risk MAP 13 | 530100 | NH State Programs | 8,033.74 | 16,342.78 | 16,342.78 |
| 13G093 | FY15 NH GRANIT | 530100 | NH State Programs | 75,000.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 530100 | NH State Programs | 7,651.96 | 0.00 | 0.00 |
| 13G09Z | SustainX Inc | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G10Z | New England Footware LLC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G11Z | GLP2 Walker-Wellington | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G12Z | GLP2 blue2green | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13GFN0 | 2009-2010 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13GFN1 | 2010-2011 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN6 | 2005-2006 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN6 | 2005-2006 NH State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 13GFN7 | 2006-2007 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN8 | 2007-2008 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN9 | 2008-2009 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H00Z | State of NH HIE Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H124 | Education Tuition Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H133 | Epidemiological Support-FY12 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 530100 | NH State Programs | 0.00 | 20,088.11 | 20,088.11 |
| 13H136 | Electronic Health Records FY13 | 530100 | NH State Programs | 0.00 | 127.33 | 127.33 |
| 13H137 | Money Follows the Person PD | 530100 | NH State Programs | 0.00 | 5,442.02 | 5,442.02 |
| 13H138 | BBH Payment Plan Reform Proj. | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H140 | DCBCS Data Analysis | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 530100 | NH State Programs | 0.00 | (98.92) | (98.92) |
| 13H149 | PREP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 530100 | NH State Programs | 0.00 | 119.70 | 119.70 |
| 13H155 | Ctr for Prof Excellence | 530100 | NH State Programs | 0.00 | 145.61 | 145.61 |
| 13H157 | Ctr for Prof Excellence FY13 | 530100 | NH State Programs | 0.00 | (2,520.00) | (2,520.00) |
| 13H158 | CORE FY13 | 530100 | NH State Programs | 0.00 | (58.09) | (58.09) |
| 13H159 | NH SNAP-Ed | 530100 | NH State Programs | 0.00 | 190,456.55 | 190,456.55 |
| 13H160 | DHHS-AAU Videoconferencing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 530100 | NH State Programs | 0.00 | 0.77 | 0.77 |
| 13H162 | MIECHV | 530100 | NH State Programs | 34,401.71 | 191,061.89 | 191,061.89 |
| 13H163 | CLIA Semi Annually Surveys | 530100 | NH State Programs | 197.73 | 4,020.27 | 4,020.27 |
| 13H164 | BIP | 530100 | NH State Programs | 1,033,600.14 | 682,623.32 | 682,623.32 |
| 13H165 | Ctr for Prof Excellence FY14 | 530100 | NH State Programs | 0.00 | 123,346.88 | 123,346.88 |
| 13H166 | Ctr Prof Excellence FY14 | 530100 | NH State Programs | (789.11) | 432,745.59 | 432,745.59 |
| 13H167 | Climate Effects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H168 | Climate Effects | 530100 | NH State Programs | 0.00 | 47,926.96 | 47,926.96 |
| 13H169 | OMBP-CORE | 530100 | NH State Programs | 264,646.38 | 327,234.03 | 327,234.03 |
| 13H170 | Medicaid HIT-HER | 530100 | NH State Programs | 597,561.98 | 567,181.55 | 567,181.55 |
| 13H171 | Adult Medicaid Quality | 530100 | NH State Programs | 535,277.01 | 481,671.01 | 481,671.01 |
| 13H172 | DCBCS Data Analysis | 530100 | NH State Programs | 24,463.90 | 23,854.56 | 23,854.56 |
| 13H173 | Money Follows the Person PD | 530100 | NH State Programs | 338,399.76 | 390,368.50 | 390,368.50 |
| 13H174 | Fast Forward | 530100 | NH State Programs | 251,497.66 | 212,831.55 | 212,831.55 |
| 13H175 | CORE FY14 | 530100 | NH State Programs | 139.24 | 189,710.49 | 189,710.49 |
| 13H176 | MCH Epidemiologist | 530100 | NH State Programs | 0.00 | 144,151.92 | 144,151.92 |
| 13H177 | MCH Epidemiologist | 530100 | NH State Programs | 135,020.26 | 0.00 | 0.00 |
| 13H178 | ADRC TA EOC | 530100 | NH State Programs | 4,382.48 | 181,178.46 | 181,178.46 |
| 13H179 | Child Welfare Tuition Partners | 530100 | NH State Programs | 0.00 | 98,439.00 | 98,439.00 |
| 13H180 | BIP RENEW Project | 530100 | NH State Programs | 328,381.78 | 189,621.15 | 189,621.15 |
| 13H181 | NH SNAP-Ed | 530100 | NH State Programs | 8,394.72 | 587,976.37 | 587,976.37 |
| 13H182 | NH SNAP Ed Year 2 | 530100 | NH State Programs | 278,887.29 | 0.00 | 0.00 |
| 13H183 | 2014 NH E Cigarette Survey | 530100 | NH State Programs | 0.00 | 1,749.23 | 1,749.23 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13H184 | CPE in Child Welfare | 530100 | NH State Programs | 124,789.71 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 530100 | NH State Programs | 558,118.70 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 530100 | NH State Programs | 241,702.33 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 530100 | NH State Programs | 189,233.82 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 530100 | NH State Programs | 119,381.43 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 530100 | NH State Programs | 219,674.73 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 530100 | NH State Programs | 75,000.01 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 530100 | NH State Programs | 610,461.20 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 530100 | NH State Programs | 10,926.71 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13J065 | EUDL 2010-2011 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13J068 | EUDL 2011-2012 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13J069 | DOJ Byrne Grant 2011 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R071 | Forestry Incentive Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R071 | Forestry Incentive Programs | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R077 | Phase II: Ice Storm Damage 1998 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 13R128 | UNH College Woods Equal Access | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R161 | NHIRC:Dartmouth:Celdara | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R172 | 2009 Forest Stew-FRM-CED | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R181 | NHIRC-Dartmouth-Celdara Med | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R182 | Stormwater Treatment with Tree | 530100 | NH State Programs | 0.00 | 9,278.97 | 9,278.97 |
| 13R183 | Storm Treatment with Trees | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R185 | NHIRC:Dartmouth-Design Mentor | 530100 | NH State Programs | 0.00 | 4,387.92 | 4,387.92 |
| 13R186 | NHIRC:Dartmouth M2S | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R187 | NHIRC: Dartmouth - Axisol | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R188 | 2010 USFS Asian L-H Beetle | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R189 | 2010 Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.01 | 0.01 |
| 13R190 | 2010 Urban & Community Forest | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R191 | 2011-13 SBDC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R193 | 2011-13 SBDC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R194 | NHIRC FY12 and FY13 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R195 | 2011-13 SBDC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R196 | 2011-13 SBDC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R197 | 2011 Urban & Community Forestr | 530100 | NH State Programs | 0.00 | 837.49 | 837.49 |
| 13R198 | 2012 Forest Stewardship | 530100 | NH State Programs | 0.01 | 90,081.30 | 90,081.30 |
| 13R199 | 2012 Urban & Community Forestr | 530100 | NH State Programs | 0.00 | 38,331.28 | 38,331.28 |
| 13R200 | 2011 Forest Stewardship | 530100 | NH State Programs | 0.00 | 5,262.93 | 5,262.93 |
| 13R201 | NHIRC: Plymouth, Airmar Tech. | 530100 | NH State Programs | 0.00 | 9,645.12 | 9,645.12 |
| 13R202 | 2013-15 SBDC | 530100 | NH State Programs | 0.00 | 139,125.84 | 139,125.84 |
| 13R203 | 2013-15 SBDC | 530100 | NH State Programs | 325.77 | 140,548.39 | 140,548.39 |
| 13R204 | 2013-15 SBDC | 530100 | NH State Programs | 123,555.32 | 241.72 | 241.72 |
| 13R205 | 2013-15 SBDC | 530100 | NH State Programs | 161,202.93 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 530100 | NH State Programs | 0.00 | 55,760.28 | 55,760.28 |
| 13R209 | Fy15 Admin and SBIR STTR | 530100 | NH State Programs | 24,632.73 | 0.00 | 0.00 |
| 13R210 | NHIRC Photoluminescent Coating | 530100 | NH State Programs | 29,604.00 | 28,457.26 | 28,457.26 |
| 13R212 | NHIRC Remote Health Mon | 530100 | NH State Programs | 31,908.83 | 11,900.77 | 11,900.77 |
| 13R213 | NHIRC Remote Health Mon | 530100 | NH State Programs | 12,569.47 | 0.00 | 0.00 |
| 13R214 | NHIRC Dartmouth College | 530100 | NH State Programs | 47,718.96 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 530100 | NH State Programs | 6,881.42 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 530100 | NH State Programs | 147,873.12 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 530100 | NH State Programs | 54,897.35 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13R218 | NHIRC Dartmouth- WW Pass | 530100 | NH State Programs | 26,779.56 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 530100 | NH State Programs | 52,597.12 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 530100 | NH State Programs | 87,671.11 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 530100 | NH State Programs | 12,500.15 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 530100 | NH State Programs | 48,098.51 | 0.00 | 0.00 |
| 13R226 | Caliciopsis Canker | 530100 | NH State Programs | 1,639.04 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 530100 | NH State Programs | 861.67 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX14 | FY 2014 State Forestry Support | 530100 | NH State Programs | (75.55) | 118,919.93 | 118,919.93 |
| 13RX15 | FY 15 State Forestry Support | 530100 | NH State Programs | 125,000.03 | 0.00 | 0.00 |
| 13S008 | State Homeland Security Prog | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S009 | UNH Speed Enforcement Patrol | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S010 | UNH DWI Patrol | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S011 | NH Highway Safety | 530100 | NH State Programs | 0.00 | 5,554.61 | 5,554.61 |
| 13S012 | 2013 NH Seat Belt Observation | 530100 | NH State Programs | 0.00 | 23,189.65 | 23,189.65 |
| 13S013 | ILO Officer Grant | 530100 | NH State Programs | 3,001.83 | 32,300.97 | 32,300.97 |
| 13S015 | Impaired Driving Campaign | 530100 | NH State Programs | 0.00 | 34,728.12 | 34,728.12 |
| 13S016 | 2014 NH Seat Belt Observation | 530100 | NH State Programs | 19,363.17 | 17,456.26 | 17,456.26 |
| 13S017 | ILO Officer Grant | 530100 | NH State Programs | 30,043.26 | 0.00 | 0.00 |
| 13S018 | Law Enforcement Training Week | 530100 | NH State Programs | 42,484.30 | 0.00 | 0.00 |
| 13S019 | UNH EOC Upgrade | 530100 | NH State Programs | 7,196.50 | 0.00 | 0.00 |
| 13S020 | FBI-CST Anti-Terrorism | 530100 | NH State Programs | 4,940.80 | 0.00 | 0.00 |
| 13S021 | Railroad Incident Response | 530100 | NH State Programs | 2,535.30 | 0.00 | 0.00 |
| 13S022 | OIS | 530100 | NH State Programs | 37,891.00 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | 530100 | NH State Programs | 12,103.95 | 0.00 | 0.00 |
| 13S024 | Crowd Control Mangement | 530100 | NH State Programs | 9,667.33 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | 530100 | NH State Programs | 2,568.73 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 530100 | NH State Programs | 0.00 | (4,751.99) | (4,751.99) |
| 13T044 | MEPDG Instrumentation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T046 | CRMS Phase II | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 530100 | NH State Programs | 0.00 | 976.01 | 976.01 |
| 13T052 | NE High RAP Pooled Fund | 530100 | NH State Programs | 35,464.85 | 55,486.02 | 55,486.02 |
| 13T054 | Instrumentation,Implementation | 530100 | NH State Programs | 15,229.51 | 11,367.27 | 11,367.27 |
| 13T056 | T2 Center 2012-2013 | 530100 | NH State Programs | 0.00 | 229,913.30 | 229,913.30 |
| 13T057 | T2 GIS | 530100 | NH State Programs | 0.00 | 115,621.48 | 115,621.48 |
| 13T058 | NH DOT Bay Bridge Service | 530100 | NH State Programs | 43,090.38 | 45,286.88 | 45,286.88 |
| 13T059 | Higher RAP RAS Spec | 530100 | NH State Programs | 22,798.07 | 33,215.18 | 33,230.45 |
| 13T060 | Gravel Wetlands | 530100 | NH State Programs | 22,506.15 | 2,493.85 | 2,493.85 |
| 13T061 | T2 Center 2014-2015 | 530100 | NH State Programs | 260,191.59 | 144,267.02 | 144,267.02 |
| 13T062 | T2 GIS | 530100 | NH State Programs | 128,146.27 | 61,378.12 | 61,378.12 |
| 13T063 | ABC Alternatives | 530100 | NH State Programs | 16,018.03 | 19,795.13 | 19,795.13 |
| 13T064 | IC Loading | 530100 | NH State Programs | 12,500.47 | 1,764.63 | 1,764.63 |
| 13T065 | NSTI-Tech Camp Version | 530100 | NH State Programs | 9,999.99 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | 530100 | NH State Programs | 9,984.98 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 530100 | NH State Programs | 1,913.90 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 530100 | NH State Programs | 4,276.80 | 0.00 | 0.00 |
| 13T069 | General SADES | 530100 | NH State Programs | 21,919.30 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V03Z | NH Listens Facilitation | 530100 | NH State Programs | 0.00 | 3,999.43 | 3,999.43 |
| 13V043 | Point of Entry Treatment System | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13V091 | Multispecies Restoration | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 530100 | NH State Programs | 34,061.98 | 10,840.62 | 10,840.62 |
| 13V119 | Expandg Shellfish Aquaculture | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V122 | Salmon Falls Watershed Project | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V126 | SFWC Action Grant 2011 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V127 | Upper Oyster River Restoration | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 530100 | NH State Programs | 0.00 | 3.02 | 3.02 |
| 13V132 | Volunteer Stormwater Monitors | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V133 | Berry Brook ARM | 530100 | NH State Programs | 0.00 | 14,978.99 | 14,978.99 |
| 13V134 | NHDES Technical Assistance | 530100 | NH State Programs | 0.00 | 18,292.62 | 18,292.62 |
| 13V135 | Analysis of NH Droughts | 530100 | NH State Programs | 0.00 | (1,090.00) | (1,090.00) |
| 13V136 | Berry Brook ARM-Amend 1 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V137 | NROC Coordination and Delivery | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V138 | Upper Oyster River Restoration | 530100 | NH State Programs | 0.00 | 1,359.54 | 1,359.54 |
| 13V139 | P2 Internship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V140 | Wetland Assessment | 530100 | NH State Programs | 0.00 | 3,972.11 | 3,972.11 |
| 13V141 | Bathymetric Surveying | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V142 | NROC-NOAA Roadmap | 530100 | NH State Programs | 0.00 | (241.46) | (241.46) |
| 13V143 | Municipal Bioretention Program | 530100 | NH State Programs | 34,607.59 | 50,170.52 | 50,170.52 |
| 13V144 | Oyster Bed Mapping 2012 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V145 | SUGEO-Phase VII | 530100 | NH State Programs | 0.00 | 2,581.44 | 2,581.44 |
| 13V146 | UNH-Durham Salt Reduction | 530100 | NH State Programs | 24,174.37 | 25,731.63 | 25,731.63 |
| 13V147 | SET for Hampton Seabrook | 530100 | NH State Programs | 0.00 | 6,087.02 | 6,087.02 |
| 13V148 | NROC Coordination & Delivery | 530100 | NH State Programs | 4,380.29 | 8,952.92 | 8,952.92 |
| 13V149 | 2013 Eelgrass Imagery | 530100 | NH State Programs | 0.00 | 15,000.00 | 15,000.00 |
| 13V150 | Wetland Assessment Training | 530100 | NH State Programs | 3,840.73 | 11,233.39 | 11,233.39 |
| 13V151 | NH Listens Facilitation | 530100 | NH State Programs | (617.26) | 6,611.94 | 6,611.94 |
| 13V153 | NROC Project of Special Merit | 530100 | NH State Programs | 39,335.06 | 31,664.78 | 31,664.78 |
| 13V154 | GRANIT Project Special Merit | 530100 | NH State Programs | 34,693.60 | 6,995.40 | 6,995.40 |
| 13V155 | Task 4 for Resilient H-S | 530100 | NH State Programs | 17,100.55 | 4,754.23 | 4,754.23 |
| 13V156 | Isles of Shoals LiDAR Data | 530100 | NH State Programs | 0.00 | 1,998.37 | 1,998.37 |
| 13V157 | Support for PREP Monitoring | 530100 | NH State Programs | 8,174.47 | 0.00 | 0.00 |
| 13V158 | BMP's for Biosolids | 530100 | NH State Programs | 1,394.77 | 1,104.67 | 1,104.67 |
| 13V160 | UNH A-Lot Retrofit | 530100 | NH State Programs | 74,933.98 | 337.70 | 337.70 |
| 13V161 | 2013 Eelgrass Imagery | 530100 | NH State Programs | 6,000.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 530100 | NH State Programs | 12,525.07 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 530100 | NH State Programs | 10,000.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 530100 | NH State Programs | 9,195.09 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 530100 | NH State Programs | 22,288.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 530100 | NH State Programs | 596.87 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 530100 | NH State Programs | 349.04 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 530100 | NH State Programs | 8,766.82 | 0.00 | 0.00 |
| 13Z051 | 2002-2003 NH State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z059 | 2003-2004 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13Z063 | 2004-2005 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13Z079 | UNH Speed Enforcement Patrols | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 530100 | NH State Programs | 73,800.00 | 73,800.00 | 73,800.00 |
| 13Z093 | NH Mosaic Map | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | 530100 | NH State Programs | 1,219.25 | 1,778.75 | 1,778.75 |
| 13Z104 | NH Seat Belt Observation Study | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z106 | Portal for IP Rights-Phase II | 530100 | NH State Programs | 0.00 | 2,990.00 | 2,990.00 |
| 13Z107 | NH CHIS Data Center | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z109 | NH CHIS Data Quality Assurance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 530100 | NH State Programs | 0.00 | 23,806.94 | 23,806.94 |
| 13Z112 | NH Seat Belt Observation Study | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z113 | Impact of GHGERF Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z116 | 2012 NH HSA Attitude Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13Z117 | NH Purchaser's Group | 530100 | NH State Programs | 0.00 | (8.81) | (8.81) |
| 13Z118 | DD Council Leadership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | 530100 | NH State Programs | 135.23 | 81,221.16 | 81,221.16 |
| 13Z121 | Impaired Driving Campaign | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z122 | NH Health Cost | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z124 | DD Council Evaluation | 530100 | NH State Programs | 0.00 | 5,960.35 | 5,960.35 |
| 13Z125 | FY14 NH Purchasers | 530100 | NH State Programs | 0.01 | 32,951.78 | 32,951.78 |
| 13Z126 | Municipal Services E-File | 530100 | NH State Programs | 175,890.49 | 188,548.42 | 188,548.42 |
| 13Z127 | Mosaic Parcel Map Project | 530100 | NH State Programs | 586,751.90 | 370,348.13 | 370,348.13 |
| 13Z128 | Scheier Ceramics Rehousing | 530100 | NH State Programs | 0.00 | 3,843.00 | 3,843.00 |
| 13Z129 | Healthcost SAS Programming | 530100 | NH State Programs | 25,971.65 | 39,007.08 | 39,007.08 |
| 13Z130 | Fade to Black Documentary | 530100 | NH State Programs | 3,439.80 | 756.00 | 756.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 530100 | NH State Programs | 5,545.52 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 530100 | NH State Programs | 14,569.36 | 6,809.31 | 6,809.31 |
| 13Z134 | DD Council Leadership FY14 | 530100 | NH State Programs | 1,255.11 | 8,627.25 | 8,627.25 |
| 13Z135 | FY15-FY16 NH Purchasers | 530100 | NH State Programs | 32,995.38 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 530100 | NH State Programs | 98,144.37 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 530100 | NH State Programs | 28,139.76 | 0.00 | 0.00 |
| 13ZU09 | 2008-2009 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU10 | 2009-2010 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU11 | 2010-2011 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 472,067.00 | 472,067.00 |
| 13ZU15 | 2014-2015 UNIQUE Grant | 530100 | NH State Programs | 438,654.50 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143220 | 2005-10 NH Space Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 530000 | Federal Programs | 0.00 | 13,535.58 | 13,535.58 |
| 143249 | Stochastic Particle Acceleratn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143253 | Intergovernment Personnel Act | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 530000 | Federal Programs | 0.00 | 147,891.96 | 147,891.96 |
| 143276 | Research & Discover | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 530000 | Federal Programs | 0.00 | 12,864.77 | 12,864.77 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 143281 | Thermal Upwelling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143289 | High Resolution Images | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143291 | Discontinuities | 530000 | Federal Programs | 0.00 | 56,241.01 | 56,241.01 |
| 143292 | Termination Shock | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 530000 | Federal Programs | 2,936.60 | 171,656.07 | 171,656.07 |
| 143295 | Simulations of the Solar Wind | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 530000 | Federal Programs | 3,876.22 | 198,554.87 | 198,554.87 |
| 143302 | Dissolved Organic Carbon | 530000 | Federal Programs | 51,743.31 | 142,566.26 | 142,566.26 |
| 143304 | Applying EOS | 530000 | Federal Programs | 51,673.36 | 33,571.51 | 33,571.51 |
| 143305 | Insterstellar Pick U Ions | 530000 | Federal Programs | 0.00 | 46,222.71 | 46,222.71 |
| 143306 | DREAM | 530000 | Federal Programs | 0.00 | 106,362.90 | 106,362.90 |
| 143307 | Solar Gamma-Ray Detectors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 530000 | Federal Programs | 5,497.43 | 98,361.58 | 98,361.58 |
| 143309 | Dissipate Turbulence | 530000 | Federal Programs | 0.00 | 30,276.11 | 30,276.11 |
| 143310 | Intergovernment Personnel Act | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 530000 | Federal Programs | 30,036.42 | 84,004.83 | 84,004.83 |
| 143313 | SiPMs for Astrophysics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 530000 | Federal Programs | 10,024.08 | 28,405.11 | 28,405.11 |
| 143318 | Magnetopause Processes | 530000 | Federal Programs | 0.00 | 36,469.99 | 36,469.99 |
| 143319 | Neitral Upwelling in Cusp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 530000 | Federal Programs | 808,999.65 | 522,602.79 | 522,602.79 |
| 143322 | UNH Grant - Coop Ext | 530000 | Federal Programs | 29,526.25 | 5,703.91 | 5,703.91 |
| 143323 | Forest Watch | 530000 | Federal Programs | 0.00 | 7,267.01 | 7,267.01 |
| 143324 | Science-Teacher Training | 530000 | Federal Programs | 23,895.74 | 7,119.87 | 7,119.87 |
| 143325 | Feddersen NASA Fellowship | 530000 | Federal Programs | 0.00 | 4,002.15 | 4,002.15 |
| 143326 | Amazon Black Earth Sites | 530000 | Federal Programs | 0.00 | 27,526.10 | 27,526.10 |
| 143327 | Wind Stress Accuracy | 530000 | Federal Programs | 138,383.03 | 101,187.91 | 101,187.91 |
| 143328 | Wind | 530000 | Federal Programs | 68,283.10 | 41,722.36 | 41,722.36 |
| 143329 | Tropical Forest Structure | 530000 | Federal Programs | 3,044.55 | 81,523.38 | 81,523.38 |
| 143330 | Research Dev Grants | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | 530000 | Federal Programs | 0.00 | 4,788.54 | 4,788.54 |
| 143332 | EPSCoR NASA CAN | 530000 | Federal Programs | 41,373.54 | 98,009.99 | 98,009.99 |
| 143333 | Reconnection in Magnetotail | 530000 | Federal Programs | 26,950.00 | 66,774.74 | 66,774.74 |
| 143334 | IceBridge - Fahnestock | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 530000 | Federal Programs | 37,233.39 | 59,652.00 | 59,652.00 |
| 143336 | Nitrogen-Albedo in Forests | 530000 | Federal Programs | 51,746.91 | 144,981.88 | 144,981.88 |
| 143337 | CLUSTER-CODIF MO & DA | 530000 | Federal Programs | 40,560.26 | 106,993.85 | 106,993.85 |
| 143339 | CRaTer Science Mission Phase | 530000 | Federal Programs | 910,178.35 | 1,127,461.97 | 1,127,461.97 |
| 143340 | EMMREM | 530000 | Federal Programs | (210.55) | 98,468.11 | 98,468.11 |
| 143341 | SMM Data Archive | 530000 | Federal Programs | 9.23 | 2,935.92 | 2,935.92 |
| 143342 | Listening to IBEX | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 530000 | Federal Programs | 56,286.09 | 190,765.45 | 190,765.45 |
| 143344 | NASA-Discovery AQ | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 530000 | Federal Programs | 72,878.63 | 56,587.34 | 56,587.34 |
| 143346 | Ionospheric Feedback Rocket | 530000 | Federal Programs | 0.00 | 29,867.22 | 29,867.22 |
| 143347 | Turbulence and Kinetic Plasma | 530000 | Federal Programs | 142,192.42 | 696,601.51 | 696,672.75 |
| 143348 | Inner Magnetosphere Ion | 530000 | Federal Programs | 37,548.79 | 72,562.70 | 72,562.70 |
| 143349 | Integrated Flux Pilot Product | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 530000 | Federal Programs | 0.00 | 116,883.81 | 116,883.81 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 143351 | NASA LWS TR&T-EMIC Waves | 530000 | Federal Programs | 72,176.99 | 79,693.64 | 79,693.64 |
| 143352 | CRaTER EPO | 530000 | Federal Programs | 2,973.70 | 1,495.20 | 1,495.20 |
| 143353 | Alpha Particle Beams | 530000 | Federal Programs | 141,216.20 | 140,849.69 | 140,849.69 |
| 143354 | RID Augmentation | 530000 | Federal Programs | 0.00 | 6,851.78 | 6,851.78 |
| 143355 | SEAC4RS Leadership | 530000 | Federal Programs | 8,099.39 | 51,614.18 | 51,614.18 |
| 143356 | SEAC4RS | 530000 | Federal Programs | 103,054.96 | 147,879.17 | 147,879.17 |
| 143357 | EPSCoR CAN | 530000 | Federal Programs | 6,859.20 | 2,440.75 | 2,440.75 |
| 143358 | EPSCoR CAN-J.Jacobs | 530000 | Federal Programs | 110,558.87 | 27,561.30 | 27,561.30 |
| 143359 | Variability of Lg Grad SEP | 530000 | Federal Programs | 12,979.69 | 173,023.30 | 173,023.30 |
| 143360 | Solar Compton Telescope | 530000 | Federal Programs | 173,264.94 | 98,511.82 | 98,511.82 |
| 143361 | Magnetopause Reconnection | 530000 | Federal Programs | 90,363.03 | 101,932.69 | 101,932.69 |
| 143362 | Interplanetary Discontinuities | 530000 | Federal Programs | 46,329.84 | 115,133.12 | 115,133.12 |
| 143363 | GRAPE Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 530000 | Federal Programs | 5,746.65 | 2,556.27 | 2,556.27 |
| 143365 | NASA Research Initiative | 530000 | Federal Programs | 10,770.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 530000 | Federal Programs | 222,059.57 | 89,007.34 | 89,007.34 |
| 143367 | Constraining Solar Particles | 530000 | Federal Programs | (1,156.73) | 12,757.55 | 12,757.55 |
| 143368 | Tropical MoistForest Structure | 530000 | Federal Programs | 4,275.65 | 29,886.25 | 29,886.25 |
| 143369 | North American Ecosystems | 530000 | Federal Programs | 257,286.12 | 219,173.04 | 219,173.04 |
| 143370 | NASA EPSCoR RID Program | 530000 | Federal Programs | 35,911.75 | 80,714.93 | 80,714.93 |
| 143371 | NASA-NIP | 530000 | Federal Programs | 49,732.92 | 62,831.75 | 62,831.75 |
| 143372 | GRAPE GRBs | 530000 | Federal Programs | 339,731.64 | 414,066.13 | 414,422.89 |
| 143373 | DoSEN | 530000 | Federal Programs | 211,670.53 | 118,670.28 | 118,670.28 |
| 143374 | Barrier Layer Dynamics | 530000 | Federal Programs | 154,145.09 | 160,749.65 | 160,749.65 |
| 143375 | Exploiting Ocean Synergies | 530000 | Federal Programs | 98,000.79 | 103,316.28 | 103,316.28 |
| 143376 | NASA G-GIP: Ion Spectra | 530000 | Federal Programs | 67,848.23 | 107,133.74 | 107,133.74 |
| 143377 | NASA IPA | 530000 | Federal Programs | 174,064.60 | 181,413.55 | 181,413.55 |
| 143378 | Microgravity-Induced Changes | 530000 | Federal Programs | 117,723.89 | 321,245.99 | 321,245.99 |
| 143379 | SW Effect on MPS | 530000 | Federal Programs | 24,732.17 | 29,114.91 | 29,114.91 |
| 143380 | Stochastic Heating in CH | 530000 | Federal Programs | 335,035.85 | 137,074.39 | 137,074.39 |
| 143381 | Escape of Solar Energetic Ions | 530000 | Federal Programs | 32,867.46 | 26,164.56 | 26,164.56 |
| 143382 | Mounds, Microclimates, & Maize | 530000 | Federal Programs | 57,934.58 | 53,363.95 | 53,363.95 |
| 143383 | RENU 2 | 530000 | Federal Programs | 175,933.45 | 106,052.54 | 106,052.54 |
| 143384 | CME Evolution in the Corona | 530000 | Federal Programs | 71,313.49 | 93,590.20 | 93,590.20 |
| 143385 | C-SWEPA | 530000 | Federal Programs | 321,721.69 | 189,186.11 | 189,186.11 |
| 143386 | 2013 In situ Aerosol Sampling | 530000 | Federal Programs | 20,559.81 | 61,898.88 | 61,898.88 |
| 143387 | Enhanced Sea State Bias | 530000 | Federal Programs | 45,957.34 | 39,565.25 | 39,565.25 |
| 143388 | MHD & Kinetic Effect Integrat. | 530000 | Federal Programs | 143,165.62 | 118,087.17 | 118,087.17 |
| 143389 | Langrangian Studies GEO-CAPE | 530000 | Federal Programs | 10,365.22 | 100,414.77 | 100,414.77 |
| 143390 | STEREO-PLASTIC | 530000 | Federal Programs | 370,515.65 | 295,993.79 | 295,993.79 |
| 143391 | Outer Radiation Belt Dynamics | 530000 | Federal Programs | 21,176.91 | 17,823.18 | 17,823.18 |
| 143392 | EPSCoR RID Lessard | 530000 | Federal Programs | 123,377.28 | 31,616.61 | 31,616.61 |
| 143393 | Wind and Geospace | 530000 | Federal Programs | 46,891.92 | 3,781.09 | 3,781.09 |
| 143394 | Ring Current Acceleration | 530000 | Federal Programs | 66,725.40 | 11,609.45 | 11,609.45 |
| 143395 | Ring Current Pressure | 530000 | Federal Programs | 122,812.13 | 35,728.59 | 35,728.59 |
| 143396 | Amazonian Forests Drought | 530000 | Federal Programs | 440,595.68 | 65,576.81 | 65,576.81 |
| 143397 | Beaufort Sea Riverine Fluxes | 530000 | Federal Programs | 29,787.71 | 2,169.82 | 2,169.82 |
| 143398 | Greenland Ice Sheet Black CO2 | 530000 | Federal Programs | 232,105.13 | 7,496.57 | 7,496.57 |
| 143399 | DREAM 2 | 530000 | Federal Programs | 25,717.49 | 3,519.46 | 3,519.46 |
| 143400 | Soft Gamma-Ray Optics | 530000 | Federal Programs | 207,852.74 | 13,169.22 | 13,169.22 |
| 143401 | High-Res Mass Spectrometer | 530000 | Federal Programs | 176,090.03 | 0.00 | 0.00 |
| 143402 | Urban Heat | 530000 | Federal Programs | 211,765.33 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 530000 | Federal Programs | 24,722.15 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 530000 | Federal Programs | 172,067.97 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 530000 | Federal Programs | 50,009.75 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 530000 | Federal Programs | 65,778.62 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 530000 | Federal Programs | 1,262.79 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 530000 | Federal Programs | 22,735.50 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 530000 | Federal Programs | 23,089.33 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 530000 | Federal Programs | 78,169.53 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 530000 | Federal Programs | 8,393.21 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 530000 | Federal Programs | 109.15 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 530000 | Federal Programs | 97,688.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 530000 | Federal Programs | 1,792.59 | 0.00 | 0.00 |
| 143416 | Intermittency | 530000 | Federal Programs | 26,157.47 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 143417 | COMPTEL Polarimetry | 530000 | Federal Programs | 7,396.81 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 530000 | Federal Programs | 28,598.66 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C12 | Stereo Magnetic Field, Ions | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 530000 | Federal Programs | 0.00 | 168,037.30 | 168,037.30 |
| 143C20 | IMSA for SCOPE | 530000 | Federal Programs | 0.00 | 5,412.57 | 5,412.57 |
| 145012 | What is Racial Difference | 530000 | Federal Programs | 0.00 | 4,532.42 | 4,532.42 |
| 145013 | Becoming Christian | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 530000 | Federal Programs | 28,879.14 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 530000 | Federal Programs | 3,921.11 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 530000 | Federal Programs | 0.00 | 2,296.66 | 2,296.66 |
| 14703Z | Free Probability Operator Alge | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 530000 | Federal Programs | 227,164.98 | 157,637.84 | 157,637.84 |
| 14708Z | Efficient PDE Solvers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 530000 | Federal Programs | 0.00 | 25,410.27 | 25,410.27 |
| 147101 | Macromolecular Assembly | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 530000 | Federal Programs | 0.00 | 18,842.43 | 18,842.43 |
| 14712Z | PENGIUN | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh - | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh - | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14718Z | RACER: Metagenetic Database | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 530000 | Federal Programs | 0.00 | (2,369.38) | (2,369.38) |
| 147201 | Diverse Crustacean Taxa | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147229 | ATOL: Phylum Nematode NSF REU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147286 | Inventory of Polyclad Fauna (on) | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147301 | REU: GnRH in Lamprey | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 530000 | Federal Programs | 0.00 | 12,581.91 | 12,581.91 |
| 147319 | Watershed Watch Off-Site | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147334 | REU: Microbial Carbon | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147339 | Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 530000 | Federal Programs | 0.00 | 10,006.84 | 10,006.84 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 530000 | Federal Programs | 0.00 | 9,433.98 | 9,433.98 |
| 147367 | Participant Support | 530000 | Federal Programs | 0.00 | (301.02) | (301.02) |
| 147368 | Topics String Compactification | 530000 | Federal Programs | 0.00 | (2,598.49) | (2,598.49) |
| 147369 | Studies of Solar Wind Magnet | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 530000 | Federal Programs | 0.00 | 29.87 | 29.87 |
| 147373 | Lattice QCD Calculations | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 530000 | Federal Programs | 0.00 | 76.45 | 76.45 |
| 147380 | REU2: GnRH in Lamprey | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147385 | REU Carbon Allocation to Fungi | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147386 | Developmnt of Hyperplastic REU | 530000 | Federal Programs | 0.00 | 128.40 | 128.40 |
| 147387 | Structural Health Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147392 | NSF EPSCOR NHIRC Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147394 | Energy and Environment Workshp | 530000 | Federal Programs | 0.00 | 2,985.18 | 2,985.18 |
| 147397 | Snow Chemistry in Denali | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147407 | Energy and Environment Workshp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147409 | Developmnt of Hyperplastic REU | 530000 | Federal Programs | 0.00 | 188.74 | 188.74 |
| 147410 | Petaflops Geospace | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147415 | NHIRC NSF Fund:Applied Geosltn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147423 | Structural Health Monitorg REU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147429 | Structural Health Monitorg RET | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147430 | NHIRC: Velcro: Nano | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147431 | High-Frame-Rate PIV | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147435 | NHIRC NSF Fund: Newport | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147438 | Ca and Mg Biogeochemistry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recognition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147447 | Coronal Mass Ejections | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 530000 | Federal Programs | 0.00 | 23,964.54 | 23,964.54 |
| 147449 | Drilling Support Office | 530000 | Federal Programs | 54,575.01 | 134,719.52 | 134,719.52 |
| 147450 | Mercury Cycling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147451 | NSF IPA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147452 | NHIRC NSF Fund Itaconix | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147453 | NHIRC NSF Fund RAST | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147454 | NHIRC:Kensington | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147459 | Solar-Wind Discontinuities | 530000 | Federal Programs | 0.00 | 66,308.59 | 66,308.59 |
| 147460 | Interannual Controls | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 530000 | Federal Programs | 59,988.38 | 96,066.76 | 96,066.76 |
| 147463 | Paleomagnetism Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147464 | NHIRC:NSF Fund:Celdara | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147469 | REU: Insight from Lamprey | 530000 | Federal Programs | 0.00 | 193.75 | 193.75 |
| 147470 | REU:Characterization of RPA70 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147472 | Symbiosis Fungi REU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147476 | CLOD - REU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147478 | Ca and Mg Biogeochemistry REU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 530000 | Federal Programs | 0.00 | 4,041.56 | 4,041.56 |
| 147481 | NHIRC NSF Fund: Velcro | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 530000 | Federal Programs | 0.00 | 8,221.00 | 8,221.00 |
| 147488 | Process Engineering | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 530000 | Federal Programs | 4,645.81 | 14,541.15 | 14,541.15 |
| 147490 | Distinct Electron Regions | 530000 | Federal Programs | 0.00 | 22,908.40 | 22,908.40 |
| 147491 | Magnetic Pulsed Welding | 530000 | Federal Programs | 0.00 | 31,902.14 | 31,902.14 |
| 147492 | Smart Rocks | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 530000 | Federal Programs | 0.00 | 96,484.78 | 96,484.78 |
| 147494 | Smart Sediment Grains | 530000 | Federal Programs | 0.00 | 39,250.63 | 39,250.63 |
| 147495 | Nitrogen Gas Flux | 530000 | Federal Programs | 0.00 | 13,960.93 | 13,960.93 |
| 147497 | EPSCOR 2006 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 530000 | Federal Programs | 14,594.16 | 4,415.96 | 4,415.96 |
| 147499 | GEM: Plasma Sheet Instability | 530000 | Federal Programs | 4,182.10 | 77,903.89 | 77,903.89 |
| 147500 | Acquisition of Cell Cluster | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 530000 | Federal Programs | 0.00 | 17,463.51 | 17,463.51 |
| 147503 | Reduced Dynamical Systems | 530000 | Federal Programs | 0.00 | 52,317.47 | 52,317.47 |
| 147504 | KVD Fluid Archive Project | 530000 | Federal Programs | 1,537.01 | 17,853.63 | 17,853.63 |
| 147506 | Multiscale Ocean Mixed Layer | 530000 | Federal Programs | 37,718.06 | 68,664.36 | 68,664.36 |
| 147507 | Plasma Dynamo and Couette Flow | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147508 | NHIRC:Dartmought-Hypertherm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147514 | Imbalanced Kinetic Heating | 530000 | Federal Programs | 0.00 | 122,410.68 | 122,410.68 |
| 147515 | REU - Minimization of Force | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147516 | REU - GOALI MPW | 530000 | Federal Programs | 0.00 | 191.32 | 191.32 |
| 147517 | Coronal Plasmas | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | 530000 | Federal Programs | 0.00 | 36,535.73 | 36,535.73 |
| 147519 | Eploring Organizational Court | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 530000 | Federal Programs | 39,986.35 | 43,542.80 | 43,542.80 |
| 147523 | ADVANCE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 530000 | Federal Programs | 0.00 | 926.84 | 926.84 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147526 | Alfven-Wave Turbulence | 530000 | Federal Programs | 0.00 | (3,267.27) | (3,267.27) |
| 147527 | Analysis of Seismic Processes | 530000 | Federal Programs | 0.00 | 64,950.65 | 64,950.65 |
| 147528 | Protistan Predation | 530000 | Federal Programs | 0.00 | (74.77) | (74.77) |
| 147529 | WSD-UNH-SCO | 530000 | Federal Programs | 79,861.38 | 70,756.54 | 70,756.54 |
| 147530 | WSD-UNH-SCO | 530000 | Federal Programs | 34,421.27 | 14,289.63 | 14,289.63 |
| 147531 | Wear Resistant Nitride | 530000 | Federal Programs | 20,465.79 | 33,451.60 | 33,451.60 |
| 147532 | Network Investigations | 530000 | Federal Programs | 0.00 | (294.61) | (294.61) |
| 147533 | Strained Ultrathin Interfaces | 530000 | Federal Programs | 27,949.21 | 39,041.44 | 39,041.44 |
| 147534 | Crossing Borders | 530000 | Federal Programs | 4,148.02 | 1,671.82 | 1,671.82 |
| 147535 | RAPID: Gulf of Mexico | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 530000 | Federal Programs | 0.00 | 12,911.58 | 12,911.58 |
| 147537 | Pulsed Tube Hydroforming | 530000 | Federal Programs | 26,989.38 | 72,217.57 | 72,217.57 |
| 147538 | Legal Moral Reasoning Behavior | 530000 | Federal Programs | 22,530.16 | 62,714.90 | 62,714.90 |
| 147539 | Clines in Chile: Why? | 530000 | Federal Programs | 12,072.56 | 15,939.06 | 15,939.06 |
| 147540 | Carbonated Clinopyroxenes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 530000 | Federal Programs | 19,259.93 | 90,073.65 | 90,073.65 |
| 147542 | Temporal Variations Hydrotherm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 530000 | Federal Programs | 0.00 | 19,766.36 | 19,766.36 |
| 147544 | Climate Change and Soil Fungi | 530000 | Federal Programs | 3,283.17 | 97,284.19 | 97,284.19 |
| 147545 | Interactive Causal Networks | 530000 | Federal Programs | 12,755.64 | 42,864.27 | 42,864.27 |
| 147547 | Noyce Scholarship Program | 530000 | Federal Programs | 227,865.00 | 352,072.70 | 352,072.70 |
| 147548 | Cool Robot Greenland | 530000 | Federal Programs | 0.00 | 32,401.10 | 32,401.10 |
| 147549 | NSF WSC3: Earth's Third Pole | 530000 | Federal Programs | 80,698.49 | 117,751.97 | 117,751.97 |
| 147550 | BBCP Drilling | 530000 | Federal Programs | 34,941.70 | 149,461.20 | 149,461.20 |
| 147551 | Attentional Control Mechanisms | 530000 | Federal Programs | 0.00 | 58,815.62 | 58,815.62 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 530000 | Federal Programs | 16,189.40 | 67,048.50 | 67,048.50 |
| 147553 | COSEE - OS | 530000 | Federal Programs | 0.00 | 9,871.48 | 9,871.48 |
| 147554 | Geochemistry and Geochronology | 530000 | Federal Programs | 31,892.34 | 208,322.69 | 208,322.69 |
| 147555 | Halogen Activation | 530000 | Federal Programs | 0.00 | 40,421.73 | 40,421.73 |
| 147556 | NH IRC Itaconix 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147558 | REU - Wear Resistant Nitride | 530000 | Federal Programs | 65.62 | 0.00 | 0.00 |
| 147559 | Photoreactor Purchase | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 530000 | Federal Programs | 93,324.23 | 81,754.90 | 81,754.90 |
| 147562 | REU - Protistan Predation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147563 | Grad Foreign Travel Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147565 | REU-Minimiz of Force-A.Morin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147567 | REU: GOALI | 530000 | Federal Programs | (1,541.58) | 1,506.24 | 1,506.24 |
| 147568 | Woven Composites | 530000 | Federal Programs | 87,282.76 | 140,363.77 | 140,363.77 |
| 147569 | REU: Climate Change | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 530000 | Federal Programs | 58,860.66 | 126,277.24 | 126,277.24 |
| 147571 | Smart Rocks | 530000 | Federal Programs | 0.00 | 10,303.04 | 10,303.04 |
| 147572 | Inclusive Excellence Stem 2011 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147573 | RET - GOALI | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147574 | REU: Algorithms Rational Agent | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147576 | Search Algorithms as Agents | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147577 | NHIRC: NHICC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 530000 | Federal Programs | 7,374.71 | 46,498.32 | 46,498.32 |
| 147579 | Phenological Responses | 530000 | Federal Programs | 42,935.06 | 78,143.24 | 78,143.24 |
| 147580 | Water Interaction with Polymer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 530000 | Federal Programs | 69,902.59 | 129,007.59 | 129,007.59 |
| 147582 | IPA NSF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 530000 | Federal Programs | 13,064.00 | 45,969.36 | 45,969.36 |
| 147584 | Doctoral Dissertion | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 530000 | Federal Programs | 60,257.95 | 46,077.83 | 46,077.83 |
| 147586 | Kalnejais:Fish & Ocean Acid | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 530000 | Federal Programs | 0.00 | 245.71 | 245.71 |
| 147588 | Chen:Magnetopause Recon. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 530000 | Federal Programs | 0.00 | 3,595.64 | 3,595.64 |
| 147590 | Land Cover Change in Uganda | 530000 | Federal Programs | 0.00 | 42,092.50 | 42,092.50 |
| 147591 | Tsunami Induced Coherent Struc | 530000 | Federal Programs | 325,340.40 | 366,355.53 | 366,355.53 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 530000 | Federal Programs | 87,050.43 | 112,709.23 | 112,709.23 |
| 147593 | Coming Out Bilingual | 530000 | Federal Programs | 7,021.66 | 2,259.39 | 2,259.39 |
| 147594 | Common Thermodynamics | 530000 | Federal Programs | 0.00 | 10,078.20 | 10,078.20 |
| 147595 | Cloud Forest Ecohydrology | 530000 | Federal Programs | 0.00 | 10,708.17 | 10,708.17 |
| 147596 | Mexico Ecohydrology | 530000 | Federal Programs | 0.00 | 1,330.22 | 1,330.22 |
| 147597 | Land Cover Change-Uganda MP | 530000 | Federal Programs | 0.00 | 7,426.16 | 7,426.16 |
| 147598 | Datacenter Networking | 530000 | Federal Programs | 90,633.69 | 97,522.75 | 97,522.75 |
| 147599 | REU: Northern Ecosystems | 530000 | Federal Programs | 94,202.11 | 148,188.16 | 148,188.16 |
| 147600 | Participant Stipends | 530000 | Federal Programs | 40,541.38 | 36,500.00 | 36,500.00 |
| 147601 | Sun to Ice | 530000 | Federal Programs | 1,026,730.20 | 929,633.05 | 929,727.39 |
| 147602 | Summit SCO | 530000 | Federal Programs | 95,257.22 | 88,512.90 | 88,512.90 |
| 147603 | CNH-Analyzing Agents & Aqua | 530000 | Federal Programs | 336,367.38 | 238,423.05 | 238,423.05 |
| 147604 | SCALER | 530000 | Federal Programs | 51,475.87 | 46,133.10 | 46,133.10 |
| 147605 | SCALER | 530000 | Federal Programs | 133,730.43 | 106,324.51 | 106,324.51 |
| 147606 | Collaborative Research | 530000 | Federal Programs | 591.48 | 18,046.28 | 18,046.28 |
| 147607 | EPSCorR | 530000 | Federal Programs | 555,699.23 | 452,203.75 | 452,203.75 |
| 147608 | Management-OEDW | 530000 | Federal Programs | 47,932.24 | 17,894.63 | 17,894.63 |
| 147609 | Participant Support | 530000 | Federal Programs | 108,590.33 | 93,010.03 | 93,010.03 |
| 147610 | Subawards | 530000 | Federal Programs | 803,829.22 | 903,040.70 | 903,040.70 |
| 147611 | Frey-Terrestrial | 530000 | Federal Programs | 244,204.39 | 298,650.80 | 298,650.80 |
| 147612 | Rubin-Cyber | 530000 | Federal Programs | 221,972.48 | 252,148.79 | 252,148.79 |
| 147613 | Lammers & Wollheim-Aquatic | 530000 | Federal Programs | 441,383.83 | 281,093.53 | 281,093.53 |
| 147614 | Ollinger-Terrestrial | 530000 | Federal Programs | 378,179.30 | 394,427.10 | 394,427.10 |
| 147615 | McDowell-Aquatic | 530000 | Federal Programs | 282,503.83 | 168,727.37 | 168,727.37 |
| 147616 | Dibb-Terrestrial | 530000 | Federal Programs | 309,549.39 | 260,146.32 | 260,146.32 |
| 147617 | Wake-Climate Collab | 530000 | Federal Programs | 22,015.60 | 1,282.73 | 1,282.73 |
| 147618 | Valcourt-Cyber | 530000 | Federal Programs | 8,718.56 | 11,118.71 | 11,118.71 |
| 147619 | Leitzel-OEDW | 530000 | Federal Programs | 184,430.79 | 202,362.88 | 202,362.88 |
| 147620 | NH EPSCOR-Curt Grimm | 530000 | Federal Programs | 124,820.01 | 118,238.85 | 118,238.85 |
| 147622 | New Paradigm for DOM | 530000 | Federal Programs | 29,033.15 | 24,689.08 | 24,689.08 |
| 147623 | REU Supplement | 530000 | Federal Programs | 2,167.31 | 3,051.87 | 3,051.87 |
| 147624 | ADVANCE-Asbjornsen | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 530000 | Federal Programs | 50,407.84 | 134,635.44 | 134,635.44 |
| 147626 | Time-Aware Planning | 530000 | Federal Programs | 129,031.51 | 102,514.82 | 102,514.82 |
| 147628 | Microbial Control Litter | 530000 | Federal Programs | 13,819.09 | 31,802.42 | 31,802.42 |
| 147629 | CAREER: MHK Turbulence | 530000 | Federal Programs | 53,576.55 | 109,064.49 | 109,064.49 |
| 147630 | REU Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 530000 | Federal Programs | 21,196.82 | 93,888.23 | 93,888.23 |
| 147632 | Relating to Insecure Partners | 530000 | Federal Programs | 0.00 | 12,629.30 | 12,629.30 |
| 147633 | Integration and Aspirations | 530000 | Federal Programs | 16,806.77 | 72,833.12 | 72,833.12 |
| 147634 | CME-CME Interaction | 530000 | Federal Programs | 29,787.03 | 57,404.62 | 57,404.62 |
| 147635 | NSF SHINE | 530000 | Federal Programs | 31,087.45 | 82,325.31 | 82,325.31 |
| 147636 | Nuclear Prop. & Interactions | 530000 | Federal Programs | 0.00 | 21,237.00 | 21,237.00 |
| 147637 | Learning Math Through Teaching | 530000 | Federal Programs | 5,752.82 | 24,741.82 | 24,741.82 |
| 147638 | Dissertation Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147640 | NSF GFRP-Angela Cicia | 530000 | Federal Programs | 0.00 | 45,169.53 | 45,169.53 |
| 147641 | Asymmetric Mag Reconnection | 530000 | Federal Programs | 15,147.75 | 205,254.42 | 205,254.42 |
| 147642 | Coming Out Bilingual | 530000 | Federal Programs | 14,699.33 | 2,161.01 | 2,161.01 |
| 147643 | String Compactifications | 530000 | Federal Programs | 45,239.56 | 37,315.22 | 37,315.22 |
| 147644 | Alaskan Precip-Past Millennium | 530000 | Federal Programs | 26,983.24 | 25,888.06 | 25,888.06 |
| 147645 | Climate Chane and Roads | 530000 | Federal Programs | 0.00 | (1,013.03) | (1,013.03) |
| 147646 | CNH Herbarium Digitization | 530000 | Federal Programs | 33,719.20 | 33,479.09 | 33,479.09 |
| 147647 | ULF | 530000 | Federal Programs | (3,169.70) | 36,062.27 | 36,062.27 |
| 147648 | Next Generation Sequencing | 530000 | Federal Programs | 80,260.11 | 98,552.59 | 98,552.59 |
| 147649 | Transport of Volcanic Ash | 530000 | Federal Programs | 0.00 | 29,331.61 | 29,331.61 |
| 147650 | Soil and Population, Uganda | 530000 | Federal Programs | 15,036.29 | 156,942.50 | 156,942.50 |
| 147651 | MRI: HiSeq 2000 | 530000 | Federal Programs | 21,733.00 | 9,975.00 | 9,975.00 |
| 147652 | NSF GFRP - Laura Diemer | 530000 | Federal Programs | (46,659.05) | 95,412.62 | 95,412.62 |
| 147653 | IPA Year 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 530000 | Federal Programs | 119,873.42 | 131,014.14 | 131,014.14 |
| 147655 | RCN SEES: Infrastructure | 530000 | Federal Programs | 116,453.78 | 176,933.25 | 176,933.25 |
| 147656 | BRIGE: Structural Control DSF | 530000 | Federal Programs | 93,942.99 | 61,131.11 | 61,131.11 |
| 147657 | Catalyst for Ethanol Oxidation | 530000 | Federal Programs | 185,801.63 | 203,731.66 | 203,731.66 |
| 147658 | Flutter Analysis & Control | 530000 | Federal Programs | 64,961.51 | 51,394.25 | 51,394.25 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147659 | Fuel Cell Nanocatalysts | 530000 | Federal Programs | 115,508.53 | 94,959.64 | 94,959.64 |
| 147660 | Milankovitch Monsoon Forcing | 530000 | Federal Programs | 0.00 | 10,423.27 | 10,423.27 |
| 147661 | FSML 2012: CTD for R-V GC | 530000 | Federal Programs | 0.00 | 3,174.32 | 3,174.32 |
| 147662 | Community Workshop | 530000 | Federal Programs | 21,111.18 | 4,651.22 | 4,651.22 |
| 147663 | Eurasion Permafrost-Hydrology | 530000 | Federal Programs | 180,435.95 | 152,832.87 | 152,832.87 |
| 147664 | Long Term Anthropogenic | 530000 | Federal Programs | 17,973.73 | 5,680.51 | 5,680.51 |
| 147665 | FACE Organic Nitrogen Use | 530000 | Federal Programs | 93,268.75 | 76,926.19 | 76,926.19 |
| 147666 | Greenland Chemical Species | 530000 | Federal Programs | 24,996.19 | 139,033.95 | 139,033.95 |
| 147667 | South Pole | 530000 | Federal Programs | 62,297.22 | 31,180.46 | 31,180.46 |
| 147668 | Computer Cluster for Heliophys | 530000 | Federal Programs | 17,635.09 | 461,349.73 | 461,349.73 |
| 147669 | Sustainability Knowledge | 530000 | Federal Programs | 235,016.27 | 302,042.22 | 302,042.22 |
| 147670 | REU Site: Volcanism in Arizona | 530000 | Federal Programs | 0.00 | 25,312.56 | 25,312.56 |
| 147671 | Dayside FAC Source Regions | 530000 | Federal Programs | 39,853.32 | 42,990.41 | 42,990.41 |
| 147672 | UNH ADVANCE IT | 530000 | Federal Programs | 802,332.54 | 617,176.82 | 617,176.82 |
| 147673 | CME | 530000 | Federal Programs | 13,316.88 | 45,517.00 | 45,517.00 |
| 147675 | DNA Damage Response | 530000 | Federal Programs | 0.00 | 11,075.52 | 11,075.52 |
| 147676 | ADVANCE-Karen Von Damm | 530000 | Federal Programs | 0.00 | 7,165.14 | 7,165.14 |
| 147677 | Volcanism in West Antarctica | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | 530000 | Federal Programs | 0.00 | 121,572.51 | 121,572.51 |
| 147679 | Microsystis Bloom Algorithms | 530000 | Federal Programs | 178,999.72 | 93,012.20 | 93,012.20 |
| 147680 | REU Collaborative Research | 530000 | Federal Programs | 0.00 | 4,000.00 | 4,000.00 |
| 147681 | Northern Peatland Methane | 530000 | Federal Programs | 536,288.83 | 528,131.15 | 528,131.15 |
| 147682 | Delta-47 Foram Calibration | 530000 | Federal Programs | 102,900.16 | 96,386.62 | 96,386.62 |
| 147683 | IPA Year 3 | 530000 | Federal Programs | 12,868.48 | 185,769.04 | 185,769.04 |
| 147684 | Damage Analysis on Sarah Long | 530000 | Federal Programs | 0.00 | 15,000.00 | 15,000.00 |
| 147685 | Microbes and Soil Carbon | 530000 | Federal Programs | 0.00 | 19,001.34 | 19,001.34 |
| 147686 | Fellow Amanda Daly | 530000 | Federal Programs | (3,461.55) | 43,284.39 | 43,284.39 |
| 147687 | Fellow Nancy Fernandes | 530000 | Federal Programs | (4,368.09) | 44,906.53 | 44,906.53 |
| 147688 | GOALI: CBT | 530000 | Federal Programs | 139,545.94 | 139,588.75 | 139,588.75 |
| 147689 | Sea Ice Prediction | 530000 | Federal Programs | 39,237.61 | 41,966.92 | 41,966.92 |
| 147690 | ABR:  Novel Glycoprotein | 530000 | Federal Programs | 110,007.41 | 141,222.91 | 141,222.91 |
| 147691 | Macroalgal Digitzation TCN | 530000 | Federal Programs | 459,342.19 | 299,404.60 | 299,404.60 |
| 147692 | NSF GFRP-Danielle Grogan | 530000 | Federal Programs | 4,265.98 | 35,724.13 | 35,724.13 |
| 147693 | Cottontail Geospatial | 530000 | Federal Programs | 24,925.82 | 50,072.12 | 50,072.12 |
| 147694 | MS Analysis of PDE6 | 530000 | Federal Programs | 180,776.83 | 104,113.91 | 104,113.91 |
| 147695 | NSF GFRP-Lauren Koenig | 530000 | Federal Programs | 2,217.56 | 41,767.51 | 41,767.51 |
| 147696 | NSF GFRP-Patrick MaCarthur | 530000 | Federal Programs | 603.73 | 43,381.47 | 43,381.47 |
| 147697 | Plasma Sheet Precondition | 530000 | Federal Programs | 174,390.25 | 117,822.47 | 117,822.47 |
| 147698 | ULF Svalbard | 530000 | Federal Programs | 43,066.74 | 96,796.19 | 96,796.19 |
| 147699 | Collaborative Research:  TC3 | 530000 | Federal Programs | 57,843.06 | 19,744.63 | 19,744.63 |
| 147700 | Seismic Site Response Analysis | 530000 | Federal Programs | 74,115.63 | 46,371.48 | 46,371.48 |
| 147701 | Doctoral Dissertation Cohn | 530000 | Federal Programs | 228.79 | 19,771.21 | 19,771.21 |
| 147702 | Collaborative Res. Off Campus | 530000 | Federal Programs | 94,847.66 | 25,600.20 | 25,600.20 |
| 147703 | FIREBIRD II | 530000 | Federal Programs | 12,918.86 | 46,485.71 | 46,485.71 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 530000 | Federal Programs | 12,928.10 | 5,253.20 | 5,253.20 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 530000 | Federal Programs | 60,792.06 | 34,999.73 | 34,999.73 |
| 147707 | EPSCoR Track II-Daley | 530000 | Federal Programs | 128,624.36 | 80,996.82 | 80,996.82 |
| 147708 | EPSCoR Track II-Jones | 530000 | Federal Programs | 120,862.31 | 66,135.01 | 66,135.01 |
| 147709 | EPSCoR Track II-Cooper | 530000 | Federal Programs | 189,057.74 | 30,049.43 | 30,049.43 |
| 147710 | EPSCoR Track II-Wollheim | 530000 | Federal Programs | 62,436.11 | 6,037.19 | 6,037.19 |
| 147711 | EPSCoR Track II-Safford | 530000 | Federal Programs | 27,752.91 | 37,640.70 | 37,640.70 |
| 147712 | EPSCoR Track II-Grimm | 530000 | Federal Programs | 23,050.29 | 22,328.43 | 22,328.43 |
| 147713 | EPSCoR Track II-Rubin | 530000 | Federal Programs | 82,434.28 | 26,677.76 | 26,677.76 |
| 147714 | EPSCoR Track II-Clyde | 530000 | Federal Programs | 78,942.56 | 54,499.84 | 54,499.84 |
| 147715 | EPSCoR Track II-Hale | 530000 | Federal Programs | 12,223.80 | 6,286.61 | 6,286.61 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 530000 | Federal Programs | 82,661.59 | 71,681.86 | 71,681.86 |
| 147717 | 3D RMHD Turbulence | 530000 | Federal Programs | 102,633.04 | 133,752.82 | 133,752.82 |
| 147718 | MRI-SEM Acquisition | 530000 | Federal Programs | 205,067.46 | 478,490.74 | 478,490.74 |
| 147719 | Cultural Models of Nature | 530000 | Federal Programs | 9,032.94 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 530000 | Federal Programs | 387,569.08 | 35,140.88 | 35,140.88 |
| 147721 | External Engagement | 530000 | Federal Programs | 66,389.00 | 16,521.38 | 16,521.38 |
| 147722 | Multicollector ICP-MS | 530000 | Federal Programs | 431,625.73 | 283,787.28 | 283,787.28 |
| 147723 | Exper  Evolution in Symbiosis | 530000 | Federal Programs | 286,154.03 | 156,373.63 | 156,373.63 |
| 147724 | NSF-DOE: Engine Heat Transfer | 530000 | Federal Programs | 95,002.91 | 18,000.02 | 18,000.02 |
| 147725 | Plum Island Erosion Study | 530000 | Federal Programs | 45,051.81 | 9,105.27 | 9,105.27 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147726 | Boundary Layer Workshop | 530000 | Federal Programs | 0.00 | 9,750.00 | 9,750.00 |
| 147727 | RCN: EukHiTs | 530000 | Federal Programs | 71,467.19 | 48,220.84 | 48,220.84 |
| 147728 | ArcSEES: Water, Energy & Food | 530000 | Federal Programs | 41,284.61 | 26,779.08 | 26,779.08 |
| 147729 | Collaborative Res:Geospace | 530000 | Federal Programs | 56,463.43 | 82,398.61 | 82,398.61 |
| 147730 | Ecosystem Computing Challenge | 530000 | Federal Programs | 94,409.61 | 43,409.33 | 43,409.33 |
| 147731 | NSF IPA Ecosystems | 530000 | Federal Programs | 59,915.26 | 194,377.35 | 194,377.35 |
| 147732 | NH EPSCoR-Huber | 530000 | Federal Programs | 173,057.99 | 143,064.44 | 143,064.44 |
| 147733 | NH EPSCoR-NHIRC | 530000 | Federal Programs | 8,844.80 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 530000 | Federal Programs | 4,761.61 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 530000 | Federal Programs | 39,526.81 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 530000 | Federal Programs | 281,349.41 | 40,185.95 | 40,185.95 |
| 147737 | Luquillo CZO | 530000 | Federal Programs | 848,448.68 | 265,224.05 | 265,224.05 |
| 147738 | STEM Inquiry Course Video | 530000 | Federal Programs | 95,709.95 | 2,886.33 | 2,886.33 |
| 147739 | Occupancy Detection | 530000 | Federal Programs | 67,317.66 | 31,454.10 | 31,454.10 |
| 147740 | Crossing Borders REU | 530000 | Federal Programs | 2,477.76 | 1,310.00 | 1,310.00 |
| 147741 | Development of a Broadband | 530000 | Federal Programs | 126,952.32 | 78.99 | 78.99 |
| 147742 | SHINE Workshop Coordination | 530000 | Federal Programs | 69,747.06 | 165,387.85 | 165,387.85 |
| 147743 | CAREER: RTF Eartquakes | 530000 | Federal Programs | 94,386.68 | 10,760.21 | 10,760.21 |
| 147744 | REU: Scale, Consumers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 530000 | Federal Programs | 6,155.93 | 9,869.76 | 9,869.76 |
| 147746 | REU Site Supplement | 530000 | Federal Programs | 28,292.77 | 6,418.05 | 6,418.05 |
| 147748 | Mapping and Quantifying | 530000 | Federal Programs | 68,122.78 | 84,816.13 | 84,816.13 |
| 147749 | Supplement Novel Glycoprotein | 530000 | Federal Programs | 8,097.28 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 530000 | Federal Programs | 114,002.35 | 10,655.55 | 10,655.55 |
| 147751 | Cenozoic Sierra Nevada | 530000 | Federal Programs | 39,749.54 | 77,850.72 | 77,850.72 |
| 147752 | Mt. Washington Monitor | 530000 | Federal Programs | 13,446.03 | 1,271.60 | 1,271.60 |
| 147753 | SHINE: Cyclotron Heating in SW | 530000 | Federal Programs | 67,874.32 | 4,133.25 | 4,133.25 |
| 147754 | IRES: HCI in Ubicomp | 530000 | Federal Programs | 76,208.01 | 35,485.33 | 35,485.33 |
| 147755 | A Bio-Inspired Strategy | 530000 | Federal Programs | 44,638.18 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 530000 | Federal Programs | 94,202.23 | 0.00 | 0.00 |
| 147757 | National Conference | 530000 | Federal Programs | 38,313.40 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 530000 | Federal Programs | 65,040.43 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 530000 | Federal Programs | 121,639.60 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 530000 | Federal Programs | 64,773.85 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 530000 | Federal Programs | 201,022.95 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 530000 | Federal Programs | 26,566.55 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 530000 | Federal Programs | 116,244.87 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 530000 | Federal Programs | 87,084.44 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 530000 | Federal Programs | 34,756.33 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 530000 | Federal Programs | 47,207.55 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 530000 | Federal Programs | 37,948.16 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 530000 | Federal Programs | 34,976.96 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 530000 | Federal Programs | 40,172.40 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 530000 | Federal Programs | 37,214.10 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 530000 | Federal Programs | 39,537.10 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 530000 | Federal Programs | 3,435.05 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 530000 | Federal Programs | 198,774.76 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 530000 | Federal Programs | 286,870.50 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 530000 | Federal Programs | 24,784.44 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 530000 | Federal Programs | 10,204.62 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 530000 | Federal Programs | 12,262.02 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 530000 | Federal Programs | 14,138.67 | 0.00 | 0.00 |
| 147780 | ADELE | 530000 | Federal Programs | 23,783.99 | 0.00 | 0.00 |
| 147781 | ICNet Reu | 530000 | Federal Programs | 2,272.75 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 530000 | Federal Programs | 6,523.53 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 530000 | Federal Programs | 5,939.09 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147785 | REU Time Aware Planning | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 530000 | Federal Programs | 14,548.32 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 530000 | Federal Programs | 482.92 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 530000 | Federal Programs | 11,629.05 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14B002 | Docsis | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B00Z | SBIR Phase I | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B025 | Infini Band | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 531000 | US Corporate Grants & Contracts | 54.92 | 281.94 | 281.94 |
| 14B188 | Nir Analysis | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 531000 | US Corporate Grants & Contracts | 252,750.00 | 303,188.00 | 303,188.00 |
| 14B192 | InterOperability Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 531000 | US Corporate Grants & Contracts | 1,660,537.21 | 1,710,971.72 | 1,710,971.72 |
| 14B193 | Ethernet Training | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B194 | Full Duplex | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B194 | Full Duplex | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B195 | Cad Consulting | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B198 | FDDI | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B198 | FDDI | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 531000 | US Corporate Grants & Contracts | 11,250.00 | 34,500.00 | 34,500.00 |
| 14B201 | Atm | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B202 | Dec Scsi | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 531000 | US Corporate Grants & Contracts | 73,750.00 | 97,000.00 | 97,000.00 |
| 14B204 | World Wide Web Projects | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B205 | Lab Facility | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531000 | US Corporate Grants & Contracts | 174,438.00 | 170,066.00 | 170,066.00 |
| 14B207 | Interop Project | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B208 | Digital Projects | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B212 | Infrared | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 447,127.00 | 409,030.00 | 409,030.00 |
| 14B214 | Adsl | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 531000 | US Corporate Grants & Contracts | 435,151.00 | 402,225.00 | 402,225.00 |
| 14B215 | Bridge Functions | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 531000 | US Corporate Grants & Contracts | 215,250.00 | 192,069.00 | 192,069.00 |
| 14B216 | 1394 - (firewire) | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14B266 | I-Scsi | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 531000 | US Corporate Grants & Contracts | 95,001.00 | 79,563.00 | 79,563.00 |
| 14B267 | 10 Gigabit Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 308,500.00 | 318,414.00 | 318,414.00 |
| 14B282 | Miscellaneous Acct | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B310 | Study of Indigent Defense Services | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B345 | Resliient Packet Ring | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531000 | US Corporate Grants & Contracts | 1,213,690.00 | 1,175,980.00 | 1,175,980.00 |
| 14B348 | Power over DTE | 531000 | US Corporate Grants & Contracts | 92,812.00 | 88,314.00 | 88,314.00 |
| 14B358 | Ethernet First Mile | 531000 | US Corporate Grants & Contracts | 3,608.00 | 0.00 | 0.00 |
| 14B359 | GMPLS | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B360 | Optical Signaling | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 531000 | US Corporate Grants & Contracts | 68,250.00 | 83,782.00 | 83,782.00 |
| 14B377 | USB-Universal Serial Bus | 531000 | US Corporate Grants & Contracts | 75,187.00 | 197,386.00 | 197,386.00 |
| 14B382 | Implementation of CUBE (IVS) | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 531000 | US Corporate Grants & Contracts | 18,750.00 | 67,602.80 | 67,602.80 |
| 14B392 | SA Forum - Service Availability | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 531000 | US Corporate Grants & Contracts | 82,971.00 | 133,311.00 | 133,311.00 |
| 14B402 | Fecal Contamination Samples | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 531100 | US Foundation & Not-for-Profit G&C | (382.37) | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 531000 | US Corporate Grants & Contracts | (335.68) | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 531000 | US Corporate Grants & Contracts | 40,688.09 | 53,901.74 | 53,901.74 |
| 14B420 | I-WARP | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B478 | Analytical Ultracentrifugation | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 531000 | US Corporate Grants & Contracts | 78,024.21 | 121,434.81 | 121,434.81 |
| 14B494 | Lamprey River Flow | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 531000 | US Corporate Grants & Contracts | 54,560.00 | 235,507.93 | 235,507.93 |
| 14B527 | Gas Hydrate Research Drilling | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 531000 | US Corporate Grants & Contracts | 750.39 | 7,726.86 | 7,726.86 |
| 14B536 | EHIS Design and Build | 531000 | US Corporate Grants & Contracts | 0.00 | 0.04 | 0.04 |
| 14B538 | EHIS Fab and Assembly | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 531000 | US Corporate Grants & Contracts | 0.00 | 142,953.85 | 142,953.85 |
| 14B540 | EHIS Flight and GSE Software | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 531000 | US Corporate Grants & Contracts | 0.00 | 1,142.06 | 1,142.06 |
| 14B549 | Phase I Optimization | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 531000 | US Corporate Grants & Contracts | 6,051.90 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B585 | Evaluation of Eustoma | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B599 | Application Support for IMS | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 531000 | US Corporate Grants & Contracts | 181,125.00 | 183,375.00 | 183,375.00 |
| 14B606 | Greenland Monitoring | 531000 | US Corporate Grants & Contracts | 0.00 | 8,757.24 | 8,757.24 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 531000 | US Corporate Grants & Contracts | 146,512.00 | 109,346.00 | 109,346.00 |
| 14B618 | NH IRC:IVS Multi-Beam | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 531000 | US Corporate Grants & Contracts | 119,700.00 | 119,925.00 | 119,925.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B631 | Intranasal Insulin BP-IV | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B640 | GRACE - NGA Climate Research | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 531000 | US Corporate Grants & Contracts | 0.00 | (1,183.78) | (1,183.78) |
| 14B656 | DCB | 531000 | US Corporate Grants & Contracts | 0.00 | 46,687.00 | 46,687.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14B659 | Lysine Bioavailability | 531000 | US Corporate Grants & Contracts | 0.00 | 2,252.67 | 2,252.67 |
| 14B661 | Soy Bean Nutritional Barriers | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 531000 | US Corporate Grants & Contracts | 161,814.00 | 189,625.00 | 189,625.00 |
| 14B677 | Evaluation of Grub Insecticide | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B681 | NHIRC:Albany Engr-Microcrack | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B682 | NHIRC:ARC-Orientn of Sapphire | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 531000 | US Corporate Grants & Contracts | 1,125.00 | 39,375.00 | 39,375.00 |
| 14B691 | Social LCA | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B692 | Determine Protein Charge | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 531000 | US Corporate Grants & Contracts | 0.00 | 449.65 | 449.65 |
| 14B697 | Electrosurgical Surface Coagul | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 531000 | US Corporate Grants & Contracts | 54,000.00 | 45,675.00 | 45,675.00 |
| 14B709 | 40-100 Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 158,064.00 | 166,454.00 | 166,454.00 |
| 14B710 | Tree Pod Product Testing | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 531000 | US Corporate Grants & Contracts | 532.34 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 531000 | US Corporate Grants & Contracts | 0.00 | 83,624.31 | 83,624.31 |
| 14B713 | Copper Sea Trials | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B722 | DWH Gomex | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B723 | DWH Escat | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B724 | Intranasal Insulin BP-IV | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 531000 | US Corporate Grants & Contracts | 10,333.11 | 5,736.08 | 5,736.08 |
| 14B733 | Northern Europe Copper Cage | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 531000 | US Corporate Grants & Contracts | 148,134.00 | 713.98 | 713.98 |
| 14B742 | G.hn | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 531000 | US Corporate Grants & Contracts | 0.00 | 264.65 | 264.65 |
| 14B748 | NHIRC: NHICC-Organic Semicd | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B750 | ERMA GOMEX Continuation | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B751 | Production of Itaconic Acid | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 531000 | US Corporate Grants & Contracts | 81,003.11 | 96,693.93 | 96,693.93 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 531000 | US Corporate Grants & Contracts | 193.02 | 17,590.01 | 17,590.01 |
| 14B756 | RRSW | 531000 | US Corporate Grants & Contracts | 68,691.75 | 175,090.23 | 175,090.23 |
| 14B757 | Space Weather | 531000 | US Corporate Grants & Contracts | 2,531.09 | 6,151.93 | 6,151.93 |
| 14B760 | NHLBI Oxygen2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 531000 | US Corporate Grants & Contracts | 1,413.63 | 13,627.65 | 13,627.65 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14B763 | TCP Bypass Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 531000 | US Corporate Grants & Contracts | 248,502.00 | 197,762.00 | 197,762.00 |
| 14B766 | Chemical Agent Swatch | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 531000 | US Corporate Grants & Contracts | 0.00 | 93,998.56 | 93,998.56 |
| 14B768 | Lysine Bioavailabilitity | 531000 | US Corporate Grants & Contracts | 0.00 | 93.01 | 93.01 |
| 14B769 | Latex Binding Efficiency 3 | 531000 | US Corporate Grants & Contracts | (112.44) | 0.00 | 0.00 |
| 14B770 | Adsorption Assessment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 531000 | US Corporate Grants & Contracts | 0.00 | 61,485.13 | 61,485.13 |
| 14B775 | Luvata Mesh Field Trials | 531000 | US Corporate Grants & Contracts | 0.00 | 4,250.01 | 4,250.01 |
| 14B776 | Lightweight Composites | 531000 | US Corporate Grants & Contracts | 2,636.71 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | 531000 | US Corporate Grants & Contracts | 0.00 | 4,754.56 | 4,754.56 |
| 14B779 | Measuring N Removal by Oysters | 531000 | US Corporate Grants & Contracts | 0.00 | 364.55 | 364.55 |
| 14B780 | NHLBI Cooper2B | 531000 | US Corporate Grants & Contracts | (1,321.61) | 1,977.98 | 1,977.98 |
| 14B781 | Pilot Study for Hudson River | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 531000 | US Corporate Grants & Contracts | 56,278.00 | 96,775.00 | 96,775.00 |
| 14B783 | Pilot Study for Wyandotte, MI | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | 531000 | US Corporate Grants & Contracts | 18,727.14 | 27,887.89 | 27,887.89 |
| 14B785 | Miscellaneous Business | 531000 | US Corporate Grants & Contracts | 3,200.00 | 10,720.20 | 10,720.20 |
| 14B786 | Fish Farm in Turkey | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | 531000 | US Corporate Grants & Contracts | 2,024.63 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 531000 | US Corporate Grants & Contracts | 0.00 | 4,540.60 | 4,540.60 |
| 14B789 | DISCOVER AQ: Chesapeake Bay | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 531000 | US Corporate Grants & Contracts | 266,591.50 | 213,221.00 | 213,221.00 |
| 14B795 | Determining Bioavailability | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B796 | Effect of Extrusion Temperatur | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | 531000 | US Corporate Grants & Contracts | 475.93 | 42,762.07 | 42,762.07 |
| 14B798 | ME DOT-Properties of Cement | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B799 | Strawberry Research | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B801 | MIMO OTA Test Chamber | 531000 | US Corporate Grants & Contracts | 0.00 | (2,350.34) | (2,350.34) |
| 14B802 | CH2M Hill-Capping Eval | 531000 | US Corporate Grants & Contracts | 0.00 | (4,208.56) | (4,208.56) |
| 14B803 | Total Water Monitoring | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 531000 | US Corporate Grants & Contracts | 0.00 | 16,422.35 | 16,422.35 |
| 14B808 | Mission Assurance FM2 | 531000 | US Corporate Grants & Contracts | 1,104.97 | 12,065.88 | 12,065.88 |
| 14B809 | Mission Assurance FM3 | 531000 | US Corporate Grants & Contracts | 623.40 | 12,618.63 | 12,618.63 |
| 14B810 | Mission Assurance FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 4,256.43 | 4,256.43 |
| 14B811 | Program Management FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 20,802.48 | 20,802.48 |
| 14B812 | Program Management FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 85,298.62 | 85,298.62 |
| 14B813 | Program Management FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 55,910.75 | 55,910.75 |
| 14B814 | Fab & Assembly FM2 | 531000 | US Corporate Grants & Contracts | 974.53 | 25,584.56 | 25,584.56 |
| 14B815 | Fab & Assembly FM3 | 531000 | US Corporate Grants & Contracts | 1,556.57 | 32,587.27 | 32,587.27 |
| 14B816 | Fab & Assembly FM4 | 531000 | US Corporate Grants & Contracts | 1,917.65 | 59,715.58 | 59,715.58 |
| 14B817 | Integration & Test FM2 | 531000 | US Corporate Grants & Contracts | 12,762.64 | 92,257.52 | 92,257.52 |
| 14B818 | Integration & Test FM3 | 531000 | US Corporate Grants & Contracts | 60.02 | 54,372.65 | 54,372.65 |
| 14B819 | Integration & Test FM4 | 531000 | US Corporate Grants & Contracts | 11,114.30 | 54,796.30 | 54,796.30 |
| 14B820 | Electrosurgical Surface | 531000 | US Corporate Grants & Contracts | 5,464.43 | 9,044.72 | 9,044.72 |
| 14B821 | Laufer Radome Wake | 531000 | US Corporate Grants & Contracts | 0.00 | 22,111.58 | 22,111.58 |
| 14B822 | Photoluminescent Powder Coat | 531000 | US Corporate Grants & Contracts | 0.00 | 12,725.54 | 12,725.54 |
| 14B823 | Lewin Group | 531000 | US Corporate Grants & Contracts | 0.00 | (49.70) | (49.70) |
| 14B824 | PSNH Mosaic Parcel Map | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 531000 | US Corporate Grants & Contracts | 0.00 | 2,716.00 | 2,716.00 |
| 14B826 | Niacin Supplementation | 531000 | US Corporate Grants & Contracts | 21,124.77 | 66,840.32 | 66,840.32 |
| 14B827 | Geotechnical Test Embankment | 531000 | US Corporate Grants & Contracts | 12,523.04 | 9,083.24 | 9,083.24 |
| 14B828 | BITC Miscellaneous Projects | 531000 | US Corporate Grants & Contracts | 87,829.05 | 159,487.15 | 159,487.15 |
| 14B829 | Intel EPSD Test Program | 531000 | US Corporate Grants & Contracts | 0.00 | 102,000.00 | 102,000.00 |
| 14B830 | Wind Energy Glider Study | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14B831 | Latex Binding Efficiency 4 | 531000 | US Corporate Grants & Contracts | 0.00 | 21,788.52 | 21,788.52 |
| 14B832 | PK of Oral CoQ10 in SW | 531000 | US Corporate Grants & Contracts | 0.00 | (3,007.51) | (3,007.51) |
| 14B833 | OP SBIR Phase 2 | 531000 | US Corporate Grants & Contracts | 57,826.97 | 153,721.00 | 153,721.00 |
| 14B835 | Swampscott Eelgrass Survey | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B837 | Syncardia Mechanical Tests | 531000 | US Corporate Grants & Contracts | 0.00 | 17,786.96 | 17,786.96 |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 531000 | US Corporate Grants & Contracts | (20.14) | 3,938.99 | 3,938.99 |
| 14B839 | Task Order 0011 | 531000 | US Corporate Grants & Contracts | 0.00 | 229,579.51 | 229,579.51 |
| 14B840 | Aquamantys Cost-Effectiveness | 531000 | US Corporate Grants & Contracts | (2,500.41) | 0.00 | 0.00 |
| 14B841 | BWSS WWFP Tsk G Climate Change | 531000 | US Corporate Grants & Contracts | 13,702.44 | 41,699.00 | 41,699.00 |
| 14B842 | Operational Testing of Barrier | 531000 | US Corporate Grants & Contracts | 50,045.36 | 55,127.55 | 55,127.55 |
| 14B843 | Transparent Antenna Array | 531000 | US Corporate Grants & Contracts | 0.00 | 7,449.76 | 7,449.76 |
| 14B844 | NH IRC: Argen Tech Solutions | 531000 | US Corporate Grants & Contracts | 7,230.45 | 40,774.53 | 40,774.53 |
| 14B845 | Marine Barrier Analysis | 531000 | US Corporate Grants & Contracts | 17,344.70 | 101,160.43 | 101,160.43 |
| 14B846 | ExxonMobile Consortium | 531000 | US Corporate Grants & Contracts | 0.00 | 25,585.64 | 25,585.64 |
| 14B847 | Lysine in Qualitech RPLys | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B848 | NH IRC: Obliterase Inc. | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 531000 | US Corporate Grants & Contracts | 18,640.77 | 35,645.56 | 35,645.56 |
| 14B851 | Real-time Location of Targets | 531000 | US Corporate Grants & Contracts | 0.00 | 32,285.40 | 32,285.40 |
| 14B852 | Fidelity Partner Program | 531000 | US Corporate Grants & Contracts | 31,925.00 | 38,420.00 | 38,420.00 |
| 14B853 | PC Connection Device Survey | 531000 | US Corporate Grants & Contracts | 3,421.11 | 2,949.87 | 2,949.87 |
| 14B854 | pH of Pharmaceutical Products | 531000 | US Corporate Grants & Contracts | 0.00 | 8,275.93 | 8,275.93 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | 531000 | US Corporate Grants & Contracts | 0.00 | 51,629.67 | 51,629.67 |
| 14B857 | Taylor River Sediment Monitor | 531000 | US Corporate Grants & Contracts | 0.00 | 26,535.22 | 26,535.22 |
| 14B858 | Pall-Misc. Projects XIII | 531000 | US Corporate Grants & Contracts | 172,132.93 | 152,471.57 | 152,471.57 |
| 14B859 | StormTreat Phase II | 531000 | US Corporate Grants & Contracts | 0.00 | 49,078.75 | 49,078.75 |
| 14B860 | Microscopy Testing Cabot | 531000 | US Corporate Grants & Contracts | 0.00 | 1,250.00 | 1,250.00 |
| 14B861 | Social Innovations Intern Prog | 531000 | US Corporate Grants & Contracts | 0.00 | 790.48 | 790.48 |
| 14B862 | Lysine in RPLys Products | 531000 | US Corporate Grants & Contracts | 0.00 | 64,178.86 | 64,178.86 |
| 14B863 | CLaDS at Sallie's Fen | 531000 | US Corporate Grants & Contracts | 0.00 | 6,999.55 | 6,999.55 |
| 14B864 | PCIe | 531000 | US Corporate Grants & Contracts | 40,220.00 | 44,696.00 | 44,696.00 |
| 14B865 | Stantec Column Study | 531000 | US Corporate Grants & Contracts | 895.61 | 23,479.38 | 23,479.38 |
| 14B866 | ICCOPR - SRA | 531000 | US Corporate Grants & Contracts | 0.00 | 47,400.01 | 47,400.01 |
| 14B867 | Hybrid Processing Squash | 531000 | US Corporate Grants & Contracts | 4,356.36 | 3,353.63 | 3,353.63 |
| 14B868 | Protein Interaction Modeling 2 | 531000 | US Corporate Grants & Contracts | 53,201.70 | 46,625.92 | 46,625.92 |
| 14B870 | Latex Binding Efficiency 5 | 531000 | US Corporate Grants & Contracts | 58,105.33 | 106,582.80 | 106,582.80 |
| 14B871 | JLab Bridged Appointment | 531000 | US Corporate Grants & Contracts | 51,925.02 | 62,327.04 | 62,327.04 |
| 14B872 | Aquamantys Cost-Effectiveness | 531000 | US Corporate Grants & Contracts | 0.00 | 5,470.39 | 5,470.39 |
| 14B873 | AT&T Foundation Grant | 531000 | US Corporate Grants & Contracts | 0.00 | 8,491.03 | 8,491.03 |
| 14B874 | Numerical Modeling CH2M Hill | 531000 | US Corporate Grants & Contracts | 6,000.85 | 3,999.12 | 3,999.12 |
| 14B875 | Lysine in MetaboLys | 531000 | US Corporate Grants & Contracts | 0.00 | 34,055.25 | 34,055.25 |
| 14B876 | Visualization, Human Systems | 531000 | US Corporate Grants & Contracts | 72,565.23 | 41,534.58 | 41,534.58 |
| 14B877 | Mussel Raft | 531000 | US Corporate Grants & Contracts | 47,403.07 | 18,341.43 | 18,341.43 |
| 14B878 | Drop Blast Turbulence | 531000 | US Corporate Grants & Contracts | 0.00 | 28,712.50 | 28,712.50 |
| 14B879 | Massport Disaster | 531000 | US Corporate Grants & Contracts | 0.00 | 6,830.27 | 6,830.27 |
| 14B880 | NSRC Wood Resources | 531000 | US Corporate Grants & Contracts | 7,789.83 | 6,418.35 | 6,418.35 |
| 14B881 | DARPA Active Authentication | 531000 | US Corporate Grants & Contracts | 57,172.79 | 23,827.21 | 23,827.21 |
| 14B882 | CLIN31 | 531000 | US Corporate Grants & Contracts | 0.00 | 7,625.14 | 7,625.14 |
| 14B883 | Breeding Striped Pumpkins | 531000 | US Corporate Grants & Contracts | 4,513.05 | 0.00 | 0.00 |
| 14B884 | Arcadis-AquaGate Geotech | 531000 | US Corporate Grants & Contracts | 0.00 | 26,420.01 | 26,420.01 |
| 14B885 | Manufactured Alloy 718 | 531000 | US Corporate Grants & Contracts | (971.70) | 6,250.80 | 6,250.80 |
| 14B886 | Bioavailability of Lysine | 531000 | US Corporate Grants & Contracts | 11,424.08 | 67,978.95 | 67,978.95 |
| 14B887 | Herring River Restoration Mode | 531000 | US Corporate Grants & Contracts | 947.96 | 18,625.51 | 18,625.51 |
| 14B888 | LIG Sciences SBIR Phase 2 | 531000 | US Corporate Grants & Contracts | 4,947.88 | 26,035.17 | 26,035.17 |
| 14B889 | Cal-FM2 | 531000 | US Corporate Grants & Contracts | 277,682.85 | 29,088.12 | 29,088.12 |
| 14B892 | Transparent Mesh Networks | 531000 | US Corporate Grants & Contracts | 44,605.93 | 23,430.89 | 23,430.89 |
| 14B893 | Forect Carbon Monitoring | 531000 | US Corporate Grants & Contracts | 82,738.78 | 18,371.79 | 18,371.79 |
| 14B894 | Marsh Creation NMP Portsmouth | 531000 | US Corporate Grants & Contracts | 3,624.83 | 1,351.84 | 1,351.84 |
| 14B895 | IRB Support for JUICE | 531000 | US Corporate Grants & Contracts | 7,726.17 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 531000 | US Corporate Grants & Contracts | 54,942.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 531000 | US Corporate Grants & Contracts | 106,320.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 531000 | US Corporate Grants & Contracts | 25,546.08 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 531000 | US Corporate Grants & Contracts | 6,477.44 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14B902 | Prevention of Head Impacts | 531000 | US Corporate Grants & Contracts | 34,311.89 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 531000 | US Corporate Grants & Contracts | 48,424.48 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 531000 | US Corporate Grants & Contracts | 44,173.94 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 531000 | US Corporate Grants & Contracts | 81,856.55 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 531000 | US Corporate Grants & Contracts | 8,305.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 531000 | US Corporate Grants & Contracts | 104,911.18 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 531000 | US Corporate Grants & Contracts | 17,055.38 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 531000 | US Corporate Grants & Contracts | 6,461.77 | 0.00 | 0.00 |
| 14B910 | DMT South Boston Sanborn Head | 531000 | US Corporate Grants & Contracts | 1,323.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 531000 | US Corporate Grants & Contracts | 83,693.66 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 531000 | US Corporate Grants & Contracts | 81,507.03 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 531000 | US Corporate Grants & Contracts | 1,086.04 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 531000 | US Corporate Grants & Contracts | 396.86 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 531000 | US Corporate Grants & Contracts | 59,917.36 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 531000 | US Corporate Grants & Contracts | 9,211.63 | 0.00 | 0.00 |
| 14B919 | Army SHARP: Travel Funds | 531000 | US Corporate Grants & Contracts | 721.12 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 531000 | US Corporate Grants & Contracts | 19,522.57 | 0.00 | 0.00 |
| 14F018 | PDE5 Inhibitors Rod Photoreceptors | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | (1,419.50) | (1,419.50) |
| 14F046 | 2006 Award Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 531010 | Non US Corporate Grants & Contracts | 0.00 | 6,300.64 | 6,300.64 |
| 14F052 | Mediterranean Recovery | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 530220 | Non US Government | 0.00 | 168.21 | 168.21 |
| 14F065 | Bangladesh Desktop Study | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 5,352.74 | 5,352.74 |
| 14F067 | Gebco Training Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F083 | Scholarship Proposal | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 530220 | Non US Government | 122,803.22 | 97,945.18 | 97,945.18 |
| 14F087 | GEBCO Training Year 7 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | (114.00) | (114.00) |
| 14F088 | SINTEF | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F089 | SINTEF Off-Campus | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 531010 | Non US Corporate Grants & Contracts | 0.00 | (62.27) | (62.27) |
| 14F091 | FEA of Morring Designs | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14F092 | Mechanisms Underlying Priming | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 7,409.98 | 9,972.81 | 9,972.81 |
| 14F097 | MCF Arusha Savings Conference | 531110 | NonUS Foundtn & Not-for-Profit G&C | 33.00 | 0.00 | 0.00 |
| 14F098 | Jamaica PATH Evaluation | 531010 | Non US Corporate Grants & Contracts | 0.00 | 4,499.58 | 4,499.58 |
| 14F099 | HYDROFOUL Tank Testing | 531010 | Non US Corporate Grants & Contracts | 0.00 | 36,421.44 | 36,421.44 |
| 14F100 | GEBCO Training Project Year 8 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 8,628.67 | 8,628.67 |
| 14F102 | Mechanisms Underlying Priming | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F104 | Grenada Mangrove Assessment | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 3,191.96 | 3,191.96 |
| 14F106 | Indian Ocean | 531110 | NonUS Foundtn & Not-for-Profit G&C | 161.00 | 24,566.34 | 24,566.34 |
| 14F107 | Indian Ocean | 531110 | NonUS Foundtn & Not-for-Profit G&C | 7,329.21 | 9,312.73 | 9,312.73 |
| 14F108 | Lysine Bioavailability | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F110 | Gaspereau Fishery Co-Mgmt | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 531010 | Non US Corporate Grants & Contracts | 3,144.76 | 3,473.50 | 3,473.50 |
| 14F112 | Improving Immune Status | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14F113 | Jamaica PATH Travel | 531010 | Non US Corporate Grants & Contracts | 0.00 | 3,520.00 | 3,520.00 |
| 14F114 | Low Sexual Abuse Rates | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 531110 | NonUS Foundtn & Not-for-Profit G&C | 19,662.52 | 7,062.62 | 7,062.62 |
| 14F116 | GEBCO Training Project Year 9 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 96,278.34 | 96,278.34 |
| 14F117 | GEBCO Travel Year 9 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 2,411.14 | 21,170.22 | 21,170.22 |
| 14F118 | NTT Project | 531010 | Non US Corporate Grants & Contracts | 0.00 | (61,000.00) | (61,000.00) |
| 14F119 | SMDP 2013 | 531110 | NonUS Foundtn & Not-for-Profit G&C | (4,989.46) | 34,596.10 | 34,596.10 |
| 14F120 | Closed Flexible Cages | 531010 | Non US Corporate Grants & Contracts | 49,407.02 | 85,230.98 | 85,230.98 |
| 14F121 | 2nd Generation AjiPro-L | 531010 | Non US Corporate Grants & Contracts | 0.00 | 1,887.99 | 1,887.99 |
| 14F122 | GEBCO Training Project Year 10 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 53,549.42 | 445,989.44 | 445,989.44 |
| 14F123 | GEBCO Travel Year 10 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 17,860.64 | 20,809.62 | 20,809.62 |
| 14F124 | Rural Finance Centre | 531210 | Non US Colleges & Universities G&C | 0.00 | 23,751.37 | 23,751.37 |
| 14F125 | Latex Film Formation | 531010 | Non US Corporate Grants & Contracts | 0.00 | 5,552.70 | 5,552.70 |
| 14F126 | NTT Project-Home Network | 531010 | Non US Corporate Grants & Contracts | 6,865.18 | 41,649.82 | 41,649.82 |
| 14F127 | Bioavailability of Methionine | 531010 | Non US Corporate Grants & Contracts | 0.00 | 42,194.95 | 42,194.95 |
| 14F128 | SMDP MasterCard Foundation | 531110 | NonUS Foundtn & Not-for-Profit G&C | 68,598.00 | 125,315.40 | 125,315.40 |
| 14F129 | Seagrass Blue Carbon | 531110 | NonUS Foundtn & Not-for-Profit G&C | 35,737.54 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 531110 | NonUS Foundtn & Not-for-Profit G&C | 11,894.45 | 435.51 | 435.51 |
| 14F131 | NF GEBCO Year 11 Project | 531110 | NonUS Foundtn & Not-for-Profit G&C | 436,064.96 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 21,664.60 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 531110 | NonUS Foundtn & Not-for-Profit G&C | 15,861.33 | 0.00 | 0.00 |
| 14F134 | Chapters in Life Stories | 531110 | NonUS Foundtn & Not-for-Profit G&C | 74,007.14 | 0.00 | 0.00 |
| 14F135 | Fulbright Scholar AY 14-15 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 25,641.52 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 531010 | Non US Corporate Grants & Contracts | 65,415.06 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 530220 | Non US Government | 1,436.61 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 531110 | NonUS Foundtn & Not-for-Profit G&C | 1,835.48 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 531010 | Non US Corporate Grants & Contracts | 24,999.99 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 531010 | Non US Corporate Grants & Contracts | 9,854.97 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 531110 | NonUS Foundtn & Not-for-Profit G&C | 84,525.15 | 0.00 | 0.00 |
| 14F142 | Proposal for TDH About WCST | 531110 | NonUS Foundtn & Not-for-Profit G&C | 8,235.16 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 530220 | Non US Government | 8,399.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14G090 | 2001-2002 PA State Grant | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 14G090 | 2001-2002 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14G090 | 2001-2002 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G102 | 2002-2003 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G105 | 2002-2003 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14G117 | 2003-2004 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G118 | 2003-2004 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G119 | 2003-2004 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G120 | 2003-2004 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G121 | 2003-2004 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G122 | 2003-2004 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G128 | 2004-2005 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G129 | 2004-2005 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G130 | 2004-2005 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G131 | 2004-2005 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G132 | 2004-2005 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G133 | 2004-2005 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G148 | Rochester CDBG | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G164 | 2008-09 Manchester CDBG | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G176 | FY 09 NEIEN | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14G179 | Cottontail Monitoring in ME | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G188 | NH Sustainable Communities | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G189 | Claremont City Center Project | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 530200 | Non-NH State and Local Government | 0.00 | 26,458.58 | 26,458.58 |
| 14G191 | Squamscott River Study | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G193 | 2011-12 Rochester CDBG | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G195 | PTSI Plum Island Sound | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G196 | South Berwick RSMS | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G198 | Hampton Falls RSMS Update | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G200 | Hampton NH Sign & Ordinance | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 530200 | Non-NH State and Local Government | 204.16 | 6,969.29 | 6,969.29 |
| 14G202 | SCRP-Wake | 530200 | Non-NH State and Local Government | 14,204.25 | 1,143.74 | 1,143.74 |
| 14G203 | SCRP-Rubin | 530200 | Non-NH State and Local Government | 7,302.65 | 3,736.35 | 3,736.35 |
| 14G204 | SCRP-French | 530200 | Non-NH State and Local Government | 840.74 | 12,003.80 | 12,003.80 |
| 14G205 | 2012-13 Rochester CDBG | 530200 | Non-NH State and Local Government | 0.00 | (2.09) | (2.09) |
| 14G206 | Montpelier VT RSMS | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G207 | Portsmouth Coastal Resilience | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G208 | Guding NEC Restoration in ME | 530200 | Non-NH State and Local Government | 0.00 | 10,604.78 | 10,604.78 |
| 14G209 | Somers CT RSMS | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G212 | SPU Bio-retention | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 530200 | Non-NH State and Local Government | 11,840.62 | 9,418.67 | 9,418.67 |
| 14G215 | OSP Workshop | 530200 | Non-NH State and Local Government | 0.00 | 225.07 | 225.07 |
| 14G216 | Eelgrass Plum Island Sound | 530200 | Non-NH State and Local Government | 0.00 | 19,528.69 | 19,528.69 |
| 14G217 | Alaska Health Care Commission | 530200 | Non-NH State and Local Government | 0.00 | 925.61 | 925.61 |
| 14G219 | NE Tribes NPS | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 530200 | Non-NH State and Local Government | 6,466.50 | 31,216.45 | 31,216.45 |
| 14G221 | Northeast Wood Pellet Storage | 530200 | Non-NH State and Local Government | 15,900.52 | 33,956.11 | 33,956.11 |
| 14G222 | Coastal Tourism Inventory | 530200 | Non-NH State and Local Government | 2,632.43 | 9,367.52 | 9,367.52 |
| 14G223 | 2013-14 Rochester CDBG | 530200 | Non-NH State and Local Government | 0.00 | 12,000.05 | 12,000.05 |
| 14G224 | Roadmaps to Health Initiative | 530200 | Non-NH State and Local Government | 0.00 | 22,999.26 | 22,999.26 |
| 14G225 | RIDOT PRS | 530200 | Non-NH State and Local Government | 23,306.79 | 58,820.59 | 58,853.94 |
| 14G226 | Water Transparency Field Study | 530200 | Non-NH State and Local Government | 3,095.30 | 18,957.70 | 18,957.70 |
| 14G227 | 2013-14 Grafton CEDC | 530200 | Non-NH State and Local Government | 0.00 | 13,000.00 | 13,000.00 |
| 14G228 | MHCC | 530200 | Non-NH State and Local Government | 0.00 | 24,576.82 | 24,576.82 |
| 14G229 | Rednet Outreach Plan | 530200 | Non-NH State and Local Government | 31,221.36 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 530200 | Non-NH State and Local Government | 7,356.33 | 15,643.67 | 15,643.67 |
| 14G231 | Rare Plants at Odiorne | 530200 | Non-NH State and Local Government | 1,213.55 | 786.45 | 786.45 |
| 14G232 | 2014-2015 CDBG | 530200 | Non-NH State and Local Government | 11,999.99 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 530200 | Non-NH State and Local Government | 59,506.64 | 645.62 | 645.62 |
| 14G234 | NH Tidal River DO Study | 530200 | Non-NH State and Local Government | 72,787.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 530200 | Non-NH State and Local Government | 117,055.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 530200 | Non-NH State and Local Government | 46,589.29 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 530200 | Non-NH State and Local Government | 65,776.51 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 530200 | Non-NH State and Local Government | 46,752.87 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 530200 | Non-NH State and Local Government | 1,900.06 | 0.00 | 0.00 |
| 14GFA0 | 2009-2010 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA1 | 2010-2011 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA2 | 2011-2012 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA4 | 2013-2014 PA State Grant | 530110 | Other State Government | 0.00 | 7,500.00 | 7,500.00 |
| 14GFA6 | 2005-2006 PA State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14GFA7 | 2006-2007 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA9 | 2008-2009 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE0 | 2009-2010 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14GFE1 | 2010-2011 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE6 | 2005-2006 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE6 | 2005-2006 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14GFE7 | 2006-2007 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE8 | 2007-2008 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE9 | 2008-2009 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM0 | 2009-2010 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM1 | 2010-2011 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM2 | 2011-2012 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM3 | 2012-2013 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM4 | 2013-2014 MA State Grant | 530110 | Other State Government | 0.00 | 166,050.00 | 166,050.00 |
| 14GFM6 | 2005-2006 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM6 | 2005-2006 MA State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14GFM7 | 2006-2007 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM8 | 2007-2008 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM9 | 2008-2009 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFPA | 2014-2015 Pennsylvania State Grant | 530110 | Other State Government | 6,250.00 | 0.00 | 0.00 |
| 14GFR0 | 2009-2010 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR1 | 2010-2011 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR2 | 2011-2012 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR3 | 2012-2013 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR4 | 2013-2014 RI State Grant | 530110 | Other State Government | 0.00 | 85,150.00 | 85,150.00 |
| 14GFR6 | 2005-2006 RI State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14GFR7 | 2006-2007 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR8 | 2007-2008 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR9 | 2008-2009 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFRA | 2014-2015 Rhode Island State Grant | 530110 | Other State Government | 59,350.00 | 0.00 | 0.00 |
| 14GFT0 | 2009-2010 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT1 | 2010-2011 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT2 | 2011-2012 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT3 | 2012-2013 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT4 | 2013-2014 CT State Grant | 530110 | Other State Government | 0.00 | 2,975.00 | 2,975.00 |
| 14GFT6 | 2005-2006 CT State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14GFT7 | 2006-2007 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT8 | 2007-2008 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT9 | 2008-2009 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV0 | 2009-2010 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV1 | 2010-2011 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV2 | 2011-2012 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV3 | 2012-2013 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV4 | 2013-2014 VT Dtate Grant | 530100 | NH State Programs | (1,455.00) | 0.00 | 1,455.00 |
| 14GFV4 | 2013-2014 VT Dtate Grant | 530110 | Other State Government | 1,455.00 | 96,885.00 | 96,885.00 |
| 14GFV6 | 2005-2006 VT State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14GFV7 | 2006-2007 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV8 | 2007-2008 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV9 | 2008-2009 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVA | 2014-2015 Vermont State Grant | 530110 | Other State Government | 106,640.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 5202 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 520200 | Local Appropriations | 0.00 | 81,408.98 | 81,408.98 |
| 14GX12 | Carroll County FY '13 | 520200 | Local Appropriations | 0.00 | 108,145.24 | 108,145.24 |
| 14GX13 | Cheshire County FY '13 | 520200 | Local Appropriations | 0.00 | 70,451.34 | 70,451.34 |
| 14GX14 | Coos County FY '13 | 520200 | Local Appropriations | 0.00 | 39,305.20 | 39,305.20 |
| 14GX15 | Grafton County | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 520200 | Local Appropriations | 0.00 | 193,659.52 | 193,659.52 |
| 14GX18 | Rockingham County FY '12 | 520200 | Local Appropriations | 0.00 | (0.02) | (0.02) |
| 14GX19 | Strafford County FY '13 | 520200 | Local Appropriations | 0.00 | 57,470.54 | 57,470.54 |
| 14GX20 | Sullivan County FY '13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 520200 | Local Appropriations | 81,167.30 | 81,408.96 | 81,650.70 |
| 14GX22 | Carroll County FY 14 | 520200 | Local Appropriations | 112,201.61 | 114,629.46 | 117,057.39 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14GX23 | Cheshire County FY 14 | 520200 | Local Appropriations | 74,671.73 | 75,154.98 | 75,638.27 |
| 14GX24 | Coos County FY 14 | 520200 | Local Appropriations | 39,217.14 | 44,872.98 | 50,528.86 |
| 14GX25 | Grafton County FY '14 | 520200 | Local Appropriations | 0.00 | 161,671.00 | 161,671.00 |
| 14GX26 | Hillsborough County FY '14 | 520200 | Local Appropriations | 0.00 | 368,025.00 | 368,025.00 |
| 14GX27 | Merrimack County FY '14 | 520200 | Local Appropriations | 197,726.02 | 197,725.98 | 197,725.98 |
| 14GX28 | Rockingham County FY '13 | 520200 | Local Appropriations | (314.00) | 182,135.33 | 182,449.33 |
| 14GX29 | Strafford County FY 14 | 520200 | Local Appropriations | 59,080.90 | 61,012.50 | 62,944.10 |
| 14GX30 | Sullivan County FY '13 | 520200 | Local Appropriations | 0.00 | 224,004.00 | 224,004.00 |
| 14GX31 | Belknap County FY '15 | 520200 | Local Appropriations | 77,425.01 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 520200 | Local Appropriations | 116,026.50 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 520200 | Local Appropriations | 87,327.54 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 520200 | Local Appropriations | 60,681.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 520200 | Local Appropriations | 166,653.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 520200 | Local Appropriations | 373,545.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 520200 | Local Appropriations | 200,692.02 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 520200 | Local Appropriations | 190,288.79 | 193,274.46 | 196,260.13 |
| 14GX39 | Strafford County FY 15 | 520200 | Local Appropriations | 61,012.50 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 520200 | Local Appropriations | 230,592.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 520200 | Local Appropriations | 228,869.69 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N03Z | ARRA: BYRNE Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N167 | Integrating Standards W-Jason | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N167 | Integrating Standards W-Jason | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N455 | American Youth Fdtn Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N521 | NH Agriculture Innovation Prog. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N523 | NH Agriculture Innovation Prog | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14N534 | QOS Algorithms For EPONS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N540 | Northeast Technical Assistance Ctr | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N551 | Medical Home Improvement Center | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N553 | American Youth Fdtn Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 21.47 | 21.47 |
| 14N609 | Assessment of Northern Forest | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N617 | Symbiosis and Luminescence | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N656 | PLUS Program Consortium | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | 531100 | US Foundation & Not-for-Profit G&C | 27.40 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N689 | Graduate Assistantship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N699 | Ecosystem Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 531100 | US Foundation & Not-for-Profit G&C | (3,748.06) | 0.00 | 0.00 |
| 14N707 | RARGOM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N708 | ACS-Prf Summer Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N724 | Coastal Floating Lab | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 51.20 | 0.00 | 0.00 |
| 14N767 | Nonlinear Resp Multi Envirn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 531100 | US Foundation & Not-for-Profit G&C | (582.96) | 0.00 | 0.00 |
| 14N788 | H2S Model | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 531100 | US Foundation & Not-for-Profit G&C | 211,568.67 | 225,899.05 | 225,899.05 |
| 14N809 | MMS- Instrument Science | 531100 | US Foundation & Not-for-Profit G&C | 77,959.31 | 109,255.14 | 109,255.14 |
| 14N810 | MMS - Systems Engineering | 531100 | US Foundation & Not-for-Profit G&C | 50,282.35 | 130,678.47 | 130,678.47 |
| 14N811 | MMS - Product Assurance | 531100 | US Foundation & Not-for-Profit G&C | 81,867.35 | 232,261.91 | 232,261.91 |
| 14N812 | MMS - CEB - Central Elec. Box | 531100 | US Foundation & Not-for-Profit G&C | 995.01 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 531100 | US Foundation & Not-for-Profit G&C | 553,743.82 | 1,330,627.98 | 1,331,035.72 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 13,262.27 | 13,262.27 |
| 14N815 | MMS - AFG - Analog Flux Gate | 531100 | US Foundation & Not-for-Profit G&C | 470,227.86 | 129,736.50 | 129,736.50 |
| 14N816 | MMS - ADP - Axial Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 461,000.99 | 384,033.02 | 384,033.02 |
| 14N817 | MMS - Instrument I & T | 531100 | US Foundation & Not-for-Profit G&C | 4,025.43 | 55,413.08 | 55,413.08 |
| 14N818 | MMS - Instrument GSE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 531100 | US Foundation & Not-for-Profit G&C | 341,100.70 | 500,495.31 | 500,495.31 |
| 14N820 | MMS - Phase E - MO & DA | 531100 | US Foundation & Not-for-Profit G&C | 984,311.43 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N845 | Nancy Nye Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,691.03 | 7,691.03 |
| 14N850 | Earth Explrtion Toolbook 06-08 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N858 | East Coast US Turtle Tags | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 531100 | US Foundation & Not-for-Profit G&C | 8,745.28 | 13,989.04 | 13,989.04 |
| 14N866 | Mental Health Self-Assessment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N884 | Dibner Distinguished Fellow | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14N888 | Kailana Model Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N892 | Rockfish Assessment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 531100 | US Foundation & Not-for-Profit G&C | 376,296.68 | 431,336.67 | 431,336.67 |
| 14N928 | New Hampshire View 2008 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N932 | Stonyfield Farms | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N938 | 4H Comm Garden at Alvirne | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N953 | EDF Oceans Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 53,609.83 | 53,609.83 |
| 14N962 | Girls Collaborative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 147,043.51 | 419,362.74 | 419,736.80 |
| 14N998 | New Hampshire View 2009-10 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 531100 | US Foundation & Not-for-Profit G&C | 30.70 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 531100 | US Foundation & Not-for-Profit G&C | (9,989.00) | 0.00 | 0.00 |
| 14NA31 | Food Security | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA32 | NH Conservation GIS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 531100 | US Foundation & Not-for-Profit G&C | 3,625.82 | 49,529.97 | 49,529.97 |
| 14NA38 | IBEX SOC | 531100 | US Foundation & Not-for-Profit G&C | 195,605.18 | 202,177.16 | 202,177.16 |
| 14NA39 | Policy and Applied Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA51 | Clearinghouse | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA60 | Act Early Mini Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA69 | Coos GSDLN Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA74 | 2010-2011 VOCA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 531100 | US Foundation & Not-for-Profit G&C | 126,208.82 | 664,182.87 | 664,182.87 |
| 14NA83 | NEC Monitoring in ME & NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 499.19 | 499.19 |
| 14NA89 | RENEW II | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 48.14 | 48.14 |
| 14NA90 | Children's Competencies | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA91 | UNH String Project Year 4 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NA98 | Paid Sick Leave in Rural Ameri | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB02 | Siberian Carbon Dynamics | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 48.75 | 48.75 |
| 14NB06 | Glacier-Ocean Interactions | 531100 | US Foundation & Not-for-Profit G&C | 2,485.97 | 32,560.68 | 32,560.68 |
| 14NB07 | Science Consortium | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,033.84 | 12,033.84 |
| 14NB12 | Tackling Teaching | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 14,316.43 | 14,316.43 |
| 14NB18 | NH 4-H Life Mentoring Programs | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB21 | Demographic Analysis in NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 531100 | US Foundation & Not-for-Profit G&C | 27.72 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB28 | Purchased Services | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB32 | Community Reintegration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB36 | Wildflower Meadow Establishmen | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (3.29) | (3.29) |
| 14NB38 | Stats RRTC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB41 | Demographic Anaylsis in NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.02 | 0.02 |
| 14NB48 | Task Order #3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.02 | 0.02 |
| 14NB49 | Preservation of Butternut | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB51 | NH Energy & Climate Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 9.93 | 9.93 |
| 14NB53 | Transparency & Informed Design | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB54 | GSDLN Telehealth Expansion | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 531100 | US Foundation & Not-for-Profit G&C | 1,175.03 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB63 | NHCF Coordinator | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,671.14 | 8,671.14 |
| 14NB65 | VOCA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB70 | Public Life in Private Space | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | 531100 | US Foundation & Not-for-Profit G&C | 8,811.54 | 50,634.14 | 50,634.14 |
| 14NB77 | Regional Food System Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB81 | Clearinghouse FY11 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 69,451.31 | 69,451.31 |
| 14NB84 | More Than Wheels 2011 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NB89 | NE Veterans Paralympic Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB90 | VOCA Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB92 | SVA FY 12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB95 | Analyzing Pain Severity | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 102.50 | 102.50 |
| 14NB96 | DVPP Grant FY 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB97 | SPIRDV FY 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB98 | SVP FY2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC00 | UNH String Project-Year 5 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (281.16) | (281.16) |
| 14NC02 | Anti-Hunger Coalition Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC05 | iMap Mappping in VT and NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC06 | Digital Earth Watch in Action | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 21,447.78 | 21,447.78 |
| 14NC11 | Growing a Green Generation | 531100 | US Foundation & Not-for-Profit G&C | 1,464.44 | 1,921.77 | 1,921.77 |
| 14NC12 | Mental Health Competencies II | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,963.99 | 1,963.99 |
| 14NC14 | Medical Home Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC15 | Tracking Change Supplement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC16 | Insects, Birds, and Powerlines | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC18 | Globe Carbon Cycle Data Entry | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC21 | Family Connections 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 311.58 | 311.58 |
| 14NC22 | Bean Fndtn-Leadership Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 531100 | US Foundation & Not-for-Profit G&C | 23,683.32 | 38,127.86 | 38,127.86 |
| 14NC24 | Health Disparities RRTC | 531100 | US Foundation & Not-for-Profit G&C | 69,110.31 | 28,076.85 | 28,076.85 |
| 14NC25 | API-GRI Oil Spill Response R&D | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 9,174.21 | 9,174.21 |
| 14NC27 | Tracking Change | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC31 | Victims of Child Pornography | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 53,746.58 | 53,746.58 |
| 14NC32 | Gulfwatch Coordination | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,315.00 | 2,315.00 |
| 14NC34 | Saving Special Places Conf. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC38 | Financial Innovations Roundtab | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog | 531100 | US Foundation & Not-for-Profit G&C | 46,932.02 | 43,760.45 | 43,760.45 |
| 14NC40 | Care Work and Wages | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 17,773.87 | 17,773.87 |
| 14NC41 | Machine Services for OKEANOS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC42 | Prevention Innovations | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC45 | Mussell Long-line Aquaculture | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,964.91 | 3,964.91 |
| 14NC46 | Evaluation and Assessment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC48 | Act Early Ambassador Stipend | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 27.18 | 27.18 |
| 14NC49 | Expedition 343 JFAST-USSSP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 124.35 | 124.35 |
| 14NC51 | State Health Plan Roadmap | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 531100 | US Foundation & Not-for-Profit G&C | 106,213.29 | 109,795.52 | 109,795.52 |
| 14NC54 | NH Kids Count City Indicator | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,053.60 | 1,053.60 |
| 14NC57 | Solar Orbiter Project Mgmt | 531100 | US Foundation & Not-for-Profit G&C | 68,629.98 | 131,820.99 | 131,820.99 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NC58 | Solar Orbiter-Science | 531100 | US Foundation & Not-for-Profit G&C | 29,516.64 | 146,101.96 | 146,101.96 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 531100 | US Foundation & Not-for-Profit G&C | 39,827.66 | 57,447.02 | 57,447.02 |
| 14NC60 | SO-Non-Recurring Engineering | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 531100 | US Foundation & Not-for-Profit G&C | 542,363.45 | 1,130,110.76 | 1,130,110.76 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 531100 | US Foundation & Not-for-Profit G&C | 89,720.20 | 73,831.85 | 73,831.85 |
| 14NC63 | Solar Orbiter-Post Del Support | 531100 | US Foundation & Not-for-Profit G&C | 39,109.87 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 531100 | US Foundation & Not-for-Profit G&C | 1,250.13 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC67 | AOU-Avian Hybrid Zone | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,812.00 | 1,812.00 |
| 14NC68 | Rural Assembly Work | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (74.78) | (74.78) |
| 14NC69 | FTS Regional Lead Agency MOU | 531100 | US Foundation & Not-for-Profit G&C | 1,009.45 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 531100 | US Foundation & Not-for-Profit G&C | 8,676.12 | 1,705.35 | 1,705.35 |
| 14NC71 | NH Listens | 531100 | US Foundation & Not-for-Profit G&C | 327.92 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 53,382.29 | 53,382.29 |
| 14NC73 | LID in Willow Brook II | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC74 | Watershed Implementation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,799.93 | 1,799.93 |
| 14NC76 | ST4Y | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC78 | REAP-AAS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC79 | REAP: DNA Repair | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC80 | REAP 2012 HS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC81 | Fade to Black | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 531100 | US Foundation & Not-for-Profit G&C | 112,504.27 | 101,733.38 | 101,733.38 |
| 14NC83 | CMH Compentencies-III | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 9,001.66 | 9,001.66 |
| 14NC84 | Convening Leaders-LTCA Policy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,088.91 | 1,088.91 |
| 14NC85 | Farm to School Operating | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC86 | Assessing Knowledge of Wood | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,320.50 | 12,320.50 |
| 14NC88 | NHHK Buy-In Study | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC89 | NH Energy & Climate Collab. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC90 | NH View 2012-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,116.62 | 11,116.62 |
| 14NC91 | Vertical Line | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 531100 | US Foundation & Not-for-Profit G&C | 8,821.22 | 16,041.90 | 16,041.90 |
| 14NC93 | IODP Exp. 337-Shipboard | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (841.23) | (841.23) |
| 14NC94 | Programs in Glycosciences YR2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC95 | Moose Plate Oyster Rest 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC98 | SVP 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,049.37 | 1,049.37 |
| 14NC99 | DVPP 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 444.16 | 444.16 |
| 14ND01 | SPIRDV 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 185.19 | 185.19 |
| 14ND02 | Woodrow Wilson Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND03 | VOCA 2013 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 206.63 | 206.63 |
| 14ND04 | Phase B | 531100 | US Foundation & Not-for-Profit G&C | (2,496.97) | 38,085.53 | 38,085.53 |
| 14ND05 | Chemical Heritage Foundation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 531100 | US Foundation & Not-for-Profit G&C | 288,431.41 | 203,838.56 | 203,838.56 |
| 14ND07 | NERACOOS-Supplement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 13,443.97 | 13,443.97 |
| 14ND08 | DLICALC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 800.17 | 800.17 |
| 14ND09 | Autistic Self Advocacy Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND10 | Allele Switching | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 531100 | US Foundation & Not-for-Profit G&C | 1,165.71 | 26,248.66 | 26,248.66 |
| 14ND13 | Buoy-Inertia Tube Analysis | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 32,182.08 | 32,182.08 |
| 14ND14 | EFH Operating Grant FY13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 21,455.99 | 21,455.99 |
| 14ND15 | Northeast Passage | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 48,659.60 | 48,659.60 |
| 14ND16 | Salinity Mapping Great Marsh | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 40,474.08 | 40,474.08 |
| 14ND19 | NNE-JSHS 2013 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,912.35 | 1,912.35 |
| 14ND20 | SNE-JSHS 2013 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,202.73 | 3,202.73 |
| 14ND21 | Dissertation Research Award | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND22 | North Country ACO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 33,608.55 | 33,608.55 |
| 14ND23 | Hodgson Brook II | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (4.80) | (4.80) |
| 14ND24 | Reconstructing Methane Flux | 531100 | US Foundation & Not-for-Profit G&C | 31,597.86 | 23,049.23 | 23,049.23 |
| 14ND25 | STATS RRTC | 531100 | US Foundation & Not-for-Profit G&C | 8,762.07 | 58,941.84 | 58,941.84 |
| 14ND26 | IC RRTC | 531100 | US Foundation & Not-for-Profit G&C | 102,700.57 | 111,257.61 | 111,257.61 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14ND27 | AICPA Code-Reporting Decisions | 531100 | US Foundation & Not-for-Profit G&C | 1,748.57 | 212.50 | 212.50 |
| 14ND28 | Policy and Applied Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 23,657.35 | 23,657.35 |
| 14ND29 | Bronx Oyster Restoration 2012 | 531100 | US Foundation & Not-for-Profit G&C | 9,921.60 | 19,160.56 | 19,160.56 |
| 14ND30 | NH Housing Community Planning | 531100 | US Foundation & Not-for-Profit G&C | 11,840.70 | 17,527.37 | 17,527.37 |
| 14ND31 | PIE-LTER | 531100 | US Foundation & Not-for-Profit G&C | 67,618.95 | 83,945.51 | 83,945.51 |
| 14ND33 | Linden Foundation-FCC 2013 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 18,221.26 | 18,221.26 |
| 14ND34 | Enhancing Calf Starter Intake | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,610.08 | 2,610.08 |
| 14ND35 | SWIFT Univ of Kansas | 531100 | US Foundation & Not-for-Profit G&C | 453,417.95 | 335,524.88 | 335,524.88 |
| 14ND36 | OJJDP 4-H Mentoring Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 16,676.68 | 16,676.68 |
| 14ND37 | NH 4-H Teaching Garden | 531100 | US Foundation & Not-for-Profit G&C | 1,999.57 | 13,939.37 | 13,939.37 |
| 14ND38 | Stellwagen Bank Amendment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 15,769.08 | 15,769.08 |
| 14ND39 | NH Listens | 531100 | US Foundation & Not-for-Profit G&C | 5,634.79 | 34,214.96 | 34,214.96 |
| 14ND40 | Changes in the North Country | 531100 | US Foundation & Not-for-Profit G&C | 12,643.25 | 101,837.49 | 101,837.49 |
| 14ND41 | NH Pediatric Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 16,182.20 | 16,182.20 |
| 14ND42 | Nitrogen Reduction Estimates | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 64,370.80 | 64,370.80 |
| 14ND44 | Worlds Apart Update | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,665.92 | 3,665.92 |
| 14ND45 | Consumer Focused Videos | 531100 | US Foundation & Not-for-Profit G&C | 1,298.09 | 3,279.96 | 3,279.96 |
| 14ND46 | Worlds Apart Update | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND48 | Worlds Apart Update | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 57.05 | 57.05 |
| 14ND49 | Machine Services for OKEANOS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 531100 | US Foundation & Not-for-Profit G&C | 15,106.12 | 7,463.87 | 7,463.87 |
| 14ND51 | AWE EBA Solutions, GND SVG | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND52 | Exotic Shrubs and Songbirds | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,674.59 | 5,674.59 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 950.40 | 2,670.15 | 2,670.15 |
| 14ND54 | Manure-DNDC for US Dairy | 531100 | US Foundation & Not-for-Profit G&C | 2,918.80 | 33,639.81 | 33,639.81 |
| 14ND55 | GEARNET Research and Outreach | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 31,325.91 | 31,325.91 |
| 14ND56 | Adaptive Sports Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 15,224.20 | 15,224.20 |
| 14ND57 | Healthcare Learning Symposium | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 531100 | US Foundation & Not-for-Profit G&C | 180,299.73 | 181,229.13 | 181,229.13 |
| 14ND59 | Financial Innovations Roundtab | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 405.21 | 405.21 |
| 14ND60 | Policy and Applied Research to | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 92,807.49 | 92,807.49 |
| 14ND61 | Support for R V Nautilus | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND62 | Link Foundation Fellowship | 531100 | US Foundation & Not-for-Profit G&C | (9.29) | 26,009.31 | 26,009.31 |
| 14ND63 | Act Early WIC NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,246.30 | 3,246.30 |
| 14ND64 | Community-Based Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND65 | Great Bay Oyster Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 895.30 | 895.30 |
| 14ND66 | Problems in Operator Theory | 531100 | US Foundation & Not-for-Profit G&C | 5,153.64 | 1,810.48 | 1,810.48 |
| 14ND67 | ST4Y-NAMI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,258.74 | 1,258.74 |
| 14ND68 | Focus Group Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,751.44 | 7,751.44 |
| 14ND69 | Phase II Steedman Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 9,091.14 | 9,091.14 |
| 14ND70 | Tritium Target Simulation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,458.25 | 4,458.25 |
| 14ND71 | New Hampshire Roadmap | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 49,922.21 | 49,922.21 |
| 14ND72 | Worlds Apart Update | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND73 | Public Health Training Center | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,888.94 | 12,888.94 |
| 14ND74 | FIR | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 74.52 | 74.52 |
| 14ND75 | FTL Economics | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,999.96 | 1,999.96 |
| 14ND76 | Irma Bowen Textile Collection | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,500.00 | 1,500.00 |
| 14ND77 | NH CHINS Evaluation Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 24,518.74 | 24,518.74 |
| 14ND79 | RWJ PHPBRN | 531100 | US Foundation & Not-for-Profit G&C | 20,445.88 | 42,190.82 | 42,190.82 |
| 14ND80 | RWJ PHPBRN-Contractual | 531100 | US Foundation & Not-for-Profit G&C | 44,797.83 | 37,970.52 | 37,970.52 |
| 14ND81 | Oyster & Eelgrass Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 42,840.46 | 42,840.46 |
| 14ND82 | Tar Sands Pipeline | 531100 | US Foundation & Not-for-Profit G&C | 1,111.89 | 0.00 | 0.00 |
| 14ND83 | TASH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,900.42 | 8,900.42 |
| 14ND84 | Parent-Teacher Conf Interact | 531100 | US Foundation & Not-for-Profit G&C | 28,020.59 | 26,979.42 | 26,979.42 |
| 14ND85 | EV Nautilus Mapping Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 47,130.47 | 47,130.47 |
| 14ND86 | REAP 2013 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,599.12 | 2,599.12 |
| 14ND87 | REAP 2013 HS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,496.01 | 2,496.01 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 531100 | US Foundation & Not-for-Profit G&C | 35,221.14 | 29,411.30 | 29,411.30 |
| 14ND89 | Programs in Glycosciences YR3 | 531100 | US Foundation & Not-for-Profit G&C | 22,864.74 | 249,700.81 | 249,700.81 |
| 14ND90 | IODP Exp. 337-Shipboard | 531100 | US Foundation & Not-for-Profit G&C | 1,086.16 | 10,339.84 | 10,339.84 |
| 14ND91 | NH Roadmap for Health Project | 531100 | US Foundation & Not-for-Profit G&C | 384.75 | 39,615.92 | 39,615.92 |
| 14ND92 | SPIRDV 2013-2014 | 531100 | US Foundation & Not-for-Profit G&C | 21,681.02 | 21,733.00 | 21,733.00 |
| 14ND93 | DVPP Grant | 531100 | US Foundation & Not-for-Profit G&C | 29,559.47 | 29,413.35 | 29,413.35 |
| 14ND94 | SVP Grant | 531100 | US Foundation & Not-for-Profit G&C | 20,916.75 | 15,604.92 | 15,604.92 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14ND95 | Policy and Applied Research Yr | 531100 | US Foundation & Not-for-Profit G&C | 55,027.19 | 94,901.24 | 94,901.24 |
| 14ND96 | HSC-Indusive Communities | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 19,988.31 | 19,988.31 |
| 14ND97 | Tillotson Targeted Investment | 531100 | US Foundation & Not-for-Profit G&C | 4,932.01 | 22,275.71 | 22,275.71 |
| 14ND99 | 2013-14 Belknap EDC | 531100 | US Foundation & Not-for-Profit G&C | 9,089.52 | 28,870.48 | 28,870.48 |
| 14NE01 | Regional Collaborative Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,000.00 | 5,000.00 |
| 14NE02 | Public Health Program Support | 531100 | US Foundation & Not-for-Profit G&C | 1,102.40 | 28,105.75 | 28,105.75 |
| 14NE04 | Research Fellow Services | 531100 | US Foundation & Not-for-Profit G&C | 37,943.93 | 67,110.54 | 67,110.54 |
| 14NE06 | NorthCountry Legislators Forum | 531100 | US Foundation & Not-for-Profit G&C | 11.00 | 2,987.85 | 2,987.85 |
| 14NE10 | EFH Operating Grant FY14 | 531100 | US Foundation & Not-for-Profit G&C | 24,473.08 | 66,556.28 | 66,556.28 |
| 14NE11 | Greater Colebrook Listens Proj | 531100 | US Foundation & Not-for-Profit G&C | 2,186.20 | 30,124.60 | 30,124.60 |
| 14NE12 | Paralympic Training | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 644.32 | 644.32 |
| 14NE14 | VOCA Grant 2013 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 36,150.54 | 36,150.54 |
| 14NE15 | SVA Grant 2013 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,563.00 | 6,563.00 |
| 14NE16 | Performance Indicators | 531100 | US Foundation & Not-for-Profit G&C | 24,280.04 | 49,839.02 | 49,839.02 |
| 14NE18 | Mobile App Forest Canopy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,000.00 | 5,000.00 |
| 14NE19 | Southern New England JSHS | 531100 | US Foundation & Not-for-Profit G&C | 1,865.12 | 13,210.12 | 13,210.12 |
| 14NE20 | Northern New England JSHS | 531100 | US Foundation & Not-for-Profit G&C | 2,039.31 | 13,481.09 | 13,481.09 |
| 14NE21 | Tillotson Targeted Investment | 531100 | US Foundation & Not-for-Profit G&C | 468.31 | 33,615.64 | 33,615.64 |
| 14NE22 | Salinity Mapping Great Marsh | 531100 | US Foundation & Not-for-Profit G&C | 552.69 | 23,197.31 | 23,197.31 |
| 14NE24 | Racetrack Magnetometer | 531100 | US Foundation & Not-for-Profit G&C | 44,514.94 | 34,636.06 | 34,636.06 |
| 14NE25 | Pittsfield Listens | 531100 | US Foundation & Not-for-Profit G&C | 1,867.83 | 18,130.53 | 18,130.53 |
| 14NE26 | Million Hearts State Learning | 531100 | US Foundation & Not-for-Profit G&C | 36,579.44 | 90,883.65 | 90,883.65 |
| 14NE27 | Exploring Alternative Methods | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,014.22 | 1,014.22 |
| 14NE28 | AWE EBA Solutions, GND SVG | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 23,597.39 | 23,597.39 |
| 14NE29 | Photo Exhibit of New Orleans | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,000.00 | 1,000.00 |
| 14NE30 | 2014 Linden Foundation | 531100 | US Foundation & Not-for-Profit G&C | 12,449.30 | 12,550.54 | 12,550.54 |
| 14NE31 | NH Food System Network | 531100 | US Foundation & Not-for-Profit G&C | 25,000.00 | 0.00 | 0.00 |
| 14NE32 | Dispersants Workshop Session | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,988.03 | 7,988.03 |
| 14NE33 | Care Work, Job Flex and Wages | 531100 | US Foundation & Not-for-Profit G&C | 22,420.12 | 5,427.33 | 5,427.33 |
| 14NE34 | Maine's Low Income Seniors | 531100 | US Foundation & Not-for-Profit G&C | 28.64 | 7,470.54 | 7,470.54 |
| 14NE35 | STP Partnership Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 673.05 | 673.05 |
| 14NE36 | Fade to Black Documentary | 531100 | US Foundation & Not-for-Profit G&C | 18,000.40 | 0.00 | 0.00 |
| 14NE37 | UNH-Climate Counts 2014 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 54,438.30 | 54,438.30 |
| 14NE38 | Mooring Design for Healy | 531100 | US Foundation & Not-for-Profit G&C | 794.29 | 11,076.15 | 11,076.15 |
| 14NE39 | Tobacco Quitline | 531100 | US Foundation & Not-for-Profit G&C | 8,675.42 | 18,329.58 | 18,329.58 |
| 14NE40 | Tracking Change-North Country | 531100 | US Foundation & Not-for-Profit G&C | 60,860.15 | 47,007.24 | 47,007.24 |
| 14NE41 | ASIRI-Bay of Bengal | 531100 | US Foundation & Not-for-Profit G&C | 133.63 | 22,587.88 | 22,587.88 |
| 14NE42 | IS SE Test Support | 531100 | US Foundation & Not-for-Profit G&C | 171,563.90 | 247,860.97 | 247,860.97 |
| 14NE43 | Lead Program for Paralympics | 531100 | US Foundation & Not-for-Profit G&C | 48,741.03 | 76,258.98 | 76,258.98 |
| 14NE44 | 4-H NMP 4 | 531100 | US Foundation & Not-for-Profit G&C | 13,988.58 | 8,898.29 | 8,898.29 |
| 14NE45 | NHView 2013 and 2014 | 531100 | US Foundation & Not-for-Profit G&C | 14,624.91 | 9,017.98 | 9,017.98 |
| 14NE46 | Circles of Safety Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 17,461.89 | 10,070.40 | 10,070.40 |
| 14NE47 | State Innovation Model Grant | 531100 | US Foundation & Not-for-Profit G&C | 97,363.18 | 30,486.28 | 30,486.28 |
| 14NE48 | 2014 Nor'easter Bowl | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,526.97 | 3,526.97 |
| 14NE50 | Community Forest Fund Strategy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 26,161.58 | 26,161.58 |
| 14NE51 | FIR | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 18,495.29 | 18,495.29 |
| 14NE52 | Belize River East Archaeology | 531100 | US Foundation & Not-for-Profit G&C | 52,103.46 | 20,698.88 | 20,698.88 |
| 14NE54 | Urban Institute-MMC Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 11,759.20 | 46.37 | 46.37 |
| 14NE55 | Overbuilt Facemasks | 531100 | US Foundation & Not-for-Profit G&C | 16,505.03 | 13,498.97 | 13,498.97 |
| 14NE56 | Hodgson Brook III | 531100 | US Foundation & Not-for-Profit G&C | 5,000.04 | 0.00 | 0.00 |
| 14NE57 | MEAF-WCAK | 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 531100 | US Foundation & Not-for-Profit G&C | 30,622.02 | 876.72 | 876.72 |
| 14NE60 | Coos Coalition Data System | 531100 | US Foundation & Not-for-Profit G&C | 18,527.13 | 1,445.53 | 1,445.53 |
| 14NE61 | NERACOOS Sandy 2013 | 531100 | US Foundation & Not-for-Profit G&C | 7,306.72 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 531100 | US Foundation & Not-for-Profit G&C | 20,258.42 | 10,618.75 | 10,618.75 |
| 14NE64 | American Antiquarian Society | 531100 | US Foundation & Not-for-Profit G&C | 16,800.01 | 0.00 | 0.00 |
| 14NE65 | Preservation Society Newport | 531100 | US Foundation & Not-for-Profit G&C | 15,000.05 | 0.00 | 0.00 |
| 14NE66 | Ocean Temperature and Fishing | 531100 | US Foundation & Not-for-Profit G&C | 8,087.38 | 10,255.62 | 10,255.62 |
| 14NE67 | Sextortion Research | 531100 | US Foundation & Not-for-Profit G&C | 5,455.63 | 1,291.41 | 1,291.41 |
| 14NE68 | APCD Development Manual | 531100 | US Foundation & Not-for-Profit G&C | 54,466.54 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 531100 | US Foundation & Not-for-Profit G&C | 11,494.44 | 4,934.12 | 4,934.12 |
| 14NE70 | NEC Monitoring for Shrubbirds | 531100 | US Foundation & Not-for-Profit G&C | 6,756.46 | 6,242.97 | 6,242.97 |
| 14NE71 | Berlin-Gorham Health Wellness | 531100 | US Foundation & Not-for-Profit G&C | 14,266.34 | 803.59 | 803.59 |
| 14NE72 | Support Public Engagement | 531100 | US Foundation & Not-for-Profit G&C | 16,873.17 | 5,226.83 | 5,226.83 |
| 14NE73 | Arctic-GRO | 531100 | US Foundation & Not-for-Profit G&C | 12,825.19 | 11,131.30 | 11,131.30 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NE74 | Vulnerable Families Program | 531100 | US Foundation & Not-for-Profit G&C | 123,077.60 | 52,735.44 | 52,735.44 |
| 14NE75 | Managing Innovation | 531100 | US Foundation & Not-for-Profit G&C | 2,330.46 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 531100 | US Foundation & Not-for-Profit G&C | 10,477.98 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 531100 | US Foundation & Not-for-Profit G&C | 15,000.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 531100 | US Foundation & Not-for-Profit G&C | 230,354.80 | 0.00 | 0.00 |
| 14NE79 | Post Production Fade to Black | 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 0.00 | 0.00 |
| 14NE80 | NEGC Fragile X Model | 531100 | US Foundation & Not-for-Profit G&C | 1,298.00 | 4,004.96 | 4,004.96 |
| 14NE81 | REAP 2014 | 531100 | US Foundation & Not-for-Profit G&C | 2,499.48 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 531100 | US Foundation & Not-for-Profit G&C | 12,299.56 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 531100 | US Foundation & Not-for-Profit G&C | 10,105.14 | 0.00 | 0.00 |
| 14NE84 | Adaptive Sports Opportunities | 531100 | US Foundation & Not-for-Profit G&C | 2,605.26 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 531100 | US Foundation & Not-for-Profit G&C | 472,325.34 | 0.00 | 0.00 |
| 14NE86 | VOCA | 531100 | US Foundation & Not-for-Profit G&C | 42,290.50 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 531100 | US Foundation & Not-for-Profit G&C | 21,196.84 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 531100 | US Foundation & Not-for-Profit G&C | 25,488.96 | 0.00 | 0.00 |
| 14NE89 | GSE Harness Fabrication | 531100 | US Foundation & Not-for-Profit G&C | 2,329.91 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 531100 | US Foundation & Not-for-Profit G&C | 5,266.77 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 531100 | US Foundation & Not-for-Profit G&C | 18,003.33 | 0.00 | 0.00 |
| 14NE92 | Discovery Dialogue Water Event | 531100 | US Foundation & Not-for-Profit G&C | 187.48 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 531100 | US Foundation & Not-for-Profit G&C | 257,891.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 531100 | US Foundation & Not-for-Profit G&C | 23,798.42 | 0.00 | 0.00 |
| 14NE95 | Motives for IPV Perpetration | 531100 | US Foundation & Not-for-Profit G&C | 1,000.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 531100 | US Foundation & Not-for-Profit G&C | 57,324.44 | 0.00 | 0.00 |
| 14NE97 | EH Operating Grant FY15 | 531100 | US Foundation & Not-for-Profit G&C | 45,815.94 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 531100 | US Foundation & Not-for-Profit G&C | 46,654.63 | 0.00 | 0.00 |
| 14NF01 | Redwood FPGA Support | 531100 | US Foundation & Not-for-Profit G&C | 48,235.95 | 0.00 | 0.00 |
| 14NF02 | HEP Detector Technology Dev. | 531100 | US Foundation & Not-for-Profit G&C | 16,402.97 | 0.00 | 0.00 |
| 14NF03 | Apalachicola Oyster Mapping | 531100 | US Foundation & Not-for-Profit G&C | 13,115.88 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 531100 | US Foundation & Not-for-Profit G&C | 10,098.74 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 531100 | US Foundation & Not-for-Profit G&C | 43,097.03 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 531100 | US Foundation & Not-for-Profit G&C | 62,810.91 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 531100 | US Foundation & Not-for-Profit G&C | 6,994.75 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 531100 | US Foundation & Not-for-Profit G&C | 9,627.10 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 531100 | US Foundation & Not-for-Profit G&C | 17,625.17 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 531100 | US Foundation & Not-for-Profit G&C | 24,747.52 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | 531100 | US Foundation & Not-for-Profit G&C | 5,988.02 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 531100 | US Foundation & Not-for-Profit G&C | 17,142.79 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 531100 | US Foundation & Not-for-Profit G&C | 10,393.75 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 531100 | US Foundation & Not-for-Profit G&C | 7,727.95 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 531100 | US Foundation & Not-for-Profit G&C | 28,688.18 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 531100 | US Foundation & Not-for-Profit G&C | 25,376.09 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 531100 | US Foundation & Not-for-Profit G&C | 17,644.08 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 531100 | US Foundation & Not-for-Profit G&C | 49,987.05 | 0.00 | 0.00 |
| 14NF20 | White Coat Ceremony | 531100 | US Foundation & Not-for-Profit G&C | 523.24 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 531100 | US Foundation & Not-for-Profit G&C | 36,335.81 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 531100 | US Foundation & Not-for-Profit G&C | 8,701.85 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 531100 | US Foundation & Not-for-Profit G&C | 6,264.17 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 531100 | US Foundation & Not-for-Profit G&C | 8,432.22 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 531100 | US Foundation & Not-for-Profit G&C | 33,717.67 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 531100 | US Foundation & Not-for-Profit G&C | 17,992.97 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 531100 | US Foundation & Not-for-Profit G&C | 18,153.18 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 531100 | US Foundation & Not-for-Profit G&C | 15,567.76 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | 531100 | US Foundation & Not-for-Profit G&C | 15,563.17 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 531100 | US Foundation & Not-for-Profit G&C | 7,985.30 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 531100 | US Foundation & Not-for-Profit G&C | 22,974.45 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 531100 | US Foundation & Not-for-Profit G&C | 18,635.85 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 531100 | US Foundation & Not-for-Profit G&C | 14,939.67 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 531100 | US Foundation & Not-for-Profit G&C | 10,214.29 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 531100 | US Foundation & Not-for-Profit G&C | 25,444.69 | 0.00 | 0.00 |
| 14NF37 | Environmental Scan of Elder | 531100 | US Foundation & Not-for-Profit G&C | 14,879.50 | 0.00 | 0.00 |
| 14NF38 | ITAC | 531100 | US Foundation & Not-for-Profit G&C | 376.15 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 531100 | US Foundation & Not-for-Profit G&C | 12,029.49 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 531100 | US Foundation & Not-for-Profit G&C | 15,605.02 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 531100 | US Foundation & Not-for-Profit G&C | 5,642.01 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 531100 | US Foundation & Not-for-Profit G&C | 25,651.68 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NF45 | Sextortion Survey | 531100 | US Foundation & Not-for-Profit G&C | 15,950.73 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 531100 | US Foundation & Not-for-Profit G&C | 2,801.91 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 531100 | US Foundation & Not-for-Profit G&C | 3,415.03 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 531100 | US Foundation & Not-for-Profit G&C | 3,866.95 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 531100 | US Foundation & Not-for-Profit G&C | 23,003.96 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 531100 | US Foundation & Not-for-Profit G&C | 11,665.65 | 0.00 | 0.00 |
| 14NF52 | GTEAP | 531100 | US Foundation & Not-for-Profit G&C | 889.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 531100 | US Foundation & Not-for-Profit G&C | 4,827.07 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 477.90 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 531100 | US Foundation & Not-for-Profit G&C | 57,241.58 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 531100 | US Foundation & Not-for-Profit G&C | 39.60 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 531100 | US Foundation & Not-for-Profit G&C | 5,448.43 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 531100 | US Foundation & Not-for-Profit G&C | 21,836.86 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 531100 | US Foundation & Not-for-Profit G&C | 17,070.80 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 531100 | US Foundation & Not-for-Profit G&C | 3,575.80 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 531100 | US Foundation & Not-for-Profit G&C | 605.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 531100 | US Foundation & Not-for-Profit G&C | 11,976.46 | 0.00 | 0.00 |
| 14NF65 | FIR | 531100 | US Foundation & Not-for-Profit G&C | 2,000.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 531100 | US Foundation & Not-for-Profit G&C | 4,358.48 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 531100 | US Foundation & Not-for-Profit G&C | 23,446.29 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 72,227.68 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 531100 | US Foundation & Not-for-Profit G&C | 109.23 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 531100 | US Foundation & Not-for-Profit G&C | 6,210.99 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U03Z | REU 2009-2011 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U06Z | Cancer to HDD Linkage | 531200 | US Colleges & Universities G&C | 0.00 | 7,715.09 | 7,715.09 |
| 14U07Z | Lobster TAA Program | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U10Z | REU-Qiaoyan Yu | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 531200 | US Colleges & Universities G&C | 0.00 | 41,179.51 | 41,179.51 |
| 14U230 | Ace-Sepica Mo & Da | 5312 | Colleges and Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu | 5312 | Colleges and Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U406 | Ground Motion Prediction and Uncert | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U497 | Recirculating Aquaculture System | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 531200 | US Colleges & Universities G&C | 0.00 | 30,048.81 | 30,048.81 |
| 14U582 | Small Business Compliance Alliance | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14U596 | NSEC - Kinsey | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 531200 | US Colleges & Universities G&C | 93,987.70 | 93,906.13 | 93,906.13 |
| 14U623 | Organic Dairies Imported Grain | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 531200 | US Colleges & Universities G&C | 0.00 | (276.22) | (276.22) |
| 14U664 | HF-LTER Ollinger | 531200 | US Colleges & Universities G&C | 0.00 | 10,347.75 | 10,347.75 |
| 14U665 | Rate & Molecular Spectrum | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 531200 | US Colleges & Universities G&C | 200,070.36 | 202,844.57 | 202,844.57 |
| 14U709 | EMFISIS Post-Launch Science | 531200 | US Colleges & Universities G&C | 88,880.54 | 80,223.26 | 80,223.26 |
| 14U710 | EMFISIS Pre-Launch Science | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 531200 | US Colleges & Universities G&C | 228,400.25 | 230,537.72 | 230,537.72 |
| 14U723 | Organic Dairy Ecosystem | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U727 | MIT UTC Fellowship | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 531200 | US Colleges & Universities G&C | 0.00 | 15,045.88 | 15,045.88 |
| 14U740 | Serratia Mutagenesis | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U746 | PRO NE Pest Mgt Network | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U768 | UTC Fellowship | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 531200 | US Colleges & Universities G&C | 6,777.18 | 46,595.93 | 46,595.93 |
| 14U781 | Acceleration of Heavy Ions | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14U797 | CHN - Gross | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 531200 | US Colleges & Universities G&C | 0.00 | 190.63 | 190.63 |
| 14U801 | Supplement Rosaceae | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 531200 | US Colleges & Universities G&C | 0.00 | (310.01) | (310.01) |
| 14U804 | NETC 03-6 Challenge | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U805 | Sea urchin Grow Out | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U809 | UTC YR 22 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U810 | UNH Wave and Tide Sites | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 531200 | US Colleges & Universities G&C | 0.00 | 13,615.77 | 13,615.77 |
| 14U813 | Revitalizing Small Farms | 531200 | US Colleges & Universities G&C | 0.00 | 7,057.64 | 7,057.64 |
| 14U816 | Health Effects Arsenic & Lead | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 531200 | US Colleges & Universities G&C | 2,620,261.79 | 2,383,513.66 | 2,383,513.66 |
| 14U826 | 422 I - T Integration - Test | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 531200 | US Colleges & Universities G&C | 0.00 | 18,804.31 | 18,804.31 |
| 14U831 | Daphnia Comparative Resources | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U837 | NE-MREC Summer Scholarships | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U840 | Madness, Medicine and the Law | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U842 | Mission Ops & Data Analysis | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U847 | SARE Greenhouse Energy Conserv | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U853 | NH Healthy Homes | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 531200 | US Colleges & Universities G&C | 4,745.36 | 4,420.76 | 4,420.76 |
| 14U858 | MICE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U861 | Feeding Molasses to Dairy Cows | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U862 | Berda C H N | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U866 | SARE Nutrient Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 531200 | US Colleges & Universities G&C | 0.00 | 9,334.95 | 9,334.95 |
| 14U868 | CORE Health Messages | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 531200 | US Colleges & Universities G&C | 44,822.03 | 52,425.19 | 52,425.19 |
| 14U872 | The Influence of BMI | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 531200 | US Colleges & Universities G&C | 3,816.51 | 101,076.36 | 101,076.36 |
| 14U875 | Monitoring Ocean Acidification | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 531200 | US Colleges & Universities G&C | 0.00 | 41,768.73 | 41,768.73 |
| 14U877 | Teach the Teachers | 531200 | US Colleges & Universities G&C | 5,229.94 | 38,847.03 | 38,847.03 |
| 14U878 | Online Racial Discrimination | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U879 | Natural Resources Stewards | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 531200 | US Colleges & Universities G&C | 11,150.21 | 28,174.75 | 28,174.75 |
| 14U882 | Major Forest Disturbance | 531200 | US Colleges & Universities G&C | 0.00 | 873.20 | 873.20 |
| 14U883 | Li C H N | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14U884 | Woody Biofuel in Montana | 531200 | US Colleges & Universities G&C | 0.00 | 7,357.78 | 7,357.78 |
| 14U885 | SARE PDP Poultry Science | 531200 | US Colleges & Universities G&C | 0.00 | 2,466.62 | 2,466.62 |
| 14U886 | Row-Crop in a Changing Climate | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 531200 | US Colleges & Universities G&C | 6,148.19 | 0.00 | 0.00 |
| 14U891 | UTC Fellowship | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U895 | Neoplasia in the Northeast | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 531200 | US Colleges & Universities G&C | 0.00 | 80,747.45 | 80,747.45 |
| 14U900 | Hubbard Brook LTER | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 531200 | US Colleges & Universities G&C | 0.00 | (1,536.19) | (1,536.19) |
| 14U904 | F-NISS | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U905 | Floodplain Map Legal Research | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 531200 | US Colleges & Universities G&C | 0.00 | (435.52) | (435.52) |
| 14U908 | INBRE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 531200 | US Colleges & Universities G&C | 63,416.26 | 96,800.41 | 96,800.41 |
| 14U912 | No East Corridor 21st Century | 531200 | US Colleges & Universities G&C | 101,044.64 | 114,731.39 | 114,731.39 |
| 14U913 | Encouraging Alternative Transp | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U916 | Berda CHN Y8 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 531200 | US Colleges & Universities G&C | 0.00 | 295.00 | 295.00 |
| 14U921 | Fox Valley Hosting | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U922 | Electron Diffusion Region | 531200 | US Colleges & Universities G&C | 0.00 | 21,569.64 | 21,569.64 |
| 14U923 | Leatherback Turtle Project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 531200 | US Colleges & Universities G&C | 26,369.32 | 39,627.79 | 39,627.79 |
| 14U927 | SARE Agroecosystem project | 531200 | US Colleges & Universities G&C | 114,484.85 | 96,561.70 | 96,561.70 |
| 14U928 | Myths of Civilization | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U931 | Greenhouse Scouting | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 531200 | US Colleges & Universities G&C | 46,592.40 | 19,231.72 | 19,231.72 |
| 14U933 | Obesity DRRP | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U935 | Southern NH OMK RSN | 531200 | US Colleges & Universities G&C | 0.00 | 13,901.74 | 13,901.74 |
| 14U936 | INBRE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 531200 | US Colleges & Universities G&C | (8,192.05) | 70,395.81 | 70,395.81 |
| 14U939 | Food Safety Farm to Preschool | 531200 | US Colleges & Universities G&C | 4,873.77 | 7,326.31 | 7,326.31 |
| 14U940 | Biofuel-Whole Tree Harvest | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 531200 | US Colleges & Universities G&C | 5,008.73 | 153,615.98 | 153,615.98 |
| 14U942 | Great Basin Resurvey Project | 531200 | US Colleges & Universities G&C | 0.00 | 2,654.65 | 2,654.65 |
| 14U943 | ALPIP | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U944 | Know Your Power at BSU | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U945 | Coastal ME & NH SLR Adaption | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 531200 | US Colleges & Universities G&C | 51,923.67 | 67,879.70 | 67,879.70 |
| 14U948 | RPT Project | 531200 | US Colleges & Universities G&C | 1,738.79 | 61,802.80 | 61,802.80 |
| 14U949 | UConn-Education Rev Screenings | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U952 | Age Specific Net Migration Est | 531200 | US Colleges & Universities G&C | 0.00 | 2,194.71 | 2,194.71 |
| 14U953 | Hubbard Brook | 531200 | US Colleges & Universities G&C | 31,786.65 | 40,229.34 | 40,229.34 |
| 14U954 | NCSC Video Project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14U956 | Muskeget Channel Deployment | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U957 | Ecosystems Services Workshop | 531200 | US Colleges & Universities G&C | 0.00 | 6,216.33 | 6,216.33 |
| 14U958 | Early Childhood Initiative | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U961 | Bedform Parameterization | 531200 | US Colleges & Universities G&C | 0.00 | 20,483.83 | 20,483.83 |
| 14U962 | Coastal EnvJustice Communities | 531200 | US Colleges & Universities G&C | 20,578.13 | 37,540.90 | 37,540.90 |
| 14U963 | Fox Valley Hosting | 531200 | US Colleges & Universities G&C | 0.00 | 11,104.52 | 11,104.52 |
| 14U964 | NEPDN Network Facility | 531200 | US Colleges & Universities G&C | 20,812.57 | 11,925.46 | 11,925.46 |
| 14U965 | INBRE Administration 3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 531200 | US Colleges & Universities G&C | 0.00 | (521.67) | (521.67) |
| 14U967 | Berberis spp. in East Africa | 531200 | US Colleges & Universities G&C | 21,581.24 | 23,463.25 | 23,463.25 |
| 14U968 | Localizing Clock Neurons | 531200 | US Colleges & Universities G&C | 0.00 | (28.72) | (28.72) |
| 14U969 | eXtension Fellowship Study | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 531200 | US Colleges & Universities G&C | 0.00 | 586.44 | 586.44 |
| 14U971 | Supplement-On | 531200 | US Colleges & Universities G&C | 7,921.60 | 5,887.22 | 5,887.22 |
| 14U972 | Supplement-Off | 531200 | US Colleges & Universities G&C | 67,783.28 | 102,480.63 | 102,480.63 |
| 14U973 | Value Added FAST Data for VxOs | 531200 | US Colleges & Universities G&C | 0.00 | 143.18 | 143.18 |
| 14U974 | MHK Instrumentation-ConteFalls | 531200 | US Colleges & Universities G&C | 0.00 | 378.59 | 378.59 |
| 14U975 | Nano Center 2012 | 531200 | US Colleges & Universities G&C | 0.00 | 74,206.58 | 74,206.58 |
| 14U977 | Beacon | 531200 | US Colleges & Universities G&C | 16,811.16 | 43,659.82 | 43,659.82 |
| 14U978 | Biological Clock Localization | 531200 | US Colleges & Universities G&C | 0.00 | (3,901.01) | (3,901.01) |
| 14U979 | Pohl C H N Y9 | 531200 | US Colleges & Universities G&C | 0.00 | 5,475.93 | 5,475.93 |
| 14U980 | Online Racial Discrimination | 531200 | US Colleges & Universities G&C | 0.00 | 34,367.64 | 34,367.64 |
| 14U981 | Aerial Imagery of Bluefin Tuna | 531200 | US Colleges & Universities G&C | 0.00 | 4,562.68 | 4,562.68 |
| 14U982 | BMI and MPOD | 531200 | US Colleges & Universities G&C | 0.00 | 263.74 | 263.74 |
| 14U983 | Kelp Meal for Organic Cows | 531200 | US Colleges & Universities G&C | 0.00 | 1,998.46 | 1,998.46 |
| 14U984 | DMC PEECH Study | 531200 | US Colleges & Universities G&C | 0.00 | 2,334.63 | 2,334.63 |
| 14U985 | Military 4H Club Grant 2012-13 | 531200 | US Colleges & Universities G&C | 0.00 | 5,903.25 | 5,903.25 |
| 14U986 | Feasibility of Intercropping | 531200 | US Colleges & Universities G&C | 1,749.10 | 10,266.63 | 10,266.63 |
| 14U987 | SARE 2012-2013 | 531200 | US Colleges & Universities G&C | 0.00 | 22,609.19 | 22,609.19 |
| 14U988 | Carl Perkins FY13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U989 | IceBridge Science Team Project | 531200 | US Colleges & Universities G&C | 0.00 | 2,717.14 | 2,717.14 |
| 14U990 | NASA HGI-RB Loss Due to MPS | 531200 | US Colleges & Universities G&C | 0.00 | 32,621.56 | 32,621.56 |
| 14U991 | Precision Zonal Management | 531200 | US Colleges & Universities G&C | 24,652.76 | 53,247.84 | 53,247.84 |
| 14U992 | Core Messages-Stakeholders | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 531200 | US Colleges & Universities G&C | 0.00 | 14,686.37 | 14,686.37 |
| 14U994 | PoLAR II | 531200 | US Colleges & Universities G&C | 17,652.84 | 22,844.67 | 22,844.67 |
| 14U995 | YU C H N Y9 | 531200 | US Colleges & Universities G&C | 0.00 | 12,416.21 | 12,416.21 |
| 14U996 | Berba C H N Y9 | 531200 | US Colleges & Universities G&C | 0.00 | 4,411.04 | 4,411.04 |
| 14U997 | In-Stream Nitrogen Processing | 531200 | US Colleges & Universities G&C | 25,463.68 | 30,063.54 | 30,063.54 |
| 14U998 | Microbial Ecology | 531200 | US Colleges & Universities G&C | 80,843.89 | 63,069.73 | 63,069.73 |
| 14U999 | ULTRA Scenarios | 531200 | US Colleges & Universities G&C | 0.00 | 9,053.76 | 9,053.76 |
| 14UA01 | Sustainable Disease Management | 531200 | US Colleges & Universities G&C | 2,275.26 | 7,603.80 | 7,603.80 |
| 14UA03 | LTER V: New Science | 531200 | US Colleges & Universities G&C | 88,646.65 | 63,563.12 | 63,563.12 |
| 14UA04 | Cerceris Fumipennis Study | 531200 | US Colleges & Universities G&C | 0.00 | 7,861.02 | 7,861.02 |
| 14UA05 | Processing of Aerial Imagery | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA06 | Pine Bark Beetle | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 531200 | US Colleges & Universities G&C | 0.00 | 34,851.27 | 34,851.27 |
| 14UA08 | Microbial Function on DOD Land | 531200 | US Colleges & Universities G&C | 0.00 | 130,276.44 | 130,276.44 |
| 14UA09 | Ecosystem Services & Bioenergy | 531200 | US Colleges & Universities G&C | 59,327.49 | 63,327.44 | 63,327.44 |
| 14UA10 | Carbon in Biofuel Crops | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA11 | eXtension Support Funds | 531200 | US Colleges & Universities G&C | 0.00 | 7,376.69 | 7,376.69 |
| 14UA12 | Map@Syst 2013 Leadership Funds | 531200 | US Colleges & Universities G&C | 2,092.13 | 7,725.12 | 7,725.12 |
| 14UA13 | Network Literacy CoP 2013 | 531200 | US Colleges & Universities G&C | 1,548.14 | 82,548.52 | 82,548.52 |
| 14UA14 | Coastal Ocean Circulation | 531200 | US Colleges & Universities G&C | 72,171.05 | 91,303.83 | 91,303.83 |
| 14UA15 | 2011 Fort Worth Field Campaign | 531200 | US Colleges & Universities G&C | 0.00 | 10,289.36 | 10,289.36 |
| 14UA16 | Teen Adventure Camp 2013 | 531200 | US Colleges & Universities G&C | 0.00 | 153,974.25 | 153,974.25 |
| 14UA17 | Root Carbon Contributions | 531200 | US Colleges & Universities G&C | 32,130.76 | 80,952.62 | 80,952.62 |
| 14UA18 | Striped Bass Selection | 531200 | US Colleges & Universities G&C | 52,157.10 | 43,900.75 | 43,900.75 |
| 14UA19 | ACE-MAG Renewal | 531200 | US Colleges & Universities G&C | 104,251.66 | 153,034.43 | 153,034.43 |
| 14UA20 | MCH LEND FY14 | 531200 | US Colleges & Universities G&C | 68.25 | 583,269.49 | 583,269.49 |
| 14UA21 | Bailit and RWJF Brief | 531200 | US Colleges & Universities G&C | 0.00 | 11,447.54 | 11,447.54 |
| 14UA22 | Circadian Rhythms | 531200 | US Colleges & Universities G&C | 634.25 | 84,175.85 | 84,175.85 |
| 14UA23 | NETC 07-1 | 531200 | US Colleges & Universities G&C | 68,113.89 | 48,486.36 | 48,514.85 |
| 14UA24 | Advanced Farm Management | 531200 | US Colleges & Universities G&C | 30,343.41 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UA25 | Nano-Center Year 10 | 531200 | US Colleges & Universities G&C | 132,759.81 | 428,755.42 | 428,755.42 |
| 14UA26 | Forage-Based Approaches | 531200 | US Colleges & Universities G&C | 99,271.47 | 8,227.00 | 8,227.00 |
| 14UA27 | Lutein Esters and Vision | 531200 | US Colleges & Universities G&C | 20,398.75 | 26,722.59 | 26,722.59 |
| 14UA28 | Pohl-CHNY 10 | 531200 | US Colleges & Universities G&C | 4,785.35 | 39,858.62 | 39,858.62 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 531200 | US Colleges & Universities G&C | 462.71 | 18,763.42 | 18,763.42 |
| 14UA30 | Ocean Color Merged ESDRs | 531200 | US Colleges & Universities G&C | 28,090.39 | 26,935.10 | 26,935.10 |
| 14UA31 | Rewiring the Network: Structur | 531200 | US Colleges & Universities G&C | 3,347.34 | 3,123.84 | 3,123.84 |
| 14UA32 | 2014 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 3,792.59 | 6,207.99 | 6,207.99 |
| 14UA33 | SARE 2013-14 | 531200 | US Colleges & Universities G&C | 27,441.88 | 2,453.80 | 2,453.80 |
| 14UA35 | INBRE-Bioinfomatics | 531200 | US Colleges & Universities G&C | 13,240.93 | 130,914.67 | 130,914.67 |
| 14UA36 | Selling Successfully at Farmer | 531200 | US Colleges & Universities G&C | 402.30 | 1,379.45 | 1,379.45 |
| 14UA37 | LTER V: New Science | 531200 | US Colleges & Universities G&C | 26,185.46 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 531200 | US Colleges & Universities G&C | (746.68) | 15,620.91 | 15,620.91 |
| 14UA39 | VA Shellfish Aquaculture | 531200 | US Colleges & Universities G&C | 0.00 | 39,453.45 | 39,453.45 |
| 14UA40 | VA Shellfish Aquaculture | 531200 | US Colleges & Universities G&C | 0.00 | 13,692.00 | 13,692.00 |
| 14UA41 | Integrated Assessment Model | 531200 | US Colleges & Universities G&C | 64,816.70 | 14,324.65 | 14,324.65 |
| 14UA42 | Obesity DRRP Year 4 | 531200 | US Colleges & Universities G&C | 9,489.42 | 436.37 | 436.37 |
| 14UA43 | Fate of Methane | 531200 | US Colleges & Universities G&C | 73,409.25 | 26,525.96 | 26,525.96 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 531200 | US Colleges & Universities G&C | 261,257.51 | 439.05 | 439.05 |
| 14UA45 | Structural Integrity Assessmnt | 531200 | US Colleges & Universities G&C | 62,777.99 | 25,367.50 | 25,367.50 |
| 14UA46 | Cyber Defense Competition | 531200 | US Colleges & Universities G&C | 0.00 | 16,000.00 | 16,000.00 |
| 14UA47 | Ice Drilling Program Office | 531200 | US Colleges & Universities G&C | 128,935.60 | 89,627.90 | 89,627.90 |
| 14UA48 | Rare Conditions Surveillance | 531200 | US Colleges & Universities G&C | 39,015.37 | 33,672.30 | 33,672.30 |
| 14UA49 | Rodent Model of FASD | 531200 | US Colleges & Universities G&C | 32,162.31 | 11,593.50 | 11,593.50 |
| 14UA50 | Carbon Liberation Pathways | 531200 | US Colleges & Universities G&C | 135,489.36 | 71,677.84 | 71,677.84 |
| 14UA51 | Establishment of Set in Maine | 531200 | US Colleges & Universities G&C | 175.54 | 2,518.46 | 2,518.46 |
| 14UA52 | 2014 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 9,991.49 | 8.10 | 8.10 |
| 14UA53 | UUV and ASV Autonomy | 531200 | US Colleges & Universities G&C | 87,388.39 | 37,606.11 | 37,606.11 |
| 14UA54 | GeoCamera Software | 531200 | US Colleges & Universities G&C | 2,939.86 | 1,645.88 | 1,645.88 |
| 14UA55 | DOD: Biological Invasion | 531200 | US Colleges & Universities G&C | 202,230.83 | 41,279.64 | 41,279.64 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 531200 | US Colleges & Universities G&C | 46,436.22 | 4,265.79 | 4,265.79 |
| 14UA57 | Pollinator WG | 531200 | US Colleges & Universities G&C | 12,371.22 | 1,870.38 | 1,870.38 |
| 14UA58 | Climate Change | 531200 | US Colleges & Universities G&C | 148,675.20 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 531200 | US Colleges & Universities G&C | 46,772.70 | 7,364.43 | 7,364.43 |
| 14UA60 | Technical Assistance 2014-2015 | 531200 | US Colleges & Universities G&C | 14,373.55 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 531200 | US Colleges & Universities G&C | 142,397.45 | 51,618.04 | 51,618.04 |
| 14UA62 | IceBridge Science Team Project | 531200 | US Colleges & Universities G&C | 16,997.30 | 8,437.84 | 8,437.84 |
| 14UA63 | MCH LEND FY15 | 531200 | US Colleges & Universities G&C | 631,022.78 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 531200 | US Colleges & Universities G&C | 30,331.11 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 531200 | US Colleges & Universities G&C | 39,491.06 | 3,165.24 | 3,165.24 |
| 14UA66 | AMTech FIBERS-UNH | 531200 | US Colleges & Universities G&C | 33,503.77 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 531200 | US Colleges & Universities G&C | 94,012.42 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 531200 | US Colleges & Universities G&C | 4,128.53 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 531200 | US Colleges & Universities G&C | 10,423.96 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 531200 | US Colleges & Universities G&C | 81,395.66 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 531200 | US Colleges & Universities G&C | 9,999.77 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 531200 | US Colleges & Universities G&C | 83,649.15 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 531200 | US Colleges & Universities G&C | 10,065.65 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 531200 | US Colleges & Universities G&C | 49,663.01 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 531200 | US Colleges & Universities G&C | 151,786.15 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 531200 | US Colleges & Universities G&C | 7,053.16 | 0.00 | 0.00 |
| 14UA79 | Maine Eelgrass Mapping | 531200 | US Colleges & Universities G&C | 8,445.94 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 531200 | US Colleges & Universities G&C | 10,810.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 531200 | US Colleges & Universities G&C | 84,931.33 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 531200 | US Colleges & Universities G&C | 5,658.91 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 531200 | US Colleges & Universities G&C | 60,872.47 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 531200 | US Colleges & Universities G&C | 71,486.54 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 531200 | US Colleges & Universities G&C | 12,799.66 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 531200 | US Colleges & Universities G&C | 89,059.14 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 531200 | US Colleges & Universities G&C | 77,148.90 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 531200 | US Colleges & Universities G&C | 90,097.49 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 531200 | US Colleges & Universities G&C | 2,594.13 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 531200 | US Colleges & Universities G&C | 8,080.48 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 531200 | US Colleges & Universities G&C | 11,940.29 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 531200 | US Colleges & Universities G&C | 12,096.30 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UA96 | 2015 4H Military Partnership | 531200 | US Colleges & Universities G&C | 7,495.02 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 531200 | US Colleges & Universities G&C | 31,435.27 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 531200 | US Colleges & Universities G&C | 105,718.82 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 531200 | US Colleges & Universities G&C | 7,747.01 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 531200 | US Colleges & Universities G&C | 20,565.95 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | 531200 | US Colleges & Universities G&C | 25,006.02 | 0.00 | 0.00 |
| 14UB03 | ALS Risk Factors | 531200 | US Colleges & Universities G&C | 5,000.04 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 531200 | US Colleges & Universities G&C | 15,196.86 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 531200 | US Colleges & Universities G&C | 83,468.50 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 531200 | US Colleges & Universities G&C | 3,939.42 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 531200 | US Colleges & Universities G&C | 18,020.66 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 531200 | US Colleges & Universities G&C | 0.04 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 531200 | US Colleges & Universities G&C | 39,640.43 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 531200 | US Colleges & Universities G&C | 24,562.30 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 531200 | US Colleges & Universities G&C | 14,051.46 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 531200 | US Colleges & Universities G&C | 1,282.47 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 531200 | US Colleges & Universities G&C | 21,060.02 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 531200 | US Colleges & Universities G&C | 7,702.76 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 531200 | US Colleges & Universities G&C | 6,385.27 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 531200 | US Colleges & Universities G&C | 15,209.51 | 0.00 | 0.00 |
| 14UB23 | NEWS | 531200 | US Colleges & Universities G&C | 3,313.63 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 530000 | Federal Programs | 0.00 | 0.00 | (636,825.04) |
| 14ZAD3 | UNH P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 533000 | Recovery of F&A Costs | 8,653.79 | 44.26 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14ZHST | Historical I-Funds | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZJNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZJNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZJNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZKNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZKNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | (19,137,667.98) | (19,160,415.28) | (19,169,383.98) |
| 159027 | Manchester | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 530000 | Federal Programs | 0.00 | 74,635.43 | 74,635.43 |
| 159047 | FY10 Carryforward | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 530000 | Federal Programs | 0.00 | 2,362.94 | 2,362.94 |
| 159049 | 2012 SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 530000 | Federal Programs | 0.00 | 33,959.50 | 33,959.50 |
| 159051 | 2013 SBDC | 530000 | Federal Programs | 0.00 | 315,620.54 | 315,620.54 |
| 159052 | 2014 SBDC | 530000 | Federal Programs | 264,030.00 | 367,220.00 | 367,220.00 |
| 159053 | 2014 SBDC | 530000 | Federal Programs | 15,520.18 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 530000 | Federal Programs | 68,645.78 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 530000 | Federal Programs | 181,596.19 | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 15C213 | Lutein Bioavailability-Cost Sh | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C226 | Dfirm Preparation | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 15C875 | PREP Year 17 - CS | 532000 | Cost Sharing | 16,500.00 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 532000 | Cost Sharing | 1,000.00 | 14,000.00 | 14,000.00 |
| 15C938 | NHIRC-Cost Sharing | 532000 | Cost Sharing | 8,011.14 | 10,500.00 | 10,500.00 |
| 15C942 | NHIRC Remote Health Mon - CS | 532000 | Cost Sharing | (3,272.00) | 3,272.00 | 3,272.00 |
| 15C961 | CPE in Child Welfare-Off - CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C968 | NHIRC: Additive Manufacturing - CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 5202 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 530100 | NH State Programs | 945.30 | 1,364.70 | 1,364.70 |
| 15P135 | NH DOT Bay Bridge Service - PI | 530100 | NH State Programs | 0.00 | (3,009.00) | (3,009.00) |
| 15P144 | Wildcat Transit Route-Prog Inc | 530100 | NH State Programs | 643.50 | 1,335.30 | 1,335.30 |
| 15P146 | NH DOT Bay Bridge Service - PI | 530100 | NH State Programs | 3,781.20 | 6,196.80 | 6,196.80 |
| 15PKFP | NRCS Kingman Farm Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 15Z012 | UNH Grant Holding - 2012 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (16,000.00) | (16,000.00) |
| 164000 | Adaptive Sports Engagement | 530000 | Federal Programs | 200,423.54 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166063 | WTTAC 04-05 Engineer Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166098 | NEWTTAC - Bioclogging Book | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166126 | NH EP Yr 11 Subawards no F&A | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166127 | Success of Invasive Species | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166132 | Hampton-Seabrook Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 166175 | 2010 Tidal Tributary Sampling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166179 | 2010 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 530000 | Federal Programs | 0.00 | 1,305.34 | 1,305.34 |
| 166182 | PREP Yr15 Administrative Fund | 530000 | Federal Programs | 0.00 | 4,923.62 | 4,923.62 |
| 166183 | PREP YR 15 Subawards Funds | 530000 | Federal Programs | 0.00 | 4,674.00 | 4,674.00 |
| 166185 | Scaling Up Oyster Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166190 | Impervious Surface Mapping | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 11,520.91 | 11,520.91 |
| 166195 | 2011 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 530000 | Federal Programs | 9,528.96 | 38,536.01 | 38,536.01 |
| 166199 | External Subawards | 530000 | Federal Programs | 0.00 | 5,999.71 | 5,999.71 |
| 166201 | Rain Garden Capacity | 530000 | Federal Programs | 3,727.72 | 17,435.55 | 17,435.55 |
| 166202 | 2012 Tidal Tributary Sampling | 530000 | Federal Programs | 32.58 | (47.27) | (47.27) |
| 166203 | 2012 Estuarine Monitoring JP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166204 | 2012 Estuarine Monitoring FS | 530000 | Federal Programs | 0.00 | (1.08) | (1.08) |
| 166205 | 2012 Estuarine Monitoring SJ | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 530000 | Federal Programs | 32,728.37 | 178,372.77 | 178,372.77 |
| 166207 | Oil Sands Training-USEPA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 530000 | Federal Programs | 33.83 | 5,022.45 | 5,022.45 |
| 166209 | UNHSC EPA RARE 2013 | 530000 | Federal Programs | 44,919.64 | 27,834.16 | 27,834.16 |
| 166210 | 2013 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 33,202.66 | 33,202.66 |
| 166211 | NPS Pollutant Loads | 530000 | Federal Programs | 26,948.94 | 21,237.91 | 21,237.91 |
| 166212 | 2013 Eelgrass Survey-JEL | 530000 | Federal Programs | 0.00 | 6,030.02 | 6,030.02 |
| 166213 | PREP Year 17-Jones | 530000 | Federal Programs | 0.00 | 11,153.55 | 11,153.55 |
| 166214 | PREP Year 18 | 530000 | Federal Programs | 159,011.55 | 161,528.89 | 161,528.89 |
| 166215 | PREP YR 18 External Subs | 530000 | Federal Programs | 58,585.46 | 8,121.42 | 8,121.42 |
| 166217 | Taking it to the Streets | 530000 | Federal Programs | 91,838.68 | 18,129.52 | 18,129.52 |
| 166218 | 2014 Tidal Tributary Sampling | 530000 | Federal Programs | 4,309.21 | 1,051.96 | 1,051.96 |
| 166219 | TNC-PREP Oyster Restoration | 530000 | Federal Programs | 29,591.34 | 6,408.71 | 6,408.71 |
| 166222 | 2014 PREP Estuarine Monitoring | 530000 | Federal Programs | 22,377.53 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 530000 | Federal Programs | 13,719.97 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 530000 | Federal Programs | 19,646.86 | 0.00 | 0.00 |
| 166225 | PREP Eelgrass Mapping 2013 | 530000 | Federal Programs | 4,999.82 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 530000 | Federal Programs | 160,837.13 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 530000 | Federal Programs | 4,408.14 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 530000 | Federal Programs | 12,403.68 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 530000 | Federal Programs | 21,674.38 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 530000 | Federal Programs | 164.22 | 0.00 | 0.00 |
| 17C001 | External Cost Share | 532000 | Cost Sharing | 7,500.00 | 0.00 | 0.00 |
| 17C002 | External Cost Share | 532000 | Cost Sharing | 779.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 532000 | Cost Sharing | 8,696.75 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 532000 | Cost Sharing | 1,750.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 532000 | Cost Sharing | 50,000.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 532000 | Cost Sharing | 6,744.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181028 | Neutron Scatter Camera-Sandia Corp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 530000 | Federal Programs | 48,812.77 | 236,187.33 | 236,187.33 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 181034 | Electrostatic Solitary Waves | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 530000 | Federal Programs | 1,559.34 | 7,716.10 | 7,716.10 |
| 181043 | Spherical Nuclei | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 530000 | Federal Programs | 132,599.66 | 215,418.12 | 215,418.12 |
| 181045 | Fast Magnetic Reconnection | 530000 | Federal Programs | 0.00 | 26,938.65 | 26,938.65 |
| 181046 | Spherical Nuclei | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181047 | Extended MHD Studies | 530000 | Federal Programs | 0.00 | 61,900.00 | 61,900.00 |
| 181048 | Dynamo & Magnetorotational | 530000 | Federal Programs | 0.00 | 108,813.00 | 108,813.00 |
| 181049 | PALEO-SMT Cascadia | 530000 | Federal Programs | 7,412.45 | 28,244.29 | 28,244.29 |
| 181050 | DoE HEDLP | 530000 | Federal Programs | 35,291.87 | 160,961.60 | 160,961.60 |
| 181051 | Electromagnetic Studies | 530000 | Federal Programs | 0.00 | (56.70) | (56.70) |
| 181052 | CHN and C Isotope Measurements | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 530000 | Federal Programs | 0.00 | 228,157.51 | 228,157.51 |
| 181054 | DOE IPA | 530000 | Federal Programs | 0.00 | 12,707.96 | 12,707.96 |
| 181055 | Engineering Materials Modeling | 530000 | Federal Programs | 0.00 | 54,566.28 | 54,566.28 |
| 181056 | Spinel-CAREER | 530000 | Federal Programs | 120,713.68 | 170,381.63 | 170,381.63 |
| 181057 | PALEO-SMT Cascadia-Supplement | 530000 | Federal Programs | 1,934.88 | 67,352.11 | 67,352.11 |
| 181058 | Plasma Spectrometer | 530000 | Federal Programs | 36,025.38 | 11,877.56 | 11,877.56 |
| 181059 | Electromagnetic Studies | 530000 | Federal Programs | 274,314.29 | 158,903.74 | 158,903.74 |
| 181060 | Materials Modeling | 530000 | Federal Programs | 56,494.10 | 6,479.85 | 6,479.85 |
| 181061 | Optimizing the Energy Usage | 530000 | Federal Programs | 73,580.42 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 530000 | Federal Programs | 4,216.75 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 530000 | Federal Programs | 54,031.96 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 530000 | Federal Programs | 167,169.91 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 184065 | 2001-2002 Job Location Dev. | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184065 | 2001-2002 Job Location Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184066 | 2001-2002 Pell Admin. | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184067 | 2001-2002 Pell Grant | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184067 | 2001-2002 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184077 | 2002-2003 College Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184078 | 2002-2003 Community Serv JLD | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184079 | 2002-2003 Job Location Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184081 | 2002-2003 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184094 | 2003-2004 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184095 | 2003-2004 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184096 | 2003-2004 Community Service JLD | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184097 | 2003-2004 Job Location Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184098 | 2003-2004 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184108 | 2004-2005 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184109 | 2004-2005 Community Service JLD | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184110 | 2004-2005 Job Location Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184111 | 2004-2005 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184112 | 2004-2005 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 184122 | NH Assistive Technology Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 530000 | Federal Programs | 84,408.58 | 63,204.33 | 63,204.33 |
| 184142 | 2006 Educ Talect Search Prgm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 530000 | Federal Programs | 96,864.16 | 65,245.26 | 65,245.26 |
| 184169 | Workplace Culture | 530000 | Federal Programs | (226.21) | 117,253.72 | 117,253.72 |
| 184170 | Employment Policy RRTC | 530000 | Federal Programs | 857,090.30 | 916,485.10 | 916,485.10 |
| 184171 | TRIO Year 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 530000 | Federal Programs | 221,179.47 | 459,433.52 | 459,595.77 |
| 184175 | TRIO Upward Bound YR04 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 530000 | Federal Programs | 12,911.09 | (5,841.01) | (5,841.01) |
| 184177 | TRIO: Talent Search Yr 01 | 530000 | Federal Programs | 0.00 | 194.40 | 194.40 |
| 184178 | TRIO Yr 4 | 530000 | Federal Programs | (882.09) | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 530000 | Federal Programs | 50,972.32 | 214,957.32 | 214,957.32 |
| 184180 | Assistive Technology-State | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 530000 | Federal Programs | (528.35) | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 530000 | Federal Programs | 391,973.41 | 339,122.08 | 339,122.08 |
| 184184 | Upward Bound | 530000 | Federal Programs | (95.02) | 1,774.08 | 1,774.08 |
| 184185 | TRIO: Talent Search Yr 02 | 530000 | Federal Programs | 0.00 | 83,401.70 | 83,401.70 |
| 184186 | TRIO SSS Year 03 | 530000 | Federal Programs | 26,955.07 | 13,052.50 | 13,052.50 |
| 184187 | EarlyChildhood SpED AT Project | 530000 | Federal Programs | 229,279.09 | 197,616.68 | 197,616.68 |
| 184188 | McNair Scholars Program | 530000 | Federal Programs | (840.16) | 102,496.73 | 102,496.73 |
| 184189 | AT Leadership | 530000 | Federal Programs | 0.00 | 43,050.53 | 43,050.53 |
| 184190 | AT State | 530000 | Federal Programs | 0.00 | 113,196.86 | 113,196.86 |
| 184191 | Upward Bound YR2 | 530000 | Federal Programs | 998.01 | 408,671.30 | 408,671.30 |
| 184192 | TRIO:  Talent Search YR3 | 530000 | Federal Programs | 538,687.13 | 441,637.37 | 441,637.37 |
| 184193 | AT Leadership | 530000 | Federal Programs | 42,757.63 | 78,271.37 | 78,271.37 |
| 184194 | AT State Level | 530000 | Federal Programs | 72,213.15 | 210,188.69 | 210,188.69 |
| 184195 | StatsRRTC | 530000 | Federal Programs | 814,915.08 | 428,444.66 | 428,444.66 |
| 184196 | Student Support Services | 530000 | Federal Programs | 37,936.42 | 261,766.19 | 261,766.19 |
| 184197 | McNair Scholars Program | 530000 | Federal Programs | 233,410.63 | 161,575.51 | 161,575.51 |
| 184198 | Upward Bound Year 3 | 530000 | Federal Programs | 477,046.19 | 43,707.06 | 43,707.06 |
| 184200 | AT Leadership FY 2015 | 530000 | Federal Programs | 69,061.56 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 530000 | Federal Programs | 160,736.96 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 530000 | Federal Programs | 261,404.03 | 0.00 | 0.00 |
| 184FA0 | 2009-2010 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA1 | 2010-2011 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA7 | 2006-2007 Acedemic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 184FA8 | 2007-2008 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA9 | 2008-2009 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 530000 | Federal Programs | 0.00 | (342.64) | (342.64) |
| 184FC4 | CWS Community Dev. | 530000 | Federal Programs | 0.00 | 16,579.63 | 16,954.56 |
| 184FC6 | 2005-2006 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 530000 | Federal Programs | 16,078.70 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 530000 | Federal Programs | 190.15 | 0.00 | 0.00 |
| 184FH0 | 2009-2010 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH1 | 2010-2011 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH2 | 2011-2012 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH3 | 2012-2013 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH4 | 2013-2014 TEACH Grant | 530000 | Federal Programs | 0.00 | 21,150.00 | 21,150.00 |
| 184FH9 | TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 530000 | Federal Programs | 0.00 | (65,807.19) | (65,807.19) |
| 184FJ4 | CWS Job Locator | 530000 | Federal Programs | 0.00 | 27,717.74 | 28,344.56 |
| 184FJ6 | 2005-2006 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 530000 | Federal Programs | 26,880.23 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 530000 | Federal Programs | 317.88 | 0.00 | 0.00 |
| 184FP0 | 2009-2010 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP6 | 2005-2006 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP9 | 2008-2009 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 530000 | Federal Programs | 0.00 | 1,409,396.00 | 1,409,396.00 |
| 184FS6 | 2005-2006 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 530000 | Federal Programs | 1,409,396.00 | 0.00 | 0.00 |
| 184FT0 | 2009-2010 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT1 | 2010-2011 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT7 | 2006-2007 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT8 | 2007-2008 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT9 | 2008-2009 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FTA | 2014-2015 TEACH Grant | 530000 | Federal Programs | 3,760.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 530000 | Federal Programs | (181.19) | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 530000 | Federal Programs | (58.46) | 125,921.73 | 125,921.73 |
| 184FW4 | 2013-2014 Federal Work Study | 530000 | Federal Programs | 141,010.04 | 1,950,427.40 | 2,002,366.14 |
| 184FW6 | 2005-2006 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 530000 | Federal Programs | 1,938,886.00 | 0.00 | 70.00 |
| 19300Z | MLST Analysis for Virulent | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 530000 | Federal Programs | 0.00 | 8,787.15 | 8,787.15 |
| 19303Z | Radiopharmaceuticals Based | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 193100 | University Affiliated Program | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193192 | HPA1 Consulting Services | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 530000 | Federal Programs | 0.00 | 40,175.16 | 40,175.16 |
| 193195 | Genetic and Newborn Screening | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193196 | Advanced Education Nursing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193217 | Yeast PUF3 Control of mRNA | 530000 | Federal Programs | (64.92) | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193225 | Potable Liquid Contamination | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193231 | Supplemental: Legal-Learning | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193239 | AENT Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193243 | NIH IPA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 530000 | Federal Programs | 0.00 | 48,768.33 | 48,768.33 |
| 193246 | ADRC Care Transitions | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 530000 | Federal Programs | 317,548.71 | 368,389.91 | 368,389.91 |
| 193248 | Genetic & Newborn Screening Y5 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193249 | UNH Advanced Education Nursing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 530000 | Federal Programs | 0.00 | 2,660.00 | 2,660.00 |
| 193252 | ADRC Care Transitions | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 193253 | ADRC 2009-Year 3 | 530000 | Federal Programs | 0.00 | 32,740.31 | 32,740.31 |
| 193254 | NEGC | 530000 | Federal Programs | 0.00 | 43,758.28 | 43,758.28 |
| 193255 | CCHD Newborn Screening | 530000 | Federal Programs | 0.00 | 66,517.52 | 66,517.52 |
| 193256 | HXe Technology Optimization | 530000 | Federal Programs | 144,092.15 | 167,750.91 | 167,750.91 |
| 193257 | NH Disability & Public Health | 530000 | Federal Programs | 0.00 | 283.78 | 283.78 |
| 193258 | UCEDD FY13-FY17 | 530000 | Federal Programs | 0.00 | 2,755.75 | 2,755.75 |
| 193259 | Elderly Resistance Training | 530000 | Federal Programs | 147,704.06 | 130,529.69 | 130,529.69 |
| 193260 | Component A: | 530000 | Federal Programs | 0.00 | 112,442.84 | 112,442.84 |
| 193261 | Micro-cystis Blooms | 530000 | Federal Programs | 112,613.30 | 47,493.53 | 47,493.53 |
| 193262 | Closed-Loop Structure | 530000 | Federal Programs | 58,726.21 | 128,479.56 | 128,479.56 |
| 193263 | CCHD Newborn Screening | 530000 | Federal Programs | 71,580.66 | 145,560.03 | 145,560.03 |
| 193264 | NEGC | 530000 | Federal Programs | 64,390.78 | 711,553.55 | 711,553.55 |
| 193265 | UCEDD FY14 | 530000 | Federal Programs | (4,539.60) | 531,232.97 | 531,232.97 |
| 193266 | NH Disability & Public Health | 530000 | Federal Programs | 51,221.48 | 293,569.22 | 293,569.22 |
| 193267 | Closed Loop Structure | 530000 | Federal Programs | 0.00 | 2,123.11 | 2,123.11 |
| 193268 | Understanding Family Stability | 530000 | Federal Programs | 97,776.51 | 31,751.85 | 31,751.85 |
| 193269 | Component A: Year 2 | 530000 | Federal Programs | 59,910.31 | 158,474.19 | 158,474.19 |
| 193270 | Mortalin & AML | 530000 | Federal Programs | 146,750.69 | 126,272.03 | 126,272.03 |
| 193271 | cGMP Photoreceptor Function | 530000 | Federal Programs | 338,789.23 | 117,748.17 | 117,748.17 |
| 193272 | CCHD Newborn Screening Yr 3 | 530000 | Federal Programs | 252,328.92 | 8,025.46 | 8,025.46 |
| 193273 | NECG Year 3 | 530000 | Federal Programs | 611,425.86 | 36,313.80 | 36,313.80 |
| 193274 | NH Disability & Public Health | 530000 | Federal Programs | 274,602.57 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 530000 | Federal Programs | 543,075.36 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 530000 | Federal Programs | 297,103.22 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 530000 | Federal Programs | 93,866.46 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 530000 | Federal Programs | 13,582.91 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 530000 | Federal Programs | 28,237.39 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 197001 | IPA 2008 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 197002 | IPA 2009 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 530000 | Federal Programs | 12,446.78 | 158,997.57 | 158,997.57 |
| 197005 | NH Coastal Risk Map | 530000 | Federal Programs | 41,813.07 | 66,581.70 | 66,581.70 |
| 197006 | Rockingham County FOA&Discover | 530000 | Federal Programs | 12,918.69 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 19Z014 | Education for Peacebuilding | 530000 | Federal Programs | 0.00 | 1,750.00 | 1,750.00 |
| 19Z015 | PLACE | 530000 | Federal Programs | 26,488.99 | 21,859.09 | 21,859.09 |
| 19Z016 | PLACE | 530000 | Federal Programs | 117,379.42 | 5,305.82 | 5,305.82 |
| 19Z017 | Coos County Broadband Mapping | 530000 | Federal Programs | 27,526.86 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 95,338,135.58 | 98,575,754.00 | 98,024,534.72 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 1DK053 | Central IT Projects | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |
| 1DQTRN | Transportation F&A Revenue | 533105 | Internal F&A Reallocations | 0.00 | 83,309.83 | 83,309.83 |
| 1DR003 | UNHI Internally Designated fund | 531000 | US Corporate Grants & Contracts | 0.00 | 750.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 531000 | US Corporate Grants & Contracts | 0.00 | 750.00 | 0.00 |
| 1DR005 | Patent Support Costs | 531000 | US Corporate Grants & Contracts | 0.00 | 250.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 533105 | Internal F&A Reallocations | 322,925.60 | 258,947.47 | 258,947.47 |
| 1UB000 | COLSA General Fund | 533105 | Internal F&A Reallocations | 1,590,279.11 | 1,211,033.83 | 1,211,033.83 |
| 1UC000 | COLA Educational and General | 533105 | Internal F&A Reallocations | 400,705.99 | 535,501.03 | 535,501.03 |
| 1UD000 | CEPS Educational and General | 533105 | Internal F&A Reallocations | 2,295,943.20 | 3,357,429.16 | 3,357,429.16 |
| 1UE000 | PAUL Education and General | 533105 | Internal F&A Reallocations | 52,607.75 | 81,168.45 | 81,168.45 |
| 1UF000 | HHS Educational and General | 533105 | Internal F&A Reallocations | 1,211,182.76 | 1,102,147.02 | 1,102,147.02 |
| 1UG001 | Central Admin VPFA Ed & General | 533105 | Internal F&A Reallocations | 8,404.21 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 533105 | Internal F&A Reallocations | 58,133.36 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 533105 | Internal F&A Reallocations | 57,413.98 | 117,373.77 | 117,373.77 |
| 1UL000 | Library Educational and General | 533105 | Internal F&A Reallocations | 2,590.79 | 2,164.66 | 2,164.66 |
| 1UR000 | VPRPS Educational and General | 533105 | Internal F&A Reallocations | 2,183,928.45 | 2,175,173.19 | 2,175,173.19 |
| 1UR001 | VPRPS E&G - Centers | 533105 | Internal F&A Reallocations | 653,025.36 | 662,650.06 | 662,650.06 |
| 1UR024 | Marine Program | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 533105 | Internal F&A Reallocations | (707.16) | 4,763.75 | 4,763.75 |
| 1UU000 | Institutional Educational & General | 533000 | Recovery of F&A Costs | 19,267,899.13 | 19,168,513.83 | 19,169,383.98 |
| 1UU000 | Institutional Educational & General | 533105 | Internal F&A Reallocations | (19,024,951.74) | (19,085,638.86) | (19,085,638.86) |
| 1UU001 | Institutional Bud-Proj Adjs | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 533105 | Internal F&A Reallocations | 4,620,512.02 | 4,597,353.33 | 4,597,353.33 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 1UX026 | CE State PAU | 530000 | Federal Programs | 25,000.00 | 28,000.00 | 28,000.00 |
| 1UX026 | CE State PAU | 533105 | Internal F&A Reallocations | 408,890.44 | 324,121.85 | 324,121.85 |
| 1UZ000 | EOS Educational and General | 533105 | Internal F&A Reallocations | 3,552,187.04 | 4,258,006.54 | 4,258,006.54 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 533105 | Internal F&A Reallocations | 261,411.85 | 305,426.58 | 305,426.58 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 533105 | Internal F&A Reallocations | 1,315,904.84 | 0.00 | 0.00 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 19,263,286.98 | 19,189,195.49 | 19,188,315.64 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 14B191 | Fast Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 59ZZ00 | Other Aux Revenue | 3,500.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 59ZZ30 | Workshop Revenue | 833.00 | 16,121.00 | 16,121.00 |
| 1AE267 | Center For Venture Research | 59ZZ00 | Other Aux Revenue | 310.00 | 2,620.00 | 2,620.00 |
| 1AECFB | Center for Family Business | 59ZZ00 | Other Aux Revenue | 140,240.00 | 134,739.00 | 134,739.00 |
| 1AF001 | Action Learning Center | 59ZZ00 | Other Aux Revenue | 1,141,314.13 | 1,145,982.13 | 1,145,982.13 |
| 1AF001 | Action Learning Center | 59ZZ30 | Workshop Revenue | 8,425.00 | 9,785.00 | 9,785.00 |
| 1AJCCT | Counseling Center | 59Z300 | UNH Counseling-Undergrad FT Fee | 1,908,266.67 | 1,647,280.73 | 1,647,280.73 |
| 1AJCCT | Counseling Center | 59Z310 | UNH Counseling-Graduate FT Fee | 175,485.12 | 165,326.56 | 165,326.56 |
| 1AJCCT | Counseling Center | 59Z320 | UNH Counseling-Summer Fee | 65,709.00 | 62,664.10 | 62,664.10 |
| 1AJCCT | Counseling Center | 59ZZ00 | Other Aux Revenue | 80.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 59ZZ01 | Misc sources-Jury Duty Reimburse | 25.56 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 59Z259 | UNH Health-SHBP Revenue | 5,905,960.00 | 5,627,430.00 | 5,627,430.00 |
| 1AJHSC | UNH Health Services | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 5,551,218.70 | 5,347,618.77 | 5,347,618.77 |
| 1AJHSC | UNH Health Services | 59Z206 | UNH-PSU Health Fee-Graduate FT | 510,412.00 | 536,712.84 | 536,712.84 |
| 1AJHSC | UNH Health Services | 59Z210 | UNH-PSU Health Fee-Summer | 176,381.25 | 168,375.25 | 168,375.25 |
| 1AJHSC | UNH Health Services | 59Z251 | UNH-PSU Health-Charge Sales Revenue | 603,707.99 | 584,386.56 | 584,386.56 |
| 1AJHSC | UNH Health Services | 59Z252 | Health Services Cash Sales | 99,684.14 | 87,352.72 | 87,352.72 |
| 1AJHSC | UNH Health Services | 59Z253 | SHBP Pharmacy Sales | 636,537.64 | 595,994.01 | 595,994.01 |
| 1AJHSC | UNH Health Services | 59Z256 | UNH-PSU Health-Adjustments to Rev | (151,594.89) | (131,757.70) | (131,757.70) |
| 1AJHSC | UNH Health Services | 59Z259 | UNH Health-SHBP Revenue | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 59ZZ01 | Misc sources-Jury Duty Reimburse | 97.16 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592005 | Student Union Fees-Undergrad FT | 4,495,616.25 | 4,296,062.19 | 4,296,062.19 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AJMUB | UNH Memorial Union | 592010 | Student Union Fees-Undergrad PT | 5,932.50 | 9,776.25 | 9,776.25 |
| 1AJMUB | UNH Memorial Union | 592015 | Student Union Fees-Graduate FT | 435,791.52 | 448,759.69 | 448,759.69 |
| 1AJMUB | UNH Memorial Union | 592100 | Student Union-Other Income | (6,537.21) | (6,013.78) | (6,013.78) |
| 1AJMUB | UNH Memorial Union | 592104 | Student Union-Commission-ATM | 6,000.00 | 6,000.00 | 6,000.00 |
| 1AJMUB | UNH Memorial Union | 592107 | Student Union-Vending Machines Rev | 3,600.00 | 3,600.00 | 3,600.00 |
| 1AJMUB | UNH Memorial Union | 592108 | Student Union-Events Revenue | 13,040.50 | 13,595.00 | 13,595.00 |
| 1AJMUB | UNH Memorial Union | 592109 | Student Union-Movie Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592110 | Student Union-Newspaper Subscript | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592112 | Student Union-Game Room Rentals Rev | 5.07 | 1,025.00 | 1,025.00 |
| 1AJMUB | UNH Memorial Union | 592130 | Student Union-Locker Fees | 440.00 | 150.00 | 150.00 |
| 1AJMUB | UNH Memorial Union | 592131 | Student Union-Key Replacement | 21,708.89 | 55,293.34 | 55,293.34 |
| 1AJMUB | UNH Memorial Union | 592132 | Student Union-Housing List Fee | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592137 | Student Union-Newspsper Subscrip | 2,893.61 | 6,885.70 | 6,885.70 |
| 1AJMUB | UNH Memorial Union | 592140 | Non UNH Department Flyers | 3,350.00 | 7,240.00 | 7,240.00 |
| 1AJMUB | UNH Memorial Union | 592145 | Student Union-Housing Advertising | 7,030.61 | 6,368.00 | 6,368.00 |
| 1AJMUB | UNH Memorial Union | 592146 | S U-Ticket Office Cultural Events | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592147 | S U-Ticket Office Std Org Events | 0.00 | 10.00 | 10.00 |
| 1AJMUB | UNH Memorial Union | 592149 | S U-Ticket Office Non UNH Events | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592150 | S U-Ticket Office Other | 377.00 | 782.50 | 782.50 |
| 1AJMUB | UNH Memorial Union | 592152 | S U-Vendor Program Special Events | 9,150.00 | 4,950.00 | 4,950.00 |
| 1AJMUB | UNH Memorial Union | 592153 | S U-Vendor Program Tables | 0.00 | 4,000.00 | 4,000.00 |
| 1AJMUB | UNH Memorial Union | 592168 | Student Union-Snack Bar Sales | 13,118.41 | 12,556.87 | 12,556.87 |
| 1AJREC | Campus Recreation | 59Z000 | Recreation Fees | 13,550.00 | 8,625.00 | 8,625.00 |
| 1AJREC | Campus Recreation | 59Z002 | Recreation Fee-FT Undergraduate | 4,430,764.02 | 4,161,363.37 | 4,161,363.37 |
| 1AJREC | Campus Recreation | 59Z006 | Recreation Fee-FT Graduate | 432,012.82 | 436,073.02 | 436,073.02 |
| 1AJREC | Campus Recreation | 59Z011 | Turf Field Repayment | 0.00 | (14.00) | (14.00) |
| 1AJREC | Campus Recreation | 59Z012 | UNH Recreation Income | 0.00 | 5.00 | 5.00 |
| 1AJREC | Campus Recreation | 59Z013 | Recreation Fee-Pool/Field Loan | 243,813.20 | 237,129.81 | 237,129.81 |
| 1AJREC | Campus Recreation | 59Z014 | Recreation-Faculty&Staff Pass Sales | 76,059.50 | 83,320.00 | 83,355.00 |
| 1AJREC | Campus Recreation | 59Z016 | Recreation-Community Rec Pass | 20,933.00 | 15,446.00 | 15,446.00 |
| 1AJREC | Campus Recreation | 59Z022 | Recreation-Personal Fitness Traing | 3,715.50 | 2,062.00 | 2,062.00 |
| 1AJREC | Campus Recreation | 59Z024 | Recreation-Pro Shop Sales | 751.00 | 1,592.00 | 1,592.00 |
| 1AJREC | Campus Recreation | 59Z026 | Recreation-Ballroom Dancing Income | 0.00 | 60.00 | 60.00 |
| 1AJREC | Campus Recreation | 59Z028 | Recreation-Facility Rental Income | 37,981.03 | 35,334.12 | 35,334.12 |
| 1AJREC | Campus Recreation | 59Z030 | Recreation-Outdoor Pool Daily | 0.00 | 7,640.25 | 7,640.25 |
| 1AJREC | Campus Recreation | 59Z031 | Recreation-Outdoor Adventure Trips | 20,071.00 | 24,274.00 | 24,274.00 |
| 1AJREC | Campus Recreation | 59Z032 | Recreation-Mendum's Pond | 20,534.00 | 17,299.41 | 17,299.41 |
| 1AJREC | Campus Recreation | 59Z036 | Recreation-Daily Guest&Other Rev | 16,040.21 | 13,765.37 | 13,765.37 |
| 1AJREC | Campus Recreation | 59Z038 | Recreation-Part Time Student Pass | 2,344.00 | 3,098.00 | 3,098.00 |
| 1AJREC | Campus Recreation | 59Z040 | Recreation-Adult Fitness Classes | 190.00 | 419.00 | 419.00 |
| 1AJREC | Campus Recreation | 59Z048 | Recreation-CPR & First Aid Classes | 8,075.00 | 8,765.00 | 8,765.00 |
| 1AJREC | Campus Recreation | 59Z052 | Rec Pass-Other (replacement) | 15.00 | 395.30 | 395.30 |
| 1AJREC | Campus Recreation | 59Z054 | Recreation-Equipment Rental | 12,440.24 | 9,365.94 | 9,365.94 |
| 1AJREC | Campus Recreation | 59Z058 | Recreation-DCE Summer Session | 83,711.25 | 79,765.13 | 79,765.13 |
| 1AJREC | Campus Recreation | 59Z060 | Recreation-Softball | 2,750.00 | 2,200.00 | 2,200.00 |
| 1AJREC | Campus Recreation | 59Z062 | Recreation-Summer Passes | 18,950.00 | 1,705.00 | 1,705.00 |
| 1AJREC | Campus Recreation | 59Z064 | Recreation-Summer CPR First Aid | 1,640.00 | 8.00 | 8.00 |
| 1AJREC | Campus Recreation | 59Z066 | Recreation-Community Boating | 33,315.00 | 29,560.00 | 29,560.00 |
| 1AJREC | Campus Recreation | 59Z068 | Recreation-Camp Wildcat | 138,263.37 | 152,675.93 | 152,675.93 |
| 1AJREC | Campus Recreation | 59Z070 | Recreation-Outdoor Pool Passes | 0.00 | 38,710.00 | 38,710.00 |
| 1AJREC | Campus Recreation | 59Z072 | Recreation-Outdoor Pool Vouchers | 0.00 | 20,000.00 | 20,000.00 |
| 1AJREC | Campus Recreation | 59Z076 | Recreation-Outdoor Pool Other | 0.00 | 33,230.00 | 33,230.00 |
| 1AJREC | Campus Recreation | 59Z077 | Recreation-Indoor pool rental | 128,436.18 | 103,248.02 | 103,248.02 |
| 1AJREC | Campus Recreation | 59Z078 | Recreation-Indoor pool pass on-camp | 2,085.00 | 3,585.00 | 3,585.00 |
| 1AJREC | Campus Recreation | 59Z079 | Recreation-Indoor pool pass off-cam | 24,795.00 | 18,055.00 | 18,055.00 |
| 1AJREC | Campus Recreation | 59Z080 | Recreation-Indoor pool swim lessons | 86,095.00 | 34,819.00 | 34,819.00 |
| 1AJREC | Campus Recreation | 59Z089 | Recreation-Indoor Pool Daily | 4,405.00 | 3,638.75 | 3,638.75 |
| 1AJWHT | Whittemore Center | 59Z000 | Recreation Fees | 1,693,146.95 | 1,646,609.38 | 1,646,609.38 |
| 1AJWHT | Whittemore Center | 59Z082 | Soft Drink Promotional Fee | 108,000.00 | 109,500.00 | 109,500.00 |
| 1AJWHT | Whittemore Center | 59Z083 | Concession Stand Commissions | 70,102.22 | 80,872.47 | 80,872.47 |
| 1AJWHT | Whittemore Center | 59Z085 | Events Net Rental Revenue | 66,116.20 | 88,712.92 | 88,712.92 |
| 1AJWHT | Whittemore Center | 59Z086 | Promotional Fees | 25,000.00 | 25,000.00 | 25,000.00 |
| 1AJWHT | Whittemore Center | 59Z087 | Hourly Ice Rental Revenue | 74,595.00 | 79,022.75 | 79,022.75 |
| 1AJWHT | Whittemore Center | 59Z088 | Novelty Sales Commissions | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 59Z250 | ConnectNH Event Revenue | 1,800.00 | 355.00 | 355.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AKNET | ConnectNH | 59Z525 | GSDLN Content Management | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 59Z535 | Telecom-ISP Fee-GSDLN | 73,256.00 | 135,710.00 | 135,710.00 |
| 1AKSTR | Computer Store | 59ZB00 | Computer Store Revenue | (42,221.45) | (18,795.73) | (18,795.73) |
| 1AKSTR | Computer Store | 59ZB05 | Computer Store-External Sales | 117,050.07 | 132,425.20 | 132,425.20 |
| 1AKSTR | Computer Store | 59ZB10 | Computer Store-Credit Card Sales | 1,765,659.72 | 1,852,413.85 | 1,852,413.85 |
| 1AKSTR | Computer Store | 59ZB20 | Gift Card Adjustment | (8,711.85) | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 59ZB60 | Tech Connect - Payroll Deduction | 59,178.04 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 59Z500 | Telecom-Empl-Contractor Revenue | 65,840.45 | 118,898.75 | 118,898.75 |
| 1AKTEL | Telecommunications | 59Z540 | Telecom - cell phone commissions | 5,009.67 | 27,342.78 | 27,342.78 |
| 1AKTEL | Telecommunications | 59ZZ01 | Misc sources-Jury Duty Reimburse | 55.60 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 59Z600 | Printing & Copying Misc Revenue | 688.80 | 1,134.00 | 1,134.00 |
| 1ALLNG | Faculty Lounge | 59ZZ00 | Other Aux Revenue | 1,528.50 | 2,183.50 | 2,183.50 |
| 1AQHOS | UNH Dining Services | 591010 | Dining Plan-50 + Flexcash | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 594004 | Bus. Affairs-Student Fees | 30,663,976.05 | 29,029,191.88 | 29,029,191.88 |
| 1AQHOS | UNH Dining Services | 594006 | Bus. Affairs-Conference Revenue | 235,141.02 | 169,226.43 | 169,226.43 |
| 1AQHOS | UNH Dining Services | 594008 | Bus. Affairs-Rent Revenue | 1,494.00 | 1,470.00 | 1,470.00 |
| 1AQHOS | UNH Dining Services | 594010 | Bus. Affairs-Transient-Retail | 2,339,863.43 | 2,290,228.41 | 2,289,574.46 |
| 1AQHOS | UNH Dining Services | 594012 | Bus. Affairs-Banquets & Catering | 144,695.59 | 159,269.29 | 159,269.29 |
| 1AQHOS | UNH Dining Services | 594016 | Bus. Affairs-Cat's Cache | 533,342.71 | 498,107.07 | 498,107.07 |
| 1AQHOS | UNH Dining Services | 594020 | Bus. Affairs-Laundry Revenue | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 594022 | Bus. Affairs-Commission Revenue | 119,051.28 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 594032 | Bus. Affairs-Other Revenue | 38,618.93 | 36,236.65 | 36,236.65 |
| 1AQHOS | UNH Dining Services | 594036 | Bus. Affairs-Beverage Revenue | 31,241.15 | 20,690.20 | 20,690.20 |
| 1AQHOS | UNH Dining Services | 59ZZ01 | Misc sources-Jury Duty Reimburse | 121.92 | 115.04 | 115.04 |
| 1AQHOU | UNH Housing | 594004 | Bus. Affairs-Student Fees | 48,422,379.52 | 46,919,488.00 | 46,919,488.00 |
| 1AQHOU | UNH Housing | 594006 | Bus. Affairs-Conference Revenue | 455,561.52 | 518,190.12 | 518,190.12 |
| 1AQHOU | UNH Housing | 594008 | Bus. Affairs-Rent Revenue | 1,121,481.30 | 1,102,376.01 | 1,102,376.01 |
| 1AQHOU | UNH Housing | 594010 | Bus. Affairs-Transient-Retail | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 594018 | Bus. Affairs-Dorm Damage Revenue | 54,944.55 | 59,752.03 | 59,752.03 |
| 1AQHOU | UNH Housing | 594020 | Bus. Affairs-Laundry Revenue | 433,330.62 | 425,910.07 | 425,910.07 |
| 1AQHOU | UNH Housing | 594032 | Bus. Affairs-Other Revenue | 25,159.77 | 19,079.26 | 19,079.26 |
| 1AQHOU | UNH Housing | 594038 | Bus. Affairs-Forfeited Deposits | 90,853.75 | 96,510.01 | 96,510.01 |
| 1AQHOU | UNH Housing | 59ZZ00 | Other Aux Revenue | 0.00 | 1,050.00 | 1,050.00 |
| 1AQHOU | UNH Housing | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 35.27 | 35.27 |
| 1AQMLS | Mail Services | 59ZZ00 | Other Aux Revenue | 143,361.46 | 147,394.53 | 147,394.53 |
| 1AQOBA | Business Affairs | 594022 | Bus. Affairs-Commission Revenue | 92,231.55 | 139,497.06 | 139,497.06 |
| 1AQOBA | Business Affairs | 594032 | Bus. Affairs-Other Revenue | 14,510.00 | 26,443.00 | 26,443.00 |
| 1AQPRN | Printing Services | 59Z600 | Printing & Copying Misc Revenue | 150.70 | 272.16 | 272.16 |
| 1AQPRN | Printing Services | 59Z605 | Offset Printing Revenue | 26,567.03 | 28,360.30 | 28,360.30 |
| 1AQPRN | Printing Services | 59Z610 | CopyNet Card Revenue | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 59Z615 | Packet Revenue | 81,143.86 | 91,225.08 | 91,225.08 |
| 1AQPRN | Printing Services | 59Z620 | Laser Copy Revenue | 46,605.58 | 54,966.90 | 54,966.90 |
| 1AQPRN | Printing Services | 59Z650 | Ink Cartridge Sales | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 59ZZ00 | Other Aux Revenue | 0.00 | (2,660.72) | (2,660.72) |
| 1AQTRN | Transportation Services | 594032 | Bus. Affairs-Other Revenue | 4,799.76 | 10,449.37 | 10,449.37 |
| 1AQTRN | Transportation Services | 59Z000 | Recreation Fees | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 59Z700 | Transit-Parking Fines Revenue | 718,276.81 | 539,505.86 | 539,505.86 |
| 1AQTRN | Transportation Services | 59Z710 | Transit - Shuttle Subsidy Rev | 289,931.00 | 188,461.00 | 188,461.00 |
| 1AQTRN | Transportation Services | 59Z715 | Transit-Parking Permits Revenue | 901,521.43 | 927,911.70 | 927,911.70 |
| 1AQTRN | Transportation Services | 59Z716 | Parking Day Permit Revenue | 89,595.83 | 190,262.41 | 190,262.41 |
| 1AQTRN | Transportation Services | 59Z720 | Transit - Misc Revenue | 6,266.63 | 8,847.86 | 8,847.86 |
| 1AQTRN | Transportation Services | 59Z723 | Transit-Contract Advertising Revenu | 21,427.65 | 27,491.50 | 27,491.50 |
| 1AQTRN | Transportation Services | 59Z725 | Transit - Cash Fares | 37,546.54 | 37,412.01 | 37,412.01 |
| 1AQTRN | Transportation Services | 59Z730 | Transit-Parking Metered Parking | 408,407.17 | 165,483.86 | 165,483.86 |
| 1AQTRN | Transportation Services | 59Z735 | Transit - Student Fees | 1,753,797.53 | 1,569,283.65 | 1,569,283.65 |
| 1AQTRN | Transportation Services | 59Z770 | Transit - Campus Depts | 4,200.00 | 3,000.00 | 3,000.00 |
| 1AQTRN | Transportation Services | 59Z777 | Int Alloc -Transit- Defense Driving | 2,820.00 | 1,543.00 | 1,543.00 |
| 1AQTRN | Transportation Services | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 150.00 | 150.00 |
| 1AQTRN | Transportation Services | 59ZZ70 | Other Aux Rev- Web Services | 0.00 | 0.00 | 0.00 |
| 1AR261 | Ocean Engineering Facility | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 59ZZ00 | Other Aux Revenue | 103,874.85 | 56,683.85 | 56,683.85 |
| 1ARUIC | Instrumentation Center | 59Z000 | Recreation Fees | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 59ZZ00 | Other Aux Revenue | 74,165.15 | 60,735.00 | 60,735.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z086 | Promotional Fees | (25,000.00) | (25,000.00) | (25,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 59Z102 | UNH Athletics-UG FT Fee | 12,317,255.80 | 11,720,895.93 | 11,720,895.93 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 59Z108 | UNH Athletics-Tickets-Individ Game | 968,983.65 | 681,335.18 | 681,335.18 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z109 | UNH Athletics-Tkt Processing Fees | 18,392.00 | 20,280.50 | 20,280.50 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z116 | UNH Athletics-Ticket-Season Gen Adm | 588,178.48 | 759,882.00 | 759,882.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z119 | UNH Athletics - Manchester games | 74,402.00 | 61,896.00 | 61,896.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z121 | UNH Athletics- Parking Income | 10,074.80 | 71,277.75 | 71,277.75 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z122 | UNH Athletics-Post-Season Revenue | 174,080.64 | 358,071.12 | 358,071.12 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z123 | UNH Athletics- Parking Passes | 70,990.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z124 | UNH Athletics-Guarantees | 652,580.00 | 630,414.91 | 630,414.91 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z126 | UNH Athletics-NCAA Sponsorship | 266,445.00 | 262,250.00 | 262,250.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z128 | UNH Athletics-NCAA Grants-in-Aid | 651,055.00 | 619,470.96 | 619,470.96 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z130 | UNH Athletics-Corp Sponsorship Inc | 895,000.00 | 845,000.00 | 845,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z132 | UNH Athletics-Camp Reg-Concessions | 11,227.20 | 8,105.57 | 8,105.57 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z134 | UNH Athletics-Merch Concess | 30,223.84 | 30,476.44 | 30,476.44 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z136 | UNH Athletics-Food Concess Contract | 22,907.34 | 17,148.80 | 17,148.80 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z143 | UNH Athletics- Webcast Revenue | 13,876.80 | 11,133.33 | 11,133.33 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z146 | UNH Athletics-Equip Room Replacemnt | 0.00 | 350.00 | 350.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z152 | UNH Athletics-Building Rental | 34,881.78 | 32,462.50 | 32,462.50 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z154 | UNH Athletics-Licensing Income | 120,883.69 | 110,219.20 | 110,219.20 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z155 | UNH Athletics-Ticket Revenue Share | 38,960.00 | 32,874.45 | 32,874.45 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z156 | UNH Athletics-Gym community Program | 29,140.00 | 26,643.41 | 26,643.41 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z166 | UNH Athletics-Wildcat Kids Club Inc | 0.00 | 3,760.00 | 3,760.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z170 | UNH Athletics-Camp Registrations | 728,573.00 | 721,097.50 | 721,097.50 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z172 | UNH Athletics-Miscellaneous | 5,257.04 | 41,100.31 | 41,100.31 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z178 | Media guides/programs | 0.00 | 575.00 | 575.00 |
| 1AT001 | Ecoline | 59ZE00 | Misc Energy Related Revenue | 0.00 | 8,039.19 | 8,039.19 |
| 1AT001 | Ecoline | 59ZE10 | Renewable Energy Credit Revenue | 2,566,500.00 | 3,315,131.50 | 3,315,131.50 |
| 1AT001 | Ecoline | 59ZE20 | Electricity Sales to Grid Revenue | 384,772.94 | 539,259.09 | 539,259.09 |
| 1ATRNT | Facilities Rental Properties | 59ZZ00 | Other Aux Revenue | 32,091.93 | 33,522.56 | 33,522.56 |
| 1ATRNT | Facilities Rental Properties | 59ZZ10 | Other Aux Revenue-Sponsorship Rev | 3,889.00 | 3,889.00 | 3,889.00 |
| 1ATSPC | Small Projects Construction Team | 59ZZ00 | Other Aux Revenue | 216.30 | 1,242.72 | 1,242.72 |
| 1ATTOW | Telecommunication Towers | 59ZZ00 | Other Aux Revenue | 149,069.53 | 155,220.79 | 155,220.79 |
| 1DB037 | Project Smart | 59Z134 | UNH Athletics-Merch Concess | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1GJ086 | Health Services Project Fund | 59Z210 | UNH-PSU Health Fee-Summer | 0.00 | 0.02 | 0.00 |
| 1UL000 | Library Educational and General | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 142,095,304.26 | 137,457,945.87 | 137,457,326.90 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11H651 | Aquatic Plants-Temp vs Trop 2006 | 570300 | Miscellaneous Sources | 0.00 | (1,390.74) | (1,390.74) |
| 11HHST | US DOA Hatch Funds | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 11XH25 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 531300 | Program Income-General | 38,094.26 | 38,039.11 | 38,039.11 |
| 14B192 | InterOperability Lab | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 570300 | Miscellaneous Sources | 0.00 | 11,625.00 | 11,625.00 |
| 14B197 | Internet Protocol | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 531300 | Program Income-General | 27,375.00 | 34,500.00 | 34,500.00 |
| 14B214 | Adsl | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 531300 | Program Income-General | 33,000.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 570300 | Miscellaneous Sources | 0.00 | 16,650.00 | 16,650.00 |
| 14B348 | Power over DTE | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B359 | GMPLS | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B360 | Optical Signaling | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 531300 | Program Income-General | 18,894.00 | 22,060.00 | 22,060.00 |
| 14B377 | USB-Universal Serial Bus | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14B393 | SATA - Serial ATA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B426 | Wi Man | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B429 | IP SEC | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B430 | Digital Home | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 531300 | Program Income-General | 35,232.00 | 39,094.00 | 39,094.00 |
| 14B619 | Open Fabrics | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 531300 | Program Income-General | (1,750.00) | 0.00 | 0.00 |
| 14B742 | G.hn | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 531300 | Program Income-General | 0.00 | 480.00 | 480.00 |
| 14B794 | Home Networking Consortium | 531300 | Program Income-General | 0.00 | 400.00 | 400.00 |
| 14B794 | Home Networking Consortium | 570300 | Miscellaneous Sources | 0.00 | 24,360.00 | 24,360.00 |
| 14GX00 | Forestry-Cty Reimbursal | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 531300 | Program Income-General | 0.00 | 0.31 | 0.31 |
| 14ZAES | AS Dairy Nutrition | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 531350 | Program Income-Residential Rent | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZL03 | Concord School District | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZL05 | NH Dept. of Enviromental Services | 531300 | Program Income-General | 0.00 | 18.00 | 18.00 |
| 14ZL07 | NEA-New Hampshire | 531300 | Program Income-General | 0.00 | 876.00 | 876.00 |
| 14ZU01 | CWS A Safe Place | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 531300 | Program Income-General | 2,558.55 | 1,082.84 | 1,082.84 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 531300 | Program Income-General | 1,017.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 531300 | Program Income-General | 0.00 | 555.75 | 555.75 |
| 14ZU06 | CWS Catholic Student Center Church | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 531300 | Program Income-General | 6,133.09 | 6,860.65 | 7,150.65 |
| 14ZU11 | CWS Developmental Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 531300 | Program Income-General | 8,947.45 | 12,325.57 | 12,325.57 |
| 14ZU12 | CWS Dover Children's Home | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14ZU15 | CWS Dover Daycare Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 531300 | Program Income-General | 25,889.31 | 29,504.06 | 30,406.39 |
| 14ZU21 | CWS Growing Places | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 531300 | Program Income-General | 517.00 | 1,236.12 | 1,236.12 |
| 14ZU24 | CWS Housing Partnership | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 531300 | Program Income-General | 0.00 | 841.00 | 841.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14ZU47 | CWS Strafford Regional Planning Co | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 531300 | Program Income-General | 0.00 | 662.50 | 662.50 |
| 14ZU65 | CWS CLL | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 531300 | Program Income-General | 7,391.00 | 8,511.20 | 8,511.20 |
| 14ZU69 | CWS Area Homemakers | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 531300 | Program Income-General | 1,517.50 | 731.25 | 731.25 |
| 14ZU77 | CWS Town of Amesbury | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 531300 | Program Income-General | 647.00 | 1,730.00 | 1,925.00 |
| 14ZW10 | Greater Somersworth Chamger of Comm | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 531300 | Program Income-General | 2,543.75 | 3,078.75 | 3,078.75 |
| 14ZW13 | The Salvation Army Concord NH | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 531300 | Program Income-General | 0.00 | 2,351.50 | 2,351.50 |
| 14ZW16 | USDA Forest Service | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 531300 | Program Income-General | 0.00 | 9,074.00 | 9,074.00 |
| 14ZW20 | Berwick Academy | 531300 | Program Income-General | 0.00 | 2,681.25 | 2,681.25 |
| 14ZW22 | New Hampshire Public Broadcasting | 531300 | Program Income-General | 2,198.00 | 5,367.69 | 5,367.69 |
| 14ZW23 | Dover Adult Learning Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 531300 | Program Income-General | 0.00 | 3,741.24 | 3,741.24 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14ZW27 | Somersworth School District | 531300 | Program Income-General | 1,308.01 | 1,623.50 | 1,623.50 |
| 14ZW29 | Boat Camp, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | 531300 | Program Income-General | 0.00 | 803.00 | 803.00 |
| 14ZW32 | Seacoast Local, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | 531300 | Program Income-General | 660.00 | 283.25 | 503.25 |
| 14ZW35 | Great Bay Stewards, Inc. | 531300 | Program Income-General | 1,258.12 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 531300 | Program Income-General | 1,938.50 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 16.21 | 16.21 |
| 15C233 | New Hampshire Teachers as Scholars | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 531300 | Program Income-General | 0.00 | (29.03) | (29.03) |
| 15P018 | Equipment-Dept Commerce Noaa | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P036 | Effect of Mesh Size on Trawl Code | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development | 531300 | Program Income-General | 3.19 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P055 | Radiopharmaceuticals based on Cross | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P057 | Rope Seporator Trawl Cost Share | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P060 | 2005 NEC Program Income | 531300 | Program Income-General | 0.00 | (45.72) | (45.72) |
| 15P063 | 2004-05 CineMar - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P065 | 2005-07 NEC - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals | 531300 | Program Income-General | (0.01) | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P091 | 2006 Northeast Consortium - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P093 | STARTALK Chinese Wildcat Camp - PI | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P098 | T2 Center - PI | 531310 | Program Income-State Programs | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P101 | Sting Project Year 4 - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P101 | Sting Project Year 4 - PI | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P105 | Chinese Summer Camp | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P112 | OMK Teen Adventure Camp 2011 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 531300 | Program Income-General | (4.58) | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 560Z00 | Other Ed Sales and Services | 0.00 | (6.88) | (6.88) |
| 15P116 | UNH String Project-Year 5 - PI | 560Z00 | Other Ed Sales and Services | 0.00 | (87.96) | (87.96) |
| 15P118 | Growing a Green Generation - PI | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 531300 | Program Income-General | (261.79) | 180.00 | 180.00 |
| 15P120 | Assistive Technology-Leadership - PI | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadership - PI | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 15P121 | T2 Center 2012-2013 - PI | 531310 | Program Income-State Programs | 0.00 | 22,818.70 | 22,818.70 |
| 15P122 | 2012 SBDC - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 531300 | Program Income-General | 0.00 | 22,533.50 | 22,533.50 |
| 15P125 | Barry Conservation Camp YR4 | 531300 | Program Income-General | 12,688.00 | 94,235.00 | 94,235.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 531300 | Program Income-General | 110,696.05 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 531300 | Program Income-General | 0.00 | (297.00) | (297.00) |
| 15P127 | Education Revolution Film-Prog Inc | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 531300 | Program Income-General | 0.00 | (3.38) | (3.38) |
| 15P128 | Ctr for Professional Excellenc - PI | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P129 | Program Income | 531300 | Program Income-General | (2,481.67) | 3,995.00 | 3,995.00 |
| 15P130 | Saving Special Places Conference | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P131 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P132 | Teen Adventure Camp 2012 - PI | 531300 | Program Income-General | 0.00 | (0.31) | (0.31) |
| 15P133 | Chinese Summer Camp 2012-Proram Inc | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 531300 | Program Income-General | 0.00 | (1.76) | (1.76) |
| 15P137 | Ctr for Prof Excellence - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P138 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 531300 | Program Income-General | (24,817.13) | (7,687.50) | (7,687.50) |
| 15P139 | UCEDD FY13-FY17 - PI | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P140 | Act Early Ambassador Stipend-CS | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 531300 | Program Income-General | (361.94) | 11,362.95 | 11,362.95 |
| 15P141 | AT Leadership - PI | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P143 | Program Income Fund | 531300 | Program Income-General | 0.00 | 2,848.96 | 2,848.96 |
| 15P145 | Program Income | 531300 | Program Income-General | 0.00 | 2,050.00 | 2,050.00 |
| 15P148 | SPDG - PI | 531300 | Program Income-General | 0.00 | 12,610.00 | 12,610.00 |
| 15P149 | Ctr for Prof Excellence FY14 - PI | 531300 | Program Income-General | 0.00 | 6,125.00 | 6,125.00 |
| 15P149 | Ctr for Prof Excellence FY14 - PI | 570304 | Conference Registrations | 0.00 | 4,650.00 | 4,650.00 |
| 15P150 | Teen Adventure Camp 2013 - PI | 531300 | Program Income-General | 0.00 | 220.00 | 220.00 |
| 15P151 | UCEDD FY14 - PI | 531300 | Program Income-General | 8,076.02 | 219,099.75 | 219,099.75 |
| 15P151 | UCEDD FY14 - PI | 560Z00 | Other Ed Sales and Services | (20,145.00) | 23,441.55 | 23,441.55 |
| 15P152 | AT Leadership - PI | 531300 | Program Income-General | 1,152.36 | 4,861.20 | 4,861.20 |
| 15P155 | T2 Center 2014-2015-PI | 531310 | Program Income-State Programs | 77,155.00 | 57,826.30 | 57,826.30 |
| 15P156 | Program Income | 531300 | Program Income-General | 780.00 | 0.00 | 0.00 |
| 15P158 | Broadband Planning Program Income | 531300 | Program Income-General | 120.00 | 6,860.00 | 6,860.00 |
| 15P159 | Program Income | 531300 | Program Income-General | 0.00 | 850.00 | 850.00 |
| 15P160 | Program Income | 531300 | Program Income-General | 1,200.00 | 1,000.00 | 1,000.00 |
| 15P161 | CPE in Child Welfare-PI | 570304 | Conference Registrations | 12,700.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 531300 | Program Income-General | 7,200.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 531390 | Program Income-Other-Misc | 1,600.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 531300 | Program Income-General | 209,860.46 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 531300 | Program Income-General | 16,490.00 | 0.00 | 0.00 |
| 15P166 | Program Income | 531300 | Program Income-General | 225.00 | 0.00 | 0.00 |
| 15P167 | AT Leadership FY 2015-PI | 531300 | Program Income-General | 2,011.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 531300 | Program Income-General | 1,800.00 | 0.00 | 0.00 |
| 15P169 | Program Income | 560Z00 | Other Ed Sales and Services | 1,220.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 570304 | Conference Registrations | 0.00 | (180.00) | (180.00) |
| 1AECFB | Center for Family Business | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 560Z38 | Participant Fees | 3,760.00 | 2,600.00 | 2,600.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DA033 | Evaluation Expertise | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 560Z00 | Other Ed Sales and Services | 34,305.00 | 0.00 | 0.00 |
| 1DA040 | OISS Photo Services | 560Z00 | Other Ed Sales and Services | 100.00 | 0.00 | 0.00 |
| 1DA425 | Elliot- Diversity Initiatives | 570300 | Miscellaneous Sources | 0.00 | 25.00 | 25.00 |
| 1DAASP | Advancing Science Program | 570300 | Miscellaneous Sources | 0.00 | 100.00 | 100.00 |
| 1DAFRE | Faculty Research Engagement Academy | 560Z00 | Other Ed Sales and Services | 23,695.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 531300 | Program Income-General | 34,600.63 | 15,997.43 | 15,997.43 |
| 1DALCT | Leitzel Center | 560Z00 | Other Ed Sales and Services | 1,905.00 | 16,933.46 | 16,933.46 |
| 1DALCT | Leitzel Center | 570300 | Miscellaneous Sources | 0.00 | 1,312.31 | 1,312.31 |
| 1DANAV | Navitas & Internationalization | 570300 | Miscellaneous Sources | 3,663,366.16 | 2,779,713.52 | 2,779,713.52 |
| 1DASUS | Sustainability Conferences | 570300 | Miscellaneous Sources | 8,511.00 | 3,351.00 | 3,351.00 |
| 1DASUS | Sustainability Conferences | 570301 | Miscellaneous Sources | 2,730.00 | 0.00 | 0.00 |
| 1DATHE | Grad Thesis/Diss Costs | 560Z00 | Other Ed Sales and Services | 6,575.00 | 25,638.00 | 25,638.00 |
| 1DB007 | Farm Residences | 570343 | Other Sources-Rental | 50,160.00 | 43,320.00 | 43,320.00 |
| 1DB009 | TSAS Greenhouse | 560Z00 | Other Ed Sales and Services | 41,799.07 | 16,349.35 | 16,349.35 |
| 1DB009 | TSAS Greenhouse | 570300 | Miscellaneous Sources | 343.82 | 24,795.85 | 24,795.85 |
| 1DB024 | Undergrad Research Conference | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 560Z00 | Other Ed Sales and Services | 1,565.00 | 1,545.00 | 1,545.00 |
| 1DB033 | Ts Equine Events | 560Z00 | Other Ed Sales and Services | 3,335.00 | 5,165.00 | 5,165.00 |
| 1DB033 | Ts Equine Events | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 570300 | Miscellaneous Sources | 10,900.00 | 29,500.00 | 29,500.00 |
| 1DB036 | As UNH Horsemans Club | 570300 | Miscellaneous Sources | 355.00 | 313.00 | 313.00 |
| 1DB037 | Project Smart | 560Z24 | Participant Fees | 36,657.00 | 95,768.40 | 95,768.40 |
| 1DB043 | Water Quality Analysis Lab | 570300 | Miscellaneous Sources | 29,182.00 | 14,710.00 | 14,710.00 |
| 1DB045 | Therapeutic Riding Program | 560Z00 | Other Ed Sales and Services | 0.00 | 525.00 | 525.00 |
| 1DB045 | Therapeutic Riding Program | 560Z24 | Participant Fees | 18,235.00 | 15,972.50 | 15,972.50 |
| 1DB045 | Therapeutic Riding Program | 560Z70 | Special Events | 8,170.10 | 2,541.00 | 2,541.00 |
| 1DB045 | Therapeutic Riding Program | 560Z80 | Special Events-Fundraising | 4,434.00 | 5,663.00 | 5,663.00 |
| 1DB045 | Therapeutic Riding Program | 570300 | Miscellaneous Sources | 0.00 | 18.62 | 18.62 |
| 1DB045 | Therapeutic Riding Program | 570326 | Other Sources-Program Sponsorship | 2,539.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 570341 | Other Sources-Fundraising | 1,414.00 | 5,920.88 | 5,920.88 |
| 1DB046 | Animal Control/Humane Academy | 570304 | Conference Registrations | 1,200.00 | 2,200.00 | 2,200.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531300 | Program Income-General | 95,000.00 | 95,000.00 | 95,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531310 | Program Income-State Programs | 262,000.00 | 248,000.00 | 248,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531321 | Program Income-Johnes Testing Inc | 7,835.00 | 9,650.00 | 9,650.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531322 | Program Income-Lab Fees 2 | 400.00 | 300.00 | 300.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531330 | Program Income-Lab Fees-COGGINS | 68,435.00 | 71,103.50 | 71,103.50 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531340 | Program Income-Lab Fees ACCESSION | 374,256.75 | 388,688.25 | 388,688.25 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531390 | Program Income-Other-Misc | 30,593.91 | 29,743.10 | 29,743.10 |
| 1DB050 | Jones Sample Analysis | 570300 | Miscellaneous Sources | 4,500.00 | 16,800.00 | 16,800.00 |
| 1DB051 | Cream Progam | 560Z00 | Other Ed Sales and Services | 0.00 | 103.01 | 103.01 |
| 1DB051 | Cream Progam | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 570300 | Miscellaneous Sources | 2,427.00 | 3,186.35 | 3,186.35 |
| 1DB059 | NREN Organizations & Events | 570300 | Miscellaneous Sources | 0.00 | 20.00 | 20.00 |
| 1DB059 | NREN Organizations & Events | 570304 | Conference Registrations | 2,733.70 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 560Z00 | Other Ed Sales and Services | 453,349.70 | 250,282.59 | 250,282.59 |
| 1DB062 | Genomics Service Center | 570300 | Miscellaneous Sources | 0.00 | (33,900.00) | (33,900.00) |
| 1DB065 | Center for Freshwater Biology | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 570300 | Miscellaneous Sources | 1,475.00 | 1,475.00 | 1,475.00 |
| 1DB068 | Woodlands Contingency Fund | 570300 | Miscellaneous Sources | 26,616.13 | 22,855.59 | 22,855.59 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 570300 | Miscellaneous Sources | 0.00 | 90.00 | 90.00 |
| 1DB076 | Phi Sigma Honor Society | 570300 | Miscellaneous Sources | 2,080.00 | 1,910.00 | 1,910.00 |
| 1DB077 | BITC Seminar | 570300 | Miscellaneous Sources | 0.00 | (400.00) | (400.00) |
| 1DB083 | UNH Equestrian Teams | 531300 | Program Income-General | 1,640.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 560Z00 | Other Ed Sales and Services | 0.00 | (65.00) | (65.00) |
| 1DB083 | UNH Equestrian Teams | 560Z24 | Participant Fees | 0.00 | (50.00) | (50.00) |
| 1DB083 | UNH Equestrian Teams | 570300 | Miscellaneous Sources | 25,038.95 | 32,340.95 | 32,340.95 |
| 1DB085 | Culinary Arts Program | 570300 | Miscellaneous Sources | 0.00 | 520.00 | 520.00 |
| 1DB090 | BIOL Overhead Return Funds | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DB090 | BIOL Overhead Return Funds | 570300 | Miscellaneous Sources | 400.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 570300 | Miscellaneous Sources | 0.00 | 945.00 | 945.00 |
| 1DB404 | BINAX/REM PROJECTS | 570300 | Miscellaneous Sources | 2,000.00 | 2,500.00 | 2,500.00 |
| 1DB405 | Carroll Book Fund | 570300 | Miscellaneous Sources | 0.00 | 40.00 | 40.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DB412 | Thompson School Summer Camp | 560Z00 | Other Ed Sales and Services | 12,385.00 | 5,725.00 | 5,725.00 |
| 1DB412 | Thompson School Summer Camp | 570300 | Miscellaneous Sources | 0.00 | 3,532.60 | 3,532.60 |
| 1DB420 | Glycomics Research | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB429 | River Herring - Berlinsky | 570300 | Miscellaneous Sources | 5,990.00 | 0.00 | 0.00 |
| 1DB430 | Rhizocontina Identification | 570300 | Miscellaneous Sources | 1,500.00 | 0.00 | 0.00 |
| 1DB431 | Summer Youth - Agric Food & Env | 560Z00 | Other Ed Sales and Services | 100.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 531300 | Program Income-General | 19,658.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 570300 | Miscellaneous Sources | 0.00 | 199.60 | 199.60 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 570300 | Miscellaneous Sources | 0.00 | 11,515.74 | 11,515.74 |
| 1DBLS0 | PI COLSA Dean's Office | 570335 | Other Sources-Royalties | 0.00 | 1,530.90 | 1,530.90 |
| 1DBLT0 | PI Louis TISA | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 570300 | Miscellaneous Sources | 0.00 | 2,343.00 | 2,343.00 |
| 1DBVR0 | PI Vernon Reinhold | 570300 | Miscellaneous Sources | 0.00 | 121.25 | 121.25 |
| 1DC007 | Project Search | 560Z00 | Other Ed Sales and Services | 41,380.00 | 38,361.00 | 38,361.00 |
| 1DC014 | Family Violence Research Confe | 570304 | Conference Registrations | 10,934.19 | 106,577.00 | 106,577.00 |
| 1DC021 | UNH Survey Center | 560Z00 | Other Ed Sales and Services | 579,492.24 | 718,586.90 | 718,586.90 |
| 1DC028 | Spaulding Fund Cultural Events | 560Z00 | Other Ed Sales and Services | 50.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 560Z14 | Performance and Tickets | 15,078.00 | 23,716.74 | 23,716.74 |
| 1DC035 | Literacy Lab | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 560Z00 | Other Ed Sales and Services | 439,145.00 | 450,223.33 | 450,223.33 |
| 1DC045 | Clark Terry/UNH Festival | 560Z00 | Other Ed Sales and Services | 11,826.00 | 12,259.00 | 12,259.00 |
| 1DC045 | Clark Terry/UNH Festival | 560Z70 | Special Events | 412.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 560Z00 | Other Ed Sales and Services | 84,101.01 | 74,384.56 | 74,384.56 |
| 1DC054 | Piano Extension Program | 560Z00 | Other Ed Sales and Services | 20,782.00 | 18,743.00 | 18,743.00 |
| 1DC055 | Image Making Writing Project | 560Z00 | Other Ed Sales and Services | 167,203.03 | 161,987.42 | 161,987.42 |
| 1DC061 | Music String Education Project | 560Z00 | Other Ed Sales and Services | 9,400.00 | 8,748.00 | 8,748.00 |
| 1DC064 | Composition Pgm Royalties Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 1.71 | 1.71 |
| 1DC064 | Composition Pgm Royalties Fund | 570335 | Other Sources-Royalties | 11,028.18 | 10,479.70 | 10,479.70 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 560Z00 | Other Ed Sales and Services | 0.00 | 6,500.00 | 6,500.00 |
| 1DC066 | Carsey Center Operations | 560Z00 | Other Ed Sales and Services | 194,800.28 | 36,716.06 | 36,716.06 |
| 1DC068 | The Confucius Institute | 560Z00 | Other Ed Sales and Services | 30,500.00 | 47,080.00 | 47,080.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 560Z00 | Other Ed Sales and Services | 55,305.18 | 293,108.22 | 293,108.22 |
| 1DC073 | Int'l Conference on Social Stress | 560Z00 | Other Ed Sales and Services | 0.00 | 14,575.00 | 14,575.00 |
| 1DC074 | NH Listens Facilitator Training | 560Z00 | Other Ed Sales and Services | 2,000.00 | 2,220.00 | 2,220.00 |
| 1DC076 | Cert in Community Development Finan | 560Z00 | Other Ed Sales and Services | 80,790.00 | 52,424.00 | 52,424.00 |
| 1DC077 | Professional Assoc Conferences | 560Z00 | Other Ed Sales and Services | 24,327.67 | 435.00 | 435.00 |
| 1DC078 | Future Leaders Institute Camp | 560Z00 | Other Ed Sales and Services | 12,550.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 560Z00 | Other Ed Sales and Services | 13,093.00 | 4,736.00 | 4,736.00 |
| 1DC081 | Marching Band Student Programs | 560Z00 | Other Ed Sales and Services | 86,575.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 560Z00 | Other Ed Sales and Services | 1,625.00 | 1,850.00 | 1,850.00 |
| 1DCEVW | Ending Violence/Women on Campus | 560Z00 | Other Ed Sales and Services | 220,541.36 | 25,832.84 | 25,832.84 |
| 1DCEVW | Ending Violence/Women on Campus | 570300 | Miscellaneous Sources | 0.00 | 40.00 | 40.00 |
| 1DCEVW | Ending Violence/Women on Campus | 570303 | Miscellaneous Sources | 600.34 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 560100 | PSU CAC Sales | 33,380.36 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 560Z00 | Other Ed Sales and Services | 169,474.37 | 244,707.92 | 244,707.92 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equipment Replacement | 560Z00 | Other Ed Sales and Services | 100.00 | 325.00 | 325.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 560Z00 | Other Ed Sales and Services | 1,625.00 | 2,125.00 | 2,125.00 |
| 1DCPUN | Project United Nations | 560Z00 | Other Ed Sales and Services | 620.00 | 875.00 | 875.00 |
| 1DCSTD | Sigma Tau Delta Honor Society Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 560Z00 | Other Ed Sales and Services | (310.00) | 30.00 | 30.00 |
| 1DD036 | Ctr for Spills in the Environment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DD037 | Shallow Water Survey Conferenc | 570300 | Miscellaneous Sources | 0.00 | 238.00 | 238.00 |
| 1DD039 | Engineers without Borders - UNH | 560Z00 | Other Ed Sales and Services | 525.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 570300 | Miscellaneous Sources | 1,164.86 | 5,317.53 | 5,317.53 |
| 1DD043 | Organic Syntheses | 570300 | Miscellaneous Sources | 18,000.00 | 17,500.00 | 17,500.00 |
| 1DD046 | Stormwater Demonstrations | 570300 | Miscellaneous Sources | 14,208.00 | 16,638.00 | 16,638.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DD047 | ICP Instrument | 570300 | Miscellaneous Sources | 17,281.47 | 25,161.00 | 25,161.00 |
| 1DD058 | AttoM Lab | 560Z00 | Other Ed Sales and Services | 1,868.66 | 1,056.00 | 1,056.00 |
| 1DD062 | Cosmogenic Isotope Lab | 560Z00 | Other Ed Sales and Services | 20,400.00 | 29,835.00 | 29,835.00 |
| 1DD063 | UNH Civil Engineer Alumni | 570300 | Miscellaneous Sources | 10.00 | 27,960.00 | 27,960.00 |
| 1DD064 | Astronomy Festival | 560Z00 | Other Ed Sales and Services | 0.00 | 2,441.00 | 2,441.00 |
| 1DD064 | Astronomy Festival | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 570300 | Miscellaneous Sources | 655.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 560Z00 | Other Ed Sales and Services | (3,825.00) | 94,006.00 | 94,006.00 |
| 1DD069 | AUI 2012 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 570300 | Miscellaneous Sources | 0.00 | 1,000.00 | 1,000.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 531300 | Program Income-General | 7,850.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 570300 | Miscellaneous Sources | 840.00 | 0.00 | 0.00 |
| 1DD404 | Parsons Rededication Fund | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 560Z00 | Other Ed Sales and Services | (350.00) | 2,550.00 | 2,550.00 |
| 1DD407 | MDPI Travel Fund | 560Z00 | Other Ed Sales and Services | 1,028.38 | 2,225.19 | 2,225.19 |
| 1DDCEI | Civil Engr. Internally Designated | 570300 | Miscellaneous Sources | 19,135.70 | 3,600.00 | 3,600.00 |
| 1DDCHI | Chemistry Internally Designated | 560Z00 | Other Ed Sales and Services | 0.00 | 1,200.00 | 1,200.00 |
| 1DDERG | Environment Research Group | 560Z00 | Other Ed Sales and Services | 64.97 | 224.59 | 224.59 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 570300 | Miscellaneous Sources | 400.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 560Z00 | Other Ed Sales and Services | 0.00 | 1,320.00 | 1,320.00 |
| 1DDJK0 | PI James Krzanowski | 570300 | Miscellaneous Sources | 1,050.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 531300 | Program Income-General | 0.00 | 1,062.70 | 1,062.70 |
| 1DDRH0 | PI Robert Henry | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 570300 | Miscellaneous Sources | 18,392.26 | 3,200.00 | 3,200.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 570300 | Miscellaneous Sources | 11,600.00 | 9,700.00 | 9,700.00 |
| 1DE357 | Gourmet Dinner | 560Z06 | Ticket Revenue | 27,657.82 | 31,800.00 | 31,800.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 570326 | Other Sources-Program Sponsorship | 0.00 | 4,279.00 | 4,279.00 |
| 1DF001 | Cardiac Rehab | 560Z24 | Participant Fees | 9,850.00 | 8,490.00 | 8,490.00 |
| 1DF002 | Outdoor Pursuits | 570300 | Miscellaneous Sources | 5,379.00 | 5,450.00 | 5,450.00 |
| 1DF002 | Outdoor Pursuits | 570315 | Misc Sources-Surplus Sales | 0.00 | 100.00 | 100.00 |
| 1DF002 | Outdoor Pursuits | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 560Z24 | Participant Fees | 245.00 | 625.00 | 625.00 |
| 1DF009 | Community Testing | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 570315 | Misc Sources-Surplus Sales | 550.00 | 655.00 | 655.00 |
| 1DF016 | Kinesiology Workshop/Conf | 570304 | Conference Registrations | 1,180.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 560Z70 | Special Events | 3,365.00 | 705.00 | 705.00 |
| 1DF017 | Social Work Workshop/Conf | 570300 | Miscellaneous Sources | 557.10 | 1,500.00 | 1,500.00 |
| 1DF017 | Social Work Workshop/Conf | 570304 | Conference Registrations | 20,432.00 | 16,614.00 | 16,614.00 |
| 1DF017 | Social Work Workshop/Conf | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 570300 | Miscellaneous Sources | 10,934.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 570304 | Conference Registrations | (595.00) | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 570300 | Miscellaneous Sources | 59,237.00 | 44,500.00 | 44,500.00 |
| 1DF027 | IOD Training Workshops | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 560Z00 | Other Ed Sales and Services | 0.00 | 29,084.52 | 29,084.52 |
| 1DF027 | IOD Training Workshops | 570300 | Miscellaneous Sources | 0.00 | 175.00 | 175.00 |
| 1DF027 | IOD Training Workshops | 570304 | Conference Registrations | (30.00) | 5,500.00 | 5,500.00 |
| 1DF027 | IOD Training Workshops | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 560Z00 | Other Ed Sales and Services | 288,077.39 | 215,754.89 | 215,754.89 |
| 1DF029 | Northeast Passage Fee Income | 570300 | Miscellaneous Sources | 9,912.81 | 2,491.96 | 2,491.96 |
| 1DF030 | Kines Journal Editing | 570300 | Miscellaneous Sources | 43,500.00 | 35,750.00 | 35,750.00 |
| 1DF031 | IHPP | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 570300 | Miscellaneous Sources | 74,225.01 | 76,282.99 | 76,282.99 |
| 1DF031 | IHPP | 570369 | Misc Sources- Jury Duty Reimb | 26.68 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 570300 | Miscellaneous Sources | 7,388.09 | 12,552.02 | 12,552.02 |
| 1DF033 | Medicaid Claiming | 570300 | Miscellaneous Sources | 222,720.01 | 213,651.57 | 213,651.57 |
| 1DF034 | HHS Strategic Initiatives | 570304 | Conference Registrations | 0.00 | 6,000.00 | 6,000.00 |
| 1DF035 | START | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 560Z00 | Other Ed Sales and Services | 1,507,991.22 | 1,281,125.67 | 1,281,125.67 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DF035 | START | 570304 | Conference Registrations | 22,634.00 | 8,490.00 | 8,490.00 |
| 1DF036 | Center on Aging & Community Living | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 560Z00 | Other Ed Sales and Services | 0.00 | 4,905.91 | 4,905.91 |
| 1DF036 | Center on Aging & Community Living | 570304 | Conference Registrations | 18,875.00 | 15,308.00 | 15,308.00 |
| 1DF036 | Center on Aging & Community Living | 570340 | Other Sources-Films & Video Sales | 0.00 | 450.00 | 450.00 |
| 1DF037 | Center for Inclusive Education | 560Z00 | Other Ed Sales and Services | 46,463.57 | 36,169.39 | 36,169.39 |
| 1DF037 | Center for Inclusive Education | 570304 | Conference Registrations | 809.00 | 48,900.80 | 48,900.80 |
| 1DF037 | Center for Inclusive Education | 570340 | Other Sources-Films & Video Sales | 1,000.00 | 2,225.00 | 2,225.00 |
| 1DF039 | RENEW | 560Z00 | Other Ed Sales and Services | 198,929.02 | 87,475.74 | 87,475.74 |
| 1DF039 | RENEW | 570304 | Conference Registrations | 64,417.00 | 37,026.00 | 37,026.00 |
| 1DF044 | Assistive Technology | 560Z00 | Other Ed Sales and Services | 55,642.50 | 7,687.50 | 7,687.50 |
| 1DF050 | Seacoast Clinic | 560Z00 | Other Ed Sales and Services | 17,196.84 | 20,874.60 | 20,874.60 |
| 1DF056 | IOD - reserves | 516Z50 | Jury Duty Reimbursements | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 570300 | Miscellaneous Sources | 30.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 570304 | Conference Registrations | 0.00 | 25.00 | 25.00 |
| 1DF056 | IOD - reserves | 570335 | Other Sources-Royalties | 0.00 | 1,107.55 | 1,107.55 |
| 1DF056 | IOD - reserves | 570369 | Misc Sources- Jury Duty Reimb | 137.40 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 570300 | Miscellaneous Sources | 354.50 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 570304 | Conference Registrations | 0.00 | 260.00 | 260.00 |
| 1DFMG1 | PI Michael Gass | 570300 | Miscellaneous Sources | 7,400.00 | 0.00 | 0.00 |
| 1DG021 | Durham - It is Where You Live! | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 560400 | Alumni Activities-Sales & Services | 33,749.85 | 34,555.82 | 34,555.82 |
| 1DG404 | University Advancement | 560422 | Alumni - Insurance Program | 15,000.00 | 15,000.00 | 15,000.00 |
| 1DG404 | University Advancement | 560440 | Alumni - Tickets & Events | 85,344.09 | 142,913.63 | 142,913.63 |
| 1DG404 | University Advancement | 560455 | Alumni Activities- Affinity Royalty | 277,968.46 | 329,042.08 | 329,042.08 |
| 1DG404 | University Advancement | 560456 | Alumni Dues-QuickPay Web Card | 0.00 | 2,061.15 | 2,061.15 |
| 1DG404 | University Advancement | 560458 | Alumni - Travel | 2,855.80 | 5,963.95 | 5,963.95 |
| 1DG404 | University Advancement | 5604ZZ | Alumni - Misc/Other | 0.00 | 15.00 | 15.00 |
| 1DG404 | University Advancement | 560Z28 | Video Services | 0.00 | 877.00 | 877.00 |
| 1DG404 | University Advancement | 560Z30 | Photo Services | 0.00 | 7,802.50 | 7,802.50 |
| 1DG404 | University Advancement | 560Z38 | Participant Fees | 0.00 | 10.00 | 10.00 |
| 1DG404 | University Advancement | 560Z91 | TouchNet Shipping Revenue | 2,154.00 | 2,946.00 | 2,946.00 |
| 1DG404 | University Advancement | 560Z92 | TouchNet Pool Account-Out of System | (115.00) | (21.00) | (21.00) |
| 1DG404 | University Advancement | 570300 | Miscellaneous Sources | 41,996.82 | 80,348.17 | 80,348.17 |
| 1DG404 | University Advancement | 570328 | Other Sources-Corporate Sponsorship | 7,835.00 | 12,900.00 | 12,900.00 |
| 1DG404 | University Advancement | 570336 | Other Sources-Advertising | 0.00 | 7,000.00 | 7,000.00 |
| 1DG404 | University Advancement | 570343 | Other Sources-Rental | 1,961.50 | 1,574.50 | 1,574.50 |
| 1DG404 | University Advancement | 570378 | Misc Sources-Trade Agreements | 1,602.00 | 3,373.20 | 3,373.20 |
| 1DG447 | UNH Communications Summit | 570300 | Miscellaneous Sources | 0.00 | 588.00 | 588.00 |
| 1DGA25 | Elliot Diversity Initiatives | 570300 | Miscellaneous Sources | 50.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 560Z38 | Participant Fees | 1,110.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 570304 | Conference Registrations | 740.00 | 0.00 | 0.00 |
| 1DJ005 | Police Drug Forfeiture | 570300 | Miscellaneous Sources | 0.00 | 7,165.07 | 7,165.07 |
| 1DJ005 | Police Drug Forfeiture | 570307 | Public Safety Revenue | 0.00 | 690.00 | 690.00 |
| 1DJ007 | Federal Drug Forfeiture-DOJ | 570307 | Public Safety Revenue | 5,939.16 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 560Z00 | Other Ed Sales and Services | 270.64 | 1,992.00 | 1,992.00 |
| 1DJ104 | Alabaster Blue | 560Z70 | Special Events | 1,108.61 | 1,224.36 | 1,224.36 |
| 1DJ104 | Alabaster Blue | 570300 | Miscellaneous Sources | 0.00 | 190.10 | 190.10 |
| 1DJ104 | Alabaster Blue | 570341 | Other Sources-Fundraising | 0.00 | 1,070.00 | 1,070.00 |
| 1DJ114 | NH Gentlemen | 560Z00 | Other Ed Sales and Services | 2,422.65 | 50.00 | 50.00 |
| 1DJ114 | NH Gentlemen | 560Z70 | Special Events | 910.20 | 3,483.63 | 3,483.63 |
| 1DJ114 | NH Gentlemen | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 560Z00 | Other Ed Sales and Services | 550.21 | 253.71 | 253.71 |
| 1DJ115 | NH Notables | 560Z70 | Special Events | 1,900.00 | 1,808.00 | 1,808.00 |
| 1DJ115 | NH Notables | 570300 | Miscellaneous Sources | 51.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 560Z00 | Other Ed Sales and Services | 34.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 570300 | Miscellaneous Sources | 100.65 | 58.00 | 58.00 |
| 1DJ120 | SIGNAL | 560Z00 | Other Ed Sales and Services | 635.68 | 390.00 | 390.00 |
| 1DJ121 | NSSLHA | 560Z00 | Other Ed Sales and Services | 185.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 570300 | Miscellaneous Sources | 1,838.00 | 1,880.00 | 1,880.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ122 | Maiden Harmony | 560Z00 | Other Ed Sales and Services | 1,022.76 | 173.50 | 173.50 |
| 1DJ122 | Maiden Harmony | 560Z70 | Special Events | 0.00 | 275.00 | 275.00 |
| 1DJ124 | Improv Anonymous | 560Z00 | Other Ed Sales and Services | 150.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 570300 | Miscellaneous Sources | 0.00 | 9.76 | 9.76 |
| 1DJ125 | SMART Club | 560445 | Special Events-Fundraising | 100.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 560Z00 | Other Ed Sales and Services | 400.00 | 0.00 | 0.00 |
| 1DJ130 | Recreation & Policy Management | 560Z00 | Other Ed Sales and Services | 670.00 | 0.00 | 0.00 |
| 1DJ131 | ISPE | 560Z00 | Other Ed Sales and Services | 0.00 | 60.00 | 60.00 |
| 1DJ134 | Circle K Club | 560Z00 | Other Ed Sales and Services | 1,586.02 | 1,937.82 | 1,937.82 |
| 1DJ134 | Circle K Club | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 570300 | Miscellaneous Sources | (434.33) | (1,049.33) | (1,049.33) |
| 1DJ135 | Sisters in Step | 560Z00 | Other Ed Sales and Services | 1,596.42 | 1,056.40 | 1,056.40 |
| 1DJ135 | Sisters in Step | 560Z70 | Special Events | 0.00 | 1,686.87 | 1,686.87 |
| 1DJ136 | Rotaract Club | 560Z00 | Other Ed Sales and Services | 46.06 | 100.00 | 100.00 |
| 1DJ136 | Rotaract Club | 560Z70 | Special Events | 0.00 | 206.88 | 206.88 |
| 1DJ136 | Rotaract Club | 570300 | Miscellaneous Sources | 0.00 | (206.88) | (206.88) |
| 1DJ138 | Student Nutrition Association | 560Z00 | Other Ed Sales and Services | 1,234.12 | 1,684.98 | 1,684.98 |
| 1DJ138 | Student Nutrition Association | 560Z70 | Special Events | 0.00 | 105.25 | 105.25 |
| 1DJ138 | Student Nutrition Association | 570300 | Miscellaneous Sources | 4.00 | (888.32) | (888.32) |
| 1DJ139 | UNH College Democrats | 570300 | Miscellaneous Sources | 0.00 | 300.00 | 300.00 |
| 1DJ140 | UNH Order of Omega | 560Z00 | Other Ed Sales and Services | 1,800.00 | 1,100.00 | 1,100.00 |
| 1DJ140 | UNH Order of Omega | 570300 | Miscellaneous Sources | 2,200.00 | 3,000.00 | 3,000.00 |
| 1DJ142 | Electronic Dance Music Community | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 570300 | Miscellaneous Sources | 17,895.00 | 11,830.00 | 11,830.00 |
| 1DJ146 | Panhellenic Council | 570300 | Miscellaneous Sources | 30,942.50 | 23,875.73 | 23,875.73 |
| 1DJ147 | French Club | 560Z00 | Other Ed Sales and Services | 0.00 | 725.00 | 725.00 |
| 1DJ147 | French Club | 560Z70 | Special Events | 0.00 | 89.36 | 89.36 |
| 1DJ147 | French Club | 570300 | Miscellaneous Sources | 0.00 | 2.00 | 2.00 |
| 1DJ148 | Delta Xi Phi | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 570300 | Miscellaneous Sources | 18,031.88 | 17,364.46 | 17,364.46 |
| 1DJ151 | Sigma Alpha Sorority | 560Z00 | Other Ed Sales and Services | 21,080.86 | 23,215.79 | 23,215.79 |
| 1DJ151 | Sigma Alpha Sorority | 570300 | Miscellaneous Sources | 27.27 | 5,609.52 | 5,609.52 |
| 1DJ152 | Assoc of Exercise Science Students | 560Z00 | Other Ed Sales and Services | 1,029.12 | 1,666.30 | 1,666.30 |
| 1DJ152 | Assoc of Exercise Science Students | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | 560Z70 | Summer Nursery School | 0.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | 560Z00 | Other Ed Sales and Services | 4.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | 560Z70 | Special Events | 0.00 | 47.38 | 47.38 |
| 1DJ155 | STAND | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 560Z00 | Other Ed Sales and Services | 697.24 | 56.00 | 56.00 |
| 1DJ157 | Recreation Society | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 570300 | Miscellaneous Sources | 212.50 | 0.00 | 0.00 |
| 1DJ159 | Sigma Phi Epsilon | 570300 | Miscellaneous Sources | 0.00 | 20.00 | 20.00 |
| 1DJ160 | Greek Independent Board | 560Z00 | Other Ed Sales and Services | 10.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 570300 | Miscellaneous Sources | 5.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 560Z00 | Other Ed Sales and Services | 44,302.00 | 38,655.00 | 38,655.00 |
| 1DJ161 | Alternative Break Challenge | 560Z70 | Special Events | 0.00 | 62.79 | 62.79 |
| 1DJ161 | Alternative Break Challenge | 570300 | Miscellaneous Sources | (325.00) | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 560Z00 | Other Ed Sales and Services | 730.31 | 654.38 | 654.38 |
| 1DJ162 | Golden Key Int'l Honour Society | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 531380 | Program Income-Livestock Sales | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 560Z00 | Other Ed Sales and Services | 16,213.32 | 12,230.00 | 12,230.00 |
| 1DJ163 | Dairy Club | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 570300 | Miscellaneous Sources | 0.00 | 82.00 | 82.00 |
| 1DJ164 | Not Too Sharp | 560Z00 | Other Ed Sales and Services | 9,572.52 | 1,088.59 | 1,088.59 |
| 1DJ164 | Not Too Sharp | 560Z70 | Special Events | 0.00 | 376.61 | 376.61 |
| 1DJ164 | Not Too Sharp | 570300 | Miscellaneous Sources | (8.00) | (200.00) | (200.00) |
| 1DJ165 | Alabaster Blue | 560Z00 | Other Ed Sales and Services | 0.00 | (145.00) | (145.00) |
| 1DJ166 | Hepcats Swing Club | 560Z00 | Other Ed Sales and Services | (235.00) | 115.00 | 115.00 |
| 1DJ166 | Hepcats Swing Club | 560Z70 | Special Events | 5.00 | 9.00 | 9.00 |
| 1DJ166 | Hepcats Swing Club | 570300 | Miscellaneous Sources | 110.00 | 0.00 | 0.00 |
| 1DJ171 | NH Outing Club | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ171 | NH Outing Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ172 | Alpha Delta Phi Society | 570300 | Miscellaneous Sources | 0.00 | 3,051.50 | 3,051.50 |
| 1DJ175 | Psychology Club | 560Z00 | Other Ed Sales and Services | 13.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 560Z00 | Other Ed Sales and Services | 1,435.96 | 842.00 | 842.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ178 | Pre Dental Society | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 560Z00 | Other Ed Sales and Services | 434.00 | 322.67 | 322.67 |
| 1DJ181 | Hospitality Sales and Marketing | 560Z00 | Other Ed Sales and Services | 58.96 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | 560Z70 | Special Events | 0.00 | 36.51 | 36.51 |
| 1DJ181 | Hospitality Sales and Marketing | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 560Z00 | Other Ed Sales and Services | 5,700.85 | 1,219.00 | 1,219.00 |
| 1DJ182 | Student Nursing Organization | 560Z06 | Ticket Revenue | 0.00 | 4,130.00 | 4,130.00 |
| 1DJ183 | Kappa Kappa Psi | 560Z00 | Other Ed Sales and Services | 216.30 | 0.00 | 0.00 |
| 1DJ183 | Kappa Kappa Psi | 560Z70 | Special Events | 0.00 | 57.18 | 57.18 |
| 1DJ183 | Kappa Kappa Psi | 570300 | Miscellaneous Sources | 183.97 | 45.00 | 45.00 |
| 1DJ184 | Alpha Kappa Psi | 560Z00 | Other Ed Sales and Services | 15,666.70 | 9,071.08 | 9,071.08 |
| 1DJ184 | Alpha Kappa Psi | 570300 | Miscellaneous Sources | 70.00 | 4,440.00 | 4,440.00 |
| 1DJ185 | Cru UNH | 560Z00 | Other Ed Sales and Services | 0.00 | 207.34 | 207.34 |
| 1DJ186 | Alpha Chi Sigma | 560Z00 | Other Ed Sales and Services | 1,022.68 | 0.00 | 0.00 |
| 1DJ186 | Alpha Chi Sigma | 570300 | Miscellaneous Sources | 22.00 | 3.00 | 3.00 |
| 1DJ188 | Hillel | 560Z00 | Other Ed Sales and Services | (3.00) | 0.00 | 0.00 |
| 1DJ189 | Amer Society for Microbiology | 560Z00 | Other Ed Sales and Services | 262.50 | 600.00 | 600.00 |
| 1DJ191 | CommUNHiversity | 560Z70 | Special Events | 0.00 | 116.00 | 116.00 |
| 1DJ195 | Arnold Air Society | 560Z00 | Other Ed Sales and Services | 2,905.00 | 294.00 | 294.00 |
| 1DJ195 | Arnold Air Society | 560Z70 | Special Events | 0.00 | 66.75 | 66.75 |
| 1DJ195 | Arnold Air Society | 570300 | Miscellaneous Sources | 223.00 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 570300 | Miscellaneous Sources | 54,239.49 | 50,607.68 | 50,607.68 |
| 1DJ197 | Club Managers Assc of America | 570300 | Miscellaneous Sources | 46.00 | 0.00 | 0.00 |
| 1DJ199 | Pi Kappa Phi | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ200 | UNH Slow Food | 560Z00 | Other Ed Sales and Services | 0.00 | 175.00 | 175.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 560Z00 | Other Ed Sales and Services | 517.49 | 675.00 | 675.00 |
| 1DJ202 | Phi Alpha Honor Society | 560Z00 | Other Ed Sales and Services | 1,016.00 | 440.00 | 440.00 |
| 1DJ202 | Phi Alpha Honor Society | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 560Z00 | Other Ed Sales and Services | 1,071.90 | 110.00 | 110.00 |
| 1DJ206 | Residence Hall Association | 560Z70 | Special Events | 0.00 | 33.00 | 33.00 |
| 1DJ209 | Active Minds UNH | 560Z00 | Other Ed Sales and Services | 49.71 | 47.91 | 47.91 |
| 1DJ209 | Active Minds UNH | 560Z70 | Special Events | 0.00 | 178.75 | 178.75 |
| 1DJ209 | Active Minds UNH | 570300 | Miscellaneous Sources | 0.00 | 103.25 | 103.25 |
| 1DJ211 | Best Buddies UNH | 560Z00 | Other Ed Sales and Services | 2,582.21 | 518.67 | 518.67 |
| 1DJ211 | Best Buddies UNH | 560Z70 | Special Events | 0.00 | 50.00 | 50.00 |
| 1DJ211 | Best Buddies UNH | 570300 | Miscellaneous Sources | 15.00 | 366.30 | 366.30 |
| 1DJ212 | Eta Sigma Delta | 560Z00 | Other Ed Sales and Services | 758.00 | 595.00 | 595.00 |
| 1DJ212 | Eta Sigma Delta | 570300 | Miscellaneous Sources | 27.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 560Z00 | Other Ed Sales and Services | 630.63 | 408.59 | 408.59 |
| 1DJ213 | Off the clef | 560Z70 | Special Events | 22.90 | 553.86 | 553.86 |
| 1DJ214 | Leadership Program | 570300 | Miscellaneous Sources | 0.00 | 375.00 | 375.00 |
| 1DJ216 | Fia-Chait Irish Dance | 560Z00 | Other Ed Sales and Services | 269.64 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 560Z70 | Special Events | 17.88 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 570300 | Miscellaneous Sources | 18.39 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 560Z00 | Other Ed Sales and Services | 610.82 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 570300 | Miscellaneous Sources | 0.00 | 47.37 | 47.37 |
| 1DJ218 | Comm-entary | 560Z00 | Other Ed Sales and Services | 100.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 560Z00 | Other Ed Sales and Services | 24,147.76 | 13,969.00 | 13,969.00 |
| 1DJ219 | Alpha Phi Omega | 560Z70 | Special Events | 1,760.73 | 4.00 | 4.00 |
| 1DJ219 | Alpha Phi Omega | 570300 | Miscellaneous Sources | (104.91) | 2,497.00 | 2,497.00 |
| 1DJ220 | Sigma Chi - Upsilon | 560Z00 | Other Ed Sales and Services | 0.00 | 221.00 | 221.00 |
| 1DJ220 | Sigma Chi - Upsilon | 570300 | Miscellaneous Sources | 68.00 | 1.00 | 1.00 |
| 1DJ221 | Anime Club | 560Z00 | Other Ed Sales and Services | 92.00 | 0.00 | 0.00 |
| 1DJ223 | Paranormal Club | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 560200 | Daycare Revenue | 303.33 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 560Z00 | Other Ed Sales and Services | (1,188.84) | 409.02 | 409.02 |
| 1DJ225 | Red Cross Club | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 570326 | Other Sources-Program Sponsorship | 2,500.00 | 0.00 | 0.00 |
| 1DJ227 | Aspiring Hands | 560Z00 | Other Ed Sales and Services | 253.59 | 90.94 | 90.94 |
| 1DJ227 | Aspiring Hands | 560Z70 | Special Events | 0.00 | 25.00 | 25.00 |
| 1DJ227 | Aspiring Hands | 570300 | Miscellaneous Sources | 10.00 | 0.00 | 0.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | 560Z00 | Other Ed Sales and Services | 0.00 | 30.77 | 30.77 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ229 | American Society of Civil Engineers | 560Z00 | Other Ed Sales and Services | 2,797.00 | 6,100.50 | 6,100.50 |
| 1DJ229 | American Society of Civil Engineers | 570300 | Miscellaneous Sources | 179.00 | 200.00 | 200.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 560Z00 | Other Ed Sales and Services | 571.00 | 0.00 | 0.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 560Z70 | Special Events | 147.00 | 0.00 | 0.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 570300 | Miscellaneous Sources | 42.00 | 0.00 | 0.00 |
| 1DJ231 | ChildVoice UNH | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560Z00 | Other Ed Sales and Services | 1,615.84 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560Z06 | Ticket Revenue | 0.00 | 1,455.69 | 1,455.69 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560Z70 | Special Events | 205.90 | 0.00 | 0.00 |
| 1DJ233 | Silver Wings-Cunningham Chapter | 560Z00 | Other Ed Sales and Services | 0.00 | 293.00 | 293.00 |
| 1DJ233 | Silver Wings-Cunningham Chapter | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ233 | Silver Wings-Cunningham Chapter | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 560Z00 | Other Ed Sales and Services | 5,427.76 | 5,926.00 | 5,926.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 560Z70 | Special Events | 0.00 | 646.50 | 646.50 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 570300 | Miscellaneous Sources | 181.92 | 0.00 | 0.00 |
| 1DJ237 | Get Real! UNH | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ238 | Support for Support | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ238 | Support for Support | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ239 | UNH Yellow Ribbon Club | 560Z00 | Other Ed Sales and Services | 850.65 | 38.07 | 38.07 |
| 1DJ239 | UNH Yellow Ribbon Club | 560Z70 | Special Events | 8.82 | 0.00 | 0.00 |
| 1DJ239 | UNH Yellow Ribbon Club | 570300 | Miscellaneous Sources | 414.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 570300 | Miscellaneous Sources | 15.00 | 117.01 | 117.01 |
| 1DJ242 | UNH Hammock Club | 560Z00 | Other Ed Sales and Services | 1,250.00 | 2,348.00 | 2,348.00 |
| 1DJ245 | Alpha Epsilon Delta | 560Z00 | Other Ed Sales and Services | 0.00 | 67.00 | 67.00 |
| 1DJ246 | Contra UNH | 560Z00 | Other Ed Sales and Services | 448.00 | 605.86 | 605.86 |
| 1DJ246 | Contra UNH | 570300 | Miscellaneous Sources | 238.00 | 0.00 | 0.00 |
| 1DJ247 | UNH Birding Club | 560Z00 | Other Ed Sales and Services | 0.00 | 35.00 | 35.00 |
| 1DJ247 | UNH Birding Club | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 560Z00 | Other Ed Sales and Services | 49.27 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 570300 | Miscellaneous Sources | 0.00 | 92.00 | 92.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 570300 | Miscellaneous Sources | 0.00 | 79.83 | 79.83 |
| 1DJ250 | National Assoc. for Music Education | 560Z00 | Other Ed Sales and Services | 268.71 | 83.00 | 83.00 |
| 1DJ250 | National Assoc. for Music Education | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJ251 | AIChE | 560Z00 | Other Ed Sales and Services | 372.00 | 436.64 | 436.64 |
| 1DJ252 | Women in Business | 560Z00 | Other Ed Sales and Services | 2,474.08 | 1,192.00 | 1,192.00 |
| 1DJ253 | Sigma Tau Delta | 560Z00 | Other Ed Sales and Services | 160.00 | 400.50 | 400.50 |
| 1DJ254 | Kappa Sigma | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 560Z00 | Other Ed Sales and Services | 0.00 | 61.99 | 61.99 |
| 1DJ256 | Students for St. Jude | 560Z00 | Other Ed Sales and Services | 470.92 | 120.00 | 120.00 |
| 1DJ256 | Students for St. Jude | 560Z06 | Ticket Revenue | 0.00 | 44.37 | 44.37 |
| 1DJ256 | Students for St. Jude | 570300 | Miscellaneous Sources | (438.00) | (700.00) | (700.00) |
| 1DJ256 | Students for St. Jude | 570341 | Other Sources-Fundraising | 0.00 | 667.81 | 667.81 |
| 1DJ257 | She's the First | 560Z00 | Other Ed Sales and Services | 82.00 | 0.00 | 0.00 |
| 1DJ257 | She's the First | 570300 | Miscellaneous Sources | 68.50 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 560Z00 | Other Ed Sales and Services | 104.41 | 0.25 | 0.25 |
| 1DJ258 | Vietnamese Student Association | 570300 | Miscellaneous Sources | 180.69 | 0.00 | 0.00 |
| 1DJ259 | UNH Cookie Jar | 560Z00 | Other Ed Sales and Services | 0.00 | 68.91 | 68.91 |
| 1DJ259 | UNH Cookie Jar | 570300 | Miscellaneous Sources | 0.00 | (116.91) | (116.91) |
| 1DJ260 | German Club | 560Z00 | Other Ed Sales and Services | 0.00 | 6.50 | 6.50 |
| 1DJ261 | Sandpaper | 560Z00 | Other Ed Sales and Services | 254.25 | 324.28 | 324.28 |
| 1DJ262 | Student Occ. Therapy Assoc. | 560Z00 | Other Ed Sales and Services | 4,051.11 | 1,061.27 | 1,061.27 |
| 1DJ262 | Student Occ. Therapy Assoc. | 570300 | Miscellaneous Sources | 323.95 | 0.00 | 0.00 |
| 1DJ263 | Ballroom Dance Club | 560Z00 | Other Ed Sales and Services | 242.92 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 560445 | Special Events-Fundraising | 25.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 560Z00 | Other Ed Sales and Services | 984.85 | 263.41 | 263.41 |
| 1DJ264 | Animal Welfare Alliance | 570300 | Miscellaneous Sources | (637.00) | 215.00 | 215.00 |
| 1DJ266 | Teachers of Tomorrow | 560Z00 | Other Ed Sales and Services | 0.00 | 57.10 | 57.10 |
| 1DJ269 | Pi Mu Epsilon | 560Z00 | Other Ed Sales and Services | 1,859.61 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 560Z00 | Other Ed Sales and Services | 300.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 570300 | Miscellaneous Sources | 590.00 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 560Z00 | Other Ed Sales and Services | 1,382.40 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 570300 | Miscellaneous Sources | 268.17 | 0.00 | 0.00 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | 560Z00 | Other Ed Sales and Services | 172.50 | 0.00 | 0.00 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | 570300 | Miscellaneous Sources | 63.15 | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | 560Z00 | Other Ed Sales and Services | 196.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ278 | WildACTs | 560Z00 | Other Ed Sales and Services | 1,000.00 | 0.00 | 0.00 |
| 1DJ279 | Alpha Xi Delta | 570300 | Miscellaneous Sources | 3,538.45 | 0.00 | 0.00 |
| 1DJ280 | UNH Global Brigades | 560Z00 | Other Ed Sales and Services | 127.39 | 0.00 | 0.00 |
| 1DJ280 | UNH Global Brigades | 560Z70 | Special Events | 50.00 | 0.00 | 0.00 |
| 1DJ280 | UNH Global Brigades | 570300 | Miscellaneous Sources | (33.68) | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 560Z00 | Other Ed Sales and Services | 8.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 560Z00 | Other Ed Sales and Services | 704.00 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 560Z00 | Other Ed Sales and Services | 3,169.45 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 560Z00 | Other Ed Sales and Services | 1,120.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 560Z00 | Other Ed Sales and Services | 1,826.16 | 0.00 | 0.00 |
| 1DJ288 | Craft Crazy | 570300 | Miscellaneous Sources | 32.75 | 0.00 | 0.00 |
| 1DJ289 | Eyes Open | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ289 | Eyes Open | 570300 | Miscellaneous Sources | 50.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 560Z00 | Other Ed Sales and Services | 75.67 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 570300 | Miscellaneous Sources | (3.35) | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | 560Z00 | Other Ed Sales and Services | 2,000.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DJJUD | Community Standards | 570100 | Fines | 21,600.00 | 17,350.00 | 17,350.00 |
| 1DJRHC | Residence Hall Council | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 570300 | Miscellaneous Sources | 302.71 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 570302 | Miscellaneous Sources | 2,397.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 570324 | Misc Sources-Loan Admn Service Chrg | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 570325 | Misc Sources-Dues | 109,918.15 | 111,104.49 | 111,104.49 |
| 1DJSAF | UNH Student Activity Fee | 560445 | Special Events-Fundraising | 963.61 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560Z00 | Other Ed Sales and Services | 32,779.55 | 25,970.66 | 25,970.66 |
| 1DJSAF | UNH Student Activity Fee | 560Z06 | Ticket Revenue | 18,413.96 | 31,399.58 | 31,399.58 |
| 1DJSAF | UNH Student Activity Fee | 560Z12 | Tickets and Gate Receipts | 334.76 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560Z14 | Performance and Tickets | 368.99 | 2,444.56 | 2,444.56 |
| 1DJSAF | UNH Student Activity Fee | 560Z70 | Special Events | 252,754.68 | 147,393.19 | 147,393.19 |
| 1DJSAF | UNH Student Activity Fee | 570300 | Miscellaneous Sources | 11,145.71 | 68,374.76 | 68,374.76 |
| 1DJSAF | UNH Student Activity Fee | 570336 | Other Sources-Advertising | 51,420.12 | 54,205.87 | 54,205.87 |
| 1DJSAF | UNH Student Activity Fee | 570341 | Other Sources-Fundraising | 14,959.90 | 17,208.68 | 17,208.68 |
| 1DK042 | CIS USNH | 570300 | Miscellaneous Sources | 27,300.00 | 12,475.00 | 12,475.00 |
| 1DK042 | CIS USNH | 570356 | Other Sources- Sales | 410,212.00 | 92,092.00 | 92,092.00 |
| 1DK042 | CIS USNH | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 23.55 | 23.55 |
| 1DK053 | Central IT Projects | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 560520 | Library Sales-Transparencies | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 560200 | Daycare Revenue | 0.00 | 500.00 | 500.00 |
| 1DL003 | Small Workshops | 560Z00 | Other Ed Sales and Services | 560.18 | 1,984.28 | 1,984.28 |
| 1DL003 | Small Workshops | 570300 | Miscellaneous Sources | 500.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DLGEN | BUDGET ONLY Other ID LIBRARY | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DLMUS | Museum Surplus Fund | 570300 | Miscellaneous Sources | 0.00 | 602.40 | 602.40 |
| 1DLPGE | Ralph Page Dance Event | 570300 | Miscellaneous Sources | 5,875.10 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 570300 | Miscellaneous Sources | 98,403.43 | 129,692.56 | 130,442.56 |
| 1DR004 | Inventor Royalty Share | 570300 | Miscellaneous Sources | 175,777.97 | 107,496.95 | 108,246.95 |
| 1DR005 | Patent Support Costs | 570300 | Miscellaneous Sources | 107,672.26 | 185,520.14 | 185,770.14 |
| 1DR007 | Royalties Receipts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DR352 | Small Boat Repair/replacement | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DR357 | Marine Program Vehicles | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DR359 | UNH Coastal Marine Laboratory | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 531300 | Program Income-General | 11,247.92 | 18,183.20 | 18,183.20 |
| 1DRIRC | NHIRC Administrative Fees | 570300 | Miscellaneous Sources | 8,166.00 | 10,689.00 | 10,689.00 |
| 1DRLCT | Leitzel Ctr Internally Designated | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 570300 | Miscellaneous Sources | 67,381.23 | 0.00 | 0.00 |
| 1DRSA1 | Sea Grant Publication Activity | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DTCIP | Durham Capital Improvement Projects | 570300 | Miscellaneous Sources | 920.90 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 570300 | Miscellaneous Sources | 1,624.30 | 250.00 | 250.00 |
| 1DTECD | ECD Designated | 570315 | Misc Sources-Surplus Sales | 0.00 | 200.00 | 200.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 570300 | Miscellaneous Sources | 279,552.90 | 249,433.01 | 249,433.01 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 560Z00 | Other Ed Sales and Services | 45,184.31 | 44,371.98 | 44,371.98 |
| 1DX2AD | Coop Ex Administration | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 60.00 | 60.00 |
| 1DX2AM | America On the Move | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2AP | APR Kits | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 560Z00 | Other Ed Sales and Services | 12,420.32 | 38,446.94 | 38,446.94 |
| 1DX2AT | Agriculture Training | 560Z00 | Other Ed Sales and Services | 12,655.80 | 18,370.58 | 18,370.58 |
| 1DX2BI | Natural Resources Business Institut | 560Z00 | Other Ed Sales and Services | 2,692.80 | 12,350.00 | 12,350.00 |
| 1DX2CC | Community Conservation Prgm | 560Z00 | Other Ed Sales and Services | 16,430.00 | 13,968.86 | 13,968.86 |
| 1DX2CP | Extension Community Profiles | 560Z00 | Other Ed Sales and Services | 0.00 | 1,350.00 | 1,350.00 |
| 1DX2DG | Extension Diagnostic Services | 560Z00 | Other Ed Sales and Services | 5,590.13 | 6,459.00 | 6,459.00 |
| 1DX2FD | 4-H Youth Programs | 560Z00 | Other Ed Sales and Services | 77,959.21 | 71,185.00 | 71,185.00 |
| 1DX2FE | Bullying & Civility | 560Z00 | Other Ed Sales and Services | 0.00 | 26,000.00 | 26,000.00 |
| 1DX2FS | Food Safety Program | 560Z00 | Other Ed Sales and Services | 37,660.40 | 34,008.16 | 34,008.16 |
| 1DX2FT | Forestry Training | 560Z00 | Other Ed Sales and Services | 27,632.13 | 48,687.39 | 48,687.39 |
| 1DX2GB | Coastal Research Volunteer Program | 560Z00 | Other Ed Sales and Services | 1,554.33 | 315.00 | 315.00 |
| 1DX2IP | IPM News | 560Z00 | Other Ed Sales and Services | 603.00 | 476.00 | 476.00 |
| 1DX2LF | Northeast Leader Forum | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 560Z00 | Other Ed Sales and Services | 49,185.00 | 15,845.05 | 15,845.05 |
| 1DX2ME | Marine Education Programs | 560000 | KSC and PSU Health Services Fee | 452.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 560Z00 | Other Ed Sales and Services | 28,944.55 | 34,610.47 | 34,610.47 |
| 1DX2NT | Coop Ext-Nutrition Training | 560Z00 | Other Ed Sales and Services | 3,665.38 | 3,800.00 | 3,800.00 |
| 1DX2OT | Ornamental Team Programs | 560Z00 | Other Ed Sales and Services | 0.00 | 10,430.00 | 10,430.00 |
| 1DX2PB | CE Publication Center | 560Z00 | Other Ed Sales and Services | 4,242.35 | 4,401.85 | 4,401.85 |
| 1DX2PC | Peterson Cruise | 560Z00 | Other Ed Sales and Services | 1,360.00 | 985.00 | 985.00 |
| 1DX2PT | Pesticide Applicator Training | 560Z00 | Other Ed Sales and Services | 16,347.00 | 34,007.00 | 34,007.00 |
| 1DX2SA | Soil Analysis Information System | 560Z00 | Other Ed Sales and Services | 51,204.00 | 53,380.00 | 53,380.00 |
| 1DX2TA | Operation Militiary Kids Programs | 560Z00 | Other Ed Sales and Services | 200.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 560Z00 | Other Ed Sales and Services | 24,547.00 | 26,224.00 | 26,224.00 |
| 1DXCAN | Agriculture & Natural Res Business | 560Z00 | Other Ed Sales and Services | 7,725.00 | 6,256.25 | 6,256.25 |
| 1DXCED | Community Development | 560Z00 | Other Ed Sales and Services | 8,350.00 | 9,500.00 | 9,500.00 |
| 1DXCET | Economic Development | 560Z00 | Other Ed Sales and Services | 14,500.00 | 2,500.00 | 2,500.00 |
| 1DXCYF | Youth Families & Communities | 560Z00 | Other Ed Sales and Services | 0.00 | 800.00 | 800.00 |
| 1DXFAH | Animal Husbandry & Forage Crops | 560Z00 | Other Ed Sales and Services | 4,970.00 | 3,310.00 | 3,310.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 560Z00 | Other Ed Sales and Services | 3,889.32 | 5,027.58 | 5,027.58 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 560Z00 | Other Ed Sales and Services | 4,053.00 | 1,530.00 | 1,530.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 560Z00 | Other Ed Sales and Services | 6,274.90 | 2,358.00 | 2,358.00 |
| 1DXFMG | NH Master Gardener Association | 560Z00 | Other Ed Sales and Services | 20,577.35 | 4,500.00 | 4,500.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DXMD1 | PI Molly Donovan | 560Z00 | Other Ed Sales and Services | 25.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 560Z00 | Other Ed Sales and Services | 8,897.00 | 1,600.00 | 1,600.00 |
| 1DXNFR | Forest Resources | 560Z00 | Other Ed Sales and Services | 16,756.76 | 9,540.00 | 9,540.00 |
| 1DXNWF | Wildlife & Fisheries | 560Z00 | Other Ed Sales and Services | 0.00 | 300.00 | 300.00 |
| 1DXPST | Pesticide Applicator Training | 560Z00 | Other Ed Sales and Services | 17,203.18 | 0.00 | 0.00 |
| 1DXSCC | SC DOC Second Chance | 560Z00 | Other Ed Sales and Services | 7,825.00 | 7,000.00 | 7,000.00 |
| 1DXSTF | Strafford County | 560Z00 | Other Ed Sales and Services | 296.90 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 560Z00 | Other Ed Sales and Services | 1,955.00 | 5,330.00 | 5,330.00 |
| 1DXYSL | Science Literacy | 560Z00 | Other Ed Sales and Services | 1,814.32 | 0.00 | 0.00 |
| 1DXYTA | Rockingham County WS | 560Z00 | Other Ed Sales and Services | 3,500.00 | 400.00 | 400.00 |
| 1DXYTP | Afterschool Programs | 560Z00 | Other Ed Sales and Services | 6,728.00 | 5,147.90 | 5,147.90 |
| 1DZ037 | Shallow Water Survey Conference | 560Z00 | Other Ed Sales and Services | (2,452.22) | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 570300 | Miscellaneous Sources | 21,875.04 | 21,875.04 | 21,875.04 |
| 1DZAMB | Coastal & Ocean Technology Programs | 531300 | Program Income-General | 7,200.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 531300 | Program Income-General | 40,800.00 | 39,538.38 | 39,538.38 |
| 1DZARC | Geographic Information Systems(GIS) | 560Z00 | Other Ed Sales and Services | 2,650.00 | 14,640.00 | 14,640.00 |
| 1DZASB | IPY Outreach | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 560Z00 | Other Ed Sales and Services | 4,350.00 | 2,866.28 | 2,866.28 |
| 1DZEHB | Mass Spec Sample Analysis | 560Z00 | Other Ed Sales and Services | 3,307.50 | 18,147.00 | 18,147.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DZFRA | PI Fay Rubin | 570326 | Other Sources-Program Sponsorship | 50.00 | 6,247.01 | 6,247.01 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 531300 | Program Income-General | 310.00 | 196.00 | 196.00 |
| 1DZMSB | Small Boat Repair and Replacement | 531300 | Program Income-General | 226.60 | 1,825.00 | 1,825.00 |
| 1DZMSD | SMSOE Diving Program | 560Z00 | Other Ed Sales and Services | 10,600.00 | 11,000.00 | 11,000.00 |
| 1DZMSG | Gulf Challenger Operations | 531300 | Program Income-General | 82,183.50 | 54,053.75 | 54,053.75 |
| 1DZMSL | Shoals Marine Lab Director | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 560Z00 | Other Ed Sales and Services | 37,145.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 531300 | Program Income-General | 3,949.97 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DZSAB | Sea Grant Publication Activity | 531300 | Program Income-General | 120.00 | 195.00 | 195.00 |
| 1DZWKS | CCOM JHS Workshops | 570304 | Conference Registrations | 640.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 531300 | Program Income-General | 1,900.00 | 13,846.11 | 13,846.11 |
| 1GA148 | The Hamel Scholars Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 560Z80 | Special Events-Fundraising | 0.00 | 420.00 | 420.00 |
| 1GA173 | NH Farm to School Program | 570300 | Miscellaneous Sources | 0.00 | 1,000.00 | 1,000.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 570300 | Miscellaneous Sources | 0.00 | 1,452.32 | 1,452.32 |
| 1GB059 | Natural Resources Gift Account | 570300 | Miscellaneous Sources | 0.00 | 771.00 | 771.00 |
| 1GB182 | College Woods Coalition | 570300 | Miscellaneous Sources | 126.00 | 457.71 | 457.71 |
| 1GB204 | Equine Science Program Gifts | 531300 | Program Income-General | 7,800.00 | 7,325.00 | 7,325.00 |
| 1GB204 | Equine Science Program Gifts | 570300 | Miscellaneous Sources | 1,400.00 | 0.00 | 0.00 |
| 1GB220 | Friblet Marine Research Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GB235 | Vet Tech Program | 560Z00 | Other Ed Sales and Services | 0.00 | 95.00 | 95.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 560Z00 | Other Ed Sales and Services | 6,226.00 | 4,622.00 | 4,622.00 |
| 1GC020 | Annual Counselor Education Pro | 560Z00 | Other Ed Sales and Services | 331.00 | 337.00 | 337.00 |
| 1GC023 | Winthrop L Carter Gift | 560Z00 | Other Ed Sales and Services | 1,265.67 | 1,230.88 | 1,230.88 |
| 1GC027 | Educ Chair Discretionary Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 91.00 | 91.00 |
| 1GC028 | Friends of the Museum of Art | 560445 | Special Events-Fundraising | 1,525.00 | 22,175.00 | 22,175.00 |
| 1GC028 | Friends of the Museum of Art | 560Z00 | Other Ed Sales and Services | 20,530.00 | 17,450.00 | 17,450.00 |
| 1GC037 | Women's Study Special Fund | 570300 | Miscellaneous Sources | 113.64 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 560Z00 | Other Ed Sales and Services | 1,710.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 560Z14 | Performance and Tickets | 1,470.00 | 1,475.00 | 1,475.00 |
| 1GC069 | Music Misc Gifts | 560Z00 | Other Ed Sales and Services | 1,700.00 | 1,480.91 | 1,480.91 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 560Z00 | Other Ed Sales and Services | 3,406.86 | 2,670.96 | 2,670.96 |
| 1GC158 | Terry-Seiler-Verrette Fund | 560Z00 | Other Ed Sales and Services | 40.00 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 560Z00 | Other Ed Sales and Services | 0.00 | 5,000.00 | 5,000.00 |
| 1GC242 | NH Listens - Carsey Institute | 560Z00 | Other Ed Sales and Services | 250.00 | 200.00 | 200.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1GD037 | W. Weaver Memorial Scholarship | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 560Z00 | Other Ed Sales and Services | 100.00 | 240.00 | 240.00 |
| 1GD064 | Women in Construction Schlrshp | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 25.00 | 25.00 |
| 1GD093 | Mech Eng Gift Acct - General | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 560Z00 | Other Ed Sales and Services | 0.00 | 42.25 | 42.25 |
| 1GD147 | Weston - SAME Endowed Scholarship | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 560Z00 | Other Ed Sales and Services | 825.00 | 1,989.43 | 1,989.43 |
| 1GD149 | SAE Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 560Z00 | Other Ed Sales and Services | 317.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 560Z00 | Other Ed Sales and Services | 290.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 560Z70 | Special Events | 18,500.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 560200 | Daycare Revenue | 120.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 560Z00 | Other Ed Sales and Services | 1,080.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 570341 | Other Sources-Fundraising | 7,252.00 | 0.00 | 0.00 |
| 1GF012 | Marriage/Family Therapy Clinic | 560Z00 | Other Ed Sales and Services | 575.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 560Z00 | Other Ed Sales and Services | 625.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1GF028 | The Northeast Passage Fund | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 570300 | Miscellaneous Sources | 18,451.98 | 2,470.00 | 2,470.00 |
| 1GF028 | The Northeast Passage Fund | 570341 | Other Sources-Fundraising | 0.00 | 505.00 | 505.00 |
| 1GF057 | PED club | 570300 | Miscellaneous Sources | 53.74 | 0.00 | 0.00 |
| 1GF057 | PED club | 570304 | Conference Registrations | (250.00) | 0.00 | 0.00 |
| 1GF057 | PED club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 560332 | NHPTV Miscellaneous Revenue | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 570300 | Miscellaneous Sources | 3,506.00 | 0.00 | 0.00 |
| 1GF068 | IOD Research Center for Autism | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 570300 | Miscellaneous Sources | 1,027.00 | 674.04 | 674.04 |
| 1GF081 | Northeast Passage Sled Hockey | 570300 | Miscellaneous Sources | 5,814.51 | 7,632.00 | 7,632.00 |
| 1GF083 | SATO Gift Fund | 570300 | Miscellaneous Sources | 320.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 570341 | Other Sources-Fundraising | 0.00 | 622.00 | 622.00 |
| 1GF090 | NH Citizens Health Initiative | 570300 | Miscellaneous Sources | 1,500.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 570325 | Misc Sources-Dues | 0.00 | 20,000.00 | 20,000.00 |
| 1GF094 | Accountable Care Project Fund | 570300 | Miscellaneous Sources | 32,800.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1GG018 | UNH - Wildcat Santa | 570300 | Miscellaneous Sources | 1,228.00 | 1,289.86 | 1,289.86 |
| 1GG050 | Alumni Golf Tournament Fund | 560440 | Alumni - Tickets & Events | 0.00 | 13,290.00 | 13,290.00 |
| 1GG050 | Alumni Golf Tournament Fund | 570300 | Miscellaneous Sources | 0.00 | 13,590.00 | 13,590.00 |
| 1GG050 | Alumni Golf Tournament Fund | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 3,250.00 | 3,250.00 |
| 1GG156 | Class of 1953 Treasury Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 560440 | Alumni - Tickets & Events | 42,703.00 | 14,500.00 | 14,500.00 |
| 1GG177 | UNH Alumni Association Program Fund | 560Z38 | Participant Fees | 0.00 | 125.00 | 125.00 |
| 1GG177 | UNH Alumni Association Program Fund | 570300 | Miscellaneous Sources | 15,130.00 | 4,915.00 | 4,915.00 |
| 1GG177 | UNH Alumni Association Program Fund | 570328 | Other Sources-Corporate Sponsorshp | 9,250.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 570330 | Other Sources-Book Sales | 0.00 | 3,345.00 | 3,345.00 |
| 1GG177 | UNH Alumni Association Program Fund | 570378 | Misc Sources-Trade Agreements | 1,771.20 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 570300 | Miscellaneous Sources | 0.00 | 15.00 | 15.00 |
| 1GG181 | Alumni Association Tuition Award | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 570300 | Miscellaneous Sources | (381.40) | 381.40 | 381.40 |
| 1GJ016 | SHARRP Gifts | 570300 | Miscellaneous Sources | 7,204.95 | 2,013.00 | 2,013.00 |
| 1GJ018 | UNH Police Gift | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ023 | Safety Services Support Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 570300 | Miscellaneous Sources | 4,705.20 | 5,921.97 | 5,921.97 |
| 1GJ043 | Friends of N. Hamp. Crew | 570300 | Miscellaneous Sources | 1,100.00 | 4,885.00 | 4,885.00 |
| 1GJ045 | Men's Golf | 570300 | Miscellaneous Sources | 8,295.00 | 7,657.00 | 7,657.00 |
| 1GJ046 | Badminton Club | 570300 | Miscellaneous Sources | 200.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 570300 | Miscellaneous Sources | 15,932.71 | 27,733.77 | 27,733.77 |
| 1GJ048 | Fencing Club | 570300 | Miscellaneous Sources | 50,357.86 | 53,712.64 | 53,712.64 |
| 1GJ049 | Judo Club | 570300 | Miscellaneous Sources | 7,336.00 | 7,736.50 | 7,736.50 |
| 1GJ050 | Karate Club | 570300 | Miscellaneous Sources | 440.00 | 280.00 | 280.00 |
| 1GJ051 | Sailing Club | 570300 | Miscellaneous Sources | 19,203.50 | 11,980.00 | 11,980.00 |
| 1GJ051 | Sailing Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ053 | Volleyball Club Men | 570300 | Miscellaneous Sources | 9,374.40 | 16,563.35 | 16,563.35 |
| 1GJ054 | Volleyball Club Women | 570300 | Miscellaneous Sources | 11,324.00 | 10,313.37 | 10,313.37 |
| 1GJ055 | Woodmens Club | 570300 | Miscellaneous Sources | 6,010.00 | 6,098.00 | 6,098.00 |
| 1GJ056 | Tae Kwon Do Club | 570300 | Miscellaneous Sources | 1,530.00 | 595.00 | 595.00 |
| 1GJ058 | UNH Rowing Club - Men's | 570300 | Miscellaneous Sources | 12,772.30 | 9,772.55 | 9,772.55 |
| 1GJ059 | Rugby Club | 570300 | Miscellaneous Sources | 11,015.00 | 9,058.50 | 9,058.50 |
| 1GJ063 | Aikido Sports Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 570300 | Miscellaneous Sources | 37,913.90 | 52,396.00 | 52,396.00 |
| 1GJ064 | Figure Skating Club | 570341 | Other Sources-Fundraising | 840.00 | 630.00 | 630.00 |
| 1GJ065 | Women's Rugby Club | 570300 | Miscellaneous Sources | 3,735.00 | 4,325.00 | 4,325.00 |
| 1GJ066 | UNH Dance Club | 570300 | Miscellaneous Sources | 19,734.78 | 20,738.39 | 20,738.39 |
| 1GJ068 | Men's Lacrosse | 570300 | Miscellaneous Sources | 51,649.30 | 68,413.00 | 68,413.00 |
| 1GJ070 | Snowboarding Club | 570300 | Miscellaneous Sources | 14,049.00 | 10,815.00 | 10,815.00 |
| 1GJ071 | Archery Club | 570300 | Miscellaneous Sources | 2,304.00 | 2,800.55 | 2,800.55 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1GJ072 | UNH Homecoming Road Race | 570300 | Miscellaneous Sources | 5,394.00 | 5,558.00 | 5,558.00 |
| 1GJ074 | Wrestling Club | 570300 | Miscellaneous Sources | 5,605.00 | 5,454.00 | 5,454.00 |
| 1GJ075 | Baseball Club | 570300 | Miscellaneous Sources | 4,193.00 | 6,836.00 | 6,836.00 |
| 1GJ085 | Women's Softball | 570300 | Miscellaneous Sources | 3,842.13 | 2,432.65 | 2,432.65 |
| 1GJ087 | Greek Philanthropy Fest | 570300 | Miscellaneous Sources | (470.37) | (437.19) | (437.19) |
| 1GJ088 | Wildacts Theatre | 570300 | Miscellaneous Sources | 0.00 | 200.00 | 200.00 |
| 1GJ091 | MUB Programming | 570300 | Miscellaneous Sources | 3,310.02 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 570300 | Miscellaneous Sources | 6,221.00 | 4,494.00 | 4,494.00 |
| 1GJ098 | Men's Ice Hockey Club | 570300 | Miscellaneous Sources | 94,777.97 | 103,481.69 | 103,481.69 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 100.00 | 100.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 560Z00 | Other Ed Sales and Services | 4,932.20 | 1,070.70 | 1,070.70 |
| 1GJ105 | Project Sunshine Fund | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 570300 | Miscellaneous Sources | 703.50 | 0.00 | 0.00 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 560Z00 | Other Ed Sales and Services | 250.00 | 725.00 | 725.00 |
| 1GJ119 | Robotics Club Gift Fund | 560445 | Special Events-Fundraising | 200.00 | 0.00 | 0.00 |
| 1GJ120 | Fusion Student Ministries | 560Z00 | Other Ed Sales and Services | 0.00 | 1,850.00 | 1,850.00 |
| 1GJ122 | UNH Rowing Club - Women's | 570300 | Miscellaneous Sources | 17,626.53 | 24,074.75 | 24,074.75 |
| 1GJ123 | Friends of UNH Tennis | 570300 | Miscellaneous Sources | 4,089.00 | 4,071.50 | 4,071.50 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 570300 | Miscellaneous Sources | 500.00 | 100.00 | 100.00 |
| 1GJ127 | UNH Climbers Club | 560Z00 | Other Ed Sales and Services | 0.00 | 106.00 | 106.00 |
| 1GJ127 | UNH Climbers Club | 570300 | Miscellaneous Sources | 3,741.00 | 8,060.00 | 8,060.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 12,779.20 | 21,789.00 | 21,789.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 13,560.50 | 15,325.00 | 15,325.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 570300 | Miscellaneous Sources | 11,849.00 | 0.00 | 0.00 |
| 1GJ143 | UNH Campus Crime Prevention | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 570300 | Miscellaneous Sources | 37,089.00 | 33,051.00 | 33,051.00 |
| 1GJ147 | SEAC Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 20,448.58 | 20,448.58 |
| 1GJ147 | SEAC Gift Fund | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 130.25 | 130.25 |
| 1GJ148 | OWR WIRDZ | 570300 | Miscellaneous Sources | 0.00 | (130.00) | (130.00) |
| 1GJ151 | Native American Cultural Assoc. | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GJ151 | Native American Cultural Assoc. | 570300 | Miscellaneous Sources | 43.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 570300 | Miscellaneous Sources | 14,176.00 | 13,528.00 | 13,528.00 |
| 1GJ154 | Alpha Phi Omega Gift | 560Z00 | Other Ed Sales and Services | 0.00 | 888.00 | 888.00 |
| 1GJ154 | Alpha Phi Omega Gift | 570300 | Miscellaneous Sources | 0.00 | 3,612.00 | 3,612.00 |
| 1GJ156 | Chi Omega Centennial | 570300 | Miscellaneous Sources | 3,685.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 570300 | Miscellaneous Sources | 0.00 | 125.00 | 125.00 |
| 1GL016 | University Museum | 570300 | Miscellaneous Sources | 0.00 | 1,750.00 | 1,750.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GR033 | PREP Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GRECO | Res Part Econ Dev Discretionary | 531300 | Program Income-General | 4,500.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | 570341 | Other Sources-Fundraising | 707.00 | 1,072.00 | 1,072.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 560Z38 | Participant Fees | 4,630.00 | 17,880.00 | 17,880.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 570341 | Other Sources-Fundraising | 8,418.35 | 9,861.68 | 9,861.68 |
| 1GS023 | Friends of Skiing | 560Z38 | Participant Fees | 12,035.00 | 25,043.00 | 25,043.00 |
| 1GS023 | Friends of Skiing | 570327 | Other Sources-Private Sponsorship | 1,200.00 | 1,575.00 | 1,575.00 |
| 1GS023 | Friends of Skiing | 570328 | Other Sources-Corporate Sponsorshp | 2,500.00 | 3,200.00 | 3,200.00 |
| 1GS023 | Friends of Skiing | 570341 | Other Sources-Fundraising | 51,382.07 | 159,848.64 | 159,848.64 |
| 1GS024 | Friends of Men's Soccer | 560Z38 | Participant Fees | 500.00 | 4,515.00 | 4,515.00 |
| 1GS024 | Friends of Men's Soccer | 570327 | Other Sources-Private Sponsorship | 0.00 | 900.00 | 900.00 |
| 1GS024 | Friends of Men's Soccer | 570341 | Other Sources-Fundraising | 150.00 | 597.50 | 597.50 |
| 1GS025 | Friends of Swimming & Diving | 560Z38 | Participant Fees | 1,225.00 | 25,872.10 | 25,872.10 |
| 1GS025 | Friends of Swimming & Diving | 570300 | Miscellaneous Sources | 951.50 | 1,674.00 | 1,674.00 |
| 1GS025 | Friends of Swimming & Diving | 570341 | Other Sources-Fundraising | 0.00 | 1,407.00 | 1,407.00 |
| 1GS028 | UNH Men's Hockey | 570341 | Other Sources-Fundraising | 1,000.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 560Z38 | Participant Fees | 30,805.00 | 21,149.00 | 21,149.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1GS029 | Cat Club | 570327 | Other Sources-Private Sponsorship | 17,150.00 | 15,390.00 | 15,390.00 |
| 1GS029 | Cat Club | 570328 | Other Sources-Corporate Sponsorshp | 12,580.00 | 14,680.00 | 14,680.00 |
| 1GS029 | Cat Club | 570341 | Other Sources-Fundraising | 8,525.00 | 11,691.00 | 11,691.00 |
| 1GS031 | Friends of Men's Basketball | 560Z38 | Participant Fees | 14,575.00 | 13,000.00 | 13,000.00 |
| 1GS031 | Friends of Men's Basketball | 570327 | Other Sources-Private Sponsorship | 1,850.00 | 2,950.00 | 2,950.00 |
| 1GS031 | Friends of Men's Basketball | 570328 | Other Sources-Corporate Sponsorshp | 6,578.00 | 2,400.00 | 2,400.00 |
| 1GS031 | Friends of Men's Basketball | 570341 | Other Sources-Fundraising | 4,215.00 | 1,725.50 | 1,725.50 |
| 1GS035 | Friends of Men's CC/Track | 560Z38 | Participant Fees | 10,845.00 | 8,070.00 | 8,070.00 |
| 1GS035 | Friends of Men's CC/Track | 570327 | Other Sources-Private Sponsorship | 1,275.00 | 2,050.00 | 2,050.00 |
| 1GS035 | Friends of Men's CC/Track | 570341 | Other Sources-Fundraising | 2,144.00 | 2,245.00 | 2,245.00 |
| 1GS039 | Academic/Athletic Support Fund | 570326 | Other Sources-Program Sponsorship | 74,849.00 | 72,739.00 | 72,739.00 |
| 1GS045 | Blue Line Club | 560Z38 | Participant Fees | 2,400.00 | 995.00 | 995.00 |
| 1GS045 | Blue Line Club | 570327 | Other Sources-Private Sponsorship | 0.00 | 300.00 | 300.00 |
| 1GS045 | Blue Line Club | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 500.00 | 500.00 |
| 1GS045 | Blue Line Club | 570341 | Other Sources-Fundraising | 510.00 | 1,967.50 | 1,967.50 |
| 1GS046 | Friends of Women's CC/Track | 560Z38 | Participant Fees | 2,180.00 | 3,940.00 | 3,940.00 |
| 1GS046 | Friends of Women's CC/Track | 570341 | Other Sources-Fundraising | 690.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 560Z38 | Participant Fees | 3,260.00 | 9,440.00 | 9,440.00 |
| 1GS048 | Friends of Women's Soccer | 570327 | Other Sources-Private Sponsorship | 0.00 | 900.00 | 900.00 |
| 1GS048 | Friends of Women's Soccer | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 570341 | Other Sources-Fundraising | 0.00 | 477.14 | 477.14 |
| 1GS049 | Friends of Women's Lacrosse | 560Z38 | Participant Fees | 7,908.00 | 5,355.00 | 5,355.00 |
| 1GS049 | Friends of Women's Lacrosse | 570300 | Miscellaneous Sources | 15.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 570341 | Other Sources-Fundraising | 8,636.80 | 7,987.60 | 7,987.60 |
| 1GS050 | Friends of Women's Basketball | 560Z38 | Participant Fees | 6,495.00 | 5,770.00 | 5,770.00 |
| 1GS050 | Friends of Women's Basketball | 570327 | Other Sources-Private Sponsorship | 765.00 | 1,610.00 | 1,610.00 |
| 1GS050 | Friends of Women's Basketball | 570328 | Other Sources-Corporate Sponsorshp | 1,230.00 | 240.00 | 240.00 |
| 1GS050 | Friends of Women's Basketball | 570341 | Other Sources-Fundraising | 2,033.00 | 1,508.00 | 1,508.00 |
| 1GS051 | Friends of Women's Field Hockey | 560Z38 | Participant Fees | 10,678.00 | 14,118.75 | 14,118.75 |
| 1GS051 | Friends of Women's Field Hockey | 570300 | Miscellaneous Sources | 70.00 | 200.00 | 200.00 |
| 1GS051 | Friends of Women's Field Hockey | 570341 | Other Sources-Fundraising | 3,621.00 | 3,344.00 | 3,344.00 |
| 1GS054 | Gym 'Cat Club | 560Z38 | Participant Fees | 3,396.00 | 4,849.50 | 4,849.50 |
| 1GS054 | Gym 'Cat Club | 570300 | Miscellaneous Sources | 0.00 | 6,000.00 | 6,000.00 |
| 1GS054 | Gym 'Cat Club | 570341 | Other Sources-Fundraising | 378.00 | 1,014.80 | 1,014.80 |
| 1GS057 | Friends of Women's Volleyball | 560Z38 | Participant Fees | 6,455.00 | 1,740.00 | 1,740.00 |
| 1GS057 | Friends of Women's Volleyball | 570341 | Other Sources-Fundraising | 6,228.00 | 6,324.51 | 6,324.51 |
| 1GS063 | Athletic Operation Hat Trick | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1GS063 | Athletic Operation Hat Trick | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1GS063 | Athletic Operation Hat Trick | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS066 | Wildcat Fund | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 560Z38 | Participant Fees | 32,920.00 | 35,990.00 | 35,990.00 |
| 1GS067 | Friends of Men's Hockey | 570327 | Other Sources-Private Sponsorship | 3,250.00 | 11,350.00 | 11,350.00 |
| 1GS067 | Friends of Men's Hockey | 570328 | Other Sources-Corporate Sponsorshp | 17,050.00 | 19,100.00 | 19,100.00 |
| 1GS067 | Friends of Men's Hockey | 570341 | Other Sources-Fundraising | 25,929.00 | 36,672.00 | 36,672.00 |
| 1GS111 | Strength & Conditioning Training | 560Z38 | Participant Fees | 1,050.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 570341 | Other Sources-Fundraising | 4,350.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 570326 | Other Sources-Program Sponsorship | 294,731.00 | 289,504.00 | 289,504.00 |
| 1GU167 | American Hotel Foundation Schol | 570300 | Miscellaneous Sources | 3,000.00 | 4,000.00 | 4,000.00 |
| 1GU380 | NH Resident Scholarship Appeal | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 560Z00 | Other Ed Sales and Services | 120.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 560Z80 | Special Events-Fundraising | 4,681.50 | 3,805.45 | 3,805.45 |
| 1GX010 | CE Gifts 4-H Foundation | 531300 | Program Income-General | 0.00 | 229.00 | 229.00 |
| 1GX010 | CE Gifts 4-H Foundation | 560Z00 | Other Ed Sales and Services | 0.00 | 48.00 | 48.00 |
| 1GX033 | Neal Other Research | 560Z00 | Other Ed Sales and Services | 100.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 531300 | Program Income-General | 0.00 | 200.00 | 200.00 |
| 1GX044 | Master Gardener Program Gift Fund | 531300 | Program Income-General | 0.00 | 6,756.30 | 6,756.30 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 531300 | Program Income-General | 0.00 | 200.00 | 200.00 |
| 1GX050 | William J Cowie 4-H Fund | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 531300 | Program Income-General | 0.00 | 45.00 | 45.00 |
| 1GX054 | Pesticide safety Education Program | 531300 | Program Income-General | 0.00 | 10,000.00 | 10,000.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1LU019 | UNH Perkins Interest Income | 570200 | Interest on Loans Receivables | 288,279.35 | 292,117.62 | 292,117.62 |
| 1LU020 | UNH Perkins Late Fees | 570300 | Miscellaneous Sources | 5,670.61 | 5,913.49 | 5,913.49 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1LU039 | University Loan Fund | 570200 | Interest on Loans Receivables | 210.00 | 50.00 | 50.00 |
| 1LU039 | University Loan Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1LU061 | Samuel P Hunt Foundation Slfd | 570200 | Interest on Loans Receivables | 153.69 | 485.25 | 485.25 |
| 1NU002 | UNH Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560200 | Daycare Revenue | 0.00 | 660.00 | 660.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z00 | Other Ed Sales and Services | 158,597.05 | 139,658.00 | 139,658.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z20 | Transcripts | 107.38 | 1,093.00 | 1,093.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z38 | Participant Fees | 200.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z70 | Special Events | 2,360.00 | 2,515.00 | 2,515.00 |
| 1UA000 | Acad Affairs Educational & General | 570020 | Late Registration Fee-Graduate | 1,075.00 | 2,450.00 | 2,450.00 |
| 1UA000 | Acad Affairs Educational & General | 570025 | Late Add and Drop Charges | 11,325.00 | 39,800.00 | 39,800.00 |
| 1UA000 | Acad Affairs Educational & General | 570300 | Miscellaneous Sources | 14,777.01 | 13,431.98 | 13,431.98 |
| 1UA000 | Acad Affairs Educational & General | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 570315 | Misc Sources-Surplus Sales | 0.00 | 191.00 | 191.00 |
| 1UA000 | Acad Affairs Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 144,176.00 | 126,049.00 | 126,049.00 |
| 1UA000 | Acad Affairs Educational & General | 570368 | Misc Sources-Insurance Study Away | 82,420.00 | 77,780.00 | 77,780.00 |
| 1UA000 | Acad Affairs Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 233.81 | 191.42 | 191.42 |
| 1UB000 | COLSA General Fund | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 531340 | Program Income-Lab Fees ACCESSION | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 531350 | Program Income-Residential Rent | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 531360 | Program Income-Facility Rent | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 531370 | Program Income-Farm Sales | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 560Z00 | Other Ed Sales and Services | 17,152.97 | 24,413.03 | 24,413.03 |
| 1UB000 | COLSA General Fund | 560Z01 | PAWS Revenue | 1,192.50 | 534.00 | 534.00 |
| 1UB000 | COLSA General Fund | 560Z26 | Copying Income | 943.57 | 1,078.56 | 1,078.56 |
| 1UB000 | COLSA General Fund | 570300 | Miscellaneous Sources | 13,380.20 | 11,702.00 | 11,702.00 |
| 1UB000 | COLSA General Fund | 570311 | Space Rental | 2,255.00 | 4,798.75 | 4,798.75 |
| 1UB000 | COLSA General Fund | 570315 | Misc Sources-Surplus Sales | 0.00 | 2,966.00 | 2,966.00 |
| 1UB000 | COLSA General Fund | 570335 | Other Sources-Royalties | 42,373.83 | 42,764.17 | 42,764.17 |
| 1UB000 | COLSA General Fund | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 560.00 | 560.00 |
| 1UB022 | State AES Funds | 531300 | Program Income-General | 2,753.10 | 1,525.72 | 1,525.72 |
| 1UB022 | State AES Funds | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 531300 | Program Income-General | 95,013.73 | 138,219.00 | 138,219.00 |
| 1UB025 | COLSA Farms | 531350 | Program Income-Residential Rent | 31,053.08 | 31,077.10 | 31,077.10 |
| 1UB025 | COLSA Farms | 531360 | Program Income-Facility Rent | 99,375.00 | 103,033.87 | 103,033.87 |
| 1UB025 | COLSA Farms | 531370 | Program Income-Farm Sales | 697,454.37 | 724,253.42 | 724,253.42 |
| 1UB025 | COLSA Farms | 531380 | Program Income-Livestock Sales | 74,333.75 | 34,260.89 | 34,260.89 |
| 1UB025 | COLSA Farms | 570300 | Miscellaneous Sources | 2,605.00 | 1,610.00 | 1,610.00 |
| 1UB025 | COLSA Farms | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 570300 | Miscellaneous Sources | 2,345.00 | 2,065.00 | 2,065.00 |
| 1UC000 | COLA Educational and General | 560Z00 | Other Ed Sales and Services | 120,989.91 | 116,487.30 | 116,487.30 |
| 1UC000 | COLA Educational and General | 560Z14 | Performance and Tickets | 33,804.00 | 33,600.00 | 33,600.00 |
| 1UC000 | COLA Educational and General | 560Z91 | TouchNet Shipping Revenue | 17.50 | 42.00 | 42.00 |
| 1UC000 | COLA Educational and General | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 560Z00 | Other Ed Sales and Services | 150.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 560Z00 | Other Ed Sales and Services | 28,039.08 | 15,900.00 | 15,900.00 |
| 1UC103 | NH Literacy Institute | 560Z00 | Other Ed Sales and Services | 63,026.50 | 53,656.20 | 53,656.20 |
| 1UCPPD | COLA General Prepaids | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 560Z00 | Other Ed Sales and Services | 65,639.08 | 39,766.20 | 39,766.20 |
| 1UD000 | CEPS Educational and General | 560Z26 | Copying Income | 347.69 | 550.84 | 550.84 |
| 1UD000 | CEPS Educational and General | 570300 | Miscellaneous Sources | 0.00 | 802.34 | 802.34 |
| 1UD000 | CEPS Educational and General | 570335 | Other Sources-Royalties | 1,183.76 | 1,135.80 | 1,135.80 |
| 1UD000 | CEPS Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 570300 | Miscellaneous Sources | 2,964.33 | 2,678.29 | 2,678.29 |
| 1UE000 | PAUL Education and General | 570301 | Miscellaneous Sources | 0.00 | 9,020.00 | 9,020.00 |
| 1UE000 | PAUL Education and General | 570304 | Conference Registrations | 130.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 560200 | Daycare Revenue | 537,566.07 | 564,429.45 | 564,429.45 |
| 1UF000 | HHS Educational and General | 560210 | Children's Center Revenue | 1,435.00 | 1,650.00 | 1,650.00 |
| 1UF000 | HHS Educational and General | 560250 | Nursery School Revenue | 91,936.25 | 94,584.82 | 94,584.82 |
| 1UF000 | HHS Educational and General | 560260 | Kindergarten | 147,442.00 | 134,470.40 | 134,470.40 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1UF000 | HHS Educational and General | 560520 | Library Sales-Transparencies | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 560Z00 | Other Ed Sales and Services | 1,413.04 | 561.28 | 561.28 |
| 1UF000 | HHS Educational and General | 560Z70 | Special Events | (279.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 570300 | Miscellaneous Sources | 57,928.47 | 52,425.07 | 52,425.07 |
| 1UF000 | HHS Educational and General | 570304 | Conference Registrations | (115.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 570315 | Misc Sources-Surplus Sales | 200.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 570349 | Other Sources-Clinic Revenue | 19,638.68 | 33,450.43 | 33,450.43 |
| 1UF000 | HHS Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 570300 | Miscellaneous Sources | 1,620.00 | 2,672.00 | 2,672.00 |
| 1UG001 | Central Admin VPFA Ed & General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 560Z00 | Other Ed Sales and Services | 0.00 | 392.00 | 392.00 |
| 1UJ000 | VPSA Educational and General | 570060 | Late Transaction Charge & Fine-Bill | 0.00 | 1,725.00 | 1,725.00 |
| 1UJ000 | VPSA Educational and General | 570300 | Miscellaneous Sources | 32,127.23 | 33,475.38 | 33,475.38 |
| 1UJ000 | VPSA Educational and General | 570303 | Miscellaneous Sources | 0.00 | 42.74 | 42.74 |
| 1UJ000 | VPSA Educational and General | 570307 | Public Safety Revenue | 50,097.74 | 43,693.84 | 43,693.84 |
| 1UK000 | CIS Educational and General | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 560Z00 | Other Ed Sales and Services | 7,521.93 | 14,881.90 | 14,881.90 |
| 1UK000 | CIS Educational and General | 560Z22 | Training Room Revenue | 3,240.00 | 4,617.00 | 4,617.00 |
| 1UK000 | CIS Educational and General | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 570300 | Miscellaneous Sources | 106,056.37 | 88,275.11 | 88,275.11 |
| 1UK000 | CIS Educational and General | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 570360 | Computer Svs Ctr - Labor Revenue | 5,969.86 | 11,026.97 | 11,026.97 |
| 1UK000 | CIS Educational and General | 570361 | Computer Svs Ctr - Install Revenue | 42,221.45 | 18,795.73 | 18,795.73 |
| 1UK000 | CIS Educational and General | 570363 | Computer Svs Ctr - Warranty Revenue | 23,672.35 | 11,983.64 | 11,983.64 |
| 1UK000 | CIS Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 30.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 560510 | Library Sales-Printer Reader | 6,096.45 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 560Z00 | Other Ed Sales and Services | 149,066.65 | 164,627.66 | 164,627.66 |
| 1UK001 | Student Technology Fee | 560Z02 | Other Ed Sales and Services | (20,036.53) | (25,553.42) | (25,553.42) |
| 1UK001 | Student Technology Fee | 560Z04 | Other Ed Sales and Services | (37,320.13) | (28,310.45) | (28,310.45) |
| 1UK001 | Student Technology Fee | 560Z22 | Training Room Revenue | 1,392.69 | 245.65 | 245.65 |
| 1UK004 | CIS E & G Cost Recovery Activity | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 560500 | Library Sales and Services | 31,167.50 | 34,598.50 | 34,598.50 |
| 1UL000 | Library Educational and General | 560510 | Library Sales-Printer Reader | 40,204.96 | 39,751.57 | 39,751.57 |
| 1UL000 | Library Educational and General | 560540 | Library Sales-Unreturned | 26,397.48 | 21,054.09 | 21,054.09 |
| 1UL000 | Library Educational and General | 560600 | Dairy Bar-Sales and Services | 173.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 560Z00 | Other Ed Sales and Services | 372,716.39 | 361,172.27 | 361,172.27 |
| 1UL000 | Library Educational and General | 570300 | Miscellaneous Sources | 25.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 25.82 | 210.00 | 210.00 |
| 1UR000 | VPRPS Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 20.00 | 20.00 |
| 1UT000 | Facilities Educational and General | 570300 | Miscellaneous Sources | 7,768.81 | 12,584.84 | 12,584.84 |
| 1UT000 | Facilities Educational and General | 570343 | Other Sources-Rental | 74,855.84 | 73,781.52 | 73,781.52 |
| 1UT000 | Facilities Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 570300 | Miscellaneous Sources | 134,950.73 | 141,374.16 | 141,374.16 |
| 1UU000 | Institutional Educational & General | 560Z00 | Other Ed Sales and Services | 100.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 570005 | Late Payment Fee | 542,113.85 | 435,468.68 | 435,468.68 |
| 1UU000 | Institutional Educational & General | 570050 | Late Transactions Charges-Billed | 17,618.76 | 18,476.16 | 18,476.16 |
| 1UU000 | Institutional Educational & General | 570300 | Miscellaneous Sources | 33,354.70 | 39,933.51 | 39,933.51 |
| 1UU000 | Institutional Educational & General | 570309 | Tuition Payment Plan Fee | 181,733.84 | 173,003.28 | 173,003.28 |
| 1UU000 | Institutional Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 16,515.00 | 16,770.00 | 16,770.00 |
| 1UU000 | Institutional Educational & General | 570325 | Misc Sources-Dues | 1,549.92 | 4,357.01 | 4,357.01 |
| 1UU000 | Institutional Educational & General | 570358 | Other Sources- Temp Loan Fee | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 570366 | Misc Revenue - Pcard Rebate | 292,172.98 | 268,553.26 | 268,553.26 |
| 1UX026 | CE State PAU | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 570300 | Miscellaneous Sources | 121,258.00 | 69,939.00 | 69,939.00 |
| 1UZ000 | EOS Educational and General | 570372 | Other sources-Lease Revenue | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 531300 | Program Income-General | 8,928.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570335 | Other Sources-Royalties | 4,642.80 | 1,800.00 | 1,800.00 |
| 1XA002 | VPAA DCE Vehicle Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 1,200.00 | 1,200.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XB045 | Sawmill Project | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB045 | Sawmill Project | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XG006 | UNH Preservation-Restor Landmarks | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XG006 | UNH Preservation-Restor Landmarks | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 570300 | Miscellaneous Sources | 910.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 570300 | Miscellaneous Sources | 10,260.00 | 7,050.00 | 7,050.00 |
| 1XJ004 | VPSA Health Services R&R | 570300 | Miscellaneous Sources | 0.00 | 36,191.74 | 36,191.74 |
| 1XJ019 | VPSA MUB Unexpended R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 570300 | Miscellaneous Sources | 14,981.43 | 9,171.00 | 9,171.00 |
| 1XJ023 | VPSA Recreation Vehicle | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 570300 | Miscellaneous Sources | 0.00 | 150.00 | 150.00 |
| 1XJ025 | VPSA Recreation Sailing | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 570300 | Miscellaneous Sources | 0.00 | 2,100.00 | 2,100.00 |
| 1XJ027 | VPSA Recreation Equipment | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 570300 | Miscellaneous Sources | 0.00 | 600.00 | 600.00 |
| 1XJ030 | VPSA Assessment Equip | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 570303 | Miscellaneous Sources | 0.00 | 99.19 | 99.19 |
| 1XJ043 | VPSA MUB Theater | 570300 | Miscellaneous Sources | 1,468.51 | 2,118.02 | 2,118.02 |
| 1XJ050 | VPSA Counseling Center | 570300 | Miscellaneous Sources | 0.00 | 25,200.04 | 25,200.04 |
| 1XJ067 | Whittemore Center R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 570300 | Miscellaneous Sources | 0.00 | 6,600.00 | 6,600.00 |
| 1XJEMR | Emergency Management Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 18,267.00 | 18,267.00 |
| 1XJTRF | Turf Field Operations | 570300 | Miscellaneous Sources | 2,494.30 | 1,029.75 | 1,029.75 |
| 1XJTRM | Turf Field Major Repairs | 570300 | Miscellaneous Sources | 22,448.58 | 9,267.75 | 9,267.75 |
| 1XL001 | Library Equip & Physical Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ028 | NEC R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 570300 | Miscellaneous Sources | 6,204.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ212 | Woodside/Gables SMATV Upgrade | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ233 | Gables Sprinkler Damage Repairs 09 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ294 | Dining Summer2011 Equip&Furniture | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 570300 | Miscellaneous Sources | 24,496.00 | 25,433.00 | 25,433.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 570303 | Miscellaneous Sources | 0.00 | 23,764.00 | 23,764.00 |
| 1XQ330 | Garage Equipment Replacement | 570300 | Miscellaneous Sources | 974.99 | 4,729.75 | 4,729.75 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1XQ330 | Garage Equipment Replacement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 570300 | Miscellaneous Sources | 4,154.99 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 570300 | Miscellaneous Sources | 233,663.23 | 127,676.00 | 127,676.00 |
| 1XT947 | UNH/Durham Traffic Model | 570300 | Miscellaneous Sources | 0.00 | 5,178.00 | 5,178.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 570300 | Miscellaneous Sources | 2,616.23 | 2,714.98 | 2,714.98 |
| 1XTB02 | Sidewalk Repairs | 570300 | Miscellaneous Sources | 0.00 | 812.40 | 812.40 |
| 1XTB86 | Miscellaneous Electrical | 570300 | Miscellaneous Sources | 0.00 | 1,349.00 | 1,349.00 |
| 1XTE40 | Stadium Lighting | 570300 | Miscellaneous Sources | 0.00 | 626.44 | 626.44 |
| 1XTE55 | Paul College Podium Damage-Insur | 570300 | Miscellaneous Sources | 0.00 | 13,117.00 | 13,117.00 |
| 1XTF24 | Horton Hall Water Damage Repairs | 570300 | Miscellaneous Sources | 0.00 | 11,356.29 | 11,356.29 |
| 1XTGAR | GARAGE CAP EQUIP FUND | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 1XTGRN | Grounds Equipment Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTGRN | Grounds Equipment Fund | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XTGRN | Grounds Equipment Fund | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 570300 | Miscellaneous Sources | 22,802.73 | 38,015.93 | 38,015.93 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 570315 | Misc Sources-Surplus Sales | 2,582.00 | 1,514.30 | 1,514.30 |
| 1XU002 | UNH Unexpended Repair & Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1XU008 | UNH Vehicle Replacement Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XX001 | CES Copy Machine Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XX001 | CES Copy Machine Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XX003 | CES Copy Machine Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XX004 | CES Forestry Copy Machine Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XX005 | CES Vehicle Maintenance | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XX005 | CES Vehicle Maintenance | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | (198.00) |
| 1Z0ADJ | Agency Funds Year End Adjustment | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | (2,720.26) |
| 1ZJ008 | Campus Ministry | 570300 | Miscellaneous Sources | 1,500.00 | 500.00 | 500.00 |
| 1ZJ011 | MUB Ticket Office -Outside Sales | 560Z00 | Other Ed Sales and Services | 0.00 | 198.00 | 198.00 |
| 1ZJ011 | MUB Ticket Office -Outside Sales | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 1ZJ011 | MUB Ticket Office -Outside Sales | 570300 | Miscellaneous Sources | (3,067.93) | 2,220.26 | 2,220.26 |
| ***Total Other operating revenue | | | | 21,578,009.66 | 19,984,679.92 | 19,985,118.99 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C066 | Effects of Asian Seaweeds - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C066 | Effects of Asian Seaweeds - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C066 | Effects of Asian Seaweeds - CS | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 15C066 | Effects of Asian Seaweeds - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C067 | Age Determination of Dogfish - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C067 | Age Determination of Dogfish - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C070 | Communications Program - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C072 | Extension BD - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C072 | Extension BD - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C074 | 2006-08 Sea Grant Program - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C080 | Coastal Communities - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C080 | Coastal Communities - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C089 | Improving Egg Quality in Fish - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C089 | Improving Egg Quality in Fish - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C089 | Improving Egg Quality in Fish - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C089 | Improving Egg Quality in Fish - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C090 | Undergraduate Research - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C090 | Undergraduate Research - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C092 | Tidal Marsh Soils - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C092 | Tidal Marsh Soils - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C123 | Community Conversations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C123 | Community Conversations | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C213 | Lutein Bioavailability-Cost Sh | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C213 | Lutein Bioavailability-Cost Sh | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C213 | Lutein Bioavailability-Cost Sh | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C226 | Dfirm Preparation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C253 | Waste Water Treatment Discharge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C253 | Waste Water Treatment Discharge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C265 | 2002 Cost Share | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C270 | Integrated Aquaculture System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15C305 | FY 2003 SG Cost Share on-campus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C305 | FY 2003 SG Cost Share on-campus | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C305 | FY 2003 SG Cost Share on-campus | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C309 | FY 2003 SG Cost Share off-campus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C310 | FY 2003 SG Cost Share OSA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C310 | FY 2003 SG Cost Share OSA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C310 | FY 2003 SG Cost Share OSA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C311 | NH-Quebec Forest Interdependence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C352 | Dev of Recirculating Aquaculture Sy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C358 | Recirculating Aquaculture System | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C358 | Recirculating Aquaculture System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C359 | Sustainable Intergrated Finfish | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C359 | Sustainable Intergrated Finfish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C360 | Sea Grant 2004-2006 (Prog Mgt) | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C360 | Sea Grant 2004-2006 (Prog Mgt) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C360 | Sea Grant 2004-2006 (Prog Mgt) | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C360 | Sea Grant 2004-2006 (Prog Mgt) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C361 | Sea Grant 2004-2006 (Prog Mgt) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C361 | Sea Grant 2004-2006 (Prog Mgt) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C361 | Sea Grant 2004-2006 (Prog Mgt) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C362 | Undergraduate Research | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C362 | Undergraduate Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C363 | Sea Grant Extension Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C363 | Sea Grant Extension Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C363 | Sea Grant Extension Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C364 | Sea Grant Extension Coastal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C364 | Sea Grant Extension Coastal | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C364 | Sea Grant Extension Coastal | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C369 | Develop Protocol Oysters | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C370 | Sex Determination Black Bass | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C370 | Sex Determination Black Bass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C371 | Larval Trematode Communities | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C371 | Larval Trematode Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C371 | Larval Trematode Communities | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C391 | NMFS-Sea Grant Fellow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C391 | NMFS-Sea Grant Fellow | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C404 | Nanomanufacturing NSEC | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C451 | CS Age & Size Differences in Skates | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C451 | CS Age & Size Differences in Skates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C455 | Origins Impact of Codium | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C455 | Origins Impact of Codium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C466 | Bellamy River Pollution Tracking | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C466 | Bellamy River Pollution Tracking | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C469 | SG Aquatic Species Outreach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C469 | SG Aquatic Species Outreach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C469 | SG Aquatic Species Outreach | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C469 | SG Aquatic Species Outreach | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 15C470 | 2006 WRRC Admin - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C470 | 2006 WRRC Admin - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C470 | 2006 WRRC Admin - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C470 | 2006 WRRC Admin - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C471 | Water Quality and Landscape - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C471 | Water Quality and Landscape - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C472 | Protecting Water Quality - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C472 | Protecting Water Quality - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C473 | Nutrient Loading - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C473 | Nutrient Loading - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C474 | cGMP & Photoreceptor Function - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C474 | cGMP & Photoreceptor Function - CS | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C474 | cGMP & Photoreceptor Function - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C481 | 2006-07 Great Bay NERR Program - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C481 | 2006-07 Great Bay NERR Program - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C491 | 2003-07 McNair Graduate Prgm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C513 | UDEC - CS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15C513 | UDEC - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C513 | UDEC - CS | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C514 | EPSCoR RID - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C514 | EPSCoR RID - CS | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 15C514 | EPSCoR RID - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C514 | EPSCoR RID - CS | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C514 | EPSCoR RID - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C514 | EPSCoR RID - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C514 | EPSCoR RID - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C515 | Social Landscape Analysis - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C515 | Social Landscape Analysis - CS | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C515 | Social Landscape Analysis - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 14,738.69 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 611F60 | Faculty NTT Research | 0.00 | 10,253.71 | 10,253.71 |
| 15C521 | CICART - CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,314.33 | 5,314.33 |
| 15C521 | CICART - CS | 613N30 | Graduate Research Assistant | 0.00 | 18,000.06 | 18,000.06 |
| 15C521 | CICART - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 615F10 | PAT | 0.00 | 15,638.56 | 15,638.56 |
| 15C521 | CICART - CS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 61CPHX | Part Time Hourly | 0.00 | 3,840.00 | 3,840.00 |
| 15C521 | CICART - CS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15C532 | NH Options for PCP | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15C532 | NH Options for PCP | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15C532 | NH Options for PCP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C532 | NH Options for PCP | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C532 | NH Options for PCP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C532 | NH Options for PCP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C536 | Eradication of Didemnum - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C536 | Eradication of Didemnum - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C541 | Natl Citizen Technology Forum | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C541 | Natl Citizen Technology Forum | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C548 | WRRC Information Transfer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C548 | WRRC Information Transfer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C549 | NH Streamwater Thermal Loading | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C549 | NH Streamwater Thermal Loading | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C553 | Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C553 | Program Management - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C554 | Communications and Info Progrm - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C555 | PAHs in Stormwater Runoff - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C555 | PAHs in Stormwater Runoff - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C556 | Lobster Fishery - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C556 | Lobster Fishery - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C556 | Lobster Fishery - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C557 | Coastal Communities - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C557 | Coastal Communities - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C558 | Brian Doyle Extension - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C558 | Brian Doyle Extension - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C559 | Vibrios in Great Bay - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C559 | Vibrios in Great Bay - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C559 | Vibrios in Great Bay - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C559 | Vibrios in Great Bay - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C561 | Undergraduate Research | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15C561 | Undergraduate Research | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C561 | Undergraduate Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C563 | 2008 NH SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C563 | 2008 NH SBDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C563 | 2008 NH SBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C563 | 2008 NH SBDC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C565 | Development of Multibeam Sonar - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C565 | Development of Multibeam Sonar - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C566 | Contaminated Sediments - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C566 | Contaminated Sediments - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C567 | TTLC Evaluation - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C567 | TTLC Evaluation - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C569 | Organic Dairy Ecosystem - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C569 | Organic Dairy Ecosystem - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C569 | Organic Dairy Ecosystem - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C569 | Organic Dairy Ecosystem - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C569 | Organic Dairy Ecosystem - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C569 | Organic Dairy Ecosystem - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C570 | Forest Service JVA - Brissette - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C570 | Forest Service JVA - Brissette - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C580 | UDEC - CS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15C580 | UDEC - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C581 | MIT UTC Fellowship - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C584 | Fuel and Fire in NH-ME Forests - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C584 | Fuel and Fire in NH-ME Forests - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C586 | Microbial and Molecular Indica | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C586 | Microbial and Molecular Indica | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C589 | Child Welfare Tuition Partners - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C589 | Child Welfare Tuition Partners - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C595 | Peace Corps Strat Contract '08 - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C595 | Peace Corps Strat Contract '08 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C598 | Youth Empowerment Series - CS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15C598 | Youth Empowerment Series - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C598 | Youth Empowerment Series - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C598 | Youth Empowerment Series - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C610 | UTC Fellowship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C610 | UTC Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C613 | Coastal Communities - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C613 | Coastal Communities - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C614 | Undergrad Research - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C614 | Undergrad Research - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C616 | Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C616 | Program Management - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C617 | American Lobster Fishery - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C617 | American Lobster Fishery - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C617 | American Lobster Fishery - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C618 | American Lobster Fishery - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C618 | American Lobster Fishery - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C619 | PAHS In Stormwater Runoff - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C619 | PAHS In Stormwater Runoff - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C620 | Cocheco River - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C620 | Cocheco River - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C621 | Communications and Info Progrm - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C622 | Dev of Multi-Beam Sonar 09 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C622 | Dev of Multi-Beam Sonar 09 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C624 | Jon Pennock Extension 2009 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C629 | Boron Septic Source Trace - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C629 | Boron Septic Source Trace - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C630 | Regional Marine Science Wkshop - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C630 | Regional Marine Science Wkshop - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C632 | Forest C Study at Multi-Scales | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C632 | Forest C Study at Multi-Scales | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C636 | Salt Marsh Berms - J. Mora - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C641 | Fisheries Ext Transition - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C641 | Fisheries Ext Transition - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C643 | Child Welfare Tuition Partners - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C643 | Child Welfare Tuition Partners - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C644 | PUC-NH RGGI Carbon Challenge - CS | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 15C644 | PUC-NH RGGI Carbon Challenge - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C644 | PUC-NH RGGI Carbon Challenge - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C648 | Carbon Accounting Toolkit | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C648 | Carbon Accounting Toolkit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 611BXM | Supplemental-Other-Misc | 0.00 | 12,059.77 | 12,059.77 |
| 15C650 | ADVANCE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 3,000.07 | 3,000.07 |
| 15C652 | Fuel and Fire in NH-ME Forests | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C652 | Fuel and Fire in NH-ME Forests | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C667 | YES - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C667 | YES - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C667 | YES - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C667 | YES - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C669 | Sea urchin Grow Out - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C669 | Sea urchin Grow Out - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 880.54 | 880.54 |
| 15C670 | RosBREED | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C671 | Alliance VITA Sites - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C671 | Alliance VITA Sites - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C674 | 2010 NHSBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C674 | 2010 NHSBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C675 | UTC YR 22 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C675 | UTC YR 22 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C676 | UNH Wave and Tide Sites - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C676 | UNH Wave and Tide Sites - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C683 | Stormwater Digests - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C683 | Stormwater Digests - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 1,296.10 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C695 | 2010 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C695 | 2010 PREP Estuarine Monitoring - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C696 | Forest Service JVA - Brissette - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C696 | Forest Service JVA - Brissette - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C696 | Forest Service JVA - Brissette - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C697 | NE-MREC Summer Scholarships - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C697 | NE-MREC Summer Scholarships - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C698 | Muskegot Channel - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C698 | Muskegot Channel - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C699 | 2010-11 Great Bay SWMP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C699 | 2010-11 Great Bay SWMP - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C699 | 2010-11 Great Bay SWMP - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C700 | Burdick SWMP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C701 | Community Living Program 3 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C701 | Community Living Program 3 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C701 | Community Living Program 3 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C704 | UDEC - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C704 | UDEC - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C704 | UDEC - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C708 | NH Farm to School Operating - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C708 | NH Farm to School Operating - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C709 | Child Welfare Tuition Partners - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C709 | Child Welfare Tuition Partners - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 611F80 | Faculty NTT Instructional | 34,016.64 | 33,314.96 | 33,314.96 |
| 15C710 | Confucius Institute - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C711 | Conservation Innovation Grant - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,852.29 | 2,852.29 |
| 15C711 | Conservation Innovation Grant - CS | 611F60 | Faculty NTT Research | 0.00 | 2,510.44 | 2,510.44 |
| 15C711 | Conservation Innovation Grant - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C711 | Conservation Innovation Grant - CS | 61CPHX | Part Time Hourly | 0.00 | 202.00 | 202.00 |
| 15C711 | Conservation Innovation Grant - CS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 48,494.23 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 615F10 | PAT | 0.00 | 1,538.11 | 1,538.11 |
| 15C712 | Space Grant 2010-2015 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C715 | Winter Moth in New England - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C715 | Winter Moth in New England - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C716 | SINTEF - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C716 | SINTEF - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C717 | Net Deformation in Fish Cages - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C717 | Net Deformation in Fish Cages - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C719 | FIA Sampling at Bartlett - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C719 | FIA Sampling at Bartlett - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 61SNSH | Student Labor | 0.00 | 2,124.27 | 2,124.27 |
| 15C721 | TRIO SSS Year 01 - CS | 61SNWS | College Work Study | 0.00 | 2,083.96 | 2,083.96 |
| 15C721 | TRIO SSS Year 01 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C724 | Ecology of Marten - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C724 | Ecology of Marten - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS | 614F10 | Academic Administrator | 0.00 | 525.69 | 525.69 |
| 15C728 | Sting Project Year 4 - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C728 | Sting Project Year 4 - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C728 | Sting Project Year 4 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 614F10 | Academic Administrator | 1,141.39 | 2,179.21 | 2,179.21 |
| 15C735 | Scaleup - Copper 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C735 | Scaleup - Copper 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C737 | Productivity of Deer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,786.90 | 1,786.90 |
| 15C737 | Productivity of Deer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C738 | Nuisance Bears - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C738 | Nuisance Bears - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C741 | Safe Neighborhoods - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C741 | Safe Neighborhoods - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C742 | 2011 NH SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C742 | 2011 NH SBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 615F10 | PAT | 3,436.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 16,013.36 | 16,013.36 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRC Administrative - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRC Administrative - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 188.91 | 3,355.14 | 3,355.14 |
| 15C752 | Information Transfer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C755 | GSDLN Telehealth Expansion | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C755 | GSDLN Telehealth Expansion | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C757 | 2011 OMK 4-H Military Partners - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C758 | UTC Fellowship - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C758 | UTC Fellowship - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C759 | Encourage Altern Transport - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C759 | Encourage Altern Transport - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C763 | Sustainable Forest Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C763 | Sustainable Forest Management - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C764 | Foote Non Mapping 2 CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C764 | Foote Non Mapping 2 CS | 615F10 | PAT | 9,905.60 | 14,645.28 | 14,645.28 |
| 15C764 | Foote Non Mapping 2 CS | 616F10 | Extension Educator | 0.00 | 4,748.25 | 4,748.25 |
| 15C765 | Chronic Disease Epidemiologist - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C765 | Chronic Disease Epidemiologist - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C765 | Chronic Disease Epidemiologist - CS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C767 | IPA NSF - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C767 | IPA NSF - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C769 | Ctr for Professional Excellenc - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C769 | Ctr for Professional Excellenc - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15C769 | Ctr for Professional Excellenc - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C770 | ADRD - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C770 | ADRD - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C771 | Education Tuition Partnership - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C771 | Education Tuition Partnership - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C772 | Community Living Program 3 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C772 | Community Living Program 3 - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C776 | UDEC - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C776 | UDEC - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C778 | Valcourt Non Mapping 2 CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C778 | Valcourt Non Mapping 2 CS | 615F10 | PAT | 14,710.16 | 13,904.92 | 13,904.92 |
| 15C778 | Valcourt Non Mapping 2 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C780 | College Woods Bridge Rehab - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C780 | College Woods Bridge Rehab - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C790 | Molecular & Biochemical Signal - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,625.48 | 4,625.48 |
| 15C790 | Molecular & Biochemical Signal - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 615F10 | PAT | 0.00 | 7,686.80 | 7,686.80 |
| 15C793 | TRIO SSS Year 2 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C794 | Project SMART Kids in the Wood - CS | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 15C794 | Project SMART Kids in the Wood - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C794 | Project SMART Kids in the Wood - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C794 | Project SMART Kids in the Wood - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C795 | Claremont City Center Project | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C795 | Claremont City Center Project | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C796 | Buy Local Produced Lumber - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C797 | NE Cottontail Habitat - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C798 | 2011-12 Great Bay SWMP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C798 | 2011-12 Great Bay SWMP - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C798 | 2011-12 Great Bay SWMP - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C799 | Using Groups to Reduce Inv -CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C799 | Using Groups to Reduce Inv -CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C800 | Ecology of NH Bobcats CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C800 | Ecology of NH Bobcats CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C802 | UNH String Project-Year 5 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C802 | UNH String Project-Year 5 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C802 | UNH String Project-Year 5 - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C802 | UNH String Project-Year 5 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C803 | TRIO Yr 4 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 31,076.73 | 10,979.08 | 10,979.08 |
| 15C804 | SARE Agroecosystem project - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 611Q90 | Post Doc | 0.00 | 15,215.56 | 15,215.56 |
| 15C804 | SARE Agroecosystem project - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C806 | FCTP Implementation - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C806 | FCTP Implementation - CS | 614F10 | Academic Administrator | 1,095.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 13,886.97 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611Q90 | Post Doc | 0.00 | 15,039.32 | 15,039.32 |
| 15C813 | Management-CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 834.22 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611F15 | Fac Tenure Track AAUP (UNH) | 67,625.94 | 55,879.00 | 55,879.00 |
| 15C813 | Management-CS | 611F60 | Faculty NTT Research | 550.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611PFS | [NSE] Faculty Semester/Term | 1,400.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613B90 | Graduate Summer Appoint-Research | 6,900.00 | 10,484.61 | 10,484.61 |
| 15C813 | Management-CS | 613N30 | Graduate Research Assistant | 17,800.19 | 12,959.39 | 12,959.39 |
| 15C813 | Management-CS | 613N50 | Graduate - Stipend Only | 0.00 | 6,035.42 | 6,035.42 |
| 15C813 | Management-CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 614F10 | Academic Administrator | 34,794.35 | 18,107.00 | 18,107.00 |
| 15C813 | Management-CS | 615F10 | PAT | 38,726.84 | 20,431.57 | 20,431.57 |
| 15C813 | Management-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617BHO | Operating Staff-Overtime | 5.56 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617BLG | Operating Staff-Longevity | 256.53 | 207.03 | 207.03 |
| 15C813 | Management-CS | 617F10 | Operating Staff | 4,272.55 | 4,160.27 | 4,160.27 |
| 15C813 | Management-CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,250.07 | 2,250.07 |
| 15C813 | Management-CS | 61CBHX | Part Time Hourly (w/ status) | 967.50 | 6,232.50 | 6,232.50 |
| 15C813 | Management-CS | 61CPEX | Part Time Salary | 1,685.33 | 8,305.20 | 8,305.20 |
| 15C813 | Management-CS | 61CPHX | Part Time Hourly | 100.00 | 4,766.26 | 4,766.26 |
| 15C813 | Management-CS | 61JBEX | Casual - Exempt | 6,000.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,034.80 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61SNSH | Student Labor | 5,297.01 | 5,597.90 | 5,597.90 |
| 15C813 | Management-CS | 61SNWS | College Work Study | 1,121.65 | 1,201.25 | 1,201.25 |
| 15C813 | Management-CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C814 | Wake-Climate Collab - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 13,547.71 | 12,566.37 | 12,566.37 |
| 15C815 | Frey-Terrestrial - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 9,058.21 | 8,185.50 | 8,185.50 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 13,542.97 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C818 | 2012 SBDC - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 12,663.02 | 12,663.02 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 9,750.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 615F10 | PAT | 6,226.42 | 2,964.18 | 2,964.18 |
| 15C822 | Participatory Water Quality - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 615F10 | PAT | 0.00 | 3,113.36 | 3,113.36 |
| 15C822 | Participatory Water Quality - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C824 | Coal Tar Sealant in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | (139.47) | 1,550.98 | 1,550.98 |
| 15C825 | Administration Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 13,133.50 | 13,630.51 | 13,630.51 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 672.19 | 672.19 |
| 15C827 | Lamprey Nutrient Sensors - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,515.10 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 555.58 | 3,150.64 | 3,150.64 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 615F10 | PAT | 0.00 | 147.00 | 147.00 |
| 15C833 | NH Seafood Alternative Markets CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 344.45 | 344.45 |
| 15C835 | Interactions In Oysters - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C837 | PTSI Plum Island Sound - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C839 | CSF Workshop - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C839 | CSF Workshop - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C840 | NROC-NOAA Roadmap - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C840 | NROC-NOAA Roadmap - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,385.74 | 2,247.11 | 2,247.11 |
| 15C841 | Maxium SDI - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,408.30 | 3,408.30 |
| 15C842 | ADVANCE-CS Varner | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C843 | Educational Tuition FY13 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C843 | Educational Tuition FY13 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 5,254.02 | 5,254.02 |
| 15C844 | Sustainable Communities - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C845 | 2012-13 Great Bay SWMP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C845 | 2012-13 Great Bay SWMP - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C845 | 2012-13 Great Bay SWMP - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C845 | 2012-13 Great Bay SWMP - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C848 | CS Fade to Black | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C848 | CS Fade to Black | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Competencies-III - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C850 | UCEDD FY13-FY17 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C851 | 2012 Estuarine Monitoring JP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C851 | 2012 Estuarine Monitoring JP - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C852 | ADVANCE-CS-Stampone | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,816.83 | 2,816.83 |
| 15C852 | ADVANCE-CS-Stampone | 611F60 | Faculty NTT Research | 0.00 | 4,412.31 | 4,412.31 |
| 15C852 | ADVANCE-CS-Stampone | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C852 | ADVANCE-CS-Stampone | 61CBEX | Part Time Salary (w/ status) | 0.00 | 3,050.00 | 3,050.00 |
| 15C852 | ADVANCE-CS-Stampone | 61SNHO | Student Labor - Overtime | 0.00 | 182.61 | 182.61 |
| 15C852 | ADVANCE-CS-Stampone | 61SNSH | Student Labor | 0.00 | 490.00 | 490.00 |
| 15C852 | ADVANCE-CS-Stampone | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C854 | USDA Forest Service NE Area - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 29,750.00 | 29,750.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 615F10 | PAT | 34,746.33 | 32,255.65 | 32,255.65 |
| 15C855 | MRI: HiSeq 2000 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 61CPHX | Part Time Hourly | 7,975.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 61DBHO | Full Time Temp - Overtime | 525.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 61DTHX | Full Time Temp - Hourly | 29,295.00 | 0.00 | 0.00 |
| 15C856 | IPA Year 2 - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C856 | IPA Year 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C857 | SCRP-Wake - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 615F10 | PAT | 2,046.30 | 1,996.22 | 1,996.22 |
| 15C862 | Wildcat Transit Route - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617BHO | Operating Staff-Overtime | 47.31 | 101.89 | 101.89 |
| 15C862 | Wildcat Transit Route - CS | 617BHS | Operating Staff-Shift | 4.68 | 3.87 | 3.87 |
| 15C862 | Wildcat Transit Route - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.04 | 0.04 |
| 15C862 | Wildcat Transit Route - CS | 617F10 | Operating Staff | 2,587.35 | 2,493.02 | 2,493.02 |
| 15C862 | Wildcat Transit Route - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61CPEX | Part Time Salary | 374.41 | 2,009.43 | 2,009.43 |
| 15C862 | Wildcat Transit Route - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61JBHX | Casual - Hourly | 2,950.99 | 3,228.43 | 3,228.43 |
| 15C862 | Wildcat Transit Route - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 2.23 | 2.16 | 2.16 |
| 15C862 | Wildcat Transit Route - CS | 61SNSH | Student Labor | 2,319.52 | 2,794.05 | 2,794.05 |
| 15C862 | Wildcat Transit Route - CS | 61SNWS | College Work Study | 3.20 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C868 | ADVANCE-CS-Howey | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,917.34 | 3,917.34 |
| 15C868 | ADVANCE-CS-Howey | 611F60 | Faculty NTT Research | 0.00 | 6,533.60 | 6,533.60 |
| 15C868 | ADVANCE-CS-Howey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C868 | ADVANCE-CS-Howey | 61CPHX | Part Time Hourly | 0.00 | 1,617.50 | 1,617.50 |
| 15C868 | ADVANCE-CS-Howey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 3,071.59 | 2,312.46 | 2,312.46 |
| 15C872 | BEF and MEF Inventory - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 615F10 | PAT | 0.00 | 47,845.72 | 47,845.72 |
| 15C873 | TRIO SSS Year 03 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 617F10 | Operating Staff | 0.00 | 114.77 | 114.77 |
| 15C873 | TRIO SSS Year 03 - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 61CPEX | Part Time Salary | 0.00 | 800.00 | 800.00 |
| 15C873 | TRIO SSS Year 03 - CS | 61SNSH | Student Labor | 0.00 | 1,113.41 | 1,113.41 |
| 15C873 | TRIO SSS Year 03 - CS | 61SNWS | College Work Study | 0.00 | 1,011.89 | 1,011.89 |
| 15C873 | TRIO SSS Year 03 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C874 | PALEO-SMT Cascadia - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C874 | PALEO-SMT Cascadia - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C878 | OP SBIR Phase 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 21,918.61 | 21,918.61 |
| 15C878 | OP SBIR Phase 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C880 | NASA EPSCoR RID Program CS | 611F15 | Fac Tenure Track AAUP (UNH) | 25,804.70 | 5,439.58 | 5,439.58 |
| 15C880 | NASA EPSCoR RID Program CS | 611F60 | Faculty NTT Research | 7,152.93 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 615F10 | PAT | 2,852.84 | 1,286.38 | 1,286.38 |
| 15C881 | NH Housing Community Planning - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C881 | NH Housing Community Planning - CS | 616F10 | Extension Educator | 18.35 | 4,682.37 | 4,682.37 |
| 15C881 | NH Housing Community Planning - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C882 | 2013 SBDC - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C885 | ADVANCE-CS Frey | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C885 | ADVANCE-CS Frey | 615F10 | PAT | 0.00 | 10,511.11 | 10,511.11 |
| 15C885 | ADVANCE-CS Frey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C885 | ADVANCE-CS Frey | 61CBHO | Part Time - Overtime | 0.00 | 156.00 | 156.00 |
| 15C885 | ADVANCE-CS Frey | 61CPHX | Part Time Hourly | 0.00 | 2,424.00 | 2,424.00 |
| 15C885 | ADVANCE-CS Frey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,543.55 | 5,543.55 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 611F60 | Faculty NTT Research | 0.00 | 535.93 | 535.93 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 720.00 | 720.00 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 615F10 | PAT | 0.00 | 3,904.96 | 3,904.96 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 61CPHX | Part Time Hourly | 0.00 | 1,537.43 | 1,537.43 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 12,965.87 | 12,965.87 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,989.61 | 11,989.61 |
| 15C889 | Interactions in Oysters YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,474.35 | 5,474.35 |
| 15C890 | NH Seafood Alternative Yr2 CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 615F10 | PAT | 0.00 | 2,212.80 | 2,212.80 |
| 15C890 | NH Seafood Alternative Yr2 CS | 616F10 | Extension Educator | 0.00 | 2,022.80 | 2,022.80 |
| 15C890 | NH Seafood Alternative Yr2 CS | 61CPHX | Part Time Hourly | 0.00 | 1,008.00 | 1,008.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,849.08 | 18,953.02 | 18,953.02 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 19,397.60 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 615F10 | PAT | 0.00 | 20,518.36 | 20,518.36 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 616F10 | Extension Educator | 0.00 | 6,258.73 | 6,258.73 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 616F10 | Extension Educator | 0.00 | 6,003.91 | 6,003.91 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 10,656.54 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 615F10 | PAT | 0.00 | 25,273.68 | 25,273.68 |
| 15C896 | Communications Program 2013yr2 - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 274.53 | 274.53 |
| 15C897 | IPA Year 3 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 510.27 | 0.00 | 0.00 |
| 15C897 | IPA Year 3 - CS | 611F60 | Faculty NTT Research | 0.00 | 3,943.57 | 3,943.57 |
| 15C897 | IPA Year 3 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 614F10 | Academic Administrator | 0.00 | 2,369.08 | 2,369.08 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 35,165.43 | 35,165.43 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 611F70 | Faculty NTT Clinical | 0.00 | 16,585.42 | 16,585.42 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 613N10 | Graduate Assistant | 0.00 | 4,451.58 | 4,451.58 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 616F10 | Extension Educator | 0.00 | 255.40 | 255.40 |
| 15C900 | Berry Brook III - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C901 | UCEDD FY14 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C901 | UCEDD FY14 - CS | 614F10 | Academic Administrator | 0.00 | 18,191.00 | 18,191.00 |
| 15C902 | White Pine Needle Damage - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 12,344.64 | 15,071.24 | 15,071.24 |
| 15C902 | White Pine Needle Damage - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,300.00 | 11,300.00 |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C904 | Higher RAP RAS Spec - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,365.75 | 1,085.59 | 1,085.59 |
| 15C904 | Higher RAP RAS Spec - CS | 613B90 | Graduate Summer Appoint-Research | 3,402.40 | 2,550.41 | 2,550.41 |
| 15C904 | Higher RAP RAS Spec - CS | 613N30 | Graduate Research Assistant | 0.00 | 8,050.06 | 8,050.06 |
| 15C904 | Higher RAP RAS Spec - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 61CPHX | Part Time Hourly | 241.88 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 61SNSH | Student Labor | 0.00 | 1,378.80 | 1,378.80 |
| 15C905 | Child Welfare Tuition Partners - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,478.94 | 13,478.94 |
| 15C905 | Child Welfare Tuition Partners - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 614F10 | Academic Administrator | 37,009.79 | 27,345.33 | 27,345.33 |
| 15C907 | Stantec Column Study - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C908 | Northeast Wood Pellet Storage - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 615F10 | PAT | 2,692.62 | 340.00 | 340.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 611F10 | Faculty TT/NTT (Non Union) | (384.13) | 384.13 | 384.13 |
| 15C910 | Forage-Cover Crop Demos - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 4,181.83 | 2,835.26 | 2,835.26 |
| 15C910 | Forage-Cover Crop Demos - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 616F10 | Extension Educator | 4,729.48 | 7,338.47 | 7,338.47 |
| 15C913 | Closed Loop Structure - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 188.14 | 188.14 |
| 15C913 | Closed Loop Structure - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 615F10 | PAT | 0.00 | 3,502.09 | 3,502.09 |
| 15C914 | PREP Year 17 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 25,801.62 | 23,984.94 | 23,984.94 |
| 15C915 | Moose Population Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C916 | MRI-SEM Acquisition - CS | 615F10 | PAT | 24,749.50 | 7,340.19 | 7,340.19 |
| 15C916 | MRI-SEM Acquisition - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C918 | 2013-2014 Great Bat SWMP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C918 | 2013-2014 Great Bat SWMP - CS | 615F10 | PAT | 0.00 | 7,400.75 | 7,400.75 |
| 15C919 | Education for Peacebuilding CS | 615F10 | PAT | 0.00 | 683.23 | 683.23 |
| 15C919 | Education for Peacebuilding CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C921 | NPS Pollutant Loads - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 37,007.90 | 37,007.90 |
| 15C921 | NPS Pollutant Loads - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 927.56 | 927.56 |
| 15C922 | Smart Forest Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 15,229.04 | 7,871.52 | 7,871.52 |
| 15C924 | Flooded Pavement Assessment - CS | 611F60 | Faculty NTT Research | 7,739.42 | 3,496.92 | 3,496.92 |
| 15C924 | Flooded Pavement Assessment - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 611BXM | Supplemental-Other-Misc | 3,021.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 612F15 | Librarian AAUP (UNH) | 11,090.82 | 8,867.35 | 8,867.35 |
| 15C925 | PLACE-CS | 615F10 | PAT | 3,860.24 | 1,538.00 | 1,538.00 |
| 15C925 | PLACE-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 615F10 | PAT | 4,876.39 | 30,487.27 | 30,487.27 |
| 15C926 | Student Support Services - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 61SNWS | College Work Study | 0.00 | 167.51 | 167.51 |
| 15C926 | Student Support Services - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C927 | NSF IPA Ecosystems cost Share | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 701.24 | 643.85 | 643.85 |
| 15C927 | NSF IPA Ecosystems cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 623.07 | 3,432.06 | 3,432.06 |
| 15C927 | NSF IPA Ecosystems cost Share | 611F60 | Faculty NTT Research | (207.69) | 207.69 | 207.69 |
| 15C927 | NSF IPA Ecosystems cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C927 | NSF IPA Ecosystems cost Share | 61KBAW | OTP - Honor & Recog Awrd | 450.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 25,233.04 | 24,499.26 | 24,499.26 |
| 15C933 | Huber Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 613B90 | Graduate Summer Appoint-Research | 11,829.43 | 5,484.64 | 5,484.64 |
| 15C933 | Huber Cost Share | 613N30 | Graduate Research Assistant | 17,800.09 | 8,625.05 | 8,625.05 |
| 15C933 | Huber Cost Share | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C936 | Risk MAP 13 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C937 | NH Food System Network - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C937 | NH Food System Network - CS | 614F10 | Academic Administrator | 0.00 | 8,550.52 | 8,550.52 |
| 15C937 | NH Food System Network - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C937 | NH Food System Network - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C937 | NH Food System Network - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C937 | NH Food System Network - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C938 | NHIRC-Cost Sharing | 611F60 | Faculty NTT Research | 2,215.36 | 3,417.65 | 3,417.65 |
| 15C938 | NHIRC-Cost Sharing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C938 | NHIRC-Cost Sharing | 61SNSH | Student Labor | 5,532.50 | 3,347.50 | 3,347.50 |
| 15C938 | NHIRC-Cost Sharing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 615F10 | PAT | 5.41 | 7,351.45 | 7,351.45 |
| 15C939 | 2014 SBDC - CS | 617F10 | Operating Staff | 243.93 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 611F10 | Faculty TT/NTT (Non Union) | 1,263.53 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 9,666.44 | 9,384.00 | 9,384.00 |
| 15C943 | Fate of Methane-Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 614F10 | Academic Administrator | 71,323.01 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,637.28 | 10,569.97 | 10,569.97 |
| 15C945 | Long-Line Nori Aquaculture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 615F10 | PAT | 14,352.96 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 616F10 | Extension Educator | 15,171.89 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 9,788.05 | 11,665.32 | 11,665.32 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 616F10 | Extension Educator | 6,226.69 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 615F10 | PAT | 43,111.79 | 17,910.30 | 17,910.30 |
| 15C950 | 2014-17 NHSG Communications - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 122.26 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,207.75 | 4,207.75 |
| 15C951 | Great Bay Sediment Nutrients - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,897.14 | 2,764.81 | 2,764.81 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 615F10 | PAT | 11,418.91 | 2,826.60 | 2,826.60 |
| 15C953 | PLACE - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 19,196.05 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 50,020.94 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 611F70 | Faculty NTT Clinical | 17,009.72 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 613N10 | Graduate Assistant | 1,471.28 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 61CPEX | Part Time Salary | 504.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 615F10 | PAT | 7,802.73 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 614F10 | Academic Administrator | 19,216.60 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 10,000.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 17,805.90 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 611F70 | Faculty NTT Clinical | 3,495.42 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 615F10 | PAT | 874.52 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 614F10 | Academic Administrator | 2,706.20 | 0.00 | 0.00 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 615F10 | PAT | 7,981.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C976 | Mapping Forest Carbon - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,508.78 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 11,523.93 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611F60 | Faculty NTT Research | 6,444.98 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,053.61 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 616F10 | Extension Educator | 1,250.18 | 0.00 | 0.00 |
| 15C983 | EQIP - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 616F10 | Extension Educator | 2,576.05 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 616F10 | Extension Educator | 4,098.02 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 61SNSH | Student Labor | 1,356.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,797.87 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 615F10 | PAT | 24,441.04 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 61SNSH | Student Labor | 9,018.70 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 615F10 | PAT | 2,308.97 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C992 | Rockingham County FOA&Discover - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 13,833.86 | 0.00 | 0.00 |
| 15C995 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C996 | Farm to School Procurement - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C997 | Coos County Broadband Mapping CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 615F10 | PAT | 7,224.70 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA01 | UNH Eelgrass 2014 Mapping - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA05 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 61CPEX | Part Time Salary | 574.72 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F60 | Faculty NTT Research | (750.06) | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 615F10 | PAT | (370.01) | (1,555.40) | (1,555.40) |
| 15CAUS | Undistributed Sals for Acad Affairs | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611Q90 | Post Doc | (574.71) | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 615F10 | PAT | 626.56 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (0.02) | (0.02) |
| 15CDUS | Undistributed Salaries for CEPS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 615F10 | PAT | (1,664.05) | (174.53) | (174.53) |
| 15CEUS | Undistributed Salaries PAUL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F60 | Faculty NTT Research | 0.01 | (0.01) | (0.01) |
| 15CFUS | Undistributed Salaries for SHHS | 611F70 | Faculty NTT Clinical | 0.02 | (0.01) | (0.01) |
| 15CFUS | Undistributed Salaries for SHHS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 615F10 | PAT | (0.03) | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 616F10 | Extension Educator | 0.00 | 0.02 | 0.02 |
| 15CX00 | Undistributed Salaries - CE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.01 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F10 | PAT | 2,586.46 | 64.92 | 64.92 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F15 | Fac Tenure Track AAUP (UNH) | (935.89) | (0.01) | (0.01) |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CZSU | Undistributed Salaries for EOS-SSC | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 615F10 | PAT | 74.95 | (858.29) | (858.29) |
| 15CZSU | Undistributed Salaries for EOS-SSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61U000 | Salary Offset Account | (1,650.25) | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 578.80 | 578.80 |
| 15GX12 | Carroll County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 597.84 | 597.84 |
| 15GX13 | Chesire County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 568.45 | 568.45 |
| 15GX14 | Coos County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 215.36 | 215.36 |
| 15GX17 | Merrimack County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 351.04 | 351.04 |
| 15GX18 | Rockingham County State FY 12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 426.50 | 426.50 |
| 15GX21 | Belknap County State FY 14 | 61JBEX | Casual - Exempt | 738.25 | 1,131.20 | 1,131.20 |
| 15GX22 | Carroll County State FY 14 | 61JBEX | Casual - Exempt | 1,417.33 | 1,361.72 | 1,361.72 |
| 15GX23 | Cheshire County State FY 14 | 61JBEX | Casual - Exempt | 862.70 | 1,131.33 | 1,131.33 |
| 15GX24 | Coos County State FY 14 | 61JBEX | Casual - Exempt | 1,263.36 | 634.67 | 634.67 |
| 15GX25 | Grafton County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 1,259.94 | 1,259.94 |
| 15GX26 | Hillsborough County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 1,245.56 | 1,245.56 |
| 15GX27 | Merrimack County State FY 14 | 61JBEX | Casual - Exempt | 2,027.03 | 1,234.58 | 1,234.58 |
| 15GX28 | Rockingham County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 950.63 | 950.63 |
| 15GX29 | Strafford County State FY 14 | 61JBEX | Casual - Exempt | 1,294.05 | 833.60 | 833.60 |
| 15GX29 | Strafford County State FY 14 | 61SNWS | College Work Study | 284.63 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 1,245.56 | 1,245.56 |
| 15GX31 | Belknap County State FY 15 | 61JBEX | Casual - Exempt | 699.64 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 61JBEX | Casual - Exempt | 1,593.33 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 61JBEX | Casual - Exempt | 817.62 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 61JBEX | Casual - Exempt | 1,282.06 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 61JBEX | Casual - Exempt | 1,890.37 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 61JBEX | Casual - Exempt | 4,028.42 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 61JBEX | Casual - Exempt | 1,933.65 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 61JBEX | Casual - Exempt | 2,362.83 | 2,214.03 | 2,214.03 |
| 15GX39 | Strafford County State FY 15 | 61JBEX | Casual - Exempt | 1,226.43 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 61SNWS | College Work Study | 521.14 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 61JBEX | Casual - Exempt | 1,890.37 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 61JBEX | Casual - Exempt | 2,258.18 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,363.05 | 5,072.20 | 5,072.20 |
| 15H111 | Hatch Administration - Match | 611F15 | Fac Tenure Track AAUP (UNH) | 26,602.48 | 21,673.23 | 21,673.23 |
| 15H111 | Hatch Administration - Match | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 613N10 | Graduate Assistant | 0.00 | (3,289.02) | (3,289.02) |
| 15H111 | Hatch Administration - Match | 613N30 | Graduate Research Assistant | 0.00 | 3,344.01 | 3,344.01 |
| 15H111 | Hatch Administration - Match | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 615F10 | PAT | 139,201.53 | 78,513.02 | 78,513.02 |
| 15H111 | Hatch Administration - Match | 617BHO | Operating Staff-Overtime | 20.41 | 39.45 | 39.45 |
| 15H111 | Hatch Administration - Match | 617BLG | Operating Staff-Longevity | 1,635.41 | 1,366.93 | 1,366.93 |
| 15H111 | Hatch Administration - Match | 617F10 | Operating Staff | 50,711.08 | 31,476.07 | 31,476.07 |
| 15H111 | Hatch Administration - Match | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 61KBBN | OTP-Bonus & Recruit-other than fac | 142.82 | 147.83 | 147.83 |
| 15H111 | Hatch Administration - Match | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15H291 | Character,Control Yeast Genes-Match | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H335 | Cost-Muni Solid Waste Disposl-Match | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H461 | Cultural Factors-Trees&Shrubs-Match | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15H512 | Sustainable Dairy Enterprises-Match | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15H512 | Sustainable Dairy Enterprises-Match | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,591.50 | 3,591.50 |
| 15H512 | Sustainable Dairy Enterprises-Match | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H512 | Sustainable Dairy Enterprises-Match | 613N30 | Graduate Research Assistant | 0.00 | 1,592.31 | 1,592.31 |
| 15H524 | Conservation Plant Resources | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,799.23 | 5,799.23 |
| 15H525 | Wood Bedding Compost System | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H527 | PF vs MR Jersey Dairy Cows | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H530 | Funct. Genomic Appr. F-A Plant | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H530 | Funct. Genomic Appr. F-A Plant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H530 | Funct. Genomic Appr. F-A Plant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15H531 | Diet Activity Mod for Older Adults | 613B90 | Graduate Summer Appoint-Research | 1,866.07 | 1,483.29 | 1,483.29 |
| 15H533 | Mgmt Systems to Improve the | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,360.01 | 3,360.01 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15H533 | Mgmt Systems to Improve the | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H535 | Applied Horticultural Genomics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H535 | Applied Horticultural Genomics | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H538 | Ovarian Influences on ES Rum | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H539 | High Sugars Forage/Mol to ODC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H539 | High Sugars Forage/Mol to ODC | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,626.21 | 1,626.21 |
| 15H539 | High Sugars Forage/Mol to ODC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15H540 | NW Atlantic Porphyra | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15H540 | NW Atlantic Porphyra | 613B90 | Graduate Summer Appoint-Research | 4,125.62 | 6,870.84 | 6,870.84 |
| 15H540 | NW Atlantic Porphyra | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H540 | NW Atlantic Porphyra | 613N30 | Graduate Research Assistant | 1,291.84 | 10,350.03 | 10,350.03 |
| 15H541 | Obesity & The Environment | 613B90 | Graduate Summer Appoint-Research | 1,989.55 | 1,581.43 | 1,581.43 |
| 15H542 | Leafhoppers in NH | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15H543 | RPA70 Gene Family | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,733.80 | 1,733.80 |
| 15H543 | RPA70 Gene Family | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H545 | Aquaculture Methods | 611Q90 | Post Doc | 3,413.79 | 12,568.93 | 12,568.93 |
| 15H545 | Aquaculture Methods | 613B90 | Graduate Summer Appoint-Research | 9,736.64 | 18,051.77 | 18,051.77 |
| 15H545 | Aquaculture Methods | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H545 | Aquaculture Methods | 613N30 | Graduate Research Assistant | 1,377.43 | 14,490.04 | 14,490.04 |
| 15H546 | Pathogenic Vibrios in Oysters | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,857.70 | 1,857.70 |
| 15H547 | Suspension-Cultured Mussels | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H547 | Suspension-Cultured Mussels | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H548 | Interspecies Hybrids Squash | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,799.18 | 5,799.18 |
| 15H549 | Temp Profiles & Plant Perf. | 616F10 | Extension Educator | 0.00 | 1,660.24 | 1,660.24 |
| 15H550 | Climate Chg, Carbon Cycling, LU | 611Q90 | Post Doc | 5,503.46 | 15,720.71 | 15,720.71 |
| 15H550 | Climate Chg, Carbon Cycling, LU | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H550 | Climate Chg, Carbon Cycling, LU | 613N30 | Graduate Research Assistant | 1,377.43 | 0.00 | 0.00 |
| 15H564 | Exploratory Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,733.80 | 1,733.80 |
| 15H564 | Exploratory Research | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H565 | Improving Fertility of Cattle | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,626.21 | 1,626.21 |
| 15H566 | Finfish Prod Recirculating Sys | 611Q90 | Post Doc | 23,586.15 | 12,568.94 | 12,568.94 |
| 15H566 | Finfish Prod Recirculating Sys | 613B90 | Graduate Summer Appoint-Research | 4,524.61 | 3,109.50 | 3,109.50 |
| 15H566 | Finfish Prod Recirculating Sys | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H567 | Epigenetic Regulation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H567 | Epigenetic Regulation | 613B90 | Graduate Summer Appoint-Research | 1,865.88 | 3,109.34 | 3,109.34 |
| 15H568 | Phosphodiesterase Inhibitors | 613B90 | Graduate Summer Appoint-Research | 3,512.35 | 3,207.64 | 3,207.64 |
| 15H568 | Phosphodiesterase Inhibitors | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H569 | Pathways of Microcystin Exposire | 613B90 | Graduate Summer Appoint-Research | 3,512.35 | 1,581.43 | 1,581.43 |
| 15H569 | Pathways of Microcystin Exposire | 613N30 | Graduate Research Assistant | 10,680.15 | 0.00 | 0.00 |
| 15H571 | Endocrine Control of Repro | 613B90 | Graduate Summer Appoint-Research | 1,866.27 | 3,217.25 | 3,217.25 |
| 15H571 | Endocrine Control of Repro | 613N30 | Graduate Research Assistant | 1,190.05 | 0.00 | 0.00 |
| 15H574 | Alternative Host Models Oysters | 611F60 | Faculty NTT Research | 0.00 | 2,204.29 | 2,204.29 |
| 15H574 | Alternative Host Models Oysters | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H574 | Alternative Host Models Oysters | 613B90 | Graduate Summer Appoint-Research | 2,136.07 | 4,950.33 | 4,950.33 |
| 15H574 | Alternative Host Models Oysters | 615F10 | PAT | 9,198.33 | 14,759.12 | 14,759.12 |
| 15H575 | Agricultural Act Water Quality | 611Q90 | Post Doc | 7,068.86 | 20,885.27 | 20,885.27 |
| 15H575 | Agricultural Act Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15H576 | Plant Responses to Ozone | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H578 | Mechanisms Biofilm Adaptation | 613B90 | Graduate Summer Appoint-Research | 1,989.55 | 3,315.24 | 3,315.24 |
| 15H578 | Mechanisms Biofilm Adaptation | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15H578 | Mechanisms Biofilm Adaptation | 613N30 | Graduate Research Assistant | 0.00 | 9,660.03 | 9,660.03 |
| 15H579 | Sustainable Plant Nutrition | 616F10 | Extension Educator | 2,514.94 | 8,260.21 | 8,260.21 |
| 15H582 | Ecological & Genetic Diversity | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,626.21 | 1,626.21 |
| 15H582 | Ecological & Genetic Diversity | 613N30 | Graduate Research Assistant | 0.00 | 1,440.32 | 1,440.32 |
| 15H583 | Linking Soil Carbon Inputs | 611Q90 | Post Doc | 0.00 | 13,919.78 | 13,919.78 |
| 15H583 | Linking Soil Carbon Inputs | 613B90 | Graduate Summer Appoint-Research | 3,465.34 | 3,555.61 | 3,555.61 |
| 15H585 | Frankia-Actinorhizal Plant | 613B90 | Graduate Summer Appoint-Research | 7,391.98 | 3,162.86 | 3,162.86 |
| 15H585 | Frankia-Actinorhizal Plant | 613N30 | Graduate Research Assistant | 9,948.12 | 9,660.11 | 9,660.11 |
| 15H586 | NH Veg & Small Fruit Prod | 613B90 | Graduate Summer Appoint-Research | 1,866.07 | 1,483.29 | 1,483.29 |
| 15H587 | Sustainable Weed Mngmt | 613B90 | Graduate Summer Appoint-Research | 2,917.17 | 1,483.29 | 1,483.29 |
| 15H588 | Applies Agricultual Genomics | 611Q90 | Post Doc | 14,806.46 | 0.00 | 0.00 |
| 15H588 | Applies Agricultual Genomics | 613B90 | Graduate Summer Appoint-Research | 5,342.39 | 6,726.22 | 6,726.22 |
| 15H588 | Applies Agricultual Genomics | 613N30 | Graduate Research Assistant | 5,176.55 | 10,350.12 | 10,350.12 |
| 15H589 | Reg. of translational complex | 613B90 | Graduate Summer Appoint-Research | 3,512.35 | 3,377.22 | 3,377.22 |
| 15H600 | Promoting Healthy Eating | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,733.80 | 1,733.80 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15H601 | Ovarian Influences on Embryon | 613B90 | Graduate Summer Appoint-Research | 1,865.81 | 4,735.50 | 4,735.50 |
| 15H602 | Population Dynamics and Change | 613B90 | Graduate Summer Appoint-Research | 2,136.07 | 3,555.61 | 3,555.61 |
| 15H603 | Ecological and genetic diversity | 613B90 | Graduate Summer Appoint-Research | 6,480.31 | 2,966.49 | 2,966.49 |
| 15H603 | Ecological and genetic diversity | 613N30 | Graduate Research Assistant | 9,329.97 | 7,619.76 | 7,619.76 |
| 15H604 | Conservation Plant Resources | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 17,486.92 | 17,486.92 |
| 15H606 | Ovarian influences Ruminants | 613B90 | Graduate Summer Appoint-Research | 3,285.05 | 1,483.29 | 1,483.29 |
| 15H608 | Harvest Shellfish Safety | 613B90 | Graduate Summer Appoint-Research | 3,555.05 | 1,697.91 | 1,697.91 |
| 15H609 | Interspecies Hybrids Squash | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 17,486.88 | 17,486.88 |
| 15H609 | Interspecies Hybrids Squash | 61CPEX | Part Time Salary | 15,057.63 | 0.00 | 0.00 |
| 15H609 | Interspecies Hybrids Squash | 61SNSH | Student Labor | 1,917.00 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | 613B90 | Graduate Summer Appoint-Research | 6,390.68 | 2,966.58 | 2,966.58 |
| 15H611 | Conservation Plant Resources | 613N30 | Graduate Research Assistant | 9,329.97 | 7,619.76 | 7,619.76 |
| 15H612 | Comm Health & Resilience | 613B90 | Graduate Summer Appoint-Research | 3,195.34 | 1,483.29 | 1,483.29 |
| 15H613 | Root Cold Tol & Plant Perform | 616F10 | Extension Educator | 6,970.38 | 5,018.63 | 5,018.63 |
| 15H615 | Managing Systems to Improve | 613B90 | Graduate Summer Appoint-Research | 4,718.14 | 1,483.29 | 1,483.29 |
| 15H615 | Managing Systems to Improve | 613N30 | Graduate Research Assistant | 0.00 | 8,757.71 | 8,757.71 |
| 15H616 | Managing Systems to Improve | 611Q90 | Post Doc | 27,848.78 | 12,044.67 | 12,044.67 |
| 15H616 | Managing Systems to Improve | 613B90 | Graduate Summer Appoint-Research | 6,394.34 | 2,966.58 | 2,966.58 |
| 15H616 | Managing Systems to Improve | 613N30 | Graduate Research Assistant | 9,232.29 | 4,530.09 | 4,530.09 |
| 15H618 | Solutions to Bee Health | 611Q90 | Post Doc | 210.11 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 611Q90 | Post Doc | 18,827.64 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 613B90 | Graduate Summer Appoint-Research | 1,419.01 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 613N30 | Graduate Research Assistant | 8,570.69 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 613B90 | Graduate Summer Appoint-Research | 1,329.27 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 615F10 | PAT | 24,287.36 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 613B90 | Graduate Summer Appoint-Research | 2,837.96 | 0.00 | 0.00 |
| 15H623 | Sustainable Greenhouse Production | 616F10 | Extension Educator | 4,348.34 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 613B90 | Graduate Summer Appoint-Research | 2,945.08 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 613N30 | Graduate Research Assistant | 4,973.97 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 613B90 | Graduate Summer Appoint-Research | 1,522.80 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 615F10 | PAT | 7,358.18 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | 613B90 | Graduate Summer Appoint-Research | 4,167.23 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | 613N30 | Graduate Research Assistant | 8,570.69 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | 613B90 | Graduate Summer Appoint-Research | 1,329.27 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | 613N30 | Graduate Research Assistant | 8,038.13 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 611Q90 | Post Doc | 18,175.03 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 613B90 | Graduate Summer Appoint-Research | 1,329.27 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,911.25 | 11,089.83 | 11,089.83 |
| 15MS01 | McIntire-Stennis Admin - Match | 611F15 | Fac Tenure Track AAUP (UNH) | 23,191.91 | 25,770.00 | 25,770.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 615F10 | PAT | 11,416.98 | 50,981.24 | 50,981.24 |
| 15MS01 | McIntire-Stennis Admin - Match | 617BHO | Operating Staff-Overtime | 9.34 | 19.73 | 19.73 |
| 15MS01 | McIntire-Stennis Admin - Match | 617BLG | Operating Staff-Longevity | 622.52 | 941.56 | 941.56 |
| 15MS01 | McIntire-Stennis Admin - Match | 617F10 | Operating Staff | 1,764.17 | 22,358.49 | 22,358.49 |
| 15MS01 | McIntire-Stennis Admin - Match | 61KBBN | OTP-Bonus & Recruit-other than fac | 71.41 | 73.92 | 73.92 |
| 15MS01 | McIntire-Stennis Admin - Match | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 15MS62 | Polyamine Metab & Stress Res | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,896.64 | 1,896.64 |
| 15MS62 | Polyamine Metab & Stress Res | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,626.24 | 1,626.24 |
| 15MS65 | Amphibians Ecosystem Function | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | 611Q90 | Post Doc | 15,117.27 | 15,413.36 | 15,413.36 |
| 15MS65 | Amphibians Ecosystem Function | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,610.38 | 3,610.38 |
| 15MS65 | Amphibians Ecosystem Function | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | 613N30 | Graduate Research Assistant | 3,705.32 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | 614F10 | Academic Administrator | 11,762.95 | 14,707.07 | 14,707.07 |
| 15MS66 | Remotely Sensed Change Det | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,858.56 | 10,858.56 |
| 15MS66 | Remotely Sensed Change Det | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,483.29 | 1,483.29 |
| 15MS67 | Complex Forests | 611F15 | Fac Tenure Track AAUP (UNH) | 8,676.53 | 9,662.30 | 9,662.30 |
| 15MS67 | Complex Forests | 613B90 | Graduate Summer Appoint-Research | 1,329.27 | 3,109.18 | 3,109.18 |
| 15MS67 | Complex Forests | 613N30 | Graduate Research Assistant | 8,038.13 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | 611Q90 | Post Doc | 20,172.37 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | 613B90 | Graduate Summer Appoint-Research | 2,852.07 | 6,665.11 | 6,665.11 |
| 15MS68 | Landscape Genetics Wildlife | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | 613N30 | Graduate Research Assistant | 4,973.97 | 10,005.05 | 10,005.05 |
| 15MS69 | Impact Invasive Shrubs | 611F15 | Fac Tenure Track AAUP (UNH) | 9,051.57 | 10,405.80 | 10,405.80 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15MS69 | Impact Invasive Shrubs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,626.21 | 1,626.21 |
| 15MS70 | Water Quality Frag Forested | 611F15 | Fac Tenure Track AAUP (UNH) | 10,824.40 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15MS71 | Tree Species Ecohydrological | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 9,773.99 | 9,773.99 |
| 15MS71 | Tree Species Ecohydrological | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,833.85 | 4,833.85 |
| 15MS71 | Tree Species Ecohydrological | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15MS71 | Tree Species Ecohydrological | 613N30 | Graduate Research Assistant | 0.00 | 9,660.03 | 9,660.03 |
| 15MS72 | Species & Environmental Chg | 611F15 | Fac Tenure Track AAUP (UNH) | 5,877.91 | 6,774.35 | 6,774.35 |
| 15MS72 | Species & Environmental Chg | 613B90 | Graduate Summer Appoint-Research | 1,418.98 | 4,690.87 | 4,690.87 |
| 15MS72 | Species & Environmental Chg | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | 613N30 | Graduate Research Assistant | 0.00 | 9,660.03 | 9,660.03 |
| 15MS73 | Sustainable Prod of Wood Shav | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,289.90 | 6,289.90 |
| 15MS73 | Sustainable Prod of Wood Shav | 614F10 | Academic Administrator | 11,068.17 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 611F15 | Fac Tenure Track AAUP (UNH) | 8,782.36 | 8,404.50 | 8,404.50 |
| 15MS75 | Pop Genetics of NH Bobcats | 611F15 | Fac Tenure Track AAUP (UNH) | 8,236.87 | 7,754.73 | 7,754.73 |
| 15MS75 | Pop Genetics of NH Bobcats | 613B90 | Graduate Summer Appoint-Research | 1,329.27 | 1,483.29 | 1,483.29 |
| 15MS76 | Nitrogen & Carbon Assimilation | 611F15 | Fac Tenure Track AAUP (UNH) | 10,611.22 | 10,339.77 | 10,339.77 |
| 15MS76 | Nitrogen & Carbon Assimilation | 613B90 | Graduate Summer Appoint-Research | 664.26 | 2,958.77 | 2,958.77 |
| 15MS76 | Nitrogen & Carbon Assimilation | 613N30 | Graduate Research Assistant | 0.00 | 4,830.02 | 4,830.02 |
| 15MS77 | Remotely Sensed Forest Maps | 611F15 | Fac Tenure Track AAUP (UNH) | 9,733.42 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | 613B90 | Graduate Summer Appoint-Research | 1,418.98 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 611F15 | Fac Tenure Track AAUP (UNH) | 8,775.82 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 613B90 | Graduate Summer Appoint-Research | 1,418.98 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 613N30 | Graduate Research Assistant | 8,570.69 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P060 | 2005 NEC Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15P069 | Radiopharmaceuticals | 61JBEX | Casual - Exempt | 0.00 | 767.13 | 767.13 |
| 15P070 | AMAC 2007 Program Admin - PI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15P101 | Sting Project Year 4 - PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P101 | Sting Project Year 4 - PI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P101 | Sting Project Year 4 - PI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 616F10 | Extension Educator | 0.00 | 4,343.77 | 4,343.77 |
| 15P102 | Barry Conservation Camp MOU - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61SNWS | College Work Study | 0.00 | 1,188.99 | 1,188.99 |
| 15P103 | NH 2011 SBDC | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P116 | UNH String Project-Year 5 - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P116 | UNH String Project-Year 5 - PI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P116 | UNH String Project-Year 5 - PI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 61JBEX | Casual - Exempt | 500.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 616F10 | Extension Educator | 13,858.19 | 11,650.88 | 11,650.88 |
| 15P123 | Barry Conservation Camp MOU - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 61SNWS | College Work Study | 0.00 | 74.26 | 74.26 |
| 15P123 | Barry Conservation Camp MOU - PI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 616F10 | Extension Educator | 5,400.59 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 61CPEX | Part Time Salary | 0.00 | 29,560.90 | 29,560.90 |
| 15P124 | Barry Conservation Camp YR3 | 61JBEX | Casual - Exempt | 0.00 | 600.00 | 600.00 |
| 15P124 | Barry Conservation Camp YR3 | 61JBHX | Casual - Hourly | 0.00 | 632.00 | 632.00 |
| 15P124 | Barry Conservation Camp YR3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15P125 | Barry Conservation Camp YR4 | 61CPEX | Part Time Salary | 35,432.41 | 8,917.74 | 8,917.74 |
| 15P125 | Barry Conservation Camp YR4 | 61JBHX | Casual - Hourly | 181.50 | 1,155.00 | 1,155.00 |
| 15P125 | Barry Conservation Camp YR4 | 61SNWS | College Work Study | 693.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 61CPEX | Part Time Salary | 15,235.99 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P129 | Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P140 | Act Early Ambassador Stipend-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P140 | Act Early Ambassador Stipend-CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | 611F70 | Faculty NTT Clinical | 0.00 | 1,529.99 | 1,529.99 |
| 15P151 | UCEDD FY14 - PI | 615F10 | PAT | 0.00 | 19,101.92 | 19,101.92 |
| 15P151 | UCEDD FY14 - PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | 617BHO | Operating Staff-Overtime | 0.00 | 224.71 | 224.71 |
| 15P151 | UCEDD FY14 - PI | 617F10 | Operating Staff | 0.00 | 41,544.94 | 41,544.94 |
| 15P151 | UCEDD FY14 - PI | 61CPHX | Part Time Hourly | 0.00 | 9,387.50 | 9,387.50 |
| 15P163 | UCEDD FY15 - PI | 615F10 | PAT | 31,617.39 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 617BHO | Operating Staff-Overtime | 462.82 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 617F10 | Operating Staff | 53,846.87 | 0.00 | 0.00 |
| 15P164 | Program Income | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 617F10 | Operating Staff | 1,608.38 | 0.00 | 0.00 |
| 15P164 | Program Income | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 61CPEX | Part Time Salary | 375.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 16C019 | External Cost Share | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 611F60 | Faculty NTT Research | 10,495.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 61CPEX | Part Time Salary | 13,165.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 61CPHX | Part Time Hourly | 5,780.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 61CPHX | Part Time Hourly | 0.00 | 1,098.51 | 1,098.51 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1AE265 | SBDC Programs | 61JBEX | Casual - Exempt | 0.00 | 600.00 | 600.00 |
| 1AE265 | SBDC Programs | 61JBHX | Casual - Hourly | 0.00 | 840.89 | 840.89 |
| 1AE265 | SBDC Programs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 615F10 | PAT | 1,256.64 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 611BFX | Faculty Casual | 500.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 611BXT | Supplemental-Teaching | 660.00 | 3,560.41 | 3,560.41 |
| 1AECFB | Center for Family Business | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 500.00 | 500.00 |
| 1AECFB | Center for Family Business | 61CBEX | Part Time Salary (w/ status) | 49.73 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61CBHX | Part Time Hourly (w/ status) | 3,240.00 | 3,075.00 | 3,075.00 |
| 1AECFB | Center for Family Business | 61CPEX | Part Time Salary | 59,534.46 | 57,625.32 | 57,625.32 |
| 1AECFB | Center for Family Business | 61CPHX | Part Time Hourly | 8,227.31 | 3,988.50 | 3,988.50 |
| 1AECFB | Center for Family Business | 61JBEX | Casual - Exempt | 8,571.00 | 7,148.00 | 7,148.00 |
| 1AECFB | Center for Family Business | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 611BAS | Admin Stipend-Act, Chair, Etc | 9,815.74 | 9,651.68 | 9,651.68 |
| 1AF001 | Action Learning Center | 611BSO | Summer Salaries AY faculty - other | 10,870.00 | 11,100.00 | 11,100.00 |
| 1AF001 | Action Learning Center | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 5,490.00 | 5,490.00 |
| 1AF001 | Action Learning Center | 611BXM | Supplemental-Other-Misc | 2,173.54 | 1,320.00 | 1,320.00 |
| 1AF001 | Action Learning Center | 611F70 | Faculty NTT Clinical | 72,667.16 | 70,488.08 | 70,488.08 |
| 1AF001 | Action Learning Center | 613N50 | Graduate - Stipend Only | 0.00 | 725.00 | 725.00 |
| 1AF001 | Action Learning Center | 615F10 | PAT | 72,030.27 | 107,889.28 | 107,889.28 |
| 1AF001 | Action Learning Center | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,360.00 | 1,360.00 |
| 1AF001 | Action Learning Center | 61CBHO | Part Time - Overtime | 103.75 | 17.26 | 17.26 |
| 1AF001 | Action Learning Center | 61CPEX | Part Time Salary | 47,378.50 | 7,550.00 | 7,550.00 |
| 1AF001 | Action Learning Center | 61CPHX | Part Time Hourly | 46,886.01 | 37,790.01 | 37,790.01 |
| 1AF001 | Action Learning Center | 61DBHO | Full Time Temp - Overtime | 44.00 | 168.00 | 168.00 |
| 1AF001 | Action Learning Center | 61DTHX | Full Time Temp - Hourly | 20,235.00 | 40,960.50 | 40,960.50 |
| 1AF001 | Action Learning Center | 61JBEX | Casual - Exempt | 418,484.50 | 461,813.00 | 461,813.00 |
| 1AF001 | Action Learning Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61SNNF | Student Non FLSA | 6,518.00 | 6,977.91 | 6,977.91 |
| 1AF001 | Action Learning Center | 61SNSH | Student Labor | 1,310.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61SNWS | College Work Study | 233.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 611Q90 | Post Doc | 87,830.05 | 82,699.59 | 82,699.59 |
| 1AJCCT | Counseling Center | 615F10 | PAT | 920,306.30 | 701,320.66 | 701,320.66 |
| 1AJCCT | Counseling Center | 617BHO | Operating Staff-Overtime | 1,087.93 | 970.54 | 970.54 |
| 1AJCCT | Counseling Center | 617BLG | Operating Staff-Longevity | 532.91 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 617F10 | Operating Staff | 82,880.66 | 85,302.36 | 85,302.36 |
| 1AJCCT | Counseling Center | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 61CPEX | Part Time Salary | 11.25 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 61CPHX | Part Time Hourly | 13,475.00 | 44,825.75 | 44,825.75 |
| 1AJCCT | Counseling Center | 61JBEX | Casual - Exempt | 11.25 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 61JBHX | Casual - Hourly | 0.00 | 4,800.00 | 4,800.00 |
| 1AJCCT | Counseling Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 14,360.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 61CPHX | Part Time Hourly | 26,061.10 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 615F10 | PAT | 2,023,365.31 | 2,129,564.30 | 2,129,564.30 |
| 1AJHSC | UNH Health Services | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 617BHO | Operating Staff-Overtime | 1,797.23 | 2,720.38 | 2,720.38 |
| 1AJHSC | UNH Health Services | 617BLG | Operating Staff-Longevity | 4,223.62 | 5,639.76 | 5,639.76 |
| 1AJHSC | UNH Health Services | 617F10 | Operating Staff | 477,353.78 | 476,619.12 | 476,619.12 |
| 1AJHSC | UNH Health Services | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,012.50 | 1,012.50 |
| 1AJHSC | UNH Health Services | 61CBHO | Part Time - Overtime | 932.51 | 212.01 | 212.01 |
| 1AJHSC | UNH Health Services | 61CBHX | Part Time Hourly (w/ status) | 7,921.78 | 6,559.30 | 6,559.30 |
| 1AJHSC | UNH Health Services | 61CPEX | Part Time Salary | 8,290.80 | 3,399.18 | 3,399.18 |
| 1AJHSC | UNH Health Services | 61CPHX | Part Time Hourly | 303,028.96 | 214,636.32 | 214,636.32 |
| 1AJHSC | UNH Health Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61JBEX | Casual - Exempt | 2,062.88 | 412.53 | 412.53 |
| 1AJHSC | UNH Health Services | 61JBHO | Casual - Overtime | 63.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61JBHX | Casual - Hourly | 57,356.53 | 25,533.12 | 25,533.12 |
| 1AJHSC | UNH Health Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,895.68 | 6,638.92 | 6,638.92 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1AJHSC | UNH Health Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 61SNSH | Student Labor | 300.00 | 313.50 | 313.50 |
| 1AJHSC | UNH Health Services | 61SNWS | College Work Study | 2,978.68 | 2,844.49 | 2,844.49 |
| 1AJHSC | UNH Health Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 613N10 | Graduate Assistant | 15,550.08 | 15,100.02 | 15,100.02 |
| 1AJMUB | UNH Memorial Union | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 615F10 | PAT | 544,873.37 | 542,072.00 | 542,072.00 |
| 1AJMUB | UNH Memorial Union | 617BHO | Operating Staff-Overtime | 501.38 | 501.50 | 501.50 |
| 1AJMUB | UNH Memorial Union | 617BLG | Operating Staff-Longevity | 3,880.42 | 3,162.49 | 3,162.49 |
| 1AJMUB | UNH Memorial Union | 617F10 | Operating Staff | 122,209.76 | 120,774.34 | 120,774.34 |
| 1AJMUB | UNH Memorial Union | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,012.50 | 1,012.50 |
| 1AJMUB | UNH Memorial Union | 61CPEX | Part Time Salary | 4,800.00 | 4,012.50 | 4,012.50 |
| 1AJMUB | UNH Memorial Union | 61CPHX | Part Time Hourly | 0.00 | 4,547.74 | 4,547.74 |
| 1AJMUB | UNH Memorial Union | 61JBEX | Casual - Exempt | 5,951.03 | 1,210.82 | 1,210.82 |
| 1AJMUB | UNH Memorial Union | 61JBHX | Casual - Hourly | 2,033.83 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,708.14 | 1,708.14 |
| 1AJMUB | UNH Memorial Union | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61SNHO | Student Labor - Overtime | 468.70 | 185.54 | 185.54 |
| 1AJMUB | UNH Memorial Union | 61SNSH | Student Labor | 295,648.97 | 331,056.81 | 331,056.81 |
| 1AJMUB | UNH Memorial Union | 61SNWS | College Work Study | 67,681.36 | 65,469.97 | 65,469.97 |
| 1AJMUB | UNH Memorial Union | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61U015 | TRM Position Hold (Budget Prep) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 611BXM | Supplemental-Other-Misc | 2,500.02 | 1,800.12 | 1,800.12 |
| 1AJREC | Campus Recreation | 613N10 | Graduate Assistant | 31,100.16 | 45,300.06 | 45,300.06 |
| 1AJREC | Campus Recreation | 615F10 | PAT | 711,225.44 | 592,704.11 | 592,704.11 |
| 1AJREC | Campus Recreation | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 617BHO | Operating Staff-Overtime | 0.00 | 343.95 | 343.95 |
| 1AJREC | Campus Recreation | 617BLG | Operating Staff-Longevity | 732.80 | 2,835.17 | 2,835.17 |
| 1AJREC | Campus Recreation | 617F10 | Operating Staff | 50,506.93 | 46,394.23 | 46,394.23 |
| 1AJREC | Campus Recreation | 61CBEX | Part Time Salary (w/ status) | 250.01 | 1,225.12 | 1,225.12 |
| 1AJREC | Campus Recreation | 61CBHO | Part Time - Overtime | 122.95 | 1,075.69 | 1,075.69 |
| 1AJREC | Campus Recreation | 61CBHX | Part Time Hourly (w/ status) | 4,930.75 | 10,386.13 | 10,386.13 |
| 1AJREC | Campus Recreation | 61CPEX | Part Time Salary | 0.00 | 7,250.00 | 7,250.00 |
| 1AJREC | Campus Recreation | 61CPHX | Part Time Hourly | 150,895.30 | 207,269.42 | 207,269.42 |
| 1AJREC | Campus Recreation | 61DBHO | Full Time Temp - Overtime | 0.00 | 4.44 | 4.44 |
| 1AJREC | Campus Recreation | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,286.88 | 1,286.88 |
| 1AJREC | Campus Recreation | 61JBEX | Casual - Exempt | 9,008.08 | 647.13 | 647.13 |
| 1AJREC | Campus Recreation | 61JBHO | Casual - Overtime | 1,043.75 | 611.25 | 611.25 |
| 1AJREC | Campus Recreation | 61JBHX | Casual - Hourly | 107,805.31 | 75,859.96 | 75,859.96 |
| 1AJREC | Campus Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,280.00 | 2,028.90 | 2,028.90 |
| 1AJREC | Campus Recreation | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61SNHO | Student Labor - Overtime | 1,102.33 | 1,827.65 | 1,827.65 |
| 1AJREC | Campus Recreation | 61SNSH | Student Labor | 363,389.43 | 381,331.93 | 381,331.93 |
| 1AJREC | Campus Recreation | 61SNWS | College Work Study | 41,149.17 | 44,750.42 | 44,750.42 |
| 1AJREC | Campus Recreation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61U015 | TRM Position Hold (Budget Prep) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 615F10 | PAT | 95,611.88 | 97,020.09 | 97,020.09 |
| 1AJWHT | Whittemore Center | 617BHO | Operating Staff-Overtime | 6,087.32 | 2,392.89 | 2,392.89 |
| 1AJWHT | Whittemore Center | 617BHS | Operating Staff-Shift | 43.70 | 2.40 | 2.40 |
| 1AJWHT | Whittemore Center | 617F10 | Operating Staff | 64,800.78 | 69,077.32 | 69,077.32 |
| 1AJWHT | Whittemore Center | 61CBHO | Part Time - Overtime | 25.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61CBHX | Part Time Hourly (w/ status) | 6,524.00 | 3,685.40 | 3,685.40 |
| 1AJWHT | Whittemore Center | 61CPHX | Part Time Hourly | 21,070.75 | 36,782.02 | 36,782.02 |
| 1AJWHT | Whittemore Center | 61DBHO | Full Time Temp - Overtime | 870.92 | 149.76 | 149.76 |
| 1AJWHT | Whittemore Center | 61DTHX | Full Time Temp - Hourly | 22,821.75 | 15,344.00 | 15,344.00 |
| 1AJWHT | Whittemore Center | 61JBEX | Casual - Exempt | 637.65 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61JBHX | Casual - Hourly | 1,284.39 | 1,615.64 | 1,615.64 |
| 1AJWHT | Whittemore Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,200.00 | 2,127.52 | 2,127.52 |
| 1AJWHT | Whittemore Center | 61SNHO | Student Labor - Overtime | 0.00 | 39.68 | 39.68 |
| 1AJWHT | Whittemore Center | 61SNSH | Student Labor | 31,583.72 | 43,011.71 | 43,011.71 |
| 1AJWHT | Whittemore Center | 61SNWS | College Work Study | 3,184.79 | 4,454.45 | 4,454.45 |
| 1AJWHT | Whittemore Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61U015 | TRM Position Hold (Budget Prep) | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 615F10 | PAT | 101,121.17 | 101,216.87 | 101,216.87 |
| 1AKNET | ConnectNH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1AKNET | ConnectNH | 61JBEX | Casual - Exempt | 720.36 | 214.84 | 214.84 |
| 1AKNET | ConnectNH | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 615F10 | PAT | 180,463.22 | 173,486.52 | 173,486.52 |
| 1AKSTR | Computer Store | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 617BLG | Operating Staff-Longevity | 2,262.52 | 1,667.14 | 1,667.14 |
| 1AKSTR | Computer Store | 617F10 | Operating Staff | 74,895.69 | 46,219.12 | 46,219.12 |
| 1AKSTR | Computer Store | 61CPHX | Part Time Hourly | 9,359.50 | 18,217.14 | 18,217.14 |
| 1AKSTR | Computer Store | 61DBHO | Full Time Temp - Overtime | 45.36 | 68.04 | 68.04 |
| 1AKSTR | Computer Store | 61DTHX | Full Time Temp - Hourly | 28,259.28 | 27,408.78 | 27,408.78 |
| 1AKSTR | Computer Store | 61SNSH | Student Labor | 17,373.63 | 7,573.72 | 7,573.72 |
| 1AKSTR | Computer Store | 61SNWS | College Work Study | 6,565.77 | 7,108.61 | 7,108.61 |
| 1AKSTR | Computer Store | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 615F10 | PAT | 1,189,752.75 | 1,161,142.08 | 1,161,142.08 |
| 1AKTEL | Telecommunications | 617BHO | Operating Staff-Overtime | 11,683.32 | 4,030.25 | 4,030.25 |
| 1AKTEL | Telecommunications | 617BLG | Operating Staff-Longevity | 10,900.27 | 9,306.74 | 9,306.74 |
| 1AKTEL | Telecommunications | 617F10 | Operating Staff | 428,906.36 | 404,396.56 | 404,396.56 |
| 1AKTEL | Telecommunications | 61CPHX | Part Time Hourly | 77,022.58 | 66,797.66 | 66,797.66 |
| 1AKTEL | Telecommunications | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61DTHX | Full Time Temp - Hourly | 2,151.00 | 12,352.50 | 12,352.50 |
| 1AKTEL | Telecommunications | 61JBEX | Casual - Exempt | 11,405.70 | 4,724.34 | 4,724.34 |
| 1AKTEL | Telecommunications | 61KBBN | OTP-Bonus & Recruit-other than fac | 8,160.00 | 2,557.26 | 2,557.26 |
| 1AKTEL | Telecommunications | 61SNSH | Student Labor | 0.00 | 2,880.00 | 2,880.00 |
| 1AKTEL | Telecommunications | 61SNWS | College Work Study | 1,525.00 | 1,982.25 | 1,982.25 |
| 1AKTEL | Telecommunications | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 615F10 | PAT | 1,477,940.08 | 1,577,773.43 | 1,577,773.43 |
| 1AQHOS | UNH Dining Services | 617BHO | Operating Staff-Overtime | 59,639.47 | 55,253.54 | 55,253.54 |
| 1AQHOS | UNH Dining Services | 617BHS | Operating Staff-Shift | 7,138.30 | 7,312.94 | 7,312.94 |
| 1AQHOS | UNH Dining Services | 617BLG | Operating Staff-Longevity | 70,731.36 | 66,687.08 | 66,687.08 |
| 1AQHOS | UNH Dining Services | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.89 | 0.89 |
| 1AQHOS | UNH Dining Services | 617F10 | Operating Staff | 3,019,362.72 | 3,061,627.12 | 3,061,627.12 |
| 1AQHOS | UNH Dining Services | 61CBHO | Part Time - Overtime | 3,021.32 | 3,024.27 | 3,024.27 |
| 1AQHOS | UNH Dining Services | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61CPEX | Part Time Salary | 1,032.61 | 8,754.76 | 8,754.76 |
| 1AQHOS | UNH Dining Services | 61CPHX | Part Time Hourly | 1,593,674.08 | 1,558,824.34 | 1,558,824.34 |
| 1AQHOS | UNH Dining Services | 61DBHO | Full Time Temp - Overtime | 434.86 | 675.83 | 675.83 |
| 1AQHOS | UNH Dining Services | 61DTHX | Full Time Temp - Hourly | 187,582.87 | 233,157.48 | 233,157.48 |
| 1AQHOS | UNH Dining Services | 61JBEX | Casual - Exempt | 1,211.17 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61JBHO | Casual - Overtime | 51.78 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61JBHX | Casual - Hourly | 8,420.69 | 4,728.70 | 4,728.70 |
| 1AQHOS | UNH Dining Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 14,715.92 | 38,596.95 | 38,596.95 |
| 1AQHOS | UNH Dining Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61SNBN | EC Override Code | 759.61 | 6.23 | 6.23 |
| 1AQHOS | UNH Dining Services | 61SNHO | Student Labor - Overtime | 467.92 | 159.10 | 159.10 |
| 1AQHOS | UNH Dining Services | 61SNSH | Student Labor | 1,139,373.99 | 1,131,024.98 | 1,131,024.98 |
| 1AQHOS | UNH Dining Services | 61SNWS | College Work Study | 169,991.75 | 190,410.33 | 190,410.33 |
| 1AQHOS | UNH Dining Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 615F10 | PAT | 2,209,024.93 | 2,143,090.02 | 2,143,090.02 |
| 1AQHOU | UNH Housing | 617BHO | Operating Staff-Overtime | 19,489.11 | 17,201.48 | 17,201.48 |
| 1AQHOU | UNH Housing | 617BHS | Operating Staff-Shift | 10.01 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 617BLG | Operating Staff-Longevity | 16,042.62 | 14,520.18 | 14,520.18 |
| 1AQHOU | UNH Housing | 617BSB | Operating Staff-Stand-By Pay | 8,080.00 | 7,750.00 | 7,750.00 |
| 1AQHOU | UNH Housing | 617F10 | Operating Staff | 525,099.51 | 544,085.48 | 544,085.48 |
| 1AQHOU | UNH Housing | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61CBHO | Part Time - Overtime | 0.00 | 16.88 | 16.88 |
| 1AQHOU | UNH Housing | 61CPEX | Part Time Salary | 64,486.39 | 64,156.71 | 64,156.71 |
| 1AQHOU | UNH Housing | 61CPHX | Part Time Hourly | 89,634.85 | 114,126.42 | 114,126.42 |
| 1AQHOU | UNH Housing | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,245.51 | 3,245.51 |
| 1AQHOU | UNH Housing | 61JBEX | Casual - Exempt | 4,530.95 | 6,273.03 | 6,273.03 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1AQHOU | UNH Housing | 61JBHX | Casual - Hourly | 14,847.10 | 1,841.00 | 1,841.00 |
| 1AQHOU | UNH Housing | 61KBBN | OTP-Bonus & Recruit-other than fac | 12,290.00 | 19,920.00 | 19,920.00 |
| 1AQHOU | UNH Housing | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61SNBN | EC Override Code | 0.00 | 22.68 | 22.68 |
| 1AQHOU | UNH Housing | 61SNHO | Student Labor - Overtime | 198.93 | 580.69 | 580.69 |
| 1AQHOU | UNH Housing | 61SNSH | Student Labor | 484,307.11 | 488,502.48 | 488,502.48 |
| 1AQHOU | UNH Housing | 61SNWS | College Work Study | 14,782.31 | 22,384.32 | 22,384.32 |
| 1AQHOU | UNH Housing | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 615F10 | PAT | 45,635.99 | 44,687.99 | 44,687.99 |
| 1AQMLS | Mail Services | 617BHO | Operating Staff-Overtime | 1,060.93 | 951.51 | 951.51 |
| 1AQMLS | Mail Services | 617BLG | Operating Staff-Longevity | 9,581.36 | 9,562.76 | 9,562.76 |
| 1AQMLS | Mail Services | 617F10 | Operating Staff | 170,588.60 | 170,174.17 | 170,174.17 |
| 1AQMLS | Mail Services | 61CBHO | Part Time - Overtime | 2.28 | 40.48 | 40.48 |
| 1AQMLS | Mail Services | 61CPHX | Part Time Hourly | 34,253.88 | 41,166.55 | 41,166.55 |
| 1AQMLS | Mail Services | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61JBHX | Casual - Hourly | 3,704.97 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 765.78 | 920.29 | 920.29 |
| 1AQMLS | Mail Services | 61SNWS | College Work Study | 430.11 | 938.60 | 938.60 |
| 1AQMLS | Mail Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 615F10 | PAT | 726,985.56 | 596,730.80 | 596,730.80 |
| 1AQOBA | Business Affairs | 617BHO | Operating Staff-Overtime | 1,637.57 | 8.36 | 8.36 |
| 1AQOBA | Business Affairs | 617BHS | Operating Staff-Shift | 0.66 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 617BLG | Operating Staff-Longevity | 8,707.73 | 5,777.51 | 5,777.51 |
| 1AQOBA | Business Affairs | 617F10 | Operating Staff | 276,704.92 | 111,040.64 | 111,040.64 |
| 1AQOBA | Business Affairs | 61DTHX | Full Time Temp - Hourly | 0.00 | 20,159.78 | 20,159.78 |
| 1AQOBA | Business Affairs | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61KBBN | OTP-Bonus & Recruit-other than fac | 180.00 | 9,000.00 | 9,000.00 |
| 1AQOBA | Business Affairs | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61SNSH | Student Labor | 1,106.89 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 615F10 | PAT | 50,273.02 | 114,998.02 | 114,998.02 |
| 1AQPRN | Printing Services | 617BHO | Operating Staff-Overtime | 13,011.30 | 7,238.97 | 7,238.97 |
| 1AQPRN | Printing Services | 617BLG | Operating Staff-Longevity | 14,968.97 | 13,126.02 | 13,126.02 |
| 1AQPRN | Printing Services | 617F10 | Operating Staff | 307,299.22 | 300,776.44 | 300,776.44 |
| 1AQPRN | Printing Services | 61CBHO | Part Time - Overtime | 17.60 | 3.88 | 3.88 |
| 1AQPRN | Printing Services | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61CPHX | Part Time Hourly | 56,281.76 | 54,728.84 | 54,728.84 |
| 1AQPRN | Printing Services | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,283.84 | 3,371.93 | 3,371.93 |
| 1AQPRN | Printing Services | 61SNSH | Student Labor | 0.00 | 1,685.20 | 1,685.20 |
| 1AQPRN | Printing Services | 61SNWS | College Work Study | 4,727.19 | 5,513.69 | 5,513.69 |
| 1AQPRN | Printing Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 615F10 | PAT | 360,823.85 | 348,662.12 | 348,662.12 |
| 1AQTRN | Transportation Services | 617BHO | Operating Staff-Overtime | 18,433.81 | 15,943.69 | 15,943.69 |
| 1AQTRN | Transportation Services | 617BHS | Operating Staff-Shift | 343.92 | 358.64 | 358.64 |
| 1AQTRN | Transportation Services | 617BLG | Operating Staff-Longevity | 6,532.57 | 4,619.56 | 4,619.56 |
| 1AQTRN | Transportation Services | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 3.88 | 3.88 |
| 1AQTRN | Transportation Services | 617F10 | Operating Staff | 493,319.02 | 481,431.99 | 481,431.99 |
| 1AQTRN | Transportation Services | 61CBHO | Part Time - Overtime | 691.15 | 1,064.85 | 1,064.85 |
| 1AQTRN | Transportation Services | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61CPEX | Part Time Salary | 29,339.55 | 13,113.31 | 13,113.31 |
| 1AQTRN | Transportation Services | 61CPHX | Part Time Hourly | 347,362.04 | 368,345.80 | 368,345.80 |
| 1AQTRN | Transportation Services | 61DBHO | Full Time Temp - Overtime | 0.00 | 2.19 | 2.19 |
| 1AQTRN | Transportation Services | 61DBHS | Full Time Temp - Shift | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61DTHX | Full Time Temp - Hourly | 16,491.20 | 21,652.40 | 21,652.40 |
| 1AQTRN | Transportation Services | 61JBEX | Casual - Exempt | 2,187.50 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61JBHS | Casual - Shift | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61JBHX | Casual - Hourly | 13,885.76 | 11,332.86 | 11,332.86 |
| 1AQTRN | Transportation Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,740.95 | 11,927.20 | 11,927.20 |
| 1AQTRN | Transportation Services | 61SNBN | EC Override Code | 4,494.86 | 4,425.76 | 4,425.76 |
| 1AQTRN | Transportation Services | 61SNHO | Student Labor - Overtime | 909.38 | 168.00 | 168.00 |
| 1AQTRN | Transportation Services | 61SNSH | Student Labor | 342,218.44 | 396,351.68 | 396,351.68 |
| 1AQTRN | Transportation Services | 61SNWS | College Work Study | 6,381.72 | 8,127.06 | 8,127.06 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1AQTRN | Transportation Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AR261 | Ocean Engineering Facility | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 617BHO | Operating Staff-Overtime | 0.00 | 30.64 | 30.64 |
| 1ARANM | Animal Care | 617BLG | Operating Staff-Longevity | 230.96 | 226.03 | 226.03 |
| 1ARANM | Animal Care | 617F10 | Operating Staff | 11,544.54 | 11,293.12 | 11,293.12 |
| 1ARANM | Animal Care | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 61SNSH | Student Labor | 751.75 | 1,011.42 | 1,011.42 |
| 1ARRCC | Research Computing Operating | 615F10 | PAT | 705,829.35 | 591,371.02 | 591,371.02 |
| 1ARRCC | Research Computing Operating | 61CPHX | Part Time Hourly | 33,375.25 | 14,135.00 | 14,135.00 |
| 1ARRCC | Research Computing Operating | 61JBEX | Casual - Exempt | 2,153.55 | 680.48 | 680.48 |
| 1ARRCC | Research Computing Operating | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 10,000.00 |
| 1ARRCC | Research Computing Operating | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 61SNHO | Student Labor - Overtime | 0.00 | 15.00 | 15.00 |
| 1ARRCC | Research Computing Operating | 61SNSH | Student Labor | 51,518.13 | 46,929.25 | 46,929.25 |
| 1ARRCC | Research Computing Operating | 61SNWS | College Work Study | 1,156.50 | 1,500.75 | 1,500.75 |
| 1ARUIC | Instrumentation Center | 615F10 | PAT | 66,260.19 | 68,171.06 | 68,171.06 |
| 1ARUIC | Instrumentation Center | 61CPHX | Part Time Hourly | 90.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 89.71 | 89.71 |
| 1ARUIC | Instrumentation Center | 61SNSH | Student Labor | 2,920.00 | 635.00 | 635.00 |
| 1ARUIC | Instrumentation Center | 61SNWS | College Work Study | 2,008.75 | 2,967.50 | 2,967.50 |
| 1ARUIC | Instrumentation Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 615F10 | PAT | 4,478,680.43 | 4,207,442.82 | 4,207,442.82 |
| 1ASATH | UNH Intercollegiate Athletics | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 617BHO | Operating Staff-Overtime | 6,533.38 | 6,981.21 | 6,981.21 |
| 1ASATH | UNH Intercollegiate Athletics | 617BLG | Operating Staff-Longevity | 2,845.47 | 2,609.15 | 2,609.15 |
| 1ASATH | UNH Intercollegiate Athletics | 617F10 | Operating Staff | 142,265.85 | 140,569.02 | 140,569.02 |
| 1ASATH | UNH Intercollegiate Athletics | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBEX | Part Time Salary (w/ status) | 144,252.75 | 158,744.72 | 158,744.72 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBHO | Part Time - Overtime | 115.13 | 609.65 | 609.65 |
| 1ASATH | UNH Intercollegiate Athletics | 61CPEX | Part Time Salary | 252,764.33 | 222,984.51 | 222,984.51 |
| 1ASATH | UNH Intercollegiate Athletics | 61CPHX | Part Time Hourly | 184,718.32 | 134,000.90 | 134,000.90 |
| 1ASATH | UNH Intercollegiate Athletics | 61DBHO | Full Time Temp - Overtime | 928.50 | 1,245.00 | 1,245.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61DTEX | Full Time Temp - Exempt | 575,292.28 | 513,088.51 | 513,088.51 |
| 1ASATH | UNH Intercollegiate Athletics | 61DTHX | Full Time Temp - Hourly | 42,498.00 | 44,370.00 | 44,370.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61JBEX | Casual - Exempt | 167,011.87 | 197,107.49 | 197,107.49 |
| 1ASATH | UNH Intercollegiate Athletics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61KBBN | OTP-Bonus & Recruit-other than fac | 151,750.00 | 112,750.00 | 112,750.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNHO | Student Labor - Overtime | 253.63 | 54.00 | 54.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNSH | Student Labor | 129,684.91 | 77,215.09 | 77,215.09 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNWS | College Work Study | 49,179.00 | 55,187.84 | 55,187.84 |
| 1ASPPD | Athletics General Prepaids | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 615F10 | PAT | 62,014.17 | 58,635.86 | 58,635.86 |
| 1ATSPC | Small Projects Construction Team | 615F10 | PAT | 58,260.19 | 56,631.15 | 56,631.15 |
| 1ATSPC | Small Projects Construction Team | 617BHO | Operating Staff-Overtime | 1,872.22 | 3,862.76 | 3,862.76 |
| 1ATSPC | Small Projects Construction Team | 617BHS | Operating Staff-Shift | 0.00 | 0.53 | 0.53 |
| 1ATSPC | Small Projects Construction Team | 617F10 | Operating Staff | 77,199.88 | 81,560.60 | 81,560.60 |
| 1ATSPC | Small Projects Construction Team | 61CBHO | Part Time - Overtime | 620.88 | 1,241.84 | 1,241.84 |
| 1ATSPC | Small Projects Construction Team | 61CPHX | Part Time Hourly | 151,011.32 | 183,417.23 | 183,417.23 |
| 1ATSPC | Small Projects Construction Team | 61JBHX | Casual - Hourly | 646.00 | 8,806.25 | 8,806.25 |
| 1ATSPC | Small Projects Construction Team | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611BST | Summer Salary AY Fac-Teaching | 24,412.80 | 23,456.10 | 23,456.10 |
| 1DA008 | Spaulding Faculty Fellowship | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 61SNWS | College Work Study | 455.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 61SNSH | Student Labor | 112.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 611BXM | Supplemental-Other-Misc | 0.00 | 3,000.00 | 3,000.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 61JBEX | Casual - Exempt | 3,747.34 | 242.32 | 242.32 |
| 1DA027 | Spaulding/Sidore Lecture Series | 61JBHX | Casual - Hourly | 350.00 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,000.00 | 1,000.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DA030 | McNair Matching Funds | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 7,720.00 | 7,720.00 |
| 1DA030 | McNair Matching Funds | 615F10 | PAT | 0.00 | 20,778.44 | 20,778.44 |
| 1DA030 | McNair Matching Funds | 617F10 | Operating Staff | 0.00 | 15,151.96 | 15,151.96 |
| 1DA030 | McNair Matching Funds | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DA030 | McNair Matching Funds | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DA030 | McNair Matching Funds | 61CPEX | Part Time Salary | 0.00 | 4,000.04 | 4,000.04 |
| 1DA030 | McNair Matching Funds | 61CPHX | Part Time Hourly | 0.00 | 8,927.75 | 8,927.75 |
| 1DA030 | McNair Matching Funds | 61SNSH | Student Labor | 0.00 | 7,811.50 | 7,811.50 |
| 1DA030 | McNair Matching Funds | 61SNWS | College Work Study | 0.00 | 1,527.50 | 1,527.50 |
| 1DA401 | Program Reviews | 611BSO | Summer Salaries AY faculty - other | 8,518.59 | 17,047.87 | 17,047.87 |
| 1DA401 | Program Reviews | 611BXM | Supplemental-Other-Misc | 10,000.19 | 10,000.38 | 10,000.38 |
| 1DA401 | Program Reviews | 611F15 | Fac Tenure Track AAUP (UNH) | 23,410.17 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 613N50 | Graduate - Stipend Only | 0.00 | 5,040.00 | 5,040.00 |
| 1DA401 | Program Reviews | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,250.00 | 3,250.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 611BSO | Summer Salaries AY faculty - other | 2,984.48 | 3,372.28 | 3,372.28 |
| 1DA422 | Elliot - AA Strategic Initiatives | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 614F10 | Academic Administrator | 109,019.81 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 615F10 | PAT | 0.00 | 52,635.57 | 52,635.57 |
| 1DA422 | Elliot - AA Strategic Initiatives | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 61CPEX | Part Time Salary | 1,500.02 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 61JBHX | Casual - Hourly | 600.00 | 1,400.03 | 1,400.03 |
| 1DA422 | Elliot - AA Strategic Initiatives | 61KBBN | OTP-Bonus & Recruit-other than fac | 35,000.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DA425 | Elliot- Diversity Initiatives | 611BXM | Supplemental-Other-Misc | 0.00 | 5,000.00 | 5,000.00 |
| 1DA463 | Teaching Excellence Award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 61JBHX | Casual - Hourly | 300.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 61KBAW | OTP - Honor & Recog Awrd | 20,700.00 | 20,700.00 | 20,700.00 |
| 1DA480 | Honors Discovery Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DA482 | Honors Community at UNH | 61CPEX | Part Time Salary | 1,400.00 | 0.00 | 0.00 |
| 1DAADV | UNH Pre-ADVANCE | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,990.54 | 2,990.54 |
| 1DAADV | UNH Pre-ADVANCE | 61JBEX | Casual - Exempt | 0.00 | 2,974.23 | 2,974.23 |
| 1DACJ1 | PI Carolyn Julian | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DADG1 | PI Daniel Gordon | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DADM1 | Debora McCann PI | 61JBEX | Casual - Exempt | 0.00 | 502.39 | 502.39 |
| 1DAFEL | Fellowships Office | 613N50 | Graduate - Stipend Only | 2,550.00 | 2,100.00 | 2,100.00 |
| 1DAFRE | Faculty Research Engagement Academy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,188.26 | 5,316.31 | 5,316.31 |
| 1DAFRE | Faculty Research Engagement Academy | 611BXM | Supplemental-Other-Misc | 1,525.02 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 611PFS | [NSE] Faculty Semester/Term | 3,333.35 | 27,319.62 | 27,319.62 |
| 1DAGEN | BUDGET ONLY Other ID AA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DAGN3 | BUDGET ONLY PI F&A AA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DAGN3 | BUDGET ONLY PI F&A AA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DAGN3 | BUDGET ONLY PI F&A AA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BAS | Admin Stipend-Act, Chair, Etc | 10,000.19 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BSO | Summer Salaries AY faculty - other | 30,811.14 | 11,250.00 | 11,250.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BXM | Supplemental-Other-Misc | 0.00 | 7,500.00 | 7,500.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 617BHO | Operating Staff-Overtime | 0.00 | 187.30 | 187.30 |
| 1DAINX | Inclusive Excellence and Advance IT | 617BLG | Operating Staff-Longevity | 6.00 | 292.11 | 292.11 |
| 1DAINX | Inclusive Excellence and Advance IT | 617F10 | Operating Staff | 22,664.88 | 18,636.37 | 18,636.37 |
| 1DALCT | Leitzel Center | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,957.00 | 8,957.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DALCT | Leitzel Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 613N30 | Graduate Research Assistant | 0.00 | 3,775.06 | 3,775.06 |
| 1DALCT | Leitzel Center | 613N50 | Graduate - Stipend Only | 3,907.46 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 615F10 | PAT | 16,463.76 | 15,446.87 | 15,446.87 |
| 1DALCT | Leitzel Center | 617BHO | Operating Staff-Overtime | 171.78 | 179.49 | 179.49 |
| 1DALCT | Leitzel Center | 617F10 | Operating Staff | 23,302.15 | 27,775.13 | 27,775.13 |
| 1DALCT | Leitzel Center | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 61CPHX | Part Time Hourly | 4,480.00 | 135.00 | 135.00 |
| 1DALCT | Leitzel Center | 61JBEX | Casual - Exempt | 19,756.06 | 28,924.15 | 28,924.15 |
| 1DALCT | Leitzel Center | 61JBHX | Casual - Hourly | 1,561.76 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 61SNSH | Student Labor | 0.00 | 69.00 | 69.00 |
| 1DAMCN | PI McNair Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DAMDP | Dev. Policy Practice Ventures Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DAMDP | Dev. Policy Practice Ventures Award | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 614F10 | Academic Administrator | 42,596.69 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 615F10 | PAT | 38,736.09 | 9,977.04 | 9,977.04 |
| 1DANAV | Navitas & Internationalization | 617BHO | Operating Staff-Overtime | 15.49 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 617F10 | Operating Staff | 24,670.81 | 24,696.19 | 24,696.19 |
| 1DANAV | Navitas & Internationalization | 61CBHO | Part Time - Overtime | 0.00 | 250.00 | 250.00 |
| 1DANAV | Navitas & Internationalization | 61CPHX | Part Time Hourly | 0.00 | 21,910.00 | 21,910.00 |
| 1DANAV | Navitas & Internationalization | 61KBBN | OTP-Bonus & Recruit-other than fac | 20,000.00 | 225.00 | 225.00 |
| 1DASTR | Student/Enrmt. Services Integration | 615F10 | PAT | 7,295.01 | 188,751.06 | 188,751.06 |
| 1DASTR | Student/Enrmt. Services Integration | 617BHO | Operating Staff-Overtime | 0.00 | 263.64 | 263.64 |
| 1DASTR | Student/Enrmt. Services Integration | 617F10 | Operating Staff | 0.00 | 28,913.95 | 28,913.95 |
| 1DASUS | Sustainability Conferences | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 61JBEX | Casual - Exempt | 5,028.02 | 0.00 | 0.00 |
| 1DASZN | Safe Zones | 61SNSH | Student Labor | 0.00 | 416.52 | 416.52 |
| 1DASZN | Safe Zones | 61SNWS | College Work Study | 0.00 | 368.75 | 368.75 |
| 1DAURC | Undergrad Research Conference | 61CPEX | Part Time Salary | 80.75 | 0.00 | 0.00 |
| 1DAURC | Undergrad Research Conference | 61SNSH | Student Labor | 0.00 | 2,522.51 | 2,522.51 |
| 1DAURC | Undergrad Research Conference | 61SNWS | College Work Study | 497.25 | 1,240.89 | 1,240.89 |
| 1DB007 | Farm Residences | 617F10 | Operating Staff | 9,227.00 | 8,897.17 | 8,897.17 |
| 1DB007 | Farm Residences | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 61CBEX | Part Time Salary (w/ status) | 0.00 | 5,897.37 | 5,897.37 |
| 1DB007 | Farm Residences | 61CPEX | Part Time Salary | 16,923.28 | 10,110.54 | 10,110.54 |
| 1DB009 | TSAS Greenhouse | 61CBHO | Part Time - Overtime | 9.50 | 14.25 | 14.25 |
| 1DB009 | TSAS Greenhouse | 61CPHX | Part Time Hourly | 4,655.00 | 3,116.00 | 3,116.00 |
| 1DB009 | TSAS Greenhouse | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 61SNHO | Student Labor - Overtime | 0.00 | 47.51 | 47.51 |
| 1DB009 | TSAS Greenhouse | 61SNSH | Student Labor | 5,491.00 | 8,431.50 | 8,431.50 |
| 1DB009 | TSAS Greenhouse | 61SNWS | College Work Study | 2,490.87 | 2,586.67 | 2,586.67 |
| 1DB021 | Nr Woodlands Program | 615F10 | PAT | 47,544.39 | 45,471.89 | 45,471.89 |
| 1DB021 | Nr Woodlands Program | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 61SNHO | Student Labor - Overtime | 0.00 | 1.63 | 1.63 |
| 1DB021 | Nr Woodlands Program | 61SNSH | Student Labor | 3,823.00 | 4,879.30 | 4,879.30 |
| 1DB021 | Nr Woodlands Program | 61SNWS | College Work Study | 1,250.50 | 3,297.23 | 3,297.23 |
| 1DB024 | Undergrad Research Conference | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 61CPHX | Part Time Hourly | 9,600.00 | 19,200.00 | 19,200.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 611BAS | Admin Stipend-Act, Chair, Etc | 15,562.08 | 15,008.99 | 15,008.99 |
| 1DB037 | Project Smart | 611BSO | Summer Salaries AY faculty - other | 7,713.89 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,989.36 | 21,653.72 | 21,653.72 |
| 1DB037 | Project Smart | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,000.00 | 1,000.00 |
| 1DB037 | Project Smart | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61CBEX | Part Time Salary (w/ status) | 1,961.79 | 3,938.25 | 3,938.25 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DB037 | Project Smart | 61CPEX | Part Time Salary | 7,890.50 | 2,909.50 | 2,909.50 |
| 1DB037 | Project Smart | 61CPHX | Part Time Hourly | 1,819.61 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61SNHO | Student Labor - Overtime | 25.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61SNSH | Student Labor | 743.50 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61SNWS | College Work Study | 798.75 | 2,538.37 | 2,538.37 |
| 1DB043 | Water Quality Analysis Lab | 615F10 | PAT | 2,272.21 | 3,554.65 | 3,554.65 |
| 1DB043 | Water Quality Analysis Lab | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61CPHX | Part Time Hourly | 858.00 | 951.75 | 951.75 |
| 1DB043 | Water Quality Analysis Lab | 61JBEX | Casual - Exempt | 750.17 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61SNHO | Student Labor - Overtime | 29.88 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61SNSH | Student Labor | 26,883.14 | 12,921.00 | 12,921.00 |
| 1DB043 | Water Quality Analysis Lab | 61SNWS | College Work Study | 419.71 | (212.50) | (212.50) |
| 1DB045 | Therapeutic Riding Program | 61CBHO | Part Time - Overtime | 0.00 | 130.44 | 130.44 |
| 1DB045 | Therapeutic Riding Program | 61CPEX | Part Time Salary | 11,052.58 | 10,562.48 | 10,562.48 |
| 1DB045 | Therapeutic Riding Program | 61CPHX | Part Time Hourly | 2,385.00 | 1,412.50 | 1,412.50 |
| 1DB045 | Therapeutic Riding Program | 61SNSH | Student Labor | 1,925.00 | 1,152.50 | 1,152.50 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 611F70 | Faculty NTT Clinical | 248,246.39 | 212,928.45 | 212,928.45 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 615F10 | PAT | 149,003.30 | 143,288.33 | 143,288.33 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BHO | Operating Staff-Overtime | 17.08 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BLG | Operating Staff-Longevity | 5,535.37 | 5,376.16 | 5,376.16 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617F10 | Operating Staff | 55,336.79 | 53,762.50 | 53,762.50 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CBHO | Part Time - Overtime | 94.16 | 191.28 | 191.28 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CPHX | Part Time Hourly | 58,960.60 | 72,218.34 | 72,218.34 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,765.16 | 8,915.20 | 8,915.20 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNSH | Student Labor | 13,313.49 | 8,681.74 | 8,681.74 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNWS | College Work Study | 4,457.14 | 3,550.07 | 3,550.07 |
| 1DB050 | Jones Sample Analysis | 61CPEX | Part Time Salary | 0.00 | 75.00 | 75.00 |
| 1DB050 | Jones Sample Analysis | 61CPHX | Part Time Hourly | 0.00 | 1,645.75 | 1,645.75 |
| 1DB050 | Jones Sample Analysis | 61SNSH | Student Labor | 0.00 | 100.00 | 100.00 |
| 1DB058 | Hubbard Genomics Center | 611Q90 | Post Doc | 48,250.58 | 31,264.36 | 31,264.36 |
| 1DB058 | Hubbard Genomics Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 61CPHX | Part Time Hourly | 1,775.00 | 4,867.00 | 4,867.00 |
| 1DB058 | Hubbard Genomics Center | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 61SNWS | College Work Study | 0.00 | 20.00 | 20.00 |
| 1DB060 | COLSA Contingency | 61CPHX | Part Time Hourly | 2,146.50 | 729.00 | 729.00 |
| 1DB060 | COLSA Contingency | 61SNSH | Student Labor | 4,579.50 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,862.18 | 1,862.18 |
| 1DB062 | Genomics Service Center | 615F10 | PAT | 10,039.44 | 9,915.47 | 9,915.47 |
| 1DB062 | Genomics Service Center | 61CBHO | Part Time - Overtime | 180.00 | 700.00 | 700.00 |
| 1DB062 | Genomics Service Center | 61CPHX | Part Time Hourly | 2,400.00 | 11,600.00 | 11,600.00 |
| 1DB064 | HGC Salary Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 12,799.04 | 12,799.04 |
| 1DB064 | HGC Salary Fund | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DB064 | HGC Salary Fund | 615F10 | PAT | 0.00 | 250.96 | 250.96 |
| 1DB064 | HGC Salary Fund | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 61CPHX | Part Time Hourly | 915.25 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 61SNSH | Student Labor | 7,232.00 | 4,928.95 | 4,928.95 |
| 1DB068 | Woodlands Contingency Fund | 61SNWS | College Work Study | 1,782.50 | 1,434.53 | 1,434.53 |
| 1DB073 | AES Graduate Student Support | 613B90 | Graduate Summer Appoint-Research | 1,400.77 | 15,079.92 | 15,079.92 |
| 1DB073 | AES Graduate Student Support | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 615F10 | PAT | 0.00 | 15,381.41 | 15,381.41 |
| 1DB073 | AES Graduate Student Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 61CPEX | Part Time Salary | 232.50 | 105.00 | 105.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DB085 | Culinary Arts Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 100.00 | 100.00 |
| 1DB085 | Culinary Arts Program | 61CBEX | Part Time Salary (w/ status) | 0.00 | 200.00 | 200.00 |
| 1DB085 | Culinary Arts Program | 61CPEX | Part Time Salary | 0.00 | 206.25 | 206.25 |
| 1DB090 | BIOL Overhead Return Funds | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 615F10 | PAT | 0.00 | 7,801.74 | 7,801.74 |
| 1DB094 | Center for Comparitive&Molec Endoc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 61CPEX | Part Time Salary | 0.00 | 1,909.10 | 1,909.10 |
| 1DB094 | Center for Comparitive&Molec Endoc | 61CPHX | Part Time Hourly | 0.00 | 4,397.15 | 4,397.15 |
| 1DB094 | Center for Comparitive&Molec Endoc | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 61CPEX | Part Time Salary | 500.00 | 1,000.00 | 1,000.00 |
| 1DB404 | BINAX/REM PROJECTS | 61SNSH | Student Labor | 140.00 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61CBEX | Part Time Salary (w/ status) | 598.00 | 1,561.01 | 1,561.01 |
| 1DB412 | Thompson School Summer Camp | 61CBHO | Part Time - Overtime | 136.71 | 17.81 | 17.81 |
| 1DB412 | Thompson School Summer Camp | 61CPHX | Part Time Hourly | 1,975.69 | 1,392.70 | 1,392.70 |
| 1DB412 | Thompson School Summer Camp | 61SNSH | Student Labor | 712.51 | 74.38 | 74.38 |
| 1DB412 | Thompson School Summer Camp | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB418 | VPR Grad Ed Award-Bioinformatics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,168.60 | 4,168.60 |
| 1DB420 | Glycomics Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DB423 | UP 2 NIH Program | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB423 | UP 2 NIH Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DB424 | Up 2 NIH Program - C Whistler | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,682.40 | 2,682.40 |
| 1DB424 | Up 2 NIH Program - C Whistler | 615F10 | PAT | 0.00 | 3,213.39 | 3,213.39 |
| 1DB427 | Up 2 NIH Program - Culligan | 611F60 | Faculty NTT Research | 0.00 | 6,787.98 | 6,787.98 |
| 1DB428 | Analytical Services | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,000.00 | 0.00 | 0.00 |
| 1DB428 | Analytical Services | 61CPHX | Part Time Hourly | 5,621.00 | 224.00 | 224.00 |
| 1DB500 | Faculty Development Fund | 611BSO | Summer Salaries AY faculty - other | 54,498.07 | 31,357.23 | 31,357.23 |
| 1DB500 | Faculty Development Fund | 61CPHX | Part Time Hourly | 577.13 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 611BSO | Summer Salaries AY faculty - other | 4,792.64 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 61CBHO | Part Time - Overtime | 0.00 | (33.53) | (33.53) |
| 1DBAB1 | PI Andre Brito | 61CPHX | Part Time Hourly | 388.88 | (437.08) | (437.08) |
| 1DBAB1 | PI Andre Brito | 61SNHO | Student Labor - Overtime | (39.18) | 52.13 | 52.13 |
| 1DBAB1 | PI Andre Brito | 61SNSH | Student Labor | 1,792.31 | 1,426.24 | 1,426.24 |
| 1DBAB1 | PI Andre Brito | 61SNWS | College Work Study | 7.45 | 0.00 | 0.00 |
| 1DBAM0 | PI Aaron MARGOLIN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,888.25 | 8,888.25 |
| 1DBCD0 | PI Clyde DENIS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 61CPHX | Part Time Hourly | 0.00 | 11,500.24 | 11,500.24 |
| 1DBCW0 | PI Charles Walker | 61SNSH | Student Labor | 0.00 | 273.75 | 273.75 |
| 1DBCW0 | PI Charles Walker | 61SNWS | College Work Study | 0.00 | 199.92 | 199.92 |
| 1DBCW2 | PI Cheryl Whistler | 611F60 | Faculty NTT Research | 4,366.10 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 613B90 | Graduate Summer Appoint-Research | 0.00 | 350.00 | 350.00 |
| 1DBDB1 | PI David BURDICk | 61CPHX | Part Time Hourly | 0.00 | 200.00 | 200.00 |
| 1DBDB2 | PI David Berlinsky | 61SNSH | Student Labor | 0.00 | (480.00) | (480.00) |
| 1DBDM0 | PI Dennis MATHEWS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 61CBHO | Part Time - Overtime | 144.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 61CPHX | Part Time Hourly | 4,320.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 61SNSH | Student Labor | 2,295.00 | 500.00 | 500.00 |
| 1DBDP0 | PI David Plachetzki | 61SNWS | College Work Study | 1,377.14 | 0.00 | 0.00 |
| 1DBDT0 | PI David TOWNSON | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBDT0 | PI David TOWNSON | 61SNSH | Student Labor | 0.00 | 2,472.63 | 2,472.63 |
| 1DBDT0 | PI David TOWNSON | 61SNWS | College Work Study | 0.00 | 1,272.52 | 1,272.52 |
| 1DBEF0 | PI Elizabeth Fairchild | 611F60 | Faculty NTT Research | 976.42 | 5,703.64 | 5,703.64 |
| 1DBEF0 | PI Elizabeth Fairchild | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 613B90 | Graduate Summer Appoint-Research | 5,403.17 | 1,750.01 | 1,750.01 |
| 1DBFS0 | PI Frederick SHORT | 615F10 | PAT | (626.56) | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 61CPHX | Part Time Hourly | 0.00 | 560.00 | 560.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,826.56 | 3,826.56 |
| 1DBHA0 | PI Heide ASBJORNSEN | 613B90 | Graduate Summer Appoint-Research | 0.00 | 774.15 | 774.15 |
| 1DBHA0 | PI Heide ASBJORNSEN | 615F10 | PAT | 0.00 | 2,660.07 | 2,660.07 |
| 1DBHA0 | PI Heide ASBJORNSEN | 61CBHO | Part Time - Overtime | 0.00 | 6.75 | 6.75 |
| 1DBHA0 | PI Heide ASBJORNSEN | 61CPHX | Part Time Hourly | 0.00 | 3,984.46 | 3,984.46 |
| 1DBHA0 | PI Heide ASBJORNSEN | 61SNSH | Student Labor | 0.00 | 4,261.77 | 4,261.77 |
| 1DBHA0 | PI Heide ASBJORNSEN | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,275.01 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 613B90 | Graduate Summer Appoint-Research | 850.24 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 615F10 | PAT | 19,254.85 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 61CPEX | Part Time Salary | 5,070.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 61SNSH | Student Labor | 0.00 | 57.22 | 57.22 |
| 1DBLT1 | PI Lisa Tiemann | 61SNSH | Student Labor | 0.00 | 565.00 | 565.00 |
| 1DBML0 | PI Mimi BECKER | 61CBHO | Part Time - Overtime | 17.88 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 61CPHX | Part Time Hourly | 1,369.50 | 1,212.75 | 1,212.75 |
| 1DBML2 | PI Michael LESSER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 611BSO | Summer Salaries AY faculty - other | 3,342.53 | 2,656.88 | 2,656.88 |
| 1DBMM1 | PI Matthew MacManes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,500.79 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 613B90 | Graduate Summer Appoint-Research | 10,255.54 | 4,605.74 | 4,605.74 |
| 1DBMM1 | PI Matthew MacManes | 61CPEX | Part Time Salary | 30.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 61SNSH | Student Labor | 0.00 | 1,066.50 | 1,066.50 |
| 1DBPT0 | PI Paul TSANG | 61CPHX | Part Time Hourly | 0.00 | 1,599.50 | 1,599.50 |
| 1DBRC0 | PI Richard COTE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,515.39 | 6,515.39 |
| 1DBRC0 | PI Richard COTE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,250.04 | 5,250.04 |
| 1DBRC0 | PI Richard COTE | 615F10 | PAT | 0.00 | 10,919.64 | 10,919.64 |
| 1DBRC0 | PI Richard COTE | 61JBEX | Casual - Exempt | 0.00 | 1,815.40 | 1,815.40 |
| 1DBRC1 | PI Russell CONGALTON | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 611F60 | Faculty NTT Research | 0.00 | 28,978.36 | 28,978.36 |
| 1DBRG0 | PI Raymond Grizzle | 615F10 | PAT | 0.00 | 6,995.27 | 6,995.27 |
| 1DBRG0 | PI Raymond Grizzle | 61CPHX | Part Time Hourly | 0.00 | 400.00 | 400.00 |
| 1DBRR0 | PI Robert ROBERTSON | 61SNWS | College Work Study | 0.00 | 145.00 | 145.00 |
| 1DBRR1 | PI Ruth Reilly | 61CPHX | Part Time Hourly | (775.50) | 775.50 | 775.50 |
| 1DBRR1 | PI Ruth Reilly | 61SNSH | Student Labor | 1,235.11 | 537.50 | 537.50 |
| 1DBRR1 | PI Ruth Reilly | 61SNWS | College Work Study | 2,803.12 | 3,005.59 | 3,005.59 |
| 1DBRR2 | PI Rebecca Rowe | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 613B90 | Graduate Summer Appoint-Research | 6,562.51 | 4,352.64 | 4,352.64 |
| 1DBRR2 | PI Rebecca Rowe | 613N30 | Graduate Research Assistant | 23,840.08 | 7,550.09 | 7,550.09 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DBRR2 | PI Rebecca Rowe | 61CPEX | Part Time Salary | 2,800.00 | 11,600.00 | 11,600.00 |
| 1DBRR2 | PI Rebecca Rowe | 61CPHX | Part Time Hourly | 1,996.50 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 61SNHO | Student Labor - Overtime | 180.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 61SNSH | Student Labor | 4,495.00 | 2,847.00 | 2,847.00 |
| 1DBRR2 | PI Rebecca Rowe | 61SNWS | College Work Study | 330.75 | 1,286.50 | 1,286.50 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 61CPHX | Part Time Hourly | 103.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 613N30 | Graduate Research Assistant | 0.00 | 934.03 | 934.03 |
| 1DBSF0 | PI Serita Frey | 61SNWS | College Work Study | 0.00 | 40.50 | 40.50 |
| 1DBSG0 | PI Stuart GRANDY | 61CPHX | Part Time Hourly | 0.00 | 825.60 | 825.60 |
| 1DBSG0 | PI Stuart GRANDY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 613B90 | Graduate Summer Appoint-Research | 1,512.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 61CBHO | Part Time - Overtime | 17.75 | 41.42 | 41.42 |
| 1DBSR0 | PI Sandra Rehan | 61CPHX | Part Time Hourly | 29,413.59 | 13,657.60 | 13,657.60 |
| 1DBSR0 | PI Sandra Rehan | 61SNWS | College Work Study | 230.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 88.63 | 88.63 |
| 1DBSS1 | PI Stacia SOWER | 615F10 | PAT | 0.00 | 3,822.39 | 3,822.39 |
| 1DBSS1 | PI Stacia SOWER | 61CPEX | Part Time Salary | 0.00 | 8,272.75 | 8,272.75 |
| 1DBSS1 | PI Stacia SOWER | 61JBEX | Casual - Exempt | 0.00 | 12,250.00 | 12,250.00 |
| 1DBSS1 | PI Stacia SOWER | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 61SNSH | Student Labor | 0.00 | 8,078.00 | 8,078.00 |
| 1DBSS1 | PI Stacia SOWER | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 613B90 | Graduate Summer Appoint-Research | 2,926.20 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DBTF0 | PI Thomas FOXALL | 61CPHX | Part Time Hourly | 300.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 61CPHX | Part Time Hourly | 1,800.00 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 611Q90 | Post Doc | 574.71 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 613B90 | Graduate Summer Appoint-Research | 2,461.62 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 61SNSH | Student Labor | 16,736.25 | 1,972.50 | 1,972.50 |
| 1DBVR0 | PI Vernon Reinhold | 613B90 | Graduate Summer Appoint-Research | 0.00 | (977.50) | (977.50) |
| 1DBVR0 | PI Vernon Reinhold | 613N30 | Graduate Research Assistant | 2,738.49 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 615F10 | PAT | 11,746.78 | 560.99 | 560.99 |
| 1DBWH0 | PI W. Hunting HOWELL | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 611Q90 | Post Doc | 0.00 | 176.28 | 176.28 |
| 1DBWM0 | PI William MCDOWELL | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,671.65 | 5,671.65 |
| 1DBWT0 | PI W Kelly Thomas | 61SNSH | Student Labor | 0.00 | 388.73 | 388.73 |
| 1DBWW0 | PI Winsor WATSON | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,745.07 | 1,745.07 |
| 1DBWW0 | PI Winsor WATSON | 613B90 | Graduate Summer Appoint-Research | 415.40 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 61CPHX | Part Time Hourly | 0.00 | 87.74 | 87.74 |
| 1DBWW1 | PI Will WOLLHEIM | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 611BXM | Supplemental-Other-Misc | 1,300.00 | 500.00 | 500.00 |
| 1DC007 | Project Search | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 500.00 | 500.00 |
| 1DC007 | Project Search | 61CPEX | Part Time Salary | 19,000.02 | 19,384.99 | 19,384.99 |
| 1DC007 | Project Search | 61JBEX | Casual - Exempt | 8,500.00 | 6,830.00 | 6,830.00 |
| 1DC014 | Family Violence Research Confe | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61CPHX | Part Time Hourly | 474.00 | 1,500.00 | 1,500.00 |
| 1DC014 | Family Violence Research Confe | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61DTEX | Full Time Temp - Exempt | 1,762.44 | 18,237.47 | 18,237.47 |
| 1DC014 | Family Violence Research Confe | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61JBHX | Casual - Hourly | 1,280.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61SNSH | Student Labor | 800.00 | 1,452.00 | 1,452.00 |
| 1DC014 | Family Violence Research Confe | 61SNWS | College Work Study | 528.13 | 1,276.04 | 1,276.04 |
| 1DC020 | Replication Study On Violence | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,699.14 | 2,699.14 |
| 1DC021 | UNH Survey Center | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 615F10 | PAT | 142,232.06 | 140,586.64 | 140,586.64 |
| 1DC021 | UNH Survey Center | 61CBHO | Part Time - Overtime | 80.42 | 356.15 | 356.15 |
| 1DC021 | UNH Survey Center | 61CPHX | Part Time Hourly | 146,103.26 | 157,466.58 | 157,466.58 |
| 1DC021 | UNH Survey Center | 61DTHX | Full Time Temp - Hourly | 430.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61JBEX | Casual - Exempt | 1,275.19 | 225.00 | 225.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DC021 | UNH Survey Center | 61JBHX | Casual - Hourly | 735.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61SNHO | Student Labor - Overtime | 837.58 | 601.19 | 601.19 |
| 1DC021 | UNH Survey Center | 61SNSH | Student Labor | 222,580.37 | 186,466.44 | 186,466.44 |
| 1DC021 | UNH Survey Center | 61SNWS | College Work Study | 82,660.87 | 35,743.71 | 35,743.71 |
| 1DC028 | Spaulding Fund Cultural Events | 61CPEX | Part Time Salary | 34,510.20 | 34,000.10 | 34,000.10 |
| 1DC028 | Spaulding Fund Cultural Events | 61JBHX | Casual - Hourly | 231.00 | 262.00 | 262.00 |
| 1DC028 | Spaulding Fund Cultural Events | 61SNSH | Student Labor | 739.75 | 2,521.75 | 2,521.75 |
| 1DC033 | Hire Faculty for Underrep Group | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 611BXM | Supplemental-Other-Misc | 35,675.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 7,600.00 | 7,600.00 |
| 1DC044 | Summer Youth Music School | 61CPEX | Part Time Salary | 147,425.08 | 42,204.32 | 42,204.32 |
| 1DC044 | Summer Youth Music School | 61CPHX | Part Time Hourly | 3,122.50 | 445.00 | 445.00 |
| 1DC044 | Summer Youth Music School | 61JBEX | Casual - Exempt | 1,600.00 | 155,650.00 | 155,650.00 |
| 1DC044 | Summer Youth Music School | 61JBHX | Casual - Hourly | 210.00 | 792.50 | 792.50 |
| 1DC044 | Summer Youth Music School | 61SNHO | Student Labor - Overtime | 10.52 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 61SNSH | Student Labor | 872.50 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 611BFX | Faculty Casual | 0.00 | 300.00 | 300.00 |
| 1DC045 | Clark Terry/UNH Festival | 611BXM | Supplemental-Other-Misc | 600.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 61CPEX | Part Time Salary | 1,200.00 | 300.00 | 300.00 |
| 1DC045 | Clark Terry/UNH Festival | 61JBEX | Casual - Exempt | 3,000.00 | 4,700.00 | 4,700.00 |
| 1DC046 | Theater Resources for Youth | 611BSO | Summer Salaries AY faculty - other | 13,400.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 611BXM | Supplemental-Other-Misc | 2,400.01 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 8,900.01 | 8,900.01 |
| 1DC046 | Theater Resources for Youth | 61CPEX | Part Time Salary | 36,657.55 | 13,778.27 | 13,778.27 |
| 1DC046 | Theater Resources for Youth | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 61JBEX | Casual - Exempt | 2,015.50 | 23,954.03 | 23,954.03 |
| 1DC046 | Theater Resources for Youth | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 61CPHX | Part Time Hourly | 3,840.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 61JBHX | Casual - Hourly | 0.00 | 2,100.00 | 2,100.00 |
| 1DC054 | Piano Extension Program | 61SNSH | Student Labor | 11,950.00 | 12,070.00 | 12,070.00 |
| 1DC055 | Image Making Writing Project | 617BHO | Operating Staff-Overtime | 1,032.13 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 617BLG | Operating Staff-Longevity | 1,153.62 | 670.54 | 670.54 |
| 1DC055 | Image Making Writing Project | 617F10 | Operating Staff | 33,950.65 | 33,524.31 | 33,524.31 |
| 1DC055 | Image Making Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 61JBEX | Casual - Exempt | 29,050.00 | 20,500.00 | 20,500.00 |
| 1DC055 | Image Making Writing Project | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 615F10 | PAT | 52,860.02 | 60,326.54 | 60,326.54 |
| 1DC058 | Family Research Lab | 617BHO | Operating Staff-Overtime | 903.52 | 2,129.42 | 2,129.42 |
| 1DC058 | Family Research Lab | 617BLG | Operating Staff-Longevity | 1,824.40 | 2,453.45 | 2,453.45 |
| 1DC058 | Family Research Lab | 617F10 | Operating Staff | 29,697.30 | 41,314.05 | 41,314.05 |
| 1DC058 | Family Research Lab | 61CBHO | Part Time - Overtime | 87.00 | 12.69 | 12.69 |
| 1DC058 | Family Research Lab | 61CPHX | Part Time Hourly | 2,950.75 | 12,975.89 | 12,975.89 |
| 1DC058 | Family Research Lab | 61JBHX | Casual - Hourly | 550.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 61SNHO | Student Labor - Overtime | 372.88 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 61SNSH | Student Labor | 17,139.95 | 5,547.50 | 5,547.50 |
| 1DC058 | Family Research Lab | 61SNWS | College Work Study | 5,949.38 | 11,418.32 | 11,418.32 |
| 1DC061 | Music String Education Project | 61CPEX | Part Time Salary | 0.00 | 2,700.08 | 2,700.08 |
| 1DC061 | Music String Education Project | 61JBEX | Casual - Exempt | 5,850.00 | 3,600.00 | 3,600.00 |
| 1DC061 | Music String Education Project | 61SNSH | Student Labor | 0.00 | 2,070.00 | 2,070.00 |
| 1DC063 | COLA Non-Cap Small Projects | 61CBEX | Part Time Salary (w/ status) | 0.00 | 4,010.00 | 4,010.00 |
| 1DC063 | COLA Non-Cap Small Projects | 61CPEX | Part Time Salary | 1,250.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,071.31 | 8,273.69 | 8,273.69 |
| 1DC066 | Carsey Center Operations | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 611F60 | Faculty NTT Research | 23,738.12 | 8,150.00 | 8,150.00 |
| 1DC066 | Carsey Center Operations | 613N60 | Graduate - PT Lecturer | 305.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 615F10 | PAT | 20,658.92 | 12,999.34 | 12,999.34 |
| 1DC066 | Carsey Center Operations | 61CPEX | Part Time Salary | 60.00 | 90.00 | 90.00 |
| 1DC066 | Carsey Center Operations | 61JBEX | Casual - Exempt | 4,000.00 | 3,900.00 | 3,900.00 |
| 1DC066 | Carsey Center Operations | 61JBHX | Casual - Hourly | 125.00 | 275.00 | 275.00 |
| 1DC066 | Carsey Center Operations | 61SNSH | Student Labor | 1,511.26 | 1,543.77 | 1,543.77 |
| 1DC066 | Carsey Center Operations | 61SNWS | College Work Study | 1,250.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DC068 | The Confucius Institute | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,000.00 | 1,000.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 611BSO | Summer Salaries AY faculty - other | 1,456.90 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,136.87 | 14,900.64 | 14,900.64 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 611F60 | Faculty NTT Research | 635.38 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 611F70 | Faculty NTT Clinical | 0.00 | 44,312.61 | 44,312.61 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 615F10 | PAT | 6,536.53 | 20,429.19 | 20,429.19 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 617F10 | Operating Staff | 1,726.00 | 1,576.05 | 1,576.05 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61CBHO | Part Time - Overtime | 26.91 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61CPEX | Part Time Salary | 554.40 | 11,145.72 | 11,145.72 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61JBEX | Casual - Exempt | 0.00 | 1,080.00 | 1,080.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61JBHX | Casual - Hourly | 2,744.42 | 493.76 | 493.76 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61SNSH | Student Labor | 705.19 | 1,608.64 | 1,608.64 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DC071 | Residential Density & Forest Charac | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DC071 | Residential Density & Forest Charac | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1DC071 | Residential Density & Forest Charac | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,743.27 | 5,913.22 | 5,913.22 |
| 1DC076 | Cert in Community Development Finan | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | 611F60 | Faculty NTT Research | 6,006.12 | 3,000.00 | 3,000.00 |
| 1DC076 | Cert in Community Development Finan | 615F10 | PAT | 14,871.23 | 8,001.34 | 8,001.34 |
| 1DC076 | Cert in Community Development Finan | 61CPEX | Part Time Salary | 4,853.95 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | 61CPHX | Part Time Hourly | 900.00 | 2,100.00 | 2,100.00 |
| 1DC076 | Cert in Community Development Finan | 61SNSH | Student Labor | 1,125.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 611BSO | Summer Salaries AY faculty - other | 3,555.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 611BSO | Summer Salaries AY faculty - other | 1,834.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 230.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 611BXM | Supplemental-Other-Misc | 4,114.80 | 740.00 | 740.00 |
| 1DC079 | Power Play Interactive Theatre | 61CBEX | Part Time Salary (w/ status) | 500.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61JBEX | Casual - Exempt | 11,129.00 | 1,250.00 | 1,250.00 |
| 1DC080 | NH Presidential Primary MOOC | 611BSO | Summer Salaries AY faculty - other | 2,430.02 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 61CPHX | Part Time Hourly | 11,179.50 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 61SNSH | Student Labor | 2,277.50 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 611BSO | Summer Salaries AY faculty - other | 5,076.97 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61CBHO | Part Time - Overtime | 221.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61CPHX | Part Time Hourly | 14,566.50 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61SNSH | Student Labor | 2,358.75 | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 615F10 | PAT | 0.00 | 3,826.61 | 3,826.61 |
| 1DCBM1 | PI Bruce Mallory | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 61JBEX | Casual - Exempt | 16.09 | 2,825.00 | 2,825.00 |
| 1DCBM1 | PI Bruce Mallory | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DCBW1 | PI Barbara Wauchope | 611F60 | Faculty NTT Research | 2,191.00 | 0.00 | 0.00 |
| 1DCCD1 | PI Cynthia Duncan | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1DCCD1 | PI Cynthia Duncan | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DCCD1 | PI Cynthia Duncan | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | 611BSO | Summer Salaries AY faculty - other | 13,525.17 | 7,282.78 | 7,282.78 |
| 1DCCR1 | PI Cesar Rebellon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,741.71 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 7,388.78 | 7,388.78 |
| 1DCDF1 | PI David Finkelhor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 611F60 | Faculty NTT Research | 0.00 | 879.29 | 879.29 |
| 1DCDF1 | PI David Finkelhor | 615F10 | PAT | 1,100.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DCDP1 | PI David Pillemer | 613N60 | Graduate - PT Lecturer | 2,320.00 | 1,680.00 | 1,680.00 |
| 1DCDP1 | PI David Pillemer | 61CPEX | Part Time Salary | 10,000.03 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 61CPHX | Part Time Hourly | 93.75 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 61JBEX | Casual - Exempt | 150.00 | 447.50 | 447.50 |
| 1DCDP1 | PI David Pillemer | 61JBHX | Casual - Hourly | 1,162.50 | 1,155.00 | 1,155.00 |
| 1DCDP1 | PI David Pillemer | 61SNHO | Student Labor - Overtime | 0.00 | 34.60 | 34.60 |
| 1DCDP1 | PI David Pillemer | 61SNSH | Student Labor | 682.50 | 4,100.25 | 4,100.25 |
| 1DCEA1 | PI ELEANOR ABRAMS | 61JBEX | Casual - Exempt | 58.50 | 60.00 | 60.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 420.09 | 420.09 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 615F10 | PAT | 0.00 | 3,702.50 | 3,702.50 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 61CPHX | Part Time Hourly | 0.00 | 126.00 | 126.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 61SNSH | Student Labor | 0.00 | 435.00 | 435.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 61SNWS | College Work Study | 0.00 | 130.00 | 130.00 |
| 1DCER1 | PI Emilie Reagan | 613N30 | Graduate Research Assistant | 750.04 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 611BSO | Summer Salaries AY faculty - other | 10,578.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61CBEX | Part Time Salary (w/ status) | 5,400.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61CBHO | Part Time - Overtime | 40.27 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61CPEX | Part Time Salary | 34,329.60 | 2,045.46 | 2,045.46 |
| 1DCEVW | Ending Violence/Women on Campus | 61CPHX | Part Time Hourly | 17,901.75 | 25,882.50 | 25,882.50 |
| 1DCEVW | Ending Violence/Women on Campus | 61DTEX | Full Time Temp - Exempt | 15,725.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61DTHX | Full Time Temp - Hourly | 8,287.50 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61JBEX | Casual - Exempt | 10,500.01 | 5,060.04 | 5,060.04 |
| 1DCEVW | Ending Violence/Women on Campus | 61SNSH | Student Labor | 2,070.00 | 667.50 | 667.50 |
| 1DCEVW | Ending Violence/Women on Campus | 61SNWS | College Work Study | 833.63 | 214.50 | 214.50 |
| 1DCFVT | Fox Valley Technical College | 615F10 | PAT | 3,211.64 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 617BLG | Operating Staff-Longevity | 54.04 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 617F10 | Operating Staff | 1,023.94 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 61DBHO | Full Time Temp - Overtime | 0.00 | 19.25 | 19.25 |
| 1DCFVT | Fox Valley Technical College | 61DTHX | Full Time Temp - Hourly | 57,539.94 | 89,945.31 | 89,945.31 |
| 1DCFVT | Fox Valley Technical College | 61SNSH | Student Labor | 3,017.33 | 360.00 | 360.00 |
| 1DCFVT | Fox Valley Technical College | 61SNWS | College Work Study | 2,290.04 | 2,302.88 | 2,302.88 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,832.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 615F10 | PAT | 0.00 | 3,418.04 | 3,418.04 |
| 1DCJH3 | PI Joel Hartter | 61CPHX | Part Time Hourly | 0.00 | 1,029.48 | 1,029.48 |
| 1DCJH3 | PI Joel Hartter | 61SNSH | Student Labor | 0.00 | 340.81 | 340.81 |
| 1DCJM1 | PI Jill A McGaughy | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 61SNWS | College Work Study | 0.00 | 526.25 | 526.25 |
| 1DCJMU | Jill McGaughy UP 2 NIH Pgm | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DCJMU | Jill McGaughy UP 2 NIH Pgm | 61SNWS | College Work Study | 0.00 | 493.75 | 493.75 |
| 1DCJS2 | PI Jane Stapleton | 61JBEX | Casual - Exempt | 0.00 | 1,500.00 | 1,500.00 |
| 1DCJS2 | PI Jane Stapleton | 61SNSH | Student Labor | 0.00 | 45.00 | 45.00 |
| 1DCKE2 | PI Katie Edwards | 61CPHX | Part Time Hourly | 235.13 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 61JBEX | Casual - Exempt | 0.00 | 462.50 | 462.50 |
| 1DCKE2 | PI Katie Edwards | 61SNSH | Student Labor | 23.75 | 767.75 | 767.75 |
| 1DCKE2 | PI Katie Edwards | 61SNWS | College Work Study | 698.28 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 611F60 | Faculty NTT Research | 3,349.98 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCKS1 | PI Kristin E Smith | 61SNSH | Student Labor | 0.00 | 134.00 | 134.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DCLC1 | PI Leslie Couse | 61SNSH | Student Labor | 390.00 | 0.00 | 0.00 |
| 1DCMA1 | PI Michael Annicchiarico | 617BHO | Operating Staff-Overtime | 706.33 | 0.00 | 0.00 |
| 1DCMA1 | PI Michael Annicchiarico | 61CPHX | Part Time Hourly | 2,983.68 | 0.00 | 0.00 |
| 1DCMD1 | PI Melissa Deem | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 61CBEX | Part Time Salary (w/ status) | 0.00 | 150.00 | 150.00 |
| 1DCMK1 | PI Mardi Kidwell | 61SNSH | Student Labor | 246.00 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | 61JBHX | Casual - Hourly | 463.13 | 0.00 | 0.00 |
| 1DCMR1 | PI Maya Ravindranath | 61SNSH | Student Labor | 656.25 | 0.00 | 0.00 |
| 1DCMS3 | PI Michael Swack | 611F60 | Faculty NTT Research | 1,626.58 | 0.00 | 0.00 |
| 1DCPSP | School of Public Service & Policy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 61SNSH | Student Labor | 918.00 | 846.00 | 846.00 |
| 1DCSV1 | PI Stacy VanDeveer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 61SNSH | Student Labor | 345.00 | 680.00 | 680.00 |
| 1DCTIX | Performing Arts Box Office | 61SNSH | Student Labor | 183.62 | 1,010.00 | 1,010.00 |
| 1DCTIX | Performing Arts Box Office | 61SNWS | College Work Study | 2,759.69 | 2,100.82 | 2,100.82 |
| 1DCTS2 | PI Thomas Safford | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DCWM1 | PI William Maddocks | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCWM1 | PI William Maddocks | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DCWT1 | PI Winston Thompson | 611BSO | Summer Salaries AY faculty - other | 3,690.00 | 0.00 | 0.00 |
| 1DCWT1 | PI Winston Thompson | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,768.02 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 611F60 | Faculty NTT Research | 1,685.07 | 375.61 | 375.61 |
| 1DCWWU | Wendy Walsh UP 2 NIH Program | 611F60 | Faculty NTT Research | 0.00 | 4,411.37 | 4,411.37 |
| 1DCWWU | Wendy Walsh UP 2 NIH Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DD010 | Oil Spill Response Short Course | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 1DD016 | 23rd Annual NE Bioeng Conf | 613B90 | Graduate Summer Appoint-Research | 0.00 | 135.94 | 135.94 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 617BHO | Operating Staff-Overtime | 85.28 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 617BLG | Operating Staff-Longevity | 600.77 | 439.55 | 439.55 |
| 1DD043 | Organic Syntheses | 617F10 | Operating Staff | 11,259.95 | 10,988.80 | 10,988.80 |
| 1DD046 | Stormwater Demonstrations | 61SNHO | Student Labor - Overtime | 72.89 | 46.75 | 46.75 |
| 1DD046 | Stormwater Demonstrations | 61SNSH | Student Labor | 3,560.75 | 537.50 | 537.50 |
| 1DD046 | Stormwater Demonstrations | 61SNWS | College Work Study | 0.00 | 411.26 | 411.26 |
| 1DD047 | ICP Instrument | 615F10 | PAT | 16,360.06 | 19,775.09 | 19,775.09 |
| 1DD047 | ICP Instrument | 61SNSH | Student Labor | 480.00 | 0.00 | 0.00 |
| 1DD053 | Project54 Software | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 687.76 | 6,310.45 | 6,310.45 |
| 1DD056 | ECE/IEEE Video Ed Project | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,494.46 | 1,494.46 |
| 1DD058 | AttoM Lab | 61SNWS | College Work Study | 714.00 | 1,806.39 | 1,806.39 |
| 1DD061 | Sedimentology Lab | 61CPHX | Part Time Hourly | 0.00 | 1,265.00 | 1,265.00 |
| 1DD062 | Cosmogenic Isotope Lab | 61SNSH | Student Labor | 6,515.00 | 1,550.00 | 1,550.00 |
| 1DD062 | Cosmogenic Isotope Lab | 61SNWS | College Work Study | 207.50 | 1,042.67 | 1,042.67 |
| 1DD066 | Tech Camp | 611BSO | Summer Salaries AY faculty - other | 14,675.51 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 1,750.00 | 1,750.00 |
| 1DD066 | Tech Camp | 611PFS | [NSE] Faculty Semester/Term | 100.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61CPEX | Part Time Salary | 6,792.01 | 11,530.87 | 11,530.87 |
| 1DD066 | Tech Camp | 61JBEX | Casual - Exempt | 33,847.50 | 20,200.00 | 20,200.00 |
| 1DD066 | Tech Camp | 61SNSH | Student Labor | 6,040.00 | 0.00 | 0.00 |
| 1DD067 | ECE 100th Anniversary | 613B90 | Graduate Summer Appoint-Research | 0.00 | 124.54 | 124.54 |
| 1DD069 | AUI 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 650.48 | 650.48 |
| 1DD069 | AUI 2012 | 613N30 | Graduate Research Assistant | 0.00 | 3,406.92 | 3,406.92 |
| 1DD069 | AUI 2012 | 61CPEX | Part Time Salary | 0.00 | 50.00 | 50.00 |
| 1DD069 | AUI 2012 | 61SNSH | Student Labor | 0.00 | 50.00 | 50.00 |
| 1DD072 | A-Lot Monitoring - Stormwater | 615F10 | PAT | 9,490.97 | 3,025.43 | 3,025.43 |
| 1DD072 | A-Lot Monitoring - Stormwater | 61SNSH | Student Labor | 1,405.00 | 747.75 | 747.75 |
| 1DD072 | A-Lot Monitoring - Stormwater | 61SNWS | College Work Study | 0.00 | 127.87 | 127.87 |
| 1DD073 | Nanostructured Polymers Res Ctr | 611F60 | Faculty NTT Research | 2,803.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 61CPEX | Part Time Salary | 696.59 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 61SNSH | Student Labor | 2,194.75 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 611PFS | [NSE] Faculty Semester/Term | 8,000.03 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 61CPHX | Part Time Hourly | 652.50 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.02 | 0.02 |
| 1DD403 | Pazicni UNH UP 2 Award | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DD406 | EPIC Summer Camp | 611BSO | Summer Salaries AY faculty - other | 5,500.01 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 61JBEX | Casual - Exempt | 750.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 61SNSH | Student Labor | 485.00 | 182.50 | 182.50 |
| 1DDAK0 | PI Andrew Kun | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,785.48 | 7,031.12 | 7,031.12 |
| 1DDAK0 | PI Andrew Kun | 615F10 | PAT | 0.00 | 933.89 | 933.89 |
| 1DDAL1 | PI Anne Lightbody | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 61SNSH | Student Labor | 355.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 611F60 | Faculty NTT Research | 367.31 | 7.16 | 7.16 |
| 1DDAW0 | PI Alison Watts | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1DDBC0 | PI Barbaros Celikkol | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 1DDBC0 | PI Barbaros Celikkol | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,457.24 | 3,542.94 | 3,542.94 |
| 1DDBC0 | PI Barbaros Celikkol | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 940.32 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 613B90 | Graduate Summer Appoint-Research | 940.32 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 613N30 | Graduate Research Assistant | 0.00 | (52.72) | (52.72) |
| 1DDBK0 | PI Brad Kinsey | 61SNSH | Student Labor | 96.00 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,700.38 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 61CPEX | Part Time Salary | 250.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 61SNSH | Student Labor | 0.00 | 5,253.75 | 5,253.75 |
| 1DDCHI | Chemistry Internally Designated | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 61SNSH | Student Labor | 2,533.00 | 4,146.00 | 4,146.00 |
| 1DDCHI | Chemistry Internally Designated | 61SNWS | College Work Study | 0.00 | 465.00 | 465.00 |
| 1DDCSI | Comp Science Internally Designated | 61CPHX | Part Time Hourly | 0.00 | 3,168.00 | 3,168.00 |
| 1DDCW1 | PI Christopher White | 613B90 | Graduate Summer Appoint-Research | 5,292.89 | 6,091.82 | 6,091.82 |
| 1DDCW1 | PI Christopher White | 61SNSH | Student Labor | 1,502.50 | 817.50 | 817.50 |
| 1DDCZ0 | PI Charles Zercher | 613B90 | Graduate Summer Appoint-Research | 3,526.98 | 1,550.00 | 1,550.00 |
| 1DDDB1 | PI Dale Barkey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | 61SNSH | Student Labor | 600.00 | 1,084.38 | 1,084.38 |
| 1DDDB1 | PI Dale Barkey | 61SNWS | College Work Study | 0.00 | 442.19 | 442.19 |
| 1DDDL0 | PI David Lashmore | 611F60 | Faculty NTT Research | 438.92 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 613N30 | Graduate Research Assistant | 0.00 | 8,008.81 | 8,008.81 |
| 1DDDL0 | PI David Lashmore | 61CBHO | Part Time - Overtime | 42.50 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 61CPEX | Part Time Salary | 2,708.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 61CPHX | Part Time Hourly | 476.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 61SNSH | Student Labor | 0.00 | 2,508.63 | 2,508.63 |
| 1DDDL0 | PI David Lashmore | 61SNWS | College Work Study | 0.00 | 1,178.27 | 1,178.27 |
| 1DDDM1 | PI Dawn Meredith #2 | 61SNSH | Student Labor | 72.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,106.45 | 3,106.45 |
| 1DDDS0 | PI Don Sundberg | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 613B90 | Graduate Summer Appoint-Research | 0.00 | 11,545.02 | 11,545.02 |
| 1DDEB1 | PI Erik Berda | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 617BLG | Operating Staff-Longevity | 434.46 | 420.74 | 420.74 |
| 1DDENV | CEPS Environmental Engineering | 617F10 | Operating Staff | 21,700.93 | 21,027.43 | 21,027.43 |
| 1DDENV | CEPS Environmental Engineering | 61CPHX | Part Time Hourly | 0.00 | 1,537.45 | 1,537.45 |
| 1DDENV | CEPS Environmental Engineering | 61SNSH | Student Labor | 2,090.25 | 2,105.00 | 2,105.00 |
| 1DDERG | Environment Research Group | 611BAS | Admin Stipend-Act, Chair, Etc | 5,000.00 | 5,000.00 | 5,000.00 |
| 1DDERG | Environment Research Group | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,952.77 | 47.24 | 47.24 |
| 1DDERG | Environment Research Group | 611F60 | Faculty NTT Research | 0.00 | 7,551.15 | 7,551.15 |
| 1DDERG | Environment Research Group | 613B90 | Graduate Summer Appoint-Research | (4,831.64) | 5,454.66 | 5,454.66 |
| 1DDERG | Environment Research Group | 613N30 | Graduate Research Assistant | 0.00 | 3,488.52 | 3,488.52 |
| 1DDERG | Environment Research Group | 615F10 | PAT | 2,315.26 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 617BLG | Operating Staff-Longevity | 434.44 | 420.78 | 420.78 |
| 1DDERG | Environment Research Group | 617F10 | Operating Staff | 21,700.99 | 21,027.58 | 21,027.58 |
| 1DDERG | Environment Research Group | 61CPHX | Part Time Hourly | (1,256.25) | 1,603.89 | 1,603.89 |
| 1DDERG | Environment Research Group | 61DTEX | Full Time Temp - Exempt | (4,284.00) | 4,284.00 | 4,284.00 |
| 1DDERG | Environment Research Group | 61SNSH | Student Labor | (1,468.34) | 2,088.81 | 2,088.81 |
| 1DDERG | Environment Research Group | 61SNWS | College Work Study | 673.02 | 818.50 | 818.50 |
| 1DDEW0 | PI Edward Wong | 61JBEX | Casual - Exempt | 0.00 | 2,764.80 | 2,764.80 |
| 1DDFH0 | PI FW Hersman | 61SNSH | Student Labor | 460.00 | 384.00 | 384.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,500.01 | 1,500.01 |
| 1DDGL0 | PI Gonghu Li | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 61CBHO | Part Time - Overtime | 0.00 | 3.00 | 3.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 61JBEX | Casual - Exempt | 0.00 | 2,035.20 | 2,035.20 |
| 1DDHM0 | PI Howard Mayne | 613B90 | Graduate Summer Appoint-Research | 1,246.16 | 833.35 | 833.35 |
| 1DDHM0 | PI Howard Mayne | 613N50 | Graduate - Stipend Only | 1,000.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 61CPEX | Part Time Salary | 1,595.62 | 1,442.90 | 1,442.90 |
| 1DDHW0 | PI HaiYing Wang | 611BSO | Summer Salaries AY faculty - other | 4,977.78 | 11,022.24 | 11,022.24 |
| 1DDIF0 | PI Ihab Farag | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 613B90 | Graduate Summer Appoint-Research | 16,854.67 | 11,940.95 | 11,940.95 |
| 1DDIK0 | PI Ioannis Korkolis | 613N30 | Graduate Research Assistant | 8,247.52 | 7,511.29 | 7,511.29 |
| 1DDIK0 | PI Ioannis Korkolis | 61SNHO | Student Labor - Overtime | 49.43 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 61SNSH | Student Labor | 9,080.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 613B90 | Graduate Summer Appoint-Research | 5,937.67 | 9,579.26 | 9,579.26 |
| 1DDINT | CEPS Departmental Incentive | 613N30 | Graduate Research Assistant | 0.00 | 2,038.97 | 2,038.97 |
| 1DDINT | CEPS Departmental Incentive | 613N50 | Graduate - Stipend Only | 5,807.13 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 613N70 | Graduate Fellow | 51,654.01 | 17,807.29 | 17,807.29 |
| 1DDINT | CEPS Departmental Incentive | 61CPEX | Part Time Salary | 11,351.13 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61CPHX | Part Time Hourly | 1,260.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61JBHX | Casual - Hourly | 1,467.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61SNHO | Student Labor - Overtime | 11.32 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 613B90 | Graduate Summer Appoint-Research | 830.77 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 30.64 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 61JBEX | Casual - Exempt | 350.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DDJD4 | PI Judson DeCew | 611F60 | Faculty NTT Research | 0.00 | 231.35 | 231.35 |
| 1DDJH2 | PI James Houle | 61SNHO | Student Labor - Overtime | 19.25 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 61SNSH | Student Labor | 77.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 61SNWS | College Work Study | 0.00 | 225.00 | 225.00 |
| 1DDJH3 | PI Jeffery Halpern | 613B90 | Graduate Summer Appoint-Research | 1,661.55 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 61SNWS | College Work Study | 1,726.84 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 61SNWS | College Work Study | 21.57 | 418.14 | 418.14 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DDJK0 | PI James Krzanowski | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Joseph Klewicki | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,423.09 | 2,423.09 |
| 1DDJK1 | PI Joseph Klewicki | 613N30 | Graduate Research Assistant | 0.00 | 7,588.73 | 7,588.73 |
| 1DDJK1 | PI Joseph Klewicki | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDJT0 | PI Jian-Ming Tang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,343.25 | 2,343.25 |
| 1DDJT0 | PI Jian-Ming Tang | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,781.09 | 3,781.09 |
| 1DDJT0 | PI Jian-Ming Tang | 613N30 | Graduate Research Assistant | 0.00 | 8,358.25 | 8,358.25 |
| 1DDJT0 | PI Jian-Ming Tang | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDJT0 | PI Jian-Ming Tang | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 611F60 | Faculty NTT Research | 0.00 | 4,551.49 | 4,551.49 |
| 1DDJT1 | PI John Tsavalas | 61CPHX | Part Time Hourly | 0.00 | 60.00 | 60.00 |
| 1DDJT1 | PI John Tsavalas | 61SNHO | Student Labor - Overtime | 0.00 | 7.50 | 7.50 |
| 1DDKB2 | PI Kenneth Baldwin | 61CPEX | Part Time Salary | 0.00 | 779.98 | 779.98 |
| 1DDKB2 | PI Kenneth Baldwin | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDKC0 | PI Kent Chamberlin | 61SNSH | Student Labor | 0.00 | 327.50 | 327.50 |
| 1DDKG1 | PI Kevin Gardner | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 613B90 | Graduate Summer Appoint-Research | 830.79 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 61SNSH | Student Labor | 1,377.50 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 613B90 | Graduate Summer Appoint-Research | 0.00 | 145.61 | 145.61 |
| 1DDKP0 | PI Karsten Pohl | 61SNWS | College Work Study | 30.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 613B90 | Graduate Summer Appoint-Research | 3,824.25 | 3,829.73 | 3,829.73 |
| 1DDKW0 | PI Kang Wu | 61CPEX | Part Time Salary | 2,907.74 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 61SNSH | Student Labor | 4,060.00 | 4,765.00 | 4,765.00 |
| 1DDLD1 | PI Leila Deravi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,592.60 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 611Q90 | Post Doc | 22,988.55 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 613B90 | Graduate Summer Appoint-Research | 2,388.50 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 61CPHX | Part Time Hourly | 28,978.40 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 61SNSH | Student Labor | 440.00 | 0.00 | 0.00 |
| 1DDLK1 | PI Linda Kalnejais | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,011.73 | 9,446.29 | 9,446.29 |
| 1DDLK1 | PI Linda Kalnejais | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDLM0 | PI Larry Mayer | 611Q90 | Post Doc | 0.00 | 5,172.42 | 5,172.42 |
| 1DDLM0 | PI Larry Mayer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DDLM0 | PI Larry Mayer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDLM0 | PI Larry Mayer | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,500.00 | 1,500.00 |
| 1DDLM0 | PI Larry Mayer | 61SNSH | Student Labor | 0.00 | 324.50 | 324.50 |
| 1DDMB1 | PI Margaret Boettcher | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,711.67 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,884.65 | 1,884.65 |
| 1DDMB1 | PI Margaret Boettcher | 61CPHX | Part Time Hourly | 727.50 | 6,026.25 | 6,026.25 |
| 1DDMB1 | PI Margaret Boettcher | 61SNSH | Student Labor | 812.25 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (2,855.78) | 2,855.78 | 2,855.78 |
| 1DDMC2 | PI MR Collins | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 613B90 | Graduate Summer Appoint-Research | 6,611.28 | 4,167.80 | 4,167.80 |
| 1DDMG1 | PI Margaret Greenslade | 61CPEX | Part Time Salary | 3,437.03 | 2,463.73 | 2,463.73 |
| 1DDMG1 | PI Margaret Greenslade | 61SNSH | Student Labor | 0.00 | 686.95 | 686.95 |
| 1DDMG2 | PI Majid Ghayoomi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,367.51 | 10,182.85 | 10,182.85 |
| 1DDMG2 | PI Majid Ghayoomi | 613B90 | Graduate Summer Appoint-Research | 3,819.85 | 2,755.28 | 2,755.28 |
| 1DDMG2 | PI Majid Ghayoomi | 613N30 | Graduate Research Assistant | 8,332.55 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (12,878.88) | (12,878.88) |
| 1DDMK0 | PI Marko Knezevic | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,576.95 | 4,576.95 |
| 1DDMK0 | PI Marko Knezevic | 613N30 | Graduate Research Assistant | 0.00 | 8,091.37 | 8,091.37 |
| 1DDMK0 | PI Marko Knezevic | 61CPEX | Part Time Salary | 0.00 | 2,749.97 | 2,749.97 |
| 1DDML2 | PI Mark Lyon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 417.34 | 417.34 |
| 1DDML2 | PI Mark Lyon | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 613B90 | Graduate Summer Appoint-Research | 8.63 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DDMT0 | PI Mav-Win Thein | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI Mav-Win Thein | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 613B90 | Graduate Summer Appoint-Research | 1,114.31 | 885.73 | 885.73 |
| 1DDMW0 | PI Martin Wosnik | 61CPEX | Part Time Salary | 1,353.93 | 646.18 | 646.18 |
| 1DDNG0 | PI NIVEDITA GUPTA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,696.17 | 1,696.17 |
| 1DDNG0 | PI NIVEDITA GUPTA | 61SNSH | Student Labor | 0.00 | 2,260.00 | 2,260.00 |
| 1DDNK0 | PI Nancy Kinner | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 613N30 | Graduate Research Assistant | 0.00 | 1,084.16 | 1,084.16 |
| 1DDNK0 | PI Nancy Kinner | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 61CPHX | Part Time Hourly | 210.00 | 4,523.93 | 4,523.93 |
| 1DDNK0 | PI Nancy Kinner | 61SNHO | Student Labor - Overtime | 0.00 | 2.50 | 2.50 |
| 1DDNK0 | PI Nancy Kinner | 61SNSH | Student Labor | 5,035.00 | 1,923.19 | 1,923.19 |
| 1DDNK0 | PI Nancy Kinner | 61SNWS | College Work Study | 130.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,676.58 | 15,724.44 | 15,724.44 |
| 1DDNK1 | PI Nicholas Kirsch | 613B90 | Graduate Summer Appoint-Research | 2,907.68 | 7,633.98 | 7,633.98 |
| 1DDNK1 | PI Nicholas Kirsch | 613N30 | Graduate Research Assistant | 0.00 | 7,921.62 | 7,921.62 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 0.00 | 52,410.63 | 52,410.63 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 0.00 | 200.88 | 200.88 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 61JBHX | Casual - Hourly | 0.00 | 2,559.60 | 2,559.60 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 61SNHO | Student Labor - Overtime | 0.00 | 0.56 | 0.56 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 61SNSH | Student Labor | 0.00 | 4,188.96 | 4,188.96 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study | 0.00 | 392.00 | 392.00 |
| 1DDPM0 | PI Paula McWilliam | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 1,016.63 | 1,016.63 |
| 1DDPM0 | PI Paula McWilliam | 615F10 | PAT | 3,591.92 | 1,113.83 | 1,113.83 |
| 1DDPV0 | PI PT Vasudevan | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 61CPEX | Part Time Salary | 1,600.02 | 400.00 | 400.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,666.65 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 61SNSH | Student Labor | 760.10 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 61SNWS | College Work Study | 621.20 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 611Q90 | Post Doc | 0.00 | 304.65 | 304.65 |
| 1DDQY0 | PI Qiaoyan Yu | 613B90 | Graduate Summer Appoint-Research | 4,111.68 | 5,888.04 | 5,888.04 |
| 1DDQY0 | PI Qiaoyan Yu | 613N30 | Graduate Research Assistant | 8,247.52 | 22,500.06 | 22,500.06 |
| 1DDQY0 | PI Qiaoyan Yu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 61SNSH | Student Labor | 1,165.00 | 2,090.00 | 2,090.00 |
| 1DDRC3 | PI Rosemary Came | 61SNSH | Student Labor | 1,850.00 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 61SNWS | College Work Study | 535.00 | 900.00 | 900.00 |
| 1DDRH0 | PI Robert Henry | 61SNSH | Student Labor | 375.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 61SNSH | Student Labor | (1,330.00) | 1,330.00 | 1,330.00 |
| 1DDRJ1 | PI Robert Jerard | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,276.91 | 2,276.91 |
| 1DDRR2 | PI Robert Roseen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDSB0 | PI Beane Internally Designated | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 628.43 | 628.43 |
| 1DDSM1 | PI Samuel B. Mukasa | 611Q90 | Post Doc | 43,191.48 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 613B90 | Graduate Summer Appoint-Research | 2,741.55 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 613N30 | Graduate Research Assistant | 18,770.04 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 615F10 | PAT | 27,802.15 | 26,882.30 | 26,882.30 |
| 1DDSM1 | PI Samuel B. Mukasa | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,758.62 | 8,238.00 | 8,238.00 |
| 1DDSP1 | PI Samuel Pazicni | 611Q90 | Post Doc | 3,472.79 | 1,458.21 | 1,458.21 |
| 1DDSP1 | PI Samuel Pazicni | 613B90 | Graduate Summer Appoint-Research | 3,488.07 | 4,327.02 | 4,327.02 |
| 1DDSP1 | PI Samuel Pazicni | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 61SNSH | Student Labor | 0.00 | 105.00 | 105.00 |
| 1DDTB0 | PI Thomas Ballestero | 61CPHX | Part Time Hourly | 400.00 | 850.00 | 850.00 |
| 1DDTF0 | PI Tim Fukawa-Connelly | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,124.87 | 6,222.23 | 6,222.23 |
| 1DDTF1 | PI Tat Fu | 613B90 | Graduate Summer Appoint-Research | 5,683.47 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 613N30 | Graduate Research Assistant | 0.00 | 7,511.68 | 7,511.68 |
| 1DDTF1 | PI Tat Fu | 61SNSH | Student Labor | 3,803.20 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 61SNWS | College Work Study | 735.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 61SNSH | Student Labor | 0.00 | 327.50 | 327.50 |
| 1DDTL1 | PI Thomas Lippmann | 617F10 | Operating Staff | 0.00 | 660.86 | 660.86 |
| 1DDTL1 | PI Thomas Lippmann | 61SNSH | Student Labor | 0.00 | 2,526.50 | 2,526.50 |
| 1DDTL1 | PI Thomas Lippmann | 61SNWS | College Work Study | 0.00 | 277.50 | 277.50 |
| 1DDWC0 | PI William Clyde | 613N30 | Graduate Research Assistant | 423.11 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DDWC0 | PI William Clyde | 61SNSH | Student Labor | 346.50 | 90.00 | 90.00 |
| 1DDWM0 | PI WT Miller | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,217.56 | 8,868.66 | 8,868.66 |
| 1DDWM0 | PI WT Miller | 61SNSH | Student Labor | 7,330.00 | 1,285.00 | 1,285.00 |
| 1DDWM0 | PI WT Miller | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 61SNWS | College Work Study | 781.25 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,665.39 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 613B90 | Graduate Summer Appoint-Research | 11,859.58 | 9,640.52 | 9,640.52 |
| 1DE002 | Marketing Projects | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 61SNSH | Student Labor | 150.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 615F10 | PAT | 10,712.61 | 11,597.76 | 11,597.76 |
| 1DE337 | Rosenberg Franchise Center | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 10,000.22 | 10,000.22 |
| 1DE337 | Rosenberg Franchise Center | 611BSO | Summer Salaries AY faculty - other | 11,844.89 | 20,514.56 | 20,514.56 |
| 1DE337 | Rosenberg Franchise Center | 611BXM | Supplemental-Other-Misc | 10,000.22 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 61CPHX | Part Time Hourly | 2,152.44 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 61JBEX | Casual - Exempt | 0.00 | 100.00 | 100.00 |
| 1DE337 | Rosenberg Franchise Center | 61SNSH | Student Labor | 1,724.05 | 395.50 | 395.50 |
| 1DE357 | Gourmet Dinner | 61JBEX | Casual - Exempt | 1,760.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 61SNSH | Student Labor | 96.75 | 0.00 | 0.00 |
| 1DE600 | Up 2 NIH - Reagan Bauhgman | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DE600 | Up 2 NIH - Reagan Bauhgman | 61SNSH | Student Labor | 0.00 | 1,446.42 | 1,446.42 |
| 1DE900 | Associate Dean Support Fund | 61SNSH | Student Labor | 350.00 | 0.00 | 0.00 |
| 1DEAE2 | Earle, Andrew - Internal Support | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1DEAE2 | Earle, Andrew - Internal Support | 611BXM | Supplemental-Other-Misc | 2,000.00 | 13,000.00 | 13,000.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 611BXM | Supplemental-Other-Misc | 252.00 | 0.00 | 0.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 61CPHX | Part Time Hourly | 599.85 | 116.10 | 116.10 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 61SNSH | Student Labor | 0.00 | 193.50 | 193.50 |
| 1DEBP1 | Internal Support-Bruce Pfeiffer | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEBP1 | Internal Support-Bruce Pfeiffer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEBP1 | Internal Support-Bruce Pfeiffer | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DECB2 | Internal Support C Barrows | 611BSO | Summer Salaries AY faculty - other | 10,266.70 | 6,802.60 | 6,802.60 |
| 1DEEX1 | Internal Support Emily Xu | 61JBHX | Casual - Hourly | 0.00 | 232.20 | 232.20 |
| 1DEFW1 | Wilson, Fiona - Internal Support | 61CPHX | Part Time Hourly | 0.00 | 1,036.00 | 1,036.00 |
| 1DEFW1 | Wilson, Fiona - Internal Support | 61SNSH | Student Labor | 731.25 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEHL1 | Li, Huimin - Internal Support | 611BXM | Supplemental-Other-Misc | 6,750.00 | 0.00 | 0.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 611BXM | Supplemental-Other-Misc | 6,750.00 | 0.00 | 0.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 61CPHX | Part Time Hourly | 1,096.15 | 0.00 | 0.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 61SNSH | Student Labor | 5,979.00 | 0.00 | 0.00 |
| 1DEJF1 | Franczak, Jennifer - Internal Suprt | 611BXM | Supplemental-Other-Misc | 15,500.00 | 13,000.00 | 13,000.00 |
| 1DEJH1 | PI Ju-Chin Huang | 611BXM | Supplemental-Other-Misc | 0.00 | 3,000.00 | 3,000.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 3,000.00 | 3,000.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 613B90 | Graduate Summer Appoint-Research | 1,800.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 61JBEX | Casual - Exempt | 300.00 | 0.00 | 0.00 |
| 1DEJH4 | Hasseldine, John - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,384.65 | 5,384.65 |
| 1DEJK1 | PI Janice Kitchen | 615F10 | PAT | 0.00 | 4,281.42 | 4,281.42 |
| 1DELG1 | Guo, Lin - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 611BXM | Supplemental-Other-Misc | 15,250.00 | 6,500.00 | 6,500.00 |
| 1DEMB1 | Internal Support-Melissa Bishop | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 611BXM | Supplemental-Other-Misc | 6,750.00 | 0.00 | 0.00 |
| 1DEMM3 | Internal Support-Mihail Miletkov | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DEMM4 | Matoglu, Melba - Internal Support | 611BXM | Supplemental-Other-Misc | 12,750.00 | 0.00 | 0.00 |
| 1DEMO1 | Ozlanski, Michael - Internal Supprt | 611BXM | Supplemental-Other-Misc | 8,500.00 | 6,500.00 | 6,500.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 611BXM | Supplemental-Other-Misc | 6,750.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 61CPHX | Part Time Hourly | 418.53 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 61SNSH | Student Labor | 1,725.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 61CBHO | Part Time - Overtime | 156.25 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 61DTEX | Full Time Temp - Exempt | 26,745.92 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 61JBHX | Casual - Hourly | 13,937.50 | 0.00 | 0.00 |
| 1DEPK1 | Internal Support - Pei-Jou Kuo | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DERB1 | PI Reagan Baughman | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DERB1 | PI Reagan Baughman | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Campagna, Rachel | 611BXM | Supplemental-Other-Misc | 13,500.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | 611BSO | Summer Salaries AY faculty - other | 1,500.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | 61SNSH | Student Labor | 530.00 | 340.00 | 340.00 |
| 1DESD1 | Du, Shuili - Internal Support | 611BXM | Supplemental-Other-Misc | 21,250.00 | 6,500.00 | 6,500.00 |
| 1DESD1 | Du, Shuili - Internal Support | 61CPHX | Part Time Hourly | 1,509.30 | 812.70 | 812.70 |
| 1DETA1 | Internal Support - Tevfik Aktekin | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 6,461.56 | 6,461.56 |
| 1DETG1 | Gruen, Thomas - Internal Support | 61CPHX | Part Time Hourly | 2,176.88 | 0.00 | 0.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 61SNSH | Student Labor | 0.00 | 1,662.50 | 1,662.50 |
| 1DEVK1 | Kalargyrou, Valentini | 61CBEX | Part Time Salary (w/ status) | 120.00 | 180.00 | 180.00 |
| 1DEWJ1 | Internal Support William Johnson | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 611BXM | Supplemental-Other-Misc | 15,000.00 | 0.00 | 0.00 |
| 1DEYL1 | Internal Support Yixin Liu | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEYL1 | Internal Support Yixin Liu | 61CPHX | Part Time Hourly | 1,315.80 | 609.53 | 609.53 |
| 1DF001 | Cardiac Rehab | 611BAS | Admin Stipend-Act, Chair, Etc | 7,076.98 | 5,000.03 | 5,000.03 |
| 1DF001 | Cardiac Rehab | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 61SNSH | Student Labor | 1,450.00 | 1,510.00 | 1,510.00 |
| 1DF017 | Social Work Workshop/Conf | 61CPHX | Part Time Hourly | 0.00 | 236.99 | 236.99 |
| 1DF019 | RMP Workshop/Conference | 61CPHX | Part Time Hourly | 2,267.50 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 611PFS | [NSE] Faculty Semester/Term | 1,925.01 | 825.01 | 825.01 |
| 1DF021 | Nursing Workshop/Conference | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 61CPHX | Part Time Hourly | 873.30 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 61SNSH | Student Labor | 220.80 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 611BSO | Summer Salaries AY faculty - other | 24,568.89 | 16,455.35 | 16,455.35 |
| 1DF026 | Behavioral Healthcare | 61SNHO | Student Labor - Overtime | 0.00 | 150.00 | 150.00 |
| 1DF026 | Behavioral Healthcare | 61SNSH | Student Labor | 2,950.00 | 7,245.00 | 7,245.00 |
| 1DF026 | Behavioral Healthcare | 61SNWS | College Work Study | 356.25 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 617BHO | Operating Staff-Overtime | 0.00 | 0.09 | 0.09 |
| 1DF027 | IOD Training Workshops | 617F10 | Operating Staff | 0.00 | 1,456.98 | 1,456.98 |
| 1DF027 | IOD Training Workshops | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 336.00 | 336.00 |
| 1DF027 | IOD Training Workshops | 61CPHX | Part Time Hourly | 1,682.50 | 1,635.00 | 1,635.00 |
| 1DF027 | IOD Training Workshops | 61JBEX | Casual - Exempt | 360.18 | 120.00 | 120.00 |
| 1DF027 | IOD Training Workshops | 61JBHX | Casual - Hourly | 0.00 | 336.00 | 336.00 |
| 1DF029 | Northeast Passage Fee Income | 615F10 | PAT | 115,418.00 | 158,577.22 | 158,577.22 |
| 1DF029 | Northeast Passage Fee Income | 617BHO | Operating Staff-Overtime | 248.07 | 72.40 | 72.40 |
| 1DF029 | Northeast Passage Fee Income | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 617F10 | Operating Staff | 33,517.98 | 15,693.63 | 15,693.63 |
| 1DF029 | Northeast Passage Fee Income | 61CPEX | Part Time Salary | 23,924.48 | 6,870.10 | 6,870.10 |
| 1DF029 | Northeast Passage Fee Income | 61CPHX | Part Time Hourly | 32,514.76 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61DBHO | Full Time Temp - Overtime | 0.00 | 38.50 | 38.50 |
| 1DF029 | Northeast Passage Fee Income | 61DTEX | Full Time Temp - Exempt | 87,932.02 | 6,124.17 | 6,124.17 |
| 1DF029 | Northeast Passage Fee Income | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,466.15 | 8,466.15 |
| 1DF029 | Northeast Passage Fee Income | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61SNWS | College Work Study | 262.62 | 242.00 | 242.00 |
| 1DF030 | Kines Journal Editing | 611BSO | Summer Salaries AY faculty - other | 19,534.22 | 18,244.04 | 18,244.04 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DF030 | Kines Journal Editing | 611F15 | Fac Tenure Track AAUP (UNH) | 4,600.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 61SNSH | Student Labor | 1,860.00 | 14,680.00 | 14,680.00 |
| 1DF031 | IHPP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 611F70 | Faculty NTT Clinical | 55,751.36 | 56,287.52 | 56,287.52 |
| 1DF031 | IHPP | 615F10 | PAT | 123,629.52 | 93,246.25 | 93,246.25 |
| 1DF031 | IHPP | 617F10 | Operating Staff | 15,533.35 | 21,025.00 | 21,025.00 |
| 1DF031 | IHPP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 61CPHX | Part Time Hourly | 6,178.88 | 2,164.38 | 2,164.38 |
| 1DF031 | IHPP | 61SNSH | Student Labor | 1,340.84 | 2,718.00 | 2,718.00 |
| 1DF031 | IHPP | 61SNWS | College Work Study | 52.50 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 615F10 | PAT | 48,547.53 | 67,225.84 | 67,225.84 |
| 1DF032 | Healthy UNH | 617F10 | Operating Staff | 17,938.24 | 13,142.28 | 13,142.28 |
| 1DF032 | Healthy UNH | 61CPEX | Part Time Salary | 5,032.22 | 847.85 | 847.85 |
| 1DF032 | Healthy UNH | 61CPHX | Part Time Hourly | 11,872.26 | 1,860.25 | 1,860.25 |
| 1DF032 | Healthy UNH | 61SNSH | Student Labor | 6,402.85 | 5,904.50 | 5,904.50 |
| 1DF032 | Healthy UNH | 61SNWS | College Work Study | 525.00 | 1,623.80 | 1,623.80 |
| 1DF033 | Medicaid Claiming | 611F60 | Faculty NTT Research | 512.64 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 611F70 | Faculty NTT Clinical | 19,995.38 | 29,955.48 | 29,955.48 |
| 1DF033 | Medicaid Claiming | 615F10 | PAT | 18,497.03 | 30,615.84 | 30,615.84 |
| 1DF033 | Medicaid Claiming | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 617F10 | Operating Staff | 20,375.12 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 61CBHO | Part Time - Overtime | 0.00 | 312.12 | 312.12 |
| 1DF033 | Medicaid Claiming | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 61CPHX | Part Time Hourly | 62,070.00 | 47,928.38 | 47,928.38 |
| 1DF033 | Medicaid Claiming | 61JBHX | Casual - Hourly | 0.00 | 210.00 | 210.00 |
| 1DF033 | Medicaid Claiming | 61KBBN | OTP-Bonus & Recruit-other than fac | 143.00 | 155.00 | 155.00 |
| 1DF033 | Medicaid Claiming | 61SNSH | Student Labor | 144.32 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 611BAS | Admin Stipend-Act, Chair, Etc | 15,000.12 | 11,941.00 | 11,941.00 |
| 1DF034 | HHS Strategic Initiatives | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,000.00 | 5,000.00 |
| 1DF034 | HHS Strategic Initiatives | 611BXM | Supplemental-Other-Misc | 0.00 | 4,000.00 | 4,000.00 |
| 1DF034 | HHS Strategic Initiatives | 611F70 | Faculty NTT Clinical | 6,645.11 | 6,360.44 | 6,360.44 |
| 1DF034 | HHS Strategic Initiatives | 615F10 | PAT | 1,226.05 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 617F10 | Operating Staff | 1,806.14 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 61CPEX | Part Time Salary | 1,202.13 | 8,319.65 | 8,319.65 |
| 1DF034 | HHS Strategic Initiatives | 61CPHX | Part Time Hourly | 7,733.00 | 7,474.75 | 7,474.75 |
| 1DF034 | HHS Strategic Initiatives | 61JBEX | Casual - Exempt | 713.21 | 300.00 | 300.00 |
| 1DF034 | HHS Strategic Initiatives | 61SNSH | Student Labor | 0.00 | 1,856.25 | 1,856.25 |
| 1DF035 | START | 611F60 | Faculty NTT Research | 123,298.53 | 99,949.52 | 99,949.52 |
| 1DF035 | START | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 615F10 | PAT | 272,875.76 | 247,971.39 | 247,971.39 |
| 1DF035 | START | 617BHO | Operating Staff-Overtime | 1,623.35 | 177.34 | 177.34 |
| 1DF035 | START | 617BLG | Operating Staff-Longevity | 617.31 | 0.00 | 0.00 |
| 1DF035 | START | 617F10 | Operating Staff | 100,835.34 | 95,067.91 | 95,067.91 |
| 1DF035 | START | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 61CPEX | Part Time Salary | 143,365.13 | 62,659.29 | 62,659.29 |
| 1DF035 | START | 61CPHX | Part Time Hourly | 99,009.25 | 94,817.00 | 94,817.00 |
| 1DF035 | START | 61DTEX | Full Time Temp - Exempt | 65,313.52 | 0.00 | 0.00 |
| 1DF035 | START | 61JBEX | Casual - Exempt | 1,260.37 | 420.00 | 420.00 |
| 1DF035 | START | 61KBBN | OTP-Bonus & Recruit-other than fac | 500.50 | 930.00 | 930.00 |
| 1DF036 | Center on Aging & Community Living | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 611BXM | Supplemental-Other-Misc | 0.00 | 4,247.01 | 4,247.01 |
| 1DF036 | Center on Aging & Community Living | 615F10 | PAT | 1,953.72 | 16,116.57 | 16,116.57 |
| 1DF036 | Center on Aging & Community Living | 617BHO | Operating Staff-Overtime | 0.00 | 46.22 | 46.22 |
| 1DF036 | Center on Aging & Community Living | 617F10 | Operating Staff | 0.00 | 6,824.63 | 6,824.63 |
| 1DF036 | Center on Aging & Community Living | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 61CPHX | Part Time Hourly | 0.00 | 6,222.50 | 6,222.50 |
| 1DF036 | Center on Aging & Community Living | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 611BSO | Summer Salaries AY faculty - other | 1,680.00 | 500.00 | 500.00 |
| 1DF037 | Center for Inclusive Education | 611BXM | Supplemental-Other-Misc | 2,060.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 611F70 | Faculty NTT Clinical | 0.00 | 1,374.66 | 1,374.66 |
| 1DF037 | Center for Inclusive Education | 615F10 | PAT | (0.01) | 15,339.40 | 15,339.40 |
| 1DF037 | Center for Inclusive Education | 617BHO | Operating Staff-Overtime | 29.82 | 202.70 | 202.70 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DF037 | Center for Inclusive Education | 617F10 | Operating Staff | 1,041.58 | 13,122.92 | 13,122.92 |
| 1DF037 | Center for Inclusive Education | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 61CPHX | Part Time Hourly | 16,750.00 | 1,625.00 | 1,625.00 |
| 1DF037 | Center for Inclusive Education | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 611F70 | Faculty NTT Clinical | 10,834.55 | 2,624.40 | 2,624.40 |
| 1DF039 | RENEW | 615F10 | PAT | 24,978.27 | 20,349.28 | 20,349.28 |
| 1DF039 | RENEW | 617BHO | Operating Staff-Overtime | 209.80 | 216.03 | 216.03 |
| 1DF039 | RENEW | 617F10 | Operating Staff | 27,251.77 | 24,775.29 | 24,775.29 |
| 1DF039 | RENEW | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 61CBHO | Part Time - Overtime | 84.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 61CPHX | Part Time Hourly | 2,799.00 | 3,164.25 | 3,164.25 |
| 1DF039 | RENEW | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 61JBHX | Casual - Hourly | 1,608.75 | 3,296.25 | 3,296.25 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 613N50 | Graduate - Stipend Only | 0.00 | 3,800.01 | 3,800.01 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 61SNWS | College Work Study | 0.00 | 425.25 | 425.25 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 611F70 | Faculty NTT Clinical | 1,169.85 | 4,686.30 | 4,686.30 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 61CPHX | Part Time Hourly | 240.00 | 1,630.00 | 1,630.00 |
| 1DF050 | Seacoast Clinic | 611BSO | Summer Salaries AY faculty - other | 397.38 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 617BLG | Operating Staff-Longevity | 42.20 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 617F10 | Operating Staff | 783.54 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 61CPHX | Part Time Hourly | 4,641.88 | 4,480.75 | 4,480.75 |
| 1DF056 | IOD - reserves | 611BBN | Faculty Bonus & Recruitment | 0.00 | 11,500.00 | 11,500.00 |
| 1DF056 | IOD - reserves | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 86.46 | 86.46 |
| 1DF056 | IOD - reserves | 611F60 | Faculty NTT Research | 8,013.89 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 611F70 | Faculty NTT Clinical | 0.00 | 10,036.89 | 10,036.89 |
| 1DF056 | IOD - reserves | 611Q90 | Post Doc | 9,280.90 | 22,364.17 | 22,364.17 |
| 1DF056 | IOD - reserves | 615F10 | PAT | 64,760.19 | 56,550.33 | 56,550.33 |
| 1DF056 | IOD - reserves | 617BHO | Operating Staff-Overtime | 1,480.00 | 1,294.33 | 1,294.33 |
| 1DF056 | IOD - reserves | 617F10 | Operating Staff | 62,893.85 | 76,975.96 | 76,975.96 |
| 1DF056 | IOD - reserves | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 61CBHO | Part Time - Overtime | 0.00 | 514.11 | 514.11 |
| 1DF056 | IOD - reserves | 61CPHX | Part Time Hourly | 9,779.76 | 5,547.44 | 5,547.44 |
| 1DF056 | IOD - reserves | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 61JBEX | Casual - Exempt | 1,980.73 | 1,485.00 | 1,485.00 |
| 1DF056 | IOD - reserves | 61SNSH | Student Labor | 82.50 | 5,288.73 | 5,288.73 |
| 1DF056 | IOD - reserves | 61SNWS | College Work Study | 823.75 | 270.75 | 270.75 |
| 1DFAC1 | PI Amy Costello | 61JBEX | Casual - Exempt | 0.00 | 270.00 | 270.00 |
| 1DFAH1 | PI Andrew Houtenville | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 61SNSH | Student Labor | 81.00 | 0.00 | 0.00 |
| 1DFBH1 | PI Boyd Hegarty | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFBH1 | PI Boyd Hegarty | 61SNSH | Student Labor | 0.00 | 488.00 | 488.00 |
| 1DFBH1 | PI Boyd Hegarty | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 61SNSH | Student Labor | 480.00 | 0.00 | 0.00 |
| 1DFBN1 | PI Bryan Ness | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFCH1 | PI Chris Harrist | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DFCT2 | PI Carolyn Tobin | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 611F60 | Faculty NTT Research | 7,955.06 | 297.93 | 297.93 |
| 1DFDH1 | PI David Hagner | 615F10 | PAT | 0.00 | 4,266.00 | 4,266.00 |
| 1DFDH1 | PI David Hagner | 617BHO | Operating Staff-Overtime | 0.00 | 0.39 | 0.39 |
| 1DFDH1 | PI David Hagner | 617F10 | Operating Staff | 0.00 | 1,347.98 | 1,347.98 |
| 1DFDH1 | PI David Hagner | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFED1 | PI Elizabeth Dolan | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 61JBEX | Casual - Exempt | 2,612.03 | 427.91 | 427.91 |
| 1DFEH2 | PI Elizabeth Humphreys | 611BXM | Supplemental-Other-Misc | 1,006.25 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFJH1 | PI Joan Hahn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 611F70 | Faculty NTT Clinical | 0.00 | 701.13 | 701.13 |
| 1DFJM1 | PI Joanne Malloy | 615F10 | PAT | 53.82 | 453.28 | 453.28 |
| 1DFJM1 | PI Joanne Malloy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 611BSO | Summer Salaries AY faculty - other | 690.84 | 1,866.00 | 1,866.00 |
| 1DFJM2 | PI Jerry Marx | 61CBHO | Part Time - Overtime | 0.00 | 107.50 | 107.50 |
| 1DFJM2 | PI Jerry Marx | 61CPHX | Part Time Hourly | 830.00 | 665.00 | 665.00 |
| 1DFJM2 | PI Jerry Marx | 61SNSH | Student Labor | 0.00 | 1,245.00 | 1,245.00 |
| 1DFJS1 | PI Janet Sable | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFJS4 | PI John Seavey | 61SNSH | Student Labor | 0.00 | 943.50 | 943.50 |
| 1DFJS5 | PI Jayson Seaman | 611BSO | Summer Salaries AY faculty - other | 2,518.08 | 918.46 | 918.46 |
| 1DFJS5 | PI Jayson Seaman | 61CPEX | Part Time Salary | 811.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 61CPHX | Part Time Hourly | 1,525.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 61SNSH | Student Labor | 1,081.25 | 0.00 | 0.00 |
| 1DFJS6 | PI Joanne Samuels | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFKV1 | PI Kerryellen Vroman | 61JBHX | Casual - Hourly | 0.00 | 435.50 | 435.50 |
| 1DFLK1 | PI Lisa Kuh | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 611BXM | Supplemental-Other-Misc | 120.00 | 180.00 | 180.00 |
| 1DFMS2 | PI Mary Schuh | 617F10 | Operating Staff | 0.00 | 220.50 | 220.50 |
| 1DFMS2 | PI Mary Schuh | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 611BSO | Summer Salaries AY faculty - other | 400.00 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 611Q90 | Post Doc | 2,836.80 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 617BHO | Operating Staff-Overtime | 428.26 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 61SNSH | Student Labor | 955.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 61SNSH | Student Labor | 0.00 | 510.00 | 510.00 |
| 1DFNT1 | PI Nate Trauntvein | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFPA2 | PI Pablo Arriaza | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 611BSO | Summer Salaries AY faculty - other | 294.74 | 0.00 | 0.00 |
| 1DFRM1 | PI Robert McGrath | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DFRS1 | PI Rae Sonnenmeier | 61SNSH | Student Labor | 0.00 | 3,262.50 | 3,262.50 |
| 1DFRW1 | PI Robert Woodward | 611BSO | Summer Salaries AY faculty - other | 8,665.84 | 0.00 | 0.00 |
| 1DFRW1 | PI Robert Woodward | 615F10 | PAT | 126.33 | 546.59 | 546.59 |
| 1DFRW1 | PI Robert Woodward | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | 61SNSH | Student Labor | 2,693.40 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 61SNSH | Student Labor | 1,020.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 61SNWS | College Work Study | 232.50 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 61CPHX | Part Time Hourly | 4,455.00 | 1,130.00 | 1,130.00 |
| 1DFSF2 | PI Susan Fox | 61SNSH | Student Labor | 638.26 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 615F10 | PAT | 0.00 | 2,299.26 | 2,299.26 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 61SNSH | Student Labor | 3,516.98 | 1,830.00 | 1,830.00 |
| 1DG008 | Presidents Discretionary | 61CBEX | Part Time Salary (w/ status) | 12,990.23 | 12,587.25 | 12,587.25 |
| 1DG008 | Presidents Discretionary | 61CPEX | Part Time Salary | 350.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 61KBAW | OTP - Honor & Recog Awrd | 5,000.00 | 5,000.00 | 5,000.00 |
| 1DG010 | UNH Fund - Unrestricted | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 26,750.00 | 26,750.00 |
| 1DG018 | Council of Presidents | 617BHO | Operating Staff-Overtime | 60.85 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 617F10 | Operating Staff | 2,591.71 | 2,431.86 | 2,431.86 |
| 1DG018 | Council of Presidents | 61JBEX | Casual - Exempt | 33.19 | 49.79 | 49.79 |
| 1DG018 | Council of Presidents | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 615F10 | PAT | 4,582,228.34 | 4,027,378.85 | 4,027,378.85 |
| 1DG404 | University Advancement | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 617BHO | Operating Staff-Overtime | 19,377.20 | 18,197.44 | 18,197.44 |
| 1DG404 | University Advancement | 617BHS | Operating Staff-Shift | 0.00 | 12.00 | 12.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DG404 | University Advancement | 617BLG | Operating Staff-Longevity | 7,392.71 | 6,609.15 | 6,609.15 |
| 1DG404 | University Advancement | 617F10 | Operating Staff | 623,177.57 | 611,406.09 | 611,406.09 |
| 1DG404 | University Advancement | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61CBEX | Part Time Salary (w/ status) | 4,240.02 | 50,776.63 | 50,776.63 |
| 1DG404 | University Advancement | 61CBHO | Part Time - Overtime | 10.61 | 160.37 | 160.37 |
| 1DG404 | University Advancement | 61CBHX | Part Time Hourly (w/ status) | 3,082.50 | 1,248.75 | 1,248.75 |
| 1DG404 | University Advancement | 61CPEX | Part Time Salary | 3,615.00 | 414.00 | 414.00 |
| 1DG404 | University Advancement | 61CPHX | Part Time Hourly | 170,076.58 | 105,148.59 | 105,148.59 |
| 1DG404 | University Advancement | 61DBHO | Full Time Temp - Overtime | 138.38 | 492.25 | 492.25 |
| 1DG404 | University Advancement | 61DTHX | Full Time Temp - Hourly | 25,233.75 | 58,808.00 | 58,808.00 |
| 1DG404 | University Advancement | 61JBEX | Casual - Exempt | 20,993.54 | 8,377.84 | 8,377.84 |
| 1DG404 | University Advancement | 61JBHX | Casual - Hourly | 2,887.50 | 441.50 | 441.50 |
| 1DG404 | University Advancement | 61KBAW | OTP - Honor & Recog Awrd | 1,000.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61KBBN | OTP-Bonus & Recruit-other than fac | 62,470.00 | 40,200.00 | 40,200.00 |
| 1DG404 | University Advancement | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61SNSH | Student Labor | 70,684.22 | 51,242.27 | 51,242.27 |
| 1DG404 | University Advancement | 61SNWS | College Work Study | 47,492.46 | 62,688.07 | 62,688.07 |
| 1DG443 | Alumni Strategic Initiatives | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 700.00 | 700.00 |
| 1DGA30 | McNair Scholars Program | 611BXT | Supplemental-Teaching | 750.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 615F10 | PAT | 38,854.68 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 617F10 | Operating Staff | 17,063.16 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 61JBEX | Casual - Exempt | 784.24 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 61SNSH | Student Labor | 3,231.50 | 0.00 | 0.00 |
| 1DGASZ | Safe Zones | 61SNSH | Student Labor | 168.44 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 61JBEX | Casual - Exempt | 250.00 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 61JBEX | Casual - Exempt | 1,000.00 | 500.00 | 500.00 |
| 1DJ196 | PAWS Program | 61SNHO | Student Labor - Overtime | 193.50 | 5.00 | 5.00 |
| 1DJ196 | PAWS Program | 61SNSH | Student Labor | 4,889.50 | 836.00 | 836.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DJJUD | Community Standards | 61CBEX | Part Time Salary (w/ status) | 750.00 | 0.00 | 0.00 |
| 1DJJUD | Community Standards | 61CPHX | Part Time Hourly | 12,357.53 | 15,223.00 | 15,223.00 |
| 1DJJUD | Community Standards | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DJJUD | Community Standards | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DJJUD | Community Standards | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 615F10 | PAT | 43,372.68 | 41,317.93 | 41,317.93 |
| 1DJSAF | UNH Student Activity Fee | 617BHO | Operating Staff-Overtime | 250.57 | 46.59 | 46.59 |
| 1DJSAF | UNH Student Activity Fee | 617F10 | Operating Staff | 25,161.09 | 26,426.22 | 26,426.22 |
| 1DJSAF | UNH Student Activity Fee | 61CPEX | Part Time Salary | 86,651.43 | 94,403.07 | 94,403.07 |
| 1DJSAF | UNH Student Activity Fee | 61CPHX | Part Time Hourly | 720.00 | 720.00 | 720.00 |
| 1DJSAF | UNH Student Activity Fee | 61JBEX | Casual - Exempt | 0.00 | 300.00 | 300.00 |
| 1DJSAF | UNH Student Activity Fee | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61SNHO | Student Labor - Overtime | 131.93 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61SNSH | Student Labor | 24,767.95 | 17,991.84 | 17,991.84 |
| 1DJSAF | UNH Student Activity Fee | 61SNWS | College Work Study | 2,802.74 | 2,198.18 | 2,198.18 |
| 1DK042 | CIS USNH | 615F10 | PAT | 5,096,991.69 | 5,068,552.11 | 5,068,552.11 |
| 1DK042 | CIS USNH | 617BHO | Operating Staff-Overtime | 693.51 | 1,053.87 | 1,053.87 |
| 1DK042 | CIS USNH | 617BLG | Operating Staff-Longevity | 703.47 | 678.15 | 678.15 |
| 1DK042 | CIS USNH | 617F10 | Operating Staff | 120,463.21 | 133,360.33 | 133,360.33 |
| 1DK042 | CIS USNH | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61CPHX | Part Time Hourly | 438.00 | 3,619.75 | 3,619.75 |
| 1DK042 | CIS USNH | 61JBEX | Casual - Exempt | 20,884.88 | 8,277.13 | 8,277.13 |
| 1DK042 | CIS USNH | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 51,778.10 | 7,815.00 | 7,815.00 |
| 1DK042 | CIS USNH | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61SNSH | Student Labor | 0.00 | 937.50 | 937.50 |
| 1DK042 | CIS USNH | 61SNWS | College Work Study | 0.00 | 421.25 | 421.25 |
| 1DK042 | CIS USNH | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DK050 | FAMIS Enterprise Implementation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DK050 | FAMIS Enterprise Implementation | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DK050 | FAMIS Enterprise Implementation | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | 61CBHO | Part Time - Overtime | 166.29 | 285.00 | 285.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | 61CPHX | Part Time Hourly | 37,020.25 | 27,545.00 | 27,545.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 615F10 | PAT | 60,497.32 | 39,235.82 | 39,235.82 |
| 1DK053 | Central IT Projects | 61CPHX | Part Time Hourly | 45,202.50 | 60,742.50 | 60,742.50 |
| 1DK053 | Central IT Projects | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,125.00 | 1,125.00 |
| 1DK053 | Central IT Projects | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 61CBHO | Part Time - Overtime | 357.76 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 61CPHX | Part Time Hourly | 15,555.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 615F10 | PAT | 197,336.65 | 167,374.76 | 167,374.76 |
| 1DK058 | SHARED SERVICES UNH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DKBCE | Broadband Center of Exellence | 613B90 | Graduate Summer Appoint-Research | 3,380.21 | 2,686.83 | 2,686.83 |
| 1DKBCE | Broadband Center of Exellence | 61SNSH | Student Labor | 0.00 | 338.25 | 338.25 |
| 1DL001 | Helena M. Milne Endowed Fund | 612F15 | Librarian AAUP (UNH) | 34,115.53 | 34,963.82 | 34,963.82 |
| 1DL001 | Helena M. Milne Endowed Fund | 612FR5 | Retro Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DQTRN | Transportation F&A Revenue | 617F10 | Operating Staff | 0.00 | 1,452.15 | 1,452.15 |
| 1DR003 | UNHI Internally Designated fund | 614F10 | Academic Administrator | 30,888.79 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 615F10 | PAT | 13,583.78 | 20,054.20 | 20,054.20 |
| 1DR003 | UNHI Internally Designated fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,820.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 1DR355 | Gulf Challenger Operations | 61CPHX | Part Time Hourly | 0.00 | 603.50 | 603.50 |
| 1DR355 | Gulf Challenger Operations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 615F10 | PAT | 3,601.13 | 3,493.88 | 3,493.88 |
| 1DREPS | PI NH EPSCoR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 61SNSH | Student Labor | 0.00 | (5,962.50) | (5,962.50) |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,911.68 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 613N30 | Graduate Research Assistant | 3,442.01 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 615F10 | PAT | 1,786.49 | 1,257.38 | 1,257.38 |
| 1DRIRC | NHIRC Administrative Fees | 61SNWS | College Work Study | 0.00 | 575.00 | 575.00 |
| 1DRJB0 | PI John Bucci | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DRJB0 | PI John Bucci | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DRJB0 | PI John Bucci | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DRLCT | Leitzel Ctr Internally Designated | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRLCT | Leitzel Ctr Internally Designated | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 611BAS | Admin Stipend-Act, Chair, Etc | 3,000.00 | 1,000.00 | 1,000.00 |
| 1DRNIH | Up2NIH Research Development Program | 611BXM | Supplemental-Other-Misc | 3,000.02 | 3,000.03 | 3,000.03 |
| 1DRRL0 | PI Richard Langan | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 615F10 | PAT | 53,639.83 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 61KBBN | OTP-Bonus & Recruit-other than fac | 8,576.07 | 0.00 | 0.00 |
| 1DRSA0 | PI Stephen Adams | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 615F10 | PAT | 12,973.70 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 61KBBN | OTP-Bonus & Recruit-other than fac | 14,550.00 | 0.00 | 0.00 |
| 1DU011 | UNH/FPLC Merger | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 92,400.00 | 92,400.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 615F10 | PAT | 54,316.71 | 96,541.03 | 96,541.03 |
| 1DUHIF | UNH Health Initiatives Fund | 61JBEX | Casual - Exempt | 500.11 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 83,030.03 | 80,419.95 | 80,419.95 |
| 1DUSTF | UNH Separation Fund | 61CPEX | Part Time Salary | 0.00 | 10,718.00 | 10,718.00 |
| 1DUSTF | UNH Separation Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 615F10 | PAT | 18,947.55 | 21,173.34 | 21,173.34 |
| 1DX2AD | Coop Ex Administration | 616F10 | Extension Educator | 44,245.70 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 190.00 | 285.00 | 285.00 |
| 1DX2AP | APR Kits | 61JBHX | Casual - Hourly | 585.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 615F10 | PAT | 0.00 | 10,764.47 | 10,764.47 |
| 1DX2AQ | Extnesion Fisheries Training | 616F10 | Extension Educator | 10,464.61 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 61CPHX | Part Time Hourly | 512.50 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,669.60 | 8,669.60 |
| 1DX2AQ | Extnesion Fisheries Training | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 61CPEX | Part Time Salary | 0.00 | 200.00 | 200.00 |
| 1DX2AT | Agriculture Training | 61JBEX | Casual - Exempt | 1,160.03 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 616F10 | Extension Educator | 553.70 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 61CPHX | Part Time Hourly | 0.00 | 206.86 | 206.86 |
| 1DX2CC | Community Conservation Prgm | 61JBEX | Casual - Exempt | 350.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 616F10 | Extension Educator | 3,401.55 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 61KBBN | OTP-Bonus & Recruit-other than fac | 57.59 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 61SNSH | Student Labor | 0.00 | 928.00 | 928.00 |
| 1DX2CS | 4-H Camp Scholarships | 61CPEX | Part Time Salary | 0.00 | 3,400.00 | 3,400.00 |
| 1DX2DG | Extension Diagnostic Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2FD | 4-H Youth Programs | 61JBEX | Casual - Exempt | 100.00 | 0.00 | 0.00 |
| 1DX2FD | 4-H Youth Programs | 61SNSH | Student Labor | 157.50 | 0.00 | 0.00 |
| 1DX2FD | 4-H Youth Programs | 61SNWS | College Work Study | 578.75 | 652.50 | 652.50 |
| 1DX2FS | Food Safety Program | 61JBHX | Casual - Hourly | 2,004.50 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 616F10 | Extension Educator | 14,705.34 | 24,086.21 | 24,086.21 |
| 1DX2FT | Forestry Training | 61CPHX | Part Time Hourly | 7,934.50 | 6,313.50 | 6,313.50 |
| 1DX2FT | Forestry Training | 61JBEX | Casual - Exempt | 450.00 | 690.00 | 690.00 |
| 1DX2FT | Forestry Training | 61JBHX | Casual - Hourly | 0.00 | 1,700.00 | 1,700.00 |
| 1DX2FT | Forestry Training | 61SNSH | Student Labor | 0.00 | 472.26 | 472.26 |
| 1DX2FT | Forestry Training | 61SNWS | College Work Study | 454.84 | 1,776.11 | 1,776.11 |
| 1DX2LF | Northeast Leader Forum | 61SNWS | College Work Study | 0.00 | (1,117.50) | (1,117.50) |
| 1DX2LL | Lakes Lay Monitoring Prog | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61CBHO | Part Time - Overtime | 0.00 | 65.63 | 65.63 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61CPHX | Part Time Hourly | 3,835.17 | 14,975.69 | 14,975.69 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNWS | College Work Study | 0.00 | 546.26 | 546.26 |
| 1DX2ME | Marine Education Programs | 61JBHX | Casual - Hourly | 682.50 | 540.00 | 540.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 615F10 | PAT | 0.00 | 749.00 | 749.00 |
| 1DX2OT | Ornamental Team Programs | 61CPEX | Part Time Salary | 0.00 | 200.00 | 200.00 |
| 1DX2OT | Ornamental Team Programs | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DX2OT | Ornamental Team Programs | 61SNSH | Student Labor | 203.75 | 0.00 | 0.00 |
| 1DX2OT | Ornamental Team Programs | 61SNWS | College Work Study | (318.75) | 318.75 | 318.75 |
| 1DX2PB | CE Publication Center | 61JBHX | Casual - Hourly | 0.00 | 205.00 | 205.00 |
| 1DX2PB | CE Publication Center | 61SNWS | College Work Study | 1,045.00 | 1,171.25 | 1,171.25 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DX2PT | Pesticide Applicator Training | 615F10 | PAT | 18,524.53 | 0.00 | 0.00 |
| 1DX2PT | Pesticide Applicator Training | 61CBEX | Part Time Salary (w/ status) | 200.00 | 200.00 | 200.00 |
| 1DX2PT | Pesticide Applicator Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 61CPHX | Part Time Hourly | 16,016.23 | 17,143.70 | 17,143.70 |
| 1DX2SA | Soil Analysis Information System | 61SNSH | Student Labor | 0.00 | 2,553.79 | 2,553.79 |
| 1DX2SA | Soil Analysis Information System | 61SNWS | College Work Study | 950.76 | 227.26 | 227.26 |
| 1DX2SP | Youth and Family | 61SNWS | College Work Study | 0.00 | 145.75 | 145.75 |
| 1DX2XQ | Water Quality Training | 616F10 | Extension Educator | 3,363.00 | 836.00 | 836.00 |
| 1DX2XQ | Water Quality Training | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,617.00 | 4,617.00 |
| 1DX2XQ | Water Quality Training | 61JBHX | Casual - Hourly | 1,280.00 | 2,340.00 | 2,340.00 |
| 1DX2XQ | Water Quality Training | 61SNSH | Student Labor | 0.00 | 189.63 | 189.63 |
| 1DX2XQ | Water Quality Training | 61SNWS | College Work Study | 451.27 | 711.10 | 711.10 |
| 1DXCED | Community Development | 616F10 | Extension Educator | 5,378.57 | 0.00 | 0.00 |
| 1DXCED | Community Development | 61JBHX | Casual - Hourly | 366.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 26.73 | 0.00 | 0.00 |
| 1DXCED | Community Development | 61SNSH | Student Labor | 40.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 616F10 | Extension Educator | 6,909.07 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 61JBEX | Casual - Exempt | 250.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 130.65 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 616F10 | Extension Educator | 2,030.30 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 61KBBN | OTP-Bonus & Recruit-other than fac | 38.39 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 616F10 | Extension Educator | 0.00 | 1,017.50 | 1,017.50 |
| 1DXDL1 | PI Deborah Luppold | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 61JBEX | Casual - Exempt | 600.30 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61CBEX | Part Time Salary (w/ status) | 80.00 | 120.00 | 120.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61SNSH | Student Labor | 1,393.75 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 61SNSH | Student Labor | 264.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXMM1 | PI Malcolm Smith | 615F10 | PAT | 3,984.85 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 61JBEX | Casual - Exempt | 0.00 | 6,000.00 | 6,000.00 |
| 1DXPST | Pesticide Applicator Training | 61SNWS | College Work Study | 27.63 | 0.00 | 0.00 |
| 1DXSCC | SC DOC Second Chance | 616F10 | Extension Educator | 10,331.44 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 61SNWS | College Work Study | 530.00 | 0.00 | 0.00 |
| 1DXYTA | Rockingham County WS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXYTA | Rockingham County WS | 61SNSH | Student Labor | 290.00 | 779.00 | 779.00 |
| 1DXYTA | Rockingham County WS | 61SNWS | College Work Study | 1,155.00 | 2,852.00 | 2,852.00 |
| 1DZABC | PI Amitava Bhattacharjee | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 615F10 | PAT | 0.00 | 672.40 | 672.40 |
| 1DZABC | PI Amitava Bhattacharjee | 61CPHX | Part Time Hourly | 0.00 | 928.00 | 928.00 |
| 1DZAGA | PI Antoinette Galvin | 615F10 | PAT | 129.98 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 61SNSH | Student Labor | 0.00 | 1,295.25 | 1,295.25 |
| 1DZAGA | PI Antoinette Galvin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 615F10 | PAT | 5,876.82 | 7,280.91 | 7,280.91 |
| 1DZAMC | AMAC Service Center | 61JBEX | Casual - Exempt | 450.17 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 615F10 | PAT | 0.00 | 1,668.38 | 1,668.38 |
| 1DZARC | Geographic Information Systems(GIS) | 61CBHO | Part Time - Overtime | 5.50 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 61CPHX | Part Time Hourly | 341.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 615F10 | PAT | 0.00 | 12,253.43 | 12,253.43 |
| 1DZASA | PI Annette Schloss | 61CPHX | Part Time Hourly | 0.00 | 85.50 | 85.50 |
| 1DZASA | PI Annette Schloss | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZASB | IPY Outreach | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DZBCA | PI Ben Chandran | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 61SNSH | Student Labor | 4,500.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 615F10 | PAT | 0.00 | 129.93 | 129.93 |
| 1DZCFA | PI Charles Farrugia | 61SNSH | Student Labor | 0.00 | 206.25 | 206.25 |
| 1DZCFA | PI Charles Farrugia | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,192.31 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 611F60 | Faculty NTT Research | 0.00 | 48,274.90 | 48,274.90 |
| 1DZCGA | PI Christopher Glass | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 611F60 | Faculty NTT Research | 1,329.95 | 0.00 | 0.00 |
| 1DZCJA | PI Carolyn Jordan | 615F10 | PAT | 6,105.84 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,779.00 | 4,779.00 |
| 1DZCLB | PI Clifford Lopate | 611F60 | Faculty NTT Research | 23,473.72 | 5,846.26 | 5,846.26 |
| 1DZCLB | PI Clifford Lopate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 61DBHO | Full Time Temp - Overtime | 0.00 | 19.50 | 19.50 |
| 1DZCMA | PI Chris Mouikis Help Account | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 628.10 | (628.10) | (628.10) |
| 1DZCSA | PI Charles Smith, III | 611F60 | Faculty NTT Research | 11,374.83 | 3,140.89 | 3,140.89 |
| 1DZCSA | PI Charles Smith, III | 615F10 | PAT | 7,083.60 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 61CPHX | Part Time Hourly | 16,530.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 61DBHO | Full Time Temp - Overtime | 15.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 61SNSH | Student Labor | 0.00 | 3,060.50 | 3,060.50 |
| 1DZCSA | PI Charles Smith, III | 61SNWS | College Work Study | 0.00 | 265.00 | 265.00 |
| 1DZCSR | CSRC Meetings | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 757.65 | 1,677.66 | 1,677.66 |
| 1DZCSR | CSRC Meetings | 611F60 | Faculty NTT Research | 26,862.86 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 611F60 | Faculty NTT Research | 0.00 | 1,394.00 | 1,394.00 |
| 1DZCWA | PI Cameron Wake | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 61JBEX | Casual - Exempt | 150.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 61SNSH | Student Labor | 0.00 | 107.25 | 107.25 |
| 1DZCWB | Cameron Wake | 615F10 | PAT | 0.00 | 609.91 | 609.91 |
| 1DZCWB | Cameron Wake | 61SNWS | College Work Study | 0.00 | 486.88 | 486.88 |
| 1DZCXA | GIS Lab | 615F10 | PAT | 1,918.95 | 3,497.19 | 3,497.19 |
| 1DZCXA | GIS Lab | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 61CPHX | Part Time Hourly | 551.50 | 339.51 | 339.51 |
| 1DZCXA | GIS Lab | 61SNHO | Student Labor - Overtime | 0.00 | (240.00) | (240.00) |
| 1DZCXA | GIS Lab | 61SNSH | Student Labor | 2,285.50 | 3,977.50 | 3,977.50 |
| 1DZCXA | GIS Lab | 61SNWS | College Work Study | 1,590.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 615F10 | PAT | 735.49 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,517.96 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 613B90 | Graduate Summer Appoint-Research | 2,339.04 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 61CPHX | Part Time Hourly | 0.00 | 837.50 | 837.50 |
| 1DZEHA | PI Erick Hobbie | 61SNSH | Student Labor | 0.00 | 957.50 | 957.50 |
| 1DZEHB | Mass Spec Sample Analysis | 615F10 | PAT | 0.00 | 2,048.48 | 2,048.48 |
| 1DZEHB | Mass Spec Sample Analysis | 61CBHO | Part Time - Overtime | 2.50 | 15.00 | 15.00 |
| 1DZEHB | Mass Spec Sample Analysis | 61CPHX | Part Time Hourly | 3,931.25 | 1,860.75 | 1,860.75 |
| 1DZEHB | Mass Spec Sample Analysis | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 61SNSH | Student Labor | 11,485.00 | 7,567.50 | 7,567.50 |
| 1DZEHB | Mass Spec Sample Analysis | 61SNWS | College Work Study | 176.25 | 1,240.63 | 1,240.63 |
| 1DZELA | PI Eric Lund Help Account | 615F10 | PAT | 0.00 | 7.42 | 7.42 |
| 1DZEMA | PI Eberhard Mobius | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,119.26 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 613B90 | Graduate Summer Appoint-Research | 5,339.10 | 4,243.90 | 4,243.90 |
| 1DZEMA | PI Eberhard Mobius | 613N30 | Graduate Research Assistant | 4,472.72 | 1,061.54 | 1,061.54 |
| 1DZEMA | PI Eberhard Mobius | 615F10 | PAT | 5,167.76 | 1,590.83 | 1,590.83 |
| 1DZEMA | PI Eberhard Mobius | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 61SNSH | Student Labor | 816.00 | 1,067.00 | 1,067.00 |
| 1DZEMA | PI Eberhard Mobius | 61SNWS | College Work Study | 0.00 | 85.50 | 85.50 |
| 1DZFFS | Fees for Services | 615F10 | PAT | 20,802.53 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 61CPEX | Part Time Salary | 1,400.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,500.00 | 1,500.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DZFWW | Forest Watch Workshops | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZFWW | Forest Watch Workshops | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 613B90 | Graduate Summer Appoint-Research | (4,458.11) | 4,458.11 | 4,458.11 |
| 1DZHKA | PI Harold Kucharek | 615F10 | PAT | 582.90 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 61SNSH | Student Labor | 0.00 | 1,533.25 | 1,533.25 |
| 1DZHSA | PI Harlan Spence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 615F10 | PAT | 2,264.81 | 1,025.10 | 1,025.10 |
| 1DZHSA | PI Harlan Spence | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZJCA | PI Janet Campbell | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 611F60 | Faculty NTT Research | 0.00 | 6,392.38 | 6,392.38 |
| 1DZJCB | PI James Connell | 613B90 | Graduate Summer Appoint-Research | 4,929.39 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 615F10 | PAT | 0.00 | 23,498.22 | 23,498.22 |
| 1DZJCB | PI James Connell | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,717.71 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 61SNWS | College Work Study | 0.00 | 75.63 | 75.63 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 611BXM | Supplemental-Other-Misc | 0.00 | 300.00 | 300.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 61JBEX | Casual - Exempt | 450.02 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 1,000.00 |
| 1DZJRA | PI James Ryan | 615F10 | PAT | 2,173.29 | 6,483.45 | 6,483.45 |
| 1DZJRA | PI James Ryan | 61CPHX | Part Time Hourly | 2,150.00 | 2,058.75 | 2,058.75 |
| 1DZJRR | PI Joachim Raeder | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 613B90 | Graduate Summer Appoint-Research | 766.71 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 613N30 | Graduate Research Assistant | 572.30 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 615F10 | PAT | 100.01 | 0.00 | 0.00 |
| 1DZJXA | Jingfeng Xiao | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 613B90 | Graduate Summer Appoint-Research | 1,028.58 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 61SNHO | Student Labor - Overtime | 0.00 | 22.43 | 22.43 |
| 1DZLCA | PI Li-Jen Chen | 611F60 | Faculty NTT Research | 0.00 | 1.95 | 1.95 |
| 1DZLCA | PI Li-Jen Chen | 613B90 | Graduate Summer Appoint-Research | 1,642.90 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 613N30 | Graduate Research Assistant | 4,335.80 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 615F10 | PAT | 1,354.45 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 61SNSH | Student Labor | 0.00 | 503.25 | 503.25 |
| 1DZLKA | PI Lynn Kistler | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 613B90 | Graduate Summer Appoint-Research | 4,306.23 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 613N30 | Graduate Research Assistant | 0.00 | 173.58 | 173.58 |
| 1DZLKA | PI Lynn Kistler | 615F10 | PAT | 2,918.85 | 5,357.75 | 5,357.75 |
| 1DZLKA | PI Lynn Kistler | 61CPHX | Part Time Hourly | 8,331.25 | 3,766.50 | 3,766.50 |
| 1DZLKA | PI Lynn Kistler | 61SNSH | Student Labor | 0.00 | 1,077.50 | 1,077.50 |
| 1DZLKA | PI Lynn Kistler | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 613B90 | Graduate Summer Appoint-Research | 0.00 | (360.00) | (360.00) |
| 1DZLKB | PI Help Account - Linda Kaljanais | 61CPHX | Part Time Hourly | 0.00 | 5,322.57 | 5,322.57 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DZLKB | PI Help Account - Linda Kalianais | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kalianais | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 615F10 | PAT | 72,176.01 | 127,272.73 | 127,272.73 |
| 1DZMAC | SSC Machine Shop | 61KBBN | OTP-Bonus & Recruit-other than fac | 670.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,202.29 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 611Q90 | Post Doc | 0.00 | 4,455.47 | 4,455.47 |
| 1DZMHA | PI Matthew Huber | 61SNSH | Student Labor | 3,005.00 | 1,062.00 | 1,062.00 |
| 1DZMHA | PI Matthew Huber | 61SNWS | College Work Study | 115.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 615F10 | PAT | 158.70 | 277.61 | 277.61 |
| 1DZMLA | PI Mark Lessard | 61CPHX | Part Time Hourly | 28.50 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 61SNSH | Student Labor | 0.00 | 140.25 | 140.25 |
| 1DZMLB | PI Martin Lee | 61CPHX | Part Time Hourly | 1,002.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 611F60 | Faculty NTT Research | 2,048.99 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 615F10 | PAT | 15,300.55 | 2,810.20 | 2,810.20 |
| 1DZMMB | PI Mark McConnell | 61CPHX | Part Time Hourly | 1,800.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 61SNSH | Student Labor | 610.88 | 180.01 | 180.01 |
| 1DZMPB | PI Michael Palace | 615F10 | PAT | 0.00 | 2,787.36 | 2,787.36 |
| 1DZMPB | PI Michael Palace | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 61SNWS | College Work Study | 983.88 | 805.39 | 805.39 |
| 1DZMPC | PI Mark Popecki | 615F10 | PAT | 2,159.55 | 5,024.65 | 5,024.65 |
| 1DZMSA | Marine School Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,766.71 | 13,829.67 | 13,829.67 |
| 1DZMSA | Marine School Administration | 611F60 | Faculty NTT Research | 40,869.56 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 61JBEX | Casual - Exempt | 719.64 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 615F10 | PAT | 0.00 | 790.55 | 790.55 |
| 1DZMSG | Gulf Challenger Operations | 61CBEX | Part Time Salary (w/ status) | 648.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 61CBHO | Part Time - Overtime | 71.68 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 61CPHX | Part Time Hourly | 10,582.00 | 7,971.00 | 7,971.00 |
| 1DZMSG | Gulf Challenger Operations | 61JBEX | Casual - Exempt | 960.19 | 90.00 | 90.00 |
| 1DZMSG | Gulf Challenger Operations | 61JBHX | Casual - Hourly | 0.00 | 315.00 | 315.00 |
| 1DZMSL | Shoals Marine Lab Director | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 61JBEX | Casual - Exempt | 990.19 | 135.00 | 135.00 |
| 1DZMSL | Shoals Marine Lab Director | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 8,000.00 | 8,000.00 |
| 1DZMTB | Mark Twickler | 61JBEX | Casual - Exempt | 900.19 | 75.00 | 75.00 |
| 1DZNBA | PI Naoki Bessho | 615F10 | PAT | 2,551.11 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 611F60 | Faculty NTT Research | 0.00 | 702.55 | 702.55 |
| 1DZNMA | PI Nelson Maynard | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 615F10 | PAT | (3,551.11) | 6,131.59 | 6,131.59 |
| 1DZNSA | PI Nathan Schwadran | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 4,500.00 | 4,500.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 69,255.76 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 1,906.17 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61JBHX | Casual - Hourly | 2,632.03 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNHO | Student Labor - Overtime | 9.03 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNSH | Student Labor | 5,731.38 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study | 277.88 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,616.56 | 2,839.27 | 2,839.27 |
| 1DZPBA | PI Peter Bloser | 611F60 | Faculty NTT Research | 3,995.93 | 3,246.94 | 3,246.94 |
| 1DZPBA | PI Peter Bloser | 615F10 | PAT | 1,517.29 | 1,692.31 | 1,692.31 |
| 1DZPBA | PI Peter Bloser | 61SNHO | Student Labor - Overtime | 0.00 | 23.34 | 23.34 |
| 1DZPCB | Paul Chair Account | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 61JBEX | Casual - Exempt | 125.00 | 0.00 | 0.00 |
| 1DZPQA | PI Pamela Puhl-Quinn | 615F10 | PAT | 1,005.12 | 1,765.14 | 1,765.14 |
| 1DZRAA | PI Roger Arnoldy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 61CPEX | Part Time Salary | 2,466.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 61CPHX | Part Time Hourly | 1,624.98 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 61SNSH | Student Labor | 439.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DZRLA | PI Richard Lammers | 615F10 | PAT | 0.00 | 1,549.40 | 1,549.40 |
| 1DZRLA | PI Richard Lammers | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 615F10 | PAT | 39,738.14 | 53,957.28 | 53,957.28 |
| 1DZRLB | PI Richard Langan | 61JBEX | Casual - Exempt | 600.04 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 61SNHO | Student Labor - Overtime | 59.41 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 613B90 | Graduate Summer Appoint-Research | 6,193.59 | 4,923.11 | 4,923.11 |
| 1DZRTB | PI Roy Torbert | 613N30 | Graduate Research Assistant | 10,280.92 | 16,675.20 | 16,675.20 |
| 1DZRTB | PI Roy Torbert | 615F10 | PAT | 7,218.76 | 4,172.69 | 4,172.69 |
| 1DZRTB | PI Roy Torbert | 61JBEX | Casual - Exempt | 825.15 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 4,500.00 | 4,500.00 |
| 1DZRTB | PI Roy Torbert | 61SNSH | Student Labor | 0.00 | 671.00 | 671.00 |
| 1DZRTB | PI Roy Torbert | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,752.48 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 611F60 | Faculty NTT Research | 7,423.33 | 6,954.85 | 6,954.85 |
| 1DZRVA | PI Ruth Varner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,612.01 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | 615F10 | PAT | 0.00 | 5,044.97 | 5,044.97 |
| 1DZRVA | PI Ruth Varner | 61CPHX | Part Time Hourly | 4,056.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 611Q90 | Post Doc | 0.00 | 1,309.48 | 1,309.48 |
| 1DZRVB | PI Ruth Varner | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 61CPHX | Part Time Hourly | 1,404.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 61SNSH | Student Labor | 76.50 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DZSMA | PI Sergei Markovskii | 615F10 | PAT | 8,199.07 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,267.53 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 611Q90 | Post Doc | 0.00 | 2,618.96 | 2,618.96 |
| 1DZSOA | PI Scott Olinger | 615F10 | PAT | 0.00 | 4,025.94 | 4,025.94 |
| 1DZSOA | PI Scott Olinger | 61CPHX | Part Time Hourly | 0.00 | 312.83 | 312.83 |
| 1DZSPC | Paul Chair Salary Offset | 611F15 | Fac Tenure Track AAUP (UNH) | 55,143.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 611F60 | Faculty NTT Research | 0.00 | 3,135.89 | 3,135.89 |
| 1DZTFA | PI Terry Forbes | 615F10 | PAT | 1,470.37 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 61SNSH | Student Labor | 1,021.00 | (240.00) | (240.00) |
| 1DZUBA | PI Ulisse Bravar Help Account | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 519.09 | 412.61 | 412.61 |
| 1DZUBA | PI Ulisse Bravar Help Account | 611F60 | Faculty NTT Research | 2,827.70 | 753.99 | 753.99 |
| 1DZWFA | PI William Fox | 615F10 | PAT | 0.00 | 2,513.03 | 2,513.03 |
| 1DZWVT | Wave Tank | 61CPHX | Part Time Hourly | 539.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 61SNSH | Student Labor | 1,078.00 | 240.00 | 240.00 |
| 1DZWWA | PI Wilfred Wollheim | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 244.75 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 615F10 | PAT | 0.00 | 4,648.15 | 4,648.15 |
| 1DZWWA | PI Wilfred Wollheim | 61CPHX | Part Time Hourly | 680.00 | 2,190.00 | 2,190.00 |
| 1DZWWA | PI Wilfred Wollheim | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 61SNHO | Student Labor - Overtime | 0.00 | 17.50 | 17.50 |
| 1DZWWA | PI Wilfred Wollheim | 61SNSH | Student Labor | 0.00 | 244.50 | 244.50 |
| 1GA006 | Class of 1954 Endowed Fund | 61JBHX | Casual - Hourly | 100.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 611BXM | Supplemental-Other-Misc | 3,000.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 611BSO | Summer Salaries AY faculty - other | 1,906.17 | 9,000.00 | 9,000.00 |
| 1GA017 | Jean Brierly Annual Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,204.63 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 611BXM | Supplemental-Other-Misc | 0.00 | 7,380.16 | 7,380.16 |
| 1GA017 | Jean Brierly Annual Award | 613B90 | Graduate Summer Appoint-Research | 2,616.95 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,380.07 | 7,380.07 |
| 1GA021 | O'neal Professorship | 61CPHX | Part Time Hourly | 0.00 | 1,350.00 | 1,350.00 |
| 1GA021 | O'neal Professorship | 61SNSH | Student Labor | 0.00 | 5,496.09 | 5,496.09 |
| 1GA024 | Class of 40 Professorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,941.37 | 7,902.12 | 7,902.12 |
| 1GA031 | Class of 1938 Professorship | 611BSO | Summer Salaries AY faculty - other | 9,523.17 | 11,437.04 | 11,437.04 |
| 1GA031 | Class of 1938 Professorship | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA039 | Hayes Professorship | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 61SNSH | Student Labor | 0.00 | 1,000.00 | 1,000.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 61SNSH | Student Labor | 1,054.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 611Q90 | Post Doc | 0.00 | 18,927.19 | 18,927.19 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 1GA057 | Mckerley Chair in Health Econ | 611F15 | Fac Tenure Track AAUP (UNH) | 42,084.09 | 43,423.67 | 43,423.67 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GA057 | Mckerley Chair in Health Econ | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BAS | Admin Stipend-Act, Chair, Etc | 20,000.16 | 20,000.18 | 20,000.18 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611F15 | Fac Tenure Track AAUP (UNH) | 19,689.21 | 19,209.06 | 19,209.06 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 615F10 | PAT | 79,279.02 | 27,927.13 | 27,927.13 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BAS | Admin Stipend-Act, Chair, Etc | 1,499.94 | 1,499.94 | 1,499.94 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BSO | Summer Salaries AY faculty - other | 3,203.53 | 2,762.64 | 2,762.64 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BXM | Supplemental-Other-Misc | 33,000.00 | 24,750.00 | 24,750.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 615F10 | PAT | 18,468.80 | 17,883.37 | 17,883.37 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617BLG | Operating Staff-Longevity | 583.50 | 564.39 | 564.39 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617F10 | Operating Staff | 25,911.69 | 31,446.30 | 31,446.30 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPEX | Part Time Salary | 120.00 | 180.00 | 180.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPHX | Part Time Hourly | 11,208.57 | 11,933.18 | 11,933.18 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNSH | Student Labor | 12,284.00 | 9,374.00 | 9,374.00 |
| 1GA139 | UNH Tolerance Programming Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 611BXM | Supplemental-Other-Misc | 0.00 | 10,000.22 | 10,000.22 |
| 1GA148 | The Hamel Scholars Program | 61CPHX | Part Time Hourly | 155.00 | 5,545.00 | 5,545.00 |
| 1GA148 | The Hamel Scholars Program | 61SNSH | Student Labor | 6,455.00 | 530.00 | 530.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 611BAS | Admin Stipend-Act, Chair, Etc | 9,875.89 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 611BXM | Supplemental-Other-Misc | 39,999.98 | 69,999.96 | 69,999.96 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 20,000.17 | 20,000.17 |
| 1GA161 | URC Gifts: Parents Grants-Other | 61SNSH | Student Labor | 1,197.00 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 61SNWS | College Work Study | 1,529.96 | 0.00 | 0.00 |
| 1GA165 | Lamprey Fellows - Climate & Sustain | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,629.32 | 15,878.31 | 15,878.31 |
| 1GA165 | Lamprey Fellows - Climate & Sustain | 611F60 | Faculty NTT Research | 26,192.35 | 29,223.42 | 29,223.42 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 611BSO | Summer Salaries AY faculty - other | 8,620.02 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 611BXM | Supplemental-Other-Misc | 0.00 | 1,000.00 | 1,000.00 |
| 1GA168 | Sustainable Learning Community Prog | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 61CPEX | Part Time Salary | 0.00 | 4,082.61 | 4,082.61 |
| 1GA168 | Sustainable Learning Community Prog | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 61SNSH | Student Labor | 1,380.00 | 1,360.00 | 1,360.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 611F70 | Faculty NTT Clinical | 20,346.29 | 14,765.65 | 14,765.65 |
| 1GA173 | NH Farm to School Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 61DBHO | Full Time Temp - Overtime | 0.00 | 245.00 | 245.00 |
| 1GA173 | NH Farm to School Program | 61DTHX | Full Time Temp - Hourly | 0.00 | 20,069.40 | 20,069.40 |
| 1GA173 | NH Farm to School Program | 61SNWS | College Work Study | 0.00 | 260.00 | 260.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 611PFS | [NSE] Faculty Semester/Term | 13,799.06 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61CPHX | Part Time Hourly | 25,245.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 61JBEX | Casual - Exempt | 2,007.94 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611BSO | Summer Salaries AY faculty - other | 54,058.53 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 32,589.99 | 26,640.95 | 26,640.95 |
| 1GA181 | Carsey School for Public Policy | 611BXM | Supplemental-Other-Misc | 31,871.59 | 10,045.54 | 10,045.54 |
| 1GA181 | Carsey School for Public Policy | 611BXR | Supplemental-SR (A-Funds) | 10,000.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611F15 | Fac Tenure Track AAUP (UNH) | 12,428.81 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611F60 | Faculty NTT Research | 75,407.62 | 12,594.22 | 12,594.22 |
| 1GA181 | Carsey School for Public Policy | 611F70 | Faculty NTT Clinical | 14,778.41 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 613N30 | Graduate Research Assistant | 2,030.00 | 1,470.00 | 1,470.00 |
| 1GA181 | Carsey School for Public Policy | 613N60 | Graduate - PT Lecturer | 16,275.07 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 614F10 | Academic Administrator | 104,022.01 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 615F10 | PAT | 189,867.17 | 63,456.32 | 63,456.32 |
| 1GA181 | Carsey School for Public Policy | 617BHO | Operating Staff-Overtime | 89.82 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 617BLG | Operating Staff-Longevity | 10.76 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 6.00 | 6.00 |
| 1GA181 | Carsey School for Public Policy | 617F10 | Operating Staff | 36,234.81 | 14,531.41 | 14,531.41 |
| 1GA181 | Carsey School for Public Policy | 61CPEX | Part Time Salary | 10,913.83 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 61CPHX | Part Time Hourly | 3,673.45 | 5,580.00 | 5,580.00 |
| 1GA181 | Carsey School for Public Policy | 61JBEX | Casual - Exempt | 3,625.10 | 2,850.00 | 2,850.00 |
| 1GA181 | Carsey School for Public Policy | 61JBHX | Casual - Hourly | 8,332.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GA181 | Carsey School for Public Policy | 61SNHO | Student Labor - Overtime | 132.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 61SNSH | Student Labor | 7,840.50 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 61SNWS | College Work Study | 1,410.80 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 61CPEX | Part Time Salary | 6,150.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 61CPHX | Part Time Hourly | 16,525.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 61DBHO | Full Time Temp - Overtime | 50.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 61DTHX | Full Time Temp - Hourly | 6,122.75 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 61JBEX | Casual - Exempt | 2,425.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 61SNSH | Student Labor | 18,410.00 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 611PFS | [NSE] Faculty Semester/Term | 3,449.76 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61CPHX | Part Time Hourly | 3,187.50 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61JBEX | Casual - Exempt | 37.20 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 61CBHO | Part Time - Overtime | 110.00 | 50.00 | 50.00 |
| 1GA185 | SI Climate Fellows Program | 61CPHX | Part Time Hourly | 3,532.50 | 4,695.00 | 4,695.00 |
| 1GA185 | SI Climate Fellows Program | 61DTHX | Full Time Temp - Hourly | 36,720.65 | 33,920.00 | 33,920.00 |
| 1GA185 | SI Climate Fellows Program | 61JBEX | Casual - Exempt | 36,800.05 | 20,800.00 | 20,800.00 |
| 1GA188 | Merck-Food Solutions New England | 61CPEX | Part Time Salary | 27,000.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 61DBHO | Full Time Temp - Overtime | 93.75 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 61DTHX | Full Time Temp - Hourly | 8,208.50 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 61JBEX | Casual - Exempt | 5,000.00 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 61CPEX | Part Time Salary | 2,000.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61JBEX | Casual - Exempt | 2,703.02 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 611BSO | Summer Salaries AY faculty - other | 2,076.95 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 615F10 | PAT | 24,024.73 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 617F10 | Operating Staff | 750.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 61JBEX | Casual - Exempt | 7,773.45 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 61JBHX | Casual - Hourly | 6,814.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 61SNSH | Student Labor | 813.26 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 61JBEX | Casual - Exempt | 350.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,890.38 | 10,890.38 |
| 1GAFSF | Food Solutions New England | 611F60 | Faculty NTT Research | 0.00 | 9,605.68 | 9,605.68 |
| 1GAFSF | Food Solutions New England | 611F70 | Faculty NTT Clinical | 14,949.83 | 19,905.89 | 19,905.89 |
| 1GAFSF | Food Solutions New England | 61CPEX | Part Time Salary | 0.00 | 9,750.00 | 9,750.00 |
| 1GAFSF | Food Solutions New England | 61CPHX | Part Time Hourly | 1,131.25 | 11,867.25 | 11,867.25 |
| 1GAFSF | Food Solutions New England | 61JBEX | Casual - Exempt | 1,524.01 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 61SNSH | Student Labor | 10,600.00 | 12,300.00 | 12,300.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 61KBAW | OTP - Honor & Recog Awrd | 11,300.00 | 11,300.00 | 11,300.00 |
| 1GASUS | Office of Sustainable Living Educ | 611BSO | Summer Salaries AY faculty - other | 14,620.12 | 8,840.06 | 8,840.06 |
| 1GASUS | Office of Sustainable Living Educ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,026.21 | 8,123.63 | 8,123.63 |
| 1GASUS | Office of Sustainable Living Educ | 611BXM | Supplemental-Other-Misc | 0.00 | 14,049.12 | 14,049.12 |
| 1GASUS | Office of Sustainable Living Educ | 611F60 | Faculty NTT Research | 0.00 | 7,811.02 | 7,811.02 |
| 1GASUS | Office of Sustainable Living Educ | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 20,968.77 | 20,968.77 |
| 1GASUS | Office of Sustainable Living Educ | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 615F10 | PAT | 139,673.88 | 141,930.82 | 141,930.82 |
| 1GASUS | Office of Sustainable Living Educ | 617BHO | Operating Staff-Overtime | 4.62 | 480.78 | 480.78 |
| 1GASUS | Office of Sustainable Living Educ | 617F10 | Operating Staff | 50,506.21 | 71,603.77 | 71,603.77 |
| 1GASUS | Office of Sustainable Living Educ | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61CBEX | Part Time Salary (w/ status) | 0.00 | 75.00 | 75.00 |
| 1GASUS | Office of Sustainable Living Educ | 61CBHO | Part Time - Overtime | 6.26 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61CPEX | Part Time Salary | 0.00 | 7,500.16 | 7,500.16 |
| 1GASUS | Office of Sustainable Living Educ | 61CPHX | Part Time Hourly | 2,587.50 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61DBHO | Full Time Temp - Overtime | 0.00 | 120.00 | 120.00 |
| 1GASUS | Office of Sustainable Living Educ | 61DTHX | Full Time Temp - Hourly | 34,472.31 | 18,355.60 | 18,355.60 |
| 1GASUS | Office of Sustainable Living Educ | 61JBEX | Casual - Exempt | 9,958.93 | 675.08 | 675.08 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GASUS | Office of Sustainable Living Educ | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 141.08 | 141.08 |
| 1GASUS | Office of Sustainable Living Educ | 61SNSH | Student Labor | 11,453.02 | 2,757.50 | 2,757.50 |
| 1GASUS | Office of Sustainable Living Educ | 61SNWS | College Work Study | 921.25 | 2,033.50 | 2,033.50 |
| 1GASUS | Office of Sustainable Living Educ | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 61CPEX | Part Time Salary | 0.00 | 98.00 | 98.00 |
| 1GB037 | Oliver J Hubbard Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 61CPHX | Part Time Hourly | 0.00 | 152.50 | 152.50 |
| 1GB066 | Dunlop, William R | 61SNWS | College Work Study | 425.26 | 590.89 | 590.89 |
| 1GB069 | Hubbard Family Endw Chair | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 141,220.93 | 141,220.93 |
| 1GB069 | Hubbard Family Endw Chair | 615F10 | PAT | 1,977.02 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 617BHO | Operating Staff-Overtime | 93.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 617F10 | Operating Staff | 13,314.50 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,781.43 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 20,712.72 | 20,712.72 |
| 1GB097 | Tuttle Enviromental Horticul | 613B90 | Graduate Summer Appoint-Research | 1,714.01 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61CPHX | Part Time Hourly | 1,725.00 | 887.50 | 887.50 |
| 1GB097 | Tuttle Enviromental Horticul | 61SNHO | Student Labor - Overtime | 38.75 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61SNSH | Student Labor | 2,473.04 | 131.00 | 131.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61SNWS | College Work Study | 4,922.13 | 5,369.13 | 5,369.13 |
| 1GB110 | CAMIS Fund | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 615F10 | PAT | 0.00 | 13,363.61 | 13,363.61 |
| 1GB117 | FR Parsons/boutwell Fund | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 611F60 | Faculty NTT Research | 11,856.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 613B90 | Graduate Summer Appoint-Research | 4,166.18 | 7,687.81 | 7,687.81 |
| 1GB122 | Oliver Hubbard Biology Endow | 613N30 | Graduate Research Assistant | 0.00 | 3,699.50 | 3,699.50 |
| 1GB122 | Oliver Hubbard Biology Endow | 615F10 | PAT | 0.00 | 40,452.35 | 40,452.35 |
| 1GB122 | Oliver Hubbard Biology Endow | 61CBHO | Part Time - Overtime | 470.33 | 81.00 | 81.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 61CPHX | Part Time Hourly | 64,498.52 | 13,750.00 | 13,750.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 61JBEX | Casual - Exempt | 0.00 | 7,584.00 | 7,584.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 613B90 | Graduate Summer Appoint-Research | 737.65 | 2,138.86 | 2,138.86 |
| 1GB179 | UNH Seagrass Gift Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,680.00 | 11,680.00 |
| 1GB179 | UNH Seagrass Gift Fund | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 11,855.56 | 11,855.56 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 615F10 | PAT | 2,722.30 | 6,951.17 | 6,951.17 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 61SNSH | Student Labor | 1,203.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 613B90 | Graduate Summer Appoint-Research | 835.77 | 664.33 | 664.33 |
| 1GB194 | Karabelas Faculty Development Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 61CPEX | Part Time Salary | 0.00 | 100.00 | 100.00 |
| 1GB220 | Friblet Marine Research Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,075.11 | 6,075.11 |
| 1GB228 | David Burdick's '37 Professorship | 611F60 | Faculty NTT Research | 0.00 | 725.31 | 725.31 |
| 1GB228 | David Burdick's '37 Professorship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GB229 | David Berlinsky '37 Professorship | 61CBHO | Part Time - Overtime | 0.00 | 11.72 | 11.72 |
| 1GB229 | David Berlinsky '37 Professorship | 61CPHX | Part Time Hourly | 0.00 | 3,375.00 | 3,375.00 |
| 1GB229 | David Berlinsky '37 Professorship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB230 | Atlantic Cod Project | 611F60 | Faculty NTT Research | 0.00 | 2,816.11 | 2,816.11 |
| 1GB230 | Atlantic Cod Project | 61CPHX | Part Time Hourly | 847.70 | 2,637.75 | 2,637.75 |
| 1GB232 | S.E.T. Project Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GB234 | NE Cottontail Conservation Project | 611F60 | Faculty NTT Research | 0.00 | 2,433.92 | 2,433.92 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | 613B90 | Graduate Summer Appoint-Research | 1,124.53 | 290.93 | 290.93 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | 61CPEX | Part Time Salary | 1,362.30 | 400.00 | 400.00 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | 61SNSH | Student Labor | 0.00 | 273.00 | 273.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 61CPEX | Part Time Salary | 3,000.07 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 61CPHX | Part Time Hourly | 1,500.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 61JBEX | Casual - Exempt | 1,500.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 61CBEX | Part Time Salary (w/ status) | 0.00 | 75.00 | 75.00 |
| 1GC020 | Annual Counselor Education Pro | 61JBEX | Casual - Exempt | 75.00 | 0.00 | 0.00 |
| 1GC021 | Margaret Carson Hubbard Africa | 61CPHX | Part Time Hourly | 0.00 | (1,350.00) | (1,350.00) |
| 1GC027 | Educ Chair Discretionary Gifts | 61CPHX | Part Time Hourly | 0.00 | 105.00 | 105.00 |
| 1GC028 | Friends of the Museum of Art | 617BHO | Operating Staff-Overtime | 618.95 | 630.64 | 630.64 |
| 1GC028 | Friends of the Museum of Art | 617F10 | Operating Staff | 0.00 | 1,155.12 | 1,155.12 |
| 1GC028 | Friends of the Museum of Art | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61CPHX | Part Time Hourly | 1,338.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61JBEX | Casual - Exempt | 6,622.00 | 7,106.00 | 7,106.00 |
| 1GC028 | Friends of the Museum of Art | 61JBHX | Casual - Hourly | 1,158.75 | 1,114.13 | 1,114.13 |
| 1GC028 | Friends of the Museum of Art | 61SNSH | Student Labor | 114.00 | 315.00 | 315.00 |
| 1GC030 | UNH Seacoast Reads | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,250.03 | 1,250.03 |
| 1GC030 | UNH Seacoast Reads | 61CPEX | Part Time Salary | 300.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 61JBEX | Casual - Exempt | 500.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 61SNSH | Student Labor | 350.00 | 120.00 | 120.00 |
| 1GC030 | UNH Seacoast Reads | 61SNWS | College Work Study | 1,221.25 | 1,250.00 | 1,250.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 611PFS | [NSE] Faculty Semester/Term | 990.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 61JBEX | Casual - Exempt | 1,500.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 611BXT | Supplemental-Teaching | 4,000.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 615F10 | PAT | 7,409.44 | 2,969.70 | 2,969.70 |
| 1GC037 | Women's Study Special Fund | 61CBEX | Part Time Salary (w/ status) | 2,000.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 61CPHX | Part Time Hourly | 442.50 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 611BSO | Summer Salaries AY faculty - other | 3,000.00 | 2,692.31 | 2,692.31 |
| 1GC042 | UNH Fund - COLA | 611BXM | Supplemental-Other-Misc | 0.00 | 11,925.70 | 11,925.70 |
| 1GC042 | UNH Fund - COLA | 61CPEX | Part Time Salary | 0.00 | 999.00 | 999.00 |
| 1GC042 | UNH Fund - COLA | 61JBEX | Casual - Exempt | 0.00 | 175.00 | 175.00 |
| 1GC046 | Signal/History | 61DTEX | Full Time Temp - Exempt | 70.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 611BXM | Supplemental-Other-Misc | 150.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 61CPEX | Part Time Salary | 300.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 61JBEX | Casual - Exempt | 750.00 | 0.00 | 0.00 |
| 1GC057 | Clarence H Gustafson Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 972.23 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 611F15 | Fac Tenure Track AAUP (UNH) | 21,882.70 | 7,882.93 | 7,882.93 |
| 1GC064 | Humanties Challenge 1990 | 615F10 | PAT | 5,002.32 | 4,861.18 | 4,861.18 |
| 1GC065 | Smyth Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 61JBEX | Casual - Exempt | 500.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 61JBEX | Casual - Exempt | 200.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 61CPEX | Part Time Salary | 200.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 61JBEX | Casual - Exempt | 4,512.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 61CPEX | Part Time Salary | 600.03 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 61CPHX | Part Time Hourly | 400.00 | 80.00 | 80.00 |
| 1GC076 | Political Science Misc Gifts | 61JBEX | Casual - Exempt | 100.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 61SNSH | Student Labor | 400.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 61JBEX | Casual - Exempt | 300.00 | 900.00 | 900.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61CPEX | Part Time Salary | 600.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61JBEX | Casual - Exempt | 1,800.07 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 611F15 | Fac Tenure Track AAUP (UNH) | 15,223.37 | 32,867.62 | 32,867.62 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 611BXM | Supplemental-Other-Misc | 4,500.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 61JBEX | Casual - Exempt | 160.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 61JBEX | Casual - Exempt | 650.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CPEX | Part Time Salary | 3,000.11 | 2,300.00 | 2,300.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CPHX | Part Time Hourly | 1,500.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61JBEX | Casual - Exempt | 3,700.00 | 4,500.00 | 4,500.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61SNSH | Student Labor | 212.50 | 175.00 | 175.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61SNWS | College Work Study | 0.00 | 360.00 | 360.00 |
| 1GC179 | Paul Chair in Psychology | 611F15 | Fac Tenure Track AAUP (UNH) | 74,739.78 | 72,915.84 | 72,915.84 |
| 1GC179 | Paul Chair in Psychology | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,982.19 | 20,807.38 | 20,807.38 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611BXM | Supplemental-Other-Misc | 0.00 | 8,870.00 | 8,870.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611F15 | Fac Tenure Track AAUP (UNH) | 43,205.16 | 47,608.90 | 47,608.90 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611F60 | Faculty NTT Research | 39,931.95 | 41,892.68 | 41,892.68 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611F70 | Faculty NTT Clinical | 6,348.67 | 3,283.40 | 3,283.40 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 613N10 | Graduate Assistant | 0.00 | 8,049.99 | 8,049.99 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 613N30 | Graduate Research Assistant | (204.30) | (569.85) | (569.85) |
| 1GC183 | Carsey Fnd/Effective Families & Com | 615F10 | PAT | 40,922.37 | 56,091.65 | 56,091.65 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 617BHO | Operating Staff-Overtime | 0.00 | 65.32 | 65.32 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 617F10 | Operating Staff | 7,598.86 | 12,804.50 | 12,804.50 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61CBHO | Part Time - Overtime | 0.00 | 2.34 | 2.34 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61CPEX | Part Time Salary | 13,858.40 | 16,380.12 | 16,380.12 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61CPHX | Part Time Hourly | (935.75) | 23,637.90 | 23,637.90 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61DTEX | Full Time Temp - Exempt | 3,360.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61JBEX | Casual - Exempt | 1,200.13 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61JBHX | Casual - Hourly | 875.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61SNSH | Student Labor | (537.08) | 2,517.22 | 2,517.22 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 61SNWS | College Work Study | 0.00 | 610.50 | 610.50 |
| 1GC184 | Lamberton Social Justice Prof | 611F15 | Fac Tenure Track AAUP (UNH) | 5,681.41 | 5,570.10 | 5,570.10 |
| 1GC188 | Carsey Institute - Misc Gifts | 615F10 | PAT | 0.00 | 1,164.00 | 1,164.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 61CBHX | Part Time Hourly (w/ status) | 161.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 61CPHX | Part Time Hourly | 336.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 61CPEX | Part Time Salary | 250.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 61JBEX | Casual - Exempt | 400.00 | 0.00 | 0.00 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 615F10 | PAT | 26,022.19 | 1,871.03 | 1,871.03 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 61CPHX | Part Time Hourly | 904.00 | 0.00 | 0.00 |
| 1GC207 | Carsey Institute Summer Fellowship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GC207 | Carsey Institute Summer Fellowship | 61CPEX | Part Time Salary | 2,900.00 | 2,100.00 | 2,100.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 61CPEX | Part Time Salary | 210.00 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,659.77 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 611F60 | Faculty NTT Research | 2.58 | 6,048.68 | 6,048.68 |
| 1GC216 | Carsey-Financial Innov Roundtable | 615F10 | PAT | 7,500.67 | 11,011.00 | 11,011.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 500.00 | 500.00 |
| 1GC221 | Hayes Professorship | 611BXM | Supplemental-Other-Misc | 900.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 5,713.04 | 11,149.86 | 11,149.86 |
| 1GC221 | Hayes Professorship | 613N30 | Graduate Research Assistant | 0.00 | 17,249.90 | 17,249.90 |
| 1GC221 | Hayes Professorship | 61CPEX | Part Time Salary | 0.00 | 4,180.02 | 4,180.02 |
| 1GC221 | Hayes Professorship | 61DTEX | Full Time Temp - Exempt | 5,866.63 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61JBEX | Casual - Exempt | 4,300.01 | 0.00 | 0.00 |
| 1GC226 | Carsey Institute MADPP Scholarship | 615F10 | PAT | 10,872.76 | 12,739.39 | 12,739.39 |
| 1GC226 | Carsey Institute MADPP Scholarship | 61CPHX | Part Time Hourly | 0.00 | 1,121.00 | 1,121.00 |
| 1GC226 | Carsey Institute MADPP Scholarship | 61JBEX | Casual - Exempt | 0.00 | 3,268.56 | 3,268.56 |
| 1GC226 | Carsey Institute MADPP Scholarship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 615F10 | PAT | 0.00 | 3,076.58 | 3,076.58 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 61JBEX | Casual - Exempt | 4,420.00 | 2,880.00 | 2,880.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 61SNWS | College Work Study | 29.75 | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | 61SNWS | College Work Study | 510.00 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | 611PFS | [NSE] Faculty Semester/Term | 4,000.00 | 4,000.00 | 4,000.00 |
| 1GC242 | NH Listens - Carsey Institute | 611BXM | Supplemental-Other-Misc | 0.00 | 900.00 | 900.00 |
| 1GC242 | NH Listens - Carsey Institute | 61CBEX | Part Time Salary (w/ status) | 100.00 | 0.00 | 0.00 |
| 1GC242 | NH Listens - Carsey Institute | 61JBEX | Casual - Exempt | 600.00 | 1,200.00 | 1,200.00 |
| 1GC242 | NH Listens - Carsey Institute | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 14,153.80 | 10,000.22 | 10,000.22 |
| 1GC243 | RGSCP Fund | 611BBN | Faculty Bonus & Recruitment | 750.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611BSO | Summer Salaries AY faculty - other | 6,155.04 | 1,400.02 | 1,400.02 |
| 1GC243 | RGSCP Fund | 611BXM | Supplemental-Other-Misc | 3,000.02 | 12,000.13 | 12,000.13 |
| 1GC243 | RGSCP Fund | 611BXT | Supplemental-Teaching | 3,555.04 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 11,289.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611F80 | Faculty NTT Instructional | 39,999.96 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611Q90 | Post Doc | 39,999.96 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 617F10 | Operating Staff | 4,326.94 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 61JBEX | Casual - Exempt | 2,379.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 611BXM | Supplemental-Other-Misc | 11,200.03 | 11,134.42 | 11,134.42 |
| 1GC245 | MFA Program Gift Fund | 61CPEX | Part Time Salary | 994.95 | 4,000.00 | 4,000.00 |
| 1GC245 | MFA Program Gift Fund | 61JBEX | Casual - Exempt | 4,000.00 | 0.00 | 0.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 611BSO | Summer Salaries AY faculty - other | 925.32 | 0.00 | 0.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,956.08 | 1,304.04 | 1,304.04 |
| 1GC247 | Carsey-Sustainable Microenterprise | 611F60 | Faculty NTT Research | 494.54 | 0.00 | 0.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 611F70 | Faculty NTT Clinical | 8,050.21 | 3,484.00 | 3,484.00 |
| 1GC248 | UNH Arts Initiative Fund | 61CPEX | Part Time Salary | 600.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 61JBEX | Casual - Exempt | 1,500.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | 613B90 | Graduate Summer Appoint-Research | 2,074.86 | 2,884.65 | 2,884.65 |
| 1GD012 | Herbert A Scruton Scholarship | 613B90 | Graduate Summer Appoint-Research | 5,147.26 | 9,624.80 | 9,624.80 |
| 1GD012 | Herbert A Scruton Scholarship | 613B91 | Graduate Summer Appoint-Teaching | 5,510.55 | 3,100.77 | 3,100.77 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 613B90 | Graduate Summer Appoint-Research | 1,945.06 | 885.71 | 885.71 |
| 1GD049 | Electrical Engineering Gifts | 613N30 | Graduate Research Assistant | 3,827.70 | 7,588.73 | 7,588.73 |
| 1GD049 | Electrical Engineering Gifts | 61SNSH | Student Labor | 0.00 | 270.00 | 270.00 |
| 1GD067 | Thomas Anderton Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,616.07 | 3,616.07 |
| 1GD067 | Thomas Anderton Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 61SNSH | Student Labor | 0.00 | 1,635.00 | 1,635.00 |
| 1GD070 | R Davison Professorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GD073 | Waite Class of 1927 Scholarship | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 613N30 | Graduate Research Assistant | 7,176.96 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 613B90 | Graduate Summer Appoint-Research | 14,446.43 | 8,767.60 | 8,767.60 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 61CPEX | Part Time Salary | 1,114.31 | 885.73 | 885.73 |
| 1GD112 | Gloria & Robert Lyle Professor | 613B90 | Graduate Summer Appoint-Research | 5,571.48 | 12,528.64 | 12,528.64 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,068.40 | 3,068.40 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 61CPEX | Part Time Salary | 4,613.60 | 1,630.40 | 1,630.40 |
| 1GD127 | Ming/Chen Student Support | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 613B90 | Graduate Summer Appoint-Research | 5,728.43 | 5,201.15 | 5,201.15 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 61CPEX | Part Time Salary | 1,472.74 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 611Q90 | Post Doc | 1,875.32 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GD146 | Chemistry Department Misc Gifts | 61CPHX | Part Time Hourly | 230.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 61SNSH | Student Labor | 1,376.25 | 292.50 | 292.50 |
| 1GD150 | ENE Undergraduate Degree Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,992.34 | 1,992.34 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 61CPEX | Part Time Salary | 4,258.01 | 1,410.53 | 1,410.53 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 613B90 | Graduate Summer Appoint-Research | 2,229.95 | 1,924.19 | 1,924.19 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 613B90 | Graduate Summer Appoint-Research | 11,670.42 | 5,314.34 | 5,314.34 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 613B90 | Graduate Summer Appoint-Research | 1,028.57 | 7,312.18 | 7,312.18 |
| 1GD178 | Prof Nordgren Research Fellowship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,230.78 | 3,230.78 |
| 1GD178 | Prof Nordgren Research Fellowship | 613N70 | Graduate Fellow | 7,056.85 | 20,443.42 | 20,443.42 |
| 1GD181 | Computer Science Undergrad Research | 613N50 | Graduate - Stipend Only | 0.00 | 2,041.69 | 2,041.69 |
| 1GD182 | CEPS Student Project Fund | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 61SNSH | Student Labor | 0.00 | 135.00 | 135.00 |
| 1GD187 | James D Morrison Early Career Award | 611Q90 | Post Doc | 1,597.47 | 19,894.31 | 19,894.31 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 613B90 | Graduate Summer Appoint-Research | 1,667.79 | 0.00 | 0.00 |
| 1GD194 | Agilent Technologies Gifts | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD194 | Agilent Technologies Gifts | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 613N30 | Graduate Research Assistant | 15,550.07 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 611BSO | Summer Salaries AY faculty - other | 6,809.09 | 12,196.95 | 12,196.95 |
| 1GD209 | Tech Camp Gift Fund | 61CPEX | Part Time Salary | 3,266.11 | 8,644.87 | 8,644.87 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 61CPEX | Part Time Salary | 7,500.08 | 0.00 | 0.00 |
| 1GD215 | NHCF CEPS Summer Fellowships | 61SNSH | Student Labor | 2,000.00 | 165.60 | 165.60 |
| 1GD215 | NHCF CEPS Summer Fellowships | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 61SNSH | Student Labor | 127.50 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | 61SNSH | Student Labor | 2,437.73 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 611BXM | Supplemental-Other-Misc | 20,000.44 | 20,000.44 | 20,000.44 |
| 1GE023 | North Country SBDC | 61CPEX | Part Time Salary | 0.00 | 1,990.43 | 1,990.43 |
| 1GE026 | Albin Entrepreneurship Fund | 61JBEX | Casual - Exempt | 96.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 61SNSH | Student Labor | 129.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 61CPEX | Part Time Salary | 34,384.39 | 72,820.58 | 72,820.58 |
| 1GE028 | Small Business Development Gift | 61CPHX | Part Time Hourly | 8,408.00 | 704.00 | 704.00 |
| 1GE028 | Small Business Development Gift | 61JBEX | Casual - Exempt | 460.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 61SNWS | College Work Study | 0.00 | 293.25 | 293.25 |
| 1GE037 | Reginald F Atkins Chair | 611BXM | Supplemental-Other-Misc | 10,000.08 | 10,000.27 | 10,000.27 |
| 1GE037 | Reginald F Atkins Chair | 611BXT | Supplemental-Teaching | 18,385.08 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 611F15 | Fac Tenure Track AAUP (UNH) | 93,570.00 | 60,442.00 | 60,442.00 |
| 1GE037 | Reginald F Atkins Chair | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 61SNSH | Student Labor | 120.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BAS | Admin Stipend-Act, Chair, Etc | 22,758.65 | 44,828.38 | 44,828.38 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BSO | Summer Salaries AY faculty - other | 8,035.88 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611F15 | Fac Tenure Track AAUP (UNH) | 11,962.60 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CPEX | Part Time Salary | 22,241.41 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61JBEX | Casual - Exempt | 900.19 | 675.01 | 675.01 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 611BXM | Supplemental-Other-Misc | 18,000.12 | 18,000.13 | 18,000.13 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 611BXM | Supplemental-Other-Misc | 10,000.22 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 611BBN | Faculty Bonus & Recruitment | 0.00 | 500.00 | 500.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 611BXM | Supplemental-Other-Misc | 500.00 | 0.00 | 0.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 611BXM | Supplemental-Other-Misc | 10,000.00 | 9,225.26 | 9,225.26 |
| 1GE099 | Paul Fund for Innovation | 611BSO | Summer Salaries AY faculty - other | 35,892.20 | 9,125.00 | 9,125.00 |
| 1GE099 | Paul Fund for Innovation | 611BST | Summer Salary AY Fac-Teaching | 7,100.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GE099 | Paul Fund for Innovation | 611BXM | Supplemental-Other-Misc | 5,333.52 | 9,666.76 | 9,666.76 |
| 1GE099 | Paul Fund for Innovation | 611F15 | Fac Tenure Track AAUP (UNH) | 234,462.76 | 14,501.25 | 14,501.25 |
| 1GE099 | Paul Fund for Innovation | 611F70 | Faculty NTT Clinical | 10,430.11 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61CPEX | Part Time Salary | 24,494.80 | 46,130.40 | 46,130.40 |
| 1GE099 | Paul Fund for Innovation | 61CPHX | Part Time Hourly | 241.88 | 3,044.94 | 3,044.94 |
| 1GE099 | Paul Fund for Innovation | 61JBEX | Casual - Exempt | 9,000.00 | 500.00 | 500.00 |
| 1GE099 | Paul Fund for Innovation | 61SNSH | Student Labor | 4,471.38 | 2,719.07 | 2,719.07 |
| 1GE100 | Center for Family Business | 61CPHX | Part Time Hourly | 0.00 | 5,813.50 | 5,813.50 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 61SNSH | Student Labor | 0.00 | 1,233.75 | 1,233.75 |
| 1GF003 | Rand-Stearns Professorship | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GF007 | UNH Fund - CHHS | 61KBAW | OTP - Honor & Recog Awrd | 2,000.00 | 1,000.00 | 1,000.00 |
| 1GF023 | Virginia and David Steelman Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 600.00 | 600.00 |
| 1GF028 | The Northeast Passage Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 615F10 | PAT | 35,526.42 | 55,648.90 | 55,648.90 |
| 1GF028 | The Northeast Passage Fund | 617BHO | Operating Staff-Overtime | 173.34 | 72.63 | 72.63 |
| 1GF028 | The Northeast Passage Fund | 617F10 | Operating Staff | 23,818.18 | 9,851.88 | 9,851.88 |
| 1GF028 | The Northeast Passage Fund | 61CBHO | Part Time - Overtime | 0.00 | 72.25 | 72.25 |
| 1GF028 | The Northeast Passage Fund | 61CPEX | Part Time Salary | 0.00 | 7,199.62 | 7,199.62 |
| 1GF028 | The Northeast Passage Fund | 61CPHX | Part Time Hourly | 0.00 | 4,338.50 | 4,338.50 |
| 1GF028 | The Northeast Passage Fund | 61DTEX | Full Time Temp - Exempt | 4,134.00 | 42,415.55 | 42,415.55 |
| 1GF028 | The Northeast Passage Fund | 61JNVT | Casual - Volunteer Services | 0.00 | 3,500.00 | 3,500.00 |
| 1GF028 | The Northeast Passage Fund | 61SNHO | Student Labor - Overtime | 30.75 | 2.50 | 2.50 |
| 1GF028 | The Northeast Passage Fund | 61SNNF | Student Non FLSA | 750.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 61SNSH | Student Labor | 4,404.75 | 4,261.50 | 4,261.50 |
| 1GF028 | The Northeast Passage Fund | 61SNWS | College Work Study | 1,335.00 | 1,000.00 | 1,000.00 |
| 1GF037 | Sackett Professorship | 61SNSH | Student Labor | 0.00 | 1,706.63 | 1,706.63 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 61KBAW | OTP - Honor & Recog Awrd | 400.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 611BXT | Supplemental-Teaching | 0.00 | 5,490.01 | 5,490.01 |
| 1GF045 | Grimes Family Fund | 613B90 | Graduate Summer Appoint-Research | 1,360.00 | 640.00 | 640.00 |
| 1GF045 | Grimes Family Fund | 61KBAW | OTP - Honor & Recog Awrd | 900.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 61SNSH | Student Labor | 0.00 | 2,028.75 | 2,028.75 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F60 | Faculty NTT Research | 397.98 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F70 | Faculty NTT Clinical | 17,065.20 | 28,265.95 | 28,265.95 |
| 1GF065 | IOD Leadership Series Gift Fund | 615F10 | PAT | 43,640.79 | 52,910.93 | 52,910.93 |
| 1GF065 | IOD Leadership Series Gift Fund | 617BHO | Operating Staff-Overtime | 21.81 | 11.54 | 11.54 |
| 1GF065 | IOD Leadership Series Gift Fund | 617F10 | Operating Staff | 7,180.62 | 6,974.59 | 6,974.59 |
| 1GF065 | IOD Leadership Series Gift Fund | 61CPEX | Part Time Salary | 500.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 61CPHX | Part Time Hourly | 20,461.00 | 21,481.75 | 21,481.75 |
| 1GF065 | IOD Leadership Series Gift Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 230.00 | 0.00 | 0.00 |
| 1GF068 | IOD Research Center for Autism | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GF068 | IOD Research Center for Autism | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 615F10 | PAT | 5,923.02 | 7,385.55 | 7,385.55 |
| 1GF069 | Institute on Disability General Fun | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 61CBHO | Part Time - Overtime | 0.00 | 168.76 | 168.76 |
| 1GF069 | Institute on Disability General Fun | 61CPHX | Part Time Hourly | 551.25 | 4,050.00 | 4,050.00 |
| 1GF069 | Institute on Disability General Fun | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 617F10 | Operating Staff | 0.00 | 1,393.73 | 1,393.73 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61CPHX | Part Time Hourly | 788.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61SNHO | Student Labor - Overtime | 3.75 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61SNSH | Student Labor | 7,564.38 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 611F70 | Faculty NTT Clinical | 0.00 | 14,689.97 | 14,689.97 |
| 1GF079 | Inst for Health Policy&Practice | 615F10 | PAT | 0.00 | 32,310.92 | 32,310.92 |
| 1GF079 | Inst for Health Policy&Practice | 617F10 | Operating Staff | 0.00 | 874.40 | 874.40 |
| 1GF079 | Inst for Health Policy&Practice | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 611F60 | Faculty NTT Research | 0.00 | 757.16 | 757.16 |
| 1GF080 | IOD -Inclusive Communities Projects | 615F10 | PAT | 4,059.31 | 238.44 | 238.44 |
| 1GF080 | IOD -Inclusive Communities Projects | 617BHO | Operating Staff-Overtime | 0.00 | 16.96 | 16.96 |
| 1GF080 | IOD -Inclusive Communities Projects | 617F10 | Operating Staff | 12,762.73 | 661.50 | 661.50 |
| 1GF080 | IOD -Inclusive Communities Projects | 61CPHX | Part Time Hourly | 1,637.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GF081 | Northeast Passage Sled Hockey | 61CPEX | Part Time Salary | 0.00 | 1,909.75 | 1,909.75 |
| 1GF081 | Northeast Passage Sled Hockey | 61CPHX | Part Time Hourly | 3,879.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 61JNVT | Casual - Volunteer Services | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61JNVT | Casual - Volunteer Services | 1,250.00 | 1,000.00 | 1,000.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61SNNF | Student Non FLSA | 0.00 | 1,239.15 | 1,239.15 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61SNSH | Student Labor | 398.75 | 4,267.50 | 4,267.50 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61SNWS | College Work Study | 1,952.09 | 3,902.01 | 3,902.01 |
| 1GF090 | NH Citizens Health Initiative | 611F70 | Faculty NTT Clinical | 0.00 | 2,112.60 | 2,112.60 |
| 1GF090 | NH Citizens Health Initiative | 615F10 | PAT | 36,146.49 | 1,050.84 | 1,050.84 |
| 1GF090 | NH Citizens Health Initiative | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 61CPEX | Part Time Salary | 11,037.94 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 61CPHX | Part Time Hourly | 0.00 | 7.13 | 7.13 |
| 1GF090 | NH Citizens Health Initiative | 61JBEX | Casual - Exempt | 675.09 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 61SNSH | Student Labor | 9.00 | 85.50 | 85.50 |
| 1GF090 | NH Citizens Health Initiative | 61SNWS | College Work Study | 57.50 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 615F10 | PAT | 13,200.11 | 19,072.47 | 19,072.47 |
| 1GF093 | Operational Learning Network - APCD | 61CPEX | Part Time Salary | 0.00 | 13,650.90 | 13,650.90 |
| 1GF093 | Operational Learning Network - APCD | 61CPHX | Part Time Hourly | 218.50 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 61SNSH | Student Labor | 175.75 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | 615F10 | PAT | 33,314.52 | 18,937.68 | 18,937.68 |
| 1GF094 | Accountable Care Project Fund | 61CPEX | Part Time Salary | 14,528.20 | 28,153.89 | 28,153.89 |
| 1GF094 | Accountable Care Project Fund | 61CPHX | Part Time Hourly | 197.13 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | 61SNSH | Student Labor | 546.88 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | 61SNWS | College Work Study | 55.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 615F10 | PAT | 8,336.83 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61CPEX | Part Time Salary | 1,435.98 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 61CPEX | Part Time Salary | 0.00 | 9,225.44 | 9,225.44 |
| 1GF100 | NEP - Power Soccer Program | 61CPHX | Part Time Hourly | 4,152.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 61DTEX | Full Time Temp - Exempt | 9,307.46 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 61JBEX | Casual - Exempt | 330.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 61JNVT | Casual - Volunteer Services | 3,000.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 61CBHO | Part Time - Overtime | 16.83 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 61CPEX | Part Time Salary | 656.44 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 61CPHX | Part Time Hourly | 5,968.15 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 61SNSH | Student Labor | 150.00 | 150.00 | 150.00 |
| 1GJ048 | Fencing Club | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 61CPEX | Part Time Salary | 0.00 | 575.00 | 575.00 |
| 1GJ048 | Fencing Club | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 61JBEX | Casual - Exempt | 3,900.00 | 4,500.00 | 4,500.00 |
| 1GJ048 | Fencing Club | 61JBHX | Casual - Hourly | 0.00 | 687.50 | 687.50 |
| 1GJ054 | Volleyball Club Women | 61SNSH | Student Labor | 0.00 | 75.00 | 75.00 |
| 1GJ058 | UNH Rowing Club - Men's | 61CPHX | Part Time Hourly | 0.00 | 5,381.25 | 5,381.25 |
| 1GJ066 | UNH Dance Club | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 61SNSH | Student Labor | 0.00 | 75.00 | 75.00 |
| 1GJ074 | Wrestling Club | 61JBHX | Casual - Hourly | 162.50 | 122.50 | 122.50 |
| 1GJ077 | Charles Harvey Hood Maintenance | 61JBHX | Casual - Hourly | 0.00 | 698.51 | 698.51 |
| 1GJ086 | Health Services Project Fund | 61CPEX | Part Time Salary | 0.00 | 1,386.02 | 1,386.02 |
| 1GJ098 | Men's Ice Hockey Club | 61CPHX | Part Time Hourly | 0.00 | 3,500.00 | 3,500.00 |
| 1GJ122 | UNH Rowing Club - Women's | 61CPHX | Part Time Hourly | 3,000.00 | 5,040.00 | 5,040.00 |
| 1GJ122 | UNH Rowing Club - Women's | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GJ144 | UNH Crew-Spring Training Trip | 61JBHX | Casual - Hourly | 259.25 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 61SNSH | Student Labor | 910.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 61CPHX | Part Time Hourly | 0.00 | 418.50 | 418.50 |
| 1GJ153 | Campus Rec Student Development | 61SNSH | Student Labor | 4,484.25 | 2,401.50 | 2,401.50 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 61CPHX | Part Time Hourly | 2,493.30 | 7,796.70 | 7,796.70 |
| 1GL016 | University Museum | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GL017 | Special Collections | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 615F10 | PAT | 56,357.99 | 22,641.81 | 22,641.81 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 617BHO | Operating Staff-Overtime | 0.00 | 236.50 | 236.50 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 617BLG | Operating Staff-Longevity | 0.00 | 2,802.22 | 2,802.22 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 617F10 | Operating Staff | 0.00 | 27,837.69 | 27,837.69 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 704.70 | 704.70 |
| 1GL027 | Traditional Jazz Collection | 61CPHX | Part Time Hourly | 8,337.00 | 31,602.00 | 31,602.00 |
| 1GL043 | Class of 1955 Dimond Library End | 61CPHX | Part Time Hourly | 10,320.00 | 0.00 | 0.00 |
| 1GL056 | Ted & Jean Sannella Special Coll Fd | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL061 | Jean Pedrick Archives Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GR026 | Compliance Assist. Outrch Program | 615F10 | PAT | 7,367.55 | 7,152.54 | 7,152.54 |
| 1GR028 | Spaulding Jackson Estuarine Lab | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CBHO | Part Time - Overtime | 8.00 | 17.00 | 17.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CPHX | Part Time Hourly | 16,816.00 | 14,621.90 | 14,621.90 |
| 1GR032 | Anderson Family Fund-Marine Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GRH21 | Cmb Faculty Support | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GRH35 | Ceps Faculty Support | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GRH35 | Ceps Faculty Support | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GRH36 | Cos Fac Support | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GRH36 | Cos Fac Support | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GRH47 | Oceanography Program | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,710.65 | 2,710.65 |
| 1GRH53 | Marine Program | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61CPEX | Part Time Salary | 19,090.93 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 61CPHX | Part Time Hourly | 75.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 61JBEX | Casual - Exempt | 2,887.50 | 906.25 | 906.25 |
| 1GS024 | Friends of Men's Soccer | 61DTEX | Full Time Temp - Exempt | 2,040.00 | 4,600.04 | 4,600.04 |
| 1GS025 | Friends of Swimming & Diving | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 615F10 | PAT | 11,297.90 | 11,089.20 | 11,089.20 |
| 1GS029 | Cat Club | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 61CPEX | Part Time Salary | 6,188.22 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 61DTEX | Full Time Temp - Exempt | 14,828.97 | 28,049.32 | 28,049.32 |
| 1GS029 | Cat Club | 61JBEX | Casual - Exempt | 2,100.00 | 2,000.00 | 2,000.00 |
| 1GS029 | Cat Club | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 61SNWS | College Work Study | 360.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 61DTEX | Full Time Temp - Exempt | 3,000.08 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 61DTEX | Full Time Temp - Exempt | 4,900.02 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 61CPHX | Part Time Hourly | 11,444.50 | 12,126.00 | 12,126.00 |
| 1GS035 | Friends of Men's CC/Track | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 615F10 | PAT | 48,258.56 | 44,781.28 | 44,781.28 |
| 1GS039 | Academic/Athletic Support Fund | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 61CPEX | Part Time Salary | 0.00 | 1,250.00 | 1,250.00 |
| 1GS046 | Friends of Women's CC/Track | 61JBEX | Casual - Exempt | 0.00 | 450.00 | 450.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GS046 | Friends of Women's CC/Track | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | 61CPHX | Part Time Hourly | 0.00 | 5,996.75 | 5,996.75 |
| 1GS048 | Friends of Women's Soccer | 61CPHX | Part Time Hourly | 105.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 61JBEX | Casual - Exempt | 0.00 | 2,275.00 | 2,275.00 |
| 1GS048 | Friends of Women's Soccer | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 61CPEX | Part Time Salary | 0.00 | 200.00 | 200.00 |
| 1GS049 | Friends of Women's Lacrosse | 61JBEX | Casual - Exempt | 630.00 | 690.00 | 690.00 |
| 1GS049 | Friends of Women's Lacrosse | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 61CBEX | Part Time Salary (w/ status) | 3,000.07 | 3,000.07 | 3,000.07 |
| 1GS051 | Friends of Women's Field Hockey | 61CPEX | Part Time Salary | 296.25 | 437.50 | 437.50 |
| 1GS051 | Friends of Women's Field Hockey | 61JBEX | Casual - Exempt | 1,367.50 | 1,742.50 | 1,742.50 |
| 1GS054 | Gym 'Cat Club | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 61JBEX | Casual - Exempt | 315.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 61CBEX | Part Time Salary (w/ status) | 0.00 | 10,000.00 | 10,000.00 |
| 1GS067 | Friends of Men's Hockey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 61KBBN | OTP-Bonus & Recruit-other than fac | 17,000.00 | 10,000.00 | 10,000.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 61CPHX | Part Time Hourly | 1,890.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 500.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 61CPEX | Part Time Salary | 800.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 61CPHX | Part Time Hourly | 3,050.00 | 3,700.00 | 3,700.00 |
| 1GS111 | Strength & Conditioning Training | 61JBEX | Casual - Exempt | 2,600.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 61CPHX | Part Time Hourly | 0.00 | 435.00 | 435.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNHO | Student Labor - Overtime | 4.63 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNSH | Student Labor | 10,422.50 | 12,098.74 | 12,098.74 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNWS | College Work Study | 3,817.26 | 4,276.28 | 4,276.28 |
| 1GS122 | UNH Ski Team Endowment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GU211 | Honors Research Support Fund | 61SNSH | Student Labor | 0.00 | 912.00 | 912.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 61JBEX | Casual - Exempt | 3,420.00 | 0.00 | 0.00 |
| 1GX007 | Community & Economic Development | 616F10 | Extension Educator | 3,570.07 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 61CPHX | Part Time Hourly | 131.25 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | 61SNWS | College Work Study | 0.00 | 12.50 | 12.50 |
| 1GX011 | Youth & Family Gift Fund | 61SNWS | College Work Study | 0.00 | 38.25 | 38.25 |
| 1GX012 | CE Natural Resources Gift Fund | 61CPHX | Part Time Hourly | 459.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 61JBHX | Casual - Hourly | 2,170.75 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 61SNSH | Student Labor | 896.75 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 61CPHX | Part Time Hourly | 0.00 | 430.31 | 430.31 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNHO | Student Labor - Overtime | 23.38 | 46.13 | 46.13 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNSH | Student Labor | 23,616.13 | 15,582.26 | 15,582.26 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNWS | College Work Study | 2,056.99 | 1,830.88 | 1,830.88 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 61JBHX | Casual - Hourly | 1,260.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 615F10 | PAT | 0.00 | 131.00 | 131.00 |
| 1GX038 | Roy Foundation Conservation Fund | 616F10 | Extension Educator | 9,557.19 | 17,854.27 | 17,854.27 |
| 1GX041 | Dalrymple Community Outreach Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GX041 | Dalrymple Community Outreach Fund | 61JBHX | Casual - Hourly | 230.00 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 61SNSH | Student Labor | 100.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 61CBEX | Part Time Salary (w/ status) | 150.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 61CPHX | Part Time Hourly | 790.88 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 61SNSH | Student Labor | 2,242.50 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 61JBEX | Casual - Exempt | 0.00 | 200.00 | 200.00 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 61JBHX | Casual - Hourly | 0.00 | 1,368.00 | 1,368.00 |
| 1GX050 | William J Cowie 4-H Fund | 61JBHX | Casual - Hourly | 990.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 616F10 | Extension Educator | 6,190.12 | 8,999.89 | 8,999.89 |
| 1GX052 | Briggs NH Land & Water Education | 616F10 | Extension Educator | 3,049.73 | 3,000.00 | 3,000.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 61CPHX | Part Time Hourly | 0.00 | 96.00 | 96.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 61SNSH | Student Labor | 1,109.25 | 1,824.13 | 1,824.13 |
| 1GX054 | Pesticide safety Education Program | 61JBEX | Casual - Exempt | 750.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 611F15 | Fac Tenure Track AAUP (UNH) | 117,856.91 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 614F10 | Academic Administrator | 0.00 | 35,521.26 | 35,521.26 |
| 1GZ002 | Hubbard and Bloomfield | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,494.64 | 17,526.97 | 17,526.97 |
| 1GZ002 | Hubbard and Bloomfield | 61SNWS | College Work Study | 0.00 | 470.00 | 470.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,884.09 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611F60 | Faculty NTT Research | 17,172.23 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 613N30 | Graduate Research Assistant | 16,580.04 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 615F10 | PAT | 31,482.81 | 23,198.72 | 23,198.72 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61CPHX | Part Time Hourly | 462.50 | 3,112.50 | 3,112.50 |
| 1GZ007 | Space Science Educ & Outreach Gifts | 615F10 | PAT | 3,384.17 | 0.00 | 0.00 |
| 1GZ010 | LM RRS & Climate Change | 615F10 | PAT | 0.00 | 5,919.25 | 5,919.25 |
| 1GZ011 | Forest Watch Current Use | 61CPHX | Part Time Hourly | 600.00 | 8,118.75 | 8,118.75 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 611F60 | Faculty NTT Research | 7,580.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 61CPHX | Part Time Hourly | 0.00 | 858.76 | 858.76 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 61SNSH | Student Labor | 250.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 61CBEX | Part Time Salary (w/ status) | 24,950.15 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GZH21 | CMB FACULTY SUPPORT | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 23,693.38 | 23,693.38 |
| 1GZH35 | CEPS FACULTY SUPPORT | 611F15 | Fac Tenure Track AAUP (UNH) | 35,493.60 | 47,384.66 | 47,384.66 |
| 1GZH36 | COS FAC SUPPORT | 611F15 | Fac Tenure Track AAUP (UNH) | 48,572.36 | 47,382.49 | 47,382.49 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 613B90 | Graduate Summer Appoint-Research | 2,181.22 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | 614F10 | Academic Administrator | 101,673.80 | 88,099.72 | 88,099.72 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 611BSO | Summer Salaries AY faculty - other | 4,578.47 | 1,526.15 | 1,526.15 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 611F60 | Faculty NTT Research | 17,586.37 | 0.00 | 0.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 615F10 | PAT | 90,728.27 | 21,915.73 | 21,915.73 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 61SNWS | College Work Study | 476.00 | 0.00 | 0.00 |
| 1GZSSC | Space Science Center Gift Fund | 615F10 | PAT | 683.07 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 69,132.99 | 43,500.88 | 43,500.88 |
| 1UA000 | Acad Affairs Educational & General | 611BSO | Summer Salaries AY faculty - other | 120,473.95 | 107,276.00 | 107,276.00 |
| 1UA000 | Acad Affairs Educational & General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,637.73 | 3,637.73 |
| 1UA000 | Acad Affairs Educational & General | 611BST | Summer Salary AY Fac-Teaching | 79,247.20 | 43,143.90 | 43,143.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 611BXM | Supplemental-Other-Misc | 63,835.94 | 31,710.09 | 31,710.09 |
| 1UA000 | Acad Affairs Educational & General | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F60 | Faculty NTT Research | 8,876.91 | 10,587.49 | 10,587.49 |
| 1UA000 | Acad Affairs Educational & General | 611F70 | Faculty NTT Clinical | 3,179.51 | 3,097.79 | 3,097.79 |
| 1UA000 | Acad Affairs Educational & General | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611PFS | [NSE] Faculty Semester/Term | 92,040.48 | 33,634.83 | 33,634.83 |
| 1UA000 | Acad Affairs Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 56,030.06 | 119,110.71 | 119,110.71 |
| 1UA000 | Acad Affairs Educational & General | 613N10 | Graduate Assistant | 130,964.84 | 147,929.25 | 147,929.25 |
| 1UA000 | Acad Affairs Educational & General | 613N30 | Graduate Research Assistant | 0.00 | 4,600.02 | 4,600.02 |
| 1UA000 | Acad Affairs Educational & General | 613N50 | Graduate - Stipend Only | 56,390.12 | 35,886.88 | 35,886.88 |
| 1UA000 | Acad Affairs Educational & General | 613N60 | Graduate - PT Lecturer | 4,600.01 | 4,600.00 | 4,600.00 |
| 1UA000 | Acad Affairs Educational & General | 613N70 | Graduate Fellow | 271,165.75 | 224,251.17 | 224,251.17 |
| 1UA000 | Acad Affairs Educational & General | 614F10 | Academic Administrator | 1,531,292.67 | 1,527,842.42 | 1,527,842.42 |
| 1UA000 | Acad Affairs Educational & General | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 615F10 | PAT | 5,885,146.90 | 5,910,885.39 | 5,910,885.39 |
| 1UA000 | Acad Affairs Educational & General | 616F10 | Extension Educator | 2,960.00 | 1,746.00 | 1,746.00 |
| 1UA000 | Acad Affairs Educational & General | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 617BHO | Operating Staff-Overtime | 596.11 | 3,924.73 | 3,924.73 |
| 1UA000 | Acad Affairs Educational & General | 617BLG | Operating Staff-Longevity | 43,883.04 | 44,794.20 | 44,794.20 |
| 1UA000 | Acad Affairs Educational & General | 617BSB | Operating Staff-Stand-By Pay | 3.20 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 617F10 | Operating Staff | 1,830,168.67 | 1,801,675.73 | 1,801,675.73 |
| 1UA000 | Acad Affairs Educational & General | 61CBEX | Part Time Salary (w/ status) | 10,987.41 | 21,475.08 | 21,475.08 |
| 1UA000 | Acad Affairs Educational & General | 61CBHO | Part Time - Overtime | 366.98 | 149.78 | 149.78 |
| 1UA000 | Acad Affairs Educational & General | 61CBHX | Part Time Hourly (w/ status) | 84,294.21 | 75,865.64 | 75,865.64 |
| 1UA000 | Acad Affairs Educational & General | 61CPEX | Part Time Salary | 148,391.36 | 173,948.11 | 173,948.11 |
| 1UA000 | Acad Affairs Educational & General | 61CPHX | Part Time Hourly | 216,753.99 | 204,754.12 | 204,754.12 |
| 1UA000 | Acad Affairs Educational & General | 61DBHO | Full Time Temp - Overtime | 295.26 | 274.06 | 274.06 |
| 1UA000 | Acad Affairs Educational & General | 61DTHX | Full Time Temp - Hourly | 72,937.90 | 83,064.35 | 83,064.35 |
| 1UA000 | Acad Affairs Educational & General | 61JBEX | Casual - Exempt | 230,551.56 | 226,950.66 | 226,950.66 |
| 1UA000 | Acad Affairs Educational & General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61JBHX | Casual - Hourly | 35,962.39 | 19,925.50 | 19,925.50 |
| 1UA000 | Acad Affairs Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 2,000.00 | 2,000.00 | 2,000.00 |
| 1UA000 | Acad Affairs Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 28,408.40 | 13,145.08 | 13,145.08 |
| 1UA000 | Acad Affairs Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61SNHO | Student Labor - Overtime | 122.71 | 54.78 | 54.78 |
| 1UA000 | Acad Affairs Educational & General | 61SNSH | Student Labor | 97,768.15 | 90,914.77 | 90,914.77 |
| 1UA000 | Acad Affairs Educational & General | 61SNWS | College Work Study | 66,621.73 | 84,675.11 | 84,675.11 |
| 1UA000 | Acad Affairs Educational & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61U015 | TRM Position Hold (Budget Prep) | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 74,218.94 | 68,373.86 | 68,373.86 |
| 1UB000 | COLSA General Fund | 611BSO | Summer Salaries AY faculty - other | 80,547.93 | 74,557.48 | 74,557.48 |
| 1UB000 | COLSA General Fund | 611BST | Summer Salary AY Fac-Teaching | 119,237.05 | 86,623.04 | 86,623.04 |
| 1UB000 | COLSA General Fund | 611BXM | Supplemental-Other-Misc | 1,961.54 | 1,000.00 | 1,000.00 |
| 1UB000 | COLSA General Fund | 611BXT | Supplemental-Teaching | 53,041.20 | 40,794.10 | 40,794.10 |
| 1UB000 | COLSA General Fund | 611F10 | Faculty TT/NTT (Non Union) | 950,949.75 | 751,251.09 | 751,251.09 |
| 1UB000 | COLSA General Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 8,904,511.85 | 8,533,931.52 | 8,533,931.52 |
| 1UB000 | COLSA General Fund | 611F60 | Faculty NTT Research | 98,845.47 | 79,550.85 | 79,550.85 |
| 1UB000 | COLSA General Fund | 611F70 | Faculty NTT Clinical | 597,089.42 | 490,986.28 | 490,986.28 |
| 1UB000 | COLSA General Fund | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611PFS | [NSE] Faculty Semester/Term | 370,856.67 | 322,216.09 | 322,216.09 |
| 1UB000 | COLSA General Fund | 611PSM | Summer Salaries Faculty Adjunct | 17,840.06 | 20,453.03 | 20,453.03 |
| 1UB000 | COLSA General Fund | 611Q90 | Post Doc | 0.00 | 6,419.35 | 6,419.35 |
| 1UB000 | COLSA General Fund | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613B90 | Graduate Summer Appoint-Research | 4,430.92 | 1,500.00 | 1,500.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UB000 | COLSA General Fund | 613B91 | Graduate Summer Appoint-Teaching | 12,840.00 | 26,446.00 | 26,446.00 |
| 1UB000 | COLSA General Fund | 613N10 | Graduate Assistant | 1,187,934.65 | 1,168,286.93 | 1,168,286.93 |
| 1UB000 | COLSA General Fund | 613N30 | Graduate Research Assistant | 15,550.07 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613N50 | Graduate - Stipend Only | 9,068.11 | 11,479.07 | 11,479.07 |
| 1UB000 | COLSA General Fund | 613N60 | Graduate - PT Lecturer | 7,637.11 | 16,851.16 | 16,851.16 |
| 1UB000 | COLSA General Fund | 614F10 | Academic Administrator | 510,533.73 | 438,360.44 | 438,360.44 |
| 1UB000 | COLSA General Fund | 615F10 | PAT | 999,233.86 | 898,609.55 | 898,609.55 |
| 1UB000 | COLSA General Fund | 616F10 | Extension Educator | 94,278.25 | 108,554.44 | 108,554.44 |
| 1UB000 | COLSA General Fund | 617BHO | Operating Staff-Overtime | 511.15 | 1,054.78 | 1,054.78 |
| 1UB000 | COLSA General Fund | 617BLG | Operating Staff-Longevity | 39,618.41 | 41,687.26 | 41,687.26 |
| 1UB000 | COLSA General Fund | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 8.00 | 8.00 |
| 1UB000 | COLSA General Fund | 617F10 | Operating Staff | 745,019.21 | 759,620.57 | 759,620.57 |
| 1UB000 | COLSA General Fund | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61CBEX | Part Time Salary (w/ status) | 29,834.20 | 45,843.98 | 45,843.98 |
| 1UB000 | COLSA General Fund | 61CBHO | Part Time - Overtime | 120.00 | 460.20 | 460.20 |
| 1UB000 | COLSA General Fund | 61CBHX | Part Time Hourly (w/ status) | 160.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61CPEX | Part Time Salary | 224,547.56 | 172,462.54 | 172,462.54 |
| 1UB000 | COLSA General Fund | 61CPHX | Part Time Hourly | 87,473.75 | 46,431.79 | 46,431.79 |
| 1UB000 | COLSA General Fund | 61JBEX | Casual - Exempt | 0.00 | 8,059.09 | 8,059.09 |
| 1UB000 | COLSA General Fund | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 16,000.00 | 16,000.00 |
| 1UB000 | COLSA General Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 32,493.43 | 39,006.18 | 39,006.18 |
| 1UB000 | COLSA General Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61SNHO | Student Labor - Overtime | 9.25 | 22.36 | 22.36 |
| 1UB000 | COLSA General Fund | 61SNSH | Student Labor | 32,958.56 | 34,932.39 | 34,932.39 |
| 1UB000 | COLSA General Fund | 61SNWS | College Work Study | 22,551.43 | 20,719.57 | 20,719.57 |
| 1UB022 | State AES Funds | 611BSO | Summer Salaries AY faculty - other | 3,214.11 | 2,554.81 | 2,554.81 |
| 1UB022 | State AES Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 79,720.04 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 613B90 | Graduate Summer Appoint-Research | 6,854.20 | 9,625.82 | 9,625.82 |
| 1UB022 | State AES Funds | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 613N30 | Graduate Research Assistant | 47,680.22 | 26,047.04 | 26,047.04 |
| 1UB022 | State AES Funds | 615F10 | PAT | 23,817.91 | 23,500.23 | 23,500.23 |
| 1UB022 | State AES Funds | 617F10 | Operating Staff | 13,840.60 | 13,345.79 | 13,345.79 |
| 1UB022 | State AES Funds | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61CPEX | Part Time Salary | (574.72) | 21,000.00 | 21,000.00 |
| 1UB022 | State AES Funds | 61JBEX | Casual - Exempt | 886.39 | 2,366.09 | 2,366.09 |
| 1UB022 | State AES Funds | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,355.00 | 1,020.00 | 1,020.00 |
| 1UB022 | State AES Funds | 61SNSH | Student Labor | 0.00 | 6,000.00 | 6,000.00 |
| 1UB022 | State AES Funds | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 615F10 | PAT | 554,242.75 | 550,708.64 | 550,708.64 |
| 1UB025 | COLSA Farms | 617BHO | Operating Staff-Overtime | 13,397.62 | 12,571.75 | 12,571.75 |
| 1UB025 | COLSA Farms | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 617BLG | Operating Staff-Longevity | 5,119.60 | 4,698.71 | 4,698.71 |
| 1UB025 | COLSA Farms | 617F10 | Operating Staff | 186,119.42 | 191,447.86 | 191,447.86 |
| 1UB025 | COLSA Farms | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 61CBEX | Part Time Salary (w/ status) | 0.00 | 300.00 | 300.00 |
| 1UB025 | COLSA Farms | 61CBHO | Part Time - Overtime | 1,235.53 | 1,224.77 | 1,224.77 |
| 1UB025 | COLSA Farms | 61CPEX | Part Time Salary | 2,471.30 | 1,233.75 | 1,233.75 |
| 1UB025 | COLSA Farms | 61CPHX | Part Time Hourly | 93,044.20 | 111,557.08 | 111,557.08 |
| 1UB025 | COLSA Farms | 61JBEX | Casual - Exempt | 1,800.29 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,595.28 | 910.00 | 910.00 |
| 1UB025 | COLSA Farms | 61SNHO | Student Labor - Overtime | 379.28 | 136.08 | 136.08 |
| 1UB025 | COLSA Farms | 61SNSH | Student Labor | 161,910.07 | 130,957.45 | 130,957.45 |
| 1UB025 | COLSA Farms | 61SNWS | College Work Study | 30,275.04 | 34,011.67 | 34,011.67 |
| 1UBPPD | COLSA General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 611BAS | Admin Stipend-Act, Chair, Etc | 8,000.17 | 8,000.17 | 8,000.17 |
| 1UC000 | COLA Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 161,894.81 | 204,142.90 | 204,142.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UC000 | COLA Educational and General | 611BBN | Faculty Bonus & Recruitment | 24,000.00 | 21,500.00 | 21,500.00 |
| 1UC000 | COLA Educational and General | 611BSO | Summer Salaries AY faculty - other | 60,003.86 | 67,709.93 | 67,709.93 |
| 1UC000 | COLA Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611BST | Summer Salary AY Fac-Teaching | 303,170.04 | 354,759.99 | 354,759.99 |
| 1UC000 | COLA Educational and General | 611BXM | Supplemental-Other-Misc | 22,161.06 | 28,455.31 | 28,455.31 |
| 1UC000 | COLA Educational and General | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611BXT | Supplemental-Teaching | 249,809.70 | 239,203.16 | 239,203.16 |
| 1UC000 | COLA Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 364,777.65 | 228,361.93 | 228,361.93 |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 19,103,392.72 | 18,714,408.20 | 18,714,408.20 |
| 1UC000 | COLA Educational and General | 611F60 | Faculty NTT Research | 17,100.78 | 8,928.21 | 8,928.21 |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical | 414,543.60 | 363,401.11 | 363,401.11 |
| 1UC000 | COLA Educational and General | 611F80 | Faculty NTT Instructional | 4,505,389.64 | 4,265,697.85 | 4,265,697.85 |
| 1UC000 | COLA Educational and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611N | Faculty-No Benefits | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611PFS | [NSE] Faculty Semester/Term | 577,942.56 | 663,931.98 | 663,931.98 |
| 1UC000 | COLA Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 78,220.01 | 51,966.22 | 51,966.22 |
| 1UC000 | COLA Educational and General | 611Q90 | Post Doc | 0.00 | 3,387.98 | 3,387.98 |
| 1UC000 | COLA Educational and General | 613B91 | Graduate Summer Appoint-Teaching | 7,666.66 | 3,285.72 | 3,285.72 |
| 1UC000 | COLA Educational and General | 613N10 | Graduate Assistant | 1,757,767.92 | 1,697,844.98 | 1,697,844.98 |
| 1UC000 | COLA Educational and General | 613N50 | Graduate - Stipend Only | 17,750.26 | 8,746.45 | 8,746.45 |
| 1UC000 | COLA Educational and General | 613N60 | Graduate - PT Lecturer | 18,620.00 | 62,578.61 | 62,578.61 |
| 1UC000 | COLA Educational and General | 614F10 | Academic Administrator | 566,955.98 | 519,268.98 | 519,268.98 |
| 1UC000 | COLA Educational and General | 615F10 | PAT | 1,864,929.88 | 1,801,640.85 | 1,801,640.85 |
| 1UC000 | COLA Educational and General | 616F10 | Extension Educator | 0.00 | 4,147.00 | 4,147.00 |
| 1UC000 | COLA Educational and General | 617BHO | Operating Staff-Overtime | 892.81 | 1,702.33 | 1,702.33 |
| 1UC000 | COLA Educational and General | 617BLG | Operating Staff-Longevity | 37,576.39 | 34,183.42 | 34,183.42 |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff | 1,112,867.08 | 1,093,164.50 | 1,093,164.50 |
| 1UC000 | COLA Educational and General | 61CBEX | Part Time Salary (w/ status) | 3,480.08 | 6,178.40 | 6,178.40 |
| 1UC000 | COLA Educational and General | 61CBHX | Part Time Hourly (w/ status) | 20,528.87 | 18,192.52 | 18,192.52 |
| 1UC000 | COLA Educational and General | 61CPEX | Part Time Salary | 152,513.38 | 156,194.77 | 156,194.77 |
| 1UC000 | COLA Educational and General | 61CPHX | Part Time Hourly | 45,888.66 | 49,831.21 | 49,831.21 |
| 1UC000 | COLA Educational and General | 61DTEX | Full Time Temp - Exempt | 400.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61JBEX | Casual - Exempt | 23,650.91 | 21,538.36 | 21,538.36 |
| 1UC000 | COLA Educational and General | 61JBHX | Casual - Hourly | 4,050.75 | 3,948.50 | 3,948.50 |
| 1UC000 | COLA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,478.65 | 3,190.00 | 3,190.00 |
| 1UC000 | COLA Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61SNSH | Student Labor | 65,276.07 | 61,906.10 | 61,906.10 |
| 1UC000 | COLA Educational and General | 61SNWS | College Work Study | 61,976.57 | 62,728.12 | 62,728.12 |
| 1UC001 | CPS Education Program | 611BAS | Admin Stipend-Act, Chair, Etc | 5,923.42 | 6,622.80 | 6,622.80 |
| 1UC001 | CPS Education Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611BST | Summer Salary AY Fac-Teaching | 6,360.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611F15 | Fac Tenure Track AAUP (UNH) | 20,078.26 | 41,343.67 | 41,343.67 |
| 1UC001 | CPS Education Program | 611F70 | Faculty NTT Clinical | 76,387.60 | 93,785.97 | 93,785.97 |
| 1UC001 | CPS Education Program | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611PFS | [NSE] Faculty Semester/Term | 75,249.62 | 71,300.06 | 71,300.06 |
| 1UC001 | CPS Education Program | 611PSM | Summer Salaries Faculty Adjunct | 9,200.00 | 18,400.00 | 18,400.00 |
| 1UC001 | CPS Education Program | 613N10 | Graduate Assistant | 15,550.08 | 15,099.83 | 15,099.83 |
| 1UC001 | CPS Education Program | 616F10 | Extension Educator | 0.00 | 3,021.75 | 3,021.75 |
| 1UC001 | CPS Education Program | 617BHO | Operating Staff-Overtime | 25.26 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 617F10 | Operating Staff | 10,261.94 | 6,826.87 | 6,826.87 |
| 1UC001 | CPS Education Program | 61CPEX | Part Time Salary | 1,690.00 | 500.00 | 500.00 |
| 1UC001 | CPS Education Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 61DTEX | Full Time Temp - Exempt | 500.02 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 61JBEX | Casual - Exempt | 50.00 | 250.00 | 250.00 |
| 1UC001 | CPS Education Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 61SNSH | Student Labor | 178.50 | 60.00 | 60.00 |
| 1UC001 | CPS Education Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611BSO | Summer Salaries AY faculty - other | 16,267.27 | 9,813.18 | 9,813.18 |
| 1UC002 | CPS MPA Program | 611BST | Summer Salary AY Fac-Teaching | 6,360.00 | 11,720.01 | 11,720.01 |
| 1UC002 | CPS MPA Program | 611BXT | Supplemental-Teaching | 15,110.50 | 450.00 | 450.00 |
| 1UC002 | CPS MPA Program | 611F15 | Fac Tenure Track AAUP (UNH) | 17,390.03 | 32,600.52 | 32,600.52 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UC002 | CPS MPA Program | 611F80 | Faculty NTT Instructional | 25,678.39 | 15,407.18 | 15,407.18 |
| 1UC002 | CPS MPA Program | 611PFS | [NSE] Faculty Semester/Term | 8,000.03 | 28,205.22 | 28,205.22 |
| 1UC002 | CPS MPA Program | 611PSM | Summer Salaries Faculty Adjunct | 4,600.01 | 4,600.00 | 4,600.00 |
| 1UC002 | CPS MPA Program | 61CPHX | Part Time Hourly | 13,308.75 | 12,742.50 | 12,742.50 |
| 1UC102 | English as a Second Language | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611BST | Summer Salary AY Fac-Teaching | 162,400.03 | 148,230.10 | 148,230.10 |
| 1UC102 | English as a Second Language | 611BXM | Supplemental-Other-Misc | 720.00 | 480.00 | 480.00 |
| 1UC102 | English as a Second Language | 611BXT | Supplemental-Teaching | 1,500.01 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611F80 | Faculty NTT Instructional | 820,832.12 | 734,399.60 | 734,399.60 |
| 1UC102 | English as a Second Language | 611PFS | [NSE] Faculty Semester/Term | 71,820.08 | 16,067.70 | 16,067.70 |
| 1UC102 | English as a Second Language | 611PSM | Summer Salaries Faculty Adjunct | 93,000.25 | 9,199.98 | 9,199.98 |
| 1UC102 | English as a Second Language | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 613N10 | Graduate Assistant | 16,520.14 | 15,099.83 | 15,099.83 |
| 1UC102 | English as a Second Language | 613N50 | Graduate - Stipend Only | 970.06 | 1,940.03 | 1,940.03 |
| 1UC102 | English as a Second Language | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 615F10 | PAT | 81,812.50 | 76,121.62 | 76,121.62 |
| 1UC102 | English as a Second Language | 617F10 | Operating Staff | 40,581.28 | 35,549.78 | 35,549.78 |
| 1UC102 | English as a Second Language | 61CPEX | Part Time Salary | 284.09 | 1,375.94 | 1,375.94 |
| 1UC102 | English as a Second Language | 61CPHX | Part Time Hourly | 3,516.00 | 2,632.50 | 2,632.50 |
| 1UC102 | English as a Second Language | 61JBHX | Casual - Hourly | 5,727.00 | 1,205.00 | 1,205.00 |
| 1UC102 | English as a Second Language | 61SNSH | Student Labor | 2,913.75 | 847.50 | 847.50 |
| 1UC102 | English as a Second Language | 61SNWS | College Work Study | 728.10 | 514.61 | 514.61 |
| 1UC103 | NH Literacy Institute | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611BST | Summer Salary AY Fac-Teaching | 12,265.14 | 25,018.60 | 25,018.60 |
| 1UC103 | NH Literacy Institute | 611BXM | Supplemental-Other-Misc | 3,000.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611BXT | Supplemental-Teaching | 0.00 | 3,485.08 | 3,485.08 |
| 1UC103 | NH Literacy Institute | 611PFS | [NSE] Faculty Semester/Term | 6,950.19 | 19,530.33 | 19,530.33 |
| 1UC103 | NH Literacy Institute | 611PSM | Summer Salaries Faculty Adjunct | 72,650.00 | 42,160.02 | 42,160.02 |
| 1UC103 | NH Literacy Institute | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 615F10 | PAT | 81,234.39 | 78,965.20 | 78,965.20 |
| 1UC103 | NH Literacy Institute | 617BHO | Operating Staff-Overtime | 594.93 | 393.04 | 393.04 |
| 1UC103 | NH Literacy Institute | 617BLG | Operating Staff-Longevity | 3,367.46 | 2,703.82 | 2,703.82 |
| 1UC103 | NH Literacy Institute | 617F10 | Operating Staff | 34,266.19 | 33,517.75 | 33,517.75 |
| 1UC103 | NH Literacy Institute | 61CBEX | Part Time Salary (w/ status) | 308.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 61JBEX | Casual - Exempt | 0.00 | 2,442.86 | 2,442.86 |
| 1UC103 | NH Literacy Institute | 61KBBN | OTP-Bonus & Recruit-other than fac | 125.58 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 61SNSH | Student Labor | 294.00 | 648.38 | 648.38 |
| 1UC103 | NH Literacy Institute | 61SNWS | College Work Study | 583.88 | 96.75 | 96.75 |
| 1UCPPD | COLA General Prepaids | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 61CPHX | Part Time Hourly | 1,990.00 | 465.00 | 465.00 |
| 1UCS00 | Study Away Administration | 61JBHX | Casual - Hourly | 2,375.00 | 1,477.50 | 1,477.50 |
| 1UCS00 | Study Away Administration | 61SNSH | Student Labor | 0.00 | 1,830.00 | 1,830.00 |
| 1UCS00 | Study Away Administration | 61SNWS | College Work Study | 5,791.25 | 4,118.75 | 4,118.75 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.00 | 3,404.79 | 3,404.79 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,131.04 | 11,131.04 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 595.25 | 595.25 |
| 1UCSBE | Belize Teacher Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 611PFS | [NSE] Faculty Semester/Term | 8,000.00 | 5,500.00 | 5,500.00 |
| 1UCSBF | Archeology Field School -Belize | 611BAS | Admin Stipend-Act, Chair, Etc | 1,500.00 | 1,500.00 | 1,500.00 |
| 1UCSBF | Archeology Field School -Belize | 611BST | Summer Salary AY Fac-Teaching | 6,360.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 611BXT | Supplemental-Teaching | 0.00 | 7,005.00 | 7,005.00 |
| 1UCSBF | Archeology Field School -Belize | 611PFS | [NSE] Faculty Semester/Term | 8,610.00 | 775.00 | 775.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UCSBL | Berlin Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 2,500.00 | 2,000.02 | 2,000.02 |
| 1UCSBL | Berlin Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 5,599.99 | 5,490.00 | 5,490.00 |
| 1UCSBL | Berlin Study Abroad | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 61JBEX | Casual - Exempt | 0.00 | 1,000.03 | 1,000.03 |
| 1UCSBU | Budapest Justice Studies Program | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.00 | 2,000.00 | 2,000.00 |
| 1UCSBU | Budapest Justice Studies Program | 611F15 | Fac Tenure Track AAUP (UNH) | 11,427.80 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 611F70 | Faculty NTT Clinical | 0.00 | 11,150.01 | 11,150.01 |
| 1UCSBU | Budapest Justice Studies Program | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 611BAS | Admin Stipend-Act, Chair, Etc | 7,500.00 | 9,500.01 | 9,500.01 |
| 1UCSCA | Cambridge Univ in England | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 611BST | Summer Salary AY Fac-Teaching | 21,330.00 | 14,530.02 | 14,530.02 |
| 1UCSCA | Cambridge Univ in England | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 61CPEX | Part Time Salary | 0.00 | 1,500.00 | 1,500.00 |
| 1UCSCA | Cambridge Univ in England | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 5,600.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611F80 | Faculty NTT Instructional | 11,429.02 | 12,026.73 | 12,026.73 |
| 1UCSCH | China Study Abroad | 611PFS | [NSE] Faculty Semester/Term | 2,000.07 | 2,000.04 | 2,000.04 |
| 1UCSCH | China Study Abroad | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 4,246.15 | 4,246.15 |
| 1UCSCR | Costa Rica Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSCR | Costa Rica Study Away | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 3,500.02 | 2,000.00 | 2,000.00 |
| 1UCSDI | Dijon Study Away | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 61JBEX | Casual - Exempt | 197.71 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 2,000.00 | 2,000.00 |
| 1UCSGH | Ghana Study Away | 61CPEX | Part Time Salary | 23,815.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 5,000.00 | 2,500.02 | 2,500.02 |
| 1UCSGR | Granada Study Abroad | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 611F15 | Fac Tenure Track AAUP (UNH) | 11,383.40 | 11,140.64 | 11,140.64 |
| 1UCSGR | Granada Study Abroad | 611PFS | [NSE] Faculty Semester/Term | 2,500.02 | 2,500.01 | 2,500.01 |
| 1UCSIT | Italy Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 9,200.00 | 16,000.02 | 16,000.02 |
| 1UCSIT | Italy Study Abroad | 611BSO | Summer Salaries AY faculty - other | 3,000.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 41,150.00 | 32,275.00 | 32,275.00 |
| 1UCSIT | Italy Study Abroad | 611BXM | Supplemental-Other-Misc | 700.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 611PFS | [NSE] Faculty Semester/Term | 2,500.02 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 61JBEX | Casual - Exempt | 0.00 | 978.28 | 978.28 |
| 1UCSLE | London Experience Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 2,500.00 | 2,500.00 |
| 1UCSLE | London Experience Study Away | 611BXT | Supplemental-Teaching | 0.00 | 8,840.00 | 8,840.00 |
| 1UCSLE | London Experience Study Away | 611PFS | [NSE] Faculty Semester/Term | 11,620.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 611BAS | Admin Stipend-Act, Chair, Etc | 10,000.04 | 10,000.08 | 10,000.08 |
| 1UCSLO | UNH London Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 611F15 | Fac Tenure Track AAUP (UNH) | 23,490.67 | 22,301.96 | 22,301.96 |
| 1UCSLO | UNH London Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 1,500.00 | 1,500.00 |
| 1UCSLT | London Travel Writing Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 611PFS | [NSE] Faculty Semester/Term | 8,610.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 4,000.02 | 2,500.00 | 2,500.00 |
| 1UCSME | Mexico Summer Study Away | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 1,500.00 | 1,500.00 |
| 1UCSMO | Moscow Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 611BXT | Supplemental-Teaching | 0.00 | 5,192.00 | 5,192.00 |
| 1UCSMO | Moscow Study Abroad | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,500.00 | 1,500.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BAS | Admin Stipend-Act, Chair, Etc | 4,099.16 | 8,060.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,800.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 143,779.81 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611PFS | [NSE] Faculty Semester/Term | 3,201.17 | 1,000.02 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611PSM | Summer Salaries Faculty Adjunct | 26,104.18 | 21,486.77 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UCSPD | COLA Study Away Prepaid Expenses | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 61JBHX | Casual - Hourly | 816.00 | 750.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 611BAS | Admin Stipend-Act, Chair, Etc | 2,500.02 | 2,500.00 | 2,500.00 |
| 1UCSRO | Rome Study Abroad Program | 611BXT | Supplemental-Teaching | 0.00 | 6,970.00 | 6,970.00 |
| 1UCSRO | Rome Study Abroad Program | 611PFS | [NSE] Faculty Semester/Term | 14,220.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 1,000.00 |
| 1UD000 | CEPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 206,768.20 | 225,328.99 | 225,328.99 |
| 1UD000 | CEPS Educational and General | 611BBN | Faculty Bonus & Recruitment | 49,500.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611BSO | Summer Salaries AY faculty - other | 46,137.88 | 50,303.38 | 50,303.38 |
| 1UD000 | CEPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,304.34 | 10,000.00 | 10,000.00 |
| 1UD000 | CEPS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 140,866.71 | 142,024.10 | 142,024.10 |
| 1UD000 | CEPS Educational and General | 611BXM | Supplemental-Other-Misc | 34,999.97 | 14,999.99 | 14,999.99 |
| 1UD000 | CEPS Educational and General | 611BXT | Supplemental-Teaching | 44,410.01 | 34,930.06 | 34,930.06 |
| 1UD000 | CEPS Educational and General | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 1,382,490.87 | 1,498,346.74 | 1,498,346.74 |
| 1UD000 | CEPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 14,235,746.12 | 13,547,782.48 | 13,547,782.48 |
| 1UD000 | CEPS Educational and General | 611F60 | Faculty NTT Research | 281,045.96 | 301,235.84 | 301,235.84 |
| 1UD000 | CEPS Educational and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 212,710.56 | 184,740.71 | 184,740.71 |
| 1UD000 | CEPS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 30,270.01 | 7,986.56 | 7,986.56 |
| 1UD000 | CEPS Educational and General | 611Q90 | Post Doc | 25,195.39 | 19,240.58 | 19,240.58 |
| 1UD000 | CEPS Educational and General | 613B90 | Graduate Summer Appoint-Research | 5,341.57 | 11,823.93 | 11,823.93 |
| 1UD000 | CEPS Educational and General | 613B91 | Graduate Summer Appoint-Teaching | 94,802.54 | 132,455.56 | 132,455.56 |
| 1UD000 | CEPS Educational and General | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613N10 | Graduate Assistant | 2,790,795.41 | 2,631,539.98 | 2,631,539.98 |
| 1UD000 | CEPS Educational and General | 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613N30 | Graduate Research Assistant | 11,291.26 | 12,818.18 | 12,818.18 |
| 1UD000 | CEPS Educational and General | 613N50 | Graduate - Stipend Only | 10,370.17 | 16,715.53 | 16,715.53 |
| 1UD000 | CEPS Educational and General | 613N60 | Graduate - PT Lecturer | 18,987.26 | 10,000.03 | 10,000.03 |
| 1UD000 | CEPS Educational and General | 613N70 | Graduate Fellow | 102,725.56 | 104,357.84 | 104,357.84 |
| 1UD000 | CEPS Educational and General | 614F10 | Academic Administrator | 420,885.18 | 354,696.22 | 354,696.22 |
| 1UD000 | CEPS Educational and General | 614F1R | Retro Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 615F10 | PAT | 1,517,669.78 | 1,429,869.56 | 1,429,869.56 |
| 1UD000 | CEPS Educational and General | 617BHO | Operating Staff-Overtime | 2,028.22 | 1,728.18 | 1,728.18 |
| 1UD000 | CEPS Educational and General | 617BLG | Operating Staff-Longevity | 25,576.21 | 25,045.11 | 25,045.11 |
| 1UD000 | CEPS Educational and General | 617BSB | Operating Staff-Stand-By Pay | 12.80 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 617F | Operating Staff-Full Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 617F10 | Operating Staff | 622,478.27 | 646,019.33 | 646,019.33 |
| 1UD000 | CEPS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 36.75 | 36.75 |
| 1UD000 | CEPS Educational and General | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CPEX | Part Time Salary | 23,357.21 | 16,890.87 | 16,890.87 |
| 1UD000 | CEPS Educational and General | 61CPHX | Part Time Hourly | 14,744.75 | 16,205.40 | 16,205.40 |
| 1UD000 | CEPS Educational and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61DTEX | Full Time Temp - Exempt | 0.00 | 3,634.52 | 3,634.52 |
| 1UD000 | CEPS Educational and General | 61DTHX | Full Time Temp - Hourly | 4,753.76 | 25,881.42 | 25,881.42 |
| 1UD000 | CEPS Educational and General | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61JBEX | Casual - Exempt | 1,800.38 | 670.02 | 670.02 |
| 1UD000 | CEPS Educational and General | 61JBHX | Casual - Hourly | 209.37 | 917.17 | 917.17 |
| 1UD000 | CEPS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 2,000.00 | 2,000.00 | 2,000.00 |
| 1UD000 | CEPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,162.56 | 33,760.00 | 33,760.00 |
| 1UD000 | CEPS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SNHO | Student Labor - Overtime | 69.41 | 55.51 | 55.51 |
| 1UD000 | CEPS Educational and General | 61SNSH | Student Labor | 256,140.92 | 249,765.29 | 249,765.29 |
| 1UD000 | CEPS Educational and General | 61SNWS | College Work Study | 13,857.60 | 18,596.21 | 18,596.21 |
| 1UDPPD | CEPS General Prepaids | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UE000 | PAUL Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 147,263.34 | 128,115.12 | 128,115.12 |
| 1UE000 | PAUL Education and General | 611BBN | Faculty Bonus & Recruitment | 47,000.00 | 37,000.00 | 37,000.00 |
| 1UE000 | PAUL Education and General | 611BSO | Summer Salaries AY faculty - other | 56,182.89 | 36,385.91 | 36,385.91 |
| 1UE000 | PAUL Education and General | 611BST | Summer Salary AY Fac-Teaching | 128,512.00 | 140,603.00 | 140,603.00 |
| 1UE000 | PAUL Education and General | 611BXM | Supplemental-Other-Misc | 58,134.89 | 48,923.45 | 48,923.45 |
| 1UE000 | PAUL Education and General | 611BXT | Supplemental-Teaching | 623,121.49 | 481,913.34 | 481,913.34 |
| 1UE000 | PAUL Education and General | 611F10 | Faculty TT/NTT (Non Union) | 1,913,599.07 | 1,846,816.81 | 1,846,816.81 |
| 1UE000 | PAUL Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 7,778,480.25 | 6,683,097.77 | 6,683,097.77 |
| 1UE000 | PAUL Education and General | 611F60 | Faculty NTT Research | 78,671.21 | 75,083.32 | 75,083.32 |
| 1UE000 | PAUL Education and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611PFS | [NSE] Faculty Semester/Term | 416,851.78 | 402,530.92 | 402,530.92 |
| 1UE000 | PAUL Education and General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 5,490.00 | 5,490.00 |
| 1UE000 | PAUL Education and General | 613N10 | Graduate Assistant | 109,880.65 | 184,040.87 | 184,040.87 |
| 1UE000 | PAUL Education and General | 613N60 | Graduate - PT Lecturer | 119,720.85 | 69,400.74 | 69,400.74 |
| 1UE000 | PAUL Education and General | 613N70 | Graduate Fellow | 17,800.19 | 17,250.09 | 17,250.09 |
| 1UE000 | PAUL Education and General | 614F10 | Academic Administrator | 693,165.50 | 757,286.30 | 757,286.30 |
| 1UE000 | PAUL Education and General | 615F10 | PAT | 1,258,154.17 | 1,244,897.97 | 1,244,897.97 |
| 1UE000 | PAUL Education and General | 617BHO | Operating Staff-Overtime | 3,972.04 | 938.03 | 938.03 |
| 1UE000 | PAUL Education and General | 617BLG | Operating Staff-Longevity | 14,948.84 | 9,813.17 | 9,813.17 |
| 1UE000 | PAUL Education and General | 617F10 | Operating Staff | 561,314.38 | 458,294.67 | 458,294.67 |
| 1UE000 | PAUL Education and General | 61CBEX | Part Time Salary (w/ status) | 32,937.76 | 36,800.20 | 36,800.20 |
| 1UE000 | PAUL Education and General | 61CBHO | Part Time - Overtime | 369.16 | 1,966.82 | 1,966.82 |
| 1UE000 | PAUL Education and General | 61CBHX | Part Time Hourly (w/ status) | 7,420.00 | 16,691.25 | 16,691.25 |
| 1UE000 | PAUL Education and General | 61CPEX | Part Time Salary | 300.00 | 24,976.52 | 24,976.52 |
| 1UE000 | PAUL Education and General | 61CPHX | Part Time Hourly | 173,263.67 | 153,881.81 | 153,881.81 |
| 1UE000 | PAUL Education and General | 61DBHO | Full Time Temp - Overtime | 394.95 | 407.82 | 407.82 |
| 1UE000 | PAUL Education and General | 61DTEX | Full Time Temp - Exempt | 47,818.05 | 86,953.73 | 86,953.73 |
| 1UE000 | PAUL Education and General | 61DTHX | Full Time Temp - Hourly | 131,814.22 | 100,711.06 | 100,711.06 |
| 1UE000 | PAUL Education and General | 61JBEX | Casual - Exempt | 15,121.64 | 1,625.16 | 1,625.16 |
| 1UE000 | PAUL Education and General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61JBHX | Casual - Hourly | 10,379.26 | 6,544.26 | 6,544.26 |
| 1UE000 | PAUL Education and General | 61KBAW | OTP - Honor & Recog Awrd | 4,000.00 | 2,000.00 | 2,000.00 |
| 1UE000 | PAUL Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 39,440.80 | 2,429.68 | 2,429.68 |
| 1UE000 | PAUL Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNHO | Student Labor - Overtime | 405.11 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNSH | Student Labor | 97,831.60 | 110,461.01 | 110,461.01 |
| 1UE000 | PAUL Education and General | 61SNWS | College Work Study | 24,084.26 | 25,333.59 | 25,333.59 |
| 1UE001 | PAUL E&G - CPS | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 30,700.02 | 30,700.02 |
| 1UE001 | PAUL E&G - CPS | 611BXT | Supplemental-Teaching | 28,260.08 | 20,000.08 | 20,000.08 |
| 1UE001 | PAUL E&G - CPS | 611PFS | [NSE] Faculty Semester/Term | 18,000.01 | 42,000.09 | 42,000.09 |
| 1UE001 | PAUL E&G - CPS | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 61CPHX | Part Time Hourly | 14,127.75 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 611BAS | Admin Stipend-Act, Chair, Etc | 13,620.08 | 13,340.06 | 13,340.06 |
| 1UESBP | Study Abroad - Budapest | 611BSO | Summer Salaries AY faculty - other | 4,000.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 611BXM | Supplemental-Other-Misc | 2,000.00 | 2,000.00 | 2,000.00 |
| 1UESBP | Study Abroad - Budapest | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 61CPEX | Part Time Salary | 0.00 | 1,500.00 | 1,500.00 |
| 1UESBP | Study Abroad - Budapest | 61JBEX | Casual - Exempt | 1,950.12 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 611BXT | Supplemental-Teaching | 0.00 | 5,370.00 | 5,370.00 |
| 1UESDR | Study Abrd Dominican Republic | 611BXT | Supplemental-Teaching | 7,600.00 | 7,964.00 | 7,964.00 |
| 1UESDR | Study Abrd Dominican Republic | 61JBEX | Casual - Exempt | 450.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 61SNSH | Student Labor | 21.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 611BXM | Supplemental-Other-Misc | 2,000.00 | 2,000.00 | 2,000.00 |
| 1UESFR | Study Abroad - France | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UESIT | Study Abroad - Italy | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 175,498.48 | 188,087.65 | 188,087.65 |
| 1UF000 | HHS Educational and General | 611BBN | Faculty Bonus & Recruitment | 25,000.00 | 2,500.00 | 2,500.00 |
| 1UF000 | HHS Educational and General | 611BSO | Summer Salaries AY faculty - other | 97,850.65 | 33,028.90 | 33,028.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UF000 | HHS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 370,620.44 | 328,460.18 | 328,460.18 |
| 1UF000 | HHS Educational and General | 611BXM | Supplemental-Other-Misc | 0.00 | 75.00 | 75.00 |
| 1UF000 | HHS Educational and General | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611BXT | Supplemental-Teaching | 273,793.28 | 270,739.26 | 270,739.26 |
| 1UF000 | HHS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 530,634.83 | 630,918.37 | 630,918.37 |
| 1UF000 | HHS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 5,761,972.91 | 5,482,278.20 | 5,482,278.20 |
| 1UF000 | HHS Educational and General | 611F60 | Faculty NTT Research | 0.00 | 25,177.44 | 25,177.44 |
| 1UF000 | HHS Educational and General | 611F70 | Faculty NTT Clinical | 2,426,547.73 | 2,027,519.30 | 2,027,519.30 |
| 1UF000 | HHS Educational and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 811,253.21 | 801,396.81 | 801,396.81 |
| 1UF000 | HHS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 124,225.10 | 151,680.12 | 151,680.12 |
| 1UF000 | HHS Educational and General | 613B90 | Graduate Summer Appoint-Research | 1,878.67 | 4,562.34 | 4,562.34 |
| 1UF000 | HHS Educational and General | 613N10 | Graduate Assistant | 286,179.99 | 252,132.60 | 252,132.60 |
| 1UF000 | HHS Educational and General | 613N50 | Graduate - Stipend Only | 48,315.59 | 60,322.58 | 60,322.58 |
| 1UF000 | HHS Educational and General | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 614F10 | Academic Administrator | 462,155.06 | 473,593.75 | 473,593.75 |
| 1UF000 | HHS Educational and General | 615F10 | PAT | 1,157,646.23 | 1,087,017.93 | 1,087,017.93 |
| 1UF000 | HHS Educational and General | 615F1R | Retro PAT | 44.96 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 617BHO | Operating Staff-Overtime | 2,817.01 | 3,168.13 | 3,168.13 |
| 1UF000 | HHS Educational and General | 617BLG | Operating Staff-Longevity | 19,601.96 | 18,690.61 | 18,690.61 |
| 1UF000 | HHS Educational and General | 617F10 | Operating Staff | 799,706.40 | 771,140.04 | 771,140.04 |
| 1UF000 | HHS Educational and General | 61CBEX | Part Time Salary (w/ status) | 7,946.46 | 15,537.65 | 15,537.65 |
| 1UF000 | HHS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 74.54 | 74.54 |
| 1UF000 | HHS Educational and General | 61CPEX | Part Time Salary | 26,670.17 | 9,750.00 | 9,750.00 |
| 1UF000 | HHS Educational and General | 61CPHX | Part Time Hourly | 66,374.45 | 45,457.50 | 45,457.50 |
| 1UF000 | HHS Educational and General | 61DTEX | Full Time Temp - Exempt | 3,039.66 | 4,749.04 | 4,749.04 |
| 1UF000 | HHS Educational and General | 61DTHX | Full Time Temp - Hourly | 16,402.50 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61JBEX | Casual - Exempt | 5,745.19 | 1,692.50 | 1,692.50 |
| 1UF000 | HHS Educational and General | 61JBHX | Casual - Hourly | 0.00 | 201.00 | 201.00 |
| 1UF000 | HHS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 8,763.60 | 7,381.16 | 7,381.16 |
| 1UF000 | HHS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61SNHO | Student Labor - Overtime | 33.11 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61SNSH | Student Labor | 88,568.69 | 57,519.62 | 57,519.62 |
| 1UF000 | HHS Educational and General | 61SNWS | College Work Study | 63,651.68 | 71,219.28 | 71,219.28 |
| 1UF000 | HHS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611BAS | Admin Stipend-Act, Chair, Etc | 6,800.33 | 4,661.30 | 4,661.30 |
| 1UF001 | HHS E&G - MPH Program | 611BST | Summer Salary AY Fac-Teaching | 17,110.01 | 16,970.01 | 16,970.01 |
| 1UF001 | HHS E&G - MPH Program | 611BXT | Supplemental-Teaching | 14,980.04 | 16,970.00 | 16,970.00 |
| 1UF001 | HHS E&G - MPH Program | 611F10 | Faculty TT/NTT (Non Union) | 29,789.95 | 8,311.57 | 8,311.57 |
| 1UF001 | HHS E&G - MPH Program | 611F15 | Fac Tenure Track AAUP (UNH) | 72,521.68 | 70,221.51 | 70,221.51 |
| 1UF001 | HHS E&G - MPH Program | 611F60 | Faculty NTT Research | 18,633.41 | 9,173.42 | 9,173.42 |
| 1UF001 | HHS E&G - MPH Program | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611PFS | [NSE] Faculty Semester/Term | 33,000.19 | 39,000.19 | 39,000.19 |
| 1UF001 | HHS E&G - MPH Program | 611PSM | Summer Salaries Faculty Adjunct | 10,500.03 | 10,000.03 | 10,000.03 |
| 1UF001 | HHS E&G - MPH Program | 61CBHX | Part Time Hourly (w/ status) | 105.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 61CPHX | Part Time Hourly | 105.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611BST | Summer Salary AY Fac-Teaching | 2,385.00 | 6,230.01 | 6,230.01 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F15 | Fac Tenure Track AAUP (UNH) | 20,006.32 | 30,111.45 | 30,111.45 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F70 | Faculty NTT Clinical | 20,552.37 | 13,075.43 | 13,075.43 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611PFS | [NSE] Faculty Semester/Term | 16,100.06 | 36,500.15 | 36,500.15 |
| 1UF002 | HHS - E&G MSW at UNH-M | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 3,115.01 | 3,115.01 |
| 1UFSSW | Social Work Study Away | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UFSSW | Social Work Study Away | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 4,600.01 | 4,600.01 |
| 1UFSSW | Social Work Study Away | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 3,250.01 | 3,250.01 |
| 1UG001 | Central Admin VPFA Ed & General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 615F10 | PAT | 2,746,845.92 | 2,529,678.66 | 2,529,678.66 |
| 1UG001 | Central Admin VPFA Ed & General | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 617BHO | Operating Staff-Overtime | 1,973.25 | 1,091.91 | 1,091.91 |
| 1UG001 | Central Admin VPFA Ed & General | 617BLG | Operating Staff-Longevity | 23,236.32 | 21,410.33 | 21,410.33 |
| 1UG001 | Central Admin VPFA Ed & General | 617F10 | Operating Staff | 1,006,565.08 | 849,185.49 | 849,185.49 |
| 1UG001 | Central Admin VPFA Ed & General | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61CBEX | Part Time Salary (w/ status) | 16,993.24 | 100.00 | 100.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61CBHO | Part Time - Overtime | 0.00 | 18.75 | 18.75 |
| 1UG001 | Central Admin VPFA Ed & General | 61CBHX | Part Time Hourly (w/ status) | 38,505.04 | 9,432.54 | 9,432.54 |
| 1UG001 | Central Admin VPFA Ed & General | 61CPHX | Part Time Hourly | 41,356.88 | 57,197.41 | 57,197.41 |
| 1UG001 | Central Admin VPFA Ed & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,203.04 | 3,203.04 |
| 1UG001 | Central Admin VPFA Ed & General | 61JBEX | Casual - Exempt | 6,624.24 | 1,199.93 | 1,199.93 |
| 1UG001 | Central Admin VPFA Ed & General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 38,238.60 | 47,664.95 | 47,664.95 |
| 1UG001 | Central Admin VPFA Ed & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61SNSH | Student Labor | 1,840.19 | 2,587.11 | 2,587.11 |
| 1UG001 | Central Admin VPFA Ed & General | 61SNWS | College Work Study | 22,373.70 | 21,956.91 | 21,956.91 |
| 1UG002 | Office of the President | 615F10 | PAT | 1,183,840.29 | 671,555.13 | 671,555.13 |
| 1UG002 | Office of the President | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | (60,000.00) | (60,000.00) |
| 1UG002 | Office of the President | 617BHO | Operating Staff-Overtime | 1,162.15 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 617BLG | Operating Staff-Longevity | 3,963.66 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 617F10 | Operating Staff | 139,565.12 | 42,272.47 | 42,272.47 |
| 1UG002 | Office of the President | 61CPEX | Part Time Salary | 100.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61CPHX | Part Time Hourly | 21,785.75 | 9,505.77 | 9,505.77 |
| 1UG002 | Office of the President | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61JBEX | Casual - Exempt | 6,524.92 | 1,256.73 | 1,256.73 |
| 1UG002 | Office of the President | 61JBHX | Casual - Hourly | 2,569.75 | 1,161.38 | 1,161.38 |
| 1UG002 | Office of the President | 61KBBN | OTP-Bonus & Recruit-other than fac | 19,376.96 | 107,960.00 | 107,960.00 |
| 1UG002 | Office of the President | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61SNSH | Student Labor | 11,013.81 | 6,272.33 | 6,272.33 |
| 1UG002 | Office of the President | 61SNWS | College Work Study | 8,833.82 | 4,838.76 | 4,838.76 |
| 1UJ000 | VPSA Educational and General | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 615F10 | PAT | 876,489.13 | 988,386.56 | 988,386.56 |
| 1UJ000 | VPSA Educational and General | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 617BHO | Operating Staff-Overtime | 148,544.11 | 139,956.18 | 139,956.18 |
| 1UJ000 | VPSA Educational and General | 617BHS | Operating Staff-Shift | 21,788.35 | 22,141.73 | 22,141.73 |
| 1UJ000 | VPSA Educational and General | 617BLG | Operating Staff-Longevity | 15,007.72 | 16,487.07 | 16,487.07 |
| 1UJ000 | VPSA Educational and General | 617F10 | Operating Staff | 769,317.68 | 753,722.54 | 753,722.54 |
| 1UJ000 | VPSA Educational and General | 617F13 | Op Staff-Police Teamsters L633(UNH) | 458,161.18 | 534,546.53 | 534,546.53 |
| 1UJ000 | VPSA Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 61CBHO | Part Time - Overtime | 1,927.21 | 1,316.34 | 1,316.34 |
| 1UJ000 | VPSA Educational and General | 61CBHX | Part Time Hourly (w/ status) | 1,211.25 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 61CPEX | Part Time Salary | 5,256.82 | 17,548.70 | 17,548.70 |
| 1UJ000 | VPSA Educational and General | 61CPHX | Part Time Hourly | 478,180.33 | 379,584.00 | 379,584.00 |
| 1UJ000 | VPSA Educational and General | 61DBHO | Full Time Temp - Overtime | 1,494.67 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 61DTHX | Full Time Temp - Hourly | 47,292.88 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 61JBEX | Casual - Exempt | 6,225.44 | 3,082.40 | 3,082.40 |
| 1UJ000 | VPSA Educational and General | 61JBHX | Casual - Hourly | 0.00 | 1,656.00 | 1,656.00 |
| 1UJ000 | VPSA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 50,666.26 | 9,535.68 | 9,535.68 |
| 1UJ000 | VPSA Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 4.69 | 4.69 |
| 1UJ000 | VPSA Educational and General | 61SNSH | Student Labor | 20,760.43 | 23,337.25 | 23,337.25 |
| 1UJ000 | VPSA Educational and General | 61SNWS | College Work Study | 20,110.11 | 24,736.39 | 24,736.39 |
| 1UJ000 | VPSA Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UJ000 | VPSA Educational and General | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 615F10 | PAT | 3,830,835.45 | 3,409,145.29 | 3,409,145.29 |
| 1UK000 | CIS Educational and General | 617BHO | Operating Staff-Overtime | 1,319.78 | 2,290.96 | 2,290.96 |
| 1UK000 | CIS Educational and General | 617BLG | Operating Staff-Longevity | 5,968.47 | 5,837.09 | 5,837.09 |
| 1UK000 | CIS Educational and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 4.00 | 4.00 |
| 1UK000 | CIS Educational and General | 617F10 | Operating Staff | 239,608.49 | 219,388.66 | 219,388.66 |
| 1UK000 | CIS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 208.00 | 208.00 |
| 1UK000 | CIS Educational and General | 61CPHX | Part Time Hourly | 117,395.21 | 110,687.23 | 110,687.23 |
| 1UK000 | CIS Educational and General | 61DBHO | Full Time Temp - Overtime | 57.39 | 283.76 | 283.76 |
| 1UK000 | CIS Educational and General | 61DTHX | Full Time Temp - Hourly | 55,739.25 | 93,964.25 | 93,964.25 |
| 1UK000 | CIS Educational and General | 61JBEX | Casual - Exempt | 20,215.18 | 6,886.49 | 6,886.49 |
| 1UK000 | CIS Educational and General | 61JBHO | Casual - Overtime | 36.00 | 448.00 | 448.00 |
| 1UK000 | CIS Educational and General | 61JBHX | Casual - Hourly | 8,236.00 | 13,947.75 | 13,947.75 |
| 1UK000 | CIS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 12,593.89 | 3,782.67 | 3,782.67 |
| 1UK000 | CIS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 61SNHO | Student Labor - Overtime | 21.25 | 48.43 | 48.43 |
| 1UK000 | CIS Educational and General | 61SNSH | Student Labor | 75,949.61 | 40,135.27 | 40,135.27 |
| 1UK000 | CIS Educational and General | 61SNWS | College Work Study | 40,450.81 | 59,165.04 | 59,165.04 |
| 1UK000 | CIS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 615F10 | PAT | 777,878.35 | 736,529.69 | 736,529.69 |
| 1UK001 | Student Technology Fee | 617BHO | Operating Staff-Overtime | 998.08 | 956.74 | 956.74 |
| 1UK001 | Student Technology Fee | 617BLG | Operating Staff-Longevity | 735.89 | 712.25 | 712.25 |
| 1UK001 | Student Technology Fee | 617F10 | Operating Staff | 102,923.79 | 132,491.92 | 132,491.92 |
| 1UK001 | Student Technology Fee | 61CBHO | Part Time - Overtime | 12.88 | 32.31 | 32.31 |
| 1UK001 | Student Technology Fee | 61CPHX | Part Time Hourly | 52,889.01 | 48,717.10 | 48,717.10 |
| 1UK001 | Student Technology Fee | 61DBHO | Full Time Temp - Overtime | 97.50 | 197.65 | 197.65 |
| 1UK001 | Student Technology Fee | 61DTHX | Full Time Temp - Hourly | 39,680.00 | 19,494.75 | 19,494.75 |
| 1UK001 | Student Technology Fee | 61JBEX | Casual - Exempt | 5,252.42 | 2,695.80 | 2,695.80 |
| 1UK001 | Student Technology Fee | 61JBHO | Casual - Overtime | 144.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 61KBBN | OTP-Bonus & Recruit-other than fac | 401.51 | 127.04 | 127.04 |
| 1UK001 | Student Technology Fee | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 61SNSH | Student Labor | 105,819.00 | 138,577.46 | 138,577.46 |
| 1UK001 | Student Technology Fee | 61SNWS | College Work Study | 8,491.26 | 4,707.06 | 4,707.06 |
| 1UK001 | Student Technology Fee | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611BFX | Faculty Casual | 25,152.05 | 10,800.00 | 10,800.00 |
| 1UL000 | Library Educational and General | 611BXM | Supplemental-Other-Misc | 5,200.24 | 4,981.19 | 4,981.19 |
| 1UL000 | Library Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 1,050.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 612 | Librarian | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 612F15 | Librarian AAUP (UNH) | 1,375,231.09 | 1,402,640.81 | 1,402,640.81 |
| 1UL000 | Library Educational and General | 612F80 | Librarian Non-Tenure Track | 72,025.34 | 63,896.13 | 63,896.13 |
| 1UL000 | Library Educational and General | 612FR5 | Retro Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 612NZ0 | Librarian Unallocated Bud (BudOnly) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 614F10 | Academic Administrator | 190,426.71 | 172,021.81 | 172,021.81 |
| 1UL000 | Library Educational and General | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 615F10 | PAT | 1,046,384.08 | 1,064,193.42 | 1,064,193.42 |
| 1UL000 | Library Educational and General | 617BHO | Operating Staff-Overtime | 3,129.52 | 6,113.22 | 6,113.22 |
| 1UL000 | Library Educational and General | 617BHS | Operating Staff-Shift | 782.92 | 1,076.77 | 1,076.77 |
| 1UL000 | Library Educational and General | 617BLG | Operating Staff-Longevity | 33,032.45 | 35,715.59 | 35,715.59 |
| 1UL000 | Library Educational and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 15.20 | 15.20 |
| 1UL000 | Library Educational and General | 617F10 | Operating Staff | 910,110.67 | 918,473.95 | 918,473.95 |
| 1UL000 | Library Educational and General | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CBEX | Part Time Salary (w/ status) | 800.11 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CBHO | Part Time - Overtime | 9.75 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CPHX | Part Time Hourly | 46,483.20 | 50,889.03 | 50,889.03 |
| 1UL000 | Library Educational and General | 61DTHX | Full Time Temp - Hourly | 4,826.50 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61JBEX | Casual - Exempt | 2,233.14 | 1,767.04 | 1,767.04 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UL000 | Library Educational and General | 61JBHX | Casual - Hourly | 3,901.56 | 610.24 | 610.24 |
| 1UL000 | Library Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 100.00 | 125.00 | 125.00 |
| 1UL000 | Library Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 26,993.63 | 314.07 | 314.07 |
| 1UL000 | Library Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61SNHO | Student Labor - Overtime | 72.19 | 37.07 | 37.07 |
| 1UL000 | Library Educational and General | 61SNSH | Student Labor | 70,065.06 | 76,971.04 | 76,971.04 |
| 1UL000 | Library Educational and General | 61SNWS | College Work Study | 104,354.87 | 104,638.59 | 104,638.59 |
| 1UL000 | Library Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61U118 | AAUP-KSCEA Librarians | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 18,000.00 | 18,000.00 | 18,000.00 |
| 1UR000 | VPRPS Educational and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 4,740.75 | 4,740.75 |
| 1UR000 | VPRPS Educational and General | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,857.17 | 2,857.17 |
| 1UR000 | VPRPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,575.28 | 8,240.90 | 8,240.90 |
| 1UR000 | VPRPS Educational and General | 611BXM | Supplemental-Other-Misc | 6,848.52 | 10,445.55 | 10,445.55 |
| 1UR000 | VPRPS Educational and General | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 19,153.60 | 19,153.60 |
| 1UR000 | VPRPS Educational and General | 611F60 | Faculty NTT Research | 49,536.83 | 34,939.84 | 34,939.84 |
| 1UR000 | VPRPS Educational and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611Q90 | Post Doc | 20,133.14 | 16,933.69 | 16,933.69 |
| 1UR000 | VPRPS Educational and General | 613N60 | Graduate - PT Lecturer | 0.00 | 6,892.00 | 6,892.00 |
| 1UR000 | VPRPS Educational and General | 614F10 | Academic Administrator | 293,743.94 | 194,949.94 | 194,949.94 |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT | 3,665,533.77 | 3,475,518.36 | 3,475,518.36 |
| 1UR000 | VPRPS Educational and General | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 617BHO | Operating Staff-Overtime | 577.78 | 65.16 | 65.16 |
| 1UR000 | VPRPS Educational and General | 617BLG | Operating Staff-Longevity | 18,299.44 | 19,145.48 | 19,145.48 |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff | 457,517.81 | 488,307.43 | 488,307.43 |
| 1UR000 | VPRPS Educational and General | 61CBEX | Part Time Salary (w/ status) | 400.00 | 1,000.00 | 1,000.00 |
| 1UR000 | VPRPS Educational and General | 61CBHO | Part Time - Overtime | 46.25 | 30.00 | 30.00 |
| 1UR000 | VPRPS Educational and General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 320.00 | 320.00 |
| 1UR000 | VPRPS Educational and General | 61CPEX | Part Time Salary | 1,290.63 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61CPHX | Part Time Hourly | 63,122.25 | 73,568.23 | 73,568.23 |
| 1UR000 | VPRPS Educational and General | 61JBEX | Casual - Exempt | 4,889.46 | 151.96 | 151.96 |
| 1UR000 | VPRPS Educational and General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61JBHX | Casual - Hourly | 1,025.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 15,155.20 | 10,787.28 | 10,787.28 |
| 1UR000 | VPRPS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61SNSH | Student Labor | 24,824.00 | 13,036.26 | 13,036.26 |
| 1UR000 | VPRPS Educational and General | 61SNWS | College Work Study | 18,159.26 | 16,408.08 | 16,408.08 |
| 1UR000 | VPRPS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 613N30 | Graduate Research Assistant | 622.05 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 613N50 | Graduate - Stipend Only | 279.16 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 615F10 | PAT | 90,319.62 | 91,775.76 | 91,775.76 |
| 1UR024 | Marine Program | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 615F10 | PAT | 1,269,927.36 | 1,026,201.92 | 1,026,201.92 |
| 1UT000 | Facilities Educational and General | 617BHO | Operating Staff-Overtime | 107,307.33 | 73,848.95 | 73,848.95 |
| 1UT000 | Facilities Educational and General | 617BHS | Operating Staff-Shift | 5,324.74 | 6,603.33 | 6,603.33 |
| 1UT000 | Facilities Educational and General | 617BLG | Operating Staff-Longevity | 215,905.01 | 201,944.17 | 201,944.17 |
| 1UT000 | Facilities Educational and General | 617BSB | Operating Staff-Stand-By Pay | 19,372.00 | 12,981.00 | 12,981.00 |
| 1UT000 | Facilities Educational and General | 617F10 | Operating Staff | 4,109,726.47 | 4,002,712.45 | 4,002,712.45 |
| 1UT000 | Facilities Educational and General | 61CBHO | Part Time - Overtime | 264.87 | 286.78 | 286.78 |
| 1UT000 | Facilities Educational and General | 61CPHX | Part Time Hourly | 427,751.90 | 413,567.87 | 413,567.87 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UT000 | Facilities Educational and General | 61DBHO | Full Time Temp - Overtime | 95.00 | 384.15 | 384.15 |
| 1UT000 | Facilities Educational and General | 61DBHS | Full Time Temp - Shift | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61DTHX | Full Time Temp - Hourly | 85,960.37 | 101,115.84 | 101,115.84 |
| 1UT000 | Facilities Educational and General | 61JBEX | Casual - Exempt | 15,530.55 | 12,161.88 | 12,161.88 |
| 1UT000 | Facilities Educational and General | 61JBHX | Casual - Hourly | 18,832.84 | 24,264.62 | 24,264.62 |
| 1UT000 | Facilities Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 43,043.16 | 20,950.25 | 20,950.25 |
| 1UT000 | Facilities Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 209.11 | 209.11 |
| 1UT000 | Facilities Educational and General | 61SNSH | Student Labor | 76,159.30 | 106,885.26 | 106,885.26 |
| 1UT000 | Facilities Educational and General | 61SNWS | College Work Study | 765.20 | 1,357.50 | 1,357.50 |
| 1UT001 | Energy and Campus Development | 615F10 | PAT | 1,987,049.43 | 1,865,438.44 | 1,865,438.44 |
| 1UT001 | Energy and Campus Development | 617BHO | Operating Staff-Overtime | 15,932.91 | 17,828.62 | 17,828.62 |
| 1UT001 | Energy and Campus Development | 617BHS | Operating Staff-Shift | 106.88 | 196.61 | 196.61 |
| 1UT001 | Energy and Campus Development | 617BLG | Operating Staff-Longevity | 23,648.90 | 28,935.54 | 28,935.54 |
| 1UT001 | Energy and Campus Development | 617BSB | Operating Staff-Stand-By Pay | 7,833.00 | 7,884.00 | 7,884.00 |
| 1UT001 | Energy and Campus Development | 617F10 | Operating Staff | 436,436.45 | 652,728.03 | 652,728.03 |
| 1UT001 | Energy and Campus Development | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61CPEX | Part Time Salary | 16,000.00 | 15,000.00 | 15,000.00 |
| 1UT001 | Energy and Campus Development | 61CPHX | Part Time Hourly | 608.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61JBEX | Casual - Exempt | 2,372.40 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61JBHX | Casual - Hourly | 0.00 | 2,047.50 | 2,047.50 |
| 1UT001 | Energy and Campus Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 9,893.76 | 3,934.12 | 3,934.12 |
| 1UT001 | Energy and Campus Development | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61SNSH | Student Labor | 4,333.00 | 2,174.14 | 2,174.14 |
| 1UT001 | Energy and Campus Development | 61SNWS | College Work Study | 2,010.25 | 2,995.01 | 2,995.01 |
| 1UU000 | Institutional Educational & General | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 61CBHX | Part Time Hourly (w/ status) | 130,950.00 | 17,100.00 | 17,100.00 |
| 1UU000 | Institutional Educational & General | 61SNWS | College Work Study | 872.33 | 459.32 | 459.32 |
| 1UU001 | Institutional Bud-Proj Adjs | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 614F10 | Academic Administrator | (2,690.84) | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 615F10 | PAT | 2,690.84 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 611F15 | Fac Tenure Track AAUP (UNH) | 9,501.93 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 614F10 | Academic Administrator | 107,739.42 | 85,478.40 | 85,478.40 |
| 1UX026 | CE State PAU | 615F10 | PAT | 967,081.19 | 945,767.17 | 945,767.17 |
| 1UX026 | CE State PAU | 616F10 | Extension Educator | 583,235.45 | 585,988.86 | 585,988.86 |
| 1UX026 | CE State PAU | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 617BHO | Operating Staff-Overtime | 44.10 | 71.40 | 71.40 |
| 1UX026 | CE State PAU | 617BLG | Operating Staff-Longevity | 14,514.87 | 13,157.53 | 13,157.53 |
| 1UX026 | CE State PAU | 617F10 | Operating Staff | 477,969.75 | 448,753.01 | 448,753.01 |
| 1UX026 | CE State PAU | 61CBEX | Part Time Salary (w/ status) | 38,390.09 | 47,133.30 | 47,133.30 |
| 1UX026 | CE State PAU | 61CBHO | Part Time - Overtime | 5.18 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61CPEX | Part Time Salary | 49,551.95 | 48,805.90 | 48,805.90 |
| 1UX026 | CE State PAU | 61CPHX | Part Time Hourly | 56,310.77 | 14,103.54 | 14,103.54 |
| 1UX026 | CE State PAU | 61DBHO | Full Time Temp - Overtime | 452.18 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61DTHX | Full Time Temp - Hourly | 98,578.60 | 20,332.10 | 20,332.10 |
| 1UX026 | CE State PAU | 61JBEX | Casual - Exempt | 6,957.69 | 3,276.70 | 3,276.70 |
| 1UX026 | CE State PAU | 61JBHX | Casual - Hourly | 527.00 | 1,507.35 | 1,507.35 |
| 1UX026 | CE State PAU | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,331.26 | 1,180.38 | 1,180.38 |
| 1UX026 | CE State PAU | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61SNSH | Student Labor | 0.00 | 5,776.25 | 5,776.25 |
| 1UX026 | CE State PAU | 61SNWS | College Work Study | 1,070.25 | 1,532.50 | 1,532.50 |
| 1UX026 | CE State PAU | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 615F10 | PAT | 141,088.42 | 108,379.53 | 108,379.53 |
| 1UX028 | CE County PAU | 616F10 | Extension Educator | 997,574.96 | 910,369.04 | 910,369.04 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UX028 | CE County PAU | 617BHO | Operating Staff-Overtime | 21.03 | 19.58 | 19.58 |
| 1UX028 | CE County PAU | 617BLG | Operating Staff-Longevity | 0.00 | 661.09 | 661.09 |
| 1UX028 | CE County PAU | 617F10 | Operating Staff | 47,274.11 | 78,870.42 | 78,870.42 |
| 1UX028 | CE County PAU | 61CBHO | Part Time - Overtime | 189.54 | 2.41 | 2.41 |
| 1UX028 | CE County PAU | 61CPEX | Part Time Salary | 500.04 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61CPHX | Part Time Hourly | 22,603.45 | 20,424.26 | 20,424.26 |
| 1UX028 | CE County PAU | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61KBBN | OTP-Bonus & Recruit-other than fac | 92.08 | 66.92 | 66.92 |
| 1UX028 | CE County PAU | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61SNWS | College Work Study | 0.00 | 1,245.75 | 1,245.75 |
| 1UX028 | CE County PAU | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 3,500.00 | 3,500.00 |
| 1UZ000 | EOS Educational and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 6,284.25 | 6,284.25 |
| 1UZ000 | EOS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,198.70 | 13,133.17 | 13,133.17 |
| 1UZ000 | EOS Educational and General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 1,200.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 99,079.37 | 119,149.26 | 119,149.26 |
| 1UZ000 | EOS Educational and General | 611F60 | Faculty NTT Research | 185,574.98 | 163,823.25 | 163,823.25 |
| 1UZ000 | EOS Educational and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611Q90 | Post Doc | 27,183.26 | 24,172.82 | 24,172.82 |
| 1UZ000 | EOS Educational and General | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 614F10 | Academic Administrator | 64,202.13 | 50,693.94 | 50,693.94 |
| 1UZ000 | EOS Educational and General | 615F10 | PAT | 705,124.57 | 634,169.99 | 634,169.99 |
| 1UZ000 | EOS Educational and General | 617BHO | Operating Staff-Overtime | 2,345.54 | 2,917.18 | 2,917.18 |
| 1UZ000 | EOS Educational and General | 617BLG | Operating Staff-Longevity | 15,313.28 | 13,805.29 | 13,805.29 |
| 1UZ000 | EOS Educational and General | 617F10 | Operating Staff | 362,159.16 | 329,871.84 | 329,871.84 |
| 1UZ000 | EOS Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 5,902.06 | 5,902.06 |
| 1UZ000 | EOS Educational and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 61CPHX | Part Time Hourly | 41,330.73 | 38,962.49 | 38,962.49 |
| 1UZ000 | EOS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,252.71 | 1,252.71 |
| 1UZ000 | EOS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 26,606.01 | 31,363.50 | 31,363.50 |
| 1UZ000 | EOS Educational and General | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 61SNWS | College Work Study | 1,660.00 | 711.25 | 711.25 |
| 1UZ000 | EOS Educational and General | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 614F10 | Academic Administrator | (3,540.55) | 73,861.02 | 73,861.02 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 615F10 | PAT | 338,624.17 | 350,679.69 | 350,679.69 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 616F10 | Extension Educator | 3,365.51 | 3,268.26 | 3,268.26 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BHO | Operating Staff-Overtime | 1,836.26 | 920.51 | 920.51 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BLG | Operating Staff-Longevity | 0.00 | 302.46 | 302.46 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617F10 | Operating Staff | 49,495.48 | 63,165.49 | 63,165.49 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CBHO | Part Time - Overtime | 66.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPHX | Part Time Hourly | 37,776.00 | 16,863.00 | 16,863.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61JBEX | Casual - Exempt | 931.10 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 600.00 | 600.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNSH | Student Labor | 22.50 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research | 21,929.82 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 37,664.34 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BHO | Operating Staff-Overtime | 153.99 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BLG | Operating Staff-Longevity | 308.80 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 30,925.39 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 9,818.75 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61DTEX | Full Time Temp - Exempt | 3,870.90 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61DTHX | Full Time Temp - Hourly | 4,110.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61KBBN | OTP-Bonus & Recruit-other than fac | 10,649.30 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61SNSH | Student Labor | 3,046.63 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study | 2,088.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 61CPHX | Part Time Hourly | 0.00 | 7,117.50 | 7,117.50 |
| 1XB017 | COLSA Food Service R&R | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 611Q90 | Post Doc | 0.00 | 11,781.40 | 11,781.40 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 613B90 | Graduate Summer Appoint-Research | 2,215.46 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 613N30 | Graduate Research Assistant | 15,550.07 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 615F10 | PAT | 3,674.99 | 13,588.13 | 13,588.13 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61CPEX | Part Time Salary | 0.00 | 220.00 | 220.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61CPHX | Part Time Hourly | 3,040.00 | 15,276.00 | 15,276.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61JBEX | Casual - Exempt | 1,000.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 615F10 | PAT | 2,934.61 | 3,407.05 | 3,407.05 |
| 1XJ019 | VPSA MUB Unexpended R&R | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 61JBHX | Casual - Hourly | 0.00 | 100.00 | 100.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61CBHO | Part Time - Overtime | 0.00 | 15.00 | 15.00 |
| 1XS003 | Athletic Dept R & R | 61CPHX | Part Time Hourly | 0.00 | 18,941.75 | 18,941.75 |
| 1XS003 | Athletic Dept R & R | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 207,508,378.26 | 196,406,422.46 | 196,229,545.86 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110049 | Us Dept of Agriculture for Ser | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110133 | CK 8-18 Filaments in the Ovary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110150 | New England Forest Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110150 | New England Forest Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110152 | Ground Based Lidar | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110159 | Field Office Grad & Undergrad | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110159 | Field Office Grad & Undergrad | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110159 | Field Office Grad & Undergrad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110168 | Tree Ring Oxygen Isotopes | 611Q90 | Post Doc | 0.00 | 4,767.92 | 4,767.92 |
| 110170 | The Carsey Institute | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110170 | The Carsey Institute | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110170 | The Carsey Institute | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110170 | The Carsey Institute | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110170 | The Carsey Institute | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110170 | The Carsey Institute | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110171 | Carbon Accounting Toolkit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110171 | Carbon Accounting Toolkit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110171 | Carbon Accounting Toolkit | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110171 | Carbon Accounting Toolkit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110171 | Carbon Accounting Toolkit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,076.95 | 1,076.95 |
| 110173 | Endogenous Egyptian Frankia | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 61SNSH | Student Labor | 0.00 | 1,800.00 | 1,800.00 |
| 110173 | Endogenous Egyptian Frankia | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 110175 | The Carsey Institute | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110175 | The Carsey Institute | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110175 | The Carsey Institute | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110175 | The Carsey Institute | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,692.34 | 2,692.34 |
| 110180 | Plant Microbe Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,000.07 | 7,000.07 |
| 110180 | Plant Microbe Interactions | 613N30 | Graduate Research Assistant | 0.00 | 15,600.03 | 15,600.03 |
| 110180 | Plant Microbe Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 61SNSH | Student Labor | 0.00 | 5,055.75 | 5,055.75 |
| 110180 | Plant Microbe Interactions | 61SNWS | College Work Study | 0.00 | 420.76 | 420.76 |
| 110181 | Studio Soils | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 500.00 | 500.00 |
| 110183 | USDA NSRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 611Q90 | Post Doc | 13,958.61 | 11,155.29 | 11,155.29 |
| 110183 | USDA NSRC Admin | 615F10 | PAT | 133.08 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 61CPHX | Part Time Hourly | 0.00 | 3,139.50 | 3,139.50 |
| 110186 | Manipulating Host & Mate-Findg | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110187 | Conservation Innovation Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,461.31 | 4,461.31 |
| 110187 | Conservation Innovation Grant | 611F60 | Faculty NTT Research | 0.00 | 1,938.36 | 1,938.36 |
| 110187 | Conservation Innovation Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110187 | Conservation Innovation Grant | 61CPHX | Part Time Hourly | 0.00 | 202.00 | 202.00 |
| 110187 | Conservation Innovation Grant | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | 61SNSH | Student Labor | 0.00 | 202.90 | 202.90 |
| 110188 | Field Office Grad & Undergrad | 61SNWS | College Work Study | 2,477.37 | 2,202.27 | 2,202.27 |
| 110188 | Field Office Grad & Undergrad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 615F10 | PAT | 2,752.43 | 2,363.43 | 2,363.43 |
| 110192 | FIA Sampling at Bartlett | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 61CPHX | Part Time Hourly | 622.26 | 532.00 | 532.00 |
| 110192 | FIA Sampling at Bartlett | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 61SNSH | Student Labor | 6,833.63 | 1,413.00 | 1,413.00 |
| 110192 | FIA Sampling at Bartlett | 61SNWS | College Work Study | 516.25 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,138.91 | 10,516.80 | 10,516.80 |
| 110193 | Tropical Peatlands Carbon | 611F60 | Faculty NTT Research | 0.00 | 9,582.88 | 9,582.88 |
| 110193 | Tropical Peatlands Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,491.40 | 3,491.40 |
| 110193 | Tropical Peatlands Carbon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 61DTEX | Full Time Temp - Exempt | 51,434.88 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,323.00 | 20,961.51 | 20,961.51 |
| 110194 | Community Resilience in Oregon | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 615F10 | PAT | 721.99 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 61CPHX | Part Time Hourly | 0.00 | 1,761.00 | 1,761.00 |
| 110194 | Community Resilience in Oregon | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 61SNSH | Student Labor | 0.00 | 7,113.10 | 7,113.10 |
| 110194 | Community Resilience in Oregon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 664.06 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 611F60 | Faculty NTT Research | 0.00 | 9,504.24 | 9,504.24 |
| 110198 | GBE Contribution Agreement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110198 | GBE Contribution Agreement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,490.63 | 8,808.63 | 8,808.63 |
| 110201 | Dairy Farming Gas Emissions | 611F15 | Fac Tenure Track AAUP (UNH) | 615.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 611F60 | Faculty NTT Research | 0.00 | 20,205.80 | 20,205.80 |
| 110201 | Dairy Farming Gas Emissions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,313.00 | 5,313.00 |
| 110201 | Dairy Farming Gas Emissions | 613N30 | Graduate Research Assistant | 0.00 | 7,588.83 | 7,588.83 |
| 110201 | Dairy Farming Gas Emissions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 61CBHO | Part Time - Overtime | 0.00 | 286.01 | 286.01 |
| 110201 | Dairy Farming Gas Emissions | 61CPHX | Part Time Hourly | 1,222.50 | 9,333.75 | 9,333.75 |
| 110201 | Dairy Farming Gas Emissions | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 61SNWS | College Work Study | 0.00 | 534.48 | 534.48 |
| 110201 | Dairy Farming Gas Emissions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,214.66 | 7,214.66 |
| 110203 | USDA NSRC - Admin Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 611Q90 | Post Doc | 12,589.68 | 11,574.51 | 11,574.51 |
| 110203 | USDA NSRC - Admin Fund | 615F10 | PAT | 3,299.85 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 61CPEX | Part Time Salary | 4,276.36 | 18,077.34 | 18,077.34 |
| 110203 | USDA NSRC - Admin Fund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 61CPHX | Part Time Hourly | 4,679.00 | 38,058.50 | 38,058.50 |
| 110205 | Molecular & Biochemical Signal | 61SNWS | College Work Study | 0.00 | 1,180.00 | 1,180.00 |
| 110206 | Resource Management and 2010 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,861.83 | 29,899.85 | 29,899.85 |
| 110206 | Resource Management and 2010 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 611F15 | Fac Tenure Track AAUP (UNH) | 7,217.20 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 613N30 | Graduate Research Assistant | 0.00 | 15,917.63 | 15,917.63 |
| 110206 | Resource Management and 2010 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 61CPHX | Part Time Hourly | 4,771.27 | 1,625.66 | 1,625.66 |
| 110206 | Resource Management and 2010 | 61JBHX | Casual - Hourly | 200.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 61CPHX | Part Time Hourly | 24,214.85 | 20,886.45 | 20,886.45 |
| 110207 | TEUs on the WMNF | 61SNHO | Student Labor - Overtime | 3.63 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 61SNSH | Student Labor | 5,043.91 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,074.94 | 25,691.61 | 25,691.61 |
| 110209 | Assisting Dairy Producers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110209 | Assisting Dairy Producers | 611Q90 | Post Doc | 30,144.86 | 37,413.83 | 37,413.83 |
| 110209 | Assisting Dairy Producers | 613B90 | Graduate Summer Appoint-Research | 6,543.58 | 12,993.69 | 12,993.69 |
| 110209 | Assisting Dairy Producers | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613N30 | Graduate Research Assistant | 8,290.02 | 15,100.11 | 15,100.11 |
| 110209 | Assisting Dairy Producers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61CBHO | Part Time - Overtime | 0.00 | 25.13 | 25.13 |
| 110209 | Assisting Dairy Producers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61CPHX | Part Time Hourly | 7,411.55 | 12,776.50 | 12,776.50 |
| 110209 | Assisting Dairy Producers | 61SNHO | Student Labor - Overtime | 0.00 | 66.49 | 66.49 |
| 110209 | Assisting Dairy Producers | 61SNSH | Student Labor | 397.50 | 5,939.39 | 5,939.39 |
| 110209 | Assisting Dairy Producers | 61SNWS | College Work Study | 0.00 | 318.00 | 318.00 |
| 110209 | Assisting Dairy Producers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110210 | Buy Local Produced Lumber | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110210 | Buy Local Produced Lumber | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110211 | EFRP Cheshire Disaster ID 1471 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110211 | EFRP Cheshire Disaster ID 1471 | 616F10 | Extension Educator | 0.00 | (1,487.61) | (1,487.61) |
| 110212 | EFRP Grafton1 Disaster ID 1472 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110212 | EFRP Grafton1 Disaster ID 1472 | 616F10 | Extension Educator | 0.00 | 2,202.63 | 2,202.63 |
| 110213 | EFRP Coos Disaster ID 1478 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110213 | EFRP Coos Disaster ID 1478 | 616F10 | Extension Educator | 0.00 | (3,073.86) | (3,073.86) |
| 110214 | EFRP Grafton2 Disaster ID 1477 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110214 | EFRP Grafton2 Disaster ID 1477 | 616F10 | Extension Educator | 0.00 | (732.18) | (732.18) |
| 110215 | NE Cottontail Habitat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110215 | NE Cottontail Habitat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110216 | Using Groups to Reduce Invasiv | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110216 | Using Groups to Reduce Invasiv | 616F10 | Extension Educator | 0.00 | 3,677.09 | 3,677.09 |
| 110216 | Using Groups to Reduce Invasiv | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,418.58 | 11,357.99 | 11,357.99 |
| 110219 | Maxium SDI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 61CPHX | Part Time Hourly | 0.00 | 6,696.41 | 6,696.41 |
| 110220 | Habitat Evaluation of NEC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,000.00 | 10,000.00 |
| 110220 | Habitat Evaluation of NEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 613B90 | Graduate Summer Appoint-Research | 3,342.89 | 6,295.17 | 6,295.17 |
| 110220 | Habitat Evaluation of NEC | 613N30 | Graduate Research Assistant | 0.00 | 15,100.11 | 15,100.11 |
| 110220 | Habitat Evaluation of NEC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 61CPHX | Part Time Hourly | 5,887.00 | 2,450.25 | 2,450.25 |
| 110220 | Habitat Evaluation of NEC | 61SNSH | Student Labor | 125.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 61SNWS | College Work Study | 0.00 | 796.73 | 796.73 |
| 110220 | Habitat Evaluation of NEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611BXR | Supplemental-SR (A-Funds) | 2,000.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 615F10 | PAT | 9,643.27 | 17,059.71 | 17,059.71 |
| 110221 | USDA NSRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 617F10 | Operating Staff | 0.00 | 465.18 | 465.18 |
| 110221 | USDA NSRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110223 | USDA Forest Service NE Area | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 611Q90 | Post Doc | 5,288.90 | 32,140.76 | 32,140.76 |
| 110224 | Evapotranspiration Declines | 615F10 | PAT | 6,421.07 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61CPHX | Part Time Hourly | 0.00 | 15,933.54 | 15,933.54 |
| 110224 | Evapotranspiration Declines | 61SNSH | Student Labor | 290.00 | 1,914.75 | 1,914.75 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110224 | Evapotranspiration Declines | 61SNWS | College Work Study | 1,847.39 | 1,690.92 | 1,690.92 |
| 110224 | Evapotranspiration Declines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,740.88 | 2,740.88 |
| 110225 | Landscape Carbon Lidar | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61CPHX | Part Time Hourly | 0.00 | 2,744.00 | 2,744.00 |
| 110225 | Landscape Carbon Lidar | 61SNSH | Student Labor | 4,592.92 | 5,240.00 | 5,240.00 |
| 110226 | Ecanusa Conference | 61SNSH | Student Labor | 4,968.46 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 611Q90 | Post Doc | 0.00 | 1,663.16 | 1,663.16 |
| 110227 | Northern Forest Ecosystems | 615F10 | PAT | 10,774.64 | 15,692.95 | 15,692.95 |
| 110227 | Northern Forest Ecosystems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 61SNSH | Student Labor | 370.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 615F10 | PAT | 0.00 | 3,747.51 | 3,747.51 |
| 110228 | Belowground Competition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61CBHO | Part Time - Overtime | 0.00 | 13.25 | 13.25 |
| 110228 | Belowground Competition | 61CPHX | Part Time Hourly | 0.00 | 7,965.00 | 7,965.00 |
| 110228 | Belowground Competition | 61SNHO | Student Labor - Overtime | 0.00 | 15.00 | 15.00 |
| 110228 | Belowground Competition | 61SNSH | Student Labor | 1,607.50 | 4,786.25 | 4,786.25 |
| 110228 | Belowground Competition | 61SNWS | College Work Study | 0.00 | 1,745.63 | 1,745.63 |
| 110228 | Belowground Competition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 754.35 | 0.00 | 0.00 |
| 110229 | Forest Structure | 611F60 | Faculty NTT Research | 0.00 | 8,771.76 | 8,771.76 |
| 110229 | Forest Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 613B90 | Graduate Summer Appoint-Research | 12,384.62 | 6,030.78 | 6,030.78 |
| 110229 | Forest Structure | 613N30 | Graduate Research Assistant | 0.00 | 8,580.72 | 8,580.72 |
| 110229 | Forest Structure | 613N50 | Graduate - Stipend Only | 0.00 | 8,669.37 | 8,669.37 |
| 110229 | Forest Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 615F10 | PAT | 6,306.02 | 19,972.83 | 19,972.83 |
| 110229 | Forest Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 61SNSH | Student Labor | 0.00 | 1,110.00 | 1,110.00 |
| 110230 | Maple Sap Chemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 615F10 | PAT | 0.00 | 908.17 | 908.17 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 616F10 | Extension Educator | 0.00 | 12,750.29 | 12,750.29 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 617BLG | Operating Staff-Longevity | 0.00 | 7.73 | 7.73 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 617F10 | Operating Staff | 0.00 | 385.63 | 385.63 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,083.92 | 1,083.92 |
| 110232 | BEF and MEF Inventory | 61CBHO | Part Time - Overtime | 34.00 | 57.75 | 57.75 |
| 110232 | BEF and MEF Inventory | 61CPHX | Part Time Hourly | 15,665.81 | 4,975.13 | 4,975.13 |
| 110232 | BEF and MEF Inventory | 61SNHO | Student Labor - Overtime | 12.25 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61SNSH | Student Labor | 10,927.08 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110234 | Forest Service Supplement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110234 | Forest Service Supplement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 615F10 | PAT | 26,005.61 | 33,884.11 | 33,884.11 |
| 110235 | Forest Carbon Isotope Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,000.00 | 11,428.62 | 11,428.62 |
| 110236 | White Pine Needle Damage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 613B90 | Graduate Summer Appoint-Research | 4,178.58 | 4,321.44 | 4,321.44 |
| 110236 | White Pine Needle Damage | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 61CPHX | Part Time Hourly | 0.00 | 3,256.00 | 3,256.00 |
| 110236 | White Pine Needle Damage | 61SNSH | Student Labor | 0.00 | 662.00 | 662.00 |
| 110236 | White Pine Needle Damage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110237 | USDA NSRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,573.58 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 611F60 | Faculty NTT Research | 2,045.39 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 615F10 | PAT | 0.00 | 2,649.94 | 2,649.94 |
| 110239 | NSRC Real Time Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 61CPHX | Part Time Hourly | 2,650.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 615F10 | PAT | 0.00 | 4,092.97 | 4,092.97 |
| 110240 | NH Stewardship Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 616F10 | Extension Educator | 16,416.34 | 11,265.71 | 11,265.71 |
| 110240 | NH Stewardship Network | 61CBHO | Part Time - Overtime | 5.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CPEX | Part Time Salary | 25,592.12 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CPHX | Part Time Hourly | 1,650.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61JBEX | Casual - Exempt | 4,090.07 | 26,410.13 | 26,410.13 |
| 110240 | NH Stewardship Network | 61SNSH | Student Labor | 1,578.69 | 741.31 | 741.31 |
| 110241 | Forage-Cover Crop Demos | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 616F10 | Extension Educator | 451.00 | 4,142.60 | 4,142.60 |
| 110241 | Forage-Cover Crop Demos | 61SNWS | College Work Study | 508.48 | 189.21 | 189.21 |
| 110241 | Forage-Cover Crop Demos | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61CPEX | Part Time Salary | 8,813.80 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61CPHX | Part Time Hourly | 10,575.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61SNWS | College Work Study | 766.25 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110243 | ERK Signaling in Ovarian Cells | 611BLE | Sabbatical Leave Earnings | 0.00 | 44,125.19 | 44,125.19 |
| 110243 | ERK Signaling in Ovarian Cells | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110243 | ERK Signaling in Ovarian Cells | 61CPHX | Part Time Hourly | (205.00) | 1,664.08 | 1,664.08 |
| 110245 | Smart Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,675.32 | 0.00 | 0.00 |
| 110245 | Smart Forest | 611F60 | Faculty NTT Research | 8,956.67 | 4,094.78 | 4,094.78 |
| 110245 | Smart Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61CBHO | Part Time - Overtime | 0.00 | 22.82 | 22.82 |
| 110245 | Smart Forest | 61CPHX | Part Time Hourly | 14,178.00 | 5,566.26 | 5,566.26 |
| 110245 | Smart Forest | 61SNHO | Student Labor - Overtime | 10.50 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61SNSH | Student Labor | 4,464.77 | 2,504.00 | 2,504.00 |
| 110245 | Smart Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,533.32 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611F60 | Faculty NTT Research | 4,364.76 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 615F10 | PAT | 0.00 | 3,321.16 | 3,321.16 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 616F10 | Extension Educator | 13,632.01 | 58,642.14 | 58,642.14 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 617BLG | Operating Staff-Longevity | 0.00 | 23.43 | 23.43 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 617F10 | Operating Staff | 0.00 | 1,174.23 | 1,174.23 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 61CPHX | Part Time Hourly | 0.00 | 13,500.00 | 13,500.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 78.55 | 78.55 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 613B90 | Graduate Summer Appoint-Research | 4,927.66 | 1,471.22 | 1,471.22 |
| 110248 | Microbial Physiology Soil C | 613N30 | Graduate Research Assistant | 17,800.11 | 10,513.65 | 10,513.65 |
| 110248 | Microbial Physiology Soil C | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,533.33 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611F60 | Faculty NTT Research | 4,390.78 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611Q90 | Post Doc | 14,666.63 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 613B90 | Graduate Summer Appoint-Research | 4,591.27 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 613N30 | Graduate Research Assistant | 15,550.07 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 615F10 | PAT | 6,249.19 | 1,013.28 | 1,013.28 |
| 110249 | Nitrogen Synchrony | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110249 | Nitrogen Synchrony | 61CPHX | Part Time Hourly | 9,246.72 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61SNSH | Student Labor | 216.76 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61SNWS | College Work Study | 1,242.12 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,222.18 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 615F10 | PAT | 11,291.54 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61CBHO | Part Time - Overtime | 24.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61CPHX | Part Time Hourly | 4,408.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNHO | Student Labor - Overtime | 18.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNSH | Student Labor | 2,965.50 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,426.11 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 613B90 | Graduate Summer Appoint-Research | 8,256.22 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 613N30 | Graduate Research Assistant | 16,580.03 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 615F10 | PAT | 3,899.70 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110255 | Hurrican Sandy EFRP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110255 | Hurrican Sandy EFRP | 616F10 | Extension Educator | 1,953.21 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,144.91 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 611F60 | Faculty NTT Research | 5,662.03 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,563.41 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 61CPHX | Part Time Hourly | 1,074.38 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,575.42 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 615F10 | PAT | 17,260.12 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 617BHO | Operating Staff-Overtime | 62.43 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 617F10 | Operating Staff | 3,320.33 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 61KBBN | OTP-Bonus & Recruit-other than fac | 382.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,821.44 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 613B90 | Graduate Summer Appoint-Research | 2,492.32 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61CBHO | Part Time - Overtime | 5.93 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61CPHX | Part Time Hourly | 11,464.04 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61SNSH | Student Labor | 4,907.01 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 613B90 | Graduate Summer Appoint-Research | 2,153.14 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 615F10 | PAT | 3,908.61 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,142.90 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 613B90 | Graduate Summer Appoint-Research | 3,115.40 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 613N30 | Graduate Research Assistant | 15,550.07 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 615F10 | PAT | 3,379.57 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 616F10 | Extension Educator | 20,395.16 | 0.00 | 0.00 |
| 110265 | EQIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110265 | EQIP | 616F10 | Extension Educator | 21,664.26 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 616F10 | Extension Educator | 62,551.67 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 616F10 | Extension Educator | 4,806.84 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110269 | Sustaining Local Agriculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 615F10 | PAT | 4,972.48 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 616F10 | Extension Educator | 60,284.75 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 617BLG | Operating Staff-Longevity | 58.02 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 617F10 | Operating Staff | 3,625.46 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110271 | GreenRice | 611F60 | Faculty NTT Research | 6,476.70 | 0.00 | 0.00 |
| 110271 | GreenRice | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 613B90 | Graduate Summer Appoint-Research | 998.86 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 613N30 | Graduate Research Assistant | 8,900.04 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 266.17 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 61CPEX | Part Time Salary | 14,058.07 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,163.08 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61CPHX | Part Time Hourly | 402.50 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61SNSH | Student Labor | 506.25 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | 61SNWS | College Work Study | 1,063.24 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 613B90 | Graduate Summer Appoint-Research | 2,295.43 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 61CPHX | Part Time Hourly | 0.00 | 1,188.00 | 1,188.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 615F10 | PAT | 0.00 | 238,277.96 | 238,277.96 |
| 11102Z | BTOP2 Middle Mile-UNH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 61CPHX | Part Time Hourly | 0.00 | 43,461.25 | 43,461.25 |
| 11102Z | BTOP2 Middle Mile-UNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111257 | Joint Hydrographic Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111378 | Sea Grant: Extension Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111378 | Sea Grant: Extension Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111378 | Sea Grant: Extension Program | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111378 | Sea Grant: Extension Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111641 | Coastal Ocean Observation-Analysis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111647 | Marine Program | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111659 | Fisheries Models for the Layman | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111659 | Fisheries Models for the Layman | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111659 | Fisheries Models for the Layman | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111659 | Fisheries Models for the Layman | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111661 | Northern Shrimp Fishery in NE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111661 | Northern Shrimp Fishery in NE | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111663 | R-FMD-168 Extension | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111663 | R-FMD-168 Extension | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111663 | R-FMD-168 Extension | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111664 | Knauss Fellowship Rachel Gallant | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111664 | Knauss Fellowship Rachel Gallant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111664 | Knauss Fellowship Rachel Gallant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111675 | Sea Grant Extension-Barnaby | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111675 | Sea Grant Extension-Barnaby | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111685 | Intergrating GIS with Video Images | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111685 | Intergrating GIS with Video Images | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111688 | Use of Juvenile Collectors | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111688 | Use of Juvenile Collectors | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111689 | Identification of Bacteria | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111689 | Identification of Bacteria | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111779 | Mgt of Contaminated Sediments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111796 | Environmental Controls Shrimp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111801 | Sea Grant Extension: Rollie | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111801 | Sea Grant Extension: Rollie | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111801 | Sea Grant Extension: Rollie | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111815 | CINEMAR Program Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111815 | CINEMAR Program Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111828 | CCTI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111856 | Berried Female Lobsters | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111860 | Origins of Invasive Codium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111886 | Pelagics Educational Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111903 | WGOMCA: Larry Mayer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111903 | WGOMCA: Larry Mayer | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111911 | Demersal Fish-FY05 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111914 | A Novel Technique for Batoids | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111914 | A Novel Technique for Batoids | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111914 | A Novel Technique for Batoids | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111921 | Invasive Species Prelimenary Study | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111921 | Invasive Species Prelimenary Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111921 | Invasive Species Prelimenary Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111928 | Migrations of Horseshoe Crabs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111928 | Migrations of Horseshoe Crabs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111941 | Monitoring Marine Protected Area | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111956 | Evaluation of Gonad Taste | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111959 | Vandermark- Appledore Mooring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111978 | 2006 NEC Outreach (Doyle) | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111979 | 2006 NEC Research On-campus | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111979 | 2006 NEC Research On-campus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111979 | 2006 NEC Research On-campus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111979 | 2006 NEC Research On-campus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111991 | Sediment Remediation Tech. | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A05 | Balloon Winds-2006 SSC | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A05 | Balloon Winds-2006 SSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A05 | Balloon Winds-2006 SSC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A08 | Protected Area Berlinsky | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A08 | Protected Area Berlinsky | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A08 | Protected Area Berlinsky | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A10 | Protected Area Cooper | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A10 | Protected Area Cooper | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A10 | Protected Area Cooper | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A10 | Protected Area Cooper | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A10 | Protected Area Cooper | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111A13 | Protected Area Robertson | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111A27 | CCOM-JHC Program Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A28 | Design-Test of a Monkfish Grid | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A28 | Design-Test of a Monkfish Grid | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111A41 | Extension RB | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A41 | Extension RB | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111A41 | Extension RB | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111A41 | Extension RB | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A44 | Knauss Fellowship | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111A47 | Sea Grant Extension Wiley | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A59 | AMAC Program Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A59 | AMAC Program Administration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A59 | AMAC Program Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111A63 | Develop Seaweed Diets for Cod | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111A74 | AIRMAP Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A78 | AIRMAP Mwo Chief Scientist | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A78 | AIRMAP Mwo Chief Scientist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A79 | Oyster Shell Recycling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A79 | Oyster Shell Recycling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A79 | Oyster Shell Recycling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111A79 | Oyster Shell Recycling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111A92 | UNH Stormwater Center | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111A98 | Nrthst Cnsrtm Program | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B06 | SC Historical Data Gulf Maine | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B06 | SC Historical Data Gulf Maine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111B07 | 2006 Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B19 | Social Landscape Analysis | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111B19 | Social Landscape Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111B28 | AMAC 07 Fish Phys & Behavior | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B31 | Program Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B31 | Program Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B31 | Program Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111B40 | AIRMAP Component I | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111B47 | Program Development | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111B47 | Program Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B48 | Program Development | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111B50 | Program Development | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B50 | Program Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B50 | Program Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111B52 | Program Management | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B56 | Coastal Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B56 | Coastal Communities | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111B57 | Program Development | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111B63 | Rollie Barnaby Extension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B63 | Rollie Barnaby Extension | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111B63 | Rollie Barnaby Extension | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111B69 | TTLC Evaluation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B70 | Stereo Image Measurement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B70 | Stereo Image Measurement | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B77 | Winter Flounder Survival | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B77 | Winter Flounder Survival | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B88 | Shellfish Sanidation Data Anal | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B88 | Shellfish Sanidation Data Anal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B88 | Shellfish Sanidation Data Anal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111B88 | Shellfish Sanidation Data Anal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B88 | Shellfish Sanidation Data Anal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B94 | Coastal Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B94 | Coastal Communities | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111C00 | PAHS In Stormwater Runoff | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C00 | PAHS In Stormwater Runoff | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C00 | PAHS In Stormwater Runoff | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C08 | Shallow Water Bottom | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C08 | Shallow Water Bottom | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C10 | Eels in Salt Marshes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C10 | Eels in Salt Marshes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C13 | Measuring Wind-Profiles | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C13 | Measuring Wind-Profiles | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C16 | USG IPv6 Testing Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111C21 | Competitive Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 61SNSH | Student Labor | 480.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C25 | Non-Native Ascidians | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C25 | Non-Native Ascidians | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C25 | Non-Native Ascidians | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,434.00 | 14,434.00 |
| 111C28 | 2009-2012 NE Consortium | 611F60 | Faculty NTT Research | 0.00 | 5,360.51 | 5,360.51 |
| 111C28 | 2009-2012 NE Consortium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111C37 | Technology Transfer - Whiting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C38 | Design and Test of Squid Trawl | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C38 | Design and Test of Squid Trawl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 611F60 | Faculty NTT Research | 245.58 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNSH | Student Labor | 0.00 | 22.17 | 22.17 |
| 111C49 | Calibrating Lobster Traps | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 61DTHX | Full Time Temp - Hourly | 0.00 | 11,037.37 | 11,037.37 |
| 111C51 | Exploration of Deep Reefs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111C52 | NERRS Fellowship - Iulia Barbu | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111C52 | NERRS Fellowship - Iulia Barbu | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C53 | R. Grizzle Development Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C53 | R. Grizzle Development Award | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C53 | R. Grizzle Development Award | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C54 | K.Thomas Development Award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C54 | K.Thomas Development Award | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 154,421.09 | 150,034.83 | 150,034.83 |
| 111C56 | Continuation of the NOAA JHC | 611BXR | Supplemental-SR (A-Funds) | 29,600.67 | 36,395.66 | 36,395.66 |
| 111C56 | Continuation of the NOAA JHC | 611F10 | Faculty TT/NTT (Non Union) | 81,420.00 | 110,940.40 | 110,940.40 |
| 111C56 | Continuation of the NOAA JHC | 611F15 | Fac Tenure Track AAUP (UNH) | 167,066.61 | 178,969.77 | 178,969.77 |
| 111C56 | Continuation of the NOAA JHC | 611F60 | Faculty NTT Research | 454,918.83 | 439,989.34 | 439,989.34 |
| 111C56 | Continuation of the NOAA JHC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613B90 | Graduate Summer Appoint-Research | 86,006.42 | 108,262.54 | 108,262.54 |
| 111C56 | Continuation of the NOAA JHC | 613N30 | Graduate Research Assistant | 160,035.42 | 224,385.27 | 224,385.27 |
| 111C56 | Continuation of the NOAA JHC | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 615F10 | PAT | 591,968.48 | 439,643.33 | 439,643.33 |
| 111C56 | Continuation of the NOAA JHC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 617F10 | Operating Staff | 22,901.80 | 5,242.34 | 5,242.34 |
| 111C56 | Continuation of the NOAA JHC | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CPEX | Part Time Salary | 1,904.00 | 5,600.00 | 5,600.00 |
| 111C56 | Continuation of the NOAA JHC | 61CPHX | Part Time Hourly | 57,810.80 | 91,189.88 | 91,189.88 |
| 111C56 | Continuation of the NOAA JHC | 61DTEX | Full Time Temp - Exempt | 65,618.19 | 72,170.70 | 72,170.70 |
| 111C56 | Continuation of the NOAA JHC | 61DTHX | Full Time Temp - Hourly | 15,641.50 | 32,385.08 | 32,385.08 |
| 111C56 | Continuation of the NOAA JHC | 61JBHO | Casual - Overtime | 10.50 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61JBHX | Casual - Hourly | 3,075.00 | 8,790.00 | 8,790.00 |
| 111C56 | Continuation of the NOAA JHC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,655.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNHO | Student Labor - Overtime | 11.75 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNSH | Student Labor | 37,069.25 | 36,813.91 | 36,813.91 |
| 111C56 | Continuation of the NOAA JHC | 61SNWS | College Work Study | 180.00 | 827.50 | 827.50 |
| 111C56 | Continuation of the NOAA JHC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C57 | ERMA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C57 | ERMA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C59 | eSonar Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111C63 | Competitive Research Yr 2 | 615F10 | PAT | 80,757.33 | 80,794.49 | 80,794.49 |
| 111C63 | Competitive Research Yr 2 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 61CPEX | Part Time Salary | 5,500.06 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 61CPHX | Part Time Hourly | 24,361.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 61JBEX | Casual - Exempt | 440.03 | 60.00 | 60.00 |
| 111C64 | Program Mgt Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 615F10 | PAT | 164,373.74 | 143,462.02 | 143,462.02 |
| 111C64 | Program Mgt Yr2 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 61CPHX | Part Time Hourly | 15,668.75 | 4,422.50 | 4,422.50 |
| 111C64 | Program Mgt Yr2 | 61SNSH | Student Labor | 0.00 | 1,358.00 | 1,358.00 |
| 111C64 | Program Mgt Yr2 | 61SNWS | College Work Study | 0.00 | 1,239.00 | 1,239.00 |
| 111C64 | Program Mgt Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,596.10 | 20,581.34 | 20,581.34 |
| 111C65 | Tides Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 613B90 | Graduate Summer Appoint-Research | 17,009.78 | 24,640.56 | 24,640.56 |
| 111C65 | Tides Yr 2 | 613N30 | Graduate Research Assistant | 0.00 | 30,200.04 | 30,200.04 |
| 111C65 | Tides Yr 2 | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 615F10 | PAT | 4,179.97 | 19,166.74 | 19,166.74 |
| 111C65 | Tides Yr 2 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 61CPHX | Part Time Hourly | 2,286.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 61SNSH | Student Labor | 12,230.00 | 796.00 | 796.00 |
| 111C65 | Tides Yr 2 | 61SNWS | College Work Study | 7,181.50 | 1,267.50 | 1,267.50 |
| 111C66 | Transfer Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 615F10 | PAT | 66,380.62 | 70,374.63 | 70,374.63 |
| 111C66 | Transfer Yr 2 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 61CBEX | Part Time Salary (w/ status) | 1,868.04 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 61CPHX | Part Time Hourly | 7,559.00 | 544.00 | 544.00 |
| 111C66 | Transfer Yr 2 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 61SNSH | Student Labor | 3,587.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C70 | Rubin SWMP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C70 | Rubin SWMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C70 | Rubin SWMP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C70 | Rubin SWMP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 615F10 | PAT | 246,292.11 | 252,865.64 | 252,865.64 |
| 111C71 | JHC Other Sponsored Activities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617BHO | Operating Staff-Overtime | 286.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617BLG | Operating Staff-Longevity | 573.58 | 558.20 | 558.20 |
| 111C71 | JHC Other Sponsored Activities | 617F10 | Operating Staff | 56,362.78 | 52,845.25 | 52,845.25 |
| 111C71 | JHC Other Sponsored Activities | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61CPHX | Part Time Hourly | 74,014.31 | 75,857.12 | 75,857.12 |
| 111C71 | JHC Other Sponsored Activities | 61DBHO | Full Time Temp - Overtime | 0.00 | 120.00 | 120.00 |
| 111C71 | JHC Other Sponsored Activities | 61DTHX | Full Time Temp - Hourly | 6,337.50 | 46,544.79 | 46,544.79 |
| 111C71 | JHC Other Sponsored Activities | 61JBHX | Casual - Hourly | 3,488.97 | 5,350.40 | 5,350.40 |
| 111C71 | JHC Other Sponsored Activities | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,704.70 | 1,100.00 | 1,100.00 |
| 111C71 | JHC Other Sponsored Activities | 61SNHO | Student Labor - Overtime | 11.97 | 0.99 | 0.99 |
| 111C71 | JHC Other Sponsored Activities | 61SNSH | Student Labor | 7,597.21 | 7,447.04 | 7,447.04 |
| 111C71 | JHC Other Sponsored Activities | 61SNWS | College Work Study | 368.37 | 858.00 | 858.00 |
| 111C72 | Arctic Erma | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111C74 | AIRMAP 10 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 615F10 | PAT | 13,893.22 | 21,562.67 | 21,562.67 |
| 111C74 | AIRMAP 10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 61CPHX | Part Time Hourly | 0.00 | 1,891.50 | 1,891.50 |
| 111C74 | AIRMAP 10 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 611F60 | Faculty NTT Research | (475.99) | 25,847.99 | 25,847.99 |
| 111C76 | Developing Enhancement Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,538.52 | 7,538.52 |
| 111C78 | Great Bay Hotspots | 613N30 | Graduate Research Assistant | 0.00 | 15,100.11 | 15,100.11 |
| 111C78 | Great Bay Hotspots | 615F10 | PAT | 5,934.52 | 23,673.21 | 23,673.21 |
| 111C78 | Great Bay Hotspots | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 617BHO | Operating Staff-Overtime | 0.00 | 173.39 | 173.39 |
| 111C78 | Great Bay Hotspots | 617F10 | Operating Staff | 0.00 | 11,298.64 | 11,298.64 |
| 111C78 | Great Bay Hotspots | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 615F10 | PAT | 0.00 | 21,381.00 | 21,381.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111C87 | Communication and Info Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 1,400.25 | 1,400.25 |
| 111C87 | Communication and Info Yr 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 615F10 | PAT | 3,938.78 | 9,028.09 | 9,028.09 |
| 111C90 | SE Extension Program YR 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 613B90 | Graduate Summer Appoint-Research | 2,881.71 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,650.90 | 5,650.90 |
| 111C94 | Calibrating Lobster Traps YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNSH | Student Labor | 0.00 | 2,777.83 | 2,777.83 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 615F10 | PAT | 0.00 | 1,433.70 | 1,433.70 |
| 111C95 | Seagrant Microbe YR 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 613N30 | Graduate Research Assistant | 0.00 | 4,646.40 | 4,646.40 |
| 111C97 | New Admin | 615F10 | PAT | 0.00 | 10,762.47 | 10,762.47 |
| 111C97 | New Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 61CPHX | Part Time Hourly | 0.00 | 3,015.77 | 3,015.77 |
| 111C97 | New Admin | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111C97 | New Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 611F60 | Faculty NTT Research | 0.00 | 572.28 | 572.28 |
| 111D01 | Acadian Redfish | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,350.69 | 1,350.69 |
| 111D01 | Acadian Redfish | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 61CPHX | Part Time Hourly | 0.00 | 1,412.26 | 1,412.26 |
| 111D05 | Lobster Larvae | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D06 | Deep Water Shrimp Trawl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D06 | Deep Water Shrimp Trawl | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D06 | Deep Water Shrimp Trawl | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,100.18 | 2,100.18 |
| 111D09 | Ocean Project Course YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111D13 | Wan-Jean Lee Knauss Fellowship | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111D13 | Wan-Jean Lee Knauss Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D15 | M Walsh Knauss Fellowship 2012 | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 111D15 | M Walsh Knauss Fellowship 2012 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 616F10 | Extension Educator | 6,000.60 | 46,661.64 | 46,661.64 |
| 111D19 | Oyster Shell Recycling 2012 | 615F10 | PAT | 0.00 | 296.58 | 296.58 |
| 111D19 | Oyster Shell Recycling 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 953.96 | 953.96 |
| 111D21 | Lamprey Nutrient Sensors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,003.75 | 7,003.75 |
| 111D22 | Estuarine Lobsters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 613B90 | Graduate Summer Appoint-Research | 830.77 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111D22 | Estuarine Lobsters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 616F10 | Extension Educator | 0.00 | 5,085.11 | 5,085.11 |
| 111D23 | Coastal Communities 2012-13 | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 615F10 | PAT | 0.00 | 4,900.98 | 4,900.98 |
| 111D24 | Climate Adaptation 2012-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 615F10 | PAT | 0.00 | 9,859.43 | 9,859.43 |
| 111D25 | SG Extension 2012-2013 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 617F10 | Operating Staff | 0.00 | 6,126.91 | 6,126.91 |
| 111D26 | Sea Grant Education 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 616F10 | Extension Educator | 0.00 | 1,467.42 | 1,467.42 |
| 111D26 | Sea Grant Education 2012-13 | 617F10 | Operating Staff | 0.00 | 2,573.40 | 2,573.40 |
| 111D26 | Sea Grant Education 2012-13 | 61DTHX | Full Time Temp - Hourly | 0.00 | 9,489.68 | 9,489.68 |
| 111D26 | Sea Grant Education 2012-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61CPHX | Part Time Hourly | 0.00 | 620.50 | 620.50 |
| 111D27 | Communications Program 2012-13 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 499.94 | 499.94 |
| 111D29 | NH Seafood Alternative Markets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,521.28 | 3,521.28 |
| 111D30 | Alewife Culture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 613N30 | Graduate Research Assistant | 0.00 | 15,100.11 | 15,100.11 |
| 111D30 | Alewife Culture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61CBHO | Part Time - Overtime | 0.00 | 151.50 | 151.50 |
| 111D30 | Alewife Culture | 61CPHX | Part Time Hourly | 0.00 | 5,754.00 | 5,754.00 |
| 111D30 | Alewife Culture | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61SNSH | Student Labor | 0.00 | 4,382.50 | 4,382.50 |
| 111D30 | Alewife Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 61SNSH | Student Labor | 0.00 | 2,390.00 | 2,390.00 |
| 111D32 | Watson Development 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,769.26 | 3,769.26 |
| 111D33 | Lamprey Nutrient Sensors | 615F10 | PAT | 0.00 | 1,860.08 | 1,860.08 |
| 111D33 | Lamprey Nutrient Sensors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 611F60 | Faculty NTT Research | 21.61 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61CPHX | Part Time Hourly | 0.00 | 1,940.64 | 1,940.64 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61SNSH | Student Labor | 860.27 | 2,622.38 | 2,622.38 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 61JBHX | Casual - Hourly | 0.00 | (208.00) | (208.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111D38 | Shoals Seabird Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 61SNSH | Student Labor | 0.00 | 14,812.43 | 14,812.43 |
| 111D41 | 2012-13 Great Bay SWMP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D41 | 2012-13 Great Bay SWMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D41 | 2012-13 Great Bay SWMP | 61CPHX | Part Time Hourly | 0.00 | 7,600.00 | 7,600.00 |
| 111D42 | Public Perceptions Puget Sound | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 616F10 | Extension Educator | (230.00) | 19,505.04 | 19,505.04 |
| 111D46 | Minibus Regional Catch | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,582.76 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 61CPEX | Part Time Salary | 0.00 | 8,855.21 | 8,855.21 |
| 111D46 | Minibus Regional Catch | 61CPHX | Part Time Hourly | 1,696.50 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 27,777.37 | 23,273.48 | 23,273.48 |
| 111D47 | Planning for Climate Change | 611F60 | Faculty NTT Research | 42,513.66 | 35,600.04 | 35,600.04 |
| 111D47 | Planning for Climate Change | 613N50 | Graduate - Stipend Only | 0.00 | 1,175.00 | 1,175.00 |
| 111D47 | Planning for Climate Change | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 615F10 | PAT | 3,799.46 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 61CPHX | Part Time Hourly | 37,415.00 | 23,700.00 | 23,700.00 |
| 111D47 | Planning for Climate Change | 61SNSH | Student Labor | 12,840.00 | 23,237.50 | 23,237.50 |
| 111D47 | Planning for Climate Change | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611BLE | Sabbatical Leave Earnings | 54,652.19 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 613B90 | Graduate Summer Appoint-Research | 4,505.03 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 613N30 | Graduate Research Assistant | 7,735.17 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61CPHX | Part Time Hourly | 0.00 | 120.00 | 120.00 |
| 111D48 | 2012-2017 CRRC Admin | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61SNSH | Student Labor | 1,740.00 | 2,365.00 | 2,365.00 |
| 111D48 | 2012-2017 CRRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 613N30 | Graduate Research Assistant | 0.00 | 3,484.80 | 3,484.80 |
| 111D49 | Arctic Communities Workshop | 615F10 | PAT | 25,711.63 | 14,090.95 | 14,090.95 |
| 111D49 | Arctic Communities Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61CBHO | Part Time - Overtime | 131.25 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61CPHX | Part Time Hourly | 24,120.00 | 7,844.23 | 7,844.23 |
| 111D49 | Arctic Communities Workshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,793.55 | 9,810.01 | 9,810.01 |
| 111D51 | Green Infrastructure | 611F60 | Faculty NTT Research | 5,435.61 | 9,259.53 | 9,259.53 |
| 111D51 | Green Infrastructure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 613B90 | Graduate Summer Appoint-Research | 2,650.02 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 615F10 | PAT | 69,611.56 | 17,071.65 | 17,071.65 |
| 111D51 | Green Infrastructure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 61CPHX | Part Time Hourly | 384.00 | 648.00 | 648.00 |
| 111D52 | Planning for Climate Change | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 615F10 | PAT | 0.00 | 4,231.73 | 4,231.73 |
| 111D52 | Planning for Climate Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111D52 | Planning for Climate Change | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 61SNSH | Student Labor | 0.00 | 1,111.00 | 1,111.00 |
| 111D52 | Planning for Climate Change | 61SNWS | College Work Study | 0.00 | 1,250.00 | 1,250.00 |
| 111D53 | Modernize Shellfish Aquacultur | 611F60 | Faculty NTT Research | 0.00 | 23,135.75 | 23,135.75 |
| 111D53 | Modernize Shellfish Aquacultur | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 615F10 | PAT | 6,992.71 | 9,849.26 | 9,849.26 |
| 111D53 | Modernize Shellfish Aquacultur | 61CPHX | Part Time Hourly | 4,924.80 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 61SNSH | Student Labor | 0.00 | 339.13 | 339.13 |
| 111D53 | Modernize Shellfish Aquacultur | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,070.15 | 4,070.15 |
| 111D55 | Interactions in Oysters YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,666.90 | 2,666.90 |
| 111D55 | Interactions in Oysters YR2 | 613N30 | Graduate Research Assistant | 0.00 | 15,600.10 | 15,600.10 |
| 111D55 | Interactions in Oysters YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 61CPHX | Part Time Hourly | 0.00 | 1,455.00 | 1,455.00 |
| 111D55 | Interactions in Oysters YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 613B90 | Graduate Summer Appoint-Research | 3,115.39 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61CPHX | Part Time Hourly | 165.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61JBEX | Casual - Exempt | 1,513.78 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61SNHO | Student Labor - Overtime | 342.16 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61SNSH | Student Labor | 4,239.39 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,926.12 | 8,926.12 |
| 111D57 | NH Seafood Alternative YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 615F10 | PAT | 900.32 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 616F10 | Extension Educator | 0.00 | 8,257.74 | 8,257.74 |
| 111D57 | NH Seafood Alternative YR2 | 61CPHX | Part Time Hourly | 930.00 | 397.50 | 397.50 |
| 111D57 | NH Seafood Alternative YR2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,096.84 | 2,096.84 |
| 111D57 | NH Seafood Alternative YR2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3.87 | 3.87 |
| 111D58 | Estuarine Lobsters YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,808.59 | 2,232.47 | 2,232.47 |
| 111D58 | Estuarine Lobsters YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 613B90 | Graduate Summer Appoint-Research | 1,519.44 | 1,480.51 | 1,480.51 |
| 111D58 | Estuarine Lobsters YR 2 | 613N30 | Graduate Research Assistant | 0.00 | 7,550.02 | 7,550.02 |
| 111D58 | Estuarine Lobsters YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61CBHO | Part Time - Overtime | 0.00 | 30.88 | 30.88 |
| 111D58 | Estuarine Lobsters YR 2 | 61CPEX | Part Time Salary | 1,637.74 | 8,400.00 | 8,400.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61CPHX | Part Time Hourly | 0.00 | 3,016.00 | 3,016.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61SNSH | Student Labor | 0.00 | 7,420.50 | 7,420.50 |
| 111D58 | Estuarine Lobsters YR 2 | 61SNWS | College Work Study | 0.00 | 671.01 | 671.01 |
| 111D58 | Estuarine Lobsters YR 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 155.89 | 155.89 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611F15 | Fac Tenure Track AAUP (UNH) | 2,103.24 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 615F10 | PAT | 13,166.90 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 616F10 | Extension Educator | 6,999.48 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 615F10 | PAT | 16,958.80 | 7,343.87 | 7,343.87 |
| 111D60 | SG Extension 2012-2013 YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 616F10 | Extension Educator | 18,773.96 | 20,089.08 | 20,089.08 |
| 111D60 | SG Extension 2012-2013 YR2 | 617F10 | Operating Staff | 4,698.52 | 16,558.46 | 16,558.46 |
| 111D61 | Coastal Communities Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 616F10 | Extension Educator | 0.00 | 19,760.80 | 19,760.80 |
| 111D62 | Climate Adaptation Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 615F10 | PAT | 4,805.88 | 10,639.57 | 10,639.57 |
| 111D63 | Sea Grant Extension Ed Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 615F10 | PAT | 0.00 | 34,508.18 | 34,508.18 |
| 111D63 | Sea Grant Extension Ed Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 616F10 | Extension Educator | 10,431.07 | 43,452.02 | 43,452.02 |
| 111D63 | Sea Grant Extension Ed Yr2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,641.88 | 3,641.88 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 61SNSH | Student Labor | 5,274.49 | 1,741.51 | 1,741.51 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 615F10 | PAT | 0.00 | 61,046.83 | 61,046.83 |
| 111D66 | Communications Program 2013yr2 | 617F10 | Operating Staff | 0.00 | (2,199.18) | (2,199.18) |
| 111D66 | Communications Program 2013yr2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 315.47 | 315.47 |
| 111D66 | Communications Program 2013yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,864.45 | 4,864.45 |
| 111D67 | Program Mgt. Year 2 | 611F60 | Faculty NTT Research | 0.00 | 4,059.40 | 4,059.40 |
| 111D67 | Program Mgt. Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 611F60 | Faculty NTT Research | 5,467.59 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 61CPHX | Part Time Hourly | 0.00 | 500.00 | 500.00 |
| 111D68 | Development 2012-2013 YR2 | 61SNSH | Student Labor | 0.00 | 438.00 | 438.00 |
| 111D70 | Microplastics Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,397.76 | 1,397.76 |
| 111D71 | Macroalgae Monitoring Seagrant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,450.00 | 2,450.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 61CPHX | Part Time Hourly | 0.00 | 600.00 | 600.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 615F10 | PAT | 22,506.35 | 355.67 | 355.67 |
| 111D73 | Seattle Tech Tools Wokshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 611F60 | Faculty NTT Research | 0.00 | 2,495.12 | 2,495.12 |
| 111D74 | Rare Estuarine Plants of GBE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP | 615F10 | PAT | 0.00 | 35,205.86 | 35,205.86 |
| 111D75 | 2013-2014 Great Bat SWMP | 61CPHX | Part Time Hourly | 9,136.29 | 5,290.00 | 5,290.00 |
| 111D75 | 2013-2014 Great Bat SWMP | 61SNWS | College Work Study | 0.00 | 402.87 | 402.87 |
| 111D76 | Support of Super Storm Sandy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 46,522.64 | 18,547.12 | 18,547.12 |
| 111D76 | Support of Super Storm Sandy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 611Q90 | Post Doc | 67,993.43 | 38,593.86 | 38,593.86 |
| 111D76 | Support of Super Storm Sandy | 615F10 | PAT | 148,328.95 | 40,813.05 | 40,813.05 |
| 111D76 | Support of Super Storm Sandy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 61DTEX | Full Time Temp - Exempt | 12,928.89 | 6,316.26 | 6,316.26 |
| 111D76 | Support of Super Storm Sandy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 611F60 | Faculty NTT Research | 0.00 | 27,860.41 | 27,860.41 |
| 111D78 | Integrated Planning-Watts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 611F60 | Faculty NTT Research | 27,684.78 | 29,187.14 | 29,187.14 |
| 111D80 | 2014 Program Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 615F10 | PAT | 9,895.88 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 616F10 | Extension Educator | 12,999.17 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 61SNSH | Student Labor | 2,562.67 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 611F60 | Faculty NTT Research | 2,166.29 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 615F10 | PAT | 11,193.26 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 616F10 | Extension Educator | 36,614.16 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 617F10 | Operating Staff | 19,018.66 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 615F10 | PAT | 3,741.55 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 616F10 | Extension Educator | 15,371.34 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 615F10 | PAT | 1,479.65 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 616F10 | Extension Educator | 2,604.97 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,916.18 | 4,665.47 | 4,665.47 |
| 111D86 | Clam Leukemia Transcriptomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 615F10 | PAT | 7,899.29 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61CPHX | Part Time Hourly | 840.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNSH | Student Labor | 3,615.00 | 890.00 | 890.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNWS | College Work Study | 750.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111D86 | Clam Leukemia Transcriptomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,880.98 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 616F10 | Extension Educator | 4,845.80 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,867.07 | 4,076.21 | 4,076.21 |
| 111D89 | Great Bay Sediment Nutrients | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 613N30 | Graduate Research Assistant | 7,735.17 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 617F10 | Operating Staff | 4,677.41 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 61SNHO | Student Labor - Overtime | 5.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 61SNSH | Student Labor | 1,623.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 615F10 | PAT | 22,377.01 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 616F10 | Extension Educator | 37,610.79 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 615F10 | PAT | 97,721.74 | 28,528.09 | 28,528.09 |
| 111D91 | 2014-17 NHSG Communications | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 61KBBN | OTP-Bonus & Recruit-other than fac | 167.74 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 613N30 | Graduate Research Assistant | 15,550.08 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 615F10 | PAT | 7,133.40 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 615F10 | PAT | 34,553.58 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 61CPHX | Part Time Hourly | 5,363.71 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 61SNWS | College Work Study | 276.01 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,524.48 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 61CPEX | Part Time Salary | 4,395.05 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,805.60 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 613B90 | Graduate Summer Appoint-Research | 1,406.48 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 613N30 | Graduate Research Assistant | 10,972.57 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 615F10 | PAT | 9,129.92 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNHO | Student Labor - Overtime | 50.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNSH | Student Labor | 800.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNWS | College Work Study | 190.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611F60 | Faculty NTT Research | 3,806.47 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 613B90 | Graduate Summer Appoint-Research | 415.39 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 61DTEX | Full Time Temp - Exempt | 18,519.24 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 61DTEX | Full Time Temp - Exempt | 18,519.24 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,907.69 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,035.42 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 613B90 | Graduate Summer Appoint-Research | 5,037.72 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111E08 | NIST Fluorescent Probes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111Z00 | Planning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111Z00 | Planning | 615F10 | PAT | 3,970.65 | 3,761.06 | 3,761.06 |
| 111Z01 | Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 611F60 | Faculty NTT Research | 2,087.44 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 615F10 | PAT | 54,570.92 | 71,068.28 | 71,068.28 |
| 111Z02 | Rubin Mapping 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 61CPHX | Part Time Hourly | 68,373.00 | 110,424.00 | 110,424.00 |
| 111Z02 | Rubin Mapping 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,232.03 | 227.80 | 227.80 |
| 111Z02 | Rubin Mapping 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 615F10 | PAT | 128,174.16 | 148,362.63 | 148,362.63 |
| 111Z03 | Valcourt Non Mapping 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 616F10 | Extension Educator | 60,245.74 | 107,317.76 | 107,317.76 |
| 111Z04 | Foote Non Mapping 2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 33.53 | 33.53 |
| 112051 | Crowd Control Dynamics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112058 | Non-Lethal Tech Center Comp Grants | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 61CPHU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 112074 | Anticorrosion Coatings | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 112113 | STARTALK Chinese Wildcat Camp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 613N30 | Graduate Research Assistant | 0.00 | (784.10) | (784.10) |
| 112114 | CSSP Phase II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 61JBEX | Casual - Exempt | 600.00 | (600.00) | (600.00) |
| 112116 | Inland Electronic Charting | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,701.70 | 22,389.52 | 22,389.52 |
| 112119 | Modeling Statistics of Fish | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,099.80 | 2,099.80 |
| 112119 | Modeling Statistics of Fish | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,996.33 | 5,561.20 | 5,561.20 |
| 112122 | ISCO Metals Release | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 611Q90 | Post Doc | 6,220.68 | 35,722.49 | 35,722.49 |
| 112122 | ISCO Metals Release | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 615F10 | PAT | 9,152.31 | 24,379.53 | 24,379.53 |
| 112122 | ISCO Metals Release | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 61SNHO | Student Labor - Overtime | 0.00 | 3.75 | 3.75 |
| 112122 | ISCO Metals Release | 61SNSH | Student Labor | 62.50 | 3,753.39 | 3,753.39 |
| 112122 | ISCO Metals Release | 61SNWS | College Work Study | 0.00 | 1,307.23 | 1,307.23 |
| 112122 | ISCO Metals Release | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112123 | Shannon Roger's IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112123 | Shannon Roger's IPA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112124 | Kevin Gardner's IPA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,200.57 | 13,200.57 |
| 112124 | Kevin Gardner's IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112125 | Navy Crane DIV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112125 | Navy Crane DIV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112126 | Inland Electronic Chart | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112126 | Inland Electronic Chart | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,052.05 | 3,960.19 | 3,960.19 |
| 112128 | Global vs Local Energy Deposit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 112128 | Global vs Local Energy Deposit | 613B90 | Graduate Summer Appoint-Research | 5,608.59 | 4,830.96 | 4,830.96 |
| 112128 | Global vs Local Energy Deposit | 613N30 | Graduate Research Assistant | 0.00 | 6,736.93 | 6,736.93 |
| 112128 | Global vs Local Energy Deposit | 615F10 | PAT | 27,404.29 | 37,715.34 | 37,715.34 |
| 112129 | Mitigation-Adaption Nexus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,550.85 | 1,550.85 |
| 112129 | Mitigation-Adaption Nexus | 611F60 | Faculty NTT Research | 13,239.82 | 39,819.58 | 39,819.58 |
| 112129 | Mitigation-Adaption Nexus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112130 | USACE Mitigation IPA | 611F60 | Faculty NTT Research | 0.00 | 35,219.20 | 35,219.20 |
| 112130 | USACE Mitigation IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,357.60 | 9,357.60 |
| 112131 | Large Scale | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale | 617F10 | Operating Staff | 0.00 | 22,814.96 | 22,814.96 |
| 112131 | Large Scale | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale | 61SNSH | Student Labor | 0.00 | 2,354.00 | 2,354.00 |
| 112131 | Large Scale | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,559.66 | 15,559.66 |
| 112132 | Tensor Categories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112134 | OMK: 2012-2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112134 | OMK: 2012-2013 | 615F10 | PAT | 0.00 | 10,512.18 | 10,512.18 |
| 112134 | OMK: 2012-2013 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112134 | OMK: 2012-2013 | 616F10 | Extension Educator | 0.00 | 4,562.91 | 4,562.91 |
| 112134 | OMK: 2012-2013 | 61SNWS | College Work Study | 0.00 | 165.00 | 165.00 |
| 112134 | OMK: 2012-2013 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,186.16 | 5,186.16 |
| 112135 | Startalk Chinese Summer Camp13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2,733.78 | 2,733.78 |
| 112135 | Startalk Chinese Summer Camp13 | 61JBEX | Casual - Exempt | 0.00 | 21,950.00 | 21,950.00 |
| 112135 | Startalk Chinese Summer Camp13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,970.00 | 6,970.00 |
| 112136 | Gas Circulator DPAL | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,351.19 | 13,351.19 |
| 112136 | Gas Circulator DPAL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 61SNSH | Student Labor | 0.00 | 9,817.70 | 9,817.70 |
| 112136 | Gas Circulator DPAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112137 | Ductile Damage of Titanium | 613N30 | Graduate Research Assistant | 0.00 | 7,588.73 | 7,588.73 |
| 112137 | Ductile Damage of Titanium | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112138 | Operation Military Kids | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112138 | Operation Military Kids | 615F10 | PAT | 26,972.79 | 28,231.32 | 28,231.32 |
| 112138 | Operation Military Kids | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112138 | Operation Military Kids | 616F10 | Extension Educator | 5,581.51 | 2,361.28 | 2,361.28 |
| 112138 | Operation Military Kids | 61SNSH | Student Labor | 63.00 | 0.00 | 0.00 |
| 112138 | Operation Military Kids | 61SNWS | College Work Study | 2,594.51 | 1,052.63 | 1,052.63 |
| 112138 | Operation Military Kids | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,739.43 | 5,966.88 | 5,966.88 |
| 112139 | Numerical Simulations DPAL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 61SNHO | Student Labor - Overtime | 23.75 | 60.00 | 60.00 |
| 112139 | Numerical Simulations DPAL | 61SNSH | Student Labor | 6,855.00 | 2,112.50 | 2,112.50 |
| 112139 | Numerical Simulations DPAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112140 | Delivering Enhanced Currents | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,193.68 | 1,743.70 | 1,743.70 |
| 112140 | Delivering Enhanced Currents | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112140 | Delivering Enhanced Currents | 615F10 | PAT | 0.00 | 9,529.00 | 9,529.00 |
| 112140 | Delivering Enhanced Currents | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112141 | Enahncements to a Mission | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,877.76 | 11,825.91 | 11,825.91 |
| 112141 | Enahncements to a Mission | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,416.93 | 6,416.93 |
| 112141 | Enahncements to a Mission | 611F60 | Faculty NTT Research | 10,141.42 | 0.00 | 0.00 |
| 112141 | Enahncements to a Mission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112141 | Enahncements to a Mission | 615F10 | PAT | 16,072.03 | 20,927.07 | 20,927.07 |
| 112141 | Enahncements to a Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112141 | Enahncements to a Mission | 61KBBN | OTP-Bonus & Recruit-other than fac | 345.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 43,386.03 | 18,594.01 | 18,594.01 |
| 112143 | Synthesis of Boron Nitri Yarn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 613B90 | Graduate Summer Appoint-Research | 19,500.00 | 12,033.34 | 12,033.34 |
| 112143 | Synthesis of Boron Nitri Yarn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 112143 | Synthesis of Boron Nitri Yarn | 61CPEX | Part Time Salary | 64,372.00 | 41,624.00 | 41,624.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 61CPHX | Part Time Hourly | 1,003.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNSH | Student Labor | 20,339.50 | 10,283.76 | 10,283.76 |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNWS | College Work Study | 0.00 | 70.69 | 70.69 |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | 611BSO | Summer Salaries AY faculty - other | 1,000.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,285.91 | 15,598.03 | 15,598.03 |
| 112144 | Chinese Language Camp 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | 61JBEX | Casual - Exempt | 9,880.00 | 13,320.00 | 13,320.00 |
| 112145 | Origami of Single Chains | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 613B90 | Graduate Summer Appoint-Research | 14,276.69 | 5,203.60 | 5,203.60 |
| 112145 | Origami of Single Chains | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,462.22 | 2,703.24 | 2,703.24 |
| 112146 | GAS CIRC DPAL II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 615F10 | PAT | 808.37 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 61DTEX | Full Time Temp - Exempt | 7,183.89 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 61SNHO | Student Labor - Overtime | 30.00 | 32.50 | 32.50 |
| 112146 | GAS CIRC DPAL II | 61SNSH | Student Labor | 8,277.50 | 4,265.05 | 4,265.05 |
| 112146 | GAS CIRC DPAL II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,958.32 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 613B90 | Graduate Summer Appoint-Research | 3,734.72 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 617F10 | Operating Staff | 13,837.38 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 61SNSH | Student Labor | 7,463.50 | 1,008.00 | 1,008.00 |
| 112148 | Large Sclae Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,754.75 | 0.00 | 0.00 |
| 112149 | Neutrals | 611F15 | Fac Tenure Track AAUP (UNH) | 16,651.09 | 0.00 | 0.00 |
| 112149 | Neutrals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 61CPHX | Part Time Hourly | 13,825.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,976.75 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 615F10 | PAT | 39,136.04 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61CPEX | Part Time Salary | 62,112.92 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61CPHX | Part Time Hourly | 3,750.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61JBEX | Casual - Exempt | 57,989.88 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112151 | Multiple UUV and ASV Control | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112151 | Multiple UUV and ASV Control | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112151 | Multiple UUV and ASV Control | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 611F60 | Faculty NTT Research | 3,827.99 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 61JBEX | Casual - Exempt | 700.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,877.41 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 613B90 | Graduate Summer Appoint-Research | 3,382.21 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,950.82 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 61JBEX | Casual - Exempt | 19,139.65 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 615F10 | PAT | 498.56 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,876.80 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 611F60 | Faculty NTT Research | 1,425.04 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 615F10 | PAT | 5,918.87 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 61SNSH | Student Labor | 291.38 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 112158 | WBS2 Testing of 2-Cell Camera | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115061 | Reovirus Detection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115061 | Reovirus Detection | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115061 | Reovirus Detection | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 115074 | NH Streamwater Thermal Loading | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115086 | Stormwater Digests | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 115086 | Stormwater Digests | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115086 | Stormwater Digests | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,796.35 | 5,530.16 | 5,530.16 |
| 115090 | Mosaiking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 613B90 | Graduate Summer Appoint-Research | 0.00 | 266.06 | 266.06 |
| 115091 | FERMENT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,329.23 | 4,329.23 |
| 115092 | NH WRRC Administrative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 615F10 | PAT | 8,424.02 | 3,315.02 | 3,315.02 |
| 115092 | NH WRRC Administrative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,222.18 | 0.00 | 0.00 |
| 115093 | Information Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 615F10 | PAT | 6,712.87 | 5,289.43 | 5,289.43 |
| 115093 | Information Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 615F10 | PAT | 12,854.51 | 8,329.84 | 8,329.84 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 115094 | Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 617BHO | Operating Staff-Overtime | 0.00 | 29.76 | 29.76 |
| 115094 | Water Quality | 617F10 | Operating Staff | 0.00 | 2,291.87 | 2,291.87 |
| 115094 | Water Quality | 61CPHX | Part Time Hourly | 0.00 | 836.50 | 836.50 |
| 115094 | Water Quality | 61SNSH | Student Labor | 0.00 | 6,985.00 | 6,985.00 |
| 115094 | Water Quality | 61SNWS | College Work Study | 0.00 | 80.00 | 80.00 |
| 115094 | Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61CPEX | Part Time Salary | 0.00 | 3,000.00 | 3,000.00 |
| 115096 | Arsenic Groundwater Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 611Q90 | Post Doc | 0.00 | 18,649.71 | 18,649.71 |
| 115097 | EPA TIME LTM | 615F10 | PAT | 0.00 | 18,210.34 | 18,210.34 |
| 115097 | EPA TIME LTM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 617BHO | Operating Staff-Overtime | 0.00 | 62.25 | 62.25 |
| 115097 | EPA TIME LTM | 617F10 | Operating Staff | 0.00 | 17,910.74 | 17,910.74 |
| 115097 | EPA TIME LTM | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 61SNSH | Student Labor | 0.00 | 2,140.00 | 2,140.00 |
| 115097 | EPA TIME LTM | 61SNWS | College Work Study | 0.00 | 1,170.00 | 1,170.00 |
| 115097 | EPA TIME LTM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 615F10 | PAT | 0.00 | 1,680.92 | 1,680.92 |
| 115101 | Participatory Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 615F10 | PAT | 0.00 | 442.09 | 442.09 |
| 115103 | James Hall Vegetated Roof | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115104 | FERMENTS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115104 | FERMENTS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115104 | FERMENTS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 715.88 | 715.88 |
| 115104 | FERMENTS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115104 | FERMENTS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 611F60 | Faculty NTT Research | 0.00 | 7,900.65 | 7,900.65 |
| 115105 | Sparrow Genetics - USFWS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,000.01 | 1,000.01 |
| 115105 | Sparrow Genetics - USFWS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 61CBHO | Part Time - Overtime | 12.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 115105 | Sparrow Genetics - USFWS | 61CPHX | Part Time Hourly | 8,315.39 | 11,201.51 | 11,201.51 |
| 115105 | Sparrow Genetics - USFWS | 61SNHO | Student Labor - Overtime | 0.00 | 92.25 | 92.25 |
| 115105 | Sparrow Genetics - USFWS | 61SNSH | Student Labor | 0.00 | 2,090.25 | 2,090.25 |
| 115105 | Sparrow Genetics - USFWS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 61CPHX | Part Time Hourly | 1,532.80 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 61SNSH | Student Labor | 1,046.25 | 546.75 | 546.75 |
| 115106 | NE Cottontail Monitoring-CESU | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,437.05 | 3,823.69 | 3,823.69 |
| 115107 | Global Cropland Area Database | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 613B90 | Graduate Summer Appoint-Research | 1,965.89 | 1,315.33 | 1,315.33 |
| 115107 | Global Cropland Area Database | 613N30 | Graduate Research Assistant | 16,580.03 | 16,100.04 | 16,100.04 |
| 115107 | Global Cropland Area Database | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 615F10 | PAT | 34,932.34 | 35,303.21 | 35,303.21 |
| 115108 | NICL-SMO Subcontract to USGS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,575.90 | 5,677.54 | 5,677.54 |
| 115109 | Fault Zone Damage Width | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 613N50 | Graduate - Stipend Only | 10,000.04 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 613B90 | Graduate Summer Appoint-Research | 2,859.84 | 2,273.20 | 2,273.20 |
| 115110 | Nutrient Uptake in Coastal NE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 61SNHO | Student Labor - Overtime | 61.25 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 61SNSH | Student Labor | 6,531.00 | 745.00 | 745.00 |
| 115110 | Nutrient Uptake in Coastal NE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,354.45 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61CBHO | Part Time - Overtime | 153.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61CPHX | Part Time Hourly | 2,640.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61SNSH | Student Labor | 18,912.50 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,633.34 | 1,877.78 | 1,877.78 |
| 115112 | Innovative March Restoration | 611F60 | Faculty NTT Research | 1,629.76 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 61CPHX | Part Time Hourly | 4,560.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 613N30 | Graduate Research Assistant | 7,775.03 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611Q90 | Post Doc | 16,874.75 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 615F10 | PAT | 16,394.97 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 617BHO | Operating Staff-Overtime | 0.97 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 617F10 | Operating Staff | 8,375.90 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61SNSH | Student Labor | 1,508.65 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,225.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 615F10 | PAT | 35,239.09 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 61SNWS | College Work Study | 850.81 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 615F10 | PAT | 11,379.65 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 116000 | Crimes Against Children | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11603Z | Internet Child Safety Eval | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 116067 | Administration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 116086 | CCRC Ph 8 Community Systems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 116093 | CCRC P-9 Child Pornography | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 29,513.12 | 29,513.12 |
| 116106 | Consolidated Advaned Technolog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,577.85 | 5,577.85 |
| 116106 | Consolidated Advaned Technolog | 613N30 | Graduate Research Assistant | 0.00 | 4,181.22 | 4,181.22 |
| 116106 | Consolidated Advaned Technolog | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 615F10 | PAT | 0.00 | 17,363.51 | 17,363.51 |
| 116106 | Consolidated Advaned Technolog | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 61CPEX | Part Time Salary | 0.00 | 8,765.01 | 8,765.01 |
| 116107 | UNH Police | 61CPHX | Part Time Hourly | 0.00 | 6,110.55 | 6,110.55 |
| 116107 | UNH Police | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 116107 | UNH Police | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 61SNSH | Student Labor | 0.00 | 299.00 | 299.00 |
| 116107 | UNH Police | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 615F10 | PAT | 0.00 | 379.82 | 379.82 |
| 116108 | Project 54 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611BLE | Sabbatical Leave Earnings | 68,174.91 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 62,623.18 | 56,263.22 | 56,263.22 |
| 116109 | NATSCEV Trend Survey | 611F15 | Fac Tenure Track AAUP (UNH) | 30,460.00 | 64,360.92 | 64,360.92 |
| 116109 | NATSCEV Trend Survey | 611F60 | Faculty NTT Research | 25,318.17 | 10,750.52 | 10,750.52 |
| 116109 | NATSCEV Trend Survey | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 611PFS | [NSE] Faculty Semester/Term | 16,870.14 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 615F10 | PAT | 48,430.44 | 30,315.97 | 30,315.97 |
| 116109 | NATSCEV Trend Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 617BHO | Operating Staff-Overtime | 602.38 | 66.02 | 66.02 |
| 116109 | NATSCEV Trend Survey | 617BLG | Operating Staff-Longevity | 1,252.30 | 539.77 | 539.77 |
| 116109 | NATSCEV Trend Survey | 617F10 | Operating Staff | 20,480.80 | 9,717.44 | 9,717.44 |
| 116109 | NATSCEV Trend Survey | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 61CPEX | Part Time Salary | 911.38 | 19,138.89 | 19,138.89 |
| 116109 | NATSCEV Trend Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 61JBEX | Casual - Exempt | 750.00 | 725.04 | 725.04 |
| 116111 | NATSCEV Follow Up | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 22,951.99 | 22,951.99 |
| 116112 | Family Violence | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 34,619.01 | 34,619.01 |
| 116112 | Family Violence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 615F10 | PAT | 0.00 | 11,890.07 | 11,890.07 |
| 116112 | Family Violence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 617BLG | Operating Staff-Longevity | 0.00 | 91.85 | 91.85 |
| 116112 | Family Violence | 617F10 | Operating Staff | 0.00 | 1,955.89 | 1,955.89 |
| 116112 | Family Violence | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 61CPEX | Part Time Salary | 0.00 | 6,784.69 | 6,784.69 |
| 116112 | Family Violence | 61SNSH | Student Labor | 0.00 | 1,560.00 | 1,560.00 |
| 116112 | Family Violence | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,214.73 | 3,656.76 | 3,656.76 |
| 116114 | Online Harassment | 611F60 | Faculty NTT Research | 40,749.68 | 59,035.18 | 59,035.18 |
| 116114 | Online Harassment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 615F10 | PAT | 8,047.20 | 14,805.47 | 14,805.47 |
| 116114 | Online Harassment | 61CPHX | Part Time Hourly | 500.00 | 5,220.00 | 5,220.00 |
| 116114 | Online Harassment | 61JBEX | Casual - Exempt | 0.00 | 1,369.96 | 1,369.96 |
| 116115 | IPA-OVW Banyard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,979.94 | 7,044.75 | 7,044.75 |
| 116115 | IPA-OVW Banyard | 611F15 | Fac Tenure Track AAUP (UNH) | 46,147.95 | 13,294.80 | 13,294.80 |
| 116115 | IPA-OVW Banyard | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61CPEX | Part Time Salary | 500.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61CPHX | Part Time Hourly | 2,091.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61JBEX | Casual - Exempt | 250.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 116116 | Video Game to Reduce Sexual Vi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 614F1R | Retro Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H001 | Squash Breeding for Nutrition 2010 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11H017 | Endocrine Control of Repro 2010 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11H024 | Leukemogenesis-Clam Aquaculture2010 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H061 | Applied Horticultural Genomics 2010 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H100 | Hatch Administration 2011 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11H100 | Hatch Administration 2011 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11H115 | Nucleotide Metabolism 2011 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H191 | Aquaculture Methods 2011 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H901 | Squash Breeding for Nutrition 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11H901 | Squash Breeding for Nutrition 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H904 | Tracking Algal Species 2009 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H905 | Lake Microcystins, Hum.Health 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11H906 | Bacterial-nemotode interaction 2009 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H907 | Inhibition of Photosynthesis 2009 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H910 | Character, Control Yeast Genes 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11H910 | Character, Control Yeast Genes 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H910 | Character, Control Yeast Genes 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H911 | Sunflower Cell & Tissue Stress 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H912 | Protein Phosphatase 2A 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H912 | Protein Phosphatase 2A 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H913 | Effects, Oysters grown in NE 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H918 | Seaweed Culture Methods, NE 2009 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H918 | Seaweed Culture Methods, NE 2009 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H919 | Cost-Muni Solid Waste Disposal 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H924 | Leukemogenesis-Clam Aquaculture2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H935 | RAGE in Atherosclerosis 2009 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11H936 | Seaweed Biod. in Gulf of ME 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11H936 | Seaweed Biod. in Gulf of ME 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H946 | Repro & Care-Burying Beetles 2009 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11H946 | Repro & Care-Burying Beetles 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H946 | Repro & Care-Burying Beetles 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H959 | Cult Factors & Trees & Shrubs 2009 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11H959 | Cult Factors & Trees & Shrubs 2009 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11H959 | Cult Factors & Trees & Shrubs 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11H959 | Cult Factors & Trees & Shrubs 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11H997 | Arabidopsis thaliana responses 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 613N10 | Graduate Assistant | 0.00 | 60.72 | 60.72 |
| 11HA00 | Hatch Administration 2012 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA02 | Suspension-Cultured Mussels 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA02 | Suspension-Cultured Mussels 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA04 | Interspecies Hybrids Squash 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA04 | Interspecies Hybrids Squash 2012 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA04 | Interspecies Hybrids Squash 2012 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HA04 | Interspecies Hybrids Squash 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA04 | Interspecies Hybrids Squash 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA05 | Leukemogenesis-Clam Aquaculture2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA06 | Temp Profiles & Plant Perf. 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA06 | Temp Profiles & Plant Perf. 2012 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HA06 | Temp Profiles & Plant Perf. 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HA09 | Exploratory Research 2012 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11HA10 | High Sugars Forage-Mol to ODC 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HA10 | High Sugars Forage-Mol to ODC 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA10 | High Sugars Forage-Mol to ODC 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA11 | NW Atlantic Porphyra 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA11 | NW Atlantic Porphyra 2012 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA11 | NW Atlantic Porphyra 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA12 | Wood Bedding Compost System 2012 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HA13 | Sunflower Leaves Stress Resp. 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA13 | Sunflower Leaves Stress Resp. 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HA14 | PF vs MR Jersey Dairy Cows 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HA16 | Obesity & The Environment 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA17 | Leafhoppers in NH 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA17 | Leafhoppers in NH 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA17 | Leafhoppers in NH 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HA20 | RPA70 Gene Family 2012 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HA20 | RPA70 Gene Family 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA21 | Cheese Pasture Fed vs TMR Fed2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA21 | Cheese Pasture Fed vs TMR Fed2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 613N10 | Graduate Assistant | 0.00 | 1,361.22 | 1,361.22 |
| 11HA22 | Aquaculture Methods 2012 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA24 | Sustainable Plant Nutrition 2012 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HA24 | Sustainable Plant Nutrition 2012 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HA24 | Sustainable Plant Nutrition 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA26 | Phosphodiesterase Inhibitors 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA26 | Phosphodiesterase Inhibitors 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HA29 | Epigenetic Regulation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HA29 | Epigenetic Regulation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA31 | Pasture vs Concentrate-Fed Cow2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA32 | Triploid Green Sea Urchins 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA32 | Triploid Green Sea Urchins 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA32 | Triploid Green Sea Urchins 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11HA33 | Alternative Host Models Oysters2012 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HA33 | Alternative Host Models Oysters2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA34 | Agricultural Act Water Quality 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HA35 | Mechanisms Biofilm Adaptation2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA35 | Mechanisms Biofilm Adaptation2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HA35 | Mechanisms Biofilm Adaptation2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA36 | FarmtoEstuary Links Great Bay 212 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HA36 | FarmtoEstuary Links Great Bay 212 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HA36 | FarmtoEstuary Links Great Bay 212 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HA38 | Protein Phosphatase 2A 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 20,167.25 | 20,167.25 |
| 11HB00 | Hatch Administration 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 9,971.46 | 9,971.46 |
| 11HB00 | Hatch Administration 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 11,637.75 | 11,637.75 |
| 11HB00 | Hatch Administration 2013 | 613N10 | Graduate Assistant | 0.00 | 185.59 | 185.59 |
| 11HB00 | Hatch Administration 2013 | 613N30 | Graduate Research Assistant | 0.00 | 6,052.92 | 6,052.92 |
| 11HB00 | Hatch Administration 2013 | 614F10 | Academic Administrator | 0.00 | 7,145.28 | 7,145.28 |
| 11HB00 | Hatch Administration 2013 | 615F10 | PAT | 0.00 | 30,884.49 | 30,884.49 |
| 11HB00 | Hatch Administration 2013 | 617BHO | Operating Staff-Overtime | 0.00 | 1.12 | 1.12 |
| 11HB00 | Hatch Administration 2013 | 617BLG | Operating Staff-Longevity | 0.00 | 578.95 | 578.95 |
| 11HB00 | Hatch Administration 2013 | 617F10 | Operating Staff | 0.00 | 15,847.22 | 15,847.22 |
| 11HB00 | Hatch Administration 2013 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 61CPHX | Part Time Hourly | 0.00 | 402.00 | 402.00 |
| 11HB00 | Hatch Administration 2013 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,238.47 | 1,238.47 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 61CPHX | Part Time Hourly | 0.00 | (517.35) | (517.35) |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 61SNSH | Student Labor | 0.00 | 140.00 | 140.00 |
| 11HB02 | Suspension-Cultured Mussels 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HB02 | Suspension-Cultured Mussels 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11HB04 | Interspecies Hybrids Squash 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,866.14 | 3,866.14 |
| 11HB04 | Interspecies Hybrids Squash 2013 | 61CBHO | Part Time - Overtime | 0.00 | 22.50 | 22.50 |
| 11HB04 | Interspecies Hybrids Squash 2013 | 61CPHX | Part Time Hourly | 0.00 | 5,784.95 | 5,784.95 |
| 11HB06 | Temp Profiles & Plant Perf. 2013 | 616F10 | Extension Educator | 0.00 | 1,660.27 | 1,660.27 |
| 11HB06 | Temp Profiles & Plant Perf. 2013 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,536.72 | 1,536.72 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,446.33 | 3,446.33 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 611F60 | Faculty NTT Research | 0.00 | 6,360.04 | 6,360.04 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 611Q90 | Post Doc | 0.00 | 22,649.71 | 22,649.71 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 615F10 | PAT | 0.00 | 7,689.68 | 7,689.68 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 61CPHX | Part Time Hourly | 0.00 | 2,850.00 | 2,850.00 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 61SNSH | Student Labor | 0.00 | 5,826.75 | 5,826.75 |
| 11HB09 | Exploratory Research 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,123.75 | 1,123.75 |
| 11HB09 | Exploratory Research 2013 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,084.16 | 1,084.16 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HB11 | NW Atlantic Porphyra 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HB11 | NW Atlantic Porphyra 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,394.34 | 2,394.34 |
| 11HB11 | NW Atlantic Porphyra 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11HB11 | NW Atlantic Porphyra 2013 | 613N30 | Graduate Research Assistant | 0.00 | 1,096.93 | 1,096.93 |
| 11HB12 | Wood Bedding Compost System 2013 | 61CPHX | Part Time Hourly | 0.00 | 3,304.00 | 3,304.00 |
| 11HB12 | Wood Bedding Compost System 2013 | 61SNSH | Student Labor | 0.00 | 282.00 | 282.00 |
| 11HB12 | Wood Bedding Compost System 2013 | 61SNWS | College Work Study | 0.00 | 771.00 | 771.00 |
| 11HB17 | Leafhoppers in NH 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HB17 | Leafhoppers in NH 2013 | 61SNWS | College Work Study | 0.00 | 1,095.47 | 1,095.47 |
| 11HB20 | RPA70 Gene Family 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,155.87 | 1,155.87 |
| 11HB20 | RPA70 Gene Family 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | 61CPHX | Part Time Hourly | 0.00 | 1,153.81 | 1,153.81 |
| 11HB22 | Aquaculture Methods 2013 | 611Q90 | Post Doc | 0.00 | 2,275.87 | 2,275.87 |
| 11HB22 | Aquaculture Methods 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,878.01 | 6,878.01 |
| 11HB22 | Aquaculture Methods 2013 | 613N10 | Graduate Assistant | 0.00 | (1,361.22) | (1,361.22) |
| 11HB22 | Aquaculture Methods 2013 | 613N30 | Graduate Research Assistant | 0.00 | 2,037.14 | 2,037.14 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11HB22 | Aquaculture Methods 2013 | 615F10 | PAT | 0.00 | 9,845.60 | 9,845.60 |
| 11HB22 | Aquaculture Methods 2013 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 611Q90 | Post Doc | 0.00 | 2,275.88 | 2,275.88 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,084.16 | 1,084.16 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HB24 | Sustainable Plant Nutrition 2013 | 616F10 | Extension Educator | 0.00 | 2,022.22 | 2,022.22 |
| 11HB24 | Sustainable Plant Nutrition 2013 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HB25 | Endocrine Control of Repro 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,155.87 | 1,155.87 |
| 11HB25 | Endocrine Control of Repro 2013 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,161.11 | 2,161.11 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | 615F10 | PAT | 0.00 | 9,718.90 | 9,718.90 |
| 11HB27 | Pathways of Microcystin Exp 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,889.67 | 2,889.67 |
| 11HB27 | Pathways of Microcystin Exp 2013 | 613N30 | Graduate Research Assistant | 0.00 | 2,559.52 | 2,559.52 |
| 11HB28 | Improving Fertility of Cattle 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,084.16 | 1,084.16 |
| 11HB29 | Epigenetic Regulation 2013 | 611Q90 | Post Doc | 0.00 | 7,759.41 | 7,759.41 |
| 11HB29 | Epigenetic Regulation 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,084.16 | 1,084.16 |
| 11HB31 | Pasture vs Concentrate-Fed Cow2013 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HB32 | Triploid Green Sea Urchins 2013 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HB32 | Triploid Green Sea Urchins 2013 | 61SNWS | College Work Study | 0.00 | 785.62 | 785.62 |
| 11HB33 | Alternative Host Models Oysters2013 | 611F60 | Faculty NTT Research | 0.00 | 1,469.43 | 1,469.43 |
| 11HB33 | Alternative Host Models Oysters2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,084.16 | 1,084.16 |
| 11HB33 | Alternative Host Models Oysters2013 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HB34 | Agricultural Act Water Quality 2013 | 615F10 | PAT | 0.00 | 5,668.57 | 5,668.57 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,155.87 | 1,155.87 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 613N30 | Graduate Research Assistant | 0.00 | 1,018.57 | 1,018.57 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HB36 | Farm to Estuary Links in GB 2013 | 611F60 | Faculty NTT Research | 0.00 | 3,095.54 | 3,095.54 |
| 11HB36 | Farm to Estuary Links in GB 2013 | 61JBEX | Casual - Exempt | 0.00 | 5,099.00 | 5,099.00 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 611Q90 | Post Doc | 0.00 | 4,056.10 | 4,056.10 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,238.47 | 1,238.47 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 61SNSH | Student Labor | 0.00 | 2,322.64 | 2,322.64 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,161.11 | 2,161.11 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 613N30 | Graduate Research Assistant | 0.00 | 1,023.81 | 1,023.81 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 61SNSH | Student Labor | 0.00 | 165.53 | 165.53 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | 616F10 | Extension Educator | 0.00 | 2,046.77 | 2,046.77 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | 61CPHX | Part Time Hourly | 0.00 | 1,288.00 | 1,288.00 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HB40 | Applies Agricultual Genomics 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,008.54 | 4,008.54 |
| 11HB40 | Applies Agricultual Genomics 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11HB40 | Applies Agricultual Genomics 2013 | 613N30 | Graduate Research Assistant | 0.00 | 1,091.32 | 1,091.32 |
| 11HB40 | Applies Agricultual Genomics 2013 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HB40 | Applies Agricultual Genomics 2013 | 61SNWS | College Work Study | 0.00 | 258.00 | 258.00 |
| 11HB41 | Reg. of translational complex. 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,197.14 | 1,197.14 |
| 11HC00 | Hatch Administration 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 704.22 | 4,771.40 | 4,771.40 |
| 11HC00 | Hatch Administration 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 31,778.12 | 31,778.12 |
| 11HC00 | Hatch Administration 2014 | 613B90 | Graduate Summer Appoint-Research | 4,315.97 | 3,321.44 | 3,321.44 |
| 11HC00 | Hatch Administration 2014 | 613N30 | Graduate Research Assistant | 2,142.10 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 614F10 | Academic Administrator | 51,908.10 | 21,599.72 | 21,599.72 |
| 11HC00 | Hatch Administration 2014 | 615F10 | PAT | 40,786.74 | 21,346.95 | 21,346.95 |
| 11HC00 | Hatch Administration 2014 | 617BHO | Operating Staff-Overtime | 0.59 | 12.03 | 12.03 |
| 11HC00 | Hatch Administration 2014 | 617BLG | Operating Staff-Longevity | 268.19 | 429.59 | 429.59 |
| 11HC00 | Hatch Administration 2014 | 617F10 | Operating Staff | 13,039.60 | 10,148.40 | 10,148.40 |
| 11HC00 | Hatch Administration 2014 | 61CPHX | Part Time Hourly | 640.00 | 1,320.00 | 1,320.00 |
| 11HC00 | Hatch Administration 2014 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.28 | 49.28 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,323.31 | 5,144.44 | 5,144.44 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 611Q90 | Post Doc | 3,668.98 | 9,668.46 | 9,668.46 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 613N30 | Graduate Research Assistant | 918.27 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 615F10 | PAT | 0.00 | 19,576.45 | 19,576.45 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 616F10 | Extension Educator | 9,196.64 | 4,144.76 | 4,144.76 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 61CBHO | Part Time - Overtime | 0.00 | 20.25 | 20.25 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 61CPHX | Part Time Hourly | 0.00 | 1,125.00 | 1,125.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 61KBBN | OTP-Bonus & Recruit-other than fac | 500.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 61SNSH | Student Labor | 0.00 | 6,915.00 | 6,915.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 61SNWS | College Work Study | 625.00 | 368.75 | 368.75 |
| 11HC09 | Exploratory Research 2014 | 613B90 | Graduate Summer Appoint-Research | 2,785.74 | 2,214.30 | 2,214.30 |
| 11HC09 | Exploratory Research 2014 | 61SNSH | Student Labor | 477.40 | 0.00 | 0.00 |
| 11HC11 | NW Atlantic Porphyra 2014 | 613B90 | Graduate Summer Appoint-Research | 2,750.44 | 2,186.24 | 2,186.24 |
| 11HC11 | NW Atlantic Porphyra 2014 | 613N30 | Graduate Research Assistant | 861.25 | 5,803.13 | 5,803.13 |
| 11HC16 | Obesity & The Environment 2014 | 613B90 | Graduate Summer Appoint-Research | 1,326.39 | 1,054.31 | 1,054.31 |
| 11HC22 | Aquaculture Methods 2014 | 611F60 | Faculty NTT Research | 357.86 | 0.00 | 0.00 |
| 11HC22 | Aquaculture Methods 2014 | 611Q90 | Post Doc | 2,275.88 | 7,655.21 | 7,655.21 |
| 11HC22 | Aquaculture Methods 2014 | 613B90 | Graduate Summer Appoint-Research | 6,491.17 | 5,406.58 | 5,406.58 |
| 11HC22 | Aquaculture Methods 2014 | 613N30 | Graduate Research Assistant | 918.27 | 7,622.87 | 7,622.87 |
| 11HC22 | Aquaculture Methods 2014 | 615F10 | PAT | 10,421.26 | 5,940.75 | 5,940.75 |
| 11HC22 | Aquaculture Methods 2014 | 61CPHX | Part Time Hourly | 501.75 | 0.00 | 0.00 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 611Q90 | Post Doc | 2,275.88 | 7,655.22 | 7,655.22 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 613B90 | Graduate Summer Appoint-Research | 1,244.07 | 988.87 | 988.87 |
| 11HC24 | Sustainable Plant Nutrition 2014 | 616F10 | Extension Educator | 2,237.03 | 6,237.99 | 6,237.99 |
| 11HC25 | Endocrine Control of Repro 2014 | 613B90 | Graduate Summer Appoint-Research | 1,243.94 | 988.78 | 988.78 |
| 11HC25 | Endocrine Control of Repro 2014 | 613N30 | Graduate Research Assistant | 793.38 | 0.00 | 0.00 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 613B90 | Graduate Summer Appoint-Research | 1,326.39 | 1,054.31 | 1,054.31 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 61CPHX | Part Time Hourly | 1,215.98 | 3,369.60 | 3,369.60 |
| 11HC27 | Pathways of Microcystin Exp 2014 | 613B90 | Graduate Summer Appoint-Research | 1,326.39 | 1,054.31 | 1,054.31 |
| 11HC27 | Pathways of Microcystin Exp 2014 | 613N30 | Graduate Research Assistant | 985.86 | 13,540.67 | 13,540.67 |
| 11HC29 | Epigenetic Regulation 2014 | 611Q90 | Post Doc | 0.00 | 1,225.17 | 1,225.17 |
| 11HC29 | Epigenetic Regulation 2014 | 613B90 | Graduate Summer Appoint-Research | 1,244.07 | 988.88 | 988.88 |
| 11HC29 | Epigenetic Regulation 2014 | 61SNSH | Student Labor | 0.00 | 595.00 | 595.00 |
| 11HC29 | Epigenetic Regulation 2014 | 61SNWS | College Work Study | 0.00 | 257.50 | 257.50 |
| 11HC30 | Evaluation Web-Based Tools 2014 | 61CPHX | Part Time Hourly | 5,517.50 | 670.00 | 670.00 |
| 11HC30 | Evaluation Web-Based Tools 2014 | 61SNSH | Student Labor | 183.00 | 770.00 | 770.00 |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014 | 61CPHX | Part Time Hourly | 0.00 | 1,305.00 | 1,305.00 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 61CPEX | Part Time Salary | 194.40 | 0.00 | 0.00 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 61CPHX | Part Time Hourly | 0.00 | 1,666.50 | 1,666.50 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 61SNSH | Student Labor | 851.25 | 1,710.00 | 1,710.00 |
| 11HC33 | Alternative Host Models Oysters2014 | 613B90 | Graduate Summer Appoint-Research | 1,424.05 | 1,131.93 | 1,131.93 |
| 11HC33 | Alternative Host Models Oysters2014 | 615F10 | PAT | 5,850.51 | 9,839.48 | 9,839.48 |
| 11HC33 | Alternative Host Models Oysters2014 | 61SNSH | Student Labor | 0.00 | 6,179.10 | 6,179.10 |
| 11HC33 | Alternative Host Models Oysters2014 | 61SNWS | College Work Study | 0.00 | 577.12 | 577.12 |
| 11HC34 | Agricultural Act Water Quality 2014 | 611Q90 | Post Doc | 4,712.53 | 13,923.40 | 13,923.40 |
| 11HC34 | Agricultural Act Water Quality 2014 | 615F10 | PAT | 7,146.57 | 0.00 | 0.00 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 613B90 | Graduate Summer Appoint-Research | 1,326.54 | 1,054.43 | 1,054.43 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 613N30 | Graduate Research Assistant | 0.00 | 5,421.44 | 5,421.44 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 61SNHO | Student Labor - Overtime | 35.63 | 108.75 | 108.75 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 61SNSH | Student Labor | 3,945.00 | 2,445.00 | 2,445.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 611Q90 | Post Doc | 0.00 | 5,223.76 | 5,223.76 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 613B90 | Graduate Summer Appoint-Research | 1,424.05 | 1,131.93 | 1,131.93 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 61SNSH | Student Labor | 1,585.25 | 2,326.88 | 2,326.88 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 613B90 | Graduate Summer Appoint-Research | 2,652.78 | 2,108.62 | 2,108.62 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 613N30 | Graduate Research Assistant | 918.27 | 5,416.27 | 5,416.27 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 61SNSH | Student Labor | 0.00 | 2,317.50 | 2,317.50 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 61SNWS | College Work Study | 0.00 | 209.26 | 209.26 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 613B90 | Graduate Summer Appoint-Research | 1,244.07 | 988.87 | 988.87 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 616F10 | Extension Educator | 2,092.79 | 6,186.65 | 6,186.65 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 61CPHX | Part Time Hourly | 900.00 | 796.00 | 796.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 61SNSH | Student Labor | 583.00 | 249.50 | 249.50 |
| 11HC40 | Applies Agricultual Genomics 2014 | 613B90 | Graduate Summer Appoint-Research | 2,604.88 | 2,161.50 | 2,161.50 |
| 11HC40 | Applies Agricultual Genomics 2014 | 613N30 | Graduate Research Assistant | 980.83 | 5,808.69 | 5,808.69 |
| 11HC40 | Applies Agricultual Genomics 2014 | 61SNWS | College Work Study | 0.00 | 510.00 | 510.00 |
| 11HC41 | Reg. of translational complex. 2014 | 613B90 | Graduate Summer Appoint-Research | 1,326.39 | 1,054.31 | 1,054.31 |
| 11HC42 | Harvest Shellfish Safety 2014 | 613B90 | Graduate Summer Appoint-Research | 1,424.05 | 1,131.93 | 1,131.93 |
| 11HC43 | Interspecies Hybrids Squash 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,657.85 | 11,657.85 |
| 11HC43 | Interspecies Hybrids Squash 2014 | 61CPHX | Part Time Hourly | 792.00 | 16,413.00 | 16,413.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11HC43 | Interspecies Hybrids Squash 2014 | 61SNSH | Student Labor | 3,806.00 | 3,107.50 | 3,107.50 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | 616F10 | Extension Educator | 1,718.23 | 5,018.63 | 5,018.63 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | 61CPHX | Part Time Hourly | 0.00 | 3,986.25 | 3,986.25 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | 61SNWS | College Work Study | 0.00 | 175.50 | 175.50 |
| 11HC45 | Exp Aerobic Composting System 2014 | 61CPHX | Part Time Hourly | 0.00 | 1,254.00 | 1,254.00 |
| 11HC45 | Exp Aerobic Composting System 2014 | 61SNSH | Student Labor | 0.00 | 2,298.00 | 2,298.00 |
| 11HC45 | Exp Aerobic Composting System 2014 | 61SNWS | College Work Study | 0.00 | 132.00 | 132.00 |
| 11HD00 | Hatch Administration 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,236.57 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 611Q90 | Post Doc | 15,632.22 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 613N30 | Graduate Research Assistant | 5,632.93 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 614F10 | Academic Administrator | 23,006.90 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 615F10 | PAT | 32,910.58 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 617BHO | Operating Staff-Overtime | 6.23 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 617BLG | Operating Staff-Longevity | 409.10 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 617F10 | Operating Staff | 9,512.61 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 61JBEX | Casual - Exempt | 528.54 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 61KBBN | OTP-Bonus & Recruit-other than fac | 47.61 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 61SNSH | Student Labor | 3,307.70 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 611Q90 | Post Doc | 13,448.36 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 613B90 | Graduate Summer Appoint-Research | 1,772.38 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 61CPHX | Part Time Hourly | 1,840.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 61SNSH | Student Labor | 810.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 61SNWS | College Work Study | 77.63 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 613B90 | Graduate Summer Appoint-Research | 1,800.28 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 613B90 | Graduate Summer Appoint-Research | 1,015.20 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 613N30 | Graduate Research Assistant | 6,134.18 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 61CPHX | Part Time Hourly | 1,425.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 61SNSH | Student Labor | 225.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 61SNWS | College Work Study | 676.89 | 0.00 | 0.00 |
| 11HD36 | FarmtoEstuary Links Great Bay 2015 | 611F60 | Faculty NTT Research | 6,238.24 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 613B90 | Graduate Summer Appoint-Research | 886.19 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 61SNSH | Student Labor | 757.50 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 613B90 | Graduate Summer Appoint-Research | 2,275.29 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 613N30 | Graduate Research Assistant | 5,713.68 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 616F10 | Extension Educator | 6,275.64 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 61CPHX | Part Time Hourly | 430.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 61SNSH | Student Labor | 1,418.98 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 61SNWS | College Work Study | 87.77 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 611Q90 | Post Doc | 9,871.02 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 613B90 | Graduate Summer Appoint-Research | 956.71 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 613N30 | Graduate Research Assistant | 2,470.24 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 61SNSH | Student Labor | 314.91 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 61SNWS | College Work Study | 1,396.13 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | 613B90 | Graduate Summer Appoint-Research | 2,012.12 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 613B90 | Graduate Summer Appoint-Research | 946.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 61SNSH | Student Labor | 4,438.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 61CPEX | Part Time Salary | 10,038.30 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 61SNSH | Student Labor | 5,317.75 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 61SNWS | College Work Study | 502.50 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 616F10 | Extension Educator | 5,252.11 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 61CPHX | Part Time Hourly | 6,902.50 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 61CBHO | Part Time - Overtime | 32.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 61CPHX | Part Time Hourly | 2,660.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 61SNSH | Student Labor | 2,583.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 611Q90 | Post Doc | 12,551.76 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 613B90 | Graduate Summer Appoint-Research | 3,310.99 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 613N30 | Graduate Research Assistant | 5,713.68 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 613B90 | Graduate Summer Appoint-Research | 886.19 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 615F10 | PAT | 18,576.42 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 61SNSH | Student Labor | 2,846.50 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 611F60 | Faculty NTT Research | 5,109.23 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 61CPHX | Part Time Hourly | 2,108.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | 613B90 | Graduate Summer Appoint-Research | 1,892.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | 615F10 | PAT | 10,690.23 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11HD52 | Endocrine Control Reproduction 2015 | 613B90 | Graduate Summer Appoint-Research | 1,963.41 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 613N30 | Graduate Research Assistant | 3,316.04 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,583.60 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 613B90 | Graduate Summer Appoint-Research | 3,048.70 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 615F10 | PAT | 16,231.94 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 613B90 | Graduate Summer Appoint-Research | 2,778.19 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 613N30 | Graduate Research Assistant | 5,713.68 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 613B90 | Graduate Summer Appoint-Research | 886.19 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 613N30 | Graduate Research Assistant | 5,358.86 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11M001 | Polyamine Metab & Stress Res 2010 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11M009 | Ecosystem Svcs in Landscape 2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11M900 | McIntire-Stennis Admin 2009 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11M903 | Polyamine Metab&Stress Poplar 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11M903 | Polyamine Metab&Stress Poplar 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11M904 | Land Uses & Exotic Shrubs 2009 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11M904 | Land Uses & Exotic Shrubs 2009 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11M914 | Effects, Forest Mgmt & Insects 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11M914 | Effects, Forest Mgmt & Insects 2009 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11M914 | Effects, Forest Mgmt & Insects 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11M914 | Effects, Forest Mgmt & Insects 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11M923 | Land Mgmt & Exotic Shrubs 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11M923 | Land Mgmt & Exotic Shrubs 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11MA00 | McIntire-Stennis Admin 2012 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11MA01 | Polyamine Metab & Stress Res 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MA01 | Polyamine Metab & Stress Res 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MA01 | Polyamine Metab & Stress Res 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MA03 | Remotely Sensed Change Det 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MA06 | Impact Invasive Shrubs 2012 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11MA06 | Impact Invasive Shrubs 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MA06 | Impact Invasive Shrubs 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MA07 | Water Quality Frag Forested 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MA07 | Water Quality Frag Forested 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MA08 | Tree Species Ecohydrological2012 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MA08 | Tree Species Ecohydrological2012 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11MA08 | Tree Species Ecohydrological2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | 614F10 | Academic Administrator | 0.00 | 14,290.50 | 14,290.50 |
| 11MB00 | McIntire-Stennis Admin 2013 | 615F10 | PAT | 0.00 | 5,397.28 | 5,397.28 |
| 11MB00 | McIntire-Stennis Admin 2013 | 617BHO | Operating Staff-Overtime | 0.00 | 1.12 | 1.12 |
| 11MB00 | McIntire-Stennis Admin 2013 | 617BLG | Operating Staff-Longevity | 0.00 | 174.03 | 174.03 |
| 11MB00 | McIntire-Stennis Admin 2013 | 617F10 | Operating Staff | 0.00 | 4,148.83 | 4,148.83 |
| 11MB00 | McIntire-Stennis Admin 2013 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 2,694.91 | 2,528.87 | 2,528.87 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,084.16 | 1,084.16 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 61CPHX | Part Time Hourly | 0.00 | 56.25 | 56.25 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MB02 | Amphibians Ecosystem Function2013 | 611Q90 | Post Doc | 0.00 | 4,677.16 | 4,677.16 |
| 11MB02 | Amphibians Ecosystem Function2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,238.47 | 1,238.47 |
| 11MB02 | Amphibians Ecosystem Function2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11MB02 | Amphibians Ecosystem Function2013 | 614F10 | Academic Administrator | 5,075.46 | 4,844.53 | 4,844.53 |
| 11MB02 | Amphibians Ecosystem Function2013 | 61SNSH | Student Labor | 0.00 | 771.75 | 771.75 |
| 11MB02 | Amphibians Ecosystem Function2013 | 61SNWS | College Work Study | 0.00 | 793.00 | 793.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 2,085.73 | 2,301.63 | 2,301.63 |
| 11MB03 | Remotely Sensed Change Det 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,710.37 | 2,710.37 |
| 11MB04 | Complex Forests 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,859.27 | 2,048.11 | 2,048.11 |
| 11MB04 | Complex Forests 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,083.95 | 1,083.95 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,534.20 | 3,534.20 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 613N30 | Graduate Research Assistant | 0.00 | 1,018.57 | 1,018.57 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 61SNSH | Student Labor | 0.00 | 315.00 | 315.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 61SNWS | College Work Study | 0.00 | 372.63 | 372.63 |
| 11MB06 | Impact Invasive Shrubs 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 2,298.82 | 2,150.53 | 2,150.53 |
| 11MB06 | Impact Invasive Shrubs 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,084.16 | 1,084.16 |
| 11MB06 | Impact Invasive Shrubs 2013 | 61CPHX | Part Time Hourly | 0.00 | 6,031.26 | 6,031.26 |
| 11MB06 | Impact Invasive Shrubs 2013 | 61SNSH | Student Labor | 0.00 | 1,008.00 | 1,008.00 |
| 11MB07 | Water Quality Frag Forested 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 2,319.51 | 0.00 | 0.00 |
| 11MB08 | Tree Species Ecohydrological2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,880.53 | 2,071.76 | 2,071.76 |
| 11MB08 | Tree Species Ecohydrological2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,168.32 | 2,168.32 |
| 11MB08 | Tree Species Ecohydrological2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11MB08 | Tree Species Ecohydrological2013 | 613N30 | Graduate Research Assistant | 0.00 | 1,018.57 | 1,018.57 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11MB08 | Tree Species Ecohydrological2013 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11MB08 | Tree Species Ecohydrological2013 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MB08 | Tree Species Ecohydrological2013 | 61SNSH | Student Labor | 0.00 | 908.73 | 908.73 |
| 11MB09 | Species & Environmental Chg 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,492.80 | 1,399.99 | 1,399.99 |
| 11MB09 | Species & Environmental Chg 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,438.91 | 2,438.91 |
| 11MB09 | Species & Environmental Chg 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11MB09 | Species & Environmental Chg 2013 | 613N30 | Graduate Research Assistant | 0.00 | 1,018.57 | 1,018.57 |
| 11MB09 | Species & Environmental Chg 2013 | 61SNSH | Student Labor | 0.00 | 1,551.00 | 1,551.00 |
| 11MB09 | Species & Environmental Chg 2013 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MB10 | Sustainable Production of Wood Shav | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,953.60 | 3,953.60 |
| 11MB10 | Sustainable Production of Wood Shav | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,710.37 | 2,710.37 |
| 11MB10 | Sustainable Production of Wood Shav | 614F10 | Academic Administrator | 4,855.16 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,381.18 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 3,410.58 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | 614F10 | Academic Administrator | 15,172.39 | 43,199.41 | 43,199.41 |
| 11MC00 | McIntire-Stennis Admin 2014 | 615F10 | PAT | 23,775.21 | 20,948.61 | 20,948.61 |
| 11MC00 | McIntire-Stennis Admin 2014 | 617BHO | Operating Staff-Overtime | 1.45 | 12.04 | 12.04 |
| 11MC00 | McIntire-Stennis Admin 2014 | 617BLG | Operating Staff-Longevity | 198.81 | 429.54 | 429.54 |
| 11MC00 | McIntire-Stennis Admin 2014 | 617F10 | Operating Staff | 6,499.20 | 10,148.46 | 10,148.46 |
| 11MC00 | McIntire-Stennis Admin 2014 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.28 | 49.28 |
| 11MC00 | McIntire-Stennis Admin 2014 | 61SNWS | College Work Study | 54.00 | 0.00 | 0.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | 611Q90 | Post Doc | 0.00 | 5,598.42 | 5,598.42 |
| 11MC02 | Amphibians Ecosystem Function2014 | 613B90 | Graduate Summer Appoint-Research | 3,560.12 | 1,168.45 | 1,168.45 |
| 11MC02 | Amphibians Ecosystem Function2014 | 613N30 | Graduate Research Assistant | 2,452.06 | 0.00 | 0.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | 614F10 | Academic Administrator | 3,613.87 | 14,764.76 | 14,764.76 |
| 11MC02 | Amphibians Ecosystem Function2014 | 61CPHX | Part Time Hourly | 0.00 | 1,800.00 | 1,800.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | 61SNSH | Student Labor | 837.00 | 3,996.00 | 3,996.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | 61SNWS | College Work Study | 0.00 | 658.00 | 658.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,564.29 | 12,176.35 | 12,176.35 |
| 11MC03 | Remotely Sensed Change Det 2014 | 613B90 | Graduate Summer Appoint-Research | 4,224.37 | 1,874.54 | 1,874.54 |
| 11MC04 | Complex Forests 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,394.44 | 10,835.15 | 10,835.15 |
| 11MC04 | Complex Forests 2014 | 613B90 | Graduate Summer Appoint-Research | 3,110.14 | 988.87 | 988.87 |
| 11MC04 | Complex Forests 2014 | 613N30 | Graduate Research Assistant | 2,153.09 | 0.00 | 0.00 |
| 11MC04 | Complex Forests 2014 | 61CPHX | Part Time Hourly | 0.00 | 5,201.63 | 5,201.63 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 611Q90 | Post Doc | 3,793.11 | 0.00 | 0.00 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 613B90 | Graduate Summer Appoint-Research | 6,670.26 | 2,120.80 | 2,120.80 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 613N30 | Graduate Research Assistant | 1,586.75 | 5,651.44 | 5,651.44 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 61SNSH | Student Labor | 47.25 | 343.50 | 343.50 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 61SNWS | College Work Study | 0.00 | 2,948.71 | 2,948.71 |
| 11MC06 | Impact Invasive Shrubs 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,724.13 | 11,723.87 | 11,723.87 |
| 11MC06 | Impact Invasive Shrubs 2014 | 61CBHO | Part Time - Overtime | 88.73 | 31.91 | 31.91 |
| 11MC06 | Impact Invasive Shrubs 2014 | 61CPHX | Part Time Hourly | 3,484.00 | 3,547.50 | 3,547.50 |
| 11MC06 | Impact Invasive Shrubs 2014 | 61SNSH | Student Labor | 3,006.25 | 3,128.00 | 3,128.00 |
| 11MC07 | Water Quality Frag Forested 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,739.63 | 0.00 | 0.00 |
| 11MC08 | Tree Species Ecohydrological2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,410.39 | 10,960.28 | 10,960.28 |
| 11MC08 | Tree Species Ecohydrological2014 | 613B90 | Graduate Summer Appoint-Research | 3,315.94 | 1,054.31 | 1,054.31 |
| 11MC08 | Tree Species Ecohydrological2014 | 613N30 | Graduate Research Assistant | 2,295.70 | 5,421.44 | 5,421.44 |
| 11MC08 | Tree Species Ecohydrological2014 | 61CPHX | Part Time Hourly | 0.00 | 1,562.75 | 1,562.75 |
| 11MC08 | Tree Species Ecohydrological2014 | 61SNHO | Student Labor - Overtime | 0.00 | 18.00 | 18.00 |
| 11MC08 | Tree Species Ecohydrological2014 | 61SNSH | Student Labor | (360.00) | 2,736.00 | 2,736.00 |
| 11MC08 | Tree Species Ecohydrological2014 | 61SNWS | College Work Study | 0.00 | 266.62 | 266.62 |
| 11MC09 | Species & Environmental Chg 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,119.59 | 7,632.37 | 7,632.37 |
| 11MC09 | Species & Environmental Chg 2014 | 613B90 | Graduate Summer Appoint-Research | 7,921.07 | 3,231.32 | 3,231.32 |
| 11MC09 | Species & Environmental Chg 2014 | 613N30 | Graduate Research Assistant | 0.00 | 5,421.44 | 5,421.44 |
| 11MC09 | Species & Environmental Chg 2014 | 61SNSH | Student Labor | 0.00 | 255.00 | 255.00 |
| 11MC09 | Species & Environmental Chg 2014 | 61SNWS | College Work Study | 0.00 | 1,525.75 | 1,525.75 |
| 11MC10 | Sustainable Prod of Wood Shav2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,432.83 | 4,432.83 |
| 11MC10 | Sustainable Prod of Wood Shav2014 | 614F10 | Academic Administrator | 3,641.36 | 0.00 | 0.00 |
| 11MC11 | Emerald Ash Borer 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 12,595.61 | 11,206.06 | 11,206.06 |
| 11MC11 | Emerald Ash Borer 2014 | 61CPHX | Part Time Hourly | 1,288.50 | 0.00 | 0.00 |
| 11MC11 | Emerald Ash Borer 2014 | 61SNSH | Student Labor | 539.00 | 0.00 | 0.00 |
| 11MC11 | Emerald Ash Borer 2014 | 61SNWS | College Work Study | 767.60 | 1,736.22 | 1,736.22 |
| 11MC12 | Effects of Historic and Recent Land | 611F15 | Fac Tenure Track AAUP (UNH) | 3,088.83 | 10,339.55 | 10,339.55 |
| 11MC12 | Effects of Historic and Recent Land | 613B90 | Graduate Summer Appoint-Research | 3,110.14 | 988.87 | 988.87 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 2,021.18 | 13,786.35 | 13,786.35 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 613B90 | Graduate Summer Appoint-Research | 3,738.20 | 1,972.53 | 1,972.53 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 613N30 | Graduate Research Assistant | 0.00 | 3,220.01 | 3,220.01 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 61CPHX | Part Time Hourly | 2,755.75 | 930.00 | 930.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 614F10 | Academic Administrator | 1,691.96 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 615F10 | PAT | 2,551.98 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 617BHO | Operating Staff-Overtime | 6.20 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 617BLG | Operating Staff-Longevity | 409.16 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 617F10 | Operating Staff | 1,141.64 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 61KBBN | OTP-Bonus & Recruit-other than fac | 47.60 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 61SNWS | College Work Study | 344.26 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 611Q90 | Post Doc | 10,078.13 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 613N30 | Graduate Research Assistant | 2,470.24 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 614F10 | Academic Administrator | 15,426.91 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 61SNWS | College Work Study | 267.11 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 11,568.81 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 613B90 | Graduate Summer Appoint-Research | 886.19 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 613N30 | Graduate Research Assistant | 5,358.86 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 615F10 | PAT | 2,345.13 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 611Q90 | Post Doc | 13,448.36 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 613B90 | Graduate Summer Appoint-Research | 1,901.39 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 613N30 | Graduate Research Assistant | 3,712.72 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 61CBHO | Part Time - Overtime | 126.66 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 61CPHX | Part Time Hourly | 9,686.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 61SNSH | Student Labor | 532.50 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 12,068.78 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 61SNSH | Student Labor | 3,722.55 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 14,432.47 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 7,837.23 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 613B90 | Graduate Summer Appoint-Research | 946.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 61SNSH | Student Labor | 4,329.51 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 61SNWS | College Work Study | 2,000.50 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | 614F10 | Academic Administrator | 14,757.59 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | 61SNSH | Student Labor | 10,571.54 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 11,709.84 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 61CPHX | Part Time Hourly | 790.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 61SNWS | College Work Study | 2,458.40 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 10,982.50 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 613B90 | Graduate Summer Appoint-Research | 886.19 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 14,148.28 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 613B90 | Graduate Summer Appoint-Research | 442.85 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 61CPHX | Part Time Hourly | 6,585.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 12,977.83 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 613B90 | Graduate Summer Appoint-Research | 2,607.53 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,305.40 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 11,701.03 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 613B90 | Graduate Summer Appoint-Research | 946.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 613N30 | Graduate Research Assistant | 5,713.68 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 61SNSH | Student Labor | 1,764.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 61SNWS | College Work Study | 787.51 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11MHST | US DOA Mcintire Stennis | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11R005 | Conservation Plant Resources 2010 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11R601 | Hatch Regional Administration 2006 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11R601 | Hatch Regional Administration 2006 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11R907 | Plant Intake in Older Adults 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11R907 | Plant Intake in Older Adults 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11R909 | Metabolic Relationships in 2009 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11R909 | Metabolic Relationships in 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11R912 | Population dynamics and change 2009 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11R912 | Population dynamics and change 2009 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11R913 | Diverse rural low-inc families 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11R961 | Embryonic Survival in Ruminan 2009 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11R972 | Plant Intake in Older Adults 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11R972 | Plant Intake in Older Adults 2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RA02 | Health Trajectory Older Adults 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RA02 | Health Trajectory Older Adults 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RA03 | Diverse rural low-inc families 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RA05 | Population Dynamics & Change 2012 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RA05 | Population Dynamics & Change 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RA07 | Conservation Plant Resources 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RA07 | Conservation Plant Resources 2012 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RA07 | Conservation Plant Resources 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RA12 | National Atmospheric Dep Pro 2012 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11RA14 | Ecological and GeneticDiversity2012 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11RA14 | Ecological and GeneticDiversity2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11RB00 | Hatch Regional Administration 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,333.53 | 1,333.53 |
| 11RB00 | Hatch Regional Administration 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,806.32 | 1,806.32 |
| 11RB00 | Hatch Regional Administration 2013 | 613N10 | Graduate Assistant | 0.00 | (1,997.31) | (1,997.31) |
| 11RB00 | Hatch Regional Administration 2013 | 613N30 | Graduate Research Assistant | 0.00 | 82.09 | 82.09 |
| 11RB00 | Hatch Regional Administration 2013 | 614F10 | Academic Administrator | 0.00 | 7,145.28 | 7,145.28 |
| 11RB00 | Hatch Regional Administration 2013 | 615F10 | PAT | 0.00 | 5,644.49 | 5,644.49 |
| 11RB00 | Hatch Regional Administration 2013 | 617BHO | Operating Staff-Overtime | 0.00 | 1.12 | 1.12 |
| 11RB00 | Hatch Regional Administration 2013 | 617BLG | Operating Staff-Longevity | 0.00 | 285.34 | 285.34 |
| 11RB00 | Hatch Regional Administration 2013 | 617F10 | Operating Staff | 0.00 | 5,691.61 | 5,691.61 |
| 11RB00 | Hatch Regional Administration 2013 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | 61SNHO | Student Labor - Overtime | 0.00 | 283.11 | 283.11 |
| 11RB00 | Hatch Regional Administration 2013 | 61SNSH | Student Labor | 0.00 | (5,940.63) | (5,940.63) |
| 11RB02 | Health Trajectory Older Adults 2013 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11RB03 | Diverse rural low-inc families 2013 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,394.34 | 2,394.34 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 613N30 | Graduate Research Assistant | 0.00 | 1,061.55 | 1,061.55 |
| 11RB07 | Conservation Plant Resources 2013 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,866.13 | 3,866.13 |
| 11RB07 | Conservation Plant Resources 2013 | 61CPHX | Part Time Hourly | 0.00 | 3,063.80 | 3,063.80 |
| 11RB08 | Mgmt Systems to Improve the 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,240.03 | 2,240.03 |
| 11RB08 | Mgmt Systems to Improve the 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11RB12 | National Atmospheric Dep Pro 2013 | 611Q90 | Post Doc | 0.00 | 13,091.23 | 13,091.23 |
| 11RB13 | Promoting Healthy Eating 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,155.87 | 1,155.87 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,240.03 | 2,240.03 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 613N30 | Graduate Research Assistant | 0.00 | 960.20 | 960.20 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 61CPHX | Part Time Hourly | 0.00 | 180.00 | 180.00 |
| 11RB15 | Sustainable Weed Mngmt 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,889.67 | 2,889.67 |
| 11RB15 | Sustainable Weed Mngmt 2013 | 617F10 | Operating Staff | 0.00 | 8,270.48 | 8,270.48 |
| 11RB15 | Sustainable Weed Mngmt 2013 | 61SNSH | Student Labor | 0.00 | 9,358.13 | 9,358.13 |
| 11RB16 | Population Dynamics and Change 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,238.47 | 1,238.47 |
| 11RB16 | Population Dynamics and Change 2013 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RB16 | Population Dynamics and Change 2013 | 61CPHX | Part Time Hourly | 0.00 | 573.76 | 573.76 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,168.32 | 2,168.32 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 61SNWS | College Work Study | 0.00 | 462.38 | 462.38 |
| 11RC00 | Hatch Regional Administration 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,355.64 | 6,355.64 |
| 11RC00 | Hatch Regional Administration 2014 | 613B90 | Graduate Summer Appoint-Research | 3,203.77 | 2,546.59 | 2,546.59 |
| 11RC00 | Hatch Regional Administration 2014 | 613N30 | Graduate Research Assistant | 0.00 | 4,100.10 | 4,100.10 |
| 11RC00 | Hatch Regional Administration 2014 | 614F10 | Academic Administrator | 7,586.24 | 21,599.73 | 21,599.73 |
| 11RC00 | Hatch Regional Administration 2014 | 615F10 | PAT | 10,615.90 | 21,345.50 | 21,345.50 |
| 11RC00 | Hatch Regional Administration 2014 | 617BHO | Operating Staff-Overtime | 0.58 | 12.04 | 12.04 |
| 11RC00 | Hatch Regional Administration 2014 | 617BLG | Operating Staff-Longevity | 136.06 | 429.50 | 429.50 |
| 11RC00 | Hatch Regional Administration 2014 | 617F10 | Operating Staff | 3,205.60 | 10,148.28 | 10,148.28 |
| 11RC00 | Hatch Regional Administration 2014 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.27 | 49.27 |
| 11RC02 | Health Trajectory Older Adults 2014 | 613B90 | Graduate Summer Appoint-Research | 1,244.07 | 988.87 | 988.87 |
| 11RC02 | Health Trajectory Older Adults 2014 | 61CPHX | Part Time Hourly | 881.88 | 0.00 | 0.00 |
| 11RC07 | Conservation Plant Resources 2014 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,657.77 | 11,657.77 |
| 11RC07 | Conservation Plant Resources 2014 | 61CPHX | Part Time Hourly | 2,880.00 | 0.00 | 0.00 |
| 11RC07 | Conservation Plant Resources 2014 | 61SNSH | Student Labor | 0.00 | 4,166.25 | 4,166.25 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 613B90 | Graduate Summer Appoint-Research | 3,379.71 | 2,686.43 | 2,686.43 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 613N30 | Graduate Research Assistant | 861.25 | 5,079.74 | 5,079.74 |
| 11RC15 | Sustainable Weed Mngmt 2014 | 613B90 | Graduate Summer Appoint-Research | 1,244.07 | 988.87 | 988.87 |
| 11RC15 | Sustainable Weed Mngmt 2014 | 613N30 | Graduate Research Assistant | 0.00 | 2,201.43 | 2,201.43 |
| 11RC15 | Sustainable Weed Mngmt 2014 | 617F10 | Operating Staff | 8,268.48 | 24,308.16 | 24,308.16 |
| 11RC15 | Sustainable Weed Mngmt 2014 | 61CPHX | Part Time Hourly | 2,957.29 | 1,932.01 | 1,932.01 |
| 11RC16 | Population Dynamics and Change 2014 | 613B90 | Graduate Summer Appoint-Research | 1,424.05 | 1,131.93 | 1,131.93 |
| 11RC16 | Population Dynamics and Change 2014 | 613N30 | Graduate Research Assistant | 0.00 | 3,501.79 | 3,501.79 |
| 11RC16 | Population Dynamics and Change 2014 | 61CPHX | Part Time Hourly | 73.13 | 961.90 | 961.90 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 613B90 | Graduate Summer Appoint-Research | 1,244.14 | 988.92 | 988.92 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 61CPHX | Part Time Hourly | 205.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 61SNHO | Student Labor - Overtime | 0.00 | 30.38 | 30.38 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 61SNSH | Student Labor | 1,647.00 | 2,743.88 | 2,743.88 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 61SNWS | College Work Study | 87.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11RC18 | Comm Health & Resilience 2014 | 613B90 | Graduate Summer Appoint-Research | 1,244.07 | 988.87 | 988.87 |
| 11RC19 | Managing Systems to Improve 2014 | 613B90 | Graduate Summer Appoint-Research | 1,244.07 | 988.87 | 988.87 |
| 11RC19 | Managing Systems to Improve 2014 | 613N30 | Graduate Research Assistant | 0.00 | 5,838.52 | 5,838.52 |
| 11RC21 | Ovarian influences Ruminants 2014 | 613B90 | Graduate Summer Appoint-Research | 1,244.07 | 988.87 | 988.87 |
| 11RC22 | Managing Systems to Improve 2014 | 611Q90 | Post Doc | 4,648.84 | 8,029.82 | 8,029.82 |
| 11RC22 | Managing Systems to Improve 2014 | 613B90 | Graduate Summer Appoint-Research | 2,488.14 | 1,977.74 | 1,977.74 |
| 11RC22 | Managing Systems to Improve 2014 | 613N30 | Graduate Research Assistant | 1,291.84 | 3,020.00 | 3,020.00 |
| 11RC23 | Conservation Plant Resources 2014 | 613B90 | Graduate Summer Appoint-Research | 2,488.14 | 1,977.74 | 1,977.74 |
| 11RC23 | Conservation Plant Resources 2014 | 613N30 | Graduate Research Assistant | 861.25 | 5,079.74 | 5,079.74 |
| 11RC23 | Conservation Plant Resources 2014 | 61SNHO | Student Labor - Overtime | 10.00 | 0.00 | 0.00 |
| 11RC23 | Conservation Plant Resources 2014 | 61SNSH | Student Labor | 267.99 | 1,164.00 | 1,164.00 |
| 11RC24 | Solutions to Bee Health 2014 | 611Q90 | Post Doc | 140.08 | 0.00 | 0.00 |
| 11RC24 | Solutions to Bee Health 2014 | 61CPHX | Part Time Hourly | 0.00 | 761.25 | 761.25 |
| 11RD00 | Hatch Regional Administration 2015 | 613B90 | Graduate Summer Appoint-Research | 3,873.61 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 614F10 | Academic Administrator | 23,006.89 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 615F10 | PAT | 32,906.05 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 617BHO | Operating Staff-Overtime | 6.23 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 617BLG | Operating Staff-Longevity | 409.15 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 617F10 | Operating Staff | 9,512.59 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 61KBBN | OTP-Bonus & Recruit-other than fac | 47.61 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 613B90 | Graduate Summer Appoint-Research | 2,702.51 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 613N30 | Graduate Research Assistant | 5,358.86 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 61SNWS | College Work Study | 1,197.50 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 613B90 | Graduate Summer Appoint-Research | 700.74 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 617F10 | Operating Staff | 25,028.16 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 61CBHO | Part Time - Overtime | 10.50 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 61CPHX | Part Time Hourly | 2,638.13 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 61CPHX | Part Time Hourly | 1,801.26 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 61SNSH | Student Labor | 125.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 61SNWS | College Work Study | 1,547.50 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 613B90 | Graduate Summer Appoint-Research | 886.19 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 613B90 | Graduate Summer Appoint-Research | 1,901.39 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 613B90 | Graduate Summer Appoint-Research | 946.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 61SNWS | College Work Study | 326.25 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 611Q90 | Post Doc | 13,917.11 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 613B90 | Graduate Summer Appoint-Research | 2,513.27 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 613N30 | Graduate Research Assistant | 5,580.79 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 613B90 | Graduate Summer Appoint-Research | 1,772.38 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 613N30 | Graduate Research Assistant | 5,358.86 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 61SNWS | College Work Study | 525.40 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 611Q90 | Post Doc | 15,968.69 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 613B90 | Graduate Summer Appoint-Research | 886.19 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 61CPHX | Part Time Hourly | 3,045.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 61SNWS | College Work Study | 456.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 616F10 | Extension Educator | 4,626.24 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X003 | Phase II Stewardship Ice Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X449 | SL Expanded Food and Nutrition | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 614F1R | Retro Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X472 | SL County Family & Consumer Resourc | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61CBEX | Part Time Salary (w/ status) | 0.00 | (872.18) | (872.18) |
| 11X509 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X529 | SL 4H 3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X530 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 56,012.67 | 56,012.67 |
| 11X532 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 18,036.50 | 18,036.50 |
| 11X532 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 61CPHX | Part Time Hourly | 0.00 | 1,794.00 | 1,794.00 |
| 11X534 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 1,312.50 | 1,312.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X535 | SL Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 615F10 | PAT | 0.00 | 4,715.09 | 4,715.09 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 616F10 | Extension Educator | 9,702.41 | 18,871.70 | 18,871.70 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 617BLG | Operating Staff-Longevity | 0.00 | 43.99 | 43.99 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 617F10 | Operating Staff | 0.00 | 5,362.30 | 5,362.30 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 61CPHX | Part Time Hourly | 1,062.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 614F10 | Academic Administrator | 0.00 | 1,899.52 | 1,899.52 |
| 11X538 | SL Administration | 615F10 | PAT | 0.00 | 109,433.57 | 109,433.57 |
| 11X538 | SL Administration | 616F10 | Extension Educator | 0.00 | 19,402.36 | 19,402.36 |
| 11X538 | SL Administration | 61SNSH | Student Labor | 0.00 | 245.00 | 245.00 |
| 11X538 | SL Administration | 61SNWS | College Work Study | 0.00 | 477.50 | 477.50 |
| 11X540 | SL Communications | 61CPHX | Part Time Hourly | 0.00 | 1,007.25 | 1,007.25 |
| 11X540 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 298.44 | 298.44 |
| 11X541 | SL Interdisciplinary Programs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 61CPHX | Part Time Hourly | 0.00 | 1,800.00 | 1,800.00 |
| 11X542 | Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 213.25 | 213.25 |
| 11X542 | Natural Resources PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 12,415.28 | 12,415.28 |
| 11X544 | Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 641.58 | 641.58 |
| 11X545 | Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 27,715.00 | 27,715.00 |
| 11X545 | Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 213.25 | 213.25 |
| 11X545 | Food & Agriculture PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,370.00 | 7,370.00 |
| 11X546 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 6,165.90 | 6,165.90 |
| 11X546 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 76,267.19 | 76,267.19 |
| 11X548 | Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 198.00 | 198.00 |
| 11X548 | Youth & Family PTL | 61SNSH | Student Labor | 0.00 | 132.50 | 132.50 |
| 11X548 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 2,272.74 | 2,272.74 |
| 11X549 | Youth & Family Personnel | 615F10 | PAT | 0.00 | 12,638.60 | 12,638.60 |
| 11X549 | Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 47,300.31 | 47,300.31 |
| 11X550 | Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 1,645.04 | 1,645.04 |
| 11X550 | Youth & Family Support | 61SNWS | College Work Study | 0.00 | (508.00) | (508.00) |
| 11X551 | Community&Economic Development PTL | 61JBEX | Casual - Exempt | 0.00 | 213.25 | 213.25 |
| 11X551 | Community&Economic Development PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X552 | Community & Economic Personnel | 616F10 | Extension Educator | 0.00 | 14,701.12 | 14,701.12 |
| 11X553 | Community & Economic Support | 61JBEX | Casual - Exempt | 0.00 | 395.42 | 395.42 |
| 11X554 | Belknap County | 615F10 | PAT | 0.00 | 2,083.88 | 2,083.88 |
| 11X554 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X555 | Carrol County | 616F10 | Extension Educator | 0.00 | 10,515.60 | 10,515.60 |
| 11X556 | Cheshire County | 616F10 | Extension Educator | 0.00 | 5,976.96 | 5,976.96 |
| 11X557 | Coos County | 616F10 | Extension Educator | 0.00 | 16,436.31 | 16,436.31 |
| 11X558 | Grafton County | 615F10 | PAT | 0.00 | 3,387.65 | 3,387.65 |
| 11X558 | Grafton County | 616F10 | Extension Educator | 0.00 | 1,857.62 | 1,857.62 |
| 11X559 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 7,951.12 | 7,951.12 |
| 11X560 | Merrimack County | 615F10 | PAT | 0.00 | (145.04) | (145.04) |
| 11X560 | Merrimack County | 616F10 | Extension Educator | 0.00 | 16,307.99 | 16,307.99 |
| 11X561 | Rockingham County | 615F10 | PAT | 0.00 | 3,809.39 | 3,809.39 |
| 11X561 | Rockingham County | 616F10 | Extension Educator | 0.00 | 19,594.73 | 19,594.73 |
| 11X561 | Rockingham County | 61CPEX | Part Time Salary | 0.00 | 30,596.35 | 30,596.35 |
| 11X562 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 616F10 | Extension Educator | 0.00 | 4,909.50 | 4,909.50 |
| 11X564 | SL Expanded Food and Nutrition | 615F10 | PAT | 55,833.67 | 174,293.96 | 174,293.96 |
| 11X564 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 4,479.30 | 50,237.78 | 50,237.78 |
| 11X565 | SL Renewable Resources | 615F10 | PAT | 0.00 | 25,297.20 | 25,297.20 |
| 11X565 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 20,589.80 | 20,589.80 |
| 11X566 | Smith Lever FY 13 IPM | 615F10 | PAT | 1,255.45 | 4,153.38 | 4,153.38 |
| 11X566 | Smith Lever FY 13 IPM | 616F10 | Extension Educator | 8,176.35 | 35,571.88 | 35,571.88 |
| 11X566 | Smith Lever FY 13 IPM | 617BHO | Operating Staff-Overtime | 16.70 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 617BLG | Operating Staff-Longevity | 26.44 | 87.27 | 87.27 |
| 11X566 | Smith Lever FY 13 IPM | 617F10 | Operating Staff | 1,322.79 | 4,366.72 | 4,366.72 |
| 11X566 | Smith Lever FY 13 IPM | 61CPHX | Part Time Hourly | 1,062.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 611F15 | Fac Tenure Track AAUP (UNH) | 28,505.74 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X567 | SL Administration | 615F10 | PAT | 72,294.07 | 131,045.12 | 131,045.12 |
| 11X567 | SL Administration | 616F10 | Extension Educator | 0.00 | 57,267.27 | 57,267.27 |
| 11X567 | SL Administration | 61SNWS | College Work Study | 1,637.94 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 61JBEX | Casual - Exempt | 125.60 | 0.00 | 0.00 |
| 11X569 | SL Communications | 61CPHX | Part Time Hourly | 0.00 | 922.25 | 922.25 |
| 11X569 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 543.77 | 543.77 |
| 11X570 | SL Interdisciplinary Programs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 61JBEX | Casual - Exempt | 431.35 | 416.80 | 416.80 |
| 11X572 | SL Natural Resources Personnel | 615F10 | PAT | 0.00 | 175.62 | 175.62 |
| 11X572 | SL Natural Resources Personnel | 616F10 | Extension Educator | 8,419.08 | 27,480.31 | 27,480.31 |
| 11X573 | SL Natural Resources Support | 616F10 | Extension Educator | 19.32 | 700.19 | 700.19 |
| 11X573 | SL Natural Resources Support | 61JBEX | Casual - Exempt | 3,481.08 | 1,426.56 | 1,426.56 |
| 11X574 | SL Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 61CPHX | Part Time Hourly | 31,397.50 | 29,995.00 | 29,995.00 |
| 11X574 | SL Food & Agriculture PTL | 61JBEX | Casual - Exempt | 424.91 | 416.80 | 416.80 |
| 11X575 | SL Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 7,617.20 | 21,775.06 | 21,775.06 |
| 11X575 | SL Food & Agriculture Personnel | 616F10 | Extension Educator | 39,627.27 | 113,765.69 | 113,765.69 |
| 11X576 | SL Food & Agriculture Support | 61JBEX | Casual - Exempt | 1,725.40 | 1,290.11 | 1,290.11 |
| 11X577 | SL Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61CPHX | Part Time Hourly | 0.00 | 3,708.75 | 3,708.75 |
| 11X577 | SL Youth & Family PTL | 61JBEX | Casual - Exempt | 400.53 | 387.00 | 387.00 |
| 11X577 | SL Youth & Family PTL | 61SNSH | Student Labor | 0.00 | 114.50 | 114.50 |
| 11X577 | SL Youth & Family PTL | 61SNWS | College Work Study | 541.76 | 1,257.89 | 1,257.89 |
| 11X578 | SL Youth & Family Personnel | 615F10 | PAT | 20,166.20 | 28,742.03 | 28,742.03 |
| 11X578 | SL Youth & Family Personnel | 616F10 | Extension Educator | 42,487.80 | 188,482.87 | 188,482.87 |
| 11X578 | SL Youth & Family Personnel | 61JBEX | Casual - Exempt | 0.00 | 3,734.48 | 3,734.48 |
| 11X578 | SL Youth & Family Personnel | 61JBHX | Casual - Hourly | 777.50 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 61JBEX | Casual - Exempt | 2,253.72 | 2,982.56 | 2,982.56 |
| 11X580 | SL Community & Economic Develop PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 61JBEX | Casual - Exempt | 431.35 | 416.80 | 416.80 |
| 11X581 | SL Community & Economic Personnel | 616F10 | Extension Educator | 3,061.77 | 66,079.51 | 66,079.51 |
| 11X582 | SL Community & Economic Support | 61JBEX | Casual - Exempt | 616.27 | 1,002.47 | 1,002.47 |
| 11X583 | SL Belknap County | 615F10 | PAT | 2,139.06 | 3,759.56 | 3,759.56 |
| 11X583 | SL Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | 615F10 | PAT | 3,009.68 | 6,785.94 | 6,785.94 |
| 11X584 | SL Carrol County | 616F10 | Extension Educator | 7,850.37 | 22,916.74 | 22,916.74 |
| 11X585 | SL Cheshire Coounty | 616F10 | Extension Educator | 2,301.93 | 9,111.82 | 9,111.82 |
| 11X586 | SL Coos County | 616F10 | Extension Educator | 19,200.21 | 33,469.91 | 33,469.91 |
| 11X587 | SL Grafton County | 615F10 | PAT | 3,277.56 | 10,183.12 | 10,183.12 |
| 11X587 | SL Grafton County | 616F10 | Extension Educator | 12,777.76 | 59,415.98 | 59,415.98 |
| 11X588 | SL Hillsborough County | 616F10 | Extension Educator | 15,358.20 | 46,748.94 | 46,748.94 |
| 11X589 | SL Merrimack County | 615F10 | PAT | 7,843.05 | 15,323.19 | 15,323.19 |
| 11X589 | SL Merrimack County | 616F10 | Extension Educator | 22,738.99 | 21,355.27 | 21,355.27 |
| 11X590 | SL Rockingham Ciounty | 615F10 | PAT | 3,909.78 | 4,579.49 | 4,579.49 |
| 11X590 | SL Rockingham Ciounty | 616F10 | Extension Educator | 23,766.32 | 25,717.16 | 25,717.16 |
| 11X590 | SL Rockingham Ciounty | 61CPEX | Part Time Salary | 16,257.84 | 14,916.02 | 14,916.02 |
| 11X591 | SL Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X592 | SL Sullivan County | 616F10 | Extension Educator | 15,875.39 | 36,012.85 | 36,012.85 |
| 11X593 | SL Expanded Food and Nutrition | 615F10 | PAT | 160,025.45 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 52,268.56 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 205.09 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 33,734.77 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 683.35 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61SNWS | College Work Study | 13.50 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 615F10 | PAT | 27,078.36 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 616F10 | Extension Educator | 19,388.26 | 0.00 | 0.00 |
| 11X595 | SL Administration | 615F10 | PAT | 99,054.49 | 0.00 | 0.00 |
| 11X595 | SL Administration | 616F10 | Extension Educator | 28,657.52 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61SNSH | Student Labor | 63.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61SNWS | College Work Study | 1,054.16 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 61JBEX | Casual - Exempt | 234.57 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61JBEX | Casual - Exempt | 408.81 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X599 | Natural Resources PTL | 61SNSH | Student Labor | 819.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 616F10 | Extension Educator | 72,288.17 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 61JBEX | Casual - Exempt | 3,098.78 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61CPHX | Part Time Hourly | 31,460.06 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61JBEX | Casual - Exempt | 415.25 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 22,505.34 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 616F10 | Extension Educator | 100,631.27 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 61JBEX | Casual - Exempt | 1,426.01 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 616F10 | Extension Educator | 37,407.09 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61JBEX | Casual - Exempt | 379.60 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61SNWS | College Work Study | 679.26 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 615F10 | PAT | 6,080.63 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 616F10 | Extension Educator | 79,995.19 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61CPHX | Part Time Hourly | 269.77 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61JBEX | Casual - Exempt | 2,337.55 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61SNWS | College Work Study | 498.31 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 61JBEX | Casual - Exempt | 408.81 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 616F10 | Extension Educator | 50,993.29 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 287.79 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 61JBEX | Casual - Exempt | 1,192.89 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 615F10 | PAT | 6,596.86 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 615F10 | PAT | 8,951.07 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 616F10 | Extension Educator | 23,572.35 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 616F10 | Extension Educator | 11,823.17 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 616F10 | Extension Educator | 60,993.20 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 615F10 | PAT | 10,812.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 616F10 | Extension Educator | 23,823.83 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 616F10 | Extension Educator | 22,574.81 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 615F10 | PAT | 11,553.35 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 616F10 | Extension Educator | 53,500.91 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 615F10 | PAT | 12,222.61 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 616F10 | Extension Educator | 47,778.91 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 61CPEX | Part Time Salary | 16,687.71 | 0.00 | 0.00 |
| 11X619 | SL Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 616F10 | Extension Educator | 22,531.36 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 615F10 | PAT | 12,120.68 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 120.81 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 7,114.25 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 816.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11XH04 | SL EFNEP | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CNZ0 | Non Status Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615P8P | *OBS*Prem Pay(OT,Standby,Shift) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11XH17 | Smith Lever State | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11XH26 | Smith Lever County | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 120012 | UNH Recycled Materials Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 120020 | Recycled Materials - Project 12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 120031 | 2004-05 RMRC Project 38 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 120044 | Recycled Materials Resource Ct | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 120055 | Project 56 - Analysis of RAP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120061 | Modeling of C&D Debris | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120061 | Modeling of C&D Debris | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120061 | Modeling of C&D Debris | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 615F10 | PAT | 8,195.88 | 7,995.44 | 7,995.44 |
| 120064 | Wildcat Transit Route | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617BHO | Operating Staff-Overtime | 192.41 | 411.56 | 411.56 |
| 120064 | Wildcat Transit Route | 617BHS | Operating Staff-Shift | 18.66 | 15.57 | 15.57 |
| 120064 | Wildcat Transit Route | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.17 | 0.17 |
| 120064 | Wildcat Transit Route | 617F10 | Operating Staff | 10,308.84 | 9,902.72 | 9,902.72 |
| 120064 | Wildcat Transit Route | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61CPEX | Part Time Salary | 1,497.80 | 8,038.20 | 8,038.20 |
| 120064 | Wildcat Transit Route | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61JBHX | Casual - Hourly | 9,962.69 | 2,699.68 | 2,699.68 |
| 120064 | Wildcat Transit Route | 61KBBN | OTP-Bonus & Recruit-other than fac | 8.35 | 8.08 | 8.08 |
| 120064 | Wildcat Transit Route | 61SNSH | Student Labor | 9,358.77 | 10,607.25 | 10,607.25 |
| 120064 | Wildcat Transit Route | 61SNWS | College Work Study | 31.40 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 615F10 | PAT | 10,019.76 | 9,795.94 | 9,795.94 |
| 120066 | NH DOT Bay Bridge Service | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617BHO | Operating Staff-Overtime | 84.89 | 206.31 | 206.31 |
| 120066 | NH DOT Bay Bridge Service | 617BHS | Operating Staff-Shift | 27.23 | 29.79 | 29.79 |
| 120066 | NH DOT Bay Bridge Service | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.33 | 0.33 |
| 120066 | NH DOT Bay Bridge Service | 617F10 | Operating Staff | 6,186.36 | 5,175.34 | 5,175.34 |
| 120066 | NH DOT Bay Bridge Service | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61CPEX | Part Time Salary | 2,706.94 | 449.79 | 449.79 |
| 120066 | NH DOT Bay Bridge Service | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61JBHS | Casual - Shift | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61JBHX | Casual - Hourly | 16,392.09 | 18,991.47 | 18,991.47 |
| 120066 | NH DOT Bay Bridge Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 16.15 | 15.64 | 15.64 |
| 120066 | NH DOT Bay Bridge Service | 61SNHO | Student Labor - Overtime | 18.13 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61SNSH | Student Labor | 9,560.82 | 13,103.78 | 13,103.78 |
| 120066 | NH DOT Bay Bridge Service | 61SNWS | College Work Study | 12.80 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120067 | FHWA Eisenhower | 613N70 | Graduate Fellow | 0.00 | 1,422.59 | 1,422.59 |
| 120067 | FHWA Eisenhower | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,328.85 | 6,313.97 | 6,313.97 |
| 120071 | Flooded Pavement Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 613B90 | Graduate Summer Appoint-Research | 3,033.45 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 613N30 | Graduate Research Assistant | 16,580.07 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 120071 | Flooded Pavement Assessment | 61CBHO | Part Time - Overtime | 0.00 | 55.01 | 55.01 |
| 120071 | Flooded Pavement Assessment | 61CPHX | Part Time Hourly | 0.00 | 2,035.00 | 2,035.00 |
| 120071 | Flooded Pavement Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120072 | Dave Mensching Eisenhower | 613N50 | Graduate - Stipend Only | 1,342.69 | 0.00 | 0.00 |
| 120072 | Dave Mensching Eisenhower | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 121001 | Alliance VITA Sites | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 121001 | Alliance VITA Sites | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 121001 | Alliance VITA Sites | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 613N30 | Graduate Research Assistant | 0.00 | 5,419.09 | 5,419.09 |
| 13A053 | Winter Veg and Herb Production | 613N50 | Graduate - Stipend Only | 0.00 | 2,400.53 | 2,400.53 |
| 13A053 | Winter Veg and Herb Production | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 61CPHX | Part Time Hourly | 0.00 | 1,136.00 | 1,136.00 |
| 13A053 | Winter Veg and Herb Production | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A064 | Asian Longhorned Beetle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A064 | Asian Longhorned Beetle | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A066 | Asian Longhorned Beetle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A066 | Asian Longhorned Beetle | 616F10 | Extension Educator | 0.00 | 325.46 | 325.46 |
| 13A068 | Lakes Region Local Food Guide | 616F10 | Extension Educator | 0.00 | 1,933.93 | 1,933.93 |
| 13A068 | Lakes Region Local Food Guide | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A069 | NH Field Corn Pest Guide | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A069 | NH Field Corn Pest Guide | 616F10 | Extension Educator | 0.00 | 5,619.28 | 5,619.28 |
| 13A070 | 2013 IPM for Vegetables in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A070 | 2013 IPM for Vegetables in NH | 615F10 | PAT | 0.00 | 1,386.83 | 1,386.83 |
| 13A070 | 2013 IPM for Vegetables in NH | 616F10 | Extension Educator | 0.00 | 6,341.09 | 6,341.09 |
| 13A070 | 2013 IPM for Vegetables in NH | 61CBHO | Part Time - Overtime | 0.00 | 64.00 | 64.00 |
| 13A070 | 2013 IPM for Vegetables in NH | 61CPHX | Part Time Hourly | 0.00 | 13,840.00 | 13,840.00 |
| 13A070 | 2013 IPM for Vegetables in NH | 61JBHX | Casual - Hourly | 0.00 | 640.00 | 640.00 |
| 13A070 | 2013 IPM for Vegetables in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A071 | 2013 IPM for SWD in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A071 | 2013 IPM for SWD in NH | 615F10 | PAT | 0.00 | 1,532.02 | 1,532.02 |
| 13A071 | 2013 IPM for SWD in NH | 616F10 | Extension Educator | 0.00 | 6,335.91 | 6,335.91 |
| 13A071 | 2013 IPM for SWD in NH | 61CPHX | Part Time Hourly | 939.40 | 11,598.31 | 11,598.31 |
| 13A071 | 2013 IPM for SWD in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A072 | Forest Pest Outreach FY2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A072 | Forest Pest Outreach FY2013 | 616F10 | Extension Educator | 4,266.58 | 12,004.16 | 12,004.16 |
| 13A072 | Forest Pest Outreach FY2013 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 615F10 | PAT | 1,405.46 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 616F10 | Extension Educator | 5,101.67 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 61CPHX | Part Time Hourly | 12,696.00 | 4,008.00 | 4,008.00 |
| 13A074 | 2014 IPM for Vegetables | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 615F10 | PAT | 1,405.46 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 616F10 | Extension Educator | 5,101.73 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 61CPHX | Part Time Hourly | 7,928.50 | 3,626.00 | 3,626.00 |
| 13A075 | 2014 IPM For SWD in NH | 61JBHO | Casual - Overtime | 64.00 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 61JBHX | Casual - Hourly | 1,280.00 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 616F10 | Extension Educator | 566.08 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13A079 | 2015 SWD IPM | 61CPHX | Part Time Hourly | 1,910.39 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 616F10 | Extension Educator | 276.30 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 616F10 | Extension Educator | 404.34 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 61CPHX | Part Time Hourly | 3,544.50 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D008 | TPAP NH Teacher Approval Process | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D008 | TPAP NH Teacher Approval Process | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13D008 | TPAP NH Teacher Approval Process | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D008 | TPAP NH Teacher Approval Process | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13D047 | 2010 Summer Food Service Prg | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D047 | 2010 Summer Food Service Prg | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D047 | 2010 Summer Food Service Prg | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D055 | NH RESPONDS | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 13D055 | NH RESPONDS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13D057 | Apex III | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13D058 | UNH Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D058 | UNH Upward Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D061 | Education Revolution Film Proj | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D061 | Education Revolution Film Proj | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D061 | Education Revolution Film Proj | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,940.17 | 1,940.17 |
| 13D064 | NH AAC Initiative | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,497.70 | 10,497.70 |
| 13D065 | NH AAC Initiative | 611F70 | Faculty NTT Clinical | 0.00 | 11,878.97 | 11,878.97 |
| 13D065 | NH AAC Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative | 615F10 | PAT | 0.00 | 2,424.15 | 2,424.15 |
| 13D065 | NH AAC Initiative | 617BHO | Operating Staff-Overtime | 0.00 | 0.05 | 0.05 |
| 13D065 | NH AAC Initiative | 617F10 | Operating Staff | 1,478.40 | 3,001.89 | 3,001.89 |
| 13D065 | NH AAC Initiative | 61CPHX | Part Time Hourly | 0.00 | 2,882.50 | 2,882.50 |
| 13D066 | NH Family Leadership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D066 | NH Family Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D066 | NH Family Leadership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D066 | NH Family Leadership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D067 | SPDG | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D067 | SPDG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D067 | SPDG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG | 611F70 | Faculty NTT Clinical | 0.00 | 8,145.71 | 8,145.71 |
| 13D068 | SPDG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG | 615F10 | PAT | 0.00 | 11,444.80 | 11,444.80 |
| 13D068 | SPDG | 617F10 | Operating Staff | 0.00 | 1,754.03 | 1,754.03 |
| 13D069 | NH Family Leadership | 615F10 | PAT | 0.00 | 7,783.61 | 7,783.61 |
| 13D069 | NH Family Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D069 | NH Family Leadership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 611F70 | Faculty NTT Clinical | 1,846.86 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 615F10 | PAT | 16,991.96 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 617F10 | Operating Staff | 1,986.56 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 615F10 | PAT | 20,289.02 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13E037 | Implementtion of Math Programs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F004 | Us Doi Fish & Wildlife Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,000.00 | 4,000.00 |
| 13F056 | Ecology of NH Bobcats | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 613B90 | Graduate Summer Appoint-Research | 3,342.89 | 5,888.02 | 5,888.02 |
| 13F056 | Ecology of NH Bobcats | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,952.84 | 1,952.84 |
| 13F071 | Productivity of Deer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13F071 | Productivity of Deer | 61SNSH | Student Labor | 0.00 | 230.00 | 230.00 |
| 13F071 | Productivity of Deer | 61SNWS | College Work Study | 0.00 | 400.00 | 400.00 |
| 13F071 | Productivity of Deer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,952.84 | 1,952.84 |
| 13F072 | Nuisance Bears | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13F076 | Taking Action For Wildlife LIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F076 | Taking Action For Wildlife LIP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F076 | Taking Action For Wildlife LIP | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F076 | Taking Action For Wildlife LIP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13F077 | Taking Action For Wildlife T-9 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F077 | Taking Action For Wildlife T-9 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F077 | Taking Action For Wildlife T-9 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F078 | New England Cottontail | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F078 | New England Cottontail | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 616F10 | Extension Educator | 0.00 | 10,028.64 | 10,028.64 |
| 13F083 | Invasive Shrubs & Songbirds | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 61CPHX | Part Time Hourly | 0.00 | 8,573.00 | 8,573.00 |
| 13F083 | Invasive Shrubs & Songbirds | 61JBHO | Casual - Overtime | 0.00 | 70.00 | 70.00 |
| 13F083 | Invasive Shrubs & Songbirds | 61JBHX | Casual - Hourly | 0.00 | 673.40 | 673.40 |
| 13F084 | Isles of Shoals Tern Project | 616F10 | Extension Educator | 0.00 | 3,930.80 | 3,930.80 |
| 13F084 | Isles of Shoals Tern Project | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F084 | Isles of Shoals Tern Project | 61CPHX | Part Time Hourly | 0.00 | 550.00 | 550.00 |
| 13F084 | Isles of Shoals Tern Project | 61JBHX | Casual - Hourly | 0.00 | 1,570.50 | 1,570.50 |
| 13F085 | NE Cottontail Tech Guidance | 615F10 | PAT | 6,178.88 | 4,958.60 | 4,958.60 |
| 13F085 | NE Cottontail Tech Guidance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 615F10 | PAT | 10,289.47 | 4,873.67 | 4,873.67 |
| 13F086 | Taking Action for Wildlife | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 616F10 | Extension Educator | 24,102.83 | 13,607.70 | 13,607.70 |
| 13F086 | Taking Action for Wildlife | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 61CPEX | Part Time Salary | 0.00 | 728.19 | 728.19 |
| 13F086 | Taking Action for Wildlife | 61CPHX | Part Time Hourly | 340.00 | 720.00 | 720.00 |
| 13F086 | Taking Action for Wildlife | 61JBHX | Casual - Hourly | 0.00 | 1,720.00 | 1,720.00 |
| 13F087 | Ext Wildlife Tech Training | 615F10 | PAT | 15,557.49 | 15,579.62 | 15,579.62 |
| 13F087 | Ext Wildlife Tech Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 616F10 | Extension Educator | 36,444.08 | 47,064.26 | 47,064.26 |
| 13F087 | Ext Wildlife Tech Training | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 61CPEX | Part Time Salary | 0.00 | 150.00 | 150.00 |
| 13F088 | NH Wildlife Migration | 615F10 | PAT | 0.00 | 4,678.51 | 4,678.51 |
| 13F088 | NH Wildlife Migration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 139.16 | 139.16 |
| 13F088 | NH Wildlife Migration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 613B90 | Graduate Summer Appoint-Research | 6,245.63 | 1,992.87 | 1,992.87 |
| 13F089 | Moose Population Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 15,100.11 | 15,100.11 |
| 13F089 | Moose Population Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61CBHO | Part Time - Overtime | 60.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61CPHX | Part Time Hourly | 13,333.50 | 8,445.00 | 8,445.00 |
| 13F089 | Moose Population Dynamics | 61SNHO | Student Labor - Overtime | 0.00 | 40.00 | 40.00 |
| 13F089 | Moose Population Dynamics | 61SNSH | Student Labor | 5,800.00 | 5,970.00 | 5,970.00 |
| 13F089 | Moose Population Dynamics | 61SNWS | College Work Study | 305.00 | 320.00 | 320.00 |
| 13F089 | Moose Population Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 616F10 | Extension Educator | 11,521.47 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 61JBEX | Casual - Exempt | 500.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 613B90 | Graduate Summer Appoint-Research | 4,376.39 | 1,992.87 | 1,992.87 |
| 13F092 | Deer Wintering Areas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13F092 | Deer Wintering Areas | 61SNHO | Student Labor - Overtime | 0.00 | 2.50 | 2.50 |
| 13F092 | Deer Wintering Areas | 61SNSH | Student Labor | 5,250.00 | 5,385.00 | 5,385.00 |
| 13F092 | Deer Wintering Areas | 61SNWS | College Work Study | 305.00 | 320.00 | 320.00 |
| 13F092 | Deer Wintering Areas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 616F10 | Extension Educator | 3,633.14 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 61CPEX | Part Time Salary | 1,285.91 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 61JBEX | Casual - Exempt | 240.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 61CPEX | Part Time Salary | 321.48 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 61JBEX | Casual - Exempt | 60.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G02Z | Enertrac Inc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G02Z | Enertrac Inc | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13G02Z | Enertrac Inc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G02Z | Enertrac Inc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13G02Z | Enertrac Inc | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G03Z | Revolution Energy LLC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G03Z | Revolution Energy LLC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13G03Z | Revolution Energy LLC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G04Z | Innovacene | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13G04Z | Innovacene | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G04Z | Innovacene | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G07Z | Therma-HEXX LLC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G07Z | Therma-HEXX LLC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13G084 | GRANIT 12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G084 | GRANIT 12 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13G085 | Community Conversations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G088 | GRANIT 13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G088 | GRANIT 13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G088 | GRANIT 13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13G089 | Risk MAP 12 | 615F10 | PAT | 0.00 | 10,048.10 | 10,048.10 |
| 13G089 | Risk MAP 12 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G08Z | Holase, Inc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G08Z | Holase, Inc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13G08Z | Holase, Inc | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G090 | NH OEP | 615F10 | PAT | 0.00 | 1,379.00 | 1,379.00 |
| 13G090 | NH OEP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14 | 615F10 | PAT | 0.00 | 43,426.89 | 43,426.89 |
| 13G091 | GRANIT FY14 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 96.08 | 96.08 |
| 13G092 | Risk MAP 13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G092 | Risk MAP 13 | 615F10 | PAT | 4,197.19 | 8,092.58 | 8,092.58 |
| 13G092 | Risk MAP 13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 615F10 | PAT | 38,311.68 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 61KBBN | OTP-Bonus & Recruit-other than fac | 387.32 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 615F10 | PAT | 3,999.50 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G09Z | SustainX Inc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G09Z | SustainX Inc | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G10Z | New England Footware LLC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13G10Z | New England Footware LLC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G10Z | New England Footware LLC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G11Z | GLP2 Walker-Wellington | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13G11Z | GLP2 Walker-Wellington | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G11Z | GLP2 Walker-Wellington | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13G11Z | GLP2 Walker-Wellington | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G12Z | GLP2 blue2green | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13G12Z | GLP2 blue2green | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H00Z | State of NH HIE Contract | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H00Z | State of NH HIE Contract | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H00Z | State of NH HIE Contract | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H056 | 2006 IOD CORE Program Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H124 | Education Tuition Partnership | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H124 | Education Tuition Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H133 | Epidemiological Support-FY12 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H133 | Epidemiological Support-FY12 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H133 | Epidemiological Support-FY12 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H135 | OMBP-Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H140 | DCBCS Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H140 | DCBCS Data Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H152 | Ctr for Prof Excellence Off | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,965.39 | 1,965.39 |
| 13H159 | NH SNAP-Ed | 613N30 | Graduate Research Assistant | 0.00 | 1,000.09 | 1,000.09 |
| 13H159 | NH SNAP-Ed | 615F10 | PAT | 0.00 | 61,653.58 | 61,653.58 |
| 13H159 | NH SNAP-Ed | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed | 616F10 | Extension Educator | 0.00 | 16,606.33 | 16,606.33 |
| 13H159 | NH SNAP-Ed | 61CPHX | Part Time Hourly | 0.00 | 146.25 | 146.25 |
| 13H159 | NH SNAP-Ed | 61JBHX | Casual - Hourly | 0.00 | 5.00 | 5.00 |
| 13H159 | NH SNAP-Ed | 61SNSH | Student Labor | 0.00 | 706.64 | 706.64 |
| 13H161 | MIECHV | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,689.06 | 11,720.23 | 11,720.23 |
| 13H162 | MIECHV | 611F60 | Faculty NTT Research | 0.10 | 17,552.49 | 17,552.49 |
| 13H162 | MIECHV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | 615F10 | PAT | 8,880.52 | 54,763.87 | 54,763.87 |
| 13H162 | MIECHV | 617F10 | Operating Staff | 3,392.92 | 16,583.99 | 16,583.99 |
| 13H162 | MIECHV | 61JBEX | Casual - Exempt | 0.00 | 6,250.00 | 6,250.00 |
| 13H162 | MIECHV | 61SNSH | Student Labor | 1,442.32 | 629.20 | 629.20 |
| 13H162 | MIECHV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H163 | CLIA Semi Annually Surveys | 615F10 | PAT | 0.00 | 2,760.22 | 2,760.22 |
| 13H163 | CLIA Semi Annually Surveys | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 611F70 | Faculty NTT Clinical | 58,411.05 | 51,322.99 | 51,322.99 |
| 13H164 | BIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 615F10 | PAT | 424,696.39 | 252,200.85 | 252,200.85 |
| 13H164 | BIP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 617BHO | Operating Staff-Overtime | 0.00 | 0.20 | 0.20 |
| 13H164 | BIP | 617F10 | Operating Staff | 35,873.28 | 29,650.98 | 29,650.98 |
| 13H164 | BIP | 61CBHO | Part Time - Overtime | 110.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61CPHX | Part Time Hourly | 7,982.75 | 18,151.25 | 18,151.25 |
| 13H164 | BIP | 61KBBN | OTP-Bonus & Recruit-other than fac | 715.00 | 1,860.00 | 1,860.00 |
| 13H164 | BIP | 61SNSH | Student Labor | 178.77 | 148.50 | 148.50 |
| 13H164 | BIP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H165 | Ctr for Prof Excellence FY14 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,252.70 | 4,252.70 |
| 13H165 | Ctr for Prof Excellence FY14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H165 | Ctr for Prof Excellence FY14 | 615F10 | PAT | 0.00 | 57,941.47 | 57,941.47 |
| 13H165 | Ctr for Prof Excellence FY14 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H166 | Ctr Prof Excellence FY14 | 615F10 | PAT | 0.00 | 93,072.04 | 93,072.04 |
| 13H166 | Ctr Prof Excellence FY14 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H166 | Ctr Prof Excellence FY14 | 617F10 | Operating Staff | 0.00 | 78,527.33 | 78,527.33 |
| 13H166 | Ctr Prof Excellence FY14 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H166 | Ctr Prof Excellence FY14 | 61JBEX | Casual - Exempt | 0.00 | 600.00 | 600.00 |
| 13H167 | Climate Effects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H167 | Climate Effects | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H168 | Climate Effects | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,017.68 | 6,017.68 |
| 13H168 | Climate Effects | 611F60 | Faculty NTT Research | 0.00 | 9,122.52 | 9,122.52 |
| 13H168 | Climate Effects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H168 | Climate Effects | 615F10 | PAT | 0.00 | 341.31 | 341.31 |
| 13H168 | Climate Effects | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,050.00 | 1,050.00 |
| 13H168 | Climate Effects | 61CPHX | Part Time Hourly | 0.00 | 14,216.49 | 14,216.49 |
| 13H168 | Climate Effects | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 611F70 | Faculty NTT Clinical | 1,095.78 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 615F10 | PAT | 51,008.03 | 35,031.62 | 35,031.62 |
| 13H169 | OMBP-CORE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 617BHO | Operating Staff-Overtime | 11.38 | 282.72 | 282.72 |
| 13H169 | OMBP-CORE | 617F10 | Operating Staff | 1,931.70 | 3,065.33 | 3,065.33 |
| 13H169 | OMBP-CORE | 61CPHX | Part Time Hourly | 9,532.00 | 173.38 | 173.38 |
| 13H169 | OMBP-CORE | 61SNSH | Student Labor | 127.76 | 162.00 | 162.00 |
| 13H170 | Medicaid HIT-HER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-HER | 615F10 | PAT | 129,930.20 | 103,781.78 | 103,781.78 |
| 13H170 | Medicaid HIT-HER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-HER | 61CPHX | Part Time Hourly | 0.00 | 191.50 | 191.50 |
| 13H170 | Medicaid HIT-HER | 61JBEX | Casual - Exempt | 26.28 | 305.55 | 305.55 |
| 13H170 | Medicaid HIT-HER | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,250.00 | 1,140.00 | 1,140.00 |
| 13H170 | Medicaid HIT-HER | 61SNSH | Student Labor | 18.00 | 408.00 | 408.00 |
| 13H171 | Adult Medicaid Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 615F10 | PAT | 108,122.86 | 112,671.80 | 112,671.80 |
| 13H171 | Adult Medicaid Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 61SNSH | Student Labor | 1,627.69 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 615F10 | PAT | 15,368.78 | 14,196.44 | 14,196.44 |
| 13H172 | DCBCS Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 615F10 | PAT | 147,046.42 | 184,589.20 | 184,589.20 |
| 13H173 | Money Follows the Person PD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 61SNSH | Student Labor | 37.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 611F70 | Faculty NTT Clinical | 41,553.81 | 32,505.05 | 32,505.05 |
| 13H174 | Fast Forward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 615F10 | PAT | 19,759.95 | 12,584.33 | 12,584.33 |
| 13H174 | Fast Forward | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 617F10 | Operating Staff | 12,989.03 | 15,064.05 | 15,064.05 |
| 13H174 | Fast Forward | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 61CPHX | Part Time Hourly | 4,577.76 | 2,333.08 | 2,333.08 |
| 13H174 | Fast Forward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H175 | CORE FY14 | 611F60 | Faculty NTT Research | 0.00 | 9,208.84 | 9,208.84 |
| 13H175 | CORE FY14 | 611F70 | Faculty NTT Clinical | 0.00 | 29,385.50 | 29,385.50 |
| 13H175 | CORE FY14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H175 | CORE FY14 | 615F10 | PAT | 0.00 | 37,934.27 | 37,934.27 |
| 13H175 | CORE FY14 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H175 | CORE FY14 | 617BHO | Operating Staff-Overtime | 0.00 | 188.78 | 188.78 |
| 13H175 | CORE FY14 | 617F10 | Operating Staff | 0.00 | 37,105.24 | 37,105.24 |
| 13H175 | CORE FY14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 18.27 | 18.27 |
| 13H176 | MCH Epidemiologist | 611F60 | Faculty NTT Research | 0.00 | 77,583.17 | 77,583.17 |
| 13H176 | MCH Epidemiologist | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 611F60 | Faculty NTT Research | 74,533.37 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H178 | ADRC TA EOC | 615F10 | PAT | 0.00 | 85,308.28 | 85,308.28 |
| 13H178 | ADRC TA EOC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H178 | ADRC TA EOC | 61CBHO | Part Time - Overtime | 0.00 | 12.50 | 12.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H178 | ADRC TA EOC | 61CPHX | Part Time Hourly | 0.00 | 954.00 | 954.00 |
| 13H178 | ADRC TA EOC | 61SNSH | Student Labor | 0.00 | 27.00 | 27.00 |
| 13H179 | Child Welfare Tuition Partners | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,500.00 | 2,500.00 |
| 13H179 | Child Welfare Tuition Partners | 611F70 | Faculty NTT Clinical | 0.00 | 13,279.27 | 13,279.27 |
| 13H179 | Child Welfare Tuition Partners | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 611F70 | Faculty NTT Clinical | 32,319.62 | 16,724.75 | 16,724.75 |
| 13H180 | BIP RENEW Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 615F10 | PAT | 71,418.61 | 42,638.33 | 42,638.33 |
| 13H180 | BIP RENEW Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 617BHO | Operating Staff-Overtime | 0.00 | (0.01) | (0.01) |
| 13H180 | BIP RENEW Project | 617F10 | Operating Staff | 14,169.63 | 8,889.77 | 8,889.77 |
| 13H180 | BIP RENEW Project | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 61CBHO | Part Time - Overtime | 126.00 | 105.00 | 105.00 |
| 13H180 | BIP RENEW Project | 61CPEX | Part Time Salary | 1,200.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 61CPHX | Part Time Hourly | 33,894.07 | 12,138.00 | 12,138.00 |
| 13H180 | BIP RENEW Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed | 611F60 | Faculty NTT Research | (0.10) | 3,076.14 | 3,076.14 |
| 13H181 | NH SNAP-Ed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed | 615F10 | PAT | 0.00 | 151,970.00 | 151,970.00 |
| 13H181 | NH SNAP-Ed | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed | 616F10 | Extension Educator | 0.00 | 63,509.09 | 63,509.09 |
| 13H181 | NH SNAP-Ed | 61CBHO | Part Time - Overtime | 0.00 | 67.50 | 67.50 |
| 13H181 | NH SNAP-Ed | 61CPHX | Part Time Hourly | 0.00 | 16,013.00 | 16,013.00 |
| 13H181 | NH SNAP-Ed | 61JBHX | Casual - Hourly | 0.00 | 585.00 | 585.00 |
| 13H181 | NH SNAP-Ed | 61SNSH | Student Labor | 0.00 | 987.36 | 987.36 |
| 13H181 | NH SNAP-Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 396.49 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 611F60 | Faculty NTT Research | 3,868.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 615F10 | PAT | 87,428.58 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 616F10 | Extension Educator | 35,223.59 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 61CBHO | Part Time - Overtime | 22.50 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 61CPHX | Part Time Hourly | 22,509.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 61JBHX | Casual - Hourly | 213.75 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 61SNSH | Student Labor | 1,156.76 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 61SNWS | College Work Study | 127.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H183 | 2014 NH E Cigarette Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H183 | 2014 NH E Cigarette Survey | 615F10 | PAT | 0.00 | 503.00 | 503.00 |
| 13H183 | 2014 NH E Cigarette Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H183 | 2014 NH E Cigarette Survey | 61CPHX | Part Time Hourly | 0.00 | 150.00 | 150.00 |
| 13H183 | 2014 NH E Cigarette Survey | 61SNSH | Student Labor | 0.00 | 200.00 | 200.00 |
| 13H183 | 2014 NH E Cigarette Survey | 61SNWS | College Work Study | 0.00 | 88.16 | 88.16 |
| 13H183 | 2014 NH E Cigarette Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 611BXR | Supplemental-SR (A-Funds) | 2,068.70 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 615F10 | PAT | 58,286.58 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 611BXM | Supplemental-Other-Misc | 2,400.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 615F10 | PAT | 170,466.01 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 617F10 | Operating Staff | 80,306.84 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 61JBEX | Casual - Exempt | 2,129.68 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 615F10 | PAT | 123,294.94 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 61CPEX | Part Time Salary | 600.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 61CPHX | Part Time Hourly | 3,920.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 61SNSH | Student Labor | 9.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 611F60 | Faculty NTT Research | 8,001.19 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 611F70 | Faculty NTT Clinical | 46,308.32 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 615F10 | PAT | 31,789.83 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H187 | Core FY15 | 617F10 | Operating Staff | 34,529.96 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,034.34 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 611F70 | Faculty NTT Clinical | 23,392.36 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,494.27 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 611F60 | Faculty NTT Research | 18,484.99 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 615F10 | PAT | 54,886.28 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 617F10 | Operating Staff | 18,598.24 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 61SNSH | Student Labor | 300.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 61SNWS | College Work Study | 265.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 615F10 | PAT | 12,281.02 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,400.95 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 615F10 | PAT | 160,827.76 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 616F10 | Extension Educator | 58,011.13 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61CBHO | Part Time - Overtime | 138.37 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61CPHX | Part Time Hourly | 56,630.64 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61JBHX | Casual - Hourly | 1,365.77 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61SNHO | Student Labor - Overtime | 30.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61SNSH | Student Labor | 1,300.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 615F10 | PAT | 6,271.27 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-HER FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13J065 | EUDL 2010-2011 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J065 | EUDL 2010-2011 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13J068 | EUDL 2011-2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J068 | EUDL 2011-2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13J069 | DOJ Byrne Grant 2011 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J069 | DOJ Byrne Grant 2011 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13R077 | Phase II: Ice Storm Damage 1998 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R077 | Phase II: Ice Storm Damage 1998 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R077 | Phase II: Ice Storm Damage 1998 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R077 | Phase II: Ice Storm Damage 1998 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R077 | Phase II: Ice Storm Damage 1998 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R128 | UNH College Woods Equal Access | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R128 | UNH College Woods Equal Access | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R172 | 2009 Forest Stew-FRM-CED | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R172 | 2009 Forest Stew-FRM-CED | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R172 | 2009 Forest Stew-FRM-CED | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13R182 | Stormwater Treatment with Tree | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R182 | Stormwater Treatment with Tree | 616F10 | Extension Educator | 0.00 | 6,300.40 | 6,300.40 |
| 13R182 | Stormwater Treatment with Tree | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R188 | 2010 USFS Asian L-H Beetle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R188 | 2010 USFS Asian L-H Beetle | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R188 | 2010 USFS Asian L-H Beetle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R189 | 2010 Forest Stewardship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R189 | 2010 Forest Stewardship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R189 | 2010 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.01 | 0.01 |
| 13R190 | 2010 Urban & Community Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R190 | 2010 Urban & Community Forest | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R191 | 2011-13 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R191 | 2011-13 SBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13R191 | 2011-13 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R191 | 2011-13 SBDC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R193 | 2011-13 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R193 | 2011-13 SBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13R193 | 2011-13 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R195 | 2011-13 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R195 | 2011-13 SBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13R195 | 2011-13 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R196 | 2011-13 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R196 | 2011-13 SBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13R196 | 2011-13 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R197 | 2011 Urban & Community Forestr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R197 | 2011 Urban & Community Forestr | 616F10 | Extension Educator | 0.00 | 572.44 | 572.44 |
| 13R198 | 2012 Forest Stewardship | 615F10 | PAT | 0.00 | 5,049.66 | 5,049.66 |
| 13R198 | 2012 Forest Stewardship | 616F10 | Extension Educator | 0.01 | 56,544.58 | 56,544.58 |
| 13R198 | 2012 Forest Stewardship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 616F10 | Extension Educator | 0.00 | 26,242.66 | 26,242.66 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13R199 | 2012 Urban & Community Forestr | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R200 | 2011 Forest Stewardship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R200 | 2011 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 3,597.36 | 3,597.36 |
| 13R202 | 2013-15 SBDC | 615F10 | PAT | 0.00 | 92,399.36 | 92,399.36 |
| 13R202 | 2013-15 SBDC | 61CPHX | Part Time Hourly | 0.00 | 3,657.00 | 3,657.00 |
| 13R203 | 2013-15 SBDC | 615F10 | PAT | 235.21 | 89,913.82 | 89,913.82 |
| 13R203 | 2013-15 SBDC | 61CPEX | Part Time Salary | 0.00 | 5,465.23 | 5,465.23 |
| 13R203 | 2013-15 SBDC | 61CPHX | Part Time Hourly | 0.00 | 3,181.95 | 3,181.95 |
| 13R204 | 2013-15 SBDC | 615F10 | PAT | 85,675.51 | 174.53 | 174.53 |
| 13R204 | 2013-15 SBDC | 61CPHX | Part Time Hourly | 4,544.76 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 615F10 | PAT | 109,508.75 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 61CPEX | Part Time Salary | 3,657.60 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 61CPHX | Part Time Hourly | 5,265.68 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 615F10 | PAT | 0.00 | 25,325.94 | 25,325.94 |
| 13R207 | FY14 Admin and SBIR-STTR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 113.01 | 113.01 |
| 13R207 | FY14 Admin and SBIR-STTR | 61SNWS | College Work Study | 0.00 | 177.74 | 177.74 |
| 13R209 | Fy15 Admin and SBIR STTR | 615F10 | PAT | 11,715.26 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R210 | NHIRC Photoluminescent Coating | 611F60 | Faculty NTT Research | 21,374.71 | 19,451.38 | 19,451.38 |
| 13R210 | NHIRC Photoluminescent Coating | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,715.88 | 6,133.14 | 6,133.14 |
| 13R212 | NHIRC Remote Health Mon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 613B90 | Graduate Summer Appoint-Research | 5,720.75 | 4,547.27 | 4,547.27 |
| 13R212 | NHIRC Remote Health Mon | 613N30 | Graduate Research Assistant | 16,041.31 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 615F10 | PAT | (274.90) | 274.90 | 274.90 |
| 13R212 | NHIRC Remote Health Mon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R213 | NHIRC Remote Health Mon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R213 | NHIRC Remote Health Mon | 615F10 | PAT | 9,075.38 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 616F10 | Extension Educator | 4,477.03 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 615F10 | PAT | 4,917.77 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 616F10 | Extension Educator | 91,292.37 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,952.97 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 613B90 | Graduate Summer Appoint-Research | 2,302.96 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 613N30 | Graduate Research Assistant | 16,107.59 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 61JBEX | Casual - Exempt | 1,000.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 616F10 | Extension Educator | 30,149.01 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 616F10 | Extension Educator | 50,250.60 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,153.87 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 613B90 | Graduate Summer Appoint-Research | 4,306.31 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 611F60 | Faculty NTT Research | 20,495.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 613B90 | Graduate Summer Appoint-Research | 2,584.62 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 61CPEX | Part Time Salary | 13,167.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 61SNSH | Student Labor | 2,021.63 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R226 | Caliciopsis Canker | 613B90 | Graduate Summer Appoint-Research | 1,099.12 | 0.00 | 0.00 |
| 13R226 | Caliciopsis Canker | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 615F10 | PAT | 627.56 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13RX03 | State Forestry Support - 2004 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX14 | FY 2014 State Forestry Support | 616F10 | Extension Educator | (75.55) | 118,919.93 | 118,919.93 |
| 13RX15 | FY 15 State Forestry Support | 616F10 | Extension Educator | 125,000.03 | 0.00 | 0.00 |
| 13S008 | State Homeland Security Prog | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S008 | State Homeland Security Prog | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S009 | UNH Speed Enforcement Patrol | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S009 | UNH Speed Enforcement Patrol | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S009 | UNH Speed Enforcement Patrol | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S010 | UNH DWI Patrol | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13S010 | UNH DWI Patrol | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S010 | UNH DWI Patrol | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S010 | UNH DWI Patrol | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S011 | NH Highway Safety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S011 | NH Highway Safety | 615F10 | PAT | 0.00 | 2,393.17 | 2,393.17 |
| 13S011 | NH Highway Safety | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S011 | NH Highway Safety | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S012 | 2013 NH Seat Belt Observation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,260.00 | 8,260.00 |
| 13S012 | 2013 NH Seat Belt Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S012 | 2013 NH Seat Belt Observation | 615F10 | PAT | 0.00 | 5,724.00 | 5,724.00 |
| 13S012 | 2013 NH Seat Belt Observation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S012 | 2013 NH Seat Belt Observation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S012 | 2013 NH Seat Belt Observation | 61CPHX | Part Time Hourly | 0.00 | 480.00 | 480.00 |
| 13S012 | 2013 NH Seat Belt Observation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13S012 | 2013 NH Seat Belt Observation | 61SNSH | Student Labor | 0.00 | 108.75 | 108.75 |
| 13S012 | 2013 NH Seat Belt Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S013 | ILO Officer Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S013 | ILO Officer Grant | 61CPHX | Part Time Hourly | 2,755.64 | 29,937.50 | 29,937.50 |
| 13S016 | 2014 NH Seat Belt Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S016 | 2014 NH Seat Belt Observation | 615F10 | PAT | 9,499.70 | 1,520.04 | 1,520.04 |
| 13S016 | 2014 NH Seat Belt Observation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S016 | 2014 NH Seat Belt Observation | 61CPHX | Part Time Hourly | 0.00 | 2,188.75 | 2,188.75 |
| 13S016 | 2014 NH Seat Belt Observation | 61SNHO | Student Labor - Overtime | 0.00 | 67.50 | 67.50 |
| 13S016 | 2014 NH Seat Belt Observation | 61SNSH | Student Labor | 292.50 | 7,882.50 | 7,882.50 |
| 13S016 | 2014 NH Seat Belt Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S017 | ILO Officer Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S017 | ILO Officer Grant | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S017 | ILO Officer Grant | 61CPHX | Part Time Hourly | 27,887.50 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13S026 | 2015 NH Seat Belt Attitude | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 613N30 | Graduate Research Assistant | 0.00 | (3,488.52) | (3,488.52) |
| 13T043 | Self Consolidating Concrete | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T046 | CRMS Phase II | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T046 | CRMS Phase II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 613B90 | Graduate Summer Appoint-Research | 0.00 | 461.51 | 461.51 |
| 13T051 | NHDOT High RAP Mixtures | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 800.63 | 800.63 |
| 13T052 | NE High RAP Pooled Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 613B90 | Graduate Summer Appoint-Research | 2,650.02 | 6,211.04 | 6,211.04 |
| 13T052 | NE High RAP Pooled Fund | 613N30 | Graduate Research Assistant | 7,974.40 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 61SNSH | Student Labor | 0.00 | 3,574.25 | 3,574.25 |
| 13T052 | NE High RAP Pooled Fund | 61SNWS | College Work Study | 0.00 | 174.58 | 174.58 |
| 13T052 | NE High RAP Pooled Fund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,459.25 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 613B90 | Graduate Summer Appoint-Research | 1,472.13 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 613N30 | Graduate Research Assistant | 2,153.09 | 4,069.16 | 4,069.16 |
| 13T054 | Instrumentation,Implementation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 61CPHX | Part Time Hourly | 0.00 | 2,370.00 | 2,370.00 |
| 13T054 | Instrumentation,Implementation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T056 | T2 Center 2012-2013 | 615F10 | PAT | 0.00 | 17,540.28 | 17,540.28 |
| 13T056 | T2 Center 2012-2013 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T056 | T2 Center 2012-2013 | 61CBHO | Part Time - Overtime | 0.00 | 85.00 | 85.00 |
| 13T056 | T2 Center 2012-2013 | 61CPHX | Part Time Hourly | 0.00 | 25,703.00 | 25,703.00 |
| 13T056 | T2 Center 2012-2013 | 61SNSH | Student Labor | 0.00 | 3,997.09 | 3,997.09 |
| 13T056 | T2 Center 2012-2013 | 61SNWS | College Work Study | 0.00 | 337.71 | 337.71 |
| 13T056 | T2 Center 2012-2013 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 61CPHX | Part Time Hourly | 0.00 | 16,589.05 | 16,589.05 |
| 13T057 | T2 GIS | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 61SNSH | Student Labor | 0.00 | 15,939.00 | 15,939.00 |
| 13T057 | T2 GIS | 61SNWS | College Work Study | 0.00 | 3,408.75 | 3,408.75 |
| 13T057 | T2 GIS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13T058 | NH DOT Bay Bridge Service | 615F10 | PAT | 2,507.65 | 2,451.62 | 2,451.62 |
| 13T058 | NH DOT Bay Bridge Service | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BHO | Operating Staff-Overtime | 20.96 | 50.72 | 50.72 |
| 13T058 | NH DOT Bay Bridge Service | 617BHS | Operating Staff-Shift | 6.84 | 7.43 | 7.43 |
| 13T058 | NH DOT Bay Bridge Service | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.08 | 0.08 |
| 13T058 | NH DOT Bay Bridge Service | 617F10 | Operating Staff | 1,563.03 | 1,309.51 | 1,309.51 |
| 13T058 | NH DOT Bay Bridge Service | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61CPEX | Part Time Salary | 676.18 | 112.74 | 112.74 |
| 13T058 | NH DOT Bay Bridge Service | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61JBHX | Casual - Hourly | 5,970.83 | 5,236.22 | 5,236.22 |
| 13T058 | NH DOT Bay Bridge Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 4.19 | 4.06 | 4.06 |
| 13T058 | NH DOT Bay Bridge Service | 61SNHO | Student Labor - Overtime | 4.53 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNSH | Student Labor | 2,938.78 | 3,393.49 | 3,393.49 |
| 13T058 | NH DOT Bay Bridge Service | 61SNWS | College Work Study | 7.80 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,365.75 | 1,085.59 | 1,085.59 |
| 13T059 | Higher RAP RAS Spec | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 613B90 | Graduate Summer Appoint-Research | 6,435.86 | 2,550.40 | 2,550.40 |
| 13T059 | Higher RAP RAS Spec | 613N30 | Graduate Research Assistant | 0.00 | 8,050.02 | 8,050.02 |
| 13T059 | Higher RAP RAS Spec | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 61CPHX | Part Time Hourly | 241.87 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 61SNSH | Student Labor | 2,297.50 | 3,720.80 | 3,720.80 |
| 13T059 | Higher RAP RAS Spec | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T060 | Gravel Wetlands | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T060 | Gravel Wetlands | 615F10 | PAT | 9,185.17 | 715.02 | 715.02 |
| 13T060 | Gravel Wetlands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T060 | Gravel Wetlands | 61SNSH | Student Labor | 1,329.25 | 576.50 | 576.50 |
| 13T061 | T2 Center 2014-2015 | 615F10 | PAT | 14,536.64 | 21,069.95 | 21,069.95 |
| 13T061 | T2 Center 2014-2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 617BHO | Operating Staff-Overtime | 4.80 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 617F10 | Operating Staff | 35,558.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 61CBHO | Part Time - Overtime | 178.25 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 61CPHX | Part Time Hourly | 40,815.50 | 24,808.50 | 24,808.50 |
| 13T061 | T2 Center 2014-2015 | 61SNSH | Student Labor | 3,311.75 | 6,471.50 | 6,471.50 |
| 13T061 | T2 Center 2014-2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 61CPHX | Part Time Hourly | 0.00 | 8,307.84 | 8,307.84 |
| 13T062 | T2 GIS | 61DTEX | Full Time Temp - Exempt | 65,842.99 | 7,547.90 | 7,547.90 |
| 13T062 | T2 GIS | 61SNSH | Student Labor | 7,413.00 | 4,323.50 | 4,323.50 |
| 13T062 | T2 GIS | 61SNWS | College Work Study | 314.00 | 1,911.00 | 1,911.00 |
| 13T062 | T2 GIS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 61CPHX | Part Time Hourly | 800.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 61SNSH | Student Labor | 0.00 | 14,586.75 | 14,586.75 |
| 13T063 | ABC Alternatives | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,662.12 | 0.00 | 0.00 |
| 13T064 | IC Loading | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 615F10 | PAT | 3,285.20 | 962.02 | 962.02 |
| 13T064 | IC Loading | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 61SNSH | Student Labor | 1,525.75 | 0.00 | 0.00 |
| 13T064 | IC Loading | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T065 | NSTI-Tech Camp Version | 61JBEX | Casual - Exempt | 928.50 | 0.00 | 0.00 |
| 13T065 | NSTI-Tech Camp Version | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 615F10 | PAT | 1,000.98 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 61SNSH | Student Labor | 3,168.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 617BHO | Operating Staff-Overtime | 1.60 | 0.00 | 0.00 |
| 13T069 | General SADES | 617F10 | Operating Staff | 569.38 | 0.00 | 0.00 |
| 13T069 | General SADES | 61CPHX | Part Time Hourly | 742.50 | 0.00 | 0.00 |
| 13T069 | General SADES | 61DTEX | Full Time Temp - Exempt | 2,605.37 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13V030 | Waste Water Treatment Discharge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V03Z | NH Listens Facilitation | 615F10 | PAT | 0.00 | 1,091.73 | 1,091.73 |
| 13V03Z | NH Listens Facilitation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V03Z | NH Listens Facilitation | 61JBEX | Casual - Exempt | 0.00 | 1,300.00 | 1,300.00 |
| 13V03Z | NH Listens Facilitation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V091 | Multispecies Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V091 | Multispecies Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V091 | Multispecies Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V091 | Multispecies Restoration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13V091 | Multispecies Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61CPHX | Part Time Hourly | 0.00 | 5,014.95 | 5,014.95 |
| 13V113 | Chloride Mitigation | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13V119 | Expandg Shellfish Aquaculture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V132 | Volunteer Stormwater Monitors | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V132 | Volunteer Stormwater Monitors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V133 | Berry Brook ARM | 61CPHX | Part Time Hourly | 0.00 | 2,688.00 | 2,688.00 |
| 13V134 | NHDES Technical Assistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V134 | NHDES Technical Assistance | 615F10 | PAT | 0.00 | 9,061.73 | 9,061.73 |
| 13V134 | NHDES Technical Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V136 | Berry Brook ARM-Amend 1 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13V137 | NROC Coordination and Delivery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V137 | NROC Coordination and Delivery | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V138 | Upper Oyster River Restoration | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13V138 | Upper Oyster River Restoration | 61CPHX | Part Time Hourly | 0.00 | 1,050.00 | 1,050.00 |
| 13V138 | Upper Oyster River Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V139 | P2 Internship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V139 | P2 Internship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V139 | P2 Internship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V139 | P2 Internship | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13V139 | P2 Internship | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V140 | Wetland Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V140 | Wetland Assessment | 616F10 | Extension Educator | 0.00 | 2,715.00 | 2,715.00 |
| 13V140 | Wetland Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13V142 | NROC-NOAA Roadmap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V142 | NROC-NOAA Roadmap | 615F10 | PAT | 0.00 | (131.00) | (131.00) |
| 13V142 | NROC-NOAA Roadmap | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | 615F10 | PAT | 11,262.65 | 14,856.18 | 14,856.18 |
| 13V143 | Municipal Bioretention Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | 61CPHX | Part Time Hourly | 0.00 | 3,179.50 | 3,179.50 |
| 13V143 | Municipal Bioretention Program | 61SNSH | Student Labor | 798.50 | 316.75 | 316.75 |
| 13V143 | Municipal Bioretention Program | 61SNWS | College Work Study | 0.00 | 95.00 | 95.00 |
| 13V144 | Oyster Bed Mapping 2012 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V144 | Oyster Bed Mapping 2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13V144 | Oyster Bed Mapping 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V144 | Oyster Bed Mapping 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V145 | SUGEO-Phase VII | 615F10 | PAT | 0.00 | 1,276.75 | 1,276.75 |
| 13V145 | SUGEO-Phase VII | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V145 | SUGEO-Phase VII | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V145 | SUGEO-Phase VII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V146 | UNH-Durham Salt Reduction | 61CPHX | Part Time Hourly | 0.00 | 8,825.00 | 8,825.00 |
| 13V146 | UNH-Durham Salt Reduction | 61SNSH | Student Labor | 72.00 | 117.00 | 117.00 |
| 13V146 | UNH-Durham Salt Reduction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V147 | SET for Hampton Seabrook | 611F60 | Faculty NTT Research | 0.00 | 1,924.66 | 1,924.66 |
| 13V147 | SET for Hampton Seabrook | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V147 | SET for Hampton Seabrook | 61CPHX | Part Time Hourly | 0.00 | 1,880.00 | 1,880.00 |
| 13V147 | SET for Hampton Seabrook | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V148 | NROC Coordination & Delivery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V148 | NROC Coordination & Delivery | 615F10 | PAT | 2,510.04 | 3,333.26 | 3,333.26 |
| 13V148 | NROC Coordination & Delivery | 616F10 | Extension Educator | 0.00 | 1,530.01 | 1,530.01 |
| 13V150 | Wetland Assessment Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V150 | Wetland Assessment Training | 616F10 | Extension Educator | 844.00 | 0.00 | 0.00 |
| 13V150 | Wetland Assessment Training | 61JBHO | Casual - Overtime | 0.00 | 10.00 | 10.00 |
| 13V150 | Wetland Assessment Training | 61JBHX | Casual - Hourly | 120.00 | 3,140.00 | 3,140.00 |
| 13V150 | Wetland Assessment Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V151 | NH Listens Facilitation | 615F10 | PAT | 1,159.83 | 1,339.95 | 1,339.95 |
| 13V151 | NH Listens Facilitation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V151 | NH Listens Facilitation | 61JBEX | Casual - Exempt | 0.00 | 600.00 | 600.00 |
| 13V151 | NH Listens Facilitation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V153 | NROC Project of Special Merit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V153 | NROC Project of Special Merit | 615F10 | PAT | 8,595.19 | 4,762.27 | 4,762.27 |
| 13V153 | NROC Project of Special Merit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V153 | NROC Project of Special Merit | 616F10 | Extension Educator | 5,087.31 | 4,176.32 | 4,176.32 |
| 13V154 | GRANIT Project Special Merit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 615F10 | PAT | 15,588.93 | 2,050.15 | 2,050.15 |
| 13V154 | GRANIT Project Special Merit | 61KBBN | OTP-Bonus & Recruit-other than fac | 387.32 | 57.82 | 57.82 |
| 13V155 | Task 4 for Resilient H-S | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,590.93 | 1,409.11 | 1,409.11 |
| 13V155 | Task 4 for Resilient H-S | 611F60 | Faculty NTT Research | 3,752.01 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | 61CPHX | Part Time Hourly | 5,440.00 | 1,800.00 | 1,800.00 |
| 13V155 | Task 4 for Resilient H-S | 61SNSH | Student Labor | 555.00 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 615F10 | PAT | 1,360.51 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V158 | BMP's for Biosolids | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V158 | BMP's for Biosolids | 616F10 | Extension Educator | 799.31 | 603.47 | 603.47 |
| 13V159 | NROC Coordination and Delivery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V159 | NROC Coordination and Delivery | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 615F10 | PAT | 5,512.04 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 61CPHX | Part Time Hourly | 1,128.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,999.79 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 611F60 | Faculty NTT Research | 1,000.39 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 615F10 | PAT | 1,640.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61CPHX | Part Time Hourly | 2,240.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61SNSH | Student Labor | 972.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61SNWS | College Work Study | 690.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,000.00 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 61SNSH | Student Labor | 2,279.25 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 61SNWS | College Work Study | 1,200.01 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 61CPHX | Part Time Hourly | 1,820.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13V165 | Soak up the Rain | 616F10 | Extension Educator | 9,873.58 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 61CPEX | Part Time Salary | 1,200.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 61CPHX | Part Time Hourly | 3,604.25 | 0.00 | 0.00 |
| 13Z079 | UNH Speed Enforcement Patrols | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z079 | UNH Speed Enforcement Patrols | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z106 | Portal for IP Rights-Phase II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z106 | Portal for IP Rights-Phase II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z107 | NH CHIS Data Center | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13Z107 | NH CHIS Data Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z107 | NH CHIS Data Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13Z109 | NH CHIS Data Quality Assurance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z109 | NH CHIS Data Quality Assurance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z109 | NH CHIS Data Quality Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z109 | NH CHIS Data Quality Assurance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13Z112 | NH Seat Belt Observation Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z113 | Impact of GHGERF Projects | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13Z113 | Impact of GHGERF Projects | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z113 | Impact of GHGERF Projects | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z116 | 2012 NH HSA Attitude Survey | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13Z116 | 2012 NH HSA Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z117 | NH Purchaser's Group | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z117 | NH Purchaser's Group | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | 615F10 | PAT | 0.00 | 40,351.51 | 40,351.51 |
| 13Z119 | QA Testing of NHCHIS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z124 | DD Council Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z124 | DD Council Evaluation | 615F10 | PAT | 0.00 | 3,195.19 | 3,195.19 |
| 13Z124 | DD Council Evaluation | 617F10 | Operating Staff | 0.00 | 440.15 | 440.15 |
| 13Z125 | FY14 NH Purchasers | 611F70 | Faculty NTT Clinical | 0.00 | 3,705.15 | 3,705.15 |
| 13Z125 | FY14 NH Purchasers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z125 | FY14 NH Purchasers | 615F10 | PAT | 0.00 | 14,802.91 | 14,802.91 |
| 13Z126 | Municipal Services E-File | 61CBHO | Part Time - Overtime | 396.00 | 0.00 | 0.00 |
| 13Z126 | Municipal Services E-File | 61CPEX | Part Time Salary | 0.00 | 15,640.00 | 15,640.00 |
| 13Z126 | Municipal Services E-File | 61CPHX | Part Time Hourly | 22,204.39 | 5,763.75 | 5,763.75 |
| 13Z126 | Municipal Services E-File | 61SNHO | Student Labor - Overtime | 0.00 | 299.50 | 299.50 |
| 13Z126 | Municipal Services E-File | 61SNSH | Student Labor | 35,423.50 | 54,215.00 | 54,215.00 |
| 13Z126 | Municipal Services E-File | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,000.02 | 37,677.86 | 37,677.86 |
| 13Z127 | Mosaic Parcel Map Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 61CBHO | Part Time - Overtime | 676.50 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 61CPHX | Part Time Hourly | 51,191.61 | 3,344.00 | 3,344.00 |
| 13Z127 | Mosaic Parcel Map Project | 61DTEX | Full Time Temp - Exempt | 186,876.00 | 165,656.00 | 165,656.00 |
| 13Z127 | Mosaic Parcel Map Project | 61SNSH | Student Labor | 5,693.75 | 2,770.00 | 2,770.00 |
| 13Z127 | Mosaic Parcel Map Project | 61SNWS | College Work Study | 1,818.51 | 350.00 | 350.00 |
| 13Z127 | Mosaic Parcel Map Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z129 | Healthcost SAS Programming | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z129 | Healthcost SAS Programming | 615F10 | PAT | 13,233.72 | 19,320.22 | 19,320.22 |
| 13Z129 | Healthcost SAS Programming | 61CPHX | Part Time Hourly | 0.00 | 76.00 | 76.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 615F10 | PAT | 1,254.87 | 0.00 | 0.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 61CPHX | Part Time Hourly | 750.00 | 0.00 | 0.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 61SNSH | Student Labor | 250.00 | 0.00 | 0.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 615F10 | PAT | 3,650.01 | 1,870.83 | 1,870.83 |
| 13Z133 | Support of Public Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 617F10 | Operating Staff | 250.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 61CPHX | Part Time Hourly | 78.38 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 61JBEX | Casual - Exempt | 3,450.00 | 2,175.00 | 2,175.00 |
| 13Z133 | Support of Public Engagement | 61SNSH | Student Labor | 509.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z134 | DD Council Leadership FY14 | 611F70 | Faculty NTT Clinical | 823.84 | 5,210.52 | 5,210.52 |
| 13Z134 | DD Council Leadership FY14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z134 | DD Council Leadership FY14 | 61CPHX | Part Time Hourly | 0.00 | 204.25 | 204.25 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13Z135 | FY15-FY16 NH Purchasers | 611F70 | Faculty NTT Clinical | 6,688.89 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 615F10 | PAT | 11,111.08 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 615F10 | PAT | 48,523.44 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z137 | NH Judicial Council | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 615F10 | PAT | 8,110.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 61CPHX | Part Time Hourly | 326.25 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 61SNHO | Student Labor - Overtime | 391.16 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 61SNSH | Student Labor | 9,330.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143182 | LBA Synthesis & Integration | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143199 | Cooperative Extension | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 611PSO | *OBS*Summer Salaries AY fac-other | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143220 | 2005-10 NH Space Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143220 | 2005-10 NH Space Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143220 | 2005-10 NH Space Grant | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143220 | 2005-10 NH Space Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143220 | 2005-10 NH Space Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143220 | 2005-10 NH Space Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143241 | ACES | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,036.00 | 3,036.00 |
| 143248 | EPSCoR RID | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 615F10 | PAT | 0.00 | 5,699.82 | 5,699.82 |
| 143248 | EPSCoR RID | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143250 | Solar Wind Drivers | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143253 | Intergovernment Personnel Act | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143253 | Intergovernment Personnel Act | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143268 | CASTER Technology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,266.30 | 3,266.30 |
| 143272 | Organic Productivity Dynamics | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 611F60 | Faculty NTT Research | 0.00 | 25,979.35 | 25,979.35 |
| 143272 | Organic Productivity Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 615F10 | PAT | 0.00 | 17,673.49 | 17,673.49 |
| 143272 | Organic Productivity Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 61CPEX | Part Time Salary | 0.00 | 11,693.07 | 11,693.07 |
| 143272 | Organic Productivity Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 61SNSH | Student Labor | 0.00 | 517.00 | 517.00 |
| 143272 | Organic Productivity Dynamics | 61SNWS | College Work Study | 0.00 | 1,192.26 | 1,192.26 |
| 143272 | Organic Productivity Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,222.65 | 8,222.65 |
| 143280 | Altimetry Wind Wave Prediction | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143280 | Altimetry Wind Wave Prediction | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143288 | Astro GRAPE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143291 | Discontinuities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,440.33 | 10,440.33 |
| 143291 | Discontinuities | 611F60 | Faculty NTT Research | 0.00 | 17,892.56 | 17,892.56 |
| 143291 | Discontinuities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143291 | Discontinuities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143291 | Discontinuities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143300 | COMPTEL Albedo | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,602.75 | 5,763.25 | 5,763.25 |
| 143301 | No. High Lat. Wetlands | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 611F60 | Faculty NTT Research | 0.00 | 76,394.87 | 76,394.87 |
| 143301 | No. High Lat. Wetlands | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 611Q90 | Post Doc | 0.00 | 3,933.29 | 3,933.29 |
| 143301 | No. High Lat. Wetlands | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,527.83 | 12,564.65 | 12,564.65 |
| 143302 | Dissolved Organic Carbon | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 611F60 | Faculty NTT Research | 0.00 | 1,926.59 | 1,926.59 |
| 143302 | Dissolved Organic Carbon | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 615F10 | PAT | 21,249.50 | 44,290.50 | 44,290.50 |
| 143302 | Dissolved Organic Carbon | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 61CPHX | Part Time Hourly | 0.00 | 1,180.00 | 1,180.00 |
| 143302 | Dissolved Organic Carbon | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 61SNSH | Student Labor | 0.00 | 1,644.00 | 1,644.00 |
| 143304 | Applying EOS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,453.08 | 0.00 | 0.00 |
| 143304 | Applying EOS | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 611F60 | Faculty NTT Research | 16,031.01 | 13,793.12 | 13,793.12 |
| 143304 | Applying EOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 615F10 | PAT | 6,236.75 | 2,037.49 | 2,037.49 |
| 143304 | Applying EOS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,403.04 | 1,403.04 |
| 143305 | Insterstellar Pick U Ions | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,313.00 | 5,313.00 |
| 143305 | Insterstellar Pick U Ions | 613N30 | Graduate Research Assistant | 0.00 | 12,473.15 | 12,473.15 |
| 143305 | Insterstellar Pick U Ions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 614F10 | Academic Administrator | 0.00 | 35,962.98 | 35,962.98 |
| 143306 | DREAM | 615F10 | PAT | 0.00 | 14,176.30 | 14,176.30 |
| 143306 | DREAM | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143308 | Recon - Instab Corona Eruptn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 615F10 | PAT | 0.00 | 13,874.94 | 13,874.94 |
| 143309 | Dissipate Turbulence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 611F15 | Fac Tenure Track AAUP (UNH) | 320.62 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 613B90 | Graduate Summer Appoint-Research | 6,407.31 | 10,405.99 | 10,405.99 |
| 143311 | Development-Testing of PICAP | 613N30 | Graduate Research Assistant | 8,945.44 | 17,250.09 | 17,250.09 |
| 143311 | Development-Testing of PICAP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 615F10 | PAT | 0.00 | 70.44 | 70.44 |
| 143311 | Development-Testing of PICAP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,399.97 | 6,399.97 |
| 143316 | NASA MMS Sensors and Booms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 61SNSH | Student Labor | 3,003.00 | 3,640.00 | 3,640.00 |
| 143316 | NASA MMS Sensors and Booms | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,474.06 | 6,474.06 |
| 143318 | Magnetopause Processes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,671.40 | 5,671.40 |
| 143318 | Magnetopause Processes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 615F10 | PAT | 0.00 | 2,985.97 | 2,985.97 |
| 143318 | Magnetopause Processes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 61CPHX | Part Time Hourly | 0.00 | 4,080.00 | 4,080.00 |
| 143318 | Magnetopause Processes | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143319 | Neitral Upwelling in Cusp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,349.26 | 5,180.06 | 5,180.06 |
| 143321 | Space Grant 2010-2015 | 611F60 | Faculty NTT Research | 34,974.85 | 34,726.86 | 34,726.86 |
| 143321 | Space Grant 2010-2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 613B90 | Graduate Summer Appoint-Research | 22,000.71 | 21,981.59 | 21,981.59 |
| 143321 | Space Grant 2010-2015 | 613N30 | Graduate Research Assistant | 84,310.60 | 30,028.38 | 30,028.38 |
| 143321 | Space Grant 2010-2015 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 615F10 | PAT | 23,324.07 | 11,431.05 | 11,431.05 |
| 143321 | Space Grant 2010-2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61CPEX | Part Time Salary | 0.00 | 2,400.00 | 2,400.00 |
| 143321 | Space Grant 2010-2015 | 61CPHX | Part Time Hourly | 0.00 | 1,440.00 | 1,440.00 |
| 143321 | Space Grant 2010-2015 | 61DTEX | Full Time Temp - Exempt | 4,904.71 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61SNSH | Student Labor | 5,552.50 | 2,010.00 | 2,010.00 |
| 143321 | Space Grant 2010-2015 | 61SNWS | College Work Study | 1,206.25 | 874.86 | 874.86 |
| 143321 | Space Grant 2010-2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 615F10 | PAT | 21,323.84 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 616F10 | Extension Educator | 0.00 | 3,898.80 | 3,898.80 |
| 143323 | Forest Watch | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 615F10 | PAT | 0.00 | 841.36 | 841.36 |
| 143323 | Forest Watch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 61SNSH | Student Labor | 0.00 | 3,885.00 | 3,885.00 |
| 143323 | Forest Watch | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,068.51 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 61CPEX | Part Time Salary | 0.00 | 3,000.00 | 3,000.00 |
| 143324 | Science-Teacher Training | 61JBEX | Casual - Exempt | 2,400.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,709.12 | 3,709.12 |
| 143325 | Feddersen NASA Fellowship | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,831.36 | 1,571.84 | 1,571.84 |
| 143327 | Wind Stress Accuracy | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 611F60 | Faculty NTT Research | 5,689.15 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 615F10 | PAT | 40,136.87 | 31,048.48 | 31,048.48 |
| 143327 | Wind Stress Accuracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 611F60 | Faculty NTT Research | 20,112.91 | 0.00 | 0.00 |
| 143328 | Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 613B90 | Graduate Summer Appoint-Research | 2,033.14 | 6,929.11 | 6,929.11 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143328 | Wind | 613N30 | Graduate Research Assistant | 8,290.42 | 8,050.01 | 8,050.01 |
| 143328 | Wind | 615F10 | PAT | 490.66 | 0.00 | 0.00 |
| 143328 | Wind | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,835.36 | 4,835.36 |
| 143329 | Tropical Forest Structure | 611F60 | Faculty NTT Research | 0.00 | 14,530.26 | 14,530.26 |
| 143329 | Tropical Forest Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 615F10 | PAT | 1,487.97 | 17,323.73 | 17,323.73 |
| 143329 | Tropical Forest Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,539.06 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN | 611F60 | Faculty NTT Research | 3,742.05 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN | 615F10 | PAT | 1,452.03 | 6,182.01 | 6,182.01 |
| 143332 | EPSCoR NASA CAN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,030.50 | 6,030.50 |
| 143333 | Reconnection in Magnetotail | 613N30 | Graduate Research Assistant | 0.00 | 1,926.29 | 1,926.29 |
| 143333 | Reconnection in Magnetotail | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 615F10 | PAT | 0.00 | 404.32 | 404.32 |
| 143334 | IceBridge - Fahnestock | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,870.17 | 14,075.45 | 14,075.45 |
| 143335 | Engaging Students-Climate Chng | 611F60 | Faculty NTT Research | 4,423.26 | 1,906.71 | 1,906.71 |
| 143335 | Engaging Students-Climate Chng | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 615F10 | PAT | 0.00 | 10,132.26 | 10,132.26 |
| 143335 | Engaging Students-Climate Chng | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 61CPHX | Part Time Hourly | 4,618.75 | 5,193.75 | 5,193.75 |
| 143335 | Engaging Students-Climate Chng | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,192.49 | 3,970.78 | 3,970.78 |
| 143336 | Nitrogen-Albedo in Forests | 611F60 | Faculty NTT Research | 0.00 | 23,486.46 | 23,486.46 |
| 143336 | Nitrogen-Albedo in Forests | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 615F10 | PAT | 17,841.32 | 41,895.48 | 41,895.48 |
| 143336 | Nitrogen-Albedo in Forests | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,452.44 | 5,923.10 | 5,923.10 |
| 143337 | CLUSTER-CODIF MO & DA | 611F15 | Fac Tenure Track AAUP (UNH) | 850.77 | 752.75 | 752.75 |
| 143337 | CLUSTER-CODIF MO & DA | 613B90 | Graduate Summer Appoint-Research | 2,804.30 | 2,229.06 | 2,229.06 |
| 143337 | CLUSTER-CODIF MO & DA | 613N30 | Graduate Research Assistant | 0.00 | 18,828.49 | 18,828.49 |
| 143337 | CLUSTER-CODIF MO & DA | 615F10 | PAT | 5,158.27 | 22,563.33 | 22,563.33 |
| 143337 | CLUSTER-CODIF MO & DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 61SNSH | Student Labor | 3,696.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,723.43 | 21,860.06 | 21,860.06 |
| 143339 | CRaTer Science Mission Phase | 611F15 | Fac Tenure Track AAUP (UNH) | 25,365.48 | 45,857.47 | 45,857.47 |
| 143339 | CRaTer Science Mission Phase | 611F60 | Faculty NTT Research | 0.00 | 16,438.22 | 16,438.22 |
| 143339 | CRaTer Science Mission Phase | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 611Q90 | Post Doc | 16,383.01 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 613B90 | Graduate Summer Appoint-Research | 5,979.87 | 4,753.23 | 4,753.23 |
| 143339 | CRaTer Science Mission Phase | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 614F10 | Academic Administrator | 42,672.09 | 47,370.66 | 47,370.66 |
| 143339 | CRaTer Science Mission Phase | 615F10 | PAT | 205,639.02 | 244,262.73 | 244,262.73 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143339 | CRaTer Science Mission Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 61CPHX | Part Time Hourly | 1,970.00 | 1,748.55 | 1,748.55 |
| 143339 | CRaTer Science Mission Phase | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,654.16 | 6,654.16 |
| 143340 | EMMREM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 613N30 | Graduate Research Assistant | 0.00 | 3,715.40 | 3,715.40 |
| 143340 | EMMREM | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 615F10 | PAT | (97.57) | 14,852.06 | 14,852.06 |
| 143340 | EMMREM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 61CPHX | Part Time Hourly | 0.00 | 1,956.00 | 1,956.00 |
| 143341 | SMM Data Archive | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143342 | Listening to IBEX | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143342 | Listening to IBEX | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143342 | Listening to IBEX | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143342 | Listening to IBEX | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 415.59 | 16,605.34 | 16,605.34 |
| 143343 | CLUSTER EDI MO-DA | 611F60 | Faculty NTT Research | 0.00 | 18,911.59 | 18,911.59 |
| 143343 | CLUSTER EDI MO-DA | 613B90 | Graduate Summer Appoint-Research | 5,098.23 | 8,494.60 | 8,494.60 |
| 143343 | CLUSTER EDI MO-DA | 613N30 | Graduate Research Assistant | 6,611.62 | 16,100.02 | 16,100.02 |
| 143343 | CLUSTER EDI MO-DA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 615F10 | PAT | 3,818.71 | 17,198.72 | 17,198.72 |
| 143343 | CLUSTER EDI MO-DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 61CPHX | Part Time Hourly | 11,401.21 | 13,340.00 | 13,340.00 |
| 143343 | CLUSTER EDI MO-DA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,513.01 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 611F60 | Faculty NTT Research | 23,198.96 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 615F10 | PAT | 9,481.02 | 24,766.17 | 24,766.17 |
| 143345 | Optical Water Uncertainties | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143346 | Ionospheric Feedback Rocket | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,809.32 | 2,809.32 |
| 143346 | Ionospheric Feedback Rocket | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143346 | Ionospheric Feedback Rocket | 613N70 | Graduate Fellow | 0.00 | 17,855.18 | 17,855.18 |
| 143346 | Ionospheric Feedback Rocket | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143346 | Ionospheric Feedback Rocket | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611BFX | Faculty Casual | 0.00 | 20,222.10 | 20,222.10 |
| 143347 | Turbulence and Kinetic Plasma | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,759.25 | 11,862.80 | 11,862.80 |
| 143347 | Turbulence and Kinetic Plasma | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611F60 | Faculty NTT Research | 4,605.64 | 48,562.84 | 48,562.84 |
| 143347 | Turbulence and Kinetic Plasma | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 611Q90 | Post Doc | 39,080.50 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 615F10 | PAT | 8,404.21 | 130,798.00 | 130,798.00 |
| 143348 | Inner Magnetosphere Ion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 611F15 | Fac Tenure Track AAUP (UNH) | 101.01 | 418.51 | 418.51 |
| 143348 | Inner Magnetosphere Ion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 613B90 | Graduate Summer Appoint-Research | 5,979.87 | 7,960.66 | 7,960.66 |
| 143348 | Inner Magnetosphere Ion | 613N30 | Graduate Research Assistant | 0.00 | 8,050.03 | 8,050.03 |
| 143348 | Inner Magnetosphere Ion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 615F10 | PAT | 13,542.73 | 16,135.94 | 16,135.94 |
| 143348 | Inner Magnetosphere Ion | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143348 | Inner Magnetosphere Ion | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,474.09 | 6,474.09 |
| 143350 | Plasma into Magnetosphere | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,671.05 | 5,671.05 |
| 143350 | Plasma into Magnetosphere | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 615F10 | PAT | 0.00 | 12,415.21 | 12,415.21 |
| 143350 | Plasma into Magnetosphere | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,714.05 | 1,714.05 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611F60 | Faculty NTT Research | 15,162.42 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 613B90 | Graduate Summer Appoint-Research | 4,239.61 | 2,229.05 | 2,229.05 |
| 143351 | NASA LWS TR&T-EMIC Waves | 613N30 | Graduate Research Assistant | 7,774.65 | 3,794.36 | 3,794.36 |
| 143351 | NASA LWS TR&T-EMIC Waves | 615F10 | PAT | 1,783.54 | 20,143.83 | 20,143.83 |
| 143351 | NASA LWS TR&T-EMIC Waves | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 61CPHX | Part Time Hourly | 0.00 | 9,158.00 | 9,158.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 615F10 | PAT | 796.86 | 105.15 | 105.15 |
| 143352 | CRaTER EPO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,087.78 | 13,579.72 | 13,579.72 |
| 143353 | Alpha Particle Beams | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 615F10 | PAT | 52,265.99 | 48,553.33 | 48,553.33 |
| 143353 | Alpha Particle Beams | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143354 | RID Augmentation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143354 | RID Augmentation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143355 | SEAC4RS Leadership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,110.46 | 8,209.59 | 8,209.59 |
| 143355 | SEAC4RS Leadership | 611F60 | Faculty NTT Research | 2,323.56 | 17,453.98 | 17,453.98 |
| 143355 | SEAC4RS Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,838.84 | 12,762.93 | 12,762.93 |
| 143356 | SEAC4RS | 611F60 | Faculty NTT Research | 26,017.73 | 5,660.41 | 5,660.41 |
| 143356 | SEAC4RS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 615F10 | PAT | 12,560.88 | 44,104.89 | 44,104.89 |
| 143356 | SEAC4RS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,636.20 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 611F60 | Faculty NTT Research | 0.00 | 12.27 | 12.27 |
| 143357 | EPSCoR CAN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 615F10 | PAT | 207.80 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 61SNSH | Student Labor | 432.00 | 2,016.00 | 2,016.00 |
| 143357 | EPSCoR CAN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,397.51 | 13,201.72 | 13,201.72 |
| 143358 | EPSCoR CAN-J.Jacobs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 613B90 | Graduate Summer Appoint-Research | 2,650.02 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 613N30 | Graduate Research Assistant | 15,470.34 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61CPHX | Part Time Hourly | 2,720.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNSH | Student Labor | 9,801.00 | 3,656.50 | 3,656.50 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNWS | College Work Study | 231.25 | 877.34 | 877.34 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,322.42 | 5,820.38 | 5,820.38 |
| 143359 | Variability of Lg Grad SEP | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 50,490.15 | 50,490.15 |
| 143359 | Variability of Lg Grad SEP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,427.15 | 4,427.15 |
| 143359 | Variability of Lg Grad SEP | 613N30 | Graduate Research Assistant | 0.00 | 16,100.18 | 16,100.18 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143359 | Variability of Lg Grad SEP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,156.82 | 6,411.68 | 6,411.68 |
| 143360 | Solar Compton Telescope | 611F60 | Faculty NTT Research | 28,308.41 | 16,933.69 | 16,933.69 |
| 143360 | Solar Compton Telescope | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 615F10 | PAT | 39,358.94 | 14,682.23 | 14,682.23 |
| 143360 | Solar Compton Telescope | 61CPHX | Part Time Hourly | 2,655.00 | 382.50 | 382.50 |
| 143360 | Solar Compton Telescope | 61SNSH | Student Labor | 1,134.01 | 345.00 | 345.00 |
| 143360 | Solar Compton Telescope | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,170.49 | 1,170.49 |
| 143361 | Magnetopause Reconnection | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 613B90 | Graduate Summer Appoint-Research | 10,909.26 | 10,066.23 | 10,066.23 |
| 143361 | Magnetopause Reconnection | 613N30 | Graduate Research Assistant | 17,799.60 | 16,100.18 | 16,100.18 |
| 143361 | Magnetopause Reconnection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 615F10 | PAT | 11,560.44 | 21,417.48 | 21,417.48 |
| 143361 | Magnetopause Reconnection | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,700.64 | 4,019.99 | 4,019.99 |
| 143362 | Interplanetary Discontinuities | 611F60 | Faculty NTT Research | 15,053.45 | 39,154.61 | 39,154.61 |
| 143362 | Interplanetary Discontinuities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 615F10 | PAT | 0.00 | 7,351.12 | 7,351.12 |
| 143363 | GRAPE Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,044.12 | 1,044.12 |
| 143364 | Track Imaging Detector | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 615F10 | PAT | 420.12 | 414.53 | 414.53 |
| 143364 | Track Imaging Detector | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | 61CPEX | Part Time Salary | 10,000.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,321.22 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 611F15 | Fac Tenure Track AAUP (UNH) | 71,690.00 | 15,521.74 | 15,521.74 |
| 143366 | Interaction EP with Solar Wind | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 613B90 | Graduate Summer Appoint-Research | 12,402.21 | 12,815.48 | 12,815.48 |
| 143366 | Interaction EP with Solar Wind | 613N30 | Graduate Research Assistant | 16,580.85 | 16,100.18 | 16,100.18 |
| 143366 | Interaction EP with Solar Wind | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 61CPHX | Part Time Hourly | 870.00 | 3,730.00 | 3,730.00 |
| 143368 | Tropical MoistForest Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,238.08 | 7,168.98 | 7,168.98 |
| 143368 | Tropical MoistForest Structure | 611F60 | Faculty NTT Research | 640.84 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 615F10 | PAT | 113.85 | 8,289.41 | 8,289.41 |
| 143369 | North American Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,014.17 | 19,020.57 | 19,020.57 |
| 143369 | North American Ecosystems | 611F60 | Faculty NTT Research | 11,139.59 | 10,602.28 | 10,602.28 |
| 143369 | North American Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611Q90 | Post Doc | 49,739.21 | 48,880.72 | 48,880.72 |
| 143369 | North American Ecosystems | 615F10 | PAT | 7,900.70 | 13,732.88 | 13,732.88 |
| 143369 | North American Ecosystems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61CBHO | Part Time - Overtime | 13.00 | 33.25 | 33.25 |
| 143369 | North American Ecosystems | 61CPHX | Part Time Hourly | 20,834.00 | 5,805.25 | 5,805.25 |
| 143369 | North American Ecosystems | 61SNSH | Student Labor | 2,137.50 | 1,169.00 | 1,169.00 |
| 143369 | North American Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143370 | NASA EPSCoR RID Program | 611F15 | Fac Tenure Track AAUP (UNH) | 8,479.98 | 1,586.16 | 1,586.16 |
| 143370 | NASA EPSCoR RID Program | 611F60 | Faculty NTT Research | 11,739.31 | 5,127.97 | 5,127.97 |
| 143370 | NASA EPSCoR RID Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,795.00 | 3,795.00 |
| 143370 | NASA EPSCoR RID Program | 613N30 | Graduate Research Assistant | 0.00 | 15,100.12 | 15,100.12 |
| 143370 | NASA EPSCoR RID Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 615F10 | PAT | 0.00 | 814.03 | 814.03 |
| 143370 | NASA EPSCoR RID Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 61SNSH | Student Labor | 6,620.50 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 611F60 | Faculty NTT Research | 13,260.60 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 615F10 | PAT | 2,408.14 | 23,958.53 | 23,958.53 |
| 143372 | GRAPE GRBs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,938.28 | 12,057.30 | 12,057.30 |
| 143372 | GRAPE GRBs | 611F15 | Fac Tenure Track AAUP (UNH) | 61,240.02 | 40,593.84 | 40,593.84 |
| 143372 | GRAPE GRBs | 611F60 | Faculty NTT Research | 4,750.21 | 16,381.31 | 16,381.31 |
| 143372 | GRAPE GRBs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 613B90 | Graduate Summer Appoint-Research | 16,945.29 | 13,093.10 | 13,093.10 |
| 143372 | GRAPE GRBs | 613N30 | Graduate Research Assistant | 17,799.60 | 48,450.29 | 48,450.29 |
| 143372 | GRAPE GRBs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 615F10 | PAT | 22,935.33 | 35,995.16 | 35,995.16 |
| 143372 | GRAPE GRBs | 61CPHX | Part Time Hourly | 0.00 | 2,055.00 | 2,055.00 |
| 143372 | GRAPE GRBs | 61SNSH | Student Labor | 1,098.87 | 4,298.24 | 4,298.24 |
| 143372 | GRAPE GRBs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,497.94 | 4,392.49 | 4,392.49 |
| 143373 | DoSEN | 611F15 | Fac Tenure Track AAUP (UNH) | 1,957.65 | 0.00 | 0.00 |
| 143373 | DoSEN | 611F60 | Faculty NTT Research | 14,987.01 | 12,965.96 | 12,965.96 |
| 143373 | DoSEN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 614F10 | Academic Administrator | 0.00 | 3,009.97 | 3,009.97 |
| 143373 | DoSEN | 615F10 | PAT | 71,198.30 | 20,398.82 | 20,398.82 |
| 143373 | DoSEN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 611F60 | Faculty NTT Research | 42,918.89 | 40,948.05 | 40,948.05 |
| 143374 | Barrier Layer Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 615F10 | PAT | 32,543.21 | 31,376.36 | 31,376.36 |
| 143374 | Barrier Layer Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 611F60 | Faculty NTT Research | 25,865.06 | 26,182.34 | 26,182.34 |
| 143375 | Exploiting Ocean Synergies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 615F10 | PAT | 20,413.35 | 20,596.95 | 20,596.95 |
| 143376 | NASA G-GIP: Ion Spectra | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,882.35 | 12,882.35 |
| 143376 | NASA G-GIP: Ion Spectra | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,798.22 | 1,798.22 |
| 143376 | NASA G-GIP: Ion Spectra | 611F60 | Faculty NTT Research | 15,101.26 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 613B90 | Graduate Summer Appoint-Research | 2,804.29 | 6,783.05 | 6,783.05 |
| 143376 | NASA G-GIP: Ion Spectra | 613N30 | Graduate Research Assistant | 7,774.65 | 7,550.04 | 7,550.04 |
| 143376 | NASA G-GIP: Ion Spectra | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 615F10 | PAT | 1,794.80 | 20,668.27 | 20,668.27 |
| 143377 | NASA IPA | 611F60 | Faculty NTT Research | 125,707.78 | 124,154.38 | 124,154.38 |
| 143377 | NASA IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 611F60 | Faculty NTT Research | 935.88 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 615F10 | PAT | 207.80 | 305.53 | 305.53 |
| 143378 | Microgravity-Induced Changes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 611F60 | Faculty NTT Research | 9,000.94 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 615F10 | PAT | 1,143.86 | 10,639.96 | 10,639.96 |
| 143380 | Stochastic Heating in CH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,342.84 | 12,990.46 | 12,990.46 |
| 143380 | Stochastic Heating in CH | 611F60 | Faculty NTT Research | 147,407.27 | 49,958.33 | 49,958.33 |
| 143380 | Stochastic Heating in CH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,706.47 | 12,484.63 | 12,484.63 |
| 143381 | Escape of Solar Energetic Ions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143381 | Escape of Solar Energetic Ions | 613B90 | Graduate Summer Appoint-Research | 4,983.42 | 3,961.18 | 3,961.18 |
| 143381 | Escape of Solar Energetic Ions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,096.01 | 6,935.00 | 6,935.00 |
| 143382 | Mounds, Microclimates, & Maize | 611F60 | Faculty NTT Research | 4,855.96 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611Q90 | Post Doc | 0.00 | 9,554.38 | 9,554.38 |
| 143382 | Mounds, Microclimates, & Maize | 615F10 | PAT | 4,169.82 | 0.00 | 0.00 |
| 143383 | RENU 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 506.61 | 8,825.40 | 8,825.40 |
| 143383 | RENU 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 10,554.67 | 27,230.59 | 27,230.59 |
| 143383 | RENU 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 613B90 | Graduate Summer Appoint-Research | 11,265.03 | 5,287.48 | 5,287.48 |
| 143383 | RENU 2 | 613N30 | Graduate Research Assistant | 16,862.03 | 3,755.65 | 3,755.65 |
| 143383 | RENU 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 615F10 | PAT | 29,716.49 | 0.00 | 0.00 |
| 143383 | RENU 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 61CPHX | Part Time Hourly | 4,034.33 | 1,825.00 | 1,825.00 |
| 143384 | CME Evolution in the Corona | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,513.66 | 16,087.29 | 16,087.29 |
| 143384 | CME Evolution in the Corona | 611F60 | Faculty NTT Research | 24,397.08 | 28,105.83 | 28,105.83 |
| 143384 | CME Evolution in the Corona | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,603.49 | 6,692.06 | 6,692.06 |
| 143385 | C-SWEPA | 611F15 | Fac Tenure Track AAUP (UNH) | 3,444.68 | 6,956.60 | 6,956.60 |
| 143385 | C-SWEPA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611Q90 | Post Doc | 16,567.23 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 613N30 | Graduate Research Assistant | 4,472.72 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 614F10 | Academic Administrator | 0.00 | 2,562.52 | 2,562.52 |
| 143385 | C-SWEPA | 615F10 | PAT | 6,227.66 | 11,061.64 | 11,061.64 |
| 143385 | C-SWEPA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 61CPHX | Part Time Hourly | 43,176.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 61SNSH | Student Labor | 816.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 615F10 | PAT | 10,039.31 | 16,642.09 | 16,642.09 |
| 143386 | 2013 In situ Aerosol Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 61CPHX | Part Time Hourly | 75.00 | 2,576.25 | 2,576.25 |
| 143387 | Enhanced Sea State Bias | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,341.76 | 1,648.42 | 1,648.42 |
| 143387 | Enhanced Sea State Bias | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 615F10 | PAT | 17,561.94 | 17,163.72 | 17,163.72 |
| 143387 | Enhanced Sea State Bias | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,018.73 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611F60 | Faculty NTT Research | 0.00 | 17,272.36 | 17,272.36 |
| 143388 | MHD & Kinetic Effect Integrat. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 613B90 | Graduate Summer Appoint-Research | 18,382.57 | 6,910.38 | 6,910.38 |
| 143388 | MHD & Kinetic Effect Integrat. | 613N30 | Graduate Research Assistant | 5,933.20 | 8,008.81 | 8,008.81 |
| 143388 | MHD & Kinetic Effect Integrat. | 615F10 | PAT | 24,760.30 | 19,252.38 | 19,252.38 |
| 143388 | MHD & Kinetic Effect Integrat. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 782.14 | 3,265.54 | 3,265.54 |
| 143389 | Langrangian Studies GEO-CAPE | 611F60 | Faculty NTT Research | 0.00 | 23,552.95 | 23,552.95 |
| 143389 | Langrangian Studies GEO-CAPE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 615F10 | PAT | 0.00 | 13,523.02 | 13,523.02 |
| 143389 | Langrangian Studies GEO-CAPE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 61SNSH | Student Labor | 3,283.16 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 61SNWS | College Work Study | 2,756.54 | 951.50 | 951.50 |
| 143389 | Langrangian Studies GEO-CAPE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 24,040.14 | 29,690.79 | 29,690.79 |
| 143390 | STEREO-PLASTIC | 611F60 | Faculty NTT Research | 69,256.14 | 55,509.65 | 55,509.65 |
| 143390 | STEREO-PLASTIC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 613B90 | Graduate Summer Appoint-Research | 6,564.72 | 1,568.56 | 1,568.56 |
| 143390 | STEREO-PLASTIC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 615F10 | PAT | 67,474.67 | 41,301.14 | 41,301.14 |
| 143390 | STEREO-PLASTIC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 61CPHX | Part Time Hourly | 14,731.25 | 8,392.50 | 8,392.50 |
| 143390 | STEREO-PLASTIC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 611F60 | Faculty NTT Research | 9,955.96 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143391 | Outer Radiation Belt Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 615F10 | PAT | 386.32 | 7,160.73 | 7,160.73 |
| 143392 | EPSCoR RID Lessard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,159.76 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,677.84 | 4,677.84 |
| 143392 | EPSCoR RID Lessard | 611F60 | Faculty NTT Research | 1,847.23 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 615F10 | PAT | 54,651.70 | 11,278.02 | 11,278.02 |
| 143392 | EPSCoR RID Lessard | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 61SNHO | Student Labor - Overtime | 16.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 61SNSH | Student Labor | 4,654.51 | 1,120.75 | 1,120.75 |
| 143392 | EPSCoR RID Lessard | 61SNWS | College Work Study | 0.00 | 987.50 | 987.50 |
| 143392 | EPSCoR RID Lessard | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 611F60 | Faculty NTT Research | 17,734.08 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 613B90 | Graduate Summer Appoint-Research | 2,214.74 | 2,376.61 | 2,376.61 |
| 143393 | Wind and Geospace | 613N30 | Graduate Research Assistant | 4,038.93 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,025.88 | 2,962.58 | 2,962.58 |
| 143394 | Ring Current Acceleration | 611F15 | Fac Tenure Track AAUP (UNH) | 5,538.50 | 1,004.88 | 1,004.88 |
| 143394 | Ring Current Acceleration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 613B90 | Graduate Summer Appoint-Research | 5,366.54 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 613N30 | Graduate Research Assistant | 12,456.89 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 615F10 | PAT | 173.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 899.83 | 2,444.29 | 2,444.29 |
| 143395 | Ring Current Pressure | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 166.92 | 166.92 |
| 143395 | Ring Current Pressure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 613B90 | Graduate Summer Appoint-Research | 7,581.29 | 2,376.62 | 2,376.62 |
| 143395 | Ring Current Pressure | 613N30 | Graduate Research Assistant | 16,580.85 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 615F10 | PAT | 29,104.70 | 10,690.02 | 10,690.02 |
| 143395 | Ring Current Pressure | 61CPHX | Part Time Hourly | 1,080.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,890.74 | 13,344.53 | 13,344.53 |
| 143396 | Amazonian Forests Drought | 611F60 | Faculty NTT Research | 22,560.60 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 615F10 | PAT | 64,762.14 | 3,944.90 | 3,944.90 |
| 143396 | Amazonian Forests Drought | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 611F60 | Faculty NTT Research | 12,072.39 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 615F10 | PAT | 832.09 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,927.99 | 4,712.00 | 4,712.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 615F10 | PAT | 15,411.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,094.85 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 614F10 | Academic Administrator | 1,889.05 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 615F10 | PAT | 5,202.57 | 120.58 | 120.58 |
| 143399 | DREAM 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 32,535.67 | 4,942.26 | 4,942.26 |
| 143400 | Soft Gamma-Ray Optics | 611F60 | Faculty NTT Research | 16,291.67 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 613B90 | Graduate Summer Appoint-Research | 13,091.04 | 131.25 | 131.25 |
| 143400 | Soft Gamma-Ray Optics | 613N30 | Graduate Research Assistant | 16,771.50 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 615F10 | PAT | 10,989.91 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 61CPHX | Part Time Hourly | 3,551.75 | 838.75 | 838.75 |
| 143400 | Soft Gamma-Ray Optics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,847.71 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143401 | High-Res Mass Spectrometer | 611F60 | Faculty NTT Research | 27,734.04 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 613B90 | Graduate Summer Appoint-Research | 14,658.05 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 613N30 | Graduate Research Assistant | 16,580.85 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 615F10 | PAT | 15,549.18 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 61CPHX | Part Time Hourly | 468.75 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 61SNSH | Student Labor | 2,064.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,426.55 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611F60 | Faculty NTT Research | 27,778.96 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 615F10 | PAT | 16,977.14 | 0.00 | 0.00 |
| 143402 | Urban Heat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 613B90 | Graduate Summer Appoint-Research | 3,972.54 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 613N30 | Graduate Research Assistant | 16,580.16 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,905.33 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611F60 | Faculty NTT Research | 30,088.34 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611Q90 | Post Doc | 16,720.56 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 615F10 | PAT | 23,061.47 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61CBHO | Part Time - Overtime | 11.25 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61CPHX | Part Time Hourly | 422.50 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNHO | Student Labor - Overtime | 200.75 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNSH | Student Labor | 3,475.75 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 611F60 | Faculty NTT Research | 17,324.06 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 615F10 | PAT | 7,158.73 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 611F60 | Faculty NTT Research | 22,552.93 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 615F10 | PAT | 9,646.08 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,129.11 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611F60 | Faculty NTT Research | 9,051.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,621.29 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 615F10 | PAT | 33,885.86 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,410.36 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,531.05 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 611F60 | Faculty NTT Research | 6,282.33 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 615F10 | PAT | 18,438.59 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 61SNSH | Student Labor | 1,186.50 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,183.97 | 0.00 | 0.00 |
| 143416 | Intermittency | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 611Q90 | Post Doc | 8,237.57 | 0.00 | 0.00 |
| 143416 | Intermittency | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,768.28 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143417 | COMPTEL Polarimetry | 61SNSH | Student Labor | 949.50 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,373.49 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 615F10 | PAT | 9,058.86 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143C13 | STEREO - EPO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 31,055.01 | 31,055.01 |
| 143C18 | STEREO Magnetic Field, Ions | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611F60 | Faculty NTT Research | 0.00 | 9,039.66 | 9,039.66 |
| 143C18 | STEREO Magnetic Field, Ions | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,941.09 | 4,941.09 |
| 143C18 | STEREO Magnetic Field, Ions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 615F10 | PAT | 0.00 | 34,178.84 | 34,178.84 |
| 143C18 | STEREO Magnetic Field, Ions | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 61CPHX | Part Time Hourly | 0.00 | 1,324.94 | 1,324.94 |
| 143C18 | STEREO Magnetic Field, Ions | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 145012 | What is Racial Difference | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,777.80 | 2,777.80 |
| 145012 | What is Racial Difference | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 145012 | What is Racial Difference | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145013 | Becoming Christian | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 145013 | Becoming Christian | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 611BXM | Supplemental-Other-Misc | 2,596.16 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14702Z | Grounding Lines | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,972.54 | 13,011.04 | 13,011.04 |
| 14707Z | Quantifying Pleiotropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 611Q90 | Post Doc | 40,459.68 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 613B90 | Graduate Summer Appoint-Research | 8,058.31 | 11,437.12 | 11,437.12 |
| 14707Z | Quantifying Pleiotropy | 613N30 | Graduate Research Assistant | 17,800.11 | 16,544.64 | 16,544.64 |
| 14707Z | Quantifying Pleiotropy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 615F10 | PAT | 1,034.40 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61CPEX | Part Time Salary | 3,190.00 | 3,057.73 | 3,057.73 |
| 14707Z | Quantifying Pleiotropy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61JBEX | Casual - Exempt | 29,050.03 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 61SNHO | Student Labor - Overtime | 0.00 | 6.00 | 6.00 |
| 14707Z | Quantifying Pleiotropy | 61SNSH | Student Labor | 2,671.25 | 13,756.03 | 13,756.03 |
| 14707Z | Quantifying Pleiotropy | 61SNWS | College Work Study | 2,015.25 | 3,280.19 | 3,280.19 |
| 14707Z | Quantifying Pleiotropy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14708Z | Efficient PDE Solvers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14708Z | Efficient PDE Solvers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147097 | Gas-Phase Chemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,039.45 | 4,039.45 |
| 14711Z | Changing Seasonality | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 611Q90 | Post Doc | 0.00 | 3,898.96 | 3,898.96 |
| 14711Z | Changing Seasonality | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 61SNSH | Student Labor | 0.00 | 850.00 | 850.00 |
| 14711Z | Changing Seasonality | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14713Z | Solar Wind Magnetosphere | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147211 | Phylum Nematoda | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147229 | ATOL: Phylum Nematode NSF REU | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147229 | ATOL: Phylum Nematode NSF REU | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147229 | ATOL: Phylum Nematode NSF REU | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147252 | Partnership for Research | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147285 | Inventory of Polyclad Fauna | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 611BSO | Summer Salaries AY faculty - other | 0.00 | (8,957.00) | (8,957.00) |
| 147318 | Watershed Watch | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147318 | Watershed Watch | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147352 | Magnetosphere Ionosphere Model | 615F10 | PAT | 0.00 | 1,722.66 | 1,722.66 |
| 147352 | Magnetosphere Ionosphere Model | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147360 | Carbon Allocation Mycorrhizal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (1,660.85) | (1,660.85) |
| 147368 | Topics String Compactification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 613N30 | Graduate Research Assistant | 0.00 | 52.72 | 52.72 |
| 147376 | Development of Hyperplastic | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147376 | Development of Hyperplastic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147385 | REU Carbon Allocation to Fungi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147385 | REU Carbon Allocation to Fungi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147385 | REU Carbon Allocation to Fungi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147386 | Developmnt of Hyperplastic REU | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147394 | Energy and Environment Workshp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147398 | NHIRC NSF Fund: Sky Skan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147409 | Developmnt of Hyperplastic REU | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147410 | Petaflops Geospace | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147415 | NHIRC NSF Fund:Applied Geosltn | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147415 | NHIRC NSF Fund:Applied Geosltn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147415 | NHIRC NSF Fund:Applied Geosltn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147430 | NHIRC: Velcro: Nano | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147430 | NHIRC: Velcro: Nano | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147430 | NHIRC: Velcro: Nano | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147435 | NHIRC NSF Fund: Newport | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147435 | NHIRC NSF Fund: Newport | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147436 | Carbon-Carbon Composites | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recogntion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recogntion | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recogntion | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recogntion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recogntion | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recogntion | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recogntion | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recogntion | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147447 | Coronal Mass Ejections | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147447 | Coronal Mass Ejections | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147447 | Coronal Mass Ejections | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 61SNSH | Student Labor | 0.00 | 396.00 | 396.00 |
| 147448 | CLOD | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 615F10 | PAT | 0.00 | 33,751.38 | 33,751.38 |
| 147449 | Drilling Support Office | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 61CPHX | Part Time Hourly | 4,370.00 | 407.40 | 407.40 |
| 147449 | Drilling Support Office | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 61SNWS | College Work Study | 0.00 | 303.75 | 303.75 |
| 147449 | Drilling Support Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147451 | NSF IPA | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147451 | NSF IPA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147451 | NSF IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147451 | NSF IPA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147452 | NHIRC NSF Fund Itaconix | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147452 | NHIRC NSF Fund Itaconix | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147452 | NHIRC NSF Fund Itaconix | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147453 | NHIRC NSF Fund RAST | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147453 | NHIRC NSF Fund RAST | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147453 | NHIRC NSF Fund RAST | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147453 | NHIRC NSF Fund RAST | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147454 | NHIRC:Kensington | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147454 | NHIRC:Kensington | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147459 | Solar-Wind Discontinuities | 611F60 | Faculty NTT Research | 0.00 | 30,128.51 | 30,128.51 |
| 147459 | Solar-Wind Discontinuities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147460 | Interannual Controls | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,045.73 | 6,045.73 |
| 147462 | CAREER: Liquefied Biomass Flow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 613B90 | Graduate Summer Appoint-Research | 11,142.92 | 14,238.07 | 14,238.07 |
| 147462 | CAREER: Liquefied Biomass Flow | 613N30 | Graduate Research Assistant | 18,423.15 | 23,694.03 | 23,694.03 |
| 147462 | CAREER: Liquefied Biomass Flow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147463 | Paleomagnetism Lab | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147463 | Paleomagnetism Lab | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147478 | Ca and Mg Biogeochemistry REU | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147478 | Ca and Mg Biogeochemistry REU | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,559.50 | 2,559.50 |
| 147480 | Turb & Perp Ion Heating | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147481 | NHIRC NSF Fund: Velcro | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147481 | NHIRC NSF Fund: Velcro | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147481 | NHIRC NSF Fund: Velcro | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147481 | NHIRC NSF Fund: Velcro | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,487.46 | 3,272.24 | 3,272.24 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147489 | Force Model Uncertainty CNC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 613B90 | Graduate Summer Appoint-Research | 1,487.46 | 5,646.02 | 5,646.02 |
| 147489 | Force Model Uncertainty CNC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,984.26 | 8,984.26 |
| 147490 | Distinct Electron Regions | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,745.70 | 1,745.70 |
| 147490 | Distinct Electron Regions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 615F10 | PAT | 0.00 | 2,603.03 | 2,603.03 |
| 147490 | Distinct Electron Regions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,550.78 | 8,550.78 |
| 147491 | Magnetic Pulsed Welding | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 61CPEX | Part Time Salary | 0.00 | 673.12 | 673.12 |
| 147492 | Smart Rocks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,256.79 | 3,256.79 |
| 147493 | ADVANCE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 51,997.05 | 51,997.05 |
| 147493 | ADVANCE | 611BXM | Supplemental-Other-Misc | 0.00 | 14,000.01 | 14,000.01 |
| 147493 | ADVANCE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 611F60 | Faculty NTT Research | 0.00 | (6,533.54) | (6,533.54) |
| 147493 | ADVANCE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,451.11 | 11,451.11 |
| 147494 | Smart Sediment Grains | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 613B90 | Graduate Summer Appoint-Research | 0.00 | 11,343.78 | 11,343.78 |
| 147494 | Smart Sediment Grains | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,923.31 | 8,923.31 |
| 147495 | Nitrogen Gas Flux | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147499 | GEM: Plasma Sheet Instability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,255.59 | 13,255.59 |
| 147499 | GEM: Plasma Sheet Instability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 613B90 | Graduate Summer Appoint-Research | 2,146.62 | 8,295.23 | 8,295.23 |
| 147499 | GEM: Plasma Sheet Instability | 613N30 | Graduate Research Assistant | 572.30 | 8,091.37 | 8,091.37 |
| 147499 | GEM: Plasma Sheet Instability | 615F10 | PAT | 0.00 | 10,034.99 | 10,034.99 |
| 147499 | GEM: Plasma Sheet Instability | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 611F60 | Faculty NTT Research | 0.00 | (0.01) | (0.01) |
| 147501 | Summit Nitrate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,719.93 | 2,719.93 |
| 147501 | Summit Nitrate | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,752.94 | 18,752.94 |
| 147503 | Reduced Dynamical Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,000.05 | 8,000.05 |
| 147503 | Reduced Dynamical Systems | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 984.22 | 7,124.04 | 7,124.04 |
| 147504 | KVD Fluid Archive Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 61SNHO | Student Labor - Overtime | 0.00 | 36.00 | 36.00 |
| 147504 | KVD Fluid Archive Project | 61SNSH | Student Labor | 0.00 | 4,055.00 | 4,055.00 |
| 147504 | KVD Fluid Archive Project | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,500.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 611Q90 | Post Doc | 0.00 | 29,877.65 | 29,877.65 |
| 147506 | Multiscale Ocean Mixed Layer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147514 | Imbalanced Kinetic Heating | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,384.79 | 14,384.79 |
| 147514 | Imbalanced Kinetic Heating | 611F60 | Faculty NTT Research | 0.00 | 45,394.17 | 45,394.17 |
| 147514 | Imbalanced Kinetic Heating | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147514 | Imbalanced Kinetic Heating | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,380.86 | 5,380.86 |
| 147518 | Ablation by Turbulent Flow | 613N30 | Graduate Research Assistant | 0.00 | 8,669.28 | 8,669.28 |
| 147518 | Ablation by Turbulent Flow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 613B90 | Graduate Summer Appoint-Research | 5,894.10 | 8,556.05 | 8,556.05 |
| 147521 | Fitness and Competitiveness | 613N30 | Graduate Research Assistant | 17,800.19 | 16,100.18 | 16,100.18 |
| 147521 | Fitness and Competitiveness | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 615F10 | PAT | 0.00 | (1,515.54) | (1,515.54) |
| 147526 | Alfven-Wave Turbulence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,879.78 | 9,879.78 |
| 147527 | Analysis of Seismic Processes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 611Q90 | Post Doc | 0.00 | 7,758.63 | 7,758.63 |
| 147527 | Analysis of Seismic Processes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,313.00 | 5,313.00 |
| 147527 | Analysis of Seismic Processes | 613N30 | Graduate Research Assistant | 0.00 | 16,100.18 | 16,100.18 |
| 147527 | Analysis of Seismic Processes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147528 | Protistan Predation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 61SNSH | Student Labor | 0.00 | (50.69) | (50.69) |
| 147528 | Protistan Predation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 615F10 | PAT | 22,746.06 | 23,757.61 | 23,757.61 |
| 147529 | WSD-UNH-SCO | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 61SNWS | College Work Study | 0.00 | 113.64 | 113.64 |
| 147530 | WSD-UNH-SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,038.48 | 4,038.48 |
| 147531 | Wear Resistant Nitride | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,128.09 | 6,128.09 |
| 147531 | Wear Resistant Nitride | 613N30 | Graduate Research Assistant | 0.00 | 8,669.28 | 8,669.28 |
| 147531 | Wear Resistant Nitride | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,271.67 | 8,812.65 | 8,812.65 |
| 147533 | Strained Ultrathin Interfaces | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 613B90 | Graduate Summer Appoint-Research | 3,064.31 | 7,820.83 | 7,820.83 |
| 147533 | Strained Ultrathin Interfaces | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 61SNWS | College Work Study | 157.50 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders | 61JBEX | Casual - Exempt | 450.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 611F60 | Faculty NTT Research | 0.00 | 5,665.09 | 5,665.09 |
| 147536 | Paleoclimate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 615F10 | PAT | 0.00 | 181.54 | 181.54 |
| 147536 | Paleoclimate Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,139.24 | 4,139.24 |
| 147537 | Pulsed Tube Hydroforming | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 613B90 | Graduate Summer Appoint-Research | 0.00 | 16,035.46 | 16,035.46 |
| 147537 | Pulsed Tube Hydroforming | 613N30 | Graduate Research Assistant | 0.00 | 15,602.66 | 15,602.66 |
| 147537 | Pulsed Tube Hydroforming | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,356.86 | 20,327.65 | 20,327.65 |
| 147538 | Legal Moral Reasoning Behavior | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147538 | Legal Moral Reasoning Behavior | 61CPHX | Part Time Hourly | 326.25 | 2,373.75 | 2,373.75 |
| 147538 | Legal Moral Reasoning Behavior | 61JBHX | Casual - Hourly | 517.50 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 61SNSH | Student Labor | 0.00 | 800.00 | 800.00 |
| 147538 | Legal Moral Reasoning Behavior | 61SNWS | College Work Study | 3,013.75 | 1,852.50 | 1,852.50 |
| 147538 | Legal Moral Reasoning Behavior | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,795.01 | 9,795.01 |
| 147539 | Clines in Chile: Why? | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 613B90 | Graduate Summer Appoint-Research | 3,688.30 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 61SNWS | College Work Study | 28.75 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 61CPEX | Part Time Salary | 11,736.80 | 28,019.03 | 28,019.03 |
| 147541 | Fluvial Feedbacks | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 61SNSH | Student Labor | 0.00 | 2,290.00 | 2,290.00 |
| 147541 | Fluvial Feedbacks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147542 | Temporal Variations Hydrotherm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147542 | Temporal Variations Hydrotherm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,421.88 | 1,421.88 |
| 147543 | Snow Albedo | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,310.85 | 3,310.85 |
| 147543 | Snow Albedo | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 613B90 | Graduate Summer Appoint-Research | 2,181.79 | 16,008.90 | 16,008.90 |
| 147544 | Climate Change and Soil Fungi | 613N30 | Graduate Research Assistant | 0.00 | 16,100.04 | 16,100.04 |
| 147544 | Climate Change and Soil Fungi | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 615F10 | PAT | 0.00 | 9,780.46 | 9,780.46 |
| 147544 | Climate Change and Soil Fungi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 61CPHX | Part Time Hourly | 0.00 | 2,992.50 | 2,992.50 |
| 147544 | Climate Change and Soil Fungi | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 61SNSH | Student Labor | 0.00 | 131.25 | 131.25 |
| 147544 | Climate Change and Soil Fungi | 61SNWS | College Work Study | 0.00 | 2,498.76 | 2,498.76 |
| 147545 | Interactive Causal Networks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,151.34 | 9,479.87 | 9,479.87 |
| 147545 | Interactive Causal Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 719.05 | 719.05 |
| 147545 | Interactive Causal Networks | 613N30 | Graduate Research Assistant | 0.00 | 7,511.29 | 7,511.29 |
| 147545 | Interactive Causal Networks | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks | 61CPHX | Part Time Hourly | 0.00 | 3,419.00 | 3,419.00 |
| 147545 | Interactive Causal Networks | 61SNSH | Student Labor | 0.00 | 1,210.50 | 1,210.50 |
| 147545 | Interactive Causal Networks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 6,958.95 | 6,958.95 |
| 147547 | Noyce Scholarship Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,848.76 | 13,130.12 | 13,130.12 |
| 147547 | Noyce Scholarship Program | 611BXM | Supplemental-Other-Misc | 150.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 615F10 | PAT | 157.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 617BHO | Operating Staff-Overtime | 8.10 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 617F10 | Operating Staff | 1,212.72 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147547 | Novce Scholarship Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147547 | Novce Scholarship Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147547 | Novce Scholarship Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,096.20 | 3,096.20 |
| 147548 | Cool Robot Greenland | 611F60 | Faculty NTT Research | 0.00 | 12,411.35 | 12,411.35 |
| 147548 | Cool Robot Greenland | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,258.61 | 6,797.42 | 6,797.42 |
| 147549 | NSF WSC3: Earth's Third Pole | 611F60 | Faculty NTT Research | 27,408.87 | 33,078.75 | 33,078.75 |
| 147549 | NSF WSC3: Earth's Third Pole | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,671.65 | 5,671.65 |
| 147549 | NSF WSC3: Earth's Third Pole | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 615F10 | PAT | 7,960.28 | 5,754.62 | 5,754.62 |
| 147549 | NSF WSC3: Earth's Third Pole | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,997.00 | 10,997.00 |
| 147550 | BBCP Drilling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 613N30 | Graduate Research Assistant | 16,156.96 | 16,100.18 | 16,100.18 |
| 147550 | BBCP Drilling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 61SNSH | Student Labor | 0.00 | 283.50 | 283.50 |
| 147550 | BBCP Drilling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 613B90 | Graduate Summer Appoint-Research | 7,800.00 | 17,738.65 | 17,738.65 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 61CPEX | Part Time Salary | 1,200.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 61SNSH | Student Labor | 0.00 | 890.00 | 890.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 61SNWS | College Work Study | 0.00 | 68.00 | 68.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147553 | COSEE - OS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147553 | COSEE - OS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 611Q90 | Post Doc | 10,325.40 | 71,016.21 | 71,016.21 |
| 147554 | Geochemistry and Geochronology | 613B90 | Graduate Summer Appoint-Research | 891.46 | 708.60 | 708.60 |
| 147554 | Geochemistry and Geochronology | 613N30 | Graduate Research Assistant | 0.00 | 7,125.76 | 7,125.76 |
| 147554 | Geochemistry and Geochronology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 615F10 | PAT | 0.00 | 17,877.32 | 17,877.32 |
| 147555 | Halogen Activation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147555 | Halogen Activation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147556 | NH IRC Itaconix 4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147556 | NH IRC Itaconix 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,818.61 | 2,240.43 | 2,240.43 |
| 147561 | Studies of 3D Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 613B90 | Graduate Summer Appoint-Research | 13,899.19 | 18,473.34 | 18,473.34 |
| 147561 | Studies of 3D Dynamics | 613N30 | Graduate Research Assistant | 29,907.73 | 16,100.18 | 16,100.18 |
| 147561 | Studies of 3D Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 61SNSH | Student Labor | 0.00 | 5,420.00 | 5,420.00 |
| 147564 | EPSCOR STEM Teacher Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,502.07 | 38,199.71 | 38,199.71 |
| 147568 | Woven Composites | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | 613B90 | Graduate Summer Appoint-Research | 9,305.26 | 15,177.93 | 15,177.93 |
| 147568 | Woven Composites | 613N30 | Graduate Research Assistant | 8,945.74 | 15,177.37 | 15,177.37 |
| 147568 | Woven Composites | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | 61CPEX | Part Time Salary | 336.00 | 504.00 | 504.00 |
| 147568 | Woven Composites | 61JBEX | Casual - Exempt | 840.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | 61SNSH | Student Labor | 467.50 | 0.00 | 0.00 |
| 147568 | Woven Composites | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,699.19 | 6,455.76 | 6,455.76 |
| 147570 | Solar Physics with PAMELA | 611F60 | Faculty NTT Research | 0.00 | 34,712.44 | 34,712.44 |
| 147570 | Solar Physics with PAMELA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 613B90 | Graduate Summer Appoint-Research | 5,608.20 | 8,643.80 | 8,643.80 |
| 147570 | Solar Physics with PAMELA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,153.90 | 2,153.90 |
| 147571 | Smart Rocks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,105.00 | 3,105.00 |
| 147571 | Smart Rocks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147576 | Search Algorithms as Agents | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147576 | Search Algorithms as Agents | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147577 | NHIRC: NHICC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147577 | NHIRC: NHICC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147577 | NHIRC: NHICC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147578 | Fluids for Life Scientists | 613B90 | Graduate Summer Appoint-Research | 1,400.00 | 6,869.50 | 6,869.50 |
| 147578 | Fluids for Life Scientists | 613N30 | Graduate Research Assistant | 0.00 | 17,250.09 | 17,250.09 |
| 147578 | Fluids for Life Scientists | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 61CPHX | Part Time Hourly | 0.00 | 280.00 | 280.00 |
| 147578 | Fluids for Life Scientists | 61SNSH | Student Labor | 30.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 611F60 | Faculty NTT Research | 6,535.68 | 5,176.02 | 5,176.02 |
| 147579 | Phenological Responses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 615F10 | PAT | 12,216.00 | 29,242.23 | 29,242.23 |
| 147579 | Phenological Responses | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147580 | Water Interaction with Polymer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147580 | Water Interaction with Polymer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,661.63 | 8,209.92 | 8,209.92 |
| 147581 | NA Ecosystem Carbon Dynamics | 611F60 | Faculty NTT Research | 22,640.65 | 36,922.95 | 36,922.95 |
| 147581 | NA Ecosystem Carbon Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611Q90 | Post Doc | 0.00 | 3,524.91 | 3,524.91 |
| 147581 | NA Ecosystem Carbon Dynamics | 615F10 | PAT | 0.00 | 512.66 | 512.66 |
| 147581 | NA Ecosystem Carbon Dynamics | 61CPEX | Part Time Salary | 0.00 | 10,633.86 | 10,633.86 |
| 147581 | NA Ecosystem Carbon Dynamics | 61SNSH | Student Labor | 753.75 | 0.00 | 0.00 |
| 147582 | IPA NSF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147582 | IPA NSF | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147582 | IPA NSF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,014.31 | 8,697.71 | 8,697.71 |
| 147583 | Glacier Fluctuations in Peru | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,153.90 | 2,153.90 |
| 147583 | Glacier Fluctuations in Peru | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 61SNSH | Student Labor | 0.00 | 2,303.75 | 2,303.75 |
| 147583 | Glacier Fluctuations in Peru | 61SNWS | College Work Study | 0.00 | 1,271.55 | 1,271.55 |
| 147583 | Glacier Fluctuations in Peru | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147584 | Doctoral Dissertion | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,658.00 | 2,658.00 |
| 147585 | RET Site: RISE through Inquiry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 615F10 | PAT | 6,226.42 | 6,045.69 | 6,045.69 |
| 147585 | RET Site: RISE through Inquiry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147588 | Chen:Magnetopause Recon. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147588 | Chen:Magnetopause Recon. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147588 | Chen:Magnetopause Recon. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 61SNSH | Student Labor | 0.00 | 1,850.00 | 1,850.00 |
| 147589 | Coal-Biomass Blends | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,108.01 | 4,108.01 |
| 147590 | Land Cover Change in Uganda | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 61CPHX | Part Time Hourly | 0.00 | 530.52 | 530.52 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147590 | Land Cover Change in Uganda | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,926.65 | 11,451.11 | 11,451.11 |
| 147591 | Tsunami Induced Coherent Struc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 613B90 | Graduate Summer Appoint-Research | 14,715.12 | 22,449.68 | 22,449.68 |
| 147591 | Tsunami Induced Coherent Struc | 613N30 | Graduate Research Assistant | 16,580.07 | 15,680.10 | 15,680.10 |
| 147591 | Tsunami Induced Coherent Struc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 617F10 | Operating Staff | 2,806.42 | 8,150.64 | 8,150.64 |
| 147591 | Tsunami Induced Coherent Struc | 61JBEX | Casual - Exempt | 1,500.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 61SNSH | Student Labor | 0.00 | 2,400.00 | 2,400.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,380.87 | 6,156.14 | 6,156.14 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611F60 | Faculty NTT Research | 6,559.09 | 14,616.50 | 14,616.50 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611Q90 | Post Doc | 7,585.44 | 11,553.95 | 11,553.95 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613B90 | Graduate Summer Appoint-Research | 3,872.36 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613N30 | Graduate Research Assistant | 8,290.03 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 615F10 | PAT | 0.00 | 656.26 | 656.26 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61CPHX | Part Time Hourly | 2,688.00 | 5,436.00 | 5,436.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNHO | Student Labor - Overtime | 0.00 | 78.13 | 78.13 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNSH | Student Labor | 6,060.00 | 10,798.75 | 10,798.75 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNWS | College Work Study | 0.00 | 191.25 | 191.25 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 630.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 61SNSH | Student Labor | 3,472.50 | 395.00 | 395.00 |
| 147593 | Coming Out Bilingual | 61SNWS | College Work Study | 730.00 | 520.00 | 520.00 |
| 147593 | Coming Out Bilingual | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147594 | Common Thermodynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,200.00 | 3,200.00 |
| 147594 | Common Thermodynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147594 | Common Thermodynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 613N30 | Graduate Research Assistant | 0.00 | 3,850.52 | 3,850.52 |
| 147595 | Cloud Forest Ecohydrology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 61CPEX | Part Time Salary | 0.00 | 4,307.70 | 4,307.70 |
| 147596 | Mexico Ecohydrology | 613B90 | Graduate Summer Appoint-Research | 0.00 | 978.43 | 978.43 |
| 147596 | Mexico Ecohydrology | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147596 | Mexico Ecohydrology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147597 | Land Cover Change-Uganda MP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,605.93 | 4,605.93 |
| 147597 | Land Cover Change-Uganda MP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147597 | Land Cover Change-Uganda MP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147597 | Land Cover Change-Uganda MP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147597 | Land Cover Change-Uganda MP | 61SNSH | Student Labor | 0.00 | 924.00 | 924.00 |
| 147597 | Land Cover Change-Uganda MP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,699.14 | 23,936.18 | 23,936.18 |
| 147598 | Datacenter Networking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613N30 | Graduate Research Assistant | 15,551.25 | 15,100.80 | 15,100.80 |
| 147598 | Datacenter Networking | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 61SNSH | Student Labor | 8,218.74 | 13,734.57 | 13,734.57 |
| 147598 | Datacenter Networking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,751.70 | 10,139.87 | 10,139.87 |
| 147599 | REU: Northern Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 613B90 | Graduate Summer Appoint-Research | 6,620.13 | 4,380.23 | 4,380.23 |
| 147599 | REU: Northern Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 615F10 | PAT | 341.50 | 341.31 | 341.31 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147599 | REU: Northern Ecosystems | 61CPHX | Part Time Hourly | 2,160.00 | 279.00 | 279.00 |
| 147599 | REU: Northern Ecosystems | 61SNSH | Student Labor | 0.00 | 3,600.00 | 3,600.00 |
| 147599 | REU: Northern Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611F15 | Fac Tenure Track AAUP (UNH) | 5,323.18 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613B90 | Graduate Summer Appoint-Research | 31,057.26 | 29,903.57 | 29,903.57 |
| 147601 | Sun to Ice | 613N30 | Graduate Research Assistant | 48,711.00 | 26,833.49 | 26,833.49 |
| 147601 | Sun to Ice | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 614F10 | Academic Administrator | 21,958.73 | 8,454.07 | 8,454.07 |
| 147601 | Sun to Ice | 615F10 | PAT | 58,738.38 | 83,676.48 | 83,676.48 |
| 147601 | Sun to Ice | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 61CPHX | Part Time Hourly | 43,176.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 61SNSH | Student Labor | 0.00 | 8,840.00 | 8,840.00 |
| 147602 | Summit SCO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,828.09 | 2,247.97 | 2,247.97 |
| 147602 | Summit SCO | 611F60 | Faculty NTT Research | 23,425.52 | 18,517.47 | 18,517.47 |
| 147602 | Summit SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,016.74 | 14,953.30 | 14,953.30 |
| 147603 | CNH-Analyzing Agents & Aqua | 611F60 | Faculty NTT Research | 25,217.03 | 10,207.06 | 10,207.06 |
| 147603 | CNH-Analyzing Agents & Aqua | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 615F10 | PAT | 20,984.74 | 19,663.51 | 19,663.51 |
| 147603 | CNH-Analyzing Agents & Aqua | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 613B90 | Graduate Summer Appoint-Research | 2,907.68 | 1,564.26 | 1,564.26 |
| 147604 | SCALER | 613N30 | Graduate Research Assistant | 15,550.07 | 0.00 | 0.00 |
| 147604 | SCALER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 615F10 | PAT | 2,224.98 | 6,896.95 | 6,896.95 |
| 147604 | SCALER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 61SNSH | Student Labor | 0.00 | 348.00 | 348.00 |
| 147604 | SCALER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,882.07 | 2,251.52 | 2,251.52 |
| 147605 | SCALER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611Q90 | Post Doc | 48,690.07 | 44,072.90 | 44,072.90 |
| 147605 | SCALER | 613B90 | Graduate Summer Appoint-Research | 1,329.24 | 0.00 | 0.00 |
| 147605 | SCALER | 615F10 | PAT | 13,004.00 | 7,245.02 | 7,245.02 |
| 147605 | SCALER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,317.41 | 7,317.41 |
| 147606 | Collaborative Research | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 615F10 | PAT | 0.00 | 2,966.00 | 2,966.00 |
| 147606 | Collaborative Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,169.70 | 17,912.80 | 17,912.80 |
| 147607 | EPSCorR | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611Q90 | Post Doc | 27,011.51 | 0.00 | 0.00 |
| 147607 | EPSCorR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 615F10 | PAT | 81,836.40 | 84,228.88 | 84,228.88 |
| 147607 | EPSCorR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617BHO | Operating Staff-Overtime | 47.27 | 174.76 | 174.76 |
| 147607 | EPSCorR | 617BLG | Operating Staff-Longevity | 2,090.94 | 1,835.44 | 1,835.44 |
| 147607 | EPSCorR | 617F10 | Operating Staff | 60,694.89 | 54,107.86 | 54,107.86 |
| 147607 | EPSCorR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61CPHX | Part Time Hourly | 0.00 | 2,057.64 | 2,057.64 |
| 147607 | EPSCorR | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61SNSH | Student Labor | 1,653.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147607 | EPSCorR | 61SNWS | College Work Study | 175.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 600.00 | 600.00 |
| 147608 | Management-OEDW | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 615F10 | PAT | 0.00 | 2,629.22 | 2,629.22 |
| 147608 | Management-OEDW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CBEX | Part Time Salary (w/ status) | 0.00 | 1,000.00 | 1,000.00 |
| 147608 | Management-OEDW | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 525.00 | 525.00 |
| 147608 | Management-OEDW | 61CPEX | Part Time Salary | 8,314.36 | 1,723.50 | 1,723.50 |
| 147608 | Management-OEDW | 61CPHX | Part Time Hourly | 16,107.50 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61JBEX | Casual - Exempt | 0.00 | 200.00 | 200.00 |
| 147608 | Management-OEDW | 61SNSH | Student Labor | 343.76 | 780.00 | 780.00 |
| 147608 | Management-OEDW | 61SNWS | College Work Study | 657.86 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,483.39 | 15,787.37 | 15,787.37 |
| 147611 | Frey-Terrestrial | 611F60 | Faculty NTT Research | 8,525.80 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 615F10 | PAT | 77,724.05 | 71,218.14 | 71,218.14 |
| 147611 | Frey-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61CBHO | Part Time - Overtime | 15.12 | 159.49 | 159.49 |
| 147611 | Frey-Terrestrial | 61CPHX | Part Time Hourly | 4,796.25 | 5,075.13 | 5,075.13 |
| 147611 | Frey-Terrestrial | 61SNSH | Student Labor | 0.00 | 1,007.00 | 1,007.00 |
| 147611 | Frey-Terrestrial | 61SNWS | College Work Study | 0.00 | 628.13 | 628.13 |
| 147611 | Frey-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 615F10 | PAT | 81,547.82 | 89,818.11 | 89,818.11 |
| 147612 | Rubin-Cyber | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 616F10 | Extension Educator | 7,696.30 | 10,960.08 | 10,960.08 |
| 147612 | Rubin-Cyber | 61CPHX | Part Time Hourly | 10,111.50 | 4,316.00 | 4,316.00 |
| 147612 | Rubin-Cyber | 61KBBN | OTP-Bonus & Recruit-other than fac | 387.32 | 57.82 | 57.82 |
| 147612 | Rubin-Cyber | 61SNHO | Student Labor - Overtime | 0.00 | 7.50 | 7.50 |
| 147612 | Rubin-Cyber | 61SNSH | Student Labor | 19,598.01 | 20,389.50 | 20,389.50 |
| 147612 | Rubin-Cyber | 61SNWS | College Work Study | 945.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,654.68 | 3,793.59 | 3,793.59 |
| 147613 | Lammers & Wollheim-Aquatic | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611F60 | Faculty NTT Research | 50,543.47 | 37,401.63 | 37,401.63 |
| 147613 | Lammers & Wollheim-Aquatic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611Q90 | Post Doc | 41,637.84 | 8,029.31 | 8,029.31 |
| 147613 | Lammers & Wollheim-Aquatic | 613B90 | Graduate Summer Appoint-Research | 5,719.08 | 8,703.73 | 8,703.73 |
| 147613 | Lammers & Wollheim-Aquatic | 613N30 | Graduate Research Assistant | 0.00 | 8,625.05 | 8,625.05 |
| 147613 | Lammers & Wollheim-Aquatic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 615F10 | PAT | 100,216.28 | 62,582.97 | 62,582.97 |
| 147613 | Lammers & Wollheim-Aquatic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61CPHX | Part Time Hourly | 0.00 | 4,572.00 | 4,572.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61SNSH | Student Labor | 936.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,858.00 | 9,560.88 | 9,560.88 |
| 147614 | Ollinger-Terrestrial | 611F60 | Faculty NTT Research | 20,674.15 | 17,037.23 | 17,037.23 |
| 147614 | Ollinger-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611Q90 | Post Doc | 63,499.01 | 47,065.51 | 47,065.51 |
| 147614 | Ollinger-Terrestrial | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,313.00 | 5,313.00 |
| 147614 | Ollinger-Terrestrial | 613N30 | Graduate Research Assistant | 0.00 | 15,100.02 | 15,100.02 |
| 147614 | Ollinger-Terrestrial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 615F10 | PAT | 87,798.84 | 63,962.91 | 63,962.91 |
| 147614 | Ollinger-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CBHO | Part Time - Overtime | 0.00 | 14.38 | 14.38 |
| 147614 | Ollinger-Terrestrial | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CPHX | Part Time Hourly | 3,511.38 | 3,393.75 | 3,393.75 |
| 147614 | Ollinger-Terrestrial | 61SNHO | Student Labor - Overtime | 44.00 | 14.63 | 14.63 |
| 147614 | Ollinger-Terrestrial | 61SNSH | Student Labor | 6,869.00 | 13,201.00 | 13,201.00 |
| 147614 | Ollinger-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147615 | McDowell-Aquatic | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611Q90 | Post Doc | 45,433.66 | 5,850.51 | 5,850.51 |
| 147615 | McDowell-Aquatic | 613B90 | Graduate Summer Appoint-Research | 10,707.68 | 6,200.00 | 6,200.00 |
| 147615 | McDowell-Aquatic | 613N30 | Graduate Research Assistant | 15,550.07 | 15,100.11 | 15,100.11 |
| 147615 | McDowell-Aquatic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 615F10 | PAT | 33,058.18 | 7,601.17 | 7,601.17 |
| 147615 | McDowell-Aquatic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 616F10 | Extension Educator | 0.00 | 63.00 | 63.00 |
| 147615 | McDowell-Aquatic | 617BHO | Operating Staff-Overtime | 0.00 | 12.19 | 12.19 |
| 147615 | McDowell-Aquatic | 617F10 | Operating Staff | 0.00 | 22,284.83 | 22,284.83 |
| 147615 | McDowell-Aquatic | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61CPHX | Part Time Hourly | 0.00 | 2,065.00 | 2,065.00 |
| 147615 | McDowell-Aquatic | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61SNSH | Student Labor | 905.17 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,645.01 | 9,244.75 | 9,244.75 |
| 147616 | Dibb-Terrestrial | 611F60 | Faculty NTT Research | 36,809.47 | 22,932.17 | 22,932.17 |
| 147616 | Dibb-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 613B90 | Graduate Summer Appoint-Research | 4,306.31 | 12,892.63 | 12,892.63 |
| 147616 | Dibb-Terrestrial | 613N30 | Graduate Research Assistant | 15,550.08 | 23,769.39 | 23,769.39 |
| 147616 | Dibb-Terrestrial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 615F10 | PAT | 65,526.56 | 33,325.38 | 33,325.38 |
| 147616 | Dibb-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61CPHX | Part Time Hourly | 0.00 | 13,518.75 | 13,518.75 |
| 147616 | Dibb-Terrestrial | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61SNSH | Student Labor | 6,195.50 | 8,826.50 | 8,826.50 |
| 147616 | Dibb-Terrestrial | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,050.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 611BXR | Supplemental-SR (A-Funds) | 2,350.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 615F10 | PAT | 299.40 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61CBHO | Part Time - Overtime | 28.13 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61CPHX | Part Time Hourly | 8,336.38 | 400.00 | 400.00 |
| 147617 | Wake-Climate Collab | 61SNSH | Student Labor | 2,377.00 | 10.00 | 10.00 |
| 147617 | Wake-Climate Collab | 61SNWS | College Work Study | 0.00 | 486.87 | 486.87 |
| 147617 | Wake-Climate Collab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 615F10 | PAT | 4,555.96 | 1,993.11 | 1,993.11 |
| 147619 | Leitzel-OEDW | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,675.58 | 2,675.58 |
| 147619 | Leitzel-OEDW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,778.90 | 2,177.12 | 2,177.12 |
| 147619 | Leitzel-OEDW | 611BXM | Supplemental-Other-Misc | 1,000.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,934.02 | 4,934.02 |
| 147619 | Leitzel-OEDW | 613N10 | Graduate Assistant | 7,814.52 | 15,100.02 | 15,100.02 |
| 147619 | Leitzel-OEDW | 613N30 | Graduate Research Assistant | 8,246.95 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613N50 | Graduate - Stipend Only | 0.00 | 500.00 | 500.00 |
| 147619 | Leitzel-OEDW | 613N60 | Graduate - PT Lecturer | 4,430.92 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 615F10 | PAT | 51,995.49 | 46,199.39 | 46,199.39 |
| 147619 | Leitzel-OEDW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 616F10 | Extension Educator | 3,778.76 | 5,418.06 | 5,418.06 |
| 147619 | Leitzel-OEDW | 61CBEX | Part Time Salary (w/ status) | 1,000.00 | 1,000.00 | 1,000.00 |
| 147619 | Leitzel-OEDW | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61CPEX | Part Time Salary | 3,500.00 | 9,625.00 | 9,625.00 |
| 147619 | Leitzel-OEDW | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61JBEX | Casual - Exempt | 716.67 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61JBHX | Casual - Hourly | 1,095.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61SNSH | Student Labor | 0.00 | 23.00 | 23.00 |
| 147619 | Leitzel-OEDW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 32,488.93 | 35,700.54 | 35,700.54 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147620 | NH EPSCOR-Curt Grimm | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611F60 | Faculty NTT Research | 17,927.35 | 17,666.00 | 17,666.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 613N30 | Graduate Research Assistant | 6,400.33 | 5,838.97 | 5,838.97 |
| 147620 | NH EPSCOR-Curt Grimm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 615F10 | PAT | 11,351.42 | 2,470.63 | 2,470.63 |
| 147620 | NH EPSCOR-Curt Grimm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 61CPHX | Part Time Hourly | 4,338.16 | 4,753.17 | 4,753.17 |
| 147620 | NH EPSCOR-Curt Grimm | 61SNSH | Student Labor | 0.00 | 677.60 | 677.60 |
| 147622 | New Paradigm for DOM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 611Q90 | Post Doc | 11,367.91 | 6,637.85 | 6,637.85 |
| 147622 | New Paradigm for DOM | 615F10 | PAT | 2,224.39 | 3,303.95 | 3,303.95 |
| 147622 | New Paradigm for DOM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147624 | ADVANCE-Asbjornsen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147624 | ADVANCE-Asbjornsen | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147624 | ADVANCE-Asbjornsen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147624 | ADVANCE-Asbjornsen | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147624 | ADVANCE-Asbjornsen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,587.98 | 6,398.04 | 6,398.04 |
| 147625 | CAREER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 613B90 | Graduate Summer Appoint-Research | 11,931.48 | 14,791.72 | 14,791.72 |
| 147625 | CAREER | 613N30 | Graduate Research Assistant | 0.00 | 30,200.04 | 30,200.04 |
| 147625 | CAREER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 61SNSH | Student Labor | 4,386.80 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 33,299.37 | 21,530.39 | 21,530.39 |
| 147626 | Time-Aware Planning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 613B90 | Graduate Summer Appoint-Research | 7,082.56 | 17,374.56 | 17,374.56 |
| 147626 | Time-Aware Planning | 613N30 | Graduate Research Assistant | 14,373.98 | 18,034.19 | 18,034.19 |
| 147626 | Time-Aware Planning | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147627 | LMTT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,026.25 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 615F10 | PAT | 1,531.16 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 61CPHX | Part Time Hourly | 0.00 | 4,059.00 | 4,059.00 |
| 147629 | CAREER: MHK Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,540.19 | 14,796.86 | 14,796.86 |
| 147629 | CAREER: MHK Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 613B90 | Graduate Summer Appoint-Research | 11,884.59 | 10,220.16 | 10,220.16 |
| 147629 | CAREER: MHK Turbulence | 613N30 | Graduate Research Assistant | 6,468.81 | 23,650.27 | 23,650.27 |
| 147629 | CAREER: MHK Turbulence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 61CPEX | Part Time Salary | 676.85 | 323.05 | 323.05 |
| 147629 | CAREER: MHK Turbulence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 615F10 | PAT | 0.00 | 11,888.73 | 11,888.73 |
| 147631 | CI-TEAM Demo-CIDER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 61CPEX | Part Time Salary | 0.00 | 4,634.00 | 4,634.00 |
| 147631 | CI-TEAM Demo-CIDER | 61CPHX | Part Time Hourly | 0.00 | 6,180.00 | 6,180.00 |
| 147631 | CI-TEAM Demo-CIDER | 61SNSH | Student Labor | 0.00 | 5,635.00 | 5,635.00 |
| 147631 | CI-TEAM Demo-CIDER | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,935.34 | 7,935.34 |
| 147632 | Relating to Insecure Partners | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 600.00 | 10,332.35 | 10,332.35 |
| 147633 | Integration and Aspirations | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 613N30 | Graduate Research Assistant | 0.00 | 17,249.90 | 17,249.90 |
| 147633 | Integration and Aspirations | 613N60 | Graduate - PT Lecturer | 0.00 | 4,539.26 | 4,539.26 |
| 147633 | Integration and Aspirations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 61CPEX | Part Time Salary | 4,145.47 | 5,587.38 | 5,587.38 |
| 147633 | Integration and Aspirations | 61SNSH | Student Labor | 1,183.88 | 1,826.38 | 1,826.38 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147633 | Integration and Aspirations | 61SNWS | College Work Study | 2,102.58 | 266.00 | 266.00 |
| 147634 | CME-CME Interaction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,000.40 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 611F60 | Faculty NTT Research | 6,663.78 | 24,696.06 | 24,696.06 |
| 147634 | CME-CME Interaction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,104.13 | 4,076.75 | 4,076.75 |
| 147635 | NSF SHINE | 611F60 | Faculty NTT Research | 3,169.67 | 20,565.43 | 20,565.43 |
| 147635 | NSF SHINE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 613B90 | Graduate Summer Appoint-Research | 1,973.36 | 4,225.06 | 4,225.06 |
| 147635 | NSF SHINE | 613N30 | Graduate Research Assistant | 8,290.43 | 8,050.17 | 8,050.17 |
| 147635 | NSF SHINE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,741.78 | 9,741.78 |
| 147636 | Nuclear Prop. & Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,422.40 | 3,422.40 |
| 147636 | Nuclear Prop. & Interactions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,000.00 | 6,000.00 |
| 147637 | Learning Math Through Teaching | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 613B90 | Graduate Summer Appoint-Research | 2,228.62 | 4,535.13 | 4,535.13 |
| 147637 | Learning Math Through Teaching | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147640 | NSF GFRP-Angela Cicia | 613N70 | Graduate Fellow | 0.00 | 33,893.78 | 33,893.78 |
| 147640 | NSF GFRP-Angela Cicia | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,211.38 | 13,059.30 | 13,059.30 |
| 147641 | Asymmetric Mag Reconnection | 611F60 | Faculty NTT Research | 0.00 | 29,017.56 | 29,017.56 |
| 147641 | Asymmetric Mag Reconnection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | 613B90 | Graduate Summer Appoint-Research | 3,324.06 | 6,600.55 | 6,600.55 |
| 147641 | Asymmetric Mag Reconnection | 613N30 | Graduate Research Assistant | 0.00 | 16,675.23 | 16,675.23 |
| 147641 | Asymmetric Mag Reconnection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | 615F10 | PAT | 0.00 | 32,755.37 | 32,755.37 |
| 147641 | Asymmetric Mag Reconnection | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 61JBEX | Casual - Exempt | 0.00 | 412.50 | 412.50 |
| 147642 | Coming Out Bilingual | 61SNSH | Student Labor | 0.00 | 1,020.00 | 1,020.00 |
| 147642 | Coming Out Bilingual | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 27,329.38 | 20,240.84 | 20,240.84 |
| 147643 | String Compactifications | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 61SNWS | College Work Study | 552.38 | 0.00 | 0.00 |
| 147643 | String Compactifications | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,969.14 | 1,656.98 | 1,656.98 |
| 147644 | Alaskan Precip-Past Millennium | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 615F10 | PAT | 0.00 | 5,694.58 | 5,694.58 |
| 147644 | Alaskan Precip-Past Millennium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61SNSH | Student Labor | 667.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147645 | Climate Chane and Roads | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147645 | Climate Chane and Roads | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147645 | Climate Chane and Roads | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147645 | Climate Chane and Roads | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 615F10 | PAT | 3,574.53 | 2,091.49 | 2,091.49 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147646 | CNH Herbarium Digitization | 61CPEX | Part Time Salary | 0.00 | 5,322.03 | 5,322.03 |
| 147646 | CNH Herbarium Digitization | 61CPHX | Part Time Hourly | 7,023.03 | 582.75 | 582.75 |
| 147646 | CNH Herbarium Digitization | 61SNSH | Student Labor | 0.00 | 791.81 | 791.81 |
| 147646 | CNH Herbarium Digitization | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,017.94 | 3,017.94 |
| 147647 | ULF | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,394.75 | 7,394.75 |
| 147647 | ULF | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 61CPHX | Part Time Hourly | 0.00 | 633.63 | 633.63 |
| 147647 | ULF | 61SNSH | Student Labor | 0.00 | 2,701.00 | 2,701.00 |
| 147647 | ULF | 61SNWS | College Work Study | 0.00 | 370.52 | 370.52 |
| 147648 | Next Generation Sequencing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 611F60 | Faculty NTT Research | 31,352.39 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,030.78 | 6,030.78 |
| 147648 | Next Generation Sequencing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 61CPHX | Part Time Hourly | 0.00 | 2,906.65 | 2,906.65 |
| 147648 | Next Generation Sequencing | 61SNSH | Student Labor | 93.75 | 1,537.50 | 1,537.50 |
| 147648 | Next Generation Sequencing | 61SNWS | College Work Study | 1,248.77 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147649 | Transport of Volcanic Ash | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147649 | Transport of Volcanic Ash | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,461.61 | 6,461.61 |
| 147649 | Transport of Volcanic Ash | 615F10 | PAT | 0.00 | 7,677.97 | 7,677.97 |
| 147649 | Transport of Volcanic Ash | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147649 | Transport of Volcanic Ash | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147649 | Transport of Volcanic Ash | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | 611Q90 | Post Doc | 5,887.47 | 66,810.00 | 66,810.00 |
| 147650 | Soil and Population, Uganda | 61CPHX | Part Time Hourly | 0.00 | 569.50 | 569.50 |
| 147650 | Soil and Population, Uganda | 61SNSH | Student Labor | 0.00 | 1,156.00 | 1,156.00 |
| 147652 | NSF GFRP - Laura Diemer | 611F15 | Fac Tenure Track AAUP (UNH) | (33,539.25) | 33,539.25 | 33,539.25 |
| 147652 | NSF GFRP - Laura Diemer | 613N70 | Graduate Fellow | 3,953.73 | 34,184.09 | 34,184.09 |
| 147652 | NSF GFRP - Laura Diemer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147653 | IPA Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147653 | IPA Year 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147653 | IPA Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,256.41 | 24,511.60 | 24,511.60 |
| 147654 | Silver Nanoparticle Synthesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 613B90 | Graduate Summer Appoint-Research | 11,434.98 | 10,513.57 | 10,513.57 |
| 147654 | Silver Nanoparticle Synthesis | 613N30 | Graduate Research Assistant | 17,656.27 | 16,100.18 | 16,100.18 |
| 147654 | Silver Nanoparticle Synthesis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 61SNSH | Student Labor | 12,650.03 | 7,015.66 | 7,015.66 |
| 147654 | Silver Nanoparticle Synthesis | 61SNWS | College Work Study | 0.00 | 693.76 | 693.76 |
| 147654 | Silver Nanoparticle Synthesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,704.94 | 11,474.51 | 11,474.51 |
| 147655 | RCN SEES: Infrastructure | 611F60 | Faculty NTT Research | 3,580.30 | 9,294.93 | 9,294.93 |
| 147655 | RCN SEES: Infrastructure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 613B90 | Graduate Summer Appoint-Research | 171.99 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61CPHX | Part Time Hourly | 28,461.53 | 27,262.50 | 27,262.50 |
| 147655 | RCN SEES: Infrastructure | 61SNSH | Student Labor | 7,426.25 | 252.00 | 252.00 |
| 147655 | RCN SEES: Infrastructure | 61SNWS | College Work Study | 757.70 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,758.50 | 3,249.13 | 3,249.13 |
| 147656 | BRIGE: Structural Control DSF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 613B90 | Graduate Summer Appoint-Research | 5,834.21 | 4,637.45 | 4,637.45 |
| 147656 | BRIGE: Structural Control DSF | 613N30 | Graduate Research Assistant | 16,580.07 | 15,100.80 | 15,100.80 |
| 147656 | BRIGE: Structural Control DSF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147656 | BRIGE: Structural Control DSF | 61SNSH | Student Labor | 5,350.00 | 652.50 | 652.50 |
| 147656 | BRIGE: Structural Control DSF | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,157.96 | 4,447.82 | 4,447.82 |
| 147657 | Catalyst for Ethanol Oxidation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 613B90 | Graduate Summer Appoint-Research | 9,725.33 | 4,428.60 | 4,428.60 |
| 147657 | Catalyst for Ethanol Oxidation | 613N30 | Graduate Research Assistant | 7,814.91 | 15,100.02 | 15,100.02 |
| 147657 | Catalyst for Ethanol Oxidation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNHO | Student Labor - Overtime | 2.50 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNSH | Student Labor | 6,481.88 | 10,689.41 | 10,689.41 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNWS | College Work Study | 0.00 | 676.35 | 676.35 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 39,880.80 | 31,647.96 | 31,647.96 |
| 147658 | Flutter Analysis & Control | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 613B90 | Graduate Summer Appoint-Research | 979.20 | 652.80 | 652.80 |
| 147658 | Flutter Analysis & Control | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,562.30 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 613B90 | Graduate Summer Appoint-Research | 13,048.41 | 7,120.94 | 7,120.94 |
| 147659 | Fuel Cell Nanocatalysts | 613N30 | Graduate Research Assistant | 15,550.08 | 15,100.02 | 15,100.02 |
| 147659 | Fuel Cell Nanocatalysts | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 61CPHX | Part Time Hourly | 0.00 | 2,775.00 | 2,775.00 |
| 147659 | Fuel Cell Nanocatalysts | 61SNSH | Student Labor | 0.00 | 1,450.03 | 1,450.03 |
| 147659 | Fuel Cell Nanocatalysts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147660 | Milankovitch Monsoon Forcing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147660 | Milankovitch Monsoon Forcing | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147660 | Milankovitch Monsoon Forcing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147662 | Community Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147662 | Community Workshop | 615F10 | PAT | 4,503.08 | 1,987.69 | 1,987.69 |
| 147662 | Community Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147662 | Community Workshop | 61SNSH | Student Labor | 960.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,810.02 | 3,716.58 | 3,716.58 |
| 147663 | Eurasion Permafrost-Hydrology | 611F60 | Faculty NTT Research | 43,312.68 | 41,218.61 | 41,218.61 |
| 147663 | Eurasion Permafrost-Hydrology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 615F10 | PAT | 5,284.04 | 341.31 | 341.31 |
| 147663 | Eurasion Permafrost-Hydrology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 611F60 | Faculty NTT Research | 2,138.16 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 615F10 | PAT | 1,175.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,154.46 | 4,383.32 | 4,383.32 |
| 147665 | FACE Organic Nitrogen Use | 611F60 | Faculty NTT Research | 9,196.94 | 14,607.72 | 14,607.72 |
| 147665 | FACE Organic Nitrogen Use | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 611Q90 | Post Doc | 15,071.86 | 11,550.62 | 11,550.62 |
| 147665 | FACE Organic Nitrogen Use | 613B90 | Graduate Summer Appoint-Research | 3,298.49 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 613N30 | Graduate Research Assistant | 8,290.04 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 615F10 | PAT | 0.00 | 1,242.46 | 1,242.46 |
| 147665 | FACE Organic Nitrogen Use | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 61SNSH | Student Labor | 1,035.00 | 2,308.25 | 2,308.25 |
| 147665 | FACE Organic Nitrogen Use | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 611F60 | Faculty NTT Research | 5,421.01 | 17,980.85 | 17,980.85 |
| 147666 | Greenland Chemical Species | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 615F10 | PAT | 5,711.32 | 14,431.81 | 14,431.81 |
| 147666 | Greenland Chemical Species | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 61CPEX | Part Time Salary | 0.00 | 7,350.00 | 7,350.00 |
| 147666 | Greenland Chemical Species | 61JBEX | Casual - Exempt | 0.00 | 5,850.00 | 5,850.00 |
| 147666 | Greenland Chemical Species | 61SNSH | Student Labor | 0.00 | 157.50 | 157.50 |
| 147666 | Greenland Chemical Species | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 615F10 | PAT | 20,021.25 | 12,703.80 | 12,703.80 |
| 147667 | South Pole | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147669 | Sustainability Knowledge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,611.98 | 27,947.11 | 27,947.11 |
| 147669 | Sustainability Knowledge | 611BXR | Supplemental-SR (A-Funds) | 3,846.21 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611F15 | Fac Tenure Track AAUP (UNH) | 11,446.74 | 12,007.98 | 12,007.98 |
| 147669 | Sustainability Knowledge | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611Q90 | Post Doc | 0.00 | 4,310.35 | 4,310.35 |
| 147669 | Sustainability Knowledge | 613N30 | Graduate Research Assistant | 16,580.07 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 614F10 | Academic Administrator | 16,169.23 | 15,714.01 | 15,714.01 |
| 147669 | Sustainability Knowledge | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 616F10 | Extension Educator | 20,658.70 | 21,719.99 | 21,719.99 |
| 147669 | Sustainability Knowledge | 61CBHO | Part Time - Overtime | 0.00 | 614.66 | 614.66 |
| 147669 | Sustainability Knowledge | 61CPHX | Part Time Hourly | 1,095.00 | 33,840.00 | 33,840.00 |
| 147669 | Sustainability Knowledge | 61JBEX | Casual - Exempt | 0.00 | 108.00 | 108.00 |
| 147669 | Sustainability Knowledge | 61SNSH | Student Labor | 7,632.00 | 2,452.50 | 2,452.50 |
| 147669 | Sustainability Knowledge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,646.50 | 4,646.50 |
| 147670 | REU Site: Volcanism in Arizona | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 613N30 | Graduate Research Assistant | 17,917.34 | 15,680.10 | 15,680.10 |
| 147671 | Dayside FAC Source Regions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 615F10 | PAT | 0.00 | 2,441.49 | 2,441.49 |
| 147672 | UNH ADVANCE IT | 611BSO | Summer Salaries AY faculty - other | 20,144.29 | 45,321.40 | 45,321.40 |
| 147672 | UNH ADVANCE IT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,000.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611BXM | Supplemental-Other-Misc | 56,822.19 | 42,150.79 | 42,150.79 |
| 147672 | UNH ADVANCE IT | 611F15 | Fac Tenure Track AAUP (UNH) | 101,223.97 | 25,675.14 | 25,675.14 |
| 147672 | UNH ADVANCE IT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611Q90 | Post Doc | 45,667.24 | 38,965.56 | 38,965.56 |
| 147672 | UNH ADVANCE IT | 615F10 | PAT | 76,355.58 | 72,684.93 | 72,684.93 |
| 147672 | UNH ADVANCE IT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61CBEX | Part Time Salary (w/ status) | 0.00 | 450.00 | 450.00 |
| 147672 | UNH ADVANCE IT | 61CPEX | Part Time Salary | 10,647.25 | 8,353.01 | 8,353.01 |
| 147672 | UNH ADVANCE IT | 61CPHX | Part Time Hourly | 21,161.58 | 1,985.48 | 1,985.48 |
| 147672 | UNH ADVANCE IT | 61JBEX | Casual - Exempt | 6,633.76 | 20,001.60 | 20,001.60 |
| 147672 | UNH ADVANCE IT | 61JBHX | Casual - Hourly | 2,897.18 | 4,683.66 | 4,683.66 |
| 147672 | UNH ADVANCE IT | 61SNSH | Student Labor | 7,580.70 | 3,249.37 | 3,249.37 |
| 147672 | UNH ADVANCE IT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147673 | CME | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,949.12 | 0.00 | 0.00 |
| 147673 | CME | 611F60 | Faculty NTT Research | 337.30 | 21,092.95 | 21,092.95 |
| 147673 | CME | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147675 | DNA Damage Response | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147675 | DNA Damage Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147675 | DNA Damage Response | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,708.76 | 2,708.76 |
| 147675 | DNA Damage Response | 61SNSH | Student Labor | 0.00 | 3,420.00 | 3,420.00 |
| 147675 | DNA Damage Response | 61SNWS | College Work Study | 0.00 | 896.25 | 896.25 |
| 147675 | DNA Damage Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147676 | ADVANCE-Karen Von Damm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,865.60 | 4,865.60 |
| 147676 | ADVANCE-Karen Von Damm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147676 | ADVANCE-Karen Von Damm | 613B90 | Graduate Summer Appoint-Research | 0.00 | 87.19 | 87.19 |
| 147676 | ADVANCE-Karen Von Damm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147677 | Volcanism in West Antarctica | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147677 | Volcanism in West Antarctica | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | 611Q90 | Post Doc | 0.00 | 23,567.82 | 23,567.82 |
| 147678 | Volcanism in the NW USA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,769.26 | 3,769.26 |
| 147678 | Volcanism in the NW USA | 613N30 | Graduate Research Assistant | 0.00 | 9,861.74 | 9,861.74 |
| 147678 | Volcanism in the NW USA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 611F60 | Faculty NTT Research | 1,861.43 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 615F10 | PAT | 2,408.14 | 12,347.12 | 12,347.12 |
| 147681 | Northern Peatland Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,096.34 | 11,565.62 | 11,565.62 |
| 147681 | Northern Peatland Methane | 611F15 | Fac Tenure Track AAUP (UNH) | 5,065.92 | 8,561.65 | 8,561.65 |
| 147681 | Northern Peatland Methane | 611F60 | Faculty NTT Research | 29,158.86 | 24,854.84 | 24,854.84 |
| 147681 | Northern Peatland Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147681 | Northern Peatland Methane | 611Q90 | Post Doc | 56,657.22 | 24,310.37 | 24,310.37 |
| 147681 | Northern Peatland Methane | 613B90 | Graduate Summer Appoint-Research | 3,020.08 | 4,752.02 | 4,752.02 |
| 147681 | Northern Peatland Methane | 615F10 | PAT | 14,594.55 | 23,340.82 | 23,340.82 |
| 147681 | Northern Peatland Methane | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61CBHO | Part Time - Overtime | 15.94 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61CPHX | Part Time Hourly | 5,042.25 | 10,314.00 | 10,314.00 |
| 147681 | Northern Peatland Methane | 61SNSH | Student Labor | 6,122.50 | 4,232.50 | 4,232.50 |
| 147681 | Northern Peatland Methane | 61SNWS | College Work Study | 1,026.25 | 1,250.00 | 1,250.00 |
| 147681 | Northern Peatland Methane | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,333.64 | 9,812.40 | 9,812.40 |
| 147682 | Delta-47 Foram Calibration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611Q90 | Post Doc | 45,000.06 | 33,793.14 | 33,793.14 |
| 147682 | Delta-47 Foram Calibration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 61SNWS | College Work Study | 666.25 | 275.00 | 275.00 |
| 147682 | Delta-47 Foram Calibration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147683 | IPA Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,948.44 | 34,932.35 | 34,932.35 |
| 147683 | IPA Year 3 | 611F60 | Faculty NTT Research | 0.00 | 101,219.05 | 101,219.05 |
| 147683 | IPA Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147684 | Damage Analysis on Sarah Long | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,722.19 | 4,722.19 |
| 147684 | Damage Analysis on Sarah Long | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147684 | Damage Analysis on Sarah Long | 613N30 | Graduate Research Assistant | 0.00 | 4,599.92 | 4,599.92 |
| 147684 | Damage Analysis on Sarah Long | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 613N70 | Graduate Fellow | (3,461.55) | 32,013.39 | 32,013.39 |
| 147686 | Fellow Amanda Daly | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 613N70 | Graduate Fellow | (2,832.94) | 32,115.38 | 32,115.38 |
| 147687 | Fellow Nancy Fernandes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,258.23 | 9,871.46 | 9,871.46 |
| 147688 | GOALI: CBT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 611Q90 | Post Doc | 5,277.29 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 613B90 | Graduate Summer Appoint-Research | 18,030.24 | 14,448.16 | 14,448.16 |
| 147688 | GOALI: CBT | 613N30 | Graduate Research Assistant | 7,735.17 | 15,602.66 | 15,602.66 |
| 147688 | GOALI: CBT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 611F15 | Fac Tenure Track AAUP (UNH) | 16,681.00 | 16,072.78 | 16,072.78 |
| 147689 | Sea Ice Prediction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 613N60 | Graduate - PT Lecturer | 0.00 | 1,400.02 | 1,400.02 |
| 147689 | Sea Ice Prediction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 61SNSH | Student Labor | 70.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,010.69 | 6,306.30 | 6,306.30 |
| 147690 | ABR: Novel Glycoprotein | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 613B90 | Graduate Summer Appoint-Research | 4,696.46 | 7,562.19 | 7,562.19 |
| 147690 | ABR: Novel Glycoprotein | 613N30 | Graduate Research Assistant | 0.00 | 8,905.14 | 8,905.14 |
| 147690 | ABR: Novel Glycoprotein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 615F10 | PAT | 0.00 | 14,452.02 | 14,452.02 |
| 147690 | ABR: Novel Glycoprotein | 61CPHX | Part Time Hourly | 3,667.50 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61JBEX | Casual - Exempt | 18,952.26 | 8,910.36 | 8,910.36 |
| 147690 | ABR: Novel Glycoprotein | 61SNSH | Student Labor | 14,868.77 | 10,873.19 | 10,873.19 |
| 147690 | ABR: Novel Glycoprotein | 61SNWS | College Work Study | 3,021.76 | 254.13 | 254.13 |
| 147690 | ABR: Novel Glycoprotein | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,592.92 | 37,150.14 | 37,150.14 |
| 147691 | Macroalgal Digitzation TCN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 615F10 | PAT | 30,263.15 | 17,707.25 | 17,707.25 |
| 147691 | Macroalgal Digitzation TCN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 61CBHO | Part Time - Overtime | 99.75 | 6.75 | 6.75 |
| 147691 | Macroalgal Digitzation TCN | 61CPEX | Part Time Salary | 515.00 | 10,643.50 | 10,643.50 |
| 147691 | Macroalgal Digitzation TCN | 61CPHX | Part Time Hourly | 24,595.68 | 7,660.75 | 7,660.75 |
| 147691 | Macroalgal Digitzation TCN | 61SNSH | Student Labor | 21,524.38 | 12,506.02 | 12,506.02 |
| 147691 | Macroalgal Digitzation TCN | 61SNWS | College Work Study | 307.53 | 1,348.86 | 1,348.86 |
| 147691 | Macroalgal Digitzation TCN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 613N70 | Graduate Fellow | 4,265.98 | 27,719.22 | 27,719.22 |
| 147692 | NSF GFRP-Danielle Grogan | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,996.28 | 3,843.28 | 3,843.28 |
| 147693 | Cottontail Geospatial | 611F60 | Faculty NTT Research | 3,623.05 | 12,553.56 | 12,553.56 |
| 147693 | Cottontail Geospatial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147693 | Cottontail Geospatial | 613N30 | Graduate Research Assistant | 0.00 | 7,550.09 | 7,550.09 |
| 147693 | Cottontail Geospatial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,585.22 | 17,140.73 | 17,140.73 |
| 147694 | MS Analysis of PDE6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 611Q90 | Post Doc | 6,034.49 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 613B90 | Graduate Summer Appoint-Research | 11,978.46 | 5,056.59 | 5,056.59 |
| 147694 | MS Analysis of PDE6 | 61CBHO | Part Time - Overtime | 30.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61CPHX | Part Time Hourly | 19,267.50 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61SNHO | Student Labor - Overtime | 18.00 | 110.00 | 110.00 |
| 147694 | MS Analysis of PDE6 | 61SNSH | Student Labor | 7,320.75 | 19,567.00 | 19,567.00 |
| 147694 | MS Analysis of PDE6 | 61SNWS | College Work Study | 0.00 | 992.50 | 992.50 |
| 147695 | NSF GFRP-Lauren Koenig | 613N70 | Graduate Fellow | 3,908.06 | 28,077.01 | 28,077.01 |
| 147695 | NSF GFRP-Lauren Koenig | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 613N70 | Graduate Fellow | 4,265.98 | 27,719.22 | 27,719.22 |
| 147696 | NSF GFRP-Patrick MaCarthur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,779.58 | 6,669.82 | 6,669.82 |
| 147697 | Plasma Sheet Precondition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613B90 | Graduate Summer Appoint-Research | 4,929.39 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613N30 | Graduate Research Assistant | 8,945.44 | 16,100.18 | 16,100.18 |
| 147697 | Plasma Sheet Precondition | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 615F10 | PAT | 37,382.09 | 31,169.13 | 31,169.13 |
| 147697 | Plasma Sheet Precondition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 61U000 | Salary Offset Account | 1,650.25 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,767.20 | 11,767.20 |
| 147698 | ULF Svalbard | 611F15 | Fac Tenure Track AAUP (UNH) | 4,689.74 | 22,702.52 | 22,702.52 |
| 147698 | ULF Svalbard | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 613B90 | Graduate Summer Appoint-Research | 1,937.81 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 613N30 | Graduate Research Assistant | 6,219.72 | 13,736.24 | 13,736.24 |
| 147698 | ULF Svalbard | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61CPHX | Part Time Hourly | 893.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61SNSH | Student Labor | 4,629.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,367.02 | 4,832.55 | 4,832.55 |
| 147699 | Collaborative Research: TC3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 613B90 | Graduate Summer Appoint-Research | 3,872.91 | 2,292.76 | 2,292.76 |
| 147699 | Collaborative Research: TC3 | 613N30 | Graduate Research Assistant | 13,317.25 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,399.15 | 4,243.45 | 4,243.45 |
| 147700 | Seismic Site Response Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 613B90 | Graduate Summer Appoint-Research | 7,797.43 | 4,661.27 | 4,661.27 |
| 147700 | Seismic Site Response Analysis | 613N30 | Graduate Research Assistant | 16,580.07 | 8,009.20 | 8,009.20 |
| 147700 | Seismic Site Response Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 61SNSH | Student Labor | 0.00 | 150.00 | 150.00 |
| 147701 | Doctoral Dissertation Cohn | 613N30 | Graduate Research Assistant | 108.00 | 72.00 | 72.00 |
| 147701 | Doctoral Dissertation Cohn | 613N50 | Graduate - Stipend Only | 0.00 | 70.00 | 70.00 |
| 147701 | Doctoral Dissertation Cohn | 61CPHX | Part Time Hourly | 0.00 | 197.50 | 197.50 |
| 147701 | Doctoral Dissertation Cohn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 615F10 | PAT | 12,252.30 | 8,529.92 | 8,529.92 |
| 147702 | Collaborative Res. Off Campus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 614F10 | Academic Administrator | 720.00 | 3,415.71 | 3,415.71 |
| 147703 | FIREBIRD II | 615F10 | PAT | 3,054.96 | 13,709.62 | 13,709.62 |
| 147703 | FIREBIRD II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,040.53 | 1,864.84 | 1,864.84 |
| 147707 | EPSCoR Track II-Daley | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 611Q90 | Post Doc | 11,367.96 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 615F10 | PAT | 28,815.51 | 6,398.04 | 6,398.04 |
| 147707 | EPSCoR Track II-Daley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 617F10 | Operating Staff | 0.00 | 4,952.83 | 4,952.83 |
| 147707 | EPSCoR Track II-Daley | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 61SNSH | Student Labor | 603.43 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147708 | EPSCoR Track II-Jones | 611F60 | Faculty NTT Research | 865.01 | 5,799.56 | 5,799.56 |
| 147708 | EPSCoR Track II-Jones | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 613B90 | Graduate Summer Appoint-Research | 4,003.66 | 3,182.40 | 3,182.40 |
| 147708 | EPSCoR Track II-Jones | 613N30 | Graduate Research Assistant | 16,580.03 | 7,550.09 | 7,550.09 |
| 147708 | EPSCoR Track II-Jones | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 61CBHO | Part Time - Overtime | 0.00 | 60.00 | 60.00 |
| 147708 | EPSCoR Track II-Jones | 61CPHX | Part Time Hourly | 451.50 | 7,685.00 | 7,685.00 |
| 147708 | EPSCoR Track II-Jones | 61SNHO | Student Labor - Overtime | 52.50 | 10.00 | 10.00 |
| 147708 | EPSCoR Track II-Jones | 61SNSH | Student Labor | 22,910.49 | 7,352.50 | 7,352.50 |
| 147708 | EPSCoR Track II-Jones | 61SNWS | College Work Study | 3,054.25 | 1,727.50 | 1,727.50 |
| 147708 | EPSCoR Track II-Jones | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 611BBN | Faculty Bonus & Recruitment | (2,000.00) | 2,000.00 | 2,000.00 |
| 147709 | EPSCoR Track II-Cooper | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,124.76 | 4,747.39 | 4,747.39 |
| 147709 | EPSCoR Track II-Cooper | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 611Q90 | Post Doc | 44,434.89 | 7,249.01 | 7,249.01 |
| 147709 | EPSCoR Track II-Cooper | 613B90 | Graduate Summer Appoint-Research | 6,429.65 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613N30 | Graduate Research Assistant | 11,264.03 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613N70 | Graduate Fellow | 4,000.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,657.23 | 3,794.71 | 3,794.71 |
| 147710 | EPSCoR Track II-Wollheim | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 613B90 | Graduate Summer Appoint-Research | 4,430.92 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 613N30 | Graduate Research Assistant | 15,550.07 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,568.16 | 4,141.52 | 4,141.52 |
| 147711 | EPSCoR Track II-Safford | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 9,199.96 | 9,199.96 |
| 147711 | EPSCoR Track II-Safford | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 613N30 | Graduate Research Assistant | 2,255.18 | 1,866.89 | 1,866.89 |
| 147711 | EPSCoR Track II-Safford | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 61CPHX | Part Time Hourly | 0.00 | 450.00 | 450.00 |
| 147711 | EPSCoR Track II-Safford | 61SNSH | Student Labor | 1,236.64 | 1,671.45 | 1,671.45 |
| 147711 | EPSCoR Track II-Safford | 61SNWS | College Work Study | 1,670.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 611F60 | Faculty NTT Research | 9,263.97 | 9,171.92 | 9,171.92 |
| 147712 | EPSCoR Track II-Grimm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 613N30 | Graduate Research Assistant | 2,440.65 | 1,000.01 | 1,000.01 |
| 147712 | EPSCoR Track II-Grimm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 615F10 | PAT | 37,558.84 | 7,758.78 | 7,758.78 |
| 147713 | EPSCoR Track II-Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 616F10 | Extension Educator | 5,514.49 | 5,354.34 | 5,354.34 |
| 147713 | EPSCoR Track II-Rubin | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 57.82 | 57.82 |
| 147713 | EPSCoR Track II-Rubin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 615F10 | PAT | 7,484.03 | 4,394.33 | 4,394.33 |
| 147714 | EPSCoR Track II-Clyde | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 616F10 | Extension Educator | 30,564.96 | 15,279.74 | 15,279.74 |
| 147715 | EPSCoR Track II-Hale | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 615F10 | PAT | 6,226.42 | 2,964.18 | 2,964.18 |
| 147715 | EPSCoR Track II-Hale | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 613N30 | Graduate Research Assistant | 0.00 | 4,290.31 | 4,290.31 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 615F10 | PAT | 15,923.72 | 16,624.47 | 16,624.47 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 616F10 | Extension Educator | 722.39 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617BHO | Operating Staff-Overtime | 6.28 | 19.42 | 19.42 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617BLG | Operating Staff-Longevity | 285.00 | 213.21 | 213.21 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617F10 | Operating Staff | 8,033.42 | 6,107.36 | 6,107.36 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61CPHX | Part Time Hourly | 0.00 | 170.50 | 170.50 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,463.48 | 16,815.83 | 16,815.83 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147717 | 3D RMHD Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 615F10 | PAT | 42,179.65 | 48,869.29 | 48,869.29 |
| 147719 | Cultural Models of Nature | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 611PFS | [NSE] Faculty Semester/Term | 3,500.01 | 0.00 | 0.00 |
| 147721 | External Engagement | 61CPEX | Part Time Salary | 3,114.56 | 0.00 | 0.00 |
| 147721 | External Engagement | 61CPHX | Part Time Hourly | 45.00 | 465.00 | 465.00 |
| 147721 | External Engagement | 61JBEX | Casual - Exempt | 0.00 | 300.00 | 300.00 |
| 147721 | External Engagement | 61SNSH | Student Labor | 12,486.28 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNWS | College Work Study | 352.50 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,566.26 | 11,753.60 | 11,753.60 |
| 147723 | Exper Evolution in Symbiosis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611Q90 | Post Doc | 36,528.84 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 613B90 | Graduate Summer Appoint-Research | 9,519.03 | 2,390.64 | 2,390.64 |
| 147723 | Exper Evolution in Symbiosis | 613N30 | Graduate Research Assistant | 6,217.51 | 7,550.09 | 7,550.09 |
| 147723 | Exper Evolution in Symbiosis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 615F10 | PAT | 53,905.87 | 39,751.31 | 39,751.31 |
| 147723 | Exper Evolution in Symbiosis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNSH | Student Labor | 7,155.75 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNWS | College Work Study | 1,249.88 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,539.64 | 3,321.44 | 3,321.44 |
| 147724 | NSF-DOE: Engine Heat Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613B90 | Graduate Summer Appoint-Research | 23,088.52 | 4,650.00 | 4,650.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613N30 | Graduate Research Assistant | 15,413.47 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,168.25 | 2,606.08 | 2,606.08 |
| 147725 | Plum Island Erosion Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 613B90 | Graduate Summer Appoint-Research | 2,631.60 | 2,012.40 | 2,012.40 |
| 147725 | Plum Island Erosion Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,268.05 | 7,107.75 | 7,107.75 |
| 147727 | RCN: EukHiTs | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 61SNSH | Student Labor | 3,725.00 | 1,790.00 | 1,790.00 |
| 147727 | RCN: EukHiTs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,287.00 | 14,287.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611F15 | Fac Tenure Track AAUP (UNH) | 16,681.22 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 613N30 | Graduate Research Assistant | 2,990.97 | 2,480.00 | 2,480.00 |
| 147728 | ArcSEES: Water, Energy & Food | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,882.57 | 18,711.29 | 18,711.29 |
| 147729 | Collaborative Res:Geospace | 611F15 | Fac Tenure Track AAUP (UNH) | 1,407.60 | 7,394.09 | 7,394.09 |
| 147729 | Collaborative Res:Geospace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 613B90 | Graduate Summer Appoint-Research | 3,562.35 | 6,616.11 | 6,616.11 |
| 147729 | Collaborative Res:Geospace | 613N30 | Graduate Research Assistant | 3,316.18 | 9,481.57 | 9,481.57 |
| 147729 | Collaborative Res:Geospace | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 61SNSH | Student Labor | 6,996.88 | 5,138.00 | 5,138.00 |
| 147730 | Ecosystem Computing Challenge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,508.29 | 1,397.60 | 1,397.60 |
| 147730 | Ecosystem Computing Challenge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 615F10 | PAT | 9,588.81 | 5,025.41 | 5,025.41 |
| 147730 | Ecosystem Computing Challenge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 616F10 | Extension Educator | 8,337.72 | 9,646.99 | 9,646.99 |
| 147730 | Ecosystem Computing Challenge | 617BHO | Operating Staff-Overtime | 1.21 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 617BLG | Operating Staff-Longevity | 57.03 | 36.80 | 36.80 |
| 147730 | Ecosystem Computing Challenge | 617F10 | Operating Staff | 2,833.69 | 694.77 | 694.77 |
| 147730 | Ecosystem Computing Challenge | 61CPHX | Part Time Hourly | 270.00 | 165.00 | 165.00 |
| 147730 | Ecosystem Computing Challenge | 61SNSH | Student Labor | 1,211.25 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147731 | NSF IPA Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,837.22 | 20,817.70 | 20,817.70 |
| 147731 | NSF IPA Ecosystems | 611F15 | Fac Tenure Track AAUP (UNH) | 20,146.17 | 110,798.76 | 110,798.76 |
| 147731 | NSF IPA Ecosystems | 611F60 | Faculty NTT Research | (6,715.39) | 6,715.39 | 6,715.39 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147731 | NSF IPA Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147731 | NSF IPA Ecosystems | 61KBAW | OTP - Honor & Recog Awrd | 14,550.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 611F15 | Fac Tenure Track AAUP (UNH) | 56,504.95 | 55,125.12 | 55,125.12 |
| 147732 | NH EPSCoR-Huber | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 613B90 | Graduate Summer Appoint-Research | 11,031.11 | 5,118.84 | 5,118.84 |
| 147732 | NH EPSCoR-Huber | 613N30 | Graduate Research Assistant | 16,580.17 | 8,050.03 | 8,050.03 |
| 147732 | NH EPSCoR-Huber | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 615F10 | PAT | 16,865.48 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61CPHX | Part Time Hourly | 1,080.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61SNSH | Student Labor | 1,105.50 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,489.09 | 2,018.42 | 2,018.42 |
| 147736 | Hydrologic Service Payments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 61SNSH | Student Labor | 3,690.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 61SNWS | College Work Study | 860.65 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,664.63 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611F60 | Faculty NTT Research | 3,011.32 | 3,014.33 | 3,014.33 |
| 147737 | Luquillo CZO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611Q90 | Post Doc | 9,478.67 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 613B90 | Graduate Summer Appoint-Research | 6,807.68 | 3,100.00 | 3,100.00 |
| 147737 | Luquillo CZO | 613N30 | Graduate Research Assistant | 17,800.11 | 13,553.61 | 13,553.61 |
| 147737 | Luquillo CZO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 615F10 | PAT | 6,424.14 | 7,018.04 | 7,018.04 |
| 147737 | Luquillo CZO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61SNSH | Student Labor | 1,508.62 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,500.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 611Q90 | Post Doc | 30,620.69 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 613B90 | Graduate Summer Appoint-Research | 4,254.55 | 1,745.46 | 1,745.46 |
| 147738 | STEM Inquiry Course Video | 61CPEX | Part Time Salary | 1,963.66 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 61SNSH | Student Labor | 525.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,377.65 | 5,336.75 | 5,336.75 |
| 147739 | Occupancy Detection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 613B90 | Graduate Summer Appoint-Research | 10,855.83 | 4,430.37 | 4,430.37 |
| 147739 | Occupancy Detection | 613N30 | Graduate Research Assistant | 16,580.07 | 7,265.64 | 7,265.64 |
| 147739 | Occupancy Detection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 61SNSH | Student Labor | 1,630.00 | 1,685.00 | 1,685.00 |
| 147739 | Occupancy Detection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 61SNSH | Student Labor | 972.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,894.76 | 2,378.11 | 2,378.11 |
| 147742 | SHINE Workshop Coordination | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,651.13 | 1,835.64 | 1,835.64 |
| 147743 | CAREER: RTF Eartquakes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 613B90 | Graduate Summer Appoint-Research | 10,571.11 | 4,753.20 | 4,753.20 |
| 147743 | CAREER: RTF Eartquakes | 613N30 | Graduate Research Assistant | 23,973.99 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 615F10 | PAT | 4,749.41 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 613B90 | Graduate Summer Appoint-Research | 1,661.55 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 61CPEX | Part Time Salary | 4,676.75 | 2,580.27 | 2,580.27 |
| 147748 | Mapping and Quantifying | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,830.54 | 10,952.83 | 10,952.83 |
| 147748 | Mapping and Quantifying | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 615F10 | PAT | 8,218.39 | 842.91 | 842.91 |
| 147748 | Mapping and Quantifying | 61CBEX | Part Time Salary (w/ status) | 3,000.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,608.84 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 611F60 | Faculty NTT Research | 14,354.95 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147750 | Magnetic Helicity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 615F10 | PAT | 33,314.17 | 5,014.25 | 5,014.25 |
| 147751 | Cenozoic Sierra Nevada | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,000.67 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 611Q90 | Post Doc | 0.00 | 33,319.15 | 33,319.15 |
| 147752 | Mt. Washington Monitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 615F10 | PAT | 1,551.38 | 517.17 | 517.17 |
| 147752 | Mt. Washington Monitor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 611F60 | Faculty NTT Research | 33,224.88 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,188.53 | 3,815.40 | 3,815.40 |
| 147754 | IRES: HCl in Ubicomp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,922.66 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 613B90 | Graduate Summer Appoint-Research | 6,646.16 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,713.34 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 613B90 | Graduate Summer Appoint-Research | 25,542.50 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61CPEX | Part Time Salary | 2,160.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 615F10 | PAT | 3,590.50 | 0.00 | 0.00 |
| 147757 | National Conference | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617BHO | Operating Staff-Overtime | 2.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617BLG | Operating Staff-Longevity | 82.30 | 0.00 | 0.00 |
| 147757 | National Conference | 617F10 | Operating Staff | 2,356.25 | 0.00 | 0.00 |
| 147757 | National Conference | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 61SNSH | Student Labor | 183.75 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,883.69 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 613B90 | Graduate Summer Appoint-Research | 7,614.97 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 61SNSH | Student Labor | 2,475.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,041.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 613B90 | Graduate Summer Appoint-Research | 9,451.70 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 613N30 | Graduate Research Assistant | 35,865.19 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61SNSH | Student Labor | 3,268.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,895.82 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 613B90 | Graduate Summer Appoint-Research | 5,350.02 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,546.47 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 611F60 | Faculty NTT Research | 48,998.03 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 611Q90 | Post Doc | 12,390.77 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,500.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNSH | Student Labor | 693.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,333.34 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 613N30 | Graduate Research Assistant | 17,800.02 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 61SNSH | Student Labor | 325.19 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 611F60 | Faculty NTT Research | 23,593.79 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 615F10 | PAT | 16,490.83 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147764 | ULF Pole 14 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 675.48 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 611F15 | Fac Tenure Track AAUP (UNH) | 12,587.42 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 613B90 | Graduate Summer Appoint-Research | 4,147.92 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 613N30 | Graduate Research Assistant | 9,779.64 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 61CPHX | Part Time Hourly | 1,040.68 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 61DBHO | Full Time Temp - Overtime | 22.30 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 61SNSH | Student Labor | 756.25 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 613N70 | Graduate Fellow | 34,354.40 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 613N70 | Graduate Fellow | 29,767.41 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 613N70 | Graduate Fellow | 27,938.48 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 613N70 | Graduate Fellow | 27,938.48 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 613N70 | Graduate Fellow | 27,323.10 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 613N70 | Graduate Fellow | 27,323.10 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,028.99 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 611F15 | Fac Tenure Track AAUP (UNH) | 116,063.13 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 611PFS | [NSE] Faculty Semester/Term | 35,300.97 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 613B90 | Graduate Summer Appoint-Research | 1,661.55 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 613N30 | Graduate Research Assistant | 8,900.04 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61SNSH | Student Labor | 1,091.20 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,837.03 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,183.69 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 613B90 | Graduate Summer Appoint-Research | 4,386.54 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,435.90 | 0.00 | 0.00 |
| 147780 | ADELE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 613B90 | Graduate Summer Appoint-Research | 531.60 | 0.00 | 0.00 |
| 147780 | ADELE | 613N30 | Graduate Research Assistant | 7,734.78 | 0.00 | 0.00 |
| 147780 | ADELE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 615F10 | PAT | 3,195.46 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 615F10 | PAT | 7,141.17 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 61SNSH | Student Labor | 140.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147791 | Electro-Chemical Capacitor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,186.67 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNWS | College Work Study | 18.75 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147799 | Intermittency | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147799 | Intermittency | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147799 | Intermittency | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B00Z | SBIR Phase I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B00Z | SBIR Phase I | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B00Z | SBIR Phase I | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B014 | Mpls | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613N30 | Graduate Research Assistant | 5,257.30 | 6,794.94 | 6,794.94 |
| 14B191 | Fast Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 58.08 | 58.08 |
| 14B191 | Fast Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 615F10 | PAT | 57,025.88 | 45,563.31 | 45,563.31 |
| 14B191 | Fast Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPHX | Part Time Hourly | 5,797.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61JBEX | Casual - Exempt | 0.00 | 1,250.00 | 1,250.00 |
| 14B191 | Fast Ethernet | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 425.00 | (63.70) | (63.70) |
| 14B191 | Fast Ethernet | 61SNHO | Student Labor - Overtime | 124.76 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61SNSH | Student Labor | 120,913.46 | 134,943.24 | 134,943.24 |
| 14B191 | Fast Ethernet | 61SNWS | College Work Study | 2,345.95 | 3,706.40 | 3,706.40 |
| 14B192 | InterOperability Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,915.10 | 3,562.90 | 3,562.90 |
| 14B192 | InterOperability Lab | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 4,534.60 | 4,534.60 |
| 14B192 | InterOperability Lab | 611F15 | Fac Tenure Track AAUP (UNH) | 22,494.03 | 27,444.93 | 27,444.93 |
| 14B192 | InterOperability Lab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613N30 | Graduate Research Assistant | 0.00 | 3,020.16 | 3,020.16 |
| 14B192 | InterOperability Lab | 613N50 | Graduate - Stipend Only | 0.00 | 77.38 | 77.38 |
| 14B192 | InterOperability Lab | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615F10 | PAT | 345,192.88 | 304,263.11 | 304,263.11 |
| 14B192 | InterOperability Lab | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B192 | InterOperability Lab | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 617BHO | Operating Staff-Overtime | 22.15 | 4.75 | 4.75 |
| 14B192 | InterOperability Lab | 617F10 | Operating Staff | 33,207.63 | 15,831.37 | 15,831.37 |
| 14B192 | InterOperability Lab | 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CBHO | Part Time - Overtime | 0.00 | 277.47 | 277.47 |
| 14B192 | InterOperability Lab | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPEX | Part Time Salary | 160.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPHX | Part Time Hourly | 4,732.77 | 35,742.46 | 35,742.46 |
| 14B192 | InterOperability Lab | 61DBHO | Full Time Temp - Overtime | 0.00 | 276.65 | 276.65 |
| 14B192 | InterOperability Lab | 61DTHX | Full Time Temp - Hourly | 0.00 | 13,800.75 | 13,800.75 |
| 14B192 | InterOperability Lab | 61JBEX | Casual - Exempt | 5,490.83 | 5,934.80 | 5,934.80 |
| 14B192 | InterOperability Lab | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,510.00 | 36,862.00 | 36,862.00 |
| 14B192 | InterOperability Lab | 61SNHO | Student Labor - Overtime | 455.97 | 24.84 | 24.84 |
| 14B192 | InterOperability Lab | 61SNSH | Student Labor | 46,787.01 | 15,022.06 | 15,022.06 |
| 14B192 | InterOperability Lab | 61SNWS | College Work Study | 1,251.00 | 518.36 | 518.36 |
| 14B193 | Ethernet Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B194 | Full Duplex | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B195 | Cad Consulting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B198 | FDDI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B198 | FDDI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 615F10 | PAT | 13,295.83 | 12,259.04 | 12,259.04 |
| 14B200 | 10-Base-t | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61SNSH | Student Labor | 690.00 | 6,499.95 | 6,499.95 |
| 14B200 | 10-Base-t | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B201 | Atm | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B202 | Dec Scsi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613N30 | Graduate Research Assistant | 7,775.63 | 1,877.92 | 1,877.92 |
| 14B203 | Fibre Channel | 613N50 | Graduate - Stipend Only | 667.99 | 193.60 | 193.60 |
| 14B203 | Fibre Channel | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 615F10 | PAT | 41,916.25 | 37,295.15 | 37,295.15 |
| 14B203 | Fibre Channel | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61CPHX | Part Time Hourly | 2,869.40 | 9,239.90 | 9,239.90 |
| 14B203 | Fibre Channel | 61JBEX | Casual - Exempt | 900.19 | 75.01 | 75.01 |
| 14B203 | Fibre Channel | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61SNHO | Student Labor - Overtime | 44.07 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61SNSH | Student Labor | 16,039.14 | 15,474.74 | 15,474.74 |
| 14B203 | Fibre Channel | 61SNWS | College Work Study | 1,235.23 | 0.00 | 0.00 |
| 14B204 | World Wide Web Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B204 | World Wide Web Projects | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B205 | Lab Facility | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 615F10 | PAT | 48,984.50 | 39,029.54 | 39,029.54 |
| 14B206 | Wireless Networks | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CPHX | Part Time Hourly | 0.00 | 8,520.00 | 8,520.00 |
| 14B206 | Wireless Networks | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 500.00 | 500.00 |
| 14B206 | Wireless Networks | 61SNHO | Student Labor - Overtime | 20.38 | 38.93 | 38.93 |
| 14B206 | Wireless Networks | 61SNSH | Student Labor | 32,032.94 | 61,998.91 | 61,998.91 |
| 14B206 | Wireless Networks | 61SNWS | College Work Study | 1,261.26 | 2,024.31 | 2,024.31 |
| 14B207 | Interop Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B208 | Digital Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B212 | Infrared | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613N30 | Graduate Research Assistant | 9,342.32 | 9,059.68 | 9,059.68 |
| 14B213 | Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 77.44 | 77.44 |
| 14B213 | Gigabit Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 615F10 | PAT | 65,771.43 | 56,085.23 | 56,085.23 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B213 | Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CBHO | Part Time - Overtime | 103.50 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPHX | Part Time Hourly | 6,565.50 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 1,250.00 | 1,250.00 |
| 14B213 | Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 25.00 | (63.70) | (63.70) |
| 14B213 | Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 66.35 | 2.26 | 2.26 |
| 14B213 | Gigabit Ethernet | 61SNSH | Student Labor | 107,098.39 | 94,331.43 | 94,331.43 |
| 14B213 | Gigabit Ethernet | 61SNWS | College Work Study | 3,467.89 | 1,966.49 | 1,966.49 |
| 14B214 | Adsl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N30 | Graduate Research Assistant | 15,551.25 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N50 | Graduate - Stipend Only | 1,954.12 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615F10 | PAT | 86,065.63 | 88,646.97 | 88,646.97 |
| 14B214 | Adsl | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPHX | Part Time Hourly | 10,044.01 | 1,049.70 | 1,049.70 |
| 14B214 | Adsl | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61JBEX | Casual - Exempt | 2,650.19 | 6,800.05 | 6,800.05 |
| 14B214 | Adsl | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61SNHO | Student Labor - Overtime | 242.80 | 271.34 | 271.34 |
| 14B214 | Adsl | 61SNSH | Student Labor | 43,236.65 | 40,337.55 | 40,337.55 |
| 14B214 | Adsl | 61SNWS | College Work Study | 1,480.18 | 3,743.91 | 3,743.91 |
| 14B215 | Bridge Functions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613N30 | Graduate Research Assistant | 7,775.62 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613N50 | Graduate - Stipend Only | 667.99 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 615F10 | PAT | 105,680.90 | 33,053.39 | 33,053.39 |
| 14B215 | Bridge Functions | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CBHO | Part Time - Overtime | 42.28 | 16.88 | 16.88 |
| 14B215 | Bridge Functions | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPHX | Part Time Hourly | 43,886.55 | 41,397.00 | 41,397.00 |
| 14B215 | Bridge Functions | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 200.00 | 200.00 |
| 14B215 | Bridge Functions | 61SNHO | Student Labor - Overtime | 6.10 | 24.36 | 24.36 |
| 14B215 | Bridge Functions | 61SNSH | Student Labor | 44,113.13 | 62,174.36 | 62,174.36 |
| 14B215 | Bridge Functions | 61SNWS | College Work Study | 0.00 | 569.80 | 569.80 |
| 14B216 | 1394 - (firewire) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B250 | UNH Impact Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615F10 | PAT | 15,474.78 | 11,204.31 | 11,204.31 |
| 14B266 | I-Scsi | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61SNHO | Student Labor - Overtime | 192.75 | 149.30 | 149.30 |
| 14B266 | I-Scsi | 61SNSH | Student Labor | 36,556.70 | 22,308.63 | 22,308.63 |
| 14B266 | I-Scsi | 61SNWS | College Work Study | 2,206.57 | 1,178.74 | 1,178.74 |
| 14B267 | 10 Gigabit Ethernet | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613N30 | Graduate Research Assistant | 5,257.30 | 6,794.77 | 6,794.77 |
| 14B267 | 10 Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 58.08 | 58.08 |
| 14B267 | 10 Gigabit Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 615F10 | PAT | 64,099.08 | 75,145.47 | 75,145.47 |
| 14B267 | 10 Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPHX | Part Time Hourly | 10,585.24 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 250.00 | 250.00 |
| 14B267 | 10 Gigabit Ethernet | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (414.05) | (414.05) |
| 14B267 | 10 Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 64.50 | 39.90 | 39.90 |
| 14B267 | 10 Gigabit Ethernet | 61SNSH | Student Labor | 67,111.58 | 63,068.67 | 63,068.67 |
| 14B267 | 10 Gigabit Ethernet | 61SNWS | College Work Study | 1,044.47 | 3,445.42 | 3,445.42 |
| 14B282 | Miscellaneous Acct | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14B310 | Study of Indigent Defense Services | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B310 | Study of Indigent Defense Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 613N30 | Graduate Research Assistant | 46,653.75 | 16,099.20 | 16,099.20 |
| 14B347 | IPv6 | 613N50 | Graduate - Stipend Only | 4,336.95 | 387.20 | 387.20 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B347 | IPv6 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 615F10 | PAT | 278,507.92 | 253,034.62 | 253,034.62 |
| 14B347 | IPv6 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CBHO | Part Time - Overtime | 304.50 | 39.91 | 39.91 |
| 14B347 | IPv6 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPHX | Part Time Hourly | 27,418.00 | 25,987.30 | 25,987.30 |
| 14B347 | IPv6 | 61JBEX | Casual - Exempt | 2,800.38 | 9,806.34 | 9,806.34 |
| 14B347 | IPv6 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 500.00 | 500.00 |
| 14B347 | IPv6 | 61SNHO | Student Labor - Overtime | 311.87 | 226.67 | 226.67 |
| 14B347 | IPv6 | 61SNSH | Student Labor | 200,546.31 | 255,337.01 | 255,337.01 |
| 14B347 | IPv6 | 61SNWS | College Work Study | 4,377.27 | 4,757.52 | 4,757.52 |
| 14B348 | Power over DTE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 615F10 | PAT | 23,212.68 | 14,939.00 | 14,939.00 |
| 14B348 | Power over DTE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61SNSH | Student Labor | 26,624.96 | 32,244.56 | 32,244.56 |
| 14B348 | Power over DTE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 613N30 | Graduate Research Assistant | 6,997.77 | 9,059.66 | 9,059.66 |
| 14B369 | Serial Attached SCSI | 613N50 | Graduate - Stipend Only | 358.92 | 542.08 | 542.08 |
| 14B369 | Serial Attached SCSI | 615F10 | PAT | 4,372.16 | 26,517.09 | 26,517.09 |
| 14B369 | Serial Attached SCSI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 617BHO | Operating Staff-Overtime | 43.99 | 71.06 | 71.06 |
| 14B369 | Serial Attached SCSI | 617F10 | Operating Staff | 4,244.95 | 7,450.17 | 7,450.17 |
| 14B369 | Serial Attached SCSI | 61CBHO | Part Time - Overtime | 0.00 | 24.38 | 24.38 |
| 14B369 | Serial Attached SCSI | 61CPHX | Part Time Hourly | 0.00 | 373.75 | 373.75 |
| 14B369 | Serial Attached SCSI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61KBBN | OTP-Bonus & Recruit-other than fac | 400.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61SNHO | Student Labor - Overtime | 95.32 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61SNSH | Student Labor | 26,624.65 | 21,763.19 | 21,763.19 |
| 14B369 | Serial Attached SCSI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B377 | USB-Universal Serial Bus | 613N30 | Graduate Research Assistant | 15,551.25 | 11,731.55 | 11,731.55 |
| 14B377 | USB-Universal Serial Bus | 613N50 | Graduate - Stipend Only | 997.10 | 193.60 | 193.60 |
| 14B377 | USB-Universal Serial Bus | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615F10 | PAT | 16,170.44 | 15,878.87 | 15,878.87 |
| 14B377 | USB-Universal Serial Bus | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CBHO | Part Time - Overtime | 0.00 | 9.68 | 9.68 |
| 14B377 | USB-Universal Serial Bus | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPHX | Part Time Hourly | 10,832.28 | 13,825.78 | 13,825.78 |
| 14B377 | USB-Universal Serial Bus | 61JBEX | Casual - Exempt | 0.00 | 10,250.00 | 10,250.00 |
| 14B377 | USB-Universal Serial Bus | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61SNHO | Student Labor - Overtime | 208.04 | 153.19 | 153.19 |
| 14B377 | USB-Universal Serial Bus | 61SNSH | Student Labor | 37,902.01 | 80,005.51 | 80,005.51 |
| 14B377 | USB-Universal Serial Bus | 61SNWS | College Work Study | 0.00 | 1,897.78 | 1,897.78 |
| 14B382 | Implementation of CUBE (IVS) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B382 | Implementation of CUBE (IVS) | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615F10 | PAT | 29,690.60 | 35,575.76 | 35,575.76 |
| 14B386 | Vox-Voice Over Consortium | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61CPHX | Part Time Hourly | 1,376.00 | 3,593.70 | 3,593.70 |
| 14B386 | Vox-Voice Over Consortium | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNSH | Student Labor | 9,659.34 | 5,930.90 | 5,930.90 |
| 14B386 | Vox-Voice Over Consortium | 61SNWS | College Work Study | 1,249.08 | 0.00 | 0.00 |
| 14B392 | SA Forum - Service Availability | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 14B392 | SA Forum - Service Availability | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B392 | SA Forum - Service Availability | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 613N30 | Graduate Research Assistant | 4,689.10 | 9,059.66 | 9,059.66 |
| 14B393 | SATA - Serial ATA | 613N50 | Graduate - Stipend Only | 119.64 | 425.92 | 425.92 |
| 14B393 | SATA - Serial ATA | 615F10 | PAT | 5,014.07 | 23,172.85 | 23,172.85 |
| 14B393 | SATA - Serial ATA | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 617BHO | Operating Staff-Overtime | 66.13 | 35.54 | 35.54 |
| 14B393 | SATA - Serial ATA | 617F10 | Operating Staff | 6,367.41 | 3,725.08 | 3,725.08 |
| 14B393 | SATA - Serial ATA | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61CPHX | Part Time Hourly | 2,617.13 | 373.75 | 373.75 |
| 14B393 | SATA - Serial ATA | 61JBEX | Casual - Exempt | 4,500.00 | 7,700.00 | 7,700.00 |
| 14B393 | SATA - Serial ATA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,530.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61SNHO | Student Labor - Overtime | 48.75 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61SNSH | Student Labor | 17,466.43 | 19,026.83 | 19,026.83 |
| 14B393 | SATA - Serial ATA | 61SNWS | College Work Study | 0.00 | 1,313.34 | 1,313.34 |
| 14B402 | Fecal Contamination Samples | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B402 | Fecal Contamination Samples | 61JBHS | Casual - Shift | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613B90 | Graduate Summer Appoint-Research | 3,605.63 | 2,866.01 | 2,866.01 |
| 14B411 | UV Disinfection of Water Validation | 613N30 | Graduate Research Assistant | 6,498.17 | 7,511.68 | 7,511.68 |
| 14B411 | UV Disinfection of Water Validation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNHO | Student Labor - Overtime | 0.00 | 28.72 | 28.72 |
| 14B411 | UV Disinfection of Water Validation | 61SNSH | Student Labor | 2,654.25 | 8,662.50 | 8,662.50 |
| 14B411 | UV Disinfection of Water Validation | 61SNWS | College Work Study | 3,000.48 | 545.25 | 545.25 |
| 14B411 | UV Disinfection of Water Validation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B478 | Analytical Ultracentrifugation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B478 | Analytical Ultracentrifugation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B490 | Polymer Research Consortium | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 6,045.86 | 6,045.86 |
| 14B490 | Polymer Research Consortium | 611F60 | Faculty NTT Research | 0.00 | 8,957.90 | 8,957.90 |
| 14B490 | Polymer Research Consortium | 613B90 | Graduate Summer Appoint-Research | 15,221.77 | 13,494.12 | 13,494.12 |
| 14B490 | Polymer Research Consortium | 613N30 | Graduate Research Assistant | 17,239.13 | 16,100.18 | 16,100.18 |
| 14B490 | Polymer Research Consortium | 613N70 | Graduate Fellow | 0.00 | 23,512.66 | 23,512.66 |
| 14B490 | Polymer Research Consortium | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 61CPEX | Part Time Salary | 12,140.08 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 61SNSH | Student Labor | 1,047.75 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615F10 | PAT | 0.00 | 2,377.21 | 2,377.21 |
| 14B535 | EHIS Management | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 27,612.09 | 27,612.09 |
| 14B539 | EHIS I and T | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,275.38 | 14,275.38 |
| 14B539 | EHIS I and T | 611F60 | Faculty NTT Research | 0.00 | 13,141.75 | 13,141.75 |
| 14B539 | EHIS I and T | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 615F10 | PAT | 0.00 | 18,000.14 | 18,000.14 |
| 14B539 | EHIS I and T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B540 | EHIS Flight and GSE Software | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 529.25 | 529.25 |
| 14B542 | EHIS Ground Processing Algs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B549 | Phase I Optimization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B549 | Phase I Optimization | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B549 | Phase I Optimization | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B585 | Evaluation of Eustoma | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B585 | Evaluation of Eustoma | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B585 | Evaluation of Eustoma | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 615F10 | PAT | 82,619.59 | 56,134.24 | 56,134.24 |
| 14B604 | MIPI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 617BHO | Operating Staff-Overtime | 44.00 | 70.17 | 70.17 |
| 14B604 | MIPI | 617F10 | Operating Staff | 4,244.95 | 6,750.57 | 6,750.57 |
| 14B604 | MIPI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CPHX | Part Time Hourly | 0.00 | 296.57 | 296.57 |
| 14B604 | MIPI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 500.00 | 500.00 |
| 14B604 | MIPI | 61SNHO | Student Labor - Overtime | 15.34 | 89.10 | 89.10 |
| 14B604 | MIPI | 61SNSH | Student Labor | 47,017.03 | 63,101.09 | 63,101.09 |
| 14B606 | Greenland Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B606 | Greenland Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 615F10 | PAT | 0.00 | 3,650.03 | 3,650.03 |
| 14B606 | Greenland Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 615F10 | PAT | 34,261.94 | 14,051.47 | 14,051.47 |
| 14B615 | Back Plane Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61SNHO | Student Labor - Overtime | 60.07 | 10.14 | 10.14 |
| 14B615 | Back Plane Ethernet | 61SNSH | Student Labor | 42,987.34 | 33,225.43 | 33,225.43 |
| 14B615 | Back Plane Ethernet | 61SNWS | College Work Study | 406.80 | 748.11 | 748.11 |
| 14B618 | NH IRC:IVS Multi-Beam | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B618 | NH IRC:IVS Multi-Beam | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B618 | NH IRC:IVS Multi-Beam | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B618 | NH IRC:IVS Multi-Beam | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B618 | NH IRC:IVS Multi-Beam | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 611F15 | Fac Tenure Track AAUP (UNH) | 7,497.95 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 613N30 | Graduate Research Assistant | 8,306.76 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 613N50 | Graduate - Stipend Only | 917.24 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 615F10 | PAT | 20,589.08 | 21,171.93 | 21,171.93 |
| 14B619 | Open Fabrics | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61CBHO | Part Time - Overtime | 41.50 | 12.45 | 12.45 |
| 14B619 | Open Fabrics | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61CPHX | Part Time Hourly | 10,103.45 | 9,134.15 | 9,134.15 |
| 14B619 | Open Fabrics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61SNHO | Student Labor - Overtime | 77.45 | 103.00 | 103.00 |
| 14B619 | Open Fabrics | 61SNSH | Student Labor | 36,873.95 | 29,417.26 | 29,417.26 |
| 14B619 | Open Fabrics | 61SNWS | College Work Study | 1,249.36 | 1,248.76 | 1,248.76 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B631 | Intranasal Insulin BP-IV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B631 | Intranasal Insulin BP-IV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B631 | Intranasal Insulin BP-IV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B640 | GRACE - NGA Climate Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B649 | Elemental Innovation Tow Test | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 613N30 | Graduate Research Assistant | 0.00 | 1,877.92 | 1,877.92 |
| 14B656 | DCB | 613N50 | Graduate - Stipend Only | 0.00 | 193.60 | 193.60 |
| 14B656 | DCB | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 615F10 | PAT | 0.00 | 21,209.17 | 21,209.17 |
| 14B656 | DCB | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 125.00 | 125.00 |
| 14B656 | DCB | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61SNSH | Student Labor | 0.00 | 7,991.20 | 7,991.20 |
| 14B656 | DCB | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B659 | Lysine Bioavailability | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B659 | Lysine Bioavailability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B659 | Lysine Bioavailability | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B667 | MAC DTRA SBIR | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 613N30 | Graduate Research Assistant | 15,551.25 | 15,100.80 | 15,100.80 |
| 14B676 | AVB-Audio Video Bridging | 613N50 | Graduate - Stipend Only | 1,196.40 | 387.20 | 387.20 |
| 14B676 | AVB-Audio Video Bridging | 615F10 | PAT | 59,291.66 | 47,636.94 | 47,636.94 |
| 14B676 | AVB-Audio Video Bridging | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61CBHO | Part Time - Overtime | 0.00 | 3.83 | 3.83 |
| 14B676 | AVB-Audio Video Bridging | 61CPHX | Part Time Hourly | 10,852.00 | 31,619.15 | 31,619.15 |
| 14B676 | AVB-Audio Video Bridging | 61JBEX | Casual - Exempt | 800.00 | 1,200.00 | 1,200.00 |
| 14B676 | AVB-Audio Video Bridging | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 100.00 | 100.00 |
| 14B676 | AVB-Audio Video Bridging | 61SNHO | Student Labor - Overtime | 230.88 | 61.23 | 61.23 |
| 14B676 | AVB-Audio Video Bridging | 61SNSH | Student Labor | 56,270.77 | 41,068.85 | 41,068.85 |
| 14B676 | AVB-Audio Video Bridging | 61SNWS | College Work Study | 1,453.81 | 2,496.59 | 2,496.59 |
| 14B677 | Evaluation of Grub Insecticide | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B677 | Evaluation of Grub Insecticide | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B681 | NHIRC:Albany Engr-Microcrack | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B681 | NHIRC:Albany Engr-Microcrack | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B681 | NHIRC:Albany Engr-Microcrack | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613N30 | Graduate Research Assistant | 0.00 | 7,666.56 | 7,666.56 |
| 14B686 | GPON | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 615F10 | PAT | 0.00 | 4,888.50 | 4,888.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B686 | GPON | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNSH | Student Labor | 0.00 | 6,932.16 | 6,932.16 |
| 14B686 | GPON | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B692 | Determine Protein Charge | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B692 | Determine Protein Charge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 615F10 | PAT | 0.00 | 229.03 | 229.03 |
| 14B695 | DFIRM | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 615F10 | PAT | 16,170.55 | 15,878.98 | 15,878.98 |
| 14B707 | 1588 - Precision Clock | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61CBHO | Part Time - Overtime | 0.00 | 67.50 | 67.50 |
| 14B707 | 1588 - Precision Clock | 61CPHX | Part Time Hourly | 10,435.50 | 11,790.00 | 11,790.00 |
| 14B707 | 1588 - Precision Clock | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61SNHO | Student Labor - Overtime | 0.00 | 39.96 | 39.96 |
| 14B707 | 1588 - Precision Clock | 61SNSH | Student Labor | 7,891.14 | 4,340.85 | 4,340.85 |
| 14B707 | 1588 - Precision Clock | 61SNWS | College Work Study | 1,044.88 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 613N30 | Graduate Research Assistant | 3,504.87 | 4,529.79 | 4,529.79 |
| 14B709 | 40-100 Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 518.44 | 774.40 | 774.40 |
| 14B709 | 40-100 Gigabit Ethernet | 615F10 | PAT | 40,278.80 | 34,494.08 | 34,494.08 |
| 14B709 | 40-100 Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61CPHX | Part Time Hourly | 4,331.97 | 777.56 | 777.56 |
| 14B709 | 40-100 Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 250.00 | 250.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (95.55) | (95.55) |
| 14B709 | 40-100 Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 43.88 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61SNSH | Student Labor | 15,292.48 | 20,451.04 | 20,451.04 |
| 14B709 | 40-100 Gigabit Ethernet | 61SNWS | College Work Study | 0.00 | 1,250.00 | 1,250.00 |
| 14B710 | Tree Pod Product Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B710 | Tree Pod Product Testing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 61CPHX | Part Time Hourly | 0.00 | 21,165.00 | 21,165.00 |
| 14B712 | Fecal Contamination Samples | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 61SNSH | Student Labor | 0.00 | 688.93 | 688.93 |
| 14B712 | Fecal Contamination Samples | 61SNWS | College Work Study | 0.00 | 2,443.49 | 2,443.49 |
| 14B713 | Copper Sea Trials | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B713 | Copper Sea Trials | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B713 | Copper Sea Trials | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B713 | Copper Sea Trials | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B722 | DWH Gomex | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B723 | DWH Escat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B724 | Intranasal Insulin BP-IV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B724 | Intranasal Insulin BP-IV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B724 | Intranasal Insulin BP-IV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B726 | StormTreat | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 611BXR | Supplemental-SR (A-Funds) | 6,210.01 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 611F60 | Faculty NTT Research | 0.00 | 1,370.01 | 1,370.01 |
| 14B731 | Polymer Workshop | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 61SNSH | Student Labor | 0.00 | 1,547.50 | 1,547.50 |
| 14B733 | Northern Europe Copper Cage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B733 | Northern Europe Copper Cage | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B733 | Northern Europe Copper Cage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B733 | Northern Europe Copper Cage | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B733 | Northern Europe Copper Cage | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611F15 | Fac Tenure Track AAUP (UNH) | 6,132.32 | 330.87 | 330.87 |
| 14B741 | Engineering Analysis Task 6 | 611F60 | Faculty NTT Research | 47,549.80 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 615F10 | PAT | 7,860.83 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 61CPHX | Part Time Hourly | 7,275.13 | 0.00 | 0.00 |
| 14B742 | G.hn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B745 | Pall Coporation X (10) | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B748 | NHIRC: NHICC-Organic Semicd | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B748 | NHIRC: NHICC-Organic Semicd | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B750 | ERMA GOMEX Continuation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B751 | Production of Itaconic Acid | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B751 | Production of Itaconic Acid | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B751 | Production of Itaconic Acid | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B751 | Production of Itaconic Acid | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 611BLE | Sabbatical Leave Earnings | 3,685.13 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,622.53 | 6,055.46 | 6,055.46 |
| 14B753 | NISMART-2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 611F60 | Faculty NTT Research | 0.00 | (879.29) | (879.29) |
| 14B753 | NISMART-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 615F10 | PAT | 29,635.21 | 33,382.20 | 33,382.20 |
| 14B753 | NISMART-2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61CPHX | Part Time Hourly | 0.00 | 3,971.25 | 3,971.25 |
| 14B753 | NISMART-2 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,741.64 | 1,741.64 |
| 14B755 | Small Satellite Project | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 615F10 | PAT | 94.48 | 6,896.97 | 6,896.97 |
| 14B755 | Small Satellite Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (3,597.94) | 20,589.35 | 20,589.35 |
| 14B756 | RRSW | 611F15 | Fac Tenure Track AAUP (UNH) | 25,792.56 | 31,258.49 | 31,258.49 |
| 14B756 | RRSW | 615F10 | PAT | 0.00 | 26,517.48 | 26,517.48 |
| 14B756 | RRSW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (888.34) | (888.34) |
| 14B757 | Space Weather | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B757 | Space Weather | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 61SNSH | Student Labor | 1,716.00 | 5,098.50 | 5,098.50 |
| 14B757 | Space Weather | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B760 | NHLBI Oxygen2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B760 | NHLBI Oxygen2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 61JBHX | Casual - Hourly | 0.00 | 1,666.26 | 1,666.26 |
| 14B762 | Insects, Birds and Powerlines | 61SNSH | Student Labor | 0.00 | 4,203.50 | 4,203.50 |
| 14B762 | Insects, Birds and Powerlines | 61SNWS | College Work Study | 0.00 | 1,777.25 | 1,777.25 |
| 14B762 | Insects, Birds and Powerlines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 613N30 | Graduate Research Assistant | 15,551.25 | 12,080.64 | 12,080.64 |
| 14B765 | NVMe | 613N50 | Graduate - Stipend Only | 0.00 | 193.66 | 193.66 |
| 14B765 | NVMe | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 615F10 | PAT | 52,580.78 | 32,831.51 | 32,831.51 |
| 14B765 | NVMe | 617BHO | Operating Staff-Overtime | 195.46 | 106.59 | 106.59 |
| 14B765 | NVMe | 617F10 | Operating Staff | 17,589.85 | 11,175.14 | 11,175.14 |
| 14B765 | NVMe | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61CPHX | Part Time Hourly | 0.00 | 552.51 | 552.51 |
| 14B765 | NVMe | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61SNHO | Student Labor - Overtime | 25.64 | 11.25 | 11.25 |
| 14B765 | NVMe | 61SNSH | Student Labor | 41,205.82 | 22,517.59 | 22,517.59 |
| 14B765 | NVMe | 61SNWS | College Work Study | 1,267.09 | 0.00 | 0.00 |
| 14B766 | Chemical Agent Swatch | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B766 | Chemical Agent Swatch | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B766 | Chemical Agent Swatch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,633.90 | 13,633.90 |
| 14B767 | MAC SBIR III NSPECT | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,596.11 | 14,596.11 |
| 14B767 | MAC SBIR III NSPECT | 611F60 | Faculty NTT Research | 0.00 | 624.60 | 624.60 |
| 14B767 | MAC SBIR III NSPECT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,313.00 | 5,313.00 |
| 14B767 | MAC SBIR III NSPECT | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 615F10 | PAT | 0.00 | 13,532.20 | 13,532.20 |
| 14B767 | MAC SBIR III NSPECT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B770 | Adsorption Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B770 | Adsorption Assessment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B770 | Adsorption Assessment | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B770 | Adsorption Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 30,692.25 | 30,692.25 |
| 14B774 | Nanofiltration Algae Oil Recov | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 61CPHX | Part Time Hourly | 0.00 | 108.00 | 108.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 61SNSH | Student Labor | 0.00 | 7,932.00 | 7,932.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 61SNWS | College Work Study | 0.00 | 769.50 | 769.50 |
| 14B774 | Nanofiltration Algae Oil Recov | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B775 | Luvata Mesh Field Trials | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B775 | Luvata Mesh Field Trials | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B775 | Luvata Mesh Field Trials | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B775 | Luvata Mesh Field Trials | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 615F10 | PAT | 0.00 | 168.92 | 168.92 |
| 14B779 | Measuring N Removal by Oysters | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B780 | NHLBI Cooper2B | 61SNSH | Student Labor | (896.01) | 1,341.00 | 1,341.00 |
| 14B780 | NHLBI Cooper2B | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B781 | Pilot Study for Hudson River | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B781 | Pilot Study for Hudson River | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B781 | Pilot Study for Hudson River | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B781 | Pilot Study for Hudson River | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B781 | Pilot Study for Hudson River | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 615F10 | PAT | 4,398.32 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 617BHO | Operating Staff-Overtime | 66.12 | 35.53 | 35.53 |
| 14B782 | MIPI Board | 617F10 | Operating Staff | 6,367.41 | 3,725.09 | 3,725.09 |
| 14B782 | MIPI Board | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 61CPHX | Part Time Hourly | 0.00 | 101.56 | 101.56 |
| 14B782 | MIPI Board | 61SNSH | Student Labor | 4,823.58 | 4,396.17 | 4,396.17 |
| 14B783 | Pilot Study for Wyandotte, MI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B783 | Pilot Study for Wyandotte, MI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B783 | Pilot Study for Wyandotte, MI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B783 | Pilot Study for Wyandotte, MI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B783 | Pilot Study for Wyandotte, MI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,191.31 | 7,191.31 |
| 14B784 | Wave-Particle Int in SW | 611F60 | Faculty NTT Research | 9,167.06 | 7,619.71 | 7,619.71 |
| 14B784 | Wave-Particle Int in SW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B785 | Miscellaneous Business | 611F60 | Faculty NTT Research | 0.00 | 490.14 | 490.14 |
| 14B785 | Miscellaneous Business | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B786 | Fish Farm in Turkey | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14B786 | Fish Farm in Turkey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B786 | Fish Farm in Turkey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,852.96 | 2,852.96 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B788 | Barrier Hydrodynamic Testing | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B789 | DISCOVER AQ: Chesapeake Bay | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B789 | DISCOVER AQ: Chesapeake Bay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B789 | DISCOVER AQ: Chesapeake Bay | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B789 | DISCOVER AQ: Chesapeake Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 613N30 | Graduate Research Assistant | 0.00 | 2,323.20 | 2,323.20 |
| 14B794 | Home Networking Consortium | 613N50 | Graduate - Stipend Only | 199.40 | 203.28 | 203.28 |
| 14B794 | Home Networking Consortium | 615F10 | PAT | 74,156.03 | 55,299.89 | 55,299.89 |
| 14B794 | Home Networking Consortium | 61CPHX | Part Time Hourly | 1,410.66 | 15,423.55 | 15,423.55 |
| 14B794 | Home Networking Consortium | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61SNHO | Student Labor - Overtime | 10.06 | 14.94 | 14.94 |
| 14B794 | Home Networking Consortium | 61SNSH | Student Labor | 73,594.16 | 58,495.19 | 58,495.19 |
| 14B794 | Home Networking Consortium | 61SNWS | College Work Study | 1,249.94 | 3,749.15 | 3,749.15 |
| 14B795 | Determining Bioavailability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B796 | Effect of Extrusion Temperatur | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B796 | Effect of Extrusion Temperatur | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B796 | Effect of Extrusion Temperatur | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B796 | Effect of Extrusion Temperatur | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | 615F10 | PAT | 343.63 | 18,477.27 | 18,477.27 |
| 14B797 | Turning on the Light | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B798 | ME DOT-Properties of Cement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B798 | ME DOT-Properties of Cement | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B798 | ME DOT-Properties of Cement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B799 | Strawberry Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B799 | Strawberry Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B801 | MIMO OTA Test Chamber | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B801 | MIMO OTA Test Chamber | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B801 | MIMO OTA Test Chamber | 613B90 | Graduate Summer Appoint-Research | 0.00 | (1,440.93) | (1,440.93) |
| 14B801 | MIMO OTA Test Chamber | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B801 | MIMO OTA Test Chamber | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 615F10 | PAT | 0.00 | (1,967.55) | (1,967.55) |
| 14B802 | CH2M Hill-Capping Eval | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B802 | CH2M Hill-Capping Eval | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B803 | Total Water Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B803 | Total Water Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B803 | Total Water Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B803 | Total Water Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B807 | Plant Response to SRT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 615F10 | PAT | 540.83 | 5,591.41 | 5,591.41 |
| 14B808 | Mission Assurance FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 615F10 | PAT | 305.16 | 5,847.58 | 5,847.58 |
| 14B809 | Mission Assurance FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 615F10 | PAT | 0.00 | 1,381.19 | 1,381.19 |
| 14B810 | Mission Assurance FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 615F10 | PAT | 0.00 | 9,640.04 | 9,640.04 |
| 14B811 | Program Management FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611F60 | Faculty NTT Research | 0.00 | 27,257.86 | 27,257.86 |
| 14B812 | Program Management FM3 | 615F10 | PAT | 0.00 | 11,696.61 | 11,696.61 |
| 14B812 | Program Management FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611F60 | Faculty NTT Research | 0.00 | 24,906.48 | 24,906.48 |
| 14B813 | Program Management FM4 | 615F10 | PAT | 0.00 | 1,003.00 | 1,003.00 |
| 14B813 | Program Management FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 66.87 | 66.87 |
| 14B814 | Fab & Assembly FM2 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 615F10 | PAT | 477.02 | 10,136.11 | 10,136.11 |
| 14B814 | Fab & Assembly FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 61CPHX | Part Time Hourly | 0.00 | 818.04 | 818.04 |
| 14B814 | Fab & Assembly FM2 | 61DBHO | Full Time Temp - Overtime | 0.00 | (2.54) | (2.54) |
| 14B814 | Fab & Assembly FM2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (35.30) | (35.30) |
| 14B815 | Fab & Assembly FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 65.67 | 65.67 |
| 14B815 | Fab & Assembly FM3 | 615F10 | PAT | 761.97 | 13,415.37 | 13,415.37 |
| 14B815 | Fab & Assembly FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 61CPHX | Part Time Hourly | 0.00 | 793.98 | 793.98 |
| 14B815 | Fab & Assembly FM3 | 61DBHO | Full Time Temp - Overtime | 0.00 | (2.48) | (2.48) |
| 14B815 | Fab & Assembly FM3 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (35.05) | (35.05) |
| 14B816 | Fab & Assembly FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 463.52 | 463.52 |
| 14B816 | Fab & Assembly FM4 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 615F10 | PAT | 938.72 | 22,057.42 | 22,057.42 |
| 14B816 | Fab & Assembly FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 61CPHX | Part Time Hourly | 0.00 | 2,977.23 | 2,977.23 |
| 14B816 | Fab & Assembly FM4 | 61DBHO | Full Time Temp - Overtime | 0.00 | (2.48) | (2.48) |
| 14B816 | Fab & Assembly FM4 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (35.05) | (35.05) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B817 | Integration & Test FM2 | 611F60 | Faculty NTT Research | 0.00 | 1,673.06 | 1,673.06 |
| 14B817 | Integration & Test FM2 | 615F10 | PAT | 6,247.40 | 32,059.99 | 32,059.99 |
| 14B817 | Integration & Test FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 61CPHX | Part Time Hourly | 0.00 | 2,760.00 | 2,760.00 |
| 14B818 | Integration & Test FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 197.74 | 197.74 |
| 14B818 | Integration & Test FM3 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 615F10 | PAT | 0.00 | 11,392.88 | 11,392.88 |
| 14B818 | Integration & Test FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 61CPHX | Part Time Hourly | 0.00 | 2,763.00 | 2,763.00 |
| 14B819 | Integration & Test FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,922.60 | 4,922.60 |
| 14B819 | Integration & Test FM4 | 611F60 | Faculty NTT Research | 0.00 | 5,168.69 | 5,168.69 |
| 14B819 | Integration & Test FM4 | 615F10 | PAT | 0.00 | 3,160.31 | 3,160.31 |
| 14B819 | Integration & Test FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 61CPHX | Part Time Hourly | 6,300.00 | 14,773.32 | 14,773.32 |
| 14B819 | Integration & Test FM4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B821 | Laufer Radome Wake | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B821 | Laufer Radome Wake | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B821 | Laufer Radome Wake | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B821 | Laufer Radome Wake | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B822 | Photoluminescent Powder Coat | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B822 | Photoluminescent Powder Coat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B822 | Photoluminescent Powder Coat | 61SNSH | Student Labor | 0.00 | 1,892.00 | 1,892.00 |
| 14B822 | Photoluminescent Powder Coat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 96.25 | 96.25 |
| 14B825 | Validation of Response App. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 61SNSH | Student Labor | 0.00 | 1,737.50 | 1,737.50 |
| 14B826 | Niacin Supplementation | 613B90 | Graduate Summer Appoint-Research | 4,292.31 | 7,885.47 | 7,885.47 |
| 14B826 | Niacin Supplementation | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 613N30 | Graduate Research Assistant | 0.00 | 15,100.02 | 15,100.02 |
| 14B826 | Niacin Supplementation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,447.27 | 3,810.16 | 3,810.16 |
| 14B827 | Geotechnical Test Embankment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,148.55 | 2,148.55 |
| 14B827 | Geotechnical Test Embankment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 611Q90 | Post Doc | 0.00 | 766.09 | 766.09 |
| 14B828 | BITC Miscellaneous Projects | 613B90 | Graduate Summer Appoint-Research | 3,095.27 | 18,202.43 | 18,202.43 |
| 14B828 | BITC Miscellaneous Projects | 613N30 | Graduate Research Assistant | 8,489.21 | 46,300.22 | 46,300.22 |
| 14B828 | BITC Miscellaneous Projects | 615F10 | PAT | 8,137.71 | 40,691.82 | 40,691.82 |
| 14B828 | BITC Miscellaneous Projects | 61CPHX | Part Time Hourly | 14,175.00 | 5,220.00 | 5,220.00 |
| 14B828 | BITC Miscellaneous Projects | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 400.00 | 400.00 |
| 14B828 | BITC Miscellaneous Projects | 61SNWS | College Work Study | 0.00 | 447.50 | 447.50 |
| 14B829 | Intel EPSD Test Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 61CPHX | Part Time Hourly | 0.00 | 1,068.44 | 1,068.44 |
| 14B829 | Intel EPSD Test Program | 61SNSH | Student Labor | 0.00 | 6,886.25 | 6,886.25 |
| 14B830 | Wind Energy Glider Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B830 | Wind Energy Glider Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B831 | Latex Binding Efficiency 4 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 5,450.62 | 5,450.62 |
| 14B831 | Latex Binding Efficiency 4 | 611F60 | Faculty NTT Research | 0.00 | 3,164.81 | 3,164.81 |
| 14B831 | Latex Binding Efficiency 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B831 | Latex Binding Efficiency 4 | 61SNSH | Student Labor | 0.00 | 3,509.00 | 3,509.00 |
| 14B831 | Latex Binding Efficiency 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B833 | OP SBIR Phase 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,472.82 | 12,087.88 | 12,087.88 |
| 14B833 | OP SBIR Phase 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B833 | OP SBIR Phase 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B833 | OP SBIR Phase 2 | 613B90 | Graduate Summer Appoint-Research | 4,873.42 | 10,816.85 | 10,816.85 |
| 14B833 | OP SBIR Phase 2 | 613N30 | Graduate Research Assistant | 6,000.00 | 15,100.02 | 15,100.02 |
| 14B833 | OP SBIR Phase 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B833 | OP SBIR Phase 2 | 615F10 | PAT | 9,415.97 | 6,245.97 | 6,245.97 |
| 14B835 | Swampscott Eelgrass Survey | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B835 | Swampscott Eelgrass Survey | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B835 | Swampscott Eelgrass Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B835 | Swampscott Eelgrass Survey | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14B835 | Swampscott Eelgrass Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B837 | Syncardia Mechanical Tests | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,868.75 | 3,868.75 |
| 14B837 | Syncardia Mechanical Tests | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B837 | Syncardia Mechanical Tests | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B837 | Syncardia Mechanical Tests | 61DTEX | Full Time Temp - Exempt | 0.00 | 6,380.51 | 6,380.51 |
| 14B837 | Syncardia Mechanical Tests | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 61SNSH | Student Labor | (13.65) | 2,613.00 | 2,613.00 |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B839 | Task Order 0011 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 26,967.15 | 26,967.15 |
| 14B839 | Task Order 0011 | 611F60 | Faculty NTT Research | 0.00 | 49,919.37 | 49,919.37 |
| 14B839 | Task Order 0011 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B839 | Task Order 0011 | 615F10 | PAT | 0.00 | 10,012.27 | 10,012.27 |
| 14B839 | Task Order 0011 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B839 | Task Order 0011 | 61SNSH | Student Labor | 0.00 | 2,513.60 | 2,513.60 |
| 14B840 | Aquamantys Cost-Effectiveness | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14B840 | Aquamantys Cost-Effectiveness | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B841 | BWSS WWFP Tsk G Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,619.58 | 7,833.98 | 7,833.98 |
| 14B841 | BWSS WWFP Tsk G Climate Change | 611F60 | Faculty NTT Research | 0.00 | 13,545.93 | 13,545.93 |
| 14B841 | BWSS WWFP Tsk G Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,400.18 | 8,400.18 |
| 14B842 | Operational Testing of Barrier | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 613B90 | Graduate Summer Appoint-Research | 0.00 | 960.00 | 960.00 |
| 14B842 | Operational Testing of Barrier | 615F10 | PAT | 22,576.28 | 18,394.04 | 18,394.04 |
| 14B842 | Operational Testing of Barrier | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B843 | Transparent Antenna Array | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B843 | Transparent Antenna Array | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B843 | Transparent Antenna Array | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,645.02 | 4,645.02 |
| 14B843 | Transparent Antenna Array | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B843 | Transparent Antenna Array | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B843 | Transparent Antenna Array | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B844 | NH IRC: Argen Tech Solutions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B844 | NH IRC: Argen Tech Solutions | 613B90 | Graduate Summer Appoint-Research | 2,676.51 | 3,977.41 | 3,977.41 |
| 14B844 | NH IRC: Argen Tech Solutions | 613N30 | Graduate Research Assistant | 0.00 | 15,100.02 | 15,100.02 |
| 14B844 | NH IRC: Argen Tech Solutions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B844 | NH IRC: Argen Tech Solutions | 61CPEX | Part Time Salary | 2,676.51 | 1,823.54 | 1,823.54 |
| 14B844 | NH IRC: Argen Tech Solutions | 61SNSH | Student Labor | 0.00 | 4,050.00 | 4,050.00 |
| 14B844 | NH IRC: Argen Tech Solutions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,302.34 | 13,497.36 | 13,497.36 |
| 14B845 | Marine Barrier Analysis | 611F60 | Faculty NTT Research | 0.00 | 7,326.21 | 7,326.21 |
| 14B845 | Marine Barrier Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 613N30 | Graduate Research Assistant | 0.00 | 8,091.37 | 8,091.37 |
| 14B845 | Marine Barrier Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 615F10 | PAT | 5,066.90 | 18,854.47 | 18,854.47 |
| 14B846 | ExxonMobile Consortium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B846 | ExxonMobile Consortium | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,269.53 | 3,269.53 |
| 14B846 | ExxonMobile Consortium | 613N30 | Graduate Research Assistant | 0.00 | 5,885.44 | 5,885.44 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B846 | ExxonMobile Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B847 | Lysine in Qualitech RPLys | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B847 | Lysine in Qualitech RPLys | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B847 | Lysine in Qualitech RPLys | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B847 | Lysine in Qualitech RPLys | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B847 | Lysine in Qualitech RPLys | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B848 | NH IRC: Obliterase Inc. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B848 | NH IRC: Obliterase Inc. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,214.95 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 611F60 | Faculty NTT Research | 7,399.18 | 19,005.14 | 19,005.14 |
| 14B850 | Cambridge Vulnerability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 61JBEX | Casual - Exempt | 0.00 | 450.00 | 450.00 |
| 14B851 | Real-time Location of Targets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,381.09 | 9,381.09 |
| 14B851 | Real-time Location of Targets | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,042.75 | 8,042.75 |
| 14B851 | Real-time Location of Targets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 613N30 | Graduate Research Assistant | 358.88 | 3,755.84 | 3,755.84 |
| 14B852 | Fidelity Partner Program | 613N50 | Graduate - Stipend Only | 119.64 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 615F10 | PAT | 19,611.18 | 8,326.49 | 8,326.49 |
| 14B852 | Fidelity Partner Program | 61CPHX | Part Time Hourly | 5,778.92 | 5,322.05 | 5,322.05 |
| 14B852 | Fidelity Partner Program | 61SNHO | Student Labor - Overtime | 0.00 | 109.20 | 109.20 |
| 14B852 | Fidelity Partner Program | 61SNSH | Student Labor | 3,562.88 | 12,631.92 | 12,631.92 |
| 14B852 | Fidelity Partner Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B853 | PC Connection Device Survey | 615F10 | PAT | 2,216.00 | 1,833.00 | 1,833.00 |
| 14B853 | PC Connection Device Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B854 | pH of Pharmaceutical Products | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,200.00 | 2,200.00 |
| 14B854 | pH of Pharmaceutical Products | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B854 | pH of Pharmaceutical Products | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,000.00 | 3,000.00 |
| 14B854 | pH of Pharmaceutical Products | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,579.23 | 13,579.23 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | 615F10 | PAT | 0.00 | 5,049.81 | 5,049.81 |
| 14B857 | Taylor River Sediment Monitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B857 | Taylor River Sediment Monitor | 615F10 | PAT | 0.00 | 8,347.81 | 8,347.81 |
| 14B857 | Taylor River Sediment Monitor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B857 | Taylor River Sediment Monitor | 61CPHX | Part Time Hourly | 0.00 | 1,794.00 | 1,794.00 |
| 14B857 | Taylor River Sediment Monitor | 61SNSH | Student Labor | 0.00 | 735.00 | 735.00 |
| 14B857 | Taylor River Sediment Monitor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,176.34 | 620.57 | 620.57 |
| 14B858 | Pall-Misc. Projects XIII | 613B90 | Graduate Summer Appoint-Research | 14,638.09 | 9,165.19 | 9,165.19 |
| 14B858 | Pall-Misc. Projects XIII | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 61CPHX | Part Time Hourly | 6,275.28 | 14,505.00 | 14,505.00 |
| 14B858 | Pall-Misc. Projects XIII | 61DTEX | Full Time Temp - Exempt | 29,690.88 | 38,720.72 | 38,720.72 |
| 14B858 | Pall-Misc. Projects XIII | 61SNSH | Student Labor | 9,406.07 | 19,247.19 | 19,247.19 |
| 14B858 | Pall-Misc. Projects XIII | 61SNWS | College Work Study | 0.00 | 1,502.76 | 1,502.76 |
| 14B858 | Pall-Misc. Projects XIII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,920.80 | 7,920.80 |
| 14B859 | StormTreat Phase II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 615F10 | PAT | 0.00 | 15,527.33 | 15,527.33 |
| 14B859 | StormTreat Phase II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B861 | Social Innovations Intern Prog | 61JBEX | Casual - Exempt | 0.00 | 581.44 | 581.44 |
| 14B861 | Social Innovations Intern Prog | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B862 | Lysine in RPLys Products | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B862 | Lysine in RPLys Products | 615F10 | PAT | 0.00 | 14,650.10 | 14,650.10 |
| 14B862 | Lysine in RPLys Products | 61CBHO | Part Time - Overtime | 0.00 | 103.70 | 103.70 |
| 14B862 | Lysine in RPLys Products | 61CPHX | Part Time Hourly | 0.00 | 726.46 | 726.46 |
| 14B862 | Lysine in RPLys Products | 61SNHO | Student Labor - Overtime | 0.00 | 11.43 | 11.43 |
| 14B862 | Lysine in RPLys Products | 61SNSH | Student Labor | 0.00 | 1,959.92 | 1,959.92 |
| 14B862 | Lysine in RPLys Products | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B863 | CLaDS at Sallie's Fen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 613N30 | Graduate Research Assistant | 11,722.76 | 22,649.25 | 22,649.25 |
| 14B864 | PCIe | 613N50 | Graduate - Stipend Only | 199.40 | 580.80 | 580.80 |
| 14B864 | PCIe | 615F10 | PAT | 9,495.65 | 19,698.82 | 19,698.82 |
| 14B864 | PCIe | 617BHO | Operating Staff-Overtime | 2.04 | 35.52 | 35.52 |
| 14B864 | PCIe | 617F10 | Operating Staff | 1,512.37 | 3,725.07 | 3,725.07 |
| 14B864 | PCIe | 61CBHO | Part Time - Overtime | 0.00 | 20.31 | 20.31 |
| 14B864 | PCIe | 61CPHX | Part Time Hourly | 0.00 | 325.00 | 325.00 |
| 14B864 | PCIe | 61SNHO | Student Labor - Overtime | 0.00 | 148.75 | 148.75 |
| 14B864 | PCIe | 61SNSH | Student Labor | 5,942.12 | 7,902.99 | 7,902.99 |
| 14B865 | Stantec Column Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 830.17 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 61CPHX | Part Time Hourly | 0.00 | 1,008.00 | 1,008.00 |
| 14B865 | Stantec Column Study | 61SNSH | Student Labor | 0.00 | 15,422.50 | 15,422.50 |
| 14B865 | Stantec Column Study | 61SNWS | College Work Study | 0.00 | 30.00 | 30.00 |
| 14B865 | Stantec Column Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B866 | ICCOPR - SRA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,152.50 | 3,152.50 |
| 14B866 | ICCOPR - SRA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B866 | ICCOPR - SRA | 615F10 | PAT | 0.00 | 7,825.25 | 7,825.25 |
| 14B866 | ICCOPR - SRA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B866 | ICCOPR - SRA | 61CPHX | Part Time Hourly | 0.00 | 13,630.00 | 13,630.00 |
| 14B866 | ICCOPR - SRA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61CPHX | Part Time Hourly | 2,754.00 | 2,571.00 | 2,571.00 |
| 14B867 | Hybrid Processing Squash | 61SNSH | Student Labor | 612.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 611F60 | Faculty NTT Research | 19,928.39 | 25,488.27 | 25,488.27 |
| 14B868 | Protein Interaction Modeling 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 61CPEX | Part Time Salary | 10,848.63 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 611BXR | Supplemental-SR (A-Funds) | 5,854.80 | 17,298.25 | 17,298.25 |
| 14B870 | Latex Binding Efficiency 5 | 611F60 | Faculty NTT Research | 6,160.61 | 19,252.26 | 19,252.26 |
| 14B870 | Latex Binding Efficiency 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 613N70 | Graduate Fellow | 0.00 | 1,879.83 | 1,879.83 |
| 14B870 | Latex Binding Efficiency 5 | 61CPEX | Part Time Salary | 5,654.60 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 61CPHX | Part Time Hourly | 9,843.75 | 12,543.75 | 12,543.75 |
| 14B870 | Latex Binding Efficiency 5 | 61SNSH | Student Labor | 4,818.75 | 4,200.00 | 4,200.00 |
| 14B870 | Latex Binding Efficiency 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,062.05 | 3,641.26 | 3,641.26 |
| 14B871 | JLab Bridged Appointment | 611F15 | Fac Tenure Track AAUP (UNH) | 27,490.16 | 37,000.00 | 37,000.00 |
| 14B871 | JLab Bridged Appointment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B872 | Aquamantys Cost-Effectiveness | 613N10 | Graduate Assistant | 0.00 | 3,708.75 | 3,708.75 |
| 14B872 | Aquamantys Cost-Effectiveness | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B873 | AT&T Foundation Grant | 61JBHX | Casual - Hourly | 0.00 | 3,039.84 | 3,039.84 |
| 14B873 | AT&T Foundation Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B874 | Numerical Modeling CH2M Hill | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,777.51 | 2,513.84 | 2,513.84 |
| 14B875 | Lysine in MetaboLys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B875 | Lysine in MetaboLys | 615F10 | PAT | 0.00 | 9,130.87 | 9,130.87 |
| 14B875 | Lysine in MetaboLys | 61SNSH | Student Labor | 0.00 | 1,990.52 | 1,990.52 |
| 14B875 | Lysine in MetaboLys | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,068.55 | 6,441.37 | 6,441.37 |
| 14B876 | Visualization, Human Systems | 611F15 | Fac Tenure Track AAUP (UNH) | 4,305.68 | 8,555.91 | 8,555.91 |
| 14B876 | Visualization, Human Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 613N30 | Graduate Research Assistant | 6,468.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 61CPHX | Part Time Hourly | 6,197.75 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 61SNSH | Student Labor | 5,670.50 | 8,404.00 | 8,404.00 |
| 14B876 | Visualization, Human Systems | 61SNWS | College Work Study | 828.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,781.67 | 3,363.00 | 3,363.00 |
| 14B877 | Mussel Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 613B90 | Graduate Summer Appoint-Research | 10,051.74 | 4,456.93 | 4,456.93 |
| 14B877 | Mussel Raft | 613N30 | Graduate Research Assistant | 90.18 | 2,314.10 | 2,314.10 |
| 14B877 | Mussel Raft | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B878 | Drop Blast Turbulence | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 2,999.00 | 2,999.00 |
| 14B878 | Drop Blast Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B878 | Drop Blast Turbulence | 613N30 | Graduate Research Assistant | 0.00 | 11,000.09 | 11,000.09 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B878 | Drop Blast Turbulence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B879 | Massport Disaster | 611F60 | Faculty NTT Research | 0.00 | 3,705.45 | 3,705.45 |
| 14B879 | Massport Disaster | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,414.82 | 5,950.26 | 5,950.26 |
| 14B880 | NSRC Wood Resources | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B881 | DARPA Active Authentication | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,158.41 | 0.00 | 0.00 |
| 14B881 | DARPA Active Authentication | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B881 | DARPA Active Authentication | 613B90 | Graduate Summer Appoint-Research | 7,342.91 | 2,657.17 | 2,657.17 |
| 14B881 | DARPA Active Authentication | 613N30 | Graduate Research Assistant | 3,987.19 | 7,550.00 | 7,550.00 |
| 14B881 | DARPA Active Authentication | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 615F10 | PAT | 0.00 | 396.30 | 396.30 |
| 14B882 | CLIN31 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 61CPHX | Part Time Hourly | 0.00 | 4,253.75 | 4,253.75 |
| 14B883 | Breeding Striped Pumpkins | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 61SNSH | Student Labor | 4,010.75 | 0.00 | 0.00 |
| 14B884 | Arcadis-AquaGate Geotech | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B884 | Arcadis-AquaGate Geotech | 615F10 | PAT | 0.00 | 11,533.53 | 11,533.53 |
| 14B884 | Arcadis-AquaGate Geotech | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B884 | Arcadis-AquaGate Geotech | 61SNSH | Student Labor | 0.00 | 150.50 | 150.50 |
| 14B885 | Manufactured Alloy 718 | 613B90 | Graduate Summer Appoint-Research | (1,036.20) | 2,125.73 | 2,125.73 |
| 14B885 | Manufactured Alloy 718 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B886 | Bioavailability of Lysine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B886 | Bioavailability of Lysine | 613B90 | Graduate Summer Appoint-Research | 171.05 | 78.95 | 78.95 |
| 14B886 | Bioavailability of Lysine | 615F10 | PAT | 4,630.47 | 19,389.18 | 19,389.18 |
| 14B886 | Bioavailability of Lysine | 61SNHO | Student Labor - Overtime | 0.00 | 34.13 | 34.13 |
| 14B886 | Bioavailability of Lysine | 61SNSH | Student Labor | 173.07 | 1,020.08 | 1,020.08 |
| 14B886 | Bioavailability of Lysine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 611F60 | Faculty NTT Research | 0.00 | 9,023.49 | 9,023.49 |
| 14B887 | Herring River Restoration Mode | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 611F60 | Faculty NTT Research | 4,803.82 | 8,230.83 | 8,230.83 |
| 14B888 | LIG Sciences SBIR Phase 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 615F10 | PAT | (2,055.10) | 4,645.99 | 4,645.99 |
| 14B888 | LIG Sciences SBIR Phase 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 71,341.18 | 10,337.46 | 10,337.46 |
| 14B889 | Cal-FM2 | 611F15 | Fac Tenure Track AAUP (UNH) | 11,752.81 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611F60 | Faculty NTT Research | 26,315.85 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 615F10 | PAT | 9,701.73 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 61CPHX | Part Time Hourly | 14,027.25 | 2,503.64 | 2,503.64 |
| 14B892 | Transparent Mesh Networks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,823.21 | 7,425.55 | 7,425.55 |
| 14B892 | Transparent Mesh Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613B90 | Graduate Summer Appoint-Research | 5,203.12 | 4,863.94 | 4,863.94 |
| 14B892 | Transparent Mesh Networks | 613N30 | Graduate Research Assistant | 15,550.08 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,159.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 611F60 | Faculty NTT Research | 2,503.80 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 615F10 | PAT | 34,511.53 | 8,555.12 | 8,555.12 |
| 14B893 | Forect Carbon Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B894 | Marsh Creation NMP Portsmouth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,601.13 | 996.18 | 996.18 |
| 14B894 | Marsh Creation NMP Portsmouth | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 615F10 | PAT | 2,654.30 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 613B90 | Graduate Summer Appoint-Research | 3,677.16 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 613N30 | Graduate Research Assistant | 7,814.91 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 615F10 | PAT | 22,114.39 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 61CPEX | Part Time Salary | 2,500.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 61CPHX | Part Time Hourly | 3,435.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 61DTEX | Full Time Temp - Exempt | 1,000.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 61JBEX | Casual - Exempt | 12,875.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B897 | HCBS Field Test Survey | 61SNSH | Student Labor | 7,238.45 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 61SNWS | College Work Study | 563.01 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 615F10 | PAT | 4,506.87 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 61CPHX | Part Time Hourly | 8,810.00 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 615F10 | PAT | 3,384.13 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,230.79 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611F15 | Fac Tenure Track AAUP (UNH) | 11,916.29 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611Q90 | Post Doc | 6,130.28 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61CPEX | Part Time Salary | 1,270.40 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 611F60 | Faculty NTT Research | 15,470.31 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 615F10 | PAT | 7,139.50 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 615F10 | PAT | 11,462.75 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 61SNSH | Student Labor | 3,921.70 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 61SNWS | College Work Study | 284.42 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,153.87 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 611F15 | Fac Tenure Track AAUP (UNH) | 10,360.09 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 61CPEX | Part Time Salary | 23,700.02 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 61JBEX | Casual - Exempt | 13,800.02 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 61CPHX | Part Time Hourly | 3,000.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 615F10 | PAT | 43,561.30 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 611F60 | Faculty NTT Research | 4,999.12 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 61CPHX | Part Time Hourly | 335.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 61SNSH | Student Labor | 1,465.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 613B90 | Graduate Summer Appoint-Research | 4,060.80 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B910 | DMT South Boston Sanborn Head | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B910 | DMT South Boston Sanborn Head | 61SNSH | Student Labor | 500.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 611F60 | Faculty NTT Research | 27,500.31 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 613B90 | Graduate Summer Appoint-Research | 2,400.01 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 61CPEX | Part Time Salary | 10,164.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 61CPHX | Part Time Hourly | 2,567.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 615F10 | PAT | 25,669.74 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 61SNSH | Student Labor | 3,902.64 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 61SNWS | College Work Study | 163.75 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 249.40 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 24,341.71 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 617F10 | Operating Staff | 8,399.52 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B915 | Tidal Energy Resource PNSY | 61SNSH | Student Labor | 726.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615F10 | PAT | 945.45 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61CPHX | Part Time Hourly | 4,421.50 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61DBHO | Full Time Temp - Overtime | 41.63 | 0.00 | 0.00 |
| 14F018 | PDE5 Inhibitors Rod Photoreceptors | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14F081 | SeagrassNet in Belize & MRER | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CBHX | Part Time Hourly (w/ status) | 434.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CPEX | Part Time Salary | 6,500.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CPHX | Part Time Hourly | 0.00 | 4,200.00 | 4,200.00 |
| 14F086 | Confucius Institute | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61SNSH | Student Labor | 1,180.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61SNWS | College Work Study | 143.50 | 60.00 | 60.00 |
| 14F086 | Confucius Institute | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F089 | SINTEF Off-Campus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F089 | SINTEF Off-Campus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F089 | SINTEF Off-Campus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F092 | Mechanisms Underlying Priming | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F092 | Mechanisms Underlying Priming | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F092 | Mechanisms Underlying Priming | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14F095 | PhD Support Agnes Mortensen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F098 | Jamaica PATH Evaluation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,017.45 | 3,017.45 |
| 14F098 | Jamaica PATH Evaluation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F098 | Jamaica PATH Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,423.09 | 9,423.09 |
| 14F099 | HYDROFOUL Tank Testing | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,400.00 | 2,400.00 |
| 14F099 | HYDROFOUL Tank Testing | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F102 | Mechanisms Underlying Priming | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F102 | Mechanisms Underlying Priming | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F104 | Grenada Mangrove Assessment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F104 | Grenada Mangrove Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 615F10 | PAT | 0.00 | 9,787.44 | 9,787.44 |
| 14F106 | Indian Ocean | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61CPHX | Part Time Hourly | 0.00 | 112.50 | 112.50 |
| 14F111 | Breeding Hybrid Squash | 61SNSH | Student Labor | 1,248.50 | 2,640.00 | 2,640.00 |
| 14F111 | Breeding Hybrid Squash | 61SNWS | College Work Study | 620.47 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,292.16 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611F60 | Faculty NTT Research | 0.00 | 4,388.64 | 4,388.64 |
| 14F115 | Funding Guidelines and Tips | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 613N30 | Graduate Research Assistant | 0.00 | 25,500.18 | 25,500.18 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14F116 | GEBCO Training Project Year 9 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 615F10 | PAT | 0.00 | 22,348.99 | 22,348.99 |
| 14F116 | GEBCO Training Project Year 9 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F118 | NTT Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F118 | NTT Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 611F70 | Faculty NTT Clinical | 0.00 | (451.38) | (451.38) |
| 14F119 | SMDP 2013 | 61CPEX | Part Time Salary | 0.00 | (257.00) | (257.00) |
| 14F120 | Closed Flexible Cages | 611BFX | Faculty Casual | 6,000.00 | 3,000.00 | 3,000.00 |
| 14F120 | Closed Flexible Cages | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | 613N30 | Graduate Research Assistant | 10,498.65 | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | 615F10 | PAT | 0.00 | 4,580.38 | 4,580.38 |
| 14F120 | Closed Flexible Cages | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F121 | 2nd Generation AjiPro-L | 615F10 | PAT | 0.00 | 924.91 | 924.91 |
| 14F121 | 2nd Generation AjiPro-L | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F121 | 2nd Generation AjiPro-L | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F121 | 2nd Generation AjiPro-L | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 613N30 | Graduate Research Assistant | 19,741.07 | 131,220.12 | 131,220.12 |
| 14F122 | GEBCO Training Project Year 10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 615F10 | PAT | 0.00 | 55,461.96 | 55,461.96 |
| 14F122 | GEBCO Training Project Year 10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 61CPEX | Part Time Salary | 8,778.00 | 25,935.00 | 25,935.00 |
| 14F122 | GEBCO Training Project Year 10 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 611F70 | Faculty NTT Clinical | 0.00 | 3,143.78 | 3,143.78 |
| 14F124 | Rural Finance Centre | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F125 | Latex Film Formation | 611F60 | Faculty NTT Research | 0.00 | 2,573.16 | 2,573.16 |
| 14F125 | Latex Film Formation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F126 | NTT Project-Home Network | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 5,343.36 | 5,343.36 |
| 14F126 | NTT Project-Home Network | 615F10 | PAT | 0.00 | 5,956.08 | 5,956.08 |
| 14F126 | NTT Project-Home Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F126 | NTT Project-Home Network | 61CBHO | Part Time - Overtime | 0.00 | 48.40 | 48.40 |
| 14F126 | NTT Project-Home Network | 61CPHX | Part Time Hourly | 0.00 | 6,751.80 | 6,751.80 |
| 14F126 | NTT Project-Home Network | 61SNSH | Student Labor | 0.00 | 6,545.41 | 6,545.41 |
| 14F127 | Bioavailability of Methionine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F127 | Bioavailability of Methionine | 615F10 | PAT | 0.00 | 10,005.99 | 10,005.99 |
| 14F127 | Bioavailability of Methionine | 61SNSH | Student Labor | 0.00 | 2,448.35 | 2,448.35 |
| 14F127 | Bioavailability of Methionine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,854.63 | 6,854.63 |
| 14F128 | SMDP MasterCard Foundation | 611F70 | Faculty NTT Clinical | 15,587.82 | 6,558.74 | 6,558.74 |
| 14F128 | SMDP MasterCard Foundation | 615F10 | PAT | 2,388.72 | 1,378.60 | 1,378.60 |
| 14F128 | SMDP MasterCard Foundation | 617F10 | Operating Staff | 0.00 | 2,174.94 | 2,174.94 |
| 14F128 | SMDP MasterCard Foundation | 61CPEX | Part Time Salary | 3,024.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 611F60 | Faculty NTT Research | 21,115.52 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,054.89 | 351.63 | 351.63 |
| 14F130 | Blue Carbon in Marshes | 611F60 | Faculty NTT Research | 6,287.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 613N30 | Graduate Research Assistant | 132,775.14 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 615F10 | PAT | 66,392.39 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F134 | Chapters in Life Stories | 611Q90 | Post Doc | 39,256.43 | 0.00 | 0.00 |
| 14F135 | Fulbright Scholar AY 14-15 | 611F15 | Fac Tenure Track AAUP (UNH) | 25,641.52 | 0.00 | 0.00 |
| 14F135 | Fulbright Scholar AY 14-15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 615F10 | PAT | 18,584.30 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 61CPHX | Part Time Hourly | 256.50 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 61SNHO | Student Labor - Overtime | 82.23 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 61SNSH | Student Labor | 6,068.66 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 61SNWS | College Work Study | 92.58 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 611BXM | Supplemental-Other-Misc | 400.00 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14F139 | Latex Film Formation 2 | 611F60 | Faculty NTT Research | 7,876.08 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 61CPEX | Part Time Salary | 5,188.81 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 615F10 | PAT | 1,758.51 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 61CPHX | Part Time Hourly | 2,800.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 611BSO | Summer Salaries AY faculty - other | 4,162.56 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 611F70 | Faculty NTT Clinical | 7,183.36 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 615F10 | PAT | 2,228.99 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 61CPEX | Part Time Salary | 3,024.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 61JBHX | Casual - Hourly | 2,047.49 | 0.00 | 0.00 |
| 14F142 | Proposal for TDH About WCST | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F142 | Proposal for TDH About WCST | 615F10 | PAT | 5,375.91 | 0.00 | 0.00 |
| 14G005 | Family Connections | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G148 | Rochester CDBG | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G158 | Monitoring Work Plan 2007-2009 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G164 | 2008-09 Manchester CDBG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G164 | 2008-09 Manchester CDBG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G176 | FY 09 NEIEN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G176 | FY 09 NEIEN | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14G176 | FY 09 NEIEN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G188 | NH Sustainable Communities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G188 | NH Sustainable Communities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G189 | Claremont City Center Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G189 | Claremont City Center Project | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,168.28 | 3,168.28 |
| 14G190 | CA Agriculture Greenhouse Gas | 611F60 | Faculty NTT Research | 0.00 | 3,595.82 | 3,595.82 |
| 14G190 | CA Agriculture Greenhouse Gas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G190 | CA Agriculture Greenhouse Gas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G193 | 2011-12 Rochester CDBG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G193 | 2011-12 Rochester CDBG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G193 | 2011-12 Rochester CDBG | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G195 | PTSI Plum Island Sound | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14G195 | PTSI Plum Island Sound | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14G195 | PTSI Plum Island Sound | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G195 | PTSI Plum Island Sound | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14G195 | PTSI Plum Island Sound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G196 | South Berwick RSMS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G196 | South Berwick RSMS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G198 | Hampton Falls RSMS Update | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G198 | Hampton Falls RSMS Update | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G200 | Hampton NH Sign & Ordinance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G200 | Hampton NH Sign & Ordinance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G200 | Hampton NH Sign & Ordinance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 611F70 | Faculty NTT Clinical | 0.00 | 751.30 | 751.30 |
| 14G201 | Sustainable Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 615F10 | PAT | 117.00 | 2,577.67 | 2,577.67 |
| 14G201 | Sustainable Communities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 61JBEX | Casual - Exempt | 0.00 | 50.00 | 50.00 |
| 14G201 | Sustainable Communities | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRP-Wake | 611F60 | Faculty NTT Research | 8,139.49 | 0.00 | 0.00 |
| 14G202 | SCRP-Wake | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRP-Wake | 613N50 | Graduate - Stipend Only | 0.00 | 867.40 | 867.40 |
| 14G203 | SCRP-Rubin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G203 | SCRP-Rubin | 615F10 | PAT | 4,184.65 | 1,999.87 | 1,999.87 |
| 14G204 | SCRP-French | 615F10 | PAT | 481.82 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 616F10 | Extension Educator | 0.00 | 6,511.87 | 6,511.87 |
| 14G205 | 2012-13 Rochester CDBG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G205 | 2012-13 Rochester CDBG | 615F10 | PAT | 0.00 | (1.44) | (1.44) |
| 14G206 | Montpelier VT RSMS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G206 | Montpelier VT RSMS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G206 | Montpelier VT RSMS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G207 | Portsmouth Coastal Resilience | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G207 | Portsmouth Coastal Resilience | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G208 | Guding NEC Restoration in ME | 611F60 | Faculty NTT Research | 0.00 | 465.51 | 465.51 |
| 14G208 | Guding NEC Restoration in ME | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G208 | Guding NEC Restoration in ME | 613N30 | Graduate Research Assistant | 0.00 | 3,774.97 | 3,774.97 |
| 14G208 | Guding NEC Restoration in ME | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G209 | Somers CT RSMS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G209 | Somers CT RSMS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G212 | SPU Bio-retention | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G212 | SPU Bio-retention | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G212 | SPU Bio-retention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 613N30 | Graduate Research Assistant | 0.00 | 3,775.05 | 3,775.05 |
| 14G214 | Cottontail Connecticut | 61SNSH | Student Labor | 3,296.50 | 519.75 | 519.75 |
| 14G215 | OSP Workshop | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 615F10 | PAT | 0.00 | 123.18 | 123.18 |
| 14G215 | OSP Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G216 | Eelgrass Plum Island Sound | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,000.00 | 4,000.00 |
| 14G216 | Eelgrass Plum Island Sound | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G216 | Eelgrass Plum Island Sound | 61JBEX | Casual - Exempt | 0.00 | 9,056.05 | 9,056.05 |
| 14G216 | Eelgrass Plum Island Sound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G217 | Alaska Health Care Commission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G217 | Alaska Health Care Commission | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G219 | NE Tribes NPS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G219 | NE Tribes NPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G219 | NE Tribes NPS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 615F10 | PAT | 1,705.28 | 15,336.26 | 15,336.26 |
| 14G220 | Berry Brook III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 61CPHX | Part Time Hourly | 2,496.00 | 2,088.00 | 2,088.00 |
| 14G221 | Northeast Wood Pellet Storage | 611F60 | Faculty NTT Research | 3,281.55 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 615F10 | PAT | 2,563.91 | 9,960.59 | 9,960.59 |
| 14G221 | Northeast Wood Pellet Storage | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 61CPHX | Part Time Hourly | 75.00 | 1,571.25 | 1,571.25 |
| 14G221 | Northeast Wood Pellet Storage | 61JBEX | Casual - Exempt | 2,226.84 | 0.00 | 0.00 |
| 14G222 | Coastal Tourism Inventory | 61CPHX | Part Time Hourly | (777.50) | 1,157.50 | 1,157.50 |
| 14G222 | Coastal Tourism Inventory | 61JBEX | Casual - Exempt | 0.00 | 500.00 | 500.00 |
| 14G222 | Coastal Tourism Inventory | 61SNSH | Student Labor | 2,927.00 | 3,209.25 | 3,209.25 |
| 14G222 | Coastal Tourism Inventory | 61SNWS | College Work Study | 0.00 | 667.50 | 667.50 |
| 14G222 | Coastal Tourism Inventory | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G223 | 2013-14 Rochester CDBG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G223 | 2013-14 Rochester CDBG | 615F10 | PAT | 0.00 | 8,213.73 | 8,213.73 |
| 14G224 | Roadmaps to Health Initiative | 611F60 | Faculty NTT Research | 0.00 | 3,191.79 | 3,191.79 |
| 14G224 | Roadmaps to Health Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G224 | Roadmaps to Health Initiative | 613N30 | Graduate Research Assistant | 0.00 | 12,359.56 | 12,359.56 |
| 14G224 | Roadmaps to Health Initiative | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G224 | Roadmaps to Health Initiative | 615F10 | PAT | 0.00 | 250.44 | 250.44 |
| 14G224 | Roadmaps to Health Initiative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G224 | Roadmaps to Health Initiative | 617F10 | Operating Staff | 0.00 | 200.00 | 200.00 |
| 14G224 | Roadmaps to Health Initiative | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,729.33 | 2,169.47 | 2,169.47 |
| 14G225 | RIDOT PRS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 613B90 | Graduate Summer Appoint-Research | 7,238.31 | 4,110.29 | 4,110.29 |
| 14G225 | RIDOT PRS | 613N30 | Graduate Research Assistant | 0.00 | 15,100.80 | 15,100.80 |
| 14G225 | RIDOT PRS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 61SNSH | Student Labor | 2,475.00 | 3,550.30 | 3,550.30 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G226 | Water Transparency Field Study | 611F60 | Faculty NTT Research | 0.00 | 3,407.61 | 3,407.61 |
| 14G226 | Water Transparency Field Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G226 | Water Transparency Field Study | 615F10 | PAT | 0.00 | 2,202.66 | 2,202.66 |
| 14G226 | Water Transparency Field Study | 61CPHX | Part Time Hourly | 0.00 | 3,729.00 | 3,729.00 |
| 14G226 | Water Transparency Field Study | 61SNSH | Student Labor | 0.00 | 370.00 | 370.00 |
| 14G226 | Water Transparency Field Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G227 | 2013-14 Grafton CEDC | 61CPEX | Part Time Salary | 0.00 | 4,319.82 | 4,319.82 |
| 14G227 | 2013-14 Grafton CEDC | 61CPHX | Part Time Hourly | 0.00 | 720.00 | 720.00 |
| 14G227 | 2013-14 Grafton CEDC | 61DTEX | Full Time Temp - Exempt | 0.00 | 6,335.33 | 6,335.33 |
| 14G228 | MHCC | 615F10 | PAT | 0.00 | 7,182.38 | 7,182.38 |
| 14G228 | MHCC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G229 | Rednet Outreach Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G229 | Rednet Outreach Plan | 616F10 | Extension Educator | 17,890.84 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 611F60 | Faculty NTT Research | 685.00 | 2,895.29 | 2,895.29 |
| 14G230 | Roadmaps to Health Inititative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 613N30 | Graduate Research Assistant | 4,457.15 | 8,433.36 | 8,433.36 |
| 14G230 | Roadmaps to Health Inititative | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 615F10 | PAT | 233.63 | 129.27 | 129.27 |
| 14G230 | Roadmaps to Health Inititative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 617F10 | Operating Staff | 100.00 | 100.00 | 100.00 |
| 14G230 | Roadmaps to Health Inititative | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiorne | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiorne | 61CPHX | Part Time Hourly | 400.00 | 560.00 | 560.00 |
| 14G232 | 2014-2015 CDBG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G232 | 2014-2015 CDBG | 615F10 | PAT | 8,666.59 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 611F60 | Faculty NTT Research | 11,943.33 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 61CBHO | Part Time - Overtime | 5.63 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 61CPHX | Part Time Hourly | 12,206.44 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 61SNHO | Student Labor - Overtime | 31.50 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 61SNSH | Student Labor | 2,814.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 611F60 | Faculty NTT Research | 20,302.35 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 615F10 | PAT | 8,419.89 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 61CPHX | Part Time Hourly | 1,998.06 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 61SNSH | Student Labor | 2,653.75 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,626.60 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 611F60 | Faculty NTT Research | 14,203.01 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 613B90 | Graduate Summer Appoint-Research | 6,120.03 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 615F10 | PAT | 3,280.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 616F10 | Extension Educator | 11,084.09 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 61CPHX | Part Time Hourly | 22,072.32 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 615F10 | PAT | 23,894.58 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 61CPEX | Part Time Salary | 28,215.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 61CPHX | Part Time Hourly | 1,001.16 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611F60 | Faculty NTT Research | 21,500.82 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611Q90 | Post Doc | 9,961.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F10 | PAT | 0.00 | 17,298.34 | 17,298.34 |
| 14GX00 | Forestry-Cty Reimbursal | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 616F10 | Extension Educator | 8,246.44 | 317,249.35 | 317,249.35 |
| 14GX00 | Forestry-Cty Reimbursal | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14GX00 | Forestry-Cty Reimbursal | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 615F10 | PAT | 0.00 | 11,697.57 | 11,697.57 |
| 14GX11 | Belknap County FY '13 | 616F10 | Extension Educator | 0.00 | 1,348.62 | 1,348.62 |
| 14GX11 | Belknap County FY '13 | 617F10 | Operating Staff | 0.00 | 31,764.48 | 31,764.48 |
| 14GX12 | Carroll County FY '13 | 615F10 | PAT | 0.00 | 1,329.13 | 1,329.13 |
| 14GX12 | Carroll County FY '13 | 616F10 | Extension Educator | 0.00 | 33,392.73 | 33,392.73 |
| 14GX12 | Carroll County FY '13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 617F10 | Operating Staff | 0.00 | 17,867.52 | 17,867.52 |
| 14GX12 | Carroll County FY '13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 616F10 | Extension Educator | 0.00 | 25,043.94 | 25,043.94 |
| 14GX13 | Cheshire County FY '13 | 617F10 | Operating Staff | 0.00 | 18,898.02 | 18,898.02 |
| 14GX14 | Coos County FY '13 | 615F10 | PAT | 0.00 | 1,722.34 | 1,722.34 |
| 14GX14 | Coos County FY '13 | 616F10 | Extension Educator | 0.00 | 25,049.05 | 25,049.05 |
| 14GX15 | Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 615F10 | PAT | 0.00 | 16,799.63 | 16,799.63 |
| 14GX17 | Merrimack County FY '13 | 616F10 | Extension Educator | 0.00 | 33,712.93 | 33,712.93 |
| 14GX17 | Merrimack County FY '13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 617F10 | Operating Staff | 0.00 | 55,326.04 | 55,326.04 |
| 14GX17 | Merrimack County FY '13 | 61JBHX | Casual - Hourly | 0.00 | 1,142.20 | 1,142.20 |
| 14GX18 | Rockingham County FY '12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 615F10 | PAT | 0.00 | 15,595.40 | 15,595.40 |
| 14GX19 | Strafford County FY '13 | 616F10 | Extension Educator | 0.00 | 8,321.61 | 8,321.61 |
| 14GX19 | Strafford County FY '13 | 617F10 | Operating Staff | 0.00 | 13,113.44 | 13,113.44 |
| 14GX20 | Sullivan County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14GX20 | Sullivan County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 615F10 | PAT | 12,010.57 | 11,866.61 | 11,866.61 |
| 14GX21 | Belknap County FY 14 | 616F10 | Extension Educator | 17,748.57 | 16,841.98 | 16,841.98 |
| 14GX21 | Belknap County FY 14 | 617F10 | Operating Staff | 16,903.04 | 16,512.00 | 16,512.00 |
| 14GX22 | Carroll County FY 14 | 615F10 | PAT | 5,986.40 | 4,939.22 | 4,939.22 |
| 14GX22 | Carroll County FY 14 | 616F10 | Extension Educator | 34,314.91 | 34,220.28 | 34,220.28 |
| 14GX22 | Carroll County FY 14 | 617BHO | Operating Staff-Overtime | 210.42 | 415.92 | 415.92 |
| 14GX22 | Carroll County FY 14 | 617F10 | Operating Staff | 18,173.49 | 17,607.28 | 17,607.28 |
| 14GX23 | Cheshire County FY 14 | 616F10 | Extension Educator | 25,668.89 | 25,067.83 | 25,067.83 |
| 14GX23 | Cheshire County FY 14 | 617F10 | Operating Staff | 17,315.53 | 16,925.61 | 16,925.61 |
| 14GX24 | Coos County FY 14 | 615F10 | PAT | 620.82 | 2,077.38 | 2,077.38 |
| 14GX24 | Coos County FY 14 | 616F10 | Extension Educator | 25,725.48 | 25,123.00 | 25,123.00 |
| 14GX25 | Grafton County FY '14 | 615F10 | PAT | 0.00 | 31,892.43 | 31,892.43 |
| 14GX25 | Grafton County FY '14 | 616F10 | Extension Educator | 0.01 | 68,036.08 | 68,036.08 |
| 14GX26 | Hillsborough County FY '14 | 615F10 | PAT | 0.00 | 32,031.28 | 32,031.28 |
| 14GX26 | Hillsborough County FY '14 | 616F10 | Extension Educator | 0.00 | 117,121.47 | 117,121.47 |
| 14GX26 | Hillsborough County FY '14 | 617BHO | Operating Staff-Overtime | 0.00 | 102.27 | 102.27 |
| 14GX26 | Hillsborough County FY '14 | 617F10 | Operating Staff | 0.00 | 69,767.21 | 69,767.21 |
| 14GX26 | Hillsborough County FY '14 | 61CPHX | Part Time Hourly | 0.00 | 1,054.50 | 1,054.50 |
| 14GX27 | Merrimack County FY '14 | 615F10 | PAT | 24,667.86 | 24,099.54 | 24,099.54 |
| 14GX27 | Merrimack County FY '14 | 616F10 | Extension Educator | 34,667.02 | 33,878.24 | 33,878.24 |
| 14GX27 | Merrimack County FY '14 | 617BHO | Operating Staff-Overtime | 4.28 | 4.29 | 4.29 |
| 14GX27 | Merrimack County FY '14 | 617F10 | Operating Staff | 56,711.35 | 56,097.48 | 56,097.48 |
| 14GX27 | Merrimack County FY '14 | 61JBHX | Casual - Hourly | 1,039.64 | 1,143.76 | 1,143.76 |
| 14GX28 | Rockingham County FY '13 | 615F10 | PAT | 0.00 | 15,595.01 | 15,595.01 |
| 14GX28 | Rockingham County FY '13 | 616F10 | Extension Educator | 0.00 | 39,437.13 | 39,437.13 |
| 14GX28 | Rockingham County FY '13 | 617F10 | Operating Staff | 0.00 | 56,717.71 | 56,717.71 |
| 14GX28 | Rockingham County FY '13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 61CPEX | Part Time Salary | 0.00 | (9,632.50) | (9,632.50) |
| 14GX28 | Rockingham County FY '13 | 61CPHX | Part Time Hourly | 0.00 | 8,015.00 | 8,015.00 |
| 14GX29 | Strafford County FY 14 | 615F10 | PAT | 16,013.60 | 15,651.34 | 15,651.34 |
| 14GX29 | Strafford County FY 14 | 616F10 | Extension Educator | 8,874.24 | 8,419.95 | 8,419.95 |
| 14GX29 | Strafford County FY 14 | 617F10 | Operating Staff | 15,089.16 | 14,847.68 | 14,847.68 |
| 14GX30 | Sullivan County FY '13 | 616F10 | Extension Educator | 0.00 | 67,826.09 | 67,826.09 |
| 14GX30 | Sullivan County FY '13 | 617F10 | Operating Staff | 0.00 | 73,690.22 | 73,690.22 |
| 14GX31 | Belknap County FY '15 | 615F10 | PAT | 11,843.97 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 616F10 | Extension Educator | 16,906.98 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 617F10 | Operating Staff | 17,072.56 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 615F10 | PAT | 5,936.91 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 616F10 | Extension Educator | 33,836.60 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 617BHO | Operating Staff-Overtime | 220.44 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 617F10 | Operating Staff | 18,797.57 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 616F10 | Extension Educator | 25,363.53 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 617F10 | Operating Staff | 19,071.69 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 615F10 | PAT | 13,497.64 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 616F10 | Extension Educator | 22,374.50 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 615F10 | PAT | 32,776.01 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 616F10 | Extension Educator | 59,396.37 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 615F10 | PAT | 33,510.86 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 616F10 | Extension Educator | 116,697.65 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 617BHO | Operating Staff-Overtime | 63.85 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 617F10 | Operating Staff | 71,951.36 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 615F10 | PAT | 18,103.32 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 616F10 | Extension Educator | 40,175.66 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 617F10 | Operating Staff | 50,291.27 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 61JBHX | Casual - Hourly | 1,098.01 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 615F10 | PAT | 16,013.06 | 15,642.39 | 15,642.39 |
| 14GX38 | Rockingham County FY 14 | 616F10 | Extension Educator | 41,914.34 | 40,332.88 | 40,332.88 |
| 14GX38 | Rockingham County FY 14 | 617BHO | Operating Staff-Overtime | 50.17 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 617F10 | Operating Staff | 57,713.59 | 56,383.80 | 56,383.80 |
| 14GX38 | Rockingham County FY 14 | 61CPEX | Part Time Salary | 5,754.35 | 5,571.37 | 5,571.37 |
| 14GX38 | Rockingham County FY 14 | 61CPHX | Part Time Hourly | 6,060.00 | 11,225.00 | 11,225.00 |
| 14GX38 | Rockingham County FY 14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 259.38 | 259.38 |
| 14GX39 | Strafford County FY 15 | 615F10 | PAT | 15,790.61 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14GX39 | Strafford County FY 15 | 616F10 | Extension Educator | 8,456.80 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 617F10 | Operating Staff | 15,230.01 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 615F10 | PAT | 7,322.60 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 616F10 | Extension Educator | 62,541.10 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 617BHO | Operating Staff-Overtime | 4.47 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 617F10 | Operating Staff | 67,132.02 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 61JBHX | Casual - Hourly | 1,366.89 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 615F10 | PAT | 15,790.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 616F10 | Extension Educator | 42,270.60 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 617F10 | Operating Staff | 57,038.96 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CBHO | Part Time - Overtime | 18.11 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CPEX | Part Time Salary | 5,577.44 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CPHX | Part Time Hourly | 9,972.24 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61KBBN | OTP-Bonus & Recruit-other than fac | 346.40 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N03Z | ARRA: BYRNE Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N03Z | ARRA: BYRNE Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N281 | History of Marine Animal | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N419 | Plum Island LTER | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N455 | American Youth Fdtn Evaluation | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N455 | American Youth Fdtn Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 611PXT | *OBS*[NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N502 | IBEX - Sensor Science - LO | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N515 | Non-Profit Capacity Building | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N521 | NH Agriculture Innovation Prog. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N521 | NH Agriculture Innovation Prog. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N523 | NH Agriculture Innovation Prog | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N523 | NH Agriculture Innovation Prog | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N523 | NH Agriculture Innovation Prog | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N540 | Northeast Technical Assistance Ctr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N540 | Northeast Technical Assistance Ctr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N551 | Medical Home Improvement Center | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14N551 | Medical Home Improvement Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N553 | American Youth Fdtn Evaluation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N553 | American Youth Fdtn Evaluation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N609 | Assessment of Northern Forest | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N617 | Symbiosis and Luminescence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N617 | Symbiosis and Luminescence | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N617 | Symbiosis and Luminescence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N617 | Symbiosis and Luminescence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N683 | Re-visioning Rural America | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N689 | Graduate Assistantship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N689 | Graduate Assistantship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N699 | Ecosystem Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N699 | Ecosystem Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N707 | RARGOM | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N707 | RARGOM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N707 | RARGOM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N707 | RARGOM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N708 | ACS-Prf Summer Fellowship | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N708 | ACS-Prf Summer Fellowship | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N724 | Coastal Floating Lab | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N724 | Coastal Floating Lab | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N739 | Support Programs Evaluation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N767 | Nonlinear Resp Multi Envirn | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N767 | Nonlinear Resp Multi Envirn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N767 | Nonlinear Resp Multi Envirn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N767 | Nonlinear Resp Multi Envirn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615F10 | PAT | 86,523.55 | 92,252.44 | 92,252.44 |
| 14N808 | MMS - Project Management | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,070.46 | 2,790.62 | 2,790.62 |
| 14N809 | MMS- Instrument Science | 611F60 | Faculty NTT Research | 0.00 | 6,641.03 | 6,641.03 |
| 14N809 | MMS- Instrument Science | 613B90 | Graduate Summer Appoint-Research | 5,311.92 | 1,325.72 | 1,325.72 |
| 14N809 | MMS- Instrument Science | 613N30 | Graduate Research Assistant | 8,945.44 | 8,625.04 | 8,625.04 |
| 14N809 | MMS- Instrument Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 615F10 | PAT | 19,079.50 | 27,434.28 | 27,434.28 |
| 14N809 | MMS- Instrument Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 61CPHX | Part Time Hourly | 0.00 | 800.00 | 800.00 |
| 14N809 | MMS- Instrument Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,389.14 | 4,389.14 |
| 14N810 | MMS - Systems Engineering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615F10 | PAT | 23,202.88 | 53,912.36 | 53,912.36 |
| 14N810 | MMS - Systems Engineering | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (172.85) | (172.85) |
| 14N810 | MMS - Systems Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615F10 | PAT | 35,871.65 | 89,272.56 | 89,272.56 |
| 14N811 | MMS - Product Assurance | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N811 | MMS - Product Assurance | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (237.50) | (237.50) |
| 14N811 | MMS - Product Assurance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F10 | PAT | 178,622.34 | 447,350.23 | 447,350.23 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (66.70) | (66.70) |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 615F10 | PAT | 0.00 | 166.41 | 166.41 |
| 14N816 | MMS - ADP - Axial Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 615F10 | PAT | 1,970.46 | 25,741.59 | 25,741.59 |
| 14N817 | MMS - Instrument I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (65.20) | (65.20) |
| 14N818 | MMS - Instrument GSE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 615F10 | PAT | 141,506.65 | 208,281.26 | 208,281.26 |
| 14N819 | MMS - Post Delivery Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (269.00) | (269.00) |
| 14N820 | MMS - Phase E - MO & DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,386.06 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611F60 | Faculty NTT Research | 13,843.39 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611Q90 | Post Doc | 17,772.30 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 613B90 | Graduate Summer Appoint-Research | 4,929.39 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 613N30 | Graduate Research Assistant | 8,854.16 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 615F10 | PAT | 370,888.76 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 61CPHX | Part Time Hourly | 20,088.79 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N827 | Re-visioning Rural America | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N845 | Nancy Nye Fellowship | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N845 | Nancy Nye Fellowship | 611F60 | Faculty NTT Research | 0.00 | 894.00 | 894.00 |
| 14N845 | Nancy Nye Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N845 | Nancy Nye Fellowship | 615F10 | PAT | 0.00 | 945.30 | 945.30 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N850 | Earth Explrtion Toolbook 06-08 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N850 | Earth Explrtion Toolbook 06-08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,946.00 | 8,946.00 |
| 14N865 | Eval of Linear Alg and Geo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 613B90 | Graduate Summer Appoint-Research | 5,600.02 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N884 | Dibner Distinguished Fellow | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N884 | Dibner Distinguished Fellow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N888 | Kailana Model Project | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14N888 | Kailana Model Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N888 | Kailana Model Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N889 | Bonnie CLAC Evaluation (2) | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N892 | Rockfish Assessment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N892 | Rockfish Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 63,567.54 | 86,530.85 | 86,530.85 |
| 14N924 | IBEX MO-DA Phase E | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611F60 | Faculty NTT Research | 39,955.31 | 43,673.48 | 43,673.48 |
| 14N924 | IBEX MO-DA Phase E | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 613B90 | Graduate Summer Appoint-Research | 22,245.96 | 20,598.72 | 20,598.72 |
| 14N924 | IBEX MO-DA Phase E | 613N30 | Graduate Research Assistant | 35,599.20 | 27,517.02 | 27,517.02 |
| 14N924 | IBEX MO-DA Phase E | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 615F10 | PAT | 38,193.40 | 30,889.71 | 30,889.71 |
| 14N924 | IBEX MO-DA Phase E | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61CPHX | Part Time Hourly | 5,806.56 | 2,505.28 | 2,505.28 |
| 14N924 | IBEX MO-DA Phase E | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (97.20) | (97.20) |
| 14N924 | IBEX MO-DA Phase E | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N932 | Stonyfield Farms | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N932 | Stonyfield Farms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N953 | EDF Oceans Fellowship | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N953 | EDF Oceans Fellowship | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N954 | Malnutrition and Mental Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 615F10 | PAT | 0.00 | 2,440.92 | 2,440.92 |
| 14N961 | EPO for MMS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 61CPEX | Part Time Salary | 0.00 | 15,000.00 | 15,000.00 |
| 14N961 | EPO for MMS | 61CPHX | Part Time Hourly | 0.00 | 320.00 | 320.00 |
| 14N961 | EPO for MMS | 61SNSH | Student Labor | 0.00 | 8,797.00 | 8,797.00 |
| 14N962 | Girls Collaborative | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N962 | Girls Collaborative | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N991 | HIS-SOLO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F10 | PAT | 67,759.80 | 170,484.12 | 170,484.12 |
| 14N997 | SDP-Spinplane Double Probe | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61CPHX | Part Time Hourly | 2,800.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (468.15) | (468.15) |
| 14N997 | SDP-Spinplane Double Probe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N998 | New Hampshire View 2009-10 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N998 | New Hampshire View 2009-10 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N998 | New Hampshire View 2009-10 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N998 | New Hampshire View 2009-10 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14N998 | New Hampshire View 2009-10 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NA17 | NPASS-to-Scale (NPASS2) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA32 | NH Conservation GIS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 611BXR | Supplemental-SR (A-Funds) | 2,353.03 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 615F10 | PAT | 0.00 | 22,528.13 | 22,528.13 |
| 14NA36 | Performance Indicators | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,444.70 | 13,826.46 | 13,826.46 |
| 14NA38 | IBEX SOC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,511.71 | 1,511.71 |
| 14NA38 | IBEX SOC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 615F10 | PAT | 84,670.47 | 72,126.56 | 72,126.56 |
| 14NA38 | IBEX SOC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 61CPHX | Part Time Hourly | 292.00 | 380.00 | 380.00 |
| 14NA38 | IBEX SOC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NA38 | IBEX SOC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NA61 | Maine Work on Fragile Families | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,427.15 | 4,427.15 |
| 14NA77 | Gun-EDI | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615F10 | PAT | 42,498.15 | 215,023.39 | 215,023.39 |
| 14NA77 | Gun-EDI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (494.45) | (494.45) |
| 14NA83 | NEC Monitoring in ME & NH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA83 | NEC Monitoring in ME & NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NA83 | NEC Monitoring in ME & NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NA89 | RENEW II | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA91 | UNH String Project Year 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA91 | UNH String Project Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NB02 | Siberian Carbon Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NB02 | Siberian Carbon Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NB02 | Siberian Carbon Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 615F10 | PAT | 0.00 | 21.29 | 21.29 |
| 14NB05 | Phase A - Solar Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,671.65 | 5,671.65 |
| 14NB06 | Glacier-Ocean Interactions | 613N30 | Graduate Research Assistant | 0.00 | 8,091.37 | 8,091.37 |
| 14NB06 | Glacier-Ocean Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NB07 | Science Consortium | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,682.42 | 3,682.42 |
| 14NB16 | Plum Island Ecosystem LTER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,313.00 | 5,313.00 |
| 14NB16 | Plum Island Ecosystem LTER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB21 | Demographic Analysis in NH | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB21 | Demographic Analysis in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB21 | Demographic Analysis in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB21 | Demographic Analysis in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB21 | Demographic Analysis in NH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NB24 | Tracking Change in the North C | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB36 | Wildflower Meadow Establishmen | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NB36 | Wildflower Meadow Establishmen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB41 | Demographic Anaylsis in NH | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB41 | Demographic Anaylsis in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB41 | Demographic Anaylsis in NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NB41 | Demographic Anaylsis in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB41 | Demographic Anaylsis in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB41 | Demographic Anaylsis in NH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NB42 | Arusha Savings Group Summit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB51 | NH Energy & Climate Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB51 | NH Energy & Climate Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB51 | NH Energy & Climate Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB54 | GSDLN Telehealth Expansion | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB54 | GSDLN Telehealth Expansion | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NB62 | Impact of Food and Agriculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB63 | NHCF Coordinator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB63 | NHCF Coordinator | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB70 | Public Life in Private Space | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB70 | Public Life in Private Space | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | 615F10 | PAT | 4,170.79 | 22,289.48 | 22,289.48 |
| 14NB77 | Regional Food System Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB77 | Regional Food System Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 611F60 | Faculty NTT Research | 0.00 | 11,126.21 | 11,126.21 |
| 14NB82 | UNH - Climate Counts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NB82 | UNH - Climate Counts | 615F10 | PAT | 0.00 | 35.890.36 | 35.890.36 |
| 14NB82 | UNH - Climate Counts | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NB92 | SVA FY 12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB92 | SVA FY 12 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB92 | SVA FY 12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB95 | Analyzing Pain Severity | 61SNSH | Student Labor | 0.00 | 102.50 | 102.50 |
| 14NB95 | Analyzing Pain Severity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB97 | SPIRDV FY 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB97 | SPIRDV FY 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB98 | SVP FY2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB98 | SVP FY2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NB99 | Stats RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC00 | UNH String Project-Year 5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC00 | UNH String Project-Year 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC05 | iMap Mappping in VT and NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC06 | Digital Earth Watch in Action | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC06 | Digital Earth Watch in Action | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,262.02 | 8,262.02 |
| 14NC10 | Identifying Good Strangers | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC10 | Identifying Good Strangers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 61SNSH | Student Labor | 0.00 | 880.00 | 880.00 |
| 14NC10 | Identifying Good Strangers | 61SNWS | College Work Study | 0.00 | 487.50 | 487.50 |
| 14NC10 | Identifying Good Strangers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 61JBHX | Casual - Hourly | 1,236.13 | 1,428.01 | 1,428.01 |
| 14NC11 | Growing a Green Generation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 615F10 | PAT | 0.00 | 634.92 | 634.92 |
| 14NC13 | Education Revolution Film | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 617F10 | Operating Staff | 0.00 | 532.37 | 532.37 |
| 14NC13 | Education Revolution Film | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC15 | Tracking Change Supplement | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NC15 | Tracking Change Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC15 | Tracking Change Supplement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC15 | Tracking Change Supplement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC15 | Tracking Change Supplement | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC15 | Tracking Change Supplement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC18 | Globe Carbon Cycle Data Entry | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC18 | Globe Carbon Cycle Data Entry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC21 | Family Connections 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC21 | Family Connections 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC21 | Family Connections 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,517.24 | 4,517.24 |
| 14NC23 | NERACOOS | 611F60 | Faculty NTT Research | 8,961.73 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 615F10 | PAT | 3,411.53 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61CPEX | Part Time Salary | 0.00 | 15,970.05 | 15,970.05 |
| 14NC23 | NERACOOS | 61CPHX | Part Time Hourly | 0.00 | 1,044.00 | 1,044.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC23 | NERACOOS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61SNSH | Student Labor | 0.00 | 2,593.00 | 2,593.00 |
| 14NC23 | NERACOOS | 61SNWS | College Work Study | 0.00 | 1,763.65 | 1,763.65 |
| 14NC24 | Health Disparities RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,755.38 | 4,755.38 |
| 14NC24 | Health Disparities RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 614F10 | Academic Administrator | 22,721.85 | 2,183.55 | 2,183.55 |
| 14NC24 | Health Disparities RRTC | 615F10 | PAT | 6,791.66 | 5,970.90 | 5,970.90 |
| 14NC24 | Health Disparities RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 2.94 | 2.94 |
| 14NC24 | Health Disparities RRTC | 617F10 | Operating Staff | 10,042.85 | 1,579.63 | 1,579.63 |
| 14NC24 | Health Disparities RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 61CPHX | Part Time Hourly | 2,712.87 | 2,433.75 | 2,433.75 |
| 14NC24 | Health Disparities RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 345.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC27 | Tracking Change | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC27 | Tracking Change | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC31 | Victims of Child Pornography | 611F60 | Faculty NTT Research | 0.00 | 12,928.93 | 12,928.93 |
| 14NC31 | Victims of Child Pornography | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC31 | Victims of Child Pornography | 615F10 | PAT | 0.00 | 5,531.64 | 5,531.64 |
| 14NC31 | Victims of Child Pornography | 61CPHX | Part Time Hourly | 0.00 | 8,240.00 | 8,240.00 |
| 14NC31 | Victims of Child Pornography | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC31 | Victims of Child Pornography | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC32 | Gulfwatch Coordination | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC32 | Gulfwatch Coordination | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC34 | Saving Special Places Conf. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC34 | Saving Special Places Conf. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC34 | Saving Special Places Conf. | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC36 | New Hampshire Listens | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC38 | Financial Innovations Roundtab | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC38 | Financial Innovations Roundtab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC38 | Financial Innovations Roundtab | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC38 | Financial Innovations Roundtab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC38 | Financial Innovations Roundtab | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog | 611F15 | Fac Tenure Track AAUP (UNH) | 30,805.52 | 27,192.11 | 27,192.11 |
| 14NC39 | Imperfect Knowledge Econ Prog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages | 611F60 | Faculty NTT Research | 0.00 | 6,282.09 | 6,282.09 |
| 14NC40 | Care Work and Wages | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages | 613N60 | Graduate - PT Lecturer | 0.00 | 1,615.39 | 1,615.39 |
| 14NC40 | Care Work and Wages | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages | 615F10 | PAT | 0.00 | 110.00 | 110.00 |
| 14NC40 | Care Work and Wages | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages | 61SNSH | Student Labor | 0.00 | 2,774.54 | 2,774.54 |
| 14NC41 | Machine Services for OKEANOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC41 | Machine Services for OKEANOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC42 | Prevention Innovations | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC42 | Prevention Innovations | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NC42 | Prevention Innovations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC42 | Prevention Innovations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC45 | Mussell Long-line Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC45 | Mussell Long-line Aquaculture | 615F10 | PAT | 0.00 | 2,710.14 | 2,710.14 |
| 14NC46 | Evaluation and Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC48 | Act Early Ambassador Stipend | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NC49 | Expedition 343 JFAST-USSSP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NC49 | Expedition 343 JFAST-USSSP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NC49 | Expedition 343 JFAST-USSSP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC51 | State Health Plan Roadmap | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC51 | State Health Plan Roadmap | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC51 | State Health Plan Roadmap | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,089.27 | 16,867.43 | 16,867.43 |
| 14NC53 | Web-Based Bullying Prevention | 611F60 | Faculty NTT Research | 57,657.29 | 51,884.27 | 51,884.27 |
| 14NC53 | Web-Based Bullying Prevention | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 615F10 | PAT | 0.00 | 109.94 | 109.94 |
| 14NC56 | Pittsfield Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 61JBEX | Casual - Exempt | 0.00 | 125.00 | 125.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,411.74 | 8,830.74 | 8,830.74 |
| 14NC57 | Solar Orbiter Project Mgmt | 611F60 | Faculty NTT Research | 24,388.62 | 36,886.63 | 36,886.63 |
| 14NC57 | Solar Orbiter Project Mgmt | 615F10 | PAT | 0.00 | 3,353.04 | 3,353.04 |
| 14NC57 | Solar Orbiter Project Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 61CPHX | Part Time Hourly | 0.00 | 13,218.75 | 13,218.75 |
| 14NC57 | Solar Orbiter Project Mgmt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,431.44 | 1,480.25 | 1,480.25 |
| 14NC58 | Solar Orbiter-Science | 611F15 | Fac Tenure Track AAUP (UNH) | 4,323.21 | 10,947.83 | 10,947.83 |
| 14NC58 | Solar Orbiter-Science | 611F60 | Faculty NTT Research | 4,256.09 | 11,948.15 | 11,948.15 |
| 14NC58 | Solar Orbiter-Science | 615F10 | PAT | 1,645.70 | 43,720.07 | 43,720.07 |
| 14NC58 | Solar Orbiter-Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 615F10 | PAT | 19,496.42 | 26,612.19 | 26,612.19 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 611F60 | Faculty NTT Research | 1,189.52 | 2,431.82 | 2,431.82 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 615F10 | PAT | 166,983.87 | 346,225.01 | 346,225.01 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61CPHX | Part Time Hourly | 5,793.75 | 1,720.41 | 1,720.41 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (23.55) | (23.55) |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61SNSH | Student Labor | 0.00 | 6,472.00 | 6,472.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615F10 | PAT | 43,919.05 | 33,994.88 | 33,994.88 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 615F10 | PAT | 14,493.44 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC68 | Rural Assembly Work | 615F10 | PAT | 0.00 | 1.44 | 1.44 |
| 14NC68 | Rural Assembly Work | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,127.56 | 1,127.56 |
| 14NC70 | Recovery After Kaatsu Exercise | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 61SNSH | Student Labor | 1,576.25 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 61SNWS | College Work Study | 168.75 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 611F70 | Faculty NTT Clinical | 0.00 | 2,550.67 | 2,550.67 |
| 14NC72 | Transparency & Informed Design | 615F10 | PAT | 0.00 | 8,760.18 | 8,760.18 |
| 14NC72 | Transparency & Informed Design | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 61CPEX | Part Time Salary | 0.00 | 10,492.37 | 10,492.37 |
| 14NC72 | Transparency & Informed Design | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC74 | Watershed Implementation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC74 | Watershed Implementation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC74 | Watershed Implementation | 615F10 | PAT | 0.00 | 976.47 | 976.47 |
| 14NC74 | Watershed Implementation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC74 | Watershed Implementation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC74 | Watershed Implementation | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC76 | ST4Y | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC76 | ST4Y | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC76 | ST4Y | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC78 | REAP-AAS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC78 | REAP-AAS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC79 | REAP: DNA Repair | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC79 | REAP: DNA Repair | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC79 | REAP: DNA Repair | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NC79 | REAP: DNA Repair | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC79 | REAP: DNA Repair | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC79 | REAP: DNA Repair | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC80 | REAP 2012 HS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NC80 | REAP 2012 HS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC80 | REAP 2012 HS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC80 | REAP 2012 HS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC81 | Fade to Black | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 615F10 | PAT | 70,218.08 | 66,597.27 | 66,597.27 |
| 14NC82 | Multimedia Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 61SNSH | Student Labor | 23.02 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 611F70 | Faculty NTT Clinical | 0.00 | 4,841.12 | 4,841.12 |
| 14NC83 | CMH Compentencies-III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC84 | Convening Leaders-LTCA Policy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC84 | Convening Leaders-LTCA Policy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC84 | Convening Leaders-LTCA Policy | 61CPHX | Part Time Hourly | 0.00 | 877.55 | 877.55 |
| 14NC85 | Farm to School Operating | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC86 | Assessing Knowledge of Wood | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,175.65 | 9,175.65 |
| 14NC87 | Tillotson Targeted Initiative | 611F60 | Faculty NTT Research | 0.00 | 190.00 | 190.00 |
| 14NC87 | Tillotson Targeted Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 615F10 | PAT | 0.00 | 0.46 | 0.46 |
| 14NC87 | Tillotson Targeted Initiative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC88 | NHHK Buy-In Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC88 | NHHK Buy-In Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC88 | NHHK Buy-In Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC88 | NHHK Buy-In Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC89 | NH Energy & Climate Collab. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC89 | NH Energy & Climate Collab. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC89 | NH Energy & Climate Collab. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC89 | NH Energy & Climate Collab. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC90 | NH View 2012-13 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,944.50 | 6,944.50 |
| 14NC90 | NH View 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC90 | NH View 2012-13 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,593.76 | 1,593.76 |
| 14NC90 | NH View 2012-13 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC90 | NH View 2012-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC90 | NH View 2012-13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC91 | Vertical Line | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC91 | Vertical Line | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC91 | Vertical Line | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC91 | Vertical Line | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 616F10 | Extension Educator | 5,400.16 | 8,099.97 | 8,099.97 |
| 14NC92 | More Than Wheels 2012 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC93 | IODP Exp. 337-Shipboard | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NC93 | IODP Exp. 337-Shipboard | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NC93 | IODP Exp. 337-Shipboard | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC93 | IODP Exp. 337-Shipboard | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC95 | Moose Plate Oyster Rest 2012 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC95 | Moose Plate Oyster Rest 2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC95 | Moose Plate Oyster Rest 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC95 | Moose Plate Oyster Rest 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC98 | SVP 2012 | 615F10 | PAT | 0.00 | 717.27 | 717.27 |
| 14NC98 | SVP 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC99 | DVPP 2012 | 615F10 | PAT | 0.00 | 303.59 | 303.59 |
| 14NC99 | DVPP 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC99 | DVPP 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC99 | DVPP 2012 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC99 | DVPP 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC99 | DVPP 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND01 | SPIRDV 2012 | 615F10 | PAT | 0.00 | 126.58 | 126.58 |
| 14ND01 | SPIRDV 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND02 | Woodrow Wilson Fellowship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14ND02 | Woodrow Wilson Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND03 | VOCA 2013 | 615F10 | PAT | 0.00 | 141.23 | 141.23 |
| 14ND03 | VOCA 2013 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND03 | VOCA 2013 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14ND03 | VOCA 2013 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14ND03 | VOCA 2013 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,766.14 | 6,766.14 |
| 14ND04 | Phase B | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,537.63 | 4,537.63 |
| 14ND04 | Phase B | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 615F10 | PAT | (307.37) | 3,983.58 | 3,983.58 |
| 14ND04 | Phase B | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND05 | Chemical Heritage Foundation | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14ND05 | Chemical Heritage Foundation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,033.92 | 3,161.50 | 3,161.50 |
| 14ND06 | NERACOOS 26 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611F60 | Faculty NTT Research | 9,580.08 | 9,003.90 | 9,003.90 |
| 14ND06 | NERACOOS 26 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 613N30 | Graduate Research Assistant | 8,332.55 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 615F10 | PAT | 93,764.25 | 72,469.92 | 72,469.92 |
| 14ND06 | NERACOOS 26 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61CPHX | Part Time Hourly | 500.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61SNSH | Student Labor | 1,961.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61SNWS | College Work Study | 562.40 | 44.00 | 44.00 |
| 14ND06 | NERACOOS 26 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 611F60 | Faculty NTT Research | 0.00 | 4,355.88 | 4,355.88 |
| 14ND07 | NERACOOS-Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 615F10 | PAT | 0.00 | 1,997.47 | 1,997.47 |
| 14ND07 | NERACOOS-Supplement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61CPHX | Part Time Hourly | 0.00 | 849.00 | 849.00 |
| 14ND07 | NERACOOS-Supplement | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND08 | DLICALC | 615F10 | PAT | 0.00 | 546.91 | 546.91 |
| 14ND08 | DLICALC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND10 | Allele Switching | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND10 | Allele Switching | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND10 | Allele Switching | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,653.73 | 7,653.73 |
| 14ND11 | Football Helmet Design | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 61JBEX | Casual - Exempt | 0.00 | 2,000.02 | 2,000.02 |
| 14ND11 | Football Helmet Design | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND13 | Buoy-Inertia Tube Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,754.25 | 12,754.25 |
| 14ND13 | Buoy-Inertia Tube Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND13 | Buoy-Inertia Tube Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,313.00 | 5,313.00 |
| 14ND13 | Buoy-Inertia Tube Analysis | 61CPEX | Part Time Salary | 0.00 | 300.02 | 300.02 |
| 14ND13 | Buoy-Inertia Tube Analysis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ND13 | Buoy-Inertia Tube Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND14 | EFH Operating Grant FY13 | 615F10 | PAT | 0.00 | 15,735.95 | 15,735.95 |
| 14ND14 | EFH Operating Grant FY13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND15 | Northeast Passage | 615F10 | PAT | 0.00 | 9,925.60 | 9,925.60 |
| 14ND15 | Northeast Passage | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND15 | Northeast Passage | 617F10 | Operating Staff | 0.00 | 355.84 | 355.84 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ND15 | Northeast Passage | 61CPEX | Part Time Salary | 0.00 | 183.85 | 183.85 |
| 14ND15 | Northeast Passage | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,806.92 | 2,806.92 |
| 14ND15 | Northeast Passage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND16 | Salinity Mapping Great Marsh | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND16 | Salinity Mapping Great Marsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND16 | Salinity Mapping Great Marsh | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND16 | Salinity Mapping Great Marsh | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 611F70 | Faculty NTT Clinical | 0.00 | 6,059.71 | 6,059.71 |
| 14ND17 | RENEW III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 615F10 | PAT | 0.00 | 7,564.46 | 7,564.46 |
| 14ND17 | RENEW III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 617BHO | Operating Staff-Overtime | 0.00 | 77.29 | 77.29 |
| 14ND17 | RENEW III | 617F10 | Operating Staff | 0.00 | 3,821.06 | 3,821.06 |
| 14ND17 | RENEW III | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 61CPHX | Part Time Hourly | 0.00 | 4,169.00 | 4,169.00 |
| 14ND17 | RENEW III | 61JBHX | Casual - Hourly | 0.00 | 2,568.75 | 2,568.75 |
| 14ND17 | RENEW III | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND19 | NNE-JSHS 2013 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,129.52 | 2,129.52 |
| 14ND19 | NNE-JSHS 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND19 | NNE-JSHS 2013 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14ND19 | NNE-JSHS 2013 | 61CPHX | Part Time Hourly | 0.00 | 240.00 | 240.00 |
| 14ND19 | NNE-JSHS 2013 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ND20 | SNE-JSHS 2013 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,800.68 | 1,800.68 |
| 14ND20 | SNE-JSHS 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND20 | SNE-JSHS 2013 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14ND20 | SNE-JSHS 2013 | 61CPHX | Part Time Hourly | 0.00 | 296.25 | 296.25 |
| 14ND22 | North Country ACO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND22 | North Country ACO | 615F10 | PAT | 0.00 | 19,680.33 | 19,680.33 |
| 14ND22 | North Country ACO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND22 | North Country ACO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND23 | Hodgson Brook II | 615F10 | PAT | 0.00 | (2.61) | (2.61) |
| 14ND23 | Hodgson Brook II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,742.05 | 6,742.05 |
| 14ND24 | Reconstructing Methane Flux | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 613B90 | Graduate Summer Appoint-Research | 11,336.54 | 5,092.87 | 5,092.87 |
| 14ND24 | Reconstructing Methane Flux | 613N30 | Graduate Research Assistant | 7,367.82 | 6,015.42 | 6,015.42 |
| 14ND24 | Reconstructing Methane Flux | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 61CPHX | Part Time Hourly | 0.00 | 310.00 | 310.00 |
| 14ND24 | Reconstructing Methane Flux | 61SNHO | Student Labor - Overtime | 10.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 61SNSH | Student Labor | 4,120.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,656.41 | 5,656.41 |
| 14ND25 | STATS RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,902.15 | 1,902.15 |
| 14ND25 | STATS RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 615F10 | PAT | 0.00 | 6,740.04 | 6,740.04 |
| 14ND25 | STATS RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 62.31 | 62.31 |
| 14ND25 | STATS RRTC | 617F10 | Operating Staff | 0.00 | 4,020.60 | 4,020.60 |
| 14ND25 | STATS RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 61SNSH | Student Labor | 0.00 | 2,116.62 | 2,116.62 |
| 14ND25 | STATS RRTC | 61SNWS | College Work Study | 0.00 | 546.75 | 546.75 |
| 14ND25 | STATS RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,798.97 | 6,787.70 | 6,787.70 |
| 14ND26 | IC RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 11,621.08 | 16,860.00 | 16,860.00 |
| 14ND26 | IC RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 615F10 | PAT | 38,029.57 | 36,548.63 | 36,548.63 |
| 14ND26 | IC RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 617BHO | Operating Staff-Overtime | 61.05 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 617F10 | Operating Staff | 6,563.75 | 4,278.38 | 4,278.38 |
| 14ND26 | IC RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 573.00 | 750.00 | 750.00 |
| 14ND26 | IC RRTC | 61SNSH | Student Labor | 0.00 | 2,116.63 | 2,116.63 |
| 14ND28 | Policy and Applied Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,933.06 | 1,933.06 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ND28 | Policy and Applied Research | 611F60 | Faculty NTT Research | 0.00 | 4,111.87 | 4,111.87 |
| 14ND28 | Policy and Applied Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 613N60 | Graduate - PT Lecturer | 0.00 | 5,653.86 | 5,653.86 |
| 14ND28 | Policy and Applied Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 615F10 | PAT | 0.00 | 3,805.96 | 3,805.96 |
| 14ND28 | Policy and Applied Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 617F10 | Operating Staff | 0.00 | 323.83 | 323.83 |
| 14ND28 | Policy and Applied Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 611F60 | Faculty NTT Research | 0.00 | 5,600.00 | 5,600.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 615F10 | PAT | 0.00 | 2,544.01 | 2,544.01 |
| 14ND29 | Bronx Oyster Restoration 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND30 | NH Housing Community Planning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND30 | NH Housing Community Planning | 615F10 | PAT | 824.70 | 0.00 | 0.00 |
| 14ND30 | NH Housing Community Planning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND30 | NH Housing Community Planning | 616F10 | Extension Educator | 5,960.54 | 9,508.18 | 9,508.18 |
| 14ND30 | NH Housing Community Planning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,001.24 | 6,001.24 |
| 14ND31 | PIE-LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 613B90 | Graduate Summer Appoint-Research | 10,150.00 | 10,576.72 | 10,576.72 |
| 14ND31 | PIE-LTER | 613N30 | Graduate Research Assistant | 15,550.07 | 15,100.11 | 15,100.11 |
| 14ND31 | PIE-LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 615F10 | PAT | 4,970.07 | 4,535.75 | 4,535.75 |
| 14ND33 | Linden Foundation-FCC 2013 | 61CPHX | Part Time Hourly | 0.00 | 8,085.00 | 8,085.00 |
| 14ND33 | Linden Foundation-FCC 2013 | 61SNSH | Student Labor | 0.00 | 5,311.47 | 5,311.47 |
| 14ND33 | Linden Foundation-FCC 2013 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 611F60 | Faculty NTT Research | 41,144.41 | 31,171.29 | 31,171.29 |
| 14ND35 | SWIFT Univ of Kansas | 611F70 | Faculty NTT Clinical | 72,280.60 | 57,772.19 | 57,772.19 |
| 14ND35 | SWIFT Univ of Kansas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 615F10 | PAT | 67,558.46 | 23,052.05 | 23,052.05 |
| 14ND35 | SWIFT Univ of Kansas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 617BHO | Operating Staff-Overtime | 0.00 | 48.96 | 48.96 |
| 14ND35 | SWIFT Univ of Kansas | 617F10 | Operating Staff | 9,704.73 | 6,710.21 | 6,710.21 |
| 14ND35 | SWIFT Univ of Kansas | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 61CPHX | Part Time Hourly | 15,130.00 | 19,955.50 | 19,955.50 |
| 14ND35 | SWIFT Univ of Kansas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND36 | OJJDP 4-H Mentoring Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND36 | OJJDP 4-H Mentoring Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND36 | OJJDP 4-H Mentoring Program | 616F10 | Extension Educator | 0.00 | 10,048.62 | 10,048.62 |
| 14ND36 | OJJDP 4-H Mentoring Program | 61SNWS | College Work Study | 0.00 | 1,291.17 | 1,291.17 |
| 14ND36 | OJJDP 4-H Mentoring Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND37 | NH 4-H Teaching Garden | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14ND37 | NH 4-H Teaching Garden | 61CPEX | Part Time Salary | 0.00 | 2,660.00 | 2,660.00 |
| 14ND37 | NH 4-H Teaching Garden | 61CPHX | Part Time Hourly | 1,365.00 | 5,209.50 | 5,209.50 |
| 14ND37 | NH 4-H Teaching Garden | 61JBHO | Casual - Overtime | 0.00 | 15.00 | 15.00 |
| 14ND37 | NH 4-H Teaching Garden | 61JBHX | Casual - Hourly | 0.00 | 1,585.00 | 1,585.00 |
| 14ND37 | NH 4-H Teaching Garden | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND38 | Stellwagen Bank Amendment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,184.77 | 2,184.77 |
| 14ND38 | Stellwagen Bank Amendment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND38 | Stellwagen Bank Amendment | 615F10 | PAT | 0.00 | 5,704.28 | 5,704.28 |
| 14ND38 | Stellwagen Bank Amendment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 472.46 | 472.46 |
| 14ND39 | NH Listens | 611F60 | Faculty NTT Research | 0.00 | 301.21 | 301.21 |
| 14ND39 | NH Listens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens | 615F10 | PAT | 2,530.00 | 8,855.14 | 8,855.14 |
| 14ND39 | NH Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens | 617F10 | Operating Staff | 159.00 | 250.05 | 250.05 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ND39 | NH Listens | 61CBHO | Part Time - Overtime | 0.00 | 2.35 | 2.35 |
| 14ND39 | NH Listens | 61CPHX | Part Time Hourly | 0.00 | 3,015.33 | 3,015.33 |
| 14ND39 | NH Listens | 61JBEX | Casual - Exempt | 0.00 | 500.00 | 500.00 |
| 14ND39 | NH Listens | 61SNSH | Student Labor | 700.00 | 4,510.00 | 4,510.00 |
| 14ND39 | NH Listens | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,400.10 | 22,591.00 | 22,591.00 |
| 14ND40 | Changes in the North Country | 611F60 | Faculty NTT Research | 0.00 | 24,793.46 | 24,793.46 |
| 14ND40 | Changes in the North Country | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 613N30 | Graduate Research Assistant | 1,226.83 | 9,024.23 | 9,024.23 |
| 14ND40 | Changes in the North Country | 613N60 | Graduate - PT Lecturer | 0.00 | 3,230.78 | 3,230.78 |
| 14ND40 | Changes in the North Country | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 615F10 | PAT | 0.00 | 5,629.96 | 5,629.96 |
| 14ND40 | Changes in the North Country | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 617F10 | Operating Staff | 0.00 | 605.48 | 605.48 |
| 14ND40 | Changes in the North Country | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 61CBHO | Part Time - Overtime | 0.00 | 9.38 | 9.38 |
| 14ND40 | Changes in the North Country | 61CPHX | Part Time Hourly | 0.00 | 568.77 | 568.77 |
| 14ND40 | Changes in the North Country | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 61SNWS | College Work Study | 0.00 | 1,330.38 | 1,330.38 |
| 14ND40 | Changes in the North Country | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND41 | NH Pediatric Network | 611F70 | Faculty NTT Clinical | 0.00 | 3,762.03 | 3,762.03 |
| 14ND41 | NH Pediatric Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND41 | NH Pediatric Network | 61SNSH | Student Labor | 0.00 | 175.50 | 175.50 |
| 14ND41 | NH Pediatric Network | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND42 | Nitrogen Reduction Estimates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND42 | Nitrogen Reduction Estimates | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND42 | Nitrogen Reduction Estimates | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,995.91 | 15,995.91 |
| 14ND43 | API Forum | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 615F10 | PAT | 0.00 | 15,095.30 | 15,095.30 |
| 14ND43 | API Forum | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 61CPHX | Part Time Hourly | 0.00 | 5,950.00 | 5,950.00 |
| 14ND43 | API Forum | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND44 | Worlds Apart Update | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,088.66 | 3,088.66 |
| 14ND44 | Worlds Apart Update | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND44 | Worlds Apart Update | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND44 | Worlds Apart Update | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND44 | Worlds Apart Update | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND44 | Worlds Apart Update | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND45 | Consumer Focused Videos | 61JBHX | Casual - Hourly | 264.00 | 1,200.00 | 1,200.00 |
| 14ND45 | Consumer Focused Videos | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND48 | Worlds Apart Update | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 48.06 | 48.06 |
| 14ND48 | Worlds Apart Update | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND49 | Machine Services for OKEANOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND49 | Machine Services for OKEANOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 61CBEX | Part Time Salary (w/ status) | 6,000.00 | 5,490.00 | 5,490.00 |
| 14ND50 | SOI R-V Falkor | 61CPEX | Part Time Salary | 5,124.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND51 | AWE EBA Solutions, GND SVG | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND51 | AWE EBA Solutions, GND SVG | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND51 | AWE EBA Solutions, GND SVG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND52 | Exotic Shrubs and Songbirds | 61CPHX | Part Time Hourly | 0.00 | 2,467.00 | 2,467.00 |
| 14ND52 | Exotic Shrubs and Songbirds | 61SNSH | Student Labor | 0.00 | 483.50 | 483.50 |
| 14ND52 | Exotic Shrubs and Songbirds | 61SNWS | College Work Study | 0.00 | 1,358.25 | 1,358.25 |
| 14ND52 | Exotic Shrubs and Songbirds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,249.66 | 2,249.66 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 61SNSH | Student Labor | 864.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ND54 | Manure-DNDC for US Dairy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND54 | Manure-DNDC for US Dairy | 611Q90 | Post Doc | 0.00 | 23,542.46 | 23,542.46 |
| 14ND55 | GEARNET Research and Outreach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND55 | GEARNET Research and Outreach | 616F10 | Extension Educator | 0.00 | 12,641.96 | 12,641.96 |
| 14ND55 | GEARNET Research and Outreach | 61CPHX | Part Time Hourly | 0.00 | 1,637.95 | 1,637.95 |
| 14ND55 | GEARNET Research and Outreach | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,312.00 | 3,312.00 |
| 14ND55 | GEARNET Research and Outreach | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND56 | Adaptive Sports Project | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND56 | Adaptive Sports Project | 61CPEX | Part Time Salary | 0.00 | 11,969.64 | 11,969.64 |
| 14ND56 | Adaptive Sports Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,552.85 | 8,388.68 | 8,388.68 |
| 14ND58 | Policy Research to Support Bet | 611F15 | Fac Tenure Track AAUP (UNH) | 9,538.86 | 23,016.01 | 23,016.01 |
| 14ND58 | Policy Research to Support Bet | 611F60 | Faculty NTT Research | 27,002.46 | 36,306.50 | 36,306.50 |
| 14ND58 | Policy Research to Support Bet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 613N30 | Graduate Research Assistant | 15,675.02 | 7,534.18 | 7,534.18 |
| 14ND58 | Policy Research to Support Bet | 613N60 | Graduate - PT Lecturer | 0.00 | 807.70 | 807.70 |
| 14ND58 | Policy Research to Support Bet | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 614F10 | Academic Administrator | 4,997.88 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 615F10 | PAT | 41,777.25 | 27,734.09 | 27,734.09 |
| 14ND58 | Policy Research to Support Bet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 61CPEX | Part Time Salary | 250.00 | 1,000.00 | 1,000.00 |
| 14ND58 | Policy Research to Support Bet | 61JBHX | Casual - Hourly | 3,239.25 | 11.25 | 11.25 |
| 14ND58 | Policy Research to Support Bet | 61SNSH | Student Labor | 5,269.94 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | 611F60 | Faculty NTT Research | 0.00 | 276.93 | 276.93 |
| 14ND59 | Financial Innovations Roundtab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,127.50 | 5,127.50 |
| 14ND60 | Policy and Applied Research to | 611F60 | Faculty NTT Research | 0.00 | 19,965.29 | 19,965.29 |
| 14ND60 | Policy and Applied Research to | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 613N30 | Graduate Research Assistant | 0.00 | 8,624.27 | 8,624.27 |
| 14ND60 | Policy and Applied Research to | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 615F10 | PAT | 0.00 | 16,580.68 | 16,580.68 |
| 14ND60 | Policy and Applied Research to | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 617F10 | Operating Staff | 0.00 | 1,167.69 | 1,167.69 |
| 14ND60 | Policy and Applied Research to | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 61CPHX | Part Time Hourly | 0.00 | 101.26 | 101.26 |
| 14ND60 | Policy and Applied Research to | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,500.00 | 1,500.00 |
| 14ND60 | Policy and Applied Research to | 61SNWS | College Work Study | 0.00 | 1,523.75 | 1,523.75 |
| 14ND60 | Policy and Applied Research to | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND61 | Support for R V Nautilus | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14ND61 | Support for R V Nautilus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND61 | Support for R V Nautilus | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14ND61 | Support for R V Nautilus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND62 | Link Foundation Fellowship | 613B90 | Graduate Summer Appoint-Research | (8.63) | 6,667.07 | 6,667.07 |
| 14ND62 | Link Foundation Fellowship | 613N30 | Graduate Research Assistant | 0.00 | 17,250.09 | 17,250.09 |
| 14ND62 | Link Foundation Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND63 | Act Early WIC NH | 61SNSH | Student Labor | 0.00 | (330.00) | (330.00) |
| 14ND64 | Community-Based Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND64 | Community-Based Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND64 | Community-Based Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND64 | Community-Based Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND65 | Great Bay Oyster Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND65 | Great Bay Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND65 | Great Bay Oyster Restoration | 615F10 | PAT | 0.00 | 442.81 | 442.81 |
| 14ND65 | Great Bay Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND67 | ST4Y-NAMI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND67 | ST4Y-NAMI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND67 | ST4Y-NAMI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND67 | ST4Y-NAMI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND68 | Focus Group Project | 611F60 | Faculty NTT Research | 0.00 | 2,203.47 | 2,203.47 |
| 14ND68 | Focus Group Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ND68 | Focus Group Project | 615F10 | PAT | 0.00 | 1,502.42 | 1,502.42 |
| 14ND68 | Focus Group Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND69 | Phase II Steedman Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,506.00 | 2,506.00 |
| 14ND69 | Phase II Steedman Restoration | 611F60 | Faculty NTT Research | 0.00 | 930.06 | 930.06 |
| 14ND69 | Phase II Steedman Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND69 | Phase II Steedman Restoration | 61CPHX | Part Time Hourly | 0.00 | 2,680.00 | 2,680.00 |
| 14ND69 | Phase II Steedman Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND70 | Tritium Target Simulation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,801.25 | 2,801.25 |
| 14ND70 | Tritium Target Simulation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap | 615F10 | PAT | 0.00 | 2,986.71 | 2,986.71 |
| 14ND71 | New Hampshire Roadmap | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND73 | Public Health Training Center | 615F10 | PAT | 0.00 | 1,996.45 | 1,996.45 |
| 14ND73 | Public Health Training Center | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND74 | FIR | 611F60 | Faculty NTT Research | 0.00 | 51.05 | 51.05 |
| 14ND74 | FIR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND75 | FTL Economics | 615F10 | PAT | 0.00 | 989.18 | 989.18 |
| 14ND75 | FTL Economics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND75 | FTL Economics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,098.11 | 2,098.11 |
| 14ND77 | NH CHINS Evaluation Research | 611F60 | Faculty NTT Research | 0.00 | 6,314.25 | 6,314.25 |
| 14ND77 | NH CHINS Evaluation Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research | 613N30 | Graduate Research Assistant | 0.00 | 8,533.04 | 8,533.04 |
| 14ND77 | NH CHINS Evaluation Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN | 615F10 | PAT | 13,172.60 | 23,201.72 | 23,201.72 |
| 14ND79 | RWJ PHPBRN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 611F60 | Faculty NTT Research | 0.00 | 7,881.89 | 7,881.89 |
| 14ND81 | Oyster & Eelgrass Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 615F10 | PAT | 0.00 | 11,818.53 | 11,818.53 |
| 14ND81 | Oyster & Eelgrass Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 61CPHX | Part Time Hourly | 0.00 | 1,800.00 | 1,800.00 |
| 14ND83 | TASH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND83 | TASH | 615F10 | PAT | 0.00 | 5,714.31 | 5,714.31 |
| 14ND83 | TASH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND83 | TASH | 617F10 | Operating Staff | 0.00 | 369.37 | 369.37 |
| 14ND84 | Parent-Teacher Conf Interact | 611F15 | Fac Tenure Track AAUP (UNH) | 18,055.02 | 16,354.80 | 16,354.80 |
| 14ND84 | Parent-Teacher Conf Interact | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND84 | Parent-Teacher Conf Interact | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND85 | EV Nautilus Mapping Support | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 8,824.56 | 8,824.56 |
| 14ND85 | EV Nautilus Mapping Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND85 | EV Nautilus Mapping Support | 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,550.80 | 12,550.80 |
| 14ND85 | EV Nautilus Mapping Support | 613N60 | Graduate - PT Lecturer | 0.00 | 4,819.41 | 4,819.41 |
| 14ND85 | EV Nautilus Mapping Support | 61CPEX | Part Time Salary | 0.00 | 8,824.56 | 8,824.56 |
| 14ND85 | EV Nautilus Mapping Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND86 | REAP 2013 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 556.07 | 556.07 |
| 14ND86 | REAP 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND86 | REAP 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 648.75 | 648.75 |
| 14ND86 | REAP 2013 | 61CPHX | Part Time Hourly | 0.00 | 1,204.00 | 1,204.00 |
| 14ND86 | REAP 2013 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND87 | REAP 2013 HS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,204.00 | 1,204.00 |
| 14ND87 | REAP 2013 HS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND87 | REAP 2013 HS | 61CBHO | Part Time - Overtime | 0.00 | 4.25 | 4.25 |
| 14ND87 | REAP 2013 HS | 61CPHX | Part Time Hourly | 0.00 | 1,105.00 | 1,105.00 |
| 14ND87 | REAP 2013 HS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,293.85 | 4,867.78 | 4,867.78 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 611F60 | Faculty NTT Research | 8,563.84 | 8,322.38 | 8,322.38 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 613B90 | Graduate Summer Appoint-Research | 2,804.30 | 2,229.06 | 2,229.06 |
| 14ND89 | Programs in Glycosciences YR3 | 611BXR | Supplemental-SR (A-Funds) | 13,731.54 | 0.00 | 0.00 |
| 14ND89 | Programs in Glycosciences YR3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND89 | Programs in Glycosciences YR3 | 613B90 | Graduate Summer Appoint-Research | 661.70 | 4,301.00 | 4,301.00 |
| 14ND89 | Programs in Glycosciences YR3 | 613N30 | Graduate Research Assistant | 0.00 | 16,675.06 | 16,675.06 |
| 14ND89 | Programs in Glycosciences YR3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND89 | Programs in Glycosciences YR3 | 615F10 | PAT | 0.00 | 77,273.16 | 77,273.16 |
| 14ND89 | Programs in Glycosciences YR3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ND90 | IODP Exp. 337-Shipboard | 61CPHX | Part Time Hourly | 0.00 | 3,670.00 | 3,670.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND91 | NH Roadmap for Health Project | 615F10 | PAT | 160.59 | 13,295.15 | 13,295.15 |
| 14ND91 | NH Roadmap for Health Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 615F10 | PAT | 13,933.50 | 11,570.10 | 11,570.10 |
| 14ND92 | SPIRDV 2013-2014 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 615F10 | PAT | 8,819.62 | 17,023.90 | 17,023.90 |
| 14ND93 | DVPP Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 61CPEX | Part Time Salary | 0.00 | 4,246.12 | 4,246.12 |
| 14ND94 | SVP Grant | 615F10 | PAT | 15,020.29 | 10,666.42 | 10,666.42 |
| 14ND94 | SVP Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND94 | SVP Grant | 61CPEX | Part Time Salary | 110.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,875.99 | 3,875.99 |
| 14ND95 | Policy and Applied Research Yr | 611F60 | Faculty NTT Research | 11,992.29 | 27,766.01 | 27,766.01 |
| 14ND95 | Policy and Applied Research Yr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 613N30 | Graduate Research Assistant | 7,408.06 | 12,246.93 | 12,246.93 |
| 14ND95 | Policy and Applied Research Yr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 615F10 | PAT | 10,227.93 | 10,289.75 | 10,289.75 |
| 14ND95 | Policy and Applied Research Yr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 617F10 | Operating Staff | 810.94 | 811.99 | 811.99 |
| 14ND95 | Policy and Applied Research Yr | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 61CPEX | Part Time Salary | 2,400.00 | 1,000.00 | 1,000.00 |
| 14ND95 | Policy and Applied Research Yr | 61JBHX | Casual - Hourly | 0.00 | 140.63 | 140.63 |
| 14ND95 | Policy and Applied Research Yr | 61SNSH | Student Labor | 3,886.04 | 3,203.61 | 3,203.61 |
| 14ND95 | Policy and Applied Research Yr | 61SNWS | College Work Study | 0.00 | 290.25 | 290.25 |
| 14ND95 | Policy and Applied Research Yr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND96 | HSC-Indusive Communities | 615F10 | PAT | 0.00 | 13,662.53 | 13,662.53 |
| 14ND96 | HSC-Indusive Communities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND97 | Tillotson Targeted Investment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,797.91 | 2,429.31 | 2,429.31 |
| 14ND97 | Tillotson Targeted Investment | 611F60 | Faculty NTT Research | 850.10 | 11,314.12 | 11,314.12 |
| 14ND97 | Tillotson Targeted Investment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND97 | Tillotson Targeted Investment | 615F10 | PAT | 0.00 | 326.00 | 326.00 |
| 14ND97 | Tillotson Targeted Investment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND97 | Tillotson Targeted Investment | 617F10 | Operating Staff | 0.00 | 128.00 | 128.00 |
| 14ND97 | Tillotson Targeted Investment | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND99 | 2013-14 Belknap EDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND99 | 2013-14 Belknap EDC | 61CPEX | Part Time Salary | 7,380.00 | 10,800.18 | 10,800.18 |
| 14ND99 | 2013-14 Belknap EDC | 61CPHX | Part Time Hourly | 0.00 | 1,800.00 | 1,800.00 |
| 14ND99 | 2013-14 Belknap EDC | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,520.67 | 11,520.67 |
| 14NE01 | Regional Collaborative Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE01 | Regional Collaborative Network | 616F10 | Extension Educator | 0.00 | 3,054.99 | 3,054.99 |
| 14NE02 | Public Health Program Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,252.35 | 9,252.35 |
| 14NE02 | Public Health Program Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE02 | Public Health Program Support | 615F10 | PAT | 0.00 | 329.88 | 329.88 |
| 14NE02 | Public Health Program Support | 61CPHX | Part Time Hourly | 0.00 | 10,784.00 | 10,784.00 |
| 14NE02 | Public Health Program Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 611F60 | Faculty NTT Research | 22,467.36 | 38,051.09 | 38,051.09 |
| 14NE04 | Research Fellow Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 61CPHX | Part Time Hourly | 0.00 | 6,310.00 | 6,310.00 |
| 14NE04 | Research Fellow Services | 61SNWS | College Work Study | 0.00 | 495.00 | 495.00 |
| 14NE04 | Research Fellow Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE06 | NorthCountry Legislators Forum | 615F10 | PAT | 0.00 | 335.36 | 335.36 |
| 14NE06 | NorthCountry Legislators Forum | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE06 | NorthCountry Legislators Forum | 61JBEX | Casual - Exempt | 0.00 | 250.00 | 250.00 |
| 14NE10 | EFH Operating Grant FY14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14 | 615F10 | PAT | 16,129.31 | 40,466.04 | 40,466.04 |
| 14NE10 | EFH Operating Grant FY14 | 61JBEX | Casual - Exempt | 44.55 | 195.00 | 195.00 |
| 14NE11 | Greater Colebrook Listens Proj | 615F10 | PAT | 1.32 | 6,172.73 | 6,172.73 |
| 14NE11 | Greater Colebrook Listens Proj | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 61CPHX | Part Time Hourly | 1,139.05 | 14,498.45 | 14,498.45 |
| 14NE11 | Greater Colebrook Listens Proj | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE12 | Paralympic Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013 | 615F10 | PAT | 0.00 | 23,403.75 | 23,403.75 |
| 14NE15 | SVA Grant 2013 | 61CPEX | Part Time Salary | 0.00 | 1,535.78 | 1,535.78 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NE15 | SVA Grant 2013 | 61JBEX | Casual - Exempt | 0.00 | 1,089.22 | 1,089.22 |
| 14NE15 | SVA Grant 2013 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 615F10 | PAT | 12,251.25 | 27,109.95 | 27,109.95 |
| 14NE19 | Southern New England JSHS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,454.48 | 1,328.57 | 1,328.57 |
| 14NE19 | Southern New England JSHS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS | 61SNSH | Student Labor | 0.00 | 57.50 | 57.50 |
| 14NE20 | Northern New England JSHS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,454.51 | 1,328.60 | 1,328.60 |
| 14NE20 | Northern New England JSHS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS | 61SNSH | Student Labor | 0.00 | 57.50 | 57.50 |
| 14NE21 | Tillotson Targeted Investment | 611F60 | Faculty NTT Research | 161.97 | 19,023.37 | 19,023.37 |
| 14NE21 | Tillotson Targeted Investment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 613N30 | Graduate Research Assistant | 0.00 | 684.16 | 684.16 |
| 14NE21 | Tillotson Targeted Investment | 615F10 | PAT | 0.00 | 1,193.86 | 1,193.86 |
| 14NE21 | Tillotson Targeted Investment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 61SNSH | Student Labor | 0.00 | 19.36 | 19.36 |
| 14NE22 | Salinity Mapping Great Marsh | 611F60 | Faculty NTT Research | 0.00 | 12,447.84 | 12,447.84 |
| 14NE22 | Salinity Mapping Great Marsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh | 61SNWS | College Work Study | 0.00 | 146.25 | 146.25 |
| 14NE24 | Racetrack Magnetometer | 613B90 | Graduate Summer Appoint-Research | 2,989.93 | 2,376.61 | 2,376.61 |
| 14NE24 | Racetrack Magnetometer | 613N30 | Graduate Research Assistant | 4,166.48 | 8,050.09 | 8,050.09 |
| 14NE24 | Racetrack Magnetometer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 615F10 | PAT | 12,296.55 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens | 615F10 | PAT | 1,348.65 | 11,374.59 | 11,374.59 |
| 14NE25 | Pittsfield Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens | 61SNSH | Student Labor | 0.00 | 417.00 | 417.00 |
| 14NE26 | Million Hearts State Learning | 615F10 | PAT | 7,119.51 | 13,745.32 | 13,745.32 |
| 14NE26 | Million Hearts State Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 616F10 | Extension Educator | 0.00 | 208.00 | 208.00 |
| 14NE27 | Exploring Alternative Methods | 61JBEX | Casual - Exempt | 0.00 | 150.00 | 150.00 |
| 14NE28 | AWE EBA Solutions, GND SVG | 611F60 | Faculty NTT Research | 0.00 | 12,661.41 | 12,661.41 |
| 14NE28 | AWE EBA Solutions, GND SVG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation | 61CPHX | Part Time Hourly | 5,914.20 | 4,807.50 | 4,807.50 |
| 14NE30 | 2014 Linden Foundation | 61SNSH | Student Labor | 5,051.70 | 4,371.03 | 4,371.03 |
| 14NE30 | 2014 Linden Foundation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 61DTHX | Full Time Temp - Hourly | 1,550.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE32 | Dispersants Workshop Session | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE32 | Dispersants Workshop Session | 615F10 | PAT | 0.00 | 2,727.18 | 2,727.18 |
| 14NE32 | Dispersants Workshop Session | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE32 | Dispersants Workshop Session | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 611F60 | Faculty NTT Research | 9,031.68 | 1,406.69 | 1,406.69 |
| 14NE33 | Care Work, Job Flex and Wages | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 613N30 | Graduate Research Assistant | 1,775.53 | 1,224.50 | 1,224.50 |
| 14NE33 | Care Work, Job Flex and Wages | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 615F10 | PAT | 500.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 61SNSH | Student Labor | 4,475.25 | 0.00 | 0.00 |
| 14NE34 | Maine's Low Income Seniors | 611F60 | Faculty NTT Research | 0.00 | 1,932.56 | 1,932.56 |
| 14NE34 | Maine's Low Income Seniors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE34 | Maine's Low Income Seniors | 615F10 | PAT | 0.00 | 2,387.81 | 2,387.81 |
| 14NE34 | Maine's Low Income Seniors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE34 | Maine's Low Income Seniors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE37 | UNH-Climate Counts 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE37 | UNH-Climate Counts 2014 | 615F10 | PAT | 0.00 | 33,827.32 | 33,827.32 |
| 14NE38 | Mooring Design for Healy | 613B90 | Graduate Summer Appoint-Research | 500.00 | 0.00 | 0.00 |
| 14NE38 | Mooring Design for Healy | 613N30 | Graduate Research Assistant | 0.00 | 5,694.71 | 5,694.71 |
| 14NE38 | Mooring Design for Healy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE39 | Tobacco Quitline | 611F70 | Faculty NTT Clinical | 0.00 | 5,083.85 | 5,083.85 |
| 14NE39 | Tobacco Quitline | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NE39 | Tobacco Quitline | 615F10 | PAT | 0.00 | 5,395.52 | 5,395.52 |
| 14NE39 | Tobacco Quitline | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE39 | Tobacco Quitline | 61CPHX | Part Time Hourly | 0.00 | 294.50 | 294.50 |
| 14NE40 | Tracking Change-North Country | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,113.95 | 12,190.64 | 12,190.64 |
| 14NE40 | Tracking Change-North Country | 611F60 | Faculty NTT Research | 12,926.54 | 10,678.53 | 10,678.53 |
| 14NE40 | Tracking Change-North Country | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 613N30 | Graduate Research Assistant | 11,013.28 | 9,732.03 | 9,732.03 |
| 14NE40 | Tracking Change-North Country | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 615F10 | PAT | 1,632.70 | 1,627.70 | 1,627.70 |
| 14NE40 | Tracking Change-North Country | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 617F10 | Operating Staff | 111.00 | 251.35 | 251.35 |
| 14NE40 | Tracking Change-North Country | 61SNSH | Student Labor | 2,030.33 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE41 | ASIRI-Bay of Bengal | 615F10 | PAT | 0.00 | 6,374.00 | 6,374.00 |
| 14NE41 | ASIRI-Bay of Bengal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE41 | ASIRI-Bay of Bengal | 61SNSH | Student Labor | 90.59 | 3,075.75 | 3,075.75 |
| 14NE41 | ASIRI-Bay of Bengal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | 615F10 | PAT | 65,042.95 | 85,838.35 | 85,838.35 |
| 14NE42 | IS SE Test Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE43 | Lead Program for Paralympics | 615F10 | PAT | 15,150.86 | 23,969.00 | 23,969.00 |
| 14NE43 | Lead Program for Paralympics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE43 | Lead Program for Paralympics | 617F10 | Operating Staff | 669.36 | 1,320.04 | 1,320.04 |
| 14NE43 | Lead Program for Paralympics | 61CPEX | Part Time Salary | 2,731.08 | 6,178.20 | 6,178.20 |
| 14NE43 | Lead Program for Paralympics | 61DTEX | Full Time Temp - Exempt | 2,465.55 | 6,847.11 | 6,847.11 |
| 14NE44 | 4-H NMP 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE44 | 4-H NMP 4 | 616F10 | Extension Educator | 6,794.07 | 5,435.24 | 5,435.24 |
| 14NE45 | NHView 2013 and 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,284.94 | 4,305.71 | 4,305.71 |
| 14NE45 | NHView 2013 and 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 613B90 | Graduate Summer Appoint-Research | 2,228.58 | 1,771.44 | 1,771.44 |
| 14NE45 | NHView 2013 and 2014 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 61SNSH | Student Labor | 0.00 | 1,000.00 | 1,000.00 |
| 14NE45 | NHView 2013 and 2014 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 61CPHX | Part Time Hourly | 425.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 61JBEX | Casual - Exempt | 11,655.22 | 7,345.54 | 7,345.54 |
| 14NE46 | Circles of Safety Evaluation | 61JBHX | Casual - Hourly | 725.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 61SNSH | Student Labor | 67.50 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 615F10 | PAT | 41,450.62 | 15,118.03 | 15,118.03 |
| 14NE47 | State Innovation Model Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 61SNSH | Student Labor | 45.00 | 0.00 | 0.00 |
| 14NE50 | Community Forest Fund Strategy | 611F60 | Faculty NTT Research | 0.00 | 13,890.38 | 13,890.38 |
| 14NE50 | Community Forest Fund Strategy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE50 | Community Forest Fund Strategy | 613N30 | Graduate Research Assistant | 0.00 | 1,600.00 | 1,600.00 |
| 14NE50 | Community Forest Fund Strategy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE50 | Community Forest Fund Strategy | 615F10 | PAT | 0.00 | 439.38 | 439.38 |
| 14NE50 | Community Forest Fund Strategy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE51 | FIR | 611F60 | Faculty NTT Research | 0.00 | 6,253.00 | 6,253.00 |
| 14NE51 | FIR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE51 | FIR | 615F10 | PAT | 0.00 | 3,006.78 | 3,006.78 |
| 14NE51 | FIR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE51 | FIR | 617F10 | Operating Staff | 0.00 | 1,000.00 | 1,000.00 |
| 14NE51 | FIR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 780.00 | 780.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 611F70 | Faculty NTT Clinical | 4,448.50 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 615F10 | PAT | 2,934.43 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE55 | Overbuilt Facemasks | 61SNSH | Student Labor | 0.00 | 970.00 | 970.00 |
| 14NE55 | Overbuilt Facemasks | 61SNWS | College Work Study | 0.00 | 220.00 | 220.00 |
| 14NE55 | Overbuilt Facemasks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 615F10 | PAT | 2,865.20 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE57 | MEAF-WCAK | 615F10 | PAT | 3,356.69 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NE57 | MEAF-WCAK | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 611F70 | Faculty NTT Clinical | 14,657.97 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 615F10 | PAT | 490.43 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 61CPHX | Part Time Hourly | 1,125.77 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 61SNSH | Student Labor | 101.75 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,786.43 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 611F60 | Faculty NTT Research | 6,451.07 | 826.00 | 826.00 |
| 14NE60 | Coos Coalition Data System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 615F10 | PAT | 277.50 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 61SNSH | Student Labor | 0.00 | 48.40 | 48.40 |
| 14NE61 | NERACOOS Sandy 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE61 | NERACOOS Sandy 2013 | 615F10 | PAT | 4,396.34 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,425.32 | 2,393.24 | 2,393.24 |
| 14NE62 | NH Kids Count | 611F60 | Faculty NTT Research | 6,036.20 | 1,753.01 | 1,753.01 |
| 14NE62 | NH Kids Count | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 613N30 | Graduate Research Assistant | 0.00 | 4,136.09 | 4,136.09 |
| 14NE62 | NH Kids Count | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 615F10 | PAT | 1,415.16 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 61SNSH | Student Labor | 3,428.38 | 371.52 | 371.52 |
| 14NE62 | NH Kids Count | 61SNWS | College Work Study | 921.34 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE64 | American Antiquarian Society | 611F15 | Fac Tenure Track AAUP (UNH) | 16,800.01 | 0.00 | 0.00 |
| 14NE64 | American Antiquarian Society | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE65 | Preservation Society Newport | 611F15 | Fac Tenure Track AAUP (UNH) | 15,000.05 | 0.00 | 0.00 |
| 14NE65 | Preservation Society Newport | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE66 | Ocean Temperature and Fishing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE66 | Ocean Temperature and Fishing | 616F10 | Extension Educator | 1,333.94 | 0.00 | 0.00 |
| 14NE67 | Sextortion Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE67 | Sextortion Research | 615F10 | PAT | 3,370.40 | 0.00 | 0.00 |
| 14NE67 | Sextortion Research | 61CPHX | Part Time Hourly | 0.00 | 1,078.25 | 1,078.25 |
| 14NE67 | Sextortion Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 615F10 | PAT | 21,941.45 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 613B90 | Graduate Summer Appoint-Research | 6,436.95 | 3,631.10 | 3,631.10 |
| 14NE69 | IODP Expedition 351 | 613N30 | Graduate Research Assistant | 2,190.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE70 | NEC Monitoring for Shrubbirds | 61SNHO | Student Labor - Overtime | 0.00 | 46.84 | 46.84 |
| 14NE70 | NEC Monitoring for Shrubbirds | 61SNSH | Student Labor | 4,592.00 | 2,728.00 | 2,728.00 |
| 14NE70 | NEC Monitoring for Shrubbirds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,156.35 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 611F60 | Faculty NTT Research | 5,068.25 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 61SNSH | Student Labor | 761.27 | 580.80 | 580.80 |
| 14NE72 | Support Public Engagement | 615F10 | PAT | 7,814.99 | 1,891.93 | 1,891.93 |
| 14NE72 | Support Public Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 617F10 | Operating Staff | 100.00 | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 61CPHX | Part Time Hourly | 1,512.88 | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 61SNSH | Student Labor | 1,552.38 | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE73 | Arctic-GRO | 611F60 | Faculty NTT Research | 6,277.99 | 5,158.33 | 5,158.33 |
| 14NE73 | Arctic-GRO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,832.46 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 611F60 | Faculty NTT Research | 26,607.48 | 10,139.12 | 10,139.12 |
| 14NE74 | Vulnerable Families Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 613N30 | Graduate Research Assistant | 11,947.38 | 1,062.36 | 1,062.36 |
| 14NE74 | Vulnerable Families Program | 613N50 | Graduate - Stipend Only | 1,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NE74 | Vulnerable Families Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 615F10 | PAT | 24,801.58 | 13,722.89 | 13,722.89 |
| 14NE74 | Vulnerable Families Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 617F10 | Operating Staff | 0.00 | 1,192.00 | 1,192.00 |
| 14NE74 | Vulnerable Families Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 61CPEX | Part Time Salary | 250.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 61CPHX | Part Time Hourly | 337.51 | 303.76 | 303.76 |
| 14NE74 | Vulnerable Families Program | 61SNSH | Student Labor | 4,993.10 | 6,887.28 | 6,887.28 |
| 14NE74 | Vulnerable Families Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 61CPEX | Part Time Salary | 504.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,104.64 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 611F60 | Faculty NTT Research | 511.91 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 61CPHX | Part Time Hourly | 640.00 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 61CPHX | Part Time Hourly | 11,234.23 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,334.12 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 20,434.55 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 615F10 | PAT | 70,394.27 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE80 | NEGC Fragile X Model | 615F10 | PAT | 0.00 | 474.38 | 474.38 |
| 14NE80 | NEGC Fragile X Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE81 | REAP 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 329.00 | 0.00 | 0.00 |
| 14NE81 | REAP 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE81 | REAP 2014 | 613B90 | Graduate Summer Appoint-Research | 700.00 | 0.00 | 0.00 |
| 14NE81 | REAP 2014 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE81 | REAP 2014 | 61SNSH | Student Labor | 1,391.25 | 0.00 | 0.00 |
| 14NE81 | REAP 2014 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 615F10 | PAT | 6,357.93 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 61JBHX | Casual - Hourly | 176.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 61CPHX | Part Time Hourly | 6,144.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 61SNSH | Student Labor | 2,560.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,820.50 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 611F15 | Fac Tenure Track AAUP (UNH) | 5,333.69 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 615F10 | PAT | 2,605.77 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 617BHO | Operating Staff-Overtime | 75.37 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 617F10 | Operating Staff | 2,088.81 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 61SNSH | Student Labor | 345.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 615F10 | PAT | 13,794.79 | 0.00 | 0.00 |
| 14NE86 | VOCA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61CPEX | Part Time Salary | 3,511.43 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61CPHX | Part Time Hourly | 3,935.50 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61JBEX | Casual - Exempt | 1,008.57 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61SNSH | Student Labor | 3,728.75 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61SNWS | College Work Study | 2,509.43 | 0.00 | 0.00 |
| 14NE86 | VOCA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 615F10 | PAT | 15,309.24 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE89 | GSE Harness Fabrication | 615F10 | PAT | 1,140.48 | 0.00 | 0.00 |
| 14NE89 | GSE Harness Fabrication | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 611F60 | Faculty NTT Research | 1,680.87 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 61CPEX | Part Time Salary | 16,209.96 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 613B90 | Graduate Summer Appoint-Research | 3,970.20 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 613N30 | Graduate Research Assistant | 15,061.70 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NE93 | Programs in Glycosciences YR4 | 615F10 | PAT | 69,638.28 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,392.61 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 61CPEX | Part Time Salary | 454.56 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 61SNSH | Student Labor | 472.50 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,599.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 613N30 | Graduate Research Assistant | 24,572.48 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE97 | EH Operating Grant FY15 | 615F10 | PAT | 30,077.22 | 0.00 | 0.00 |
| 14NE97 | EH Operating Grant FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 611F60 | Faculty NTT Research | 11,096.02 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF01 | Redwood FPGA Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF01 | Redwood FPGA Support | 615F10 | PAT | 23,611.83 | 0.00 | 0.00 |
| 14NF02 | HEP Detector Technology Dev. | 615F10 | PAT | 8,029.41 | 0.00 | 0.00 |
| 14NF02 | HEP Detector Technology Dev. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF03 | Apalachicola Oyster Mapping | 611F60 | Faculty NTT Research | 4,094.45 | 0.00 | 0.00 |
| 14NF03 | Apalachicola Oyster Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF03 | Apalachicola Oyster Mapping | 615F10 | PAT | 3,421.43 | 0.00 | 0.00 |
| 14NF03 | Apalachicola Oyster Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 615F10 | PAT | 4,903.69 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 615F10 | PAT | 21,096.27 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,440.77 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 611F60 | Faculty NTT Research | 21,066.53 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 615F10 | PAT | 13,899.36 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61CPEX | Part Time Salary | 1,500.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61SNSH | Student Labor | 744.10 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 616F10 | Extension Educator | 2,897.85 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,428.77 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 613B90 | Graduate Summer Appoint-Research | 1,661.53 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 61SNSH | Student Labor | 1,080.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,166.56 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 61CPHX | Part Time Hourly | 411.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 61SNHO | Student Labor - Overtime | 12.50 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 61SNSH | Student Labor | 278.75 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 61SNWS | College Work Study | 151.88 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611F60 | Faculty NTT Research | 9,962.20 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 61CBHO | Part Time - Overtime | 86.13 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 61CPHX | Part Time Hourly | 3,692.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | 611F60 | Faculty NTT Research | 3,931.77 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 611F60 | Faculty NTT Research | 4,897.24 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 61JBHX | Casual - Hourly | 5,769.75 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 61SNSH | Student Labor | 1,903.16 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 61SNWS | College Work Study | 468.19 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NF13 | Kids' Oral Health Care Access | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 613N30 | Graduate Research Assistant | 5,868.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 615F10 | PAT | 4,988.82 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 61CPEX | Part Time Salary | 25,618.56 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 615F10 | PAT | 422.08 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 616F10 | Extension Educator | 804.35 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 61CBHO | Part Time - Overtime | 12.50 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 61CPHX | Part Time Hourly | 15,881.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 611F60 | Faculty NTT Research | 1,308.09 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 615F10 | PAT | 7,899.17 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 61JBHX | Casual - Hourly | 412.50 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 61SNSH | Student Labor | 1,962.50 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 615F10 | PAT | 12,710.96 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 61CPHX | Part Time Hourly | 28.50 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 61SNSH | Student Labor | 22.50 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 611F60 | Faculty NTT Research | 10,549.74 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 61CPHX | Part Time Hourly | 3,607.50 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 61SNSH | Student Labor | 4,815.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 615F10 | PAT | 3,512.18 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 615F10 | PAT | 2,489.20 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61CPEX | Part Time Salary | 3,850.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61JBHX | Casual - Hourly | 68.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,068.63 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 611F60 | Faculty NTT Research | 5,694.60 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 613N30 | Graduate Research Assistant | 11,392.36 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 615F10 | PAT | 500.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 61SNWS | College Work Study | 285.01 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 61DBHO | Full Time Temp - Overtime | 125.72 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 61DTHX | Full Time Temp - Hourly | 14,810.22 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 615F10 | PAT | 9,720.69 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | 615F10 | PAT | 8,133.75 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 61CPEX | Part Time Salary | 19,166.71 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 61SNSH | Student Labor | 2,133.75 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 611F60 | Faculty NTT Research | 9,229.53 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 61CPHX | Part Time Hourly | 461.25 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 615F10 | PAT | 3,657.08 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NF34 | NH Listens Operating Support | 617F10 | Operating Staff | 125.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 61SNSH | Student Labor | 4,413.50 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 611F60 | Faculty NTT Research | 5,647.12 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 613B90 | Graduate Summer Appoint-Research | 6,230.79 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 613N30 | Graduate Research Assistant | 7,211.36 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF37 | Environmental Scan of Elder | 611F70 | Faculty NTT Clinical | 5,324.52 | 0.00 | 0.00 |
| 14NF37 | Environmental Scan of Elder | 615F10 | PAT | 3,710.25 | 0.00 | 0.00 |
| 14NF37 | Environmental Scan of Elder | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF37 | Environmental Scan of Elder | 61SNSH | Student Labor | 425.50 | 0.00 | 0.00 |
| 14NF37 | Environmental Scan of Elder | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 61CPHX | Part Time Hourly | 210.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 611F60 | Faculty NTT Research | 1,499.99 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 615F10 | PAT | 3,981.07 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 61JBHX | Casual - Hourly | 2,275.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 61SNSH | Student Labor | 587.50 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,166.55 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 61SNHO | Student Labor - Overtime | 12.50 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 61SNSH | Student Labor | 278.75 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 61SNWS | College Work Study | 151.88 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 615F10 | PAT | 3,850.85 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 611F60 | Faculty NTT Research | 10,680.51 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 615F10 | PAT | 2,583.58 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 615F10 | PAT | 10,380.27 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 61CPHX | Part Time Hourly | 2,190.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 615F10 | PAT | 1,892.90 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 611F70 | Faculty NTT Clinical | 7,861.67 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 615F10 | PAT | 1,471.28 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 61CPHX | Part Time Hourly | 1,728.98 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 611F60 | Faculty NTT Research | 4,764.87 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 615F10 | PAT | 408.26 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61JBHX | Casual - Hourly | 3,000.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61SNSH | Student Labor | 76.50 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61SNWS | College Work Study | 132.81 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611F60 | Faculty NTT Research | 3,174.12 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 615F10 | PAT | 1,995.95 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NF55 | New York-APCD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 714.95 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 611F60 | Faculty NTT Research | 2,604.59 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 615F10 | PAT | 250.03 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 611F60 | Faculty NTT Research | 692.59 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 615F10 | PAT | 10,014.31 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 615F10 | PAT | 10,968.34 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 615F10 | PAT | 2,460.82 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61SNSH | Student Labor | 550.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 611F60 | Faculty NTT Research | 3,522.20 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 615F10 | PAT | 3,806.03 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF64 | Lubberland Fish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 615F10 | PAT | 7,731.79 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 61CPEX | Part Time Salary | 6,201.64 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,543.49 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 615F10 | PAT | 5,945.69 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 61JBHX | Casual - Hourly | 997.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U06Z | Cancer to HDD Linkage | 611F60 | Faculty NTT Research | 0.00 | 4,585.62 | 4,585.62 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U06Z | Cancer to HDD Linkage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U06Z | Cancer to HDD Linkage | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,214.68 | 7,214.68 |
| 14U12Z | Luquillo Critical Zone YR 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,769.26 | 3,769.26 |
| 14U12Z | Luquillo Critical Zone YR 5 | 613N30 | Graduate Research Assistant | 0.00 | 2,546.43 | 2,546.43 |
| 14U12Z | Luquillo Critical Zone YR 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 615F10 | PAT | 0.00 | 6,706.49 | 6,706.49 |
| 14U12Z | Luquillo Critical Zone YR 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U460 | Recirculating Aquaculture System | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U497 | Recirculating Aquaculture System | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U497 | Recirculating Aquaculture System | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U524 | Molecular Mediators of Luteolysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U566 | Hubbard Brook LTER | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,669.81 | 6,669.81 |
| 14U609 | THEMIS U.C. Berkley | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U609 | THEMIS U.C. Berkley | 613B90 | Graduate Summer Appoint-Research | 16,880.58 | 4,753.23 | 4,753.23 |
| 14U609 | THEMIS U.C. Berkley | 613N30 | Graduate Research Assistant | 25,317.27 | 8,008.81 | 8,008.81 |
| 14U609 | THEMIS U.C. Berkley | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615F10 | PAT | 0.00 | 22,986.70 | 22,986.70 |
| 14U609 | THEMIS U.C. Berkley | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNSH | Student Labor | 786.25 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U663 | Study of Landscape Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 615F10 | PAT | 0.00 | 4,517.00 | 4,517.00 |
| 14U664 | HF-LTER Ollinger | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U694 | Expressed Transcripts Rosaceae | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 615F10 | PAT | 97,375.08 | 91,556.79 | 91,556.79 |
| 14U708 | EMFISIS Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 61CPHX | Part Time Hourly | 40.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,631.10 | 2,630.00 | 2,630.00 |
| 14U709 | EMFISIS Post-Launch Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U709 | EMFISIS Post-Launch Science | 611Q90 | Post Doc | 1,882.90 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 613B90 | Graduate Summer Appoint-Research | 3,203.66 | 8,704.87 | 8,704.87 |
| 14U709 | EMFISIS Post-Launch Science | 613N30 | Graduate Research Assistant | 10,263.26 | 16,675.20 | 16,675.20 |
| 14U709 | EMFISIS Post-Launch Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 615F10 | PAT | 9,025.36 | 11,420.79 | 11,420.79 |
| 14U709 | EMFISIS Post-Launch Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 29,102.29 | 17,852.81 | 17,852.81 |
| 14U721 | Magnetometer Studies | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 611F60 | Faculty NTT Research | 65,322.71 | 64,697.09 | 64,697.09 |
| 14U721 | Magnetometer Studies | 613B90 | Graduate Summer Appoint-Research | 9,016.61 | 6,803.77 | 6,803.77 |
| 14U721 | Magnetometer Studies | 613N30 | Graduate Research Assistant | 14,398.48 | 11,844.46 | 11,844.46 |
| 14U721 | Magnetometer Studies | 615F10 | PAT | 0.00 | 6,785.23 | 6,785.23 |
| 14U721 | Magnetometer Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 61CPHX | Part Time Hourly | 0.00 | 2,480.50 | 2,480.50 |
| 14U721 | Magnetometer Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U723 | Organic Dairy Ecosystem | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U727 | MIT UTC Fellowship | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 14U727 | MIT UTC Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,230.59 | 9,230.59 |
| 14U737 | Coastal Circulation Analysis | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 615F10 | PAT | 0.00 | 164.58 | 164.58 |
| 14U737 | Coastal Circulation Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U741 | PAMELA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U746 | PRO NE Pest Mgt Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U746 | PRO NE Pest Mgt Network | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U768 | UTC Fellowship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U768 | UTC Fellowship | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 14U768 | UTC Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U768 | UTC Fellowship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U775 | CLUSTER Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,375.06 | 9,375.06 |
| 14U780 | Global Langmuir Circulations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 613N30 | Graduate Research Assistant | 0.00 | 12,384.68 | 12,384.68 |
| 14U780 | Global Langmuir Circulations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U781 | Acceleration of Heavy Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U781 | Acceleration of Heavy Ions | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U781 | Acceleration of Heavy Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U781 | Acceleration of Heavy Ions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U799 | 2010 Operation Military Kids | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U801 | Supplement Rosaceae | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U809 | UTC YR 22 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U809 | UTC YR 22 | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 14U809 | UTC YR 22 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U810 | UNH Wave and Tide Sites | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U810 | UNH Wave and Tide Sites | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U810 | UNH Wave and Tide Sites | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 613N30 | Graduate Research Assistant | 0.00 | 5,833.26 | 5,833.26 |
| 14U812 | Detailed Trajectories | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U813 | Revitalizing Small Farms | 616F10 | Extension Educator | 0.00 | 2,388.02 | 2,388.02 |
| 14U813 | Revitalizing Small Farms | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 61SNSH | Student Labor | 0.00 | 438.50 | 438.50 |
| 14U813 | Revitalizing Small Farms | 61SNWS | College Work Study | 0.00 | 552.35 | 552.35 |
| 14U813 | Revitalizing Small Farms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 60,091.40 | 14,105.73 | 14,105.73 |
| 14U824 | Phase E - Early Ops | 611F15 | Fac Tenure Track AAUP (UNH) | 53,834.52 | 32,602.46 | 32,602.46 |
| 14U824 | Phase E - Early Ops | 611F60 | Faculty NTT Research | 108,585.85 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 613B90 | Graduate Summer Appoint-Research | 14,450.13 | 16,456.38 | 16,456.38 |
| 14U824 | Phase E - Early Ops | 613N30 | Graduate Research Assistant | 29,698.21 | 28,641.27 | 28,641.27 |
| 14U824 | Phase E - Early Ops | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 614F10 | Academic Administrator | 91,607.71 | 24,108.49 | 24,108.49 |
| 14U824 | Phase E - Early Ops | 615F10 | PAT | 63,010.88 | 101,188.37 | 101,188.37 |
| 14U824 | Phase E - Early Ops | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 61CPHX | Part Time Hourly | 0.00 | 1,680.00 | 1,680.00 |
| 14U826 | 422 I - T Integration - Test | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U830 | Nation's Water Quality | 615F10 | PAT | 0.00 | 5,699.76 | 5,699.76 |
| 14U830 | Nation's Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 61SNSH | Student Labor | 0.00 | 270.50 | 270.50 |
| 14U831 | Daphnia Comparative Resources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U837 | NE-MREC Summer Scholarships | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U837 | NE-MREC Summer Scholarships | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U840 | Madness, Medicine and the Law | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U840 | Madness, Medicine and the Law | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U847 | SARE Greenhouse Energy Conserv | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U847 | SARE Greenhouse Energy Conserv | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U847 | SARE Greenhouse Energy Conserv | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U851 | Nano-Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U853 | NH Healthy Homes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U853 | NH Healthy Homes | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 616F10 | Extension Educator | 0.00 | 2,288.66 | 2,288.66 |
| 14U855 | Winter Harvest of Vegetables | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 61SNWS | College Work Study | 44.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U861 | Feeding Molasses to Dairy Cows | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U861 | Feeding Molasses to Dairy Cows | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U862 | Berda C H N | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U866 | SARE Nutrient Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U866 | SARE Nutrient Management | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,865.40 | 5,865.40 |
| 14U867 | Human-Forest Dynamics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U868 | CORE Health Messages | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U868 | CORE Health Messages | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 614F10 | Academic Administrator | 7,744.44 | 7,966.98 | 7,966.98 |
| 14U871 | MMS (EPD) | 615F10 | PAT | 9,607.49 | 8,803.76 | 8,803.76 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U871 | MMS (EPD) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 611F60 | Faculty NTT Research | 0.00 | 45,274.00 | 45,274.00 |
| 14U874 | Arabidopsis 2010 Renewal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 61SNSH | Student Labor | 0.00 | 225.00 | 225.00 |
| 14U874 | Arabidopsis 2010 Renewal | 61SNWS | College Work Study | 0.00 | 1,161.25 | 1,161.25 |
| 14U875 | Monitoring Ocean Acidification | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 262.39 | 262.39 |
| 14U876 | Dartmouth Birth Cohort | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 615F10 | PAT | 0.00 | 3,710.26 | 3,710.26 |
| 14U876 | Dartmouth Birth Cohort | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 61CPHX | Part Time Hourly | 0.00 | 6,737.50 | 6,737.50 |
| 14U876 | Dartmouth Birth Cohort | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 615F10 | PAT | 2,268.58 | 7,588.34 | 7,588.34 |
| 14U877 | Teach the Teachers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U878 | Online Racial Discrimination | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U878 | Online Racial Discrimination | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U878 | Online Racial Discrimination | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U879 | Natural Resources Stewards | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U879 | Natural Resources Stewards | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,019.00 | 17,702.99 | 17,702.99 |
| 14U881 | Solar Probe Plus FIELDS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U882 | Major Forest Disturbance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U882 | Major Forest Disturbance | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U882 | Major Forest Disturbance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U882 | Major Forest Disturbance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U882 | Major Forest Disturbance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U884 | Woody Biofuel in Montana | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,199.88 | 3,199.88 |
| 14U884 | Woody Biofuel in Montana | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U885 | SARE PDP Poultry Science | 616F10 | Extension Educator | 0.00 | 1,560.38 | 1,560.38 |
| 14U885 | SARE PDP Poultry Science | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U886 | Row-Crop in a Changing Climate | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U886 | Row-Crop in a Changing Climate | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U886 | Row-Crop in a Changing Climate | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U886 | Row-Crop in a Changing Climate | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U891 | UTC Fellowship | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 14U891 | UTC Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U895 | Neoplasia in the Northeast | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U895 | Neoplasia in the Northeast | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 611F60 | Faculty NTT Research | 0.00 | 27,717.56 | 27,717.56 |
| 14U899 | Dissecting Methane Flux | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 611Q90 | Post Doc | 0.00 | 7,873.25 | 7,873.25 |
| 14U899 | Dissecting Methane Flux | 615F10 | PAT | 0.00 | 512.66 | 512.66 |
| 14U899 | Dissecting Methane Flux | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U900 | Hubbard Brook LTER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U900 | Hubbard Brook LTER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (1,403.04) | (1,403.04) |
| 14U903 | NDA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U903 | NDA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U904 | F-NISS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U904 | F-NISS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U904 | F-NISS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U905 | Floodplain Map Legal Research | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U905 | Floodplain Map Legal Research | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,115.79 | 5,304.46 | 5,304.46 |
| 14U911 | Precision Zonal Management | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 613B90 | Graduate Summer Appoint-Research | 5,608.79 | 4,458.27 | 4,458.27 |
| 14U911 | Precision Zonal Management | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 613N30 | Graduate Research Assistant | 0.00 | 15,100.11 | 15,100.11 |
| 14U911 | Precision Zonal Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 615F10 | PAT | 7,460.51 | 1,013.29 | 1,013.29 |
| 14U911 | Precision Zonal Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 61CBHO | Part Time - Overtime | 0.00 | 96.57 | 96.57 |
| 14U911 | Precision Zonal Management | 61CPHX | Part Time Hourly | 888.14 | 13,918.31 | 13,918.31 |
| 14U911 | Precision Zonal Management | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 61SNSH | Student Labor | 12,385.31 | 5,551.03 | 5,551.03 |
| 14U911 | Precision Zonal Management | 61SNWS | College Work Study | 1,317.51 | 1,391.04 | 1,391.04 |
| 14U911 | Precision Zonal Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U912 | No East Corridor 21st Century | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,755.24 | 2,755.24 |
| 14U912 | No East Corridor 21st Century | 611F15 | Fac Tenure Track AAUP (UNH) | 6,308.68 | 10,048.81 | 10,048.81 |
| 14U912 | No East Corridor 21st Century | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U912 | No East Corridor 21st Century | 615F10 | PAT | 40,512.74 | 35,541.43 | 35,541.43 |
| 14U912 | No East Corridor 21st Century | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U912 | No East Corridor 21st Century | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U912 | No East Corridor 21st Century | 61SNSH | Student Labor | 0.00 | 807.50 | 807.50 |
| 14U913 | Encouraging Alternative Transp | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U913 | Encouraging Alternative Transp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U913 | Encouraging Alternative Transp | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U913 | Encouraging Alternative Transp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U916 | Berda CHN Y8 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U916 | Berda CHN Y8 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U922 | Electron Diffusion Region | 611F60 | Faculty NTT Research | 0.00 | 9,995.55 | 9,995.55 |
| 14U922 | Electron Diffusion Region | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U923 | Leatherback Turtle Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U923 | Leatherback Turtle Project | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.01 | 10,784.94 | 10,784.94 |
| 14U926 | Climate Change-Northern Ecosys | 611F60 | Faculty NTT Research | 13,715.00 | 12,602.32 | 12,602.32 |
| 14U926 | Climate Change-Northern Ecosys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 615F10 | PAT | 0.00 | 169.92 | 169.92 |
| 14U927 | SARE Agroecosystem project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,785.74 | 8,095.24 | 8,095.24 |
| 14U927 | SARE Agroecosystem project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 613B90 | Graduate Summer Appoint-Research | 11,541.03 | 23,767.39 | 23,767.39 |
| 14U927 | SARE Agroecosystem project | 613N30 | Graduate Research Assistant | 0.00 | 32,200.22 | 32,200.22 |
| 14U927 | SARE Agroecosystem project | 613N50 | Graduate - Stipend Only | 17,891.01 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 615F10 | PAT | 21,010.46 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 61CPHX | Part Time Hourly | 7,729.50 | 516.00 | 516.00 |
| 14U927 | SARE Agroecosystem project | 61SNHO | Student Labor - Overtime | 45.50 | 13.50 | 13.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U927 | SARE Agroecosystem project | 61SNSH | Student Labor | 1,771.00 | 1,698.00 | 1,698.00 |
| 14U927 | SARE Agroecosystem project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U928 | Myths of Civilization | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U928 | Myths of Civilization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U931 | Greenhouse Scouting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U931 | Greenhouse Scouting | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,825.81 | 4,961.28 | 4,961.28 |
| 14U932 | RUI: Ombrotrophic Bog | 611F60 | Faculty NTT Research | 17,819.08 | 3,147.42 | 3,147.42 |
| 14U932 | RUI: Ombrotrophic Bog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,821.60 | 1,821.60 |
| 14U933 | Obesity DRRP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U933 | Obesity DRRP | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U935 | Southern NH OMK RSN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U935 | Southern NH OMK RSN | 616F10 | Extension Educator | 0.00 | 2,161.19 | 2,161.19 |
| 14U935 | Southern NH OMK RSN | 61CPHX | Part Time Hourly | 0.00 | 2,400.00 | 2,400.00 |
| 14U935 | Southern NH OMK RSN | 61JBHX | Casual - Hourly | 0.00 | 3,250.00 | 3,250.00 |
| 14U935 | Southern NH OMK RSN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 615F10 | PAT | 1,892.35 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 61CBHO | Part Time - Overtime | 0.00 | 96.56 | 96.56 |
| 14U938 | Rotational Diversity | 61CPHX | Part Time Hourly | (8,358.60) | 28,028.08 | 28,028.08 |
| 14U938 | Rotational Diversity | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 61SNSH | Student Labor | 0.00 | 5,977.60 | 5,977.60 |
| 14U938 | Rotational Diversity | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 616F10 | Extension Educator | 2,284.28 | 3,067.19 | 3,067.19 |
| 14U939 | Food Safety Farm to Preschool | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,152.97 | 4,885.96 | 4,885.96 |
| 14U941 | Mountain Glaciers & Ice Caps | 611F60 | Faculty NTT Research | 0.00 | 22,743.48 | 22,743.48 |
| 14U941 | Mountain Glaciers & Ice Caps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 615F10 | PAT | 0.00 | 42,760.40 | 42,760.40 |
| 14U941 | Mountain Glaciers & Ice Caps | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U942 | Great Basin Resurvey Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U942 | Great Basin Resurvey Project | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U942 | Great Basin Resurvey Project | 61SNSH | Student Labor | 0.00 | 470.00 | 470.00 |
| 14U942 | Great Basin Resurvey Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U943 | ALPIP | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U943 | ALPIP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U943 | ALPIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U943 | ALPIP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U944 | Know Your Power at BSU | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U944 | Know Your Power at BSU | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U944 | Know Your Power at BSU | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U945 | Coastal ME & NH SLR Adaption | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U945 | Coastal ME & NH SLR Adaption | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,166.04 | 2,166.04 |
| 14U947 | IGCCE | 611F60 | Faculty NTT Research | 7,545.79 | 0.00 | 0.00 |
| 14U947 | IGCCE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 615F10 | PAT | 4,171.23 | 10,656.38 | 10,656.38 |
| 14U947 | IGCCE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 61JBEX | Casual - Exempt | 450.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U948 | RPT Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U948 | RPT Project | 615F10 | PAT | 83.85 | 18,437.11 | 18,437.11 |
| 14U948 | RPT Project | 61CPHX | Part Time Hourly | 1,091.00 | 11,955.75 | 11,955.75 |
| 14U948 | RPT Project | 61SNSH | Student Labor | 0.00 | 1,138.50 | 1,138.50 |
| 14U948 | RPT Project | 61SNWS | College Work Study | 0.00 | 555.75 | 555.75 |
| 14U948 | RPT Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U949 | UConn-Education Rev Screenings | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U949 | UConn-Education Rev Screenings | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U952 | Age Specific Net Migration Est | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,152.60 | 1,152.60 |
| 14U952 | Age Specific Net Migration Est | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U952 | Age Specific Net Migration Est | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 611Q90 | Post Doc | 0.00 | 1,663.15 | 1,663.15 |
| 14U953 | Hubbard Brook | 615F10 | PAT | 14,565.50 | 16,946.11 | 16,946.11 |
| 14U953 | Hubbard Brook | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U957 | Ecosystems Services Workshop | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,995.83 | 4,995.83 |
| 14U957 | Ecosystems Services Workshop | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U957 | Ecosystems Services Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U958 | Early Childhood Initiative | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U961 | Bedform Parameterization | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,116.04 | 4,116.04 |
| 14U961 | Bedform Parameterization | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14U961 | Bedform Parameterization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U961 | Bedform Parameterization | 615F10 | PAT | 0.00 | 5,538.51 | 5,538.51 |
| 14U962 | Coastal EnvJustice Communities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,528.08 | 13,078.47 | 13,078.47 |
| 14U962 | Coastal EnvJustice Communities | 611F60 | Faculty NTT Research | 0.00 | 6,525.46 | 6,525.46 |
| 14U962 | Coastal EnvJustice Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U962 | Coastal EnvJustice Communities | 61JBEX | Casual - Exempt | 412.50 | 0.00 | 0.00 |
| 14U962 | Coastal EnvJustice Communities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U963 | Fox Valley Hosting | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14U963 | Fox Valley Hosting | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,165.50 | 1,165.50 |
| 14U963 | Fox Valley Hosting | 61SNSH | Student Labor | 0.00 | 1,246.50 | 1,246.50 |
| 14U963 | Fox Valley Hosting | 61SNWS | College Work Study | 0.00 | 163.13 | 163.13 |
| 14U964 | NEPDN Network Facility | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 61CPHX | Part Time Hourly | 8,676.86 | 5,184.00 | 5,184.00 |
| 14U964 | NEPDN Network Facility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U965 | INBRE Administration 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U965 | INBRE Administration 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U965 | INBRE Administration 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 61SNSH | Student Labor | 0.00 | (388.73) | (388.73) |
| 14U966 | Bioinformatics 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,381.22 | 11,998.43 | 11,998.43 |
| 14U967 | Berberis spp. in East Africa | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 61SNSH | Student Labor | 544.01 | 0.00 | 0.00 |
| 14U968 | Localizing Clock Neurons | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U968 | Localizing Clock Neurons | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U968 | Localizing Clock Neurons | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U968 | Localizing Clock Neurons | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U969 | eXtension Fellowship Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U969 | eXtension Fellowship Study | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,986.63 | 3,700.44 | 3,700.44 |
| 14U971 | Supplement-On | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,065.22 | 7,980.94 | 7,980.94 |
| 14U972 | Supplement-Off | 611F60 | Faculty NTT Research | 26,581.21 | 41,097.15 | 41,097.15 |
| 14U972 | Supplement-Off | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 615F10 | PAT | 0.00 | 21.15 | 21.15 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U972 | Supplement-Off | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 61CPHX | Part Time Hourly | 5,378.75 | 7,246.25 | 7,246.25 |
| 14U972 | Supplement-Off | 61SNSH | Student Labor | 143.79 | 3,634.50 | 3,634.50 |
| 14U972 | Supplement-Off | 61SNWS | College Work Study | 0.00 | 117.00 | 117.00 |
| 14U972 | Supplement-Off | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U973 | Value Added FAST Data for VxOs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U973 | Value Added FAST Data for VxOs | 615F10 | PAT | 0.00 | 66.36 | 66.36 |
| 14U974 | MHK Instrumentation-ConteFalls | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,996.77 | 14,996.77 |
| 14U975 | Nano Center 2012 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,923.12 | 5,923.12 |
| 14U975 | Nano Center 2012 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 615F10 | PAT | 0.00 | 17,248.28 | 17,248.28 |
| 14U975 | Nano Center 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U976 | NEAGEP Evaluation Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,818.61 | 2,240.43 | 2,240.43 |
| 14U977 | Beacon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 613B90 | Graduate Summer Appoint-Research | 2,989.94 | 2,376.62 | 2,376.62 |
| 14U977 | Beacon | 613N30 | Graduate Research Assistant | 4,472.72 | 16,100.18 | 16,100.18 |
| 14U977 | Beacon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 142.53 | 142.53 |
| 14U978 | Biological Clock Localization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 61SNSH | Student Labor | 0.00 | (2,800.00) | (2,800.00) |
| 14U978 | Biological Clock Localization | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,500.00 | 3,500.00 |
| 14U979 | Pohl C H N Y9 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U980 | Online Racial Discrimination | 611F60 | Faculty NTT Research | 0.00 | 15,926.22 | 15,926.22 |
| 14U980 | Online Racial Discrimination | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U981 | Aerial Imagery of Bluefin Tuna | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,382.89 | 3,382.89 |
| 14U981 | Aerial Imagery of Bluefin Tuna | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | 61CPHX | Part Time Hourly | 0.00 | 163.70 | 163.70 |
| 14U983 | Kelp Meal for Organic Cows | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U983 | Kelp Meal for Organic Cows | 61CBHO | Part Time - Overtime | 0.00 | 9.56 | 9.56 |
| 14U983 | Kelp Meal for Organic Cows | 61CPHX | Part Time Hourly | 0.00 | 567.38 | 567.38 |
| 14U983 | Kelp Meal for Organic Cows | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14U983 | Kelp Meal for Organic Cows | 61SNSH | Student Labor | 0.00 | 1,194.26 | 1,194.26 |
| 14U984 | DMC PEECH Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U984 | DMC PEECH Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U984 | DMC PEECH Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U984 | DMC PEECH Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U984 | DMC PEECH Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U985 | Military 4H Club Grant 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U985 | Military 4H Club Grant 2012-13 | 616F10 | Extension Educator | 0.00 | 3,433.38 | 3,433.38 |
| 14U985 | Military 4H Club Grant 2012-13 | 61CPHX | Part Time Hourly | 0.00 | 612.00 | 612.00 |
| 14U985 | Military 4H Club Grant 2012-13 | 61SNWS | College Work Study | 0.00 | 104.63 | 104.63 |
| 14U985 | Military 4H Club Grant 2012-13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U986 | Feasibility of Intercropping | 613B90 | Graduate Summer Appoint-Research | 1,443.39 | 2,502.33 | 2,502.33 |
| 14U986 | Feasibility of Intercropping | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U987 | SARE 2012-2013 | 615F10 | PAT | 0.00 | 3,298.59 | 3,298.59 |
| 14U987 | SARE 2012-2013 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U987 | SARE 2012-2013 | 616F10 | Extension Educator | 0.00 | 6,339.32 | 6,339.32 |
| 14U987 | SARE 2012-2013 | 61CPEX | Part Time Salary | 0.00 | 3,000.00 | 3,000.00 |
| 14U988 | Carl Perkins FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U988 | Carl Perkins FY13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U989 | IceBridge Science Team Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U989 | IceBridge Science Team Project | 615F10 | PAT | 0.00 | 1,259.14 | 1,259.14 |
| 14U989 | IceBridge Science Team Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U990 | NASA HGI-RB Loss Due to MPS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U990 | NASA HGI-RB Loss Due to MPS | 615F10 | PAT | 0.00 | 15,117.12 | 15,117.12 |
| 14U991 | Precision Zonal Management | 613B90 | Graduate Summer Appoint-Research | 4,119.15 | 10,405.87 | 10,405.87 |
| 14U991 | Precision Zonal Management | 613N30 | Graduate Research Assistant | 8,900.07 | 21,581.72 | 21,581.72 |
| 14U991 | Precision Zonal Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U992 | Core Messages-Stakeholders | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U992 | Core Messages-Stakeholders | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 614F10 | Academic Administrator | 0.00 | 6,782.27 | 6,782.27 |
| 14U993 | Obesity DRRP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 617BHO | Operating Staff-Overtime | 0.00 | 10.95 | 10.95 |
| 14U993 | Obesity DRRP | 617F10 | Operating Staff | 0.00 | 1,168.80 | 1,168.80 |
| 14U994 | PoLAR II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,555.92 | 11,865.57 | 11,865.57 |
| 14U994 | PoLAR II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U995 | YU C H N Y9 | 611Q90 | Post Doc | 0.00 | 6,591.92 | 6,591.92 |
| 14U996 | Berba C H N Y9 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U996 | Berba C H N Y9 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,692.34 | 2,692.34 |
| 14U996 | Berba C H N Y9 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U996 | Berba C H N Y9 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U997 | In-Stream Nitrogen Processing | 611F60 | Faculty NTT Research | 15,315.86 | 0.00 | 0.00 |
| 14U997 | In-Stream Nitrogen Processing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U997 | In-Stream Nitrogen Processing | 615F10 | PAT | 0.00 | 11,922.78 | 11,922.78 |
| 14U997 | In-Stream Nitrogen Processing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U997 | In-Stream Nitrogen Processing | 61CPHX | Part Time Hourly | 0.00 | 4,599.00 | 4,599.00 |
| 14U997 | In-Stream Nitrogen Processing | 61SNSH | Student Labor | 0.00 | 1,377.50 | 1,377.50 |
| 14U997 | In-Stream Nitrogen Processing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 721.29 | 4,695.78 | 4,695.78 |
| 14U998 | Microbial Ecology | 611F60 | Faculty NTT Research | 8,773.10 | 7,780.49 | 7,780.49 |
| 14U998 | Microbial Ecology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611Q90 | Post Doc | 22,787.55 | 11,550.63 | 11,550.63 |
| 14U998 | Microbial Ecology | 613B90 | Graduate Summer Appoint-Research | 573.90 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 615F10 | PAT | 345.45 | 345.65 | 345.65 |
| 14U998 | Microbial Ecology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 61CPHX | Part Time Hourly | 0.00 | 870.00 | 870.00 |
| 14U998 | Microbial Ecology | 61SNSH | Student Labor | 1,047.50 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U999 | ULTRA Scenarios | 615F10 | PAT | 0.00 | 4,195.59 | 4,195.59 |
| 14U999 | ULTRA Scenarios | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 616F10 | Extension Educator | 903.09 | 3,265.28 | 3,265.28 |
| 14UA01 | Sustainable Disease Management | 61CPHX | Part Time Hourly | 445.25 | 912.00 | 912.00 |
| 14UA01 | Sustainable Disease Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,795.99 | 2,850.07 | 2,850.07 |
| 14UA03 | LTER V: New Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 613B90 | Graduate Summer Appoint-Research | 7,735.41 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 615F10 | PAT | 30,395.82 | 25,003.33 | 25,003.33 |
| 14UA03 | LTER V: New Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA04 | Cerceris Fumipennis Study | 61SNSH | Student Labor | 0.00 | 6,303.00 | 6,303.00 |
| 14UA04 | Cerceris Fumipennis Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA05 | Processing of Aerial Imagery | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA05 | Processing of Aerial Imagery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA06 | Pine Bark Beetle | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UA07 | 2013 OSD-OMK Camp Grant | 615F10 | PAT | 0.00 | 1,271.07 | 1,271.07 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 616F10 | Extension Educator | 0.00 | 2,823.72 | 2,823.72 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 61SNSH | Student Labor | 0.00 | 693.76 | 693.76 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 61SNWS | College Work Study | 0.00 | 881.25 | 881.25 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA08 | Microbial Function on DOD Land | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,958.27 | 11,958.27 |
| 14UA08 | Microbial Function on DOD Land | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA08 | Microbial Function on DOD Land | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA08 | Microbial Function on DOD Land | 613N30 | Graduate Research Assistant | 0.00 | 14,166.09 | 14,166.09 |
| 14UA08 | Microbial Function on DOD Land | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA08 | Microbial Function on DOD Land | 615F10 | PAT | 0.00 | 17,586.64 | 17,586.64 |
| 14UA08 | Microbial Function on DOD Land | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA08 | Microbial Function on DOD Land | 61CBHO | Part Time - Overtime | 0.00 | 131.25 | 131.25 |
| 14UA08 | Microbial Function on DOD Land | 61CPHX | Part Time Hourly | 0.00 | 3,780.00 | 3,780.00 |
| 14UA08 | Microbial Function on DOD Land | 61SNWS | College Work Study | 0.00 | 922.34 | 922.34 |
| 14UA09 | Ecosystem Services & Bioenergy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,385.81 | 6,013.15 | 6,013.15 |
| 14UA09 | Ecosystem Services & Bioenergy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 613B90 | Graduate Summer Appoint-Research | 10,571.11 | 4,753.20 | 4,753.20 |
| 14UA09 | Ecosystem Services & Bioenergy | 613N30 | Graduate Research Assistant | 16,580.03 | 15,600.05 | 15,600.05 |
| 14UA09 | Ecosystem Services & Bioenergy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61CPHX | Part Time Hourly | 0.00 | 720.00 | 720.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA10 | Carbon in Biofuel Crops | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA10 | Carbon in Biofuel Crops | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14UA10 | Carbon in Biofuel Crops | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA10 | Carbon in Biofuel Crops | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA10 | Carbon in Biofuel Crops | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA11 | eXtension Support Funds | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA11 | eXtension Support Funds | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA11 | eXtension Support Funds | 61CPHX | Part Time Hourly | 0.00 | (767.95) | (767.95) |
| 14UA11 | eXtension Support Funds | 61DTHX | Full Time Temp - Hourly | 0.00 | 7,607.04 | 7,607.04 |
| 14UA11 | eXtension Support Funds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA12 | Map@Syst 2013 Leadership Funds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 615F10 | PAT | 0.00 | 13,770.40 | 13,770.40 |
| 14UA14 | Coastal Ocean Circulation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,510.38 | 5,688.93 | 5,688.93 |
| 14UA14 | Coastal Ocean Circulation | 611F60 | Faculty NTT Research | 7,279.55 | 26,067.82 | 26,067.82 |
| 14UA14 | Coastal Ocean Circulation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 615F10 | PAT | 22,223.43 | 10,913.95 | 10,913.95 |
| 14UA14 | Coastal Ocean Circulation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA15 | 2011 Fort Worth Field Campaign | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA15 | 2011 Fort Worth Field Campaign | 615F10 | PAT | 0.00 | 6,115.70 | 6,115.70 |
| 14UA16 | Teen Adventure Camp 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA16 | Teen Adventure Camp 2013 | 615F10 | PAT | 0.00 | 26,585.17 | 26,585.17 |
| 14UA16 | Teen Adventure Camp 2013 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA16 | Teen Adventure Camp 2013 | 616F10 | Extension Educator | 0.00 | 12,408.37 | 12,408.37 |
| 14UA16 | Teen Adventure Camp 2013 | 61JBEX | Casual - Exempt | 0.00 | 7,425.00 | 7,425.00 |
| 14UA16 | Teen Adventure Camp 2013 | 61SNWS | College Work Study | 0.00 | 2,014.76 | 2,014.76 |
| 14UA16 | Teen Adventure Camp 2013 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 611Q90 | Post Doc | 0.00 | 3,918.00 | 3,918.00 |
| 14UA17 | Root Carbon Contributions | 613N30 | Graduate Research Assistant | 0.00 | 6,160.73 | 6,160.73 |
| 14UA17 | Root Carbon Contributions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61CPHX | Part Time Hourly | 0.00 | 8,762.39 | 8,762.39 |
| 14UA17 | Root Carbon Contributions | 61SNSH | Student Labor | 1,330.88 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 611F60 | Faculty NTT Research | 7,279.88 | 6,615.83 | 6,615.83 |
| 14UA18 | Striped Bass Selection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 613B90 | Graduate Summer Appoint-Research | 4,331.93 | 3,443.33 | 3,443.33 |
| 14UA18 | Striped Bass Selection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 615F10 | PAT | 0.00 | 3,961.25 | 3,961.25 |
| 14UA18 | Striped Bass Selection | 61CPHX | Part Time Hourly | 5,974.50 | 11,996.25 | 11,996.25 |
| 14UA18 | Striped Bass Selection | 61SNSH | Student Labor | 3,141.00 | 3,035.25 | 3,035.25 |
| 14UA18 | Striped Bass Selection | 61SNWS | College Work Study | 0.00 | 234.00 | 234.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UA18 | Striped Bass Selection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,939.20 | 18,683.81 | 18,683.81 |
| 14UA19 | ACE-MAG Renewal | 611F60 | Faculty NTT Research | 39,787.40 | 41,298.51 | 41,298.51 |
| 14UA19 | ACE-MAG Renewal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61CPHX | Part Time Hourly | 2,855.00 | 3,439.00 | 3,439.00 |
| 14UA19 | ACE-MAG Renewal | 61SNSH | Student Labor | 834.75 | 9,457.50 | 9,457.50 |
| 14UA19 | ACE-MAG Renewal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA20 | MCH LEND FY14 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,582.00 | 5,582.00 |
| 14UA20 | MCH LEND FY14 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 33,214.06 | 33,214.06 |
| 14UA20 | MCH LEND FY14 | 611F70 | Faculty NTT Clinical | 0.00 | 49,028.70 | 49,028.70 |
| 14UA20 | MCH LEND FY14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA20 | MCH LEND FY14 | 615F10 | PAT | 0.00 | 55,464.82 | 55,464.82 |
| 14UA20 | MCH LEND FY14 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA20 | MCH LEND FY14 | 617BLG | Operating Staff-Longevity | 0.00 | 2,266.02 | 2,266.02 |
| 14UA20 | MCH LEND FY14 | 617F10 | Operating Staff | 0.00 | 37,773.28 | 37,773.28 |
| 14UA20 | MCH LEND FY14 | 61CPHX | Part Time Hourly | 0.00 | 42,167.76 | 42,167.76 |
| 14UA20 | MCH LEND FY14 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA21 | Bailit and RWJF Brief | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA21 | Bailit and RWJF Brief | 615F10 | PAT | 0.00 | 4,850.29 | 4,850.29 |
| 14UA21 | Bailit and RWJF Brief | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,378.92 | 13,378.92 |
| 14UA22 | Circadian Rhythms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,600.03 | 5,600.03 |
| 14UA22 | Circadian Rhythms | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 61CPEX | Part Time Salary | 0.00 | 2,200.00 | 2,200.00 |
| 14UA22 | Circadian Rhythms | 61CPHX | Part Time Hourly | 0.00 | 10,364.25 | 10,364.25 |
| 14UA22 | Circadian Rhythms | 61SNSH | Student Labor | 0.00 | 4,070.00 | 4,070.00 |
| 14UA22 | Circadian Rhythms | 61SNWS | College Work Study | 0.00 | 1,285.65 | 1,285.65 |
| 14UA22 | Circadian Rhythms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,623.12 | 6,038.38 | 6,038.38 |
| 14UA23 | NETC 07-1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 61CPHX | Part Time Hourly | 528.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 616F10 | Extension Educator | 15,991.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,114.60 | 13,780.96 | 13,780.96 |
| 14UA25 | Nano-Center Year 10 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 613B90 | Graduate Summer Appoint-Research | 11,978.61 | 9,521.49 | 9,521.49 |
| 14UA25 | Nano-Center Year 10 | 613N30 | Graduate Research Assistant | 17,891.48 | 100,339.51 | 100,339.51 |
| 14UA25 | Nano-Center Year 10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 615F10 | PAT | 20,867.01 | 71,026.44 | 71,026.44 |
| 14UA25 | Nano-Center Year 10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 61CPEX | Part Time Salary | 4,476.80 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 61JBHX | Casual - Hourly | 852.00 | 8,112.00 | 8,112.00 |
| 14UA25 | Nano-Center Year 10 | 61SNSH | Student Labor | 1,771.00 | 1,996.50 | 1,996.50 |
| 14UA26 | Forage-Based Approaches | 61CBHO | Part Time - Overtime | 14.45 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61CPHX | Part Time Hourly | 18,786.29 | 1,588.13 | 1,588.13 |
| 14UA26 | Forage-Based Approaches | 61SNSH | Student Labor | 1,293.26 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,683.01 | 12,121.03 | 12,121.03 |
| 14UA27 | Lutein Esters and Vision | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 61CPHX | Part Time Hourly | 4,526.28 | 2,693.46 | 2,693.46 |
| 14UA27 | Lutein Esters and Vision | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 613B90 | Graduate Summer Appoint-Research | 3,064.31 | 2,290.12 | 2,290.12 |
| 14UA28 | Pohl-CHNY 10 | 613N30 | Graduate Research Assistant | 0.00 | 23,250.09 | 23,250.09 |
| 14UA28 | Pohl-CHNY 10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 611Q90 | Post Doc | 0.00 | 9,961.71 | 9,961.71 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 613B90 | Graduate Summer Appoint-Research | 296.30 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,225.01 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611F60 | Faculty NTT Research | 9,605.48 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 615F10 | PAT | 2,408.14 | 12,481.92 | 12,481.92 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UA30 | Ocean Color Merged ESDRs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 613B90 | Graduate Summer Appoint-Research | 2,288.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA32 | 2014 4-H Military Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA32 | 2014 4-H Military Partnership | 615F10 | PAT | 1,659.32 | 1,249.82 | 1,249.82 |
| 14UA32 | 2014 4-H Military Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA32 | 2014 4-H Military Partnership | 616F10 | Extension Educator | 0.00 | 1,729.00 | 1,729.00 |
| 14UA32 | 2014 4-H Military Partnership | 61SNWS | College Work Study | 489.50 | 497.25 | 497.25 |
| 14UA32 | 2014 4-H Military Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA33 | SARE 2013-14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA33 | SARE 2013-14 | 615F10 | PAT | 5,278.87 | 0.00 | 0.00 |
| 14UA33 | SARE 2013-14 | 616F10 | Extension Educator | 9,503.83 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,374.50 | 17,374.50 |
| 14UA35 | INBRE-Bioinfomatics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 611Q90 | Post Doc | 7,402.30 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,461.56 | 6,461.56 |
| 14UA35 | INBRE-Bioinfomatics | 613N30 | Graduate Research Assistant | 0.00 | 20,194.79 | 20,194.79 |
| 14UA35 | INBRE-Bioinfomatics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 615F10 | PAT | 0.00 | 22,143.75 | 22,143.75 |
| 14UA35 | INBRE-Bioinfomatics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 61CPHX | Part Time Hourly | 0.00 | 11,087.25 | 11,087.25 |
| 14UA35 | INBRE-Bioinfomatics | 61SNSH | Student Labor | 0.00 | 4,548.00 | 4,548.00 |
| 14UA35 | INBRE-Bioinfomatics | 61SNWS | College Work Study | 0.00 | 288.00 | 288.00 |
| 14UA36 | Selling Successfully at Farmer | 61CBEX | Part Time Salary (w/ status) | 120.00 | 180.00 | 180.00 |
| 14UA37 | LTER V: New Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,856.86 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 615F10 | PAT | 9,639.01 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 61CBHO | Part Time - Overtime | 0.00 | 35.75 | 35.75 |
| 14UA38 | Carl Perkins FY14 | 61CPHX | Part Time Hourly | (1,568.75) | 6,213.00 | 6,213.00 |
| 14UA38 | Carl Perkins FY14 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA39 | VA Shellfish Aquaculture | 611F60 | Faculty NTT Research | 0.00 | 6,567.01 | 6,567.01 |
| 14UA39 | VA Shellfish Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA39 | VA Shellfish Aquaculture | 615F10 | PAT | 0.00 | 13,819.27 | 13,819.27 |
| 14UA39 | VA Shellfish Aquaculture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,665.96 | 6,175.14 | 6,175.14 |
| 14UA41 | Integrated Assessment Model | 611F60 | Faculty NTT Research | 21,264.78 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 615F10 | PAT | 2,162.24 | 2,095.62 | 2,095.62 |
| 14UA41 | Integrated Assessment Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA42 | Obesity DRRP Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA42 | Obesity DRRP Year 4 | 614F10 | Academic Administrator | 4,548.71 | 0.00 | 0.00 |
| 14UA42 | Obesity DRRP Year 4 | 617F10 | Operating Staff | 889.03 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 613B90 | Graduate Summer Appoint-Research | 9,915.07 | 4,458.27 | 4,458.27 |
| 14UA43 | Fate of Methane | 613N30 | Graduate Research Assistant | 19,808.90 | 3,492.15 | 3,492.15 |
| 14UA43 | Fate of Methane | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 61SNHO | Student Labor - Overtime | 39.27 | 76.16 | 76.16 |
| 14UA43 | Fate of Methane | 61SNSH | Student Labor | 2,145.00 | 1,155.00 | 1,155.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 615F10 | PAT | 25,214.80 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 616F10 | Extension Educator | 41,952.46 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 61DTEX | Full Time Temp - Exempt | 1,540.39 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 61JBEX | Casual - Exempt | 16,400.01 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 61SNSH | Student Labor | 219.75 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 61SNWS | College Work Study | 2,670.40 | 348.45 | 348.45 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,033.07 | 4,955.88 | 4,955.88 |
| 14UA45 | Structural Integrity Assessmnt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 613B90 | Graduate Summer Appoint-Research | 5,921.07 | 2,888.82 | 2,888.82 |
| 14UA45 | Structural Integrity Assessmnt | 613N30 | Graduate Research Assistant | 16,580.07 | 6,192.30 | 6,192.30 |
| 14UA45 | Structural Integrity Assessmnt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UA45 | Structural Integrity Assessmnt | 61SNSH | Student Labor | 600.00 | 0.00 | 0.00 |
| 14UA46 | Cyber Defense Competition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 615F10 | PAT | 63,121.01 | 41,610.15 | 41,610.15 |
| 14UA47 | Ice Drilling Program Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 611F60 | Faculty NTT Research | 9,535.36 | 16,678.93 | 16,678.93 |
| 14UA48 | Rare Conditions Surveillance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,711.83 | 3,813.47 | 3,813.47 |
| 14UA49 | Rodent Model of FASD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 61CPHX | Part Time Hourly | 2,715.00 | 450.00 | 450.00 |
| 14UA49 | Rodent Model of FASD | 61JBHX | Casual - Hourly | 510.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 61SNSH | Student Labor | 1,720.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,373.15 | 5,155.78 | 5,155.78 |
| 14UA50 | Carbon Liberation Pathways | 611F15 | Fac Tenure Track AAUP (UNH) | 2,490.03 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611F60 | Faculty NTT Research | 36,289.59 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611Q90 | Post Doc | 9,953.90 | 7,601.12 | 7,601.12 |
| 14UA51 | Establishment of Set in Maine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA51 | Establishment of Set in Maine | 61CPHX | Part Time Hourly | 0.00 | 1,600.00 | 1,600.00 |
| 14UA51 | Establishment of Set in Maine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | 615F10 | PAT | 2,073.86 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,788.00 | 5,708.03 | 5,708.03 |
| 14UA53 | UUV and ASV Autonomy | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 61CPHX | Part Time Hourly | 596.47 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 61SNHO | Student Labor - Overtime | 19.50 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 61SNSH | Student Labor | 30,510.60 | 7,532.25 | 7,532.25 |
| 14UA53 | UUV and ASV Autonomy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA54 | GeoCamera Software | 615F10 | PAT | 1,439.08 | 762.71 | 762.71 |
| 14UA54 | GeoCamera Software | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,675.22 | 5,698.42 | 5,698.42 |
| 14UA55 | DOD: Biological Invasion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 613B90 | Graduate Summer Appoint-Research | 8,238.35 | 6,259.63 | 6,259.63 |
| 14UA55 | DOD: Biological Invasion | 613N30 | Graduate Research Assistant | 15,550.07 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 615F10 | PAT | 46,919.47 | 8,451.32 | 8,451.32 |
| 14UA55 | DOD: Biological Invasion | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61CBHO | Part Time - Overtime | 15.13 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61CPHX | Part Time Hourly | 1,650.00 | 1,027.12 | 1,027.12 |
| 14UA55 | DOD: Biological Invasion | 61SNSH | Student Labor | 5,079.16 | 296.88 | 296.88 |
| 14UA55 | DOD: Biological Invasion | 61SNWS | College Work Study | 0.00 | 1,238.40 | 1,238.40 |
| 14UA55 | DOD: Biological Invasion | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 611F60 | Faculty NTT Research | 9,988.55 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 613N30 | Graduate Research Assistant | 7,378.35 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 61CPHX | Part Time Hourly | 3,120.00 | 2,080.00 | 2,080.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 61SNHO | Student Labor - Overtime | 21.38 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 61SNSH | Student Labor | 1,408.50 | 985.50 | 985.50 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA57 | Pollinator WG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA57 | Pollinator WG | 616F10 | Extension Educator | 2,242.52 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,667.50 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 611F60 | Faculty NTT Research | 10,964.29 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613B90 | Graduate Summer Appoint-Research | 4,306.28 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613N30 | Graduate Research Assistant | 15,550.07 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 615F10 | PAT | 12,447.70 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 61CPHX | Part Time Hourly | 3,240.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UA59 | University Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,069.04 | 4,668.30 | 4,668.30 |
| 14UA59 | University Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 611F60 | Faculty NTT Research | 11,640.27 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 611Q90 | Post Doc | 44,326.15 | 13,317.98 | 13,317.98 |
| 14UA61 | Soil C in Biofuel Systems | 613B90 | Graduate Summer Appoint-Research | 3,432.84 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 615F10 | PAT | 8,398.04 | 2,026.54 | 2,026.54 |
| 14UA61 | Soil C in Biofuel Systems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61CPHX | Part Time Hourly | 7,265.28 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61SNSH | Student Labor | 191.25 | 0.00 | 0.00 |
| 14UA62 | IceBridge Science Team Project | 615F10 | PAT | 8,320.28 | 3,945.20 | 3,945.20 |
| 14UA62 | IceBridge Science Team Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,228.50 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 611BXR | Supplemental-SR (A-Funds) | 34,433.58 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 611F60 | Faculty NTT Research | 53,496.38 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 611F70 | Faculty NTT Clinical | 37,718.24 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 615F10 | PAT | 13,206.37 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 617BLG | Operating Staff-Longevity | 2,473.71 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 617F10 | Operating Staff | 42,034.18 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 61CBHO | Part Time - Overtime | 69.36 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 61CPHX | Part Time Hourly | 62,760.60 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 61SNWS | College Work Study | 364.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 61CBEX | Part Time Salary (w/ status) | 11,792.00 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 61CPEX | Part Time Salary | 10,318.00 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 615F10 | PAT | 5,663.59 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 61CPEX | Part Time Salary | 18,422.28 | 2,123.04 | 2,123.04 |
| 14UA65 | TAACCCT-2 | 61CPHX | Part Time Hourly | 38.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,846.89 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 615F10 | PAT | 16,505.24 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 616F10 | Extension Educator | 2,046.80 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 615F10 | PAT | 3,478.63 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,788.90 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 613B90 | Graduate Summer Appoint-Research | 500.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 61CPHX | Part Time Hourly | 12,567.50 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 61SNSH | Student Labor | 9,034.50 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 616F10 | Extension Educator | 2,413.50 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,164.04 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 611F15 | Fac Tenure Track AAUP (UNH) | 8,209.49 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 613B90 | Graduate Summer Appoint-Research | 3,343.73 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 613N30 | Graduate Research Assistant | 13,752.18 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 615F10 | PAT | 157.12 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 61CPHX | Part Time Hourly | 4,576.88 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 61SNSH | Student Labor | 3,042.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 61SNSH | Student Labor | 3,785.10 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 611F60 | Faculty NTT Research | 15,087.77 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 613N30 | Graduate Research Assistant | 7,775.03 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 615F10 | PAT | 6,954.26 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UA75 | White Worm Cultivation | 61CPHX | Part Time Hourly | 438.75 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,715.56 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 611Q90 | Post Doc | 4,643.68 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 613B90 | Graduate Summer Appoint-Research | 4,430.92 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 613N30 | Graduate Research Assistant | 15,550.07 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 615F10 | PAT | 24,550.95 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 61CBHO | Part Time - Overtime | 41.25 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 61CPHX | Part Time Hourly | 7,174.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,707.37 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA79 | Maine Eelgrass Mapping | 611F60 | Faculty NTT Research | 2,041.65 | 0.00 | 0.00 |
| 14UA79 | Maine Eelgrass Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA79 | Maine Eelgrass Mapping | 615F10 | PAT | 2,798.20 | 0.00 | 0.00 |
| 14UA79 | Maine Eelgrass Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 616F10 | Extension Educator | 3,270.36 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,759.18 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 611F15 | Fac Tenure Track AAUP (UNH) | 9,833.40 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 61SNSH | Student Labor | 655.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 616F10 | Extension Educator | 3,242.75 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 611F60 | Faculty NTT Research | 14,215.22 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 615F10 | PAT | 13,880.97 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,984.12 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613B90 | Graduate Summer Appoint-Research | 2,825.39 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61CPHX | Part Time Hourly | 483.75 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,215.96 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 611F60 | Faculty NTT Research | 4,390.70 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,499.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 613B90 | Graduate Summer Appoint-Research | 3,636.31 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 613N30 | Graduate Research Assistant | 12,551.38 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61CPHX | Part Time Hourly | 9,792.03 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61DTEX | Full Time Temp - Exempt | 8,866.83 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61SNSH | Student Labor | 10,644.64 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61SNWS | College Work Study | 206.26 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,500.40 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613B90 | Graduate Summer Appoint-Research | 3,223.12 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613N30 | Graduate Research Assistant | 15,470.34 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61CPHX | Part Time Hourly | 73.75 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61DTEX | Full Time Temp - Exempt | 10,230.96 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNWS | College Work Study | 206.26 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,461.53 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 613N30 | Graduate Research Assistant | 24,601.97 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 61SNSH | Student Labor | 949.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UA90 | UV Implementation & ET-P1 | 61SNWS | College Work Study | 1,598.27 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 613B90 | Graduate Summer Appoint-Research | 2,164.16 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 758.40 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611F60 | Faculty NTT Research | 1,228.43 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 758.40 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 611F60 | Faculty NTT Research | 3,561.65 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA95 | Endocrine Disruption | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 615F10 | PAT | 3,526.12 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 616F10 | Extension Educator | 926.14 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 61SNWS | College Work Study | 54.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 61CPHX | Part Time Hourly | 2,869.72 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,220.26 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 615F10 | PAT | 32,394.43 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 617BHO | Operating Staff-Overtime | 0.97 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 617F10 | Operating Staff | 8,375.78 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 615F10 | PAT | 1,444.02 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 61CPHX | Part Time Hourly | 600.00 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 615F10 | PAT | 4,291.14 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | 611F60 | Faculty NTT Research | 12,240.63 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB03 | ALS Risk Factors | 613N50 | Graduate - Stipend Only | 5,000.04 | 0.00 | 0.00 |
| 14UB03 | ALS Risk Factors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 616F10 | Extension Educator | 8,688.49 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,415.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 613B90 | Graduate Summer Appoint-Research | 6,460.08 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 613N30 | Graduate Research Assistant | 11,263.44 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 61CPHX | Part Time Hourly | 2,562.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 61SNSH | Student Labor | 10,292.50 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 615F10 | PAT | 1,788.11 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 61SNWS | College Work Study | 270.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 613N30 | Graduate Research Assistant | 8,247.52 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 61SNSH | Student Labor | 700.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 611F60 | Faculty NTT Research | 8,947.20 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 615F10 | PAT | 10,464.89 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UB09 | Langrangian Particle Tracking | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 615F10 | PAT | 14,075.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,822.01 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 61SNSH | Student Labor | 325.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 616F10 | Extension Educator | 690.39 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,529.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,666.68 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61CPHX | Part Time Hourly | 2,700.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61SNSH | Student Labor | 1,550.88 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 611F60 | Faculty NTT Research | 8,225.59 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB20 | Wupatki Earthcrack Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | 615F10 | PAT | 1,626.72 | 0.00 | 0.00 |
| 14UB23 | NEWS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 615P8P | *OBS*Prem Pay(OT,Standby,Shift) | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZL03 | Concord School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZL05 | NH Dept. of Enviromental Services | 61SNWS | College Work Study | 0.00 | 18.00 | 18.00 |
| 14ZL07 | NEA-New Hampshire | 61SNWS | College Work Study | 0.00 | 876.00 | 876.00 |
| 14ZU00 | CWS Balance Sheet Activity | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ZU03 | CWS US Fish and Wildlife Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNSH | Student Labor | 162.11 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNWS | College Work Study | 2,396.44 | 1,082.84 | 1,082.84 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNWS | College Work Study | 1,017.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNWS | College Work Study | 0.00 | 555.75 | 555.75 |
| 14ZU08 | CWS COAST Transportation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNSH | Student Labor | 362.50 | 331.00 | 331.00 |
| 14ZU10 | CWS Town of Durham | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNWS | College Work Study | 6,159.83 | 6,819.65 | 6,819.65 |
| 14ZU11 | CWS Developmental Services | 61SNSH | Student Labor | 207.64 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 61SNWS | College Work Study | 8,499.81 | 12,325.57 | 12,325.57 |
| 14ZU12 | CWS Dover Children's Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNSH | Student Labor | 1,816.65 | 3,992.81 | 3,992.81 |
| 14ZU21 | CWS Growing Places | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNWS | College Work Study | 24,072.66 | 26,413.58 | 26,413.58 |
| 14ZU22 | CWS Geological Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNWS | College Work Study | 517.00 | 1,236.12 | 1,236.12 |
| 14ZU25 | CWS Souhegan School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 61SNWS | College Work Study | 0.00 | 841.00 | 841.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 61SNWS | College Work Study | 0.00 | 662.50 | 662.50 |
| 14ZU65 | CWS CLL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 61SNWS | College Work Study | 7,391.00 | 8,511.20 | 8,511.20 |
| 14ZU69 | CWS Area Homemakers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ZU72 | CWS New Futures | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 61SNSH | Student Labor | 267.50 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 61SNWS | College Work Study | 1,250.00 | 731.25 | 731.25 |
| 14ZU77 | CWS Town of Amesbury | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 61SNWS | College Work Study | 647.00 | 1,925.00 | 1,925.00 |
| 14ZW10 | Greater Somersworth Chamger of Comm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 61SNSH | Student Labor | 0.00 | 610.00 | 610.00 |
| 14ZW12 | Manchester School District 21st CCL | 61SNWS | College Work Study | 2,543.75 | 2,468.75 | 2,468.75 |
| 14ZW13 | The Salvation Army Concord NH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 61SNWS | College Work Study | 0.00 | 2,351.50 | 2,351.50 |
| 14ZW17 | NH Plant Growers Association | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 61SNSH | Student Labor | 0.00 | 3,178.00 | 3,178.00 |
| 14ZW19 | Secoast Charter School | 61SNWS | College Work Study | 0.00 | 5,896.00 | 5,896.00 |
| 14ZW20 | Berwick Academy | 61SNSH | Student Labor | 0.00 | 215.00 | 215.00 |
| 14ZW20 | Berwick Academy | 61SNWS | College Work Study | 0.00 | 2,466.25 | 2,466.25 |
| 14ZW21 | United Campus Ministry | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 61SNSH | Student Labor | 0.00 | 1,593.30 | 1,593.30 |
| 14ZW22 | New Hampshire Public Broadcasting | 61SNWS | College Work Study | 2,198.00 | 3,774.39 | 3,774.39 |
| 14ZW23 | Dover Adult Learning Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ZW26 | Child Health Services | 61SNSH | Student Labor | 0.00 | 2,491.25 | 2,491.25 |
| 14ZW26 | Child Health Services | 61SNWS | College Work Study | 0.00 | 1,249.99 | 1,249.99 |
| 14ZW27 | Somersworth School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 61SNWS | College Work Study | 1,308.01 | 1,623.50 | 1,623.50 |
| 14ZW29 | Boat Camp, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | 61SNWS | College Work Study | 0.00 | 803.00 | 803.00 |
| 14ZW32 | Seacoast Local, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | 61SNWS | College Work Study | 660.00 | 503.25 | 503.25 |
| 14ZW35 | Great Bay Stewards, Inc. | 61SNWS | College Work Study | 1,258.12 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 61SNWS | College Work Study | 1,938.50 | 0.00 | 0.00 |
| 159036 | SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 611PXT | *OBS*[NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 61CNZ0 | Non Status Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 615F10 | PAT | 0.00 | 9,224.73 | 9,224.73 |
| 159046 | 2010 NH SBDC Jobs Act | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 61CPEX | Part Time Salary | 0.00 | 49,987.13 | 49,987.13 |
| 159046 | 2010 NH SBDC Jobs Act | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 159047 | FY10 Carryforward | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159047 | FY10 Carryforward | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 615F10 | PAT | 0.00 | 1,615.08 | 1,615.08 |
| 159048 | 2011-12 Portable Asistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 159049 | 2012 SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 615F10 | PAT | 0.00 | 6,958.28 | 6,958.28 |
| 159050 | 2012-13 Portable Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 61CPEX | Part Time Salary | 0.00 | 2,675.25 | 2,675.25 |
| 159050 | 2012-13 Portable Assistance | 61CPHX | Part Time Hourly | 0.00 | 650.00 | 650.00 |
| 159050 | 2012-13 Portable Assistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 615F10 | PAT | 0.00 | 127,078.80 | 127,078.80 |
| 159051 | 2013 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 61SNWS | College Work Study | 0.00 | 553.57 | 553.57 |
| 159052 | 2014 SBDC | 615F10 | PAT | 102,260.75 | 137,465.98 | 137,465.98 |
| 159052 | 2014 SBDC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61CPHX | Part Time Hourly | 11,813.69 | 1,813.30 | 1,813.30 |
| 159052 | 2014 SBDC | 61JBEX | Casual - Exempt | 680.00 | 60.00 | 60.00 |
| 159052 | 2014 SBDC | 61JBHX | Casual - Hourly | 864.13 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61SNSH | Student Labor | 1,859.38 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61SNWS | College Work Study | 0.00 | 408.00 | 408.00 |
| 159053 | 2014 SBDC | 615F10 | PAT | 2,058.62 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 61CPEX | Part Time Salary | 6,861.82 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 615F10 | PAT | 4,498.73 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 61CPEX | Part Time Salary | 28,224.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 61CPHX | Part Time Hourly | 7,850.97 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 615F10 | PAT | 63,672.45 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61CPHX | Part Time Hourly | 7,040.37 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61JBHX | Casual - Hourly | 666.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61SNSH | Student Labor | 1,676.63 | 0.00 | 0.00 |
| 15C911 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 615F10 | PAT | 95,778.07 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 617BHO | Operating Staff-Overtime | 19.26 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 617F10 | Operating Staff | 1,977.08 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 61CPEX | Part Time Salary | 3,075.48 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 61DTEX | Full Time Temp - Exempt | 5,865.62 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166063 | WTTAC 04-05 Engineer Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166063 | WTTAC 04-05 Engineer Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166063 | WTTAC 04-05 Engineer Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166063 | WTTAC 04-05 Engineer Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166096 | NEWTTAC - Anion Resin Mat | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166098 | NEWTTAC - Biocloqqing Book | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166098 | NEWTTAC - Biocloqqing Book | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166098 | NEWTTAC - Biocloqqing Book | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166122 | Safety Guidelines | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166127 | Success of Invasive Species | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 166127 | Success of Invasive Species | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166127 | Success of Invasive Species | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166155 | WTTC 09-10 RBF | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166175 | 2010 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166175 | 2010 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166179 | 2010 PREP Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166179 | 2010 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 615F10 | PAT | 0.00 | 1,817.12 | 1,817.12 |
| 166182 | PREP Yr15 Administrative Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166190 | Impervious Surface Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166190 | Impervious Surface Mapping | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 611BFX | Faculty Casual | 0.00 | 8,816.04 | 8,816.04 |
| 166194 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 615F10 | PAT | 5,733.42 | 21,950.34 | 21,950.34 |
| 166197 | PREP Year 16 Work Plan 2011 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 615F10 | PAT | 1,311.61 | 8,683.46 | 8,683.46 |
| 166201 | Rain Garden Capacity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166201 | Rain Garden Capacity | 61SNWS | College Work Study | 0.00 | 250.99 | 250.99 |
| 166202 | 2012 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166202 | 2012 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166203 | 2012 Estuarine Monitoring JP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166203 | 2012 Estuarine Monitoring JP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166204 | 2012 Estuarine Monitoring FS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (8,816.04) | (8,816.04) |
| 166204 | 2012 Estuarine Monitoring FS | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 8,897.00 | 8,897.00 |
| 166204 | 2012 Estuarine Monitoring FS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 615F10 | PAT | 0.00 | 48,809.00 | 48,809.00 |
| 166206 | PREP Year 17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166207 | Oil Sands Training-USEPA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166207 | Oil Sands Training-USEPA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166207 | Oil Sands Training-USEPA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 1,046.42 | 1,046.42 |
| 166208 | 2013 Tidal Tributary Sampling | 617BHO | Operating Staff-Overtime | 0.00 | 22.97 | 22.97 |
| 166208 | 2013 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 1,561.04 | 1,561.04 |
| 166209 | UNHSC EPA RARE 2013 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,761.93 | 0.00 | 0.00 |
| 166209 | UNHSC EPA RARE 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166209 | UNHSC EPA RARE 2013 | 615F10 | PAT | 4,600.81 | 13,483.37 | 13,483.37 |
| 166209 | UNHSC EPA RARE 2013 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166209 | UNHSC EPA RARE 2013 | 61SNHO | Student Labor - Overtime | 33.00 | 0.00 | 0.00 |
| 166209 | UNHSC EPA RARE 2013 | 61SNSH | Student Labor | 5,407.50 | 889.25 | 889.25 |
| 166209 | UNHSC EPA RARE 2013 | 61SNWS | College Work Study | 0.00 | 62.25 | 62.25 |
| 166210 | 2013 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 10,999.95 | 10,999.95 |
| 166210 | 2013 PREP Estuarine Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 61CPHX | Part Time Hourly | 0.00 | 4,910.00 | 4,910.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 615F10 | PAT | 3,397.53 | 5,788.56 | 5,788.56 |
| 166211 | NPS Pollutant Loads | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 611F60 | Faculty NTT Research | 0.00 | 2,395.00 | 2,395.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 615F10 | PAT | 0.00 | 1,039.79 | 1,039.79 |
| 166212 | 2013 Eelgrass Survey-JEL | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,400.00 | 6,400.00 |
| 166213 | PREP Year 17-Jones | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 61CPHX | Part Time Hourly | 0.00 | 1,642.35 | 1,642.35 |
| 166214 | PREP Year 18 | 615F10 | PAT | 68,259.15 | 89,742.19 | 89,742.19 |
| 166214 | PREP Year 18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 61JBEX | Casual - Exempt | 1,100.20 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 61SNSH | Student Labor | 4,637.50 | 137.50 | 137.50 |
| 166216 | PREP YR 18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166216 | PREP YR 18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,898.32 | 7,620.54 | 7,620.54 |
| 166217 | Taking it to the Streets | 611F60 | Faculty NTT Research | 5,306.70 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 615F10 | PAT | 2,500.96 | 3,490.48 | 3,490.48 |
| 166217 | Taking it to the Streets | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61CPHX | Part Time Hourly | 4,464.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNHO | Student Labor - Overtime | 15.75 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNSH | Student Labor | 1,988.25 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 615F10 | PAT | 2,480.57 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 599.20 | 599.20 |
| 166219 | TNC-PREP Oyster Restoration | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 1,209.94 | 1,209.94 |
| 166219 | TNC-PREP Oyster Restoration | 611F60 | Faculty NTT Research | 11,086.86 | 2,419.98 | 2,419.98 |
| 166219 | TNC-PREP Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 615F10 | PAT | 6,717.79 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166219 | TNC-PREP Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 615F10 | PAT | 11,674.64 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,410.04 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 611F60 | Faculty NTT Research | 1,819.19 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 615F10 | PAT | 6,345.84 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 61CPHX | Part Time Hourly | 4,532.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 61SNSH | Student Labor | 984.50 | 0.00 | 0.00 |
| 166225 | PREP Eelgrass Mapping 2013 | 611F60 | Faculty NTT Research | 3,008.32 | 0.00 | 0.00 |
| 166225 | PREP Eelgrass Mapping 2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 615F10 | PAT | 96,529.91 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 611F60 | Faculty NTT Research | 13,041.18 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 613N30 | Graduate Research Assistant | 2,153.01 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 181015 | Nucleon & Nuclear Structure | 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181028 | Neutron Scatter Camera-Sandia Corp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181028 | Neutron Scatter Camera-Sandia Corp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181028 | Neutron Scatter Camera-Sandia Corp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181028 | Neutron Scatter Camera-Sandia Corp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181028 | Neutron Scatter Camera-Sandia Corp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 181030 | FNIT Algorithms | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,922.00 | 12,922.00 |
| 181033 | CICART | 613N30 | Graduate Research Assistant | 0.00 | 18,000.06 | 18,000.06 |
| 181033 | CICART | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 615F10 | PAT | 0.00 | 1,189.64 | 1,189.64 |
| 181033 | CICART | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 61CPHX | Part Time Hourly | 0.00 | 4,832.00 | 4,832.00 |
| 181033 | CICART | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 181039 | Spherical Nuclei | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,633.29 | 23,123.42 | 23,123.42 |
| 181044 | Extended MHD | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 613B90 | Graduate Summer Appoint-Research | 11,336.70 | 11,123.84 | 11,123.84 |
| 181044 | Extended MHD | 613N30 | Graduate Research Assistant | 17,799.60 | 24,838.82 | 24,838.82 |
| 181044 | Extended MHD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 615F10 | PAT | 22,672.10 | 48,044.00 | 48,044.00 |
| 181045 | Fast Magnetic Reconnection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 615F10 | PAT | 0.00 | 11,196.36 | 11,196.36 |
| 181046 | Spherical Nuclei | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181047 | Extended MHD Studies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181047 | Extended MHD Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181047 | Extended MHD Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181048 | Dynamo & Magnetorotational | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181048 | Dynamo & Magnetorotational | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,227.31 | 8,227.31 |
| 181049 | PALEO-SMT Cascadia | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,230.78 | 3,230.78 |
| 181049 | PALEO-SMT Cascadia | 613N30 | Graduate Research Assistant | 0.00 | 2,653.86 | 2,653.86 |
| 181049 | PALEO-SMT Cascadia | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 181049 | PALEO-SMT Cascadia | 61CPHX | Part Time Hourly | 544.18 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613B90 | Graduate Summer Appoint-Research | 5,657.19 | 3,542.00 | 3,542.00 |
| 181050 | DoE HEDLP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 61SNWS | College Work Study | 0.00 | (45.00) | (45.00) |
| 181051 | Electromagnetic Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 21,022.05 | 21,022.05 |
| 181053 | Electromagnetic Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 611Q90 | Post Doc | 0.00 | 25,299.45 | 25,299.45 |
| 181053 | Electromagnetic Studies | 613B90 | Graduate Summer Appoint-Research | 0.00 | 11,417.56 | 11,417.56 |
| 181053 | Electromagnetic Studies | 613N30 | Graduate Research Assistant | 0.00 | 24,026.43 | 24,026.43 |
| 181053 | Electromagnetic Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 615F10 | PAT | 0.00 | 27,903.70 | 27,903.70 |
| 181053 | Electromagnetic Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 61CPHX | Part Time Hourly | 0.00 | 3,080.00 | 3,080.00 |
| 181053 | Electromagnetic Studies | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 61SNSH | Student Labor | 0.00 | 4,096.50 | 4,096.50 |
| 181053 | Electromagnetic Studies | 61SNWS | College Work Study | 0.00 | 45.00 | 45.00 |
| 181053 | Electromagnetic Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181054 | DOE IPA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 19,790.09 | 19,790.09 |
| 181054 | DOE IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181055 | Engineering Materials Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 28,042.86 | 28,042.86 |
| 181055 | Engineering Materials Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,159.33 | 14,224.50 | 14,224.50 |
| 181056 | Spinel-CAREER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 613B90 | Graduate Summer Appoint-Research | 7,780.23 | 5,042.87 | 5,042.87 |
| 181056 | Spinel-CAREER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 61CPEX | Part Time Salary | 183.91 | 18,984.59 | 18,984.59 |
| 181056 | Spinel-CAREER | 61SNSH | Student Labor | 3,705.00 | 2,562.50 | 2,562.50 |
| 181057 | PALEO-SMT Cascadia-Supplement | 611BLE | Sabbatical Leave Earnings | 0.00 | 40,495.07 | 40,495.07 |
| 181057 | PALEO-SMT Cascadia-Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181057 | PALEO-SMT Cascadia-Supplement | 61CPHX | Part Time Hourly | 1,425.82 | 5,555.00 | 5,555.00 |
| 181057 | PALEO-SMT Cascadia-Supplement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,981.16 | 2,274.84 | 2,274.84 |
| 181058 | Plasma Spectrometer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 615F10 | PAT | 9,842.04 | 1,401.69 | 1,401.69 |
| 181058 | Plasma Spectrometer | 61SNSH | Student Labor | 2,947.50 | 1,914.75 | 1,914.75 |
| 181058 | Plasma Spectrometer | 61SNWS | College Work Study | 0.00 | 418.50 | 418.50 |
| 181058 | Plasma Spectrometer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,341.47 | 17,758.61 | 17,758.61 |
| 181059 | Electromagnetic Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 611Q90 | Post Doc | 74,381.24 | 25,441.96 | 25,441.96 |
| 181059 | Electromagnetic Studies | 613B90 | Graduate Summer Appoint-Research | 15,946.64 | 12,675.52 | 12,675.52 |
| 181059 | Electromagnetic Studies | 613N30 | Graduate Research Assistant | 40,698.79 | 24,273.81 | 24,273.81 |
| 181059 | Electromagnetic Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 615F10 | PAT | 0.00 | 1,709.49 | 1,709.49 |
| 181059 | Electromagnetic Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 61CPHX | Part Time Hourly | 0.00 | 1,330.00 | 1,330.00 |
| 181059 | Electromagnetic Studies | 61SNSH | Student Labor | 3,786.50 | 2,585.75 | 2,585.75 |
| 181059 | Electromagnetic Studies | 61SNWS | College Work Study | 91.13 | 87.75 | 87.75 |
| 181059 | Electromagnetic Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,062.27 | 2,132.34 | 2,132.34 |
| 181060 | Materials Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 613B90 | Graduate Summer Appoint-Research | 12,600.08 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 181061 | Optimizing the Energy Usage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,958.31 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 611F15 | Fac Tenure Track AAUP (UNH) | 15,042.55 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61CPHX | Part Time Hourly | 6,530.75 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNSH | Student Labor | 8,668.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNWS | College Work Study | 234.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,245.35 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 613B90 | Graduate Summer Appoint-Research | 1,246.24 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,740.63 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 613B90 | Graduate Summer Appoint-Research | 4,929.31 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 613N30 | Graduate Research Assistant | 13,481.09 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,321.69 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 611Q90 | Post Doc | 22,329.36 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 613B90 | Graduate Summer Appoint-Research | 15,980.30 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 613N30 | Graduate Research Assistant | 36,066.17 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 61SNSH | Student Labor | 778.98 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 61SNWS | College Work Study | 45.51 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184065 | 2001-2002 Job Location Dev. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184065 | 2001-2002 Job Location Dev. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184065 | 2001-2002 Job Location Dev. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 184077 | 2002-2003 College Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 184077 | 2002-2003 College Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184077 | 2002-2003 College Workstudy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184078 | 2002-2003 Community Serv JLD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184078 | 2002-2003 Community Serv JLD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184079 | 2002-2003 Job Location Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184079 | 2002-2003 Job Location Dev | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184087 | 2000 McNair Graduate Opportunity Pr | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184095 | 2003-2004 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184095 | 2003-2004 College Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184095 | 2003-2004 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184096 | 2003-2004 Community Service JLD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184097 | 2003-2004 Job Location Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 613P91 | *OBS*Grad Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184104 | Student Support Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184108 | 2004-2005 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184108 | 2004-2005 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184109 | 2004-2005 Community Service JLD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184110 | 2004-2005 Job Location Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 613P91 | *OBS*Grad Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184121 | McNair Program FY 06 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184139 | Pers Prep ECSE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 611F60 | Faculty NTT Research | 9,135.84 | 17,812.13 | 17,812.13 |
| 184140 | Pers Prep Low Incidence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 615F10 | PAT | 1,856.12 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 617F10 | Operating Staff | 3,541.82 | 3,152.37 | 3,152.37 |
| 184140 | Pers Prep Low Incidence | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 61CPHX | Part Time Hourly | 7,140.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184146 | Upward Bound 2008-2012 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184155 | Year 02 Upward Bound | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184164 | TRIO Upward Bound, Year 03 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 615F10 | PAT | 0.00 | 3,413.78 | 3,413.78 |
| 184168 | Public Internet Site | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 617F10 | Operating Staff | 13,299.58 | 12,730.21 | 12,730.21 |
| 184168 | Public Internet Site | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 61CPHX | Part Time Hourly | 52,128.75 | 24,282.50 | 24,282.50 |
| 184168 | Public Internet Site | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 611F60 | Faculty NTT Research | (130.06) | 34,234.93 | 34,234.93 |
| 184169 | Workplace Culture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 615F10 | PAT | 0.00 | 7,027.68 | 7,027.68 |
| 184169 | Workplace Culture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 617F10 | Operating Staff | 0.00 | 6,231.46 | 6,231.46 |
| 184169 | Workplace Culture | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 611BLE | Sabbatical Leave Earnings | 0.00 | 60,044.99 | 60,044.99 |
| 184170 | Employment Policy RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 33,264.54 | 2,882.05 | 2,882.05 |
| 184170 | Employment Policy RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 45,555.68 | 24,295.69 | 24,295.69 |
| 184170 | Employment Policy RRTC | 611F60 | Faculty NTT Research | 16,405.75 | 3,955.59 | 3,955.59 |
| 184170 | Employment Policy RRTC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 615F10 | PAT | 46,683.72 | 57,456.98 | 57,456.98 |
| 184170 | Employment Policy RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184170 | Employment Policy RRTC | 617BHO | Operating Staff-Overtime | 494.91 | 0.20 | 0.20 |
| 184170 | Employment Policy RRTC | 617F10 | Operating Staff | 27,333.76 | 20,031.84 | 20,031.84 |
| 184170 | Employment Policy RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 61CBHO | Part Time - Overtime | 0.00 | 118.62 | 118.62 |
| 184170 | Employment Policy RRTC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 477.50 | 875.00 | 875.00 |
| 184170 | Employment Policy RRTC | 61SNSH | Student Labor | 2,380.00 | 3,580.00 | 3,580.00 |
| 184171 | TRIO Year 03 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 611F60 | Faculty NTT Research | 23,622.19 | 32,996.48 | 32,996.48 |
| 184174 | DRRP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 611Q90 | Post Doc | 17,849.15 | 27,123.26 | 27,123.26 |
| 184174 | DRRP | 614F10 | Academic Administrator | 18,194.71 | 23,461.18 | 23,461.18 |
| 184174 | DRRP | 615F10 | PAT | 28,793.19 | 43,606.26 | 43,606.26 |
| 184174 | DRRP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 617BHO | Operating Staff-Overtime | 517.33 | 48.21 | 48.21 |
| 184174 | DRRP | 617F10 | Operating Staff | 13,901.44 | 24,277.00 | 24,277.00 |
| 184174 | DRRP | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 100.50 | 100.50 |
| 184174 | DRRP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 615F10 | PAT | 0.00 | (4,171.31) | (4,171.31) |
| 184176 | TRIO SSS Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 61CPEX | Part Time Salary | 624.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 61SNSH | Student Labor | 5,003.16 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 61SNWS | College Work Study | 1,262.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184177 | TRIO: Talent Search Yr 01 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 611BXT | Supplemental-Teaching | (750.00) | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 611F60 | Faculty NTT Research | 7,086.83 | 18,563.76 | 18,563.76 |
| 184179 | FCTP Implementation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 615F10 | PAT | 0.00 | 3,618.96 | 3,618.96 |
| 184179 | FCTP Implementation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 617F10 | Operating Staff | 1,071.85 | 4,154.30 | 4,154.30 |
| 184179 | FCTP Implementation | 61CBHO | Part Time - Overtime | 0.00 | 21.00 | 21.00 |
| 184179 | FCTP Implementation | 61CPHX | Part Time Hourly | 3,640.00 | 44,530.00 | 44,530.00 |
| 184179 | FCTP Implementation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,290.73 | 14,903.37 | 14,903.37 |
| 184183 | GATE CITY | 611BXR | Supplemental-SR (A-Funds) | 12,923.08 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611PSM | Summer Salaries Faculty Adjunct | 1,250.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 615F10 | PAT | 47,020.82 | 49,479.83 | 49,479.83 |
| 184183 | GATE CITY | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184183 | GATE CITY | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61CBHO | Part Time - Overtime | 188.84 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61CPEX | Part Time Salary | 16,694.85 | 18,879.51 | 18,879.51 |
| 184183 | GATE CITY | 61CPHX | Part Time Hourly | 6,645.72 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61JBEX | Casual - Exempt | 10,670.00 | 14,315.00 | 14,315.00 |
| 184183 | GATE CITY | 61SNSH | Student Labor | 817.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 615F10 | PAT | 0.00 | 44,240.26 | 44,240.26 |
| 184185 | TRIO: Talent Search Yr 02 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 61SNSH | Student Labor | 0.00 | 3.26 | 3.26 |
| 184185 | TRIO: Talent Search Yr 02 | 61SNWS | College Work Study | 0.00 | 847.43 | 847.43 |
| 184185 | TRIO: Talent Search Yr 02 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 615F10 | PAT | 1,864.87 | (1,741.08) | (1,741.08) |
| 184186 | TRIO SSS Year 03 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 617F10 | Operating Staff | 0.00 | 3,694.75 | 3,694.75 |
| 184186 | TRIO SSS Year 03 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 61CPHX | Part Time Hourly | 3,290.63 | 140.63 | 140.63 |
| 184186 | TRIO SSS Year 03 | 61JBHO | Casual - Overtime | 10.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 61JBHX | Casual - Hourly | 3,578.12 | 945.00 | 945.00 |
| 184186 | TRIO SSS Year 03 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 81.00 | 81.00 |
| 184186 | TRIO SSS Year 03 | 61SNSH | Student Labor | 8,720.75 | 242.00 | 242.00 |
| 184186 | TRIO SSS Year 03 | 61SNWS | College Work Study | 2,948.88 | (100.13) | (100.13) |
| 184186 | TRIO SSS Year 03 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,497.09 | 13,263.88 | 13,263.88 |
| 184187 | EarlyChildhood SpED AT Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611BXT | Supplemental-Teaching | 9,091.50 | 5,490.00 | 5,490.00 |
| 184187 | EarlyChildhood SpED AT Project | 611F15 | Fac Tenure Track AAUP (UNH) | 19,960.98 | 19,317.64 | 19,317.64 |
| 184187 | EarlyChildhood SpED AT Project | 611F70 | Faculty NTT Clinical | 0.00 | 1,308.09 | 1,308.09 |
| 184187 | EarlyChildhood SpED AT Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 613N30 | Graduate Research Assistant | 16,580.07 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61CPHX | Part Time Hourly | 0.00 | 6,175.00 | 6,175.00 |
| 184187 | EarlyChildhood SpED AT Project | 61SNSH | Student Labor | 2,512.50 | 3,881.25 | 3,881.25 |
| 184187 | EarlyChildhood SpED AT Project | 61SNWS | College Work Study | 0.00 | 1,248.77 | 1,248.77 |
| 184187 | EarlyChildhood SpED AT Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 615F10 | PAT | 0.00 | 12,446.41 | 12,446.41 |
| 184188 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 617F10 | Operating Staff | 0.00 | 4,763.88 | 4,763.88 |
| 184188 | McNair Scholars Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 61CPEX | Part Time Salary | 0.00 | 10,403.32 | 10,403.32 |
| 184188 | McNair Scholars Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,027.18 | 13,027.18 |
| 184189 | AT Leadership | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 615F10 | PAT | 0.00 | 902.48 | 902.48 |
| 184189 | AT Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 611F70 | Faculty NTT Clinical | 0.00 | 5,769.17 | 5,769.17 |
| 184190 | AT State | 615F10 | PAT | 0.00 | 9,744.97 | 9,744.97 |
| 184190 | AT State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 617F10 | Operating Staff | 0.00 | 4,623.89 | 4,623.89 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184190 | AT State | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 61SNWS | College Work Study | 0.00 | 755.00 | 755.00 |
| 184190 | AT State | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2,464.29 | 2,464.29 |
| 184191 | Upward Bound YR2 | 615F10 | PAT | 0.00 | 137,662.76 | 137,662.76 |
| 184191 | Upward Bound YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 617F10 | Operating Staff | 0.00 | 24,284.88 | 24,284.88 |
| 184191 | Upward Bound YR2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,753.62 | 2,753.62 |
| 184191 | Upward Bound YR2 | 61CPEX | Part Time Salary | 0.00 | 35,727.48 | 35,727.48 |
| 184191 | Upward Bound YR2 | 61CPHX | Part Time Hourly | 0.00 | 4,939.46 | 4,939.46 |
| 184191 | Upward Bound YR2 | 61JBHX | Casual - Hourly | 0.00 | 3,800.16 | 3,800.16 |
| 184191 | Upward Bound YR2 | 61SNSH | Student Labor | 70.00 | 1,191.00 | 1,191.00 |
| 184191 | Upward Bound YR2 | 61SNWS | College Work Study | 30.00 | 5,953.86 | 5,953.86 |
| 184191 | Upward Bound YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 615F10 | PAT | 254,736.34 | 202,890.55 | 202,890.55 |
| 184192 | TRIO: Talent Search YR3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61CBEX | Part Time Salary (w/ status) | 200.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61CPEX | Part Time Salary | 83,980.06 | 78,720.34 | 78,720.34 |
| 184192 | TRIO: Talent Search YR3 | 61JBEX | Casual - Exempt | 140.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61SNWS | College Work Study | 2,496.11 | 1,952.85 | 1,952.85 |
| 184192 | TRIO: Talent Search YR3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,119.91 | 10,855.32 | 10,855.32 |
| 184193 | AT Leadership | 611F70 | Faculty NTT Clinical | 5,600.77 | 31,279.64 | 31,279.64 |
| 184193 | AT Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 615F10 | PAT | 928.02 | 2,716.38 | 2,716.38 |
| 184193 | AT Leadership | 617F10 | Operating Staff | 1,075.71 | 3,135.49 | 3,135.49 |
| 184193 | AT Leadership | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 61CPHX | Part Time Hourly | 315.00 | 382.50 | 382.50 |
| 184193 | AT Leadership | 61JBEX | Casual - Exempt | 47.74 | 300.00 | 300.00 |
| 184193 | AT Leadership | 61SNWS | College Work Study | 0.00 | 731.30 | 731.30 |
| 184193 | AT Leadership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184194 | AT State Level | 615F10 | PAT | 1,840.83 | 5,277.35 | 5,277.35 |
| 184194 | AT State Level | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184194 | AT State Level | 617F10 | Operating Staff | 3,885.09 | 11,335.95 | 11,335.95 |
| 184194 | AT State Level | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184194 | AT State Level | 61CPHX | Part Time Hourly | 5,737.00 | 30,737.25 | 30,737.25 |
| 184194 | AT State Level | 61SNWS | College Work Study | 118.75 | 977.60 | 977.60 |
| 184194 | AT State Level | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,257.43 | 13,257.43 |
| 184195 | StatsRRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 21,901.19 | 23,344.62 | 23,344.62 |
| 184195 | StatsRRTC | 611F60 | Faculty NTT Research | 33,719.02 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 615F10 | PAT | 108,288.86 | 52,566.48 | 52,566.48 |
| 184195 | StatsRRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 617BHO | Operating Staff-Overtime | 182.20 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 617F10 | Operating Staff | 18,021.63 | 13,322.72 | 13,322.72 |
| 184195 | StatsRRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 382.00 | 750.00 | 750.00 |
| 184195 | StatsRRTC | 61SNSH | Student Labor | 1,404.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 615F10 | PAT | 20,406.52 | 121,116.76 | 121,116.76 |
| 184196 | Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 617BHO | Operating Staff-Overtime | 0.00 | 15.87 | 15.87 |
| 184196 | Student Support Services | 617F10 | Operating Staff | 3,835.21 | 18,609.20 | 18,609.20 |
| 184196 | Student Support Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,500.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BXM | Supplemental-Other-Misc | 2,250.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BXT | Supplemental-Teaching | 0.00 | 1,500.00 | 1,500.00 |
| 184197 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611PFS | [NSE] Faculty Semester/Term | 4,384.50 | 3,475.50 | 3,475.50 |
| 184197 | McNair Scholars Program | 615F10 | PAT | 70,806.73 | 39,598.46 | 39,598.46 |
| 184197 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 617F10 | Operating Staff | 17,062.97 | 11,975.94 | 11,975.94 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184197 | McNair Scholars Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,250.00 | 2,250.00 |
| 184197 | McNair Scholars Program | 61CPEX | Part Time Salary | 4,690.98 | 3,143.56 | 3,143.56 |
| 184197 | McNair Scholars Program | 61JBEX | Casual - Exempt | 450.00 | 1,200.00 | 1,200.00 |
| 184197 | McNair Scholars Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 613B91 | Graduate Summer Appoint-Teaching | 1,533.33 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 615F10 | PAT | 171,544.41 | 13,846.70 | 13,846.70 |
| 184198 | Upward Bound Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 617F10 | Operating Staff | 27,670.97 | 2,614.50 | 2,614.50 |
| 184198 | Upward Bound Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61CBEX | Part Time Salary (w/ status) | 175.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61CPEX | Part Time Salary | 49,295.61 | 8,277.83 | 8,277.83 |
| 184198 | Upward Bound Year 3 | 61CPHX | Part Time Hourly | 8,450.00 | 1,227.32 | 1,227.32 |
| 184198 | Upward Bound Year 3 | 61JBEX | Casual - Exempt | 2,330.02 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61JBHX | Casual - Hourly | 95.00 | 475.00 | 475.00 |
| 184198 | Upward Bound Year 3 | 61SNSH | Student Labor | 3,363.42 | 290.00 | 290.00 |
| 184198 | Upward Bound Year 3 | 61SNWS | College Work Study | 6,433.85 | 1,943.94 | 1,943.94 |
| 184198 | Upward Bound Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,648.75 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 611F70 | Faculty NTT Clinical | 19,989.93 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 615F10 | PAT | 5,910.93 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 617BHO | Operating Staff-Overtime | 47.76 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 617F10 | Operating Staff | 6,361.65 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 611F70 | Faculty NTT Clinical | 17,847.01 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 615F10 | PAT | 2,046.89 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 617F10 | Operating Staff | 11,241.40 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 61CPHX | Part Time Hourly | 13,251.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 61DTEX | Full Time Temp - Exempt | 4,692.43 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 61SNWS | College Work Study | 1,976.74 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 615F10 | PAT | 128,144.34 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 617BHO | Operating Staff-Overtime | 72.96 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 617F10 | Operating Staff | 19,260.95 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 61JBHX | Casual - Hourly | 680.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 61SNSH | Student Labor | 71.25 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 615F10 | PAT | 0.00 | 11,603.39 | 11,603.39 |
| 184FC6 | 2005-2006 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 615F10 | PAT | 11,470.11 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 615F10 | PAT | 138.49 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 615F10 | PAT | 0.00 | 19,398.41 | 19,398.41 |
| 184FJ6 | 2005-2006 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184FJ9 | 2008-2009 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 615F10 | PAT | 19,175.77 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 615F10 | PAT | 231.52 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 61SNWS | College Work Study | 0.00 | (376.73) | (376.73) |
| 184FW4 | 2013-2014 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 87.83 | 87.83 |
| 184FW4 | 2013-2014 Federal Work Study | 61SNWS | College Work Study | (3,165.96) | 1,455,030.31 | 1,455,030.31 |
| 184FW6 | 2005-2006 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNBN | EC Override Code | 108.61 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNWS | College Work Study | 1,391,529.39 | 70.00 | 70.00 |
| 19300Z | MLST Analysis for Virulent | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,592.32 | 1,592.32 |
| 19302Z | Zinc Carbenoid Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 19303Z | Radiopharmaceuticals Based | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 19303Z | Radiopharmaceuticals Based | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 19303Z | Radiopharmaceuticals Based | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193117 | TRANS. CONTROL YEAST GENES | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193159 | Zinc Carbenoid Approach | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193192 | HPA1 Consulting Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,253.87 | 4,253.87 |
| 193194 | Radiopharmaceuticals | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 61JBEX | Casual - Exempt | 0.00 | 12,672.87 | 12,672.87 |
| 193194 | Radiopharmaceuticals | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193202 | Insight From Lamprey Genome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193211 | Assessment Initiative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193217 | Yeast PUF3 Control of mRNA | 615F1R | Retro PAT | (44.96) | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193222 | Enhancing Bystander Efficacy | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193232 | cGMP & Photoreceptor Function | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193243 | NIH IPA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193243 | NIH IPA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193243 | NIH IPA | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193243 | NIH IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193244 | Family Centered Transition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 611F70 | Faculty NTT Clinical | 0.00 | 2,316.26 | 2,316.26 |
| 193245 | ADRC: Options Counseling Sec B | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 615F10 | PAT | 0.00 | 18,933.63 | 18,933.63 |
| 193245 | ADRC: Options Counseling Sec B | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 61CPHX | Part Time Hourly | 0.00 | 162.45 | 162.45 |
| 193245 | ADRC: Options Counseling Sec B | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 61SNSH | Student Labor | 0.00 | 255.00 | 255.00 |
| 193245 | ADRC: Options Counseling Sec B | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,960.48 | 20,663.84 | 20,663.84 |
| 193247 | Behavioral Persistence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 615F10 | PAT | 0.00 | 1,144.60 | 1,144.60 |
| 193251 | Assessment Initiative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 61SNSH | Student Labor | 0.00 | 162.00 | 162.00 |
| 193252 | ADRC Care Transitions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 61SNSH | Student Labor | 0.00 | 31.50 | 31.50 |
| 193254 | NEGC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193254 | NEGC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 61CPHX | Part Time Hourly | 0.00 | 952.00 | 952.00 |
| 193254 | NEGC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,895.98 | 5,966.88 | 5,966.88 |
| 193256 | HXe Technology Optimization | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,351.18 | 13,351.18 |
| 193256 | HXe Technology Optimization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 613B90 | Graduate Summer Appoint-Research | 8,986.66 | 6,949.97 | 6,949.97 |
| 193256 | HXe Technology Optimization | 613N30 | Graduate Research Assistant | 16,580.07 | 16,100.18 | 16,100.18 |
| 193256 | HXe Technology Optimization | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 61DTEX | Full Time Temp - Exempt | 19,482.88 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 61SNSH | Student Labor | 7,047.00 | 14,194.38 | 14,194.38 |
| 193256 | HXe Technology Optimization | 61SNWS | College Work Study | 0.00 | 720.12 | 720.12 |
| 193256 | HXe Technology Optimization | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 47,867.95 | 36,039.84 | 36,039.84 |
| 193259 | Elderly Resistance Training | 611F15 | Fac Tenure Track AAUP (UNH) | 8,872.50 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61CPHX | Part Time Hourly | 2,388.75 | 135.00 | 135.00 |
| 193259 | Elderly Resistance Training | 61JBEX | Casual - Exempt | 3,163.03 | 3,312.46 | 3,312.46 |
| 193259 | Elderly Resistance Training | 61SNSH | Student Labor | 9,541.25 | 17,892.50 | 17,892.50 |
| 193259 | Elderly Resistance Training | 61SNWS | College Work Study | 2,088.22 | 1,355.08 | 1,355.08 |
| 193259 | Elderly Resistance Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,466.11 | 11,466.11 |
| 193260 | Component A: | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,766.78 | 2,766.78 |
| 193260 | Component A: | 611F60 | Faculty NTT Research | 0.00 | 13,254.62 | 13,254.62 |
| 193260 | Component A: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 615F10 | PAT | 0.00 | 12,396.09 | 12,396.09 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193260 | Component A: | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 617F10 | Operating Staff | 0.00 | 1,203.15 | 1,203.15 |
| 193260 | Component A: | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 611F60 | Faculty NTT Research | 8,116.93 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 615F10 | PAT | 1,806.09 | 8,340.09 | 8,340.09 |
| 193261 | Micro-cystis Blooms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,975.45 | 25,142.18 | 25,142.18 |
| 193262 | Closed-Loop Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 613B90 | Graduate Summer Appoint-Research | 895.72 | 5,954.32 | 5,954.32 |
| 193262 | Closed-Loop Structure | 613N30 | Graduate Research Assistant | 0.00 | 16,100.04 | 16,100.04 |
| 193262 | Closed-Loop Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61JBEX | Casual - Exempt | 15,753.08 | 22,443.74 | 22,443.74 |
| 193262 | Closed-Loop Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 611F60 | Faculty NTT Research | 0.00 | 16,222.97 | 16,222.97 |
| 193263 | CCHD Newborn Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 615F10 | PAT | 0.00 | 27,073.74 | 27,073.74 |
| 193263 | CCHD Newborn Screening | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193264 | NEGC | 611F60 | Faculty NTT Research | 0.00 | 78,074.38 | 78,074.38 |
| 193264 | NEGC | 611F70 | Faculty NTT Clinical | 0.00 | 6,322.80 | 6,322.80 |
| 193264 | NEGC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193264 | NEGC | 611Q90 | Post Doc | 0.00 | 4,759.09 | 4,759.09 |
| 193264 | NEGC | 615F10 | PAT | 0.00 | 54,112.55 | 54,112.55 |
| 193264 | NEGC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193264 | NEGC | 617BHO | Operating Staff-Overtime | 0.00 | 135.95 | 135.95 |
| 193264 | NEGC | 617F10 | Operating Staff | 0.00 | 2,631.16 | 2,631.16 |
| 193264 | NEGC | 61CPEX | Part Time Salary | 0.00 | 1,949.10 | 1,949.10 |
| 193264 | NEGC | 61CPHX | Part Time Hourly | 0.00 | 47,800.18 | 47,800.18 |
| 193264 | NEGC | 61SNWS | College Work Study | 0.00 | 1,245.03 | 1,245.03 |
| 193264 | NEGC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,729.23 | 1,729.23 |
| 193265 | UCEDD FY14 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,620.00 | 5,620.00 |
| 193265 | UCEDD FY14 | 611F60 | Faculty NTT Research | (14.19) | 43,158.05 | 43,158.05 |
| 193265 | UCEDD FY14 | 611F70 | Faculty NTT Clinical | 0.00 | 35,724.92 | 35,724.92 |
| 193265 | UCEDD FY14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14 | 615F10 | PAT | 0.00 | 86,711.38 | 86,711.38 |
| 193265 | UCEDD FY14 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14 | 617BHO | Operating Staff-Overtime | 0.00 | 29.66 | 29.66 |
| 193265 | UCEDD FY14 | 617F10 | Operating Staff | 0.00 | 91,586.84 | 91,586.84 |
| 193265 | UCEDD FY14 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 144.00 | 144.00 |
| 193265 | UCEDD FY14 | 61CPHX | Part Time Hourly | 0.00 | 25,284.50 | 25,284.50 |
| 193265 | UCEDD FY14 | 61JBHX | Casual - Hourly | 0.00 | 144.00 | 144.00 |
| 193265 | UCEDD FY14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 325.68 | 325.68 |
| 193265 | UCEDD FY14 | 61SNWS | College Work Study | 0.00 | 589.50 | 589.50 |
| 193265 | UCEDD FY14 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,659.00 | 7,659.00 |
| 193266 | NH Disability & Public Health | 611BXR | Supplemental-SR (A-Funds) | 8,494.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,502.48 | 11,502.48 |
| 193266 | NH Disability & Public Health | 611F60 | Faculty NTT Research | 0.00 | 6,276.51 | 6,276.51 |
| 193266 | NH Disability & Public Health | 611F70 | Faculty NTT Clinical | 0.00 | 6,577.95 | 6,577.95 |
| 193266 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 614F10 | Academic Administrator | 0.00 | 8,812.45 | 8,812.45 |
| 193266 | NH Disability & Public Health | 615F10 | PAT | 0.00 | 58,666.67 | 58,666.67 |
| 193266 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 617BHO | Operating Staff-Overtime | 0.00 | 11.36 | 11.36 |
| 193266 | NH Disability & Public Health | 617F10 | Operating Staff | 0.00 | 10,275.26 | 10,275.26 |
| 193266 | NH Disability & Public Health | 61CBHO | Part Time - Overtime | 0.00 | 1.88 | 1.88 |
| 193266 | NH Disability & Public Health | 61CPHX | Part Time Hourly | 0.00 | 31,853.87 | 31,853.87 |
| 193266 | NH Disability & Public Health | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 18.27 | 18.27 |
| 193266 | NH Disability & Public Health | 61SNSH | Student Labor | 0.00 | 3,633.75 | 3,633.75 |
| 193266 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 61CBEX | Part Time Salary (w/ status) | 0.00 | 411.86 | 411.86 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193267 | Closed Loop Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,458.12 | 1,839.13 | 1,839.13 |
| 193268 | Understanding Family Stability | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 611F60 | Faculty NTT Research | 18,557.63 | 5,151.00 | 5,151.00 |
| 193268 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 615F10 | PAT | 19,903.44 | 6,907.76 | 6,907.76 |
| 193268 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61CPHX | Part Time Hourly | 80.00 | 280.00 | 280.00 |
| 193268 | Understanding Family Stability | 61JBHX | Casual - Hourly | 4,906.25 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61SNWS | College Work Study | 0.00 | 74.25 | 74.25 |
| 193268 | Understanding Family Stability | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,729.23 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 774.74 | 4,668.87 | 4,668.87 |
| 193269 | Component A: Year 2 | 611F60 | Faculty NTT Research | 15,703.22 | 46,282.37 | 46,282.37 |
| 193269 | Component A: Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 615F10 | PAT | 0.00 | 16,593.13 | 16,593.13 |
| 193269 | Component A: Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 617BHO | Operating Staff-Overtime | 1.89 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 617F10 | Operating Staff | 457.70 | 1,665.31 | 1,665.31 |
| 193269 | Component A: Year 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,479.80 | 9,207.49 | 9,207.49 |
| 193270 | Mortalin & AML | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61CBHO | Part Time - Overtime | 33.64 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61CPHX | Part Time Hourly | 29,170.60 | 21,361.40 | 21,361.40 |
| 193270 | Mortalin & AML | 61SNSH | Student Labor | 3,874.00 | 2,000.01 | 2,000.01 |
| 193270 | Mortalin & AML | 61SNWS | College Work Study | 770.00 | 2,593.14 | 2,593.14 |
| 193270 | Mortalin & AML | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,793.13 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 613B90 | Graduate Summer Appoint-Research | 9,546.70 | 2,635.74 | 2,635.74 |
| 193271 | cGMP Photoreceptor Function | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 615F10 | PAT | 100,345.26 | 23,587.58 | 23,587.58 |
| 193271 | cGMP Photoreceptor Function | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61CBHO | Part Time - Overtime | 356.40 | 567.00 | 567.00 |
| 193271 | cGMP Photoreceptor Function | 61CPHX | Part Time Hourly | 5,804.02 | 21,816.00 | 21,816.00 |
| 193271 | cGMP Photoreceptor Function | 61SNSH | Student Labor | 465.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNWS | College Work Study | 672.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 611F60 | Faculty NTT Research | 22,229.64 | 1,546.27 | 1,546.27 |
| 193272 | CCHD Newborn Screening Yr 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 615F10 | PAT | 31,400.64 | 2,457.64 | 2,457.64 |
| 193272 | CCHD Newborn Screening Yr 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 617F10 | Operating Staff | 1,778.80 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 61SNSH | Student Labor | 1,248.75 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 611F60 | Faculty NTT Research | 65,080.17 | 6,700.53 | 6,700.53 |
| 193273 | NECG Year 3 | 611F70 | Faculty NTT Clinical | 8,047.53 | 561.72 | 561.72 |
| 193273 | NECG Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 611Q90 | Post Doc | 7,011.75 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 615F10 | PAT | 56,017.76 | 4,968.56 | 4,968.56 |
| 193273 | NECG Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 617F10 | Operating Staff | 3,244.07 | 348.76 | 348.76 |
| 193273 | NECG Year 3 | 61CPHX | Part Time Hourly | 46,492.98 | 6,381.56 | 6,381.56 |
| 193273 | NECG Year 3 | 61SNWS | College Work Study | 1,250.65 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 611F60 | Faculty NTT Research | 11,773.12 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 611F70 | Faculty NTT Clinical | 4,223.41 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 614F10 | Academic Administrator | 15,102.17 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 615F10 | PAT | 74,044.36 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193274 | NH Disability & Public Health | 617F10 | Operating Staff | 6,646.60 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61CPHX | Part Time Hourly | 18,567.46 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61KBBN | OTP-Bonus & Recruit-other than fac | 172.50 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61SNSH | Student Labor | 2,917.50 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,787.82 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 611F15 | Fac Tenure Track AAUP (UNH) | 5,810.50 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 611F60 | Faculty NTT Research | 53,871.36 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 611F70 | Faculty NTT Clinical | 31,146.81 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 615F10 | PAT | 98,521.52 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 617BHO | Operating Staff-Overtime | 416.99 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 617F10 | Operating Staff | 81,179.42 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 61CPHX | Part Time Hourly | 26,022.50 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 61KBBN | OTP-Bonus & Recruit-other than fac | 167.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 61SNWS | College Work Study | 1,534.25 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,058.43 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 611F15 | Fac Tenure Track AAUP (UNH) | 17,864.96 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 611F60 | Faculty NTT Research | 8,039.93 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 615F10 | PAT | 69,229.34 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61CPEX | Part Time Salary | 1,360.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61CPHX | Part Time Hourly | 16,530.74 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61JBEX | Casual - Exempt | 300.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61JBHX | Casual - Hourly | 839.22 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61SNSH | Student Labor | 5,314.55 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61SNWS | College Work Study | 2,355.01 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 5,005.91 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611F60 | Faculty NTT Research | 19,431.69 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611Q90 | Post Doc | 19,758.17 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 615F10 | PAT | 3,189.82 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,602.19 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 611F60 | Faculty NTT Research | 8,301.84 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 611F70 | Faculty NTT Clinical | 609.11 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 615F10 | PAT | 5,041.49 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 617F10 | Operating Staff | 371.54 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197001 | IPA 2008 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 197001 | IPA 2008 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197002 | IPA 2009 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 197002 | IPA 2009 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 615F10 | PAT | 1,002.06 | 33,931.87 | 33,931.87 |
| 197004 | Coastal Basin DFIRMS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 61CPHX | Part Time Hourly | 0.00 | 1,032.50 | 1,032.50 |
| 197004 | Coastal Basin DFIRMS | 61SNSH | Student Labor | 0.00 | 607.50 | 607.50 |
| 197005 | NH Coastal Risk Map | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 197005 | NH Coastal Risk Map | 615F10 | PAT | 21,440.80 | 3,581.37 | 3,581.37 |
| 197005 | NH Coastal Risk Map | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 61CPHX | Part Time Hourly | 0.00 | 4,268.75 | 4,268.75 |
| 197006 | Rockingham County FOA&Discover | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 615F10 | PAT | 4,450.80 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 611BXM | Supplemental-Other-Misc | 3,021.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 612F15 | Librarian AAUP (UNH) | 11,090.82 | 9,706.32 | 9,706.32 |
| 19Z015 | PLACE | 615F10 | PAT | 3,860.24 | 1,243.05 | 1,243.05 |
| 19Z015 | PLACE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 615F10 | PAT | 73,650.59 | 2,826.60 | 2,826.60 |
| 19Z016 | PLACE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 61CPHX | Part Time Hourly | 0.00 | 455.00 | 455.00 |
| 19Z016 | PLACE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 615F10 | PAT | 10,045.61 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 61CPHX | Part Time Hourly | 12,266.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 43,387,024.63 | 42,884,863.22 | 42,884,863.22 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15C066 | Effects of Asian Seaweeds - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C067 | Age Determination of Dogfish - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C070 | Communications Program - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C072 | Extension BD - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C074 | 2006-08 Sea Grant Program - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C080 | Coastal Communities - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C089 | Improving Egg Quality in Fish - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C090 | Undergraduate Research - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C123 | Community Conversations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C213 | Lutein Bioavailability-Cost Sh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C226 | Dfirm Preparation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C253 | Waste Water Treatment Discharge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15C265 | 2002 Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C270 | Integrated Aquaculture System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C305 | FY 2003 SG Cost Share on-campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C305 | FY 2003 SG Cost Share on-campus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C309 | FY 2003 SG Cost Share off-campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C310 | FY 2003 SG Cost Share OSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C311 | NH-Quebec Forest Interdependence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C352 | Dev of Recirculating Aquaculture Sy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C358 | Recirculating Aquaculture System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C359 | Sustainable Intergrated Finfish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C360 | Sea Grant 2004-2006 (Prog Mgt) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C361 | Sea Grant 2004-2006 (Prog Mgt) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C362 | Undergraduate Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C363 | Sea Grant Extension Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C364 | Sea Grant Extension Coastal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C369 | Develop Protocol Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C370 | Sex Determination Black Bass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C371 | Larval Trematode Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C371 | Larval Trematode Communities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C391 | NMFS-Sea Grant Fellow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C391 | NMFS-Sea Grant Fellow | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C451 | CS Age & Size Differences in Skates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C455 | Origins Impact of Codium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C466 | Bellamy River Pollution Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C469 | SG Aquatic Species Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C469 | SG Aquatic Species Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C470 | 2006 WRRC Admin - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C471 | Water Quality and Landscape - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C472 | Protecting Water Quality - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C473 | Nutrient Loading - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C474 | cGMP & Photoreceptor Function - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C481 | 2006-07 Great Bay NERR Program - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C513 | UDEC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C513 | UDEC - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C514 | EPSCoR RID - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C515 | Social Landscape Analysis - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 417.77 | 417.77 |
| 15C521 | CICART - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,674.53 | 11,988.02 | 11,988.02 |
| 15C521 | CICART - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 302.08 | 302.08 |
| 15C532 | NH Options for PCP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15C535 | 2003-2008 McNair Graduate Prg | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C536 | Eradication of Didemnum - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C541 | Natl Citizen Technology Forum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C548 | WRRC Information Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C549 | NH Streamwater Thermal Loading | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C553 | Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C554 | Communications and Info Progrm - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C555 | PAHs in Stormwater Runoff - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C556 | Lobster Fishery - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C557 | Coastal Communities - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C558 | Brian Doyle Extension - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C559 | Vibrios in Great Bay - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C561 | Undergraduate Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C563 | 2008 NH SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C565 | Development of Multibeam Sonar - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C566 | Contaminated Sediments - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C567 | TTLC Evaluation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C569 | Organic Dairy Ecosystem - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C570 | Forest Service JVA - Brissette - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C580 | UDEC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C581 | MIT UTC Fellowship - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C584 | Fuel and Fire in NH-ME Forests - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C586 | Microbial and Molecular Indica | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C589 | Child Welfare Tuition Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C595 | Peace Corps Strat Contract '08 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C595 | Peace Corps Strat Contract '08 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C598 | Youth Empowerment Series - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C606 | 1837: Anatomy of a Panic - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C610 | UTC Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C613 | Coastal Communities - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C614 | Undergrad Research - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C616 | Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C617 | American Lobster Fishery - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C618 | American Lobster Fishery - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C619 | PAHS In Stormwater Runoff - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C620 | Cocheco River - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C621 | Communications and Info Progrm - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C622 | Dev of Multi-Beam Sonar 09 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C624 | Jon Pennock Extension 2009 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C629 | Boron Septic Source Trace - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C630 | Regional Marine Science Wkshop - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C632 | Forest C Study at Multi-Scales | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C636 | Salt Marsh Berms - J. Mora - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C641 | Fisheries Ext Transition - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C643 | Child Welfare Tuition Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C644 | PUC-NH RGGI Carbon Challenge - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C648 | Carbon Accounting Toolkit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 952.72 | 952.72 |
| 15C650 | ADVANCE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 237.01 | 237.01 |
| 15C652 | Fuel and Fire in NH-ME Forests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15C661 | McNair Year 2 (2010) - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C667 | YES - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C669 | Sea urchin Grow Out - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 407.64 | 407.64 |
| 15C671 | Alliance VITA Sites - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C674 | 2010 NHSBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C675 | UTC YR 22 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C676 | UNH Wave and Tide Sites - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C683 | Stormwater Digests - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 65YF10 | Full Fringe Benefit Distr Expe | 499.40 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C695 | 2010 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C697 | NE-MREC Summer Scholarships - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C697 | NE-MREC Summer Scholarships - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C698 | Muskegot Channel - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C699 | 2010-11 Great Bay SWMP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C700 | Burdick SWMP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C701 | Community Living Program 3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C704 | UDEC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C707 | Madness, Medicine and the Law - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C709 | Child Welfare Tuition Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YF10 | Full Fringe Benefit Distr Expe | 13,096.38 | 15,424.81 | 15,424.81 |
| 15C710 | Confucius Institute - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C711 | Conservation Innovation Grant - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 225.33 | 225.33 |
| 15C711 | Conservation Innovation Grant - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,162.22 | 1,162.22 |
| 15C711 | Conservation Innovation Grant - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.96 | 15.96 |
| 15C712 | Space Grant 2010-2015 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 18,670.44 | 706.54 | 706.54 |
| 15C715 | Winter Moth in New England - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C716 | SINTEF - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C717 | Net Deformation in Fish Cages - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C719 | FIA Sampling at Bartlett - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C724 | Ecology of Marten - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 243.45 | 243.45 |
| 15C728 | Sting Project Year 4 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 439.45 | 1,009.13 | 1,009.13 |
| 15C735 | Scaleup - Copper 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C737 | Productivity of Deer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 827.33 | 827.33 |
| 15C738 | Nuisance Bears - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15C740 | Est Historic Baseline Yr 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C741 | Safe Neighborhoods - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C742 | 2011 NH SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,322.85 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,414.08 | 7,414.08 |
| 15C749 | Seagrant Microbe YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRC Administrative - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | (188.66) | 1,553.34 | 1,553.34 |
| 15C753 | Nutrient Loading in Watersheds - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C755 | GSDLN Telehealth Expansion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C757 | 2011 OMK 4-H Military Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe | (5,589.25) | 0.00 | 0.00 |
| 15C758 | UTC Fellowship - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C759 | Encourage Altern Transport - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C759 | Encourage Altern Transport - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C763 | Sustainable Forest Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C764 | Foote Non Mapping 2 CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,813.71 | 8,927.45 | 8,927.45 |
| 15C765 | Chronic Disease Epidemiologist - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C765 | Chronic Disease Epidemiologist - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C767 | IPA NSF - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C769 | Ctr for Professional Excellenc - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C770 | ADRD - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C771 | Education Tuition Partnership - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C772 | Community Living Program 3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C775 | Transatlantic Acad Fellowship - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C776 | UDEC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C778 | Valcourt Non Mapping 2 CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,663.39 | 6,393.15 | 6,393.15 |
| 15C780 | College Woods Bridge Rehab - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C781 | Public Life in Private Space - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C790 | Molecular & Biochemical Signal - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,141.64 | 2,141.64 |
| 15C792 | Nano-Center - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,459.06 | 3,459.06 |
| 15C794 | Project SMART Kids in the Wood - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C794 | Project SMART Kids in the Wood - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C795 | Claremont City Center Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C796 | Buy Local Produced Lumber - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C797 | NE Cottontail Habitat - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C798 | 2011-12 Great Bay SWMP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C799 | Using Groups to Reduce Inv -CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C800 | Ecology of NH Bobcats CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C802 | UNH String Project-Year 5 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C802 | UNH String Project-Year 5 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 65YF10 | Full Fringe Benefit Distr Expe | 11,964.66 | 9,624.20 | 9,624.20 |
| 15C806 | FCTP Implementation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 421.63 | 0.00 | 0.00 |
| 15C809 | Myths of Civilization - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,346.55 | 4,488.26 | 4,488.26 |
| 15C813 | Management-CS | 65YB10 | Base Benefit Distr (fica) | 1,539.91 | 1,512.61 | 1,512.61 |
| 15C813 | Management-CS | 65YF10 | Full Fringe Benefit Distr Expe | 55,784.72 | 45,549.27 | 45,549.27 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15C813 | Management-CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 245.27 | 1,032.29 | 1,032.29 |
| 15C814 | Wake-Climate Collab - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,215.71 | 5,818.22 | 5,818.22 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,487.60 | 3,789.89 | 3,789.89 |
| 15C817 | Ollinger-Terrestrial - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,214.20 | 0.00 | 0.00 |
| 15C818 | 2012 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,862.87 | 5,862.87 |
| 15C821 | Leitzel-OEDW - CS | 65YF10 | Full Fringe Benefit Distr Expe | 6,523.39 | 1,361.46 | 1,361.46 |
| 15C822 | Participatory Water Quality - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,441.59 | 1,441.59 |
| 15C823 | James Hall Vegetated Roof - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | (175.06) | 718.00 | 718.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,056.38 | 6,311.00 | 6,311.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 311.16 | 311.16 |
| 15C828 | Estuarine Lobsters - CS | 65YF10 | Full Fringe Benefit Distr Expe | 968.35 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 213.88 | 1,458.80 | 1,458.80 |
| 15C830 | SG Extension 2012-2013 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 68.09 | 68.09 |
| 15C834 | Communications Program 2012-13 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 159.48 | 159.48 |
| 15C836 | Lamprey Nutrient Sensors - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C837 | PTSI Plum Island Sound - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C839 | CSF Workshop - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C840 | NROC-NOAA Roadmap - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 65YF10 | Full Fringe Benefit Distr Expe | 918.66 | 1,040.50 | 1,040.50 |
| 15C842 | ADVANCE-CS Varner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 269.26 | 269.26 |
| 15C842 | ADVANCE-CS Varner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C843 | Educational Tuition FY13 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,432.62 | 2,432.62 |
| 15C845 | 2012-13 Great Bay SWMP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C848 | CS Fade to Black | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Compentencies-III - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C851 | 2012 Estuarine Monitoring JP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C852 | ADVANCE-CS-Stampone | 65YB10 | Base Benefit Distr (fica) | 0.00 | 463.48 | 463.48 |
| 15C852 | ADVANCE-CS-Stampone | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,042.90 | 2,042.90 |
| 15C853 | FEE Network Meeting - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YB10 | Base Benefit Distr (fica) | 40.44 | 2,350.24 | 2,350.24 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 13,366.11 | 14,844.52 | 14,844.52 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 614.08 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YT10 | FT Temp Benefit Distr | 2,255.75 | 0.00 | 0.00 |
| 15C856 | IPA Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C857 | SCRP-Wake - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 65YB10 | Base Benefit Distr (fica) | 231.90 | 263.32 | 263.32 |
| 15C862 | Wildcat Transit Route - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,782.49 | 2,070.03 | 2,070.03 |
| 15C862 | Wildcat Transit Route - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.93 | 158.71 | 158.71 |
| 15C862 | Wildcat Transit Route - CS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C867 | Becoming Christian-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C868 | ADVANCE-CS-Howey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 309.47 | 309.47 |
| 15C868 | ADVANCE-CS-Howey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,940.15 | 2,940.15 |
| 15C868 | ADVANCE-CS-Howey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 127.79 | 127.79 |
| 15C869 | Woodrow Wilson Fellowship CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15C870 | Chemical Heritage Foundation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,182.60 | 1,070.61 | 1,070.61 |
| 15C873 | TRIO SSS Year 03 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,731.76 | 21,731.76 |
| 15C873 | TRIO SSS Year 03 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 63.20 | 63.20 |
| 15C874 | PALEO-SMT Cascadia - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C878 | OP SBIR Phase 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,148.28 | 10,148.28 |
| 15C880 | NASA EPSCoR RID Program CS | 65YF10 | Full Fringe Benefit Distr Expe | 13,784.41 | 3,114.11 | 3,114.11 |
| 15C881 | NH Housing Community Planning - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7.06 | 2,141.52 | 2,141.52 |
| 15C881 | NH Housing Community Planning - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C882 | 2013 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C885 | ADVANCE-CS Frey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.32 | 12.32 |
| 15C885 | ADVANCE-CS Frey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,789.07 | 4,789.07 |
| 15C885 | ADVANCE-CS Frey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 191.50 | 191.50 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 494.81 | 494.81 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,056.14 | 2,056.14 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 121.46 | 121.46 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,003.08 | 6,003.08 |
| 15C889 | Interactions in Oysters YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,551.40 | 5,551.40 |
| 15C890 | NH Seafood Alternative Yr2 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,496.31 | 4,496.31 |
| 15C890 | NH Seafood Alternative Yr2 CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 79.64 | 79.64 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,251.80 | 8,775.22 | 8,775.22 |
| 15C892 | Alewife Culture YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,468.10 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,355.23 | 12,355.23 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,768.33 | 2,768.33 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,102.88 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 21.69 | 21.69 |
| 15C896 | Communications Program 2013yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,701.77 | 11,701.77 |
| 15C897 | IPA Year 3 - CS | 65YB10 | Base Benefit Distr (fica) | 39.27 | 0.00 | 0.00 |
| 15C897 | IPA Year 3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,825.90 | 1,825.90 |
| 15C898 | Program Mgt. Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,096.90 | 1,096.90 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 24,078.73 | 24,078.73 |
| 15C900 | Berry Brook III - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C901 | UCEDD FY14 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,422.64 | 8,422.64 |
| 15C902 | White Pine Needle Damage - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,752.54 | 6,978.08 | 6,978.08 |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,231.87 | 5,231.87 |
| 15C904 | Higher RAP RAS Spec - CS | 65YB10 | Base Benefit Distr (fica) | 367.14 | 285.77 | 285.77 |
| 15C904 | Higher RAP RAS Spec - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 18.62 | 0.00 | 0.00 |
| 15C905 | Child Welfare Tuition Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,240.80 | 6,240.80 |
| 15C906 | Fast Forward | 65YF10 | Full Fringe Benefit Distr Expe | 14,236.07 | 12,660.21 | 12,660.21 |
| 15C907 | Stantec Column Study - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C908 | Northeast Wood Pellet Storage - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 1,035.77 | 157.46 | 157.46 |
| 15C910 | Forage-Cover Crop Demos - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,282.91 | 4,888.40 | 4,888.40 |
| 15C913 | Closed Loop Structure - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 14.86 | 14.86 |
| 15C913 | Closed Loop Structure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,621.43 | 1,621.43 |
| 15C915 | Moose Population Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 9,933.69 | 11,105.07 | 11,105.07 |
| 15C916 | MRI-SEM Acquisition - CS | 65YF10 | Full Fringe Benefit Distr Expe | 9,520.50 | 3,382.39 | 3,382.39 |
| 15C918 | 2013-2014 Great Bat SWMP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,426.55 | 3,426.55 |
| 15C919 | Education for Peacebuilding CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 316.38 | 316.38 |
| 15C921 | NPS Pollutant Loads - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,134.71 | 17,134.71 |
| 15C922 | Smart Forest Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 72.92 | 72.92 |
| 15C922 | Smart Forest Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 65YF10 | Full Fringe Benefit Distr Expe | 8,842.71 | 5,263.33 | 5,263.33 |
| 15C925 | PLACE-CS | 65YB10 | Base Benefit Distr (fica) | 232.62 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,756.76 | 4,817.64 | 4,817.64 |
| 15C926 | Student Support Services - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,877.43 | 14,063.78 | 14,063.78 |
| 15C927 | NSF IPA Ecosystems cost Share | 65YB10 | Base Benefit Distr (fica) | 88.63 | 50.62 | 50.62 |
| 15C927 | NSF IPA Ecosystems cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 192.32 | 1,685.20 | 1,685.20 |
| 15C933 | Huber Cost Share | 65YB10 | Base Benefit Distr (fica) | 919.81 | 431.16 | 431.16 |
| 15C933 | Huber Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 9,714.74 | 11,343.14 | 11,343.14 |
| 15C936 | Risk MAP 13 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15C937 | NH Food System Network - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,958.94 | 3,958.94 |
| 15C938 | NHIRC-Cost Sharing | 65YF10 | Full Fringe Benefit Distr Expe | 852.86 | 1,582.41 | 1,582.41 |
| 15C939 | 2014 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 96.08 | 3,377.56 | 3,377.56 |
| 15C940 | Fade to Black Documentary - CS | 65YF10 | Full Fringe Benefit Distr Expe | 486.45 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 3,721.60 | 4,344.89 | 4,344.89 |
| 15C944 | 2014 Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 28,931.32 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,940.47 | 4,893.85 | 4,893.85 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 11,336.23 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,767.87 | 5,401.06 | 5,401.06 |
| 15C948 | Lamprey River Flood Damage - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,395.34 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 65YB10 | Base Benefit Distr (fica) | 9.41 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 65YF10 | Full Fringe Benefit Distr Expe | 16,583.25 | 8,216.17 | 8,216.17 |
| 15C951 | Great Bay Sediment Nutrients - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,948.20 | 1,948.20 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,270.42 | 1,280.11 | 1,280.11 |
| 15C953 | PLACE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,390.70 | 1,296.20 | 1,296.20 |
| 15C954 | Humanities Collections & Refer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C955 | Geospatial Models of Movement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,391.02 | 0.00 | 0.00 |
| 15C958 | Preservation Society Newport - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,775.04 | 0.00 | 0.00 |
| 15C960 | American Antiquarian Society - CS | 65YF10 | Full Fringe Benefit Distr Expe | 6,468.06 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 65YF10 | Full Fringe Benefit Distr Expe | 25,806.83 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 38.81 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,004.02 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,388.66 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,850.05 | 0.00 | 0.00 |
| 15C969 | Fulbright Scholar AY 14-15 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 9,871.96 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe | 8,200.93 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 336.60 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 1,041.78 | 0.00 | 0.00 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,057.46 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | 65YF10 | Full Fringe Benefit Distr Expe | 965.88 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 65YF10 | Full Fringe Benefit Distr Expe | 6,917.82 | 0.00 | 0.00 |
| 15C979 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,945.60 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 65YF10 | Full Fringe Benefit Distr Expe | 481.40 | 0.00 | 0.00 |
| 15C983 | EQIP - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 65YF10 | Full Fringe Benefit Distr Expe | 991.81 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,575.05 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,002.14 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 9,400.28 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 887.44 | 0.00 | 0.00 |
| 15C992 | Rockingham County FOA&Discover - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 5,326.07 | 0.00 | 0.00 |
| 15C996 | Farm to School Procurement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C997 | Coos County Broadband Mapping CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,775.26 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA01 | UNH Eelgrass 2014 Mapping - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA05 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | (144.81) | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | (0.67) | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YF10 | Full Fringe Benefit Distr Expe | (406.79) | (720.16) | (720.16) |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YF10 | Full Fringe Benefit Distr Expe | 315.49 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YF10 | Full Fringe Benefit Distr Expe | 15.96 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YF10 | Full Fringe Benefit Distr Expe | (618.60) | (67.19) | (67.19) |
| 15CEUS | Undistributed Salaries PAUL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.04 | 0.04 |
| 15CFUS | Undistributed Salaries for SHHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YF10 | Full Fringe Benefit Distr Expe | 10.18 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 65YF10 | Full Fringe Benefit Distr Expe | 14.76 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 65YF10 | Full Fringe Benefit Distr Expe | 7.40 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YF10 | Full Fringe Benefit Distr Expe | 1,263.55 | 30.07 | 30.07 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YF10 | Full Fringe Benefit Distr Expe | (477.09) | (433.25) | (433.25) |
| 15GX11 | Belknap County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 48.60 | 48.60 |
| 15GX12 | Carroll County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 50.19 | 50.19 |
| 15GX13 | Chesire County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.71 | 47.71 |
| 15GX14 | Coos County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 18.09 | 18.09 |
| 15GX17 | Merrimack County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.47 | 29.47 |
| 15GX18 | Rockingham County State FY 12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 35.78 | 35.78 |
| 15GX21 | Belknap County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 61.91 | 94.94 | 94.94 |
| 15GX22 | Carroll County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 118.99 | 114.29 | 114.29 |
| 15GX23 | Cheshire County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 72.37 | 94.94 | 94.94 |
| 15GX24 | Coos County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 105.99 | 53.32 | 53.32 |
| 15GX25 | Grafton County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 105.71 | 105.71 |
| 15GX26 | Hillsborough County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 104.48 | 104.48 |
| 15GX27 | Merrimack County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 170.11 | 103.70 | 103.70 |
| 15GX28 | Rockingham County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 79.82 | 79.82 |
| 15GX29 | Strafford County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 108.55 | 69.92 | 69.92 |
| 15GX30 | Sullivan County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 104.48 | 104.48 |
| 15GX31 | Belknap County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 58.68 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 133.75 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 68.58 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 107.59 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 158.57 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 338.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 162.21 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 198.22 | 185.77 | 185.77 |
| 15GX39 | Strafford County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 102.87 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 158.56 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 189.41 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 65YB10 | Base Benefit Distr (fica) | 1,609.64 | 556.63 | 556.63 |
| 15H111 | Hatch Administration - Match | 65YF10 | Full Fringe Benefit Distr Expe | 86,568.03 | 57,155.86 | 57,155.86 |
| 15H111 | Hatch Administration - Match | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15H291 | Character,Control Yeast Genes-Match | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H335 | Cost-Muni Solid Waste Disposl-Match | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H461 | Cultural Factors-Trees&Shrubs-Match | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H512 | Sustainable Dairy Enterprises-Match | 65YB10 | Base Benefit Distr (fica) | 0.00 | 301.67 | 301.67 |
| 15H512 | Sustainable Dairy Enterprises-Match | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H524 | Conservation Plant Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,522.65 | 2,522.65 |
| 15H525 | Wood Bedding Compost System | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H527 | PF vs MR Jersey Dairy Cows | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H530 | Funct. Genomic Appr. F-A Plant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H530 | Funct. Genomic Appr. F-A Plant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H530 | Funct. Genomic Appr. F-A Plant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15H531 | Diet Activity Mod for Older Adults | 65YB10 | Base Benefit Distr (fica) | 156.75 | 124.60 | 124.60 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15H533 | Mgmt Systems to Improve the | 65YB10 | Base Benefit Distr (fica) | 0.00 | 282.24 | 282.24 |
| 15H535 | Applied Horticultural Genomics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H538 | Ovarian Influences on ES Rum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H539 | High Sugars Forage/Mol to ODC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 136.60 | 136.60 |
| 15H539 | High Sugars Forage/Mol to ODC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H540 | NW Atlantic Porphyra | 65YB10 | Base Benefit Distr (fica) | 346.55 | 577.13 | 577.13 |
| 15H540 | NW Atlantic Porphyra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H541 | Obesity & The Environment | 65YB10 | Base Benefit Distr (fica) | 167.12 | 132.84 | 132.84 |
| 15H542 | Leafhoppers in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H543 | RPA70 Gene Family | 65YB10 | Base Benefit Distr (fica) | 0.00 | 145.64 | 145.64 |
| 15H545 | Aquaculture Methods | 65YB10 | Base Benefit Distr (fica) | 817.86 | 1,516.32 | 1,516.32 |
| 15H545 | Aquaculture Methods | 65YF10 | Full Fringe Benefit Distr Expe | 952.44 | 3,758.23 | 3,758.23 |
| 15H546 | Pathogenic Vibrios in Oysters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 156.03 | 156.03 |
| 15H547 | Suspension-Cultured Mussels | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H548 | Interspecies Hybrids Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,522.65 | 2,522.65 |
| 15H549 | Temp Profiles & Plant Perf. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 722.17 | 722.17 |
| 15H550 | Climate Chg, Carbon Cycling, LU | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H550 | Climate Chg, Carbon Cycling, LU | 65YF10 | Full Fringe Benefit Distr Expe | 1,535.47 | 4,700.52 | 4,700.52 |
| 15H564 | Exploratory Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 145.64 | 145.64 |
| 15H565 | Improving Fertility of Cattle | 65YB10 | Base Benefit Distr (fica) | 0.00 | 136.60 | 136.60 |
| 15H566 | Finfish Prod Recirculating Sys | 65YB10 | Base Benefit Distr (fica) | 380.09 | 261.20 | 261.20 |
| 15H566 | Finfish Prod Recirculating Sys | 65YF10 | Full Fringe Benefit Distr Expe | 6,558.81 | 3,758.23 | 3,758.23 |
| 15H567 | Epigenetic Regulation | 65YB10 | Base Benefit Distr (fica) | 156.74 | 261.18 | 261.18 |
| 15H567 | Epigenetic Regulation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H568 | Phosphodiesterase Inhibitors | 65YB10 | Base Benefit Distr (fica) | 295.04 | 269.44 | 269.44 |
| 15H569 | Pathways of Microcystin Exposire | 65YB10 | Base Benefit Distr (fica) | 295.04 | 132.84 | 132.84 |
| 15H571 | Endocrine Control of Repro | 65YB10 | Base Benefit Distr (fica) | 156.78 | 270.26 | 270.26 |
| 15H574 | Alternative Host Models Oysters | 65YB10 | Base Benefit Distr (fica) | 179.43 | 415.82 | 415.82 |
| 15H574 | Alternative Host Models Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 3,679.34 | 7,351.21 | 7,351.21 |
| 15H575 | Agricultural Act Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 1,972.21 | 6,231.83 | 6,231.83 |
| 15H576 | Plant Responses to Ozone | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H578 | Mechanisms Biofilm Adaptation | 65YB10 | Base Benefit Distr (fica) | 167.12 | 278.48 | 278.48 |
| 15H579 | Sustainable Plant Nutrition | 65YF10 | Full Fringe Benefit Distr Expe | 1,006.00 | 3,586.38 | 3,586.38 |
| 15H582 | Ecological & Genetic Diversity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 136.60 | 136.60 |
| 15H583 | Linking Soil Carbon Inputs | 65YB10 | Base Benefit Distr (fica) | 291.10 | 298.65 | 298.65 |
| 15H583 | Linking Soil Carbon Inputs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,162.02 | 4,162.02 |
| 15H585 | Frankia-Actinorhizal Plant | 65YB10 | Base Benefit Distr (fica) | 620.94 | 265.68 | 265.68 |
| 15H586 | NH Veg & Small Fruit Prod | 65YB10 | Base Benefit Distr (fica) | 156.75 | 124.60 | 124.60 |
| 15H587 | Sustainable Weed Mngmt | 65YB10 | Base Benefit Distr (fica) | 245.05 | 124.60 | 124.60 |
| 15H588 | Applies Agricultual Genomics | 65YB10 | Base Benefit Distr (fica) | 448.76 | 564.95 | 564.95 |
| 15H588 | Applies Agricultual Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 4,108.33 | 0.00 | 0.00 |
| 15H589 | Reg. of translational complex | 65YB10 | Base Benefit Distr (fica) | 295.04 | 283.69 | 283.69 |
| 15H600 | Promoting Healthy Eating | 65YB10 | Base Benefit Distr (fica) | 0.00 | 145.64 | 145.64 |
| 15H601 | Ovarian Influences on Embryon | 65YB10 | Base Benefit Distr (fica) | 156.73 | 397.78 | 397.78 |
| 15H602 | Population Dynamics and Change | 65YB10 | Base Benefit Distr (fica) | 179.43 | 298.65 | 298.65 |
| 15H603 | Ecological and genetic diversity | 65YB10 | Base Benefit Distr (fica) | 544.36 | 249.18 | 249.18 |
| 15H604 | Conservation Plant Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,588.02 | 7,588.02 |
| 15H606 | Ovarian influences Ruminants | 65YB10 | Base Benefit Distr (fica) | 275.95 | 124.60 | 124.60 |
| 15H608 | Harvest Shellfish Safety | 65YB10 | Base Benefit Distr (fica) | 298.63 | 142.62 | 142.62 |
| 15H609 | Interspecies Hybrids Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,588.02 | 7,588.02 |
| 15H609 | Interspecies Hybrids Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,264.90 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | 65YB10 | Base Benefit Distr (fica) | 536.84 | 249.20 | 249.20 |
| 15H612 | Comm Health & Resilience | 65YB10 | Base Benefit Distr (fica) | 268.42 | 124.60 | 124.60 |
| 15H613 | Root Cold Tol & Plant Perform | 65YF10 | Full Fringe Benefit Distr Expe | 2,786.25 | 2,177.63 | 2,177.63 |
| 15H615 | Managing Systems to Improve | 65YB10 | Base Benefit Distr (fica) | 396.34 | 124.60 | 124.60 |
| 15H616 | Managing Systems to Improve | 65YB10 | Base Benefit Distr (fica) | 537.12 | 249.20 | 249.20 |
| 15H616 | Managing Systems to Improve | 65YF10 | Full Fringe Benefit Distr Expe | 7,747.22 | 3,588.70 | 3,588.70 |
| 15H618 | Solutions to Bee Health | 65YF10 | Full Fringe Benefit Distr Expe | 58.62 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 65YB10 | Base Benefit Distr (fica) | 119.20 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 65YF10 | Full Fringe Benefit Distr Expe | 5,232.63 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 65YB10 | Base Benefit Distr (fica) | 111.67 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 65YF10 | Full Fringe Benefit Distr Expe | 9,706.12 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 65YB10 | Base Benefit Distr (fica) | 238.40 | 0.00 | 0.00 |
| 15H623 | Sustainable Greenhouse Production | 65YF10 | Full Fringe Benefit Distr Expe | 1,739.38 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 65YB10 | Base Benefit Distr (fica) | 247.40 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15H625 | Endemicity in NE shellfish waters | 65YB10 | Base Benefit Distr (fica) | 127.92 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 65YF10 | Full Fringe Benefit Distr Expe | 2,943.27 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | 65YB10 | Base Benefit Distr (fica) | 350.07 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | 65YB10 | Base Benefit Distr (fica) | 111.67 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 65YB10 | Base Benefit Distr (fica) | 111.67 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 65YF10 | Full Fringe Benefit Distr Expe | 5,070.81 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 65YB10 | Base Benefit Distr (fica) | 471.71 | 1,018.52 | 1,018.52 |
| 15MS01 | McIntire-Stennis Admin - Match | 65YF10 | Full Fringe Benefit Distr Expe | 14,530.20 | 43,054.33 | 43,054.33 |
| 15MS62 | Polyamine Metab & Stress Res | 65YB10 | Base Benefit Distr (fica) | 0.00 | 136.58 | 136.58 |
| 15MS62 | Polyamine Metab & Stress Res | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 825.03 | 825.03 |
| 15MS65 | Amphibians Ecosystem Function | 65YB10 | Base Benefit Distr (fica) | 0.00 | 303.25 | 303.25 |
| 15MS65 | Amphibians Ecosystem Function | 65YF10 | Full Fringe Benefit Distr Expe | 8,895.44 | 10,994.04 | 10,994.04 |
| 15MS66 | Remotely Sensed Change Det | 65YB10 | Base Benefit Distr (fica) | 0.00 | 124.60 | 124.60 |
| 15MS66 | Remotely Sensed Change Det | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,723.48 | 4,723.48 |
| 15MS67 | Complex Forests | 65YB10 | Base Benefit Distr (fica) | 111.67 | 261.17 | 261.17 |
| 15MS67 | Complex Forests | 65YF10 | Full Fringe Benefit Distr Expe | 3,470.55 | 4,203.22 | 4,203.22 |
| 15MS68 | Landscape Genetics Wildlife | 65YB10 | Base Benefit Distr (fica) | 239.59 | 559.85 | 559.85 |
| 15MS68 | Landscape Genetics Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 5,606.37 | 0.00 | 0.00 |
| 15MS69 | Impact Invasive Shrubs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 136.60 | 136.60 |
| 15MS69 | Impact Invasive Shrubs | 65YF10 | Full Fringe Benefit Distr Expe | 3,620.57 | 4,526.60 | 4,526.60 |
| 15MS70 | Water Quality Frag Forested | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | 65YF10 | Full Fringe Benefit Distr Expe | 4,329.70 | 0.00 | 0.00 |
| 15MS71 | Tree Species Ecohydrological | 65YB10 | Base Benefit Distr (fica) | 0.00 | 406.04 | 406.04 |
| 15MS71 | Tree Species Ecohydrological | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,251.77 | 4,251.77 |
| 15MS72 | Species & Environmental Chg | 65YB10 | Base Benefit Distr (fica) | 119.20 | 394.03 | 394.03 |
| 15MS72 | Species & Environmental Chg | 65YF10 | Full Fringe Benefit Distr Expe | 2,351.16 | 2,946.80 | 2,946.80 |
| 15MS73 | Sustainable Prod of Wood Shav | 65YF10 | Full Fringe Benefit Distr Expe | 4,423.26 | 2,736.04 | 2,736.04 |
| 15MS74 | Emerald Ash Borer | 65YF10 | Full Fringe Benefit Distr Expe | 3,509.77 | 3,647.00 | 3,647.00 |
| 15MS75 | Pop Genetics of NH Bobcats | 65YB10 | Base Benefit Distr (fica) | 111.67 | 124.60 | 124.60 |
| 15MS75 | Pop Genetics of NH Bobcats | 65YF10 | Full Fringe Benefit Distr Expe | 3,294.81 | 3,373.31 | 3,373.31 |
| 15MS76 | Nitrogen & Carbon Assimilation | 65YB10 | Base Benefit Distr (fica) | 55.81 | 248.54 | 248.54 |
| 15MS76 | Nitrogen & Carbon Assimilation | 65YF10 | Full Fringe Benefit Distr Expe | 4,244.36 | 4,497.77 | 4,497.77 |
| 15MS77 | Remotely Sensed Forest Maps | 65YB10 | Base Benefit Distr (fica) | 119.20 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | 65YF10 | Full Fringe Benefit Distr Expe | 3,893.40 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 65YB10 | Base Benefit Distr (fica) | 119.20 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 65YF10 | Full Fringe Benefit Distr Expe | 3,510.36 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P060 | 2005 NEC Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P065 | 2005-07 NEC - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals | 65YB10 | Base Benefit Distr (fica) | 0.00 | 60.60 | 60.60 |
| 15P070 | AMAC 2007 Program Admin - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,011.18 | 2,011.18 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15P102 | Barry Conservation Camp MOU - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P116 | UNH String Project-Year 5 - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 65YB10 | Base Benefit Distr (fica) | 38.50 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 65YF10 | Full Fringe Benefit Distr Expe | 5,335.39 | 5,394.36 | 5,394.36 |
| 15P123 | Barry Conservation Camp MOU - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 97.34 | 97.34 |
| 15P124 | Barry Conservation Camp YR3 | 65YF10 | Full Fringe Benefit Distr Expe | 2,068.67 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,335.32 | 2,335.32 |
| 15P125 | Barry Conservation Camp YR4 | 65YB10 | Base Benefit Distr (fica) | 13.97 | 91.24 | 91.24 |
| 15P125 | Barry Conservation Camp YR4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,728.29 | 686.66 | 686.66 |
| 15P126 | Barry Conservation Camp YR5 - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,237.54 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P129 | Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P140 | Act Early Ambassador Stipend-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 17.76 | 17.76 |
| 15P151 | UCEDD FY14 - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 28,719.79 | 28,719.79 |
| 15P151 | UCEDD FY14 - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 741.61 | 741.61 |
| 15P163 | UCEDD FY15 - PI | 65YB10 | Base Benefit Distr (fica) | 36.54 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 65YF10 | Full Fringe Benefit Distr Expe | 32,851.67 | 0.00 | 0.00 |
| 15P164 | Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 618.15 | 0.00 | 0.00 |
| 15P164 | Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.88 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 16C019 | External Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 4,040.74 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,458.76 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 121.04 | 121.04 |
| 1AE265 | SBDC Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 92.28 | 92.28 |
| 1AE267 | Center For Venture Research | 65YF10 | Full Fringe Benefit Distr Expe | 499.40 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 65YB10 | Base Benefit Distr (fica) | 1,093.75 | 1,157.80 | 1,157.80 |
| 1AECFB | Center for Family Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,691.92 | 5,217.63 | 5,217.63 |
| 1AF001 | Action Learning Center | 65YB10 | Base Benefit Distr (fica) | 37,085.29 | 41,237.30 | 41,237.30 |
| 1AF001 | Action Learning Center | 65YF10 | Full Fringe Benefit Distr Expe | 57,848.58 | 77,538.90 | 77,538.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1AF001 | Action Learning Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.918.24 | 3.808.56 | 3.808.56 |
| 1AF001 | Action Learning Center | 65YT10 | FT Temp Benefit Distr | 1,699.75 | 3,440.66 | 3,440.66 |
| 1AJCCT | Counseling Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 1,343.32 | 484.74 | 484.74 |
| 1AJCCT | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 425,410.57 | 366,199.99 | 366,199.99 |
| 1AJCCT | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,132.85 | 3,765.35 | 3,765.35 |
| 1AJHBP | UNH Student Health Benefit Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,189.12 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 717281 | Oth Prof Ser-NHPTV PR&Benefit Admin | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 65YB10 | Base Benefit Distr (fica) | 6,657.50 | 4,093.16 | 4,093.16 |
| 1AJHSC | UNH Health Services | 65YF10 | Full Fringe Benefit Distr Expe | 999,692.09 | 1,132,198.75 | 1,132,198.75 |
| 1AJHSC | UNH Health Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 26,150.89 | 18,315.00 | 18,315.00 |
| 1AJHSC | UNH Health Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65YB10 | Base Benefit Distr (fica) | 1,039.11 | 638.01 | 638.01 |
| 1AJMUB | UNH Memorial Union | 65YF10 | Full Fringe Benefit Distr Expe | 266,650.94 | 287,816.04 | 287,816.04 |
| 1AJMUB | UNH Memorial Union | 65YP10 | Nonstatus Benefit Distr (Fica) | 403.20 | 719.08 | 719.08 |
| 1AJREC | Campus Recreation | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 65YB10 | Base Benefit Distr (fica) | 10,893.01 | 8,132.86 | 8,132.86 |
| 1AJREC | Campus Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 304,490.32 | 277,447.24 | 277,447.24 |
| 1AJREC | Campus Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 12,675.41 | 18,019.86 | 18,019.86 |
| 1AJREC | Campus Recreation | 65YT10 | FT Temp Benefit Distr | 0.00 | 108.10 | 108.10 |
| 1AJWHT | Whittemore Center | 65YB10 | Base Benefit Distr (fica) | 1,484.53 | 837.83 | 837.83 |
| 1AJWHT | Whittemore Center | 65YF10 | Full Fringe Benefit Distr Expe | 64,117.41 | 72,114.67 | 72,114.67 |
| 1AJWHT | Whittemore Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,769.97 | 3,089.71 | 3,089.71 |
| 1AJWHT | Whittemore Center | 65YT10 | FT Temp Benefit Distr | 1,917.05 | 1,288.89 | 1,288.89 |
| 1AKNET | ConnectNH | 65YB10 | Base Benefit Distr (fica) | 60.55 | 18.05 | 18.05 |
| 1AKNET | ConnectNH | 65YF10 | Full Fringe Benefit Distr Expe | 40,418.62 | 43,946.98 | 43,946.98 |
| 1AKNET | ConnectNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 65YB10 | Base Benefit Distr (fica) | 193.80 | 145.85 | 145.85 |
| 1AKSTR | Computer Store | 65YF10 | Full Fringe Benefit Distr Expe | 102,073.81 | 95,392.24 | 95,392.24 |
| 1AKSTR | Computer Store | 65YP10 | Nonstatus Benefit Distr (Fica) | 786.20 | 1,530.24 | 1,530.24 |
| 1AKSTR | Computer Store | 65YT10 | FT Temp Benefit Distr | 2,373.79 | 2,302.36 | 2,302.36 |
| 1AKTEL | Telecommunications | 65YB10 | Base Benefit Distr (fica) | 3,540.73 | 1,732.10 | 1,732.10 |
| 1AKTEL | Telecommunications | 65YF10 | Full Fringe Benefit Distr Expe | 646,991.77 | 679,725.74 | 679,725.74 |
| 1AKTEL | Telecommunications | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,469.93 | 5,611.03 | 5,611.03 |
| 1AKTEL | Telecommunications | 65YT10 | FT Temp Benefit Distr | 180.69 | 1,037.61 | 1,037.61 |
| 1AQHOS | UNH Dining Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 65YB10 | Base Benefit Distr (fica) | 13,856.08 | 14,793.42 | 14,793.42 |
| 1AQHOS | UNH Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 1,795,665.61 | 2,013,858.81 | 2,013,858.81 |
| 1AQHOS | UNH Dining Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 133,763.20 | 131,396.41 | 131,396.41 |
| 1AQHOS | UNH Dining Services | 65YT10 | FT Temp Benefit Distr | 15,756.95 | 19,585.29 | 19,585.29 |
| 1AQHOU | UNH Housing | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65YB10 | Base Benefit Distr (fica) | 6,324.77 | 5,671.93 | 5,671.93 |
| 1AQHOU | UNH Housing | 65YF10 | Full Fringe Benefit Distr Expe | 1,093,114.92 | 1,167,269.42 | 1,167,269.42 |
| 1AQHOU | UNH Housing | 65YP10 | Nonstatus Benefit Distr (Fica) | 12,946.05 | 14,975.47 | 14,975.47 |
| 1AQHOU | UNH Housing | 65YT10 | FT Temp Benefit Distr | 0.00 | 272.62 | 272.62 |
| 1AQMLS | Mail Services | 65YB10 | Base Benefit Distr (fica) | 1,269.71 | 964.10 | 964.10 |
| 1AQMLS | Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 86,431.22 | 93,284.55 | 93,284.55 |
| 1AQMLS | Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,877.33 | 3,458.02 | 3,458.02 |
| 1AQOBA | Business Affairs | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 65YB10 | Base Benefit Distr (fica) | 884.06 | 1,241.95 | 1,241.95 |
| 1AQOBA | Business Affairs | 65YF10 | Full Fringe Benefit Distr Expe | 401,200.67 | 307,291.49 | 307,291.49 |
| 1AQOBA | Business Affairs | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,693.41 | 1,693.41 |
| 1AQPRN | Printing Services | 65YB10 | Base Benefit Distr (fica) | 2,459.79 | 1,994.42 | 1,994.42 |
| 1AQPRN | Printing Services | 65YF10 | Full Fringe Benefit Distr Expe | 142,931.28 | 180,519.88 | 180,519.88 |
| 1AQPRN | Printing Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,727.66 | 4,597.22 | 4,597.22 |
| 1AQTRN | Transportation Services | 65YB10 | Base Benefit Distr (fica) | 3,848.66 | 3,801.11 | 3,801.11 |
| 1AQTRN | Transportation Services | 65YF10 | Full Fringe Benefit Distr Expe | 341,420.53 | 360,388.35 | 360,388.35 |
| 1AQTRN | Transportation Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 31,643.01 | 32,042.56 | 32,042.56 |
| 1AQTRN | Transportation Services | 65YT10 | FT Temp Benefit Distr | 1,385.25 | 1,818.82 | 1,818.82 |
| 1AR261 | Ocean Engineering Facility | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 65YB10 | Base Benefit Distr (fica) | 19.42 | 21.59 | 21.59 |
| 1ARANM | Animal Care | 65YF10 | Full Fringe Benefit Distr Expe | 4,614.76 | 4,903.27 | 4,903.27 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1ARANM | Animal Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 65YB10 | Base Benefit Distr (fica) | 181.95 | 897.34 | 897.34 |
| 1ARRCC | Research Computing Operating | 65YF10 | Full Fringe Benefit Distr Expe | 281,735.54 | 256,802.96 | 256,802.96 |
| 1ARRCC | Research Computing Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,803.55 | 1,187.34 | 1,187.34 |
| 1ARUIC | Instrumentation Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.54 | 7.54 |
| 1ARUIC | Instrumentation Center | 65YF10 | Full Fringe Benefit Distr Expe | 26,496.80 | 29,598.79 | 29,598.79 |
| 1ARUIC | Instrumentation Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.56 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65RO10 | Retirement Other | 50,000.00 | 50,000.00 | 50,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65XO99 | Benefits Clearing | 100.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65YB10 | Base Benefit Distr (fica) | 39,781.09 | 40,324.00 | 40,324.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65YF10 | Full Fringe Benefit Distr Expe | 1,847,132.78 | 1,887,799.73 | 1,887,799.73 |
| 1ASATH | UNH Intercollegiate Athletics | 65YP10 | Nonstatus Benefit Distr (Fica) | 36,748.66 | 29,986.87 | 29,986.87 |
| 1ASATH | UNH Intercollegiate Athletics | 65YT10 | FT Temp Benefit Distr | 51,894.41 | 46,826.10 | 46,826.10 |
| 1ASPPD | Athletics General Prepaids | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 65YF10 | Full Fringe Benefit Distr Expe | 24,788.31 | 25,458.73 | 25,458.73 |
| 1ATSPC | Small Projects Construction Team | 65YB10 | Base Benefit Distr (fica) | 263.68 | 1,168.56 | 1,168.56 |
| 1ATSPC | Small Projects Construction Team | 65YF10 | Full Fringe Benefit Distr Expe | 54,145.60 | 60,000.81 | 60,000.81 |
| 1ATSPC | Small Projects Construction Team | 65YP10 | Nonstatus Benefit Distr (Fica) | 12,685.01 | 15,407.06 | 15,407.06 |
| 1AU106 | UNH - GASB 45 | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 65YB10 | Base Benefit Distr (fica) | 2,050.68 | 1,970.31 | 1,970.31 |
| 1DA008 | Spaulding Faculty Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 65YB10 | Base Benefit Distr (fica) | 344.28 | 272.36 | 272.36 |
| 1DA029 | Intl Educ Faculty Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 1DA030 | McNair Matching Funds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA030 | McNair Matching Funds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,591.29 | 15,591.29 |
| 1DA030 | McNair Matching Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,734.42 | 1,734.42 |
| 1DA401 | Program Reviews | 65YB10 | Base Benefit Distr (fica) | 1,555.63 | 2,545.08 | 2,545.08 |
| 1DA401 | Program Reviews | 65YF10 | Full Fringe Benefit Distr Expe | 9,364.05 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 65YB10 | Base Benefit Distr (fica) | 3,241.09 | 400.90 | 400.90 |
| 1DA422 | Elliot - AA Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 43,578.33 | 22,853.83 | 22,853.83 |
| 1DA422 | Elliot - AA Strategic Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.00 | 0.00 | 0.00 |
| 1DA425 | Elliot- Diversity Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 420.00 | 420.00 |
| 1DA463 | Teaching Excellence Award | 65YB10 | Base Benefit Distr (fica) | 1,764.00 | 1,738.80 | 1,738.80 |
| 1DA463 | Teaching Excellence Award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA480 | Honors Discovery Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA482 | Honors Community at UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.60 | 0.00 | 0.00 |
| 1DAADV | UNH Pre-ADVANCE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 501.03 | 501.03 |
| 1DACJ1 | PI Carolyn Julian | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DADG1 | PI Daniel Gordon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DADM1 | Debora McCann PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.21 | 42.21 |
| 1DAFRE | Faculty Research Engagement Academy | 65YB10 | Base Benefit Distr (fica) | 1,655.90 | 446.56 | 446.56 |
| 1DAFRE | Faculty Research Engagement Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 280.01 | 2,294.85 | 2,294.85 |
| 1DAGEN | BUDGET ONLY Other ID AA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DAGN3 | BUDGET ONLY PI F&A AA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DAGN3 | BUDGET ONLY PI F&A AA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YB10 | Base Benefit Distr (fica) | 3,428.68 | 1,615.30 | 1,615.30 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YF10 | Full Fringe Benefit Distr Expe | 9,056.68 | 8,080.59 | 8,080.59 |
| 1DALCT | Leitzel Center | 65YB10 | Base Benefit Distr (fica) | 1,805.15 | 3,197.11 | 3,197.11 |
| 1DALCT | Leitzel Center | 65YF10 | Full Fringe Benefit Distr Expe | 15,902.93 | 18,764.66 | 18,764.66 |
| 1DALCT | Leitzel Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 376.32 | 11.34 | 11.34 |
| 1DAMCN | PI McNair Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DAMDP | Dev. Policy Practice Ventures Award | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DAMDP | Dev. Policy Practice Ventures Award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 65YB10 | Base Benefit Distr (fica) | 1,681.30 | 39.90 | 39.90 |
| 1DANAV | Navitas & Internationalization | 65YF10 | Full Fringe Benefit Distr Expe | 42,377.39 | 15,049.08 | 15,049.08 |
| 1DANAV | Navitas & Internationalization | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,840.44 | 1,840.44 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DASTR | Student/Enrmt. Services Integration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 22.14 | 22.14 |
| 1DASTR | Student/Enrmt. Services Integration | 65YF10 | Full Fringe Benefit Distr Expe | 2,918.02 | 94,403.45 | 94,403.45 |
| 1DASUS | Sustainability Conferences | 65YB10 | Base Benefit Distr (fica) | 422.36 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DAURC | Undergrad Research Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.78 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 65YB10 | Base Benefit Distr (fica) | 0.00 | 495.38 | 495.38 |
| 1DB007 | Farm Residences | 65YF10 | Full Fringe Benefit Distr Expe | 3,688.29 | 3,862.94 | 3,862.94 |
| 1DB007 | Farm Residences | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,421.33 | 849.17 | 849.17 |
| 1DB009 | TSAS Greenhouse | 65YB10 | Base Benefit Distr (fica) | 0.80 | 1.20 | 1.20 |
| 1DB009 | TSAS Greenhouse | 65YP10 | Nonstatus Benefit Distr (Fica) | 391.01 | 261.74 | 261.74 |
| 1DB021 | Nr Woodlands Program | 65YF10 | Full Fringe Benefit Distr Expe | 19,004.78 | 19,742.75 | 19,742.75 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 65YP10 | Nonstatus Benefit Distr (Fica) | 806.40 | 1,612.80 | 1,612.80 |
| 1DB037 | Project Smart | 65YB10 | Base Benefit Distr (fica) | 4,051.11 | 3,494.43 | 3,494.43 |
| 1DB037 | Project Smart | 65YP10 | Nonstatus Benefit Distr (Fica) | 815.66 | 244.40 | 244.40 |
| 1DB043 | Water Quality Analysis Lab | 65YB10 | Base Benefit Distr (fica) | 62.94 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 65YF10 | Full Fringe Benefit Distr Expe | 908.61 | 1,546.30 | 1,546.30 |
| 1DB043 | Water Quality Analysis Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 72.08 | 79.95 | 79.95 |
| 1DB045 | Therapeutic Riding Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.96 | 10.96 |
| 1DB045 | Therapeutic Riding Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,128.72 | 1,005.86 | 1,005.86 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YB10 | Base Benefit Distr (fica) | 706.58 | 1,216.59 | 1,216.59 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 180,917.94 | 177,969.90 | 177,969.90 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,952.76 | 6,066.37 | 6,066.37 |
| 1DB050 | Jones Sample Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 144.55 | 144.55 |
| 1DB058 | Hubbard Genomics Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 65YF10 | Full Fringe Benefit Distr Expe | 13,292.66 | 9,320.51 | 9,320.51 |
| 1DB058 | Hubbard Genomics Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 149.10 | 408.82 | 408.82 |
| 1DB058 | Hubbard Genomics Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 65YP10 | Nonstatus Benefit Distr (Fica) | 180.30 | 61.24 | 61.24 |
| 1DB062 | Genomics Service Center | 65YB10 | Base Benefit Distr (fica) | 15.12 | 215.22 | 215.22 |
| 1DB062 | Genomics Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 4,013.07 | 4,305.14 | 4,305.14 |
| 1DB062 | Genomics Service Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 201.60 | 974.40 | 974.40 |
| 1DB064 | HGC Salary Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,676.69 | 5,676.69 |
| 1DB066 | Minocha Lab Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 76.88 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 65YB10 | Base Benefit Distr (fica) | 117.66 | 1,266.73 | 1,266.73 |
| 1DB073 | AES Graduate Student Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,690.92 | 6,690.92 |
| 1DB083 | UNH Equestrian Teams | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.53 | 8.82 | 8.82 |
| 1DB085 | Culinary Arts Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.20 | 25.20 |
| 1DB085 | Culinary Arts Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.33 | 17.33 |
| 1DB090 | BIOL Overhead Return Funds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,393.76 | 3,393.76 |
| 1DB094 | Center for Comparitive&Molec Endoc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 529.74 | 529.74 |
| 1DB404 | BINAX/REM PROJECTS | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.00 | 84.00 | 84.00 |
| 1DB412 | Thompson School Summer Camp | 65YB10 | Base Benefit Distr (fica) | 61.71 | 132.63 | 132.63 |
| 1DB412 | Thompson School Summer Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 165.97 | 116.98 | 116.98 |
| 1DB418 | VPR Grad Ed Award-Bioinformatics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 350.17 | 350.17 |
| 1DB420 | Glycomics Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DB423 | UP 2 NIH Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB424 | Up 2 NIH Program - C Whistler | 65YB10 | Base Benefit Distr (fica) | 0.00 | 225.33 | 225.33 |
| 1DB424 | Up 2 NIH Program - C Whistler | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,397.83 | 1,397.83 |
| 1DB427 | Up 2 NIH Program - Culligan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,952.77 | 2,952.77 |
| 1DB428 | Analytical Services | 65YB10 | Base Benefit Distr (fica) | 1,260.00 | 0.00 | 0.00 |
| 1DB428 | Analytical Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 472.17 | 18.82 | 18.82 |
| 1DB500 | Faculty Development Fund | 65YB10 | Base Benefit Distr (fica) | 4,577.85 | 2,634.00 | 2,634.00 |
| 1DB500 | Faculty Development Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 48.48 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 65YB10 | Base Benefit Distr (fica) | 402.57 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 65YB10 | Base Benefit Distr (fica) | 0.00 | (2.82) | (2.82) |
| 1DBAB1 | PI Andre Brito | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.67 | (36.71) | (36.71) |
| 1DBAM0 | PI Aaron MARGOLIN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 746.61 | 746.61 |
| 1DBCD0 | PI Clyde DENIS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 966.05 | 966.05 |
| 1DBCW2 | PI Cheryl Whistler | 65YF10 | Full Fringe Benefit Distr Expe | 1,746.44 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DBDB1 | PI David BURDICk | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.40 | 29.40 |
| 1DBDB1 | PI David BURDICk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 16.80 | 16.80 |
| 1DBDM0 | PI Dennis MATHEWS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 65YB10 | Base Benefit Distr (fica) | 12.09 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 65YP10 | Nonstatus Benefit Distr (Fica) | 362.88 | 0.00 | 0.00 |
| 1DBDT0 | PI David TOWNSON | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 65YF10 | Full Fringe Benefit Distr Expe | 407.25 | 2,481.08 | 2,481.08 |
| 1DBEH0 | PI Estelle HRABAK | 65YB10 | Base Benefit Distr (fica) | 453.87 | 147.00 | 147.00 |
| 1DBFS0 | PI Frederick SHORT | 65YF10 | Full Fringe Benefit Distr Expe | (250.62) | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 47.04 | 47.04 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 387.03 | 387.03 |
| 1DBHA0 | PI Heide ASBJORNSEN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,157.11 | 1,157.11 |
| 1DBHA0 | PI Heide ASBJORNSEN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 334.71 | 334.71 |
| 1DBJF0 | PI Jeffrey T Foster | 65YB10 | Base Benefit Distr (fica) | 178.52 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 65YF10 | Full Fringe Benefit Distr Expe | 7,707.09 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 65YP10 | Nonstatus Benefit Distr (Fica) | 425.88 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 65YB10 | Base Benefit Distr (fica) | 1.50 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 65YP10 | Nonstatus Benefit Distr (Fica) | 115.04 | 101.88 | 101.88 |
| 1DBML2 | PI Michael LESSER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 65YB10 | Base Benefit Distr (fica) | 1,436.31 | 610.06 | 610.06 |
| 1DBMM1 | PI Matthew MacManes | 65YP10 | Nonstatus Benefit Distr (Fica) | 2.52 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 134.36 | 134.36 |
| 1DBRC0 | PI Richard COTE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,140.79 | 1,140.79 |
| 1DBRC0 | PI Richard COTE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,750.04 | 4,750.04 |
| 1DBRC1 | PI Russell CONGALTON | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,612.56 | 15,612.56 |
| 1DBRG0 | PI Raymond Grizzle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 33.60 | 33.60 |
| 1DBRR1 | PI Ruth Reilly | 65YP10 | Nonstatus Benefit Distr (Fica) | (65.15) | 65.15 | 65.15 |
| 1DBRR2 | PI Rebecca Rowe | 65YB10 | Base Benefit Distr (fica) | 551.26 | 365.62 | 365.62 |
| 1DBRR2 | PI Rebecca Rowe | 65YP10 | Nonstatus Benefit Distr (Fica) | 402.91 | 974.40 | 974.40 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.65 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 69.35 | 69.35 |
| 1DBSR0 | PI Sandra Rehan | 65YB10 | Base Benefit Distr (fica) | 128.50 | 3.48 | 3.48 |
| 1DBSR0 | PI Sandra Rehan | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,470.81 | 1,147.26 | 1,147.26 |
| 1DBSS1 | PI Stacia SOWER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,036.45 | 1,036.45 |
| 1DBSS1 | PI Stacia SOWER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,662.74 | 1,662.74 |
| 1DBSS1 | PI Stacia SOWER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 694.92 | 694.92 |
| 1DBTD0 | PI Thomas DAVIS | 65YB10 | Base Benefit Distr (fica) | 245.80 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBTF0 | PI Thomas FOXALL | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.20 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 65YB10 | Base Benefit Distr (fica) | 206.78 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 65YF10 | Full Fringe Benefit Distr Expe | 186.78 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 65YB10 | Base Benefit Distr (fica) | 0.00 | (82.11) | (82.11) |
| 1DBVR0 | PI Vernon Reinhold | 65YF10 | Full Fringe Benefit Distr Expe | 4,516.18 | 179.94 | 179.94 |
| 1DBWH0 | PI W. Hunting HOWELL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 52.69 | 52.69 |
| 1DBWT0 | PI W Kelly Thomas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 476.42 | 476.42 |
| 1DBWW0 | PI Winsor WATSON | 65YB10 | Base Benefit Distr (fica) | 34.89 | 146.59 | 146.59 |
| 1DBWW0 | PI Winsor WATSON | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 7.37 | 7.37 |
| 1DBWW1 | PI Will WOLLHEIM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DBWW1 | PI Will WOLLHEIM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 65YB10 | Base Benefit Distr (fica) | 823.20 | 615.72 | 615.72 |
| 1DC007 | Project Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,596.01 | 1,670.25 | 1,670.25 |
| 1DC014 | Family Violence Research Confe | 65YB10 | Base Benefit Distr (fica) | 107.52 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 65YP10 | Nonstatus Benefit Distr (Fica) | 39.82 | 126.00 | 126.00 |
| 1DC014 | Family Violence Research Confe | 65YT10 | FT Temp Benefit Distr | 148.05 | 1,532.00 | 1,532.00 |
| 1DC020 | Replication Study On Violence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 65YB10 | Base Benefit Distr (fica) | 175.68 | 275.55 | 275.55 |
| 1DC021 | UNH Survey Center | 65YF10 | Full Fringe Benefit Distr Expe | 56,741.43 | 61,018.78 | 61,018.78 |
| 1DC021 | UNH Survey Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 12,272.74 | 13,227.46 | 13,227.46 |
| 1DC021 | UNH Survey Center | 65YT10 | FT Temp Benefit Distr | 36.12 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 65YB10 | Base Benefit Distr (fica) | 19.40 | 22.01 | 22.01 |
| 1DC028 | Spaulding Fund Cultural Events | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,898.93 | 2,855.98 | 2,855.98 |
| 1DC033 | Hire Faculty for Underrep Group | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 65YB10 | Base Benefit Distr (fica) | 3,148.74 | 13,141.17 | 13,141.17 |
| 1DC044 | Summer Youth Music School | 65YP10 | Nonstatus Benefit Distr (Fica) | 12,645.98 | 4,220.85 | 4,220.85 |
| 1DC045 | Clark Terry/UNH Festival | 65YB10 | Base Benefit Distr (fica) | 302.40 | 420.00 | 420.00 |
| 1DC045 | Clark Terry/UNH Festival | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.80 | 25.20 | 25.20 |
| 1DC046 | Theater Resources for Youth | 65YB10 | Base Benefit Distr (fica) | 1,496.51 | 2,012.15 | 2,012.15 |
| 1DC046 | Theater Resources for Youth | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,079.19 | 1,904.93 | 1,904.93 |
| 1DC054 | Piano Extension Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 176.40 | 176.40 |
| 1DC054 | Piano Extension Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 322.56 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 65YB10 | Base Benefit Distr (fica) | 2,623.83 | 1,778.37 | 1,778.37 |
| 1DC055 | Image Making Writing Project | 65YF10 | Full Fringe Benefit Distr Expe | 13,570.75 | 14,555.34 | 14,555.34 |
| 1DC055 | Image Making Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 65YB10 | Base Benefit Distr (fica) | 282.68 | 386.00 | 386.00 |
| 1DC058 | Family Research Lab | 65YF10 | Full Fringe Benefit Distr Expe | 33,003.50 | 44,144.11 | 44,144.11 |
| 1DC058 | Family Research Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 247.87 | 1,089.96 | 1,089.96 |
| 1DC061 | Music String Education Project | 65YB10 | Base Benefit Distr (fica) | 491.40 | 302.40 | 302.40 |
| 1DC061 | Music String Education Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 226.77 | 226.77 |
| 1DC063 | COLA Non-Cap Small Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 336.84 | 336.84 |
| 1DC063 | COLA Non-Cap Small Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 105.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 65YB10 | Base Benefit Distr (fica) | 688.47 | 1,045.70 | 1,045.70 |
| 1DC066 | Carsey Center Operations | 65YF10 | Full Fringe Benefit Distr Expe | 17,741.36 | 9,189.11 | 9,189.11 |
| 1DC066 | Carsey Center Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.04 | 7.56 | 7.56 |
| 1DC068 | The Confucius Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 65YB10 | Base Benefit Distr (fica) | 450.68 | 1,383.85 | 1,383.85 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 65YF10 | Full Fringe Benefit Distr Expe | 3,556.58 | 28,831.39 | 28,831.39 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.58 | 936.25 | 936.25 |
| 1DC070 | Psychology Research Support Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC071 | Residential Density & Forest Charac | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | 65YB10 | Base Benefit Distr (fica) | 818.42 | 496.71 | 496.71 |
| 1DC076 | Cert in Community Development Finan | 65YF10 | Full Fringe Benefit Distr Expe | 8,347.90 | 4,773.69 | 4,773.69 |
| 1DC076 | Cert in Community Development Finan | 65YP10 | Nonstatus Benefit Distr (Fica) | 483.36 | 176.40 | 176.40 |
| 1DC078 | Future Leaders Institute Camp | 65YB10 | Base Benefit Distr (fica) | 298.62 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 65YB10 | Base Benefit Distr (fica) | 1,495.88 | 167.16 | 167.16 |
| 1DC080 | NH Presidential Primary MOOC | 65YB10 | Base Benefit Distr (fica) | 204.12 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 65YP10 | Nonstatus Benefit Distr (Fica) | 939.07 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 65YB10 | Base Benefit Distr (fica) | 445.03 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,223.58 | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 65YB10 | Base Benefit Distr (fica) | 1.35 | 237.30 | 237.30 |
| 1DCBM1 | PI Bruce Mallory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,664.65 | 1,664.65 |
| 1DCBW1 | PI Barbara Wauchope | 65YF10 | Full Fringe Benefit Distr Expe | 876.40 | 0.00 | 0.00 |
| 1DCCD1 | PI Cynthia Duncan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | 65YB10 | Base Benefit Distr (fica) | 1,870.41 | 1,232.42 | 1,232.42 |
| 1DCDF1 | PI David Finkelhor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 65YF10 | Full Fringe Benefit Distr Expe | 440.05 | 382.49 | 382.49 |
| 1DCDP1 | PI David Pillemer | 65YB10 | Base Benefit Distr (fica) | 110.25 | 134.61 | 134.61 |
| 1DCDP1 | PI David Pillemer | 65YP10 | Nonstatus Benefit Distr (Fica) | 847.88 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 65YB10 | Base Benefit Distr (fica) | 4.91 | 5.04 | 5.04 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 65YB10 | Base Benefit Distr (fica) | 0.00 | 35.29 | 35.29 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DCEH3 | PI Eleanor Harrison-Buck | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,610.59 | 1,610.59 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.58 | 10.58 |
| 1DCEVW | Ending Violence/Women on Campus | 65YB10 | Base Benefit Distr (fica) | 2,227.57 | 425.04 | 425.04 |
| 1DCEVW | Ending Violence/Women on Campus | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,387.49 | 2,345.95 | 2,345.95 |
| 1DCEVW | Ending Violence/Women on Campus | 65YT10 | FT Temp Benefit Distr | 2,017.06 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 65YB10 | Base Benefit Distr (fica) | 4.56 | 1.62 | 1.62 |
| 1DCFVT | Fox Valley Technical College | 65YF10 | Full Fringe Benefit Distr Expe | 1,689.66 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 65YT10 | FT Temp Benefit Distr | 4,833.35 | 7,555.42 | 7,555.42 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 65YB10 | Base Benefit Distr (fica) | 153.90 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,486.86 | 1,486.86 |
| 1DCJH3 | PI Joel Hartter | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 86.48 | 86.48 |
| 1DCJM1 | PI Jill A McGaughy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCJMU | Jill McGaughy UP 2 NIH Pgm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCJS2 | PI Jane Stapleton | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1DCKE2 | PI Katie Edwards | 65YB10 | Base Benefit Distr (fica) | 0.00 | 38.85 | 38.85 |
| 1DCKE2 | PI Katie Edwards | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.75 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 65YF10 | Full Fringe Benefit Distr Expe | 1,338.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCMA1 | PI Michael Annicchiarico | 65YB10 | Base Benefit Distr (fica) | 59.33 | 0.00 | 0.00 |
| 1DCMA1 | PI Michael Annicchiarico | 65YP10 | Nonstatus Benefit Distr (Fica) | 250.60 | 0.00 | 0.00 |
| 1DCMD1 | PI Melissa Deem | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.60 | 12.60 |
| 1DCMM1 | PI Marybeth Mattingly | 65YB10 | Base Benefit Distr (fica) | 38.90 | 0.00 | 0.00 |
| 1DCMS3 | PI Michael Swack | 65YF10 | Full Fringe Benefit Distr Expe | 650.59 | 0.00 | 0.00 |
| 1DCPSP | School of Public Service & Policy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCWM1 | PI William Maddocks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCWT1 | PI Winston Thompson | 65YB10 | Base Benefit Distr (fica) | 542.46 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 65YF10 | Full Fringe Benefit Distr Expe | 673.39 | 155.96 | 155.96 |
| 1DCWWU | Wendy Walsh UP 2 NIH Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,918.97 | 1,918.97 |
| 1DD010 | Oil Spill Response Short Course | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD016 | 23rd Annual NE Bioeng Conf | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.42 | 11.42 |
| 1DD043 | Organic Syntheses | 65YB10 | Base Benefit Distr (fica) | 57.61 | 36.93 | 36.93 |
| 1DD043 | Organic Syntheses | 65YF10 | Full Fringe Benefit Distr Expe | 4,500.96 | 4,771.20 | 4,771.20 |
| 1DD047 | ICP Instrument | 65YF10 | Full Fringe Benefit Distr Expe | 6,386.04 | 8,602.12 | 8,602.12 |
| 1DD053 | Project54 Software | 65YB10 | Base Benefit Distr (fica) | 57.77 | 530.10 | 530.10 |
| 1DD056 | ECE/IEEE Video Ed Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 125.54 | 125.54 |
| 1DD061 | Sedimentology Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 106.26 | 106.26 |
| 1DD066 | Tech Camp | 65YB10 | Base Benefit Distr (fica) | 4,075.94 | 1,843.80 | 1,843.80 |
| 1DD066 | Tech Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 578.94 | 968.65 | 968.65 |
| 1DD067 | ECE 100th Anniversary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.46 | 10.46 |
| 1DD069 | AUI 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 54.64 | 54.64 |
| 1DD069 | AUI 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4.20 | 4.20 |
| 1DD072 | A-Lot Monitoring - Stormwater | 65YF10 | Full Fringe Benefit Distr Expe | 3,796.39 | 1,313.23 | 1,313.23 |
| 1DD073 | Nanostructured Polymers Res Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 1,121.23 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 58.51 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 65YP10 | Nonstatus Benefit Distr (Fica) | 726.80 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 65YB10 | Base Benefit Distr (fica) | 525.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 65YB10 | Base Benefit Distr (fica) | 1,997.98 | 590.60 | 590.60 |
| 1DDAK0 | PI Andrew Kun | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 406.22 | 406.22 |
| 1DDAL1 | PI Anne Lightbody | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 65YF10 | Full Fringe Benefit Distr Expe | 146.91 | 3.12 | 3.12 |
| 1DDBC0 | PI Barbaros Celikkol | 65YB10 | Base Benefit Distr (fica) | 374.40 | 297.60 | 297.60 |
| 1DDBF0 | PI Barry Fussell | 65YB10 | Base Benefit Distr (fica) | 157.98 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DDCEI | Civil Engr. Internally Designated | 65YB10 | Base Benefit Distr (fica) | 226.83 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.00 | 0.00 | 0.00 |
| 1DDCSI | Comp Science Internally Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 266.10 | 266.10 |
| 1DDCW1 | PI Christopher White | 65YB10 | Base Benefit Distr (fica) | 444.60 | 511.71 | 511.71 |
| 1DDCZ0 | PI Charles Zercher | 65YB10 | Base Benefit Distr (fica) | 296.27 | 130.20 | 130.20 |
| 1DDDB1 | PI Dale Barkey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 65YB10 | Base Benefit Distr (fica) | 3.57 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 65YF10 | Full Fringe Benefit Distr Expe | 175.57 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 65YP10 | Nonstatus Benefit Distr (Fica) | 267.45 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 65YB10 | Base Benefit Distr (fica) | 0.00 | 260.97 | 260.97 |
| 1DDDS0 | PI Don Sundberg | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 65YB10 | Base Benefit Distr (fica) | 0.00 | 969.81 | 969.81 |
| 1DDENV | CEPS Environmental Engineering | 65YB10 | Base Benefit Distr (fica) | 36.53 | 35.36 | 35.36 |
| 1DDENV | CEPS Environmental Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 8,674.48 | 9,129.78 | 9,129.78 |
| 1DDENV | CEPS Environmental Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 129.15 | 129.15 |
| 1DDERG | Environment Research Group | 65YB10 | Base Benefit Distr (fica) | 214.73 | 917.55 | 917.55 |
| 1DDERG | Environment Research Group | 65YF10 | Full Fringe Benefit Distr Expe | 9,600.49 | 12,414.67 | 12,414.67 |
| 1DDERG | Environment Research Group | 65YP10 | Nonstatus Benefit Distr (Fica) | (105.53) | 134.74 | 134.74 |
| 1DDERG | Environment Research Group | 65YT10 | FT Temp Benefit Distr | (359.85) | 359.85 | 359.85 |
| 1DDEW0 | PI Edward Wong | 65YB10 | Base Benefit Distr (fica) | 0.00 | 232.24 | 232.24 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 65YB10 | Base Benefit Distr (fica) | 0.00 | 125.99 | 125.99 |
| 1DDGL0 | PI Gonghu Li | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.25 | 0.25 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 65YB10 | Base Benefit Distr (fica) | 0.00 | 170.96 | 170.96 |
| 1DDHM0 | PI Howard Mayne | 65YB10 | Base Benefit Distr (fica) | 104.68 | 70.00 | 70.00 |
| 1DDHV0 | PI Harish Vashisth | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.04 | 121.20 | 121.20 |
| 1DDHW0 | PI HaiYing Wang | 65YB10 | Base Benefit Distr (fica) | 418.14 | 925.87 | 925.87 |
| 1DDIK0 | PI Ioannis Korkolis | 65YB10 | Base Benefit Distr (fica) | 1,415.79 | 1,003.05 | 1,003.05 |
| 1DDIK0 | PI Ioannis Korkolis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 65YB10 | Base Benefit Distr (fica) | 621.99 | 804.65 | 804.65 |
| 1DDINT | CEPS Departmental Incentive | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,059.37 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 65YB10 | Base Benefit Distr (fica) | 69.79 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 65YB10 | Base Benefit Distr (fica) | 2.58 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 65YB10 | Base Benefit Distr (fica) | 29.40 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDJD4 | PI Judson DeCew | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 100.64 | 100.64 |
| 1DDJH3 | PI Jeffery Halpern | 65YB10 | Base Benefit Distr (fica) | 139.56 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 65YB10 | Base Benefit Distr (fica) | 0.00 | 203.53 | 203.53 |
| 1DDJK1 | PI Jospeh Klewicki | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDJT0 | PI Jian-Ming Tang | 65YB10 | Base Benefit Distr (fica) | 0.00 | 514.46 | 514.46 |
| 1DDJT1 | PI John Tsavalas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,979.95 | 1,979.95 |
| 1DDJT1 | PI John Tsavalas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 5.04 | 5.04 |
| 1DDKB2 | PI Kenneth Baldwin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 65.52 | 65.52 |
| 1DDKJ0 | PI Kyung Jae Jeong | 65YB10 | Base Benefit Distr (fica) | 69.79 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.23 | 12.23 |
| 1DDKW0 | PI Kang Wu | 65YB10 | Base Benefit Distr (fica) | 321.24 | 321.69 | 321.69 |
| 1DDKW0 | PI Kang Wu | 65YP10 | Nonstatus Benefit Distr (Fica) | 244.24 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 65YB10 | Base Benefit Distr (fica) | 418.41 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 65YF10 | Full Fringe Benefit Distr Expe | 6,413.85 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,434.27 | 0.00 | 0.00 |
| 1DDLK1 | PI Linda Kalnejais | 65YB10 | Base Benefit Distr (fica) | 1,093.00 | 793.50 | 793.50 |
| 1DDLM0 | PI Larry Mayer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1DDLM0 | PI Larry Mayer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,546.56 | 1,546.56 |
| 1DDLM0 | PI Larry Mayer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 65YB10 | Base Benefit Distr (fica) | 311.78 | 158.31 | 158.31 |
| 1DDMB1 | PI Margaret Boettcher | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.11 | 506.21 | 506.21 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DDMC2 | PI MR Collins | 65YB10 | Base Benefit Distr (fica) | (239.89) | 239.89 | 239.89 |
| 1DDMC2 | PI MR Collins | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 65YB10 | Base Benefit Distr (fica) | 555.33 | 350.10 | 350.10 |
| 1DDMG1 | PI Margaret Greenslade | 65YP10 | Nonstatus Benefit Distr (Fica) | 288.71 | 206.96 | 206.96 |
| 1DDMG2 | PI Majid Ghayoomi | 65YB10 | Base Benefit Distr (fica) | 1,023.71 | 1,086.80 | 1,086.80 |
| 1DDMK0 | PI Marko Knezevic | 65YB10 | Base Benefit Distr (fica) | 0.00 | (697.35) | (697.35) |
| 1DDMK0 | PI Marko Knezevic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 231.00 | 231.00 |
| 1DDML2 | PI Mark Lyon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 35.07 | 35.07 |
| 1DDMT0 | PI May-Win Thein | 65YB10 | Base Benefit Distr (fica) | 0.73 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 65YB10 | Base Benefit Distr (fica) | 93.60 | 74.40 | 74.40 |
| 1DDMW0 | PI Martin Wosnik | 65YP10 | Nonstatus Benefit Distr (Fica) | 113.74 | 54.28 | 54.28 |
| 1DDNG0 | PI NIVEDITA GUPTA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 142.48 | 142.48 |
| 1DDNK0 | PI Nancy Kinner | 65YP10 | Nonstatus Benefit Distr (Fica) | 17.64 | 380.01 | 380.01 |
| 1DDNK1 | PI Nicholas Kirsch | 65YB10 | Base Benefit Distr (fica) | 385.08 | 1,962.15 | 1,962.15 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 0.00 | 215.02 | 215.02 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 23,291.70 | 23,291.70 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 16.87 | 16.87 |
| 1DDPM0 | PI Paula McWilliam | 65YF10 | Full Fringe Benefit Distr Expe | 1,436.76 | 482.03 | 482.03 |
| 1DDPM0 | PI Paula McWilliam | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 85.40 | 85.40 |
| 1DDPV0 | PI PT Vasudevan | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.40 | 33.60 | 33.60 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 65YB10 | Base Benefit Distr (fica) | 476.01 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 65YB10 | Base Benefit Distr (fica) | 345.37 | 494.59 | 494.59 |
| 1DDQY0 | PI Qiaoyan Yu | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 91.10 | 91.10 |
| 1DDQY0 | PI Qiaoyan Yu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 65YB10 | Base Benefit Distr (fica) | 0.00 | 191.26 | 191.26 |
| 1DDRR2 | PI Robert Roseen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDSB0 | PI Beane Internally Designated | 65YB10 | Base Benefit Distr (fica) | 0.00 | 52.80 | 52.80 |
| 1DDSM1 | PI Samuel B. Mukasa | 65YB10 | Base Benefit Distr (fica) | 230.28 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 65YF10 | Full Fringe Benefit Distr Expe | 23,123.46 | 11,671.78 | 11,671.78 |
| 1DDSP1 | PI Samuel Pazicni | 65YB10 | Base Benefit Distr (fica) | 692.70 | 1,055.46 | 1,055.46 |
| 1DDSP1 | PI Samuel Pazicni | 65YF10 | Full Fringe Benefit Distr Expe | 968.92 | 436.02 | 436.02 |
| 1DDTB0 | PI Thomas Ballestero | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.60 | 71.40 | 71.40 |
| 1DDTF1 | PI Tat Fu | 65YB10 | Base Benefit Distr (fica) | 823.88 | 522.66 | 522.66 |
| 1DDTL1 | PI Thomas Lippmann | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 285.39 | 285.39 |
| 1DDWM0 | PI WT Miller | 65YB10 | Base Benefit Distr (fica) | 606.28 | 744.96 | 744.96 |
| 1DDWR0 | PI Wheeler Ruml | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 65YB10 | Base Benefit Distr (fica) | 1,556.08 | 809.80 | 809.80 |
| 1DE002 | Marketing Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 65YF10 | Full Fringe Benefit Distr Expe | 4,285.10 | 5,035.45 | 5,035.45 |
| 1DE337 | Rosenberg Franchise Center | 65YB10 | Base Benefit Distr (fica) | 1,834.87 | 2,571.56 | 2,571.56 |
| 1DE337 | Rosenberg Franchise Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 180.80 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 65YB10 | Base Benefit Distr (fica) | 147.84 | 0.00 | 0.00 |
| 1DE600 | Up 2 NIH - Reagan Bauhgman | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DEAE2 | Earle, Andrew - Internal Support | 65YB10 | Base Benefit Distr (fica) | 168.00 | 1,092.00 | 1,092.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 65YB10 | Base Benefit Distr (fica) | 21.17 | 0.00 | 0.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.39 | 9.75 | 9.75 |
| 1DEBP1 | Internal Support-Bruce Pfeiffer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DECB2 | Internal Support C Barrows | 65YB10 | Base Benefit Distr (fica) | 862.40 | 571.41 | 571.41 |
| 1DEEX1 | Internal Support Emily Xu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 19.50 | 19.50 |
| 1DEFW1 | Wilson, Fiona - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 87.03 | 87.03 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEHL1 | Li, Huimin - Internal Support | 65YB10 | Base Benefit Distr (fica) | 567.00 | 0.00 | 0.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 65YB10 | Base Benefit Distr (fica) | 567.00 | 0.00 | 0.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.08 | 0.00 | 0.00 |
| 1DEJF1 | Franczak, Jennifer - Internal Suprt | 65YB10 | Base Benefit Distr (fica) | 1,302.00 | 1,092.00 | 1,092.00 |
| 1DEJH1 | PI Ju-Chin Huang | 65YB10 | Base Benefit Distr (fica) | 0.00 | 252.00 | 252.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 65YB10 | Base Benefit Distr (fica) | 176.40 | 252.00 | 252.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DEJH4 | Hasseldine, John - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 452.31 | 452.31 |
| 1DEJK1 | PI Janice Kitchen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,862.33 | 1,862.33 |
| 1DELG1 | Guo, Lin - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 65YB10 | Base Benefit Distr (fica) | 1,281.00 | 546.00 | 546.00 |
| 1DEMB1 | Internal Support-Melissa Bishop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 65YB10 | Base Benefit Distr (fica) | 168.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 65YB10 | Base Benefit Distr (fica) | 567.00 | 0.00 | 0.00 |
| 1DEMM3 | Internal Support-Mihail Miletkov | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEMM4 | Matoglu, Melba - Internal Support | 65YB10 | Base Benefit Distr (fica) | 1,071.00 | 0.00 | 0.00 |
| 1DEMO1 | Ozlanski, Michael - Internal Supprt | 65YB10 | Base Benefit Distr (fica) | 714.00 | 546.00 | 546.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 65YB10 | Base Benefit Distr (fica) | 567.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.15 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 65YB10 | Base Benefit Distr (fica) | 1,183.88 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 65YT10 | FT Temp Benefit Distr | 2,246.60 | 0.00 | 0.00 |
| 1DEPK1 | Internal Support - Pei-Jou Kuo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DERB1 | PI Reagan Baughman | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Campagna, Rachel | 65YB10 | Base Benefit Distr (fica) | 1,134.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | 65YB10 | Base Benefit Distr (fica) | 126.00 | 0.00 | 0.00 |
| 1DESD1 | Du, Shuili - Internal Support | 65YB10 | Base Benefit Distr (fica) | 1,785.00 | 546.00 | 546.00 |
| 1DESD1 | Du, Shuili - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.77 | 68.26 | 68.26 |
| 1DETA1 | Internal Support - Tevfik Aktekin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 542.78 | 542.78 |
| 1DETG1 | Gruen, Thomas - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 182.87 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 65YB10 | Base Benefit Distr (fica) | 10.08 | 15.12 | 15.12 |
| 1DEWJ1 | Internal Support William Johnson | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 65YB10 | Base Benefit Distr (fica) | 1,260.00 | 0.00 | 0.00 |
| 1DEYL1 | Internal Support Yixin Liu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEYL1 | Internal Support Yixin Liu | 65YP10 | Nonstatus Benefit Distr (Fica) | 110.52 | 51.19 | 51.19 |
| 1DF001 | Cardiac Rehab | 65YB10 | Base Benefit Distr (fica) | 594.47 | 420.00 | 420.00 |
| 1DF017 | Social Work Workshop/Conf | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 19.91 | 19.91 |
| 1DF019 | RMP Workshop/Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 190.48 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 161.70 | 69.30 | 69.30 |
| 1DF022 | Family Studies Conference/Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 73.36 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 65YB10 | Base Benefit Distr (fica) | 2,063.78 | 1,382.26 | 1,382.26 |
| 1DF027 | IOD Training Workshops | 65YB10 | Base Benefit Distr (fica) | 30.27 | 66.54 | 66.54 |
| 1DF027 | IOD Training Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 487.58 | 487.58 |
| 1DF027 | IOD Training Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 141.33 | 137.34 | 137.34 |
| 1DF029 | Northeast Passage Fee Income | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 65YB10 | Base Benefit Distr (fica) | 20.84 | 9.31 | 9.31 |
| 1DF029 | Northeast Passage Fee Income | 65YF10 | Full Fringe Benefit Distr Expe | 59,534.61 | 75,632.39 | 75,632.39 |
| 1DF029 | Northeast Passage Fee Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,740.86 | 577.07 | 577.07 |
| 1DF029 | Northeast Passage Fee Income | 65YT10 | FT Temp Benefit Distr | 7,386.31 | 1,225.66 | 1,225.66 |
| 1DF030 | Kines Journal Editing | 65YB10 | Base Benefit Distr (fica) | 1,640.88 | 1,532.49 | 1,532.49 |
| 1DF030 | Kines Journal Editing | 65YF10 | Full Fringe Benefit Distr Expe | 1,840.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 65YF10 | Full Fringe Benefit Distr Expe | 77,917.18 | 74,060.84 | 74,060.84 |
| 1DF031 | IHPP | 65YP10 | Nonstatus Benefit Distr (Fica) | 519.03 | 181.80 | 181.80 |
| 1DF032 | Healthy UNH | 65YF10 | Full Fringe Benefit Distr Expe | 26,582.32 | 34,897.92 | 34,897.92 |
| 1DF032 | Healthy UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,419.99 | 227.48 | 227.48 |
| 1DF033 | Medicaid Claiming | 65YB10 | Base Benefit Distr (fica) | 12.02 | 56.88 | 56.88 |
| 1DF033 | Medicaid Claiming | 65YF10 | Full Fringe Benefit Distr Expe | 23,732.87 | 26,307.51 | 26,307.51 |
| 1DF033 | Medicaid Claiming | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,213.89 | 4,026.03 | 4,026.03 |
| 1DF034 | HHS Strategic Initiatives | 65YB10 | Base Benefit Distr (fica) | 1,319.96 | 1,784.25 | 1,784.25 |
| 1DF034 | HHS Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 3,866.27 | 2,759.38 | 2,759.38 |
| 1DF034 | HHS Strategic Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 750.58 | 1,326.75 | 1,326.75 |
| 1DF035 | START | 65YB10 | Base Benefit Distr (fica) | 336.22 | 128.30 | 128.30 |
| 1DF035 | START | 65YF10 | Full Fringe Benefit Distr Expe | 198,673.72 | 192,253.72 | 192,253.72 |
| 1DF035 | START | 65YP10 | Nonstatus Benefit Distr (Fica) | 20,359.40 | 13,227.90 | 13,227.90 |
| 1DF035 | START | 65YT10 | FT Temp Benefit Distr | 5,486.33 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 65YB10 | Base Benefit Distr (fica) | 0.00 | 360.63 | 360.63 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DF036 | Center on Aging & Community Living | 65YF10 | Full Fringe Benefit Distr Expe | 781.49 | 9,965.93 | 9,965.93 |
| 1DF036 | Center on Aging & Community Living | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 522.69 | 522.69 |
| 1DF037 | Center for Inclusive Education | 65YB10 | Base Benefit Distr (fica) | 316.67 | 59.03 | 59.03 |
| 1DF037 | Center for Inclusive Education | 65YF10 | Full Fringe Benefit Distr Expe | 416.32 | 12,842.07 | 12,842.07 |
| 1DF037 | Center for Inclusive Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,407.00 | 136.50 | 136.50 |
| 1DF039 | RENEW | 65YB10 | Base Benefit Distr (fica) | 159.83 | 295.05 | 295.05 |
| 1DF039 | RENEW | 65YF10 | Full Fringe Benefit Distr Expe | 25,214.19 | 20,697.13 | 20,697.13 |
| 1DF039 | RENEW | 65YP10 | Nonstatus Benefit Distr (Fica) | 235.11 | 265.81 | 265.81 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 65YF10 | Full Fringe Benefit Distr Expe | 466.67 | 2,025.78 | 2,025.78 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.16 | 136.92 | 136.92 |
| 1DF050 | Seacoast Clinic | 65YB10 | Base Benefit Distr (fica) | 36.94 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 65YF10 | Full Fringe Benefit Distr Expe | 313.43 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 65YP10 | Nonstatus Benefit Distr (Fica) | 389.90 | 376.37 | 376.37 |
| 1DF056 | IOD - reserves | 65YB10 | Base Benefit Distr (fica) | 290.83 | 1,242.62 | 1,242.62 |
| 1DF056 | IOD - reserves | 65YF10 | Full Fringe Benefit Distr Expe | 56,850.68 | 69,100.27 | 69,100.27 |
| 1DF056 | IOD - reserves | 65YP10 | Nonstatus Benefit Distr (Fica) | 821.50 | 466.00 | 466.00 |
| 1DF056 | IOD - reserves | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 65YB10 | Base Benefit Distr (fica) | 0.00 | 22.66 | 22.66 |
| 1DFAH1 | PI Andrew Houtenville | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFBH1 | PI Boyd Hegarty | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFBN1 | PI Bryan Ness | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFCH1 | PI Chris Harrist | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFCT2 | PI Carolyn Tobin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.03 | 0.03 |
| 1DFDH1 | PI David Hagner | 65YF10 | Full Fringe Benefit Distr Expe | 3,182.04 | 2,568.68 | 2,568.68 |
| 1DFDH1 | PI David Hagner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 65YB10 | Base Benefit Distr (fica) | 219.39 | 35.94 | 35.94 |
| 1DFEH2 | PI Elizabeth Humphreys | 65YB10 | Base Benefit Distr (fica) | 84.53 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFJH1 | PI Joan Hahn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 65YF10 | Full Fringe Benefit Distr Expe | 21.53 | 502.18 | 502.18 |
| 1DFJM1 | PI Joanne Malloy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 65YB10 | Base Benefit Distr (fica) | 58.03 | 165.77 | 165.77 |
| 1DFJM2 | PI Jerry Marx | 65YP10 | Nonstatus Benefit Distr (Fica) | 69.72 | 55.86 | 55.86 |
| 1DFJS1 | PI Janet Sable | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 65YB10 | Base Benefit Distr (fica) | 211.51 | 77.15 | 77.15 |
| 1DFJS5 | PI Jayson Seaman | 65YP10 | Nonstatus Benefit Distr (Fica) | 196.22 | 0.00 | 0.00 |
| 1DFKV1 | PI Kerryellen Vroman | 65YB10 | Base Benefit Distr (fica) | 0.00 | 36.58 | 36.58 |
| 1DFMM2 | PI Michael McSheehan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 65YB10 | Base Benefit Distr (fica) | 10.08 | 15.12 | 15.12 |
| 1DFMS2 | PI Mary Schuh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 95.91 | 95.91 |
| 1DFMS2 | PI Mary Schuh | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 65YB10 | Base Benefit Distr (fica) | 69.57 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 65YF10 | Full Fringe Benefit Distr Expe | 789.27 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 65YB10 | Base Benefit Distr (fica) | 24.76 | 0.00 | 0.00 |
| 1DFRM1 | PI Robert McGrath | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFRW1 | PI Robert Woodward | 65YB10 | Base Benefit Distr (fica) | 727.93 | 0.00 | 0.00 |
| 1DFRW1 | PI Robert Woodward | 65YF10 | Full Fringe Benefit Distr Expe | 50.53 | 237.76 | 237.76 |
| 1DFSF2 | PI Susan Fox | 65YP10 | Nonstatus Benefit Distr (Fica) | 374.22 | 94.92 | 94.92 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 997.64 | 997.64 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 65YB10 | Base Benefit Distr (fica) | 1,091.24 | 1,057.32 | 1,057.32 |
| 1DG008 | Presidents Discretionary | 65YP10 | Nonstatus Benefit Distr (Fica) | 29.40 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 65YB10 | Base Benefit Distr (fica) | 420.00 | 2,667.00 | 2,667.00 |
| 1DG018 | Council of Presidents | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 65YB10 | Base Benefit Distr (fica) | 7.90 | 4.18 | 4.18 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DG018 | Council of Presidents | 65YF10 | Full Fringe Benefit Distr Expe | 1,035.94 | 1,057.39 | 1,057.39 |
| 1DG404 | University Advancement | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 65YB10 | Base Benefit Distr (fica) | 9,331.97 | 10,627.19 | 10,627.19 |
| 1DG404 | University Advancement | 65YF10 | Full Fringe Benefit Distr Expe | 2,080,753.05 | 2,013,789.91 | 2,013,789.91 |
| 1DG404 | University Advancement | 65YP10 | Nonstatus Benefit Distr (Fica) | 14,590.16 | 8,867.29 | 8,867.29 |
| 1DG404 | University Advancement | 65YT10 | FT Temp Benefit Distr | 2,119.67 | 4,939.88 | 4,939.88 |
| 1DG443 | Alumni Strategic Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 58.80 | 58.80 |
| 1DGA30 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 128.86 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 22,351.25 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 65YB10 | Base Benefit Distr (fica) | 84.00 | 42.00 | 42.00 |
| 1DJ196 | PAWS Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DJJUD | Community Standards | 65YB10 | Base Benefit Distr (fica) | 63.00 | 0.00 | 0.00 |
| 1DJJUD | Community Standards | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,038.03 | 1,278.75 | 1,278.75 |
| 1DJJUD | Community Standards | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 65YB10 | Base Benefit Distr (fica) | 21.04 | 29.11 | 29.11 |
| 1DJSAF | UNH Student Activity Fee | 65YF10 | Full Fringe Benefit Distr Expe | 27,392.91 | 29,407.85 | 29,407.85 |
| 1DJSAF | UNH Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 7,339.38 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 65YB10 | Base Benefit Distr (fica) | 6,222.39 | 1,497.31 | 1,497.31 |
| 1DK042 | CIS USNH | 65YF10 | Full Fringe Benefit Distr Expe | 2,085,525.46 | 2,258,460.89 | 2,258,460.89 |
| 1DK042 | CIS USNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.79 | 304.06 | 304.06 |
| 1DK050 | FAMIS Enterprise Implementation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DK050 | FAMIS Enterprise Implementation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DK050 | FAMIS Enterprise Implementation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | 65YB10 | Base Benefit Distr (fica) | 13.98 | 23.94 | 23.94 |
| 1DK052 | CPE Learning Mgt Sys - AT | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,109.71 | 2,313.78 | 2,313.78 |
| 1DK052 | CPE Learning Mgt Sys - AT | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 65YF10 | Full Fringe Benefit Distr Expe | 24,182.31 | 17,020.07 | 17,020.07 |
| 1DK053 | Central IT Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,797.04 | 5,102.38 | 5,102.38 |
| 1DK053 | Central IT Projects | 65YT10 | FT Temp Benefit Distr | 0.00 | 94.50 | 94.50 |
| 1DK055 | Academic Tech Initiative Projects | 65YB10 | Base Benefit Distr (fica) | 30.06 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,306.63 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 78,881.13 | 72,651.16 | 72,651.16 |
| 1DK058 | SHARED SERVICES UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DKBCE | Broadband Center of Exellence | 65YB10 | Base Benefit Distr (fica) | 283.92 | 225.68 | 225.68 |
| 1DKBCE | Broadband Center of Exellence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 65YF10 | Full Fringe Benefit Distr Expe | 13,646.17 | 15,181.13 | 15,181.13 |
| 1DQTRN | Transportation F&A Revenue | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 631.69 | 631.69 |
| 1DR003 | UNHI Internally Designated fund | 65YB10 | Base Benefit Distr (fica) | 320.88 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 65YF10 | Full Fringe Benefit Distr Expe | 17,773.45 | 8,723.58 | 8,723.58 |
| 1DR005 | Patent Support Costs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 168.00 | 168.00 |
| 1DR005 | Patent Support Costs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 50.70 | 50.70 |
| 1DRAMA | AMAC Service Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 65YF10 | Full Fringe Benefit Distr Expe | 1,439.35 | 1,517.10 | 1,517.10 |
| 1DREPS | PI NH EPSCoR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 65YB10 | Base Benefit Distr (fica) | 496.58 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 65YF10 | Full Fringe Benefit Distr Expe | 714.60 | 540.59 | 540.59 |
| 1DRJB0 | PI John Bucci | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRLCT | Leitzel Ctr Internally Designated | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 65YB10 | Base Benefit Distr (fica) | 504.07 | 336.03 | 336.03 |
| 1DRRL0 | PI Richard Langan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 65YB10 | Base Benefit Distr (fica) | 720.39 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 65YF10 | Full Fringe Benefit Distr Expe | 21,422.43 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 65YB10 | Base Benefit Distr (fica) | 1,222.20 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 5,188.35 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DU011 | UNH/FPLC Merger | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7,761.60 | 7,761.60 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 42.05 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 21,726.66 | 41,916.69 | 41,916.69 |
| 1DUPPB | UNH Non-Status Clearing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 61TNRP | Retirement Early Partial | 301,360.25 | 0.00 | 225,762.61 |
| 1DUSTF | UNH Separation Fund | 61TNRS | Retirement Supplemental | 2,631.93 | 2,631.93 | 2,631.93 |
| 1DUSTF | UNH Separation Fund | 61TNSF | Separation Incentive Faculty | 2,644,767.52 | 804,567.25 | 804,567.25 |
| 1DUSTF | UNH Separation Fund | 61TNSS | Separation Incentive Staff | 15,127.20 | 399,179.41 | 399,179.41 |
| 1DUSTF | UNH Separation Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 33,212.01 | 34,982.61 | 34,982.61 |
| 1DUSTF | UNH Separation Fund | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | (114,284.01) | 0.00 | 1,825,372.99 |
| 1DUSTF | UNH Separation Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 900.31 | 900.31 |
| 1DX2AD | Coop Ex Administration | 65YB10 | Base Benefit Distr (fica) | 15.96 | 23.94 | 23.94 |
| 1DX2AD | Coop Ex Administration | 65YF10 | Full Fringe Benefit Distr Expe | 25,257.96 | 9,195.04 | 9,195.04 |
| 1DX2AD | Coop Ex Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DX2AP | APR Kits | 65YB10 | Base Benefit Distr (fica) | 49.14 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 65YF10 | Full Fringe Benefit Distr Expe | 4,182.25 | 4,674.13 | 4,674.13 |
| 1DX2AQ | Extnesion Fisheries Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 43.05 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 65YT10 | FT Temp Benefit Distr | 0.00 | 728.24 | 728.24 |
| 1DX2AT | Agriculture Training | 65YB10 | Base Benefit Distr (fica) | 97.52 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 16.80 | 16.80 |
| 1DX2CC | Community Conservation Prgm | 65YB10 | Base Benefit Distr (fica) | 29.40 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 65YF10 | Full Fringe Benefit Distr Expe | 219.84 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.38 | 17.38 |
| 1DX2CP | Extension Community Profiles | 65YB10 | Base Benefit Distr (fica) | 4.84 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 1,358.92 | 0.00 | 0.00 |
| 1DX2CS | 4-H Camp Scholarships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 285.60 | 285.60 |
| 1DX2DG | Extension Diagnostic Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DX2FD | 4-H Youth Programs | 65YB10 | Base Benefit Distr (fica) | 8.40 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 65YB10 | Base Benefit Distr (fica) | 168.38 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 65YB10 | Base Benefit Distr (fica) | 37.80 | 200.76 | 200.76 |
| 1DX2FT | Forestry Training | 65YF10 | Full Fringe Benefit Distr Expe | 5,878.25 | 10,468.16 | 10,468.16 |
| 1DX2FT | Forestry Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 666.50 | 530.33 | 530.33 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.51 | 5.51 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 322.16 | 1,257.94 | 1,257.94 |
| 1DX2ME | Marine Education Programs | 65YB10 | Base Benefit Distr (fica) | 57.33 | 45.36 | 45.36 |
| 1DX2NT | Coop Ext-Nutrition Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 325.82 | 325.82 |
| 1DX2OT | Ornamental Team Programs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DX2OT | Ornamental Team Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 16.80 | 16.80 |
| 1DX2PB | CE Publication Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 17.22 | 17.22 |
| 1DX2PT | Pesticide Applicator Training | 65YB10 | Base Benefit Distr (fica) | 16.80 | 16.80 | 16.80 |
| 1DX2PT | Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe | 7,403.65 | 0.00 | 0.00 |
| 1DX2PT | Pesticide Applicator Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,345.41 | 1,440.08 | 1,440.08 |
| 1DX2XQ | Water Quality Training | 65YB10 | Base Benefit Distr (fica) | 107.52 | 196.56 | 196.56 |
| 1DX2XQ | Water Quality Training | 65YF10 | Full Fringe Benefit Distr Expe | 1,345.21 | 363.63 | 363.63 |
| 1DX2XQ | Water Quality Training | 65YT10 | FT Temp Benefit Distr | 0.00 | 387.83 | 387.83 |
| 1DXCED | Community Development | 65YB10 | Base Benefit Distr (fica) | 32.99 | 0.00 | 0.00 |
| 1DXCED | Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 2,150.66 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 65YB10 | Base Benefit Distr (fica) | 31.97 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 65YF10 | Full Fringe Benefit Distr Expe | 2,759.85 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 65YB10 | Base Benefit Distr (fica) | 3.23 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 65YF10 | Full Fringe Benefit Distr Expe | 811.06 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 65YB10 | Base Benefit Distr (fica) | 50.62 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 442.60 | 442.60 |
| 1DXDL1 | PI Deborah Luppold | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 65YB10 | Base Benefit Distr (fica) | 6.72 | 10.08 | 10.08 |
| 1DXFMA | PI Matthew Tarr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXMM1 | PI Malcolm Smith | 65YF10 | Full Fringe Benefit Distr Expe | 1,593.89 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 504.00 | 504.00 |
| 1DXSCC | SC DOC Second Chance | 65YF10 | Full Fringe Benefit Distr Expe | 4,132.54 | 0.00 | 0.00 |
| 1DXYTA | Rockingham County WS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 292.51 | 292.51 |
| 1DZABC | PI Amitava Bhattacharjee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 77.95 | 77.95 |
| 1DZAGA | PI Antoinette Galvin | 65YF10 | Full Fringe Benefit Distr Expe | 51.99 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 65YB10 | Base Benefit Distr (fica) | 37.84 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 2,350.78 | 3,160.05 | 3,160.05 |
| 1DZARC | Geographic Information Systems(GIS) | 65YB10 | Base Benefit Distr (fica) | 0.46 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 725.73 | 725.73 |
| 1DZARC | Geographic Information Systems(GIS) | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.64 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,330.21 | 5,330.21 |
| 1DZASA | PI Annette Schloss | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 7.18 | 7.18 |
| 1DZASB | IPY Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 65YB10 | Base Benefit Distr (fica) | 168.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 56.51 | 56.51 |
| 1DZCGA | PI Christopher Glass | 65YB10 | Base Benefit Distr (fica) | 688.15 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,999.56 | 20,999.56 |
| 1DZCHA | PI Chia-Lin Huang | 65YF10 | Full Fringe Benefit Distr Expe | 531.98 | 0.00 | 0.00 |
| 1DZCJA | PI Carolyn Jordan | 65YF10 | Full Fringe Benefit Distr Expe | 2,442.32 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 65YB10 | Base Benefit Distr (fica) | 0.00 | 403.08 | 403.08 |
| 1DZCLB | PI Clifford Lopate | 65YF10 | Full Fringe Benefit Distr Expe | 9,389.50 | 2,543.12 | 2,543.12 |
| 1DZCMA | PI Chris Mouikis Help Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 65YB10 | Base Benefit Distr (fica) | 54.02 | (52.76) | (52.76) |
| 1DZCSA | PI Charles Smith, III | 65YF10 | Full Fringe Benefit Distr Expe | 7,383.38 | 1,366.29 | 1,366.29 |
| 1DZCSA | PI Charles Smith, III | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,388.52 | 0.00 | 0.00 |
| 1DZCSR | CSRC Meetings | 65YB10 | Base Benefit Distr (fica) | 63.64 | 140.93 | 140.93 |
| 1DZCSR | CSRC Meetings | 65YF10 | Full Fringe Benefit Distr Expe | 10,745.13 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 65YB10 | Base Benefit Distr (fica) | 12.60 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 606.29 | 606.29 |
| 1DZCWB | Cameron Wake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 265.31 | 265.31 |
| 1DZCXA | GIS Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 65YF10 | Full Fringe Benefit Distr Expe | 766.69 | 1,515.83 | 1,515.83 |
| 1DZCXA | GIS Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.32 | 28.52 | 28.52 |
| 1DZDVA | PI Doug Vandemark | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 65YF10 | Full Fringe Benefit Distr Expe | 293.01 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 65YB10 | Base Benefit Distr (fica) | 1,835.99 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 70.35 | 70.35 |
| 1DZEHB | Mass Spec Sample Analysis | 65YB10 | Base Benefit Distr (fica) | 0.21 | 1.26 | 1.26 |
| 1DZEHB | Mass Spec Sample Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 891.08 | 891.08 |
| 1DZEHB | Mass Spec Sample Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 330.24 | 156.31 | 156.31 |
| 1DZELA | PI Eric Lund Help Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3.24 | 3.24 |
| 1DZEMA | PI Eberhard Mobius | 65YB10 | Base Benefit Distr (fica) | 626.51 | 356.50 | 356.50 |
| 1DZEMA | PI Eberhard Mobius | 65YF10 | Full Fringe Benefit Distr Expe | 2,062.72 | 692.01 | 692.01 |
| 1DZEMA | PI Eberhard Mobius | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 65YF10 | Full Fringe Benefit Distr Expe | 8,287.82 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.60 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 65YB10 | Base Benefit Distr (fica) | (374.48) | 374.48 | 374.48 |
| 1DZHKA | PI Harold Kucharek | 65YF10 | Full Fringe Benefit Distr Expe | 233.16 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DZHSA | PI Harlan Spence | 65YF10 | Full Fringe Benefit Distr Expe | 905.94 | 445.95 | 445.95 |
| 1DZJCA | PI Janet Campbell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 65YB10 | Base Benefit Distr (fica) | 414.07 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,000.41 | 13,000.41 |
| 1DZJDC | Jack Dibb | 65YB10 | Base Benefit Distr (fica) | 732.29 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 65YB10 | Base Benefit Distr (fica) | 37.84 | 109.20 | 109.20 |
| 1DZJRA | PI James Ryan | 65YF10 | Full Fringe Benefit Distr Expe | 869.31 | 2,816.04 | 2,816.04 |
| 1DZJRA | PI James Ryan | 65YP10 | Nonstatus Benefit Distr (Fica) | 180.60 | 172.94 | 172.94 |
| 1DZJRR | PI Joachim Raeder | 65YB10 | Base Benefit Distr (fica) | 64.40 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 65YF10 | Full Fringe Benefit Distr Expe | 40.00 | 0.00 | 0.00 |
| 1DZJXA | Jingfeng Xiao | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 65YB10 | Base Benefit Distr (fica) | 86.40 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 65YB10 | Base Benefit Distr (fica) | 138.00 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 65YF10 | Full Fringe Benefit Distr Expe | 541.78 | 0.85 | 0.85 |
| 1DZLKA | PI Lynn Kistler | 65YB10 | Base Benefit Distr (fica) | 361.72 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 65YF10 | Full Fringe Benefit Distr Expe | 1,167.53 | 2,328.51 | 2,328.51 |
| 1DZLKA | PI Lynn Kistler | 65YP10 | Nonstatus Benefit Distr (Fica) | 699.83 | 316.41 | 316.41 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 65YB10 | Base Benefit Distr (fica) | 0.00 | (30.24) | (30.24) |
| 1DZLKB | PI Help Account - Linda Kaljanais | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 447.10 | 447.10 |
| 1DZMAC | SSC Machine Shop | 65YB10 | Base Benefit Distr (fica) | 56.28 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 65YF10 | Full Fringe Benefit Distr Expe | 28,850.86 | 55,306.27 | 55,306.27 |
| 1DZMHA | PI Matthew Huber | 65YB10 | Base Benefit Distr (fica) | 772.99 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,332.18 | 1,332.18 |
| 1DZMLA | PI Mark Lessard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 65YF10 | Full Fringe Benefit Distr Expe | 63.47 | 120.76 | 120.76 |
| 1DZMLA | PI Mark Lessard | 65YP10 | Nonstatus Benefit Distr (Fica) | 2.39 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.17 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 65YF10 | Full Fringe Benefit Distr Expe | 6,939.95 | 1,220.60 | 1,220.60 |
| 1DZMMB | PI Mark McConnell | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.20 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,212.50 | 1,212.50 |
| 1DZMPC | PI Mark Popecki | 65YF10 | Full Fringe Benefit Distr Expe | 863.80 | 2,183.73 | 2,183.73 |
| 1DZMSA | Marine School Administration | 65YB10 | Base Benefit Distr (fica) | 1,576.42 | 1,161.70 | 1,161.70 |
| 1DZMSA | Marine School Administration | 65YF10 | Full Fringe Benefit Distr Expe | 16,347.70 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 65YT10 | FT Temp Benefit Distr | 2,868.94 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 65YB10 | Base Benefit Distr (fica) | 60.46 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 65YB10 | Base Benefit Distr (fica) | 141.18 | 34.03 | 34.03 |
| 1DZMSG | Gulf Challenger Operations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 343.89 | 343.89 |
| 1DZMSG | Gulf Challenger Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 888.89 | 669.55 | 669.55 |
| 1DZMSL | Shoals Marine Lab Director | 65YB10 | Base Benefit Distr (fica) | 83.25 | 683.34 | 683.34 |
| 1DZMSL | Shoals Marine Lab Director | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 65YB10 | Base Benefit Distr (fica) | 75.69 | 6.30 | 6.30 |
| 1DZNBA | PI Naoki Bessho | 65YF10 | Full Fringe Benefit Distr Expe | 1,020.45 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 305.61 | 305.61 |
| 1DZNMA | PI Nelson Maynard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 65YB10 | Base Benefit Distr (fica) | 0.00 | 378.00 | 378.00 |
| 1DZNSA | PI Nathan Schwadran | 65YF10 | Full Fringe Benefit Distr Expe | (1,578.21) | 2,617.63 | 2,617.63 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 221.09 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 27,878.94 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 160.12 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 65YB10 | Base Benefit Distr (fica) | 135.80 | 238.49 | 238.49 |
| 1DZPBA | PI Peter Bloser | 65YF10 | Full Fringe Benefit Distr Expe | 2,205.29 | 2,148.56 | 2,148.56 |
| 1DZPCB | Paul Chair Account | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 65YB10 | Base Benefit Distr (fica) | 10.50 | 0.00 | 0.00 |
| 1DZPQA | PI Pamela Puhl-Quinn | 65YF10 | Full Fringe Benefit Distr Expe | 402.05 | 767.84 | 767.84 |
| 1DZRAA | PI Roger Arnoldy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 65YP10 | Nonstatus Benefit Distr (Fica) | 343.64 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 673.99 | 673.99 |
| 1DZRLB | PI Richard Langan | 65YB10 | Base Benefit Distr (fica) | 50.37 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DZRLB | PI Richard Langan | 65YF10 | Full Fringe Benefit Distr Expe | 15,885.35 | 23,436.94 | 23,436.94 |
| 1DZRTB | PI Roy Torbert | 65YB10 | Base Benefit Distr (fica) | 589.52 | 791.54 | 791.54 |
| 1DZRTB | PI Roy Torbert | 65YF10 | Full Fringe Benefit Distr Expe | 2,820.34 | 1,788.58 | 1,788.58 |
| 1DZRTC | PI Robert Talbot Climate Change | 65YB10 | Base Benefit Distr (fica) | 483.19 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 2,969.32 | 3,025.35 | 3,025.35 |
| 1DZRVA | PI Ruth Varner | 65YB10 | Base Benefit Distr (fica) | 387.41 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,190.84 | 2,190.84 |
| 1DZRVA | PI Ruth Varner | 65YP10 | Nonstatus Benefit Distr (Fica) | 340.71 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 391.53 | 391.53 |
| 1DZRVB | PI Ruth Varner | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.94 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZSMA | PI Sergei Markovskii | 65YF10 | Full Fringe Benefit Distr Expe | 3,279.64 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 65YB10 | Base Benefit Distr (fica) | 1,198.47 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,534.35 | 2,534.35 |
| 1DZSOA | PI Scott Olinger | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 26.28 | 26.28 |
| 1DZSPC | Paul Chair Salary Offset | 65YF10 | Full Fringe Benefit Distr Expe | 22,057.07 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 65YF10 | Full Fringe Benefit Distr Expe | 588.15 | 1,364.12 | 1,364.12 |
| 1DZTFA | PI Terry Forbes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZUBA | PI Ulisse Bravar Help Account | 65YB10 | Base Benefit Distr (fica) | 43.60 | 34.66 | 34.66 |
| 1DZUBA | PI Ulisse Bravar Help Account | 65YF10 | Full Fringe Benefit Distr Expe | 1,131.08 | 327.97 | 327.97 |
| 1DZWFA | PI William Fox | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,093.11 | 1,093.11 |
| 1DZWVT | Wave Tank | 65YP10 | Nonstatus Benefit Distr (Fica) | 45.27 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 65YB10 | Base Benefit Distr (fica) | 20.56 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,021.94 | 2,021.94 |
| 1DZWWA | PI Wilfred Wollheim | 65YP10 | Nonstatus Benefit Distr (Fica) | 57.12 | 183.96 | 183.96 |
| 1GA006 | Class of 1954 Endowed Fund | 65YB10 | Base Benefit Distr (fica) | 8.40 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 65YB10 | Base Benefit Distr (fica) | 252.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 65YB10 | Base Benefit Distr (fica) | 160.12 | 756.00 | 756.00 |
| 1GA017 | Jean Brierly Annual Award | 65YB10 | Base Benefit Distr (fica) | 321.02 | 619.90 | 619.90 |
| 1GA021 | O'neal Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 619.93 | 619.93 |
| 1GA021 | O'neal Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 113.40 | 113.40 |
| 1GA024 | Class of 40 Professorship | 65YB10 | Base Benefit Distr (fica) | 835.07 | 663.77 | 663.77 |
| 1GA031 | Class of 1938 Professorship | 65YB10 | Base Benefit Distr (fica) | 799.94 | 960.71 | 960.71 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 0.00 | 168.00 | 168.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,659.26 | 5,659.26 |
| 1GA057 | Mckerley Chair in Health Econ | 65YF10 | Full Fringe Benefit Distr Expe | 16,833.57 | 18,889.26 | 18,889.26 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YB10 | Base Benefit Distr (fica) | 1,679.98 | 1,679.93 | 1,679.93 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YF10 | Full Fringe Benefit Distr Expe | 39,553.95 | 20,439.18 | 20,439.18 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YB10 | Base Benefit Distr (fica) | 3,216.13 | 2,484.51 | 2,484.51 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YF10 | Full Fringe Benefit Distr Expe | 17,740.17 | 21,420.20 | 21,420.20 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YP10 | Nonstatus Benefit Distr (Fica) | 951.59 | 1,017.49 | 1,017.49 |
| 1GA139 | UNH Tolerance Programming Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 65YB10 | Base Benefit Distr (fica) | 0.00 | 839.90 | 839.90 |
| 1GA148 | The Hamel Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.02 | 465.78 | 465.78 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YB10 | Base Benefit Distr (fica) | 4,189.47 | 5,879.86 | 5,879.86 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,680.05 | 1,680.05 |
| 1GA165 | Lamprey Fellows - Climate & Sustain | 65YB10 | Base Benefit Distr (fica) | 304.86 | 1,333.78 | 1,333.78 |
| 1GA165 | Lamprey Fellows - Climate & Sustain | 65YF10 | Full Fringe Benefit Distr Expe | 10,477.00 | 12,712.14 | 12,712.14 |
| 1GA168 | Sustainable Learning Community Prog | 65YB10 | Base Benefit Distr (fica) | 724.08 | 84.00 | 84.00 |
| 1GA168 | Sustainable Learning Community Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 342.88 | 342.88 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YF10 | Full Fringe Benefit Distr Expe | 8,138.55 | 6,423.19 | 6,423.19 |
| 1GA173 | NH Farm to School Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 20.58 | 20.58 |
| 1GA173 | NH Farm to School Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,685.83 | 1,685.83 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YB10 | Base Benefit Distr (fica) | 168.63 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,279.70 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 65YB10 | Base Benefit Distr (fica) | 11,808.73 | 3,321.60 | 3,321.60 |
| 1GA181 | Carsey School for Public Policy | 65YF10 | Full Fringe Benefit Distr Expe | 173,003.36 | 39,307.50 | 39,307.50 |
| 1GA181 | Carsey School for Public Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,225.45 | 468.71 | 468.71 |
| 1GA182 | Janes Trust for NH Food Strategy | 65YB10 | Base Benefit Distr (fica) | 207.90 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,904.74 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 65YT10 | FT Temp Benefit Distr | 514.31 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GA183 | Pierce Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 289.77 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YB10 | Base Benefit Distr (fica) | 3.12 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YP10 | Nonstatus Benefit Distr (Fica) | 267.75 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 65YB10 | Base Benefit Distr (fica) | 3,100.43 | 1,751.40 | 1,751.40 |
| 1GA185 | SI Climate Fellows Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 296.73 | 394.39 | 394.39 |
| 1GA185 | SI Climate Fellows Program | 65YT10 | FT Temp Benefit Distr | 3,084.55 | 2,849.28 | 2,849.28 |
| 1GA188 | Merck-Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 427.88 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,268.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 65YT10 | FT Temp Benefit Distr | 689.52 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YB10 | Base Benefit Distr (fica) | 227.05 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 65YB10 | Base Benefit Distr (fica) | 1,399.79 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 65YF10 | Full Fringe Benefit Distr Expe | 9,889.59 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 65YB10 | Base Benefit Distr (fica) | 29.40 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 128.01 | 914.82 | 914.82 |
| 1GAFSF | Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 5,979.98 | 12,837.43 | 12,837.43 |
| 1GAFSF | Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 95.03 | 1,815.88 | 1,815.88 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 65YB10 | Base Benefit Distr (fica) | 949.20 | 949.20 | 949.20 |
| 1GASUS | Office of Sustainable Living Educ | 65YB10 | Base Benefit Distr (fica) | 2,655.82 | 2,730.28 | 2,730.28 |
| 1GASUS | Office of Sustainable Living Educ | 65YF10 | Full Fringe Benefit Distr Expe | 76,011.84 | 96,112.20 | 96,112.20 |
| 1GASUS | Office of Sustainable Living Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 217.37 | 2,391.31 | 2,391.31 |
| 1GASUS | Office of Sustainable Living Educ | 65YT10 | FT Temp Benefit Distr | 2,895.61 | 1,541.87 | 1,541.87 |
| 1GB035 | Ruth E Farrington Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.23 | 8.23 |
| 1GB037 | Oliver J Hubbard Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.81 | 12.81 |
| 1GB069 | Hubbard Family Endw Chair | 65YB10 | Base Benefit Distr (fica) | 7.81 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 65YF10 | Full Fringe Benefit Distr Expe | 6,098.56 | 61,431.09 | 61,431.09 |
| 1GB069 | Hubbard Family Endw Chair | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 65YB10 | Base Benefit Distr (fica) | 629.62 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,010.02 | 9,010.02 |
| 1GB097 | Tuttle Enviromental Horticul | 65YP10 | Nonstatus Benefit Distr (Fica) | 144.90 | 74.55 | 74.55 |
| 1GB110 | CAMIS Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,813.15 | 5,813.15 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YB10 | Base Benefit Distr (fica) | 389.46 | 1,289.66 | 1,289.66 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YF10 | Full Fringe Benefit Distr Expe | 4,742.42 | 17,559.01 | 17,559.01 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,417.99 | 1,155.01 | 1,155.01 |
| 1GB168 | Dairy Calf Research Gift Fund | 65YB10 | Base Benefit Distr (fica) | 61.96 | 179.66 | 179.66 |
| 1GB179 | UNH Seagrass Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,976.99 | 1,976.99 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 65YF10 | Full Fringe Benefit Distr Expe | 1,071.66 | 3,023.75 | 3,023.75 |
| 1GB194 | Karabelas Faculty Development Fund | 65YB10 | Base Benefit Distr (fica) | 70.20 | 55.80 | 55.80 |
| 1GB194 | Karabelas Faculty Development Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.40 | 8.40 |
| 1GB228 | David Burdick's '37 Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 510.30 | 510.30 |
| 1GB228 | David Burdick's '37 Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 315.51 | 315.51 |
| 1GB228 | David Burdick's '37 Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GB229 | David Berlinsky '37 Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.98 | 0.98 |
| 1GB229 | David Berlinsky '37 Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 283.50 | 283.50 |
| 1GB230 | Atlantic Cod Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,225.04 | 1,225.04 |
| 1GB230 | Atlantic Cod Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 71.20 | 221.57 | 221.57 |
| 1GB232 | S.E.T. Project Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GB234 | NE Cottontail Conservation Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,058.89 | 1,058.89 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | 65YB10 | Base Benefit Distr (fica) | 94.45 | 24.43 | 24.43 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 114.43 | 33.60 | 33.60 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 65YB10 | Base Benefit Distr (fica) | 126.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 65YP10 | Nonstatus Benefit Distr (Fica) | 378.12 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 65YB10 | Base Benefit Distr (fica) | 6.30 | 6.30 | 6.30 |
| 1GC021 | Margaret Carson Hubbard Africa | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (113.40) | (113.40) |
| 1GC027 | Educ Chair Discretionary Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.82 | 8.82 |
| 1GC028 | Friends of the Museum of Art | 65YB10 | Base Benefit Distr (fica) | 705.59 | 743.47 | 743.47 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GC028 | Friends of the Museum of Art | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 502.46 | 502.46 |
| 1GC028 | Friends of the Museum of Art | 65YP10 | Nonstatus Benefit Distr (Fica) | 112.39 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 65YB10 | Base Benefit Distr (fica) | 42.00 | 105.00 | 105.00 |
| 1GC030 | UNH Seacoast Reads | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 65YB10 | Base Benefit Distr (fica) | 126.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 65YP10 | Nonstatus Benefit Distr (Fica) | 83.13 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 65YB10 | Base Benefit Distr (fica) | 504.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 65YF10 | Full Fringe Benefit Distr Expe | 2,961.71 | 1,285.94 | 1,285.94 |
| 1GC037 | Women's Study Special Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.17 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 65YB10 | Base Benefit Distr (fica) | 252.00 | 1,242.67 | 1,242.67 |
| 1GC042 | UNH Fund - COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 83.92 | 83.92 |
| 1GC046 | Signal/History | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 65YT10 | FT Temp Benefit Distr | 5.88 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 65YB10 | Base Benefit Distr (fica) | 75.60 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 1GC057 | Clarence H Gustafson Fund | 65YF10 | Full Fringe Benefit Distr Expe | 388.89 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 65YF10 | Full Fringe Benefit Distr Expe | 10,752.69 | 5,539.64 | 5,539.64 |
| 1GC065 | Smyth Gifts | 65YB10 | Base Benefit Distr (fica) | 42.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 379.01 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.80 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 8.40 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 6.72 | 6.72 |
| 1GC090 | Hanhisalo Contemporary Music | 65YB10 | Base Benefit Distr (fica) | 25.20 | 75.60 | 75.60 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YB10 | Base Benefit Distr (fica) | 151.19 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.40 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 65YF10 | Full Fringe Benefit Distr Expe | 9,142.96 | 14,297.47 | 14,297.47 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 65YB10 | Base Benefit Distr (fica) | 378.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 65YB10 | Base Benefit Distr (fica) | 13.44 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 65YB10 | Base Benefit Distr (fica) | 54.60 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YB10 | Base Benefit Distr (fica) | 310.80 | 378.00 | 378.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 378.12 | 193.20 | 193.20 |
| 1GC179 | Paul Chair in Psychology | 65YF10 | Full Fringe Benefit Distr Expe | 29,895.84 | 31,718.52 | 31,718.52 |
| 1GC179 | Paul Chair in Psychology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YB10 | Base Benefit Distr (fica) | 1,265.00 | 2,498.57 | 2,498.57 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YF10 | Full Fringe Benefit Distr Expe | 55,188.95 | 70,277.52 | 70,277.52 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,085.48 | 3,361.50 | 3,361.50 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 65YT10 | FT Temp Benefit Distr | 282.24 | 0.00 | 0.00 |
| 1GC184 | Lamberton Social Justice Prof | 65YF10 | Full Fringe Benefit Distr Expe | 2,272.51 | 2,422.98 | 2,422.98 |
| 1GC188 | Carsey Institute - Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 506.33 | 506.33 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 65YB10 | Base Benefit Distr (fica) | 13.52 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.22 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 65YB10 | Base Benefit Distr (fica) | 33.60 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.00 | 0.00 | 0.00 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 65YF10 | Full Fringe Benefit Distr Expe | 10,388.71 | 807.88 | 807.88 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 65YP10 | Nonstatus Benefit Distr (Fica) | 75.95 | 0.00 | 0.00 |
| 1GC207 | Carsey Institute Summer Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 243.60 | 176.40 | 176.40 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 65YP10 | Nonstatus Benefit Distr (Fica) | 17.64 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 65YB10 | Base Benefit Distr (fica) | 475.44 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 65YF10 | Full Fringe Benefit Distr Expe | 3,001.37 | 7,419.93 | 7,419.93 |
| 1GC221 | Hayes Professorship | 65YB10 | Base Benefit Distr (fica) | 436.80 | 42.00 | 42.00 |
| 1GC221 | Hayes Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 2,285.20 | 4,850.16 | 4,850.16 |
| 1GC221 | Hayes Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 351.12 | 351.12 |
| 1GC221 | Hayes Professorship | 65YT10 | FT Temp Benefit Distr | 492.81 | 0.00 | 0.00 |
| 1GC226 | Carsey Institute MADPP Scholarship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 274.56 | 274.56 |
| 1GC226 | Carsey Institute MADPP Scholarship | 65YF10 | Full Fringe Benefit Distr Expe | 4,343.21 | 5,513.73 | 5,513.73 |
| 1GC226 | Carsey Institute MADPP Scholarship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 94.12 | 94.12 |
| 1GC228 | Woodward Internat'l Drama & Dance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 65YB10 | Base Benefit Distr (fica) | 371.28 | 241.92 | 241.92 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,338.22 | 1,338.22 |
| 1GC233 | Family Research Lab Project Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GC236 | John Edwards University Prize Plays | 65YP10 | Nonstatus Benefit Distr (Fica) | 336.00 | 336.00 | 336.00 |
| 1GC242 | NH Listens - Carsey Institute | 65YB10 | Base Benefit Distr (fica) | 58.80 | 176.40 | 176.40 |
| 1GC243 | RGSCP Fund | 65YB10 | Base Benefit Distr (fica) | 2,519.30 | 1,965.58 | 1,965.58 |
| 1GC243 | RGSCP Fund | 65YF10 | Full Fringe Benefit Distr Expe | 33,404.90 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 65YB10 | Base Benefit Distr (fica) | 940.87 | 935.32 | 935.32 |
| 1GC244 | Peters Professorship in Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC245 | MFA Program Gift Fund | 65YB10 | Base Benefit Distr (fica) | 336.00 | 0.00 | 0.00 |
| 1GC245 | MFA Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 83.58 | 336.00 | 336.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 65YB10 | Base Benefit Distr (fica) | 242.04 | 109.54 | 109.54 |
| 1GC247 | Carsey-Sustainable Microenterprise | 65YF10 | Full Fringe Benefit Distr Expe | 3,417.98 | 1,515.55 | 1,515.55 |
| 1GC248 | UNH Arts Initiative Fund | 65YB10 | Base Benefit Distr (fica) | 126.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.40 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | 65YB10 | Base Benefit Distr (fica) | 174.29 | 242.31 | 242.31 |
| 1GD012 | Herbert A Scruton Scholarship | 65YB10 | Base Benefit Distr (fica) | 895.24 | 1,068.96 | 1,068.96 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 65YB10 | Base Benefit Distr (fica) | 163.39 | 74.40 | 74.40 |
| 1GD067 | Thomas Anderton Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 303.76 | 303.76 |
| 1GD067 | Thomas Anderton Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 65YB10 | Base Benefit Distr (fica) | 1,213.52 | 736.50 | 736.50 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 65YP10 | Nonstatus Benefit Distr (Fica) | 93.60 | 74.40 | 74.40 |
| 1GD112 | Gloria & Robert Lyle Professor | 65YB10 | Base Benefit Distr (fica) | 468.00 | 1,052.37 | 1,052.37 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 257.75 | 257.75 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 387.53 | 136.95 | 136.95 |
| 1GD134 | Clarence & Helen Grant Fellow | 65YB10 | Base Benefit Distr (fica) | 481.17 | 436.89 | 436.89 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 65YP10 | Nonstatus Benefit Distr (Fica) | 123.71 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 523.20 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.32 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 65YB10 | Base Benefit Distr (fica) | 0.00 | 167.34 | 167.34 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 65YP10 | Nonstatus Benefit Distr (Fica) | 357.66 | 118.48 | 118.48 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 65YB10 | Base Benefit Distr (fica) | 187.31 | 161.63 | 161.63 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 65YB10 | Base Benefit Distr (fica) | 980.32 | 446.40 | 446.40 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 65YB10 | Base Benefit Distr (fica) | 86.40 | 614.22 | 614.22 |
| 1GD178 | Prof Nordgren Research Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 271.39 | 271.39 |
| 1GD187 | James D Morrison Early Career Award | 65YF10 | Full Fringe Benefit Distr Expe | 445.68 | 5,936.87 | 5,936.87 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 65YB10 | Base Benefit Distr (fica) | 140.10 | 0.00 | 0.00 |
| 1GD194 | Agilent Technologies Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 65YB10 | Base Benefit Distr (fica) | 571.97 | 1,024.55 | 1,024.55 |
| 1GD209 | Tech Camp Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 274.35 | 726.14 | 726.14 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 630.04 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 65YB10 | Base Benefit Distr (fica) | 1,679.80 | 1,679.96 | 1,679.96 |
| 1GE023 | North Country SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 167.20 | 167.20 |
| 1GE026 | Albin Entrepreneurship Fund | 65YB10 | Base Benefit Distr (fica) | 8.06 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 65YB10 | Base Benefit Distr (fica) | 38.64 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,594.51 | 6,176.03 | 6,176.03 |
| 1GE037 | Reginald F Atkins Chair | 65YB10 | Base Benefit Distr (fica) | 2,384.34 | 840.03 | 840.03 |
| 1GE037 | Reginald F Atkins Chair | 65YF10 | Full Fringe Benefit Distr Expe | 37,428.00 | 26,292.40 | 26,292.40 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YB10 | Base Benefit Distr (fica) | 2,662.45 | 3,822.28 | 3,822.28 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YF10 | Full Fringe Benefit Distr Expe | 4,785.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,868.31 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 65YB10 | Base Benefit Distr (fica) | 1,512.00 | 1,512.00 | 1,512.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 65YB10 | Base Benefit Distr (fica) | 839.91 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 65YB10 | Base Benefit Distr (fica) | 42.00 | 42.00 | 42.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 65YB10 | Base Benefit Distr (fica) | 840.00 | 774.93 | 774.93 |
| 1GE099 | Paul Fund for Innovation | 65YB10 | Base Benefit Distr (fica) | 4,815.35 | 1,620.51 | 1,620.51 |
| 1GE099 | Paul Fund for Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 97,957.10 | 6,308.05 | 6,308.05 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GE099 | Paul Fund for Innovation | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,077.90 | 4,130.76 | 4,130.76 |
| 1GE100 | Center for Family Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 488.32 | 488.32 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF007 | UNH Fund - CHHS | 65YB10 | Base Benefit Distr (fica) | 168.00 | 84.00 | 84.00 |
| 1GF023 | Virginia and David Steelman Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 50.40 | 50.40 |
| 1GF028 | The Northeast Passage Fund | 65YB10 | Base Benefit Distr (fica) | 14.56 | 12.17 | 12.17 |
| 1GF028 | The Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 23,717.81 | 28,438.18 | 28,438.18 |
| 1GF028 | The Northeast Passage Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 969.23 | 969.23 |
| 1GF028 | The Northeast Passage Fund | 65YT10 | FT Temp Benefit Distr | 347.25 | 3,562.86 | 3,562.86 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 65YB10 | Base Benefit Distr (fica) | 33.60 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 65YB10 | Base Benefit Distr (fica) | 189.84 | 514.95 | 514.95 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YB10 | Base Benefit Distr (fica) | 21.16 | 0.97 | 0.97 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 27,301.59 | 38,293.12 | 38,293.12 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,760.71 | 1,804.46 | 1,804.46 |
| 1GF068 | IOD Research Center for Autism | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF068 | IOD Research Center for Autism | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 65YB10 | Base Benefit Distr (fica) | 0.00 | 14.18 | 14.18 |
| 1GF069 | Institute on Disability General Fun | 65YF10 | Full Fringe Benefit Distr Expe | 2,362.71 | 3,205.14 | 3,205.14 |
| 1GF069 | Institute on Disability General Fun | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.31 | 340.20 | 340.20 |
| 1GF073 | NEP Rugby Team | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 606.25 | 606.25 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.19 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,789.04 | 20,789.04 |
| 1GF079 | Inst for Health Policy&Practice | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.42 | 1.42 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YF10 | Full Fringe Benefit Distr Expe | 6,728.80 | 720.84 | 720.84 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 137.55 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 325.83 | 160.41 | 160.41 |
| 1GF081 | Northeast Passage Sled Hockey | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 65YB10 | Base Benefit Distr (fica) | 56.75 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 14,455.75 | 1,369.16 | 1,369.16 |
| 1GF090 | NH Citizens Health Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 927.17 | 0.60 | 0.60 |
| 1GF093 | Operational Learning Network - APCD | 65YF10 | Full Fringe Benefit Distr Expe | 5,276.53 | 8,274.57 | 8,274.57 |
| 1GF093 | Operational Learning Network - APCD | 65YP10 | Nonstatus Benefit Distr (Fica) | 18.36 | 1,146.65 | 1,146.65 |
| 1GF094 | Accountable Care Project Fund | 65YF10 | Full Fringe Benefit Distr Expe | 13,311.78 | 8,211.40 | 8,211.40 |
| 1GF094 | Accountable Care Project Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,236.94 | 2,364.91 | 2,364.91 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YF10 | Full Fringe Benefit Distr Expe | 3,334.72 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YP10 | Nonstatus Benefit Distr (Fica) | 120.62 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 65YB10 | Base Benefit Distr (fica) | 27.72 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 348.76 | 774.91 | 774.91 |
| 1GF100 | NEP - Power Soccer Program | 65YT10 | FT Temp Benefit Distr | 781.86 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 65YB10 | Base Benefit Distr (fica) | 1.41 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 556.46 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 65YB10 | Base Benefit Distr (fica) | 327.60 | 435.75 | 435.75 |
| 1GJ048 | Fencing Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 48.30 | 48.30 |
| 1GJ058 | UNH Rowing Club - Men's | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 452.06 | 452.06 |
| 1GJ066 | UNH Dance Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 65YB10 | Base Benefit Distr (fica) | 13.65 | 10.29 | 10.29 |
| 1GJ077 | Charles Harvey Hood Maintenance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 58.68 | 58.68 |
| 1GJ086 | Health Services Project Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 116.44 | 116.44 |
| 1GJ098 | Men's Ice Hockey Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 294.00 | 294.00 |
| 1GJ122 | UNH Rowing Club - Women's | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 65YP10 | Nonstatus Benefit Distr (Fica) | 252.00 | 423.36 | 423.36 |
| 1GJ144 | UNH Crew-Spring Training Trip | 65YB10 | Base Benefit Distr (fica) | 21.78 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 35.15 | 35.15 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GL016 | University Museum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.42 | 654.94 | 654.94 |
| 1GL017 | Special Collections | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YB10 | Base Benefit Distr (fica) | 0.00 | 314.43 | 314.43 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YF10 | Full Fringe Benefit Distr Expe | 22,527.99 | 21,913.71 | 21,913.71 |
| 1GL027 | Traditional Jazz Collection | 65YP10 | Nonstatus Benefit Distr (Fica) | 700.31 | 2,654.57 | 2,654.57 |
| 1GL043 | Class of 1955 Dimond Library End | 65YP10 | Nonstatus Benefit Distr (Fica) | 866.88 | 0.00 | 0.00 |
| 1GL056 | Ted & Jean Sannella Special Coll Fd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL061 | Jean Pedrick Archives Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GR026 | Compliance Assist. Outrch Program | 65YF10 | Full Fringe Benefit Distr Expe | 2,944.96 | 3,105.53 | 3,105.53 |
| 1GR028 | Spaulding Jackson Estuarine Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.67 | 1.41 | 1.41 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,412.55 | 1,228.25 | 1,228.25 |
| 1GR032 | Anderson Family Fund-Marine Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GRH21 | Cmb Faculty Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GRH35 | Ceps Faculty Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GRH36 | Cos Fac Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GRH47 | Oceanography Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 227.71 | 227.71 |
| 1GRH53 | Marine Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,603.64 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 65YB10 | Base Benefit Distr (fica) | 242.55 | 76.13 | 76.13 |
| 1GS018 | Cheerleaders Annual Fundraising | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.30 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 65YT10 | FT Temp Benefit Distr | 171.40 | 386.43 | 386.43 |
| 1GS025 | Friends of Swimming & Diving | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 65YF10 | Full Fringe Benefit Distr Expe | 4,516.10 | 4,814.80 | 4,814.80 |
| 1GS029 | Cat Club | 65YB10 | Base Benefit Distr (fica) | 176.40 | 168.00 | 168.00 |
| 1GS029 | Cat Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 519.81 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 65YT10 | FT Temp Benefit Distr | 1,245.67 | 2,355.96 | 2,355.96 |
| 1GS031 | Friends of Men's Basketball | 65YT10 | FT Temp Benefit Distr | 252.06 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 65YT10 | FT Temp Benefit Distr | 411.60 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 65YP10 | Nonstatus Benefit Distr (Fica) | 961.34 | 1,018.58 | 1,018.58 |
| 1GS039 | Academic/Athletic Support Fund | 65YF10 | Full Fringe Benefit Distr Expe | 19,289.64 | 19,443.59 | 19,443.59 |
| 1GS046 | Friends of Women's CC/Track | 65YB10 | Base Benefit Distr (fica) | 0.00 | 37.80 | 37.80 |
| 1GS046 | Friends of Women's CC/Track | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 105.00 | 105.00 |
| 1GS047 | Athletic Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 503.73 | 503.73 |
| 1GS048 | Friends of Women's Soccer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 191.10 | 191.10 |
| 1GS048 | Friends of Women's Soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.82 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 65YB10 | Base Benefit Distr (fica) | 52.92 | 57.96 | 57.96 |
| 1GS049 | Friends of Women's Lacrosse | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 16.80 | 16.80 |
| 1GS051 | Friends of Women's Field Hockey | 65YB10 | Base Benefit Distr (fica) | 366.82 | 398.32 | 398.32 |
| 1GS051 | Friends of Women's Field Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 24.89 | 36.75 | 36.75 |
| 1GS054 | Gym 'Cat Club | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 65YB10 | Base Benefit Distr (fica) | 26.46 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 65YB10 | Base Benefit Distr (fica) | 1,428.00 | 1,680.00 | 1,680.00 |
| 1GS067 | Friends of Men's Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 158.76 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 65YB10 | Base Benefit Distr (fica) | 42.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 65YB10 | Base Benefit Distr (fica) | 218.40 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 323.40 | 310.80 | 310.80 |
| 1GS112 | Student-Athlete Opportunity Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 36.54 | 36.54 |
| 1GS122 | UNH Ski Team Endowment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 65YB10 | Base Benefit Distr (fica) | 287.28 | 0.00 | 0.00 |
| 1GX007 | Community & Economic Development | 65YF10 | Full Fringe Benefit Distr Expe | 1,426.57 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GX009 | Food & Agriculture Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 11.03 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 65YB10 | Base Benefit Distr (fica) | 182.35 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 38.56 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 36.15 | 36.15 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 65YB10 | Base Benefit Distr (fica) | 105.84 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 3,822.75 | 7,809.35 | 7,809.35 |
| 1GX041 | Dalrymple Community Outreach Fund | 65YB10 | Base Benefit Distr (fica) | 19.32 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 65YB10 | Base Benefit Distr (fica) | 12.60 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.44 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.80 | 16.80 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 65YB10 | Base Benefit Distr (fica) | 0.00 | 114.91 | 114.91 |
| 1GX050 | William J Cowie 4-H Fund | 65YB10 | Base Benefit Distr (fica) | 83.16 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 65YF10 | Full Fringe Benefit Distr Expe | 2,476.07 | 3,906.18 | 3,906.18 |
| 1GX052 | Briggs NH Land & Water Education | 65YF10 | Full Fringe Benefit Distr Expe | 1,216.97 | 1,305.00 | 1,305.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.06 | 8.06 |
| 1GX053 | Greenhouse and Floriculture Gifts | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 65YB10 | Base Benefit Distr (fica) | 63.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 65YF10 | Full Fringe Benefit Distr Expe | 47,142.96 | 15,451.86 | 15,451.86 |
| 1GZ002 | Hubbard and Bloomfield | 65YB10 | Base Benefit Distr (fica) | 293.54 | 1,472.25 | 1,472.25 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YB10 | Base Benefit Distr (fica) | 242.27 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YF10 | Full Fringe Benefit Distr Expe | 19,455.86 | 10,087.43 | 10,087.43 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 38.85 | 261.45 | 261.45 |
| 1GZ007 | Space Science Educ & Outreach Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 1,353.68 | 0.00 | 0.00 |
| 1GZ010 | LM RRS & Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,571.95 | 2,571.95 |
| 1GZ011 | Forest Watch Current Use | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.40 | 682.00 | 682.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUNI | 65YF10 | Full Fringe Benefit Distr Expe | 3,031.99 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 72.13 | 72.13 |
| 1GZ033 | PREP GIFT FUND | 65YB10 | Base Benefit Distr (fica) | 2,095.90 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZH21 | CMB FACULTY SUPPORT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,306.71 | 10,306.71 |
| 1GZH35 | CEPS FACULTY SUPPORT | 65YF10 | Full Fringe Benefit Distr Expe | 14,197.37 | 20,612.32 | 20,612.32 |
| 1GZH36 | COS FAC SUPPORT | 65YF10 | Full Fringe Benefit Distr Expe | 19,428.83 | 20,611.28 | 20,611.28 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YB10 | Base Benefit Distr (fica) | 183.22 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 40,641.88 | 38,260.11 | 38,260.11 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 65YB10 | Base Benefit Distr (fica) | 384.58 | 128.20 | 128.20 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 65YF10 | Full Fringe Benefit Distr Expe | 43,300.70 | 9,462.55 | 9,462.55 |
| 1GZSSC | Space Science Center Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 271.05 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YB10 | Base Benefit Distr (fica) | 64,683.70 | 53,573.00 | 53,573.00 |
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 3,702,509.78 | 4,012,005.18 | 4,012,005.18 |
| 1UA000 | Acad Affairs Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 43,110.08 | 44,641.44 | 44,641.44 |
| 1UA000 | Acad Affairs Educational & General | 65YT10 | FT Temp Benefit Distr | 6,126.81 | 6,977.43 | 6,977.43 |
| 1UAPPD | Acad Affairs Prepaids | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65YB10 | Base Benefit Distr (fica) | 37,717.71 | 37,919.53 | 37,919.53 |
| 1UB000 | COLSA General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 5,158,864.76 | 5,245,950.62 | 5,245,950.62 |
| 1UB000 | COLSA General Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 58,860.34 | 47,171.00 | 47,171.00 |
| 1UB022 | State AES Funds | 65YB10 | Base Benefit Distr (fica) | 15,066.57 | 16,342.52 | 16,342.52 |
| 1UB022 | State AES Funds | 65YF10 | Full Fringe Benefit Distr Expe | 344,499.53 | 323,766.08 | 323,766.08 |
| 1UB022 | State AES Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,235.87 | 7,876.94 | 7,876.94 |
| 1UB025 | COLSA Farms | 65YB10 | Base Benefit Distr (fica) | 2,196.54 | 1,655.20 | 1,655.20 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1UB025 | COLSA Farms | 65YF10 | Full Fringe Benefit Distr Expe | 295,939.85 | 322,231.64 | 322,231.64 |
| 1UB025 | COLSA Farms | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,023.41 | 9,474.43 | 9,474.43 |
| 1UBPPD | COLSA General Prepaids | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 65YB10 | Base Benefit Distr (fica) | 672.07 | 672.07 | 672.07 |
| 1UC000 | COLA Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YB10 | Base Benefit Distr (fica) | 77,395.63 | 84,671.19 | 84,671.19 |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 11,188,835.70 | 11,742,677.15 | 11,742,677.15 |
| 1UC000 | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 71,784.17 | 77,441.96 | 77,441.96 |
| 1UC000 | COLA Educational and General | 65YT10 | FT Temp Benefit Distr | 33.60 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 65YB10 | Base Benefit Distr (fica) | 1,038.12 | 577.34 | 577.34 |
| 1UC001 | CPS Education Program | 65YF10 | Full Fringe Benefit Distr Expe | 42,687.06 | 63,059.81 | 63,059.81 |
| 1UC001 | CPS Education Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 7,235.65 | 7,576.86 | 7,576.86 |
| 1UC001 | CPS Education Program | 65YT10 | FT Temp Benefit Distr | 42.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 65YB10 | Base Benefit Distr (fica) | 3,169.99 | 1,846.58 | 1,846.58 |
| 1UC002 | CPS MPA Program | 65YF10 | Full Fringe Benefit Distr Expe | 17,227.34 | 20,883.32 | 20,883.32 |
| 1UC002 | CPS MPA Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,176.34 | 3,826.01 | 3,826.01 |
| 1UC102 | English as a Second Language | 65YB10 | Base Benefit Distr (fica) | 14,309.16 | 12,592.79 | 12,592.79 |
| 1UC102 | English as a Second Language | 65YF10 | Full Fringe Benefit Distr Expe | 377,257.09 | 367,946.65 | 367,946.65 |
| 1UC102 | English as a Second Language | 65YP10 | Nonstatus Benefit Distr (Fica) | 14,164.09 | 2,459.19 | 2,459.19 |
| 1UC103 | NH Literacy Institute | 65YB10 | Base Benefit Distr (fica) | 1,651.51 | 2,859.68 | 2,859.68 |
| 1UC103 | NH Literacy Institute | 65YF10 | Full Fringe Benefit Distr Expe | 46,190.13 | 48,899.76 | 48,899.76 |
| 1UC103 | NH Literacy Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,686.36 | 5,181.91 | 5,181.91 |
| 1UCPPD | COLA General Prepaids | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 65YB10 | Base Benefit Distr (fica) | 199.50 | 124.11 | 124.11 |
| 1UCS00 | Study Away Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 167.16 | 39.06 | 39.06 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YB10 | Base Benefit Distr (fica) | 168.01 | 286.00 | 286.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,842.00 | 4,842.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 50.00 | 50.00 |
| 1UCSBE | Belize Teacher Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 672.00 | 462.00 | 462.00 |
| 1UCSBF | Archeology Field School -Belize | 65YB10 | Base Benefit Distr (fica) | 660.24 | 714.43 | 714.43 |
| 1UCSBF | Archeology Field School -Belize | 65YP10 | Nonstatus Benefit Distr (Fica) | 723.24 | 65.10 | 65.10 |
| 1UCSBL | Berlin Study Abroad | 65YB10 | Base Benefit Distr (fica) | 680.39 | 713.16 | 713.16 |
| 1UCSBL | Berlin Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 65YB10 | Base Benefit Distr (fica) | 168.00 | 168.00 | 168.00 |
| 1UCSBU | Budapest Justice Studies Program | 65YF10 | Full Fringe Benefit Distr Expe | 4,571.10 | 4,850.26 | 4,850.26 |
| 1UCSBU | Budapest Justice Studies Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 65YB10 | Base Benefit Distr (fica) | 2,421.72 | 2,018.52 | 2,018.52 |
| 1UCSCA | Cambridge Univ in England | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 126.00 | 126.00 |
| 1UCSCH | China Study Abroad | 65YB10 | Base Benefit Distr (fica) | 638.40 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe | 4,571.67 | 5,231.58 | 5,231.58 |
| 1UCSCH | China Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.03 | 524.69 | 524.69 |
| 1UCSCR | Costa Rica Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 65YB10 | Base Benefit Distr (fica) | 310.62 | 167.99 | 167.99 |
| 1UCSDI | Dijon Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 65YB10 | Base Benefit Distr (fica) | 0.00 | 168.00 | 168.00 |
| 1UCSGH | Ghana Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,000.46 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 65YB10 | Base Benefit Distr (fica) | 420.00 | 210.00 | 210.00 |
| 1UCSGR | Granada Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe | 4,553.40 | 4,846.16 | 4,846.16 |
| 1UCSGR | Granada Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.97 | 210.00 | 210.00 |
| 1UCSIT | Italy Study Abroad | 65YB10 | Base Benefit Distr (fica) | 4,540.21 | 4,137.27 | 4,137.27 |
| 1UCSIT | Italy Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.99 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 65YB10 | Base Benefit Distr (fica) | 0.00 | 952.56 | 952.56 |
| 1UCSLE | London Experience Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 976.08 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 65YB10 | Base Benefit Distr (fica) | 840.09 | 840.16 | 840.16 |
| 1UCSLO | UNH London Program | 65YF10 | Full Fringe Benefit Distr Expe | 9,396.27 | 9,701.28 | 9,701.28 |
| 1UCSLO | UNH London Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1UCSLT | London Travel Writing Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 723.24 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1UCSME | Mexico Summer Study Away | 65YB10 | Base Benefit Distr (fica) | 336.01 | 210.00 | 210.00 |
| 1UCSME | Mexico Summer Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 562.14 | 562.14 |
| 1UCSMO | Moscow Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 126.00 | 126.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 65YB10 | Base Benefit Distr (fica) | 412.87 | 12,968.80 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,461.65 | 1,888.87 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 65YB10 | Base Benefit Distr (fica) | 210.01 | 795.49 | 795.49 |
| 1UCSRO | Rome Study Abroad Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,278.48 | 84.00 | 84.00 |
| 1UD000 | CEPS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 56,525.91 | 57,626.62 | 57,626.62 |
| 1UD000 | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 7,390,407.20 | 7,737,175.10 | 7,737,175.10 |
| 1UD000 | CEPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 23,610.92 | 18,969.02 | 18,969.02 |
| 1UD000 | CEPS Educational and General | 65YT10 | FT Temp Benefit Distr | 399.32 | 2,479.36 | 2,479.36 |
| 1UDPPD | CEPS General Prepaids | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65YB10 | Base Benefit Distr (fica) | 99,893.42 | 79,981.72 | 79,981.72 |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 4,912,360.09 | 4,811,560.40 | 4,811,560.40 |
| 1UE000 | PAUL Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 49,594.55 | 49,297.99 | 49,297.99 |
| 1UE000 | PAUL Education and General | 65YT10 | FT Temp Benefit Distr | 15,089.09 | 15,764.01 | 15,764.01 |
| 1UE000 | PAUL Education and General | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | (0.04) | (0.04) |
| 1UE001 | PAUL E&G - CPS | 65YB10 | Base Benefit Distr (fica) | 2,373.92 | 4,258.87 | 4,258.87 |
| 1UE001 | PAUL E&G - CPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,698.76 | 3,528.03 | 3,528.03 |
| 1UEPPD | General Prepaid | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 65YB10 | Base Benefit Distr (fica) | 1,811.87 | 1,288.58 | 1,288.58 |
| 1UESBP | Study Abroad - Budapest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 126.00 | 126.00 |
| 1UESCM | Study Abroad - Cruise Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 451.09 | 451.09 |
| 1UESDR | Study Abrd Dominican Republic | 65YB10 | Base Benefit Distr (fica) | 676.20 | 668.99 | 668.99 |
| 1UESFR | Study Abroad - France | 65YB10 | Base Benefit Distr (fica) | 168.00 | 168.00 | 168.00 |
| 1UESIT | Study Abroad - Italy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65YB10 | Base Benefit Distr (fica) | 83,119.49 | 73,432.68 | 73,432.68 |
| 1UF000 | HHS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 4,454,562.91 | 4,564,249.89 | 4,564,249.89 |
| 1UF000 | HHS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 86,815.80 | 85,156.90 | 85,156.90 |
| 1UF000 | HHS Educational and General | 65YT10 | FT Temp Benefit Distr | 1,633.21 | 398.92 | 398.92 |
| 1UF001 | HHS E&G - MPH Program | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 65YB10 | Base Benefit Distr (fica) | 3,275.61 | 3,242.51 | 3,242.51 |
| 1UF001 | HHS E&G - MPH Program | 65YF10 | Full Fringe Benefit Distr Expe | 48,372.93 | 38,152.14 | 38,152.14 |
| 1UF001 | HHS E&G - MPH Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,662.83 | 4,116.04 | 4,116.04 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YB10 | Base Benefit Distr (fica) | 200.34 | 523.33 | 523.33 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YF10 | Full Fringe Benefit Distr Expe | 16,223.62 | 18,786.27 | 18,786.27 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,352.40 | 3,066.01 | 3,066.01 |
| 1UFPPD | HHS General Prepaids | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 65YB10 | Base Benefit Distr (fica) | 0.00 | 261.66 | 261.66 |
| 1UFSSW | Social Work Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 659.40 | 659.40 |
| 1UG001 | Central Admin VPFA Ed & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 65YB10 | Base Benefit Distr (fica) | 10,547.77 | 6,797.09 | 6,797.09 |
| 1UG001 | Central Admin VPFA Ed & General | 65YF10 | Full Fringe Benefit Distr Expe | 1,500,259.57 | 1,466,942.45 | 1,466,942.45 |
| 1UG001 | Central Admin VPFA Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,473.99 | 4,804.62 | 4,804.62 |
| 1UG001 | Central Admin VPFA Ed & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 269.06 | 269.06 |
| 1UG002 | Office of the President | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 65RO10 | Retirement Other | 30,000.00 | 30,000.00 | 30,000.00 |
| 1UG002 | Office of the President | 65YB10 | Base Benefit Distr (fica) | 2,822.51 | 4,231.77 | 4,231.77 |
| 1UG002 | Office of the President | 65YF10 | Full Fringe Benefit Distr Expe | 529,015.15 | 310,036.97 | 310,036.97 |
| 1UG002 | Office of the President | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,838.41 | 798.48 | 798.48 |
| 1UG002 | Office of the President | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 65YB10 | Base Benefit Distr (fica) | 20,736.84 | 16,310.86 | 16,310.86 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1UJ000 | VPSA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 840,991.11 | 988,390.64 | 988,390.64 |
| 1UJ000 | VPSA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 40,608.65 | 33,359.16 | 33,359.16 |
| 1UJ000 | VPSA Educational and General | 65YT10 | FT Temp Benefit Distr | 3,972.60 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 65YB10 | Base Benefit Distr (fica) | 4,068.81 | 2,829.76 | 2,829.76 |
| 1UK000 | CIS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,627,034.87 | 1,575,302.00 | 1,575,302.00 |
| 1UK000 | CIS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 9,861.21 | 9,297.76 | 9,297.76 |
| 1UK000 | CIS Educational and General | 65YT10 | FT Temp Benefit Distr | 4,682.10 | 7,893.00 | 7,893.00 |
| 1UK001 | Student Technology Fee | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 65YB10 | Base Benefit Distr (fica) | 642.18 | 396.60 | 396.60 |
| 1UK001 | Student Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 352,068.12 | 377,303.55 | 377,303.55 |
| 1UK001 | Student Technology Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,442.67 | 4,092.24 | 4,092.24 |
| 1UK001 | Student Technology Fee | 65YT10 | FT Temp Benefit Distr | 3,333.12 | 1,637.56 | 1,637.56 |
| 1UL000 | Library Educational and General | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 65YB10 | Base Benefit Distr (fica) | 8,512.23 | 5,167.29 | 5,167.29 |
| 1UL000 | Library Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,437,031.18 | 1,572,255.27 | 1,572,255.27 |
| 1UL000 | Library Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,904.61 | 4,274.74 | 4,274.74 |
| 1UL000 | Library Educational and General | 65YT10 | FT Temp Benefit Distr | 405.43 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 6,033.26 | 6,366.11 | 6,366.11 |
| 1UR000 | VPRPS Educational and General | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,156,442.94 | 1,433,715.67 | 1,433,715.67 |
| 1UR000 | VPRPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,410.73 | 6,179.75 | 6,179.75 |
| 1UR020 | Consulting Center PAU | 65YF10 | Full Fringe Benefit Distr Expe | 36,103.29 | 39,842.10 | 39,842.10 |
| 1UR024 | Marine Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65YB10 | Base Benefit Distr (fica) | 35,755.83 | 29,687.79 | 29,687.79 |
| 1UT000 | Facilities Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 2,150,429.41 | 2,183,407.22 | 2,183,407.22 |
| 1UT000 | Facilities Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 35,931.10 | 34,739.75 | 34,739.75 |
| 1UT000 | Facilities Educational and General | 65YT10 | FT Temp Benefit Distr | 7,220.68 | 8,493.69 | 8,493.69 |
| 1UT001 | Energy and Campus Development | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 65YB10 | Base Benefit Distr (fica) | 5,022.19 | 5,109.54 | 5,109.54 |
| 1UT001 | Energy and Campus Development | 65YF10 | Full Fringe Benefit Distr Expe | 968,721.25 | 1,093,302.63 | 1,093,302.63 |
| 1UT001 | Energy and Campus Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,395.07 | 1,260.00 | 1,260.00 |
| 1UT001 | Energy and Campus Development | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 65YB10 | Base Benefit Distr (fica) | 10,999.80 | 1,436.40 | 1,436.40 |
| 1UU000 | Institutional Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 65YB10 | Base Benefit Distr (fica) | 7,550.12 | 6,877.45 | 6,877.45 |
| 1UX026 | CE State PAU | 65YF10 | Full Fringe Benefit Distr Expe | 1,510,183.97 | 1,676,864.85 | 1,676,864.85 |
| 1UX026 | CE State PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 20,393.99 | 14,580.00 | 14,580.00 |
| 1UX026 | CE State PAU | 65YT10 | FT Temp Benefit Distr | 8,280.62 | 1,707.88 | 1,707.88 |
| 1UX028 | CE County PAU | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 65YB10 | Base Benefit Distr (fica) | 25.42 | 62.95 | 62.95 |
| 1UX028 | CE County PAU | 65YF10 | Full Fringe Benefit Distr Expe | 477,039.69 | 621,828.86 | 621,828.86 |
| 1UX028 | CE County PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,940.72 | 1,715.67 | 1,715.67 |
| 1UZ000 | EOS Educational and General | 65YB10 | Base Benefit Distr (fica) | 5,498.82 | 6,460.00 | 6,460.00 |
| 1UZ000 | EOS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 574,241.68 | 572,480.22 | 572,480.22 |
| 1UZ000 | EOS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,471.79 | 3,272.86 | 3,272.86 |
| 1UZ000 | EOS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 105.24 | 105.24 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YB10 | Base Benefit Distr (fica) | 237.94 | 153.13 | 153.13 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 154,419.89 | 213,165.70 | 213,165.70 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,173.18 | 1,416.49 | 1,416.49 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 933.44 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 36,185.58 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 824.79 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YT10 | FT Temp Benefit Distr | 670.44 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1WU106 | UNH - GASB 45 | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 597.87 | 597.87 |
| 1XB017 | COLSA Food Service R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YB10 | Base Benefit Distr (fica) | 270.11 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 1,468.93 | 9,420.78 | 9,420.78 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YP10 | Nonstatus Benefit Distr (Fica) | 255.35 | 1,301.67 | 1,301.67 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 1,173.87 | 1,482.03 | 1,482.03 |
| 1XJ019 | VPSA MUB Unexpended R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.40 | 8.40 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.26 | 1.26 |
| 1XS003 | Athletic Dept R & R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,591.13 | 1,591.13 |
| 1XT978 | Kingsbury Modifications | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 72,897,425.40 | 73,584,601.79 | 75,620,879.72 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110053 | LUTEIN BIOAVAILABILITY | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110159 | Field Office Grad & Undergrad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110168 | Tree Ring Oxygen Isotopes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,425.61 | 1,425.61 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110170 | The Carsey Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110170 | The Carsey Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110170 | The Carsey Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110171 | Carbon Accounting Toolkit | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110171 | Carbon Accounting Toolkit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 65YB10 | Base Benefit Distr (fica) | 0.00 | 85.08 | 85.08 |
| 110173 | Endogenous Egyptian Frankia | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110175 | The Carsey Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110175 | The Carsey Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 765.68 | 765.68 |
| 110180 | Plant Microbe Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 39.50 | 39.50 |
| 110183 | USDA NSRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 3,945.78 | 3,335.38 | 3,335.38 |
| 110183 | USDA NSRC Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 248.02 | 248.02 |
| 110187 | Conservation Innovation Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 352.45 | 352.45 |
| 110187 | Conservation Innovation Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 897.41 | 897.41 |
| 110187 | Conservation Innovation Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.96 | 15.96 |
| 110188 | Field Office Grad & Undergrad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 65YF10 | Full Fringe Benefit Distr Expe | 1,059.73 | 1,094.31 | 1,094.31 |
| 110192 | FIA Sampling at Bartlett | 65YP10 | Nonstatus Benefit Distr (Fica) | 47.92 | 42.03 | 42.03 |
| 110193 | Tropical Peatlands Carbon | 65YB10 | Base Benefit Distr (fica) | 483.83 | 1,106.65 | 1,106.65 |
| 110193 | Tropical Peatlands Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,436.87 | 4,436.87 |
| 110193 | Tropical Peatlands Carbon | 65YT10 | FT Temp Benefit Distr | 3,975.13 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 65YB10 | Base Benefit Distr (fica) | 1,025.85 | 1,655.95 | 1,655.95 |
| 110194 | Community Resilience in Oregon | 65YF10 | Full Fringe Benefit Distr Expe | 277.95 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 139.12 | 139.12 |
| 110196 | NH Crop Ins Ed 2010-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 65YB10 | Base Benefit Distr (fica) | 55.78 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,400.50 | 4,400.50 |
| 110198 | GBE Contribution Agreement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 65YB10 | Base Benefit Distr (fica) | 268.76 | 1,137.93 | 1,137.93 |
| 110201 | Dairy Farming Gas Emissions | 65YF10 | Full Fringe Benefit Distr Expe | 236.84 | 9,355.24 | 9,355.24 |
| 110201 | Dairy Farming Gas Emissions | 65YP10 | Nonstatus Benefit Distr (Fica) | 94.14 | 736.93 | 736.93 |
| 110203 | USDA NSRC - Admin Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 569.97 | 569.97 |
| 110203 | USDA NSRC - Admin Fund | 65YF10 | Full Fringe Benefit Distr Expe | 4,764.84 | 3,460.75 | 3,460.75 |
| 110203 | USDA NSRC - Admin Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 329.29 | 1,426.94 | 1,426.94 |
| 110204 | USDA NSRC - Subaward Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 65YP10 | Nonstatus Benefit Distr (Fica) | 360.30 | 3,005.63 | 3,005.63 |
| 110206 | Resource Management and 2010 | 65YB10 | Base Benefit Distr (fica) | 1,549.40 | 2,356.75 | 2,356.75 |
| 110206 | Resource Management and 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 2,778.58 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110206 | Resource Management and 2010 | 65YP10 | Nonstatus Benefit Distr (Fica) | 370.32 | 128.44 | 128.44 |
| 110207 | TEUs on the WMNF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,864.56 | 1,643.40 | 1,643.40 |
| 110208 | Project SMART Kids in the Wood | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 65YB10 | Base Benefit Distr (fica) | 2,461.28 | 3,052.27 | 3,052.27 |
| 110209 | Assisting Dairy Producers | 65YF10 | Full Fringe Benefit Distr Expe | 8,410.47 | 11,166.09 | 11,166.09 |
| 110209 | Assisting Dairy Producers | 65YP10 | Nonstatus Benefit Distr (Fica) | 570.69 | 1,008.50 | 1,008.50 |
| 110210 | Buy Local Produced Lumber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110211 | EFRP Cheshire Disaster ID 1471 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (675.39) | (675.39) |
| 110212 | EFRP Grafton1 Disaster ID 1472 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 991.16 | 991.16 |
| 110213 | EFRP Coos Disaster ID 1478 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,395.55) | (1,395.55) |
| 110214 | EFRP Grafton2 Disaster ID 1477 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (332.41) | (332.41) |
| 110215 | NE Cottontail Habitat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110216 | Using Groups to Reduce Invasiv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,702.51 | 1,702.51 |
| 110217 | The Courage to Care | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 65YB10 | Base Benefit Distr (fica) | 265.11 | 897.29 | 897.29 |
| 110219 | Maxium SDI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 529.02 | 529.02 |
| 110220 | Habitat Evaluation of NEC | 65YB10 | Base Benefit Distr (fica) | 257.40 | 1,286.26 | 1,286.26 |
| 110220 | Habitat Evaluation of NEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 454.81 | 193.57 | 193.57 |
| 110221 | USDA NSRC Admin | 65YB10 | Base Benefit Distr (fica) | 154.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 3,707.05 | 8,062.20 | 8,062.20 |
| 110224 | Evapotranspiration Declines | 65YF10 | Full Fringe Benefit Distr Expe | 3,945.62 | 9,591.43 | 9,591.43 |
| 110224 | Evapotranspiration Declines | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,258.76 | 1,258.76 |
| 110225 | Landscape Carbon Lidar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 215.62 | 215.62 |
| 110225 | Landscape Carbon Lidar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 216.77 | 216.77 |
| 110226 | Ecanusa Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 4,146.07 | 7,723.38 | 7,723.38 |
| 110228 | Belowground Competition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.05 | 1.05 |
| 110228 | Belowground Competition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,735.09 | 1,735.09 |
| 110228 | Belowground Competition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 629.25 | 629.25 |
| 110229 | Forest Structure | 65YB10 | Base Benefit Distr (fica) | 1,013.07 | 476.42 | 476.42 |
| 110229 | Forest Structure | 65YF10 | Full Fringe Benefit Distr Expe | 2,425.62 | 13,277.22 | 13,277.22 |
| 110230 | Maple Sap Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.63 | 0.63 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,502.36 | 6,502.36 |
| 110232 | BEF and MEF Inventory | 65YB10 | Base Benefit Distr (fica) | 2.62 | 90.20 | 90.20 |
| 110232 | BEF and MEF Inventory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,214.68 | 393.05 | 393.05 |
| 110233 | Smart Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110234 | Forest Service Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110234 | Forest Service Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 65YF10 | Full Fringe Benefit Distr Expe | 10,002.00 | 15,688.29 | 15,688.29 |
| 110236 | White Pine Needle Damage | 65YB10 | Base Benefit Distr (fica) | 1,014.75 | 1,242.95 | 1,242.95 |
| 110236 | White Pine Needle Damage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 257.22 | 257.22 |
| 110237 | USDA NSRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 65YB10 | Base Benefit Distr (fica) | 124.03 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 787.48 | 1,226.87 | 1,226.87 |
| 110239 | NSRC Real Time Sensor | 65YP10 | Nonstatus Benefit Distr (Fica) | 205.37 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YB10 | Base Benefit Distr (fica) | 315.32 | 2,085.03 | 2,085.03 |
| 110240 | NH Stewardship Network | 65YF10 | Full Fringe Benefit Distr Expe | 6,314.95 | 7,079.15 | 7,079.15 |
| 110240 | NH Stewardship Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,101.18 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 65YF10 | Full Fringe Benefit Distr Expe | 173.63 | 1,917.85 | 1,917.85 |
| 110242 | Stress Factors in Trees | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,500.17 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110243 | ERK Signaling in Ovarian Cells | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,485.82 | 3,485.82 |
| 110243 | ERK Signaling in Ovarian Cells | 65YP10 | Nonstatus Benefit Distr (Fica) | (15.79) | 128.13 | 128.13 |
| 110245 | Smart Forest | 65YB10 | Base Benefit Distr (fica) | 289.66 | 1.80 | 1.80 |
| 110245 | Smart Forest | 65YF10 | Full Fringe Benefit Distr Expe | 3,448.32 | 1,895.90 | 1,895.90 |
| 110245 | Smart Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,096.80 | 439.73 | 439.73 |
| 110246 | Uncovering the Belowground DRI | 65YB10 | Base Benefit Distr (fica) | 198.62 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 65YF10 | Full Fringe Benefit Distr Expe | 1,680.42 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.04 | 8.04 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 65YF10 | Full Fringe Benefit Distr Expe | 5,289.19 | 29,158.90 | 29,158.90 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,066.51 | 1,066.51 |
| 110248 | Microbial Physiology Soil C | 65YB10 | Base Benefit Distr (fica) | 391.93 | 113.29 | 113.29 |
| 110248 | Microbial Physiology Soil C | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 65YB10 | Base Benefit Distr (fica) | 560.49 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 65YF10 | Full Fringe Benefit Distr Expe | 8,152.94 | 455.98 | 455.98 |
| 110249 | Nitrogen Synchrony | 65YP10 | Nonstatus Benefit Distr (Fica) | 728.49 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 65YB10 | Base Benefit Distr (fica) | 253.95 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 65YB10 | Base Benefit Distr (fica) | 1.85 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 65YF10 | Full Fringe Benefit Distr Expe | 4,332.67 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 65YP10 | Nonstatus Benefit Distr (Fica) | 339.42 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 65YB10 | Base Benefit Distr (fica) | 1,063.37 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 65YF10 | Full Fringe Benefit Distr Expe | 1,501.38 | 0.00 | 0.00 |
| 110255 | Hurrican Sandy EFRP | 65YF10 | Full Fringe Benefit Distr Expe | 904.40 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 65YB10 | Base Benefit Distr (fica) | 242.15 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 65YF10 | Full Fringe Benefit Distr Expe | 2,179.84 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 65YB10 | Base Benefit Distr (fica) | 202.03 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 82.74 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 65YB10 | Base Benefit Distr (fica) | 281.80 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 65YB10 | Base Benefit Distr (fica) | 34.24 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 65YF10 | Full Fringe Benefit Distr Expe | 7,915.73 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YB10 | Base Benefit Distr (fica) | 576.89 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YP10 | Nonstatus Benefit Distr (Fica) | 896.35 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 65YB10 | Base Benefit Distr (fica) | 169.69 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 1,501.15 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 65YB10 | Base Benefit Distr (fica) | 414.84 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 9,144.02 | 0.00 | 0.00 |
| 110265 | EQIP | 65YF10 | Full Fringe Benefit Distr Expe | 8,340.95 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 65YF10 | Full Fringe Benefit Distr Expe | 24,067.67 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 65YF10 | Full Fringe Benefit Distr Expe | 1,850.58 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 65YB10 | Base Benefit Distr (fica) | 4.45 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 26,491.74 | 0.00 | 0.00 |
| 110271 | GreenRice | 65YF10 | Full Fringe Benefit Distr Expe | 2,493.49 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 65YB10 | Base Benefit Distr (fica) | 78.73 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 65YB10 | Base Benefit Distr (fica) | 22.36 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,087.19 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 65YB10 | Base Benefit Distr (fica) | 91.67 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.59 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 65YB10 | Base Benefit Distr (fica) | 180.91 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 93.85 | 93.85 |
| 110450 | Microbial and Molecular Indica | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110450 | Microbial and Molecular Indica | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 110,322.70 | 110,322.70 |
| 11102Z | BTOP2 Middle Mile-UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,433.46 | 3,433.46 |
| 111256 | Joint Hydrographic Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111378 | Sea Grant: Extension Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111647 | Marine Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111659 | Fisheries Models for the Layman | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111661 | Northern Shrimp Fishery in NE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111663 | R-FMD-168 Extension | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111664 | Knauss Fellowship Rachel Gallant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111675 | Sea Grant Extension-Barnaby | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111685 | Intergrating GIS with Video Images | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111688 | Use of Juvenile Collectors | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111689 | Identification of Bacteria | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111689 | Identification of Bacteria | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111799 | Larval Trematode Communities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111801 | Sea Grant Extension: Rollie | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111815 | CINEMAR Program Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111903 | WGOMCA: Larry Mayer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111903 | WGOMCA: Larry Mayer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111907 | OOA Project Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111914 | A Novel Technique for Batoids | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111921 | Invasive Species Prelimenary Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111921 | Invasive Species Prelimenary Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111956 | Evaluation of Gonad Taste | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111973 | Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111979 | 2006 NEC Research On-campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A05 | Balloon Winds-2006 SSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A05 | Balloon Winds-2006 SSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A08 | Protected Area Berlinsky | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A08 | Protected Area Berlinsky | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A10 | Protected Area Cooper | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111A27 | CCOM-JHC Program Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111A28 | Design-Test of a Monkfish Grid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A41 | Extension RB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A41 | Extension RB | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A44 | Knauss Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A44 | Knauss Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A59 | AMAC Program Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111A75 | AIRMAP Wet Disposition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A78 | AIRMAP Mwo Chief Scientist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A79 | Oyster Shell Recycling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111A98 | Nrthst Cnsrtm Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B06 | SC Historical Data Gulf Maine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B06 | SC Historical Data Gulf Maine | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B19 | Social Landscape Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111B29 | 07 AMAC Cod Diets | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B47 | Program Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B48 | Program Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B50 | Program Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B50 | Program Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B56 | Coastal Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B57 | Program Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B63 | Rollie Barnaby Extension | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B63 | Rollie Barnaby Extension | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B70 | Stereo Image Measurement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B70 | Stereo Image Measurement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111B77 | Winter Flounder Survival | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B88 | Shellfish Sanidation Data Anal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B94 | Coastal Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C00 | PAHS In Stormwater Runoff | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C08 | Shallow Water Bottom | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C10 | Eels in Salt Marshes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111C13 | Measuring Wind-Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C25 | Non-Native Ascidians | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,140.29 | 1,140.29 |
| 111C28 | 2009-2012 NE Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,481.92 | 2,481.92 |
| 111C29 | OTEC Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111C29 | OTEC Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C38 | Design and Test of Squid Trawl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 65YF10 | Full Fringe Benefit Distr Expe | 94.57 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 871.96 | 871.96 |
| 111C51 | Exploration of Deep Reefs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C52 | NERRS Fellowship - Iulia Barbu | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C53 | R. Grizzle Development Award | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C53 | R. Grizzle Development Award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C54 | K.Thomas Development Award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C54 | K.Thomas Development Award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 65YB10 | Base Benefit Distr (fica) | 21,397.95 | 23,924.66 | 23,924.66 |
| 111C56 | Continuation of the NOAA JHC | 65YF10 | Full Fringe Benefit Distr Expe | 506,366.46 | 543,131.54 | 543,131.54 |
| 111C56 | Continuation of the NOAA JHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,603.54 | 7,640.00 | 7,640.00 |
| 111C56 | Continuation of the NOAA JHC | 65YT10 | FT Temp Benefit Distr | 6,273.98 | 8,254.66 | 8,254.66 |
| 111C57 | ERMA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C59 | eSonar Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 65YB10 | Base Benefit Distr (fica) | 33.88 | 4.62 | 4.62 |
| 111C63 | Competitive Research Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 31,072.64 | 37,256.14 | 37,256.14 |
| 111C63 | Competitive Research Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,322.21 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 63,234.85 | 66,153.88 | 66,153.88 |
| 111C64 | Program Mgt Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,206.51 | 349.24 | 349.24 |
| 111C65 | Tides Yr 2 | 65YB10 | Base Benefit Distr (fica) | 1,826.63 | 3,563.18 | 3,563.18 |
| 111C65 | Tides Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,609.26 | 8,839.32 | 8,839.32 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111C65 | Tides Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 180.22 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 65YB10 | Base Benefit Distr (fica) | 143.82 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 25,534.89 | 32,456.04 | 32,456.04 |
| 111C66 | Transfer Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 583.06 | 42.97 | 42.97 |
| 111C68 | 2010-11 Great Bay SWMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C70 | Rubin SWMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C70 | Rubin SWMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 65YB10 | Base Benefit Distr (fica) | 543.27 | 562.76 | 562.76 |
| 111C71 | JHC Other Sponsored Activities | 65YF10 | Full Fringe Benefit Distr Expe | 116,214.02 | 140,975.54 | 140,975.54 |
| 111C71 | JHC Other Sponsored Activities | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,713.18 | 5,989.21 | 5,989.21 |
| 111C71 | JHC Other Sponsored Activities | 65YT10 | FT Temp Benefit Distr | 487.99 | 3,675.56 | 3,675.56 |
| 111C72 | Arctic Erma | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 65YF10 | Full Fringe Benefit Distr Expe | 5,498.83 | 9,983.45 | 9,983.45 |
| 111C74 | AIRMAP 10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 149.43 | 149.43 |
| 111C75 | Acoustic & Trawl Surveys | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 65YF10 | Full Fringe Benefit Distr Expe | (220.39) | 11,967.60 | 11,967.60 |
| 111C76 | Developing Enhancement Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 65YB10 | Base Benefit Distr (fica) | 0.00 | 609.26 | 609.26 |
| 111C78 | Great Bay Hotspots | 65YF10 | Full Fringe Benefit Distr Expe | 2,284.79 | 16,151.89 | 16,151.89 |
| 111C78 | Great Bay Hotspots | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,868.14 | 9,868.14 |
| 111C82 | Submerged Culture of Steelhead | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 110.61 | 110.61 |
| 111C88 | Coastal Communities Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,516.40 | 4,163.56 | 4,163.56 |
| 111C91 | Seaweed Culture Systems Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 65YB10 | Base Benefit Distr (fica) | 227.12 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 444.99 | 444.99 |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 663.78 | 663.78 |
| 111C95 | Seagrant Microbe YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,982.97 | 4,982.97 |
| 111C97 | New Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 238.24 | 238.24 |
| 111C97 | New Admin | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111D00 | Fisheries Technology Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 65YB10 | Base Benefit Distr (fica) | 0.00 | 106.71 | 106.71 |
| 111D01 | Acadian Redfish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 264.98 | 264.98 |
| 111D01 | Acadian Redfish | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 111.58 | 111.58 |
| 111D06 | Deep Water Shrimp Trawl | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D06 | Deep Water Shrimp Trawl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D06 | Deep Water Shrimp Trawl | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 165.90 | 165.90 |
| 111D09 | Ocean Project Course YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 65YF10 | Full Fringe Benefit Distr Expe | 2,310.33 | 21,508.97 | 21,508.97 |
| 111D19 | Oyster Shell Recycling 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 137.31 | 137.31 |
| 111D20 | Program MGT. 2012-2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 75.37 | 75.37 |
| 111D21 | Lamprey Nutrient Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 65YB10 | Base Benefit Distr (fica) | 65.47 | 553.29 | 553.29 |
| 111D22 | Estuarine Lobsters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,354.34 | 2,354.34 |
| 111D24 | Climate Adaptation 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,260.27 | 2,260.27 |
| 111D24 | Climate Adaptation 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,371.55 | 7,371.55 |
| 111D26 | Sea Grant Education 2012-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,866.97 | 1,866.97 |
| 111D26 | Sea Grant Education 2012-13 | 65YT10 | FT Temp Benefit Distr | 0.00 | 749.68 | 749.68 |
| 111D27 | Communications Program 2012-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 49.03 | 49.03 |
| 111D28 | Interactions In Oysters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 65YB10 | Base Benefit Distr (fica) | 0.00 | 39.50 | 39.50 |
| 111D29 | NH Seafood Alternative Markets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 65YT10 | FT Temp Benefit Distr | 0.00 | 278.18 | 278.18 |
| 111D30 | Alewife Culture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.97 | 11.97 |
| 111D30 | Alewife Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 454.58 | 454.58 |
| 111D31 | Undergrad Opportunity 2012-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 297.78 | 297.78 |
| 111D33 | Lamprey Nutrient Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 861.22 | 861.22 |
| 111D36 | Development 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 8.31 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 153.31 | 153.31 |
| 111D38 | Shoals Seabird Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | (18.51) | (18.51) |
| 111D38 | Shoals Seabird Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D41 | 2012-13 Great Bay SWMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111D41 | 2012-13 Great Bay SWMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 600.40 | 600.40 |
| 111D42 | Public Perceptions Puget Sound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 65YF10 | Full Fringe Benefit Distr Expe | (88.58) | 9,003.60 | 9,003.60 |
| 111D46 | Minibus Regional Catch | 65YB10 | Base Benefit Distr (fica) | 765.49 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 65YP10 | Nonstatus Benefit Distr (Fica) | 131.93 | 699.07 | 699.07 |
| 111D47 | Planning for Climate Change | 65YB10 | Base Benefit Distr (fica) | 2,130.00 | 1,830.88 | 1,830.88 |
| 111D47 | Planning for Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 17,827.49 | 16,482.84 | 16,482.84 |
| 111D47 | Planning for Climate Change | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,890.76 | 1,872.30 | 1,872.30 |
| 111D48 | 2012-2017 CRRC Admin | 65YB10 | Base Benefit Distr (fica) | 4,574.20 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 9.48 | 9.48 |
| 111D48 | 2012-2017 CRRC Admin | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YB10 | Base Benefit Distr (fica) | 10.11 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 9,743.62 | 6,431.17 | 6,431.17 |
| 111D49 | Arctic Communities Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,857.55 | 617.65 | 617.65 |
| 111D50 | Erma 2012-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 65YB10 | Base Benefit Distr (fica) | 577.95 | 773.52 | 773.52 |
| 111D51 | Green Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 28,850.02 | 12,144.24 | 12,144.24 |
| 111D51 | Green Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 29.57 | 51.19 | 51.19 |
| 111D52 | Planning for Climate Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,959.38 | 1,959.38 |
| 111D53 | Modernize Shellfish Aquacultur | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 65YF10 | Full Fringe Benefit Distr Expe | 2,692.24 | 15,255.66 | 15,255.66 |
| 111D53 | Modernize Shellfish Aquacultur | 65YP10 | Nonstatus Benefit Distr (Fica) | 389.50 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 532.24 | 532.24 |
| 111D55 | Interactions in Oysters YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 114.95 | 114.95 |
| 111D56 | Alewife Culture YR2 | 65YB10 | Base Benefit Distr (fica) | 365.48 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.71 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 705.49 | 705.49 |
| 111D57 | NH Seafood Alternative YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 346.65 | 3,811.64 | 3,811.64 |
| 111D57 | NH Seafood Alternative YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 71.61 | 31.06 | 31.06 |
| 111D57 | NH Seafood Alternative YR2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 165.65 | 165.65 |
| 111D58 | Estuarine Lobsters YR 2 | 65YB10 | Base Benefit Distr (fica) | 333.26 | 294.43 | 294.43 |
| 111D58 | Estuarine Lobsters YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.11 | 901.85 | 901.85 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.31 | 12.31 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 8,566.92 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 15,557.59 | 20,261.14 | 20,261.14 |
| 111D61 | Coastal Communities Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,105.61 | 9,105.61 |
| 111D62 | Climate Adaptation Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,850.22 | 4,905.87 | 4,905.87 |
| 111D63 | Sea Grant Extension Ed Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 4,012.82 | 35,953.30 | 35,953.30 |
| 111D63 | Sea Grant Extension Ed Yr2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 285.06 | 285.06 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 24.92 | 24.92 |
| 111D66 | Communications Program 2013yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 27,225.20 | 27,225.20 |
| 111D67 | Program Mgt. Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 384.29 | 384.29 |
| 111D67 | Program Mgt. Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,879.40 | 1,879.40 |
| 111D68 | Development 2012-2013 YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 2,104.97 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 38.70 | 38.70 |
| 111D70 | Microplastics Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 65YT10 | FT Temp Benefit Distr | 0.00 | 110.43 | 110.43 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 193.55 | 193.55 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 47.40 | 47.40 |
| 111D73 | Seattle Tech Tools Wokshop | 65YF10 | Full Fringe Benefit Distr Expe | 8,656.75 | 164.67 | 164.67 |
| 111D74 | Rare Estuarine Plants of GBE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,155.26 | 1,155.26 |
| 111D75 | 2013-2014 Great Bat SWMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,221.93 | 16,221.93 |
| 111D75 | 2013-2014 Great Bat SWMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 703.50 | 416.95 | 416.95 |
| 111D76 | Support of Super Storm Sandy | 65YB10 | Base Benefit Distr (fica) | 3,617.71 | 1,458.03 | 1,458.03 |
| 111D76 | Support of Super Storm Sandy | 65YF10 | Full Fringe Benefit Distr Expe | 75,963.52 | 30,271.25 | 30,271.25 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111D76 | Support of Super Storm Sandy | 65YT10 | FT Temp Benefit Distr | 997.89 | 498.36 | 498.36 |
| 111D78 | Integrated Planning-Watts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,899.27 | 12,899.27 |
| 111D80 | 2014 Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 19,458.90 | 13,513.71 | 13,513.71 |
| 111D82 | 2014 Brian Doyle Fellowships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 65YF10 | Full Fringe Benefit Distr Expe | 26,545.10 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 65YF10 | Full Fringe Benefit Distr Expe | 7,350.07 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 65YF10 | Full Fringe Benefit Distr Expe | 1,571.89 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 65YB10 | Base Benefit Distr (fica) | 1,621.81 | 366.76 | 366.76 |
| 111D86 | Clam Leukemia Transcriptomes | 65YF10 | Full Fringe Benefit Distr Expe | 3,041.23 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 67.13 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 65YB10 | Base Benefit Distr (fica) | 606.84 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 65YF10 | Full Fringe Benefit Distr Expe | 1,865.60 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 65YB10 | Base Benefit Distr (fica) | 220.77 | 320.43 | 320.43 |
| 111D89 | Great Bay Sediment Nutrients | 65YF10 | Full Fringe Benefit Distr Expe | 1,800.78 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 65YF10 | Full Fringe Benefit Distr Expe | 23,075.64 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 65YB10 | Base Benefit Distr (fica) | 12.92 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 65YF10 | Full Fringe Benefit Distr Expe | 37,592.10 | 13,087.63 | 13,087.63 |
| 111D92 | 2014-17 NHSG Ocean Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 65YF10 | Full Fringe Benefit Distr Expe | 2,746.28 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 65YF10 | Full Fringe Benefit Distr Expe | 13,284.55 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 413.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YB10 | Base Benefit Distr (fica) | 198.96 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YP10 | Nonstatus Benefit Distr (Fica) | 343.55 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 65YB10 | Base Benefit Distr (fica) | 331.97 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 3,515.02 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 65YF10 | Full Fringe Benefit Distr Expe | 1,465.52 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 65YB10 | Base Benefit Distr (fica) | 32.75 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 65YB10 | Base Benefit Distr (fica) | 229.16 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 65YB10 | Base Benefit Distr (fica) | 872.71 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111Z00 | Planning | 65YF10 | Full Fringe Benefit Distr Expe | 1,528.69 | 1,741.39 | 1,741.39 |
| 111Z01 | Mapping | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 65YB10 | Base Benefit Distr (fica) | 94.87 | 18.00 | 18.00 |
| 111Z02 | Rubin Mapping 2 | 65YF10 | Full Fringe Benefit Distr Expe | 21,813.52 | 32,778.64 | 32,778.64 |
| 111Z02 | Rubin Mapping 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,264.72 | 8,719.00 | 8,719.00 |
| 111Z03 | Valcourt Non Mapping 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 65YF10 | Full Fringe Benefit Distr Expe | 49,347.13 | 68,359.52 | 68,359.52 |
| 111Z04 | Foote Non Mapping 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.65 | 2.65 |
| 111Z04 | Foote Non Mapping 2 | 65YF10 | Full Fringe Benefit Distr Expe | 23,194.69 | 49,446.95 | 49,446.95 |
| 111Z04 | Foote Non Mapping 2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 112100 | Redistributn in Rough Wall TBL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 65YB10 | Base Benefit Distr (fica) | 46.20 | (46.20) | (46.20) |
| 112114 | CSSP Phase II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 65YB10 | Base Benefit Distr (fica) | 978.02 | 1,764.86 | 1,764.86 |
| 112119 | Modeling Statistics of Fish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 972.28 | 972.28 |
| 112120 | Large Scale Observation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 65YB10 | Base Benefit Distr (fica) | 538.71 | 437.18 | 437.18 |
| 112122 | ISCO Metals Release | 65YF10 | Full Fringe Benefit Distr Expe | 5,611.38 | 21,951.83 | 21,951.83 |
| 112123 | Shannon Roger's IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112124 | Kevin Gardner's IPA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,042.86 | 1,042.86 |
| 112124 | Kevin Gardner's IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112125 | Navy Crane DIV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112126 | Inland Electronic Chart | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 65YB10 | Base Benefit Distr (fica) | 897.86 | 691.24 | 691.24 |
| 112128 | Global vs Local Energy Deposit | 65YF10 | Full Fringe Benefit Distr Expe | 10,550.62 | 17,407.63 | 17,407.63 |
| 112129 | Mitigation-Adaption Nexus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 122.50 | 122.50 |
| 112129 | Mitigation-Adaption Nexus | 65YF10 | Full Fringe Benefit Distr Expe | 5,097.33 | 18,436.49 | 18,436.49 |
| 112130 | USACE Mitigation IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,306.49 | 16,306.49 |
| 112131 | Large Scale | 65YB10 | Base Benefit Distr (fica) | 0.00 | 739.24 | 739.24 |
| 112131 | Large Scale | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,543.24 | 10,543.24 |
| 112132 | Tensor Categories | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,226.01 | 1,226.01 |
| 112132 | Tensor Categories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112134 | OMK: 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,979.71 | 6,979.71 |
| 112135 | Startalk Chinese Summer Camp13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,143.75 | 2,143.75 |
| 112135 | Startalk Chinese Summer Camp13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 215.98 | 215.98 |
| 112136 | Gas Circulator DPAL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 550.64 | 550.64 |
| 112136 | Gas Circulator DPAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,181.64 | 6,181.64 |
| 112138 | Operation Military Kids | 65YF10 | Full Fringe Benefit Distr Expe | 12,533.39 | 14,069.58 | 14,069.58 |
| 112139 | Numerical Simulations DPAL | 65YB10 | Base Benefit Distr (fica) | 2,008.71 | 468.22 | 468.22 |
| 112139 | Numerical Simulations DPAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112140 | Delivering Enhanced Currents | 65YB10 | Base Benefit Distr (fica) | 168.92 | 137.07 | 137.07 |
| 112140 | Delivering Enhanced Currents | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,412.02 | 4,412.02 |
| 112141 | Enahncements to a Mission | 65YB10 | Base Benefit Distr (fica) | 1,172.16 | 929.66 | 929.66 |
| 112141 | Enahncements to a Mission | 65YF10 | Full Fringe Benefit Distr Expe | 10,961.75 | 12,546.35 | 12,546.35 |
| 112143 | Synthesis of Boron Nitri Yarn | 65YB10 | Base Benefit Distr (fica) | 4,842.22 | 2,376.37 | 2,376.37 |
| 112143 | Synthesis of Boron Nitri Yarn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,033.87 | 3,282.49 | 3,282.49 |
| 112144 | Chinese Language Camp 2014 | 65YB10 | Base Benefit Distr (fica) | 1,244.78 | 2,249.40 | 2,249.40 |
| 112144 | Chinese Language Camp 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 65YB10 | Base Benefit Distr (fica) | 1,112.91 | 409.08 | 409.08 |
| 112145 | Origami of Single Chains | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 65YB10 | Base Benefit Distr (fica) | 805.59 | 211.54 | 211.54 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 112146 | GAS CIRC DPAL II | 65YF10 | Full Fringe Benefit Distr Expe | 311.22 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 65YT10 | FT Temp Benefit Distr | 553.13 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 65YB10 | Base Benefit Distr (fica) | 627.23 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 65YB10 | Base Benefit Distr (fica) | 294.35 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 65YF10 | Full Fringe Benefit Distr Expe | 5,327.37 | 0.00 | 0.00 |
| 112149 | Neutrals | 65YB10 | Base Benefit Distr (fica) | 532.38 | 0.00 | 0.00 |
| 112149 | Neutrals | 65YF10 | Full Fringe Benefit Distr Expe | 6,410.67 | 0.00 | 0.00 |
| 112149 | Neutrals | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,068.20 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 65YB10 | Base Benefit Distr (fica) | 4,631.29 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 65YF10 | Full Fringe Benefit Distr Expe | 15,046.64 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,099.11 | 0.00 | 0.00 |
| 112151 | Multiple UUV and ASV Control | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 65YB10 | Base Benefit Distr (fica) | 58.80 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 65YF10 | Full Fringe Benefit Distr Expe | 1,473.79 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 65YB10 | Base Benefit Distr (fica) | 1,123.89 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 65YB10 | Base Benefit Distr (fica) | 2,779.08 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 65YF10 | Full Fringe Benefit Distr Expe | 190.63 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 65YB10 | Base Benefit Distr (fica) | 305.55 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 65YF10 | Full Fringe Benefit Distr Expe | 2,809.76 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115061 | Reovirus Detection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 115086 | Stormwater Digests | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115086 | Stormwater Digests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 65YB10 | Base Benefit Distr (fica) | 450.77 | 435.86 | 435.86 |
| 115090 | Mosaiking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 23.68 | 23.68 |
| 115091 | FERMENT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 342.02 | 342.02 |
| 115092 | NH WRRC Administrative | 65YF10 | Full Fringe Benefit Distr Expe | 3,241.71 | 1,534.73 | 1,534.73 |
| 115093 | Information Transfer | 65YB10 | Base Benefit Distr (fica) | 253.95 | 0.00 | 0.00 |
| 115093 | Information Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 2,583.77 | 2,448.99 | 2,448.99 |
| 115094 | Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.35 | 2.35 |
| 115094 | Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 4,946.95 | 4,891.77 | 4,891.77 |
| 115094 | Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 66.08 | 66.08 |
| 115095 | Nutrient Loading in Watersheds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 237.00 | 237.00 |
| 115097 | EPA TIME LTM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.91 | 4.91 |
| 115097 | EPA TIME LTM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,234.00 | 22,234.00 |
| 115098 | Sparrow Genetics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 778.35 | 778.35 |
| 115102 | Coal Tar Sealant in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 204.75 | 204.75 |
| 115104 | FERMENTS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 53.89 | 53.89 |
| 115104 | FERMENTS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 65YB10 | Base Benefit Distr (fica) | 0.96 | 79.00 | 79.00 |
| 115105 | Sparrow Genetics - USFWS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,658.01 | 3,658.01 |
| 115105 | Sparrow Genetics - USFWS | 65YP10 | Nonstatus Benefit Distr (Fica) | 640.31 | 882.02 | 882.02 |
| 115106 | NE Cottontail Monitoring-CESU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 65YP10 | Nonstatus Benefit Distr (Fica) | 118.03 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 65YB10 | Base Benefit Distr (fica) | 1,272.55 | 402.99 | 402.99 |
| 115107 | Global Cropland Area Database | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 65YF10 | Full Fringe Benefit Distr Expe | 13,448.96 | 16,273.93 | 16,273.93 |
| 115109 | Fault Zone Damage Width | 65YB10 | Base Benefit Distr (fica) | 592.96 | 445.34 | 445.34 |
| 115109 | Fault Zone Damage Width | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 65YB10 | Base Benefit Distr (fica) | 220.20 | 178.71 | 178.71 |
| 115110 | Nutrient Uptake in Coastal NE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 65YB10 | Base Benefit Distr (fica) | 1,434.83 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.16 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 65YB10 | Base Benefit Distr (fica) | 433.77 | 144.60 | 144.60 |
| 115112 | Innovative March Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 627.56 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 351.12 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 65YB10 | Base Benefit Distr (fica) | 0.07 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 65YF10 | Full Fringe Benefit Distr Expe | 14,210.49 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 65YB10 | Base Benefit Distr (fica) | 560.93 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 65YF10 | Full Fringe Benefit Distr Expe | 13,547.57 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 4,359.02 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11601Z | Internet Risks to Youth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 116105 | NATSCEV Follow Up | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,772.18 | 2,772.18 |
| 116106 | Consolidated Advaned Technolog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,039.32 | 8,039.32 |
| 116106 | Consolidated Advaned Technolog | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,175.17 | 1,175.17 |
| 116108 | Project 54 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 175.85 | 175.85 |
| 116108 | Project 54 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 65YB10 | Base Benefit Distr (fica) | 10,292.81 | 4,534.11 | 4,534.11 |
| 116109 | NATSCEV Trend Survey | 65YF10 | Full Fringe Benefit Distr Expe | 47,974.83 | 53,147.80 | 53,147.80 |
| 116109 | NATSCEV Trend Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,399.78 | 1,510.78 | 1,510.78 |
| 116111 | NATSCEV Follow Up | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,820.47 | 1,820.47 |
| 116112 | Family Violence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,439.38 | 22,439.38 |
| 116112 | Family Violence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 536.00 | 536.00 |
| 116114 | Online Harassment | 65YB10 | Base Benefit Distr (fica) | 170.54 | 396.43 | 396.43 |
| 116114 | Online Harassment | 65YF10 | Full Fringe Benefit Distr Expe | 18,696.94 | 34,074.13 | 34,074.13 |
| 116114 | Online Harassment | 65YP10 | Nonstatus Benefit Distr (Fica) | 38.50 | 412.38 | 412.38 |
| 116115 | IPA-OVW Banyard | 65YB10 | Base Benefit Distr (fica) | 1,011.03 | 553.81 | 553.81 |
| 116115 | IPA-OVW Banyard | 65YF10 | Full Fringe Benefit Distr Expe | 17,767.00 | 6,155.46 | 6,155.46 |
| 116116 | Video Game to Reduce Sexual Vi | 65YB10 | Base Benefit Distr (fica) | 19.25 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 65YP10 | Nonstatus Benefit Distr (Fica) | 199.90 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 150.70 | 150.70 |
| 11X535 | SL Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.69 | 3.69 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 3,880.97 | 12,592.81 | 12,592.81 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 89.21 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 65YB10 | Base Benefit Distr (fica) | 3.60 | 7.29 | 7.29 |
| 11X566 | Smith Lever FY 13 IPM | 65YF10 | Full Fringe Benefit Distr Expe | 4,211.28 | 19,116.43 | 19,116.43 |
| 11X566 | Smith Lever FY 13 IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 89.21 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 120013 | UNH Recycled Materilas Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 120055 | Project 56 - Analysis of RAP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120061 | Modeling of C&D Debris | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 65YB10 | Base Benefit Distr (fica) | 786.31 | 247.61 | 247.61 |
| 120064 | Wildcat Transit Route | 65YF10 | Full Fringe Benefit Distr Expe | 7,118.04 | 8,253.13 | 8,253.13 |
| 120064 | Wildcat Transit Route | 65YP10 | Nonstatus Benefit Distr (Fica) | 115.64 | 635.04 | 635.04 |
| 120064 | Wildcat Transit Route | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 65YB10 | Base Benefit Distr (fica) | 1,278.56 | 1,519.11 | 1,519.11 |
| 120066 | NH DOT Bay Bridge Service | 65YF10 | Full Fringe Benefit Distr Expe | 6,234.07 | 6,917.83 | 6,917.83 |
| 120066 | NH DOT Bay Bridge Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.69 | 35.49 | 35.49 |
| 120066 | NH DOT Bay Bridge Service | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 65YB10 | Base Benefit Distr (fica) | 1,199.74 | 500.71 | 500.71 |
| 120071 | Flooded Pavement Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 160.77 | 160.77 |
| 121001 | Alliance VITA Sites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 121001 | Alliance VITA Sites | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 89.75 | 89.75 |
| 13A055 | NH Bedding Plant Block Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A064 | Asian Longhorned Beetle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A066 | Asian Longhorned Beetle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 150.69 | 150.69 |
| 13A068 | Lakes Region Local Food Guide | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 895.40 | 895.40 |
| 13A069 | NH Field Corn Pest Guide | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,601.77 | 2,601.77 |
| 13A070 | 2013 IPM for Vegetables in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 55.62 | 55.62 |
| 13A070 | 2013 IPM for Vegetables in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,577.99 | 3,577.99 |
| 13A070 | 2013 IPM for Vegetables in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,093.37 | 1,093.37 |
| 13A071 | 2013 IPM for SWD in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,642.81 | 3,642.81 |
| 13A071 | 2013 IPM for SWD in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 72.33 | 916.00 | 916.00 |
| 13A072 | Forest Pest Outreach FY2013 | 65YF10 | Full Fringe Benefit Distr Expe | 1,642.62 | 5,499.31 | 5,499.31 |
| 13A074 | 2014 IPM for Vegetables | 65YF10 | Full Fringe Benefit Distr Expe | 2,698.20 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 65YP10 | Nonstatus Benefit Distr (Fica) | 977.59 | 315.16 | 315.16 |
| 13A075 | 2014 IPM For SWD in NH | 65YB10 | Base Benefit Distr (fica) | 103.49 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 65YF10 | Full Fringe Benefit Distr Expe | 2,698.20 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 610.48 | 285.36 | 285.36 |
| 13A079 | 2015 SWD IPM | 65YF10 | Full Fringe Benefit Distr Expe | 215.14 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.49 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 65YF10 | Full Fringe Benefit Distr Expe | 105.01 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 65YF10 | Full Fringe Benefit Distr Expe | 153.67 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 278.75 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D008 | TPAP NH Teacher Approval Process | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D008 | TPAP NH Teacher Approval Process | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13D047 | 2010 Summer Food Service Prg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D055 | NH RESPONDS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13D055 | NH RESPONDS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D058 | UNH Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D061 | Education Revolution Film Proj | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 153.27 | 153.27 |
| 13D064 | NH AAC Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (51.87) | (51.87) |
| 13D064 | NH AAC Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 825.40 | 825.40 |
| 13D065 | NH AAC Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 569.19 | 7,986.11 | 7,986.11 |
| 13D065 | NH AAC Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 226.13 | 226.13 |
| 13D066 | NH Family Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D066 | NH Family Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D067 | SPDG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,843.61 | 9,843.61 |
| 13D069 | NH Family Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,590.53 | 3,590.53 |
| 13D071 | NH SPDG | 65YF10 | Full Fringe Benefit Distr Expe | 8,006.97 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 65YF10 | Full Fringe Benefit Distr Expe | 7,795.29 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F004 | Us Doi Fish & Wildlife Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 65YB10 | Base Benefit Distr (fica) | 257.40 | 780.10 | 780.10 |
| 13F056 | Ecology of NH Bobcats | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 154.28 | 154.28 |
| 13F071 | Productivity of Deer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 65YB10 | Base Benefit Distr (fica) | 0.00 | 154.28 | 154.28 |
| 13F072 | Nuisance Bears | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F076 | Taking Action For Wildlife LIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F076 | Taking Action For Wildlife LIP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F077 | Taking Action For Wildlife T-9 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13F078 | New England Cottontail | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 58.73 | 58.73 |
| 13F083 | Invasive Shrubs & Songbirds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,643.29 | 4,643.29 |
| 13F083 | Invasive Shrubs & Songbirds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 677.26 | 677.26 |
| 13F084 | Isles of Shoals Tern Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.15 | 126.15 |
| 13F084 | Isles of Shoals Tern Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,819.96 | 1,819.96 |
| 13F084 | Isles of Shoals Tern Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 43.45 | 43.45 |
| 13F085 | NE Cottontail Tech Guidance | 65YF10 | Full Fringe Benefit Distr Expe | 2,376.70 | 2,287.94 | 2,287.94 |
| 13F086 | Taking Action for Wildlife | 65YB10 | Base Benefit Distr (fica) | 0.00 | 135.88 | 135.88 |
| 13F086 | Taking Action for Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 13,213.76 | 8,503.30 | 8,503.30 |
| 13F086 | Taking Action for Wildlife | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.18 | 114.40 | 114.40 |
| 13F087 | Ext Wildlife Tech Training | 65YF10 | Full Fringe Benefit Distr Expe | 20,003.14 | 28,863.68 | 28,863.68 |
| 13F087 | Ext Wildlife Tech Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 11.85 | 11.85 |
| 13F088 | NH Wildlife Migration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.99 | 10.99 |
| 13F088 | NH Wildlife Migration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,166.16 | 2,166.16 |
| 13F089 | Moose Population Dynamics | 65YB10 | Base Benefit Distr (fica) | 492.33 | 156.67 | 156.67 |
| 13F089 | Moose Population Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,032.58 | 667.16 | 667.16 |
| 13F090 | Regional Tern Research | 65YB10 | Base Benefit Distr (fica) | 38.50 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 65YF10 | Full Fringe Benefit Distr Expe | 4,430.98 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 65YB10 | Base Benefit Distr (fica) | 340.38 | 156.67 | 156.67 |
| 13F092 | Deer Wintering Areas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 65YF10 | Full Fringe Benefit Distr Expe | 1,398.24 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 65YB10 | Base Benefit Distr (fica) | 18.48 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 101.36 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 65YB10 | Base Benefit Distr (fica) | 4.62 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.34 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G02Z | Enertrac Inc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13G02Z | Enertrac Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G02Z | Enertrac Inc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G03Z | Revolution Energy LLC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G03Z | Revolution Energy LLC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G04Z | Innovacene | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G04Z | Innovacene | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G07Z | Therma-HEXX LLC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G07Z | Therma-HEXX LLC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G084 | GRANIT 12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G088 | GRANIT 13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G089 | Risk MAP 12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,652.26 | 4,652.26 |
| 13G08Z | Holase, Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G08Z | Holase, Inc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G090 | NH OEP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 620.56 | 620.56 |
| 13G091 | GRANIT FY14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.59 | 7.59 |
| 13G091 | GRANIT FY14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,018.57 | 20,018.57 |
| 13G092 | Risk MAP 13 | 65YF10 | Full Fringe Benefit Distr Expe | 1,615.93 | 3,700.42 | 3,700.42 |
| 13G093 | FY15 NH GRANIT | 65YB10 | Base Benefit Distr (fica) | 29.82 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 65YF10 | Full Fringe Benefit Distr Expe | 14,730.33 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 1,537.41 | 0.00 | 0.00 |
| 13G09Z | SustainX Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G09Z | SustainX Inc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G10Z | New England Footware LLC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13G10Z | New England Footware LLC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G10Z | New England Footware LLC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G11Z | GLP2 Walker-Wellington | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13G11Z | GLP2 Walker-Wellington | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G11Z | GLP2 Walker-Wellington | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G12Z | GLP2 blue2green | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G12Z | GLP2 blue2green | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H00Z | State of NH HIE Contract | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H00Z | State of NH HIE Contract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H124 | Education Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H133 | Epidemiological Support-FY12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H133 | Epidemiological Support-FY12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H140 | DCBCS Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H151 | Ctr for Prof Excellence On | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (51.87) | (51.87) |
| 13H159 | NH SNAP-Ed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 155.66 | 155.66 |
| 13H159 | NH SNAP-Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 36,234.26 | 36,234.26 |
| 13H159 | NH SNAP-Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 11.55 | 11.55 |
| 13H161 | MIECHV | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | 65YB10 | Base Benefit Distr (fica) | 746.06 | 1,415.72 | 1,415.72 |
| 13H162 | MIECHV | 65YF10 | Full Fringe Benefit Distr Expe | 4,725.30 | 41,021.44 | 41,021.44 |
| 13H163 | CLIA Semi Annually Surveys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,260.05 | 1,260.05 |
| 13H164 | BIP | 65YB10 | Base Benefit Distr (fica) | 63.54 | 146.96 | 146.96 |
| 13H164 | BIP | 65YF10 | Full Fringe Benefit Distr Expe | 199,607.16 | 153,671.84 | 153,671.84 |
| 13H164 | BIP | 65YP10 | Nonstatus Benefit Distr (Fica) | 614.67 | 1,431.47 | 1,431.47 |
| 13H165 | Ctr for Prof Excellence FY14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 335.41 | 335.41 |
| 13H165 | Ctr for Prof Excellence FY14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 26,722.89 | 26,722.89 |
| 13H166 | Ctr Prof Excellence FY14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.40 | 47.40 |
| 13H166 | Ctr Prof Excellence FY14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 79,137.59 | 79,137.59 |
| 13H167 | Climate Effects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H167 | Climate Effects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H168 | Climate Effects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 558.35 | 558.35 |
| 13H168 | Climate Effects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,381.74 | 4,381.74 |
| 13H168 | Climate Effects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,123.11 | 1,123.11 |
| 13H169 | OMBP-CORE | 65YB10 | Base Benefit Distr (fica) | 0.96 | 22.33 | 22.33 |
| 13H169 | OMBP-CORE | 65YF10 | Full Fringe Benefit Distr Expe | 20,757.53 | 17,602.25 | 17,602.25 |
| 13H169 | OMBP-CORE | 65YP10 | Nonstatus Benefit Distr (Fica) | 765.47 | 13.69 | 13.69 |
| 13H170 | Medicaid HIT-HER | 65YB10 | Base Benefit Distr (fica) | 98.28 | 114.22 | 114.22 |
| 13H170 | Medicaid HIT-HER | 65YF10 | Full Fringe Benefit Distr Expe | 49,994.02 | 47,776.89 | 47,776.89 |
| 13H170 | Medicaid HIT-HER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.13 | 15.13 |
| 13H171 | Adult Medicaid Quality | 65YF10 | Full Fringe Benefit Distr Expe | 41,595.81 | 51,986.08 | 51,986.08 |
| 13H172 | DCBCS Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 5,904.17 | 6,546.64 | 6,546.64 |
| 13H173 | Money Follows the Person PD | 65YF10 | Full Fringe Benefit Distr Expe | 56,567.18 | 85,143.49 | 85,143.49 |
| 13H174 | Fast Forward | 65YF10 | Full Fringe Benefit Distr Expe | 28,585.66 | 27,720.78 | 27,720.78 |
| 13H174 | Fast Forward | 65YP10 | Nonstatus Benefit Distr (Fica) | 352.47 | 183.69 | 183.69 |
| 13H175 | CORE FY14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.36 | 16.36 |
| 13H175 | CORE FY14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 52,403.70 | 52,403.70 |
| 13H176 | MCH Epidemiologist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 35,755.95 | 35,755.95 |
| 13H177 | MCH Epidemiologist | 65YF10 | Full Fringe Benefit Distr Expe | 28,671.06 | 0.00 | 0.00 |
| 13H178 | ADRC TA EOC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.96 | 0.96 |
| 13H178 | ADRC TA EOC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 39,328.79 | 39,328.79 |
| 13H178 | ADRC TA EOC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 74.81 | 74.81 |
| 13H179 | Child Welfare Tuition Partners | 65YB10 | Base Benefit Distr (fica) | 0.00 | 197.50 | 197.50 |
| 13H179 | Child Welfare Tuition Partners | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,148.28 | 6,148.28 |
| 13H180 | BIP RENEW Project | 65YB10 | Base Benefit Distr (fica) | 9.70 | 8.29 | 8.29 |
| 13H180 | BIP RENEW Project | 65YF10 | Full Fringe Benefit Distr Expe | 45,358.27 | 31,415.69 | 31,415.69 |
| 13H180 | BIP RENEW Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,704.15 | 957.87 | 957.87 |
| 13H181 | NH SNAP-Ed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 50.94 | 50.94 |
| 13H181 | NH SNAP-Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 100,319.16 | 100,319.16 |
| 13H181 | NH SNAP-Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,255.58 | 1,255.58 |
| 13H182 | NH SNAP Ed Year 2 | 65YB10 | Base Benefit Distr (fica) | 48.72 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 48,710.27 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,733.25 | 0.00 | 0.00 |
| 13H183 | 2014 NH E Cigarette Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 232.92 | 232.92 |
| 13H183 | 2014 NH E Cigarette Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 11.84 | 11.84 |
| 13H184 | CPE in Child Welfare | 65YB10 | Base Benefit Distr (fica) | 159.29 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 65YF10 | Full Fringe Benefit Distr Expe | 22,421.42 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 65YB10 | Base Benefit Distr (fica) | 348.79 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H185 | CPE in Child Welfare-Off | 65YF10 | Full Fringe Benefit Distr Expe | 96,461.19 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 47,424.86 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 65YP10 | Nonstatus Benefit Distr (Fica) | 348.04 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 46,401.15 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 65YB10 | Base Benefit Distr (fica) | 317.96 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 65YF10 | Full Fringe Benefit Distr Expe | 9,006.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 65YB10 | Base Benefit Distr (fica) | 1,221.17 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 35,378.54 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 65YF10 | Full Fringe Benefit Distr Expe | 4,728.17 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 65YB10 | Base Benefit Distr (fica) | 384.52 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 65YF10 | Full Fringe Benefit Distr Expe | 84,085.93 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,401.41 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 65YF10 | Full Fringe Benefit Distr Expe | 2,406.30 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-HER FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13J065 | EUDL 2010-2011 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J065 | EUDL 2010-2011 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13J068 | EUDL 2011-2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J068 | EUDL 2011-2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13J069 | DOJ Byrne Grant 2011 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R077 | Phase II: Ice Storm Damage 1998 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R172 | 2009 Forest Stew-FRM-CED | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13R182 | Stormwater Treatment with Tree | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R182 | Stormwater Treatment with Tree | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,917.08 | 2,917.08 |
| 13R183 | Storm Treatment with Trees | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R188 | 2010 USFS Asian L-H Beetle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R189 | 2010 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R190 | 2010 Urban & Community Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R191 | 2011-13 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R191 | 2011-13 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R191 | 2011-13 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R193 | 2011-13 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R193 | 2011-13 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R195 | 2011-13 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R195 | 2011-13 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R196 | 2011-13 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R196 | 2011-13 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R197 | 2011 Urban & Community Forestr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 265.05 | 265.05 |
| 13R198 | 2012 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 28,368.40 | 28,368.40 |
| 13R199 | 2012 Urban & Community Forestr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,088.62 | 12,088.62 |
| 13R200 | 2011 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,665.57 | 1,665.57 |
| 13R202 | 2013-15 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 42,780.60 | 42,780.60 |
| 13R202 | 2013-15 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 288.88 | 288.88 |
| 13R203 | 2013-15 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 90.56 | 41,304.27 | 41,304.27 |
| 13R203 | 2013-15 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 683.12 | 683.12 |
| 13R204 | 2013-15 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 32,985.08 | 67.19 | 67.19 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13R204 | 2013-15 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 349.97 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 42,082.35 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 688.55 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.93 | 8.93 |
| 13R207 | FY14 Admin and SBIR-STTR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,665.02 | 11,665.02 |
| 13R209 | Fy15 Admin and SBIR STTR | 65YF10 | Full Fringe Benefit Distr Expe | 4,501.52 | 0.00 | 0.00 |
| 13R210 | NHIRC Photoluminescent Coating | 65YF10 | Full Fringe Benefit Distr Expe | 8,229.29 | 9,005.88 | 9,005.88 |
| 13R212 | NHIRC Remote Health Mon | 65YB10 | Base Benefit Distr (fica) | 1,034.63 | 839.62 | 839.62 |
| 13R212 | NHIRC Remote Health Mon | 65YF10 | Full Fringe Benefit Distr Expe | (105.84) | 105.84 | 105.84 |
| 13R213 | NHIRC Remote Health Mon | 65YF10 | Full Fringe Benefit Distr Expe | 3,494.09 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 1,722.42 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 37,008.84 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 65YB10 | Base Benefit Distr (fica) | 648.85 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 11,594.75 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 19,329.69 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 65YB10 | Base Benefit Distr (fica) | 666.78 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 65YB10 | Base Benefit Distr (fica) | 199.02 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 65YF10 | Full Fringe Benefit Distr Expe | 7,890.41 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,013.85 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R226 | Caliciopsis Canker | 65YB10 | Base Benefit Distr (fica) | 86.87 | 0.00 | 0.00 |
| 13R226 | Caliciopsis Canker | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 234.11 | 0.00 | 0.00 |
| 13S008 | State Homeland Security Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S009 | UNH Speed Enforcement Patrol | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S010 | UNH DWI Patrol | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S010 | UNH DWI Patrol | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S011 | NH Highway Safety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,108.12 | 1,108.12 |
| 13S012 | 2013 NH Seat Belt Observation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 652.54 | 652.54 |
| 13S012 | 2013 NH Seat Belt Observation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,627.33 | 2,627.33 |
| 13S012 | 2013 NH Seat Belt Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 37.93 | 37.93 |
| 13S013 | ILO Officer Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 246.19 | 2,363.47 | 2,363.47 |
| 13S016 | 2014 NH Seat Belt Observation | 65YF10 | Full Fringe Benefit Distr Expe | 3,824.74 | 703.78 | 703.78 |
| 13S016 | 2014 NH Seat Belt Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 172.42 | 172.42 |
| 13S017 | ILO Officer Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S017 | ILO Officer Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,155.76 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T046 | CRMS Phase II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 36.46 | 36.46 |
| 13T051 | NHDOT High RAP Mixtures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 65YB10 | Base Benefit Distr (fica) | 208.85 | 558.83 | 558.83 |
| 13T052 | NE High RAP Pooled Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 65YB10 | Base Benefit Distr (fica) | 307.17 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 187.23 | 187.23 |
| 13T056 | T2 Center 2012-2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.72 | 6.72 |
| 13T056 | T2 Center 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,121.15 | 8,121.15 |
| 13T056 | T2 Center 2012-2013 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,030.56 | 2,030.56 |
| 13T057 | T2 GIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,310.53 | 1,310.53 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13T058 | NH DOT Bay Bridge Service | 65YB10 | Base Benefit Distr (fica) | 463.86 | 418.03 | 418.03 |
| 13T058 | NH DOT Bay Bridge Service | 65YF10 | Full Fringe Benefit Distr Expe | 1,565.85 | 1,737.94 | 1,737.94 |
| 13T058 | NH DOT Bay Bridge Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 52.36 | 8.88 | 8.88 |
| 13T058 | NH DOT Bay Bridge Service | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 65YB10 | Base Benefit Distr (fica) | 606.22 | 285.77 | 285.77 |
| 13T059 | Higher RAP RAS Spec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 65YP10 | Nonstatus Benefit Distr (Fica) | 18.62 | 0.00 | 0.00 |
| 13T060 | Gravel Wetlands | 65YF10 | Full Fringe Benefit Distr Expe | 3,536.32 | 325.89 | 325.89 |
| 13T061 | T2 Center 2014-2015 | 65YB10 | Base Benefit Distr (fica) | 14.10 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 65YF10 | Full Fringe Benefit Distr Expe | 19,264.35 | 9,678.93 | 9,678.93 |
| 13T061 | T2 Center 2014-2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,147.41 | 1,957.07 | 1,957.07 |
| 13T062 | T2 GIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 656.32 | 656.32 |
| 13T062 | T2 GIS | 65YT10 | FT Temp Benefit Distr | 5,078.39 | 591.92 | 591.92 |
| 13T063 | ABC Alternatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.60 | 0.00 | 0.00 |
| 13T064 | IC Loading | 65YB10 | Base Benefit Distr (fica) | 131.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 65YF10 | Full Fringe Benefit Distr Expe | 1,264.87 | 438.46 | 438.46 |
| 13T065 | NSTI-Tech Camp Version | 65YB10 | Base Benefit Distr (fica) | 71.49 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 65YF10 | Full Fringe Benefit Distr Expe | 383.90 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YB10 | Base Benefit Distr (fica) | 0.12 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YF10 | Full Fringe Benefit Distr Expe | 216.48 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YP10 | Nonstatus Benefit Distr (Fica) | 59.06 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YT10 | FT Temp Benefit Distr | 208.13 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V03Z | NH Listens Facilitation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 102.72 | 102.72 |
| 13V03Z | NH Listens Facilitation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 505.44 | 505.44 |
| 13V043 | Point of Entry Treatment System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V091 | Multispecies Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 396.19 | 396.19 |
| 13V113 | Chloride Mitigation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V132 | Volunteer Stormwater Monitors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V133 | Berry Brook ARM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 212.35 | 212.35 |
| 13V134 | NHDES Technical Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,174.60 | 4,174.60 |
| 13V135 | Analysis of NH Droughts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V136 | Berry Brook ARM-Amend 1 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V137 | NROC Coordination and Delivery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V138 | Upper Oyster River Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V138 | Upper Oyster River Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13V138 | Upper Oyster River Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 82.95 | 82.95 |
| 13V139 | P2 Internship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V139 | P2 Internship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V140 | Wetland Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,257.11 | 1,257.11 |
| 13V140 | Wetland Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V142 | NROC-NOAA Roadmap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (60.64) | (60.64) |
| 13V143 | Municipal Bioretention Program | 65YF10 | Full Fringe Benefit Distr Expe | 4,336.10 | 6,868.28 | 6,868.28 |
| 13V143 | Municipal Bioretention Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 251.17 | 251.17 |
| 13V144 | Oyster Bed Mapping 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V145 | SUGEO-Phase VII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 591.15 | 591.15 |
| 13V146 | UNH-Durham Salt Reduction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V146 | UNH-Durham Salt Reduction | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 697.18 | 697.18 |
| 13V147 | SET for Hampton Seabrook | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 891.19 | 891.19 |
| 13V147 | SET for Hampton Seabrook | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 148.52 | 148.52 |
| 13V148 | NROC Coordination & Delivery | 65YF10 | Full Fringe Benefit Distr Expe | 966.37 | 2,242.28 | 2,242.28 |
| 13V150 | Wetland Assessment Training | 65YB10 | Base Benefit Distr (fica) | 9.24 | 247.97 | 247.97 |
| 13V150 | Wetland Assessment Training | 65YF10 | Full Fringe Benefit Distr Expe | 324.96 | 0.00 | 0.00 |
| 13V151 | NH Listens Facilitation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.40 | 47.40 |
| 13V151 | NH Listens Facilitation | 65YF10 | Full Fringe Benefit Distr Expe | 446.55 | 620.36 | 620.36 |
| 13V153 | NROC Project of Special Merit | 65YF10 | Full Fringe Benefit Distr Expe | 5,267.79 | 4,109.52 | 4,109.52 |
| 13V154 | GRANIT Project Special Merit | 65YB10 | Base Benefit Distr (fica) | 29.82 | 4.57 | 4.57 |
| 13V154 | GRANIT Project Special Merit | 65YF10 | Full Fringe Benefit Distr Expe | 5,997.83 | 949.25 | 949.25 |
| 13V155 | Task 4 for Resilient H-S | 65YB10 | Base Benefit Distr (fica) | 122.50 | 110.78 | 110.78 |
| 13V155 | Task 4 for Resilient H-S | 65YF10 | Full Fringe Benefit Distr Expe | 1,444.61 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | 65YP10 | Nonstatus Benefit Distr (Fica) | 418.88 | 141.40 | 141.40 |
| 13V157 | Support for PREP Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 523.78 | 0.00 | 0.00 |
| 13V158 | BMP's for Biosolids | 65YF10 | Full Fringe Benefit Distr Expe | 307.68 | 273.26 | 273.26 |
| 13V159 | NROC Coordination and Delivery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 65YF10 | Full Fringe Benefit Distr Expe | 2,122.15 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 65YP10 | Nonstatus Benefit Distr (Fica) | 86.86 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 65YB10 | Base Benefit Distr (fica) | 157.55 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 1,014.84 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 174.44 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 65YB10 | Base Benefit Distr (fica) | 77.00 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 140.14 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 65YF10 | Full Fringe Benefit Distr Expe | 3,794.87 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.40 | 0.00 | 0.00 |
| 13V166 | PTAPP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 65YP10 | Nonstatus Benefit Distr (Fica) | 291.46 | 0.00 | 0.00 |
| 13Z079 | UNH Speed Enforcement Patrols | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z079 | UNH Speed Enforcement Patrols | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z106 | Portal for IP Rights-Phase II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13Z107 | NH CHIS Data Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z109 | NH CHIS Data Quality Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z109 | NH CHIS Data Quality Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z113 | Impact of GHGERF Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z116 | 2012 NH HSA Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z117 | NH Purchaser's Group | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,602.81 | 18,602.81 |
| 13Z124 | DD Council Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,683.18 | 1,683.18 |
| 13Z125 | FY14 NH Purchasers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,528.89 | 8,528.89 |
| 13Z126 | Municipal Services E-File | 65YB10 | Base Benefit Distr (fica) | 30.50 | 0.00 | 0.00 |
| 13Z126 | Municipal Services E-File | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z126 | Municipal Services E-File | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,709.73 | 1,690.90 | 1,690.90 |
| 13Z127 | Mosaic Parcel Map Project | 65YB10 | Base Benefit Distr (fica) | 2,054.08 | 2,968.54 | 2,968.54 |
| 13Z127 | Mosaic Parcel Map Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,967.80 | 262.06 | 262.06 |
| 13Z127 | Mosaic Parcel Map Project | 65YT10 | FT Temp Benefit Distr | 14,424.52 | 13,078.24 | 13,078.24 |
| 13Z129 | Healthcost SAS Programming | 65YF10 | Full Fringe Benefit Distr Expe | 5,094.92 | 8,823.03 | 8,823.03 |
| 13Z129 | Healthcost SAS Programming | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 5.85 | 5.85 |
| 13Z132 | 2014 NH Seat Belt Attitude | 65YF10 | Full Fringe Benefit Distr Expe | 483.07 | 0.00 | 0.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 65YP10 | Nonstatus Benefit Distr (Fica) | 57.74 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 65YB10 | Base Benefit Distr (fica) | 265.65 | 171.83 | 171.83 |
| 13Z133 | Support of Public Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 1,501.69 | 841.68 | 841.68 |
| 13Z133 | Support of Public Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.04 | 0.00 | 0.00 |
| 13Z134 | DD Council Leadership FY14 | 65YF10 | Full Fringe Benefit Distr Expe | 317.17 | 2,412.49 | 2,412.49 |
| 13Z134 | DD Council Leadership FY14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.73 | 15.73 |
| 13Z135 | FY15-FY16 NH Purchasers | 65YF10 | Full Fringe Benefit Distr Expe | 6,849.13 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 65YF10 | Full Fringe Benefit Distr Expe | 18,661.89 | 0.00 | 0.00 |
| 13Z137 | NH Judicial Council | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 65YF10 | Full Fringe Benefit Distr Expe | 3,122.34 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.12 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143194 | Scintillator Imaging | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143220 | 2005-10 NH Space Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 65YB10 | Base Benefit Distr (fica) | 0.00 | 239.84 | 239.84 |
| 143248 | EPSCoR RID | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,639.01 | 2,639.01 |
| 143249 | Stochastic Particle Acceleratn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143253 | Intergovernment Personnel Act | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 258.05 | 258.05 |
| 143272 | Organic Productivity Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,211.23 | 20,211.23 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143272 | Organic Productivity Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 923.72 | 923.72 |
| 143276 | Research & Discover | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 65YB10 | Base Benefit Distr (fica) | 0.00 | 649.60 | 649.60 |
| 143280 | Altimetry Wind Wave Prediction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143291 | Discontinuities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 824.78 | 824.78 |
| 143291 | Discontinuities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,284.23 | 8,284.23 |
| 143292 | Termination Shock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 65YB10 | Base Benefit Distr (fica) | 200.41 | 453.06 | 453.06 |
| 143301 | No. High Lat. Wetlands | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 36,543.07 | 36,543.07 |
| 143301 | No. High Lat. Wetlands | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 65YB10 | Base Benefit Distr (fica) | 348.65 | 987.76 | 987.76 |
| 143302 | Dissolved Organic Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 8,181.05 | 21,147.52 | 21,147.52 |
| 143302 | Dissolved Organic Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 93.22 | 93.22 |
| 143304 | Applying EOS | 65YB10 | Base Benefit Distr (fica) | 342.88 | 0.00 | 0.00 |
| 143304 | Applying EOS | 65YF10 | Full Fringe Benefit Distr Expe | 8,573.09 | 7,322.16 | 7,322.16 |
| 143305 | Insterstellar Pick U Ions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 540.01 | 540.01 |
| 143305 | Insterstellar Pick U Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 23,214.45 | 23,214.45 |
| 143307 | Solar Gamma-Ray Detectors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143308 | Recon - Instab Corona Eruptn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,424.09 | 6,424.09 |
| 143310 | Intergovernment Personnel Act | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143310 | Intergovernment Personnel Act | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 65YB10 | Base Benefit Distr (fica) | 493.35 | 820.09 | 820.09 |
| 143311 | Development-Testing of PICAP | 65YF10 | Full Fringe Benefit Distr Expe | 123.35 | 32.61 | 32.61 |
| 143311 | Development-Testing of PICAP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 505.60 | 505.60 |
| 143316 | NASA MMS Sensors and Booms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 959.49 | 959.49 |
| 143318 | Magnetopause Processes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,382.52 | 1,382.52 |
| 143318 | Magnetopause Processes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 322.32 | 322.32 |
| 143319 | Neitral Upwelling in Cusp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 65YB10 | Base Benefit Distr (fica) | 2,130.81 | 2,141.68 | 2,141.68 |
| 143321 | Space Grant 2010-2015 | 65YF10 | Full Fringe Benefit Distr Expe | 22,436.58 | 21,357.99 | 21,357.99 |
| 143321 | Space Grant 2010-2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 303.36 | 303.36 |
| 143321 | Space Grant 2010-2015 | 65YT10 | FT Temp Benefit Distr | 399.40 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 65YF10 | Full Fringe Benefit Distr Expe | 8,202.41 | 1,805.11 | 1,805.11 |
| 143323 | Forest Watch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 389.56 | 389.56 |
| 143324 | Science-Teacher Training | 65YB10 | Base Benefit Distr (fica) | 729.08 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 237.00 | 237.00 |
| 143325 | Feddersen NASA Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 293.03 | 293.03 |
| 143326 | Amazon Black Earth Sites | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 65YB10 | Base Benefit Distr (fica) | 295.00 | 123.00 | 123.00 |
| 143327 | Wind Stress Accuracy | 65YF10 | Full Fringe Benefit Distr Expe | 17,640.10 | 14,307.43 | 14,307.43 |
| 143327 | Wind Stress Accuracy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 65YB10 | Base Benefit Distr (fica) | 156.55 | 546.76 | 546.76 |
| 143328 | Wind | 65YF10 | Full Fringe Benefit Distr Expe | 7,932.36 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 381.99 | 381.99 |
| 143329 | Tropical Forest Structure | 65YF10 | Full Fringe Benefit Distr Expe | 572.88 | 14,727.04 | 14,727.04 |
| 143330 | Research Dev Grants | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN | 65YB10 | Base Benefit Distr (fica) | 503.51 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN | 65YF10 | Full Fringe Benefit Distr Expe | 1,999.76 | 2,759.11 | 2,759.11 |
| 143333 | Reconnection in Magnetotail | 65YB10 | Base Benefit Distr (fica) | 0.00 | 476.42 | 476.42 |
| 143333 | Reconnection in Magnetotail | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 187.20 | 187.20 |
| 143333 | Reconnection in Magnetotail | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 65YB10 | Base Benefit Distr (fica) | 991.01 | 1,111.58 | 1,111.58 |
| 143335 | Engaging Students-Climate Chng | 65YF10 | Full Fringe Benefit Distr Expe | 1,702.96 | 5,573.98 | 5,573.98 |
| 143335 | Engaging Students-Climate Chng | 65YP10 | Nonstatus Benefit Distr (Fica) | 355.65 | 409.99 | 409.99 |
| 143336 | Nitrogen-Albedo in Forests | 65YB10 | Base Benefit Distr (fica) | 784.83 | 313.71 | 313.71 |
| 143336 | Nitrogen-Albedo in Forests | 65YF10 | Full Fringe Benefit Distr Expe | 6,868.90 | 30,151.29 | 30,151.29 |
| 143337 | CLUSTER-CODIF MO & DA | 65YB10 | Base Benefit Distr (fica) | 789.78 | 640.84 | 640.84 |
| 143337 | CLUSTER-CODIF MO & DA | 65YF10 | Full Fringe Benefit Distr Expe | 2,313.49 | 10,760.08 | 10,760.08 |
| 143337 | CLUSTER-CODIF MO & DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 65YB10 | Base Benefit Distr (fica) | 2,518.15 | 2,093.35 | 2,093.35 |
| 143339 | CRaTer Science Mission Phase | 65YF10 | Full Fringe Benefit Distr Expe | 109,845.58 | 163,035.01 | 163,035.01 |
| 143339 | CRaTer Science Mission Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.99 | 137.59 | 137.59 |
| 143340 | EMMREM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 65YF10 | Full Fringe Benefit Distr Expe | (45.17) | 9,957.42 | 9,957.42 |
| 143340 | EMMREM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143341 | SMM Data Archive | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 154.52 | 154.52 |
| 143342 | Listening to IBEX | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143342 | Listening to IBEX | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 65YB10 | Base Benefit Distr (fica) | 424.55 | 1,975.24 | 1,975.24 |
| 143343 | CLUSTER EDI MO-DA | 65YF10 | Full Fringe Benefit Distr Expe | 1,470.32 | 16,689.21 | 16,689.21 |
| 143343 | CLUSTER EDI MO-DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 877.89 | 1,053.86 | 1,053.86 |
| 143344 | NASA-Discovery AQ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 65YB10 | Base Benefit Distr (fica) | 193.50 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 65YF10 | Full Fringe Benefit Distr Expe | 12,578.97 | 11,435.82 | 11,435.82 |
| 143346 | Ionospheric Feedback Rocket | 65YB10 | Base Benefit Distr (fica) | 0.00 | 221.94 | 221.94 |
| 143346 | Ionospheric Feedback Rocket | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 65YB10 | Base Benefit Distr (fica) | 1,598.46 | 2,504.37 | 2,504.37 |
| 143347 | Turbulence and Kinetic Plasma | 65YF10 | Full Fringe Benefit Distr Expe | 15,912.20 | 82,931.34 | 82,931.34 |
| 143348 | Inner Magnetosphere Ion | 65YB10 | Base Benefit Distr (fica) | 460.44 | 627.04 | 627.04 |
| 143348 | Inner Magnetosphere Ion | 65YF10 | Full Fringe Benefit Distr Expe | 5,252.81 | 7,643.00 | 7,643.00 |
| 143348 | Inner Magnetosphere Ion | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 65YB10 | Base Benefit Distr (fica) | 0.00 | 959.45 | 959.45 |
| 143350 | Plasma into Magnetosphere | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,748.25 | 5,748.25 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YB10 | Base Benefit Distr (fica) | 329.06 | 175.22 | 175.22 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YF10 | Full Fringe Benefit Distr Expe | 6,524.15 | 10,083.96 | 10,083.96 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 723.48 | 723.48 |
| 143352 | CRaTER EPO | 65YF10 | Full Fringe Benefit Distr Expe | 306.71 | 48.68 | 48.68 |
| 143353 | Alpha Particle Beams | 65YB10 | Base Benefit Distr (fica) | 1,238.76 | 1,069.42 | 1,069.42 |
| 143353 | Alpha Particle Beams | 65YF10 | Full Fringe Benefit Distr Expe | 20,103.42 | 22,377.80 | 22,377.80 |
| 143354 | RID Augmentation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143355 | SEAC4RS Leadership | 65YB10 | Base Benefit Distr (fica) | 162.51 | 647.91 | 647.91 |
| 143355 | SEAC4RS Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 894.58 | 8,081.16 | 8,081.16 |
| 143356 | SEAC4RS | 65YB10 | Base Benefit Distr (fica) | 603.60 | 1,005.86 | 1,005.86 |
| 143356 | SEAC4RS | 65YF10 | Full Fringe Benefit Distr Expe | 14,845.90 | 23,031.03 | 23,031.03 |
| 143357 | EPSCoR CAN | 65YB10 | Base Benefit Distr (fica) | 360.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 65YF10 | Full Fringe Benefit Distr Expe | 80.00 | 5.69 | 5.69 |
| 143358 | EPSCoR CAN-J.Jacobs | 65YB10 | Base Benefit Distr (fica) | 1,790.14 | 1,040.57 | 1,040.57 |
| 143358 | EPSCoR CAN-J.Jacobs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.44 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 65YB10 | Base Benefit Distr (fica) | 563.84 | 807.29 | 807.29 |
| 143359 | Variability of Lg Grad SEP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 23,376.93 | 23,376.93 |
| 143360 | Solar Compton Telescope | 65YB10 | Base Benefit Distr (fica) | 320.08 | 505.23 | 505.23 |
| 143360 | Solar Compton Telescope | 65YF10 | Full Fringe Benefit Distr Expe | 26,049.10 | 14,574.39 | 14,574.39 |
| 143360 | Solar Compton Telescope | 65YP10 | Nonstatus Benefit Distr (Fica) | 204.45 | 29.98 | 29.98 |
| 143361 | Magnetopause Reconnection | 65YB10 | Base Benefit Distr (fica) | 848.95 | 793.39 | 793.39 |
| 143361 | Magnetopause Reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 4,450.15 | 10,436.54 | 10,436.54 |
| 143362 | Interplanetary Discontinuities | 65YB10 | Base Benefit Distr (fica) | 518.92 | 316.03 | 316.03 |
| 143362 | Interplanetary Discontinuities | 65YF10 | Full Fringe Benefit Distr Expe | 5,795.59 | 21,532.15 | 21,532.15 |
| 143363 | GRAPE Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 65YB10 | Base Benefit Distr (fica) | 0.00 | 82.49 | 82.49 |
| 143364 | Track Imaging Detector | 65YF10 | Full Fringe Benefit Distr Expe | 161.75 | 191.92 | 191.92 |
| 143365 | NASA Research Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 770.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 65YB10 | Base Benefit Distr (fica) | 1,230.20 | 1,010.90 | 1,010.90 |
| 143366 | Interaction EP with Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 27,600.69 | 7,186.55 | 7,186.55 |
| 143367 | Constraining Solar Particles | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.99 | 293.73 | 293.73 |
| 143368 | Tropical MoistForest Structure | 65YB10 | Base Benefit Distr (fica) | 95.33 | 565.40 | 565.40 |
| 143368 | Tropical MoistForest Structure | 65YF10 | Full Fringe Benefit Distr Expe | 290.59 | 3,838.03 | 3,838.03 |
| 143369 | North American Ecosystems | 65YB10 | Base Benefit Distr (fica) | 1,094.29 | 1,501.30 | 1,501.30 |
| 143369 | North American Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 21,167.00 | 25,859.75 | 25,859.75 |
| 143369 | North American Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,609.78 | 457.24 | 457.24 |
| 143370 | NASA EPSCoR RID Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 299.80 | 299.80 |
| 143370 | NASA EPSCoR RID Program | 65YF10 | Full Fringe Benefit Distr Expe | 7,784.40 | 3,485.51 | 3,485.51 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143371 | NASA-NIP | 65YF10 | Full Fringe Benefit Distr Expe | 6,032.42 | 11,041.81 | 11,041.81 |
| 143372 | GRAPE GRBs | 65YB10 | Base Benefit Distr (fica) | 2,778.82 | 1,978.49 | 1,978.49 |
| 143372 | GRAPE GRBs | 65YF10 | Full Fringe Benefit Distr Expe | 34,236.45 | 42,954.96 | 42,954.96 |
| 143372 | GRAPE GRBs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 162.36 | 162.36 |
| 143373 | DoSEN | 65YB10 | Base Benefit Distr (fica) | 272.76 | 346.51 | 346.51 |
| 143373 | DoSEN | 65YF10 | Full Fringe Benefit Distr Expe | 33,901.55 | 16,837.52 | 16,837.52 |
| 143373 | DoSEN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 29,043.04 | 33,458.77 | 33,458.77 |
| 143375 | Exploiting Ocean Synergies | 65YF10 | Full Fringe Benefit Distr Expe | 17,817.18 | 21,594.51 | 21,594.51 |
| 143376 | NASA G-GIP: Ion Spectra | 65YB10 | Base Benefit Distr (fica) | 215.94 | 1,552.68 | 1,552.68 |
| 143376 | NASA G-GIP: Ion Spectra | 65YF10 | Full Fringe Benefit Distr Expe | 6,505.02 | 10,365.75 | 10,365.75 |
| 143377 | NASA IPA | 65YF10 | Full Fringe Benefit Distr Expe | 48,356.82 | 57,259.17 | 57,259.17 |
| 143378 | Microgravity-Induced Changes | 65YF10 | Full Fringe Benefit Distr Expe | 440.30 | 141.46 | 141.46 |
| 143379 | SW Effect on MPS | 65YF10 | Full Fringe Benefit Distr Expe | 3,905.72 | 4,893.63 | 4,893.63 |
| 143380 | Stochastic Heating in CH | 65YB10 | Base Benefit Distr (fica) | 1,258.41 | 1,021.22 | 1,021.22 |
| 143380 | Stochastic Heating in CH | 65YF10 | Full Fringe Benefit Distr Expe | 56,751.79 | 23,130.67 | 23,130.67 |
| 143381 | Escape of Solar Energetic Ions | 65YB10 | Base Benefit Distr (fica) | 1,593.12 | 1,292.86 | 1,292.86 |
| 143381 | Escape of Solar Energetic Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 65YB10 | Base Benefit Distr (fica) | 546.39 | 547.86 | 547.86 |
| 143382 | Mounds, Microclimates, & Maize | 65YF10 | Full Fringe Benefit Distr Expe | 3,474.94 | 2,856.76 | 2,856.76 |
| 143383 | RENU 2 | 65YB10 | Base Benefit Distr (fica) | 913.40 | 1,111.78 | 1,111.78 |
| 143383 | RENU 2 | 65YF10 | Full Fringe Benefit Distr Expe | 15,468.96 | 12,607.82 | 12,607.82 |
| 143383 | RENU 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 316.40 | 143.58 | 143.58 |
| 143384 | CME Evolution in the Corona | 65YB10 | Base Benefit Distr (fica) | 272.37 | 1,269.00 | 1,269.00 |
| 143384 | CME Evolution in the Corona | 65YF10 | Full Fringe Benefit Distr Expe | 9,392.87 | 13,012.99 | 13,012.99 |
| 143385 | C-SWEPA | 65YB10 | Base Benefit Distr (fica) | 1,766.21 | 526.08 | 526.08 |
| 143385 | C-SWEPA | 65YF10 | Full Fringe Benefit Distr Expe | 8,319.63 | 9,515.08 | 9,515.08 |
| 143385 | C-SWEPA | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,332.78 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 3,715.19 | 7,645.21 | 7,645.21 |
| 143386 | 2013 In situ Aerosol Sampling | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.78 | 203.54 | 203.54 |
| 143387 | Enhanced Sea State Bias | 65YB10 | Base Benefit Distr (fica) | 492.51 | 128.99 | 128.99 |
| 143387 | Enhanced Sea State Bias | 65YF10 | Full Fringe Benefit Distr Expe | 6,761.32 | 7,882.81 | 7,882.81 |
| 143388 | MHD & Kinetic Effect Integrat. | 65YB10 | Base Benefit Distr (fica) | 3,209.72 | 544.08 | 544.08 |
| 143388 | MHD & Kinetic Effect Integrat. | 65YF10 | Full Fringe Benefit Distr Expe | 9,532.69 | 16,861.11 | 16,861.11 |
| 143389 | Langrangian Studies GEO-CAPE | 65YB10 | Base Benefit Distr (fica) | 60.22 | 256.72 | 256.72 |
| 143389 | Langrangian Studies GEO-CAPE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,150.06 | 17,150.06 |
| 143390 | STEREO-PLASTIC | 65YB10 | Base Benefit Distr (fica) | 2,380.95 | 2,457.39 | 2,457.39 |
| 143390 | STEREO-PLASTIC | 65YF10 | Full Fringe Benefit Distr Expe | 52,619.99 | 44,733.47 | 44,733.47 |
| 143390 | STEREO-PLASTIC | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,137.01 | 663.02 | 663.02 |
| 143391 | Outer Radiation Belt Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 3,981.82 | 3,306.07 | 3,306.07 |
| 143392 | EPSCoR RID Lessard | 65YB10 | Base Benefit Distr (fica) | 327.85 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 65YF10 | Full Fringe Benefit Distr Expe | 21,745.59 | 7,319.41 | 7,319.41 |
| 143393 | Wind and Geospace | 65YB10 | Base Benefit Distr (fica) | 175.03 | 186.84 | 186.84 |
| 143393 | Wind and Geospace | 65YF10 | Full Fringe Benefit Distr Expe | 6,827.62 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 65YB10 | Base Benefit Distr (fica) | 806.67 | 232.90 | 232.90 |
| 143394 | Ring Current Acceleration | 65YF10 | Full Fringe Benefit Distr Expe | 2,198.94 | 465.26 | 465.26 |
| 143395 | Ring Current Pressure | 65YB10 | Base Benefit Distr (fica) | 661.37 | 378.99 | 378.99 |
| 143395 | Ring Current Pressure | 65YF10 | Full Fringe Benefit Distr Expe | 11,192.74 | 4,983.38 | 4,983.38 |
| 143395 | Ring Current Pressure | 65YP10 | Nonstatus Benefit Distr (Fica) | 83.16 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 65YB10 | Base Benefit Distr (fica) | 1,633.41 | 1,046.05 | 1,046.05 |
| 143396 | Amazonian Forests Drought | 65YF10 | Full Fringe Benefit Distr Expe | 33,588.61 | 1,805.00 | 1,805.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 4,968.23 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 65YB10 | Base Benefit Distr (fica) | 456.46 | 370.42 | 370.42 |
| 143398 | Greenland Ice Sheet Black CO2 | 65YF10 | Full Fringe Benefit Distr Expe | 5,933.23 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 65YF10 | Full Fringe Benefit Distr Expe | 3,148.69 | 55.24 | 55.24 |
| 143400 | Soft Gamma-Ray Optics | 65YB10 | Base Benefit Distr (fica) | 3,543.26 | 395.36 | 395.36 |
| 143400 | Soft Gamma-Ray Optics | 65YF10 | Full Fringe Benefit Distr Expe | 10,501.28 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 65YP10 | Nonstatus Benefit Distr (Fica) | 274.99 | 65.26 | 65.26 |
| 143401 | High-Res Mass Spectrometer | 65YB10 | Base Benefit Distr (fica) | 1,908.19 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe | 16,651.97 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.10 | 0.00 | 0.00 |
| 143402 | Urban Heat | 65YB10 | Base Benefit Distr (fica) | 1,041.19 | 0.00 | 0.00 |
| 143402 | Urban Heat | 65YF10 | Full Fringe Benefit Distr Expe | 17,220.44 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 65YB10 | Base Benefit Distr (fica) | 313.09 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143404 | RADAR at Jakobshavn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YB10 | Base Benefit Distr (fica) | 942.37 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YF10 | Full Fringe Benefit Distr Expe | 25,127.72 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.49 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 9,422.11 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 65YF10 | Full Fringe Benefit Distr Expe | 12,396.63 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 65YB10 | Base Benefit Distr (fica) | 167.81 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 65YF10 | Full Fringe Benefit Distr Expe | 3,484.63 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 65YB10 | Base Benefit Distr (fica) | 443.04 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 65YF10 | Full Fringe Benefit Distr Expe | 13,046.08 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 65YB10 | Base Benefit Distr (fica) | 347.61 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 65YB10 | Base Benefit Distr (fica) | 593.57 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 65YF10 | Full Fringe Benefit Distr Expe | 9,498.64 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 65YB10 | Base Benefit Distr (fica) | 487.39 | 0.00 | 0.00 |
| 143416 | Intermittency | 65YF10 | Full Fringe Benefit Distr Expe | 2,258.04 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 65YB10 | Base Benefit Distr (fica) | 297.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 65YB10 | Base Benefit Distr (fica) | 503.15 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 65YF10 | Full Fringe Benefit Distr Expe | 3,453.41 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,843.71 | 2,843.71 |
| 143C18 | STEREO Magnetic Field, Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,010.18 | 20,010.18 |
| 143C18 | STEREO Magnetic Field, Ions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 104.67 | 104.67 |
| 143C20 | IMSA for SCOPE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 145012 | What is Racial Difference | 65YB10 | Base Benefit Distr (fica) | 0.00 | 219.45 | 219.45 |
| 145012 | What is Racial Difference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 65YB10 | Base Benefit Distr (fica) | 204.62 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 65YB10 | Base Benefit Distr (fica) | 3,473.99 | 1,925.94 | 1,925.94 |
| 14707Z | Quantifying Pleiotropy | 65YF10 | Full Fringe Benefit Distr Expe | 11,651.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 65YP10 | Nonstatus Benefit Distr (Fica) | 245.63 | 241.55 | 241.55 |
| 14708Z | Efficient PDE Solvers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14708Z | Efficient PDE Solvers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 319.13 | 319.13 |
| 14711Z | Changing Seasonality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,165.78 | 1,165.78 |
| 14712Z | PENGIUN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14718Z | RACER: Metagenetic Database | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147299 | Career: Microbial Carbon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 65YB10 | Base Benefit Distr (fica) | 0.00 | (797.17) | (797.17) |
| 147318 | Watershed Watch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 797.56 | 797.56 |
| 147352 | Magnetosphere Ionosphere Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 65YB10 | Base Benefit Distr (fica) | 0.00 | (131.21) | (131.21) |
| 147368 | Topics String Compactification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147381 | IPY Collaborative Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147415 | NHIRC NSF Fund:Applied Geosltn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147430 | NHIRC: Velcro: Nano | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147430 | NHIRC: Velcro: Nano | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147435 | NHIRC NSF Fund: Newport | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147440 | Tensor Categories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recognition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recognition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147447 | Coronal Mass Ejections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,626.89 | 15,626.89 |
| 147449 | Drilling Support Office | 65YP10 | Nonstatus Benefit Distr (Fica) | 336.49 | 32.19 | 32.19 |
| 147450 | Mercury Cycling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147451 | NSF IPA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147451 | NSF IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147452 | NHIRC NSF Fund Itaconix | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147452 | NHIRC NSF Fund Itaconix | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147453 | NHIRC NSF Fund RAST | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147454 | NHIRC:Kensington | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147459 | Solar-Wind Discontinuities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,949.64 | 13,949.64 |
| 147460 | Interannual Controls | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 65YB10 | Base Benefit Distr (fica) | 858.00 | 1,598.99 | 1,598.99 |
| 147462 | CAREER: Liquefied Biomass Flow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 65YB10 | Base Benefit Distr (fica) | 0.00 | 227.78 | 227.78 |
| 147480 | Turb & Perp Ion Heating | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147481 | NHIRC NSF Fund: Velcro | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147481 | NHIRC NSF Fund: Velcro | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 65YB10 | Base Benefit Distr (fica) | 229.08 | 702.01 | 702.01 |
| 147489 | Force Model Uncertainty CNC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 847.66 | 847.66 |
| 147490 | Distinct Electron Regions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,205.24 | 1,205.24 |
| 147490 | Distinct Electron Regions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 675.50 | 675.50 |
| 147491 | Magnetic Pulsed Welding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 53.17 | 53.17 |
| 147492 | Smart Rocks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5,471.04 | 5,471.04 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147493 | ADVANCE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (2,940.15) | (2,940.15) |
| 147493 | ADVANCE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,800.78 | 1,800.78 |
| 147494 | Smart Sediment Grains | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 65YB10 | Base Benefit Distr (fica) | 0.00 | 704.93 | 704.93 |
| 147495 | Nitrogen Gas Flux | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 65YB10 | Base Benefit Distr (fica) | 165.29 | 1,699.32 | 1,699.32 |
| 147499 | GEM: Plasma Sheet Instability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,646.20 | 4,646.20 |
| 147500 | Acquisition of Cell Cluster | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 65YB10 | Base Benefit Distr (fica) | 0.00 | 214.88 | 214.88 |
| 147501 | Summit Nitrate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,113.49 | 2,113.49 |
| 147503 | Reduced Dynamical Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 65YB10 | Base Benefit Distr (fica) | 75.79 | 562.81 | 562.81 |
| 147504 | KVD Fluid Archive Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 65YB10 | Base Benefit Distr (fica) | 1,501.50 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,933.43 | 8,933.43 |
| 147507 | Plasma Dynamo and Couette Flow | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147514 | Imbalanced Kinetic Heating | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,136.41 | 1,136.41 |
| 147514 | Imbalanced Kinetic Heating | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,017.53 | 21,017.53 |
| 147517 | Coronal Plasmas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | 65YB10 | Base Benefit Distr (fica) | 0.00 | 425.08 | 425.08 |
| 147518 | Ablation by Turbulent Flow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 65YB10 | Base Benefit Distr (fica) | 453.85 | 674.36 | 674.36 |
| 147521 | Fitness and Competitiveness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (699.56) | (699.56) |
| 147527 | Analysis of Seismic Processes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,200.23 | 1,200.23 |
| 147527 | Analysis of Seismic Processes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,319.84 | 2,319.84 |
| 147527 | Analysis of Seismic Processes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 65YF10 | Full Fringe Benefit Distr Expe | 8,752.73 | 10,946.13 | 10,946.13 |
| 147530 | WSD-UNH-SCO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 65YB10 | Base Benefit Distr (fica) | 0.00 | 802.27 | 802.27 |
| 147531 | Wear Resistant Nitride | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 65YB10 | Base Benefit Distr (fica) | 718.87 | 1,313.07 | 1,313.07 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147533 | Strained Ultrathin Interfaces | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders | 65YB10 | Base Benefit Distr (fica) | 34.65 | 0.00 | 0.00 |
| 147534 | Crossing Borders | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,706.97 | 2,706.97 |
| 147537 | Pulsed Tube Hydroforming | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,593.81 | 1,593.81 |
| 147537 | Pulsed Tube Hydroforming | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 65YB10 | Base Benefit Distr (fica) | 993.98 | 1,602.52 | 1,602.52 |
| 147538 | Legal Moral Reasoning Behavior | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.13 | 187.31 | 187.31 |
| 147539 | Clines in Chile: Why? | 65YB10 | Base Benefit Distr (fica) | 292.22 | 773.81 | 773.81 |
| 147539 | Clines in Chile: Why? | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 65YP10 | Nonstatus Benefit Distr (Fica) | 903.72 | 2,212.22 | 2,212.22 |
| 147542 | Temporal Variations Hydrotherm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 373.87 | 373.87 |
| 147543 | Snow Albedo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 65YB10 | Base Benefit Distr (fica) | 167.98 | 1,261.62 | 1,261.62 |
| 147544 | Climate Change and Soil Fungi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,528.35 | 4,528.35 |
| 147544 | Climate Change and Soil Fungi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 236.41 | 236.41 |
| 147545 | Interactive Causal Networks | 65YB10 | Base Benefit Distr (fica) | 627.66 | 803.21 | 803.21 |
| 147545 | Interactive Causal Networks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 269.54 | 269.54 |
| 147547 | Noyce Scholarship Program | 65YB10 | Base Benefit Distr (fica) | 2,050.73 | 1,573.77 | 1,573.77 |
| 147547 | Noyce Scholarship Program | 65YF10 | Full Fringe Benefit Distr Expe | 526.84 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 65YB10 | Base Benefit Distr (fica) | 0.00 | 244.60 | 244.60 |
| 147548 | Cool Robot Greenland | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,746.47 | 5,746.47 |
| 147549 | NSF WSC3: Earth's Third Pole | 65YB10 | Base Benefit Distr (fica) | 169.70 | 983.62 | 983.62 |
| 147549 | NSF WSC3: Earth's Third Pole | 65YF10 | Full Fringe Benefit Distr Expe | 13,615.28 | 17,979.88 | 17,979.88 |
| 147549 | NSF WSC3: Earth's Third Pole | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 868.77 | 868.77 |
| 147550 | BBCP Drilling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 65YB10 | Base Benefit Distr (fica) | 600.60 | 1,398.83 | 1,398.83 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.40 | 0.00 | 0.00 |
| 147553 | COSEE - OS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 65YB10 | Base Benefit Distr (fica) | 68.64 | 55.71 | 55.71 |
| 147554 | Geochemistry and Geochronology | 65YF10 | Full Fringe Benefit Distr Expe | 2,880.79 | 21,189.67 | 21,189.67 |
| 147555 | Halogen Activation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,277.28 | 8,277.28 |
| 147555 | Halogen Activation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147556 | NH IRC Itaconix 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 65YB10 | Base Benefit Distr (fica) | 1,296.20 | 1,632.77 | 1,632.77 |
| 147561 | Studies of 3D Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | 65YB10 | Base Benefit Distr (fica) | 2,282.84 | 4,207.95 | 4,207.95 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147568 | Woven Composites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.87 | 38.81 | 38.81 |
| 147570 | Solar Physics with PAMELA | 65YB10 | Base Benefit Distr (fica) | 639.66 | 1,190.30 | 1,190.30 |
| 147570 | Solar Physics with PAMELA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,071.87 | 16,071.87 |
| 147571 | Smart Rocks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 415.46 | 415.46 |
| 147571 | Smart Rocks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147576 | Search Algorithms as Agents | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147576 | Search Algorithms as Agents | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147577 | NHIRC: NHICC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 65YB10 | Base Benefit Distr (fica) | 107.80 | 541.48 | 541.48 |
| 147578 | Fluids for Life Scientists | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 24.52 | 24.52 |
| 147579 | Phenological Responses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 65YF10 | Full Fringe Benefit Distr Expe | 7,219.38 | 15,935.61 | 15,935.61 |
| 147580 | Water Interaction with Polymer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147580 | Water Interaction with Polymer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 65YB10 | Base Benefit Distr (fica) | 594.83 | 648.58 | 648.58 |
| 147581 | NA Ecosystem Carbon Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 8,716.56 | 18,386.63 | 18,386.63 |
| 147581 | NA Ecosystem Carbon Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 840.06 | 840.06 |
| 147582 | IPA NSF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147582 | IPA NSF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 65YB10 | Base Benefit Distr (fica) | 386.10 | 855.76 | 855.76 |
| 147583 | Glacier Fluctuations in Peru | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147584 | Doctoral Dissertion | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 210.00 | 210.00 |
| 147585 | RET Site: RISE through Inquiry | 65YF10 | Full Fringe Benefit Distr Expe | 2,395.11 | 2,788.14 | 2,788.14 |
| 147586 | Kalnejais:Fish & Ocean Acid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147588 | Chen:Magnetopause Recon. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 65YB10 | Base Benefit Distr (fica) | 0.00 | 324.53 | 324.53 |
| 147590 | Land Cover Change in Uganda | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41.91 | 41.91 |
| 147591 | Tsunami Induced Coherent Struc | 65YB10 | Base Benefit Distr (fica) | 2,652.35 | 2,674.67 | 2,674.67 |
| 147591 | Tsunami Induced Coherent Struc | 65YF10 | Full Fringe Benefit Distr Expe | 1,080.51 | 3,761.69 | 3,761.69 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YB10 | Base Benefit Distr (fica) | 406.58 | 485.15 | 485.15 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 4,641.65 | 10,541.47 | 10,541.47 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 217.96 | 429.46 | 429.46 |
| 147593 | Coming Out Bilingual | 65YB10 | Base Benefit Distr (fica) | 48.51 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147594 | Common Thermodynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 252.80 | 252.80 |
| 147594 | Common Thermodynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 340.30 | 340.30 |
| 147596 | Mexico Ecohydrology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 77.30 | 77.30 |
| 147596 | Mexico Ecohydrology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147597 | Land Cover Change-Uganda MP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 363.86 | 363.86 |
| 147597 | Land Cover Change-Uganda MP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 65YB10 | Base Benefit Distr (fica) | 1,322.11 | 1,890.94 | 1,890.94 |
| 147598 | Datacenter Networking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 65YB10 | Base Benefit Distr (fica) | 1,340.47 | 1,141.75 | 1,141.75 |
| 147599 | REU: Northern Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 131.50 | 158.01 | 158.01 |
| 147599 | REU: Northern Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 166.32 | 22.04 | 22.04 |
| 147601 | Sun to Ice | 65YB10 | Base Benefit Distr (fica) | 2,415.87 | 2,356.96 | 2,356.96 |
| 147601 | Sun to Ice | 65YF10 | Full Fringe Benefit Distr Expe | 33,079.27 | 42,505.81 | 42,505.81 |
| 147601 | Sun to Ice | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,332.78 | 0.00 | 0.00 |
| 147602 | Summit SCO | 65YB10 | Base Benefit Distr (fica) | 217.77 | 176.72 | 176.72 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147602 | Summit SCO | 65YF10 | Full Fringe Benefit Distr Expe | 9,018.77 | 8,573.60 | 8,573.60 |
| 147603 | CNH-Analyzing Agents & Aqua | 65YB10 | Base Benefit Distr (fica) | 699.01 | 1,180.29 | 1,180.29 |
| 147603 | CNH-Analyzing Agents & Aqua | 65YF10 | Full Fringe Benefit Distr Expe | 17,784.27 | 13,813.09 | 13,813.09 |
| 147604 | SCALER | 65YB10 | Base Benefit Distr (fica) | 229.16 | 123.57 | 123.57 |
| 147604 | SCALER | 65YF10 | Full Fringe Benefit Distr Expe | 856.19 | 3,173.29 | 3,173.29 |
| 147604 | SCALER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 65YB10 | Base Benefit Distr (fica) | 410.73 | 177.87 | 177.87 |
| 147605 | SCALER | 65YF10 | Full Fringe Benefit Distr Expe | 18,536.01 | 16,499.84 | 16,499.84 |
| 147606 | Collaborative Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 578.06 | 578.06 |
| 147606 | Collaborative Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,373.27 | 1,373.27 |
| 147607 | EPSCorR | 65YB10 | Base Benefit Distr (fica) | 2,122.96 | 1,569.43 | 1,569.43 |
| 147607 | EPSCorR | 65YF10 | Full Fringe Benefit Distr Expe | 62,363.78 | 63,786.84 | 63,786.84 |
| 147607 | EPSCorR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 162.54 | 162.54 |
| 147608 | Management-OEDW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 183.68 | 183.68 |
| 147608 | Management-OEDW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,217.34 | 1,217.34 |
| 147608 | Management-OEDW | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,887.16 | 136.17 | 136.17 |
| 147610 | Subawards | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 1,124.63 | 1,256.66 | 1,256.66 |
| 147611 | Frey-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 33,167.26 | 32,884.58 | 32,884.58 |
| 147611 | Frey-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 371.02 | 400.40 | 400.40 |
| 147612 | Rubin-Cyber | 65YB10 | Base Benefit Distr (fica) | 29.82 | 4.57 | 4.57 |
| 147612 | Rubin-Cyber | 65YF10 | Full Fringe Benefit Distr Expe | 34,230.75 | 46,427.52 | 46,427.52 |
| 147612 | Rubin-Cyber | 65YP10 | Nonstatus Benefit Distr (Fica) | 781.34 | 340.98 | 340.98 |
| 147613 | Lammers & Wollheim-Aquatic | 65YB10 | Base Benefit Distr (fica) | 1,113.84 | 984.08 | 984.08 |
| 147613 | Lammers & Wollheim-Aquatic | 65YF10 | Full Fringe Benefit Distr Expe | 69,617.22 | 48,579.92 | 48,579.92 |
| 147613 | Lammers & Wollheim-Aquatic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 361.19 | 361.19 |
| 147614 | Ollinger-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 304.06 | 1,176.17 | 1,176.17 |
| 147614 | Ollinger-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 59,383.27 | 51,451.48 | 51,451.48 |
| 147614 | Ollinger-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 270.39 | 267.72 | 267.72 |
| 147615 | McDowell-Aquatic | 65YB10 | Base Benefit Distr (fica) | 829.76 | 488.38 | 488.38 |
| 147615 | McDowell-Aquatic | 65YF10 | Full Fringe Benefit Distr Expe | 25,375.37 | 15,563.68 | 15,563.68 |
| 147615 | McDowell-Aquatic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 163.13 | 163.13 |
| 147616 | Dibb-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 1,553.16 | 1,747.86 | 1,747.86 |
| 147616 | Dibb-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 39,377.94 | 25,861.44 | 25,861.44 |
| 147616 | Dibb-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,067.97 | 1,067.97 |
| 147617 | Wake-Climate Collab | 65YB10 | Base Benefit Distr (fica) | 271.32 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 65YF10 | Full Fringe Benefit Distr Expe | 115.28 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 65YP10 | Nonstatus Benefit Distr (Fica) | 641.92 | 31.30 | 31.30 |
| 147618 | Valcourt-Cyber | 65YF10 | Full Fringe Benefit Distr Expe | 1,752.63 | 914.74 | 914.74 |
| 147619 | Leitzel-OEDW | 65YB10 | Base Benefit Distr (fica) | 507.92 | 851.25 | 851.25 |
| 147619 | Leitzel-OEDW | 65YF10 | Full Fringe Benefit Distr Expe | 21,457.82 | 23,802.08 | 23,802.08 |
| 147619 | Leitzel-OEDW | 65YP10 | Nonstatus Benefit Distr (Fica) | 269.50 | 760.38 | 760.38 |
| 147620 | NH EPSCOR-Curt Grimm | 65YB10 | Base Benefit Distr (fica) | 2,535.78 | 2,816.12 | 2,816.12 |
| 147620 | NH EPSCOR-Curt Grimm | 65YF10 | Full Fringe Benefit Distr Expe | 11,263.54 | 9,320.41 | 9,320.41 |
| 147620 | NH EPSCOR-Curt Grimm | 65YP10 | Nonstatus Benefit Distr (Fica) | 334.04 | 375.43 | 375.43 |
| 147622 | New Paradigm for DOM | 65YF10 | Full Fringe Benefit Distr Expe | 4,021.41 | 3,503.87 | 3,503.87 |
| 147624 | ADVANCE-Asbjornsen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147624 | ADVANCE-Asbjornsen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 65YB10 | Base Benefit Distr (fica) | 1,437.10 | 1,670.17 | 1,670.17 |
| 147625 | CAREER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 65YB10 | Base Benefit Distr (fica) | 3,142.48 | 3,066.64 | 3,066.64 |
| 147626 | Time-Aware Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 65YB10 | Base Benefit Distr (fica) | 310.02 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 65YF10 | Full Fringe Benefit Distr Expe | 589.49 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 320.67 | 320.67 |
| 147629 | CAREER: MHK Turbulence | 65YB10 | Base Benefit Distr (fica) | 1,500.58 | 1,967.64 | 1,967.64 |
| 147629 | CAREER: MHK Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 52.14 | 25.34 | 25.34 |
| 147631 | CI-TEAM Demo-CIDER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,500.37 | 5,500.37 |
| 147631 | CI-TEAM Demo-CIDER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 854.33 | 854.33 |
| 147632 | Relating to Insecure Partners | 65YB10 | Base Benefit Distr (fica) | 0.00 | 626.89 | 626.89 |
| 147632 | Relating to Insecure Partners | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 65YB10 | Base Benefit Distr (fica) | 46.20 | 816.25 | 816.25 |
| 147633 | Integration and Aspirations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 65YP10 | Nonstatus Benefit Distr (Fica) | 319.19 | 439.24 | 439.24 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147634 | CME-CME Interaction | 65YB10 | Base Benefit Distr (fica) | 78.85 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 65YF10 | Full Fringe Benefit Distr Expe | 2,565.56 | 11,434.25 | 11,434.25 |
| 147635 | NSF SHINE | 65YB10 | Base Benefit Distr (fica) | 313.95 | 653.66 | 653.66 |
| 147635 | NSF SHINE | 65YF10 | Full Fringe Benefit Distr Expe | 1,220.34 | 9,521.83 | 9,521.83 |
| 147636 | Nuclear Prop. & Interactions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,039.97 | 1,039.97 |
| 147636 | Nuclear Prop. & Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 65YB10 | Base Benefit Distr (fica) | 171.60 | 831.59 | 831.59 |
| 147637 | Learning Math Through Teaching | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | 65YB10 | Base Benefit Distr (fica) | 734.22 | 1,547.98 | 1,547.98 |
| 147641 | Asymmetric Mag Reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 28,504.63 | 28,504.63 |
| 147642 | Coming Out Bilingual | 65YB10 | Base Benefit Distr (fica) | 0.00 | 32.59 | 32.59 |
| 147642 | Coming Out Bilingual | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 65YB10 | Base Benefit Distr (fica) | 2,123.80 | 1,596.34 | 1,596.34 |
| 147643 | String Compactifications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 65YB10 | Base Benefit Distr (fica) | 613.63 | 130.26 | 130.26 |
| 147644 | Alaskan Precip-Past Millennium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,636.57 | 2,636.57 |
| 147644 | Alaskan Precip-Past Millennium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147645 | Climate Chane and Roads | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147645 | Climate Chane and Roads | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147645 | Climate Chane and Roads | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 65YF10 | Full Fringe Benefit Distr Expe | 1,375.01 | 962.02 | 962.02 |
| 147646 | CNH Herbarium Digitization | 65YP10 | Nonstatus Benefit Distr (Fica) | 540.77 | 465.32 | 465.32 |
| 147647 | ULF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 584.19 | 584.19 |
| 147647 | ULF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,397.32 | 1,397.32 |
| 147647 | ULF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 49.78 | 49.78 |
| 147648 | Next Generation Sequencing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 476.42 | 476.42 |
| 147648 | Next Generation Sequencing | 65YF10 | Full Fringe Benefit Distr Expe | 12,070.71 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 229.62 | 229.62 |
| 147649 | Transport of Volcanic Ash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 510.51 | 510.51 |
| 147649 | Transport of Volcanic Ash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,554.90 | 3,554.90 |
| 147650 | Soil and Population, Uganda | 65YF10 | Full Fringe Benefit Distr Expe | 1,642.61 | 19,945.44 | 19,945.44 |
| 147650 | Soil and Population, Uganda | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 44.99 | 44.99 |
| 147652 | NSF GFRP - Laura Diemer | 65YF10 | Full Fringe Benefit Distr Expe | (15,528.78) | 15,528.78 | 15,528.78 |
| 147653 | IPA Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147653 | IPA Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 65YB10 | Base Benefit Distr (fica) | 1,371.36 | 2,755.38 | 2,755.38 |
| 147654 | Silver Nanoparticle Synthesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 65YB10 | Base Benefit Distr (fica) | 768.84 | 904.86 | 904.86 |
| 147655 | RCN SEES: Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 1,378.37 | 4,303.56 | 4,303.56 |
| 147655 | RCN SEES: Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,196.56 | 2,152.90 | 2,152.90 |
| 147656 | BRIGE: Structural Control DSF | 65YB10 | Base Benefit Distr (fica) | 1,441.08 | 619.11 | 619.11 |
| 147656 | BRIGE: Structural Control DSF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 65YB10 | Base Benefit Distr (fica) | 1,546.83 | 697.81 | 697.81 |
| 147657 | Catalyst for Ethanol Oxidation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 65YB10 | Base Benefit Distr (fica) | 3,181.70 | 2,542.81 | 2,542.81 |
| 147658 | Flutter Analysis & Control | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 65YB10 | Base Benefit Distr (fica) | 1,377.87 | 560.84 | 560.84 |
| 147659 | Fuel Cell Nanocatalysts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 219.22 | 219.22 |
| 147660 | Milankovitch Monsoon Forcing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147660 | Milankovitch Monsoon Forcing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147662 | Community Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 1,733.65 | 876.01 | 876.01 |
| 147663 | Eurasion Permafrost-Hydrology | 65YB10 | Base Benefit Distr (fica) | 986.39 | 293.61 | 293.61 |
| 147663 | Eurasion Permafrost-Hydrology | 65YF10 | Full Fringe Benefit Distr Expe | 18,709.76 | 19,242.25 | 19,242.25 |
| 147664 | Long Term Anthropogenic | 65YF10 | Full Fringe Benefit Distr Expe | 1,275.51 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 65YB10 | Base Benefit Distr (fica) | 497.92 | 345.78 | 345.78 |
| 147665 | FACE Organic Nitrogen Use | 65YF10 | Full Fringe Benefit Distr Expe | 7,733.78 | 10,782.07 | 10,782.07 |
| 147666 | Greenland Chemical Species | 65YB10 | Base Benefit Distr (fica) | 0.00 | 462.15 | 462.15 |
| 147666 | Greenland Chemical Species | 65YF10 | Full Fringe Benefit Distr Expe | 4,285.96 | 14,993.25 | 14,993.25 |
| 147666 | Greenland Chemical Species | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 580.65 | 580.65 |
| 147667 | South Pole | 65YF10 | Full Fringe Benefit Distr Expe | 7,704.56 | 5,850.31 | 5,850.31 |
| 147669 | Sustainability Knowledge | 65YB10 | Base Benefit Distr (fica) | 2,271.91 | 2,257.71 | 2,257.71 |
| 147669 | Sustainability Knowledge | 65YF10 | Full Fringe Benefit Distr Expe | 18,573.21 | 24,109.68 | 24,109.68 |
| 147669 | Sustainability Knowledge | 65YP10 | Nonstatus Benefit Distr (Fica) | 88.81 | 2,672.08 | 2,672.08 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147670 | REU Site: Volcanism in Arizona | 65YB10 | Base Benefit Distr (fica) | 0.00 | 367.08 | 367.08 |
| 147670 | REU Site: Volcanism in Arizona | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,130.41 | 1,130.41 |
| 147672 | UNH ADVANCE IT | 65YB10 | Base Benefit Distr (fica) | 7,683.81 | 8,876.49 | 8,876.49 |
| 147672 | UNH ADVANCE IT | 65YF10 | Full Fringe Benefit Distr Expe | 83,673.73 | 57,034.34 | 57,034.34 |
| 147672 | UNH ADVANCE IT | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,454.65 | 815.06 | 815.06 |
| 147673 | CME | 65YB10 | Base Benefit Distr (fica) | 612.09 | 0.00 | 0.00 |
| 147673 | CME | 65YF10 | Full Fringe Benefit Distr Expe | 129.88 | 9,766.03 | 9,766.03 |
| 147675 | DNA Damage Response | 65YB10 | Base Benefit Distr (fica) | 0.00 | 213.99 | 213.99 |
| 147675 | DNA Damage Response | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147676 | ADVANCE-Karen Von Damm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 386.37 | 386.37 |
| 147676 | ADVANCE-Karen Von Damm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147677 | Volcanism in West Antarctica | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 297.75 | 297.75 |
| 147678 | Volcanism in the NW USA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,046.76 | 7,046.76 |
| 147679 | Microsystis Bloom Algorithms | 65YF10 | Full Fringe Benefit Distr Expe | 1,643.81 | 5,670.88 | 5,670.88 |
| 147681 | Northern Peatland Methane | 65YB10 | Base Benefit Distr (fica) | 1,644.63 | 1,284.21 | 1,284.21 |
| 147681 | Northern Peatland Methane | 65YF10 | Full Fringe Benefit Distr Expe | 34,554.35 | 33,467.41 | 33,467.41 |
| 147681 | Northern Peatland Methane | 65YP10 | Nonstatus Benefit Distr (Fica) | 394.11 | 814.82 | 814.82 |
| 147682 | Delta-47 Foram Calibration | 65YB10 | Base Benefit Distr (fica) | 718.69 | 774.70 | 774.70 |
| 147682 | Delta-47 Foram Calibration | 65YF10 | Full Fringe Benefit Distr Expe | 12,518.94 | 10,083.50 | 10,083.50 |
| 147683 | IPA Year 3 | 65YB10 | Base Benefit Distr (fica) | 920.04 | 2,753.15 | 2,753.15 |
| 147683 | IPA Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 46,864.49 | 46,864.49 |
| 147684 | Damage Analysis on Sarah Long | 65YB10 | Base Benefit Distr (fica) | 0.00 | 373.06 | 373.06 |
| 147684 | Damage Analysis on Sarah Long | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 65YB10 | Base Benefit Distr (fica) | 2,901.51 | 1,913.46 | 1,913.46 |
| 147688 | GOALI: CBT | 65YF10 | Full Fringe Benefit Distr Expe | 1,431.32 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 65YF10 | Full Fringe Benefit Distr Expe | 6,422.30 | 7,441.75 | 7,441.75 |
| 147690 | ABR: Novel Glycoprotein | 65YB10 | Base Benefit Distr (fica) | 2,595.50 | 1,792.48 | 1,792.48 |
| 147690 | ABR: Novel Glycoprotein | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,691.28 | 6,691.28 |
| 147690 | ABR: Novel Glycoprotein | 65YP10 | Nonstatus Benefit Distr (Fica) | 288.12 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 65YB10 | Base Benefit Distr (fica) | 2,083.04 | 2,929.47 | 2,929.47 |
| 147691 | Macroalgal Digitzation TCN | 65YF10 | Full Fringe Benefit Distr Expe | 11,641.37 | 8,145.30 | 8,145.30 |
| 147691 | Macroalgal Digitzation TCN | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,938.18 | 1,444.24 | 1,444.24 |
| 147693 | Cottontail Geospatial | 65YB10 | Base Benefit Distr (fica) | 230.71 | 302.13 | 302.13 |
| 147693 | Cottontail Geospatial | 65YF10 | Full Fringe Benefit Distr Expe | 1,394.88 | 5,812.35 | 5,812.35 |
| 147694 | MS Analysis of PDE6 | 65YB10 | Base Benefit Distr (fica) | 2,682.94 | 1,748.58 | 1,748.58 |
| 147694 | MS Analysis of PDE6 | 65YF10 | Full Fringe Benefit Distr Expe | 1,655.47 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,483.64 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 65YB10 | Base Benefit Distr (fica) | 1,868.63 | 524.33 | 524.33 |
| 147697 | Plasma Sheet Precondition | 65YF10 | Full Fringe Benefit Distr Expe | 14,391.82 | 14,431.34 | 14,431.34 |
| 147698 | ULF Svalbard | 65YB10 | Base Benefit Distr (fica) | 152.72 | 929.60 | 929.60 |
| 147698 | ULF Svalbard | 65YF10 | Full Fringe Benefit Distr Expe | 1,805.56 | 10,511.30 | 10,511.30 |
| 147698 | ULF Svalbard | 65YP10 | Nonstatus Benefit Distr (Fica) | 68.76 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 65YB10 | Base Benefit Distr (fica) | 1,106.02 | 560.12 | 560.12 |
| 147699 | Collaborative Research: TC3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 65YB10 | Base Benefit Distr (fica) | 1,274.18 | 700.39 | 700.39 |
| 147700 | Seismic Site Response Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147701 | Doctoral Dissertation Cohn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.60 | 15.60 |
| 147702 | Collaborative Res. Off Campus | 65YF10 | Full Fringe Benefit Distr Expe | 4,717.12 | 3,949.36 | 3,949.36 |
| 147703 | FIREBIRD II | 65YF10 | Full Fringe Benefit Distr Expe | 1,453.33 | 7,929.04 | 7,929.04 |
| 147707 | EPSCoR Track II-Daley | 65YB10 | Base Benefit Distr (fica) | 314.21 | 146.59 | 146.59 |
| 147707 | EPSCoR Track II-Daley | 65YF10 | Full Fringe Benefit Distr Expe | 14,246.51 | 5,238.82 | 5,238.82 |
| 147708 | EPSCoR Track II-Jones | 65YB10 | Base Benefit Distr (fica) | 308.29 | 254.92 | 254.92 |
| 147708 | EPSCoR Track II-Jones | 65YF10 | Full Fringe Benefit Distr Expe | 333.02 | 2,685.24 | 2,685.24 |
| 147708 | EPSCoR Track II-Jones | 65YP10 | Nonstatus Benefit Distr (Fica) | 34.77 | 606.53 | 606.53 |
| 147709 | EPSCoR Track II-Cooper | 65YB10 | Base Benefit Distr (fica) | 1,824.19 | 531.20 | 531.20 |
| 147709 | EPSCoR Track II-Cooper | 65YF10 | Full Fringe Benefit Distr Expe | 12,361.16 | 2,147.23 | 2,147.23 |
| 147710 | EPSCoR Track II-Wollheim | 65YB10 | Base Benefit Distr (fica) | 1,022.88 | 298.30 | 298.30 |
| 147710 | EPSCoR Track II-Wollheim | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 65YB10 | Base Benefit Distr (fica) | 281.23 | 324.81 | 324.81 |
| 147711 | EPSCoR Track II-Safford | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,259.60 | 4,259.60 |
| 147711 | EPSCoR Track II-Safford | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 35.55 | 35.55 |
| 147712 | EPSCoR Track II-Grimm | 65YF10 | Full Fringe Benefit Distr Expe | 3,566.70 | 4,246.38 | 4,246.38 |
| 147713 | EPSCoR Track II-Rubin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.57 | 4.57 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147713 | EPSCoR Track II-Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 16,569.21 | 6,029.79 | 6,029.79 |
| 147714 | EPSCoR Track II-Clyde | 65YF10 | Full Fringe Benefit Distr Expe | 14,636.77 | 9,061.36 | 9,061.36 |
| 147715 | EPSCoR Track II-Hale | 65YF10 | Full Fringe Benefit Distr Expe | 2,395.11 | 1,361.46 | 1,361.46 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YB10 | Base Benefit Distr (fica) | 22.47 | 18.40 | 18.40 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 9,495.00 | 10,475.71 | 10,475.71 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 13.47 | 13.47 |
| 147717 | 3D RMHD Turbulence | 65YB10 | Base Benefit Distr (fica) | 509.42 | 1,321.94 | 1,321.94 |
| 147717 | 3D RMHD Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 16,214.33 | 22,491.85 | 22,491.85 |
| 147719 | Cultural Models of Nature | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 23.70 | 23.70 |
| 147721 | External Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 526.05 | 36.74 | 36.74 |
| 147723 | Exper Evolution in Symbiosis | 65YB10 | Base Benefit Distr (fica) | 1,866.38 | 1,111.53 | 1,111.53 |
| 147723 | Exper Evolution in Symbiosis | 65YF10 | Full Fringe Benefit Distr Expe | 30,896.61 | 18,324.58 | 18,324.58 |
| 147724 | NSF-DOE: Engine Heat Transfer | 65YB10 | Base Benefit Distr (fica) | 2,395.76 | 626.65 | 626.65 |
| 147724 | NSF-DOE: Engine Heat Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 65YB10 | Base Benefit Distr (fica) | 682.60 | 362.73 | 362.73 |
| 147725 | Plum Island Erosion Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 65YB10 | Base Benefit Distr (fica) | 790.64 | 552.03 | 552.03 |
| 147727 | RCN: EukHiTs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,128.67 | 1,128.67 |
| 147728 | ArcSEES: Water, Energy & Food | 65YF10 | Full Fringe Benefit Distr Expe | 6,422.45 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 65YB10 | Base Benefit Distr (fica) | 1,344.03 | 1,991.06 | 1,991.06 |
| 147729 | Collaborative Res:Geospace | 65YF10 | Full Fringe Benefit Distr Expe | 541.93 | 3,423.48 | 3,423.48 |
| 147730 | Ecosystem Computing Challenge | 65YB10 | Base Benefit Distr (fica) | 813.67 | 112.79 | 112.79 |
| 147730 | Ecosystem Computing Challenge | 65YF10 | Full Fringe Benefit Distr Expe | 7,985.90 | 7,074.19 | 7,074.19 |
| 147730 | Ecosystem Computing Challenge | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.79 | 13.04 | 13.04 |
| 147731 | NSF IPA Ecosystems | 65YB10 | Base Benefit Distr (fica) | 2,878.82 | 1,636.55 | 1,636.55 |
| 147731 | NSF IPA Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 6,218.44 | 54,408.95 | 54,408.95 |
| 147732 | NH EPSCoR-Huber | 65YB10 | Base Benefit Distr (fica) | 857.75 | 402.41 | 402.41 |
| 147732 | NH EPSCoR-Huber | 65YF10 | Full Fringe Benefit Distr Expe | 21,754.40 | 25,522.96 | 25,522.96 |
| 147735 | Nitrogen Retention | 65YF10 | Full Fringe Benefit Distr Expe | 6,487.04 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 65YP10 | Nonstatus Benefit Distr (Fica) | 83.16 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 65YB10 | Base Benefit Distr (fica) | 1,586.15 | 158.14 | 158.14 |
| 147736 | Hydrologic Service Payments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 65YB10 | Base Benefit Distr (fica) | 1,291.17 | 243.70 | 243.70 |
| 147737 | Luquillo CZO | 65YF10 | Full Fringe Benefit Distr Expe | 6,272.03 | 4,622.86 | 4,622.86 |
| 147738 | STEM Inquiry Course Video | 65YB10 | Base Benefit Distr (fica) | 674.10 | 136.58 | 136.58 |
| 147738 | STEM Inquiry Course Video | 65YF10 | Full Fringe Benefit Distr Expe | 8,514.26 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 65YP10 | Nonstatus Benefit Distr (Fica) | 154.76 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 65YB10 | Base Benefit Distr (fica) | 1,416.63 | 767.39 | 767.39 |
| 147739 | Occupancy Detection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 65YB10 | Base Benefit Distr (fica) | 225.92 | 186.94 | 186.94 |
| 147742 | SHINE Workshop Coordination | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 65YB10 | Base Benefit Distr (fica) | 1,571.84 | 518.69 | 518.69 |
| 147743 | CAREER: RTF Eartquakes | 65YF10 | Full Fringe Benefit Distr Expe | 1,826.96 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 65YB10 | Base Benefit Distr (fica) | 130.96 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 360.12 | 201.91 | 201.91 |
| 147748 | Mapping and Quantifying | 65YB10 | Base Benefit Distr (fica) | 1,611.30 | 861.04 | 861.04 |
| 147748 | Mapping and Quantifying | 65YF10 | Full Fringe Benefit Distr Expe | 3,164.07 | 390.27 | 390.27 |
| 147750 | Magnetic Helicity | 65YB10 | Base Benefit Distr (fica) | 678.50 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 65YF10 | Full Fringe Benefit Distr Expe | 18,332.33 | 2,209.85 | 2,209.85 |
| 147751 | Cenozoic Sierra Nevada | 65YB10 | Base Benefit Distr (fica) | 1,948.18 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,962.42 | 9,962.42 |
| 147752 | Mt. Washington Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 597.28 | 227.92 | 227.92 |
| 147753 | SHINE: Cyclotron Heating in SW | 65YF10 | Full Fringe Benefit Distr Expe | 12,791.61 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 65YB10 | Base Benefit Distr (fica) | 1,346.22 | 301.42 | 301.42 |
| 147754 | IRES: HCI in Ubicomp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 65YB10 | Base Benefit Distr (fica) | 1,992.58 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YB10 | Base Benefit Distr (fica) | 2,662.63 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147756 | CAREER: Binuclear Chemistry | 65YP10 | Nonstatus Benefit Distr (Fica) | 170.24 | 0.00 | 0.00 |
| 147757 | National Conference | 65YB10 | Base Benefit Distr (fica) | 6.57 | 0.00 | 0.00 |
| 147757 | National Conference | 65YF10 | Full Fringe Benefit Distr Expe | 2,287.61 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 65YB10 | Base Benefit Distr (fica) | 2,623.73 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YB10 | Base Benefit Distr (fica) | 1,821.58 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 65YB10 | Base Benefit Distr (fica) | 1,452.57 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 65YB10 | Base Benefit Distr (fica) | 1,417.79 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 65YF10 | Full Fringe Benefit Distr Expe | 22,281.83 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 65YB10 | Base Benefit Distr (fica) | 196.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 65YF10 | Full Fringe Benefit Distr Expe | 15,421.84 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 65YB10 | Base Benefit Distr (fica) | 381.86 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 65YF10 | Full Fringe Benefit Distr Expe | 4,846.16 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 81.42 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 65YB10 | Base Benefit Distr (fica) | 159.91 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 65YF10 | Full Fringe Benefit Distr Expe | 44,684.25 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,726.41 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YB10 | Base Benefit Distr (fica) | 130.96 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 65YB10 | Base Benefit Distr (fica) | 620.91 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 65YB10 | Base Benefit Distr (fica) | 675.70 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 65YB10 | Base Benefit Distr (fica) | 382.49 | 0.00 | 0.00 |
| 147780 | ADELE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 65YF10 | Full Fringe Benefit Distr Expe | 1,227.30 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 65YF10 | Full Fringe Benefit Distr Expe | 2,722.09 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 65YB10 | Base Benefit Distr (fica) | 603.68 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147799 | Intermittency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B00Z | SBIR Phase I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B025 | Infini Band | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 65YB10 | Base Benefit Distr (fica) | 32.75 | 93.08 | 93.08 |
| 14B191 | Fast Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 21,936.01 | 21,020.97 | 21,020.97 |
| 14B191 | Fast Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 448.46 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 65TN10 | Noncredit Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B192 | InterOperability Lab | 65YB10 | Base Benefit Distr (fica) | 996.70 | 4,067.41 | 4,067.41 |
| 14B192 | InterOperability Lab | 65YF10 | Full Fringe Benefit Distr Expe | 154,219.37 | 160,327.46 | 160,327.46 |
| 14B192 | InterOperability Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 383.77 | 2,822.77 | 2,822.77 |
| 14B192 | InterOperability Lab | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,090.27 | 1,090.27 |
| 14B196 | Token Ring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B198 | FDDI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 65YF10 | Full Fringe Benefit Distr Expe | 5,115.11 | 5,655.52 | 5,655.52 |
| 14B200 | 10-Base-t | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 65YB10 | Base Benefit Distr (fica) | 69.59 | 5.88 | 5.88 |
| 14B203 | Fibre Channel | 65YF10 | Full Fringe Benefit Distr Expe | 16,131.14 | 17,185.67 | 17,185.67 |
| 14B203 | Fibre Channel | 65YP10 | Nonstatus Benefit Distr (Fica) | 220.93 | 729.18 | 729.18 |
| 14B206 | Wireless Networks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 39.50 | 39.50 |
| 14B206 | Wireless Networks | 65YF10 | Full Fringe Benefit Distr Expe | 18,844.82 | 17,974.72 | 17,974.72 |
| 14B206 | Wireless Networks | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 673.08 | 673.08 |
| 14B209 | Linux Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 10.53 | 93.08 | 93.08 |
| 14B213 | Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 25,299.58 | 25,904.18 | 25,904.18 |
| 14B213 | Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 511.86 | 0.00 | 0.00 |
| 14B214 | Adsl | 65YB10 | Base Benefit Distr (fica) | 204.34 | 537.19 | 537.19 |
| 14B214 | Adsl | 65YF10 | Full Fringe Benefit Distr Expe | 33,105.03 | 40,902.25 | 40,902.25 |
| 14B214 | Adsl | 65YP10 | Nonstatus Benefit Distr (Fica) | 773.38 | 82.33 | 82.33 |
| 14B214 | Adsl | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 65YB10 | Base Benefit Distr (fica) | 3.25 | 17.13 | 17.13 |
| 14B215 | Bridge Functions | 65YF10 | Full Fringe Benefit Distr Expe | 40,646.58 | 15,229.38 | 15,229.38 |
| 14B215 | Bridge Functions | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,386.65 | 3,267.06 | 3,267.06 |
| 14B216 | 1394 - (firewire) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 65YF10 | Full Fringe Benefit Distr Expe | 5,952.72 | 5,167.19 | 5,167.19 |
| 14B266 | I-Scsi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | (17.10) | (17.10) |
| 14B267 | 10 Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 24,654.02 | 34,672.08 | 34,672.08 |
| 14B267 | 10 Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 820.45 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B310 | Study of Indigent Defense Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 65YB10 | Base Benefit Distr (fica) | 239.62 | 817.28 | 817.28 |
| 14B347 | IPv6 | 65YF10 | Full Fringe Benefit Distr Expe | 107,130.90 | 116,730.31 | 116,730.31 |
| 14B347 | IPv6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,132.51 | 2,053.00 | 2,053.00 |
| 14B348 | Power over DTE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 65YF10 | Full Fringe Benefit Distr Expe | 8,931.03 | 6,889.56 | 6,889.56 |
| 14B348 | Power over DTE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 65YB10 | Base Benefit Distr (fica) | 34.19 | 7.55 | 7.55 |
| 14B369 | Serial Attached SCSI | 65YF10 | Full Fringe Benefit Distr Expe | 3,311.96 | 15,699.69 | 15,699.69 |
| 14B369 | Serial Attached SCSI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 29.53 | 29.53 |
| 14B377 | USB-Universal Serial Bus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 810.51 | 810.51 |
| 14B377 | USB-Universal Serial Bus | 65YF10 | Full Fringe Benefit Distr Expe | 6,220.48 | 7,323.19 | 7,323.19 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B377 | USB-Universal Serial Bus | 65YP10 | Nonstatus Benefit Distr (Fica) | 834.06 | 1,091.60 | 1,091.60 |
| 14B382 | Implementation of CUBE (IVS) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B382 | Implementation of CUBE (IVS) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 11,429.52 | 16,402.90 | 16,402.90 |
| 14B386 | Vox-Voice Over Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 109.96 | 283.91 | 283.91 |
| 14B392 | SA Forum - Service Availability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 65YB10 | Base Benefit Distr (fica) | 469.40 | 611.11 | 611.11 |
| 14B393 | SATA - Serial ATA | 65YF10 | Full Fringe Benefit Distr Expe | 4,377.77 | 12,404.27 | 12,404.27 |
| 14B393 | SATA - Serial ATA | 65YP10 | Nonstatus Benefit Distr (Fica) | 201.53 | 29.53 | 29.53 |
| 14B402 | Fecal Contamination Samples | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YB10 | Base Benefit Distr (fica) | 277.64 | 225.31 | 225.31 |
| 14B411 | UV Disinfection of Water Validation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B478 | Analytical Ultracentrifugation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 65YB10 | Base Benefit Distr (fica) | 1,181.03 | 1,540.46 | 1,540.46 |
| 14B490 | Polymer Research Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,147.49 | 4,147.49 |
| 14B490 | Polymer Research Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 946.11 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,100.63 | 1,100.63 |
| 14B535 | EHIS Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,260.46 | 2,260.46 |
| 14B539 | EHIS I and T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,028.22 | 21,028.22 |
| 14B540 | EHIS Flight and GSE Software | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 245.03 | 245.03 |
| 14B542 | EHIS Ground Processing Algs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B549 | Phase I Optimization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B549 | Phase I Optimization | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B578 | SAform Compliance Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B585 | Evaluation of Eustoma | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B585 | Evaluation of Eustoma | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 65YB10 | Base Benefit Distr (fica) | 3.39 | 45.05 | 45.05 |
| 14B604 | MIPI | 65YF10 | Full Fringe Benefit Distr Expe | 33,440.19 | 28,966.61 | 28,966.61 |
| 14B604 | MIPI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 23.42 | 23.42 |
| 14B606 | Greenland Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,689.95 | 1,689.95 |
| 14B606 | Greenland Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B607 | NHIRC:Alaka'i-Signal Processg | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 13,178.87 | 6,477.73 | 6,477.73 |
| 14B615 | Back Plane Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B618 | NH IRC:IVS Multi-Beam | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B618 | NH IRC:IVS Multi-Beam | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 65YB10 | Base Benefit Distr (fica) | 3.20 | 0.98 | 0.98 |
| 14B619 | Open Fabrics | 65YF10 | Full Fringe Benefit Distr Expe | 10,799.32 | 9,764.29 | 9,764.29 |
| 14B619 | Open Fabrics | 65YP10 | Nonstatus Benefit Distr (Fica) | 777.96 | 720.51 | 720.51 |
| 14B628 | Systems Eng Analysis - Task 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B631 | Intranasal Insulin BP-IV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B640 | GRACE - NGA Climate Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.88 | 9.88 |
| 14B656 | DCB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,781.40 | 9,781.40 |
| 14B656 | DCB | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B659 | Lysine Bioavailability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 65YB10 | Base Benefit Distr (fica) | 61.60 | 100.62 | 100.62 |
| 14B676 | AVB-Audio Video Bridging | 65YF10 | Full Fringe Benefit Distr Expe | 22,808.01 | 21,969.69 | 21,969.69 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B676 | AVB-Audio Video Bridging | 65YP10 | Nonstatus Benefit Distr (Fica) | 839.63 | 2,497.91 | 2,497.91 |
| 14B677 | Evaluation of Grub Insecticide | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B681 | NHIRC:Albany Engr-Microcrack | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B681 | NHIRC:Albany Engr-Microcrack | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,263.35 | 2,263.35 |
| 14B686 | GPON | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B692 | Determine Protein Charge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 106.04 | 106.04 |
| 14B695 | DFIRM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.33 | 5.33 |
| 14B707 | 1588 - Precision Clock | 65YF10 | Full Fringe Benefit Distr Expe | 6,220.48 | 7,323.19 | 7,323.19 |
| 14B707 | 1588 - Precision Clock | 65YP10 | Nonstatus Benefit Distr (Fica) | 806.76 | 930.51 | 930.51 |
| 14B709 | 40-100 Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.25 | 11.25 |
| 14B709 | 40-100 Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 15,491.78 | 15,924.46 | 15,924.46 |
| 14B709 | 40-100 Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 333.56 | 61.43 | 61.43 |
| 14B710 | Tree Pod Product Testing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,672.06 | 1,672.06 |
| 14B713 | Copper Sea Trials | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B713 | Copper Sea Trials | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B722 | DWH Gomex | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B723 | DWH Escat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B724 | Intranasal Insulin BP-IV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 65YB10 | Base Benefit Distr (fica) | 478.17 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 634.31 | 634.31 |
| 14B733 | Northern Europe Copper Cage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B733 | Northern Europe Copper Cage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YF10 | Full Fringe Benefit Distr Expe | 23,694.02 | 153.19 | 153.19 |
| 14B741 | Engineering Analysis Task 6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 560.19 | 0.00 | 0.00 |
| 14B742 | G.hn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B748 | NHIRC: NHICC-Organic Semicd | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B750 | ERMA GOMEX Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B751 | Production of Itaconic Acid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B751 | Production of Itaconic Acid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B751 | Production of Itaconic Acid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 65YB10 | Base Benefit Distr (fica) | 963.34 | 478.38 | 478.38 |
| 14B753 | NISMART-2 | 65YF10 | Full Fringe Benefit Distr Expe | 11,409.51 | 14,999.58 | 14,999.58 |
| 14B753 | NISMART-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 313.73 | 313.73 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 124.40 | 124.40 |
| 14B755 | Small Satellite Project | 65YF10 | Full Fringe Benefit Distr Expe | 36.38 | 3,162.42 | 3,162.42 |
| 14B755 | Small Satellite Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 65YB10 | Base Benefit Distr (fica) | (281.15) | 1,567.45 | 1,567.45 |
| 14B756 | RRSW | 65YF10 | Full Fringe Benefit Distr Expe | 9,930.20 | 26,750.27 | 26,750.27 |
| 14B757 | Space Weather | 65YB10 | Base Benefit Distr (fica) | 0.00 | (83.36) | (83.36) |
| 14B757 | Space Weather | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B760 | NHLBI Oxygen2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 65YB10 | Base Benefit Distr (fica) | 0.00 | 131.65 | 131.65 |
| 14B762 | Insects, Birds and Powerlines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 65YB10 | Base Benefit Distr (fica) | 15.04 | 8.42 | 8.42 |
| 14B765 | NVMe | 65YF10 | Full Fringe Benefit Distr Expe | 26,989.89 | 20,292.22 | 20,292.22 |
| 14B765 | NVMe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 43.65 | 43.65 |
| 14B766 | Chemical Agent Swatch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B766 | Chemical Agent Swatch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,496.81 | 1,496.81 |
| 14B767 | MAC SBIR III NSPECT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,312.61 | 13,312.61 |
| 14B768 | Lysine Bioavailabilitity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B770 | Adsorption Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B770 | Adsorption Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,424.69 | 2,424.69 |
| 14B774 | Nanofiltration Algae Oil Recov | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.53 | 8.53 |
| 14B775 | Luvata Mesh Field Trials | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B775 | Luvata Mesh Field Trials | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 78.23 | 78.23 |
| 14B779 | Measuring N Removal by Oysters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B780 | NHLBI Cooper2B | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B781 | Pilot Study for Hudson River | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 65YB10 | Base Benefit Distr (fica) | 5.09 | 2.81 | 2.81 |
| 14B782 | MIPI Board | 65YF10 | Full Fringe Benefit Distr Expe | 4,142.74 | 1,717.16 | 1,717.16 |
| 14B782 | MIPI Board | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.02 | 8.02 |
| 14B783 | Pilot Study for Wyandotte, MI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 568.12 | 568.12 |
| 14B784 | Wave-Particle Int in SW | 65YF10 | Full Fringe Benefit Distr Expe | 3,529.31 | 3,527.92 | 3,527.92 |
| 14B785 | Miscellaneous Business | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 226.93 | 226.93 |
| 14B786 | Fish Farm in Turkey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B786 | Fish Farm in Turkey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 225.40 | 225.40 |
| 14B788 | Barrier Hydrodynamic Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B789 | DISCOVER AQ: Chesapeake Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B789 | DISCOVER AQ: Chesapeake Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 28,525.00 | 25,502.96 | 25,502.96 |
| 14B794 | Home Networking Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 111.95 | 1,216.92 | 1,216.92 |
| 14B795 | Determining Bioavailability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B796 | Effect of Extrusion Temperatur | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | 65YF10 | Full Fringe Benefit Distr Expe | 132.30 | 8,501.38 | 8,501.38 |
| 14B798 | ME DOT-Properties of Cement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B799 | Strawberry Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B801 | MIMO OTA Test Chamber | 65YB10 | Base Benefit Distr (fica) | 0.00 | (152.53) | (152.53) |
| 14B801 | MIMO OTA Test Chamber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (885.38) | (885.38) |
| 14B803 | Total Water Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B807 | Plant Response to SRT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 208.29 | 2,588.83 | 2,588.83 |
| 14B809 | Mission Assurance FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 117.49 | 2,707.42 | 2,707.42 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B810 | Mission Assurance FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 639.51 | 639.51 |
| 14B811 | Program Management FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,463.33 | 4,463.33 |
| 14B812 | Program Management FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,035.93 | 18,035.93 |
| 14B813 | Program Management FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,996.13 | 11,996.13 |
| 14B814 | Fab & Assembly FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (3.02) | (3.02) |
| 14B814 | Fab & Assembly FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 183.68 | 4,724.02 | 4,724.02 |
| 14B814 | Fab & Assembly FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 64.63 | 64.63 |
| 14B815 | Fab & Assembly FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (2.99) | (2.99) |
| 14B815 | Fab & Assembly FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 293.34 | 6,239.58 | 6,239.58 |
| 14B815 | Fab & Assembly FM3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 62.73 | 62.73 |
| 14B816 | Fab & Assembly FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (2.99) | (2.99) |
| 14B816 | Fab & Assembly FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 361.40 | 10,424.81 | 10,424.81 |
| 14B816 | Fab & Assembly FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 235.21 | 235.21 |
| 14B817 | Integration & Test FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 2,405.26 | 15,616.07 | 15,616.07 |
| 14B817 | Integration & Test FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 218.04 | 218.04 |
| 14B818 | Integration & Test FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,366.47 | 5,366.47 |
| 14B818 | Integration & Test FM3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 218.28 | 218.28 |
| 14B819 | Integration & Test FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 388.88 | 388.88 |
| 14B819 | Integration & Test FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,837.90 | 3,837.90 |
| 14B819 | Integration & Test FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 485.10 | 1,165.63 | 1,165.63 |
| 14B821 | Laufer Radome Wake | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B821 | Laufer Radome Wake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B822 | Photoluminescent Powder Coat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.60 | 7.60 |
| 14B825 | Validation of Response App. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 65YB10 | Base Benefit Distr (fica) | 334.67 | 621.95 | 621.95 |
| 14B826 | Niacin Supplementation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 65YB10 | Base Benefit Distr (fica) | 596.32 | 469.46 | 469.46 |
| 14B827 | Geotechnical Test Embankment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 65YB10 | Base Benefit Distr (fica) | 238.33 | 1,468.63 | 1,468.63 |
| 14B828 | BITC Miscellaneous Projects | 65YF10 | Full Fringe Benefit Distr Expe | 3,133.03 | 18,971.70 | 18,971.70 |
| 14B828 | BITC Miscellaneous Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,093.58 | 412.38 | 412.38 |
| 14B829 | Intel EPSD Test Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 84.41 | 84.41 |
| 14B830 | Wind Energy Glider Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B830 | Wind Energy Glider Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B831 | Latex Binding Efficiency 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 430.58 | 430.58 |
| 14B831 | Latex Binding Efficiency 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,465.30 | 1,465.30 |
| 14B833 | OP SBIR Phase 2 | 65YB10 | Base Benefit Distr (fica) | 796.66 | 1,805.06 | 1,805.06 |
| 14B833 | OP SBIR Phase 2 | 65YF10 | Full Fringe Benefit Distr Expe | 3,625.03 | 2,891.88 | 2,891.88 |
| 14B835 | Swampscott Eelgrass Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B835 | Swampscott Eelgrass Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B835 | Swampscott Eelgrass Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B837 | Syncardia Mechanical Tests | 65YB10 | Base Benefit Distr (fica) | 0.00 | 305.63 | 305.63 |
| 14B837 | Syncardia Mechanical Tests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B837 | Syncardia Mechanical Tests | 65YT10 | FT Temp Benefit Distr | 0.00 | 504.06 | 504.06 |
| 14B839 | Task Order 0011 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,130.41 | 2,130.41 |
| 14B839 | Task Order 0011 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 27,748.77 | 27,748.77 |
| 14B841 | BWSS WWFP Tsk G Climate Change | 65YB10 | Base Benefit Distr (fica) | 670.20 | 618.87 | 618.87 |
| 14B841 | BWSS WWFP Tsk G Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,271.75 | 6,271.75 |
| 14B842 | Operational Testing of Barrier | 65YB10 | Base Benefit Distr (fica) | 0.00 | 739.46 | 739.46 |
| 14B842 | Operational Testing of Barrier | 65YF10 | Full Fringe Benefit Distr Expe | 8,692.03 | 8,516.46 | 8,516.46 |
| 14B843 | Transparent Antenna Array | 65YB10 | Base Benefit Distr (fica) | 0.00 | 405.66 | 405.66 |
| 14B843 | Transparent Antenna Array | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B844 | NH IRC: Argen Tech Solutions | 65YB10 | Base Benefit Distr (fica) | 206.08 | 313.53 | 313.53 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B844 | NH IRC: Argen Tech Solutions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B844 | NH IRC: Argen Tech Solutions | 65YP10 | Nonstatus Benefit Distr (Fica) | 206.08 | 143.36 | 143.36 |
| 14B845 | Marine Barrier Analysis | 65YB10 | Base Benefit Distr (fica) | 339.10 | 1,066.31 | 1,066.31 |
| 14B845 | Marine Barrier Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 1,950.76 | 12,024.23 | 12,024.23 |
| 14B846 | ExxonMobile Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 258.30 | 258.30 |
| 14B846 | ExxonMobile Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B847 | Lysine in Qualitech RPLys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 65YB10 | Base Benefit Distr (fica) | 331.35 | 35.55 | 35.55 |
| 14B850 | Cambridge Vulnerability | 65YF10 | Full Fringe Benefit Distr Expe | 2,848.76 | 8,799.43 | 8,799.43 |
| 14B851 | Real-time Location of Targets | 65YB10 | Base Benefit Distr (fica) | 0.00 | 741.09 | 741.09 |
| 14B851 | Real-time Location of Targets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,723.47 | 3,723.47 |
| 14B852 | Fidelity Partner Program | 65YF10 | Full Fringe Benefit Distr Expe | 7,542.92 | 3,837.96 | 3,837.96 |
| 14B852 | Fidelity Partner Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 444.97 | 420.43 | 420.43 |
| 14B853 | PC Connection Device Survey | 65YF10 | Full Fringe Benefit Distr Expe | 894.09 | 848.70 | 848.70 |
| 14B854 | pH of Pharmaceutical Products | 65YB10 | Base Benefit Distr (fica) | 0.00 | 410.80 | 410.80 |
| 14B854 | pH of Pharmaceutical Products | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,072.75 | 1,072.75 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,338.07 | 2,338.07 |
| 14B857 | Taylor River Sediment Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,865.06 | 3,865.06 |
| 14B857 | Taylor River Sediment Monitor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 141.72 | 141.72 |
| 14B858 | Pall-Misc. Projects XIII | 65YB10 | Base Benefit Distr (fica) | 2,868.94 | 773.08 | 773.08 |
| 14B858 | Pall-Misc. Projects XIII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 65YP10 | Nonstatus Benefit Distr (Fica) | 486.09 | 1,145.92 | 1,145.92 |
| 14B858 | Pall-Misc. Projects XIII | 65YT10 | FT Temp Benefit Distr | 2,301.17 | 3,058.98 | 3,058.98 |
| 14B859 | StormTreat Phase II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 625.74 | 625.74 |
| 14B859 | StormTreat Phase II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,189.14 | 7,189.14 |
| 14B861 | Social Innovations Intern Prog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 45.93 | 45.93 |
| 14B861 | Social Innovations Intern Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B862 | Lysine in RPLys Products | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.52 | 8.52 |
| 14B862 | Lysine in RPLys Products | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,783.02 | 6,783.02 |
| 14B862 | Lysine in RPLys Products | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 62.34 | 62.34 |
| 14B863 | CLaDS at Sallie's Fen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 65YB10 | Base Benefit Distr (fica) | 0.16 | 4.41 | 4.41 |
| 14B864 | PCIe | 65YF10 | Full Fringe Benefit Distr Expe | 4,236.89 | 10,801.53 | 10,801.53 |
| 14B864 | PCIe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 25.68 | 25.68 |
| 14B865 | Stantec Column Study | 65YB10 | Base Benefit Distr (fica) | 65.44 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 79.63 | 79.63 |
| 14B866 | ICCOPR - SRA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 249.05 | 249.05 |
| 14B866 | ICCOPR - SRA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,623.10 | 3,623.10 |
| 14B866 | ICCOPR - SRA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,076.78 | 1,076.78 |
| 14B867 | Hybrid Processing Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 212.06 | 203.11 | 203.11 |
| 14B868 | Protein Interaction Modeling 2 | 65YF10 | Full Fringe Benefit Distr Expe | 7,672.43 | 11,801.07 | 11,801.07 |
| 14B868 | Protein Interaction Modeling 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 835.37 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 65YB10 | Base Benefit Distr (fica) | 450.84 | 1,365.49 | 1,365.49 |
| 14B870 | Latex Binding Efficiency 5 | 65YF10 | Full Fringe Benefit Distr Expe | 2,371.84 | 8,913.80 | 8,913.80 |
| 14B870 | Latex Binding Efficiency 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,193.38 | 990.98 | 990.98 |
| 14B871 | JLab Bridged Appointment | 65YB10 | Base Benefit Distr (fica) | 1,011.16 | 286.25 | 286.25 |
| 14B871 | JLab Bridged Appointment | 65YF10 | Full Fringe Benefit Distr Expe | 10,361.65 | 17,130.96 | 17,130.96 |
| 14B873 | AT&T Foundation Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 240.15 | 240.15 |
| 14B873 | AT&T Foundation Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B874 | Numerical Modeling CH2M Hill | 65YB10 | Base Benefit Distr (fica) | 290.86 | 197.43 | 197.43 |
| 14B875 | Lysine in MetaboLys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,227.59 | 4,227.59 |
| 14B876 | Visualization, Human Systems | 65YB10 | Base Benefit Distr (fica) | 1,094.12 | 506.38 | 506.38 |
| 14B876 | Visualization, Human Systems | 65YF10 | Full Fringe Benefit Distr Expe | 1,657.69 | 3,961.36 | 3,961.36 |
| 14B876 | Visualization, Human Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 477.23 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 65YB10 | Base Benefit Distr (fica) | 1,939.37 | 614.75 | 614.75 |
| 14B877 | Mussel Raft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B878 | Drop Blast Turbulence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 236.92 | 236.92 |
| 14B878 | Drop Blast Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B879 | Massport Disaster | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,715.40 | 1,715.40 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B880 | NSRC Wood Resources | 65YB10 | Base Benefit Distr (fica) | 501.26 | 468.09 | 468.09 |
| 14B880 | NSRC Wood Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B881 | DARPA Active Authentication | 65YB10 | Base Benefit Distr (fica) | 2,197.45 | 208.88 | 208.88 |
| 14B881 | DARPA Active Authentication | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 183.49 | 183.49 |
| 14B882 | CLIN31 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 336.05 | 336.05 |
| 14B883 | Breeding Striped Pumpkins | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B884 | Arcadis-AquaGate Geotech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,287.32 | 5,287.32 |
| 14B885 | Manufactured Alloy 718 | 65YB10 | Base Benefit Distr (fica) | (81.24) | 167.11 | 167.11 |
| 14B885 | Manufactured Alloy 718 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B886 | Bioavailability of Lysine | 65YB10 | Base Benefit Distr (fica) | 13.17 | 6.08 | 6.08 |
| 14B886 | Bioavailability of Lysine | 65YF10 | Full Fringe Benefit Distr Expe | 1,782.69 | 8,866.51 | 8,866.51 |
| 14B887 | Herring River Restoration Mode | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,177.95 | 4,177.95 |
| 14B888 | LIG Sciences SBIR Phase 2 | 65YF10 | Full Fringe Benefit Distr Expe | 667.92 | 5,961.96 | 5,961.96 |
| 14B889 | Cal-FM2 | 65YB10 | Base Benefit Distr (fica) | 5,548.06 | 810.75 | 810.75 |
| 14B889 | Cal-FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 18,384.74 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,080.10 | 197.79 | 197.79 |
| 14B892 | Transparent Mesh Networks | 65YB10 | Base Benefit Distr (fica) | 1,010.47 | 966.12 | 966.12 |
| 14B892 | Transparent Mesh Networks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 65YB10 | Base Benefit Distr (fica) | 248.98 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 14,235.61 | 3,900.33 | 3,900.33 |
| 14B894 | Marsh Creation NMP Portsmouth | 65YB10 | Base Benefit Distr (fica) | 200.28 | 76.71 | 76.71 |
| 14B894 | Marsh Creation NMP Portsmouth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 65YF10 | Full Fringe Benefit Distr Expe | 1,169.79 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 65YB10 | Base Benefit Distr (fica) | 283.14 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 65YB10 | Base Benefit Distr (fica) | 991.45 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 65YF10 | Full Fringe Benefit Distr Expe | 8,513.80 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 457.04 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 65YT10 | FT Temp Benefit Distr | 77.00 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 65YF10 | Full Fringe Benefit Distr Expe | 1,881.37 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 65YP10 | Nonstatus Benefit Distr (Fica) | 684.90 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 65YF10 | Full Fringe Benefit Distr Expe | 1,302.90 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 65YB10 | Base Benefit Distr (fica) | 491.07 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 6,257.81 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 65YP10 | Nonstatus Benefit Distr (Fica) | 103.33 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 65YF10 | Full Fringe Benefit Distr Expe | 8,700.41 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 65YF10 | Full Fringe Benefit Distr Expe | 4,413.06 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 65YB10 | Base Benefit Distr (fica) | 1,389.97 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 65YF10 | Full Fringe Benefit Distr Expe | 3,989.13 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,837.38 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 231.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 65YF10 | Full Fringe Benefit Distr Expe | 17,649.70 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 65YF10 | Full Fringe Benefit Distr Expe | 1,924.63 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.80 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 65YB10 | Base Benefit Distr (fica) | 320.06 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 65YB10 | Base Benefit Distr (fica) | 193.85 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 65YF10 | Full Fringe Benefit Distr Expe | 10,587.61 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 65YP10 | Nonstatus Benefit Distr (Fica) | 980.29 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 65YF10 | Full Fringe Benefit Distr Expe | 9,882.83 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 65YB10 | Base Benefit Distr (fica) | 19.65 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 65YB10 | Base Benefit Distr (fica) | 1,921.69 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 65YF10 | Full Fringe Benefit Distr Expe | 3,221.44 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YB10 | Base Benefit Distr (fica) | 3.21 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YF10 | Full Fringe Benefit Distr Expe | 360.96 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YP10 | Nonstatus Benefit Distr (Fica) | 348.11 | 0.00 | 0.00 |
| 14F018 | PDE5 Inhibitors Rod Photoreceptors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14F049 | Breeding Hybrid Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YB10 | Base Benefit Distr (fica) | 33.42 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 500.50 | 331.80 | 331.80 |
| 14F087 | GEBCO Training Year 7 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F089 | SINTEF Off-Campus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F089 | SINTEF Off-Campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F092 | Mechanisms Underlying Priming | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F092 | Mechanisms Underlying Priming | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F098 | Jamaica PATH Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 238.40 | 238.40 |
| 14F098 | Jamaica PATH Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 934.02 | 934.02 |
| 14F099 | HYDROFOUL Tank Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F104 | Grenada Mangrove Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,513.93 | 4,513.93 |
| 14F108 | Lysine Bioavailability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.89 | 8.89 |
| 14F112 | Improving Immune Status | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 65YB10 | Base Benefit Distr (fica) | 732.36 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14F115 | Funding Guidelines and Tips | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,031.94 | 2,031.94 |
| 14F116 | GEBCO Training Project Year 9 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,347.61 | 10,347.61 |
| 14F118 | NTT Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (128.69) | (128.69) |
| 14F119 | SMDP 2013 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (22.88) | (22.88) |
| 14F120 | Closed Flexible Cages | 65YB10 | Base Benefit Distr (fica) | 462.00 | 237.00 | 237.00 |
| 14F120 | Closed Flexible Cages | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,120.71 | 2,120.71 |
| 14F121 | 2nd Generation AiiPro-L | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 428.23 | 428.23 |
| 14F122 | GEBCO Training Project Year 10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 25,578.71 | 25,578.71 |
| 14F122 | GEBCO Training Project Year 10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 675.90 | 2,047.27 | 2,047.27 |
| 14F124 | Rural Finance Centre | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,455.60 | 1,455.60 |
| 14F125 | Latex Film Formation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,191.40 | 1,191.40 |
| 14F126 | NTT Project-Home Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.82 | 3.82 |
| 14F126 | NTT Project-Home Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,757.53 | 2,757.53 |
| 14F126 | NTT Project-Home Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 533.39 | 533.39 |
| 14F127 | Bioavailability of Methionine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,632.76 | 4,632.76 |
| 14F128 | SMDP MasterCard Foundation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 541.52 | 541.52 |
| 14F128 | SMDP MasterCard Foundation | 65YF10 | Full Fringe Benefit Distr Expe | 6,920.94 | 4,681.95 | 4,681.95 |
| 14F128 | SMDP MasterCard Foundation | 65YP10 | Nonstatus Benefit Distr (Fica) | 232.86 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 8,129.50 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 65YB10 | Base Benefit Distr (fica) | 81.23 | 27.08 | 27.08 |
| 14F130 | Blue Carbon in Marshes | 65YF10 | Full Fringe Benefit Distr Expe | 2,420.55 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 65YF10 | Full Fringe Benefit Distr Expe | 25,539.54 | 0.00 | 0.00 |
| 14F134 | Chapters in Life Stories | 65YF10 | Full Fringe Benefit Distr Expe | 10,917.89 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 65YF10 | Full Fringe Benefit Distr Expe | 7,155.06 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.76 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 65YB10 | Base Benefit Distr (fica) | 30.80 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 65YF10 | Full Fringe Benefit Distr Expe | 3,032.26 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 399.55 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 65YF10 | Full Fringe Benefit Distr Expe | 677.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 65YP10 | Nonstatus Benefit Distr (Fica) | 215.61 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 65YB10 | Base Benefit Distr (fica) | 478.19 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 3,623.78 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 65YP10 | Nonstatus Benefit Distr (Fica) | 232.86 | 0.00 | 0.00 |
| 14F142 | Proposal for TDH About WCST | 65YF10 | Full Fringe Benefit Distr Expe | 2,043.16 | 0.00 | 0.00 |
| 14G005 | Family Connections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G148 | Rochester CDBG | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G164 | 2008-09 Manchester CDBG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G176 | FY 09 NEIEN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G179 | Cottontail Monitoring in ME | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G188 | NH Sustainable Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G189 | Claremont City Center Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G189 | Claremont City Center Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 250.29 | 250.29 |
| 14G190 | CA Agriculture Greenhouse Gas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,664.86 | 1,664.86 |
| 14G191 | Squamscott River Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14G193 | 2011-12 Rochester CDBG | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G193 | 2011-12 Rochester CDBG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G195 | PTSI Plum Island Sound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G195 | PTSI Plum Island Sound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G196 | South Berwick RSMS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G196 | South Berwick RSMS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G198 | Hampton Falls RSMS Update | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G198 | Hampton Falls RSMS Update | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G200 | Hampton NH Sign & Ordinance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G200 | Hampton NH Sign & Ordinance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.95 | 3.95 |
| 14G201 | Sustainable Communities | 65YF10 | Full Fringe Benefit Distr Expe | 45.03 | 1,541.37 | 1,541.37 |
| 14G202 | SCRP-Wake | 65YF10 | Full Fringe Benefit Distr Expe | 3,133.72 | 0.00 | 0.00 |
| 14G203 | SCRP-Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 1,611.11 | 925.95 | 925.95 |
| 14G204 | SCRP-French | 65YF10 | Full Fringe Benefit Distr Expe | 185.44 | 3,014.96 | 3,014.96 |
| 14G205 | 2012-13 Rochester CDBG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (0.65) | (0.65) |
| 14G206 | Montpelier VT RSMS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G206 | Montpelier VT RSMS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G207 | Portsmouth Coastal Resilience | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G207 | Portsmouth Coastal Resilience | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G208 | Guding NEC Restoration in ME | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 215.52 | 215.52 |
| 14G209 | Somers CT RSMS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G209 | Somers CT RSMS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14G212 | SPU Bio-retention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 55.44 | 55.44 |
| 14G215 | OSP Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G216 | Eelgrass Plum Island Sound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,031.38 | 1,031.38 |
| 14G216 | Eelgrass Plum Island Sound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G217 | Alaska Health Care Commission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G217 | Alaska Health Care Commission | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G219 | NE Tribes NPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 65YF10 | Full Fringe Benefit Distr Expe | 656.57 | 7,043.79 | 7,043.79 |
| 14G220 | Berry Brook III | 65YP10 | Nonstatus Benefit Distr (Fica) | 192.19 | 164.96 | 164.96 |
| 14G221 | Northeast Wood Pellet Storage | 65YB10 | Base Benefit Distr (fica) | 171.47 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 65YF10 | Full Fringe Benefit Distr Expe | 2,250.50 | 4,551.78 | 4,551.78 |
| 14G221 | Northeast Wood Pellet Storage | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.78 | 124.13 | 124.13 |
| 14G222 | Coastal Tourism Inventory | 65YB10 | Base Benefit Distr (fica) | 0.00 | 39.50 | 39.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G222 | Coastal Tourism Inventory | 65YP10 | Nonstatus Benefit Distr (Fica) | (60.26) | 89.52 | 89.52 |
| 14G223 | 2013-14 Rochester CDBG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,786.32 | 3,786.32 |
| 14G224 | Roadmaps to Health Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,686.18 | 1,686.18 |
| 14G225 | RIDOT PRS | 65YB10 | Base Benefit Distr (fica) | 770.91 | 493.62 | 493.62 |
| 14G225 | RIDOT PRS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G226 | Water Transparency Field Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,597.60 | 2,597.60 |
| 14G226 | Water Transparency Field Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 294.59 | 294.59 |
| 14G227 | 2013-14 Grafton CEDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G227 | 2013-14 Grafton CEDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 398.16 | 398.16 |
| 14G227 | 2013-14 Grafton CEDC | 65YT10 | FT Temp Benefit Distr | 0.00 | 499.66 | 499.66 |
| 14G228 | MHCC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,301.12 | 3,301.12 |
| 14G229 | Rednet Outreach Plan | 65YF10 | Full Fringe Benefit Distr Expe | 6,887.99 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 65YF10 | Full Fringe Benefit Distr Expe | 392.18 | 1,446.68 | 1,446.68 |
| 14G231 | Rare Plants at Odiorne | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiorne | 65YP10 | Nonstatus Benefit Distr (Fica) | 30.80 | 44.08 | 44.08 |
| 14G232 | 2014-2015 CDBG | 65YF10 | Full Fringe Benefit Distr Expe | 3,333.40 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 65YB10 | Base Benefit Distr (fica) | 0.43 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 65YF10 | Full Fringe Benefit Distr Expe | 4,598.17 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 65YP10 | Nonstatus Benefit Distr (Fica) | 939.93 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 65YF10 | Full Fringe Benefit Distr Expe | 11,057.96 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 153.86 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 65YB10 | Base Benefit Distr (fica) | 1,713.71 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 10,990.11 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,710.85 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 65YF10 | Full Fringe Benefit Distr Expe | 9,185.89 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,259.63 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 65YF10 | Full Fringe Benefit Distr Expe | 11,040.77 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 65RA10 | Retirement TIAA-CREF | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,492.62 | 19,492.62 |
| 14GX12 | Carroll County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,876.52 | 22,876.52 |
| 14GX12 | Carroll County FY '13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,114.87 | 19,114.87 |
| 14GX14 | Coos County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,645.53 | 11,645.53 |
| 14GX15 | Grafton County | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 95.96 | 95.96 |
| 14GX17 | Merrimack County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 46,039.77 | 46,039.77 |
| 14GX18 | Rockingham County FY '12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,108.36 | 16,108.36 |
| 14GX20 | Sullivan County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 18,664.88 | 19,597.73 | 19,597.73 |
| 14GX22 | Carroll County FY 14 | 65YB10 | Base Benefit Distr (fica) | 17.68 | 34.94 | 34.94 |
| 14GX22 | Carroll County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 23,365.34 | 24,599.13 | 24,599.13 |
| 14GX23 | Cheshire County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 17,193.80 | 18,198.57 | 18,198.57 |
| 14GX24 | Coos County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 10,515.90 | 11,788.48 | 11,788.48 |
| 14GX25 | Grafton County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 43,387.58 | 43,387.58 |
| 14GX26 | Hillsborough County FY '14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.58 | 8.58 |
| 14GX26 | Hillsborough County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 95,046.99 | 95,046.99 |
| 14GX26 | Hillsborough County FY '14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 88.58 | 88.58 |
| 14GX27 | Merrimack County FY '14 | 65YB10 | Base Benefit Distr (fica) | 87.71 | 96.47 | 96.47 |
| 14GX27 | Merrimack County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 46,418.41 | 49,436.70 | 49,436.70 |
| 14GX28 | Rockingham County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14GX28 | Rockingham County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 48,611.22 | 48,611.22 |
| 14GX28 | Rockingham County FY '13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (135.88) | (135.88) |
| 14GX29 | Strafford County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 15,990.85 | 16,865.79 | 16,865.79 |
| 14GX30 | Sullivan County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 61,444.02 | 61,444.02 |
| 14GX31 | Belknap County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 18,304.58 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 65YB10 | Base Benefit Distr (fica) | 18.52 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 23,396.45 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 17,749.79 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 14,327.62 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 36,841.05 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 65YB10 | Base Benefit Distr (fica) | 5.36 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 88,811.55 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 65YB10 | Base Benefit Distr (fica) | 92.25 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 65YF10 | Full Fringe Benefit Distr Expe | 43,375.61 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 65YB10 | Base Benefit Distr (fica) | 4.21 | 21.79 | 21.79 |
| 14GX38 | Rockingham County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 46,256.35 | 48,691.35 | 48,691.35 |
| 14GX38 | Rockingham County FY 14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 992.40 | 1,410.90 | 1,410.90 |
| 14GX39 | Strafford County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 15,769.58 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 65YB10 | Base Benefit Distr (fica) | 115.20 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 54,759.38 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YB10 | Base Benefit Distr (fica) | 30.62 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 45,977.50 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,306.18 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N03Z | ARRA: BYRNE Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N455 | American Youth Fdtn Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N467 | NHCF--EITC Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N521 | NH Agriculture Innovation Prog. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N523 | NH Agriculture Innovation Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N540 | Northeast Technical Assistance Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N551 | Medical Home Improvement Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N617 | Symbiosis and Luminescence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N617 | Symbiosis and Luminescence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N699 | Ecosystem Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N706 | Earned income Tax Credit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N707 | RARGOM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N708 | ACS-Prf Summer Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N724 | Coastal Floating Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YF10 | Full Fringe Benefit Distr Expe | 33,292.45 | 42,546.55 | 42,546.55 |
| 14N808 | MMS - Project Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YB10 | Base Benefit Distr (fica) | 568.45 | 305.78 | 305.78 |
| 14N809 | MMS- Instrument Science | 65YF10 | Full Fringe Benefit Distr Expe | 7,345.57 | 15,714.85 | 15,714.85 |
| 14N809 | MMS- Instrument Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 63.20 | 63.20 |
| 14N810 | MMS - Systems Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 349.95 | 349.95 |
| 14N810 | MMS - Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 8,933.01 | 24,904.82 | 24,904.82 |
| 14N810 | MMS - Systems Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | (18.76) | (18.76) |
| 14N811 | MMS - Product Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 13,810.47 | 41,148.98 | 41,148.98 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YB10 | Base Benefit Distr (fica) | 0.00 | (5.27) | (5.27) |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YF10 | Full Fringe Benefit Distr Expe | 68,769.70 | 206,112.51 | 206,112.51 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 77.05 | 77.05 |
| 14N817 | MMS - Instrument I & T | 65YB10 | Base Benefit Distr (fica) | 0.00 | (5.15) | (5.15) |
| 14N817 | MMS - Instrument I & T | 65YF10 | Full Fringe Benefit Distr Expe | 758.64 | 11,896.94 | 11,896.94 |
| 14N817 | MMS - Instrument I & T | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | (21.25) | (21.25) |
| 14N819 | MMS - Post Delivery Support | 65YF10 | Full Fringe Benefit Distr Expe | 54,480.06 | 96,129.12 | 96,129.12 |
| 14N820 | MMS - Phase E - MO & DA | 65YB10 | Base Benefit Distr (fica) | 891.83 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 65YF10 | Full Fringe Benefit Distr Expe | 152,873.11 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,554.89 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N837 | Surfcatants on Drop Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N845 | Nancy Nye Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 851.73 | 851.73 |
| 14N850 | Earth Explrtion Toolbook 06-08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 65YB10 | Base Benefit Distr (fica) | 431.20 | 701.62 | 701.62 |
| 14N865 | Eval of Linear Alg and Geo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N892 | Rockfish Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 65YB10 | Base Benefit Distr (fica) | 6,669.12 | 8,439.53 | 8,439.53 |
| 14N924 | IBEX MO-DA Phase E | 65YF10 | Full Fringe Benefit Distr Expe | 30,071.79 | 34,475.67 | 34,475.67 |
| 14N924 | IBEX MO-DA Phase E | 65YP10 | Nonstatus Benefit Distr (Fica) | 452.52 | 197.91 | 197.91 |
| 14N928 | New Hampshire View 2008 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N932 | Stonyfield Farms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N953 | EDF Oceans Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,130.13 | 1,130.13 |
| 14N961 | EPO for MMS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,210.28 | 1,210.28 |
| 14N962 | Girls Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N991 | HIS-SOLO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YB10 | Base Benefit Distr (fica) | 0.00 | (36.98) | (36.98) |
| 14N997 | SDP-Spinplane Double Probe | 65YF10 | Full Fringe Benefit Distr Expe | 26,087.63 | 78,518.22 | 78,518.22 |
| 14N997 | SDP-Spinplane Double Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 215.60 | 0.00 | 0.00 |
| 14N998 | New Hampshire View 2009-10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N998 | New Hampshire View 2009-10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA32 | NH Conservation GIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 65YB10 | Base Benefit Distr (fica) | 181.17 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,430.57 | 10,430.57 |
| 14NA38 | IBEX SOC | 65YB10 | Base Benefit Distr (fica) | 272.91 | 1,092.28 | 1,092.28 |
| 14NA38 | IBEX SOC | 65YF10 | Full Fringe Benefit Distr Expe | 32,569.75 | 33,971.25 | 33,971.25 |
| 14NA38 | IBEX SOC | 65YP10 | Nonstatus Benefit Distr (Fica) | 22.48 | 29.63 | 29.63 |
| 14NA39 | Policy and Applied Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NA67 | Tillotson Targeted Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 310.69 | 310.69 |
| 14NA77 | Gun-EDI | 65YF10 | Full Fringe Benefit Distr Expe | 16,361.83 | 99,348.25 | 99,348.25 |
| 14NA83 | NEC Monitoring in ME & NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB02 | Siberian Carbon Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9.85 | 9.85 |
| 14NB06 | Glacier-Ocean Interactions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 448.07 | 448.07 |
| 14NB06 | Glacier-Ocean Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 710.64 | 710.64 |
| 14NB16 | Plum Island Ecosystem LTER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB21 | Demographic Analysis in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB21 | Demographic Analysis in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NB25 | Speaking for Wildlife | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB36 | Wildflower Meadow Establishmen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB36 | Wildflower Meadow Establishmen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB41 | Demographic Anaylsis in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB41 | Demographic Anaylsis in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB51 | NH Energy & Climate Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB54 | GSDLN Telehealth Expansion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB63 | NHCF Coordinator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NB73 | Tillotson Targeted Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | 65YF10 | Full Fringe Benefit Distr Expe | 1,605.72 | 10,320.08 | 10,320.08 |
| 14NB77 | Regional Food System Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB77 | Regional Food System Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,768.58 | 21,768.58 |
| 14NB84 | More Than Wheels 2011 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NB92 | SVA FY 12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB92 | SVA FY 12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB97 | SPIRDV FY 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB98 | SVP FY2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC05 | iMap Mappping in VT and NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 652.71 | 652.71 |
| 14NC10 | Identifying Good Strangers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 65YB10 | Base Benefit Distr (fica) | 95.19 | 112.81 | 112.81 |
| 14NC11 | Growing a Green Generation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 540.51 | 540.51 |
| 14NC13 | Education Revolution Film | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC15 | Tracking Change Supplement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC15 | Tracking Change Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC18 | Globe Carbon Cycle Data Entry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC21 | Family Connections 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC21 | Family Connections 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 356.86 | 356.86 |
| 14NC23 | NERACOOS | 65YF10 | Full Fringe Benefit Distr Expe | 4,763.70 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,344.09 | 1,344.09 |
| 14NC24 | Health Disparities RRTC | 65YB10 | Base Benefit Distr (fica) | 26.57 | 0.22 | 0.22 |
| 14NC24 | Health Disparities RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 15,217.60 | 6,708.62 | 6,708.62 |
| 14NC24 | Health Disparities RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 208.90 | 192.27 | 192.27 |
| 14NC25 | API-GRI Oil Spill Response R&D | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC27 | Tracking Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC27 | Tracking Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC31 | Victims of Child Pornography | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,547.15 | 8,547.15 |
| 14NC31 | Victims of Child Pornography | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 650.96 | 650.96 |
| 14NC32 | Gulfwatch Coordination | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC34 | Saving Special Places Conf. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC38 | Financial Innovations Roundtab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog | 65YF10 | Full Fringe Benefit Distr Expe | 11,859.93 | 12,590.03 | 12,590.03 |
| 14NC40 | Care Work and Wages | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,959.74 | 2,959.74 |
| 14NC41 | Machine Services for OKEANOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC41 | Machine Services for OKEANOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC42 | Prevention Innovations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC42 | Prevention Innovations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC45 | Mussell Long-line Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,254.77 | 1,254.77 |
| 14NC46 | Evaluation and Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC48 | Act Early Ambassador Stipend | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC49 | Expedition 343 JFAST-USSSP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC49 | Expedition 343 JFAST-USSSP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC51 | State Health Plan Roadmap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 65YB10 | Base Benefit Distr (fica) | 776.88 | 1,329.43 | 1,329.43 |
| 14NC53 | Web-Based Bullying Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 22,198.04 | 24,022.39 | 24,022.39 |
| 14NC54 | NH Kids Count City Indicator | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.88 | 9.88 |
| 14NC56 | Pittsfield Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 50.90 | 50.90 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YB10 | Base Benefit Distr (fica) | 883.24 | 695.08 | 695.08 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC57 | Solar Orbiter Project Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 9,389.62 | 18,630.96 | 18,630.96 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,044.29 | 1,044.29 |
| 14NC58 | Solar Orbiter-Science | 65YB10 | Base Benefit Distr (fica) | 418.21 | 116.36 | 116.36 |
| 14NC58 | Solar Orbiter-Science | 65YF10 | Full Fringe Benefit Distr Expe | 3,936.62 | 30,839.50 | 30,839.50 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 65YF10 | Full Fringe Benefit Distr Expe | 7,505.40 | 12,267.89 | 12,267.89 |
| 14NC60 | SO-Non-Recurring Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YB10 | Base Benefit Distr (fica) | 0.00 | (1.86) | (1.86) |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YF10 | Full Fringe Benefit Distr Expe | 64,746.85 | 160,736.40 | 160,736.40 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YP10 | Nonstatus Benefit Distr (Fica) | 446.13 | 135.53 | 135.53 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 65YF10 | Full Fringe Benefit Distr Expe | 16,908.19 | 15,628.43 | 15,628.43 |
| 14NC63 | Solar Orbiter-Post Del Support | 65YF10 | Full Fringe Benefit Distr Expe | 5,579.29 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC68 | Rural Assembly Work | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.67 | 0.67 |
| 14NC70 | Recovery After Kaatsu Exercise | 65YB10 | Base Benefit Distr (fica) | 0.00 | 89.08 | 89.08 |
| 14NC70 | Recovery After Kaatsu Exercise | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,236.90 | 5,236.90 |
| 14NC72 | Transparency & Informed Design | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 828.90 | 828.90 |
| 14NC73 | LID in Willow Brook II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NC74 | Watershed Implementation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 452.05 | 452.05 |
| 14NC74 | Watershed Implementation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC74 | Watershed Implementation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NC76 | ST4Y | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC76 | ST4Y | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC78 | REAP-AAS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC78 | REAP-AAS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC79 | REAP: DNA Repair | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC79 | REAP: DNA Repair | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC80 | REAP 2012 HS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC80 | REAP 2012 HS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC80 | REAP 2012 HS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 65YF10 | Full Fringe Benefit Distr Expe | 27,010.97 | 30,716.43 | 30,716.43 |
| 14NC83 | CMH Compentencies-III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,241.44 | 2,241.44 |
| 14NC83 | CMH Compentencies-III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC84 | Convening Leaders-LTCA Policy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC84 | Convening Leaders-LTCA Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 69.33 | 69.33 |
| 14NC85 | Farm to School Operating | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC86 | Assessing Knowledge of Wood | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 724.85 | 724.85 |
| 14NC87 | Tillotson Targeted Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 88.11 | 88.11 |
| 14NC88 | NHHK Buy-In Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC89 | NH Energy & Climate Collab. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC89 | NH Energy & Climate Collab. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC89 | NH Energy & Climate Collab. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC90 | NH View 2012-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 674.53 | 674.53 |
| 14NC90 | NH View 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC90 | NH View 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC91 | Vertical Line | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC91 | Vertical Line | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 2,079.09 | 3,750.35 | 3,750.35 |
| 14NC93 | IODP Exp. 337-Shipboard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC93 | IODP Exp. 337-Shipboard | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC93 | IODP Exp. 337-Shipboard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC94 | Programs in Glycosciences YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC95 | Moose Plate Oyster Rest 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC98 | SVP 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 332.10 | 332.10 |
| 14NC99 | DVPP 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 140.57 | 140.57 |
| 14NC99 | DVPP 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND01 | SPIRDV 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 58.61 | 58.61 |
| 14ND03 | VOCA 2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND03 | VOCA 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 65.40 | 65.40 |
| 14ND03 | VOCA 2013 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 65YB10 | Base Benefit Distr (fica) | 0.00 | 534.52 | 534.52 |
| 14ND04 | Phase B | 65YF10 | Full Fringe Benefit Distr Expe | (142.32) | 3,945.33 | 3,945.33 |
| 14ND06 | NERACOOS 26 | 65YB10 | Base Benefit Distr (fica) | 696.84 | 247.39 | 247.39 |
| 14ND06 | NERACOOS 26 | 65YF10 | Full Fringe Benefit Distr Expe | 39,759.65 | 37,567.20 | 37,567.20 |
| 14ND06 | NERACOOS 26 | 65YP10 | Nonstatus Benefit Distr (Fica) | 38.50 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,941.61 | 2,941.61 |
| 14ND07 | NERACOOS-Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 67.06 | 67.06 |
| 14ND08 | DLICALC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 253.26 | 253.26 |
| 14ND09 | Autistic Self Advocacy Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND10 | Allele Switching | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND10 | Allele Switching | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 65YB10 | Base Benefit Distr (fica) | 0.00 | 762.65 | 762.65 |
| 14ND11 | Football Helmet Design | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND13 | Buoy-Inertia Tube Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,427.30 | 1,427.30 |
| 14ND13 | Buoy-Inertia Tube Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND13 | Buoy-Inertia Tube Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 23.70 | 23.70 |
| 14ND14 | EFH Operating Grant FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,285.73 | 7,285.73 |
| 14ND15 | Northeast Passage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,760.31 | 4,760.31 |
| 14ND15 | Northeast Passage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 14.52 | 14.52 |
| 14ND15 | Northeast Passage | 65YT10 | FT Temp Benefit Distr | 0.00 | 221.76 | 221.76 |
| 14ND16 | Salinity Mapping Great Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND16 | Salinity Mapping Great Marsh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 209.05 | 209.05 |
| 14ND17 | RENEW III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,077.17 | 8,077.17 |
| 14ND17 | RENEW III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 329.37 | 329.37 |
| 14ND19 | NNE-JSHS 2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 168.25 | 168.25 |
| 14ND19 | NNE-JSHS 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND19 | NNE-JSHS 2013 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 18.96 | 18.96 |
| 14ND20 | SNE-JSHS 2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 142.24 | 142.24 |
| 14ND20 | SNE-JSHS 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND20 | SNE-JSHS 2013 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 23.40 | 23.40 |
| 14ND22 | North Country ACO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,112.00 | 9,112.00 |
| 14ND23 | Hodgson Brook II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1.20) | (1.20) |
| 14ND24 | Reconstructing Methane Flux | 65YB10 | Base Benefit Distr (fica) | 881.86 | 932.99 | 932.99 |
| 14ND24 | Reconstructing Methane Flux | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 24.49 | 24.49 |
| 14ND25 | STATS RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 451.78 | 451.78 |
| 14ND25 | STATS RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,880.19 | 5,880.19 |
| 14ND25 | STATS RRTC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 65YB10 | Base Benefit Distr (fica) | 803.34 | 595.48 | 595.48 |
| 14ND26 | IC RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 21,626.07 | 26,643.15 | 26,643.15 |
| 14ND28 | Policy and Applied Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 152.71 | 152.71 |
| 14ND28 | Policy and Applied Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,816.11 | 3,816.11 |
| 14ND28 | Policy and Applied Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,770.71 | 3,770.71 |
| 14ND30 | NH Housing Community Planning | 65YF10 | Full Fringe Benefit Distr Expe | 2,612.18 | 4,402.44 | 4,402.44 |
| 14ND31 | PIE-LTER | 65YB10 | Base Benefit Distr (fica) | 789.61 | 833.79 | 833.79 |
| 14ND31 | PIE-LTER | 65YF10 | Full Fringe Benefit Distr Expe | 1,909.87 | 4,861.75 | 4,861.75 |
| 14ND33 | Linden Foundation-FCC 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND33 | Linden Foundation-FCC 2013 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 638.78 | 638.78 |
| 14ND35 | SWIFT Univ of Kansas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.87 | 3.87 |
| 14ND35 | SWIFT Univ of Kansas | 65YF10 | Full Fringe Benefit Distr Expe | 73,361.86 | 54,743.17 | 54,743.17 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ND35 | SWIFT Univ of Kansas | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,165.94 | 1,576.52 | 1,576.52 |
| 14ND36 | OJJDP 4-H Mentoring Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,652.50 | 4,652.50 |
| 14ND37 | NH 4-H Teaching Garden | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.41 | 126.41 |
| 14ND37 | NH 4-H Teaching Garden | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND37 | NH 4-H Teaching Garden | 65YP10 | Nonstatus Benefit Distr (Fica) | 105.12 | 621.30 | 621.30 |
| 14ND38 | Stellwagen Bank Amendment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 172.59 | 172.59 |
| 14ND38 | Stellwagen Bank Amendment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,641.08 | 2,641.08 |
| 14ND39 | NH Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 77.00 | 77.00 |
| 14ND39 | NH Listens | 65YF10 | Full Fringe Benefit Distr Expe | 1,035.21 | 4,337.23 | 4,337.23 |
| 14ND39 | NH Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 238.19 | 238.19 |
| 14ND40 | Changes in the North Country | 65YB10 | Base Benefit Distr (fica) | 107.80 | 1,784.99 | 1,784.99 |
| 14ND40 | Changes in the North Country | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,365.88 | 14,365.88 |
| 14ND40 | Changes in the North Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 44.93 | 44.93 |
| 14ND41 | NH Pediatric Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,741.82 | 1,741.82 |
| 14ND42 | Nitrogen Reduction Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,263.68 | 1,263.68 |
| 14ND43 | API Forum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,990.71 | 6,990.71 |
| 14ND43 | API Forum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 470.07 | 470.07 |
| 14ND44 | Worlds Apart Update | 65YB10 | Base Benefit Distr (fica) | 0.00 | 244.00 | 244.00 |
| 14ND44 | Worlds Apart Update | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND45 | Consumer Focused Videos | 65YB10 | Base Benefit Distr (fica) | 20.33 | 94.80 | 94.80 |
| 14ND45 | Consumer Focused Videos | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND48 | Worlds Apart Update | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.80 | 3.80 |
| 14ND48 | Worlds Apart Update | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND49 | Machine Services for OKEANOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND49 | Machine Services for OKEANOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 65YB10 | Base Benefit Distr (fica) | 462.00 | 433.71 | 433.71 |
| 14ND50 | SOI R-V Falkor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 65YP10 | Nonstatus Benefit Distr (Fica) | 394.55 | 0.00 | 0.00 |
| 14ND51 | AWE EBA Solutions, GND SVG | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND51 | AWE EBA Solutions, GND SVG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND52 | Exotic Shrubs and Songbirds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND52 | Exotic Shrubs and Songbirds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 194.90 | 194.90 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 177.73 | 177.73 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND54 | Manure-DNDC for US Dairy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,039.17 | 7,039.17 |
| 14ND55 | GEARNET Research and Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,853.20 | 5,853.20 |
| 14ND55 | GEARNET Research and Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 132.09 | 132.09 |
| 14ND55 | GEARNET Research and Outreach | 65YT10 | FT Temp Benefit Distr | 0.00 | 261.65 | 261.65 |
| 14ND56 | Adaptive Sports Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND56 | Adaptive Sports Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 945.60 | 945.60 |
| 14ND58 | Policy Research to Support Bet | 65YB10 | Base Benefit Distr (fica) | 765.91 | 662.02 | 662.02 |
| 14ND58 | Policy Research to Support Bet | 65YF10 | Full Fringe Benefit Distr Expe | 32,096.81 | 40,249.00 | 40,249.00 |
| 14ND58 | Policy Research to Support Bet | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.25 | 79.00 | 79.00 |
| 14ND59 | Financial Innovations Roundtab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 128.28 | 128.28 |
| 14ND60 | Policy and Applied Research to | 65YB10 | Base Benefit Distr (fica) | 0.00 | 525.38 | 525.38 |
| 14ND60 | Policy and Applied Research to | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,461.42 | 17,461.42 |
| 14ND60 | Policy and Applied Research to | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.00 | 8.00 |
| 14ND61 | Support for R V Nautilus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND61 | Support for R V Nautilus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND62 | Link Foundation Fellowship | 65YB10 | Base Benefit Distr (fica) | (0.66) | 525.00 | 525.00 |
| 14ND62 | Link Foundation Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND64 | Community-Based Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND65 | Great Bay Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 205.02 | 205.02 |
| 14ND67 | ST4Y-NAMI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND67 | ST4Y-NAMI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND68 | Focus Group Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,715.85 | 1,715.85 |
| 14ND69 | Phase II Steedman Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 197.96 | 197.96 |
| 14ND69 | Phase II Steedman Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 430.59 | 430.59 |
| 14ND69 | Phase II Steedman Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 211.72 | 211.72 |
| 14ND70 | Tritium Target Simulation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 221.30 | 221.30 |
| 14ND70 | Tritium Target Simulation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,382.84 | 1,382.84 |
| 14ND73 | Public Health Training Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 924.35 | 924.35 |
| 14ND74 | FIR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 23.47 | 23.47 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ND75 | FTL Economics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 457.97 | 457.97 |
| 14ND77 | NH CHINS Evaluation Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 165.76 | 165.76 |
| 14ND77 | NH CHINS Evaluation Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,923.48 | 2,923.48 |
| 14ND79 | RWJ PHPBRN | 65YF10 | Full Fringe Benefit Distr Expe | 5,071.50 | 10,692.35 | 10,692.35 |
| 14ND81 | Oyster & Eelgrass Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,121.25 | 9,121.25 |
| 14ND81 | Oyster & Eelgrass Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 142.20 | 142.20 |
| 14ND83 | TASH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,816.74 | 2,816.74 |
| 14ND84 | Parent-Teacher Conf Interact | 65YF10 | Full Fringe Benefit Distr Expe | 6,951.12 | 7,572.23 | 7,572.23 |
| 14ND85 | EV Nautilus Mapping Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,688.65 | 1,688.65 |
| 14ND85 | EV Nautilus Mapping Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND85 | EV Nautilus Mapping Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 697.14 | 697.14 |
| 14ND86 | REAP 2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 95.18 | 95.18 |
| 14ND86 | REAP 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND86 | REAP 2013 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 95.12 | 95.12 |
| 14ND87 | REAP 2013 HS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 95.46 | 95.46 |
| 14ND87 | REAP 2013 HS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND87 | REAP 2013 HS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 87.30 | 87.30 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 65YB10 | Base Benefit Distr (fica) | 858.50 | 557.89 | 557.89 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 65YF10 | Full Fringe Benefit Distr Expe | 3,297.05 | 3,853.26 | 3,853.26 |
| 14ND89 | Programs in Glycosciences YR3 | 65YB10 | Base Benefit Distr (fica) | 1,108.28 | 339.78 | 339.78 |
| 14ND89 | Programs in Glycosciences YR3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 35,720.43 | 35,720.43 |
| 14ND90 | IODP Exp. 337-Shipboard | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 289.94 | 289.94 |
| 14ND91 | NH Roadmap for Health Project | 65YF10 | Full Fringe Benefit Distr Expe | 61.82 | 6,147.51 | 6,147.51 |
| 14ND92 | SPIRDV 2013-2014 | 65YF10 | Full Fringe Benefit Distr Expe | 5,358.63 | 5,275.85 | 5,275.85 |
| 14ND93 | DVPP Grant | 65YF10 | Full Fringe Benefit Distr Expe | 3,389.43 | 7,807.96 | 7,807.96 |
| 14ND93 | DVPP Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 335.37 | 335.37 |
| 14ND94 | SVP Grant | 65YF10 | Full Fringe Benefit Distr Expe | 5,777.99 | 4,938.50 | 4,938.50 |
| 14ND94 | SVP Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.47 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 315.93 | 315.93 |
| 14ND95 | Policy and Applied Research Yr | 65YF10 | Full Fringe Benefit Distr Expe | 8,866.96 | 17,911.09 | 17,911.09 |
| 14ND95 | Policy and Applied Research Yr | 65YP10 | Nonstatus Benefit Distr (Fica) | 184.80 | 79.00 | 79.00 |
| 14ND96 | HSC-Indusive Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,325.78 | 6,325.78 |
| 14ND97 | Tillotson Targeted Investment | 65YB10 | Base Benefit Distr (fica) | 215.43 | 190.97 | 190.97 |
| 14ND97 | Tillotson Targeted Investment | 65YF10 | Full Fringe Benefit Distr Expe | 327.21 | 5,449.04 | 5,449.04 |
| 14ND99 | 2013-14 Belknap EDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND99 | 2013-14 Belknap EDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 568.26 | 995.40 | 995.40 |
| 14ND99 | 2013-14 Belknap EDC | 65YT10 | FT Temp Benefit Distr | 0.00 | 908.73 | 908.73 |
| 14NE01 | Regional Collaborative Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,414.47 | 1,414.47 |
| 14NE02 | Public Health Program Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 729.03 | 729.03 |
| 14NE02 | Public Health Program Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 152.74 | 152.74 |
| 14NE02 | Public Health Program Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 849.85 | 849.85 |
| 14NE04 | Research Fellow Services | 65YF10 | Full Fringe Benefit Distr Expe | 8,639.11 | 17,506.79 | 17,506.79 |
| 14NE04 | Research Fellow Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 498.49 | 498.49 |
| 14NE06 | NorthCountry Legislators Forum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 19.75 | 19.75 |
| 14NE06 | NorthCountry Legislators Forum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 155.19 | 155.19 |
| 14NE10 | EFH Operating Grant FY14 | 65YB10 | Base Benefit Distr (fica) | 3.43 | 15.40 | 15.40 |
| 14NE10 | EFH Operating Grant FY14 | 65YF10 | Full Fringe Benefit Distr Expe | 6,209.81 | 18,637.76 | 18,637.76 |
| 14NE11 | Greater Colebrook Listens Proj | 65YF10 | Full Fringe Benefit Distr Expe | 0.51 | 2,848.06 | 2,848.06 |
| 14NE11 | Greater Colebrook Listens Proj | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.37 | 1,144.40 | 1,144.40 |
| 14NE12 | Paralympic Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,835.79 | 10,835.79 |
| 14NE15 | SVA Grant 2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 86.07 | 86.07 |
| 14NE15 | SVA Grant 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 121.33 | 121.33 |
| 14NE16 | Performance Indicators | 65YF10 | Full Fringe Benefit Distr Expe | 4,716.72 | 12,444.84 | 12,444.84 |
| 14NE19 | Southern New England JSHS | 65YB10 | Base Benefit Distr (fica) | 112.00 | 104.45 | 104.45 |
| 14NE19 | Southern New England JSHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS | 65YB10 | Base Benefit Distr (fica) | 112.00 | 104.45 | 104.45 |
| 14NE20 | Northern New England JSHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 65YF10 | Full Fringe Benefit Distr Expe | 62.36 | 9,360.65 | 9,360.65 |
| 14NE22 | Salinity Mapping Great Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,763.33 | 5,763.33 |
| 14NE24 | Racetrack Magnetometer | 65YB10 | Base Benefit Distr (fica) | 230.22 | 186.84 | 186.84 |
| 14NE24 | Racetrack Magnetometer | 65YF10 | Full Fringe Benefit Distr Expe | 4,734.20 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens | 65YF10 | Full Fringe Benefit Distr Expe | 519.18 | 5,248.49 | 5,248.49 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NE26 | Million Hearts State Learning | 65YF10 | Full Fringe Benefit Distr Expe | 2,741.02 | 6,316.58 | 6,316.58 |
| 14NE27 | Exploring Alternative Methods | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.85 | 11.85 |
| 14NE27 | Exploring Alternative Methods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 96.26 | 96.26 |
| 14NE28 | AWE EBA Solutions, GND SVG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,862.14 | 5,862.14 |
| 14NE30 | 2014 Linden Foundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation | 65YP10 | Nonstatus Benefit Distr (Fica) | 455.43 | 379.36 | 379.36 |
| 14NE31 | NH Food System Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 65YT10 | FT Temp Benefit Distr | 119.34 | 0.00 | 0.00 |
| 14NE32 | Dispersants Workshop Session | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,262.70 | 1,262.70 |
| 14NE33 | Care Work, Job Flex and Wages | 65YF10 | Full Fringe Benefit Distr Expe | 3,669.71 | 610.15 | 610.15 |
| 14NE34 | Maine's Low Income Seniors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,000.31 | 2,000.31 |
| 14NE37 | UNH-Climate Counts 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,662.08 | 15,662.08 |
| 14NE38 | Mooring Design for Healy | 65YB10 | Base Benefit Distr (fica) | 38.50 | 0.00 | 0.00 |
| 14NE39 | Tobacco Quitline | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,826.46 | 4,826.46 |
| 14NE39 | Tobacco Quitline | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 23.27 | 23.27 |
| 14NE40 | Tracking Change-North Country | 65YB10 | Base Benefit Distr (fica) | 932.77 | 959.38 | 959.38 |
| 14NE40 | Tracking Change-North Country | 65YF10 | Full Fringe Benefit Distr Expe | 5,685.18 | 5,810.19 | 5,810.19 |
| 14NE41 | ASIRI-Bay of Bengal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,951.16 | 2,951.16 |
| 14NE42 | IS SE Test Support | 65YF10 | Full Fringe Benefit Distr Expe | 25,014.13 | 39,690.02 | 39,690.02 |
| 14NE43 | Lead Program for Paralympics | 65YF10 | Full Fringe Benefit Distr Expe | 6,090.80 | 11,616.80 | 11,616.80 |
| 14NE43 | Lead Program for Paralympics | 65YP10 | Nonstatus Benefit Distr (Fica) | 210.28 | 487.56 | 487.56 |
| 14NE43 | Lead Program for Paralympics | 65YT10 | FT Temp Benefit Distr | 189.82 | 540.45 | 540.45 |
| 14NE44 | 4-H NMP 4 | 65YF10 | Full Fringe Benefit Distr Expe | 2,615.64 | 2,489.95 | 2,489.95 |
| 14NE45 | NHView 2013 and 2014 | 65YB10 | Base Benefit Distr (fica) | 803.81 | 476.61 | 476.61 |
| 14NE45 | NHView 2013 and 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 65YB10 | Base Benefit Distr (fica) | 953.15 | 579.54 | 579.54 |
| 14NE46 | Circles of Safety Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.74 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 65YF10 | Full Fringe Benefit Distr Expe | 15,958.47 | 6,941.52 | 6,941.52 |
| 14NE50 | Community Forest Fund Strategy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,634.75 | 6,634.75 |
| 14NE51 | FIR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,738.07 | 4,738.07 |
| 14NE52 | Belize River East Archaeology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 61.62 | 61.62 |
| 14NE54 | Urban Institute-MMC Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 2,842.46 | 0.00 | 0.00 |
| 14NE55 | Overbuilt Facemasks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 65YF10 | Full Fringe Benefit Distr Expe | 1,103.10 | 0.00 | 0.00 |
| 14NE57 | MEAF-WCAK | 65YF10 | Full Fringe Benefit Distr Expe | 1,292.36 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 65YF10 | Full Fringe Benefit Distr Expe | 5,828.59 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 86.68 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 65YB10 | Base Benefit Distr (fica) | 445.54 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 65YF10 | Full Fringe Benefit Distr Expe | 2,590.76 | 382.56 | 382.56 |
| 14NE61 | NERACOOS Sandy 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 1,692.58 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 65YB10 | Base Benefit Distr (fica) | 263.72 | 188.14 | 188.14 |
| 14NE62 | NH Kids Count | 65YF10 | Full Fringe Benefit Distr Expe | 2,868.88 | 811.40 | 811.40 |
| 14NE66 | Ocean Temperature and Fishing | 65YF10 | Full Fringe Benefit Distr Expe | 513.57 | 0.00 | 0.00 |
| 14NE67 | Sextortion Research | 65YF10 | Full Fringe Benefit Distr Expe | 1,544.59 | 0.00 | 0.00 |
| 14NE67 | Sextortion Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 85.18 | 85.18 |
| 14NE68 | APCD Development Manual | 65YF10 | Full Fringe Benefit Distr Expe | 8,447.43 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 65YB10 | Base Benefit Distr (fica) | 495.65 | 284.87 | 284.87 |
| 14NE69 | IODP Expedition 351 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE70 | NEC Monitoring for Shrubbirds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 65YB10 | Base Benefit Distr (fica) | 320.03 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 1,951.30 | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 3,047.30 | 841.96 | 841.96 |
| 14NE72 | Support Public Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 118.29 | 0.00 | 0.00 |
| 14NE73 | Arctic-GRO | 65YF10 | Full Fringe Benefit Distr Expe | 2,417.04 | 2,388.30 | 2,388.30 |
| 14NE74 | Vulnerable Families Program | 65YB10 | Base Benefit Distr (fica) | 757.10 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 65YF10 | Full Fringe Benefit Distr Expe | 19,792.49 | 11,539.92 | 11,539.92 |
| 14NE74 | Vulnerable Families Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 45.25 | 24.00 | 24.00 |
| 14NE75 | Managing Innovation | 65YP10 | Nonstatus Benefit Distr (Fica) | 38.81 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 65YB10 | Base Benefit Distr (fica) | 470.05 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 197.06 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 65YP10 | Nonstatus Benefit Distr (Fica) | 49.28 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 65YP10 | Nonstatus Benefit Distr (Fica) | 865.04 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 65YB10 | Base Benefit Distr (fica) | 818.74 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NE78 | Phases C & D - Solar Probe | 65YF10 | Full Fringe Benefit Distr Expe | 35,330.75 | 0.00 | 0.00 |
| 14NE80 | NEGC Fragile X Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 219.65 | 219.65 |
| 14NE81 | REAP 2014 | 65YB10 | Base Benefit Distr (fica) | 79.23 | 0.00 | 0.00 |
| 14NE81 | REAP 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 65YB10 | Base Benefit Distr (fica) | 14.78 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 2,447.80 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 65YP10 | Nonstatus Benefit Distr (Fica) | 482.50 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 65YB10 | Base Benefit Distr (fica) | 145.99 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 65YF10 | Full Fringe Benefit Distr Expe | 3,860.87 | 0.00 | 0.00 |
| 14NE86 | VOCA | 65YB10 | Base Benefit Distr (fica) | 77.67 | 0.00 | 0.00 |
| 14NE86 | VOCA | 65YF10 | Full Fringe Benefit Distr Expe | 5,301.52 | 0.00 | 0.00 |
| 14NE86 | VOCA | 65YP10 | Nonstatus Benefit Distr (Fica) | 573.44 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 65YF10 | Full Fringe Benefit Distr Expe | 5,887.60 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE89 | GSE Harness Fabrication | 65YF10 | Full Fringe Benefit Distr Expe | 439.12 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 65YF10 | Full Fringe Benefit Distr Expe | 647.14 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,251.55 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 65YB10 | Base Benefit Distr (fica) | 305.71 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 65YF10 | Full Fringe Benefit Distr Expe | 27,167.86 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 65YB10 | Base Benefit Distr (fica) | 728.49 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.49 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 65YB10 | Base Benefit Distr (fica) | 277.12 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE97 | EH Operating Grant FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 11,573.63 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 65YF10 | Full Fringe Benefit Distr Expe | 4,271.97 | 0.00 | 0.00 |
| 14NF01 | Redwood FPGA Support | 65YF10 | Full Fringe Benefit Distr Expe | 9,090.52 | 0.00 | 0.00 |
| 14NF02 | HEP Detector Technology Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 3,091.25 | 0.00 | 0.00 |
| 14NF03 | Apalachicola Oyster Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 2,893.58 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 65YF10 | Full Fringe Benefit Distr Expe | 1,887.94 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 65YF10 | Full Fringe Benefit Distr Expe | 8,122.11 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YB10 | Base Benefit Distr (fica) | 349.99 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YF10 | Full Fringe Benefit Distr Expe | 13,446.91 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YP10 | Nonstatus Benefit Distr (Fica) | 115.50 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 65YF10 | Full Fringe Benefit Distr Expe | 1,112.13 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 65YB10 | Base Benefit Distr (fica) | 485.77 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 65YB10 | Base Benefit Distr (fica) | 181.99 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 65YP10 | Nonstatus Benefit Distr (Fica) | 31.65 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 65YB10 | Base Benefit Distr (fica) | 6.63 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 65YF10 | Full Fringe Benefit Distr Expe | 3,835.49 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 288.82 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | 65YF10 | Full Fringe Benefit Distr Expe | 1,511.83 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 65YB10 | Base Benefit Distr (fica) | 444.30 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 65YF10 | Full Fringe Benefit Distr Expe | 1,885.35 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 65YF10 | Full Fringe Benefit Distr Expe | 1,917.44 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,978.97 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 65YB10 | Base Benefit Distr (fica) | 0.96 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 65YF10 | Full Fringe Benefit Distr Expe | 472.13 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,230.03 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 65YB10 | Base Benefit Distr (fica) | 31.99 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 65YF10 | Full Fringe Benefit Distr Expe | 3,542.59 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 65YF10 | Full Fringe Benefit Distr Expe | 4,883.89 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 65YP10 | Nonstatus Benefit Distr (Fica) | 2.19 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 65YF10 | Full Fringe Benefit Distr Expe | 4,061.69 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF22 | Linden Foundation 2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 279.35 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 65YF10 | Full Fringe Benefit Distr Expe | 1,347.69 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 65YB10 | Base Benefit Distr (fica) | 5.36 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 65YF10 | Full Fringe Benefit Distr Expe | 956.56 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 296.45 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NF25 | Tracking Change North Country | 65YB10 | Base Benefit Distr (fica) | 714.74 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 65YF10 | Full Fringe Benefit Distr Expe | 2,384.71 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 65YB10 | Base Benefit Distr (fica) | 9.68 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 65YT10 | FT Temp Benefit Distr | 1,150.63 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 65YF10 | Full Fringe Benefit Distr Expe | 3,738.98 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | 65YF10 | Full Fringe Benefit Distr Expe | 3,127.59 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,483.99 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 65YF10 | Full Fringe Benefit Distr Expe | 3,553.35 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.52 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 65YF10 | Full Fringe Benefit Distr Expe | 1,453.72 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 2,174.16 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 65YB10 | Base Benefit Distr (fica) | 491.07 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF37 | Environmental Scan of Elder | 65YF10 | Full Fringe Benefit Distr Expe | 3,478.38 | 0.00 | 0.00 |
| 14NF38 | ITAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 17.01 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 65YB10 | Base Benefit Distr (fica) | 175.19 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 65YF10 | Full Fringe Benefit Distr Expe | 2,108.90 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 65YB10 | Base Benefit Distr (fica) | 181.99 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 65YF10 | Full Fringe Benefit Distr Expe | 1,478.36 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 65YF10 | Full Fringe Benefit Distr Expe | 5,104.17 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 65YF10 | Full Fringe Benefit Distr Expe | 3,989.76 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 173.33 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 65YF10 | Full Fringe Benefit Distr Expe | 728.76 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 65YF10 | Full Fringe Benefit Distr Expe | 3,581.73 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 133.13 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 65YB10 | Base Benefit Distr (fica) | 231.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 65YF10 | Full Fringe Benefit Distr Expe | 1,991.66 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 65YF10 | Full Fringe Benefit Distr Expe | 1,214.11 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 65YF10 | Full Fringe Benefit Distr Expe | 763.16 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 65YB10 | Base Benefit Distr (fica) | 56.35 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 65YF10 | Full Fringe Benefit Distr Expe | 1,099.08 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 65YF10 | Full Fringe Benefit Distr Expe | 4,097.73 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 65YF10 | Full Fringe Benefit Distr Expe | 4,222.87 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 65YF10 | Full Fringe Benefit Distr Expe | 944.74 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 65YF10 | Full Fringe Benefit Distr Expe | 2,816.04 | 0.00 | 0.00 |
| 14NF64 | Lubberland Fish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 65YF10 | Full Fringe Benefit Distr Expe | 2,961.62 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 65YP10 | Nonstatus Benefit Distr (Fica) | 484.58 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 65YB10 | Base Benefit Distr (fica) | 773.83 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 2,277.49 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 65YB10 | Base Benefit Distr (fica) | 76.78 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U06Z | Cancer to HDD Linkage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U06Z | Cancer to HDD Linkage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,123.15 | 2,123.15 |
| 14U07Z | Lobster TAA Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 867.75 | 867.75 |
| 14U12Z | Luquillo Critical Zone YR 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,105.10 | 3,105.10 |
| 14U230 | Ace-Sepica Mo & Da | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U497 | Recirculating Aquaculture System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U497 | Recirculating Aquaculture System | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U595 | NE Green Chemistry Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 65YB10 | Base Benefit Distr (fica) | 1,317.08 | 898.00 | 898.00 |
| 14U609 | THEMIS U.C. Berkley | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,588.22 | 10,588.22 |
| 14U609 | THEMIS U.C. Berkley | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,091.36 | 2,091.36 |
| 14U664 | HF-LTER Ollinger | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U705 | Long-Term Bridge Design | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 65YF10 | Full Fringe Benefit Distr Expe | 37,431.68 | 42,231.88 | 42,231.88 |
| 14U708 | EMFISIS Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 3.08 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 65YB10 | Base Benefit Distr (fica) | 2,314.63 | 894.43 | 894.43 |
| 14U709 | EMFISIS Post-Launch Science | 65YF10 | Full Fringe Benefit Distr Expe | 3,973.58 | 5,287.87 | 5,287.87 |
| 14U710 | EMFISIS Pre-Launch Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 65YB10 | Base Benefit Distr (fica) | 2,976.68 | 1,943.20 | 1,943.20 |
| 14U721 | Magnetometer Studies | 65YF10 | Full Fringe Benefit Distr Expe | 25,149.27 | 33,096.35 | 33,096.35 |
| 14U721 | Magnetometer Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 195.97 | 195.97 |
| 14U723 | Organic Dairy Ecosystem | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 729.22 | 729.22 |
| 14U737 | Coastal Circulation Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 76.20 | 76.20 |
| 14U741 | PAMELA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U746 | PRO NE Pest Mgt Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U746 | PRO NE Pest Mgt Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U768 | UTC Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U775 | CLUSTER Data Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 740.63 | 740.63 |
| 14U780 | Global Langmuir Circulations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U781 | Acceleration of Heavy Ions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U781 | Acceleration of Heavy Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U801 | Supplement Rosaceae | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U810 | UNH Wave and Tide Sites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U810 | UNH Wave and Tide Sites | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,105.68 | 1,105.68 |
| 14U813 | Revitalizing Small Farms | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 65YB10 | Base Benefit Distr (fica) | 5,864.83 | 2,412.66 | 2,412.66 |
| 14U824 | Phase E - Early Ops | 65YF10 | Full Fringe Benefit Distr Expe | 122,004.50 | 72,944.98 | 72,944.98 |
| 14U824 | Phase E - Early Ops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 132.72 | 132.72 |
| 14U826 | 422 I - T Integration - Test | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,638.99 | 2,638.99 |
| 14U830 | Nation's Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U837 | NE-MREC Summer Scholarships | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U837 | NE-MREC Summer Scholarships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14U847 | SARE Greenhouse Energy Conserv | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U847 | SARE Greenhouse Energy Conserv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U853 | NH Healthy Homes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,059.66 | 1,059.66 |
| 14U855 | Winter Harvest of Vegetables | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U861 | Feeding Molasses to Dairy Cows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U861 | Feeding Molasses to Dairy Cows | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U862 | Berda C H N | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U866 | SARE Nutrient Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 463.37 | 463.37 |
| 14U867 | Human-Forest Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 65YF10 | Full Fringe Benefit Distr Expe | 6,675.57 | 7,747.66 | 7,747.66 |
| 14U872 | The Influence of BMI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,961.84 | 20,961.84 |
| 14U874 | Arabidopsis 2010 Renewal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 65YB10 | Base Benefit Distr (fica) | 0.00 | 22.69 | 22.69 |
| 14U876 | Dartmouth Birth Cohort | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,705.71 | 1,705.71 |
| 14U876 | Dartmouth Birth Cohort | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 532.27 | 532.27 |
| 14U877 | Teach the Teachers | 65YF10 | Full Fringe Benefit Distr Expe | 873.39 | 3,502.43 | 3,502.43 |
| 14U878 | Online Racial Discrimination | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U878 | Online Racial Discrimination | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U879 | Natural Resources Stewards | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 65YB10 | Base Benefit Distr (fica) | 540.46 | 1,398.53 | 1,398.53 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U881 | Solar Probe Plus FIELDS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U882 | Maior Forest Disturbance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U882 | Maior Forest Disturbance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 65YB10 | Base Benefit Distr (fica) | 0.00 | 251.72 | 251.72 |
| 14U884 | Woody Biofuel in Montana | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U885 | SARE PDP Poultry Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 722.46 | 722.46 |
| 14U886 | Row-Crop in a Changing Climate | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U886 | Row-Crop in a Changing Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U886 | Row-Crop in a Changing Climate | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 65YF10 | Full Fringe Benefit Distr Expe | 5,589.25 | 0.00 | 0.00 |
| 14U891 | UTC Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U895 | Neoplasia in the Northeast | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U895 | Neoplasia in the Northeast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,424.68 | 15,424.68 |
| 14U900 | Hubbard Brook LTER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U900 | Hubbard Brook LTER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 65YB10 | Base Benefit Distr (fica) | 0.00 | (120.29) | (120.29) |
| 14U903 | NDA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U904 | F-NISS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U904 | F-NISS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U905 | Floodplain Map Legal Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 65YB10 | Base Benefit Distr (fica) | 1,210.80 | 777.16 | 777.16 |
| 14U911 | Precision Zonal Management | 65YF10 | Full Fringe Benefit Distr Expe | 2,872.30 | 455.98 | 455.98 |
| 14U911 | Precision Zonal Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 68.39 | 1,099.37 | 1,099.37 |
| 14U912 | No East Corridor 21st Century | 65YB10 | Base Benefit Distr (fica) | 0.00 | 217.66 | 217.66 |
| 14U912 | No East Corridor 21st Century | 65YF10 | Full Fringe Benefit Distr Expe | 18,026.24 | 21,042.41 | 21,042.41 |
| 14U913 | Encouraging Alternative Transp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U916 | Berda CHN Y8 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U916 | Berda CHN Y8 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U918 | Operation: Military Kids 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14U922 | Electron Diffusion Region | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,627.94 | 4,627.94 |
| 14U923 | Leatherback Turtle Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 65YB10 | Base Benefit Distr (fica) | 0.00 | 849.00 | 849.00 |
| 14U926 | Climate Change-Northern Ecosys | 65YF10 | Full Fringe Benefit Distr Expe | 5,280.30 | 5,913.54 | 5,913.54 |
| 14U927 | SARE Agroecosystem project | 65YB10 | Base Benefit Distr (fica) | 1,112.12 | 2,514.18 | 2,514.18 |
| 14U927 | SARE Agroecosystem project | 65YF10 | Full Fringe Benefit Distr Expe | 8,082.18 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 65YP10 | Nonstatus Benefit Distr (Fica) | 595.20 | 40.77 | 40.77 |
| 14U929 | NESARE: Sustainable Agr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U931 | Greenhouse Scouting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 65YB10 | Base Benefit Distr (fica) | 448.60 | 535.09 | 535.09 |
| 14U932 | RUI: Ombrotrophic Bog | 65YF10 | Full Fringe Benefit Distr Expe | 6,860.40 | 1,457.25 | 1,457.25 |
| 14U933 | Obesity DRRP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U935 | Southern NH OMK RSN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 256.75 | 256.75 |
| 14U935 | Southern NH OMK RSN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,000.53 | 1,000.53 |
| 14U935 | Southern NH OMK RSN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 189.60 | 189.60 |
| 14U936 | INBRE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.64 | 7.64 |
| 14U938 | Rotational Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 728.55 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 65YP10 | Nonstatus Benefit Distr (Fica) | (660.10) | 2,212.04 | 2,212.04 |
| 14U939 | Food Safety Farm to Preschool | 65YF10 | Full Fringe Benefit Distr Expe | 878.42 | 1,412.68 | 1,412.68 |
| 14U940 | Biofuel-Whole Tree Harvest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 65YB10 | Base Benefit Distr (fica) | 242.78 | 384.10 | 384.10 |
| 14U941 | Mountain Glaciers & Ice Caps | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 30,133.53 | 30,133.53 |
| 14U942 | Great Basin Resurvey Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U942 | Great Basin Resurvey Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U943 | ALPIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U944 | Know Your Power at BSU | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U944 | Know Your Power at BSU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U945 | Coastal ME & NH SLR Adaption | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 65YB10 | Base Benefit Distr (fica) | 34.65 | 171.11 | 171.11 |
| 14U947 | IGCCE | 65YF10 | Full Fringe Benefit Distr Expe | 4,509.02 | 4,914.49 | 4,914.49 |
| 14U948 | RPT Project | 65YF10 | Full Fringe Benefit Distr Expe | (79.99) | 8,502.60 | 8,502.60 |
| 14U948 | RPT Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 943.86 | 943.86 |
| 14U949 | UConn-Education Rev Screenings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U952 | Age Specific Net Migration Est | 65YB10 | Base Benefit Distr (fica) | 0.00 | 91.05 | 91.05 |
| 14U952 | Age Specific Net Migration Est | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 65YF10 | Full Fringe Benefit Distr Expe | 5,604.54 | 8,303.63 | 8,303.63 |
| 14U954 | NCSC Video Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U956 | Muskeget Channel Deployment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U957 | Ecosystems Services Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 394.68 | 394.68 |
| 14U957 | Ecosystems Services Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U961 | Bedform Parameterization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 325.15 | 325.15 |
| 14U961 | Bedform Parameterization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,564.29 | 2,564.29 |
| 14U962 | Coastal EnvJustice Communities | 65YB10 | Base Benefit Distr (fica) | 695.67 | 1,032.07 | 1,032.07 |
| 14U962 | Coastal EnvJustice Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,021.28 | 3,021.28 |
| 14U963 | Fox Valley Hosting | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U963 | Fox Valley Hosting | 65YT10 | FT Temp Benefit Distr | 0.00 | 92.08 | 92.08 |
| 14U964 | NEPDN Network Facility | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 670.42 | 408.61 | 408.61 |
| 14U965 | INBRE Administration 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U965 | INBRE Administration 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 65YB10 | Base Benefit Distr (fica) | 651.94 | 946.41 | 946.41 |
| 14U967 | Berberis spp. in East Africa | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U968 | Localizing Clock Neurons | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U968 | Localizing Clock Neurons | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U969 | eXtension Fellowship Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | 65YB10 | Base Benefit Distr (fica) | 383.96 | 290.90 | 290.90 |
| 14U971 | Supplement-On | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 65YB10 | Base Benefit Distr (fica) | 704.70 | 628.86 | 628.86 |
| 14U972 | Supplement-Off | 65YF10 | Full Fringe Benefit Distr Expe | 10,233.77 | 19,037.81 | 19,037.81 |
| 14U972 | Supplement-Off | 65YP10 | Nonstatus Benefit Distr (Fica) | 416.89 | 572.25 | 572.25 |
| 14U973 | Value Added FAST Data for VxOs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 30.71 | 30.71 |
| 14U974 | MHK Instrumentation-ConteFalls | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,652.66 | 1,652.66 |
| 14U975 | Nano Center 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,985.93 | 7,985.93 |
| 14U975 | Nano Center 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U976 | NEAGEP Evaluation Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 65YB10 | Base Benefit Distr (fica) | 447.25 | 362.96 | 362.96 |
| 14U977 | Beacon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.72 | 12.72 |
| 14U978 | Biological Clock Localization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 276.50 | 276.50 |
| 14U979 | Pohl C H N Y9 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U980 | Online Racial Discrimination | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,373.90 | 7,373.90 |
| 14U981 | Aerial Imagery of Bluefin Tuna | 65YB10 | Base Benefit Distr (fica) | 0.00 | 267.25 | 267.25 |
| 14U981 | Aerial Imagery of Bluefin Tuna | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.11 | 15.11 |
| 14U983 | Kelp Meal for Organic Cows | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.76 | 0.76 |
| 14U983 | Kelp Meal for Organic Cows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U983 | Kelp Meal for Organic Cows | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 44.82 | 44.82 |
| 14U984 | DMC PEECH Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U985 | Military 4H Club Grant 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,589.67 | 1,589.67 |
| 14U985 | Military 4H Club Grant 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 48.35 | 48.35 |
| 14U986 | Feasibility of Intercropping | 65YB10 | Base Benefit Distr (fica) | 111.15 | 197.23 | 197.23 |
| 14U986 | Feasibility of Intercropping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U987 | SARE 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,462.33 | 4,462.33 |
| 14U987 | SARE 2012-2013 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 237.00 | 237.00 |
| 14U988 | Carl Perkins FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U988 | Carl Perkins FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U989 | IceBridge Science Team Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 582.98 | 582.98 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14U990 | NASA HGI-RB Loss Due to MPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,999.22 | 6,999.22 |
| 14U991 | Precision Zonal Management | 65YB10 | Base Benefit Distr (fica) | 317.16 | 820.09 | 820.09 |
| 14U991 | Precision Zonal Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.87 | 0.87 |
| 14U993 | Obesity DRRP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,681.34 | 3,681.34 |
| 14U994 | PoLAR II | 65YB10 | Base Benefit Distr (fica) | 658.81 | 930.05 | 930.05 |
| 14U994 | PoLAR II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U995 | YU C H N Y9 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,970.98 | 1,970.98 |
| 14U996 | Berba C H N Y9 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 212.69 | 212.69 |
| 14U996 | Berba C H N Y9 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U997 | In-Stream Nitrogen Processing | 65YF10 | Full Fringe Benefit Distr Expe | 5,896.61 | 5,520.29 | 5,520.29 |
| 14U997 | In-Stream Nitrogen Processing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 363.32 | 363.32 |
| 14U998 | Microbial Ecology | 65YB10 | Base Benefit Distr (fica) | 100.78 | 370.33 | 370.33 |
| 14U998 | Microbial Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 9,843.61 | 7,209.06 | 7,209.06 |
| 14U998 | Microbial Ecology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 68.72 | 68.72 |
| 14U999 | ULTRA Scenarios | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,942.58 | 1,942.58 |
| 14UA01 | Sustainable Disease Management | 65YF10 | Full Fringe Benefit Distr Expe | 347.69 | 1,505.38 | 1,505.38 |
| 14UA01 | Sustainable Disease Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 34.29 | 72.05 | 72.05 |
| 14UA03 | LTER V: New Science | 65YB10 | Base Benefit Distr (fica) | 967.13 | 224.06 | 224.06 |
| 14UA03 | LTER V: New Science | 65YF10 | Full Fringe Benefit Distr Expe | 11,684.69 | 11,495.08 | 11,495.08 |
| 14UA04 | Cerceris Fumipennis Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA05 | Processing of Aerial Imagery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA05 | Processing of Aerial Imagery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA06 | Pine Bark Beetle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,896.04 | 1,896.04 |
| 14UA08 | Microbial Function on DOD Land | 65YB10 | Base Benefit Distr (fica) | 0.00 | 955.07 | 955.07 |
| 14UA08 | Microbial Function on DOD Land | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,142.61 | 8,142.61 |
| 14UA08 | Microbial Function on DOD Land | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 298.63 | 298.63 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YB10 | Base Benefit Distr (fica) | 1,395.75 | 848.71 | 848.71 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 56.88 | 56.88 |
| 14UA10 | Carbon in Biofuel Crops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA10 | Carbon in Biofuel Crops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA11 | eXtension Support Funds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA11 | eXtension Support Funds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA11 | eXtension Support Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (63.36) | (63.36) |
| 14UA11 | eXtension Support Funds | 65YT10 | FT Temp Benefit Distr | 0.00 | 600.96 | 600.96 |
| 14UA12 | Map@Syst 2013 Leadership Funds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,375.66 | 6,375.66 |
| 14UA14 | Coastal Ocean Circulation | 65YB10 | Base Benefit Distr (fica) | 434.68 | 449.43 | 449.43 |
| 14UA14 | Coastal Ocean Circulation | 65YF10 | Full Fringe Benefit Distr Expe | 11,358.62 | 17,109.73 | 17,109.73 |
| 14UA15 | 2011 Fort Worth Field Campaign | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,831.57 | 2,831.57 |
| 14UA16 | Teen Adventure Camp 2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 586.58 | 586.58 |
| 14UA16 | Teen Adventure Camp 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,053.93 | 18,053.93 |
| 14UA17 | Root Carbon Contributions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,171.48 | 1,171.48 |
| 14UA17 | Root Carbon Contributions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 692.22 | 692.22 |
| 14UA18 | Striped Bass Selection | 65YB10 | Base Benefit Distr (fica) | 333.56 | 270.70 | 270.70 |
| 14UA18 | Striped Bass Selection | 65YF10 | Full Fringe Benefit Distr Expe | 2,802.81 | 4,875.53 | 4,875.53 |
| 14UA18 | Striped Bass Selection | 65YP10 | Nonstatus Benefit Distr (Fica) | 460.05 | 946.93 | 946.93 |
| 14UA19 | ACE-MAG Renewal | 65YB10 | Base Benefit Distr (fica) | 615.75 | 1,472.88 | 1,472.88 |
| 14UA19 | ACE-MAG Renewal | 65YF10 | Full Fringe Benefit Distr Expe | 15,318.18 | 19,121.19 | 19,121.19 |
| 14UA19 | ACE-MAG Renewal | 65YP10 | Nonstatus Benefit Distr (Fica) | 223.20 | 270.35 | 270.35 |
| 14UA20 | MCH LEND FY14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,243.71 | 3,243.71 |
| 14UA20 | MCH LEND FY14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 65,662.29 | 65,662.29 |
| 14UA20 | MCH LEND FY14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,329.46 | 3,329.46 |
| 14UA21 | Bailit and RWJF Brief | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,245.72 | 2,245.72 |
| 14UA22 | Circadian Rhythms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,494.24 | 1,494.24 |
| 14UA22 | Circadian Rhythms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 983.94 | 983.94 |
| 14UA23 | NETC 07-1 | 65YB10 | Base Benefit Distr (fica) | 671.51 | 475.65 | 475.65 |
| 14UA23 | NETC 07-1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 41.41 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 65YF10 | Full Fringe Benefit Distr Expe | 6,156.41 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 65YB10 | Base Benefit Distr (fica) | 2,151.77 | 2,471.69 | 2,471.69 |
| 14UA25 | Nano-Center Year 10 | 65YF10 | Full Fringe Benefit Distr Expe | 8,033.79 | 32,795.35 | 32,795.35 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UA25 | Nano-Center Year 10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 344.72 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YB10 | Base Benefit Distr (fica) | 1.13 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,454.60 | 124.60 | 124.60 |
| 14UA27 | Lutein Esters and Vision | 65YB10 | Base Benefit Distr (fica) | 526.72 | 955.19 | 955.19 |
| 14UA27 | Lutein Esters and Vision | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 65YP10 | Nonstatus Benefit Distr (Fica) | 350.17 | 212.56 | 212.56 |
| 14UA28 | Pohl-CHNY 10 | 65YB10 | Base Benefit Distr (fica) | 235.95 | 179.98 | 179.98 |
| 14UA28 | Pohl-CHNY 10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 65YB10 | Base Benefit Distr (fica) | 22.81 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,978.56 | 2,978.56 |
| 14UA30 | Ocean Color Merged ESDRs | 65YB10 | Base Benefit Distr (fica) | 180.42 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 65YF10 | Full Fringe Benefit Distr Expe | 4,625.29 | 5,779.15 | 5,779.15 |
| 14UA31 | Rewiring the Network: Structur | 65YB10 | Base Benefit Distr (fica) | 176.19 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA32 | 2014 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 638.87 | 1,379.13 | 1,379.13 |
| 14UA33 | SARE 2013-14 | 65YF10 | Full Fringe Benefit Distr Expe | 6,201.87 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,883.05 | 1,883.05 |
| 14UA35 | INBRE-Bioinfomatics | 65YF10 | Full Fringe Benefit Distr Expe | 2,185.71 | 10,242.15 | 10,242.15 |
| 14UA35 | INBRE-Bioinfomatics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 874.75 | 874.75 |
| 14UA36 | Selling Successfully at Farmer | 65YB10 | Base Benefit Distr (fica) | 9.24 | 13.86 | 13.86 |
| 14UA37 | LTER V: New Science | 65YB10 | Base Benefit Distr (fica) | 303.97 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 65YF10 | Full Fringe Benefit Distr Expe | 3,704.66 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.82 | 2.82 |
| 14UA38 | Carl Perkins FY14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 65YP10 | Nonstatus Benefit Distr (Fica) | (123.72) | 490.53 | 490.53 |
| 14UA39 | VA Shellfish Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,438.85 | 9,438.85 |
| 14UA41 | Integrated Assessment Model | 65YB10 | Base Benefit Distr (fica) | 832.75 | 485.46 | 485.46 |
| 14UA41 | Integrated Assessment Model | 65YF10 | Full Fringe Benefit Distr Expe | 9,017.78 | 955.41 | 955.41 |
| 14UA42 | Obesity DRRP Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 2,093.53 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 65YB10 | Base Benefit Distr (fica) | 771.29 | 350.47 | 350.47 |
| 14UA43 | Fate of Methane | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 65YB10 | Base Benefit Distr (fica) | 1,262.79 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 65YF10 | Full Fringe Benefit Distr Expe | 25,859.38 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 65YT10 | FT Temp Benefit Distr | 118.60 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 65YB10 | Base Benefit Distr (fica) | 1,317.97 | 616.62 | 616.62 |
| 14UA45 | Structural Integrity Assessmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 65YF10 | Full Fringe Benefit Distr Expe | 24,282.18 | 19,154.49 | 19,154.49 |
| 14UA48 | Rare Conditions Surveillance | 65YF10 | Full Fringe Benefit Distr Expe | 3,668.15 | 7,685.97 | 7,685.97 |
| 14UA49 | Rodent Model of FASD | 65YB10 | Base Benefit Distr (fica) | 796.00 | 299.78 | 299.78 |
| 14UA49 | Rodent Model of FASD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.06 | 35.55 | 35.55 |
| 14UA50 | Carbon Liberation Pathways | 65YB10 | Base Benefit Distr (fica) | 815.86 | 405.24 | 405.24 |
| 14UA50 | Carbon Liberation Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 17,691.09 | 2,258.25 | 2,258.25 |
| 14UA51 | Establishment of Set in Maine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA51 | Establishment of Set in Maine | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 126.40 | 126.40 |
| 14UA52 | 2014 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 798.41 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 65YB10 | Base Benefit Distr (fica) | 214.68 | 450.93 | 450.93 |
| 14UA53 | UUV and ASV Autonomy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 65YP10 | Nonstatus Benefit Distr (Fica) | 47.13 | 0.00 | 0.00 |
| 14UA54 | GeoCamera Software | 65YF10 | Full Fringe Benefit Distr Expe | 554.05 | 353.14 | 353.14 |
| 14UA55 | DOD: Biological Invasion | 65YB10 | Base Benefit Distr (fica) | 1,629.56 | 937.14 | 937.14 |
| 14UA55 | DOD: Biological Invasion | 65YF10 | Full Fringe Benefit Distr Expe | 18,063.95 | 3,816.49 | 3,816.49 |
| 14UA55 | DOD: Biological Invasion | 65YP10 | Nonstatus Benefit Distr (Fica) | 127.07 | 80.63 | 80.63 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 65YF10 | Full Fringe Benefit Distr Expe | 3,845.55 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 65YP10 | Nonstatus Benefit Distr (Fica) | 240.24 | 163.36 | 163.36 |
| 14UA57 | Pollinator WG | 65YF10 | Full Fringe Benefit Distr Expe | 863.34 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 65YB10 | Base Benefit Distr (fica) | 1,779.12 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 9,013.66 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 65YP10 | Nonstatus Benefit Distr (Fica) | 251.16 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 65YB10 | Base Benefit Distr (fica) | 390.31 | 368.80 | 368.80 |
| 14UA59 | University Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 65YF10 | Full Fringe Benefit Distr Expe | 4,481.53 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YB10 | Base Benefit Distr (fica) | 264.31 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YF10 | Full Fringe Benefit Distr Expe | 15,564.28 | 4,873.81 | 4,873.81 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UA61 | Soil C in Biofuel Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 559.42 | 0.00 | 0.00 |
| 14UA62 | IceBridge Science Team Project | 65YF10 | Full Fringe Benefit Distr Expe | 3,203.34 | 1,775.35 | 1,775.35 |
| 14UA63 | MCH LEND FY15 | 65YB10 | Base Benefit Distr (fica) | 3,413.88 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 56,341.95 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,839.96 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 65YB10 | Base Benefit Distr (fica) | 907.98 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 65YP10 | Nonstatus Benefit Distr (Fica) | 794.49 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 65YF10 | Full Fringe Benefit Distr Expe | 2,178.66 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,423.33 | 167.27 | 167.27 |
| 14UA66 | AMTech FIBERS-UNH | 65YB10 | Base Benefit Distr (fica) | 1,385.51 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 6,354.52 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 65YF10 | Full Fringe Benefit Distr Expe | 787.27 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 65YF10 | Full Fringe Benefit Distr Expe | 1,339.29 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 65YB10 | Base Benefit Distr (fica) | 1,361.71 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 65YP10 | Nonstatus Benefit Distr (Fica) | 971.39 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 65YF10 | Full Fringe Benefit Distr Expe | 929.08 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 65YB10 | Base Benefit Distr (fica) | 1,047.09 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 65YF10 | Full Fringe Benefit Distr Expe | 3,220.56 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 65YP10 | Nonstatus Benefit Distr (Fica) | 357.58 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 65YF10 | Full Fringe Benefit Distr Expe | 8,486.15 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.78 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 65YB10 | Base Benefit Distr (fica) | 1,748.65 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 65YF10 | Full Fringe Benefit Distr Expe | 10,739.27 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 65YP10 | Nonstatus Benefit Distr (Fica) | 560.56 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 65YB10 | Base Benefit Distr (fica) | 371.02 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA79 | Maine Eelgrass Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 1,863.28 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 65YF10 | Full Fringe Benefit Distr Expe | 1,259.20 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 65YB10 | Base Benefit Distr (fica) | 533.19 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 3,785.91 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 65YF10 | Full Fringe Benefit Distr Expe | 1,248.45 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 65YF10 | Full Fringe Benefit Distr Expe | 10,817.03 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YB10 | Base Benefit Distr (fica) | 615.51 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.25 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 65YB10 | Base Benefit Distr (fica) | 170.63 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 1,690.44 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 65YB10 | Base Benefit Distr (fica) | 474.83 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 757.95 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 65YT10 | FT Temp Benefit Distr | 682.76 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YB10 | Base Benefit Distr (fica) | 831.54 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.20 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YT10 | FT Temp Benefit Distr | 787.80 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 65YB10 | Base Benefit Distr (fica) | 982.14 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 65YB10 | Base Benefit Distr (fica) | 170.57 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 65YB10 | Base Benefit Distr (fica) | 59.78 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 65YF10 | Full Fringe Benefit Distr Expe | 472.96 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 65YB10 | Base Benefit Distr (fica) | 59.78 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 65YF10 | Full Fringe Benefit Distr Expe | 1,371.25 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 1,713.54 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 65YP10 | Nonstatus Benefit Distr (Fica) | 226.40 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 65YB10 | Base Benefit Distr (fica) | 253.88 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 65YF10 | Full Fringe Benefit Distr Expe | 15,671.52 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 553.12 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.20 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 1,642.36 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UB02 | US Manure Management Systems | 65YF10 | Full Fringe Benefit Distr Expe | 4,712.60 | 0.00 | 0.00 |
| 14UB03 | ALS Risk Factors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 65YF10 | Full Fringe Benefit Distr Expe | 3,333.86 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 65YB10 | Base Benefit Distr (fica) | 695.12 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 65YP10 | Nonstatus Benefit Distr (Fica) | 197.27 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 65YF10 | Full Fringe Benefit Distr Expe | 684.94 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 7,462.77 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 65YF10 | Full Fringe Benefit Distr Expe | 5,418.89 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 65YB10 | Base Benefit Distr (fica) | 602.30 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 65YF10 | Full Fringe Benefit Distr Expe | 264.78 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 65YB10 | Base Benefit Distr (fica) | 829.84 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 65YB10 | Base Benefit Distr (fica) | 446.61 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YP10 | Nonstatus Benefit Distr (Fica) | 215.67 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 65YF10 | Full Fringe Benefit Distr Expe | 3,166.85 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB20 | Wupatki Earthcrack Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | 65YF10 | Full Fringe Benefit Distr Expe | 619.81 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,271.44 | 4,271.44 |
| 159046 | 2010 NH SBDC Jobs Act | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,948.96 | 3,948.96 |
| 159047 | FY10 Carryforward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 747.86 | 747.86 |
| 159048 | 2011-12 Portable Asistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,221.27 | 3,221.27 |
| 159050 | 2012-13 Portable Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 257.14 | 257.14 |
| 159051 | 2013 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 58,837.75 | 58,837.75 |
| 159051 | 2013 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 65YB10 | Base Benefit Distr (fica) | 118.89 | 4.74 | 4.74 |
| 159052 | 2014 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 39,370.20 | 63,135.36 | 63,135.36 |
| 159052 | 2014 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 909.67 | 142.73 | 142.73 |
| 159053 | 2014 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 790.60 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 529.76 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 1,730.37 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,787.86 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 65YB10 | Base Benefit Distr (fica) | 51.28 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 159055 | 2015 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 24,478.64 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 544.97 | 0.00 | 0.00 |
| 15C911 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 65YB10 | Base Benefit Distr (fica) | 1.48 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 37,593.06 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 237.61 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 65YT10 | FT Temp Benefit Distr | 453.10 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166063 | WTTAC 04-05 Engineer Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166063 | WTTAC 04-05 Engineer Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166098 | NEWTTAC - Biocloggging Book | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166098 | NEWTTAC - Biocloggging Book | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166125 | Multispecies Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166175 | 2010 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166179 | 2010 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166179 | 2010 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 841.31 | 841.31 |
| 166185 | Scaling Up Oyster Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166190 | Impervious Surface Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 784.68 | 784.68 |
| 166194 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166196 | Harvesting Wind Farm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 65YF10 | Full Fringe Benefit Distr Expe | 2,207.37 | 10,163.01 | 10,163.01 |
| 166201 | Rain Garden Capacity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 65YF10 | Full Fringe Benefit Distr Expe | 504.93 | 4,011.97 | 4,011.97 |
| 166201 | Rain Garden Capacity | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166202 | 2012 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166203 | 2012 Estuarine Monitoring JP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166204 | 2012 Estuarine Monitoring FS | 65YB10 | Base Benefit Distr (fica) | 0.00 | (81.82) | (81.82) |
| 166204 | 2012 Estuarine Monitoring FS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,598.55 | 22,598.55 |
| 166207 | Oil Sands Training-USEPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166207 | Oil Sands Training-USEPA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.83 | 1.83 |
| 166208 | 2013 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,207.24 | 1,207.24 |
| 166209 | UNHSC EPA RARE 2013 | 65YB10 | Base Benefit Distr (fica) | 611.76 | 0.00 | 0.00 |
| 166209 | UNHSC EPA RARE 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 1,771.31 | 6,209.17 | 6,209.17 |
| 166210 | 2013 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,092.96 | 5,092.96 |
| 166210 | 2013 PREP Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 387.89 | 387.89 |
| 166211 | NPS Pollutant Loads | 65YF10 | Full Fringe Benefit Distr Expe | 1,308.01 | 2,666.91 | 2,666.91 |
| 166212 | 2013 Eelgrass Survey-JEL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,590.21 | 1,590.21 |
| 166213 | PREP Year 17-Jones | 65YB10 | Base Benefit Distr (fica) | 0.00 | 505.60 | 505.60 |
| 166213 | PREP Year 17-Jones | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 132.69 | 132.69 |
| 166214 | PREP Year 18 | 65YB10 | Base Benefit Distr (fica) | 85.10 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 65YF10 | Full Fringe Benefit Distr Expe | 26,251.91 | 41,313.90 | 41,313.90 |
| 166216 | PREP YR 18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 65YB10 | Base Benefit Distr (fica) | 1,314.41 | 599.07 | 599.07 |
| 166217 | Taking it to the Streets | 65YF10 | Full Fringe Benefit Distr Expe | 3,005.97 | 1,591.02 | 1,591.02 |
| 166217 | Taking it to the Streets | 65YP10 | Nonstatus Benefit Distr (Fica) | 343.73 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 954.93 | 277.43 | 277.43 |
| 166219 | TNC-PREP Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 6,854.81 | 1,680.66 | 1,680.66 |
| 166222 | 2014 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 4,491.01 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 493.58 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 700.36 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 65YF10 | Full Fringe Benefit Distr Expe | 2,441.08 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 348.95 | 0.00 | 0.00 |
| 166225 | PREP Eelgrass Mapping 2013 | 65YF10 | Full Fringe Benefit Distr Expe | 1,158.19 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 65YF10 | Full Fringe Benefit Distr Expe | 37,118.54 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 5,020.81 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,020.82 | 1,020.82 |
| 181033 | CICART | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 550.87 | 550.87 |
| 181033 | CICART | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 381.73 | 381.73 |
| 181034 | Electrostatic Solitary Waves | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 181037 | Spherical Nuclei | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 65YB10 | Base Benefit Distr (fica) | 2,330.58 | 2,700.18 | 2,700.18 |
| 181044 | Extended MHD | 65YF10 | Full Fringe Benefit Distr Expe | 8,711.06 | 22,194.51 | 22,194.51 |
| 181045 | Fast Magnetic Reconnection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,183.97 | 5,183.97 |
| 181046 | Spherical Nuclei | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181047 | Extended MHD Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181048 | Dynamo & Magnetorotational | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 65YB10 | Base Benefit Distr (fica) | 0.00 | 905.17 | 905.17 |
| 181049 | PALEO-SMT Cascadia | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 65YP10 | Nonstatus Benefit Distr (Fica) | 41.90 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 65YB10 | Base Benefit Distr (fica) | 435.60 | 279.82 | 279.82 |
| 181050 | DoE HEDLP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,562.74 | 2,562.74 |
| 181053 | Electromagnetic Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,484.00 | 20,484.00 |
| 181053 | Electromagnetic Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 240.92 | 240.92 |
| 181054 | DOE IPA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,563.42 | 1,563.42 |
| 181054 | DOE IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181055 | Engineering Materials Modeling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,322.71 | 2,322.71 |
| 181055 | Engineering Materials Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 65YB10 | Base Benefit Distr (fica) | 1,395.67 | 1,519.03 | 1,519.03 |
| 181056 | Spinel-CAREER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 65YP10 | Nonstatus Benefit Distr (Fica) | 14.16 | 1,499.20 | 1,499.20 |
| 181057 | PALEO-SMT Cascadia-Supplement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,199.17 | 3,199.17 |
| 181057 | PALEO-SMT Cascadia-Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181057 | PALEO-SMT Cascadia-Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 109.80 | 438.47 | 438.47 |
| 181058 | Plasma Spectrometer | 65YB10 | Base Benefit Distr (fica) | 387.38 | 178.83 | 178.83 |
| 181058 | Plasma Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe | 3,784.50 | 648.98 | 648.98 |
| 181059 | Electromagnetic Studies | 65YB10 | Base Benefit Distr (fica) | 2,948.17 | 2,392.58 | 2,392.58 |
| 181059 | Electromagnetic Studies | 65YF10 | Full Fringe Benefit Distr Expe | 20,752.37 | 8,374.95 | 8,374.95 |
| 181059 | Electromagnetic Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 105.07 | 105.07 |
| 181060 | Materials Modeling | 65YB10 | Base Benefit Distr (fica) | 1,769.14 | 167.63 | 167.63 |
| 181060 | Materials Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 65YB10 | Base Benefit Distr (fica) | 627.23 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 65YF10 | Full Fringe Benefit Distr Expe | 5,791.36 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 65YP10 | Nonstatus Benefit Distr (Fica) | 502.87 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 65YB10 | Base Benefit Distr (fica) | 196.38 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 65YB10 | Base Benefit Distr (fica) | 762.15 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 65YB10 | Base Benefit Distr (fica) | 2,871.13 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 65YF10 | Full Fringe Benefit Distr Expe | 6,147.04 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184065 | 2001-2002 Job Location Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184065 | 2001-2002 Job Location Dev. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184078 | 2002-2003 Community Serv JLD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184079 | 2002-2003 Job Location Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184091 | Higher Education-Excellence-Equity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184096 | 2003-2004 Community Service JLD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184097 | 2003-2004 Job Location Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184109 | 2004-2005 Community Service JLD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184110 | 2004-2005 Job Location Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 65YF10 | Full Fringe Benefit Distr Expe | 5,595.46 | 9,665.87 | 9,665.87 |
| 184140 | Pers Prep Low Incidence | 65YP10 | Nonstatus Benefit Distr (Fica) | 549.79 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184151 | 2008-09 TRIO McNair Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 65YF10 | Full Fringe Benefit Distr Expe | 5,115.62 | 7,450.31 | 7,450.31 |
| 184168 | Public Internet Site | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,027.05 | 1,917.56 | 1,917.56 |
| 184168 | Public Internet Site | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 65YF10 | Full Fringe Benefit Distr Expe | (50.07) | 21,924.10 | 21,924.10 |
| 184169 | Workplace Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 65YB10 | Base Benefit Distr (fica) | 2,683.27 | 5,043.93 | 5,043.93 |
| 184170 | Employment Policy RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 52,301.43 | 48,850.27 | 48,850.27 |
| 184170 | Employment Policy RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 65YB10 | Base Benefit Distr (fica) | 39.83 | 11.75 | 11.75 |
| 184174 | DRRP | 65YF10 | Full Fringe Benefit Distr Expe | 37,516.72 | 65,395.83 | 65,395.83 |
| 184174 | DRRP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,877.07) | (1,877.07) |
| 184176 | TRIO SSS Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 48.05 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184177 | TRIO: Talent Search Yr 01 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 65YB10 | Base Benefit Distr (fica) | (66.75) | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.66 | 1.66 |
| 184179 | FCTP Implementation | 65YF10 | Full Fringe Benefit Distr Expe | 3,141.04 | 12,143.78 | 12,143.78 |
| 184179 | FCTP Implementation | 65YP10 | Nonstatus Benefit Distr (Fica) | 280.26 | 3,516.90 | 3,516.90 |
| 184180 | Assistive Technology-State | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 65YB10 | Base Benefit Distr (fica) | 3,015.43 | 2,305.46 | 2,305.46 |
| 184183 | GATE CITY | 65YF10 | Full Fringe Benefit Distr Expe | 18,085.61 | 22,812.68 | 22,812.68 |
| 184183 | GATE CITY | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,904.70 | 1,490.77 | 1,490.77 |
| 184184 | Upward Bound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,483.30 | 20,483.30 |
| 184185 | TRIO: Talent Search Yr 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 65YB10 | Base Benefit Distr (fica) | 276.29 | 80.49 | 80.49 |
| 184186 | TRIO SSS Year 03 | 65YF10 | Full Fringe Benefit Distr Expe | 717.99 | 1,163.45 | 1,163.45 |
| 184186 | TRIO SSS Year 03 | 65YP10 | Nonstatus Benefit Distr (Fica) | 265.86 | 11.02 | 11.02 |
| 184187 | EarlyChildhood SpED AT Project | 65YB10 | Base Benefit Distr (fica) | 1,673.91 | 1,478.67 | 1,478.67 |
| 184187 | EarlyChildhood SpED AT Project | 65YF10 | Full Fringe Benefit Distr Expe | 7,685.04 | 9,549.64 | 9,549.64 |
| 184187 | EarlyChildhood SpED AT Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 487.83 | 487.83 |
| 184188 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,968.32 | 7,968.32 |
| 184188 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 821.85 | 821.85 |
| 184189 | AT Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,029.14 | 1,029.14 |
| 184189 | AT Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 417.85 | 417.85 |
| 184190 | AT State | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,323.87 | 9,323.87 |
| 184191 | Upward Bound YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 517.76 | 517.76 |
| 184191 | Upward Bound YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 74,981.78 | 74,981.78 |
| 184191 | Upward Bound YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,407.38 | 3,407.38 |
| 184192 | TRIO: Talent Search YR3 | 65YB10 | Base Benefit Distr (fica) | 27.16 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 65YF10 | Full Fringe Benefit Distr Expe | 98,015.44 | 93,617.70 | 93,617.70 |
| 184192 | TRIO: Talent Search YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,466.35 | 6,218.82 | 6,218.82 |
| 184193 | AT Leadership | 65YB10 | Base Benefit Distr (fica) | 1,167.91 | 876.66 | 876.66 |
| 184193 | AT Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 2,927.76 | 17,177.40 | 17,177.40 |
| 184193 | AT Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 24.26 | 30.14 | 30.14 |
| 184194 | AT State Level | 65YF10 | Full Fringe Benefit Distr Expe | 2,204.46 | 7,650.60 | 7,650.60 |
| 184194 | AT State Level | 65YP10 | Nonstatus Benefit Distr (Fica) | 441.76 | 2,426.64 | 2,426.64 |
| 184195 | StatsRRTC | 65YB10 | Base Benefit Distr (fica) | 43.42 | 1,105.42 | 1,105.42 |
| 184195 | StatsRRTC | 65YF10 | Full Fringe Benefit Distr Expe | 69,988.47 | 41,175.61 | 41,175.61 |
| 184196 | Student Support Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.26 | 1.26 |
| 184196 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe | 9,333.02 | 64,476.01 | 64,476.01 |
| 184197 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 785.40 | 391.05 | 391.05 |
| 184197 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 33,801.90 | 23,712.70 | 23,712.70 |
| 184197 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 704.57 | 514.17 | 514.17 |
| 184198 | Upward Bound Year 3 | 65YB10 | Base Benefit Distr (fica) | 318.28 | 37.53 | 37.53 |
| 184198 | Upward Bound Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 76,631.40 | 7,261.97 | 7,261.97 |
| 184198 | Upward Bound Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,521.54 | 733.77 | 733.77 |
| 184200 | AT Leadership FY 2015 | 65YB10 | Base Benefit Distr (fica) | 921.75 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 12,413.09 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 11,980.68 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,021.56 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 65YT10 | FT Temp Benefit Distr | 362.48 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 65YB10 | Base Benefit Distr (fica) | 62.74 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 65YF10 | Full Fringe Benefit Distr Expe | 56,711.73 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184FC3 | 2012-2013 Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,351.17 | 5,351.17 |
| 184FC6 | 2005-2006 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 4,412.15 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 51.66 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,946.15 | 8,946.15 |
| 184FJ6 | 2005-2006 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 7,376.07 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 86.36 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 125.79 | 125.79 |
| 19302Z | Zinc Carbenoid Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19303Z | Radiopharmaceuticals Based | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 19303Z | Radiopharmaceuticals Based | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19303Z | Radiopharmaceuticals Based | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193192 | HPA1 Consulting Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,337.20 | 1,337.20 |
| 193194 | Radiopharmaceuticals | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193197 | UDEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193217 | Yeast PUF3 Control of mRNA | 65YF10 | Full Fringe Benefit Distr Expe | (19.96) | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193230 | Adolescent Executive Function | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193243 | NIH IPA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193243 | NIH IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,838.71 | 9,838.71 |
| 193245 | ADRC: Options Counseling Sec B | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.83 | 12.83 |
| 193246 | ADRC Care Transitions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 65YB10 | Base Benefit Distr (fica) | 1,540.63 | 1,631.52 | 1,631.52 |
| 193247 | Behavioral Persistence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 529.97 | 529.97 |
| 193251 | Assessment Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 75.21 | 75.21 |
| 193255 | CCHD Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 65YB10 | Base Benefit Distr (fica) | 1,628.23 | 1,016.04 | 1,016.04 |
| 193256 | HXe Technology Optimization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,181.64 | 6,181.64 |
| 193256 | HXe Technology Optimization | 65YT10 | FT Temp Benefit Distr | 1,505.82 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (51.87) | (51.87) |
| 193257 | NH Disability & Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (342.30) | (342.30) |
| 193258 | UCEDD FY13-FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 65YB10 | Base Benefit Distr (fica) | 3,968.77 | 3,100.02 | 3,100.02 |
| 193259 | Elderly Resistance Training | 65YF10 | Full Fringe Benefit Distr Expe | 3,415.92 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 183.95 | 10.49 | 10.49 |
| 193260 | Component A: | 65YB10 | Base Benefit Distr (fica) | 0.00 | 905.83 | 905.83 |
| 193260 | Component A: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,714.34 | 13,714.34 |
| 193261 | Micro-cystis Blooms | 65YF10 | Full Fringe Benefit Distr Expe | 3,820.40 | 3,851.98 | 3,851.98 |
| 193262 | Closed-Loop Structure | 65YB10 | Base Benefit Distr (fica) | 2,835.78 | 4,224.95 | 4,224.95 |
| 193262 | Closed-Loop Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,046.43 | 20,046.43 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193264 | NEGC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.74 | 10.74 |
| 193264 | NEGC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 66,771.09 | 66,771.09 |
| 193264 | NEGC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,930.24 | 3,930.24 |
| 193265 | UCEDD FY14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 187.45 | 187.45 |
| 193265 | UCEDD FY14 | 65YF10 | Full Fringe Benefit Distr Expe | (5.46) | 121,137.08 | 121,137.08 |
| 193265 | UCEDD FY14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,997.52 | 1,997.52 |
| 193266 | NH Disability & Public Health | 65YB10 | Base Benefit Distr (fica) | 654.04 | 607.54 | 607.54 |
| 193266 | NH Disability & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 47,095.43 | 47,095.43 |
| 193266 | NH Disability & Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,515.29 | 2,515.29 |
| 193267 | Closed Loop Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 32.54 | 32.54 |
| 193267 | Closed Loop Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica) | 568.99 | 144.47 | 144.47 |
| 193268 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe | 14,754.50 | 5,557.04 | 5,557.04 |
| 193268 | Understanding Family Stability | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.16 | 22.04 | 22.04 |
| 193269 | Component A: Year 2 | 65YB10 | Base Benefit Distr (fica) | 133.30 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 6,520.20 | 31,921.66 | 31,921.66 |
| 193270 | Mortalin & AML | 65YB10 | Base Benefit Distr (fica) | 1,595.68 | 723.82 | 723.82 |
| 193270 | Mortalin & AML | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,246.08 | 1,685.22 | 1,685.22 |
| 193271 | cGMP Photoreceptor Function | 65YB10 | Base Benefit Distr (fica) | 1,691.79 | 252.01 | 252.01 |
| 193271 | cGMP Photoreceptor Function | 65YF10 | Full Fringe Benefit Distr Expe | 38,599.98 | 10,833.44 | 10,833.44 |
| 193271 | cGMP Photoreceptor Function | 65YP10 | Nonstatus Benefit Distr (Fica) | 446.92 | 1,721.15 | 1,721.15 |
| 193272 | CCHD Newborn Screening Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 21,320.32 | 1,764.59 | 1,764.59 |
| 193273 | NECG Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 52,926.22 | 5,543.48 | 5,543.48 |
| 193273 | NECG Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,579.95 | 500.56 | 500.56 |
| 193274 | NH Disability & Public Health | 65YB10 | Base Benefit Distr (fica) | 13.28 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 42,991.73 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,431.83 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 65YB10 | Base Benefit Distr (fica) | 182.68 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 104,049.13 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,024.04 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 65YB10 | Base Benefit Distr (fica) | 881.87 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 65YF10 | Full Fringe Benefit Distr Expe | 36,588.30 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,377.57 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 16,099.56 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 65YB10 | Base Benefit Distr (fica) | 218.58 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 5,460.03 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197001 | IPA 2008 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197002 | IPA 2009 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 65YF10 | Full Fringe Benefit Distr Expe | 385.78 | 15,634.21 | 15,634.21 |
| 197004 | Coastal Basin DFIRMS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 81.57 | 81.57 |
| 197005 | NH Coastal Risk Map | 65YF10 | Full Fringe Benefit Distr Expe | 8,244.51 | 1,658.18 | 1,658.18 |
| 197005 | NH Coastal Risk Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 337.25 | 337.25 |
| 197006 | Rockingham County FOA&Discover | 65YF10 | Full Fringe Benefit Distr Expe | 1,710.71 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 65YB10 | Base Benefit Distr (fica) | 232.62 | 0.00 | 0.00 |
| 19Z015 | PLACE | 65YF10 | Full Fringe Benefit Distr Expe | 5,756.76 | 5,069.54 | 5,069.54 |
| 19Z016 | PLACE | 65YF10 | Full Fringe Benefit Distr Expe | 28,418.43 | 1,296.20 | 1,296.20 |
| 19Z016 | PLACE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 35.94 | 35.94 |
| 19Z017 | Coos County Broadband Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 3,855.94 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 951.31 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 10,073,451.45 | 11,472,338.38 | 11,472,338.38 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 760300 | F&A Expenditures | (600,894.90) | (573,984.07) | (574,032.29) |
| 15C066 | Effects of Asian Seaweeds - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C067 | Age Determination of Dogfish - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C070 | Communications Program - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C072 | Extension BD - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C074 | 2006-08 Sea Grant Program - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C080 | Coastal Communities - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C089 | Improving Egg Quality in Fish - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C089 | Improving Egg Quality in Fish - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C090 | Undergraduate Research - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C123 | Community Conversations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C123 | Community Conversations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C213 | Lutein Bioavailability-Cost Sh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C226 | Dfirm Preparation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C253 | Waste Water Treatment Discharge | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C270 | Integrated Aquaculture System | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 15C270 | Integrated Aquaculture System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C305 | FY 2003 SG Cost Share on-campus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C305 | FY 2003 SG Cost Share on-campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C305 | FY 2003 SG Cost Share on-campus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C309 | FY 2003 SG Cost Share off-campus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C310 | FY 2003 SG Cost Share OSA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C352 | Dev of Recirculating Aquaculture Sy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C359 | Sustainable Intergrated Finfish | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C360 | Sea Grant 2004-2006 (Prog Mgt) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C361 | Sea Grant 2004-2006 (Prog Mgt) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C362 | Undergraduate Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C363 | Sea Grant Extension Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C364 | Sea Grant Extension Coastal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 71 | Support | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C369 | Develop Protocol Oysters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C370 | Sex Determination Black Bass | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C370 | Sex Determination Black Bass | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C371 | Larval Trematode Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C371 | Larval Trematode Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C371 | Larval Trematode Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C391 | NMFS-Sea Grant Fellow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C391 | NMFS-Sea Grant Fellow | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C391 | NMFS-Sea Grant Fellow | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C392 | Beowulf Cluster Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C432 | Research and Discover Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C451 | CS Age & Size Differences in Skates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C455 | Origins Impact of Codium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C455 | Origins Impact of Codium | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C455 | Origins Impact of Codium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C466 | Bellamy River Pollution Tracking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C466 | Bellamy River Pollution Tracking | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C466 | Bellamy River Pollution Tracking | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C469 | SG Aquatic Species Outreach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C470 | 2006 WRRC Admin - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C471 | Water Quality and Landscape - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C471 | Water Quality and Landscape - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C471 | Water Quality and Landscape - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C472 | Protecting Water Quality - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C473 | Nutrient Loading - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C474 | cGMP & Photoreceptor Function - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C481 | 2006-07 Great Bay NERR Program - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C490 | NH Estuaries Project Year 11 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C490 | NH Estuaries Project Year 11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C513 | UDEC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C515 | Social Landscape Analysis - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 710100 | Out-of-State Travel | 0.00 | 2,894.44 | 2,894.44 |
| 15C521 | CICART - CS | 710200 | Foreign Travel | 0.00 | 2,200.80 | 2,200.80 |
| 15C521 | CICART - CS | 710300 | Conference Registration Fees | 0.00 | 665.00 | 665.00 |
| 15C521 | CICART - CS | 710400 | Student or Non-Emp Travel | 339.32 | 1,925.63 | 1,925.63 |
| 15C521 | CICART - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 713000 | Printing & Copying-General | 0.00 | 90.00 | 90.00 |
| 15C521 | CICART - CS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40.00 | 40.00 |
| 15C521 | CICART - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 760300 | F&A Expenditures | 9,338.64 | 33,106.72 | 33,106.72 |
| 15C532 | NH Options for PCP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 15C536 | Eradication of Didemnum - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C541 | Natl Citizen Technology Forum | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C548 | WRRC Information Transfer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C549 | NH Streamwater Thermal Loading | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C553 | Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C554 | Communications and Info Progrm - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C555 | PAHs in Stormwater Runoff - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C556 | Lobster Fishery - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C557 | Coastal Communities - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C558 | Brian Doyle Extension - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C559 | Vibrios in Great Bay - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C561 | Undergraduate Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C563 | 2008 NH SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C563 | 2008 NH SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C565 | Development of Multibeam Sonar - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C566 | Contaminated Sediments - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C567 | TTLC Evaluation - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C570 | Forest Service JVA - Brissette - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C570 | Forest Service JVA - Brissette - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C571 | Research & Discover - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C580 | UDEC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C583 | High-Frame-Rate PIV | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C583 | High-Frame-Rate PIV | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 15C584 | Fuel and Fire in NH-ME Forests - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C586 | Microbial and Molecular Indica | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C586 | Microbial and Molecular Indica | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C586 | Microbial and Molecular Indica | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C589 | Child Welfare Tuition Partners - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C595 | Peace Corps Strat Contract '08 - CS | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15C595 | Peace Corps Strat Contract '08 - CS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C598 | Youth Empowerment Series - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C612 | Lattice QCD Calculations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C613 | Coastal Communities - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C614 | Undergrad Research - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C616 | Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C617 | American Lobster Fishery - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C618 | American Lobster Fishery - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C619 | PAHS In Stormwater Runoff - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C620 | Cocheco River - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C621 | Communications and Info Progrm - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C622 | Dev of Multi-Beam Sonar 09 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C622 | Dev of Multi-Beam Sonar 09 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C624 | Jon Pennock Extension 2009 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C625 | 4H Comm Garden at Alvirne | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C629 | Boron Septic Source Trace - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C630 | Regional Marine Science Wkshop - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C632 | Forest C Study at Multi-Scales | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C636 | Salt Marsh Berms - J. Mora - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C636 | Salt Marsh Berms - J. Mora - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C636 | Salt Marsh Berms - J. Mora - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C636 | Salt Marsh Berms - J. Mora - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C641 | Fisheries Ext Transition - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C643 | Child Welfare Tuition Partners - CS | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 15C643 | Child Welfare Tuition Partners - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C644 | PUC-NH RGGI Carbon Challenge - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C648 | Carbon Accounting Toolkit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 710100 | Out-of-State Travel | 0.00 | 365.64 | 365.64 |
| 15C650 | ADVANCE | 711100 | Supplies-General | 0.00 | 4,876.00 | 4,876.00 |
| 15C650 | ADVANCE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 713000 | Printing & Copying-General | 0.00 | 71.00 | 71.00 |
| 15C650 | ADVANCE | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 3,000.00 | 3,000.00 |
| 15C650 | ADVANCE | 716060 | Maint & Repairs-Computer Software | 0.00 | 2,000.00 | 2,000.00 |
| 15C650 | ADVANCE | 716120 | Rentals-Property or Room | 0.00 | (14,840.11) | (14,840.11) |
| 15C650 | ADVANCE | 717200 | Other Professional Services-General | 0.00 | 220.00 | 220.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C650 | ADVANCE | 717214 | Oth Prof Ser-ServProvAgmt at $9,999 | 0.00 | 3,100.00 | 3,100.00 |
| 15C650 | ADVANCE | 717254 | Oth Prof Ser-Information Tech | 0.00 | 4,364.50 | 4,364.50 |
| 15C650 | ADVANCE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 7,208.10 | 7,208.10 |
| 15C652 | Fuel and Fire in NH-ME Forests | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 15C656 | Nano-Center - CS | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 15C660 | PREP Year 14 (2010) Admin - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C667 | YES - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C669 | Sea urchin Grow Out - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C669 | Sea urchin Grow Out - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED | 760300 | F&A Expenditures | 0.00 | 363.39 | 363.39 |
| 15C674 | 2010 NHSBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C674 | 2010 NHSBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C676 | UNH Wave and Tide Sites - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C683 | Stormwater Digests - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 760300 | F&A Expenditures | 808.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C694 | NERRS Fellowship - Iulia Barbu - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C694 | NERRS Fellowship - Iulia Barbu - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C695 | 2010 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C696 | Forest Service JVA - Brissette - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C696 | Forest Service JVA - Brissette - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C696 | Forest Service JVA - Brissette - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C696 | Forest Service JVA - Brissette - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C697 | NE-MREC Summer Scholarships - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C698 | Muskegot Channel - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C699 | 2010-11 Great Bay SWMP - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C700 | Burdick SWMP - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C700 | Burdick SWMP - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C701 | Community Living Program 3 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C704 | UDEC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C709 | Child Welfare Tuition Partners - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C710 | Confucius Institute - CS | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 760106 | RCM- Occupancy Assessment- MUB | 0.00 | 0.00 | 0.00 |
| 15C711 | Conservation Innovation Grant - CS | 760300 | F&A Expenditures | 0.00 | (2,493.80) | (2,493.80) |
| 15C712 | Space Grant 2010-2015 - CS | 711200 | Research Supplies | 5,000.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 716100 | Rentals & Leases-General | 1,000.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | 715000 | Non-Cap Equip-General | 0.00 | 3,406.89 | 29,941.03 |
| 15C714 | BTOP2 USNH End Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 38,227.83 | 38,227.83 |
| 15C714 | BTOP2 USNH End Equipment | 715030 | Non-Cap Equip-Telecom | 0.00 | 24,532.02 | 24,532.02 |
| 15C714 | BTOP2 USNH End Equipment | 715035 | Non-Cap Equip-Computer Software | 0.00 | (6,325.95) | (6,325.95) |
| 15C714 | BTOP2 USNH End Equipment | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | 717220 | Oth Prof Ser-Site Work | 0.00 | 48,994.00 | 48,994.00 |
| 15C714 | BTOP2 USNH End Equipment | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | 71NCC1 | NC Construction- Primary | 0.00 | 2,500.00 | 2,500.00 |
| 15C714 | BTOP2 USNH End Equipment | 71NCXS | NC construction external cost share | 0.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | 740000 | Cap Equipment | 0.00 | 8,700.00 | 8,700.00 |
| 15C714 | BTOP2 USNH End Equipment | 740015 | Cap Equipment-Computer Hardware | 0.00 | 36,920.88 | 10,386.74 |
| 15C714 | BTOP2 USNH End Equipment | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 15C715 | Winter Moth in New England - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C716 | SINTEF - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C717 | Net Deformation in Fish Cages - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 711100 | Supplies-General | 0.00 | 245.72 | 245.72 |
| 15C721 | TRIO SSS Year 01 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 716100 | Rentals & Leases-General | 0.00 | 670.00 | 670.00 |
| 15C721 | TRIO SSS Year 01 - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 184.18 | 184.18 |
| 15C721 | TRIO SSS Year 01 - CS | 719100 | Membership Dues & Fees | 0.00 | 180.00 | 180.00 |
| 15C721 | TRIO SSS Year 01 - CS | 71CZ00 | Other Expenses-Deductions | 0.00 | 920.98 | 920.98 |
| 15C721 | TRIO SSS Year 01 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C723 | CORE Infrastructure - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C724 | Ecology of Marten - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS | 711100 | Supplies-General | 59.62 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS | 760300 | F&A Expenditures | 15.50 | 199.96 | 199.96 |
| 15C729 | TRIO Year 03 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 760300 | F&A Expenditures | 750.89 | 1,514.43 | 1,514.43 |
| 15C735 | Scaleup - Copper 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C736 | Scaling Up Oyster Restoration - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C737 | Productivity of Deer - CS | 760300 | F&A Expenditures | 0.00 | 914.99 | 914.99 |
| 15C738 | Nuisance Bears - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C741 | Safe Neighborhoods - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C742 | 2011 NH SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C742 | 2011 NH SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 760300 | F&A Expenditures | 1,237.30 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 10,542.34 | 10,542.34 |
| 15C749 | Seagrant Microbe YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRC Administrative - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 760300 | F&A Expenditures | 0.16 | 2,331.53 | 2,331.53 |
| 15C753 | Nutrient Loading in Watersheds - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C755 | GSDLN Telehealth Expansion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C755 | GSDLN Telehealth Expansion | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C755 | GSDLN Telehealth Expansion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C757 | 2011 OMK 4-H Military Partners - CS | 760300 | F&A Expenditures | (558.94) | 0.00 | 0.00 |
| 15C759 | Encourage Altern Transport - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C759 | Encourage Altern Transport - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C762 | Telemedicine in NH Pilot - CS | 711132 | Supplies-Software Incl Site License | 0.00 | 2,487.00 | 2,487.00 |
| 15C762 | Telemedicine in NH Pilot - CS | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 37,959.00 | 37,959.00 |
| 15C762 | Telemedicine in NH Pilot - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C762 | Telemedicine in NH Pilot - CS | 740015 | Cap Equipment-Computer Hardware | 0.00 | 62,454.00 | 62,454.00 |
| 15C763 | Sustainable Forest Management - CS | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 15C763 | Sustainable Forest Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C764 | Foote Non Mapping 2 CS | 760300 | F&A Expenditures | 5,240.78 | 10,818.64 | 10,818.64 |
| 15C765 | Chronic Disease Epidemiologist - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C769 | Ctr for Professional Excellenc - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C770 | ADRD - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C771 | Education Tuition Partnership - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C772 | Community Living Program 3 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C773 | SNE-JSHS Symposium | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C776 | UDEC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C777 | Volunteer Stormwater Monitors - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C777 | Volunteer Stormwater Monitors - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C778 | Valcourt Non Mapping 2 CS | 760300 | F&A Expenditures | 7,782.66 | 7,753.77 | 7,753.77 |
| 15C779 | Lobsters in Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C779 | Lobsters in Great Bay | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C779 | Lobsters in Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C779 | Lobsters in Great Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C779 | Lobsters in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C783 | Movement Awareness - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C790 | Molecular & Biochemical Signal - CS | 760300 | F&A Expenditures | 0.00 | 3,214.36 | 3,214.36 |
| 15C791 | Football Facemask, Helmet - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C792 | Nano-Center - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 711100 | Supplies-General | 0.00 | 149.93 | 149.93 |
| 15C793 | TRIO SSS Year 2 - CS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C794 | Project SMART Kids in the Wood - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C794 | Project SMART Kids in the Wood - CS | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 15C794 | Project SMART Kids in the Wood - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C794 | Project SMART Kids in the Wood - CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15C795 | Claremont City Center Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C796 | Buy Local Produced Lumber - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C796 | Buy Local Produced Lumber - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C797 | NE Cottontail Habitat - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C798 | 2011-12 Great Bay SWMP - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C799 | Using Groups to Reduce Inv -CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C800 | Ecology of NH Bobcats CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C802 | UNH String Project-Year 5 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 710300 | Conference Registration Fees | (886.00) | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 710400 | Student or Non-Emp Travel | (358.15) | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 711100 | Supplies-General | (28.73) | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 760300 | F&A Expenditures | 4,304.18 | 3,581.96 | 3,581.96 |
| 15C805 | PREP Year 16 Work Plan 2011 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C805 | PREP Year 16 Work Plan 2011 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C806 | FCTP Implementation - CS | 760300 | F&A Expenditures | 394.33 | 0.00 | 0.00 |
| 15C807 | NNE-JSHS - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C808 | SNE-JSHS - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 760300 | F&A Expenditures | 9,135.86 | 9,275.63 | 9,275.63 |
| 15C813 | Management-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710000 | In-State Travel | 1,110.67 | 2,866.05 | 2,866.05 |
| 15C813 | Management-CS | 710100 | Out-of-State Travel | 2,374.88 | 7,762.75 | 7,762.75 |
| 15C813 | Management-CS | 710300 | Conference Registration Fees | 2,585.00 | 4,995.00 | 4,995.00 |
| 15C813 | Management-CS | 710400 | Student or Non-Emp Travel | 1,500.59 | 6,284.66 | 6,284.66 |
| 15C813 | Management-CS | 711100 | Supplies-General | 686.61 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 28.00 | 28.00 |
| 15C813 | Management-CS | 711132 | Supplies-Software Incl Site License | 0.00 | 35,388.95 | 35,388.95 |
| 15C813 | Management-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711200 | Research Supplies | 6,146.15 | 19,801.48 | 19,801.48 |
| 15C813 | Management-CS | 713000 | Printing & Copying-General | 2,155.56 | 890.80 | 890.80 |
| 15C813 | Management-CS | 714000 | Postage-General | 1.77 | 206.09 | 206.09 |
| 15C813 | Management-CS | 714010 | Postage-Off Campus Mail Services | 0.00 | 13.55 | 13.55 |
| 15C813 | Management-CS | 716000 | Maintenance & Repairs-General | 100.00 | 1,434.00 | 1,434.00 |
| 15C813 | Management-CS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 716123 | Rental Property/Room (short term) | 1,700.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 717200 | Other Professional Services-General | 7,873.99 | 6,500.00 | 6,500.00 |
| 15C813 | Management-CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718000 | Telecom-General | 228.52 | 1,093.63 | 1,093.63 |
| 15C813 | Management-CS | 718002 | Telecom-Fixed (Basic Phone Service) | 588.00 | 2,352.00 | 2,352.00 |
| 15C813 | Management-CS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718016 | Telecom-Usage (Tolls) | 37.82 | 119.48 | 119.48 |
| 15C813 | Management-CS | 719000 | Business Meals-Meetings-Non Travel | 865.73 | 17,109.31 | 17,109.31 |
| 15C813 | Management-CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 500.00 | 500.00 |
| 15C813 | Management-CS | 719100 | Membership Dues & Fees | 5,350.00 | 50.00 | 50.00 |
| 15C813 | Management-CS | 760300 | F&A Expenditures | 108,582.69 | 119,225.29 | 119,225.29 |
| 15C814 | Wake-Climate Collab - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C814 | Wake-Climate Collab - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C814 | Wake-Climate Collab - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 760300 | F&A Expenditures | 8,912.61 | 8,732.68 | 8,732.68 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 760300 | F&A Expenditures | 5,959.23 | 5,688.32 | 5,688.32 |
| 15C817 | Ollinger-Terrestrial - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 711200 | Research Supplies | 0.00 | 44,540.44 | 44,540.44 |
| 15C817 | Ollinger-Terrestrial - CS | 760300 | F&A Expenditures | 8,909.69 | 21,156.71 | 21,156.71 |
| 15C818 | 2012 SBDC - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C818 | 2012 SBDC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 760300 | F&A Expenditures | 0.00 | 8,799.81 | 8,799.81 |
| 15C821 | Leitzel-OEDW - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 710100 | Out-of-State Travel | 2,940.37 | 46.00 | 46.00 |
| 15C821 | Leitzel-OEDW - CS | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 711100 | Supplies-General | 236.60 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 711200 | Research Supplies | 74.00 | 50.67 | 50.67 |
| 15C821 | Leitzel-OEDW - CS | 713000 | Printing & Copying-General | 0.00 | 690.00 | 690.00 |
| 15C821 | Leitzel-OEDW - CS | 719000 | Business Meals-Meetings-Non Travel | 188.72 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 760300 | F&A Expenditures | 10,080.77 | 1,952.85 | 1,952.85 |
| 15C822 | Participatory Water Quality - CS | 760300 | F&A Expenditures | 0.00 | 1,184.30 | 1,184.30 |
| 15C823 | James Hall Vegetated Roof - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 760300 | F&A Expenditures | (97.49) | 703.39 | 703.39 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 760300 | F&A Expenditures | 6,948.54 | 7,617.62 | 7,617.62 |
| 15C827 | Lamprey Nutrient Sensors - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 760300 | F&A Expenditures | 0.00 | 467.09 | 467.09 |
| 15C828 | Estuarine Lobsters - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 760300 | F&A Expenditures | 1,654.60 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 760300 | F&A Expenditures | 293.93 | 1,760.82 | 1,760.82 |
| 15C830 | SG Extension 2012-2013 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 760300 | F&A Expenditures | 0.00 | 55.92 | 55.92 |
| 15C834 | Communications Program 2012-13 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 760300 | F&A Expenditures | 0.00 | 239.37 | 239.37 |
| 15C836 | Lamprey Nutrient Sensors - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C837 | PTSI Plum Island Sound - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C839 | CSF Workshop - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C840 | NROC-NOAA Roadmap - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 760300 | F&A Expenditures | 1,569.51 | 1,561.70 | 1,561.70 |
| 15C842 | ADVANCE-CS Varner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C843 | Educational Tuition FY13 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS | 760300 | F&A Expenditures | 0.00 | 1,998.47 | 1,998.47 |
| 15C845 | 2012-13 Great Bay SWMP - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Compentencies-III - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Compentencies-III - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Compentencies-III - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C849 | CMH Compentencies-III - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C851 | 2012 Estuarine Monitoring JP - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C852 | ADVANCE-CS-Stampone | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C852 | ADVANCE-CS-Stampone | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C852 | ADVANCE-CS-Stampone | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C852 | ADVANCE-CS-Stampone | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C852 | ADVANCE-CS-Stampone | 711200 | Research Supplies | 0.00 | 1,226.96 | 1,226.96 |
| 15C853 | FEE Network Meeting - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 760300 | F&A Expenditures | 42,188.33 | 37,620.24 | 37,620.24 |
| 15C857 | SCRP-Wake - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C860 | AVL - GPS (ReaTime Transit) - CS | 716000 | Maintenance & Repairs-General | 199.68 | 2,568.57 | 2,568.57 |
| 15C860 | AVL - GPS (ReaTime Transit) - CS | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 15C860 | AVL - GPS (ReaTime Transit) - CS | 740000 | Cap Equipment | 26,477.50 | 57,151.75 | 57,151.75 |
| 15C860 | AVL - GPS (ReaTime Transit) - CS | 7404C7 | Campus Construction Support | 0.00 | 1,102.50 | 1,102.50 |
| 15C861 | Wildcat Transit Fleet - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C861 | Wildcat Transit Fleet - CS | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 711106 | Supplies-Uniforms | 0.00 | 24.90 | 24.90 |
| 15C862 | Wildcat Transit Route - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 713000 | Printing & Copying-General | 0.00 | 67.38 | 67.38 |
| 15C862 | Wildcat Transit Route - CS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 716021 | Maint & Repairs-Equipment | 7,196.78 | 5,836.54 | 5,836.54 |
| 15C862 | Wildcat Transit Route - CS | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 3,798.39 | 4,859.74 | 4,859.74 |
| 15C862 | Wildcat Transit Route - CS | 717200 | Other Professional Services-General | 0.00 | 701.20 | 701.20 |
| 15C862 | Wildcat Transit Route - CS | 717276 | Oth Prof Ser- Referral Lab | 488.98 | 555.01 | 555.01 |
| 15C862 | Wildcat Transit Route - CS | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 71C615 | Insurance-Vehicle | 515.20 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 760300 | F&A Expenditures | 9,312.72 | 10,629.07 | 10,629.07 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C862 | Wildcat Transit Route - CS | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 658.40 | 658.40 |
| 15C863 | Nano Center 2012 - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 711100 | Supplies-General | 0.00 | 0.04 | 0.04 |
| 15C863 | Nano Center 2012 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 760300 | F&A Expenditures | 0.00 | 0.02 | 0.02 |
| 15C868 | ADVANCE-CS-Howey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C868 | ADVANCE-CS-Howey | 711200 | Research Supplies | 0.00 | 8,319.30 | 8,319.30 |
| 15C868 | ADVANCE-CS-Howey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C868 | ADVANCE-CS-Howey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 711200 | Research Supplies | 1,778.93 | 5,423.21 | 5,423.21 |
| 15C871 | Computer Cluster for Heliophys - CS | 716063 | Maint & Repairs-Computer Hardware | 26,982.52 | 6,435.24 | 6,435.24 |
| 15C871 | Computer Cluster for Heliophys - CS | 740000 | Cap Equipment | 6,896.49 | 106,569.75 | 106,569.75 |
| 15C871 | Computer Cluster for Heliophys - CS | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 760300 | F&A Expenditures | 13,661.69 | 5,632.77 | 5,632.77 |
| 15C872 | BEF and MEF Inventory - CS | 760300 | F&A Expenditures | 2,020.69 | 1,606.95 | 1,606.95 |
| 15C873 | TRIO SSS Year 03 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 15C873 | TRIO SSS Year 03 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C874 | PALEO-SMT Cascadia - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C874 | PALEO-SMT Cascadia - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C876 | SNE-JSHS 2013 - CS | 722200 | Participant Support | 0.00 | 1,000.00 | 1,000.00 |
| 15C877 | NNE-JSHS 2013 - CS | 722200 | Participant Support | 0.00 | 1,000.00 | 1,000.00 |
| 15C878 | OP SBIR Phase 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C878 | OP SBIR Phase 2 - CS | 760300 | F&A Expenditures | 0.00 | 15,231.70 | 15,231.70 |
| 15C880 | NASA EPSCoR RID Program CS | 760300 | F&A Expenditures | 23,557.53 | 4,674.08 | 4,674.08 |
| 15C881 | NH Housing Community Planning - CS | 760300 | F&A Expenditures | 6.61 | 1,774.24 | 1,774.24 |
| 15C882 | 2013 SBDC - CS | 713000 | Printing & Copying-General | 0.00 | 3,000.00 | 3,000.00 |
| 15C882 | 2013 SBDC - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C882 | 2013 SBDC - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C882 | 2013 SBDC - CS | 760300 | F&A Expenditures | 0.00 | 1,146.00 | 1,146.00 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 711200 | Research Supplies | 0.00 | 196.19 | 196.19 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,950.00 | 2,950.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 760300 | F&A Expenditures | 0.00 | 9,010.15 | 9,010.15 |
| 15C889 | Interactions in Oysters YR2 - CS | 760300 | F&A Expenditures | 0.00 | 8,332.04 | 8,332.04 |
| 15C890 | NH Seafood Alternative Yr2 CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 760300 | F&A Expenditures | 0.00 | 3,976.34 | 3,976.34 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 760300 | F&A Expenditures | 3,847.90 | 13,170.86 | 13,170.86 |
| 15C892 | Alewife Culture YR2 - CS | 760300 | F&A Expenditures | 12,761.20 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 760300 | F&A Expenditures | 0.00 | 10,174.40 | 10,174.40 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 760300 | F&A Expenditures | 0.00 | 2,280.79 | 2,280.79 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 711200 | Research Supplies | 7,778.39 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 714030 | Postage-Express Mail | 28.08 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 716125 | Rentals-Vehicles incl Marine | 624.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 760300 | F&A Expenditures | 8,858.54 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 760300 | F&A Expenditures | 0.00 | 9,690.68 | 9,690.68 |
| 15C898 | Program Mgt. Year 2 - CS | 760300 | F&A Expenditures | 0.00 | 1,323.98 | 1,323.98 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 710000 | In-State Travel | 61.32 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 710100 | Out-of-State Travel | 64.96 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 718002 | Telecom-Fixed (Basic Phone Service) | 89.10 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 760300 | F&A Expenditures | 82.27 | 30,764.96 | 30,764.96 |
| 15C900 | Berry Brook III - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C901 | UCEDD FY14 - CS | 760300 | F&A Expenditures | 0.00 | 2,129.10 | 2,129.10 |
| 15C902 | White Pine Needle Damage - CS | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 760300 | F&A Expenditures | 15,287.28 | 3,307.39 | 3,307.39 |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS | 760300 | F&A Expenditures | 0.00 | 4,298.26 | 4,298.26 |
| 15C904 | Higher RAP RAS Spec - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 710100 | Out-of-State Travel | 342.37 | 404.36 | 404.36 |
| 15C904 | Higher RAP RAS Spec - CS | 710300 | Conference Registration Fees | 132.50 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 710400 | Student or Non-Emp Travel | 302.78 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 711100 | Supplies-General | 175.00 | 952.70 | 952.70 |
| 15C904 | Higher RAP RAS Spec - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 711200 | Research Supplies | 1,167.99 | 977.33 | 977.33 |
| 15C904 | Higher RAP RAS Spec - CS | 714010 | Postage-Off Campus Mail Services | 82.50 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 715000 | Non-Cap Equip-General | 111.93 | 71.75 | 71.75 |
| 15C904 | Higher RAP RAS Spec - CS | 716110 | Rentals-Copier | 27.50 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 716122 | Rental off site research facilities | 482.50 | 366.46 | 366.46 |
| 15C904 | Higher RAP RAS Spec - CS | 717000 | Consulting-General | 0.00 | 312.50 | 312.50 |
| 15C904 | Higher RAP RAS Spec - CS | 717200 | Other Professional Services-General | 1,426.00 | 1,065.77 | 1,065.77 |
| 15C904 | Higher RAP RAS Spec - CS | 719100 | Membership Dues & Fees | 16.50 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 760300 | F&A Expenditures | 3,213.32 | 5,993.23 | 5,997.19 |
| 15C905 | Child Welfare Tuition Partners - CS | 760300 | F&A Expenditures | 0.00 | 8,873.94 | 8,873.94 |
| 15C906 | Fast Forward | 760300 | F&A Expenditures | 13,323.95 | 10,401.47 | 10,401.47 |
| 15C907 | Stantec Column Study - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C907 | Stantec Column Study - CS | 716100 | Rentals & Leases-General | 7,200.00 | 0.00 | 0.00 |
| 15C907 | Stantec Column Study - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C908 | Northeast Wood Pellet Storage - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 760300 | F&A Expenditures | 969.33 | 129.34 | 129.34 |
| 15C910 | Forage-Cover Crop Demos - CS | 760300 | F&A Expenditures | 3,070.50 | 4,016.06 | 4,016.06 |
| 15C912 | 2013 Eelgrass Imagery - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 15,000.00 | 15,000.00 |
| 15C913 | Closed Loop Structure - CS | 760300 | F&A Expenditures | 0.00 | 96.43 | 96.43 |
| 15C914 | PREP Year 17 CS | 760300 | F&A Expenditures | 1,024.70 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 760300 | F&A Expenditures | 5,360.33 | 5,263.46 | 5,263.46 |
| 15C916 | MRI-SEM Acquisition - CS | 740000 | Cap Equipment | 65,192.34 | 152,115.46 | 152,115.46 |
| 15C916 | MRI-SEM Acquisition - CS | 760300 | F&A Expenditures | 16,278.31 | 5,093.24 | 5,093.24 |
| 15C918 | 2013-2014 Great Bat SWMP - CS | 760300 | F&A Expenditures | 0.00 | 2,815.10 | 2,815.10 |
| 15C919 | Education for Peacebuilding CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C919 | Education for Peacebuilding CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 168.46 | 168.46 |
| 15C919 | Education for Peacebuilding CS | 71C100 | Advertising (Non-Employment) | 0.00 | 250.00 | 250.00 |
| 15C920 | Greenhouse Heat-Pump - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C920 | Greenhouse Heat-Pump - CS | 717200 | Other Professional Services-General | 0.00 | 10,000.00 | 10,000.00 |
| 15C920 | Greenhouse Heat-Pump - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C920 | Greenhouse Heat-Pump - CS | 760300 | F&A Expenditures | 0.00 | 2,600.00 | 2,600.00 |
| 15C921 | NPS Pollutant Loads - CS | 760300 | F&A Expenditures | 0.00 | 14,077.03 | 14,077.03 |
| 15C922 | Smart Forest Cost Share | 760300 | F&A Expenditures | 0.00 | 475.21 | 475.21 |
| 15C924 | Flooded Pavement Assessment - CS | 760300 | F&A Expenditures | 15,110.26 | 7,900.05 | 7,900.05 |
| 15C925 | PLACE-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 711200 | Research Supplies | 2,910.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 760300 | F&A Expenditures | 4,030.72 | 2,283.44 | 2,283.44 |
| 15C926 | Student Support Services - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 760300 | F&A Expenditures | 540.31 | 3,577.39 | 3,577.39 |
| 15C931 | Southern New England JSHS - CS | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 15C932 | Northern New England JSHS - CS | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 760300 | F&A Expenditures | 31,111.14 | 23,932.07 | 23,932.07 |
| 15C934 | CS Photo Exhibit of New Orleans | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C934 | CS Photo Exhibit of New Orleans | 710100 | Out-of-State Travel | 0.00 | 250.00 | 250.00 |
| 15C934 | CS Photo Exhibit of New Orleans | 711100 | Supplies-General | 0.00 | 838.81 | 838.81 |
| 15C934 | CS Photo Exhibit of New Orleans | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C934 | CS Photo Exhibit of New Orleans | 714000 | Postage-General | 0.00 | 225.18 | 225.18 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C934 | CS Photo Exhibit of New Orleans | 714010 | Postage-Off Campus Mail Services | 0.00 | 518.91 | 518.91 |
| 15C934 | CS Photo Exhibit of New Orleans | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 15C934 | CS Photo Exhibit of New Orleans | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 392.10 | 392.10 |
| 15C934 | CS Photo Exhibit of New Orleans | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C936 | Risk MAP 13 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C937 | NH Food System Network - CS | 760300 | F&A Expenditures | 1,250.95 | 0.00 | 0.00 |
| 15C938 | NHIRC-Cost Sharing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C938 | NHIRC-Cost Sharing | 711200 | Research Supplies | 555.64 | 749.22 | 749.22 |
| 15C938 | NHIRC-Cost Sharing | 717200 | Other Professional Services-General | 164.00 | 94.00 | 94.00 |
| 15C939 | 2014 SBDC - CS | 713000 | Printing & Copying-General | 3,500.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 760300 | F&A Expenditures | 1,468.96 | 4,098.42 | 4,098.42 |
| 15C940 | Fade to Black Documentary - CS | 760300 | F&A Expenditures | 455.00 | 0.00 | 0.00 |
| 15C942 | NHIRC Remote Health Mon - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C942 | NHIRC Remote Health Mon - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C942 | NHIRC Remote Health Mon - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C942 | NHIRC Remote Health Mon - CS | 711200 | Research Supplies | (73.80) | 73.80 | 73.80 |
| 15C942 | NHIRC Remote Health Mon - CS | 715000 | Non-Cap Equip-General | (2,399.00) | 2,399.00 | 2,399.00 |
| 15C943 | Fate of Methane-Cost Share | 760300 | F&A Expenditures | 6,359.30 | 6,521.22 | 6,521.22 |
| 15C944 | 2014 Program Management - CS | 760300 | F&A Expenditures | 26,066.15 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 760300 | F&A Expenditures | 5,024.41 | 7,345.33 | 7,345.33 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 760300 | F&A Expenditures | 10,623.87 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 760300 | F&A Expenditures | 6,439.04 | 8,106.53 | 8,106.53 |
| 15C948 | Lamprey River Flood Damage - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 760300 | F&A Expenditures | 2,241.69 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 760300 | F&A Expenditures | 15,555.04 | 6,792.88 | 6,792.88 |
| 15C951 | Great Bay Sediment Nutrients - CS | 760300 | F&A Expenditures | 0.00 | 2,924.08 | 2,924.08 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 760300 | F&A Expenditures | 2,123.58 | 1,051.69 | 1,051.69 |
| 15C953 | PLACE - CS | 760300 | F&A Expenditures | 2,371.43 | 618.44 | 618.44 |
| 15C954 | Humanities Collections & Refer - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 760300 | F&A Expenditures | 12,628.84 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 716000 | Maintenance & Repairs-General | 5,324.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 740000 | Cap Equipment | 13,865.40 | 0.00 | 0.00 |
| 15C961 | CPE in Child Welfare-Off - CS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C961 | CPE in Child Welfare-Off - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 760300 | F&A Expenditures | 36,025.79 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 711100 | Supplies-General | 30.18 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 711200 | Research Supplies | 263.89 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 717200 | Other Professional Services-General | 2,061.41 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 35,544.01 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 718014 | Telecom-Telephone Equipment | 380.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 760300 | F&A Expenditures | 4,908.66 | 0.00 | 0.00 |
| 15C965 | 2013 Eelgrass Imagery - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C965 | 2013 Eelgrass Imagery - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 760300 | F&A Expenditures | 2,128.42 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 760300 | F&A Expenditures | 6,578.77 | 0.00 | 0.00 |
| 15C968 | NHIRC: Additive Manufacturing - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 760300 | F&A Expenditures | 11,269.88 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 760300 | F&A Expenditures | 314.88 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 760300 | F&A Expenditures | 2,869.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C976 | Mapping Forest Carbon - CS | 760300 | F&A Expenditures | 1,650.42 | 0.00 | 0.00 |
| 15C977 | Discovery Dialogue Water Event-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C977 | Discovery Dialogue Water Event-CS | 719000 | Business Meals-Meetings-Non Travel | 187.48 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 760300 | F&A Expenditures | 11,821.15 | 0.00 | 0.00 |
| 15C979 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 760300 | F&A Expenditures | 1,819.84 | 0.00 | 0.00 |
| 15C981 | Motives for IPV Perpetration CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C981 | Motives for IPV Perpetration CS | 711200 | Research Supplies | 3,000.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 760300 | F&A Expenditures | 450.21 | 0.00 | 0.00 |
| 15C983 | EQIP - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 760300 | F&A Expenditures | 927.66 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 760300 | F&A Expenditures | 1,827.57 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 710000 | In-State Travel | 95.20 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 760300 | F&A Expenditures | 3,436.41 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 740000 | Cap Equipment | 48,328.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 760300 | F&A Expenditures | 1,518.27 | 0.00 | 0.00 |
| 15C989 | Regional NNEJSHS Symposium - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C989 | Regional NNEJSHS Symposium - CS | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 15C992 | Rockingham County FOA&Discover - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C993 | NH Direct Marketing Conference - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C994 | UNH EOC Upgrade - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C994 | UNH EOC Upgrade - CS | 740045 | Cap Equipment-Audio/Visual | 7,196.50 | 0.00 | 0.00 |
| 15C995 | Cost Share | 760300 | F&A Expenditures | 9,100.91 | 0.00 | 0.00 |
| 15C996 | Farm to School Procurement - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 760300 | F&A Expenditures | 3,819.92 | 0.00 | 0.00 |
| 15C999 | Regional SNE JSHS Symposium - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C999 | Regional SNE JSHS Symposium - CS | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA01 | UNH Eelgrass 2014 Mapping - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA05 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA09 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA10 | NHSTI - 2015 - Coed - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 710000 | In-State Travel | 0.00 | 1,660.30 | 1,660.30 |
| 15GX11 | Belknap County State FY '13 | 711100 | Supplies-General | 0.00 | 1,495.66 | 1,495.66 |
| 15GX11 | Belknap County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 476.00 | 476.00 |
| 15GX11 | Belknap County State FY '13 | 714000 | Postage-General | 0.00 | 7.12 | 7.12 |
| 15GX11 | Belknap County State FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 121.95 | 121.95 |
| 15GX11 | Belknap County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 443.95 | 443.95 |
| 15GX11 | Belknap County State FY '13 | 718000 | Telecom-General | 0.00 | 1,682.37 | 1,682.37 |
| 15GX11 | Belknap County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 140.92 | 140.92 |
| 15GX11 | Belknap County State FY '13 | 71C600 | Insurance | 0.00 | 35.00 | 35.00 |
| 15GX12 | Carroll County State FY '13 | 710000 | In-State Travel | 0.00 | 8,794.60 | 8,794.60 |
| 15GX12 | Carroll County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 179.38 | 179.38 |
| 15GX12 | Carroll County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 711100 | Supplies-General | 0.00 | 154.45 | 154.45 |
| 15GX12 | Carroll County State FY '13 | 714000 | Postage-General | 0.00 | 1,200.00 | 1,200.00 |
| 15GX12 | Carroll County State FY '13 | 718000 | Telecom-General | 0.00 | 180.00 | 180.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15GX12 | Carroll County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 28.44 | 28.44 |
| 15GX13 | Chesire County State FY '13 | 710000 | In-State Travel | 0.00 | 5,309.32 | 5,309.32 |
| 15GX13 | Chesire County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 1,132.16 | 1,132.16 |
| 15GX13 | Chesire County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | 711100 | Supplies-General | 0.00 | 1,611.97 | 1,611.97 |
| 15GX13 | Chesire County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 755.91 | 755.91 |
| 15GX13 | Chesire County State FY '13 | 714000 | Postage-General | 0.00 | 600.00 | 600.00 |
| 15GX13 | Chesire County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 138.00 | 138.00 |
| 15GX13 | Chesire County State FY '13 | 716122 | Rental off site research facilities | 0.00 | 1,221.67 | 1,221.67 |
| 15GX13 | Chesire County State FY '13 | 718000 | Telecom-General | 0.00 | 1,425.58 | 1,425.58 |
| 15GX13 | Chesire County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 71.77 | 71.77 |
| 15GX14 | Coos County State FY '13 | 710000 | In-State Travel | 0.00 | 6,673.74 | 6,673.74 |
| 15GX14 | Coos County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 262.76 | 262.76 |
| 15GX14 | Coos County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 170.00 | 170.00 |
| 15GX14 | Coos County State FY '13 | 710400 | Student or Non-Emp Travel | 0.00 | 250.82 | 250.82 |
| 15GX14 | Coos County State FY '13 | 711100 | Supplies-General | 0.00 | 7,723.70 | 7,723.70 |
| 15GX14 | Coos County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 63.00 | 63.00 |
| 15GX14 | Coos County State FY '13 | 714000 | Postage-General | 0.00 | 1,000.00 | 1,000.00 |
| 15GX14 | Coos County State FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 1,972.60 | 1,972.60 |
| 15GX14 | Coos County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 1,302.46 | 1,302.46 |
| 15GX14 | Coos County State FY '13 | 717200 | Other Professional Services-General | 0.00 | 2,852.17 | 2,852.17 |
| 15GX14 | Coos County State FY '13 | 718000 | Telecom-General | 0.00 | 1,652.52 | 1,652.52 |
| 15GX14 | Coos County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 98.55 | 98.55 |
| 15GX14 | Coos County State FY '13 | 71C610 | Insurance-Liability | 0.00 | 346.00 | 346.00 |
| 15GX14 | Coos County State FY '13 | 760000 | Internal Allocations | 0.00 | 241.66 | 241.66 |
| 15GX15 | Grafton County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 711100 | Supplies-General | 0.00 | 290.70 | 290.70 |
| 15GX15 | Grafton County | 713000 | Printing & Copying-General | 0.00 | 157.80 | 157.80 |
| 15GX15 | Grafton County | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | 710000 | In-State Travel | 0.00 | 360.33 | 360.33 |
| 15GX16 | Hillsborough County State FY 13 | 710100 | Out-of-State Travel | 0.00 | (211.32) | (211.32) |
| 15GX16 | Hillsborough County State FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 711100 | Supplies-General | 0.00 | (189.22) | (189.22) |
| 15GX17 | Merrimack County State FY '13 | 714000 | Postage-General | 0.00 | 2,000.00 | 2,000.00 |
| 15GX17 | Merrimack County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | (41.42) | (41.42) |
| 15GX17 | Merrimack County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (26.49) | (26.49) |
| 15GX18 | Rockingham County State FY 12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710000 | In-State Travel | 0.00 | 2,288.56 | 2,288.56 |
| 15GX19 | Strafford County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 497.20 | 497.20 |
| 15GX19 | Strafford County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 134.57 | 134.57 |
| 15GX19 | Strafford County State FY '13 | 711100 | Supplies-General | 0.00 | 1,440.77 | 1,440.77 |
| 15GX19 | Strafford County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 1,132.87 | 1,132.87 |
| 15GX19 | Strafford County State FY '13 | 714000 | Postage-General | 0.00 | 359.42 | 359.42 |
| 15GX19 | Strafford County State FY '13 | 718000 | Telecom-General | 0.00 | 365.41 | 365.41 |
| 15GX19 | Strafford County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 446.10 | 446.10 |
| 15GX20 | Sullivan County State FY 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 716000 | Maintenance & Repairs-General | 0.00 | 786.96 | 786.96 |
| 15GX20 | Sullivan County State FY 13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 718000 | Telecom-General | 0.00 | 662.70 | 662.70 |
| 15GX20 | Sullivan County State FY 13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 710000 | In-State Travel | 738.27 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15GX21 | Belknap County State FY 14 | 710300 | Conference Registration Fees | 40.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 711100 | Supplies-General | 1,356.79 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 713000 | Printing & Copying-General | 121.95 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 714000 | Postage-General | 102.12 | 1,000.00 | 1,000.00 |
| 15GX21 | Belknap County State FY 14 | 716100 | Rentals & Leases-General | 814.95 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 717200 | Other Professional Services-General | 344.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 718000 | Telecom-General | 1,641.53 | 900.00 | 900.00 |
| 15GX22 | Carroll County State FY 14 | 710000 | In-State Travel | 4,198.43 | 3,906.97 | 3,906.97 |
| 15GX22 | Carroll County State FY 14 | 710100 | Out-of-State Travel | 138.15 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 710300 | Conference Registration Fees | 173.00 | 316.50 | 316.50 |
| 15GX22 | Carroll County State FY 14 | 711100 | Supplies-General | 1,388.47 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 713000 | Printing & Copying-General | 226.21 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 714000 | Postage-General | 1,200.00 | 1,000.00 | 1,000.00 |
| 15GX22 | Carroll County State FY 14 | 716100 | Rentals & Leases-General | 359.58 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 718000 | Telecom-General | 1,868.02 | 900.00 | 900.00 |
| 15GX22 | Carroll County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 21.48 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 710000 | In-State Travel | 2,902.71 | 3,452.25 | 3,452.25 |
| 15GX23 | Cheshire County State FY 14 | 710100 | Out-of-State Travel | 178.74 | 383.64 | 383.64 |
| 15GX23 | Cheshire County State FY 14 | 710400 | Student or Non-Emp Travel | 61.60 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 711100 | Supplies-General | 19.01 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 714000 | Postage-General | 922.00 | 461.00 | 461.00 |
| 15GX23 | Cheshire County State FY 14 | 716100 | Rentals & Leases-General | 210.62 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 718000 | Telecom-General | 426.01 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710000 | In-State Travel | 8,560.12 | 5,104.82 | 5,104.82 |
| 15GX24 | Coos County State FY 14 | 710100 | Out-of-State Travel | 327.15 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710300 | Conference Registration Fees | 271.00 | 60.00 | 60.00 |
| 15GX24 | Coos County State FY 14 | 710400 | Student or Non-Emp Travel | 721.11 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 711100 | Supplies-General | 1,867.08 | 879.00 | 879.00 |
| 15GX24 | Coos County State FY 14 | 713000 | Printing & Copying-General | 497.17 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 714000 | Postage-General | 1,038.19 | 2,000.00 | 2,000.00 |
| 15GX24 | Coos County State FY 14 | 716100 | Rentals & Leases-General | 1,687.88 | 369.30 | 369.30 |
| 15GX24 | Coos County State FY 14 | 717200 | Other Professional Services-General | 1,613.31 | 2,386.12 | 2,386.12 |
| 15GX24 | Coos County State FY 14 | 718000 | Telecom-General | 3,001.61 | 1,287.53 | 1,287.53 |
| 15GX24 | Coos County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 177.85 | 218.82 | 218.82 |
| 15GX24 | Coos County State FY 14 | 719200 | Employee Recruiting-General | 315.60 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 71C600 | Insurance | 381.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 710000 | In-State Travel | 0.00 | 8,299.25 | 8,299.25 |
| 15GX25 | Grafton County FY 14 | 710100 | Out-of-State Travel | 0.00 | 216.48 | 216.48 |
| 15GX25 | Grafton County FY 14 | 710300 | Conference Registration Fees | 0.00 | 595.00 | 595.00 |
| 15GX25 | Grafton County FY 14 | 711100 | Supplies-General | (265.50) | 7,496.76 | 7,496.76 |
| 15GX25 | Grafton County FY 14 | 713000 | Printing & Copying-General | 0.00 | 536.28 | 536.28 |
| 15GX25 | Grafton County FY 14 | 714000 | Postage-General | 0.00 | 2,007.50 | 2,007.50 |
| 15GX25 | Grafton County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 167.91 | 167.91 |
| 15GX25 | Grafton County FY 14 | 717200 | Other Professional Services-General | 0.00 | 135.00 | 135.00 |
| 15GX25 | Grafton County FY 14 | 718000 | Telecom-General | 0.00 | 900.00 | 900.00 |
| 15GX25 | Grafton County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 310.54 | 310.54 |
| 15GX25 | Grafton County FY 14 | 71C600 | Insurance | (16.00) | 32.00 | 32.00 |
| 15GX26 | Hillsborough County FY 14 | 710000 | In-State Travel | 0.00 | 4,361.72 | 4,361.72 |
| 15GX26 | Hillsborough County FY 14 | 710300 | Conference Registration Fees | 0.00 | 93.65 | 93.65 |
| 15GX26 | Hillsborough County FY 14 | 711100 | Supplies-General | 0.00 | 237.58 | 237.58 |
| 15GX26 | Hillsborough County FY 14 | 718000 | Telecom-General | 0.00 | 900.00 | 900.00 |
| 15GX26 | Hillsborough County FY 14 | 719100 | Membership Dues & Fees | 0.00 | 55.00 | 55.00 |
| 15GX27 | Merrimack County State FY 14 | 710000 | In-State Travel | 906.53 | 2,265.84 | 2,265.84 |
| 15GX27 | Merrimack County State FY 14 | 710300 | Conference Registration Fees | 40.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 714000 | Postage-General | 3,000.00 | 2,861.29 | 2,861.29 |
| 15GX27 | Merrimack County State FY 14 | 718000 | Telecom-General | 1,350.00 | 900.00 | 900.00 |
| 15GX28 | Rockingham County State FY '13 | 710000 | In-State Travel | 0.00 | 9,863.01 | 9,863.01 |
| 15GX28 | Rockingham County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 204.88 | 204.88 |
| 15GX28 | Rockingham County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 70.00 | 70.00 |
| 15GX28 | Rockingham County State FY '13 | 710400 | Student or Non-Emp Travel | 0.00 | 23.17 | 23.17 |
| 15GX28 | Rockingham County State FY '13 | 711100 | Supplies-General | 0.00 | 5,939.05 | 5,939.05 |
| 15GX28 | Rockingham County State FY '13 | 714000 | Postage-General | 0.00 | 1,000.00 | 1,000.00 |
| 15GX28 | Rockingham County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 702.00 | 702.00 |
| 15GX28 | Rockingham County State FY '13 | 718000 | Telecom-General | 0.00 | 1,282.27 | 1,282.27 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15GX28 | Rockingham County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 206.57 | 206.57 |
| 15GX28 | Rockingham County State FY '13 | 71C600 | Insurance | 0.00 | 206.10 | 206.10 |
| 15GX29 | Strafford County State FY 14 | 710000 | In-State Travel | 2,909.24 | 225.00 | 225.00 |
| 15GX29 | Strafford County State FY 14 | 710100 | Out-of-State Travel | 386.20 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 710300 | Conference Registration Fees | 90.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 711100 | Supplies-General | 602.98 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 713000 | Printing & Copying-General | 792.95 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 714000 | Postage-General | 5.72 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 44.62 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 710000 | In-State Travel | 263.20 | 3,564.36 | 3,564.36 |
| 15GX30 | Sullivan County FY 14 | 710100 | Out-of-State Travel | 0.00 | 469.83 | 469.83 |
| 15GX30 | Sullivan County FY 14 | 711100 | Supplies-General | (263.20) | 7,367.36 | 7,367.36 |
| 15GX30 | Sullivan County FY 14 | 713000 | Printing & Copying-General | 0.00 | 2,852.37 | 2,852.37 |
| 15GX30 | Sullivan County FY 14 | 714000 | Postage-General | 0.00 | 2,000.00 | 2,000.00 |
| 15GX30 | Sullivan County FY 14 | 716100 | Rentals & Leases-General | 90.00 | 270.00 | 270.00 |
| 15GX30 | Sullivan County FY 14 | 717200 | Other Professional Services-General | 0.00 | 660.00 | 660.00 |
| 15GX30 | Sullivan County FY 14 | 718000 | Telecom-General | 0.00 | 1,806.79 | 1,806.79 |
| 15GX30 | Sullivan County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 327.79 | 327.79 |
| 15GX30 | Sullivan County FY 14 | 719100 | Membership Dues & Fees | 0.00 | 280.00 | 280.00 |
| 15GX31 | Belknap County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 718000 | Telecom-General | 1,658.71 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710000 | In-State Travel | 8,961.34 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710100 | Out-of-State Travel | 84.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710300 | Conference Registration Fees | 137.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 714000 | Postage-General | 600.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 718000 | Telecom-General | 1,555.22 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710000 | In-State Travel | 993.65 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710100 | Out-of-State Travel | 106.95 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 714000 | Postage-General | 461.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 718008 | Telecom-Internet Services | 900.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710000 | In-State Travel | 4,901.29 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710100 | Out-of-State Travel | 124.20 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710400 | Student or Non-Emp Travel | 24.15 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 711100 | Supplies-General | 343.93 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 714000 | Postage-General | 1,500.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 716100 | Rentals & Leases-General | 82.67 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 717200 | Other Professional Services-General | 1,176.50 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 718000 | Telecom-General | 5,644.96 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710000 | In-State Travel | 7,588.06 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710100 | Out-of-State Travel | 208.73 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710300 | Conference Registration Fees | 45.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 714000 | Postage-General | 1,770.49 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 718000 | Telecom-General | 2,700.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 718000 | Telecom-General | 2,700.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 714000 | Postage-General | 2,878.97 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 718000 | Telecom-General | 1,350.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710000 | In-State Travel | 7,201.41 | 2,433.61 | 2,433.61 |
| 15GX38 | Rockingham County State FY 14 | 710100 | Out-of-State Travel | 32.80 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710300 | Conference Registration Fees | 12.50 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 711100 | Supplies-General | 69.57 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 713000 | Printing & Copying-General | 40.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 714000 | Postage-General | 295.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 710000 | In-State Travel | 226.35 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710000 | In-State Travel | 11,974.86 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710100 | Out-of-State Travel | 2,199.64 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710300 | Conference Registration Fees | 1,327.50 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15GX40 | Sullivan County State FY '15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 719100 | Membership Dues & Fees | 280.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710000 | In-State Travel | 2,488.57 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710100 | Out-of-State Travel | 87.40 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710300 | Conference Registration Fees | 86.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 714000 | Postage-General | 590.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | 740000 | Cap Equipment | 30,693.34 | 0.00 | 0.00 |
| 15H568 | Phosphodiesterase Inhibitors | 711100 | Supplies-General | 3,314.40 | 0.00 | 0.00 |
| 15H568 | Phosphodiesterase Inhibitors | 740000 | Cap Equipment | 26,100.00 | 0.00 | 0.00 |
| 15H569 | Pathways of Microcystin Exposire | 711200 | Research Supplies | 1,499.99 | 0.00 | 0.00 |
| 15H569 | Pathways of Microcystin Exposire | 715005 | Non-Cap Equip-Computer Hardware | 835.80 | 0.00 | 0.00 |
| 15H569 | Pathways of Microcystin Exposire | 740000 | Cap Equipment | 18,093.27 | 0.00 | 0.00 |
| 15H583 | Linking Soil Carbon Inputs | 740000 | Cap Equipment | 32,969.40 | 0.00 | 0.00 |
| 15H585 | Frankia-Actinorhizal Plant | 740000 | Cap Equipment | 4,731.41 | 0.00 | 0.00 |
| 15H587 | Sustainable Weed Mngmt | 717200 | Other Professional Services-General | 1,794.60 | 0.00 | 0.00 |
| 15H587 | Sustainable Weed Mngmt | 740000 | Cap Equipment | 20,982.83 | 0.00 | 0.00 |
| 15H588 | Applies Agricultual Genomics | 740000 | Cap Equipment | 26,580.00 | 0.00 | 0.00 |
| 15H601 | Ovarian Influences on Embryon | 740000 | Cap Equipment | 7,858.89 | 0.00 | 0.00 |
| 15H603 | Ecological and genetic diversity | 711200 | Research Supplies | 0.00 | 695.44 | 695.44 |
| 15H603 | Ecological and genetic diversity | 715000 | Non-Cap Equip-General | 0.00 | 1,730.83 | 1,730.83 |
| 15H603 | Ecological and genetic diversity | 716000 | Maintenance & Repairs-General | 0.00 | 340.45 | 340.45 |
| 15H603 | Ecological and genetic diversity | 717200 | Other Professional Services-General | 3,590.40 | 3,288.60 | 3,288.60 |
| 15H605 | Exp Aerobic Composting System | 711200 | Research Supplies | 2,031.00 | 0.00 | 0.00 |
| 15H605 | Exp Aerobic Composting System | 717200 | Other Professional Services-General | 3,015.00 | 0.00 | 0.00 |
| 15H605 | Exp Aerobic Composting System | 740005 | Cap Equipment-Fabricated Equipment | 7,292.17 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | 740000 | Cap Equipment | 1,918.89 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | 740000 | Cap Equipment | 5,720.85 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | 711200 | Research Supplies | 0.00 | 695.46 | 695.46 |
| 15H611 | Conservation Plant Resources | 715000 | Non-Cap Equip-General | 0.00 | 1,730.84 | 1,730.84 |
| 15H611 | Conservation Plant Resources | 716000 | Maintenance & Repairs-General | 0.00 | 340.46 | 340.46 |
| 15H611 | Conservation Plant Resources | 717200 | Other Professional Services-General | 3,590.40 | 3,288.60 | 3,288.60 |
| 15H611 | Conservation Plant Resources | 740000 | Cap Equipment | 8,286.00 | 0.00 | 0.00 |
| 15H615 | Managing Systems to Improve | 740000 | Cap Equipment | 18,010.20 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | 711200 | Research Supplies | 6,615.57 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | 717200 | Other Professional Services-General | 1,305.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | 740000 | Cap Equipment | 19,424.53 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 715005 | Non-Cap Equip-Computer Hardware | 791.40 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 740000 | Cap Equipment | 17,090.61 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 740000 | Cap Equipment | 20,449.80 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | 740000 | Cap Equipment | 3,564.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 711200 | Research Supplies | 8,985.60 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 715000 | Non-Cap Equip-General | 10,806.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 740000 | Cap Equipment | 10,593.42 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | 740000 | Cap Equipment | 1,906.95 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | 740000 | Cap Equipment | 81,592.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | 740000 | Cap Equipment | 6,455.27 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | 740000 | Cap Equipment | 21,221.50 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 711200 | Research Supplies | 8,985.60 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 715000 | Non-Cap Equip-General | 10,806.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 71NCC7 | NC Campus Construction Support | 1,239.75 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | 711200 | Research Supplies | 1,896.18 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | 740000 | Cap Equipment | 17,808.74 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | 740000 | Cap Equipment | 14,462.47 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 711200 | Research Supplies | 10,297.30 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15MS78 | Hydrologic Change in Forests | 717200 | Other Professional Services-General | 120.60 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P022 | Non-Lethal Tech Innovation-Pgm Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P025 | Biomolecular Interaction Tech | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P025 | Biomolecular Interaction Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15P030 | DNA Sequencing Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 15P033 | University Centers for Excellence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P036 | Effect of Mesh Size on Trawl Code | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15P036 | Effect of Mesh Size on Trawl Code | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P036 | Effect of Mesh Size on Trawl Code | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P055 | Radiopharmaceuticals based on Cross | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15P055 | Radiopharmaceuticals based on Cross | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P055 | Radiopharmaceuticals based on Cross | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P055 | Radiopharmaceuticals based on Cross | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P057 | Rope Seporator Trawl Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P060 | 2005 NEC Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P060 | 2005 NEC Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P060 | 2005 NEC Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P065 | 2005-07 NEC - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P065 | 2005-07 NEC - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P065 | 2005-07 NEC - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P066 | Biomolecular Interaction Techn - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 15P066 | Biomolecular Interaction Techn - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 15P067 | Regional Assoc for Research for the | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P069 | Radiopharmaceuticals | 760300 | F&A Expenditures | 0.00 | 382.65 | 382.65 |
| 15P070 | AMAC 2007 Program Admin - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P070 | AMAC 2007 Program Admin - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P083 | 2006 Northeast Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P085 | LIME | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P089 | 2010 NHSBDC | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P091 | 2006 Northeast Consortium - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P091 | 2006 Northeast Consortium - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P091 | 2006 Northeast Consortium - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P091 | 2006 Northeast Consortium - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P093 | STARTALK Chinese Wildcat Camp - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P093 | STARTALK Chinese Wildcat Camp - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P093 | STARTALK Chinese Wildcat Camp - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P093 | STARTALK Chinese Wildcat Camp - PI | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P093 | STARTALK Chinese Wildcat Camp - PI | 740030 | Cap Equipment-Office | 0.00 | 0.00 | 0.00 |
| 15P093 | STARTALK Chinese Wildcat Camp - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P097 | NH Center for Prof Excellence - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P098 | T2 Center - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P098 | T2 Center - PI | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15P098 | T2 Center - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P098 | T2 Center - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P098 | T2 Center - PI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P098 | T2 Center - PI | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15P098 | T2 Center - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P098 | T2 Center - PI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P099 | Protein Interaction Modeling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P101 | Sting Project Year 4 - PI | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15P101 | Sting Project Year 4 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P101 | Sting Project Year 4 - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P101 | Sting Project Year 4 - PI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P101 | Sting Project Year 4 - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 711200 | Research Supplies | 0.00 | 400.79 | 400.79 |
| 15P102 | Barry Conservation Camp MOU - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 719200 | Employee Recruiting-General | 0.00 | 285.98 | 285.98 |
| 15P102 | Barry Conservation Camp MOU - PI | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P103 | NH 2011 SBDC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P103 | NH 2011 SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P105 | Chinese Summer Camp | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P105 | Chinese Summer Camp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P105 | Chinese Summer Camp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P105 | Chinese Summer Camp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P107 | 2011 OMK 4-H Military Partners - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P109 | Apex III - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P110 | Community Living Program 3 - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P112 | OMK Teen Adventure Camp 2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P112 | OMK Teen Adventure Camp 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P112 | OMK Teen Adventure Camp 2011 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P112 | OMK Teen Adventure Camp 2011 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P113 | UDEC-Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P114 | A T State-Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P114 | A T State-Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P115 | Arusha Savings Group Summit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P116 | UNH String Project-Year 5 - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI | 717218 | Oth Prof Ser-Legal | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 15P118 | Growing a Green Generation - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P119 | Assistive Technology-State - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 710000 | In-State Travel | 95.20 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 711100 | Supplies-General | 5,623.54 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 711128 | Supplies-Audio-Visual Supplies | 684.10 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 711132 | Supplies-Software Incl Site License | 230.82 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 711164 | Supplies-Computer (Non Peripherals) | 5,336.85 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,159.36 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 716120 | Rentals-Property or Room | 0.00 | (1,250.00) | (1,250.00) |
| 15P120 | Assistive Technology-Leadershp - PI | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | (113.95) | (113.95) |
| 15P120 | Assistive Technology-Leadershp - PI | 717200 | Other Professional Services-General | 5,584.62 | (700.00) | (700.00) |
| 15P120 | Assistive Technology-Leadershp - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (59.73) | (59.73) |
| 15P120 | Assistive Technology-Leadershp - PI | 740045 | Cap Equipment-Audio/Visual | 7,300.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P120 | Assistive Technology-Leadershp - PI | 760300 | F&A Expenditures | 3,155.29 | (212.34) | (212.34) |
| 15P121 | T2 Center 2012-2013 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P121 | T2 Center 2012-2013 - PI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P121 | T2 Center 2012-2013 - PI | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P121 | T2 Center 2012-2013 - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P121 | T2 Center 2012-2013 - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 23,812.83 | 23,812.83 |
| 15P121 | T2 Center 2012-2013 - PI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P121 | T2 Center 2012-2013 - PI | 760300 | F&A Expenditures | 0.00 | 6,191.33 | 6,191.33 |
| 15P122 | 2012 SBDC - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P122 | 2012 SBDC - PI | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P122 | 2012 SBDC - PI | 7905 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 719100 | Membership Dues & Fees | 11.60 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 710000 | In-State Travel | 0.00 | 935.66 | 935.66 |
| 15P124 | Barry Conservation Camp YR3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 711200 | Research Supplies | 1,910.00 | 11,098.31 | 11,098.31 |
| 15P124 | Barry Conservation Camp YR3 | 714000 | Postage-General | 0.00 | 3.91 | 3.91 |
| 15P124 | Barry Conservation Camp YR3 | 717106 | Finl Services-Epayment CC fees | 0.00 | 17.05 | 17.05 |
| 15P124 | Barry Conservation Camp YR3 | 717200 | Other Professional Services-General | 0.00 | 1,520.00 | 1,520.00 |
| 15P124 | Barry Conservation Camp YR3 | 718000 | Telecom-General | 0.00 | 195.91 | 195.91 |
| 15P124 | Barry Conservation Camp YR3 | 719100 | Membership Dues & Fees | 1,512.40 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 71C600 | Insurance | 0.00 | 323.20 | 323.20 |
| 15P124 | Barry Conservation Camp YR3 | 722200 | Participant Support | 0.00 | 53.27 | 53.27 |
| 15P125 | Barry Conservation Camp YR4 | 710000 | In-State Travel | 589.12 | 142.17 | 142.17 |
| 15P125 | Barry Conservation Camp YR4 | 710300 | Conference Registration Fees | 0.00 | 1,285.00 | 1,285.00 |
| 15P125 | Barry Conservation Camp YR4 | 711100 | Supplies-General | 439.57 | (432.02) | (432.02) |
| 15P125 | Barry Conservation Camp YR4 | 711102 | Supplies-Central Stores | 2,929.94 | 2,643.73 | 2,643.73 |
| 15P125 | Barry Conservation Camp YR4 | 711130 | Supplies-Maintenance Supplies | 119.83 | 15.36 | 15.36 |
| 15P125 | Barry Conservation Camp YR4 | 711162 | Supplies-Office Supplies | 130.88 | 203.32 | 203.32 |
| 15P125 | Barry Conservation Camp YR4 | 711172 | Program Supplies | 667.51 | 643.85 | 643.85 |
| 15P125 | Barry Conservation Camp YR4 | 711200 | Research Supplies | 928.80 | 1,177.07 | 1,177.07 |
| 15P125 | Barry Conservation Camp YR4 | 714000 | Postage-General | 0.00 | 9.80 | 9.80 |
| 15P125 | Barry Conservation Camp YR4 | 717106 | Finl Services-Epayment CC fees | 0.00 | 829.66 | 829.66 |
| 15P125 | Barry Conservation Camp YR4 | 717200 | Other Professional Services-General | 6,469.15 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 718000 | Telecom-General | 280.07 | 240.06 | 240.06 |
| 15P125 | Barry Conservation Camp YR4 | 719100 | Membership Dues & Fees | 0.00 | 1,080.00 | 1,080.00 |
| 15P125 | Barry Conservation Camp YR4 | 719200 | Employee Recruiting-General | 0.00 | 97.90 | 97.90 |
| 15P125 | Barry Conservation Camp YR4 | 71C100 | Advertising (Non-Employment) | 0.00 | 250.00 | 250.00 |
| 15P125 | Barry Conservation Camp YR4 | 71C600 | Insurance | 434.70 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P126 | Barry Conservation Camp YR5 - PI | 710300 | Conference Registration Fees | 315.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711102 | Supplies-Central Stores | 2,753.87 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711130 | Supplies-Maintenance Supplies | 192.32 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711172 | Program Supplies | 1,359.40 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711200 | Research Supplies | 3,655.55 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 717106 | Finl Services-Epayment CC fees | 886.78 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 718000 | Telecom-General | 200.05 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 719200 | Employee Recruiting-General | 290.20 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P127 | Education Revolution Film-Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P128 | Ctr for Professional Excellenc - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P129 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P129 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 48.83 | 48.83 |
| 15P129 | Program Income | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 1,200.00 |
| 15P129 | Program Income | 760300 | F&A Expenditures | 0.00 | 324.70 | 324.70 |
| 15P130 | Saving Special Places Conference | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P130 | Saving Special Places Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P130 | Saving Special Places Conference | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P130 | Saving Special Places Conference | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P130 | Saving Special Places Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P130 | Saving Special Places Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P130 | Saving Special Places Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P131 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P131 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P131 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P131 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P132 | Teen Adventure Camp 2012 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P132 | Teen Adventure Camp 2012 - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P132 | Teen Adventure Camp 2012 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P132 | Teen Adventure Camp 2012 - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P133 | Chinese Summer Camp 2012-Proram Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P133 | Chinese Summer Camp 2012-Proram Inc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P133 | Chinese Summer Camp 2012-Proram Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P133 | Chinese Summer Camp 2012-Proram Inc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P133 | Chinese Summer Camp 2012-Proram Inc | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15P133 | Chinese Summer Camp 2012-Proram Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P133 | Chinese Summer Camp 2012-Proram Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P134 | NH DOT Bay Bridge Service - PI | 740000 | Cap Equipment | 1,745.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P136 | APEX III Continuation - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P137 | Ctr for Prof Excellence - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P138 | Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P138 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P138 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 714010 | Postage-Off Campus Mail Services | 0.00 | 161.01 | 161.01 |
| 15P139 | UCEDD FY13-FY17 - PI | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 718016 | Telecom-Usage (Tolls) | 0.00 | 30.45 | 30.45 |
| 15P139 | UCEDD FY13-FY17 - PI | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | 760300 | F&A Expenditures | 0.00 | 15.32 | 15.32 |
| 15P140 | Act Early Ambassador Stipend-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P140 | Act Early Ambassador Stipend-CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P140 | Act Early Ambassador Stipend-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P140 | Act Early Ambassador Stipend-CS | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 15P140 | Act Early Ambassador Stipend-CS | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 710000 | In-State Travel | 134.40 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 711100 | Supplies-General | 5,580.67 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 711132 | Supplies-Software Incl Site License | 1,898.71 | 257.77 | 257.77 |
| 15P141 | AT Leadership - PI | 711154 | Supplies-Computer Peripherals | 159.99 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 711156 | Supplies-Electronic Devices | 1,249.99 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 711164 | Supplies-Computer (Non Peripherals) | 3,319.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P141 | AT Leadership - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 716110 | Rentals-Copier | 0.00 | 71.74 | 71.74 |
| 15P141 | AT Leadership - PI | 716120 | Rentals-Property or Room | 0.00 | 1,250.00 | 1,250.00 |
| 15P141 | AT Leadership - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 227.50 | 227.50 |
| 15P141 | AT Leadership - PI | 717200 | Other Professional Services-General | 0.00 | 700.00 | 700.00 |
| 15P141 | AT Leadership - PI | 718006 | Telecom-Cellular Phones | 122.98 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,175.73 | 2,175.73 |
| 15P141 | AT Leadership - PI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | 760300 | F&A Expenditures | 1,246.65 | 468.25 | 468.25 |
| 15P142 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P142 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P143 | Program Income Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P143 | Program Income Fund | 722200 | Participant Support | 0.00 | 2,589.97 | 2,589.97 |
| 15P143 | Program Income Fund | 760300 | F&A Expenditures | 0.00 | 258.99 | 258.99 |
| 15P144 | Wildcat Transit Route-Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 740000 | Cap Equipment | 1,855.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P145 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P145 | Program Income | 717200 | Other Professional Services-General | 0.00 | 2,050.00 | 2,050.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 740000 | Cap Equipment | 7,310.00 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P148 | SPDG - PI | 710300 | Conference Registration Fees | 0.00 | (210.00) | (210.00) |
| 15P148 | SPDG - PI | 710400 | Student or Non-Emp Travel | 0.00 | 149.00 | 149.00 |
| 15P148 | SPDG - PI | 711100 | Supplies-General | 0.00 | 72.65 | 72.65 |
| 15P148 | SPDG - PI | 716100 | Rentals & Leases-General | 0.00 | 1,740.00 | 1,740.00 |
| 15P148 | SPDG - PI | 716110 | Rentals-Copier | 0.00 | 1.53 | 1.53 |
| 15P148 | SPDG - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 119.36 | 119.36 |
| 15P148 | SPDG - PI | 717200 | Other Professional Services-General | 0.00 | 1,320.37 | 1,320.37 |
| 15P148 | SPDG - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8,553.00 | 8,553.00 |
| 15P148 | SPDG - PI | 760000 | Internal Allocations | 0.00 | (70.00) | (70.00) |
| 15P148 | SPDG - PI | 760300 | F&A Expenditures | 0.00 | 934.09 | 934.09 |
| 15P149 | Ctr for Prof Excellence FY14 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 45.61 | 45.61 |
| 15P149 | Ctr for Prof Excellence FY14 - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8,505.98 | 8,505.98 |
| 15P149 | Ctr for Prof Excellence FY14 - PI | 760300 | F&A Expenditures | 0.00 | 2,223.41 | 2,223.41 |
| 15P150 | Teen Adventure Camp 2013 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P150 | Teen Adventure Camp 2013 - PI | 711200 | Research Supplies | 0.00 | 310.08 | 310.08 |
| 15P150 | Teen Adventure Camp 2013 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 3.60 | 3.60 |
| 15P150 | Teen Adventure Camp 2013 - PI | 760300 | F&A Expenditures | 0.00 | 81.55 | 81.55 |
| 15P151 | UCEDD FY14 - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | 710000 | In-State Travel | 0.00 | 1,973.06 | 1,973.06 |
| 15P151 | UCEDD FY14 - PI | 710100 | Out-of-State Travel | 31.22 | 11,133.63 | 11,133.63 |
| 15P151 | UCEDD FY14 - PI | 710305 | Registration Fees-Other | 0.00 | 111.00 | 111.00 |
| 15P151 | UCEDD FY14 - PI | 710400 | Student or Non-Emp Travel | 0.00 | 118.96 | 118.96 |
| 15P151 | UCEDD FY14 - PI | 711100 | Supplies-General | 0.00 | 160.07 | 160.07 |
| 15P151 | UCEDD FY14 - PI | 711110 | Supplies-Animal Feed-Care | 0.00 | 71.32 | 71.32 |
| 15P151 | UCEDD FY14 - PI | 711132 | Supplies-Software Incl Site License | 0.00 | 579.32 | 579.32 |
| 15P151 | UCEDD FY14 - PI | 711162 | Supplies-Office Supplies | 0.00 | 242.13 | 242.13 |
| 15P151 | UCEDD FY14 - PI | 711164 | Supplies-Computer (Non Peripherals) | 1,172.80 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | 711172 | Program Supplies | 0.00 | 675.00 | 675.00 |
| 15P151 | UCEDD FY14 - PI | 711184 | Supplies - Promotion - Cultivation | 1,000.00 | 75.00 | 75.00 |
| 15P151 | UCEDD FY14 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | 713000 | Printing & Copying-General | 0.00 | 5,727.67 | 5,727.67 |
| 15P151 | UCEDD FY14 - PI | 714000 | Postage-General | 37.75 | 4,074.14 | 4,074.14 |
| 15P151 | UCEDD FY14 - PI | 714005 | Postage-Campus Mail Services | 0.00 | 2,063.46 | 2,063.46 |
| 15P151 | UCEDD FY14 - PI | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,999.25 | 1,999.25 |
| 15P151 | UCEDD FY14 - PI | 716110 | Rentals-Copier | 63.54 | 112.55 | 112.55 |
| 15P151 | UCEDD FY14 - PI | 716120 | Rentals-Property or Room | 1,565.00 | 800.00 | 800.00 |
| 15P151 | UCEDD FY14 - PI | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 2,020.82 | 2,020.82 |
| 15P151 | UCEDD FY14 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 15.19 | 15.19 |
| 15P151 | UCEDD FY14 - PI | 717200 | Other Professional Services-General | 2,542.75 | 18,580.00 | 18,580.00 |
| 15P151 | UCEDD FY14 - PI | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 30.45 | 30.45 |
| 15P151 | UCEDD FY14 - PI | 718016 | Telecom-Usage (Tolls) | 0.00 | 45.90 | 45.90 |
| 15P151 | UCEDD FY14 - PI | 719000 | Business Meals-Meetings-Non Travel | 4,356.00 | 66.71 | 66.71 |
| 15P151 | UCEDD FY14 - PI | 71B000 | Items Resale | 0.00 | 53,302.56 | 53,302.56 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P151 | UCEDD FY14 - PI | 71C100 | Advertising (Non-Employment) | 0.00 | 46.54 | 46.54 |
| 15P151 | UCEDD FY14 - PI | 760000 | Internal Allocations | 0.00 | (2,661.97) | (2,661.97) |
| 15P151 | UCEDD FY14 - PI | 760300 | F&A Expenditures | 861.53 | 16,210.75 | 16,210.75 |
| 15P152 | AT Leadership - PI | 710000 | In-State Travel | 159.00 | 38.64 | 38.64 |
| 15P152 | AT Leadership - PI | 711100 | Supplies-General | 66.85 | 3.00 | 3.00 |
| 15P152 | AT Leadership - PI | 716110 | Rentals-Copier | 27.75 | 25.23 | 25.23 |
| 15P152 | AT Leadership - PI | 716120 | Rentals-Property or Room | 240.00 | 300.00 | 300.00 |
| 15P152 | AT Leadership - PI | 717106 | Finl Services-Epayment CC fees | 20.18 | 49.50 | 49.50 |
| 15P152 | AT Leadership - PI | 717200 | Other Professional Services-General | 627.53 | 0.00 | 0.00 |
| 15P152 | AT Leadership - PI | 719000 | Business Meals-Meetings-Non Travel | 2,989.20 | 0.00 | 0.00 |
| 15P152 | AT Leadership - PI | 740045 | Cap Equipment-Audio/Visual | 920.00 | 0.00 | 0.00 |
| 15P152 | AT Leadership - PI | 760300 | F&A Expenditures | 505.05 | 41.63 | 41.63 |
| 15P153 | Fast Forward Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P154 | Employment Policy RRTC-Program Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 716100 | Rentals & Leases-General | 350.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 716120 | Rentals-Property or Room | 1,020.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | 719000 | Business Meals-Meetings-Non Travel | 40,235.99 | 24,327.45 | 24,327.45 |
| 15P155 | T2 Center 2014-2015-PI | 760300 | F&A Expenditures | 14,562.12 | 8,285.25 | 8,514.62 |
| 15P156 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | 717106 | Finl Services-Epayment CC fees | 19.20 | 0.00 | 0.00 |
| 15P156 | Program Income | 722200 | Participant Support | 595.71 | 0.00 | 0.00 |
| 15P156 | Program Income | 760300 | F&A Expenditures | 159.88 | 0.00 | 0.00 |
| 15P158 | Broadband Planning Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P158 | Broadband Planning Program Income | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15P158 | Broadband Planning Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 72.10 | 72.10 |
| 15P158 | Broadband Planning Program Income | 719000 | Business Meals-Meetings-Non Travel | 109.10 | 6,164.26 | 6,164.26 |
| 15P158 | Broadband Planning Program Income | 760300 | F&A Expenditures | 10.91 | 623.63 | 623.63 |
| 15P159 | Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 64.72 | 64.72 |
| 15P159 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 713000 | Printing & Copying-General | 200.00 | 0.00 | 0.00 |
| 15P159 | Program Income | 717200 | Other Professional Services-General | (221.84) | 435.28 | 435.28 |
| 15P159 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 350.00 | 350.00 |
| 15P160 | Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 711200 | Research Supplies | 425.31 | 0.00 | 0.00 |
| 15P160 | Program Income | 716100 | Rentals & Leases-General | 487.00 | 0.00 | 0.00 |
| 15P160 | Program Income | 717200 | Other Professional Services-General | 828.66 | 0.00 | 0.00 |
| 15P160 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 245.78 | 0.00 | 0.00 |
| 15P160 | Program Income | 760300 | F&A Expenditures | 198.69 | 0.00 | 0.00 |
| 15P161 | CPE in Child Welfare-PI | 717106 | Finl Services-Epayment CC fees | 150.53 | 0.00 | 0.00 |
| 15P161 | CPE in Child Welfare-PI | 719000 | Business Meals-Meetings-Non Travel | 9,928.82 | 0.00 | 0.00 |
| 15P161 | CPE in Child Welfare-PI | 760300 | F&A Expenditures | 2,620.64 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 717106 | Finl Services-Epayment CC fees | 236.20 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 760300 | F&A Expenditures | 90.23 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 710000 | In-State Travel | 1,478.97 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 710100 | Out-of-State Travel | 9,705.78 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 711100 | Supplies-General | 1,679.04 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 711132 | Supplies-Software Incl Site License | 550.05 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 711154 | Supplies-Computer Peripherals | 87.72 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 711164 | Supplies-Computer (Non Peripherals) | 2,208.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 711184 | Supplies - Promotion - Cultivation | 428.88 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 713000 | Printing & Copying-General | 5,297.61 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 714000 | Postage-General | 3,692.33 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 714005 | Postage-Campus Mail Services | 209.04 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 716110 | Rentals-Copier | 427.44 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 716120 | Rentals-Property or Room | 800.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 717105 | Finl Services-Credit Crd Disc Fees | 1,587.10 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 717106 | Finl Services-Epayment CC fees | 16.05 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 717200 | Other Professional Services-General | 14,981.53 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 718000 | Telecom-General | 52.93 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 718016 | Telecom-Usage (Tolls) | 6.94 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 71B000 | Items Resale | 34,124.44 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P163 | UCEDD FY15 - PI | 71C100 | Advertising (Non-Employment) | 52.80 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 760000 | Internal Allocations | (3,846.19) | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | 760300 | F&A Expenditures | 9,611.24 | 0.00 | 0.00 |
| 15P164 | Program Income | 710000 | In-State Travel | 1,004.48 | 0.00 | 0.00 |
| 15P164 | Program Income | 711100 | Supplies-General | 57.08 | 0.00 | 0.00 |
| 15P164 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 716120 | Rentals-Property or Room | 2,060.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 717106 | Finl Services-Epayment CC fees | 216.61 | 0.00 | 0.00 |
| 15P164 | Program Income | 717200 | Other Professional Services-General | 1,245.13 | 0.00 | 0.00 |
| 15P164 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 6,830.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 760300 | F&A Expenditures | 2,106.52 | 0.00 | 0.00 |
| 15P166 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P166 | Program Income | 711200 | Research Supplies | 204.55 | 0.00 | 0.00 |
| 15P166 | Program Income | 760300 | F&A Expenditures | 20.45 | 0.00 | 0.00 |
| 15P167 | AT Leadership FY 2015-PI | 717106 | Finl Services-Epayment CC fees | 34.32 | 0.00 | 0.00 |
| 15P168 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 711200 | Research Supplies | 73.20 | 0.00 | 0.00 |
| 15P168 | Program Income | 713000 | Printing & Copying-General | 262.63 | 0.00 | 0.00 |
| 15P168 | Program Income | 716100 | Rentals & Leases-General | 900.00 | 0.00 | 0.00 |
| 15P168 | Program Income | 717106 | Finl Services-Epayment CC fees | 6.77 | 0.00 | 0.00 |
| 15P168 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 172.15 | 0.00 | 0.00 |
| 15P168 | Program Income | 760300 | F&A Expenditures | 367.82 | 0.00 | 0.00 |
| 15P169 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P169 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 1,161.14 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71B000 | Items Resale | 50,319.54 | (40,939.82) | (40,939.82) |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 16C000 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (37,366.91) | (2,301.24) | (2,301.24) |
| 16C000 | In-Kind Cost Share | 71CSXS | Memo cost share | 37,366.91 | 2,301.24 | 2,301.24 |
| 16C001 | Memo Cost Share | 71CS99 | Memo cost share offset | (2,205.00) | 0.00 | 0.00 |
| 16C001 | Memo Cost Share | 71CSXS | Memo cost share | 2,205.00 | 0.00 | 0.00 |
| 16C005 | Memo In-Kind Cost Share | 71CS99 | Memo cost share offset | (42,666.59) | (33,933.00) | (33,933.00) |
| 16C005 | Memo In-Kind Cost Share | 71CSXS | Memo cost share | 42,666.59 | 33,933.00 | 33,933.00 |
| 16C006 | External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C006 | External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C007 | External Cost Share | 71CS99 | Memo cost share offset | (16,700.00) | 0.00 | 0.00 |
| 16C007 | External Cost Share | 71CSXS | Memo cost share | 16,700.00 | 0.00 | 0.00 |
| 16C008 | External Cost Share | 71CS99 | Memo cost share offset | (72,247.89) | 0.00 | 0.00 |
| 16C008 | External Cost Share | 71CSXS | Memo cost share | 72,247.89 | 0.00 | 0.00 |
| 16C009 | External Cost Share TNC | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C009 | External Cost Share TNC | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C010 | External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C010 | External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C012 | Cost Share for Keene Subaward | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C012 | Cost Share for Keene Subaward | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C013 | Assessment of Offshore Sources CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C013 | Assessment of Offshore Sources CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C014 | CPE in Child Welfare-Ext CS | 71CS99 | Memo cost share offset | (28,782.03) | 0.00 | 0.00 |
| 16C014 | CPE in Child Welfare-Ext CS | 71CSXS | Memo cost share | 28,782.03 | 0.00 | 0.00 |
| 16C019 | External Cost Share | 71CS99 | Memo cost share offset | (5,000.00) | 0.00 | 0.00 |
| 16C019 | External Cost Share | 71CSXS | Memo cost share | 5,000.00 | 0.00 | 0.00 |
| 16C020 | External Cost Share | 71CS99 | Memo cost share offset | (67,500.00) | 0.00 | 0.00 |
| 16C020 | External Cost Share | 71CSXS | Memo cost share | 67,500.00 | 0.00 | 0.00 |
| 16C021 | External Cost Share | 71CS99 | Memo cost share offset | (25,458.34) | 0.00 | 0.00 |
| 16C021 | External Cost Share | 71CSXS | Memo cost share | 25,458.34 | 0.00 | 0.00 |
| 16C022 | External Cost Share | 71CS99 | Memo cost share offset | (10,575.00) | 0.00 | 0.00 |
| 16C022 | External Cost Share | 71CSXS | Memo cost share | 10,575.00 | 0.00 | 0.00 |
| 16C023 | NARF-Net Ext Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C023 | NARF-Net Ext Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C024 | External Cost Share | 71CS99 | Memo cost share offset | (1,164.00) | 0.00 | 0.00 |
| 16C024 | External Cost Share | 71CSXS | Memo cost share | 1,164.00 | 0.00 | 0.00 |
| 16C025 | Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C025 | Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C026 | In Kind Memo Cost Share | 71CS99 | Memo cost share offset | (3,279.02) | 0.00 | 0.00 |
| 16C026 | In Kind Memo Cost Share | 71CSXS | Memo cost share | 3,279.02 | 0.00 | 0.00 |
| 16C027 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C027 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C028 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C028 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C029 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C029 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C030 | External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C030 | External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C031 | Biopalooza II-External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C031 | Biopalooza II-External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C032 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C032 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C033 | External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C033 | External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C03Z | BTOP2 Middle Mile CS NHOS-UNH | 71NC99 | NC construction cost share offset | 0.00 | 1,737,407.56 | 1,737,407.56 |
| 16C03Z | BTOP2 Middle Mile CS NHOS-UNH | 71NCIK | NC construction in-kind cost share | 0.00 | (1,737,407.56) | (1,737,407.56) |
| 16C03Z | BTOP2 Middle Mile CS NHOS-UNH | 71NCXS | NC construction external cost share | 0.00 | 0.00 | 0.00 |
| 16C05Z | BTOP2 Last Mile Constr CS - FR | 717099 | Consulting - cost share offset | 0.00 | 0.00 | 0.00 |
| 16C05Z | BTOP2 Last Mile Constr CS - FR | 7170XS | Consulting - external cost share | 0.00 | 0.00 | 0.00 |
| 16C05Z | BTOP2 Last Mile Constr CS - FR | 71NC99 | NC construction cost share offset | 0.00 | (290,999.14) | (290,999.14) |
| 16C05Z | BTOP2 Last Mile Constr CS - FR | 71NCXS | NC construction external cost share | 0.00 | 290,999.14 | 290,999.14 |
| 16C07Z | BTOP2 Construction CS - DOT | 71NC99 | NC construction cost share offset | 0.00 | (297,290.29) | (297,290.29) |
| 16C07Z | BTOP2 Construction CS - DOT | 71NCXS | NC construction external cost share | 0.00 | 297,290.29 | 297,290.29 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 16C08Z | BTOB Microwave In-Kind CS | 71NC99 | NC construction cost share offset | 0.00 | (100,818.38) | (100,818.38) |
| 16C08Z | BTOB Microwave In-Kind CS | 71NCXS | NC construction external cost share | 0.00 | 100,818.38 | 100,818.38 |
| 17C001 | External Cost Share | 740000 | Cap Equipment | 7,500.00 | 0.00 | 0.00 |
| 17C002 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C002 | External Cost Share | 716120 | Rentals-Property or Room | 618.26 | 0.00 | 0.00 |
| 17C002 | External Cost Share | 760300 | F&A Expenditures | 160.74 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 715000 | Non-Cap Equip-General | 1,749.00 | 0.00 | 0.00 |
| 17C005 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 716000 | Maintenance & Repairs-General | 6,744.00 | 0.00 | 0.00 |
| 17C007 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C007 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | (682,114.44) | (534,586.28) | (575,886.48) |
| 1AC003 | Image Making Writing Project | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1AD001 | Atomic Force Microscope | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1AD001 | Atomic Force Microscope | 717200 | Other Professional Services-General | 0.00 | 2,127.58 | 2,127.58 |
| 1AD002 | Environmental Research Grp 2232 | 71C600 | Insurance | 134.49 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 740000 | Cap Equipment | 3,917.50 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710000 | In-State Travel | 226.65 | 1,790.63 | 1,790.63 |
| 1AE265 | SBDC Programs | 710100 | Out-of-State Travel | 0.00 | 133.05 | 133.05 |
| 1AE265 | SBDC Programs | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710300 | Conference Registration Fees | 772.00 | 295.00 | 295.00 |
| 1AE265 | SBDC Programs | 710400 | Student or Non-Emp Travel | 135.16 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 711100 | Supplies-General | 0.00 | 457.84 | 457.84 |
| 1AE265 | SBDC Programs | 711132 | Supplies-Software Incl Site License | 0.00 | 649.79 | 649.79 |
| 1AE265 | SBDC Programs | 711200 | Research Supplies | 1,552.59 | 2,125.08 | 2,125.08 |
| 1AE265 | SBDC Programs | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 713000 | Printing & Copying-General | 409.88 | 555.30 | 555.30 |
| 1AE265 | SBDC Programs | 713015 | Printing & Copying-Departmental | 0.00 | 50.84 | 50.84 |
| 1AE265 | SBDC Programs | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 714005 | Postage-Campus Mail Services | 0.00 | 93.91 | 93.91 |
| 1AE265 | SBDC Programs | 714010 | Postage-Off Campus Mail Services | 78.40 | 8.07 | 8.07 |
| 1AE265 | SBDC Programs | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 715005 | Non-Cap Equip-Computer Hardware | 59.95 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716100 | Rentals & Leases-General | 665.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716110 | Rentals-Copier | 0.00 | 55.50 | 55.50 |
| 1AE265 | SBDC Programs | 716115 | Rentals-Linen | 405.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 717106 | Finl Services-Epayment CC fees | 79.86 | 253.50 | 253.50 |
| 1AE265 | SBDC Programs | 717200 | Other Professional Services-General | 1,734.12 | 6,454.26 | 6,454.26 |
| 1AE265 | SBDC Programs | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 718000 | Telecom-General | 78.74 | 1,837.94 | 1,837.94 |
| 1AE265 | SBDC Programs | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 147.71 | 147.71 |
| 1AE265 | SBDC Programs | 718014 | Telecom-Telephone Equipment | 0.00 | 5.31 | 5.31 |
| 1AE265 | SBDC Programs | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 719000 | Business Meals-Meetings-Non Travel | 210.05 | 22.14 | 22.14 |
| 1AE265 | SBDC Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 719125 | Licenses/Professional Fees | 125.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 760174 | RCM-Sales of Aux. Services Realloc | 584.96 | 2,176.34 | 2,176.34 |
| 1AE265 | SBDC Programs | 7905 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710100 | Out-of-State Travel | 389.55 | 170.20 | 170.20 |
| 1AE267 | Center For Venture Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710300 | Conference Registration Fees | 450.00 | 950.00 | 950.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AE267 | Center For Venture Research | 710400 | Student or Non-Emp Travel | 2,365.95 | 5,453.90 | 5,453.90 |
| 1AE267 | Center For Venture Research | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711100 | Supplies-General | 494.25 | 1,116.71 | 1,116.71 |
| 1AE267 | Center For Venture Research | 711132 | Supplies-Software Incl Site License | 0.00 | 16.00 | 16.00 |
| 1AE267 | Center For Venture Research | 714010 | Postage-Off Campus Mail Services | 27.99 | 799.40 | 799.40 |
| 1AE267 | Center For Venture Research | 715000 | Non-Cap Equip-General | 89.95 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 717106 | Finl Services-Epayment CC fees | 2.17 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 717200 | Other Professional Services-General | 540.50 | 459.00 | 459.00 |
| 1AE267 | Center For Venture Research | 719000 | Business Meals-Meetings-Non Travel | 158.31 | 126.00 | 126.00 |
| 1AE267 | Center For Venture Research | 760174 | RCM-Sales of Aux. Services Realloc | 41.85 | 353.70 | 353.70 |
| 1AE267 | Center For Venture Research | 760180 | RCM S&W- Strategic Initiatives | 43.98 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710000 | In-State Travel | 1,357.57 | 677.45 | 677.45 |
| 1AECFB | Center for Family Business | 710100 | Out-of-State Travel | 1,562.93 | 1,672.39 | 1,672.39 |
| 1AECFB | Center for Family Business | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710300 | Conference Registration Fees | 355.00 | 339.37 | 339.37 |
| 1AECFB | Center for Family Business | 710305 | Registration Fees-Other | 60.00 | 90.00 | 90.00 |
| 1AECFB | Center for Family Business | 710400 | Student or Non-Emp Travel | 2,507.43 | 262.00 | 262.00 |
| 1AECFB | Center for Family Business | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 711100 | Supplies-General | 5,240.59 | 2,527.85 | 2,527.85 |
| 1AECFB | Center for Family Business | 711108 | Supplies-Subscription,Newspaper,Mag | 28.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 711124 | Supplies-Instructional Supplies | 254.07 | 167.60 | 167.60 |
| 1AECFB | Center for Family Business | 711126 | Supplies-Photographic Supplies | 1,533.15 | 90.00 | 90.00 |
| 1AECFB | Center for Family Business | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 1,623.15 | 1,623.15 |
| 1AECFB | Center for Family Business | 713000 | Printing & Copying-General | 2,752.20 | 4,980.38 | 4,980.38 |
| 1AECFB | Center for Family Business | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 714005 | Postage-Campus Mail Services | 780.20 | 411.11 | 411.11 |
| 1AECFB | Center for Family Business | 714020 | Postage-Labeling | 0.00 | 372.90 | 372.90 |
| 1AECFB | Center for Family Business | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 716123 | Rental Property/Room (short term) | 0.00 | 1,915.00 | 1,915.00 |
| 1AECFB | Center for Family Business | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 717106 | Finl Services-Epayment CC fees | 210.85 | 180.50 | 180.50 |
| 1AECFB | Center for Family Business | 717200 | Other Professional Services-General | 17,704.56 | 7,009.02 | 7,009.02 |
| 1AECFB | Center for Family Business | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 718002 | Telecom-Fixed (Basic Phone Service) | 801.60 | 1,038.17 | 1,038.17 |
| 1AECFB | Center for Family Business | 718016 | Telecom-Usage (Tolls) | 69.02 | 71.64 | 71.64 |
| 1AECFB | Center for Family Business | 719000 | Business Meals-Meetings-Non Travel | 6,114.10 | 14,542.93 | 14,542.93 |
| 1AECFB | Center for Family Business | 71C100 | Advertising (Non-Employment) | 204.00 | 215.00 | 215.00 |
| 1AECFB | Center for Family Business | 760000 | Internal Allocations | (259.00) | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760174 | RCM-Sales of Aux. Services Realloc | 18,932.40 | 18,189.76 | 18,189.76 |
| 1AECFB | Center for Family Business | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710000 | In-State Travel | 3,561.64 | 2,210.63 | 2,210.63 |
| 1AF001 | Action Learning Center | 710100 | Out-of-State Travel | 60,147.26 | 53,607.88 | 53,607.88 |
| 1AF001 | Action Learning Center | 710125 | Out-of-State Travel-Course Related | 1,357.67 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710200 | Foreign Travel | 0.00 | 566.70 | 566.70 |
| 1AF001 | Action Learning Center | 710300 | Conference Registration Fees | 3,670.00 | 9,323.47 | 9,323.47 |
| 1AF001 | Action Learning Center | 710310 | Workshop Registration Fees | 1,842.18 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711000 | Purchasing Cards | 3,625.72 | 2,913.70 | 2,913.70 |
| 1AF001 | Action Learning Center | 711100 | Supplies-General | 61,460.40 | 69,694.09 | 69,694.09 |
| 1AF001 | Action Learning Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 99.00 | 99.00 |
| 1AF001 | Action Learning Center | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711132 | Supplies-Software Incl Site License | 16,908.89 | 4,271.69 | 4,271.69 |
| 1AF001 | Action Learning Center | 711154 | Supplies-Computer Peripherals | 203.95 | 687.09 | 687.09 |
| 1AF001 | Action Learning Center | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,533.00 | 1,533.00 |
| 1AF001 | Action Learning Center | 711184 | Supplies - Promotion - Cultivation | 0.00 | 4,549.86 | 4,549.86 |
| 1AF001 | Action Learning Center | 713030 | Printing & Copying-Off Campus | 7,702.76 | 13,117.62 | 13,117.62 |
| 1AF001 | Action Learning Center | 714000 | Postage-General | 360.15 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 714005 | Postage-Campus Mail Services | 0.00 | 541.56 | 541.56 |
| 1AF001 | Action Learning Center | 714010 | Postage-Off Campus Mail Services | 2,067.67 | 3,107.47 | 3,107.47 |
| 1AF001 | Action Learning Center | 714030 | Postage-Express Mail | 25.14 | 204.92 | 204.92 |
| 1AF001 | Action Learning Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 716000 | Maintenance & Repairs-General | 6,677.13 | 15,530.74 | 15,530.74 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AF001 | Action Learning Center | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 716012 | Maint & Repairs-Painting | 0.00 | 3,500.00 | 3,500.00 |
| 1AF001 | Action Learning Center | 716031 | Maint. & Repairs - Flooring | 0.00 | 8,262.60 | 8,262.60 |
| 1AF001 | Action Learning Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 716110 | Rentals-Copier | 2,149.60 | 1,843.52 | 1,843.52 |
| 1AF001 | Action Learning Center | 716120 | Rentals-Property or Room | 5,626.49 | 3,808.25 | 3,808.25 |
| 1AF001 | Action Learning Center | 717009 | Profess Srvcs - Porta Potties | 920.00 | 1,083.09 | 1,083.09 |
| 1AF001 | Action Learning Center | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 717106 | Finl Services-Epayment CC fees | 499.48 | 258.85 | 258.85 |
| 1AF001 | Action Learning Center | 717200 | Other Professional Services-General | 85,307.23 | 110,764.42 | 110,764.42 |
| 1AF001 | Action Learning Center | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 718000 | Telecom-General | 4,841.80 | 5,275.02 | 5,275.02 |
| 1AF001 | Action Learning Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 718008 | Telecom-Internet Services | 1,450.20 | 396.55 | 396.55 |
| 1AF001 | Action Learning Center | 718016 | Telecom-Usage (Tolls) | 33.77 | 122.97 | 122.97 |
| 1AF001 | Action Learning Center | 719000 | Business Meals-Meetings-Non Travel | 9,180.09 | 9,898.87 | 9,898.87 |
| 1AF001 | Action Learning Center | 719005 | Business Meals-Group or Class Meals | 676.76 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 719100 | Membership Dues & Fees | 85.00 | 1,243.00 | 1,243.00 |
| 1AF001 | Action Learning Center | 719Z10 | Other Employee Support-Prof Develop | 6,605.50 | 389.99 | 389.99 |
| 1AF001 | Action Learning Center | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 71C306 | Bad debt - non-tuition | (100,000.00) | 60,140.92 | 60,140.92 |
| 1AF001 | Action Learning Center | 760000 | Internal Allocations | (136,287.39) | (181,661.16) | (181,661.16) |
| 1AF001 | Action Learning Center | 760174 | RCM-Sales of Aux. Services Realloc | 155,214.78 | 156,028.56 | 156,028.56 |
| 1AF001 | Action Learning Center | 760180 | RCM S&W- Strategic Initiatives | 5,064.41 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 710000 | In-State Travel | 0.00 | 565.80 | 565.80 |
| 1AJCCT | Counseling Center | 710100 | Out-of-State Travel | 3,545.89 | 6,869.93 | 6,869.93 |
| 1AJCCT | Counseling Center | 710105 | Out-of-State Travel-Recruiting | 0.00 | 211.05 | 211.05 |
| 1AJCCT | Counseling Center | 710300 | Conference Registration Fees | 3,609.98 | 3,003.99 | 3,003.99 |
| 1AJCCT | Counseling Center | 710305 | Registration Fees-Other | 158.00 | 505.00 | 505.00 |
| 1AJCCT | Counseling Center | 710310 | Workshop Registration Fees | 488.98 | 339.98 | 339.98 |
| 1AJCCT | Counseling Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 711000 | Purchasing Cards | 0.00 | 50.00 | 50.00 |
| 1AJCCT | Counseling Center | 711100 | Supplies-General | 12,414.40 | 9,633.01 | 9,633.01 |
| 1AJCCT | Counseling Center | 711108 | Supplies-Subscription,Newspaper,Mag | 51.00 | 34.95 | 34.95 |
| 1AJCCT | Counseling Center | 711132 | Supplies-Software Incl Site License | 5,286.88 | 273.64 | 273.64 |
| 1AJCCT | Counseling Center | 711154 | Supplies-Computer Peripherals | 866.15 | 538.25 | 538.25 |
| 1AJCCT | Counseling Center | 711172 | Program Supplies | 35.15 | 468.25 | 468.25 |
| 1AJCCT | Counseling Center | 711180 | Supplies Special Events | 42.57 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 713000 | Printing & Copying-General | 622.51 | 1,289.17 | 1,289.17 |
| 1AJCCT | Counseling Center | 713010 | Printing & Copying-Publications | 4,259.73 | 3,904.26 | 3,904.26 |
| 1AJCCT | Counseling Center | 714000 | Postage-General | 1,284.21 | 1,494.08 | 1,494.08 |
| 1AJCCT | Counseling Center | 714020 | Postage-Labeling | 296.14 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 714030 | Postage-Express Mail | 99.11 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 715000 | Non-Cap Equip-General | 604.41 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 15,099.35 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 716000 | Maintenance & Repairs-General | 739.40 | 684.20 | 684.20 |
| 1AJCCT | Counseling Center | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,200.00 | 1,200.00 |
| 1AJCCT | Counseling Center | 716060 | Maint & Repairs-Computer Software | 1,200.00 | 494.00 | 494.00 |
| 1AJCCT | Counseling Center | 716063 | Maint & Repairs-Computer Hardware | 6,751.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 716100 | Rentals & Leases-General | 3,789.06 | 2,487.67 | 2,487.67 |
| 1AJCCT | Counseling Center | 716110 | Rentals-Copier | 1,609.54 | 1,181.97 | 1,181.97 |
| 1AJCCT | Counseling Center | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 717200 | Other Professional Services-General | 2,355.60 | 11,502.06 | 11,502.06 |
| 1AJCCT | Counseling Center | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 717228 | Oth Prof Ser-Accreditation | 5,650.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 717248 | Oth Prof Ser-Speakers/Entertainment | 200.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 717250 | Oth Prof Ser-Temp Help | 0.00 | 2,236.50 | 2,236.50 |
| 1AJCCT | Counseling Center | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 717264 | Oth Prof Ser- Psychiatrists | 41,400.00 | 38,200.00 | 38,200.00 |
| 1AJCCT | Counseling Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 718002 | Telecom-Fixed (Basic Phone Service) | 12,988.07 | 12,587.20 | 12,587.20 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AJCCT | Counseling Center | 718014 | Telecom-Telephone Equipment | 190.00 | 1,072.50 | 1,072.50 |
| 1AJCCT | Counseling Center | 718016 | Telecom-Usage (Tolls) | 635.15 | 654.78 | 654.78 |
| 1AJCCT | Counseling Center | 719000 | Business Meals-Meetings-Non Travel | 2,502.04 | 2,128.44 | 2,128.44 |
| 1AJCCT | Counseling Center | 719005 | Business Meals-Group or Class Meals | 47.10 | 64.94 | 64.94 |
| 1AJCCT | Counseling Center | 719015 | Business Meals-Recruiting Meals | 101.74 | 79.68 | 79.68 |
| 1AJCCT | Counseling Center | 719100 | Membership Dues & Fees | 1,600.00 | 3,850.00 | 3,850.00 |
| 1AJCCT | Counseling Center | 719105 | Membership-Institutional | 965.00 | 990.00 | 990.00 |
| 1AJCCT | Counseling Center | 719110 | Membership-Individual | 3,784.00 | 3,068.00 | 3,068.00 |
| 1AJCCT | Counseling Center | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 719200 | Employee Recruiting-General | 0.00 | 2,155.00 | 2,155.00 |
| 1AJCCT | Counseling Center | 719210 | Employee Recruiting-Advertising | 319.55 | 550.00 | 550.00 |
| 1AJCCT | Counseling Center | 719Z00 | Other Employee Support | 19.76 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 719Z10 | Other Employee Support-Prof Develop | 1,132.54 | 1,381.61 | 1,381.61 |
| 1AJCCT | Counseling Center | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 71C610 | Insurance-Liability | 6,899.10 | 5,409.90 | 5,409.90 |
| 1AJCCT | Counseling Center | 71CZ00 | Other Expenses-Deductions | 1,444.07 | 843.78 | 843.78 |
| 1AJCCT | Counseling Center | 760105 | RCM-Facilities Assessment | 110,405.00 | 109,723.00 | 109,723.00 |
| 1AJCCT | Counseling Center | 760174 | RCM-Sales of Aux. Services Realloc | 290,192.66 | 253,161.64 | 253,161.64 |
| 1AJCCT | Counseling Center | 760180 | RCM S&W- Strategic Initiatives | 35,111.54 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 717000 | Consulting-General | 13,844.68 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 717200 | Other Professional Services-General | 43,130.01 | 42,784.31 | 42,784.31 |
| 1AJHBP | UNH Student Health Benefit Plan | 717252 | Oth Prof Ser-Mail Services | 54,029.50 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 7172S1 | Student Health Plan Claims Exp | 3,072,272.56 | 2,611,030.87 | 3,302,365.34 |
| 1AJHBP | UNH Student Health Benefit Plan | 7172S2 | Student Health Plan Other Exps | 688,278.49 | 375,151.55 | 375,151.55 |
| 1AJHBP | UNH Student Health Benefit Plan | 760000 | Internal Allocations | 66,323.79 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 710000 | In-State Travel | 398.90 | 309.85 | 309.85 |
| 1AJHSC | UNH Health Services | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 710020 | In-State Travel-Prof Dev | 300.71 | 992.34 | 992.34 |
| 1AJHSC | UNH Health Services | 710100 | Out-of-State Travel | 666.63 | 4,378.88 | 4,378.88 |
| 1AJHSC | UNH Health Services | 710115 | Out-of-State Travel-Prof Dev | 6,883.63 | 6,257.97 | 6,257.97 |
| 1AJHSC | UNH Health Services | 710300 | Conference Registration Fees | 14,379.60 | 16,281.44 | 16,281.44 |
| 1AJHSC | UNH Health Services | 710305 | Registration Fees-Other | 4,289.37 | 1,841.34 | 1,841.34 |
| 1AJHSC | UNH Health Services | 710310 | Workshop Registration Fees | 327.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711000 | Purchasing Cards | 14,970.94 | 18,084.25 | 18,084.25 |
| 1AJHSC | UNH Health Services | 711100 | Supplies-General | 7,617.36 | 14,984.88 | 14,984.88 |
| 1AJHSC | UNH Health Services | 711102 | Supplies-Central Stores | 70.90 | 352.47 | 352.47 |
| 1AJHSC | UNH Health Services | 711108 | Supplies-Subscription,Newspaper,Mag | 3,917.98 | 4,231.80 | 4,231.80 |
| 1AJHSC | UNH Health Services | 711117 | Livestock Supplies | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711124 | Supplies-Instructional Supplies | 10,800.25 | 10,194.71 | 10,194.71 |
| 1AJHSC | UNH Health Services | 711128 | Supplies-Audio-Visual Supplies | 3.99 | 603.81 | 603.81 |
| 1AJHSC | UNH Health Services | 711132 | Supplies-Software Incl Site License | 1,849.99 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711146 | Supplies-Laboratory | 62,092.87 | 45,596.39 | 45,596.39 |
| 1AJHSC | UNH Health Services | 711148 | Supplies-Bottled Gas | 324.62 | 337.50 | 337.50 |
| 1AJHSC | UNH Health Services | 711154 | Supplies-Computer Peripherals | 4,148.32 | 7,942.68 | 7,942.68 |
| 1AJHSC | UNH Health Services | 711160 | Supplies-Books | 671.81 | 1,440.51 | 1,440.51 |
| 1AJHSC | UNH Health Services | 711162 | Supplies-Office Supplies | 14,378.93 | 15,391.56 | 15,391.56 |
| 1AJHSC | UNH Health Services | 711164 | Supplies-Computer (Non Peripherals) | 172.94 | 1,147.49 | 1,147.49 |
| 1AJHSC | UNH Health Services | 711172 | Program Supplies | 24,260.96 | 30,497.79 | 30,497.79 |
| 1AJHSC | UNH Health Services | 711173 | Supplies-telephone calling program | 49.08 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711176 | Supplies-Medical | 22,104.06 | 21,887.59 | 21,887.59 |
| 1AJHSC | UNH Health Services | 711184 | Supplies - Promotion - Cultivation | 429.30 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711186 | Operating supplies | 11.00 | 1,111.78 | 1,111.78 |
| 1AJHSC | UNH Health Services | 711187 | Radiology Supplies & Film | 462.08 | 566.50 | 566.50 |
| 1AJHSC | UNH Health Services | 711188 | Patient Nourishmment | 572.54 | 370.38 | 370.38 |
| 1AJHSC | UNH Health Services | 713000 | Printing & Copying-General | 4,887.87 | 1,475.63 | 1,475.63 |
| 1AJHSC | UNH Health Services | 713005 | Printing & Copying-Campus | 1,669.06 | 2,525.39 | 2,525.39 |
| 1AJHSC | UNH Health Services | 713015 | Printing & Copying-Departmental | 6,809.23 | 8,577.61 | 8,577.61 |
| 1AJHSC | UNH Health Services | 714000 | Postage-General | 3,838.15 | 3,333.62 | 3,333.62 |
| 1AJHSC | UNH Health Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 715000 | Non-Cap Equip-General | 5,164.31 | 15,999.36 | 15,999.36 |
| 1AJHSC | UNH Health Services | 715005 | Non-Cap Equip-Computer Hardware | 12,382.58 | 4,148.94 | 4,148.94 |
| 1AJHSC | UNH Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,238.18 | 3,925.11 | 3,925.11 |
| 1AJHSC | UNH Health Services | 716000 | Maintenance & Repairs-General | 23,136.47 | 14,396.66 | 14,396.66 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AJHSC | UNH Health Services | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 716060 | Maint & Repairs-Computer Software | 55,027.09 | 55,023.39 | 55,023.39 |
| 1AJHSC | UNH Health Services | 716063 | Maint & Repairs-Computer Hardware | 8,525.50 | 189.91 | 189.91 |
| 1AJHSC | UNH Health Services | 716100 | Rentals & Leases-General | 7,657.00 | 8,592.21 | 8,592.21 |
| 1AJHSC | UNH Health Services | 716110 | Rentals-Copier | 1,228.92 | 502.53 | 502.53 |
| 1AJHSC | UNH Health Services | 716115 | Rentals-Linen | 8,596.74 | 6,831.78 | 6,831.78 |
| 1AJHSC | UNH Health Services | 716120 | Rentals-Property or Room | 1,175.00 | 680.00 | 680.00 |
| 1AJHSC | UNH Health Services | 716160 | Rentals - Caps & Gowns | 0.00 | 4,890.54 | 4,890.54 |
| 1AJHSC | UNH Health Services | 717000 | Consulting-General | 0.00 | 500.00 | 500.00 |
| 1AJHSC | UNH Health Services | 717105 | Finl Services-Credit Crd Disc Fees | 4,554.25 | 4,784.12 | 4,784.12 |
| 1AJHSC | UNH Health Services | 717106 | Finl Services-Epayment CC fees | 41.58 | 46.64 | 46.64 |
| 1AJHSC | UNH Health Services | 717200 | Other Professional Services-General | 37,862.58 | 47,097.66 | 47,097.66 |
| 1AJHSC | UNH Health Services | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 250.00 |
| 1AJHSC | UNH Health Services | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,300.00 | 250.00 | 250.00 |
| 1AJHSC | UNH Health Services | 717262 | Oth Prof Ser- Contracted MD | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717264 | Oth Prof Ser- Psychiatrists | 11,700.00 | 10,000.00 | 10,000.00 |
| 1AJHSC | UNH Health Services | 717268 | Oth Prof Ser- Physicians | 6,715.12 | 20,000.00 | 20,000.00 |
| 1AJHSC | UNH Health Services | 717272 | Oth Prof Ser- Radiologist | 10,714.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 717274 | Oth Prof Ser- Paps | 5,600.00 | 5,236.00 | 5,236.00 |
| 1AJHSC | UNH Health Services | 717276 | Oth Prof Ser- Referral Lab | 90,758.85 | 95,647.43 | 95,647.43 |
| 1AJHSC | UNH Health Services | 717284 | Oth Prof Ser- BioMed Waste Removal | 1,337.01 | 1,470.30 | 1,470.30 |
| 1AJHSC | UNH Health Services | 7172S1 | Student Health Plan Claims Exp | 173,719.17 | 51.88 | 51.88 |
| 1AJHSC | UNH Health Services | 7172S2 | Student Health Plan Other Exps | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 718002 | Telecom-Fixed (Basic Phone Service) | 45,483.24 | 53,752.21 | 53,752.21 |
| 1AJHSC | UNH Health Services | 718006 | Telecom-Cellular Phones | 0.00 | 222.44 | 222.44 |
| 1AJHSC | UNH Health Services | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 718014 | Telecom-Telephone Equipment | (92.02) | 401.37 | 401.37 |
| 1AJHSC | UNH Health Services | 718016 | Telecom-Usage (Tolls) | 2,878.78 | 2,715.00 | 2,715.00 |
| 1AJHSC | UNH Health Services | 719000 | Business Meals-Meetings-Non Travel | 2,312.75 | 1,192.88 | 1,192.88 |
| 1AJHSC | UNH Health Services | 719005 | Business Meals-Group or Class Meals | 3,998.61 | 4,131.63 | 4,131.63 |
| 1AJHSC | UNH Health Services | 719100 | Membership Dues & Fees | 3,205.50 | 4,145.00 | 4,145.00 |
| 1AJHSC | UNH Health Services | 719105 | Membership-Institutional | 2,021.00 | 2,165.00 | 2,165.00 |
| 1AJHSC | UNH Health Services | 719110 | Membership-Individual | 249.00 | 1,081.00 | 1,081.00 |
| 1AJHSC | UNH Health Services | 719125 | Licenses/Professional Fees | 3,213.00 | 5,379.00 | 5,379.00 |
| 1AJHSC | UNH Health Services | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 71B000 | Items Resale | 2,919.17 | 5,307.95 | 5,307.95 |
| 1AJHSC | UNH Health Services | 71B056 | Items Resale-Pharmacy | 655,216.12 | 624,112.27 | 624,112.27 |
| 1AJHSC | UNH Health Services | 71B058 | Items Resale-FP Supplies | 20,229.64 | 30,501.21 | 30,501.21 |
| 1AJHSC | UNH Health Services | 71B060 | Items Resale-Immunizations | 86,740.97 | 52,378.84 | 52,378.84 |
| 1AJHSC | UNH Health Services | 71B066 | Dell Resale | 457.59 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 71C100 | Advertising (Non-Employment) | 925.26 | 4,553.77 | 4,553.77 |
| 1AJHSC | UNH Health Services | 71C300 | Bad Debts and Cash Adjustments | 30.00 | 0.00 | 2,346.45 |
| 1AJHSC | UNH Health Services | 71C610 | Insurance-Liability | 40,978.00 | 36,221.00 | 36,221.00 |
| 1AJHSC | UNH Health Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 760000 | Internal Allocations | (107.00) | (375.00) | (375.00) |
| 1AJHSC | UNH Health Services | 760105 | RCM-Facilities Assessment | 242,739.00 | 237,605.00 | 237,605.00 |
| 1AJHSC | UNH Health Services | 760174 | RCM-Sales of Aux. Services Realloc | 916,637.36 | 889,992.69 | 889,992.69 |
| 1AJHSC | UNH Health Services | 760180 | RCM S&W- Strategic Initiatives | 87,525.17 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710000 | In-State Travel | 1,956.93 | 2,164.01 | 2,164.01 |
| 1AJMUB | UNH Memorial Union | 710100 | Out-of-State Travel | 26,679.03 | 21,515.62 | 21,515.62 |
| 1AJMUB | UNH Memorial Union | 710215 | Foreign Travel-Prof Dev | 740.50 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710300 | Conference Registration Fees | 13,280.00 | 6,446.00 | 6,446.00 |
| 1AJMUB | UNH Memorial Union | 710305 | Registration Fees-Other | 1,025.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710310 | Workshop Registration Fees | 516.50 | 499.00 | 499.00 |
| 1AJMUB | UNH Memorial Union | 710400 | Student or Non-Emp Travel | 9,206.90 | 3,557.88 | 3,557.88 |
| 1AJMUB | UNH Memorial Union | 710410 | Student or Non-Emp Travel-Lodging | 22,705.43 | 23,738.46 | 23,738.46 |
| 1AJMUB | UNH Memorial Union | 711100 | Supplies-General | 49,803.91 | 55,778.28 | 55,778.28 |
| 1AJMUB | UNH Memorial Union | 711106 | Supplies-Uniforms | 4,871.30 | 5,048.59 | 5,048.59 |
| 1AJMUB | UNH Memorial Union | 711108 | Supplies-Subscription,Newspaper,Mag | 829.90 | 420.46 | 420.46 |
| 1AJMUB | UNH Memorial Union | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711118 | Supplies-Props | 0.00 | 980.21 | 980.21 |
| 1AJMUB | UNH Memorial Union | 711130 | Supplies-Maintenance Supplies | 2,629.60 | 6,046.16 | 6,046.16 |
| 1AJMUB | UNH Memorial Union | 711134 | Supplies-Employee Awards | 1,193.39 | 1,599.52 | 1,599.52 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AJMUB | UNH Memorial Union | 711154 | Supplies-Computer Peripherals | 6,184.23 | 3,808.13 | 3,808.13 |
| 1AJMUB | UNH Memorial Union | 711160 | Supplies-Books | 300.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711172 | Program Supplies | 22,419.05 | 31,275.80 | 31,275.80 |
| 1AJMUB | UNH Memorial Union | 711180 | Supplies Special Events | 414.69 | 87.43 | 87.43 |
| 1AJMUB | UNH Memorial Union | 711184 | Supplies - Promotion - Cultivation | 0.00 | 36.35 | 36.35 |
| 1AJMUB | UNH Memorial Union | 711190 | Publications cost | 0.00 | 38.48 | 38.48 |
| 1AJMUB | UNH Memorial Union | 713000 | Printing & Copying-General | 5,355.93 | (772.06) | (772.06) |
| 1AJMUB | UNH Memorial Union | 713005 | Printing & Copying-Campus | 545.18 | 2,082.19 | 2,082.19 |
| 1AJMUB | UNH Memorial Union | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 714000 | Postage-General | 1,351.10 | 468.43 | 468.43 |
| 1AJMUB | UNH Memorial Union | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 714010 | Postage-Off Campus Mail Services | 134.51 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 714020 | Postage-Labeling | 40.96 | 992.96 | 992.96 |
| 1AJMUB | UNH Memorial Union | 715000 | Non-Cap Equip-General | 5,021.20 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 715005 | Non-Cap Equip-Computer Hardware | 6,976.98 | 16,387.70 | 16,387.70 |
| 1AJMUB | UNH Memorial Union | 715010 | Non-Cap Equip-Furniture & Fixtures | 10,647.05 | 35,305.45 | 35,305.45 |
| 1AJMUB | UNH Memorial Union | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 645.28 | 645.28 |
| 1AJMUB | UNH Memorial Union | 715040 | Non-Cap Equip-Audio Visual | 18,207.06 | 28,397.11 | 28,397.11 |
| 1AJMUB | UNH Memorial Union | 716000 | Maintenance & Repairs-General | 27,179.42 | 44,461.70 | 44,461.70 |
| 1AJMUB | UNH Memorial Union | 716021 | Maint & Repairs-Equipment | 2,114.16 | 3,160.28 | 3,160.28 |
| 1AJMUB | UNH Memorial Union | 716024 | Maint & Repairs-Custodial Services | 794.65 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716060 | Maint & Repairs-Computer Software | 16,532.71 | 21,795.84 | 21,795.84 |
| 1AJMUB | UNH Memorial Union | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716110 | Rentals-Copier | 10,106.11 | 7,484.02 | 7,484.02 |
| 1AJMUB | UNH Memorial Union | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716155 | Rentals-Film-Video | 3,219.00 | 879.00 | 879.00 |
| 1AJMUB | UNH Memorial Union | 717100 | Financial Services-General | 945.79 | 884.59 | 884.59 |
| 1AJMUB | UNH Memorial Union | 717105 | Finl Services-Credit Crd Disc Fees | (3,459.00) | 1,022.89 | 1,022.89 |
| 1AJMUB | UNH Memorial Union | 717106 | Finl Services-Epayment CC fees | 5.63 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717108 | Finl Services-Epayment trx fees | 1,243.65 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717115 | Finl Services-Bank Charges | 744.68 | 264.60 | 264.60 |
| 1AJMUB | UNH Memorial Union | 717200 | Other Professional Services-General | 52,595.46 | 39,207.80 | 39,207.80 |
| 1AJMUB | UNH Memorial Union | 717224 | Oth Prof Ser-Guest Artists | 43,831.00 | 54,300.00 | 54,300.00 |
| 1AJMUB | UNH Memorial Union | 717234 | Oth Prof Ser-Production Services | 3,500.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717244 | HEFA Admin & Other Fees | 3,099.72 | 2,900.76 | 2,900.76 |
| 1AJMUB | UNH Memorial Union | 717248 | Oth Prof Ser-Speakers/Entertainment | 38,285.00 | 35,255.00 | 35,255.00 |
| 1AJMUB | UNH Memorial Union | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 718002 | Telecom-Fixed (Basic Phone Service) | 42,367.33 | 52,359.61 | 52,359.61 |
| 1AJMUB | UNH Memorial Union | 718012 | Telecom-Satellite & Cable Services | 689.49 | 312.78 | 312.78 |
| 1AJMUB | UNH Memorial Union | 718014 | Telecom-Telephone Equipment | 5,399.73 | 2,982.90 | 2,982.90 |
| 1AJMUB | UNH Memorial Union | 718016 | Telecom-Usage (Tolls) | 580.64 | 462.85 | 462.85 |
| 1AJMUB | UNH Memorial Union | 719000 | Business Meals-Meetings-Non Travel | 26,520.40 | 26,319.91 | 26,319.91 |
| 1AJMUB | UNH Memorial Union | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,200.22 | 1,200.22 |
| 1AJMUB | UNH Memorial Union | 719100 | Membership Dues & Fees | 5,915.18 | 1,318.40 | 1,318.40 |
| 1AJMUB | UNH Memorial Union | 719105 | Membership-Institutional | 0.00 | 2,745.00 | 2,745.00 |
| 1AJMUB | UNH Memorial Union | 719200 | Employee Recruiting-General | 0.00 | 830.00 | 830.00 |
| 1AJMUB | UNH Memorial Union | 71B000 | Items Resale | 0.00 | 905.92 | 905.92 |
| 1AJMUB | UNH Memorial Union | 71B050 | Items Resale-Small Wares | 0.00 | 1,449.34 | 1,449.34 |
| 1AJMUB | UNH Memorial Union | 71B052 | Items Resale-Food | 2,609.67 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71B072 | Items for Resale-GSS Stamps | 297.97 | 533.74 | 533.74 |
| 1AJMUB | UNH Memorial Union | 71C000 | Awards to Non-Employee-Students | 52.70 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71C100 | Advertising (Non-Employment) | 5,924.75 | 1,664.25 | 1,664.25 |
| 1AJMUB | UNH Memorial Union | 71C615 | Insurance-Vehicle | 194.39 | 185.15 | 185.15 |
| 1AJMUB | UNH Memorial Union | 740000 | Cap Equipment | 5,252.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 740045 | Cap Equipment-Audio/Visual | 20,637.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760000 | Internal Allocations | (447.18) | (299.30) | (299.30) |
| 1AJMUB | UNH Memorial Union | 76000D | Student Org Ticket Support | (5,562.00) | (5,400.00) | (5,400.00) |
| 1AJMUB | UNH Memorial Union | 76000G | Ticket Office Misc | (660.00) | (101.00) | (101.00) |
| 1AJMUB | UNH Memorial Union | 760064 | Int Alloc-Web Services | 0.00 | (195.00) | (195.00) |
| 1AJMUB | UNH Memorial Union | 760084 | Student Union Events | (67,836.82) | (55,770.00) | (55,770.00) |
| 1AJMUB | UNH Memorial Union | 760086 | Theater Usage | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760087 | UNH Dept Flyers | (250.00) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760090 | MUSO Projection Usage | (6,106.00) | (10,987.00) | (10,987.00) |
| 1AJMUB | UNH Memorial Union | 760095 | Jazz Event Offset | 0.00 | (75.00) | (75.00) |
| 1AJMUB | UNH Memorial Union | 760105 | RCM-Facilities Assessment | 1,707,054.00 | 1,671,695.00 | 1,671,695.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AJMUB | UNH Memorial Union | 760106 | RCM- Occupancy Assessment- MUB | (571,335.00) | (551,704.00) | (551,704.00) |
| 1AJMUB | UNH Memorial Union | 760174 | RCM-Sales of Aux. Services Realloc | 676,531.65 | 656,766.68 | 656,766.68 |
| 1AJMUB | UNH Memorial Union | 760180 | RCM S&W- Strategic Initiatives | 23,347.91 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76C605 | Int Alloc-Property Ins (Large) | 19,439.04 | 17,472.96 | 17,472.96 |
| 1AJREC | Campus Recreation | 710000 | In-State Travel | 5,357.15 | 877.90 | 877.90 |
| 1AJREC | Campus Recreation | 710100 | Out-of-State Travel | 19,662.66 | 22,222.90 | 22,222.90 |
| 1AJREC | Campus Recreation | 710105 | Out-of-State Travel-Recruiting | 1,524.14 | 2,072.55 | 2,072.55 |
| 1AJREC | Campus Recreation | 710110 | Out-of-State Travel-Team Travel | 135,871.15 | 126,763.85 | 126,763.85 |
| 1AJREC | Campus Recreation | 710300 | Conference Registration Fees | 4,524.00 | 2,490.00 | 2,490.00 |
| 1AJREC | Campus Recreation | 710305 | Registration Fees-Other | 34,052.77 | 40,154.51 | 40,154.51 |
| 1AJREC | Campus Recreation | 710400 | Student or Non-Emp Travel | 6,142.50 | 15,700.25 | 15,700.25 |
| 1AJREC | Campus Recreation | 710Z00 | Travel-Other | 0.00 | 74.26 | 74.26 |
| 1AJREC | Campus Recreation | 711000 | Purchasing Cards | 5,889.67 | 72,525.02 | 72,525.02 |
| 1AJREC | Campus Recreation | 711100 | Supplies-General | 37,004.47 | 45,109.41 | 45,109.41 |
| 1AJREC | Campus Recreation | 711101 | Supplies - Admin & Office | 3,010.66 | 6,784.89 | 6,784.89 |
| 1AJREC | Campus Recreation | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711108 | Supplies-Subscription,Newspaper,Mag | 298.95 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711117 | Livestock Supplies | 0.00 | 73.50 | 73.50 |
| 1AJREC | Campus Recreation | 711126 | Supplies-Photographic Supplies | 0.00 | 351.32 | 351.32 |
| 1AJREC | Campus Recreation | 711130 | Supplies-Maintenance Supplies | 71.53 | 62.97 | 62.97 |
| 1AJREC | Campus Recreation | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711144 | Supplies-Chemical-Non-Lab | 10,992.27 | 24,548.82 | 24,548.82 |
| 1AJREC | Campus Recreation | 711154 | Supplies-Computer Peripherals | 0.00 | 1,330.74 | 1,330.74 |
| 1AJREC | Campus Recreation | 711172 | Program Supplies | 63,971.39 | 45,563.63 | 45,563.63 |
| 1AJREC | Campus Recreation | 711180 | Supplies Special Events | 783.39 | 1,005.62 | 1,005.62 |
| 1AJREC | Campus Recreation | 711186 | Operating supplies | 5,762.31 | 8,879.46 | 8,879.46 |
| 1AJREC | Campus Recreation | 713000 | Printing & Copying-General | 2,151.62 | 5,635.07 | 5,635.07 |
| 1AJREC | Campus Recreation | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 713015 | Printing & Copying-Departmental | 0.00 | 382.94 | 382.94 |
| 1AJREC | Campus Recreation | 713030 | Printing & Copying-Off Campus | 0.00 | 142.00 | 142.00 |
| 1AJREC | Campus Recreation | 714000 | Postage-General | 549.24 | 2,084.67 | 2,084.67 |
| 1AJREC | Campus Recreation | 714005 | Postage-Campus Mail Services | 0.00 | 388.88 | 388.88 |
| 1AJREC | Campus Recreation | 714010 | Postage-Off Campus Mail Services | 0.00 | 183.29 | 183.29 |
| 1AJREC | Campus Recreation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 1,787.93 | 1,787.93 |
| 1AJREC | Campus Recreation | 716000 | Maintenance & Repairs-General | 16,357.49 | 45,607.12 | 45,607.12 |
| 1AJREC | Campus Recreation | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 19,614.94 | 22,142.97 | 22,142.97 |
| 1AJREC | Campus Recreation | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 1,276.69 | 1,276.69 |
| 1AJREC | Campus Recreation | 716039 | Maint & Repairs-Grounds & Roads | 869.70 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 716100 | Rentals & Leases-General | 85,446.81 | 76,934.52 | 76,934.52 |
| 1AJREC | Campus Recreation | 716110 | Rentals-Copier | 5,244.29 | 5,054.78 | 5,054.78 |
| 1AJREC | Campus Recreation | 717009 | Profess Srvcs - Porta Potties | 2,770.00 | 2,880.00 | 2,880.00 |
| 1AJREC | Campus Recreation | 717105 | Finl Services-Credit Crd Disc Fees | 2,798.81 | 3,843.16 | 3,843.16 |
| 1AJREC | Campus Recreation | 717106 | Finl Services-Epayment CC fees | 5,937.80 | 3,796.46 | 3,796.46 |
| 1AJREC | Campus Recreation | 717200 | Other Professional Services-General | 114,110.20 | 113,451.54 | 113,451.54 |
| 1AJREC | Campus Recreation | 717203 | Oth Prof Ser-Background Checks | 130.44 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 1,000.00 | 1,000.00 |
| 1AJREC | Campus Recreation | 717244 | HEFA Admin & Other Fees | 514.32 | 487.68 | 487.68 |
| 1AJREC | Campus Recreation | 717246 | Oth Prof Ser-Officials | 770.00 | 2,861.00 | 2,861.00 |
| 1AJREC | Campus Recreation | 717294 | Cat's Cache | 292.54 | 584.95 | 584.95 |
| 1AJREC | Campus Recreation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 718002 | Telecom-Fixed (Basic Phone Service) | 19,109.96 | 19,199.36 | 19,199.36 |
| 1AJREC | Campus Recreation | 718006 | Telecom-Cellular Phones | 50.20 | 5,361.35 | 5,361.35 |
| 1AJREC | Campus Recreation | 718014 | Telecom-Telephone Equipment | 260.00 | 468.83 | 468.83 |
| 1AJREC | Campus Recreation | 718016 | Telecom-Usage (Tolls) | 513.19 | 608.76 | 608.76 |
| 1AJREC | Campus Recreation | 719000 | Business Meals-Meetings-Non Travel | 13,238.79 | 14,244.20 | 14,244.20 |
| 1AJREC | Campus Recreation | 719005 | Business Meals-Group or Class Meals | 8,418.59 | 5,365.77 | 5,365.77 |
| 1AJREC | Campus Recreation | 719009 | Meals - Home Post Game | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 719100 | Membership Dues & Fees | 17,615.94 | 16,111.83 | 16,111.83 |
| 1AJREC | Campus Recreation | 719105 | Membership-Institutional | 982.00 | 1,105.00 | 1,105.00 |
| 1AJREC | Campus Recreation | 719110 | Membership-Individual | 1,017.00 | 387.00 | 387.00 |
| 1AJREC | Campus Recreation | 719125 | Licenses/Professional Fees | 90.00 | 296.00 | 296.00 |
| 1AJREC | Campus Recreation | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AJREC | Campus Recreation | 719210 | Employee Recruiting-Advertising | 0.00 | 125.00 | 125.00 |
| 1AJREC | Campus Recreation | 71B000 | Items Resale | 4,396.58 | 1,479.79 | 1,479.79 |
| 1AJREC | Campus Recreation | 71C000 | Awards to Non-Employee-Students | 0.00 | 339.91 | 339.91 |
| 1AJREC | Campus Recreation | 71C100 | Advertising (Non-Employment) | 2,562.14 | 964.28 | 964.28 |
| 1AJREC | Campus Recreation | 71C310 | Cash Over/Short Adjustments | 19.82 | (36.45) | (36.45) |
| 1AJREC | Campus Recreation | 71C500 | Taxes | 442.80 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71C600 | Insurance | 30,443.00 | 30,012.00 | 30,012.00 |
| 1AJREC | Campus Recreation | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71C615 | Insurance-Vehicle | 5,045.90 | 4,073.30 | 4,073.30 |
| 1AJREC | Campus Recreation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760000 | Internal Allocations | 0.00 | (504.00) | (504.00) |
| 1AJREC | Campus Recreation | 76000A | Mendum's Pond offset | (698.00) | (448.00) | (448.00) |
| 1AJREC | Campus Recreation | 76000B | Outdoor Pool offset | 0.00 | (1,580.00) | (1,580.00) |
| 1AJREC | Campus Recreation | 76000O | Indoor Pool Offset | (4,773.00) | (2,203.00) | (2,203.00) |
| 1AJREC | Campus Recreation | 760080 | Facility Usage Offset | (14,857.95) | (10,584.77) | (10,584.77) |
| 1AJREC | Campus Recreation | 760081 | Equipment Usage Offset | (85.00) | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760091 | CPR/First Aid Classes | (334.55) | (2,309.04) | (2,309.04) |
| 1AJREC | Campus Recreation | 760105 | RCM-Facilities Assessment | 1,642,026.00 | 1,603,497.00 | 1,603,497.00 |
| 1AJREC | Campus Recreation | 760174 | RCM-Sales of Aux. Services Realloc | 791,335.35 | 754,284.61 | 754,284.61 |
| 1AJREC | Campus Recreation | 760180 | RCM S&W- Strategic Initiatives | 26,660.63 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76C605 | Int Alloc-Property Ins (Large) | 29.04 | 24.00 | 24.00 |
| 1AJREC | Campus Recreation | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,133.04 | 1,133.04 |
| 1AJREC | Campus Recreation | 76C617 | Int Alloc-Auto Fleet Claims | 90.96 | 197.04 | 197.04 |
| 1AJWHT | Whittemore Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710100 | Out-of-State Travel | 0.00 | 471.61 | 471.61 |
| 1AJWHT | Whittemore Center | 710105 | Out-of-State Travel-Recruiting | 1,753.61 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710300 | Conference Registration Fees | 574.00 | 129.00 | 129.00 |
| 1AJWHT | Whittemore Center | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711000 | Purchasing Cards | (42.56) | 1,808.30 | 1,808.30 |
| 1AJWHT | Whittemore Center | 711100 | Supplies-General | 22,667.44 | 19,600.51 | 19,600.51 |
| 1AJWHT | Whittemore Center | 711101 | Supplies - Admin & Office | 71.39 | 765.63 | 765.63 |
| 1AJWHT | Whittemore Center | 711130 | Supplies-Maintenance Supplies | 1,935.42 | 274.93 | 274.93 |
| 1AJWHT | Whittemore Center | 711172 | Program Supplies | 677.59 | 1,324.94 | 1,324.94 |
| 1AJWHT | Whittemore Center | 711180 | Supplies Special Events | 2,264.60 | 1,072.93 | 1,072.93 |
| 1AJWHT | Whittemore Center | 711186 | Operating supplies | 180.00 | 512.41 | 512.41 |
| 1AJWHT | Whittemore Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 713000 | Printing & Copying-General | 120.00 | 293.88 | 293.88 |
| 1AJWHT | Whittemore Center | 713015 | Printing & Copying-Departmental | 388.72 | 542.86 | 542.86 |
| 1AJWHT | Whittemore Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 714000 | Postage-General | 455.91 | 122.97 | 122.97 |
| 1AJWHT | Whittemore Center | 714005 | Postage-Campus Mail Services | 0.00 | 390.43 | 390.43 |
| 1AJWHT | Whittemore Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 716000 | Maintenance & Repairs-General | 491.35 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,661.24 | 4,913.71 | 4,913.71 |
| 1AJWHT | Whittemore Center | 716100 | Rentals & Leases-General | 26,246.04 | 19,418.57 | 19,418.57 |
| 1AJWHT | Whittemore Center | 717200 | Other Professional Services-General | 87,150.20 | 93,473.59 | 93,473.59 |
| 1AJWHT | Whittemore Center | 717244 | HEFA Admin & Other Fees | 6,965.28 | 6,535.56 | 6,535.56 |
| 1AJWHT | Whittemore Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 718002 | Telecom-Fixed (Basic Phone Service) | 9,878.33 | 11,476.92 | 11,476.92 |
| 1AJWHT | Whittemore Center | 718006 | Telecom-Cellular Phones | 0.00 | 1,787.91 | 1,787.91 |
| 1AJWHT | Whittemore Center | 718014 | Telecom-Telephone Equipment | 112.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 718016 | Telecom-Usage (Tolls) | 93.87 | 172.09 | 172.09 |
| 1AJWHT | Whittemore Center | 719000 | Business Meals-Meetings-Non Travel | 2,367.59 | 2,239.44 | 2,239.44 |
| 1AJWHT | Whittemore Center | 719100 | Membership Dues & Fees | 98.60 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 719110 | Membership-Individual | 50.00 | 125.00 | 125.00 |
| 1AJWHT | Whittemore Center | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 71C100 | Advertising (Non-Employment) | 258.00 | 258.00 | 258.00 |
| 1AJWHT | Whittemore Center | 71C500 | Taxes | 1,959.39 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 71C615 | Insurance-Vehicle | 971.95 | 925.75 | 925.75 |
| 1AJWHT | Whittemore Center | 71CZ08 | Other Exp-Whittemore Events | 152.75 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760000 | Internal Allocations | (32,951.00) | (26,429.25) | (26,429.25) |
| 1AJWHT | Whittemore Center | 760002 | Int Alloc-BSC | 47,865.00 | 46,926.00 | 46,926.00 |
| 1AJWHT | Whittemore Center | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AJWHT | Whittemore Center | 760008 | Int Alloc-Custodial | 0.00 | (138.16) | (138.16) |
| 1AJWHT | Whittemore Center | 760080 | Facility Usage Offset | (202,467.97) | (191,179.03) | (191,179.03) |
| 1AJWHT | Whittemore Center | 760105 | RCM-Facilities Assessment | 750,516.59 | 1,158,895.86 | 1,158,895.86 |
| 1AJWHT | Whittemore Center | 760141 | RCM-Electricity Usage | 266,057.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760142 | RCM-Gas Usage | 2,337.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760143 | RCM-Water Usage | 12,632.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760174 | RCM-Sales of Aux. Services Realloc | 274,989.65 | 274,011.87 | 274,011.87 |
| 1AJWHT | Whittemore Center | 760180 | RCM S&W- Strategic Initiatives | 5,614.44 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76C605 | Int Alloc-Property Ins (Large) | 14,166.96 | 12,696.00 | 12,696.00 |
| 1AKNET | ConnectNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 710000 | In-State Travel | 145.06 | 340.47 | 340.47 |
| 1AKNET | ConnectNH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1AKNET | ConnectNH | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 711100 | Supplies-General | 244.88 | 191.25 | 191.25 |
| 1AKNET | ConnectNH | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 150.00 | 150.00 |
| 1AKNET | ConnectNH | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 713000 | Printing & Copying-General | 35.00 | 20.00 | 20.00 |
| 1AKNET | ConnectNH | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,938.00 | 1,938.00 |
| 1AKNET | ConnectNH | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 347.48 | 347.48 |
| 1AKNET | ConnectNH | 715040 | Non-Cap Equip-Audio Visual | 307.79 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 716000 | Maintenance & Repairs-General | 0.00 | 117.08 | 117.08 |
| 1AKNET | ConnectNH | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 25,842.00 | 25,842.00 |
| 1AKNET | ConnectNH | 716060 | Maint & Repairs-Computer Software | 0.00 | 33,233.85 | 33,233.85 |
| 1AKNET | ConnectNH | 716063 | Maint & Repairs-Computer Hardware | 27,203.50 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 717106 | Finl Services-Epayment CC fees | 0.00 | 4.59 | 4.59 |
| 1AKNET | ConnectNH | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 1AKNET | ConnectNH | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 718000 | Telecom-General | 0.00 | 18,610.00 | 18,610.00 |
| 1AKNET | ConnectNH | 718002 | Telecom-Fixed (Basic Phone Service) | 255.18 | 163.20 | 163.20 |
| 1AKNET | ConnectNH | 718006 | Telecom-Cellular Phones | 0.00 | 319.92 | 319.92 |
| 1AKNET | ConnectNH | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 718014 | Telecom-Telephone Equipment | 40.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 718026 | Telecom-Voice RE Line Rental | (49.80) | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 718042 | Telecom-Data RE Pass Thru | (6.22) | (539.74) | (539.74) |
| 1AKNET | ConnectNH | 718044 | Telecom-Data NR Line Install | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 719000 | Business Meals-Meetings-Non Travel | 85.26 | 2,900.00 | 2,900.00 |
| 1AKNET | ConnectNH | 740015 | Cap Equipment-Computer Hardware | (4,527.00) | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 760000 | Internal Allocations | (87,000.00) | (69,769.66) | (69,769.66) |
| 1AKNET | ConnectNH | 760035 | Int Alloc-Admn Data Recur | (9,000.00) | (30,066.67) | (30,066.67) |
| 1AKNET | ConnectNH | 760180 | RCM S&W- Strategic Initiatives | 3,539.24 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710000 | In-State Travel | 199.46 | 113.91 | 113.91 |
| 1AKSTR | Computer Store | 710100 | Out-of-State Travel | 1,630.45 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710300 | Conference Registration Fees | 785.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711000 | Purchasing Cards | 0.00 | 401.26 | 401.26 |
| 1AKSTR | Computer Store | 711100 | Supplies-General | 5,192.78 | 7,972.53 | 7,972.53 |
| 1AKSTR | Computer Store | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711180 | Supplies Special Events | 182.28 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 713000 | Printing & Copying-General | 1,722.61 | 588.48 | 588.48 |
| 1AKSTR | Computer Store | 713030 | Printing & Copying-Off Campus | 0.00 | 223.20 | 223.20 |
| 1AKSTR | Computer Store | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 714000 | Postage-General | 9,532.15 | 9,982.42 | 9,982.42 |
| 1AKSTR | Computer Store | 714020 | Postage-Labeling | 0.00 | 79.79 | 79.79 |
| 1AKSTR | Computer Store | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 715000 | Non-Cap Equip-General | 2,952.88 | 637.49 | 637.49 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AKSTR | Computer Store | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 716000 | Maintenance & Repairs-General | 228.49 | 241.85 | 241.85 |
| 1AKSTR | Computer Store | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 508.76 | 576.10 | 576.10 |
| 1AKSTR | Computer Store | 716060 | Maint & Repairs-Computer Software | 1,093.00 | 595.00 | 595.00 |
| 1AKSTR | Computer Store | 716063 | Maint & Repairs-Computer Hardware | 303.86 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 716100 | Rentals & Leases-General | 2,018.00 | 2,000.00 | 2,000.00 |
| 1AKSTR | Computer Store | 716110 | Rentals-Copier | 0.00 | 105.48 | 105.48 |
| 1AKSTR | Computer Store | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 717105 | Finl Services-Credit Crd Disc Fees | 27,669.50 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 717200 | Other Professional Services-General | 2,895.00 | 599.58 | 599.58 |
| 1AKSTR | Computer Store | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 325.00 | 325.00 |
| 1AKSTR | Computer Store | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 718002 | Telecom-Fixed (Basic Phone Service) | 9,648.16 | 9,837.27 | 9,837.27 |
| 1AKSTR | Computer Store | 718014 | Telecom-Telephone Equipment | 557.50 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 718016 | Telecom-Usage (Tolls) | 253.64 | 216.72 | 216.72 |
| 1AKSTR | Computer Store | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 525.85 | 525.85 |
| 1AKSTR | Computer Store | 719100 | Membership Dues & Fees | 0.00 | 210.00 | 210.00 |
| 1AKSTR | Computer Store | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 71B000 | Items Resale | 2,535,650.54 | 2,352,930.91 | 2,352,930.91 |
| 1AKSTR | Computer Store | 71B036 | Items Resale-Computer Accessories | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 71B048 | Items Resale-Supply | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 71B066 | Dell Resale | 1,663,903.61 | 1,583,630.65 | 1,583,630.65 |
| 1AKSTR | Computer Store | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 71C600 | Insurance | 2,346.00 | 2,247.00 | 2,247.00 |
| 1AKSTR | Computer Store | 71C615 | Insurance-Vehicle | 194.39 | 185.15 | 185.15 |
| 1AKSTR | Computer Store | 740000 | Cap Equipment | 10,832.60 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 760041 | Int Alloc-Computer Store Sales | (2,891,099.31) | (2,617,003.29) | (2,617,003.29) |
| 1AKSTR | Computer Store | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 760105 | RCM-Facilities Assessment | 13,150.00 | 12,698.00 | 12,698.00 |
| 1AKSTR | Computer Store | 760106 | RCM- Occupancy Assessment- MUB | 38,572.00 | 37,247.00 | 37,247.00 |
| 1AKSTR | Computer Store | 760174 | RCM-Sales of Aux. Services Realloc | 255,278.86 | 265,415.85 | 265,415.85 |
| 1AKSTR | Computer Store | 760180 | RCM S&W- Strategic Initiatives | 8,937.56 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 710000 | In-State Travel | 1,535.50 | 492.38 | 492.38 |
| 1AKTEL | Telecommunications | 710100 | Out-of-State Travel | 10,038.66 | 14,514.80 | 14,514.80 |
| 1AKTEL | Telecommunications | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 710300 | Conference Registration Fees | 21,333.38 | 22,790.34 | 22,790.34 |
| 1AKTEL | Telecommunications | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 711100 | Supplies-General | 126,407.56 | 167,340.89 | 167,340.89 |
| 1AKTEL | Telecommunications | 711105 | Safety Shoes | 0.00 | 588.00 | 588.00 |
| 1AKTEL | Telecommunications | 711110 | Supplies-Animal Feed-Care | (100.00) | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 711132 | Supplies-Software Incl Site License | 55,554.17 | 55,016.95 | 55,016.95 |
| 1AKTEL | Telecommunications | 711138 | Supplies-Parts | 0.00 | 871.38 | 871.38 |
| 1AKTEL | Telecommunications | 711166 | Supplies-Copier | 0.00 | 35.72 | 35.72 |
| 1AKTEL | Telecommunications | 711172 | Program Supplies | 81,554.57 | 43,538.74 | 43,538.74 |
| 1AKTEL | Telecommunications | 713000 | Printing & Copying-General | 85.12 | 11.70 | 11.70 |
| 1AKTEL | Telecommunications | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 714000 | Postage-General | 384.58 | 462.41 | 462.41 |
| 1AKTEL | Telecommunications | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 715000 | Non-Cap Equip-General | 3,856.06 | 15,292.00 | 15,292.00 |
| 1AKTEL | Telecommunications | 715005 | Non-Cap Equip-Computer Hardware | 12,265.35 | 9,779.75 | 9,779.75 |
| 1AKTEL | Telecommunications | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,464.10 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 199.00 | 199.00 |
| 1AKTEL | Telecommunications | 715030 | Non-Cap Equip-Telecom | 52,734.94 | 69,601.14 | 69,601.14 |
| 1AKTEL | Telecommunications | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 716000 | Maintenance & Repairs-General | 794.50 | 12,775.84 | 12,775.84 |
| 1AKTEL | Telecommunications | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 14,462.00 | 14,462.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AKTEL | Telecommunications | 716021 | Maint & Repairs-Equipment | 15,671.58 | 1,107.60 | 1,107.60 |
| 1AKTEL | Telecommunications | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 9,204.78 | 10,259.34 | 10,259.34 |
| 1AKTEL | Telecommunications | 716048 | Maint & Repairs-Fire & sec alarms | 8,007.84 | 6,309.92 | 6,309.92 |
| 1AKTEL | Telecommunications | 716060 | Maint & Repairs-Computer Software | 225,454.10 | 947,623.06 | 947,623.06 |
| 1AKTEL | Telecommunications | 716063 | Maint & Repairs-Computer Hardware | 255,052.21 | 157,355.98 | 157,355.98 |
| 1AKTEL | Telecommunications | 716100 | Rentals & Leases-General | 11,255.63 | 8,487.48 | 8,487.48 |
| 1AKTEL | Telecommunications | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 716120 | Rentals-Property or Room | 0.00 | 368.33 | 368.33 |
| 1AKTEL | Telecommunications | 716145 | Rentals-Broadcast Rights & Fees | 1,686.06 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 717200 | Other Professional Services-General | 36,229.66 | 58,571.46 | 58,571.46 |
| 1AKTEL | Telecommunications | 717220 | Oth Prof Ser-Site Work | 15,064.32 | 42,760.16 | 42,760.16 |
| 1AKTEL | Telecommunications | 717250 | Oth Prof Ser-Temp Help | 914.57 | 114.32 | 114.32 |
| 1AKTEL | Telecommunications | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 1,637.21 | 1,637.21 |
| 1AKTEL | Telecommunications | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 718000 | Telecom-General | 89,595.78 | 86,010.39 | 86,010.39 |
| 1AKTEL | Telecommunications | 718002 | Telecom-Fixed (Basic Phone Service) | 1,653.32 | 3,249.68 | 3,249.68 |
| 1AKTEL | Telecommunications | 718006 | Telecom-Cellular Phones | 0.00 | 629.32 | 629.32 |
| 1AKTEL | Telecommunications | 718014 | Telecom-Telephone Equipment | 0.21 | 32.94 | 32.94 |
| 1AKTEL | Telecommunications | 718016 | Telecom-Usage (Tolls) | 25.41 | 38.07 | 38.07 |
| 1AKTEL | Telecommunications | 718026 | Telecom-Voice RE Line Rental | 4,914.44 | 4,712.22 | 4,712.22 |
| 1AKTEL | Telecommunications | 718030 | Telecom-Voice RE Wireless | 20,093.60 | 143,793.41 | 143,793.41 |
| 1AKTEL | Telecommunications | 718032 | Telecom-Voice RE Pass Thru | 13,067.09 | 10,778.79 | 10,778.79 |
| 1AKTEL | Telecommunications | 718040 | Telecom-Data RE Circuits | 596.70 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 718042 | Telecom-Data RE Pass Thru | 17,796.00 | 34,257.00 | 34,257.00 |
| 1AKTEL | Telecommunications | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 719000 | Business Meals-Meetings-Non Travel | 381.90 | 457.52 | 457.52 |
| 1AKTEL | Telecommunications | 719100 | Membership Dues & Fees | 2,093.00 | 2,787.95 | 2,787.95 |
| 1AKTEL | Telecommunications | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 71C600 | Insurance | 0.00 | 200.00 | 200.00 |
| 1AKTEL | Telecommunications | 71C615 | Insurance-Vehicle | 1,943.90 | 1,666.35 | 1,666.35 |
| 1AKTEL | Telecommunications | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 740000 | Cap Equipment | 0.00 | 35,016.63 | 35,016.63 |
| 1AKTEL | Telecommunications | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 740040 | Cap Equipment-Vehicles | 22,125.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 740060 | Cap Equip- Telecom System | 317,561.06 | 85,334.18 | 85,334.18 |
| 1AKTEL | Telecommunications | 740075 | Cap Equipment - Wireless Networks | 11,714.02 | 104,373.93 | 104,373.93 |
| 1AKTEL | Telecommunications | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760024 | Project Network Equip | (84,998.00) | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760025 | Project Materials | (49,096.25) | (32,761.08) | (32,761.08) |
| 1AKTEL | Telecommunications | 760026 | Project Time | (15,580.00) | (27,760.00) | (27,760.00) |
| 1AKTEL | Telecommunications | 760032 | Int Alloc-Admn Voice Recur | (1,442,327.04) | (1,586,400.98) | (1,586,400.98) |
| 1AKTEL | Telecommunications | 760033 | Int Alloc-Admn Voice Non Recur | (94,112.66) | (81,774.36) | (81,774.36) |
| 1AKTEL | Telecommunications | 760034 | Int Alloc-Admn Voice Usage | (108,487.11) | (114,267.57) | (114,267.57) |
| 1AKTEL | Telecommunications | 760035 | Int Alloc-Admn Data Recur | (1,881,970.64) | (1,782,536.83) | (1,782,536.83) |
| 1AKTEL | Telecommunications | 760036 | Int Alloc-Admn Data Non Recur | (89,782.17) | (100,241.28) | (100,241.28) |
| 1AKTEL | Telecommunications | 760065 | Int Alloc-Misc SLA | (1,500.00) | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760105 | RCM-Facilities Assessment | 262,502.00 | 261,026.00 | 261,026.00 |
| 1AKTEL | Telecommunications | 760106 | RCM- Occupancy Assessment- MUB | 4,693.00 | 4,531.00 | 4,531.00 |
| 1AKTEL | Telecommunications | 760180 | RCM S&W- Strategic Initiatives | 56,653.06 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 711100 | Supplies-General | 1,092.45 | 2,569.20 | 2,569.20 |
| 1ALLNG | Faculty Lounge | 717106 | Finl Services-Epayment CC fees | 29.21 | 38.12 | 38.12 |
| 1AQCNF | UNH Conference Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 7600BV | Internal Revenue - Beverage | (165.00) | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 7600CA | Internal Revenue - Catering | (1,038.25) | 0.00 | 0.00 |
| 1AQDDM | Discretionary Fund for Business Aff | 719000 | Business Meals-Meetings-Non Travel | 631.90 | 307.02 | 307.02 |
| 1AQHOS | UNH Dining Services | 710000 | In-State Travel | 4,402.39 | 1,072.33 | 1,072.33 |
| 1AQHOS | UNH Dining Services | 710100 | Out-of-State Travel | 45,053.09 | 69,202.46 | 69,202.46 |
| 1AQHOS | UNH Dining Services | 710300 | Conference Registration Fees | 16,795.00 | 14,091.00 | 14,091.00 |
| 1AQHOS | UNH Dining Services | 710310 | Workshop Registration Fees | 540.00 | 967.45 | 967.45 |
| 1AQHOS | UNH Dining Services | 711000 | Purchasing Cards | 1,284.51 | (30.00) | (30.00) |
| 1AQHOS | UNH Dining Services | 711100 | Supplies-General | 560,651.78 | 538,575.43 | 538,575.43 |
| 1AQHOS | UNH Dining Services | 711106 | Supplies-Uniforms | 73,034.08 | 82,705.94 | 82,705.94 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQHOS | UNH Dining Services | 711108 | Supplies-Subscription,Newspaper,Mag | 549.00 | 200.90 | 200.90 |
| 1AQHOS | UNH Dining Services | 711110 | Supplies-Animal Feed-Care | (40.90) | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711130 | Supplies-Maintenance Supplies | 16,076.76 | 5,609.67 | 5,609.67 |
| 1AQHOS | UNH Dining Services | 711132 | Supplies-Software Incl Site License | 320.00 | 5,230.00 | 5,230.00 |
| 1AQHOS | UNH Dining Services | 713000 | Printing & Copying-General | 33,849.86 | 41,310.53 | 41,310.53 |
| 1AQHOS | UNH Dining Services | 714000 | Postage-General | 5,416.33 | 11,481.99 | 11,481.99 |
| 1AQHOS | UNH Dining Services | 715000 | Non-Cap Equip-General | 37,860.81 | 12,615.42 | 12,615.42 |
| 1AQHOS | UNH Dining Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 8,158.20 | 25,011.19 | 25,011.19 |
| 1AQHOS | UNH Dining Services | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716000 | Maintenance & Repairs-General | 199,980.48 | 243,735.43 | 243,735.43 |
| 1AQHOS | UNH Dining Services | 716018 | Maint Agreem- Baseline & Supp | 32,312.48 | 94,781.54 | 94,781.54 |
| 1AQHOS | UNH Dining Services | 716021 | Maint & Repairs-Equipment | 15,095.41 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 8,296.91 | 18,916.50 | 18,916.50 |
| 1AQHOS | UNH Dining Services | 716036 | Maint & Repairs-Preventive Maint | 35,395.19 | 69,260.00 | 69,260.00 |
| 1AQHOS | UNH Dining Services | 716045 | Maint & Repairs-Fencing | 0.00 | 85.13 | 85.13 |
| 1AQHOS | UNH Dining Services | 716060 | Maint & Repairs-Computer Software | 199,991.85 | 173,315.20 | 173,315.20 |
| 1AQHOS | UNH Dining Services | 716100 | Rentals & Leases-General | 61,542.51 | 51,062.58 | 51,062.58 |
| 1AQHOS | UNH Dining Services | 716105 | Rentals-Broadcast | 1,260.72 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716115 | Rentals-Linen | 50,758.77 | 54,280.88 | 54,280.88 |
| 1AQHOS | UNH Dining Services | 716120 | Rentals-Property or Room | 17,530.08 | 16,763.04 | 16,763.04 |
| 1AQHOS | UNH Dining Services | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716145 | Rentals-Broadcast Rights & Fees | 1,032.30 | 923.11 | 923.11 |
| 1AQHOS | UNH Dining Services | 717106 | Finl Services-Epayment CC fees | 2,497.71 | 183.72 | 183.72 |
| 1AQHOS | UNH Dining Services | 717115 | Finl Services-Bank Charges | 117,272.73 | 112,456.54 | 112,456.54 |
| 1AQHOS | UNH Dining Services | 717120 | Finl Services-Commissions | 1,844.37 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 717200 | Other Professional Services-General | 171,493.47 | 138,175.62 | 138,175.62 |
| 1AQHOS | UNH Dining Services | 71720A | Custom Uniform Costs | 23,924.12 | 1,544.80 | 1,544.80 |
| 1AQHOS | UNH Dining Services | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 85,834.82 | 85,087.56 | 85,087.56 |
| 1AQHOS | UNH Dining Services | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 170.00 | 170.00 |
| 1AQHOS | UNH Dining Services | 717238 | Oth Prof Ser-Promotional Services | 17,862.68 | 18,279.60 | 18,279.60 |
| 1AQHOS | UNH Dining Services | 717244 | HEFA Admin & Other Fees | 1,638.12 | 2,382.88 | 2,382.88 |
| 1AQHOS | UNH Dining Services | 718000 | Telecom-General | 0.00 | (80.00) | (80.00) |
| 1AQHOS | UNH Dining Services | 718002 | Telecom-Fixed (Basic Phone Service) | 81,183.12 | 84,632.78 | 84,632.78 |
| 1AQHOS | UNH Dining Services | 718006 | Telecom-Cellular Phones | 8,830.02 | 9,592.87 | 9,592.87 |
| 1AQHOS | UNH Dining Services | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718014 | Telecom-Telephone Equipment | 2,111.41 | 2,220.50 | 2,220.50 |
| 1AQHOS | UNH Dining Services | 718016 | Telecom-Usage (Tolls) | 979.06 | 1,193.98 | 1,193.98 |
| 1AQHOS | UNH Dining Services | 719000 | Business Meals-Meetings-Non Travel | 3,619.34 | 5,845.47 | 5,845.47 |
| 1AQHOS | UNH Dining Services | 719005 | Business Meals-Group or Class Meals | 98.07 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719100 | Membership Dues & Fees | 4,264.95 | 4,560.00 | 4,560.00 |
| 1AQHOS | UNH Dining Services | 719125 | Licenses/Professional Fees | 13,439.10 | 8,390.00 | 8,390.00 |
| 1AQHOS | UNH Dining Services | 719200 | Employee Recruiting-General | 1,045.80 | 1,398.63 | 1,398.63 |
| 1AQHOS | UNH Dining Services | 719Z00 | Other Employee Support | 1,665.95 | 2,899.87 | 2,899.87 |
| 1AQHOS | UNH Dining Services | 719Z10 | Other Employee Support-Prof Develop | 8,778.98 | 11,934.30 | 11,934.30 |
| 1AQHOS | UNH Dining Services | 71B000 | Items Resale | 1,004,940.26 | 992,692.08 | 992,692.08 |
| 1AQHOS | UNH Dining Services | 71B048 | Items Resale-Supply | 10,782.87 | 13,528.03 | 13,528.03 |
| 1AQHOS | UNH Dining Services | 71B050 | Items Resale-Small Wares | 158,342.52 | 214,112.50 | 214,112.50 |
| 1AQHOS | UNH Dining Services | 71B052 | Items Resale-Food | 8,860,594.95 | 8,918,245.99 | 8,918,245.99 |
| 1AQHOS | UNH Dining Services | 71B054 | Items Resale-Beverage | 14,400.97 | 8,460.62 | 8,460.62 |
| 1AQHOS | UNH Dining Services | 71B062 | Items Resale-Orthopedic | 0.00 | 93.00 | 93.00 |
| 1AQHOS | UNH Dining Services | 71C100 | Advertising (Non-Employment) | 75,441.11 | 84,285.22 | 84,285.22 |
| 1AQHOS | UNH Dining Services | 71C110 | Advertsing-Print | 0.00 | 285.00 | 285.00 |
| 1AQHOS | UNH Dining Services | 71C500 | Taxes | 2,080.90 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71C600 | Insurance | 2,332.68 | 185.15 | 185.15 |
| 1AQHOS | UNH Dining Services | 71C615 | Insurance-Vehicle | 0.00 | 2,036.65 | 2,036.65 |
| 1AQHOS | UNH Dining Services | 71CZ05 | Other Exp-Royalties | 16,979.43 | 13,796.50 | 13,796.50 |
| 1AQHOS | UNH Dining Services | 740000 | Cap Equipment | 138,310.79 | 223,684.82 | 223,684.82 |
| 1AQHOS | UNH Dining Services | 760000 | Internal Allocations | (356.80) | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760002 | Int Alloc-BSC | 659,220.00 | 376,259.00 | 376,259.00 |
| 1AQHOS | UNH Dining Services | 7600BV | Internal Revenue - Beverage | (21,261.84) | (20,783.24) | (20,783.24) |
| 1AQHOS | UNH Dining Services | 7600CA | Internal Revenue - Catering | (1,820,831.48) | (1,699,105.85) | (1,699,105.85) |
| 1AQHOS | UNH Dining Services | 7600MI | Internal Revenue - Misc | (43,110.96) | (29,667.62) | (29,667.62) |
| 1AQHOS | UNH Dining Services | 7600MS | Internal Alloc-Mail Services | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7600RN | Internal Revenue - Rent | (25,066.05) | (8,319.28) | (8,319.28) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQHOS | UNH Dining Services | 760105 | RCM-Facilities Assessment | 802,305.64 | 1,911,328.75 | 1,911,328.75 |
| 1AQHOS | UNH Dining Services | 760106 | RCM- Occupancy Assessment- MUB | 153,639.04 | 135,299.21 | 135,299.21 |
| 1AQHOS | UNH Dining Services | 760141 | RCM-Electricity Usage | 733,507.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760142 | RCM-Gas Usage | 219,222.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760143 | RCM-Water Usage | 131,063.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760151 | RCM-Contract Baseline | 136,412.74 | 121,203.59 | 121,203.59 |
| 1AQHOS | UNH Dining Services | 760152 | RCM-Contract Incremental | 16,132.39 | 12,698.75 | 12,698.75 |
| 1AQHOS | UNH Dining Services | 760153 | RCM-Maintenance Baseline | 568,766.31 | 599,626.99 | 599,626.99 |
| 1AQHOS | UNH Dining Services | 760154 | RCM-Maintenance Incremental | 8,215.83 | 8,664.66 | 8,664.66 |
| 1AQHOS | UNH Dining Services | 760174 | RCM-Sales of Aux. Services Realloc | 4,597,424.43 | 4,342,858.02 | 4,342,858.02 |
| 1AQHOS | UNH Dining Services | 760180 | RCM S&W- Strategic Initiatives | 157,405.61 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76C605 | Int Alloc-Property Ins (Large) | 19,776.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710000 | In-State Travel | 2,328.52 | 1,150.29 | 1,150.29 |
| 1AQHOU | UNH Housing | 710100 | Out-of-State Travel | 16,018.05 | 21,611.42 | 21,611.42 |
| 1AQHOU | UNH Housing | 710105 | Out-of-State Travel-Recruiting | 5,959.66 | 1,633.00 | 1,633.00 |
| 1AQHOU | UNH Housing | 710115 | Out-of-State Travel-Prof Dev | 4,277.31 | 6,195.57 | 6,195.57 |
| 1AQHOU | UNH Housing | 710300 | Conference Registration Fees | 19,499.70 | 23,863.58 | 23,863.58 |
| 1AQHOU | UNH Housing | 710305 | Registration Fees-Other | 0.00 | 215.00 | 215.00 |
| 1AQHOU | UNH Housing | 710310 | Workshop Registration Fees | 660.00 | 3,854.75 | 3,854.75 |
| 1AQHOU | UNH Housing | 710400 | Student or Non-Emp Travel | 1,712.46 | 2,167.82 | 2,167.82 |
| 1AQHOU | UNH Housing | 710405 | Student or Non-Emp Travel-Recruit | 733.70 | 53.00 | 53.00 |
| 1AQHOU | UNH Housing | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711100 | Supplies-General | 150,726.27 | 108,248.37 | 108,248.37 |
| 1AQHOU | UNH Housing | 711106 | Supplies-Uniforms | 12,988.55 | 13,664.02 | 13,664.02 |
| 1AQHOU | UNH Housing | 711108 | Supplies-Subscription,Newspaper,Mag | 343.42 | 754.00 | 754.00 |
| 1AQHOU | UNH Housing | 711110 | Supplies-Animal Feed-Care | 0.00 | (197.62) | (197.62) |
| 1AQHOU | UNH Housing | 711113 | Grains & Supplements | 0.00 | 49.99 | 49.99 |
| 1AQHOU | UNH Housing | 711130 | Supplies-Maintenance Supplies | 115,107.40 | 111,594.06 | 111,594.06 |
| 1AQHOU | UNH Housing | 711132 | Supplies-Software Incl Site License | 800.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711154 | Supplies-Computer Peripherals | 9,400.17 | 7,327.10 | 7,327.10 |
| 1AQHOU | UNH Housing | 711171 | Program Supply Offset | (282.72) | 645.65 | 645.65 |
| 1AQHOU | UNH Housing | 711172 | Program Supplies | 20,223.88 | 33,967.07 | 33,967.07 |
| 1AQHOU | UNH Housing | 711178 | Supplies- Training | 90.00 | 90.00 | 90.00 |
| 1AQHOU | UNH Housing | 713000 | Printing & Copying-General | 40,207.15 | 38,191.30 | 38,191.30 |
| 1AQHOU | UNH Housing | 714000 | Postage-General | 5,487.84 | 3,346.45 | 3,346.45 |
| 1AQHOU | UNH Housing | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 714010 | Postage-Off Campus Mail Services | 0.00 | 11.25 | 11.25 |
| 1AQHOU | UNH Housing | 715000 | Non-Cap Equip-General | 127,375.14 | 103,505.69 | 103,505.69 |
| 1AQHOU | UNH Housing | 715010 | Non-Cap Equip-Furniture & Fixtures | 54,171.31 | 309,734.02 | 309,734.02 |
| 1AQHOU | UNH Housing | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716000 | Maintenance & Repairs-General | 463,886.57 | 376,415.69 | 376,415.69 |
| 1AQHOU | UNH Housing | 716006 | Maint & Repairs-Electrical | 0.00 | 1,000.00 | 1,000.00 |
| 1AQHOU | UNH Housing | 716018 | Maint Agreem- Baseline & Supp | 54,592.84 | 48,983.20 | 48,983.20 |
| 1AQHOU | UNH Housing | 716021 | Maint & Repairs-Equipment | 17,165.35 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 10,291.23 | 23,317.44 | 23,317.44 |
| 1AQHOU | UNH Housing | 716036 | Maint & Repairs-Preventive Maint | 244,693.01 | 372,030.43 | 372,030.43 |
| 1AQHOU | UNH Housing | 716060 | Maint & Repairs-Computer Software | 11,610.00 | 8,898.00 | 8,898.00 |
| 1AQHOU | UNH Housing | 716100 | Rentals & Leases-General | 10,697.15 | 4,150.85 | 4,150.85 |
| 1AQHOU | UNH Housing | 716115 | Rentals-Linen | 5,412.30 | 8,223.02 | 8,223.02 |
| 1AQHOU | UNH Housing | 716120 | Rentals-Property or Room | 600.00 | 2,363.80 | 2,363.80 |
| 1AQHOU | UNH Housing | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716125 | Rentals-Vehicles incl Marine | 0.00 | 500.00 | 500.00 |
| 1AQHOU | UNH Housing | 716145 | Rentals-Broadcast Rights & Fees | 406,728.43 | 373,695.63 | 373,695.63 |
| 1AQHOU | UNH Housing | 717000 | Consulting-General | 1,000.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.15 | 0.15 |
| 1AQHOU | UNH Housing | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.21 | 0.21 |
| 1AQHOU | UNH Housing | 717200 | Other Professional Services-General | 87,265.63 | 92,150.03 | 92,150.03 |
| 1AQHOU | UNH Housing | 71720A | Custom Uniform Costs | 544.93 | 154.70 | 154.70 |
| 1AQHOU | UNH Housing | 717210 | Oth Prof Ser-Honoraria | 112.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 717244 | HEFA Admin & Other Fees | 18,198.48 | 27,027.70 | 27,027.70 |
| 1AQHOU | UNH Housing | 717248 | Oth Prof Ser-Speakers/Entertainment | 500.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 717254 | Oth Prof Ser-Information Tech | 13,075.92 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQHOU | UNH Housing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718002 | Telecom-Fixed (Basic Phone Service) | 175,446.43 | 175,416.25 | 175,416.25 |
| 1AQHOU | UNH Housing | 718006 | Telecom-Cellular Phones | 16,574.11 | 12,652.46 | 12,652.46 |
| 1AQHOU | UNH Housing | 718014 | Telecom-Telephone Equipment | 1,938.87 | 6,732.97 | 6,732.97 |
| 1AQHOU | UNH Housing | 718016 | Telecom-Usage (Tolls) | 975.85 | 866.86 | 866.86 |
| 1AQHOU | UNH Housing | 719000 | Business Meals-Meetings-Non Travel | 38,920.86 | 75,509.20 | 75,509.20 |
| 1AQHOU | UNH Housing | 719005 | Business Meals-Group or Class Meals | 57,768.97 | 1,445.50 | 1,445.50 |
| 1AQHOU | UNH Housing | 719015 | Business Meals-Recruiting Meals | 9.55 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719100 | Membership Dues & Fees | 8,660.00 | 6,020.42 | 6,020.42 |
| 1AQHOU | UNH Housing | 719105 | Membership-Institutional | 2,200.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719110 | Membership-Individual | 0.00 | 100.00 | 100.00 |
| 1AQHOU | UNH Housing | 719120 | Membership-SIP | 0.00 | 63.50 | 63.50 |
| 1AQHOU | UNH Housing | 719125 | Licenses/Professional Fees | 19,210.50 | 3,309.00 | 3,309.00 |
| 1AQHOU | UNH Housing | 719200 | Employee Recruiting-General | 1,573.42 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719210 | Employee Recruiting-Advertising | 1,120.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719220 | Employee Recruiting-Relocation | 8,636.92 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719Z10 | Other Employee Support-Prof Develop | (86.80) | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71C100 | Advertising (Non-Employment) | 26,635.81 | 33,519.21 | 33,519.21 |
| 1AQHOU | UNH Housing | 71C600 | Insurance | 185.15 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71C615 | Insurance-Vehicle | 0.00 | 330.10 | 330.10 |
| 1AQHOU | UNH Housing | 71CZ00 | Other Expenses-Deductions | 67,880.55 | 82,434.00 | 82,434.00 |
| 1AQHOU | UNH Housing | 71CZ10 | Other Exp-Award Non-Emp or Student | 600.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 722330 | Other financial aid - RA meals | 699,425.96 | 673,782.67 | 673,782.67 |
| 1AQHOU | UNH Housing | 722335 | Other financial aid - RA housing | 1,283,449.00 | 1,263,372.00 | 1,263,372.00 |
| 1AQHOU | UNH Housing | 722340 | Hall Director's benefits-room&meals | 39,892.95 | 46,187.51 | 46,187.51 |
| 1AQHOU | UNH Housing | 740000 | Cap Equipment | 0.00 | 37,391.22 | 37,391.22 |
| 1AQHOU | UNH Housing | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760000 | Internal Allocations | (622,305.56) | (447,556.80) | (447,556.80) |
| 1AQHOU | UNH Housing | 760002 | Int Alloc-BSC | 662,436.00 | 561,306.00 | 561,306.00 |
| 1AQHOU | UNH Housing | 7600CA | Internal Revenue - Catering | (920.80) | (163.75) | (163.75) |
| 1AQHOU | UNH Housing | 760105 | RCM-Facilities Assessment | 7,537,302.27 | 11,179,887.46 | 11,179,887.46 |
| 1AQHOU | UNH Housing | 760141 | RCM-Electricity Usage | 2,666,596.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760142 | RCM-Gas Usage | 356,406.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760143 | RCM-Water Usage | 665,722.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760151 | RCM-Contract Baseline | 529,470.46 | 424,336.04 | 424,336.04 |
| 1AQHOU | UNH Housing | 760152 | RCM-Contract Incremental | 102,986.19 | 97,826.73 | 97,826.73 |
| 1AQHOU | UNH Housing | 760153 | RCM-Maintenance Baseline | 4,785,265.55 | 4,836,590.88 | 4,836,590.88 |
| 1AQHOU | UNH Housing | 760155 | RCM-Student Damages | 36,130.35 | 85,433.35 | 85,433.35 |
| 1AQHOU | UNH Housing | 760174 | RCM-Sales of Aux. Services Realloc | 6,831,501.00 | 6,634,222.75 | 6,634,222.75 |
| 1AQHOU | UNH Housing | 760180 | RCM S&W- Strategic Initiatives | 95,694.36 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76C605 | Int Alloc-Property Ins (Large) | 108,579.96 | 49,999.08 | 49,999.08 |
| 1AQHOU | UNH Housing | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710000 | In-State Travel | 0.00 | 40.68 | 40.68 |
| 1AQMLS | Mail Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710300 | Conference Registration Fees | 148.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711100 | Supplies-General | 7,337.89 | 10,343.50 | 10,343.50 |
| 1AQMLS | Mail Services | 711105 | Safety Shoes | 125.99 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711106 | Supplies-Uniforms | 2,391.65 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 714000 | Postage-General | 516,598.03 | 509,920.40 | 509,920.40 |
| 1AQMLS | Mail Services | 714010 | Postage-Off Campus Mail Services | 93,797.09 | 89,947.68 | 89,947.68 |
| 1AQMLS | Mail Services | 715000 | Non-Cap Equip-General | 0.00 | 532.04 | 532.04 |
| 1AQMLS | Mail Services | 716000 | Maintenance & Repairs-General | 3,202.07 | 10,959.97 | 10,959.97 |
| 1AQMLS | Mail Services | 716018 | Maint Agreem- Baseline & Supp | 29,472.78 | 35,116.16 | 35,116.16 |
| 1AQMLS | Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 16,815.17 | 20,245.35 | 20,245.35 |
| 1AQMLS | Mail Services | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 9,749.50 | 9,749.50 |
| 1AQMLS | Mail Services | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 2,077.00 | 2,077.00 |
| 1AQMLS | Mail Services | 716100 | Rentals & Leases-General | 6,282.50 | 6,939.17 | 6,939.17 |
| 1AQMLS | Mail Services | 717200 | Other Professional Services-General | 60.00 | 159.00 | 159.00 |
| 1AQMLS | Mail Services | 71720A | Custom Uniform Costs | 96.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718002 | Telecom-Fixed (Basic Phone Service) | 3,684.75 | 3,911.88 | 3,911.88 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQMLS | Mail Services | 718006 | Telecom-Cellular Phones | 601.99 | 753.47 | 753.47 |
| 1AQMLS | Mail Services | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718014 | Telecom-Telephone Equipment | 205.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718016 | Telecom-Usage (Tolls) | 13.96 | 25.46 | 25.46 |
| 1AQMLS | Mail Services | 719100 | Membership Dues & Fees | 35.00 | 35.00 | 35.00 |
| 1AQMLS | Mail Services | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 249.00 | 249.00 |
| 1AQMLS | Mail Services | 71C600 | Insurance | 1,157.10 | 740.60 | 740.60 |
| 1AQMLS | Mail Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 740000 | Cap Equipment | 21,671.00 | 17,728.20 | 17,728.20 |
| 1AQMLS | Mail Services | 760000 | Internal Allocations | (4,000.00) | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760002 | Int Alloc-BSC | 21,540.00 | 10,098.00 | 10,098.00 |
| 1AQMLS | Mail Services | 7600MS | Internal Alloc-Mail Services | (717,518.98) | (693,444.00) | (693,444.00) |
| 1AQMLS | Mail Services | 760105 | RCM-Facilities Assessment | 23,330.55 | 61,384.14 | 61,384.14 |
| 1AQMLS | Mail Services | 760141 | RCM-Electricity Usage | 26,576.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760143 | RCM-Water Usage | 571.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760151 | RCM-Contract Baseline | 1,202.00 | 4,173.59 | 4,173.59 |
| 1AQMLS | Mail Services | 760152 | RCM-Contract Incremental | 0.00 | 28.05 | 28.05 |
| 1AQMLS | Mail Services | 760153 | RCM-Maintenance Baseline | 11,729.16 | 9,045.02 | 9,045.02 |
| 1AQMLS | Mail Services | 760154 | RCM-Maintenance Incremental | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760170 | RCM-Central Admin Allocation | (348,796.00) | (322,689.00) | (322,689.00) |
| 1AQMLS | Mail Services | 760180 | RCM S&W- Strategic Initiatives | 7,567.86 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 710000 | In-State Travel | 42.95 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 710100 | Out-of-State Travel | 141.45 | 25.00 | 25.00 |
| 1AQOBA | Business Affairs | 710300 | Conference Registration Fees | 1,649.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 711100 | Supplies-General | 12,045.15 | 10,498.71 | 10,498.71 |
| 1AQOBA | Business Affairs | 711106 | Supplies-Uniforms | 1,858.04 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 711108 | Supplies-Subscription,Newspaper,Mag | 188.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 711132 | Supplies-Software Incl Site License | 42,492.79 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 713000 | Printing & Copying-General | 2,371.64 | 1,986.01 | 1,986.01 |
| 1AQOBA | Business Affairs | 714000 | Postage-General | 56.17 | 154.11 | 154.11 |
| 1AQOBA | Business Affairs | 715000 | Non-Cap Equip-General | 1,110.70 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 660.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 716000 | Maintenance & Repairs-General | 0.00 | 44.60 | 44.60 |
| 1AQOBA | Business Affairs | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 716021 | Maint & Repairs-Equipment | 438.23 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 665.77 | 665.77 |
| 1AQOBA | Business Affairs | 716100 | Rentals & Leases-General | 2,779.64 | 2,821.87 | 2,821.87 |
| 1AQOBA | Business Affairs | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 717200 | Other Professional Services-General | 390.24 | 25.00 | 25.00 |
| 1AQOBA | Business Affairs | 71720A | Custom Uniform Costs | 478.60 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718002 | Telecom-Fixed (Basic Phone Service) | 26,297.59 | 23,589.97 | 23,589.97 |
| 1AQOBA | Business Affairs | 718006 | Telecom-Cellular Phones | 1,693.34 | 2,242.11 | 2,242.11 |
| 1AQOBA | Business Affairs | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718014 | Telecom-Telephone Equipment | 295.06 | 558.90 | 558.90 |
| 1AQOBA | Business Affairs | 718016 | Telecom-Usage (Tolls) | 279.16 | 149.49 | 149.49 |
| 1AQOBA | Business Affairs | 719000 | Business Meals-Meetings-Non Travel | 1,190.48 | 560.05 | 560.05 |
| 1AQOBA | Business Affairs | 719100 | Membership Dues & Fees | 1,350.00 | 2,120.00 | 1,150.00 |
| 1AQOBA | Business Affairs | 719200 | Employee Recruiting-General | 0.00 | 595.00 | 595.00 |
| 1AQOBA | Business Affairs | 719Z10 | Other Employee Support-Prof Develop | 1,278.52 | 150.00 | 150.00 |
| 1AQOBA | Business Affairs | 71C600 | Insurance | 194.39 | 350.20 | 350.20 |
| 1AQOBA | Business Affairs | 760000 | Internal Allocations | (1,524,145.24) | (1,021,465.00) | (1,021,465.00) |
| 1AQOBA | Business Affairs | 760105 | RCM-Facilities Assessment | 27,531.10 | 50,275.00 | 50,275.00 |
| 1AQOBA | Business Affairs | 760141 | RCM-Electricity Usage | 19,327.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760143 | RCM-Water Usage | 350.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760174 | RCM-Sales of Aux. Services Realloc | 14,410.11 | 23,211.91 | 23,211.91 |
| 1AQOBA | Business Affairs | 760180 | RCM S&W- Strategic Initiatives | 35,129.17 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 765070 | UNH Allocation to Controller | 13,783.25 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | 71B050 | Items Resale-Small Wares | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710000 | In-State Travel | 139.74 | 50.40 | 50.40 |
| 1AQPRN | Printing Services | 710100 | Out-of-State Travel | 1,298.87 | 1,377.22 | 1,377.22 |
| 1AQPRN | Printing Services | 710300 | Conference Registration Fees | 395.00 | 335.00 | 335.00 |
| 1AQPRN | Printing Services | 711100 | Supplies-General | 13,538.12 | 17,901.01 | 17,901.01 |
| 1AQPRN | Printing Services | 711106 | Supplies-Uniforms | 401.95 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 711130 | Supplies-Maintenance Supplies | 0.00 | 408.54 | 408.54 |
| 1AQPRN | Printing Services | 711132 | Supplies-Software Incl Site License | 0.00 | 2,702.65 | 2,702.65 |
| 1AQPRN | Printing Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 714000 | Postage-General | 11,039.60 | 1,094.40 | 1,094.40 |
| 1AQPRN | Printing Services | 715000 | Non-Cap Equip-General | 6,198.83 | 7,090.52 | 7,090.52 |
| 1AQPRN | Printing Services | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 716000 | Maintenance & Repairs-General | 10,845.94 | 13,014.09 | 13,014.09 |
| 1AQPRN | Printing Services | 716018 | Maint Agreem- Baseline & Supp | 104,360.15 | 80,770.76 | 80,770.76 |
| 1AQPRN | Printing Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 7,515.96 | 4,157.47 | 4,157.47 |
| 1AQPRN | Printing Services | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 716060 | Maint & Repairs-Computer Software | 711.00 | 1,450.00 | 1,450.00 |
| 1AQPRN | Printing Services | 716100 | Rentals & Leases-General | 0.00 | 376.90 | 376.90 |
| 1AQPRN | Printing Services | 716110 | Rentals-Copier | (145,681.62) | (29,352.66) | (29,352.66) |
| 1AQPRN | Printing Services | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 717115 | Finl Services-Bank Charges | 2,558.98 | 2,267.65 | 2,267.65 |
| 1AQPRN | Printing Services | 717200 | Other Professional Services-General | 7,086.48 | 3,168.65 | 3,168.65 |
| 1AQPRN | Printing Services | 71720A | Custom Uniform Costs | 199.05 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 717210 | Oth Prof Ser-Honoraria | 3,780.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718002 | Telecom-Fixed (Basic Phone Service) | 11,752.43 | 12,618.77 | 12,618.77 |
| 1AQPRN | Printing Services | 718006 | Telecom-Cellular Phones | 394.14 | 543.39 | 543.39 |
| 1AQPRN | Printing Services | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718014 | Telecom-Telephone Equipment | 612.75 | 870.00 | 870.00 |
| 1AQPRN | Printing Services | 718016 | Telecom-Usage (Tolls) | 128.26 | 144.11 | 144.11 |
| 1AQPRN | Printing Services | 719000 | Business Meals-Meetings-Non Travel | 777.04 | 1,292.54 | 1,292.54 |
| 1AQPRN | Printing Services | 719100 | Membership Dues & Fees | 550.00 | 550.00 | 550.00 |
| 1AQPRN | Printing Services | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 719Z10 | Other Employee Support-Prof Develop | 918.76 | 302.50 | 302.50 |
| 1AQPRN | Printing Services | 71B000 | Items Resale | 29,091.06 | 32,259.46 | 32,259.46 |
| 1AQPRN | Printing Services | 71B022 | Items Resale-Consumables | 172,394.70 | 143,425.26 | 143,425.26 |
| 1AQPRN | Printing Services | 71B048 | Items Resale-Supply | 56,405.03 | 55,907.91 | 55,907.91 |
| 1AQPRN | Printing Services | 71C100 | Advertising (Non-Employment) | 1,291.98 | 844.00 | 844.00 |
| 1AQPRN | Printing Services | 71C500 | Taxes | 276.70 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 71C600 | Insurance | 388.78 | 370.30 | 370.30 |
| 1AQPRN | Printing Services | 71CZ55 | Other Exp-PBS Copyright Fees | 12,353.90 | 11,259.43 | 11,259.43 |
| 1AQPRN | Printing Services | 740000 | Cap Equipment | 27,295.00 | 26,308.76 | 26,308.76 |
| 1AQPRN | Printing Services | 760000 | Internal Allocations | 4,000.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760002 | Int Alloc-BSC | 27,510.00 | 15,318.00 | 15,318.00 |
| 1AQPRN | Printing Services | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 7600PS | Internal Alloc-Print Services | (1,170,162.10) | (1,185,472.83) | (1,185,472.83) |
| 1AQPRN | Printing Services | 760105 | RCM-Facilities Assessment | 44,799.29 | 84,943.88 | 84,943.88 |
| 1AQPRN | Printing Services | 760106 | RCM- Occupancy Assessment- MUB | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760141 | RCM-Electricity Usage | 36,241.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760143 | RCM-Water Usage | 800.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760151 | RCM-Contract Baseline | 1,283.48 | 5,881.02 | 5,881.02 |
| 1AQPRN | Printing Services | 760152 | RCM-Contract Incremental | 0.00 | 39.53 | 39.53 |
| 1AQPRN | Printing Services | 760153 | RCM-Maintenance Baseline | 14,269.99 | 11,280.12 | 11,280.12 |
| 1AQPRN | Printing Services | 760154 | RCM-Maintenance Incremental | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760174 | RCM-Sales of Aux. Services Realloc | 20,853.06 | 23,242.10 | 23,242.10 |
| 1AQPRN | Printing Services | 760180 | RCM S&W- Strategic Initiatives | 12,515.02 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710000 | In-State Travel | 220.53 | 43.68 | 43.68 |
| 1AQTRN | Transportation Services | 710100 | Out-of-State Travel | 2,345.55 | 2,737.95 | 2,737.95 |
| 1AQTRN | Transportation Services | 710115 | Out-of-State Travel-Prof Dev | 35.00 | 1,968.45 | 1,968.45 |
| 1AQTRN | Transportation Services | 710300 | Conference Registration Fees | 2,793.66 | 2,101.85 | 2,101.85 |
| 1AQTRN | Transportation Services | 710305 | Registration Fees-Other | 295.00 | 151.90 | 151.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQTRN | Transportation Services | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711100 | Supplies-General | 26,591.51 | 33,940.24 | 33,940.24 |
| 1AQTRN | Transportation Services | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711106 | Supplies-Uniforms | 8,310.64 | 3,858.62 | 3,858.62 |
| 1AQTRN | Transportation Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 465.58 | 465.58 |
| 1AQTRN | Transportation Services | 711130 | Supplies-Maintenance Supplies | 0.00 | 6,278.98 | 6,278.98 |
| 1AQTRN | Transportation Services | 711132 | Supplies-Software Incl Site License | 9.99 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711134 | Supplies-Employee Awards | 565.11 | 386.27 | 386.27 |
| 1AQTRN | Transportation Services | 711136 | Supplies-Tools | 7,128.47 | 4,353.24 | 4,353.24 |
| 1AQTRN | Transportation Services | 711138 | Supplies-Parts | (398.05) | 666.89 | 666.89 |
| 1AQTRN | Transportation Services | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711154 | Supplies-Computer Peripherals | 39.88 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711160 | Supplies-Books | 0.00 | 445.50 | 445.50 |
| 1AQTRN | Transportation Services | 711162 | Supplies-Office Supplies | 3,130.71 | 8,057.00 | 8,057.00 |
| 1AQTRN | Transportation Services | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711172 | Program Supplies | 99.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711178 | Supplies- Training | 7,769.54 | 8,536.57 | 8,536.57 |
| 1AQTRN | Transportation Services | 713000 | Printing & Copying-General | 23,915.25 | 16,876.71 | 16,876.71 |
| 1AQTRN | Transportation Services | 713030 | Printing & Copying-Off Campus | 3,608.13 | 2,899.85 | 2,899.85 |
| 1AQTRN | Transportation Services | 714000 | Postage-General | 8,289.60 | 10,194.39 | 10,194.39 |
| 1AQTRN | Transportation Services | 715000 | Non-Cap Equip-General | 34,135.30 | 36,208.22 | 36,208.22 |
| 1AQTRN | Transportation Services | 715005 | Non-Cap Equip-Computer Hardware | 1,751.40 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 716000 | Maintenance & Repairs-General | 28,817.97 | 24,585.39 | 24,585.39 |
| 1AQTRN | Transportation Services | 716003 | Maint & Repairs-Carpentry | 0.00 | 3,987.00 | 3,987.00 |
| 1AQTRN | Transportation Services | 716018 | Maint Agreem- Baseline & Supp | 55,722.65 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 716021 | Maint & Repairs-Equipment | 611,120.48 | 508,078.21 | 508,078.21 |
| 1AQTRN | Transportation Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 354,914.53 | 336,074.09 | 336,074.09 |
| 1AQTRN | Transportation Services | 716028 | Maint & Repair - Fuel Shop Vehicles | (255.52) | 1,929.03 | 1,929.03 |
| 1AQTRN | Transportation Services | 716034 | Maint & Repair-Warranty Recovery | (134.00) | 47.57 | 47.57 |
| 1AQTRN | Transportation Services | 716060 | Maint & Repairs-Computer Software | 14,071.50 | 15,216.04 | 15,216.04 |
| 1AQTRN | Transportation Services | 716100 | Rentals & Leases-General | 6,245.68 | 3,814.40 | 3,814.40 |
| 1AQTRN | Transportation Services | 716105 | Rentals-Broadcast | 4,158.00 | 4,258.00 | 4,258.00 |
| 1AQTRN | Transportation Services | 717105 | Finl Services-Credit Crd Disc Fees | 3,177.66 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717106 | Finl Services-Epayment CC fees | 7,749.84 | 4,214.42 | 4,214.42 |
| 1AQTRN | Transportation Services | 717110 | Finl Services-Acctg & Audit Servs | 0.00 | 49,719.40 | 49,719.40 |
| 1AQTRN | Transportation Services | 717115 | Finl Services-Bank Charges | 39,170.65 | 4,119.21 | 4,119.21 |
| 1AQTRN | Transportation Services | 717200 | Other Professional Services-General | 205,757.65 | 112,455.32 | 112,455.32 |
| 1AQTRN | Transportation Services | 71720A | Custom Uniform Costs | 1,277.00 | 38.26 | 38.26 |
| 1AQTRN | Transportation Services | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717276 | Oth Prof Ser- Referral Lab | 21,605.36 | 25,268.99 | 25,268.99 |
| 1AQTRN | Transportation Services | 717282 | Oth Prof Ser- Haz Waste Removal | 172.50 | 996.50 | 996.50 |
| 1AQTRN | Transportation Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 718002 | Telecom-Fixed (Basic Phone Service) | 21,183.39 | 20,774.54 | 20,774.54 |
| 1AQTRN | Transportation Services | 718006 | Telecom-Cellular Phones | 4,230.96 | 6,562.41 | 6,562.41 |
| 1AQTRN | Transportation Services | 718014 | Telecom-Telephone Equipment | 420.00 | 1,168.50 | 1,168.50 |
| 1AQTRN | Transportation Services | 718016 | Telecom-Usage (Tolls) | 522.60 | 519.96 | 519.96 |
| 1AQTRN | Transportation Services | 719000 | Business Meals-Meetings-Non Travel | 2,076.72 | 1,458.74 | 1,458.74 |
| 1AQTRN | Transportation Services | 719100 | Membership Dues & Fees | 601.00 | 380.00 | 380.00 |
| 1AQTRN | Transportation Services | 719105 | Membership-Institutional | 818.00 | 818.00 | 818.00 |
| 1AQTRN | Transportation Services | 719110 | Membership-Individual | 0.00 | 59.00 | 59.00 |
| 1AQTRN | Transportation Services | 719125 | Licenses/Professional Fees | (32.23) | 8,157.70 | 8,157.70 |
| 1AQTRN | Transportation Services | 719200 | Employee Recruiting-General | 167.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 719Z10 | Other Employee Support-Prof Develop | 245.00 | 69.00 | 69.00 |
| 1AQTRN | Transportation Services | 71B062 | Items Resale-Orthopedic | (175.31) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71B068 | Items Resale-Facil Auto Parts | 348,935.40 | 390,262.73 | 296,146.79 |
| 1AQTRN | Transportation Services | 71C100 | Advertising (Non-Employment) | 2,848.53 | 2,026.60 | 2,026.60 |
| 1AQTRN | Transportation Services | 71C110 | Advertsing-Print | 0.00 | 799.47 | 799.47 |
| 1AQTRN | Transportation Services | 71C305 | Bad Debt Write Off | 14,308.52 | (17,562.66) | (17,562.66) |
| 1AQTRN | Transportation Services | 71C600 | Insurance | 2,721.46 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71C615 | Insurance-Vehicle | 77,222.97 | 2,777.25 | 2,777.25 |
| 1AQTRN | Transportation Services | 71C616 | Insurance-Vehicle Reimbursement | (31,747.64) | (14,158.90) | (14,158.90) |
| 1AQTRN | Transportation Services | 71CZ10 | Other Exp-Award Non-Emp or Student | 186.82 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQTRN | Transportation Services | 740000 | Cap Equipment | 22,655.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 740040 | Cap Equipment-Vehicles | 0.00 | 19,782.75 | 19,782.75 |
| 1AQTRN | Transportation Services | 760002 | Int Alloc-BSC | 96,940.00 | 58,484.00 | 58,484.00 |
| 1AQTRN | Transportation Services | 760005 | Int Alloc-Vehicle Maintenance | (386,684.04) | (357,362.98) | (357,362.98) |
| 1AQTRN | Transportation Services | 760007 | Int Alloc-Facilities Service Charge | (18,950.25) | (11,245.50) | (11,245.50) |
| 1AQTRN | Transportation Services | 760031 | Int Alloc-Department Chargeback | (158,530.28) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760098 | Facilities Chargeouts-Auto Parts | (365,779.58) | (364,622.69) | (364,622.69) |
| 1AQTRN | Transportation Services | 76009A | Mark Up Allowance | (68,954.75) | (66,267.36) | (66,267.36) |
| 1AQTRN | Transportation Services | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760105 | RCM-Facilities Assessment | 15,855.86 | 25,046.18 | 25,046.18 |
| 1AQTRN | Transportation Services | 760141 | RCM-Electricity Usage | 5,755.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760143 | RCM-Water Usage | 1,456.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760151 | RCM-Contract Baseline | 6,389.71 | 583.47 | 583.47 |
| 1AQTRN | Transportation Services | 760152 | RCM-Contract Incremental | 0.00 | 607.98 | 607.98 |
| 1AQTRN | Transportation Services | 760153 | RCM-Maintenance Baseline | 10,715.14 | 10,775.79 | 10,775.79 |
| 1AQTRN | Transportation Services | 760157 | RCM-Grounds Overhead | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760174 | RCM-Sales of Aux. Services Realloc | 572,313.98 | 495,423.30 | 495,423.30 |
| 1AQTRN | Transportation Services | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760180 | RCM S&W- Strategic Initiatives | 29,895.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760405 | Int Alloc - CNG Fuel | (116,241.33) | (100,817.99) | (100,817.99) |
| 1AQTRN | Transportation Services | 760406 | Int Alloc-Transit-Defense Drvng | (15,780.00) | (13,475.00) | (13,475.00) |
| 1AQTRN | Transportation Services | 760407 | Int Alloc - Parking - Day Permits | (91,586.00) | (91,624.00) | (91,624.00) |
| 1AQTRN | Transportation Services | 760408 | Int Alloc-Parking-Fines | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760409 | Int Alloc-Parking-Permits | (6,899.00) | (6,180.00) | (6,180.00) |
| 1AQTRN | Transportation Services | 760412 | Int Alloc - Parking - Lot Attendant | (2,494.00) | (1,320.00) | (1,320.00) |
| 1AQTRN | Transportation Services | 760413 | Int Alloc-Transit-Other Revenue | (30.00) | (450.00) | (450.00) |
| 1AQTRN | Transportation Services | 760414 | Int Alloc-Parking-Other Revenue | 0.00 | (450.00) | (450.00) |
| 1AQTRN | Transportation Services | 760416 | Int-Alloc-Parking-Dept reserved spo | (147,674.16) | (159,414.39) | (159,414.39) |
| 1AQTRN | Transportation Services | 760419 | Int Alloc-Shuttle Subsidy-Transit | (76,233.05) | (69,587.27) | (69,587.27) |
| 1AQTRN | Transportation Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 75,777.00 | 75,777.00 |
| 1AQTRN | Transportation Services | 76C617 | Int Alloc-Auto Fleet Claims | 8,628.96 | 14,916.96 | 14,916.96 |
| 1AR261 | Ocean Engineering Facility | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AR261 | Ocean Engineering Facility | 711100 | Supplies-General | 0.00 | 1,002.30 | 1,002.30 |
| 1AR261 | Ocean Engineering Facility | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1AR261 | Ocean Engineering Facility | 716123 | Rental Property/Room (short term) | 0.00 | 17.24 | 17.24 |
| 1AR261 | Ocean Engineering Facility | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AR261 | Ocean Engineering Facility | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 711100 | Supplies-General | 12,981.41 | 13,552.53 | 13,552.53 |
| 1ARANM | Animal Care | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 760000 | Internal Allocations | (19,461.91) | (19,367.54) | (19,367.54) |
| 1ARANM | Animal Care | 760180 | RCM S&W- Strategic Initiatives | 404.06 | 0.00 | 0.00 |
| 1ARIO2 | MIPI Sales | 71B032 | Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710000 | In-State Travel | 142.12 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710100 | Out-of-State Travel | 5,158.46 | 3,867.08 | 3,867.08 |
| 1ARRCC | Research Computing Operating | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710305 | Registration Fees-Other | 0.00 | 1,000.00 | 1,000.00 |
| 1ARRCC | Research Computing Operating | 711100 | Supplies-General | 32,278.92 | 34,253.94 | 34,253.94 |
| 1ARRCC | Research Computing Operating | 713000 | Printing & Copying-General | 134.17 | 240.31 | 240.31 |
| 1ARRCC | Research Computing Operating | 714000 | Postage-General | 2.42 | 0.46 | 0.46 |
| 1ARRCC | Research Computing Operating | 714030 | Postage-Express Mail | 319.44 | 217.09 | 217.09 |
| 1ARRCC | Research Computing Operating | 716000 | Maintenance & Repairs-General | 32,549.00 | 31,140.96 | 31,140.96 |
| 1ARRCC | Research Computing Operating | 717105 | Finl Services-Credit Crd Disc Fees | 169.23 | 82.45 | 82.45 |
| 1ARRCC | Research Computing Operating | 717200 | Other Professional Services-General | 104,401.76 | 89,602.50 | 89,602.50 |
| 1ARRCC | Research Computing Operating | 718000 | Telecom-General | 0.00 | 74.95 | 74.95 |
| 1ARRCC | Research Computing Operating | 718002 | Telecom-Fixed (Basic Phone Service) | 6,933.89 | 6,277.07 | 6,277.07 |
| 1ARRCC | Research Computing Operating | 718014 | Telecom-Telephone Equipment | 130.00 | 477.50 | 477.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1ARRCC | Research Computing Operating | 718016 | Telecom-Usage (Tolls) | 360.33 | 284.79 | 284.79 |
| 1ARRCC | Research Computing Operating | 719000 | Business Meals-Meetings-Non Travel | 529.86 | 125.66 | 125.66 |
| 1ARRCC | Research Computing Operating | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 71CZ07 | Intellectual Property Proceeds | 17,000.00 | 10,000.00 | 10,000.00 |
| 1ARRCC | Research Computing Operating | 740000 | Cap Equipment | 0.00 | 12,666.00 | 12,666.00 |
| 1ARRCC | Research Computing Operating | 760000 | Internal Allocations | (1,298,923.39) | (1,242,740.27) | (1,242,740.27) |
| 1ARRCC | Research Computing Operating | 760077 | eVents Support Allocations | (31,478.00) | (30,900.00) | (30,900.00) |
| 1ARRCC | Research Computing Operating | 760180 | RCM S&W- Strategic Initiatives | 24,704.03 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710000 | In-State Travel | 2,000.00 | 2,000.00 | 2,000.00 |
| 1ARUIC | Instrumentation Center | 710100 | Out-of-State Travel | 1,742.80 | 384.84 | 384.84 |
| 1ARUIC | Instrumentation Center | 710300 | Conference Registration Fees | 1,270.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711100 | Supplies-General | 1,144.70 | 2,598.85 | 2,598.85 |
| 1ARUIC | Instrumentation Center | 711138 | Supplies-Parts | 12,213.61 | 11,247.63 | 11,247.63 |
| 1ARUIC | Instrumentation Center | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711144 | Supplies-Chemical-Non-Lab | 558.60 | 143.35 | 143.35 |
| 1ARUIC | Instrumentation Center | 711146 | Supplies-Laboratory | 11,941.10 | 9,064.67 | 9,064.67 |
| 1ARUIC | Instrumentation Center | 711148 | Supplies-Bottled Gas | 12,460.39 | 14,324.00 | 14,324.00 |
| 1ARUIC | Instrumentation Center | 711162 | Supplies-Office Supplies | 1,121.08 | 1,538.15 | 1,538.15 |
| 1ARUIC | Instrumentation Center | 713000 | Printing & Copying-General | 1,260.20 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 714000 | Postage-General | 284.10 | 367.37 | 367.37 |
| 1ARUIC | Instrumentation Center | 715035 | Non-Cap Equip-Computer Software | 854.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 716000 | Maintenance & Repairs-General | 37,873.60 | 6,031.94 | 6,031.94 |
| 1ARUIC | Instrumentation Center | 717105 | Finl Services-Credit Crd Disc Fees | 743.98 | 706.12 | 706.12 |
| 1ARUIC | Instrumentation Center | 717200 | Other Professional Services-General | 480.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 717203 | Oth Prof Ser-Background Checks | 25.22 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 718002 | Telecom-Fixed (Basic Phone Service) | 7,150.98 | 7,377.90 | 7,377.90 |
| 1ARUIC | Instrumentation Center | 718014 | Telecom-Telephone Equipment | 70.00 | 436.10 | 436.10 |
| 1ARUIC | Instrumentation Center | 718016 | Telecom-Usage (Tolls) | 109.01 | 32.64 | 32.64 |
| 1ARUIC | Instrumentation Center | 719000 | Business Meals-Meetings-Non Travel | 737.45 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 719100 | Membership Dues & Fees | 348.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 760000 | Internal Allocations | (103,272.99) | (73,246.95) | (73,246.95) |
| 1ARUIC | Instrumentation Center | 760180 | RCM S&W- Strategic Initiatives | 2,319.11 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710000 | In-State Travel | 10,380.19 | 3,588.74 | 3,588.74 |
| 1ASATH | UNH Intercollegiate Athletics | 710005 | In-State Travel-Recruiting | 1,134.89 | 772.40 | 772.40 |
| 1ASATH | UNH Intercollegiate Athletics | 710010 | In-State Travel-Team Travel | 11,324.45 | 33,994.46 | 33,994.46 |
| 1ASATH | UNH Intercollegiate Athletics | 710020 | In-State Travel-Prof Dev | 388.84 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710100 | Out-of-State Travel | 27,943.54 | 31,845.36 | 31,845.36 |
| 1ASATH | UNH Intercollegiate Athletics | 710105 | Out-of-State Travel-Recruiting | 146,092.92 | 171,211.97 | 171,211.97 |
| 1ASATH | UNH Intercollegiate Athletics | 710110 | Out-of-State Travel-Team Travel | 1,453,413.27 | 1,477,331.85 | 1,477,331.85 |
| 1ASATH | UNH Intercollegiate Athletics | 710115 | Out-of-State Travel-Prof Dev | 39,640.13 | 36,588.35 | 36,588.35 |
| 1ASATH | UNH Intercollegiate Athletics | 710205 | Foreign Travel-Recruiting | 40,338.60 | 36,974.95 | 36,974.95 |
| 1ASATH | UNH Intercollegiate Athletics | 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710300 | Conference Registration Fees | 33,931.64 | 25,221.79 | 25,221.79 |
| 1ASATH | UNH Intercollegiate Athletics | 710400 | Student or Non-Emp Travel | 17,499.55 | 17,766.33 | 17,766.33 |
| 1ASATH | UNH Intercollegiate Athletics | 710405 | Student or Non-Emp Travel-Recruit | 27,963.77 | 32,379.59 | 32,379.59 |
| 1ASATH | UNH Intercollegiate Athletics | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711100 | Supplies-General | 479,075.64 | 395,894.67 | 395,894.67 |
| 1ASATH | UNH Intercollegiate Athletics | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711107 | Supplies-Staff Apparel and Equipmen | 11,726.89 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711108 | Supplies-Subscription,Newspaper,Mag | 5,772.38 | 8,067.56 | 8,067.56 |
| 1ASATH | UNH Intercollegiate Athletics | 711140 | Supplies-Recruiting | 34,842.45 | 33,970.33 | 33,970.33 |
| 1ASATH | UNH Intercollegiate Athletics | 711165 | Supplies - Hockey Pads | 20,219.57 | 13,307.46 | 13,307.46 |
| 1ASATH | UNH Intercollegiate Athletics | 711167 | Supplies - Skates | 14,474.63 | 12,494.10 | 12,494.10 |
| 1ASATH | UNH Intercollegiate Athletics | 711168 | Supplies - Sticks | 54,690.05 | 53,181.17 | 53,181.17 |
| 1ASATH | UNH Intercollegiate Athletics | 711169 | Supplies - Apparel | 38,533.42 | 23,932.30 | 23,932.30 |
| 1ASATH | UNH Intercollegiate Athletics | 711172 | Program Supplies | 182,398.18 | 170,491.23 | 170,491.23 |
| 1ASATH | UNH Intercollegiate Athletics | 711184 | Supplies - Promotion - Cultivation | 12,675.50 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 713000 | Printing & Copying-General | 14,927.44 | 16,329.55 | 16,329.55 |
| 1ASATH | UNH Intercollegiate Athletics | 714000 | Postage-General | 15,302.97 | 15,065.99 | 15,065.99 |
| 1ASATH | UNH Intercollegiate Athletics | 715000 | Non-Cap Equip-General | 15,365.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 716000 | Maintenance & Repairs-General | 20,435.05 | 15,151.37 | 15,151.37 |
| 1ASATH | UNH Intercollegiate Athletics | 716100 | Rentals & Leases-General | 1,257.11 | 6,095.70 | 6,095.70 |
| 1ASATH | UNH Intercollegiate Athletics | 716110 | Rentals-Copier | 18,838.17 | 19,876.71 | 19,876.71 |
| 1ASATH | UNH Intercollegiate Athletics | 716120 | Rentals-Property or Room | 212,032.68 | 187,519.78 | 187,519.78 |
| 1ASATH | UNH Intercollegiate Athletics | 716121 | Rentals - Break Housing | 5,582.00 | 3,236.00 | 3,236.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717104 | Finl Services-TM Transaction Fees | 31,633.70 | 27,692.86 | 27,692.86 |
| 1ASATH | UNH Intercollegiate Athletics | 717105 | Finl Services-Credit Crd Disc Fees | 37,654.67 | 36,037.22 | 36,037.22 |
| 1ASATH | UNH Intercollegiate Athletics | 717106 | Finl Services-Epayment CC fees | 12,357.73 | 11,189.09 | 11,189.09 |
| 1ASATH | UNH Intercollegiate Athletics | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717150 | Finl Services-E-Bill Presentment | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717200 | Other Professional Services-General | 225,039.08 | 197,405.55 | 197,405.55 |
| 1ASATH | UNH Intercollegiate Athletics | 717203 | Oth Prof Ser-Background Checks | 65.22 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717206 | Oth Prof Ser-MuniAgreemt-Police | 179,016.51 | 115,906.68 | 115,906.68 |
| 1ASATH | UNH Intercollegiate Athletics | 717246 | Oth Prof Ser-Officials | 233,383.76 | 230,287.51 | 230,287.51 |
| 1ASATH | UNH Intercollegiate Athletics | 717256 | Oth Prof Ser- Licens Fees-Trademark | 225.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 718000 | Telecom-General | 0.00 | 311.81 | 311.81 |
| 1ASATH | UNH Intercollegiate Athletics | 718002 | Telecom-Fixed (Basic Phone Service) | 102,888.25 | 58,073.80 | 58,073.80 |
| 1ASATH | UNH Intercollegiate Athletics | 718006 | Telecom-Cellular Phones | 36,919.74 | 39,807.33 | 39,807.33 |
| 1ASATH | UNH Intercollegiate Athletics | 718008 | Telecom-Internet Services | 1,688.34 | 5,043.59 | 5,043.59 |
| 1ASATH | UNH Intercollegiate Athletics | 718014 | Telecom-Telephone Equipment | 2,170.50 | 2,021.94 | 2,021.94 |
| 1ASATH | UNH Intercollegiate Athletics | 718016 | Telecom-Usage (Tolls) | 3,081.87 | 2,789.59 | 2,789.59 |
| 1ASATH | UNH Intercollegiate Athletics | 719000 | Business Meals-Meetings-Non Travel | 224,175.09 | 184,366.38 | 184,366.38 |
| 1ASATH | UNH Intercollegiate Athletics | 719005 | Business Meals-Group or Class Meals | 89,122.27 | 64,695.39 | 64,695.39 |
| 1ASATH | UNH Intercollegiate Athletics | 719006 | Meals - Fall Break | 5,512.62 | 2,971.53 | 2,971.53 |
| 1ASATH | UNH Intercollegiate Athletics | 719007 | Meals - Winter Break | 10,810.50 | 8,114.37 | 8,114.37 |
| 1ASATH | UNH Intercollegiate Athletics | 719008 | Meals - Spring Break | 4,360.00 | 4,528.77 | 4,528.77 |
| 1ASATH | UNH Intercollegiate Athletics | 719009 | Meals - Home Post Game | 9,457.94 | 7,836.40 | 7,836.40 |
| 1ASATH | UNH Intercollegiate Athletics | 719015 | Business Meals-Recruiting Meals | 9,072.01 | 11,571.45 | 11,571.45 |
| 1ASATH | UNH Intercollegiate Athletics | 719100 | Membership Dues & Fees | 147,899.15 | 155,137.25 | 155,137.25 |
| 1ASATH | UNH Intercollegiate Athletics | 719115 | Membership-Award Entry Fees | 0.00 | 20.00 | 20.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719200 | Employee Recruiting-General | 3,269.00 | 1,825.00 | 1,825.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71B012 | Items Resale-Clothing | 0.00 | 12,482.50 | 12,482.50 |
| 1ASATH | UNH Intercollegiate Athletics | 71C100 | Advertising (Non-Employment) | 48,073.77 | 6,013.42 | 6,013.42 |
| 1ASATH | UNH Intercollegiate Athletics | 71C305 | Bad Debt Write Off | 0.00 | 250.00 | 250.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71C600 | Insurance | 187,990.83 | 287,095.82 | 287,095.82 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ00 | Other Expenses-Deductions | 7,424.86 | 7,530.00 | 7,530.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ25 | Other Exp-Game Guarantees | 217,214.93 | 152,733.12 | 152,733.12 |
| 1ASATH | UNH Intercollegiate Athletics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 740000 | Cap Equipment | 16,831.90 | 13,600.00 | 13,600.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760000 | Internal Allocations | (630.00) | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760080 | Facility Usage Offset | 7,836.00 | 11,579.25 | 11,579.25 |
| 1ASATH | UNH Intercollegiate Athletics | 760083 | Athletics Tickets | (56,851.00) | (107,552.00) | (107,552.00) |
| 1ASATH | UNH Intercollegiate Athletics | 7600CO | Internal Revenue - Counter Sales | (108.00) | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760105 | RCM-Facilities Assessment | 3,220,073.00 | 3,091,327.00 | 3,091,327.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760170 | RCM-Central Admin Allocation | (1,484,251.00) | (1,168,404.00) | (1,168,404.00) |
| 1ASATH | UNH Intercollegiate Athletics | 760180 | RCM S&W- Strategic Initiatives | 161,733.12 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76C615 | Int Alloc-Auto Fleet Ins | 1,294.06 | 711.96 | 711.96 |
| 1ASATH | UNH Intercollegiate Athletics | 76C617 | Int Alloc-Auto Fleet Claims | 147.96 | 123.96 | 123.96 |
| 1ASPPD | Athletics General Prepaids | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1ASPPD | Athletics General Prepaids | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 710100 | Out-of-State Travel | 1,715.45 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 715000 | Non-Cap Equip-General | 19,122.36 | 5,164.18 | 5,164.18 |
| 1AT001 | Ecoline | 716000 | Maintenance & Repairs-General | 4,011.15 | 3,232.06 | 3,232.06 |
| 1AT001 | Ecoline | 716018 | Maint Agreem- Baseline & Supp | 37,258.97 | 24,600.00 | 24,600.00 |
| 1AT001 | Ecoline | 716120 | Rentals-Property or Room | 101,126.41 | 98,910.12 | 98,910.12 |
| 1AT001 | Ecoline | 717200 | Other Professional Services-General | 1,051,003.46 | 987,934.95 | 987,934.95 |
| 1AT001 | Ecoline | 717201 | Prof Srv - Fac. Operation Srvs | 2,508,214.56 | 2,267,044.49 | 2,267,044.49 |
| 1AT001 | Ecoline | 717244 | HEFA Admin & Other Fees | 6,748.44 | 6,404.52 | 6,404.52 |
| 1AT001 | Ecoline | 718000 | Telecom-General | 11,975.82 | 12,482.26 | 12,482.26 |
| 1AT001 | Ecoline | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 71C500 | Taxes | 3,263.78 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 740000 | Cap Equipment | 133,502.63 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 760150 | Ecoline Assessment | (14,196,940.00) | (13,650,904.00) | (13,650,904.00) |
| 1AT001 | Ecoline | 760180 | RCM S&W- Strategic Initiatives | 2,170.50 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 76C630 | Int Alloc-Haz Emissions Ins | 17,160.00 | 20,621.04 | 20,621.04 |
| 1ATRNT | Facilities Rental Properties | 716000 | Maintenance & Repairs-General | 3,931.22 | 15,709.27 | 15,709.27 |
| 1ATRNT | Facilities Rental Properties | 71C500 | Taxes | 10,430.00 | 9,362.00 | 9,362.00 |
| 1ATRNT | Facilities Rental Properties | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 710000 | In-State Travel | 2,521.60 | 2,606.09 | 2,606.09 |
| 1ATSPC | Small Projects Construction Team | 711101 | Supplies - Admin & Office | 588.81 | 1,972.01 | 1,972.01 |
| 1ATSPC | Small Projects Construction Team | 711105 | Safety Shoes | 0.00 | 1,469.66 | 1,469.66 |
| 1ATSPC | Small Projects Construction Team | 711106 | Supplies-Uniforms | 0.00 | 1,009.27 | 1,009.27 |
| 1ATSPC | Small Projects Construction Team | 711136 | Supplies-Tools | 4,762.54 | 4,631.50 | 4,631.50 |
| 1ATSPC | Small Projects Construction Team | 713000 | Printing & Copying-General | 0.00 | 343.18 | 343.18 |
| 1ATSPC | Small Projects Construction Team | 715000 | Non-Cap Equip-General | 0.00 | 1,119.97 | 1,119.97 |
| 1ATSPC | Small Projects Construction Team | 715035 | Non-Cap Equip-Computer Software | 0.00 | 178.00 | 178.00 |
| 1ATSPC | Small Projects Construction Team | 716000 | Maintenance & Repairs-General | 204,815.67 | 237,353.06 | 237,353.06 |
| 1ATSPC | Small Projects Construction Team | 716010 | Direct Expenses | 229,905.20 | 239,106.61 | 239,106.61 |
| 1ATSPC | Small Projects Construction Team | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 21,803.29 | 20,777.22 | 20,777.22 |
| 1ATSPC | Small Projects Construction Team | 716087 | Maint & Repair - Parts & Supplies | 3,916.95 | 6,136.52 | 6,136.52 |
| 1ATSPC | Small Projects Construction Team | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 716110 | Rentals-Copier | 624.26 | 627.96 | 627.96 |
| 1ATSPC | Small Projects Construction Team | 716120 | Rentals-Property or Room | 0.00 | 425.25 | 425.25 |
| 1ATSPC | Small Projects Construction Team | 717200 | Other Professional Services-General | 366.00 | 380.00 | 380.00 |
| 1ATSPC | Small Projects Construction Team | 71720A | Custom Uniform Costs | 628.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 717213 | GCA Base Cost | 410,838.70 | 505,669.31 | 505,669.31 |
| 1ATSPC | Small Projects Construction Team | 717217 | GCA Overtime | 5,866.96 | 5,914.53 | 5,914.53 |
| 1ATSPC | Small Projects Construction Team | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 718002 | Telecom-Fixed (Basic Phone Service) | 5,126.58 | 5,154.63 | 5,154.63 |
| 1ATSPC | Small Projects Construction Team | 718006 | Telecom-Cellular Phones | 1,174.46 | 1,364.59 | 1,364.59 |
| 1ATSPC | Small Projects Construction Team | 718014 | Telecom-Telephone Equipment | 355.00 | 1,045.50 | 1,045.50 |
| 1ATSPC | Small Projects Construction Team | 718016 | Telecom-Usage (Tolls) | 55.41 | 76.74 | 76.74 |
| 1ATSPC | Small Projects Construction Team | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 719200 | Employee Recruiting-General | 782.39 | 824.61 | 824.61 |
| 1ATSPC | Small Projects Construction Team | 719210 | Employee Recruiting-Advertising | 0.00 | 693.75 | 693.75 |
| 1ATSPC | Small Projects Construction Team | 719Z10 | Other Employee Support-Prof Develop | 724.00 | 450.00 | 450.00 |
| 1ATSPC | Small Projects Construction Team | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1ATSPC | Small Projects Construction Team | 760006 | Int Alloc-Small Proj Construction | (1,285,029.72) | (1,232,970.40) | (1,232,970.40) |
| 1ATSPC | Small Projects Construction Team | 760180 | RCM S&W- Strategic Initiatives | 4,741.10 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 716000 | Maintenance & Repairs-General | 7,732.30 | 3,106.50 | 3,106.50 |
| 1ATTOW | Telecommunication Towers | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 71C500 | Taxes | 4.79 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 7172S1 | Student Health Plan Claims Exp | 0.00 | 0.00 | 0.00 |
| 1AUHIN | Hinman Property | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AURCM | Auxiliary RCM Fund | 760170 | RCM-Central Admin Allocation | 15,416,242.10 | 14,789,339.78 | 14,789,339.78 |
| 1AURCM | Auxiliary RCM Fund | 760174 | RCM-Sales of Aux. Services Realloc | (15,416,242.10) | (14,789,339.78) | (14,789,339.78) |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (1,106,245.83) | (745,953.82) | (879,502.56) |
| 1D0ADJ | UNH Int Desig Adjustments | 769S01 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 1DA001 | DCE Special Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA001 | DCE Special Programs | 711100 | Supplies-General | 801.47 | 3,326.91 | 3,326.91 |
| 1DA001 | DCE Special Programs | 711154 | Supplies-Computer Peripherals | 5,807.80 | 337.19 | 337.19 |
| 1DA001 | DCE Special Programs | 716100 | Rentals & Leases-General | 84.97 | 0.00 | 0.00 |
| 1DA001 | DCE Special Programs | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DA001 | DCE Special Programs | 717200 | Other Professional Services-General | 1,400.00 | 18,375.00 | 18,375.00 |
| 1DA001 | DCE Special Programs | 717202 | Oth Prof Ser-Contract Instruct Serv | 15,950.00 | 18,150.00 | 18,150.00 |
| 1DA001 | DCE Special Programs | 719000 | Business Meals-Meetings-Non Travel | 93.14 | 26.15 | 26.15 |
| 1DA001 | DCE Special Programs | 71C100 | Advertising (Non-Employment) | 95.00 | 0.00 | 0.00 |
| 1DA001 | DCE Special Programs | 71CZ00 | Other Expenses-Deductions | (17.88) | 327.83 | 327.83 |
| 1DA001 | DCE Special Programs | 760000 | Internal Allocations | (2,400.00) | 0.00 | 0.00 |
| 1DA005 | NEBHE Dissertation Scholar | 722205 | Participant Sup-Stipends | 0.00 | 2,255.25 | 2,255.25 |
| 1DA013 | VPAA Discretionary | 710400 | Student or Non-Emp Travel | 227.81 | 107.91 | 107.91 |
| 1DA013 | VPAA Discretionary | 711100 | Supplies-General | 1,059.25 | 435.13 | 435.13 |
| 1DA013 | VPAA Discretionary | 711134 | Supplies-Employee Awards | 171.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 719000 | Business Meals-Meetings-Non Travel | 4,974.92 | 10,286.10 | 10,286.10 |
| 1DA016 | Exchange Programs | 710000 | In-State Travel | 0.00 | 39.56 | 39.56 |
| 1DA016 | Exchange Programs | 710100 | Out-of-State Travel | 403.46 | 821.50 | 821.50 |
| 1DA016 | Exchange Programs | 710300 | Conference Registration Fees | 665.00 | 675.00 | 675.00 |
| 1DA016 | Exchange Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 711154 | Supplies-Computer Peripherals | 0.00 | 20.95 | 20.95 |
| 1DA016 | Exchange Programs | 713000 | Printing & Copying-General | 469.52 | 697.81 | 697.81 |
| 1DA016 | Exchange Programs | 714000 | Postage-General | 40.75 | 29.62 | 29.62 |
| 1DA016 | Exchange Programs | 714020 | Postage-Labeling | 130.05 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 717140 | Finl Services-Student Loan Proc Fee | 0.00 | 4,000.00 | 4,000.00 |
| 1DA016 | Exchange Programs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 718002 | Telecom-Fixed (Basic Phone Service) | 547.20 | 547.20 | 547.20 |
| 1DA016 | Exchange Programs | 718016 | Telecom-Usage (Tolls) | 9.52 | 23.74 | 23.74 |
| 1DA016 | Exchange Programs | 719100 | Membership Dues & Fees | 1,800.00 | 900.00 | 900.00 |
| 1DA016 | Exchange Programs | 71C100 | Advertising (Non-Employment) | 27.11 | 110.90 | 110.90 |
| 1DA017 | Washington Internship | 710100 | Out-of-State Travel | 3,476.90 | 3,749.45 | 3,749.45 |
| 1DA017 | Washington Internship | 710130 | Out-of-State Travel-Searches | 331.20 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710300 | Conference Registration Fees | 0.00 | 89.00 | 89.00 |
| 1DA017 | Washington Internship | 711100 | Supplies-General | 50.44 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 711154 | Supplies-Computer Peripherals | 181.95 | 23.90 | 23.90 |
| 1DA017 | Washington Internship | 713000 | Printing & Copying-General | 356.65 | 790.20 | 790.20 |
| 1DA017 | Washington Internship | 714000 | Postage-General | 30.63 | 28.83 | 28.83 |
| 1DA017 | Washington Internship | 716100 | Rentals & Leases-General | 0.00 | 270.00 | 270.00 |
| 1DA017 | Washington Internship | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 718016 | Telecom-Usage (Tolls) | 0.42 | 1.78 | 1.78 |
| 1DA017 | Washington Internship | 719100 | Membership Dues & Fees | 1,375.00 | 385.00 | 385.00 |
| 1DA017 | Washington Internship | 71C100 | Advertising (Non-Employment) | 2.89 | 20.00 | 20.00 |
| 1DA017 | Washington Internship | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 722200 | Participant Support | 119,275.00 | 158,435.00 | 158,435.00 |
| 1DA021 | Unrest Bequest - Carpenter | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA022 | UNH Study Abroad Scholarship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710000 | In-State Travel | 455.41 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710100 | Out-of-State Travel | 11,802.07 | 13,743.58 | 13,743.58 |
| 1DA026 | Faculty Development Award | 710200 | Foreign Travel | 6,807.89 | 10,488.70 | 10,488.70 |
| 1DA026 | Faculty Development Award | 710300 | Conference Registration Fees | 4,758.80 | 3,519.59 | 3,519.59 |
| 1DA026 | Faculty Development Award | 710400 | Student or Non-Emp Travel | 0.00 | 2,200.00 | 2,200.00 |
| 1DA026 | Faculty Development Award | 711100 | Supplies-General | 0.00 | 87.20 | 87.20 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DA026 | Faculty Development Award | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710400 | Student or Non-Emp Travel | 730.19 | 1,164.50 | 1,164.50 |
| 1DA027 | Spaulding/Sidore Lecture Series | 713000 | Printing & Copying-General | 744.95 | 1,107.20 | 1,107.20 |
| 1DA027 | Spaulding/Sidore Lecture Series | 714010 | Postage-Off Campus Mail Services | 24.49 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 716100 | Rentals & Leases-General | 1,601.05 | 190.00 | 190.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717200 | Other Professional Services-General | 100.00 | 860.00 | 860.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717210 | Oth Prof Ser-Honoraria | 4,600.00 | 5,000.00 | 5,000.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717238 | Oth Prof Ser-Promotional Services | 688.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,593.93 | 1,593.93 |
| 1DA029 | Intl Educ Faculty Development | 710100 | Out-of-State Travel | 675.00 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710200 | Foreign Travel | 9,800.19 | 3,000.00 | 3,000.00 |
| 1DA029 | Intl Educ Faculty Development | 710215 | Foreign Travel-Prof Dev | 0.00 | 2,000.00 | 2,000.00 |
| 1DA029 | Intl Educ Faculty Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA030 | McNair Matching Funds | 710000 | In-State Travel | 0.00 | 404.66 | 404.66 |
| 1DA030 | McNair Matching Funds | 710100 | Out-of-State Travel | 0.00 | 2,652.16 | 2,652.16 |
| 1DA030 | McNair Matching Funds | 710300 | Conference Registration Fees | 0.00 | 2,022.50 | 2,022.50 |
| 1DA030 | McNair Matching Funds | 710400 | Student or Non-Emp Travel | 0.00 | 9,172.27 | 9,172.27 |
| 1DA030 | McNair Matching Funds | 711100 | Supplies-General | 0.00 | 2,778.98 | 2,778.98 |
| 1DA030 | McNair Matching Funds | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 215.00 | 215.00 |
| 1DA030 | McNair Matching Funds | 711140 | Supplies-Recruiting | 0.00 | 116.00 | 116.00 |
| 1DA030 | McNair Matching Funds | 714005 | Postage-Campus Mail Services | 0.00 | 69.00 | 69.00 |
| 1DA030 | McNair Matching Funds | 716000 | Maintenance & Repairs-General | 0.00 | 379.10 | 379.10 |
| 1DA030 | McNair Matching Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA030 | McNair Matching Funds | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1DA030 | McNair Matching Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,088.01 | 4,088.01 |
| 1DA030 | McNair Matching Funds | 71C100 | Advertising (Non-Employment) | 0.00 | 560.00 | 560.00 |
| 1DA030 | McNair Matching Funds | 71CZ00 | Other Expenses-Deductions | 0.00 | 1,491.70 | 1,491.70 |
| 1DA030 | McNair Matching Funds | 722200 | Participant Support | 0.00 | 18,083.59 | 18,083.59 |
| 1DA035 | Robert G Wakefield Quasi Endow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 71C025 | UROP Awards (for research supplies) | 1,175.00 | 2,165.00 | 2,165.00 |
| 1DA039 | International Student Programming | 710100 | Out-of-State Travel | 1,526.11 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 710300 | Conference Registration Fees | 594.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 710400 | Student or Non-Emp Travel | 25,883.63 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 711100 | Supplies-General | 241.09 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 711172 | Program Supplies | 2,210.81 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 716100 | Rentals & Leases-General | 120.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 717106 | Finl Services-Epayment CC fees | 69.27 | 0.00 | 0.00 |
| 1DA041 | Dean of Students Discretionary | 710400 | Student or Non-Emp Travel | 210.83 | 0.00 | 0.00 |
| 1DA041 | Dean of Students Discretionary | 719000 | Business Meals-Meetings-Non Travel | 112.91 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 7600A0 | Internal Revenue-Sales & Services | (5,506.92) | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710100 | Out-of-State Travel | 46.00 | 664.35 | 664.35 |
| 1DA401 | Program Reviews | 710200 | Foreign Travel | 1,517.70 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 1DA401 | Program Reviews | 710400 | Student or Non-Emp Travel | 4,897.51 | 8,446.43 | 8,446.43 |
| 1DA401 | Program Reviews | 711100 | Supplies-General | 0.00 | 226.92 | 226.92 |
| 1DA401 | Program Reviews | 711132 | Supplies-Software Incl Site License | 71,400.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 711154 | Supplies-Computer Peripherals | 0.00 | 96.00 | 96.00 |
| 1DA401 | Program Reviews | 713000 | Printing & Copying-General | 0.00 | 167.26 | 167.26 |
| 1DA401 | Program Reviews | 716100 | Rentals & Leases-General | 0.00 | 156.10 | 156.10 |
| 1DA401 | Program Reviews | 717200 | Other Professional Services-General | 0.00 | 375.00 | 375.00 |
| 1DA401 | Program Reviews | 717210 | Oth Prof Ser-Honoraria | 3,625.00 | 3,500.00 | 3,500.00 |
| 1DA401 | Program Reviews | 718014 | Telecom-Telephone Equipment | 0.00 | 54.00 | 54.00 |
| 1DA401 | Program Reviews | 719000 | Business Meals-Meetings-Non Travel | 1,178.71 | 3,952.38 | 3,952.38 |
| 1DA401 | Program Reviews | 760180 | RCM S&W- Strategic Initiatives | 819.36 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 710100 | Out-of-State Travel | 48.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 710300 | Conference Registration Fees | 0.00 | 30.00 | 30.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 710400 | Student or Non-Emp Travel | 1,075.85 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711100 | Supplies-General | 0.00 | 5,584.07 | 5,584.07 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 294.00 | 294.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711132 | Supplies-Software Incl Site License | 47,327.00 | 2,497.50 | 2,497.50 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711154 | Supplies-Computer Peripherals | 748.95 | 1,649.00 | 1,649.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DA422 | Elliot - AA Strategic Initiatives | 713000 | Printing & Copying-General | 0.00 | 817.12 | 817.12 |
| 1DA422 | Elliot - AA Strategic Initiatives | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 716120 | Rentals-Property or Room | 0.00 | 50.00 | 50.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 717200 | Other Professional Services-General | 40,000.00 | 8,050.00 | 8,050.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,563.00 | 1,563.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 717254 | Oth Prof Ser-Information Tech | 0.00 | 4,575.00 | 4,575.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 719000 | Business Meals-Meetings-Non Travel | (374.96) | 374.96 | 374.96 |
| 1DA422 | Elliot - AA Strategic Initiatives | 71C100 | Advertising (Non-Employment) | 0.00 | 280.00 | 280.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 740000 | Cap Equipment | 0.00 | 10,331.00 | 10,331.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DA425 | Elliot- Diversity Initiatives | 710100 | Out-of-State Travel | 0.00 | 700.00 | 700.00 |
| 1DA425 | Elliot- Diversity Initiatives | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA425 | Elliot- Diversity Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DA425 | Elliot- Diversity Initiatives | 711100 | Supplies-General | 0.00 | 21.06 | 21.06 |
| 1DA425 | Elliot- Diversity Initiatives | 716100 | Rentals & Leases-General | 0.00 | 250.00 | 250.00 |
| 1DA425 | Elliot- Diversity Initiatives | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.54 | 0.54 |
| 1DA425 | Elliot- Diversity Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA425 | Elliot- Diversity Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,688.37 | 1,688.37 |
| 1DA425 | Elliot- Diversity Initiatives | 71C100 | Advertising (Non-Employment) | 0.00 | 1,240.00 | 1,240.00 |
| 1DA460 | VP Instructional | 711100 | Supplies-General | 1,445.40 | 1,525.80 | 1,525.80 |
| 1DA460 | VP Instructional | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DA460 | VP Instructional | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,659.80 | 10,454.89 | 10,454.89 |
| 1DA460 | VP Instructional | 716000 | Maintenance & Repairs-General | 289.90 | 1,607.00 | 1,607.00 |
| 1DA463 | Teaching Excellence Award | 717200 | Other Professional Services-General | 0.00 | 50.00 | 50.00 |
| 1DAADV | UNH Pre-ADVANCE | 710100 | Out-of-State Travel | 0.00 | 1,953.56 | 1,953.56 |
| 1DAADV | UNH Pre-ADVANCE | 710400 | Student or Non-Emp Travel | 0.00 | 298.17 | 298.17 |
| 1DAADV | UNH Pre-ADVANCE | 711100 | Supplies-General | 0.00 | 254.94 | 254.94 |
| 1DAADV | UNH Pre-ADVANCE | 716120 | Rentals-Property or Room | 0.00 | 15,000.00 | 15,000.00 |
| 1DAAFD | Affirmative Action Diversity Fund | 710100 | Out-of-State Travel | 0.00 | 460.08 | 460.08 |
| 1DAAFD | Affirmative Action Diversity Fund | 710300 | Conference Registration Fees | 0.00 | 211.34 | 211.34 |
| 1DAAFD | Affirmative Action Diversity Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAAFD | Affirmative Action Diversity Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 520.19 | 520.19 |
| 1DAAFD | Affirmative Action Diversity Fund | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 1DAAFD | Affirmative Action Diversity Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 150.00 | 150.00 |
| 1DAASP | Advancing Science Program | 710000 | In-State Travel | 0.00 | 42.00 | 42.00 |
| 1DAASP | Advancing Science Program | 711100 | Supplies-General | 89.40 | 393.00 | 393.00 |
| 1DAASP | Advancing Science Program | 716000 | Maintenance & Repairs-General | 35.00 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 433.75 | 73.36 | 73.36 |
| 1DAASP | Advancing Science Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 760000 | Internal Allocations | (78.40) | 0.00 | 0.00 |
| 1DACJ1 | PI Carolyn Julian | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DACJ1 | PI Carolyn Julian | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DACWM | PI William Maddocks | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DADG1 | PI Daniel Gordon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DADG1 | PI Daniel Gordon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DADG1 | PI Daniel Gordon | 711100 | Supplies-General | 0.00 | 33.35 | 33.35 |
| 1DADG1 | PI Daniel Gordon | 716100 | Rentals & Leases-General | 0.00 | 400.61 | 400.61 |
| 1DADG1 | PI Daniel Gordon | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DADG1 | PI Daniel Gordon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,050.19 | 1,050.19 |
| 1DADG1 | PI Daniel Gordon | 719005 | Business Meals-Group or Class Meals | 0.00 | 467.50 | 467.50 |
| 1DADG1 | PI Daniel Gordon | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DADM1 | Debora McCann PI | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1DADM1 | Debora McCann PI | 718000 | Telecom-General | 0.00 | 44.64 | 44.64 |
| 1DADM1 | Debora McCann PI | 719100 | Membership Dues & Fees | 0.00 | 70.00 | 70.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711154 | Supplies-Computer Peripherals | 36,400.63 | 23,039.55 | 23,039.55 |
| 1DAECI | AA Electronic Campus Initiatives | 711164 | Supplies-Computer (Non Peripherals) | 5,685.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 718014 | Telecom-Telephone Equipment | 80.00 | 0.00 | 0.00 |
| 1DAFEL | Fellowships Office | 710100 | Out-of-State Travel | 0.00 | 1,846.86 | 1,846.86 |
| 1DAFEL | Fellowships Office | 710300 | Conference Registration Fees | 0.00 | 675.00 | 675.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DAFEL | Fellowships Office | 710400 | Student or Non-Emp Travel | 260.81 | 0.00 | 0.00 |
| 1DAFEL | Fellowships Office | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAFEL | Fellowships Office | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DAFEL | Fellowships Office | 711100 | Supplies-General | 661.60 | 113.48 | 113.48 |
| 1DAFEL | Fellowships Office | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 15.99 | 15.99 |
| 1DAFEL | Fellowships Office | 713000 | Printing & Copying-General | 540.87 | 616.63 | 616.63 |
| 1DAFEL | Fellowships Office | 714000 | Postage-General | 21.39 | 19.99 | 19.99 |
| 1DAFEL | Fellowships Office | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DAFEL | Fellowships Office | 716100 | Rentals & Leases-General | 75.00 | 125.00 | 125.00 |
| 1DAFEL | Fellowships Office | 716120 | Rentals-Property or Room | 50.00 | 0.00 | 0.00 |
| 1DAFEL | Fellowships Office | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DAFEL | Fellowships Office | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 739.20 | 739.20 |
| 1DAFEL | Fellowships Office | 718016 | Telecom-Usage (Tolls) | 0.00 | 27.16 | 27.16 |
| 1DAFEL | Fellowships Office | 719000 | Business Meals-Meetings-Non Travel | 244.59 | 301.50 | 301.50 |
| 1DAFEL | Fellowships Office | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1DAFEL | Fellowships Office | 719200 | Employee Recruiting-General | 540.00 | 0.00 | 0.00 |
| 1DAFEL | Fellowships Office | 71C100 | Advertising (Non-Employment) | 0.00 | 325.80 | 325.80 |
| 1DAFRE | Faculty Research Engagement Academy | 710000 | In-State Travel | 2,643.93 | 1,540.00 | 1,540.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710100 | Out-of-State Travel | 201.70 | 348.40 | 348.40 |
| 1DAFRE | Faculty Research Engagement Academy | 710400 | Student or Non-Emp Travel | 431.64 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 711100 | Supplies-General | 2,485.62 | 3,640.94 | 3,640.94 |
| 1DAFRE | Faculty Research Engagement Academy | 711154 | Supplies-Computer Peripherals | 650.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 714000 | Postage-General | 93.07 | 6.85 | 6.85 |
| 1DAFRE | Faculty Research Engagement Academy | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,500.00 | 1,500.00 |
| 1DAFRE | Faculty Research Engagement Academy | 716100 | Rentals & Leases-General | 760.95 | 420.92 | 420.92 |
| 1DAFRE | Faculty Research Engagement Academy | 716120 | Rentals-Property or Room | 0.00 | 12,000.00 | 12,000.00 |
| 1DAFRE | Faculty Research Engagement Academy | 717200 | Other Professional Services-General | 1,905.44 | 1,075.75 | 1,075.75 |
| 1DAFRE | Faculty Research Engagement Academy | 717254 | Oth Prof Ser-Information Tech | 21.50 | 322.50 | 322.50 |
| 1DAFRE | Faculty Research Engagement Academy | 719000 | Business Meals-Meetings-Non Travel | 21,904.45 | 9,974.06 | 9,974.06 |
| 1DAGEN | BUDGET ONLY Other ID AA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAGN3 | BUDGET ONLY PI F&A AA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAGN3 | BUDGET ONLY PI F&A AA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAGN3 | BUDGET ONLY PI F&A AA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,697.20 | 1,697.20 |
| 1DAINX | Inclusive Excellence and Advance IT | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 368.16 | 368.16 |
| 1DAINX | Inclusive Excellence and Advance IT | 760180 | RCM S&W- Strategic Initiatives | 793.27 | 0.00 | 0.00 |
| 1DAKG0 | PI Karen Graham - Leitzel Ctr | 710100 | Out-of-State Travel | 0.00 | 892.95 | 892.95 |
| 1DAKG0 | PI Karen Graham - Leitzel Ctr | 710300 | Conference Registration Fees | 0.00 | 240.00 | 240.00 |
| 1DAKG0 | PI Karen Graham - Leitzel Ctr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAKG0 | PI Karen Graham - Leitzel Ctr | 716000 | Maintenance & Repairs-General | 0.00 | 1,221.00 | 1,221.00 |
| 1DAKM0 | PI Keller Magenau | 710100 | Out-of-State Travel | 1,137.71 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 710300 | Conference Registration Fees | 665.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 711100 | Supplies-General | 0.00 | 57.47 | 57.47 |
| 1DAKM0 | PI Keller Magenau | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 23.99 | 23.99 |
| 1DAKM0 | PI Keller Magenau | 711154 | Supplies-Computer Peripherals | 169.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 719100 | Membership Dues & Fees | 220.00 | 165.00 | 165.00 |
| 1DALCT | Leitzel Center | 710000 | In-State Travel | 1,596.64 | 1,337.12 | 1,337.12 |
| 1DALCT | Leitzel Center | 710100 | Out-of-State Travel | 1,614.38 | 4,693.50 | 4,693.50 |
| 1DALCT | Leitzel Center | 710200 | Foreign Travel | 0.00 | 580.58 | 580.58 |
| 1DALCT | Leitzel Center | 710300 | Conference Registration Fees | 0.00 | 1,490.00 | 1,490.00 |
| 1DALCT | Leitzel Center | 710400 | Student or Non-Emp Travel | 0.00 | 301.02 | 301.02 |
| 1DALCT | Leitzel Center | 711000 | Purchasing Cards | 0.00 | 31.36 | 31.36 |
| 1DALCT | Leitzel Center | 711100 | Supplies-General | 2,794.19 | 3,399.23 | 3,399.23 |
| 1DALCT | Leitzel Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 106.10 | 106.10 |
| 1DALCT | Leitzel Center | 711154 | Supplies-Computer Peripherals | 0.00 | 1,262.85 | 1,262.85 |
| 1DALCT | Leitzel Center | 713000 | Printing & Copying-General | 188.45 | 258.79 | 258.79 |
| 1DALCT | Leitzel Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DALCT | Leitzel Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 62.77 | 62.77 |
| 1DALCT | Leitzel Center | 716100 | Rentals & Leases-General | 0.00 | 579.00 | 579.00 |
| 1DALCT | Leitzel Center | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 717106 | Finl Services-Epayment CC fees | 188.67 | 144.66 | 144.66 |
| 1DALCT | Leitzel Center | 717200 | Other Professional Services-General | 135.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 1DALCT | Leitzel Center | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 20.00 | 20.00 |
| 1DALCT | Leitzel Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 719000 | Business Meals-Meetings-Non Travel | 362.89 | 3,551.28 | 3,551.28 |
| 1DALCT | Leitzel Center | 719100 | Membership Dues & Fees | 100.00 | 200.00 | 200.00 |
| 1DALCT | Leitzel Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 760180 | RCM S&W- Strategic Initiatives | 1,391.81 | 0.00 | 0.00 |
| 1DALL1 | PI Leonard Lamberti | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DALL1 | PI Leonard Lamberti | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DALL1 | PI Leonard Lamberti | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 220.08 | 220.08 |
| 1DAMCN | PI McNair Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710100 | Out-of-State Travel | 3,841.60 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710300 | Conference Registration Fees | 875.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710305 | Registration Fees-Other | 580.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 711100 | Supplies-General | 72.22 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 711132 | Supplies-Software Incl Site License | 29,000.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 19,938.38 | 19,938.38 |
| 1DANAV | Navitas & Internationalization | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717200 | Other Professional Services-General | 0.00 | 27.00 | 27.00 |
| 1DANAV | Navitas & Internationalization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 175.20 | 175.20 |
| 1DANAV | Navitas & Internationalization | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 719200 | Employee Recruiting-General | 0.00 | 5,257.50 | 5,257.50 |
| 1DANAV | Navitas & Internationalization | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 760180 | RCM S&W- Strategic Initiatives | 3,710.13 | 0.00 | 0.00 |
| 1DAOSP | Outreach Scholars Program | 716100 | Rentals & Leases-General | 0.00 | (118.00) | (118.00) |
| 1DAOSP | Outreach Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 251.50 | 251.50 |
| 1DAOTP | Outreach Institutional Partnerships | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 714000 | Postage-General | 148.17 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 711132 | Supplies-Software Incl Site License | 9,800.00 | 26,760.30 | 26,760.30 |
| 1DASTR | Student/Enrmt. Services Integration | 717200 | Other Professional Services-General | 39,640.08 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 760180 | RCM S&W- Strategic Initiatives | 255.33 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710000 | In-State Travel | 291.65 | 270.81 | 270.81 |
| 1DASUS | Sustainability Conferences | 710310 | Workshop Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 711100 | Supplies-General | 0.00 | 729.02 | 729.02 |
| 1DASUS | Sustainability Conferences | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 30.00 | 30.00 |
| 1DASUS | Sustainability Conferences | 714000 | Postage-General | 0.21 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 716120 | Rentals-Property or Room | 1,554.40 | (1,000.00) | (1,000.00) |
| 1DASUS | Sustainability Conferences | 717106 | Finl Services-Epayment CC fees | 157.13 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 717200 | Other Professional Services-General | 4,461.00 | 129.00 | 129.00 |
| 1DASUS | Sustainability Conferences | 717210 | Oth Prof Ser-Honoraria | 0.00 | 3,000.00 | 3,000.00 |
| 1DASUS | Sustainability Conferences | 719005 | Business Meals-Group or Class Meals | 1,248.35 | 850.00 | 850.00 |
| 1DASUS | Sustainability Conferences | 719100 | Membership Dues & Fees | 99.90 | 0.00 | 0.00 |
| 1DASZN | Safe Zones | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DASZN | Safe Zones | 711100 | Supplies-General | 0.00 | 1,050.81 | 1,050.81 |
| 1DASZN | Safe Zones | 713000 | Printing & Copying-General | 0.00 | 42.00 | 42.00 |
| 1DASZN | Safe Zones | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 63.78 | 63.78 |
| 1DATHE | Grad Thesis/Diss Costs | 717200 | Other Professional Services-General | 20,729.75 | 32,129.50 | 32,129.50 |
| 1DATHE | Grad Thesis/Diss Costs | 760000 | Internal Allocations | (1,620.00) | (6,745.00) | (6,745.00) |
| 1DAURC | Undergrad Research Conference | 711100 | Supplies-General | 17.26 | 1,544.67 | 1,544.67 |
| 1DAURC | Undergrad Research Conference | 713000 | Printing & Copying-General | 87.30 | 5,765.18 | 5,765.18 |
| 1DAURC | Undergrad Research Conference | 714000 | Postage-General | 9.35 | 161.60 | 161.60 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DAURC | Undergrad Research Conference | 716000 | Maintenance & Repairs-General | 0.00 | 356.80 | 356.80 |
| 1DAURC | Undergrad Research Conference | 716100 | Rentals & Leases-General | 394.34 | 2,680.25 | 2,680.25 |
| 1DAURC | Undergrad Research Conference | 717200 | Other Professional Services-General | 0.00 | 556.00 | 556.00 |
| 1DAURC | Undergrad Research Conference | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DAURC | Undergrad Research Conference | 719000 | Business Meals-Meetings-Non Travel | 58.23 | 1,129.24 | 1,129.24 |
| 1DAURC | Undergrad Research Conference | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 711100 | Supplies-General | 0.00 | 6.69 | 6.69 |
| 1DB007 | Farm Residences | 716000 | Maintenance & Repairs-General | 7,630.79 | 6,721.51 | 6,721.51 |
| 1DB007 | Farm Residences | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 716100 | Rentals & Leases-General | 50.98 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 760180 | RCM S&W- Strategic Initiatives | 322.95 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 711100 | Supplies-General | 39,545.90 | 23,645.32 | 23,645.32 |
| 1DB009 | TSAS Greenhouse | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 716000 | Maintenance & Repairs-General | 234.75 | 5,347.24 | 5,347.24 |
| 1DB009 | TSAS Greenhouse | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 33.66 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 716100 | Rentals & Leases-General | 0.00 | 356.52 | 356.52 |
| 1DB009 | TSAS Greenhouse | 716125 | Rentals-Vehicles incl Marine | 113.31 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 718000 | Telecom-General | 0.00 | 41.81 | 41.81 |
| 1DB009 | TSAS Greenhouse | 760000 | Internal Allocations | (2,847.95) | (4,054.80) | (4,054.80) |
| 1DB021 | Nr Woodlands Program | 710000 | In-State Travel | 0.00 | 120.96 | 120.96 |
| 1DB021 | Nr Woodlands Program | 710200 | Foreign Travel | 0.00 | 101.81 | 101.81 |
| 1DB021 | Nr Woodlands Program | 710300 | Conference Registration Fees | 50.00 | 382.52 | 382.52 |
| 1DB021 | Nr Woodlands Program | 710310 | Workshop Registration Fees | 214.00 | 135.00 | 135.00 |
| 1DB021 | Nr Woodlands Program | 711100 | Supplies-General | 2,989.74 | 2,812.11 | 2,812.11 |
| 1DB021 | Nr Woodlands Program | 711154 | Supplies-Computer Peripherals | 0.00 | 142.00 | 142.00 |
| 1DB021 | Nr Woodlands Program | 713000 | Printing & Copying-General | 203.00 | 35.00 | 35.00 |
| 1DB021 | Nr Woodlands Program | 714000 | Postage-General | 48.69 | 47.31 | 47.31 |
| 1DB021 | Nr Woodlands Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 716000 | Maintenance & Repairs-General | 1,832.72 | 2,344.03 | 2,344.03 |
| 1DB021 | Nr Woodlands Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,683.95 | 6,314.67 | 6,314.67 |
| 1DB021 | Nr Woodlands Program | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 1DB021 | Nr Woodlands Program | 716100 | Rentals & Leases-General | 3.75 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 717200 | Other Professional Services-General | 60.00 | 2,049.00 | 2,049.00 |
| 1DB021 | Nr Woodlands Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 718002 | Telecom-Fixed (Basic Phone Service) | 1,841.66 | 2,048.44 | 2,048.44 |
| 1DB021 | Nr Woodlands Program | 718006 | Telecom-Cellular Phones | 460.88 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 718008 | Telecom-Internet Services | 1,032.90 | 1,066.80 | 1,066.80 |
| 1DB021 | Nr Woodlands Program | 718014 | Telecom-Telephone Equipment | 49.44 | 62.12 | 62.12 |
| 1DB021 | Nr Woodlands Program | 718016 | Telecom-Usage (Tolls) | 5.97 | 109.66 | 109.66 |
| 1DB021 | Nr Woodlands Program | 719000 | Business Meals-Meetings-Non Travel | 34.90 | 59.73 | 59.73 |
| 1DB021 | Nr Woodlands Program | 719005 | Business Meals-Group or Class Meals | 108.40 | 36.49 | 36.49 |
| 1DB021 | Nr Woodlands Program | 719100 | Membership Dues & Fees | 210.00 | 210.00 | 210.00 |
| 1DB021 | Nr Woodlands Program | 719125 | Licenses/Professional Fees | 50.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 71C615 | Insurance-Vehicle | 777.56 | 740.60 | 740.60 |
| 1DB021 | Nr Woodlands Program | 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 760180 | RCM S&W- Strategic Initiatives | 1,664.05 | 0.00 | 0.00 |
| 1DB024 | Undergrad Research Conference | 711100 | Supplies-General | 332.79 | 1,038.49 | 1,038.49 |
| 1DB024 | Undergrad Research Conference | 713000 | Printing & Copying-General | 233.40 | 102.20 | 102.20 |
| 1DB024 | Undergrad Research Conference | 714000 | Postage-General | 0.00 | 0.20 | 0.20 |
| 1DB024 | Undergrad Research Conference | 716000 | Maintenance & Repairs-General | 0.00 | 334.50 | 334.50 |
| 1DB024 | Undergrad Research Conference | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB024 | Undergrad Research Conference | 717200 | Other Professional Services-General | 0.00 | 161.60 | 161.60 |
| 1DB024 | Undergrad Research Conference | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 711100 | Supplies-General | 349.50 | 287.00 | 287.00 |
| 1DB027 | Diagnostic Services-insects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 710100 | Out-of-State Travel | (12.02) | 1,149.62 | 1,149.62 |
| 1DB033 | Ts Equine Events | 710300 | Conference Registration Fees | 250.00 | 170.00 | 170.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB033 | Ts Equine Events | 711100 | Supplies-General | 722.11 | 1,735.02 | 1,735.02 |
| 1DB033 | Ts Equine Events | 713000 | Printing & Copying-General | 0.00 | 229.46 | 229.46 |
| 1DB033 | Ts Equine Events | 716100 | Rentals & Leases-General | 80.00 | 80.00 | 80.00 |
| 1DB033 | Ts Equine Events | 716120 | Rentals-Property or Room | 0.00 | 575.00 | 575.00 |
| 1DB033 | Ts Equine Events | 717200 | Other Professional Services-General | 1,276.10 | 1,240.88 | 1,240.88 |
| 1DB033 | Ts Equine Events | 719005 | Business Meals-Group or Class Meals | 347.99 | 26.25 | 26.25 |
| 1DB033 | Ts Equine Events | 719125 | Licenses/Professional Fees | 28.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 710200 | Foreign Travel | 1,185.15 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 711100 | Supplies-General | 0.00 | 536.47 | 536.47 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 711108 | Supplies-Subscription,Newspaper,Mag | 159.98 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 713000 | Printing & Copying-General | 18.57 | 96.72 | 96.72 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 714030 | Postage-Express Mail | 0.00 | 502.30 | 502.30 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 716100 | Rentals & Leases-General | 0.00 | 74.00 | 74.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 717200 | Other Professional Services-General | 0.00 | 59.99 | 59.99 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 718002 | Telecom-Fixed (Basic Phone Service) | 2,837.07 | 3,243.36 | 3,243.36 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 718014 | Telecom-Telephone Equipment | 206.64 | 208.47 | 208.47 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 710305 | Registration Fees-Other | 400.00 | 225.00 | 225.00 |
| 1DB036 | As UNH Horsemans Club | 710400 | Student or Non-Emp Travel | 0.00 | 43.12 | 43.12 |
| 1DB036 | As UNH Horsemans Club | 711100 | Supplies-General | 659.88 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 30.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 716125 | Rentals-Vehicles incl Marine | 130.00 | 90.00 | 90.00 |
| 1DB036 | As UNH Horsemans Club | 717200 | Other Professional Services-General | 30.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 89.87 | 89.87 |
| 1DB036 | As UNH Horsemans Club | 719125 | Licenses/Professional Fees | 0.00 | 300.00 | 300.00 |
| 1DB037 | Project Smart | 710000 | In-State Travel | 38.78 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710200 | Foreign Travel | 3,062.86 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710400 | Student or Non-Emp Travel | 0.00 | (1,251.50) | (1,251.50) |
| 1DB037 | Project Smart | 710410 | Student or Non-Emp Travel-Lodging | 30,851.36 | 20,077.01 | 20,077.01 |
| 1DB037 | Project Smart | 711100 | Supplies-General | 3,288.07 | 2,740.00 | 2,740.00 |
| 1DB037 | Project Smart | 711132 | Supplies-Software Incl Site License | 0.00 | 84.99 | 84.99 |
| 1DB037 | Project Smart | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 713000 | Printing & Copying-General | 78.84 | 93.03 | 93.03 |
| 1DB037 | Project Smart | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 714030 | Postage-Express Mail | 39.54 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 715005 | Non-Cap Equip-Computer Hardware | 237.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 396.53 | 64.50 | 64.50 |
| 1DB037 | Project Smart | 716093 | Maint -Housekeeping Laundry Cards | 250.00 | 219.89 | 219.89 |
| 1DB037 | Project Smart | 716100 | Rentals & Leases-General | 130.00 | 75.00 | 75.00 |
| 1DB037 | Project Smart | 716120 | Rentals-Property or Room | 125.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716125 | Rentals-Vehicles incl Marine | 8,173.36 | 2,326.58 | 2,326.58 |
| 1DB037 | Project Smart | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 717200 | Other Professional Services-General | 770.85 | 700.00 | 700.00 |
| 1DB037 | Project Smart | 719000 | Business Meals-Meetings-Non Travel | 651.99 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 719005 | Business Meals-Group or Class Meals | 16,061.86 | 3,171.90 | 3,171.90 |
| 1DB037 | Project Smart | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 719125 | Licenses/Professional Fees | 78.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 71C100 | Advertising (Non-Employment) | 194.86 | 67.00 | 67.00 |
| 1DB037 | Project Smart | 71CZ00 | Other Expenses-Deductions | 5,632.85 | 2,809.75 | 2,809.75 |
| 1DB037 | Project Smart | 722200 | Participant Support | 0.00 | 100.00 | 100.00 |
| 1DB043 | Water Quality Analysis Lab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710100 | Out-of-State Travel | 40.06 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710300 | Conference Registration Fees | 0.00 | 520.00 | 520.00 |
| 1DB043 | Water Quality Analysis Lab | 710400 | Student or Non-Emp Travel | 0.00 | 1,057.32 | 1,057.32 |
| 1DB043 | Water Quality Analysis Lab | 711100 | Supplies-General | 20,344.67 | 8,832.72 | 8,832.72 |
| 1DB043 | Water Quality Analysis Lab | 711200 | Research Supplies | (255.00) | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 713000 | Printing & Copying-General | 0.00 | 54.20 | 54.20 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB043 | Water Quality Analysis Lab | 714000 | Postage-General | 56.02 | 87.61 | 87.61 |
| 1DB043 | Water Quality Analysis Lab | 714010 | Postage-Off Campus Mail Services | 158.39 | 1.61 | 1.61 |
| 1DB043 | Water Quality Analysis Lab | 714030 | Postage-Express Mail | 4,227.54 | 541.22 | 541.22 |
| 1DB043 | Water Quality Analysis Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716000 | Maintenance & Repairs-General | 51.75 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716018 | Maint Agreem- Baseline & Supp | 2,209.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 201.24 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716100 | Rentals & Leases-General | 409.68 | 146.80 | 146.80 |
| 1DB043 | Water Quality Analysis Lab | 716125 | Rentals-Vehicles incl Marine | 119.61 | 91.81 | 91.81 |
| 1DB043 | Water Quality Analysis Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 717200 | Other Professional Services-General | 5,540.97 | 1,719.99 | 1,719.99 |
| 1DB043 | Water Quality Analysis Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 489.60 | 521.21 | 521.21 |
| 1DB043 | Water Quality Analysis Lab | 718008 | Telecom-Internet Services | 10.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 718016 | Telecom-Usage (Tolls) | 22.05 | 79.95 | 79.95 |
| 1DB043 | Water Quality Analysis Lab | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 719000 | Business Meals-Meetings-Non Travel | 118.47 | 122.73 | 122.73 |
| 1DB043 | Water Quality Analysis Lab | 719005 | Business Meals-Group or Class Meals | 177.08 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 719100 | Membership Dues & Fees | 496.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 50.00 |
| 1DB043 | Water Quality Analysis Lab | 760000 | Internal Allocations | (62,401.74) | (72,783.05) | (72,783.05) |
| 1DB043 | Water Quality Analysis Lab | 760090 | MUSO Projection Usage | (1,325.52) | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 760180 | RCM S&W- Strategic Initiatives | 79.53 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710000 | In-State Travel | 0.00 | 43.68 | 43.68 |
| 1DB045 | Therapeutic Riding Program | 710100 | Out-of-State Travel | 406.97 | 1,425.30 | 1,425.30 |
| 1DB045 | Therapeutic Riding Program | 710300 | Conference Registration Fees | 140.00 | 900.00 | 900.00 |
| 1DB045 | Therapeutic Riding Program | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710400 | Student or Non-Emp Travel | 0.00 | 1,804.76 | 1,804.76 |
| 1DB045 | Therapeutic Riding Program | 711100 | Supplies-General | 1,338.76 | 2,536.16 | 2,536.16 |
| 1DB045 | Therapeutic Riding Program | 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 713000 | Printing & Copying-General | 417.21 | 141.25 | 141.25 |
| 1DB045 | Therapeutic Riding Program | 714000 | Postage-General | 693.97 | 656.79 | 656.79 |
| 1DB045 | Therapeutic Riding Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 74.68 | 100.00 | 100.00 |
| 1DB045 | Therapeutic Riding Program | 716100 | Rentals & Leases-General | 540.00 | 840.00 | 840.00 |
| 1DB045 | Therapeutic Riding Program | 716110 | Rentals-Copier | 0.00 | (62.25) | (62.25) |
| 1DB045 | Therapeutic Riding Program | 716125 | Rentals-Vehicles incl Marine | 204.84 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 717106 | Finl Services-Epayment CC fees | 94.78 | 50.77 | 50.77 |
| 1DB045 | Therapeutic Riding Program | 717200 | Other Professional Services-General | 101.32 | 179.50 | 179.50 |
| 1DB045 | Therapeutic Riding Program | 717228 | Oth Prof Ser-Accreditation | 160.00 | 150.00 | 150.00 |
| 1DB045 | Therapeutic Riding Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 718002 | Telecom-Fixed (Basic Phone Service) | 384.00 | 384.00 | 384.00 |
| 1DB045 | Therapeutic Riding Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 159.11 | 159.11 |
| 1DB045 | Therapeutic Riding Program | 719005 | Business Meals-Group or Class Meals | 4,118.39 | 4,981.93 | 4,981.93 |
| 1DB045 | Therapeutic Riding Program | 719100 | Membership Dues & Fees | 660.00 | 1,355.00 | 1,355.00 |
| 1DB045 | Therapeutic Riding Program | 719125 | Licenses/Professional Fees | 4,050.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 71C100 | Advertising (Non-Employment) | 979.33 | 600.00 | 600.00 |
| 1DB046 | Animal Control/Humane Academy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 710400 | Student or Non-Emp Travel | 775.02 | 240.69 | 240.69 |
| 1DB046 | Animal Control/Humane Academy | 711100 | Supplies-General | 125.20 | 484.14 | 484.14 |
| 1DB046 | Animal Control/Humane Academy | 713000 | Printing & Copying-General | 627.50 | 322.30 | 322.30 |
| 1DB046 | Animal Control/Humane Academy | 714000 | Postage-General | 9.44 | 20.21 | 20.21 |
| 1DB046 | Animal Control/Humane Academy | 717200 | Other Professional Services-General | 65.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 719125 | Licenses/Professional Fees | 27.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 760000 | Internal Allocations | (1,495.00) | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710000 | In-State Travel | 251.38 | 1,360.21 | 1,360.21 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710100 | Out-of-State Travel | 4,488.81 | 3,444.96 | 3,444.96 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710300 | Conference Registration Fees | 130.00 | 2,065.00 | 2,065.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710310 | Workshop Registration Fees | 1,075.00 | 50.00 | 50.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710400 | Student or Non-Emp Travel | 0.00 | 1,497.48 | 1,497.48 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 281.22 | 281.22 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711100 | Supplies-General | 94,741.45 | 80,837.16 | 80,837.16 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711132 | Supplies-Software Incl Site License | 0.00 | 1,350.00 | 1,350.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 713000 | Printing & Copying-General | 1,828.48 | 2,689.09 | 2,689.09 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714000 | Postage-General | 2,645.66 | 3,508.60 | 3,508.60 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714010 | Postage-Off Campus Mail Services | 2,905.00 | 10,835.00 | 10,835.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714030 | Postage-Express Mail | 18,459.75 | 8,690.18 | 8,690.18 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716000 | Maintenance & Repairs-General | 194.49 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716018 | Maint Agreem- Baseline & Supp | (90.00) | 190.00 | 190.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716100 | Rentals & Leases-General | 1,221.41 | 1,226.39 | 1,226.39 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 717200 | Other Professional Services-General | 14,510.56 | 14,754.22 | 14,754.22 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718002 | Telecom-Fixed (Basic Phone Service) | 4,999.20 | 5,187.02 | 5,187.02 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718014 | Telecom-Telephone Equipment | 0.00 | 535.00 | 535.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718016 | Telecom-Usage (Tolls) | 483.79 | 442.10 | 442.10 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719005 | Business Meals-Group or Class Meals | 101.28 | 40.97 | 40.97 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719100 | Membership Dues & Fees | 3,028.00 | 2,040.00 | 2,040.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719125 | Licenses/Professional Fees | 300.00 | 255.00 | 255.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719200 | Employee Recruiting-General | 525.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760000 | Internal Allocations | (8,044.00) | (11,332.25) | (11,332.25) |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760180 | RCM S&W- Strategic Initiatives | 15,840.53 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710100 | Out-of-State Travel | 0.00 | 147.86 | 147.86 |
| 1DB050 | Jones Sample Analysis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710400 | Student or Non-Emp Travel | 0.00 | 1,568.05 | 1,568.05 |
| 1DB050 | Jones Sample Analysis | 711100 | Supplies-General | 3,738.41 | 8,577.22 | 8,577.22 |
| 1DB050 | Jones Sample Analysis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 716125 | Rentals-Vehicles incl Marine | 0.00 | 75.00 | 75.00 |
| 1DB050 | Jones Sample Analysis | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 710100 | Out-of-State Travel | 1,101.50 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 711100 | Supplies-General | 145.97 | 664.66 | 664.66 |
| 1DB051 | Cream Progam | 716125 | Rentals-Vehicles incl Marine | 200.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 719005 | Business Meals-Group or Class Meals | 2,496.01 | 2,683.55 | 2,683.55 |
| 1DB051 | Cream Progam | 719120 | Membership-SIP | 240.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 719125 | Licenses/Professional Fees | 25.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 711100 | Supplies-General | 113.89 | 119.94 | 119.94 |
| 1DB052 | Seagrass Lab | 716000 | Maintenance & Repairs-General | 40.30 | 90.95 | 90.95 |
| 1DB052 | Seagrass Lab | 716125 | Rentals-Vehicles incl Marine | 82.00 | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 71C615 | Insurance-Vehicle | 388.78 | 370.30 | 370.30 |
| 1DB053 | Information Technology Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 710000 | In-State Travel | (219.07) | 219.01 | 219.01 |
| 1DB058 | Hubbard Genomics Center | 710100 | Out-of-State Travel | 37.00 | 2,112.82 | 2,112.82 |
| 1DB058 | Hubbard Genomics Center | 710300 | Conference Registration Fees | 920.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 710400 | Student or Non-Emp Travel | 0.00 | 182.50 | 182.50 |
| 1DB058 | Hubbard Genomics Center | 711100 | Supplies-General | 9,685.77 | 1,805.42 | 1,805.42 |
| 1DB058 | Hubbard Genomics Center | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 713000 | Printing & Copying-General | 0.00 | 742.00 | 742.00 |
| 1DB058 | Hubbard Genomics Center | 714030 | Postage-Express Mail | 7.28 | 148.96 | 148.96 |
| 1DB058 | Hubbard Genomics Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 716000 | Maintenance & Repairs-General | 55.70 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 6,500.00 | 6,500.00 |
| 1DB058 | Hubbard Genomics Center | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 717200 | Other Professional Services-General | 90,899.75 | 3,191.00 | 3,191.00 |
| 1DB058 | Hubbard Genomics Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 718002 | Telecom-Fixed (Basic Phone Service) | 2,951.57 | 4,377.60 | 4,377.60 |
| 1DB058 | Hubbard Genomics Center | 719100 | Membership Dues & Fees | 200.00 | 2,050.00 | 2,050.00 |
| 1DB058 | Hubbard Genomics Center | 740000 | Cap Equipment | 0.00 | 44,000.00 | 44,000.00 |
| 1DB059 | NREN Organizations & Events | 710300 | Conference Registration Fees | 1,430.00 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | 711100 | Supplies-General | 36.51 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | 717106 | Finl Services-Epayment CC fees | 62.76 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | 719000 | Business Meals-Meetings-Non Travel | 1,125.75 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | 719100 | Membership Dues & Fees | (160.00) | (225.00) | (225.00) |
| 1DB060 | COLSA Contingency | 711100 | Supplies-General | 856.61 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB060 | COLSA Contingency | 716000 | Maintenance & Repairs-General | 2,765.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 717200 | Other Professional Services-General | 4,037.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 740000 | Cap Equipment | 5,013.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 740040 | Cap Equipment-Vehicles | 9,025.42 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 710100 | Out-of-State Travel | 418.36 | 2,221.81 | 2,221.81 |
| 1DB062 | Genomics Service Center | 710300 | Conference Registration Fees | 300.00 | 475.00 | 475.00 |
| 1DB062 | Genomics Service Center | 710400 | Student or Non-Emp Travel | 0.00 | 319.31 | 319.31 |
| 1DB062 | Genomics Service Center | 711100 | Supplies-General | 515,703.74 | 378,907.50 | 378,907.50 |
| 1DB062 | Genomics Service Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 2.07 | 2.07 |
| 1DB062 | Genomics Service Center | 714030 | Postage-Express Mail | 0.00 | 221.64 | 221.64 |
| 1DB062 | Genomics Service Center | 716000 | Maintenance & Repairs-General | 2,198.62 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 716018 | Maint Agreem- Baseline & Supp | 5,000.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 717115 | Finl Services-Bank Charges | 30.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 717200 | Other Professional Services-General | 24,459.76 | 26,088.56 | 26,088.56 |
| 1DB062 | Genomics Service Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 718002 | Telecom-Fixed (Basic Phone Service) | 489.60 | 489.60 | 489.60 |
| 1DB062 | Genomics Service Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 719100 | Membership Dues & Fees | 0.00 | 135.00 | 135.00 |
| 1DB062 | Genomics Service Center | 71C305 | Bad Debt Write Off | 4,210.95 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 760000 | Internal Allocations | (132,177.91) | (215,934.83) | (215,934.83) |
| 1DB062 | Genomics Service Center | 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 760180 | RCM S&W- Strategic Initiatives | 351.38 | 0.00 | 0.00 |
| 1DB065 | Center for Freshwater Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 711100 | Supplies-General | 489.54 | 28.62 | 28.62 |
| 1DB066 | Minocha Lab Fund | 714010 | Postage-Off Campus Mail Services | 39.98 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 714030 | Postage-Express Mail | 0.00 | 30.18 | 30.18 |
| 1DB066 | Minocha Lab Fund | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 6.00 | 6.00 |
| 1DB066 | Minocha Lab Fund | 718008 | Telecom-Internet Services | 23.76 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 55.00 | 55.00 |
| 1DB066 | Minocha Lab Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 92.65 | 92.65 |
| 1DB066 | Minocha Lab Fund | 719100 | Membership Dues & Fees | 145.00 | 443.00 | 443.00 |
| 1DB066 | Minocha Lab Fund | 722200 | Participant Support | 300.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 711100 | Supplies-General | 1,256.82 | 1,543.87 | 1,543.87 |
| 1DB068 | Woodlands Contingency Fund | 715000 | Non-Cap Equip-General | 0.00 | 5,215.00 | 5,215.00 |
| 1DB068 | Woodlands Contingency Fund | 716000 | Maintenance & Repairs-General | 3,897.24 | 863.22 | 863.22 |
| 1DB068 | Woodlands Contingency Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 538.84 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 717200 | Other Professional Services-General | 156.25 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 719005 | Business Meals-Group or Class Meals | 9.87 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 71C500 | Taxes | 141.24 | 150.03 | 150.03 |
| 1DB068 | Woodlands Contingency Fund | 760000 | Internal Allocations | (1,978.50) | (1,889.50) | (1,889.50) |
| 1DB069 | Vehicle Replacement - Nat. Resource | 719005 | Business Meals-Group or Class Meals | 84.74 | 0.00 | 0.00 |
| 1DB069 | Vehicle Replacement - Nat. Resource | 719100 | Membership Dues & Fees | 2,245.00 | 0.00 | 0.00 |
| 1DB069 | Vehicle Replacement - Nat. Resource | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 715000 | Non-Cap Equip-General | 0.00 | 5,000.00 | 5,000.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 760000 | Internal Allocations | (12,386.00) | (4,595.00) | (4,595.00) |
| 1DB073 | AES Graduate Student Support | 710300 | Conference Registration Fees | 432.92 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 710400 | Student or Non-Emp Travel | 0.00 | 1,497.00 | 1,497.00 |
| 1DB073 | AES Graduate Student Support | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 711100 | Supplies-General | 24.99 | 42.26 | 42.26 |
| 1DB073 | AES Graduate Student Support | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 717200 | Other Professional Services-General | 119.48 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB076 | Phi Sigma Honor Society | 713000 | Printing & Copying-General | 0.00 | 127.60 | 127.60 |
| 1DB076 | Phi Sigma Honor Society | 719005 | Business Meals-Group or Class Meals | 259.42 | 38.08 | 38.08 |
| 1DB076 | Phi Sigma Honor Society | 719100 | Membership Dues & Fees | 1,700.00 | 1,500.00 | 1,500.00 |
| 1DB077 | BITC Seminar | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB077 | BITC Seminar | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,714.57 | 1,714.57 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB077 | BITC Seminar | 711100 | Supplies-General | 0.00 | 38.85 | 38.85 |
| 1DB077 | BITC Seminar | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DB077 | BITC Seminar | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB077 | BITC Seminar | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710100 | Out-of-State Travel | 1,612.06 | 1,850.37 | 1,850.37 |
| 1DB083 | UNH Equestrian Teams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710305 | Registration Fees-Other | 8,546.00 | 9,486.00 | 9,486.00 |
| 1DB083 | UNH Equestrian Teams | 710310 | Workshop Registration Fees | 550.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710400 | Student or Non-Emp Travel | 3,659.12 | 3,166.85 | 3,166.85 |
| 1DB083 | UNH Equestrian Teams | 711100 | Supplies-General | 4,298.42 | 4,497.15 | 4,497.15 |
| 1DB083 | UNH Equestrian Teams | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 714030 | Postage-Express Mail | 16.31 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 667.14 | 925.68 | 925.68 |
| 1DB083 | UNH Equestrian Teams | 716125 | Rentals-Vehicles incl Marine | 1,862.93 | 1,455.36 | 1,455.36 |
| 1DB083 | UNH Equestrian Teams | 717200 | Other Professional Services-General | 1,345.00 | 1,945.00 | 1,945.00 |
| 1DB083 | UNH Equestrian Teams | 719000 | Business Meals-Meetings-Non Travel | 991.44 | 302.97 | 302.97 |
| 1DB083 | UNH Equestrian Teams | 719005 | Business Meals-Group or Class Meals | 601.45 | 798.00 | 798.00 |
| 1DB083 | UNH Equestrian Teams | 719100 | Membership Dues & Fees | 1,000.00 | 35.00 | 35.00 |
| 1DB083 | UNH Equestrian Teams | 719125 | Licenses/Professional Fees | 35.00 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 71C500 | Taxes | 0.00 | 155.62 | 155.62 |
| 1DB087 | MCBS Equipment Fund | 711100 | Supplies-General | 1,914.76 | 2,101.25 | 2,101.25 |
| 1DB087 | MCBS Equipment Fund | 715000 | Non-Cap Equip-General | 9,504.60 | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 740000 | Cap Equipment | 0.00 | 6,979.91 | 6,979.91 |
| 1DB088 | Nat Resource & Env Equip Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DB090 | BIOL Overhead Return Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB090 | BIOL Overhead Return Funds | 710200 | Foreign Travel | 2,814.89 | 0.00 | 0.00 |
| 1DB090 | BIOL Overhead Return Funds | 711100 | Supplies-General | 538.90 | 0.00 | 0.00 |
| 1DB090 | BIOL Overhead Return Funds | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 38.55 | 38.55 |
| 1DB090 | BIOL Overhead Return Funds | 717200 | Other Professional Services-General | 430.00 | 599.70 | 599.70 |
| 1DB090 | BIOL Overhead Return Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 711100 | Supplies-General | 193.56 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 717200 | Other Professional Services-General | 2,591.50 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 719005 | Business Meals-Group or Class Meals | 1,369.68 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 719100 | Membership Dues & Fees | 600.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 740000 | Cap Equipment | 5,414.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 710310 | Workshop Registration Fees | 0.00 | 49.00 | 49.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 710400 | Student or Non-Emp Travel | 0.00 | 111.42 | 111.42 |
| 1DB094 | Center for Comparitive&Molec Endoc | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | (91.56) | (91.56) |
| 1DB094 | Center for Comparitive&Molec Endoc | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 711100 | Supplies-General | 0.00 | 122.96 | 122.96 |
| 1DB094 | Center for Comparitive&Molec Endoc | 711200 | Research Supplies | 0.00 | 2.50 | 2.50 |
| 1DB094 | Center for Comparitive&Molec Endoc | 713000 | Printing & Copying-General | 0.00 | 3.23 | 3.23 |
| 1DB094 | Center for Comparitive&Molec Endoc | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 163.20 |
| 1DB094 | Center for Comparitive&Molec Endoc | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 113.86 | 113.86 |
| 1DB094 | Center for Comparitive&Molec Endoc | 719005 | Business Meals-Group or Class Meals | 0.00 | 630.86 | 630.86 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB094 | Center for Comparitive&Molec Endoc | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 71C000 | Awards to Non-Employee-Students | 0.00 | 250.00 | 250.00 |
| 1DB095 | McDowell Vehicle Fund | 711100 | Supplies-General | 0.00 | 9.99 | 9.99 |
| 1DB095 | McDowell Vehicle Fund | 716000 | Maintenance & Repairs-General | 1,118.32 | 1,172.39 | 1,172.39 |
| 1DB095 | McDowell Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,108.13 | 2,682.05 | 2,682.05 |
| 1DB095 | McDowell Vehicle Fund | 716100 | Rentals & Leases-General | 164.60 | 180.00 | 180.00 |
| 1DB095 | McDowell Vehicle Fund | 716125 | Rentals-Vehicles incl Marine | 18.00 | 1.12 | 1.12 |
| 1DB095 | McDowell Vehicle Fund | 717200 | Other Professional Services-General | 670.08 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 719125 | Licenses/Professional Fees | 0.00 | 244.00 | 244.00 |
| 1DB095 | McDowell Vehicle Fund | 71C615 | Insurance-Vehicle | 194.39 | 185.15 | 185.15 |
| 1DB095 | McDowell Vehicle Fund | 760000 | Internal Allocations | 0.00 | (4,802.86) | (4,802.86) |
| 1DB098 | Thompson School Equip Replacement | 711100 | Supplies-General | 13,926.00 | 21,794.70 | 21,794.70 |
| 1DB098 | Thompson School Equip Replacement | 740000 | Cap Equipment | 20,865.20 | 0.00 | 0.00 |
| 1DB099 | Foster Vehicle Fund | 716021 | Maint & Repairs-Equipment | 724.36 | 0.00 | 0.00 |
| 1DB099 | Foster Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,761.59 | 0.00 | 0.00 |
| 1DB099 | Foster Vehicle Fund | 716087 | Maint & Repair - Parts & Supplies | 82.88 | 0.00 | 0.00 |
| 1DB099 | Foster Vehicle Fund | 760005 | Int Alloc-Vehicle Maintenance | (8,242.36) | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710100 | Out-of-State Travel | 328.56 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710300 | Conference Registration Fees | 900.00 | (3,000.00) | (3,000.00) |
| 1DB100 | Dean's Discretionary Fund - COLSA | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 87.43 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719000 | Business Meals-Meetings-Non Travel | 1,886.20 | 669.80 | 669.80 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719005 | Business Meals-Group or Class Meals | 503.74 | 441.24 | 441.24 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DB101 | Vet Tech Program | 711100 | Supplies-General | 0.00 | (48.37) | (48.37) |
| 1DB101 | Vet Tech Program | 713000 | Printing & Copying-General | 0.00 | 48.37 | 48.37 |
| 1DB102 | Women & STEM | 719005 | Business Meals-Group or Class Meals | 367.66 | 177.21 | 177.21 |
| 1DB404 | BINAX/REM PROJECTS | 710100 | Out-of-State Travel | 2,053.30 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 710300 | Conference Registration Fees | 160.00 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 711100 | Supplies-General | 9.98 | 889.73 | 889.73 |
| 1DB404 | BINAX/REM PROJECTS | 711132 | Supplies-Software Incl Site License | 59.95 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 714030 | Postage-Express Mail | 0.00 | 68.89 | 68.89 |
| 1DB405 | Carroll Book Fund | 713005 | Printing & Copying-Campus | 1,606.42 | 0.00 | 0.00 |
| 1DB405 | Carroll Book Fund | 714000 | Postage-General | 2.12 | 28.45 | 28.45 |
| 1DB405 | Carroll Book Fund | 717200 | Other Professional Services-General | 240.00 | 2,681.38 | 2,681.38 |
| 1DB409 | Bio Informatics - Cooper | 711190 | Publications cost | 1,800.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 711100 | Supplies-General | 2,982.40 | 1,424.21 | 1,424.21 |
| 1DB412 | Thompson School Summer Camp | 716100 | Rentals & Leases-General | 0.00 | 3.00 | 3.00 |
| 1DB412 | Thompson School Summer Camp | 717106 | Finl Services-Epayment CC fees | 246.09 | 44.76 | 44.76 |
| 1DB412 | Thompson School Summer Camp | 719005 | Business Meals-Group or Class Meals | 55.05 | 0.00 | 0.00 |
| 1DB419 | Bilateral Escape Workshop | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB420 | Glycomics Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB421 | NHDVL Equipment Fund | 711100 | Supplies-General | 0.00 | 1,157.42 | 1,157.42 |
| 1DB421 | NHDVL Equipment Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 4,350.00 | 4,350.00 |
| 1DB421 | NHDVL Equipment Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB424 | Up 2 NIH Program - C Whistler | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB424 | Up 2 NIH Program - C Whistler | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB424 | Up 2 NIH Program - C Whistler | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 711100 | Supplies-General | 0.00 | 4,336.41 | 4,336.41 |
| 1DB425 | North American Moose | 717200 | Other Professional Services-General | 0.00 | 2,125.00 | 2,125.00 |
| 1DB426 | Up 2 NIH Program - Carey | 710200 | Foreign Travel | (690.00) | 1,057.80 | 1,057.80 |
| 1DB426 | Up 2 NIH Program - Carey | 710310 | Workshop Registration Fees | 0.00 | 50.00 | 50.00 |
| 1DB426 | Up 2 NIH Program - Carey | 711100 | Supplies-General | (3,661.80) | 9,903.88 | 9,903.88 |
| 1DB426 | Up 2 NIH Program - Carey | 714030 | Postage-Express Mail | 80.28 | 165.11 | 165.11 |
| 1DB426 | Up 2 NIH Program - Carey | 716100 | Rentals & Leases-General | 21.00 | 14.00 | 14.00 |
| 1DB426 | Up 2 NIH Program - Carey | 717200 | Other Professional Services-General | 257.84 | 4,180.33 | 4,180.33 |
| 1DB427 | Up 2 NIH Program - Culligan | 711100 | Supplies-General | 1,085.82 | 0.00 | 0.00 |
| 1DB427 | Up 2 NIH Program - Culligan | 717200 | Other Professional Services-General | 258.92 | 0.00 | 0.00 |
| 1DB428 | Analytical Services | 711100 | Supplies-General | 1,446.95 | 0.00 | 0.00 |
| 1DB428 | Analytical Services | 716100 | Rentals & Leases-General | 84.00 | 0.00 | 0.00 |
| 1DB428 | Analytical Services | 719200 | Employee Recruiting-General | 256.25 | 0.00 | 0.00 |
| 1DB429 | River Herring - Berlinsky | 717106 | Finl Services-Epayment CC fees | 144.38 | 0.00 | 0.00 |
| 1DB430 | Rhizocontina Identification | 717200 | Other Professional Services-General | 296.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB431 | Summer Youth - Agric Food & Env | 717106 | Finl Services-Epayment CC fees | 2.33 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 710100 | Out-of-State Travel | 199.75 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 711100 | Supplies-General | 7,630.84 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 713000 | Printing & Copying-General | 78.00 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 714030 | Postage-Express Mail | 256.86 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 716018 | Maint Agreem- Baseline & Supp | 400.00 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 716100 | Rentals & Leases-General | 147.00 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 717200 | Other Professional Services-General | 2,767.38 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 719125 | Licenses/Professional Fees | 65.00 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710200 | Foreign Travel | 8,167.50 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 717106 | Finl Services-Epayment CC fees | 364.29 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 713000 | Printing & Copying-General | 41.40 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 717200 | Other Professional Services-General | 60.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 717224 | Oth Prof Ser-Guest Artists | 2,000.00 | 0.00 | 0.00 |
| 1DBAB0 | PI Alan Baker | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710100 | Out-of-State Travel | 91.93 | 2,387.45 | 2,387.45 |
| 1DBAB1 | PI Andre Brito | 710200 | Foreign Travel | 0.00 | 910.23 | 910.23 |
| 1DBAB1 | PI Andre Brito | 710300 | Conference Registration Fees | 351.00 | 138.00 | 138.00 |
| 1DBAB1 | PI Andre Brito | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710400 | Student or Non-Emp Travel | 1,527.49 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710410 | Student or Non-Emp Travel-Lodging | (641.60) | 1,598.35 | 1,598.35 |
| 1DBAB1 | PI Andre Brito | 711100 | Supplies-General | 11,870.17 | 6,450.45 | 6,450.45 |
| 1DBAB1 | PI Andre Brito | 711110 | Supplies-Animal Feed-Care | 245.95 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 711113 | Grains & Supplements | 4,674.52 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 711121 | Pasture & Crop | 181.31 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 711132 | Supplies-Software Incl Site License | 415.62 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 711200 | Research Supplies | 192.10 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 713000 | Printing & Copying-General | 96.06 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 715000 | Non-Cap Equip-General | 4,094.98 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 716000 | Maintenance & Repairs-General | 5.18 | 30.71 | 30.71 |
| 1DBAB1 | PI Andre Brito | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 190.60 | 190.60 |
| 1DBAB1 | PI Andre Brito | 716060 | Maint & Repairs-Computer Software | 0.00 | 87.00 | 87.00 |
| 1DBAB1 | PI Andre Brito | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 717200 | Other Professional Services-General | 1,523.00 | 2,116.00 | 2,116.00 |
| 1DBAB1 | PI Andre Brito | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 718008 | Telecom-Internet Services | 435.49 | 546.91 | 546.91 |
| 1DBAB1 | PI Andre Brito | 719000 | Business Meals-Meetings-Non Travel | 10.13 | 199.85 | 199.85 |
| 1DBAB1 | PI Andre Brito | 719005 | Business Meals-Group or Class Meals | 175.84 | 172.95 | 172.95 |
| 1DBAB1 | PI Andre Brito | 719100 | Membership Dues & Fees | 220.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 719125 | Licenses/Professional Fees | 140.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBAK0 | PI Anita KLEIN | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBAK0 | PI Anita KLEIN | 711100 | Supplies-General | 98.46 | 80.87 | 80.87 |
| 1DBAK0 | PI Anita KLEIN | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBAK0 | PI Anita KLEIN | 713000 | Printing & Copying-General | 25.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710300 | Conference Registration Fees | 865.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 711100 | Supplies-General | 1,251.63 | 785.23 | 785.23 |
| 1DBAK1 | PI Adrienne Kovach | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 589.00 | 589.00 |
| 1DBAK1 | PI Adrienne Kovach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 716100 | Rentals & Leases-General | 16.00 | 8.00 | 8.00 |
| 1DBAK1 | PI Adrienne Kovach | 717200 | Other Professional Services-General | 99.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 13.60 | 13.60 |
| 1DBAK1 | PI Adrienne Kovach | 719000 | Business Meals-Meetings-Non Travel | 85.14 | 86.10 | 86.10 |
| 1DBAK1 | PI Adrienne Kovach | 719100 | Membership Dues & Fees | 55.00 | 278.59 | 278.59 |
| 1DBCA0 | PI Catherine Ashcraft | 710100 | Out-of-State Travel | 1,171.56 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710200 | Foreign Travel | 1,360.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710300 | Conference Registration Fees | 389.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBCA0 | PI Catherine Ashcraft | 711100 | Supplies-General | 2,898.48 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 719100 | Membership Dues & Fees | 148.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 711100 | Supplies-General | 22.97 | 255.48 | 255.48 |
| 1DBCD0 | PI Clyde DENIS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 89.00 | 89.00 |
| 1DBCD0 | PI Clyde DENIS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 163.20 | 163.20 |
| 1DBCN0 | PI Christopher NEEFUS | 710100 | Out-of-State Travel | 1,007.23 | 130.34 | 130.34 |
| 1DBCN0 | PI Christopher NEEFUS | 711100 | Supplies-General | 2,581.00 | 1,436.14 | 1,436.14 |
| 1DBCN0 | PI Christopher NEEFUS | 711154 | Supplies-Computer Peripherals | 0.00 | 99.95 | 99.95 |
| 1DBCN0 | PI Christopher NEEFUS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 714030 | Postage-Express Mail | 57.03 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 716100 | Rentals & Leases-General | 272.00 | 20.00 | 20.00 |
| 1DBCN0 | PI Christopher NEEFUS | 718008 | Telecom-Internet Services | 239.88 | 359.76 | 359.76 |
| 1DBCN0 | PI Christopher NEEFUS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 120.17 | 120.17 |
| 1DBCN0 | PI Christopher NEEFUS | 719005 | Business Meals-Group or Class Meals | 0.00 | 130.03 | 130.03 |
| 1DBCS0 | PI Charles SCHWAB | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBCS0 | PI Charles SCHWAB | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBCS0 | PI Charles SCHWAB | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DBCS0 | PI Charles SCHWAB | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBCS0 | PI Charles SCHWAB | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBCS0 | PI Charles SCHWAB | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 711100 | Supplies-General | 457.22 | 1,376.46 | 1,376.46 |
| 1DBCW0 | PI Charles Walker | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 740000 | Cap Equipment | 0.00 | 4,980.00 | 4,980.00 |
| 1DBCW2 | PI Cheryl Whistler | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710310 | Workshop Registration Fees | 825.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 431.64 | 431.64 |
| 1DBCW2 | PI Cheryl Whistler | 711100 | Supplies-General | 3,060.98 | 2,639.18 | 2,639.18 |
| 1DBCW2 | PI Cheryl Whistler | 713000 | Printing & Copying-General | 0.00 | 155.00 | 155.00 |
| 1DBCW2 | PI Cheryl Whistler | 714010 | Postage-Off Campus Mail Services | 62.61 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 714030 | Postage-Express Mail | 52.54 | 10.47 | 10.47 |
| 1DBCW2 | PI Cheryl Whistler | 715000 | Non-Cap Equip-General | 0.00 | 2,850.01 | 2,850.01 |
| 1DBCW2 | PI Cheryl Whistler | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 717200 | Other Professional Services-General | 209.64 | 95.00 | 95.00 |
| 1DBCW2 | PI Cheryl Whistler | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 256.31 | 256.31 |
| 1DBCW2 | PI Cheryl Whistler | 719005 | Business Meals-Group or Class Meals | 141.86 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 719100 | Membership Dues & Fees | 99.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 50.00 |
| 1DBCW2 | PI Cheryl Whistler | 760180 | RCM S&W- Strategic Initiatives | 152.81 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 710100 | Out-of-State Travel | 10.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 711100 | Supplies-General | 741.95 | 485.52 | 485.52 |
| 1DBDB1 | PI David BURDICk | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 713000 | Printing & Copying-General | 0.00 | 54.38 | 54.38 |
| 1DBDB1 | PI David BURDICk | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 716125 | Rentals-Vehicles incl Marine | 0.00 | 30.00 | 30.00 |
| 1DBDB2 | PI David Berlinsky | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1DBDB2 | PI David Berlinsky | 711100 | Supplies-General | 154.60 | 2,435.00 | 2,435.00 |
| 1DBDB2 | PI David Berlinsky | 711108 | Supplies-Subscription,Newspaper,Mag | 105.00 | 438.51 | 438.51 |
| 1DBDB2 | PI David Berlinsky | 713000 | Printing & Copying-General | 0.00 | 72.90 | 72.90 |
| 1DBDB2 | PI David Berlinsky | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 714030 | Postage-Express Mail | 0.00 | 114.87 | 114.87 |
| 1DBDB2 | PI David Berlinsky | 716000 | Maintenance & Repairs-General | 578.14 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 917.54 | 1,260.95 | 1,260.95 |
| 1DBDB2 | PI David Berlinsky | 716100 | Rentals & Leases-General | 70.00 | 24.00 | 24.00 |
| 1DBDB2 | PI David Berlinsky | 716160 | Rentals - Caps & Gowns | 0.00 | 52.00 | 52.00 |
| 1DBDB2 | PI David Berlinsky | 717200 | Other Professional Services-General | 60.00 | 5,314.40 | 5,314.40 |
| 1DBDB2 | PI David Berlinsky | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBDB2 | PI David Berlinsky | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 163.20 | 163.20 |
| 1DBDB2 | PI David Berlinsky | 719000 | Business Meals-Meetings-Non Travel | 105.92 | 27.53 | 27.53 |
| 1DBDB2 | PI David Berlinsky | 719005 | Business Meals-Group or Class Meals | 0.00 | 173.34 | 173.34 |
| 1DBDB2 | PI David Berlinsky | 719100 | Membership Dues & Fees | 125.00 | 190.00 | 190.00 |
| 1DBDM0 | PI Dennis MATHEWS | 711100 | Supplies-General | 255.36 | 536.10 | 536.10 |
| 1DBDM0 | PI Dennis MATHEWS | 714030 | Postage-Express Mail | 0.00 | 17.08 | 17.08 |
| 1DBDM0 | PI Dennis MATHEWS | 716000 | Maintenance & Repairs-General | 0.00 | 105.60 | 105.60 |
| 1DBDM0 | PI Dennis MATHEWS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 262.98 | 262.98 |
| 1DBDM0 | PI Dennis MATHEWS | 717200 | Other Professional Services-General | 0.00 | 47.00 | 47.00 |
| 1DBDP0 | PI David Plachetzki | 710000 | In-State Travel | 108.38 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710100 | Out-of-State Travel | 1,784.79 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710200 | Foreign Travel | 1,829.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710300 | Conference Registration Fees | 601.18 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710410 | Student or Non-Emp Travel-Lodging | 596.21 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 711100 | Supplies-General | 32,080.43 | 30,674.84 | 30,674.84 |
| 1DBDP0 | PI David Plachetzki | 711108 | Supplies-Subscription,Newspaper,Mag | 40.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 711132 | Supplies-Software Incl Site License | 795.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 711190 | Publications cost | 0.00 | 90.00 | 90.00 |
| 1DBDP0 | PI David Plachetzki | 713010 | Printing & Copying-Publications | 600.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 714030 | Postage-Express Mail | 402.63 | 271.86 | 271.86 |
| 1DBDP0 | PI David Plachetzki | 715000 | Non-Cap Equip-General | 0.00 | 3,515.67 | 3,515.67 |
| 1DBDP0 | PI David Plachetzki | 716000 | Maintenance & Repairs-General | 0.00 | 45.59 | 45.59 |
| 1DBDP0 | PI David Plachetzki | 717200 | Other Professional Services-General | 4,160.67 | 1,232.00 | 1,232.00 |
| 1DBDP0 | PI David Plachetzki | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 718002 | Telecom-Fixed (Basic Phone Service) | 120.59 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 718014 | Telecom-Telephone Equipment | 190.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 719100 | Membership Dues & Fees | 155.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 719125 | Licenses/Professional Fees | 798.16 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 740000 | Cap Equipment | 28,381.06 | 0.00 | 0.00 |
| 1DBDT0 | PI David TOWNSON | 711100 | Supplies-General | 0.00 | 477.20 | 477.20 |
| 1DBDT0 | PI David TOWNSON | 711200 | Research Supplies | 330.00 | 0.00 | 0.00 |
| 1DBDT0 | PI David TOWNSON | 713000 | Printing & Copying-General | 0.00 | 98.48 | 98.48 |
| 1DBDT0 | PI David TOWNSON | 714030 | Postage-Express Mail | 32.89 | 62.94 | 62.94 |
| 1DBDT0 | PI David TOWNSON | 716125 | Rentals-Vehicles incl Marine | 0.00 | 146.94 | 146.94 |
| 1DBDT0 | PI David TOWNSON | 717200 | Other Professional Services-General | 247.85 | 0.00 | 0.00 |
| 1DBDT0 | PI David TOWNSON | 719100 | Membership Dues & Fees | 225.00 | 250.00 | 250.00 |
| 1DBDT0 | PI David TOWNSON | 719125 | Licenses/Professional Fees | 65.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710100 | Out-of-State Travel | 484.80 | 531.90 | 531.90 |
| 1DBEF0 | PI Elizabeth Fairchild | 710300 | Conference Registration Fees | (660.00) | 690.00 | 690.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 711100 | Supplies-General | 21.99 | 920.60 | 920.60 |
| 1DBEF0 | PI Elizabeth Fairchild | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 36.21 | 36.21 |
| 1DBEF0 | PI Elizabeth Fairchild | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 713010 | Printing & Copying-Publications | 30.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 714010 | Postage-Off Campus Mail Services | 0.00 | 6.85 | 6.85 |
| 1DBEF0 | PI Elizabeth Fairchild | 714030 | Postage-Express Mail | 32.60 | 11.74 | 11.74 |
| 1DBEF0 | PI Elizabeth Fairchild | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 717200 | Other Professional Services-General | 2.56 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 719100 | Membership Dues & Fees | 152.00 | 202.00 | 202.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 760180 | RCM S&W- Strategic Initiatives | 34.17 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 711100 | Supplies-General | 3,911.24 | 3,631.86 | 3,631.86 |
| 1DBEH0 | PI Estelle HRABAK | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 716000 | Maintenance & Repairs-General | 0.00 | 88.00 | 88.00 |
| 1DBEH0 | PI Estelle HRABAK | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 717200 | Other Professional Services-General | 153.60 | 519.44 | 519.44 |
| 1DBEH0 | PI Estelle HRABAK | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 163.20 | 163.20 |
| 1DBFC1 | PI Feixia Chu | 711100 | Supplies-General | 9.99 | 116.66 | 116.66 |
| 1DBFC1 | PI Feixia Chu | 713000 | Printing & Copying-General | 0.00 | 70.50 | 70.50 |
| 1DBFC1 | PI Feixia Chu | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBFC1 | PI Feixia Chu | 717200 | Other Professional Services-General | 0.00 | 2,824.00 | 2,824.00 |
| 1DBFS0 | PI Frederick SHORT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 710400 | Student or Non-Emp Travel | 0.00 | 318.66 | 318.66 |
| 1DBFS0 | PI Frederick SHORT | 711100 | Supplies-General | 1,465.02 | 20.81 | 20.81 |
| 1DBFS0 | PI Frederick SHORT | 714010 | Postage-Off Campus Mail Services | 0.00 | 19.95 | 19.95 |
| 1DBFS0 | PI Frederick SHORT | 714030 | Postage-Express Mail | 0.00 | 16.27 | 16.27 |
| 1DBFS0 | PI Frederick SHORT | 716125 | Rentals-Vehicles incl Marine | 0.00 | 140.00 | 140.00 |
| 1DBFS0 | PI Frederick SHORT | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 655.20 | 655.20 |
| 1DBFS0 | PI Frederick SHORT | 718014 | Telecom-Telephone Equipment | 0.00 | 57.93 | 57.93 |
| 1DBFS0 | PI Frederick SHORT | 718016 | Telecom-Usage (Tolls) | 0.00 | 582.75 | 582.75 |
| 1DBFS0 | PI Frederick SHORT | 719125 | Licenses/Professional Fees | 65.00 | 273.00 | 273.00 |
| 1DBFS0 | PI Frederick SHORT | 760180 | RCM S&W- Strategic Initiatives | (21.93) | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 710100 | Out-of-State Travel | 0.00 | 62.72 | 62.72 |
| 1DBGM0 | PI Gregg Moore | 710200 | Foreign Travel | 0.00 | (2,151.20) | (2,151.20) |
| 1DBGM0 | PI Gregg Moore | 710400 | Student or Non-Emp Travel | 0.00 | 35.03 | 35.03 |
| 1DBGM0 | PI Gregg Moore | 711100 | Supplies-General | 430.71 | 419.42 | 419.42 |
| 1DBGM0 | PI Gregg Moore | 711190 | Publications cost | 280.00 | 65.00 | 65.00 |
| 1DBGM0 | PI Gregg Moore | 713010 | Printing & Copying-Publications | 265.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 716060 | Maint & Repairs-Computer Software | 250.00 | 150.00 | 150.00 |
| 1DBGM0 | PI Gregg Moore | 716125 | Rentals-Vehicles incl Marine | 0.00 | 30.00 | 30.00 |
| 1DBGM0 | PI Gregg Moore | 717200 | Other Professional Services-General | 44.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 719100 | Membership Dues & Fees | 40.50 | 50.00 | 50.00 |
| 1DBGM0 | PI Gregg Moore | 719125 | Licenses/Professional Fees | 45.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710000 | In-State Travel | 109.76 | 399.97 | 399.97 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710100 | Out-of-State Travel | 55.99 | 123.33 | 123.33 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710200 | Foreign Travel | 984.49 | 2,645.60 | 2,645.60 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710300 | Conference Registration Fees | 45.00 | 1,005.00 | 1,005.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710400 | Student or Non-Emp Travel | 1,251.15 | 4,442.06 | 4,442.06 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 711100 | Supplies-General | (2,410.70) | 5,963.52 | 5,963.52 |
| 1DBHA0 | PI Heide ASBJORNSEN | 711200 | Research Supplies | 0.00 | 23.97 | 23.97 |
| 1DBHA0 | PI Heide ASBJORNSEN | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 714010 | Postage-Off Campus Mail Services | 47.83 | 25.32 | 25.32 |
| 1DBHA0 | PI Heide ASBJORNSEN | 714020 | Postage-Labeling | 0.00 | 5.80 | 5.80 |
| 1DBHA0 | PI Heide ASBJORNSEN | 714030 | Postage-Express Mail | 0.00 | 23.30 | 23.30 |
| 1DBHA0 | PI Heide ASBJORNSEN | 714090 | TouchNet Shipping | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 20.17 | 20.17 |
| 1DBHA0 | PI Heide ASBJORNSEN | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 716125 | Rentals-Vehicles incl Marine | 0.00 | 131.96 | 131.96 |
| 1DBHA0 | PI Heide ASBJORNSEN | 717200 | Other Professional Services-General | 99.00 | 2,044.40 | 2,044.40 |
| 1DBHA0 | PI Heide ASBJORNSEN | 718000 | Telecom-General | 2,275.65 | 2,256.74 | 2,256.74 |
| 1DBHA0 | PI Heide ASBJORNSEN | 718008 | Telecom-Internet Services | 409.50 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 719000 | Business Meals-Meetings-Non Travel | 123.93 | 278.01 | 278.01 |
| 1DBHA0 | PI Heide ASBJORNSEN | 719005 | Business Meals-Group or Class Meals | 681.37 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 719100 | Membership Dues & Fees | 183.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 719125 | Licenses/Professional Fees | 130.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 711100 | Supplies-General | 0.00 | 29.90 | 29.90 |
| 1DBJA1 | PI John Aber | 710400 | Student or Non-Emp Travel | 16.42 | 300.33 | 300.33 |
| 1DBJA1 | PI John Aber | 711100 | Supplies-General | 0.00 | 18.41 | 18.41 |
| 1DBJA1 | PI John Aber | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBJA1 | PI John Aber | 719000 | Business Meals-Meetings-Non Travel | 71.02 | 170.48 | 170.48 |
| 1DBJA1 | PI John Aber | 719005 | Business Meals-Group or Class Meals | 136.78 | 0.00 | 0.00 |
| 1DBJB0 | PI Jessica BOLKER | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 70.00 | 70.00 |
| 1DBJB0 | PI Jessica BOLKER | 719100 | Membership Dues & Fees | 0.00 | 140.00 | 140.00 |
| 1DBJB3 | PI Joanne Burke | 711100 | Supplies-General | 0.00 | 32.50 | 32.50 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 89.00 | 89.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 715000 | Non-Cap Equip-General | 0.00 | 1,224.35 | 1,224.35 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 719100 | Membership Dues & Fees | 339.00 | 335.00 | 335.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710100 | Out-of-State Travel | 1,426.91 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710200 | Foreign Travel | 1,576.10 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710300 | Conference Registration Fees | 280.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710400 | Student or Non-Emp Travel | 1,995.12 | 4,677.36 | 4,677.36 |
| 1DBJF0 | PI Jeffrey T Foster | 710425 | Team Travel-Meals | 157.59 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 711100 | Supplies-General | 24,276.72 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 711190 | Publications cost | 1,000.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 713000 | Printing & Copying-General | 28.39 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 714030 | Postage-Express Mail | 203.43 | 52.67 | 52.67 |
| 1DBJF0 | PI Jeffrey T Foster | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 716100 | Rentals & Leases-General | 100.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 716123 | Rental Property/Room (short term) | 478.00 | 6,739.03 | 6,739.03 |
| 1DBJF0 | PI Jeffrey T Foster | 717200 | Other Professional Services-General | 11,161.28 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 719100 | Membership Dues & Fees | 540.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 740000 | Cap Equipment | 7,654.57 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 740040 | Cap Equipment-Vehicles | 26,053.97 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 760180 | RCM S&W- Strategic Initiatives | 673.92 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | 710100 | Out-of-State Travel | 0.00 | 1,367.87 | 1,367.87 |
| 1DBJH1 | PI John HALSTEAD | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 1DBJH1 | PI John HALSTEAD | 711100 | Supplies-General | 250.00 | 88.00 | 88.00 |
| 1DBJH2 | PI James HANEY | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 1DBJH2 | PI James HANEY | 711100 | Supplies-General | 78.81 | 0.00 | 0.00 |
| 1DBJH2 | PI James HANEY | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 464.98 | 464.98 |
| 1DBJL0 | PI John LITVAITIS | 710200 | Foreign Travel | 32.50 | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 711100 | Supplies-General | 273.27 | 522.89 | 522.89 |
| 1DBJL0 | PI John LITVAITIS | 713010 | Printing & Copying-Publications | 250.00 | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 719100 | Membership Dues & Fees | 262.62 | 318.30 | 318.30 |
| 1DBJL1 | PI J. Brent LOY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 457.20 | 457.20 |
| 1DBKB0 | PI Kimberly BABBITT | 713010 | Printing & Copying-Publications | 350.00 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 711100 | Supplies-General | 15.05 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 711100 | Supplies-General | 725.71 | 65.97 | 65.97 |
| 1DBKC1 | PI Kevin Culligan | 717200 | Other Professional Services-General | 159.68 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 711100 | Supplies-General | 743.20 | 1,107.05 | 1,107.05 |
| 1DBLH0 | PI Larry HARRIS | 716000 | Maintenance & Repairs-General | 0.00 | 87.55 | 87.55 |
| 1DBLH0 | PI Larry HARRIS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 525.00 | 525.00 |
| 1DBLS0 | PI COLSA Dean's Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 718002 | Telecom-Fixed (Basic Phone Service) | 489.60 | 266.55 | 266.55 |
| 1DBLS0 | PI COLSA Dean's Office | 718014 | Telecom-Telephone Equipment | 0.00 | 552.50 | 552.50 |
| 1DBLT0 | PI Louis TISA | 710100 | Out-of-State Travel | 0.00 | 700.00 | 700.00 |
| 1DBLT0 | PI Louis TISA | 710200 | Foreign Travel | 2,496.14 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710300 | Conference Registration Fees | 0.00 | 1,069.22 | 1,069.22 |
| 1DBLT0 | PI Louis TISA | 710400 | Student or Non-Emp Travel | 0.00 | 172.90 | 172.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBLT0 | PI Louis TISA | 711100 | Supplies-General | 564.00 | 480.18 | 480.18 |
| 1DBLT0 | PI Louis TISA | 711190 | Publications cost | 330.00 | 330.00 | 330.00 |
| 1DBLT0 | PI Louis TISA | 713010 | Printing & Copying-Publications | 95.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 714030 | Postage-Express Mail | 42.65 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 716100 | Rentals & Leases-General | 140.00 | 154.00 | 154.00 |
| 1DBLT0 | PI Louis TISA | 717200 | Other Professional Services-General | 15.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 163.20 | 163.20 |
| 1DBLT0 | PI Louis TISA | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 719100 | Membership Dues & Fees | 115.00 | 289.00 | 289.00 |
| 1DBLT0 | PI Louis TISA | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBLT1 | PI Lisa Tiemann | 710200 | Foreign Travel | 0.00 | 489.06 | 489.06 |
| 1DBLT1 | PI Lisa Tiemann | 711100 | Supplies-General | 91.43 | 109.19 | 109.19 |
| 1DBLT1 | PI Lisa Tiemann | 717200 | Other Professional Services-General | 182.46 | 0.00 | 0.00 |
| 1DBLT1 | PI Lisa Tiemann | 719125 | Licenses/Professional Fees | 430.55 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 710100 | Out-of-State Travel | 747.20 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 711100 | Supplies-General | 69.01 | 47.33 | 47.33 |
| 1DBMD0 | PI Mark DUCEY | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,855.40 | 1,855.40 |
| 1DBML0 | PI Mimi BECKER | 710000 | In-State Travel | 1,363.45 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 710100 | Out-of-State Travel | 23.55 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 710300 | Conference Registration Fees | 235.00 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 711100 | Supplies-General | 3,386.10 | 108.05 | 108.05 |
| 1DBML0 | PI Mimi BECKER | 713000 | Printing & Copying-General | 123.00 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 714030 | Postage-Express Mail | 0.00 | 15.59 | 15.59 |
| 1DBML0 | PI Mimi BECKER | 719000 | Business Meals-Meetings-Non Travel | 134.26 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 719005 | Business Meals-Group or Class Meals | 0.00 | 180.62 | 180.62 |
| 1DBML1 | PI Marianne LITVAITIS | 710400 | Student or Non-Emp Travel | 340.48 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | 711100 | Supplies-General | 918.24 | 657.29 | 657.29 |
| 1DBML1 | PI Marianne LITVAITIS | 711200 | Research Supplies | 103.92 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | 719125 | Licenses/Professional Fees | 238.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 710200 | Foreign Travel | 2,467.27 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 711100 | Supplies-General | 785.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 711200 | Research Supplies | 80.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 714030 | Postage-Express Mail | 126.34 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 717200 | Other Professional Services-General | 25.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 719100 | Membership Dues & Fees | 415.00 | 540.00 | 540.00 |
| 1DBML2 | PI Michael LESSER | 740000 | Cap Equipment | 2,038.20 | 0.00 | 0.00 |
| 1DBMM0 | PI Maryellen Lutcavage | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 710100 | Out-of-State Travel | 347.46 | 558.19 | 558.19 |
| 1DBMM1 | PI Matthew MacManes | 710200 | Foreign Travel | 103.92 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 710300 | Conference Registration Fees | 90.00 | 455.00 | 455.00 |
| 1DBMM1 | PI Matthew MacManes | 710310 | Workshop Registration Fees | 0.00 | 90.00 | 90.00 |
| 1DBMM1 | PI Matthew MacManes | 710400 | Student or Non-Emp Travel | 324.40 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 711100 | Supplies-General | 25,846.52 | 12,754.82 | 12,754.82 |
| 1DBMM1 | PI Matthew MacManes | 711108 | Supplies-Subscription,Newspaper,Mag | 45.00 | 84.00 | 84.00 |
| 1DBMM1 | PI Matthew MacManes | 711110 | Supplies-Animal Feed-Care | 112.84 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 711132 | Supplies-Software Incl Site License | 0.00 | 39.50 | 39.50 |
| 1DBMM1 | PI Matthew MacManes | 713000 | Printing & Copying-General | 0.00 | 46.66 | 46.66 |
| 1DBMM1 | PI Matthew MacManes | 713010 | Printing & Copying-Publications | 0.00 | 1,324.28 | 1,324.28 |
| 1DBMM1 | PI Matthew MacManes | 714030 | Postage-Express Mail | 124.75 | 413.88 | 413.88 |
| 1DBMM1 | PI Matthew MacManes | 715000 | Non-Cap Equip-General | 0.00 | 4,423.00 | 4,423.00 |
| 1DBMM1 | PI Matthew MacManes | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 529.96 | 529.96 |
| 1DBMM1 | PI Matthew MacManes | 716100 | Rentals & Leases-General | 65.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 717200 | Other Professional Services-General | 17,734.59 | 31,834.63 | 31,834.63 |
| 1DBMM1 | PI Matthew MacManes | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 718002 | Telecom-Fixed (Basic Phone Service) | 112.66 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 718008 | Telecom-Internet Services | 0.00 | 59.88 | 59.88 |
| 1DBMM1 | PI Matthew MacManes | 718014 | Telecom-Telephone Equipment | 380.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 719100 | Membership Dues & Fees | 168.41 | 70.00 | 70.00 |
| 1DBMM1 | PI Matthew MacManes | 740000 | Cap Equipment | 7,654.57 | 5,239.26 | 5,239.26 |
| 1DBNW0 | PI Nancy Whitehouse | 710100 | Out-of-State Travel | 0.00 | (173.52) | (173.52) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBNW0 | PI Nancy Whitehouse | 710300 | Conference Registration Fees | (138.00) | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 711100 | Supplies-General | 218.14 | 421.12 | 421.12 |
| 1DBNW0 | PI Nancy Whitehouse | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 10.00 | 10.00 |
| 1DBNW0 | PI Nancy Whitehouse | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 87.63 | 87.63 |
| 1DBNW0 | PI Nancy Whitehouse | 716125 | Rentals-Vehicles incl Marine | 0.00 | 120.97 | 120.97 |
| 1DBNW0 | PI Nancy Whitehouse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 719100 | Membership Dues & Fees | 10.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 710100 | Out-of-State Travel | 0.00 | 2,506.56 | 2,506.56 |
| 1DBPE0 | PI Peter Erickson | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 710400 | Student or Non-Emp Travel | 0.00 | 1,241.60 | 1,241.60 |
| 1DBPE0 | PI Peter Erickson | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 755.37 | 755.37 |
| 1DBPE0 | PI Peter Erickson | 711100 | Supplies-General | 159.98 | 1,263.52 | 1,263.52 |
| 1DBPE0 | PI Peter Erickson | 713000 | Printing & Copying-General | 0.00 | 152.10 | 152.10 |
| 1DBPE0 | PI Peter Erickson | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 435.63 | 435.63 |
| 1DBPE0 | PI Peter Erickson | 719005 | Business Meals-Group or Class Meals | 19.99 | 46.10 | 46.10 |
| 1DBPE0 | PI Peter Erickson | 719100 | Membership Dues & Fees | 523.00 | 475.50 | 475.50 |
| 1DBPE0 | PI Peter Erickson | 719125 | Licenses/Professional Fees | 150.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 710100 | Out-of-State Travel | 415.68 | 1,038.00 | 1,038.00 |
| 1DBPP0 | PI Peter PEKINS | 710300 | Conference Registration Fees | 0.00 | 160.00 | 160.00 |
| 1DBPP0 | PI Peter PEKINS | 711100 | Supplies-General | 978.96 | 1,016.96 | 1,016.96 |
| 1DBPP0 | PI Peter PEKINS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 60.00 | 60.00 |
| 1DBPP0 | PI Peter PEKINS | 713000 | Printing & Copying-General | 0.00 | 310.00 | 310.00 |
| 1DBPP0 | PI Peter PEKINS | 713010 | Printing & Copying-Publications | 749.93 | 1,050.93 | 1,050.93 |
| 1DBPP0 | PI Peter PEKINS | 719100 | Membership Dues & Fees | 194.00 | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 711100 | Supplies-General | 497.04 | 173.56 | 173.56 |
| 1DBPT0 | PI Paul TSANG | 715000 | Non-Cap Equip-General | 0.00 | 568.05 | 568.05 |
| 1DBPT0 | PI Paul TSANG | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 710100 | Out-of-State Travel | 25.00 | 79.24 | 79.24 |
| 1DBRC0 | PI Richard COTE | 710300 | Conference Registration Fees | 1,650.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 710400 | Student or Non-Emp Travel | 146.20 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 711100 | Supplies-General | 2,560.85 | 11,800.83 | 11,800.83 |
| 1DBRC0 | PI Richard COTE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 713000 | Printing & Copying-General | 0.00 | 113.00 | 113.00 |
| 1DBRC0 | PI Richard COTE | 714030 | Postage-Express Mail | 39.52 | 72.35 | 72.35 |
| 1DBRC0 | PI Richard COTE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 186.24 | 186.24 |
| 1DBRC0 | PI Richard COTE | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 5,170.83 | 5,170.83 |
| 1DBRC0 | PI Richard COTE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 717200 | Other Professional Services-General | 349.00 | 113.00 | 113.00 |
| 1DBRC0 | PI Richard COTE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00 | 294.00 | 294.00 |
| 1DBRC0 | PI Richard COTE | 718016 | Telecom-Usage (Tolls) | 7.20 | 3.90 | 3.90 |
| 1DBRC0 | PI Richard COTE | 719100 | Membership Dues & Fees | 400.00 | 365.00 | 365.00 |
| 1DBRC0 | PI Richard COTE | 719125 | Licenses/Professional Fees | 65.00 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 710400 | Student or Non-Emp Travel | 385.76 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 711100 | Supplies-General | 407.41 | 893.02 | 893.02 |
| 1DBRC1 | PI Russell CONGALTON | 713010 | Printing & Copying-Publications | 375.00 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 714030 | Postage-Express Mail | 0.00 | 23.57 | 23.57 |
| 1DBRE1 | PI Robert ECKERT | 711100 | Supplies-General | 0.00 | 1,258.63 | 1,258.63 |
| 1DBRG0 | PI Raymond Grizzle | 710100 | Out-of-State Travel | 1,966.08 | 1,059.30 | 1,059.30 |
| 1DBRG0 | PI Raymond Grizzle | 710300 | Conference Registration Fees | 410.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 711100 | Supplies-General | 796.29 | (90.09) | (90.09) |
| 1DBRG0 | PI Raymond Grizzle | 713000 | Printing & Copying-General | 0.00 | 87.59 | 87.59 |
| 1DBRG0 | PI Raymond Grizzle | 713010 | Printing & Copying-Publications | 265.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 713030 | Printing & Copying-Off Campus | 0.00 | 359.41 | 359.41 |
| 1DBRG0 | PI Raymond Grizzle | 714010 | Postage-Off Campus Mail Services | 0.00 | 3.01 | 3.01 |
| 1DBRG0 | PI Raymond Grizzle | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 28.24 | 176.71 | 176.71 |
| 1DBRG0 | PI Raymond Grizzle | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1DBRG0 | PI Raymond Grizzle | 716100 | Rentals & Leases-General | 0.00 | 170.00 | 170.00 |
| 1DBRG0 | PI Raymond Grizzle | 716125 | Rentals-Vehicles incl Marine | 304.38 | 400.28 | 400.28 |
| 1DBRG0 | PI Raymond Grizzle | 717200 | Other Professional Services-General | 0.00 | 150.00 | 150.00 |
| 1DBRG0 | PI Raymond Grizzle | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 367.73 | 367.73 |
| 1DBRG0 | PI Raymond Grizzle | 718014 | Telecom-Telephone Equipment | 0.00 | 110.49 | 110.49 |
| 1DBRG0 | PI Raymond Grizzle | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 719000 | Business Meals-Meetings-Non Travel | 11.71 | 28.95 | 28.95 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBRG0 | PI Raymond Grizzle | 719100 | Membership Dues & Fees | 120.00 | 190.00 | 190.00 |
| 1DBRG0 | PI Raymond Grizzle | 719125 | Licenses/Professional Fees | 5.00 | 100.00 | 100.00 |
| 1DBRG0 | PI Raymond Grizzle | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 710100 | Out-of-State Travel | 1,091.71 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 710300 | Conference Registration Fees | 780.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 716100 | Rentals & Leases-General | 110.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 163.20 | 163.20 |
| 1DBRR1 | PI Ruth Reilly | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 719100 | Membership Dues & Fees | 190.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 719125 | Licenses/Professional Fees | 65.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710100 | Out-of-State Travel | 1,683.31 | 251.00 | 251.00 |
| 1DBRR2 | PI Rebecca Rowe | 710300 | Conference Registration Fees | 3,478.00 | 420.00 | 420.00 |
| 1DBRR2 | PI Rebecca Rowe | 710400 | Student or Non-Emp Travel | 10,580.64 | 16,353.26 | 16,353.26 |
| 1DBRR2 | PI Rebecca Rowe | 711100 | Supplies-General | 1,265.32 | 1,588.50 | 1,588.50 |
| 1DBRR2 | PI Rebecca Rowe | 711200 | Research Supplies | 0.00 | 85.48 | 85.48 |
| 1DBRR2 | PI Rebecca Rowe | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 713005 | Printing & Copying-Campus | 74.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 714030 | Postage-Express Mail | 0.00 | 402.32 | 402.32 |
| 1DBRR2 | PI Rebecca Rowe | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 716000 | Maintenance & Repairs-General | 331.93 | 289.37 | 289.37 |
| 1DBRR2 | PI Rebecca Rowe | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 258.13 | 94.91 | 94.91 |
| 1DBRR2 | PI Rebecca Rowe | 716060 | Maint & Repairs-Computer Software | 1,000.00 | 500.00 | 500.00 |
| 1DBRR2 | PI Rebecca Rowe | 716125 | Rentals-Vehicles incl Marine | 553.39 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 717200 | Other Professional Services-General | 99.00 | 159.00 | 159.00 |
| 1DBRR2 | PI Rebecca Rowe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 718002 | Telecom-Fixed (Basic Phone Service) | 1,036.80 | 972.75 | 972.75 |
| 1DBRR2 | PI Rebecca Rowe | 718014 | Telecom-Telephone Equipment | 0.00 | 212.50 | 212.50 |
| 1DBRR2 | PI Rebecca Rowe | 718016 | Telecom-Usage (Tolls) | 230.98 | 186.79 | 186.79 |
| 1DBRR2 | PI Rebecca Rowe | 719000 | Business Meals-Meetings-Non Travel | 204.30 | 152.13 | 152.13 |
| 1DBRR2 | PI Rebecca Rowe | 719005 | Business Meals-Group or Class Meals | 472.14 | 104.96 | 104.96 |
| 1DBRR2 | PI Rebecca Rowe | 71C615 | Insurance-Vehicle | 194.39 | 185.15 | 185.15 |
| 1DBRR2 | PI Rebecca Rowe | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710100 | Out-of-State Travel | 774.18 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710310 | Workshop Registration Fees | 0.00 | 1,150.00 | 1,150.00 |
| 1DBRS1 | PI Richard SMITH | 710400 | Student or Non-Emp Travel | 245.01 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBRT0 | PI Robert Taylor | 711100 | Supplies-General | 0.00 | 1,154.27 | 1,154.27 |
| 1DBRT0 | PI Robert Taylor | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBRW0 | PI Roger WELLS | 710100 | Out-of-State Travel | 0.00 | 1,817.84 | 1,817.84 |
| 1DBRW0 | PI Roger WELLS | 710300 | Conference Registration Fees | 0.00 | 170.00 | 170.00 |
| 1DBRW0 | PI Roger WELLS | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBRW0 | PI Roger WELLS | 719100 | Membership Dues & Fees | 675.00 | 845.00 | 845.00 |
| 1DBRW0 | PI Roger WELLS | 719125 | Licenses/Professional Fees | 0.00 | 300.00 | 300.00 |
| 1DBSF0 | PI Serita Frey | 710100 | Out-of-State Travel | 3,698.75 | 361.50 | 361.50 |
| 1DBSF0 | PI Serita Frey | 710200 | Foreign Travel | 1,837.42 | 918.00 | 918.00 |
| 1DBSF0 | PI Serita Frey | 710300 | Conference Registration Fees | 660.00 | 512.00 | 512.00 |
| 1DBSF0 | PI Serita Frey | 710400 | Student or Non-Emp Travel | 592.53 | 657.21 | 657.21 |
| 1DBSF0 | PI Serita Frey | 711100 | Supplies-General | 902.98 | 1,619.74 | 1,619.74 |
| 1DBSF0 | PI Serita Frey | 711200 | Research Supplies | 0.00 | 750.56 | 750.56 |
| 1DBSF0 | PI Serita Frey | 713000 | Printing & Copying-General | 0.00 | 30.00 | 30.00 |
| 1DBSF0 | PI Serita Frey | 713005 | Printing & Copying-Campus | 70.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 714030 | Postage-Express Mail | 0.00 | 58.81 | 58.81 |
| 1DBSF0 | PI Serita Frey | 716000 | Maintenance & Repairs-General | 4.50 | 12.00 | 12.00 |
| 1DBSF0 | PI Serita Frey | 717200 | Other Professional Services-General | 60.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 718008 | Telecom-Internet Services | 570.06 | 607.59 | 607.59 |
| 1DBSF0 | PI Serita Frey | 718030 | Telecom-Voice RE Wireless | 0.00 | 50.08 | 50.08 |
| 1DBSF0 | PI Serita Frey | 719000 | Business Meals-Meetings-Non Travel | 192.12 | 172.69 | 172.69 |
| 1DBSF0 | PI Serita Frey | 719005 | Business Meals-Group or Class Meals | 142.08 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 719100 | Membership Dues & Fees | 433.69 | 750.66 | 750.66 |
| 1DBSF0 | PI Serita Frey | 719125 | Licenses/Professional Fees | 825.00 | 35.00 | 35.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBSG0 | PI Stuart GRANDY | 710100 | Out-of-State Travel | 809.00 | 623.08 | 623.08 |
| 1DBSG0 | PI Stuart GRANDY | 710200 | Foreign Travel | 2,063.78 | 628.96 | 628.96 |
| 1DBSG0 | PI Stuart GRANDY | 710300 | Conference Registration Fees | 1,270.00 | 560.71 | 560.71 |
| 1DBSG0 | PI Stuart GRANDY | 710400 | Student or Non-Emp Travel | 1,550.12 | 1,830.97 | 1,830.97 |
| 1DBSG0 | PI Stuart GRANDY | 711100 | Supplies-General | 944.98 | 1,804.44 | 1,804.44 |
| 1DBSG0 | PI Stuart GRANDY | 711200 | Research Supplies | 93.24 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 713000 | Printing & Copying-General | 60.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 714010 | Postage-Off Campus Mail Services | 24.20 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 714030 | Postage-Express Mail | 109.23 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 717200 | Other Professional Services-General | 99.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00 | 294.00 | 294.00 |
| 1DBSG0 | PI Stuart GRANDY | 719000 | Business Meals-Meetings-Non Travel | 451.19 | 498.17 | 498.17 |
| 1DBSG0 | PI Stuart GRANDY | 719100 | Membership Dues & Fees | 189.00 | 79.00 | 79.00 |
| 1DBSG0 | PI Stuart GRANDY | 719125 | Licenses/Professional Fees | 0.00 | 65.00 | 65.00 |
| 1DBSG0 | PI Stuart GRANDY | 740000 | Cap Equipment | 0.00 | 3,025.00 | 3,025.00 |
| 1DBSJ0 | PI Stephen JONES | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 711100 | Supplies-General | 118.19 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 718000 | Telecom-General | 402.52 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 718002 | Telecom-Fixed (Basic Phone Service) | 1,018.66 | 1,529.02 | 1,529.02 |
| 1DBSJ0 | PI Stephen JONES | 718014 | Telecom-Telephone Equipment | 231.94 | 58.51 | 58.51 |
| 1DBSJ0 | PI Stephen JONES | 718016 | Telecom-Usage (Tolls) | 1.95 | 5.78 | 5.78 |
| 1DBSJ0 | PI Stephen JONES | 719000 | Business Meals-Meetings-Non Travel | 50.46 | 95.00 | 95.00 |
| 1DBSJ0 | PI Stephen JONES | 719005 | Business Meals-Group or Class Meals | 0.00 | (35.28) | (35.28) |
| 1DBSJ0 | PI Stephen JONES | 719100 | Membership Dues & Fees | 20.00 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 711100 | Supplies-General | 356.58 | 606.84 | 606.84 |
| 1DBSM0 | PI Subhash MINOCHA | 714030 | Postage-Express Mail | 0.00 | 46.42 | 46.42 |
| 1DBSM0 | PI Subhash MINOCHA | 716000 | Maintenance & Repairs-General | 0.00 | 60.00 | 60.00 |
| 1DBSM0 | PI Subhash MINOCHA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 719125 | Licenses/Professional Fees | 25.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710100 | Out-of-State Travel | 1,414.43 | 347.70 | 347.70 |
| 1DBSR0 | PI Sandra Rehan | 710200 | Foreign Travel | 26,450.37 | 4,153.51 | 4,153.51 |
| 1DBSR0 | PI Sandra Rehan | 710300 | Conference Registration Fees | 940.00 | 2,310.35 | 2,310.35 |
| 1DBSR0 | PI Sandra Rehan | 710400 | Student or Non-Emp Travel | 0.00 | 370.00 | 370.00 |
| 1DBSR0 | PI Sandra Rehan | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 265.61 | 265.61 |
| 1DBSR0 | PI Sandra Rehan | 711100 | Supplies-General | 3,406.92 | 21,653.76 | 21,653.76 |
| 1DBSR0 | PI Sandra Rehan | 713000 | Printing & Copying-General | 0.00 | 72.00 | 72.00 |
| 1DBSR0 | PI Sandra Rehan | 714010 | Postage-Off Campus Mail Services | 0.00 | 274.87 | 274.87 |
| 1DBSR0 | PI Sandra Rehan | 714030 | Postage-Express Mail | 2,200.37 | 2,443.62 | 2,443.62 |
| 1DBSR0 | PI Sandra Rehan | 715000 | Non-Cap Equip-General | 0.00 | 108.95 | 108.95 |
| 1DBSR0 | PI Sandra Rehan | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 129.99 | 129.99 |
| 1DBSR0 | PI Sandra Rehan | 717200 | Other Professional Services-General | 6,945.80 | 2,028.00 | 2,028.00 |
| 1DBSR0 | PI Sandra Rehan | 719100 | Membership Dues & Fees | 20.00 | 144.00 | 144.00 |
| 1DBSR0 | PI Sandra Rehan | 740000 | Cap Equipment | 0.00 | 1,508.94 | 1,508.94 |
| 1DBSS1 | PI Stacia SOWER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 710200 | Foreign Travel | 95.90 | 4,750.27 | 4,750.27 |
| 1DBSS1 | PI Stacia SOWER | 710300 | Conference Registration Fees | 886.26 | 1,370.37 | 1,370.37 |
| 1DBSS1 | PI Stacia SOWER | 710400 | Student or Non-Emp Travel | 0.00 | 827.43 | 827.43 |
| 1DBSS1 | PI Stacia SOWER | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 243.66 | 243.66 |
| 1DBSS1 | PI Stacia SOWER | 711100 | Supplies-General | 1,657.25 | 3,029.15 | 3,029.15 |
| 1DBSS1 | PI Stacia SOWER | 711132 | Supplies-Software Incl Site License | 498.99 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 713000 | Printing & Copying-General | 147.06 | 335.23 | 335.23 |
| 1DBSS1 | PI Stacia SOWER | 714030 | Postage-Express Mail | 0.00 | 450.67 | 450.67 |
| 1DBSS1 | PI Stacia SOWER | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 41.40 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 716100 | Rentals & Leases-General | 1,000.00 | 1,000.00 | 1,000.00 |
| 1DBSS1 | PI Stacia SOWER | 717200 | Other Professional Services-General | 1,052.50 | 1,935.00 | 1,935.00 |
| 1DBSS1 | PI Stacia SOWER | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 718002 | Telecom-Fixed (Basic Phone Service) | 946.80 | 783.60 | 783.60 |
| 1DBSS1 | PI Stacia SOWER | 718006 | Telecom-Cellular Phones | 1,044.62 | 975.03 | 975.03 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBSS1 | PI Stacia SOWER | 718014 | Telecom-Telephone Equipment | 40.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 718016 | Telecom-Usage (Tolls) | 14.47 | 24.22 | 24.22 |
| 1DBSS1 | PI Stacia SOWER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 48.03 | 48.03 |
| 1DBSS1 | PI Stacia SOWER | 719005 | Business Meals-Group or Class Meals | 396.27 | 456.73 | 456.73 |
| 1DBSS1 | PI Stacia SOWER | 719100 | Membership Dues & Fees | 813.00 | 803.00 | 803.00 |
| 1DBSS1 | PI Stacia SOWER | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 710400 | Student or Non-Emp Travel | 173.99 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 716100 | Rentals & Leases-General | 20.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 717200 | Other Professional Services-General | 74.70 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 719100 | Membership Dues & Fees | 0.00 | 41.00 | 41.00 |
| 1DBTF0 | PI Thomas FOXALL | 711100 | Supplies-General | 0.00 | 981.00 | 981.00 |
| 1DBTF0 | PI Thomas FOXALL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBTF0 | PI Thomas FOXALL | 717200 | Other Professional Services-General | 0.00 | 34.00 | 34.00 |
| 1DBTH0 | PI Theodore HOWARD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | 719100 | Membership Dues & Fees | 182.50 | 172.50 | 172.50 |
| 1DBTL0 | PI Thomas LAUE | 710100 | Out-of-State Travel | 0.00 | 31.45 | 31.45 |
| 1DBTL0 | PI Thomas LAUE | 710200 | Foreign Travel | 0.00 | 1,850.53 | 1,850.53 |
| 1DBTL0 | PI Thomas LAUE | 710400 | Student or Non-Emp Travel | 0.00 | 532.83 | 532.83 |
| 1DBTL0 | PI Thomas LAUE | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 107.91 | 107.91 |
| 1DBTL0 | PI Thomas LAUE | 711100 | Supplies-General | 80.91 | 1,181.14 | 1,181.14 |
| 1DBTL0 | PI Thomas LAUE | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 713000 | Printing & Copying-General | 79.44 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 714030 | Postage-Express Mail | 0.00 | 9.13 | 9.13 |
| 1DBTL0 | PI Thomas LAUE | 716000 | Maintenance & Repairs-General | 0.00 | 29.97 | 29.97 |
| 1DBTL0 | PI Thomas LAUE | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 3,000.00 | 3,000.00 |
| 1DBTL0 | PI Thomas LAUE | 716100 | Rentals & Leases-General | 0.00 | 14.00 | 14.00 |
| 1DBTL0 | PI Thomas LAUE | 717200 | Other Professional Services-General | 0.00 | 43.00 | 43.00 |
| 1DBTL0 | PI Thomas LAUE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 718002 | Telecom-Fixed (Basic Phone Service) | 2,899.08 | 2,730.00 | 2,730.00 |
| 1DBTL0 | PI Thomas LAUE | 718006 | Telecom-Cellular Phones | 50.94 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 718008 | Telecom-Internet Services | 1.13 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 719005 | Business Meals-Group or Class Meals | 0.00 | 84.04 | 84.04 |
| 1DBTL0 | PI Thomas LAUE | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DBTL1 | PI Thomas LEE | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 1DBTL1 | PI Thomas LEE | 711100 | Supplies-General | 0.00 | 264.75 | 264.75 |
| 1DBTP0 | PI Thomas PISTOLE | 710100 | Out-of-State Travel | 414.77 | 0.00 | 0.00 |
| 1DBTP0 | PI Thomas PISTOLE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBTP0 | PI Thomas PISTOLE | 711108 | Supplies-Subscription,Newspaper,Mag | 231.00 | 0.00 | 0.00 |
| 1DBTP0 | PI Thomas PISTOLE | 713000 | Printing & Copying-General | 59.16 | 0.00 | 0.00 |
| 1DBTP0 | PI Thomas PISTOLE | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBTP0 | PI Thomas PISTOLE | 719100 | Membership Dues & Fees | 219.00 | 0.00 | 0.00 |
| 1DBTP0 | PI Thomas PISTOLE | 719125 | Licenses/Professional Fees | 91.80 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 710100 | Out-of-State Travel | 2,219.10 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 710200 | Foreign Travel | 2,386.30 | 3,101.84 | 3,101.84 |
| 1DBVC0 | PI Vaughn Cooper | 710300 | Conference Registration Fees | 1,035.00 | 478.02 | 478.02 |
| 1DBVC0 | PI Vaughn Cooper | 710310 | Workshop Registration Fees | 0.00 | 2.78 | 2.78 |
| 1DBVC0 | PI Vaughn Cooper | 710400 | Student or Non-Emp Travel | 2,677.40 | 23.00 | 23.00 |
| 1DBVC0 | PI Vaughn Cooper | 710410 | Student or Non-Emp Travel-Lodging | 574.41 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 711100 | Supplies-General | 15,743.62 | 530.35 | 530.35 |
| 1DBVC0 | PI Vaughn Cooper | 711132 | Supplies-Software Incl Site License | 0.00 | 69.96 | 69.96 |
| 1DBVC0 | PI Vaughn Cooper | 711190 | Publications cost | 1,500.00 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 713000 | Printing & Copying-General | 124.00 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 713010 | Printing & Copying-Publications | 1,131.36 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 714030 | Postage-Express Mail | 1,199.22 | 20.81 | 20.81 |
| 1DBVC0 | PI Vaughn Cooper | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 1DBVC0 | PI Vaughn Cooper | 717200 | Other Professional Services-General | 11,067.75 | 234.00 | 234.00 |
| 1DBVC0 | PI Vaughn Cooper | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBVC0 | PI Vaughn Cooper | 718002 | Telecom-Fixed (Basic Phone Service) | 1,486.59 | 1,710.32 | 1,710.32 |
| 1DBVC0 | PI Vaughn Cooper | 718006 | Telecom-Cellular Phones | 708.48 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 718008 | Telecom-Internet Services | 122.79 | 6.31 | 6.31 |
| 1DBVC0 | PI Vaughn Cooper | 718014 | Telecom-Telephone Equipment | 90.26 | 57.02 | 57.02 |
| 1DBVC0 | PI Vaughn Cooper | 718016 | Telecom-Usage (Tolls) | 64.35 | 178.87 | 178.87 |
| 1DBVC0 | PI Vaughn Cooper | 719000 | Business Meals-Meetings-Non Travel | 75.31 | 121.14 | 121.14 |
| 1DBVC0 | PI Vaughn Cooper | 719005 | Business Meals-Group or Class Meals | 0.00 | 129.27 | 129.27 |
| 1DBVC0 | PI Vaughn Cooper | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DBVC0 | PI Vaughn Cooper | 719125 | Licenses/Professional Fees | 152.77 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 740000 | Cap Equipment | 5,000.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 710400 | Student or Non-Emp Travel | 0.00 | 1,056.60 | 1,056.60 |
| 1DBVR0 | PI Vernon Reinhold | 711100 | Supplies-General | 4,956.40 | 4,791.41 | 4,791.41 |
| 1DBVR0 | PI Vernon Reinhold | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 714010 | Postage-Off Campus Mail Services | 9.80 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 714030 | Postage-Express Mail | 36.66 | 24.08 | 24.08 |
| 1DBVR0 | PI Vernon Reinhold | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 717200 | Other Professional Services-General | 163.00 | 66.90 | 66.90 |
| 1DBVR0 | PI Vernon Reinhold | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 718002 | Telecom-Fixed (Basic Phone Service) | 1,176.00 | 1,176.00 | 1,176.00 |
| 1DBVR0 | PI Vernon Reinhold | 718016 | Telecom-Usage (Tolls) | 152.56 | 174.54 | 174.54 |
| 1DBVR0 | PI Vernon Reinhold | 719005 | Business Meals-Group or Class Meals | 140.86 | 3.35 | 3.35 |
| 1DBVR0 | PI Vernon Reinhold | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 760180 | RCM S&W- Strategic Initiatives | 411.14 | 0.00 | 0.00 |
| 1DBWF0 | PI Wayne FAGERBERG | 716100 | Rentals & Leases-General | 7.00 | 28.00 | 28.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 710300 | Conference Registration Fees | 130.00 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 710400 | Student or Non-Emp Travel | 503.18 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 711100 | Supplies-General | 771.95 | 652.35 | 652.35 |
| 1DBWH0 | PI W. Hunting HOWELL | 714030 | Postage-Express Mail | 0.00 | 1,231.39 | 1,231.39 |
| 1DBWH0 | PI W. Hunting HOWELL | 716000 | Maintenance & Repairs-General | 79.27 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 241.23 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 716125 | Rentals-Vehicles incl Marine | 327.60 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710100 | Out-of-State Travel | 0.00 | 642.80 | 642.80 |
| 1DBWM0 | PI William MCDOWELL | 710200 | Foreign Travel | 9,718.11 | 2,300.77 | 2,300.77 |
| 1DBWM0 | PI William MCDOWELL | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1DBWM0 | PI William MCDOWELL | 710310 | Workshop Registration Fees | 4,030.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710400 | Student or Non-Emp Travel | 1,400.00 | 1,632.32 | 1,632.32 |
| 1DBWM0 | PI William MCDOWELL | 711100 | Supplies-General | 16.53 | 57.41 | 57.41 |
| 1DBWM0 | PI William MCDOWELL | 711200 | Research Supplies | 0.00 | 21.22 | 21.22 |
| 1DBWM0 | PI William MCDOWELL | 713000 | Printing & Copying-General | 0.00 | 70.30 | 70.30 |
| 1DBWM0 | PI William MCDOWELL | 714030 | Postage-Express Mail | 0.00 | 9.13 | 9.13 |
| 1DBWM0 | PI William MCDOWELL | 717200 | Other Professional Services-General | 0.00 | 292.49 | 292.49 |
| 1DBWM0 | PI William MCDOWELL | 718002 | Telecom-Fixed (Basic Phone Service) | 81.01 | 140.82 | 140.82 |
| 1DBWM0 | PI William MCDOWELL | 718008 | Telecom-Internet Services | 119.33 | 588.04 | 588.04 |
| 1DBWM0 | PI William MCDOWELL | 719100 | Membership Dues & Fees | 500.00 | 1,000.00 | 1,000.00 |
| 1DBWM0 | PI William MCDOWELL | 719125 | Licenses/Professional Fees | 0.00 | 90.00 | 90.00 |
| 1DBWT0 | PI W Kelly Thomas | 710000 | In-State Travel | 0.00 | 59.47 | 59.47 |
| 1DBWT0 | PI W Kelly Thomas | 710100 | Out-of-State Travel | (13.47) | 1,183.98 | 1,183.98 |
| 1DBWT0 | PI W Kelly Thomas | 710200 | Foreign Travel | 0.00 | 46.00 | 46.00 |
| 1DBWT0 | PI W Kelly Thomas | 711100 | Supplies-General | 443.01 | 563.09 | 563.09 |
| 1DBWT0 | PI W Kelly Thomas | 713000 | Printing & Copying-General | 0.00 | 470.00 | 470.00 |
| 1DBWT0 | PI W Kelly Thomas | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 716125 | Rentals-Vehicles incl Marine | 262.87 | 131.41 | 131.41 |
| 1DBWT0 | PI W Kelly Thomas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 718002 | Telecom-Fixed (Basic Phone Service) | 489.60 | 359.30 | 359.30 |
| 1DBWT0 | PI W Kelly Thomas | 719000 | Business Meals-Meetings-Non Travel | 14.00 | 107.89 | 107.89 |
| 1DBWW0 | PI Winsor WATSON | 710100 | Out-of-State Travel | 64.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 710200 | Foreign Travel | 0.00 | 820.24 | 820.24 |
| 1DBWW0 | PI Winsor WATSON | 710300 | Conference Registration Fees | 0.00 | 530.00 | 530.00 |
| 1DBWW0 | PI Winsor WATSON | 711100 | Supplies-General | 1,405.65 | 1,213.83 | 1,213.83 |
| 1DBWW0 | PI Winsor WATSON | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 50.00 | 50.00 |
| 1DBWW0 | PI Winsor WATSON | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 713000 | Printing & Copying-General | 0.00 | 78.00 | 78.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBWW0 | PI Winsor WATSON | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 714030 | Postage-Express Mail | 269.77 | 8.06 | 8.06 |
| 1DBWW0 | PI Winsor WATSON | 716125 | Rentals-Vehicles incl Marine | 0.00 | 95.00 | 95.00 |
| 1DBWW0 | PI Winsor WATSON | 717200 | Other Professional Services-General | 5.00 | 23.50 | 23.50 |
| 1DBWW0 | PI Winsor WATSON | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 163.20 | 163.20 |
| 1DBWW0 | PI Winsor WATSON | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 719100 | Membership Dues & Fees | 0.00 | 199.00 | 199.00 |
| 1DBWW0 | PI Winsor WATSON | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 711100 | Supplies-General | 156.00 | 2,400.81 | 2,400.81 |
| 1DBWW1 | PI Will WOLLHEIM | 711200 | Research Supplies | 0.00 | 233.94 | 233.94 |
| 1DBWW1 | PI Will WOLLHEIM | 714000 | Postage-General | 1.19 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 714030 | Postage-Express Mail | 0.00 | 30.77 | 30.77 |
| 1DBWW1 | PI Will WOLLHEIM | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 718016 | Telecom-Usage (Tolls) | 10.73 | 3.94 | 3.94 |
| 1DBWW1 | PI Will WOLLHEIM | 719000 | Business Meals-Meetings-Non Travel | 65.55 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 719100 | Membership Dues & Fees | 325.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 719125 | Licenses/Professional Fees | 0.00 | 325.00 | 325.00 |
| 1DBWW1 | PI Will WOLLHEIM | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 710305 | Registration Fees-Other | 0.00 | 1,425.00 | 1,425.00 |
| 1DC007 | Project Search | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 710Z00 | Travel-Other | 0.00 | 30.00 | 30.00 |
| 1DC007 | Project Search | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 711100 | Supplies-General | 1,683.40 | 2,203.04 | 2,203.04 |
| 1DC007 | Project Search | 714000 | Postage-General | 0.00 | 9.80 | 9.80 |
| 1DC007 | Project Search | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 716125 | Rentals-Vehicles incl Marine | 0.00 | 5,780.24 | 5,780.24 |
| 1DC007 | Project Search | 717200 | Other Professional Services-General | 900.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 717210 | Oth Prof Ser-Honoraria | 2,500.00 | 3,700.00 | 3,700.00 |
| 1DC007 | Project Search | 719000 | Business Meals-Meetings-Non Travel | 8.95 | 19.69 | 19.69 |
| 1DC007 | Project Search | 71C000 | Awards to Non-Employee-Students | 100.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 710200 | Foreign Travel | 0.00 | 500.00 | 500.00 |
| 1DC014 | Family Violence Research Confe | 710400 | Student or Non-Emp Travel | 2,971.21 | 2,134.80 | 2,134.80 |
| 1DC014 | Family Violence Research Confe | 711100 | Supplies-General | 1,202.20 | 3,780.30 | 3,780.30 |
| 1DC014 | Family Violence Research Confe | 713000 | Printing & Copying-General | 2,369.50 | 932.16 | 932.16 |
| 1DC014 | Family Violence Research Confe | 714000 | Postage-General | 0.00 | 3,732.62 | 3,732.62 |
| 1DC014 | Family Violence Research Confe | 716100 | Rentals & Leases-General | 3,501.05 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 716110 | Rentals-Copier | 357.19 | 0.58 | 0.58 |
| 1DC014 | Family Violence Research Confe | 716123 | Rental Property/Room (short term) | 0.00 | 2,887.50 | 2,887.50 |
| 1DC014 | Family Violence Research Confe | 717105 | Finl Services-Credit Crd Disc Fees | 89.76 | 73.48 | 73.48 |
| 1DC014 | Family Violence Research Confe | 717106 | Finl Services-Epayment CC fees | 179.00 | 1,973.17 | 1,973.17 |
| 1DC014 | Family Violence Research Confe | 717200 | Other Professional Services-General | 1,615.00 | 187.50 | 187.50 |
| 1DC014 | Family Violence Research Confe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 718002 | Telecom-Fixed (Basic Phone Service) | 492.20 | 710.40 | 710.40 |
| 1DC014 | Family Violence Research Confe | 719000 | Business Meals-Meetings-Non Travel | 41,596.04 | 164.08 | 164.08 |
| 1DC014 | Family Violence Research Confe | 760000 | Internal Allocations | 1,640.13 | 15,148.00 | 15,148.00 |
| 1DC020 | Replication Study On Violence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC020 | Replication Study On Violence | 713000 | Printing & Copying-General | 0.00 | 910.90 | 910.90 |
| 1DC021 | UNH Survey Center | 710000 | In-State Travel | 900.20 | 1,127.64 | 1,127.64 |
| 1DC021 | UNH Survey Center | 710100 | Out-of-State Travel | 5,768.38 | 6,225.15 | 6,225.15 |
| 1DC021 | UNH Survey Center | 710300 | Conference Registration Fees | 410.00 | 514.00 | 514.00 |
| 1DC021 | UNH Survey Center | 710310 | Workshop Registration Fees | 44.18 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710400 | Student or Non-Emp Travel | 0.00 | 206.52 | 206.52 |
| 1DC021 | UNH Survey Center | 711100 | Supplies-General | 65,026.31 | 75,988.39 | 75,988.39 |
| 1DC021 | UNH Survey Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 330.00 | 330.00 |
| 1DC021 | UNH Survey Center | 711132 | Supplies-Software Incl Site License | 1,000.00 | 259.65 | 259.65 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC021 | UNH Survey Center | 711200 | Research Supplies | 3,300.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 713000 | Printing & Copying-General | 17,222.14 | 225.13 | 225.13 |
| 1DC021 | UNH Survey Center | 714000 | Postage-General | 19,460.98 | 1,778.19 | 1,778.19 |
| 1DC021 | UNH Survey Center | 714020 | Postage-Labeling | 6,364.05 | 311.86 | 311.86 |
| 1DC021 | UNH Survey Center | 715000 | Non-Cap Equip-General | 605.30 | 1,935.70 | 1,935.70 |
| 1DC021 | UNH Survey Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 717105 | Finl Services-Credit Crd Disc Fees | 122.23 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 717200 | Other Professional Services-General | 17,494.97 | 55,100.50 | 55,100.50 |
| 1DC021 | UNH Survey Center | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 93,669.09 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 718002 | Telecom-Fixed (Basic Phone Service) | 12,723.35 | 14,035.61 | 14,035.61 |
| 1DC021 | UNH Survey Center | 718014 | Telecom-Telephone Equipment | 50.00 | 508.55 | 508.55 |
| 1DC021 | UNH Survey Center | 718016 | Telecom-Usage (Tolls) | 27,196.42 | 25,268.44 | 25,268.44 |
| 1DC021 | UNH Survey Center | 719000 | Business Meals-Meetings-Non Travel | 76.51 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 719100 | Membership Dues & Fees | 128.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 719200 | Employee Recruiting-General | 50.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 722200 | Participant Support | 1,332.00 | 350.00 | 350.00 |
| 1DC021 | UNH Survey Center | 760000 | Internal Allocations | (479,474.19) | (44,514.00) | (44,514.00) |
| 1DC021 | UNH Survey Center | 760180 | RCM S&W- Strategic Initiatives | 4,978.12 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710000 | In-State Travel | 0.00 | 129.68 | 129.68 |
| 1DC028 | Spaulding Fund Cultural Events | 710100 | Out-of-State Travel | 0.00 | 14.00 | 14.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710305 | Registration Fees-Other | 0.00 | 100.00 | 100.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 711100 | Supplies-General | 90.99 | 1,285.43 | 1,285.43 |
| 1DC028 | Spaulding Fund Cultural Events | 713000 | Printing & Copying-General | 5,914.12 | 5,246.45 | 5,246.45 |
| 1DC028 | Spaulding Fund Cultural Events | 714000 | Postage-General | 2,135.07 | 1,282.69 | 1,282.69 |
| 1DC028 | Spaulding Fund Cultural Events | 714020 | Postage-Labeling | 0.00 | 1,233.68 | 1,233.68 |
| 1DC028 | Spaulding Fund Cultural Events | 716100 | Rentals & Leases-General | 0.00 | 290.00 | 290.00 |
| 1DC028 | Spaulding Fund Cultural Events | 716120 | Rentals-Property or Room | 0.00 | 1,938.55 | 1,938.55 |
| 1DC028 | Spaulding Fund Cultural Events | 716125 | Rentals-Vehicles incl Marine | 0.00 | 96.00 | 96.00 |
| 1DC028 | Spaulding Fund Cultural Events | 717100 | Financial Services-General | 1,364.80 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 717105 | Finl Services-Credit Crd Disc Fees | 250.60 | 328.02 | 328.02 |
| 1DC028 | Spaulding Fund Cultural Events | 717200 | Other Professional Services-General | 39,750.00 | 54,450.80 | 54,450.80 |
| 1DC028 | Spaulding Fund Cultural Events | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 718002 | Telecom-Fixed (Basic Phone Service) | 384.00 | 547.20 | 547.20 |
| 1DC028 | Spaulding Fund Cultural Events | 718016 | Telecom-Usage (Tolls) | 37.08 | 46.76 | 46.76 |
| 1DC028 | Spaulding Fund Cultural Events | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 331.38 | 331.38 |
| 1DC028 | Spaulding Fund Cultural Events | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 71C100 | Advertising (Non-Employment) | 0.00 | 340.00 | 340.00 |
| 1DC028 | Spaulding Fund Cultural Events | 71CZ00 | Other Expenses-Deductions | 0.00 | 186.35 | 186.35 |
| 1DC028 | Spaulding Fund Cultural Events | 760000 | Internal Allocations | (150.00) | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76000G | Ticket Office Misc | 0.00 | (1,280.00) | (1,280.00) |
| 1DC028 | Spaulding Fund Cultural Events | 760086 | Theater Usage | 159.50 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 710210 | Foreign Travel-Team Travel | 723.95 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 710400 | Student or Non-Emp Travel | 0.00 | 2,100.00 | 2,100.00 |
| 1DC044 | Summer Youth Music School | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 711100 | Supplies-General | 11,827.49 | 16,903.01 | 16,903.01 |
| 1DC044 | Summer Youth Music School | 713000 | Printing & Copying-General | 7,575.72 | 2,029.65 | 2,029.65 |
| 1DC044 | Summer Youth Music School | 714000 | Postage-General | 1,501.03 | 1,429.88 | 1,429.88 |
| 1DC044 | Summer Youth Music School | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 716000 | Maintenance & Repairs-General | 111.50 | 111.50 | 111.50 |
| 1DC044 | Summer Youth Music School | 716100 | Rentals & Leases-General | 0.00 | 397.50 | 397.50 |
| 1DC044 | Summer Youth Music School | 716120 | Rentals-Property or Room | 77,200.20 | 82,220.00 | 82,220.00 |
| 1DC044 | Summer Youth Music School | 717105 | Finl Services-Credit Crd Disc Fees | 972.93 | 1,803.41 | 1,803.41 |
| 1DC044 | Summer Youth Music School | 717106 | Finl Services-Epayment CC fees | 8,142.44 | 3,555.23 | 3,555.23 |
| 1DC044 | Summer Youth Music School | 717200 | Other Professional Services-General | 2,326.90 | 4,660.80 | 4,660.80 |
| 1DC044 | Summer Youth Music School | 717210 | Oth Prof Ser-Honoraria | 0.00 | 50.00 | 50.00 |
| 1DC044 | Summer Youth Music School | 719000 | Business Meals-Meetings-Non Travel | 122,042.32 | 159,579.82 | 159,579.82 |
| 1DC044 | Summer Youth Music School | 71C100 | Advertising (Non-Employment) | 895.00 | 395.00 | 395.00 |
| 1DC044 | Summer Youth Music School | 760086 | Theater Usage | 52.50 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 710000 | In-State Travel | 0.00 | 327.46 | 327.46 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC045 | Clark Terry/UNH Festival | 710400 | Student or Non-Emp Travel | 0.00 | 971.19 | 971.19 |
| 1DC045 | Clark Terry/UNH Festival | 711100 | Supplies-General | 1,024.42 | 772.89 | 772.89 |
| 1DC045 | Clark Terry/UNH Festival | 714000 | Postage-General | 289.37 | 799.28 | 799.28 |
| 1DC045 | Clark Terry/UNH Festival | 716000 | Maintenance & Repairs-General | 0.00 | 1,181.90 | 1,181.90 |
| 1DC045 | Clark Terry/UNH Festival | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 716120 | Rentals-Property or Room | 2,587.14 | 1,575.00 | 1,575.00 |
| 1DC045 | Clark Terry/UNH Festival | 717200 | Other Professional Services-General | 1,129.00 | 3,322.53 | 3,322.53 |
| 1DC045 | Clark Terry/UNH Festival | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 719000 | Business Meals-Meetings-Non Travel | 995.78 | 828.86 | 828.86 |
| 1DC046 | Theater Resources for Youth | 710000 | In-State Travel | 26.88 | 27.12 | 27.12 |
| 1DC046 | Theater Resources for Youth | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710100 | Out-of-State Travel | 1,290.86 | 1,367.98 | 1,367.98 |
| 1DC046 | Theater Resources for Youth | 710300 | Conference Registration Fees | 175.00 | 300.00 | 300.00 |
| 1DC046 | Theater Resources for Youth | 710305 | Registration Fees-Other | 300.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710400 | Student or Non-Emp Travel | 0.00 | 1,494.13 | 1,494.13 |
| 1DC046 | Theater Resources for Youth | 710410 | Student or Non-Emp Travel-Lodging | 323.73 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710420 | Student or Non-Emp Travel-Housing | 1,504.00 | 800.00 | 800.00 |
| 1DC046 | Theater Resources for Youth | 711100 | Supplies-General | 4,824.72 | 863.35 | 863.35 |
| 1DC046 | Theater Resources for Youth | 711112 | Supplies-Costumes & Makeup | 1,635.94 | 1,264.66 | 1,264.66 |
| 1DC046 | Theater Resources for Youth | 711118 | Supplies-Props | 514.34 | 442.87 | 442.87 |
| 1DC046 | Theater Resources for Youth | 711120 | Supplies-Sets, Scene Shop & Paint | 164.11 | 262.80 | 262.80 |
| 1DC046 | Theater Resources for Youth | 711122 | Supplies-Sound & Music | 0.00 | 1,047.27 | 1,047.27 |
| 1DC046 | Theater Resources for Youth | 711126 | Supplies-Photographic Supplies | 0.00 | 344.00 | 344.00 |
| 1DC046 | Theater Resources for Youth | 711128 | Supplies-Audio-Visual Supplies | 3,823.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 713000 | Printing & Copying-General | 74.78 | 122.55 | 122.55 |
| 1DC046 | Theater Resources for Youth | 713030 | Printing & Copying-Off Campus | 108.99 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 714000 | Postage-General | 655.01 | 139.28 | 139.28 |
| 1DC046 | Theater Resources for Youth | 714020 | Postage-Labeling | 0.00 | 89.10 | 89.10 |
| 1DC046 | Theater Resources for Youth | 714025 | Postage-Direct Mail | 0.00 | 6.96 | 6.96 |
| 1DC046 | Theater Resources for Youth | 714030 | Postage-Express Mail | 7.17 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 716000 | Maintenance & Repairs-General | 656.23 | 1,195.66 | 1,195.66 |
| 1DC046 | Theater Resources for Youth | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 717105 | Finl Services-Credit Crd Disc Fees | 38.53 | 57.93 | 57.93 |
| 1DC046 | Theater Resources for Youth | 717106 | Finl Services-Epayment CC fees | 1,160.36 | 920.57 | 920.57 |
| 1DC046 | Theater Resources for Youth | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 718002 | Telecom-Fixed (Basic Phone Service) | 583.20 | 489.98 | 489.98 |
| 1DC046 | Theater Resources for Youth | 719000 | Business Meals-Meetings-Non Travel | 537.33 | 223.30 | 223.30 |
| 1DC046 | Theater Resources for Youth | 71B000 | Items Resale | (33.00) | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71C100 | Advertising (Non-Employment) | 976.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71C615 | Insurance-Vehicle | 583.39 | 370.30 | 370.30 |
| 1DC046 | Theater Resources for Youth | 71CZ00 | Other Expenses-Deductions | 736.74 | 495.10 | 495.10 |
| 1DC046 | Theater Resources for Youth | 71CZ05 | Other Exp-Royalties | 520.00 | (314.83) | (314.83) |
| 1DC046 | Theater Resources for Youth | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 740040 | Cap Equipment-Vehicles | 37,800.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 760086 | Theater Usage | 0.00 | (800.00) | (800.00) |
| 1DC054 | Piano Extension Program | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 103.83 | 103.83 |
| 1DC054 | Piano Extension Program | 717200 | Other Professional Services-General | 0.00 | 1,550.00 | 1,550.00 |
| 1DC054 | Piano Extension Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 710000 | In-State Travel | 375.00 | 624.00 | 624.00 |
| 1DC055 | Image Making Writing Project | 710100 | Out-of-State Travel | 15,235.00 | 8,251.23 | 8,251.23 |
| 1DC055 | Image Making Writing Project | 710300 | Conference Registration Fees | 455.00 | 319.00 | 319.00 |
| 1DC055 | Image Making Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 278.16 | 278.16 |
| 1DC055 | Image Making Writing Project | 711000 | Purchasing Cards | 31,657.27 | 28,932.60 | 28,932.60 |
| 1DC055 | Image Making Writing Project | 711100 | Supplies-General | 1,069.20 | 131.38 | 131.38 |
| 1DC055 | Image Making Writing Project | 713000 | Printing & Copying-General | 16,405.88 | 20,811.99 | 20,811.99 |
| 1DC055 | Image Making Writing Project | 714000 | Postage-General | 12,677.46 | 9,940.51 | 9,940.51 |
| 1DC055 | Image Making Writing Project | 714020 | Postage-Labeling | 627.71 | 347.06 | 347.06 |
| 1DC055 | Image Making Writing Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 716120 | Rentals-Property or Room | 0.00 | 57.72 | 57.72 |
| 1DC055 | Image Making Writing Project | 717105 | Finl Services-Credit Crd Disc Fees | 789.41 | 619.18 | 619.18 |
| 1DC055 | Image Making Writing Project | 717200 | Other Professional Services-General | 2,978.75 | 1,329.25 | 1,329.25 |
| 1DC055 | Image Making Writing Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 718002 | Telecom-Fixed (Basic Phone Service) | 666.00 | 829.20 | 829.20 |
| 1DC055 | Image Making Writing Project | 718016 | Telecom-Usage (Tolls) | 10.56 | 21.15 | 21.15 |
| 1DC055 | Image Making Writing Project | 719000 | Business Meals-Meetings-Non Travel | 171.08 | 441.16 | 441.16 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC055 | Image Making Writing Project | 719100 | Membership Dues & Fees | 83.50 | 292.00 | 292.00 |
| 1DC055 | Image Making Writing Project | 71B000 | Items Resale | 2,205.08 | 5,414.03 | 5,414.03 |
| 1DC055 | Image Making Writing Project | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 760180 | RCM S&W- Strategic Initiatives | 1,188.27 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710100 | Out-of-State Travel | 1,190.20 | 844.12 | 844.12 |
| 1DC058 | Family Research Lab | 710200 | Foreign Travel | (379.40) | 1,281.30 | 1,281.30 |
| 1DC058 | Family Research Lab | 710300 | Conference Registration Fees | 846.89 | 275.00 | 275.00 |
| 1DC058 | Family Research Lab | 710Z00 | Travel-Other | 0.00 | 50.00 | 50.00 |
| 1DC058 | Family Research Lab | 711100 | Supplies-General | 4,064.62 | 6,854.62 | 6,854.62 |
| 1DC058 | Family Research Lab | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 247.00 | 247.00 |
| 1DC058 | Family Research Lab | 711132 | Supplies-Software Incl Site License | 0.00 | 47.99 | 47.99 |
| 1DC058 | Family Research Lab | 711154 | Supplies-Computer Peripherals | 0.00 | 34.91 | 34.91 |
| 1DC058 | Family Research Lab | 711160 | Supplies-Books | 12.70 | 99.99 | 99.99 |
| 1DC058 | Family Research Lab | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 3.95 | 3.95 |
| 1DC058 | Family Research Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 713000 | Printing & Copying-General | 0.00 | 230.96 | 230.96 |
| 1DC058 | Family Research Lab | 714000 | Postage-General | 152.05 | 159.98 | 159.98 |
| 1DC058 | Family Research Lab | 715000 | Non-Cap Equip-General | 1,098.85 | 5,276.65 | 5,276.65 |
| 1DC058 | Family Research Lab | 716000 | Maintenance & Repairs-General | 0.00 | 337.50 | 337.50 |
| 1DC058 | Family Research Lab | 716063 | Maint & Repairs-Computer Hardware | 111.40 | 426.12 | 426.12 |
| 1DC058 | Family Research Lab | 716110 | Rentals-Copier | 632.69 | 867.18 | 867.18 |
| 1DC058 | Family Research Lab | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 717200 | Other Professional Services-General | 14,317.30 | 12,780.60 | 12,780.60 |
| 1DC058 | Family Research Lab | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 13,371.41 | 10,501.94 | 10,501.94 |
| 1DC058 | Family Research Lab | 718006 | Telecom-Cellular Phones | 514.97 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718012 | Telecom-Satellite & Cable Services | (27.23) | 392.00 | 392.00 |
| 1DC058 | Family Research Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 165.00 | 165.00 |
| 1DC058 | Family Research Lab | 718016 | Telecom-Usage (Tolls) | 238.38 | 211.66 | 211.66 |
| 1DC058 | Family Research Lab | 718022 | Telecom-Voice US Calling Card | 0.00 | 80.00 | 80.00 |
| 1DC058 | Family Research Lab | 719000 | Business Meals-Meetings-Non Travel | 419.37 | 1,098.38 | 1,098.38 |
| 1DC058 | Family Research Lab | 719100 | Membership Dues & Fees | 217.00 | 642.30 | 642.30 |
| 1DC058 | Family Research Lab | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 760180 | RCM S&W- Strategic Initiatives | 2,889.51 | 0.00 | 0.00 |
| 1DC061 | Music String Education Project | 710305 | Registration Fees-Other | 0.00 | 50.00 | 50.00 |
| 1DC061 | Music String Education Project | 711100 | Supplies-General | 246.90 | 848.32 | 848.32 |
| 1DC061 | Music String Education Project | 716000 | Maintenance & Repairs-General | 250.00 | 0.00 | 0.00 |
| 1DC061 | Music String Education Project | 716100 | Rentals & Leases-General | 0.00 | 48.75 | 48.75 |
| 1DC061 | Music String Education Project | 716120 | Rentals-Property or Room | 175.00 | 0.00 | 0.00 |
| 1DC061 | Music String Education Project | 717210 | Oth Prof Ser-Honoraria | 0.00 | 140.00 | 140.00 |
| 1DC061 | Music String Education Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.44 | 24.44 |
| 1DC061 | Music String Education Project | 760086 | Theater Usage | 82.50 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 710000 | In-State Travel | 223.59 | 185.15 | 185.15 |
| 1DC063 | COLA Non-Cap Small Projects | 711000 | Purchasing Cards | 828.99 | 95.16 | 95.16 |
| 1DC063 | COLA Non-Cap Small Projects | 711100 | Supplies-General | 17,046.57 | 11,676.26 | 11,676.26 |
| 1DC063 | COLA Non-Cap Small Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,731.80 | 3,731.80 |
| 1DC063 | COLA Non-Cap Small Projects | 716000 | Maintenance & Repairs-General | 47,123.46 | 24,586.44 | 24,586.44 |
| 1DC063 | COLA Non-Cap Small Projects | 717200 | Other Professional Services-General | 0.00 | 5,759.10 | 5,759.10 |
| 1DC063 | COLA Non-Cap Small Projects | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 718014 | Telecom-Telephone Equipment | 390.00 | 423.50 | 423.50 |
| 1DC063 | COLA Non-Cap Small Projects | 740000 | Cap Equipment | 0.00 | 20,199.00 | 20,199.00 |
| 1DC063 | COLA Non-Cap Small Projects | 7404C1 | Construction- Primary | 0.00 | 11,143.00 | 11,143.00 |
| 1DC064 | Composition Pgm Royalties Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 13,352.31 | 13,352.31 |
| 1DC064 | Composition Pgm Royalties Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 702.00 | 702.00 |
| 1DC064 | Composition Pgm Royalties Fund | 717254 | Oth Prof Ser-Information Tech | 1,940.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 1,168.74 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 718014 | Telecom-Telephone Equipment | 1,610.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 71CZ05 | Other Exp-Royalties | 1,800.00 | 1,800.00 | 1,800.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 1,000.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC065 | Stonyfield Entrepreneurship Inst | 711100 | Supplies-General | 0.00 | 187.34 | 187.34 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 713000 | Printing & Copying-General | 0.00 | 0.54 | 0.54 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.64 | 0.64 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | 760000 | Internal Allocations | 0.00 | 134.00 | 134.00 |
| 1DC066 | Carsey Center Operations | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 710000 | In-State Travel | 4,139.98 | 2,619.49 | 2,619.49 |
| 1DC066 | Carsey Center Operations | 710100 | Out-of-State Travel | (43.59) | 348.07 | 348.07 |
| 1DC066 | Carsey Center Operations | 710400 | Student or Non-Emp Travel | 158.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 711100 | Supplies-General | 600.53 | (1,082.90) | (1,082.90) |
| 1DC066 | Carsey Center Operations | 713000 | Printing & Copying-General | 809.62 | 1,048.03 | 1,048.03 |
| 1DC066 | Carsey Center Operations | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 716100 | Rentals & Leases-General | 150.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 716120 | Rentals-Property or Room | 20.00 | 200.00 | 200.00 |
| 1DC066 | Carsey Center Operations | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 717200 | Other Professional Services-General | 83,912.99 | 5,386.50 | 5,386.50 |
| 1DC066 | Carsey Center Operations | 718006 | Telecom-Cellular Phones | 0.00 | 150.00 | 150.00 |
| 1DC066 | Carsey Center Operations | 719000 | Business Meals-Meetings-Non Travel | 856.46 | 227.90 | 227.90 |
| 1DC066 | Carsey Center Operations | 719100 | Membership Dues & Fees | 43.59 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 760000 | Internal Allocations | (8,543.00) | (1,269.04) | (1,269.04) |
| 1DC066 | Carsey Center Operations | 760180 | RCM S&W- Strategic Initiatives | 1,553.90 | 0.00 | 0.00 |
| 1DC067 | The Democracy Imperative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC067 | The Democracy Imperative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC067 | The Democracy Imperative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC067 | The Democracy Imperative | 711100 | Supplies-General | 9.99 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 710120 | Out-of-State Travel-Supervision | 1,873.71 | 150.25 | 150.25 |
| 1DC068 | The Confucius Institute | 710200 | Foreign Travel | 6,762.94 | 8,758.69 | 8,758.69 |
| 1DC068 | The Confucius Institute | 710220 | Foreign Travel-Course Related | 0.00 | 3,294.75 | 3,294.75 |
| 1DC068 | The Confucius Institute | 710400 | Student or Non-Emp Travel | 13,984.18 | 11,114.73 | 11,114.73 |
| 1DC068 | The Confucius Institute | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 1,046.79 | 1,046.79 |
| 1DC068 | The Confucius Institute | 711100 | Supplies-General | 632.99 | 321.87 | 321.87 |
| 1DC068 | The Confucius Institute | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |
| 1DC068 | The Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,216.86 | 3,216.86 |
| 1DC068 | The Confucius Institute | 719005 | Business Meals-Group or Class Meals | 6,784.95 | 6,777.18 | 6,777.18 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710000 | In-State Travel | 0.00 | 13.44 | 13.44 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710100 | Out-of-State Travel | 673.20 | 455.64 | 455.64 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710200 | Foreign Travel | 3,383.57 | 7,608.38 | 7,608.38 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710300 | Conference Registration Fees | 475.00 | 350.00 | 350.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 710400 | Student or Non-Emp Travel | 1,513.75 | 13,280.95 | 13,280.95 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 711000 | Purchasing Cards | 0.00 | 144.75 | 144.75 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 711100 | Supplies-General | 3,470.18 | 6,535.36 | 6,535.36 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 711108 | Supplies-Subscription,Newspaper,Mag | 239.40 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 713000 | Printing & Copying-General | 581.56 | 3,963.18 | 3,963.18 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 714000 | Postage-General | 18.07 | 91.62 | 91.62 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 716100 | Rentals & Leases-General | 0.00 | 70.00 | 70.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 717105 | Finl Services-Credit Crd Disc Fees | 18.90 | 488.42 | 488.42 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 717200 | Other Professional Services-General | 19,263.12 | 123,703.85 | 123,703.85 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 718016 | Telecom-Usage (Tolls) | 19.34 | 10.30 | 10.30 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,322.46 | 2,322.46 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 719100 | Membership Dues & Fees | 437.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 760000 | Internal Allocations | 0.00 | 4,032.00 | 4,032.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 760180 | RCM S&W- Strategic Initiatives | 311.43 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC070 | Psychology Research Support Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC071 | Residential Density & Forest Charac | 710100 | Out-of-State Travel | 0.00 | 9.95 | 9.95 |
| 1DC073 | Int'l Conference on Social Stress | 710200 | Foreign Travel | 0.00 | 9,582.97 | 9,582.97 |
| 1DC073 | Int'l Conference on Social Stress | 711100 | Supplies-General | 0.00 | 66.31 | 66.31 |
| 1DC073 | Int'l Conference on Social Stress | 713000 | Printing & Copying-General | 0.00 | 128.78 | 128.78 |
| 1DC073 | Int'l Conference on Social Stress | 717106 | Finl Services-Epayment CC fees | 0.00 | 276.68 | 276.68 |
| 1DC073 | Int'l Conference on Social Stress | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 717210 | Oth Prof Ser-Honoraria | 0.00 | 3,000.00 | 3,000.00 |
| 1DC074 | NH Listens Facilitator Training | 710000 | In-State Travel | 289.32 | 0.00 | 209.97 |
| 1DC074 | NH Listens Facilitator Training | 711100 | Supplies-General | 333.28 | 0.00 | 0.00 |
| 1DC074 | NH Listens Facilitator Training | 713000 | Printing & Copying-General | 158.07 | 0.00 | 0.00 |
| 1DC074 | NH Listens Facilitator Training | 716120 | Rentals-Property or Room | 115.00 | 191.25 | 191.25 |
| 1DC074 | NH Listens Facilitator Training | 717106 | Finl Services-Epayment CC fees | 28.16 | 34.45 | 34.45 |
| 1DC074 | NH Listens Facilitator Training | 717200 | Other Professional Services-General | 550.30 | 725.00 | 725.00 |
| 1DC074 | NH Listens Facilitator Training | 719000 | Business Meals-Meetings-Non Travel | 321.94 | 888.56 | 888.56 |
| 1DC074 | NH Listens Facilitator Training | 719100 | Membership Dues & Fees | 242.41 | 0.00 | 0.00 |
| 1DC074 | NH Listens Facilitator Training | 760000 | Internal Allocations | 0.00 | 46.00 | 46.00 |
| 1DC075 | McConnell Fund | 710200 | Foreign Travel | 0.00 | 8,609.00 | 8,609.00 |
| 1DC075 | McConnell Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 711100 | Supplies-General | 0.00 | 2,667.19 | 2,667.19 |
| 1DC076 | Cert in Community Development Finan | 710100 | Out-of-State Travel | 1,463.45 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | 710400 | Student or Non-Emp Travel | 2,105.32 | 6,734.67 | 6,734.67 |
| 1DC076 | Cert in Community Development Finan | 711100 | Supplies-General | 1,951.15 | 1,406.89 | 1,406.89 |
| 1DC076 | Cert in Community Development Finan | 713000 | Printing & Copying-General | 445.54 | 1,154.28 | 1,154.28 |
| 1DC076 | Cert in Community Development Finan | 714000 | Postage-General | 31.70 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | 716120 | Rentals-Property or Room | 0.00 | 675.00 | 675.00 |
| 1DC076 | Cert in Community Development Finan | 717106 | Finl Services-Epayment CC fees | 1,239.20 | 887.01 | 887.01 |
| 1DC076 | Cert in Community Development Finan | 717200 | Other Professional Services-General | 5,700.00 | 15,400.00 | 15,400.00 |
| 1DC076 | Cert in Community Development Finan | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | 718016 | Telecom-Usage (Tolls) | 9.64 | 1.78 | 1.78 |
| 1DC076 | Cert in Community Development Finan | 719000 | Business Meals-Meetings-Non Travel | 5,938.48 | 4,014.44 | 4,014.44 |
| 1DC076 | Cert in Community Development Finan | 760000 | Internal Allocations | 0.00 | 1,089.00 | 1,089.00 |
| 1DC076 | Cert in Community Development Finan | 760180 | RCM S&W- Strategic Initiatives | 730.71 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 711100 | Supplies-General | 1,406.85 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 713000 | Printing & Copying-General | 421.18 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 716000 | Maintenance & Repairs-General | 13,331.04 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 717106 | Finl Services-Epayment CC fees | 258.15 | 8.56 | 8.56 |
| 1DC077 | Professional Assoc Conferences | 717200 | Other Professional Services-General | 395.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 719000 | Business Meals-Meetings-Non Travel | 7,615.65 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 710000 | In-State Travel | 222.89 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 711100 | Supplies-General | 582.95 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 716120 | Rentals-Property or Room | 3,429.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 717105 | Finl Services-Credit Crd Disc Fees | 18.33 | (18.33) | (18.33) |
| 1DC078 | Future Leaders Institute Camp | 717106 | Finl Services-Epayment CC fees | 189.95 | 18.33 | 18.33 |
| 1DC078 | Future Leaders Institute Camp | 719000 | Business Meals-Meetings-Non Travel | 4,075.11 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710100 | Out-of-State Travel | 2,744.41 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710120 | Out-of-State Travel-Supervision | 102.18 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710400 | Student or Non-Emp Travel | 100.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 760000 | Internal Allocations | (8,108.44) | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 713000 | Printing & Copying-General | 344.38 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 719000 | Business Meals-Meetings-Non Travel | 129.19 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 710100 | Out-of-State Travel | 84,901.74 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 711100 | Supplies-General | 699.80 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 716125 | Rentals-Vehicles incl Marine | 599.08 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 717105 | Finl Services-Credit Crd Disc Fees | 287.81 | 0.00 | 0.00 |
| 1DC082 | French Summer Camp at UNH | 717106 | Finl Services-Epayment CC fees | (11.48) | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 710100 | Out-of-State Travel | 0.00 | 1,180.60 | 1,180.60 |
| 1DC420 | Elliot - Center for NE Culture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC420 | Elliot - Center for NE Culture | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 717200 | Other Professional Services-General | 0.00 | 214.35 | 214.35 |
| 1DC420 | Elliot - Center for NE Culture | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 718002 | Telecom-Fixed (Basic Phone Service) | 384.00 | 384.00 | 384.00 |
| 1DC420 | Elliot - Center for NE Culture | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,605.05 | 1,605.05 |
| 1DC420 | Elliot - Center for NE Culture | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC421 | Elliot - Language Resource Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 710100 | Out-of-State Travel | 5,640.32 | 12,386.73 | 12,386.73 |
| 1DCABC | Alt Break Challenge - AMST 444 | 710400 | Student or Non-Emp Travel | 13.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 711100 | Supplies-General | 1,455.25 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 716120 | Rentals-Property or Room | 1,666.00 | 804.00 | 804.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 716125 | Rentals-Vehicles incl Marine | 2,559.74 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 717200 | Other Professional Services-General | 70.00 | 328.29 | 328.29 |
| 1DCABC | Alt Break Challenge - AMST 444 | 719000 | Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 600.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCAL3 | PI Alynna Lyon | 710200 | Foreign Travel | 1,541.02 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 717200 | Other Professional Services-General | 1,571.80 | 1,000.00 | 1,000.00 |
| 1DCBB2 | PI Benjamin Cliff Brown | 711100 | Supplies-General | 0.00 | 66.26 | 66.26 |
| 1DCBF1 | PI Burt Feintuch | 710100 | Out-of-State Travel | 555.88 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | 711100 | Supplies-General | 293.65 | 442.48 | 442.48 |
| 1DCBG1 | PI Brett Gibson | 710100 | Out-of-State Travel | 1,616.43 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 710300 | Conference Registration Fees | 615.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 711000 | Purchasing Cards | 76.97 | 242.70 | 242.70 |
| 1DCBG1 | PI Brett Gibson | 711100 | Supplies-General | 0.00 | 25.95 | 25.95 |
| 1DCBG1 | PI Brett Gibson | 711200 | Research Supplies | 0.00 | 76.75 | 76.75 |
| 1DCBG1 | PI Brett Gibson | 717200 | Other Professional Services-General | 0.00 | 110.00 | 110.00 |
| 1DCBG1 | PI Brett Gibson | 719100 | Membership Dues & Fees | 0.00 | 185.00 | 185.00 |
| 1DCBM1 | PI Bruce Mallory | 710000 | In-State Travel | 1,461.36 | 276.74 | 276.74 |
| 1DCBM1 | PI Bruce Mallory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 710400 | Student or Non-Emp Travel | 0.00 | 132.78 | 132.78 |
| 1DCBM1 | PI Bruce Mallory | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 711100 | Supplies-General | (1,841.16) | 1,188.81 | 978.84 |
| 1DCBM1 | PI Bruce Mallory | 711132 | Supplies-Software Incl Site License | 0.00 | 218.65 | 218.65 |
| 1DCBM1 | PI Bruce Mallory | 711154 | Supplies-Computer Peripherals | 14.90 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 713000 | Printing & Copying-General | 0.00 | 11.37 | 11.37 |
| 1DCBM1 | PI Bruce Mallory | 714000 | Postage-General | 58.73 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 716100 | Rentals & Leases-General | 60.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 716120 | Rentals-Property or Room | 300.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 717200 | Other Professional Services-General | 0.00 | 2,545.00 | 2,545.00 |
| 1DCBM1 | PI Bruce Mallory | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 718006 | Telecom-Cellular Phones | 0.00 | 150.00 | 150.00 |
| 1DCBM1 | PI Bruce Mallory | 718016 | Telecom-Usage (Tolls) | 137.57 | 115.87 | 115.87 |
| 1DCBM1 | PI Bruce Mallory | 719000 | Business Meals-Meetings-Non Travel | 278.70 | 144.91 | 144.91 |
| 1DCBM1 | PI Bruce Mallory | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DCBW1 | PI Barbara Wauchope | 711100 | Supplies-General | 0.00 | 5.21 | 5.21 |
| 1DCBW1 | PI Barbara Wauchope | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCBW1 | PI Barbara Wauchope | 760180 | RCM S&W- Strategic Initiatives | 76.69 | 0.00 | 0.00 |
| 1DCCD1 | PI Cynthia Duncan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 605.01 | 605.01 |
| 1DCCG1 | PI Curt Grimm | 711100 | Supplies-General | 0.00 | 814.39 | 814.39 |
| 1DCCM4 | PI Courtney Marshall | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCCP1 | PI Charles Putnam | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1DCCR1 | PI Cesar Rebellon | 711200 | Research Supplies | 0.00 | 135.20 | 135.20 |
| 1DCCR1 | PI Cesar Rebellon | 719100 | Membership Dues & Fees | 0.00 | 215.00 | 215.00 |
| 1DCCW1 | PI Cord Whitaker | 710100 | Out-of-State Travel | 0.00 | 2,043.74 | 2,043.74 |
| 1DCCW1 | PI Cord Whitaker | 715000 | Non-Cap Equip-General | 0.00 | 2,992.72 | 2,992.72 |
| 1DCDF1 | PI David Finkelhor | 710100 | Out-of-State Travel | 0.00 | 1,201.68 | 1,201.68 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCDF1 | PI David Finkelhor | 710200 | Foreign Travel | 1,304.50 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 711100 | Supplies-General | 57.47 | 226.16 | 226.16 |
| 1DCDF1 | PI David Finkelhor | 711160 | Supplies-Books | 103.48 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 713000 | Printing & Copying-General | 1,650.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 716110 | Rentals-Copier | 0.00 | 231.70 | 231.70 |
| 1DCDF1 | PI David Finkelhor | 717200 | Other Professional Services-General | 4,547.20 | 9,168.80 | 9,168.80 |
| 1DCDF1 | PI David Finkelhor | 718002 | Telecom-Fixed (Basic Phone Service) | 333.40 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 718006 | Telecom-Cellular Phones | 1,578.28 | 805.16 | 805.16 |
| 1DCDF1 | PI David Finkelhor | 718012 | Telecom-Satellite & Cable Services | 616.00 | 336.00 | 336.00 |
| 1DCDF1 | PI David Finkelhor | 718022 | Telecom-Voice US Calling Card | 20.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 719100 | Membership Dues & Fees | 155.00 | 1,075.00 | 1,075.00 |
| 1DCDF1 | PI David Finkelhor | 760180 | RCM S&W- Strategic Initiatives | 38.50 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710000 | In-State Travel | 138.88 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710100 | Out-of-State Travel | 2,659.45 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710200 | Foreign Travel | 162.15 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710300 | Conference Registration Fees | 405.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710400 | Student or Non-Emp Travel | 0.00 | 602.00 | 602.00 |
| 1DCDP1 | PI David Pillemer | 711000 | Purchasing Cards | 1,430.65 | 424.08 | 424.08 |
| 1DCDP1 | PI David Pillemer | 711100 | Supplies-General | 1,146.60 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 711200 | Research Supplies | 2,968.70 | 1,500.00 | 1,500.00 |
| 1DCDP1 | PI David Pillemer | 713000 | Printing & Copying-General | 986.61 | 284.10 | 284.10 |
| 1DCDP1 | PI David Pillemer | 714000 | Postage-General | 860.05 | 1,544.69 | 1,544.69 |
| 1DCDP1 | PI David Pillemer | 714020 | Postage-Labeling | 339.22 | 84.03 | 84.03 |
| 1DCDP1 | PI David Pillemer | 715000 | Non-Cap Equip-General | 0.00 | 478.00 | 478.00 |
| 1DCDP1 | PI David Pillemer | 717200 | Other Professional Services-General | 1,612.00 | 1,000.00 | 1,000.00 |
| 1DCDP1 | PI David Pillemer | 719000 | Business Meals-Meetings-Non Travel | 687.61 | 130.14 | 130.14 |
| 1DCDP1 | PI David Pillemer | 719100 | Membership Dues & Fees | 457.00 | 369.00 | 369.00 |
| 1DCDP3 | PI Danielle Pillet-Shore | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCDP3 | PI Danielle Pillet-Shore | 719100 | Membership Dues & Fees | 73.45 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 711100 | Supplies-General | 2,065.25 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 719100 | Membership Dues & Fees | 350.00 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 710100 | Out-of-State Travel | 2,307.73 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 710200 | Foreign Travel | 0.00 | 206.32 | 206.32 |
| 1DCEA1 | PI ELEANOR ABRAMS | 710400 | Student or Non-Emp Travel | 0.00 | 265.00 | 265.00 |
| 1DCEC1 | PI Ellen Cohn | 710100 | Out-of-State Travel | 1,547.38 | 500.00 | 500.00 |
| 1DCEC1 | PI Ellen Cohn | 710300 | Conference Registration Fees | 470.00 | 200.00 | 200.00 |
| 1DCEC1 | PI Ellen Cohn | 710400 | Student or Non-Emp Travel | 0.00 | 200.00 | 200.00 |
| 1DCEC1 | PI Ellen Cohn | 711000 | Purchasing Cards | 178.77 | 331.98 | 331.98 |
| 1DCEC1 | PI Ellen Cohn | 711100 | Supplies-General | 755.31 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710200 | Foreign Travel | 0.00 | 16,180.19 | 16,180.19 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710300 | Conference Registration Fees | 0.00 | 391.72 | 391.72 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710400 | Student or Non-Emp Travel | 922.00 | 816.50 | 816.50 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711000 | Purchasing Cards | (3,211.69) | 5,311.47 | 5,311.47 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 714000 | Postage-General | 0.00 | 223.39 | 223.39 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 714030 | Postage-Express Mail | 163.18 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 531.42 | 531.42 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 717200 | Other Professional Services-General | 5.00 | 0.00 | 0.00 |
| 1DCEH4 | PI Elyse Hambacher | 715000 | Non-Cap Equip-General | 1,382.00 | 0.00 | 0.00 |
| 1DCEH4 | PI Elyse Hambacher | 722200 | Participant Support | 15.00 | 0.00 | 0.00 |
| 1DCEL1 | PI Edward Lemay | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCEL1 | PI Edward Lemay | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCEL1 | PI Edward Lemay | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCEL1 | PI Edward Lemay | 711200 | Research Supplies | 0.00 | (907.67) | (907.67) |
| 1DCEL1 | PI Edward Lemay | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCEL1 | PI Edward Lemay | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCEM1 | PI Elizabeth Mellyn | 710200 | Foreign Travel | 0.00 | 3,000.00 | 3,000.00 |
| 1DCER1 | PI Emilie Reagan | 711100 | Supplies-General | 138.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710000 | In-State Travel | 204.04 | 39.20 | 39.20 |
| 1DCEVW | Ending Violence/Women on Campus | 710100 | Out-of-State Travel | 32,157.27 | 2,551.86 | 2,551.86 |
| 1DCEVW | Ending Violence/Women on Campus | 710200 | Foreign Travel | 2,513.07 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710300 | Conference Registration Fees | 1,690.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCEVW | Ending Violence/Women on Campus | 710400 | Student or Non-Emp Travel | 810.08 | 231.72 | 231.72 |
| 1DCEVW | Ending Violence/Women on Campus | 711000 | Purchasing Cards | 6,598.42 | 1,006.68 | 1,006.68 |
| 1DCEVW | Ending Violence/Women on Campus | 711100 | Supplies-General | 4,231.05 | 527.16 | 527.16 |
| 1DCEVW | Ending Violence/Women on Campus | 711132 | Supplies-Software Incl Site License | 0.00 | 135.00 | 135.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711200 | Research Supplies | 1,047.04 | 138.65 | 138.65 |
| 1DCEVW | Ending Violence/Women on Campus | 713000 | Printing & Copying-General | 11,285.67 | 4,145.94 | 4,145.94 |
| 1DCEVW | Ending Violence/Women on Campus | 714000 | Postage-General | 1,509.82 | 205.56 | 205.56 |
| 1DCEVW | Ending Violence/Women on Campus | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,726.05 | 1,726.05 |
| 1DCEVW | Ending Violence/Women on Campus | 717000 | Consulting-General | 6,000.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 717105 | Finl Services-Credit Crd Disc Fees | 2,416.73 | 410.34 | 410.34 |
| 1DCEVW | Ending Violence/Women on Campus | 717200 | Other Professional Services-General | 1,550.00 | 1,787.50 | 1,787.50 |
| 1DCEVW | Ending Violence/Women on Campus | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718000 | Telecom-General | 441.33 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718002 | Telecom-Fixed (Basic Phone Service) | 605.08 | 364.80 | 364.80 |
| 1DCEVW | Ending Violence/Women on Campus | 718014 | Telecom-Telephone Equipment | 70.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718016 | Telecom-Usage (Tolls) | 209.79 | 185.22 | 185.22 |
| 1DCEVW | Ending Violence/Women on Campus | 719000 | Business Meals-Meetings-Non Travel | 6,340.87 | 157.43 | 157.43 |
| 1DCEVW | Ending Violence/Women on Campus | 71C100 | Advertising (Non-Employment) | 400.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 71C400 | Legal Expenses | 5,470.60 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 711000 | Purchasing Cards | 525.63 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 711100 | Supplies-General | 81,305.66 | 24,682.60 | 24,682.60 |
| 1DCFDR | COLA Faculty Desktop | 711132 | Supplies-Software Incl Site License | 0.00 | 1,387.00 | 1,387.00 |
| 1DCFDR | COLA Faculty Desktop | 711154 | Supplies-Computer Peripherals | 0.00 | 278.23 | 278.23 |
| 1DCFDR | COLA Faculty Desktop | 711164 | Supplies-Computer (Non Peripherals) | 3,034.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 714000 | Postage-General | 0.00 | 14.79 | 14.79 |
| 1DCFDR | COLA Faculty Desktop | 715000 | Non-Cap Equip-General | 0.00 | 52,244.03 | 52,244.03 |
| 1DCFDR | COLA Faculty Desktop | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 153.41 | 153.41 |
| 1DCFDR | COLA Faculty Desktop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 719125 | Licenses/Professional Fees | 0.00 | 11,637.00 | 11,637.00 |
| 1DCFVT | Fox Valley Technical College | 710Z00 | Travel-Other | 50.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 711100 | Supplies-General | 603.09 | 1,360.07 | 1,360.07 |
| 1DCFVT | Fox Valley Technical College | 713000 | Printing & Copying-General | 32,568.91 | 46,651.59 | 46,651.59 |
| 1DCFVT | Fox Valley Technical College | 714000 | Postage-General | 21.48 | 11.49 | 11.49 |
| 1DCFVT | Fox Valley Technical College | 716000 | Maintenance & Repairs-General | 53.20 | 53.20 | 53.20 |
| 1DCFVT | Fox Valley Technical College | 716063 | Maint & Repairs-Computer Hardware | 207.81 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 716110 | Rentals-Copier | 462.68 | 1,209.25 | 1,209.25 |
| 1DCFVT | Fox Valley Technical College | 717200 | Other Professional Services-General | 55,614.90 | 54,127.90 | 54,127.90 |
| 1DCFVT | Fox Valley Technical College | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 718002 | Telecom-Fixed (Basic Phone Service) | 9,461.47 | 6,581.59 | 6,581.59 |
| 1DCFVT | Fox Valley Technical College | 718014 | Telecom-Telephone Equipment | 1,233.33 | 365.00 | 365.00 |
| 1DCFVT | Fox Valley Technical College | 718016 | Telecom-Usage (Tolls) | 2,650.61 | 2,244.88 | 2,244.88 |
| 1DCFVT | Fox Valley Technical College | 760176 | RCM-Other Oper Revenue Reallocation | 33,448.52 | 24,929.22 | 24,929.22 |
| 1DCFVT | Fox Valley Technical College | 760180 | RCM S&W- Strategic Initiatives | 148.25 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DCGN2 | BUDGET ONLY ID-Gift-PO COLA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DCGN2 | BUDGET ONLY ID-Gift-PO COLA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DCHC1 | PI Holly Cashman | 710200 | Foreign Travel | 377.90 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 710100 | Out-of-State Travel | 444.06 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 719100 | Membership Dues & Fees | 359.00 | 359.00 | 359.00 |
| 1DCJB3 | PI Jennifer Borda | 710100 | Out-of-State Travel | 0.00 | 500.00 | 500.00 |
| 1DCJC2 | PI Jade Caines | 710000 | In-State Travel | 0.00 | 99.44 | 99.44 |
| 1DCJC2 | PI Jade Caines | 710100 | Out-of-State Travel | 196.56 | 1,342.48 | 1,342.48 |
| 1DCJC2 | PI Jade Caines | 711100 | Supplies-General | (21.00) | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 711200 | Research Supplies | 2,066.56 | 2,369.81 | 2,369.81 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCJC2 | PI Jade Caines | 714030 | Postage-Express Mail | 0.00 | 19.95 | 19.95 |
| 1DCJC2 | PI Jade Caines | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 172.70 | 172.70 |
| 1DCJG2 | PI Jan Golinski | 710200 | Foreign Travel | 0.00 | 1,090.80 | 1,090.80 |
| 1DCJH3 | PI Joel Hartter | 710000 | In-State Travel | 0.00 | 34.25 | 34.25 |
| 1DCJH3 | PI Joel Hartter | 710100 | Out-of-State Travel | 539.86 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 710200 | Foreign Travel | 0.00 | 2,575.00 | 2,575.00 |
| 1DCJH3 | PI Joel Hartter | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 711100 | Supplies-General | 320.35 | 109.59 | 109.59 |
| 1DCJH3 | PI Joel Hartter | 711200 | Research Supplies | 0.00 | 99.00 | 99.00 |
| 1DCJH3 | PI Joel Hartter | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 716060 | Maint & Repairs-Computer Software | 0.00 | 839.60 | 839.60 |
| 1DCJH3 | PI Joel Hartter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 257.15 | 257.15 |
| 1DCJH3 | PI Joel Hartter | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCJL2 | PI Jessica Lepler | 710400 | Student or Non-Emp Travel | 0.00 | 108.68 | 108.68 |
| 1DCJL2 | PI Jessica Lepler | 711100 | Supplies-General | 0.00 | 91.32 | 91.32 |
| 1DCJL2 | PI Jessica Lepler | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCJL3 | PI Josh Lauer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCJL3 | PI Josh Lauer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCJL3 | PI Josh Lauer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 1,760.00 | 1,760.00 |
| 1DCJLB | Journalism Lab Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 9,576.00 | 9,576.00 |
| 1DCJLB | Journalism Lab Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 406.43 | 406.43 |
| 1DCJLB | Journalism Lab Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 717254 | Oth Prof Ser-Information Tech | 7,125.00 | 6,875.00 | 6,875.00 |
| 1DCJLB | Journalism Lab Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 4,406.40 | 4,406.40 |
| 1DCJM1 | PI Jill A McGaughy | 710100 | Out-of-State Travel | 0.00 | 2,059.46 | 2,059.46 |
| 1DCJM1 | PI Jill A McGaughy | 710200 | Foreign Travel | 0.00 | 1,317.91 | 1,317.91 |
| 1DCJM1 | PI Jill A McGaughy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 711000 | Purchasing Cards | 112.74 | 1,892.72 | 1,892.72 |
| 1DCJM1 | PI Jill A McGaughy | 711100 | Supplies-General | 0.00 | 1,473.70 | 1,473.70 |
| 1DCJM1 | PI Jill A McGaughy | 711200 | Research Supplies | 0.00 | 354.08 | 354.08 |
| 1DCJM1 | PI Jill A McGaughy | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 719100 | Membership Dues & Fees | 0.00 | 185.00 | 185.00 |
| 1DCJMU | Jill McGaughy UP 2 NIH Pgm | 710300 | Conference Registration Fees | 0.00 | 555.00 | 555.00 |
| 1DCJMU | Jill McGaughy UP 2 NIH Pgm | 711000 | Purchasing Cards | 0.00 | 99.95 | 99.95 |
| 1DCJMU | Jill McGaughy UP 2 NIH Pgm | 711100 | Supplies-General | 0.00 | 8.17 | 8.17 |
| 1DCJMU | Jill McGaughy UP 2 NIH Pgm | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DCJMU | Jill McGaughy UP 2 NIH Pgm | 711200 | Research Supplies | 0.00 | 25.84 | 25.84 |
| 1DCJN2 | PI John (Tony) Nevin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCJO1 | PI Joseph Onosko | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCJO1 | PI Joseph Onosko | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCJR3 | PI Julia Rodriguez | 710100 | Out-of-State Travel | 466.00 | 231.92 | 231.92 |
| 1DCJR3 | PI Julia Rodriguez | 711100 | Supplies-General | 743.23 | 1,707.67 | 1,707.67 |
| 1DCJR3 | PI Julia Rodriguez | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | 710100 | Out-of-State Travel | 0.00 | 684.00 | 684.00 |
| 1DCJS1 | PI Judy Sharkey | 710200 | Foreign Travel | 1,217.99 | 1,479.59 | 1,479.59 |
| 1DCJS1 | PI Judy Sharkey | 710300 | Conference Registration Fees | 96.84 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | 711200 | Research Supplies | 141.40 | 72.49 | 72.49 |
| 1DCJS1 | PI Judy Sharkey | 713000 | Printing & Copying-General | 1.48 | 0.00 | 0.00 |
| 1DCJS2 | PI Jane Stapleton | 710100 | Out-of-State Travel | 0.00 | 1,080.41 | 1,080.41 |
| 1DCJS4 | PI J Sokol | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCJS4 | PI J Sokol | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCJS4 | PI J Sokol | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCJS4 | PI J Sokol | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCJS4 | PI J Sokol | 719100 | Membership Dues & Fees | 0.00 | 44.68 | 44.68 |
| 1DCJW2 | PI Janis Wolak | 715000 | Non-Cap Equip-General | 0.00 | 1,502.00 | 1,502.00 |
| 1DCJW2 | PI Janis Wolak | 719100 | Membership Dues & Fees | 0.00 | 475.00 | 475.00 |
| 1DCKE2 | PI Katie Edwards | 710000 | In-State Travel | 35.00 | 264.08 | 264.08 |
| 1DCKE2 | PI Katie Edwards | 710100 | Out-of-State Travel | 2,654.60 | 3,940.34 | 3,940.34 |
| 1DCKE2 | PI Katie Edwards | 710200 | Foreign Travel | 1,544.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCKE2 | PI Katie Edwards | 710300 | Conference Registration Fees | 795.00 | 1,285.00 | 1,285.00 |
| 1DCKE2 | PI Katie Edwards | 710400 | Student or Non-Emp Travel | 526.19 | 570.00 | 570.00 |
| 1DCKE2 | PI Katie Edwards | 711000 | Purchasing Cards | 3,199.63 | 3,130.76 | 3,130.76 |
| 1DCKE2 | PI Katie Edwards | 711100 | Supplies-General | 414.95 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 711200 | Research Supplies | 1,553.45 | 1,180.00 | 1,180.00 |
| 1DCKE2 | PI Katie Edwards | 713000 | Printing & Copying-General | 357.20 | 568.79 | 568.79 |
| 1DCKE2 | PI Katie Edwards | 714000 | Postage-General | 0.00 | 70.17 | 70.17 |
| 1DCKE2 | PI Katie Edwards | 715000 | Non-Cap Equip-General | 350.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 717200 | Other Professional Services-General | 55.70 | 500.00 | 500.00 |
| 1DCKE2 | PI Katie Edwards | 719000 | Business Meals-Meetings-Non Travel | 882.39 | 592.32 | 592.32 |
| 1DCKE2 | PI Katie Edwards | 719100 | Membership Dues & Fees | 541.00 | 484.00 | 484.00 |
| 1DCKE2 | PI Katie Edwards | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 1DCKH1 | PI Kevin Healey | 710100 | Out-of-State Travel | 0.00 | 409.48 | 409.48 |
| 1DCKH1 | PI Kevin Healey | 710200 | Foreign Travel | 1,296.76 | 0.00 | 0.00 |
| 1DCKH1 | PI Kevin Healey | 710300 | Conference Registration Fees | 0.00 | 582.82 | 582.82 |
| 1DCKH1 | PI Kevin Healey | 711100 | Supplies-General | 0.00 | 280.60 | 280.60 |
| 1DCKH1 | PI Kevin Healey | 711200 | Research Supplies | 0.00 | 115.85 | 115.85 |
| 1DCKH1 | PI Kevin Healey | 713000 | Printing & Copying-General | 0.00 | 90.50 | 90.50 |
| 1DCKH1 | PI Kevin Healey | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCKH1 | PI Kevin Healey | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCKJ1 | PI Kenneth Johnson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 710100 | Out-of-State Travel | 411.16 | 3,038.00 | 3,038.00 |
| 1DCKL1 | PI Kimberly Lema | 710300 | Conference Registration Fees | 100.00 | 330.00 | 330.00 |
| 1DCKL1 | PI Kimberly Lema | 711190 | Publications cost | 475.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 760180 | RCM S&W- Strategic Initiatives | 117.25 | 0.00 | 0.00 |
| 1DCKS1 | PI Kristin E Smith | 710100 | Out-of-State Travel | 52.00 | 0.00 | 0.00 |
| 1DCKS1 | PI Kristin E Smith | 711100 | Supplies-General | 69.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 711100 | Supplies-General | (43.41) | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 711200 | Research Supplies | 36.40 | 43.41 | 43.41 |
| 1DCLC1 | PI Leslie Couse | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 719000 | Business Meals-Meetings-Non Travel | (36.40) | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711000 | Purchasing Cards | 684.78 | 141.18 | 141.18 |
| 1DCLH1 | PI Lawrence Hamilton | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711200 | Research Supplies | 0.00 | 49.99 | 49.99 |
| 1DCLH1 | PI Lawrence Hamilton | 719100 | Membership Dues & Fees | 363.00 | 413.00 | 413.00 |
| 1DCLH1 | PI Lawrence Hamilton | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 710100 | Out-of-State Travel | 1,611.11 | 1,621.39 | 1,621.39 |
| 1DCLJ1 | PI Lisa Jones | 710200 | Foreign Travel | 0.00 | 994.70 | 994.70 |
| 1DCLJ1 | PI Lisa Jones | 711100 | Supplies-General | 116.48 | 38.08 | 38.08 |
| 1DCLJ1 | PI Lisa Jones | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 713000 | Printing & Copying-General | 1,359.50 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 714000 | Postage-General | 73.52 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 715000 | Non-Cap Equip-General | 0.00 | 1,608.00 | 1,608.00 |
| 1DCLJ1 | PI Lisa Jones | 717200 | Other Professional Services-General | 81.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35.00 | 35.00 |
| 1DCLJ1 | PI Lisa Jones | 719100 | Membership Dues & Fees | 0.00 | 547.00 | 547.00 |
| 1DCLS1 | PI Lucy Salyer | 710100 | Out-of-State Travel | 0.00 | 712.71 | 712.71 |
| 1DCLS1 | PI Lucy Salyer | 711200 | Research Supplies | 88.33 | 0.00 | 0.00 |
| 1DCLS1 | PI Lucy Salyer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | 710200 | Foreign Travel | 402.35 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCMD1 | PI Melissa Deem | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCMD1 | PI Melissa Deem | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCMD1 | PI Melissa Deem | 717210 | Oth Prof Ser-Honoraria | 0.00 | 750.00 | 750.00 |
| 1DCMD4 | PI Marco Dofsman | 711100 | Supplies-General | 0.00 | 599.00 | 599.00 |
| 1DCMD5 | PI Marcos Del Hierro | 711100 | Supplies-General | 248.37 | 0.00 | 0.00 |
| 1DCMD5 | PI Marcos Del Hierro | 715000 | Non-Cap Equip-General | 3,215.00 | 0.00 | 0.00 |
| 1DCMER | Music Equipment Replacement | 711100 | Supplies-General | 3,080.91 | 9,321.18 | 9,321.18 |
| 1DCMER | Music Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equipment Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 125.00 | 125.00 |
| 1DCMER | Music Equipment Replacement | 717200 | Other Professional Services-General | 1,366.98 | 982.50 | 982.50 |
| 1DCMER | Music Equipment Replacement | 740000 | Cap Equipment | 0.00 | 28,540.00 | 28,540.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCMER | Music Equipment Replacement | 760000 | Internal Allocations | 0.00 | (177.00) | (177.00) |
| 1DCMF1 | PI Michael Ferber | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCMF1 | PI Michael Ferber | 711160 | Supplies-Books | 496.51 | 955.19 | 955.19 |
| 1DCMH1 | PI Meghan Howey | 710100 | Out-of-State Travel | 352.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 710200 | Foreign Travel | 3,504.84 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 711000 | Purchasing Cards | 838.43 | 810.37 | 810.37 |
| 1DCMH1 | PI Meghan Howey | 714000 | Postage-General | 0.00 | 22.26 | 22.26 |
| 1DCMH1 | PI Meghan Howey | 717200 | Other Professional Services-General | 1,204.67 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 719100 | Membership Dues & Fees | 0.00 | 175.00 | 175.00 |
| 1DCMK1 | PI Mardi Kidwell | 710100 | Out-of-State Travel | 823.19 | 1,101.00 | 1,101.00 |
| 1DCMK1 | PI Mardi Kidwell | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 1DCML2 | PI Mary Stampone | 710100 | Out-of-State Travel | 0.00 | 675.66 | 675.66 |
| 1DCML2 | PI Mary Stampone | 711000 | Purchasing Cards | 0.00 | 750.00 | 750.00 |
| 1DCML2 | PI Mary Stampone | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 716100 | Rentals & Leases-General | 0.00 | 88.95 | 88.95 |
| 1DCMM1 | PI Marybeth Mattingly | 710000 | In-State Travel | 194.06 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | 710100 | Out-of-State Travel | 0.00 | 397.04 | 397.04 |
| 1DCMM1 | PI Marybeth Mattingly | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | 710300 | Conference Registration Fees | 70.00 | 1,745.00 | 1,745.00 |
| 1DCMM1 | PI Marybeth Mattingly | 710400 | Student or Non-Emp Travel | 0.00 | 110.00 | 110.00 |
| 1DCMM1 | PI Marybeth Mattingly | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | 711100 | Supplies-General | 813.80 | 699.56 | 699.56 |
| 1DCMM1 | PI Marybeth Mattingly | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,789.94 | 1,789.94 |
| 1DCMM1 | PI Marybeth Mattingly | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | 719000 | Business Meals-Meetings-Non Travel | 19.87 | 108.60 | 108.60 |
| 1DCMM1 | PI Marybeth Mattingly | 719100 | Membership Dues & Fees | 930.00 | 243.00 | 243.00 |
| 1DCMM1 | PI Marybeth Mattingly | 722200 | Participant Support | 75.00 | 350.00 | 350.00 |
| 1DCMR1 | PI Maya Ravindranath | 710200 | Foreign Travel | 1,299.20 | 0.00 | 0.00 |
| 1DCMR1 | PI Maya Ravindranath | 710400 | Student or Non-Emp Travel | 32.00 | 0.00 | 0.00 |
| 1DCMR1 | PI Maya Ravindranath | 714000 | Postage-General | 0.00 | 25.45 | 25.45 |
| 1DCMR1 | PI Maya Ravindranath | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 1DCMS3 | PI Michael Swack | 710100 | Out-of-State Travel | 0.00 | 1,850.00 | 1,850.00 |
| 1DCMS3 | PI Michael Swack | 710300 | Conference Registration Fees | 0.00 | 1,050.00 | 1,050.00 |
| 1DCMS3 | PI Michael Swack | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCMS3 | PI Michael Swack | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCMS3 | PI Michael Swack | 719100 | Membership Dues & Fees | 0.00 | 72.92 | 72.92 |
| 1DCMS3 | PI Michael Swack | 760180 | RCM S&W- Strategic Initiatives | 56.93 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710000 | In-State Travel | 0.00 | 31.00 | 31.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710100 | Out-of-State Travel | 0.00 | 660.02 | 660.02 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710300 | Conference Registration Fees | 285.00 | 900.00 | 900.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710400 | Student or Non-Emp Travel | 29.00 | 2,356.45 | 2,356.45 |
| 1DCMTR | Mock Trial Justice Studies Experien | 711100 | Supplies-General | 5,644.81 | 1,406.55 | 1,406.55 |
| 1DCMTR | Mock Trial Justice Studies Experien | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 713000 | Printing & Copying-General | 0.00 | 60.99 | 60.99 |
| 1DCMTR | Mock Trial Justice Studies Experien | 714000 | Postage-General | 5.75 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 716125 | Rentals-Vehicles incl Marine | 283.98 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 717200 | Other Professional Services-General | 0.00 | 43.00 | 43.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719000 | Business Meals-Meetings-Non Travel | 265.41 | 1,033.62 | 1,033.62 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCNJ1 | PI Nathan Jorgensen | 715000 | Non-Cap Equip-General | 2,000.00 | 0.00 | 0.00 |
| 1DCNP1 | PI Natalie Porter | 710300 | Conference Registration Fees | 231.00 | 0.00 | 0.00 |
| 1DCNP1 | PI Natalie Porter | 710305 | Registration Fees-Other | 322.00 | 0.00 | 0.00 |
| 1DCNP1 | PI Natalie Porter | 711100 | Supplies-General | 80.00 | 0.00 | 0.00 |
| 1DCPG1 | PI Piero Garofalo | 710200 | Foreign Travel | 457.86 | 0.00 | 0.00 |
| 1DCPG1 | PI Piero Garofalo | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 710100 | Out-of-State Travel | 1,732.87 | 2,506.25 | 2,506.25 |
| 1DCPUN | Project United Nations | 710300 | Conference Registration Fees | 6,456.00 | 200.00 | 200.00 |
| 1DCPUN | Project United Nations | 710400 | Student or Non-Emp Travel | 1,000.00 | 9,004.55 | 9,004.55 |
| 1DCPUN | Project United Nations | 711100 | Supplies-General | 235.00 | 15.47 | 15.47 |
| 1DCPUN | Project United Nations | 719000 | Business Meals-Meetings-Non Travel | 61.64 | 21.89 | 21.89 |
| 1DCRD2 | PI Robert Drugan | 711000 | Purchasing Cards | 716.13 | 934.31 | 934.31 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCRD2 | PI Robert Drugan | 711100 | Supplies-General | 0.00 | 692.40 | 692.40 |
| 1DCRD2 | PI Robert Drugan | 711110 | Supplies-Animal Feed-Care | 0.00 | 14.75 | 14.75 |
| 1DCRD2 | PI Robert Drugan | 711200 | Research Supplies | 249.90 | 145.16 | 145.16 |
| 1DCRD2 | PI Robert Drugan | 713000 | Printing & Copying-General | 70.00 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 717200 | Other Professional Services-General | 50.00 | 0.00 | 0.00 |
| 1DCRG1 | PI Rebecca Glauber | 710305 | Registration Fees-Other | 0.00 | 276.00 | 276.00 |
| 1DCRG1 | PI Rebecca Glauber | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 711000 | Purchasing Cards | 746.26 | 317.51 | 317.51 |
| 1DCRM1 | PI Robert Mair | 711100 | Supplies-General | 758.59 | 861.01 | 861.01 |
| 1DCRM1 | PI Robert Mair | 711200 | Research Supplies | 492.13 | 731.94 | 731.94 |
| 1DCRM1 | PI Robert Mair | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710200 | Foreign Travel | 0.00 | 1,394.49 | 1,394.49 |
| 1DCRR1 | PI Robert Ross | 710300 | Conference Registration Fees | 0.00 | 460.00 | 460.00 |
| 1DCRR1 | PI Robert Ross | 710400 | Student or Non-Emp Travel | 335.82 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 711000 | Purchasing Cards | 3,476.18 | 1,702.35 | 1,702.35 |
| 1DCRR1 | PI Robert Ross | 711100 | Supplies-General | 199.00 | 506.69 | 506.69 |
| 1DCRR1 | PI Robert Ross | 711200 | Research Supplies | 1,200.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,483.95 | 5,483.95 |
| 1DCRR1 | PI Robert Ross | 719100 | Membership Dues & Fees | 0.00 | 190.00 | 190.00 |
| 1DCRR1 | PI Robert Ross | 740050 | Cap Equipment- Medical | 0.00 | 41,067.00 | 41,067.00 |
| 1DCRW1 | PI Ruth Wharton-McDonald | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | 710100 | Out-of-State Travel | 430.20 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | 710400 | Student or Non-Emp Travel | 2,321.74 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | 711100 | Supplies-General | 749.95 | 0.00 | 0.00 |
| 1DCSP2 | PI Svetlana Peshkova | 711000 | Purchasing Cards | 0.00 | 99.95 | 99.95 |
| 1DCSP2 | PI Svetlana Peshkova | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCSP2 | PI Svetlana Peshkova | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCSTD | Sigma Tau Delta Honor Society Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 710100 | Out-of-State Travel | 2,223.72 | 6.00 | 6.00 |
| 1DCSV1 | PI Stacy VanDeveer | 710200 | Foreign Travel | 1,241.15 | 577.15 | 577.15 |
| 1DCSV1 | PI Stacy VanDeveer | 710300 | Conference Registration Fees | 0.00 | 120.00 | 120.00 |
| 1DCSV1 | PI Stacy VanDeveer | 711100 | Supplies-General | 1,222.04 | 552.94 | 552.94 |
| 1DCSV1 | PI Stacy VanDeveer | 711200 | Research Supplies | 1,636.74 | 1,905.35 | 1,905.35 |
| 1DCSV1 | PI Stacy VanDeveer | 717200 | Other Professional Services-General | 0.00 | 904.00 | 904.00 |
| 1DCSV1 | PI Stacy VanDeveer | 718000 | Telecom-General | 0.00 | 153.00 | 153.00 |
| 1DCSV1 | PI Stacy VanDeveer | 718028 | Telecom-Voice RE Foreign | 120.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 719000 | Business Meals-Meetings-Non Travel | 306.61 | 173.00 | 173.00 |
| 1DCSV1 | PI Stacy VanDeveer | 719100 | Membership Dues & Fees | 215.00 | 105.00 | 105.00 |
| 1DCSV1 | PI Stacy VanDeveer | 719125 | Licenses/Professional Fees | 314.95 | 0.00 | 0.00 |
| 1DCSW2 | PI Scott Weintraub | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCSW2 | PI Scott Weintraub | 710200 | Foreign Travel | 0.00 | 856.32 | 856.32 |
| 1DCSW2 | PI Scott Weintraub | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCTH1 | PI Thomas Haines | 710100 | Out-of-State Travel | 0.00 | 1,036.43 | 1,036.43 |
| 1DCTH1 | PI Thomas Haines | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 711100 | Supplies-General | 4,586.88 | 6,072.76 | 6,072.76 |
| 1DCTIX | Performing Arts Box Office | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 380.76 | 380.76 |
| 1DCTIX | Performing Arts Box Office | 714000 | Postage-General | (35.21) | (25.18) | (25.18) |
| 1DCTIX | Performing Arts Box Office | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 716060 | Maint & Repairs-Computer Software | 0.00 | 112.50 | 112.50 |
| 1DCTIX | Performing Arts Box Office | 716100 | Rentals & Leases-General | 1,500.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 717105 | Finl Services-Credit Crd Disc Fees | 65.00 | 288.33 | 288.33 |
| 1DCTIX | Performing Arts Box Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 718002 | Telecom-Fixed (Basic Phone Service) | 660.61 | 1,262.73 | 1,262.73 |
| 1DCTIX | Performing Arts Box Office | 718014 | Telecom-Telephone Equipment | 70.00 | 42.50 | 42.50 |
| 1DCTIX | Performing Arts Box Office | 76000G | Ticket Office Misc | (10,956.50) | (8,687.50) | (8,687.50) |
| 1DCTK1 | PI Tracy Keirns | 717200 | Other Professional Services-General | 103.20 | 322.99 | 322.99 |
| 1DCTS2 | PI Thomas Safford | 710100 | Out-of-State Travel | 1,165.58 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710200 | Foreign Travel | 2,710.03 | 3,998.58 | 3,998.58 |
| 1DCTS2 | PI Thomas Safford | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710400 | Student or Non-Emp Travel | 0.00 | 8.50 | 8.50 |
| 1DCTS2 | PI Thomas Safford | 711100 | Supplies-General | 55.00 | 58.97 | 58.97 |
| 1DCTS2 | PI Thomas Safford | 711200 | Research Supplies | 678.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCTS2 | PI Thomas Safford | 714000 | Postage-General | 0.00 | 51.87 | 51.87 |
| 1DCVB1 | PI Victoria Banyard | 710100 | Out-of-State Travel | 962.46 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 711000 | Purchasing Cards | 0.00 | 668.29 | 668.29 |
| 1DCVB1 | PI Victoria Banyard | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 711200 | Research Supplies | 109.90 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 715000 | Non-Cap Equip-General | 300.00 | 0.00 | 0.00 |
| 1DCWD1 | PI Willem deVries | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCWM1 | PI William Maddocks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 710100 | Out-of-State Travel | 1,783.62 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 710300 | Conference Registration Fees | 875.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 715000 | Non-Cap Equip-General | 0.00 | 1,929.00 | 1,929.00 |
| 1DCWW2 | PI Wendy Walsh | 760180 | RCM S&W- Strategic Initiatives | 58.98 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711100 | Supplies-General | 741.56 | 1,947.03 | 1,947.03 |
| 1DD013 | UNHSC Equip Maintenance Fund | 715000 | Non-Cap Equip-General | 4,321.81 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 740000 | Cap Equipment | 5,505.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 760000 | Internal Allocations | (33,210.00) | (6,000.00) | (6,000.00) |
| 1DD027 | WERC Contest | 710400 | Student or Non-Emp Travel | 0.00 | 6,000.00 | 6,000.00 |
| 1DD027 | WERC Contest | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD033 | Earth Science Club | 711100 | Supplies-General | 0.00 | (1,140.00) | (1,140.00) |
| 1DD033 | Earth Science Club | 717200 | Other Professional Services-General | 0.00 | 922.50 | 922.50 |
| 1DD036 | Ctr for Spills in the Environment | 710000 | In-State Travel | 2,432.00 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | 710400 | Student or Non-Emp Travel | 18,651.68 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | 711100 | Supplies-General | 574.42 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | 716100 | Rentals & Leases-General | 4,996.25 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | 717200 | Other Professional Services-General | 10,618.40 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | 718000 | Telecom-General | 0.00 | 70.40 | 70.40 |
| 1DD036 | Ctr for Spills in the Environment | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | 719000 | Business Meals-Meetings-Non Travel | 9,531.90 | 0.00 | 0.00 |
| 1DD037 | Shallow Water Survey Conferenc | 714010 | Postage-Off Campus Mail Services | 0.00 | 65.34 | 65.34 |
| 1DD038 | CEPS Career Counseling & Outreach | 710000 | In-State Travel | 358.96 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 710300 | Conference Registration Fees | 119.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 711100 | Supplies-General | 9.99 | 196.12 | 196.12 |
| 1DD038 | CEPS Career Counseling & Outreach | 717200 | Other Professional Services-General | 0.00 | 357.80 | 357.80 |
| 1DD038 | CEPS Career Counseling & Outreach | 719000 | Business Meals-Meetings-Non Travel | 10.99 | 57.52 | 57.52 |
| 1DD038 | CEPS Career Counseling & Outreach | 719100 | Membership Dues & Fees | 425.00 | 425.00 | 425.00 |
| 1DD039 | Engineers without Borders - UNH | 710300 | Conference Registration Fees | 685.00 | 150.00 | 150.00 |
| 1DD039 | Engineers without Borders - UNH | 710400 | Student or Non-Emp Travel | 813.82 | 164.64 | 164.64 |
| 1DD039 | Engineers without Borders - UNH | 711100 | Supplies-General | 1,821.02 | 1,702.56 | 1,702.56 |
| 1DD039 | Engineers without Borders - UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 20.00 | 20.00 |
| 1DD039 | Engineers without Borders - UNH | 717106 | Finl Services-Epayment CC fees | 11.57 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 717200 | Other Professional Services-General | 48.00 | 895.00 | 895.00 |
| 1DD039 | Engineers without Borders - UNH | 718000 | Telecom-General | 0.00 | 30.00 | 30.00 |
| 1DD039 | Engineers without Borders - UNH | 719000 | Business Meals-Meetings-Non Travel | 70.95 | 169.65 | 169.65 |
| 1DD039 | Engineers without Borders - UNH | 719100 | Membership Dues & Fees | 1,036.00 | 1,036.00 | 1,036.00 |
| 1DD039 | Engineers without Borders - UNH | 71C600 | Insurance | 210.00 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 711100 | Supplies-General | 59.08 | 45.43 | 45.43 |
| 1DD043 | Organic Syntheses | 711100 | Supplies-General | 0.00 | 143.44 | 143.44 |
| 1DD043 | Organic Syntheses | 711162 | Supplies-Office Supplies | 547.87 | 342.57 | 342.57 |
| 1DD043 | Organic Syntheses | 713000 | Printing & Copying-General | 803.50 | 532.90 | 532.90 |
| 1DD043 | Organic Syntheses | 714000 | Postage-General | 1,419.87 | 1,073.88 | 1,073.88 |
| 1DD043 | Organic Syntheses | 714010 | Postage-Off Campus Mail Services | 1,969.84 | 1,721.30 | 1,721.30 |
| 1DD043 | Organic Syntheses | 715000 | Non-Cap Equip-General | 63.80 | 1,833.68 | 1,833.68 |
| 1DD043 | Organic Syntheses | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 718002 | Telecom-Fixed (Basic Phone Service) | 489.60 | 489.60 | 489.60 |
| 1DD043 | Organic Syntheses | 760180 | RCM S&W- Strategic Initiatives | 394.10 | 0.00 | 0.00 |
| 1DD044 | Int'l Hydrographic Charting Website | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710000 | In-State Travel | 1.00 | 247.99 | 247.99 |
| 1DD046 | Stormwater Demonstrations | 710100 | Out-of-State Travel | 1,687.46 | 500.27 | 500.27 |
| 1DD046 | Stormwater Demonstrations | 710300 | Conference Registration Fees | 797.00 | 2,095.00 | 2,095.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DD046 | Stormwater Demonstrations | 710400 | Student or Non-Emp Travel | 2,936.73 | 1,288.01 | 1,288.01 |
| 1DD046 | Stormwater Demonstrations | 711100 | Supplies-General | 265.73 | 169.97 | 169.97 |
| 1DD046 | Stormwater Demonstrations | 711200 | Research Supplies | 0.00 | 5.81 | 5.81 |
| 1DD046 | Stormwater Demonstrations | 713000 | Printing & Copying-General | 493.30 | 1,407.84 | 1,407.84 |
| 1DD046 | Stormwater Demonstrations | 714000 | Postage-General | 8.78 | 17.03 | 17.03 |
| 1DD046 | Stormwater Demonstrations | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 715000 | Non-Cap Equip-General | 28.73 | 5,136.97 | 5,136.97 |
| 1DD046 | Stormwater Demonstrations | 716000 | Maintenance & Repairs-General | 55.70 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 716100 | Rentals & Leases-General | 101.20 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 717106 | Finl Services-Epayment CC fees | 63.93 | 129.28 | 129.28 |
| 1DD046 | Stormwater Demonstrations | 717200 | Other Professional Services-General | 1,060.00 | 2,170.00 | 2,170.00 |
| 1DD046 | Stormwater Demonstrations | 718000 | Telecom-General | 45.00 | 495.00 | 495.00 |
| 1DD046 | Stormwater Demonstrations | 718002 | Telecom-Fixed (Basic Phone Service) | 1,913.84 | 3,010.56 | 3,010.56 |
| 1DD046 | Stormwater Demonstrations | 718014 | Telecom-Telephone Equipment | 21.51 | 94.24 | 94.24 |
| 1DD046 | Stormwater Demonstrations | 718016 | Telecom-Usage (Tolls) | 6.54 | 31.36 | 31.36 |
| 1DD046 | Stormwater Demonstrations | 719000 | Business Meals-Meetings-Non Travel | 2,183.34 | 6,142.71 | 6,142.71 |
| 1DD046 | Stormwater Demonstrations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 710100 | Out-of-State Travel | 409.91 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 711100 | Supplies-General | 1,316.17 | 5,402.58 | 5,402.58 |
| 1DD047 | ICP Instrument | 714010 | Postage-Off Campus Mail Services | 24.47 | 21.43 | 21.43 |
| 1DD047 | ICP Instrument | 715000 | Non-Cap Equip-General | 3,581.19 | 2,715.76 | 2,715.76 |
| 1DD047 | ICP Instrument | 716100 | Rentals & Leases-General | 40.00 | 40.00 | 40.00 |
| 1DD047 | ICP Instrument | 717200 | Other Professional Services-General | (12,080.00) | (5,346.00) | (5,346.00) |
| 1DD047 | ICP Instrument | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 163.20 | 163.20 |
| 1DD047 | ICP Instrument | 719000 | Business Meals-Meetings-Non Travel | 17.02 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 760180 | RCM S&W- Strategic Initiatives | 572.60 | 0.00 | 0.00 |
| 1DD048 | Computational Mechanics Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD048 | Computational Mechanics Lab | 711132 | Supplies-Software Incl Site License | 1,350.00 | 1,050.00 | 1,050.00 |
| 1DD048 | Computational Mechanics Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD048 | Computational Mechanics Lab | 716000 | Maintenance & Repairs-General | 0.00 | (1,000.00) | (1,000.00) |
| 1DD049 | Davis,Bryce,McDowell President's Ex | 711100 | Supplies-General | 0.00 | 66.75 | 66.75 |
| 1DD049 | Davis,Bryce,McDowell President's Ex | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD049 | Davis,Bryce,McDowell President's Ex | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD053 | Project54 Software | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 711100 | Supplies-General | 13,068.93 | 10,036.16 | 10,036.16 |
| 1DD058 | AttoM Lab | 714010 | Postage-Off Campus Mail Services | 226.96 | 21.91 | 21.91 |
| 1DD058 | AttoM Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 132.50 | 318.00 | 318.00 |
| 1DD058 | AttoM Lab | 740000 | Cap Equipment | 217,193.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 760000 | Internal Allocations | (5,894.00) | (8,628.96) | (8,628.96) |
| 1DD061 | Sedimentology Lab | 711100 | Supplies-General | 2,465.17 | 1,774.57 | 1,774.57 |
| 1DD061 | Sedimentology Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 774.24 | 774.24 |
| 1DD061 | Sedimentology Lab | 715000 | Non-Cap Equip-General | 0.00 | 99.95 | 99.95 |
| 1DD061 | Sedimentology Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 719000 | Business Meals-Meetings-Non Travel | 11.56 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 719100 | Membership Dues & Fees | 0.00 | 510.19 | 510.19 |
| 1DD061 | Sedimentology Lab | 760000 | Internal Allocations | (2,863.50) | (4,832.00) | (4,832.00) |
| 1DD062 | Cosmogenic Isotope Lab | 710000 | In-State Travel | 97.01 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710100 | Out-of-State Travel | 2,689.36 | 1,968.21 | 1,968.21 |
| 1DD062 | Cosmogenic Isotope Lab | 710200 | Foreign Travel | 139.35 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710300 | Conference Registration Fees | 355.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 711100 | Supplies-General | 3,330.85 | 1,797.71 | 1,797.71 |
| 1DD062 | Cosmogenic Isotope Lab | 714010 | Postage-Off Campus Mail Services | 245.47 | 102.90 | 102.90 |
| 1DD062 | Cosmogenic Isotope Lab | 717200 | Other Professional Services-General | 4,728.00 | 3,750.00 | 3,750.00 |
| 1DD062 | Cosmogenic Isotope Lab | 719100 | Membership Dues & Fees | 205.00 | 388.00 | 388.00 |
| 1DD063 | UNH Civil Engineer Alumni | 710400 | Student or Non-Emp Travel | 0.00 | 1,834.00 | 1,834.00 |
| 1DD063 | UNH Civil Engineer Alumni | 711100 | Supplies-General | 0.00 | 5,290.24 | 5,290.24 |
| 1DD063 | UNH Civil Engineer Alumni | 714000 | Postage-General | 0.00 | 47.78 | 47.78 |
| 1DD063 | UNH Civil Engineer Alumni | 717106 | Finl Services-Epayment CC fees | 0.00 | 203.30 | 203.30 |
| 1DD063 | UNH Civil Engineer Alumni | 717200 | Other Professional Services-General | 0.00 | 296.50 | 296.50 |
| 1DD063 | UNH Civil Engineer Alumni | 717210 | Oth Prof Ser-Honoraria | 0.00 | 5,500.00 | 5,500.00 |
| 1DD063 | UNH Civil Engineer Alumni | 719000 | Business Meals-Meetings-Non Travel | (336.62) | 17,466.76 | 17,466.76 |
| 1DD063 | UNH Civil Engineer Alumni | 760000 | Internal Allocations | (150.00) | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 711100 | Supplies-General | 1,818.45 | 296.22 | 296.22 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DD064 | Astronomy Festival | 713000 | Printing & Copying-General | 236.75 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 715000 | Non-Cap Equip-General | 380.79 | 2,072.08 | 2,072.08 |
| 1DD064 | Astronomy Festival | 716100 | Rentals & Leases-General | 355.34 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 716123 | Rental Property/Room (short term) | 0.00 | 1,024.66 | 1,024.66 |
| 1DD064 | Astronomy Festival | 717106 | Finl Services-Epayment CC fees | 0.00 | 7.38 | 7.38 |
| 1DD064 | Astronomy Festival | 717200 | Other Professional Services-General | 3,330.20 | 1,147.70 | 1,147.70 |
| 1DD064 | Astronomy Festival | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 1,000.00 | 1,000.00 |
| 1DD064 | Astronomy Festival | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.10 | 0.10 |
| 1DD064 | Astronomy Festival | 719000 | Business Meals-Meetings-Non Travel | 36.28 | 1,142.64 | 1,142.64 |
| 1DD066 | Tech Camp | 710000 | In-State Travel | 189.62 | 38.73 | 38.73 |
| 1DD066 | Tech Camp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 710300 | Conference Registration Fees | 290.00 | 150.00 | 150.00 |
| 1DD066 | Tech Camp | 710400 | Student or Non-Emp Travel | 689.00 | 444.00 | 444.00 |
| 1DD066 | Tech Camp | 710420 | Student or Non-Emp Travel-Housing | 16,717.35 | 12,696.00 | 12,696.00 |
| 1DD066 | Tech Camp | 711100 | Supplies-General | 3,294.68 | 7,436.07 | 7,436.07 |
| 1DD066 | Tech Camp | 713000 | Printing & Copying-General | 692.15 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 715000 | Non-Cap Equip-General | 0.00 | 1,397.00 | 1,397.00 |
| 1DD066 | Tech Camp | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 716120 | Rentals-Property or Room | 0.00 | 435.00 | 435.00 |
| 1DD066 | Tech Camp | 717106 | Finl Services-Epayment CC fees | 1,308.78 | 1,019.20 | 1,019.20 |
| 1DD066 | Tech Camp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 717203 | Oth Prof Ser-Background Checks | 0.00 | 487.20 | 487.20 |
| 1DD066 | Tech Camp | 719000 | Business Meals-Meetings-Non Travel | 588.88 | 178.96 | 178.96 |
| 1DD066 | Tech Camp | 719005 | Business Meals-Group or Class Meals | 20,130.04 | 15,468.16 | 15,468.16 |
| 1DD066 | Tech Camp | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 760000 | Internal Allocations | (23,750.00) | (8,750.00) | (8,750.00) |
| 1DD068 | CEPS Alumni Society | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 710300 | Conference Registration Fees | 0.00 | 496.57 | 496.57 |
| 1DD069 | AUI 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 53.00 | 53.00 |
| 1DD069 | AUI 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 711184 | Supplies - Promotion - Cultivation | 0.00 | (250.00) | (250.00) |
| 1DD069 | AUI 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 717200 | Other Professional Services-General | 0.00 | 331.50 | 331.50 |
| 1DD069 | AUI 2012 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DD071 | UP-2-NIH 2013-14 Award | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |
| 1DD072 | A-Lot Monitoring - Stormwater | 711100 | Supplies-General | 0.00 | 197.13 | 197.13 |
| 1DD072 | A-Lot Monitoring - Stormwater | 716100 | Rentals & Leases-General | 8,220.00 | 0.00 | 0.00 |
| 1DD072 | A-Lot Monitoring - Stormwater | 717200 | Other Professional Services-General | 0.00 | 1,332.00 | 1,332.00 |
| 1DD072 | A-Lot Monitoring - Stormwater | 760180 | RCM S&W- Strategic Initiatives | 332.18 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710200 | Foreign Travel | 613.39 | 1,715.40 | 1,715.40 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710300 | Conference Registration Fees | 975.00 | 779.90 | 779.90 |
| 1DD073 | Nanostructured Polymers Res Ctr | 711100 | Supplies-General | 62.13 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 711200 | Research Supplies | 40.80 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 715000 | Non-Cap Equip-General | 1,900.57 | 560.75 | 560.75 |
| 1DD073 | Nanostructured Polymers Res Ctr | 716063 | Maint & Repairs-Computer Hardware | 86.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 717200 | Other Professional Services-General | 1,142.50 | 86.00 | 86.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 718002 | Telecom-Fixed (Basic Phone Service) | 58.79 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 718014 | Telecom-Telephone Equipment | 190.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 760180 | RCM S&W- Strategic Initiatives | 98.11 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 710200 | Foreign Travel | 1,140.50 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 719000 | Business Meals-Meetings-Non Travel | 196.77 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 719000 | Business Meals-Meetings-Non Travel | 2,083.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 711100 | Supplies-General | (182.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DD314 | PI Internal Research Support | 715000 | Non-Cap Equip-General | 229.95 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 719000 | Business Meals-Meetings-Non Travel | 282.20 | 704.65 | 704.65 |
| 1DD314 | PI Internal Research Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DD403 | Pazicni UNH UP 2 Award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD403 | Pazicni UNH UP 2 Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD403 | Pazicni UNH UP 2 Award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DD403 | Pazicni UNH UP 2 Award | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DD403 | Pazicni UNH UP 2 Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD404 | Parsons Rededication Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD404 | Parsons Rededication Fund | 716000 | Maintenance & Repairs-General | 150.09 | 350.00 | 350.00 |
| 1DD404 | Parsons Rededication Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DD404 | Parsons Rededication Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DD404 | Parsons Rededication Fund | 717200 | Other Professional Services-General | 1,192.75 | 53.88 | 53.88 |
| 1DD404 | Parsons Rededication Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 710000 | In-State Travel | 0.00 | 425.00 | 425.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 710100 | Out-of-State Travel | 0.00 | 541.34 | 541.34 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 711162 | Supplies-Office Supplies | 0.00 | 165.24 | 165.24 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,891.93 | 3,891.93 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 722200 | Participant Support | 0.00 | 770.00 | 770.00 |
| 1DD406 | EPIC Summer Camp | 711100 | Supplies-General | 482.42 | 4,608.23 | 4,608.23 |
| 1DD406 | EPIC Summer Camp | 713000 | Printing & Copying-General | 60.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 717106 | Finl Services-Epayment CC fees | 132.58 | 46.61 | 46.61 |
| 1DD406 | EPIC Summer Camp | 717200 | Other Professional Services-General | 400.05 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 719000 | Business Meals-Meetings-Non Travel | 714.44 | 82.06 | 82.06 |
| 1DD406 | EPIC Summer Camp | 719100 | Membership Dues & Fees | 1,741.16 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | 710300 | Conference Registration Fees | 120.00 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | 710400 | Student or Non-Emp Travel | 1,878.00 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | 719000 | Business Meals-Meetings-Non Travel | 69.53 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 710000 | In-State Travel | (450.00) | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 710100 | Out-of-State Travel | 2,846.21 | 2,516.39 | 2,516.39 |
| 1DDAK0 | PI Andrew Kun | 710200 | Foreign Travel | 0.00 | 2,511.49 | 2,511.49 |
| 1DDAK0 | PI Andrew Kun | 710300 | Conference Registration Fees | 400.00 | 470.90 | 470.90 |
| 1DDAK0 | PI Andrew Kun | 711100 | Supplies-General | 261.41 | 1,133.74 | 1,133.74 |
| 1DDAK0 | PI Andrew Kun | 711132 | Supplies-Software Incl Site License | 0.00 | 149.98 | 149.98 |
| 1DDAK0 | PI Andrew Kun | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 714010 | Postage-Off Campus Mail Services | 168.72 | 153.78 | 153.78 |
| 1DDAK0 | PI Andrew Kun | 715000 | Non-Cap Equip-General | 318.94 | 2,898.00 | 2,898.00 |
| 1DDAK0 | PI Andrew Kun | 716000 | Maintenance & Repairs-General | 0.00 | 1,000.00 | 1,000.00 |
| 1DDAK0 | PI Andrew Kun | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 224.00 | 224.00 |
| 1DDAK0 | PI Andrew Kun | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 719100 | Membership Dues & Fees | 732.56 | 346.00 | 346.00 |
| 1DDAK0 | PI Andrew Kun | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 710100 | Out-of-State Travel | 406.18 | 823.31 | 823.31 |
| 1DDAL1 | PI Anne Lightbody | 710300 | Conference Registration Fees | 210.00 | 415.00 | 415.00 |
| 1DDAL1 | PI Anne Lightbody | 710400 | Student or Non-Emp Travel | 0.00 | 285.07 | 285.07 |
| 1DDAL1 | PI Anne Lightbody | 711000 | Purchasing Cards | 24.65 | 5.94 | 5.94 |
| 1DDAL1 | PI Anne Lightbody | 711100 | Supplies-General | 136.56 | 76.67 | 76.67 |
| 1DDAL1 | PI Anne Lightbody | 713000 | Printing & Copying-General | 3.40 | 90.58 | 90.58 |
| 1DDAL1 | PI Anne Lightbody | 715000 | Non-Cap Equip-General | 0.00 | 289.99 | 289.99 |
| 1DDAL1 | PI Anne Lightbody | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32.73 | 32.73 |
| 1DDAL1 | PI Anne Lightbody | 719100 | Membership Dues & Fees | 89.00 | 165.00 | 165.00 |
| 1DDAL1 | PI Anne Lightbody | 740000 | Cap Equipment | 0.00 | 7,405.00 | 7,405.00 |
| 1DDAW0 | PI Alison Watts | 710100 | Out-of-State Travel | 0.00 | 131.12 | 131.12 |
| 1DDAW0 | PI Alison Watts | 710300 | Conference Registration Fees | 542.00 | 124.36 | 124.36 |
| 1DDAW0 | PI Alison Watts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 714010 | Postage-Off Campus Mail Services | 20.97 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 715000 | Non-Cap Equip-General | 185.98 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 717200 | Other Professional Services-General | 1,650.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 718002 | Telecom-Fixed (Basic Phone Service) | 384.00 | 384.00 | 384.00 |
| 1DDAW0 | PI Alison Watts | 718014 | Telecom-Telephone Equipment | 140.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 760180 | RCM S&W- Strategic Initiatives | 12.86 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDBC0 | PI Barbaros Celikkol | 710200 | Foreign Travel | 1,952.00 | 0.00 | 0.00 |
| 1DDBC0 | PI Barbaros Celikkol | 715000 | Non-Cap Equip-General | 0.00 | 1,806.00 | 1,806.00 |
| 1DDBC1 | PI Brian Calder | 710200 | Foreign Travel | 0.00 | 2,433.56 | 2,433.56 |
| 1DDBC1 | PI Brian Calder | 710300 | Conference Registration Fees | 0.00 | 616.92 | 616.92 |
| 1DDBC1 | PI Brian Calder | 711132 | Supplies-Software Incl Site License | 0.00 | 300.00 | 300.00 |
| 1DDBC1 | PI Brian Calder | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.81 | 43.81 |
| 1DDBF0 | PI Barry Fussell | 710100 | Out-of-State Travel | 6.57 | 314.70 | 314.70 |
| 1DDBF0 | PI Barry Fussell | 711000 | Purchasing Cards | 70.63 | 55.73 | 55.73 |
| 1DDBF0 | PI Barry Fussell | 711100 | Supplies-General | 37.20 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 711132 | Supplies-Software Incl Site License | 0.00 | 75.00 | 75.00 |
| 1DDBF0 | PI Barry Fussell | 715000 | Non-Cap Equip-General | 307.35 | 569.00 | 569.00 |
| 1DDBF0 | PI Barry Fussell | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 719100 | Membership Dues & Fees | 138.00 | 504.00 | 504.00 |
| 1DDBG0 | PI Brian W. Gleason | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDBG0 | PI Brian W. Gleason | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDBG0 | PI Brian W. Gleason | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDBG0 | PI Brian W. Gleason | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDBG0 | PI Brian W. Gleason | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDBG0 | PI Brian W. Gleason | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDBG0 | PI Brian W. Gleason | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DDBG0 | PI Brian W. Gleason | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDBG0 | PI Brian W. Gleason | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 710100 | Out-of-State Travel | 1,732.71 | 1,970.38 | 1,970.38 |
| 1DDBK0 | PI Brad Kinsey | 710200 | Foreign Travel | 1,683.59 | 2,581.08 | 2,581.08 |
| 1DDBK0 | PI Brad Kinsey | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 711000 | Purchasing Cards | 139.35 | 687.02 | 687.02 |
| 1DDBK0 | PI Brad Kinsey | 711100 | Supplies-General | 408.32 | 239.74 | 239.74 |
| 1DDBK0 | PI Brad Kinsey | 713000 | Printing & Copying-General | 0.00 | 465.00 | 465.00 |
| 1DDBK0 | PI Brad Kinsey | 715000 | Non-Cap Equip-General | 75.20 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 717200 | Other Professional Services-General | 900.20 | 216.00 | 216.00 |
| 1DDBK0 | PI Brad Kinsey | 719000 | Business Meals-Meetings-Non Travel | 67.52 | 313.32 | 313.32 |
| 1DDBK0 | PI Brad Kinsey | 719100 | Membership Dues & Fees | 685.05 | 375.00 | 375.00 |
| 1DDCA0 | PI C. Amato-Wierda | 710100 | Out-of-State Travel | 1.51 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 710300 | Conference Registration Fees | 700.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 711000 | Purchasing Cards | 208.87 | 2.50 | 2.50 |
| 1DDCA0 | PI C. Amato-Wierda | 711100 | Supplies-General | 1,554.37 | 845.64 | 845.64 |
| 1DDCA0 | PI C. Amato-Wierda | 713000 | Printing & Copying-General | 62.12 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 716000 | Maintenance & Repairs-General | 0.00 | 108.16 | 108.16 |
| 1DDCA0 | PI C. Amato-Wierda | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 718002 | Telecom-Fixed (Basic Phone Service) | 457.20 | 457.20 | 457.20 |
| 1DDCA0 | PI C. Amato-Wierda | 718016 | Telecom-Usage (Tolls) | 2.29 | 0.04 | 0.04 |
| 1DDCA0 | PI C. Amato-Wierda | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 719100 | Membership Dues & Fees | 489.00 | 154.00 | 154.00 |
| 1DDCA1 | PI Christopher Amato | 710100 | Out-of-State Travel | 1,996.09 | 0.00 | 0.00 |
| 1DDCA1 | PI Christopher Amato | 715000 | Non-Cap Equip-General | 200.81 | 0.00 | 0.00 |
| 1DDCA1 | PI Christopher Amato | 719100 | Membership Dues & Fees | 341.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 711100 | Supplies-General | 234.95 | 203.16 | 203.16 |
| 1DDCB0 | PI Christopher Bauer | 711132 | Supplies-Software Incl Site License | 0.00 | 109.79 | 109.79 |
| 1DDCB0 | PI Christopher Bauer | 719100 | Membership Dues & Fees | 53.94 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 710100 | Out-of-State Travel | 863.19 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 710300 | Conference Registration Fees | 930.00 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 710400 | Student or Non-Emp Travel | 0.00 | 71.23 | 71.23 |
| 1DDCEI | Civil Engr. Internally Designated | 711100 | Supplies-General | 0.00 | 1,013.79 | 1,013.79 |
| 1DDCEI | Civil Engr. Internally Designated | 715000 | Non-Cap Equip-General | 2,527.65 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 717200 | Other Professional Services-General | 0.00 | 55.00 | 55.00 |
| 1DDCEI | Civil Engr. Internally Designated | 719000 | Business Meals-Meetings-Non Travel | 5,650.00 | 2,684.98 | 2,684.98 |
| 1DDCEI | Civil Engr. Internally Designated | 719100 | Membership Dues & Fees | 280.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 710100 | Out-of-State Travel | 2,999.22 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 710300 | Conference Registration Fees | 3,049.97 | 200.00 | 200.00 |
| 1DDCG0 | PI Charles Goodspeed | 710400 | Student or Non-Emp Travel | 459.00 | 77.76 | 77.76 |
| 1DDCG0 | PI Charles Goodspeed | 711100 | Supplies-General | 1,465.95 | 1,252.65 | 1,252.65 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDCG0 | PI Charles Goodspeed | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 713000 | Printing & Copying-General | 71.87 | 140.00 | 140.00 |
| 1DDCG0 | PI Charles Goodspeed | 715000 | Non-Cap Equip-General | 1,612.38 | 1,000.92 | 1,000.92 |
| 1DDCG0 | PI Charles Goodspeed | 717200 | Other Professional Services-General | 12,865.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 718000 | Telecom-General | 42.47 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 718002 | Telecom-Fixed (Basic Phone Service) | 2,379.60 | 2,103.80 | 2,103.80 |
| 1DDCG0 | PI Charles Goodspeed | 718014 | Telecom-Telephone Equipment | 0.00 | 277.50 | 277.50 |
| 1DDCG0 | PI Charles Goodspeed | 718016 | Telecom-Usage (Tolls) | 0.25 | 17.18 | 17.18 |
| 1DDCG0 | PI Charles Goodspeed | 719000 | Business Meals-Meetings-Non Travel | 1,472.05 | 1,508.28 | 1,508.28 |
| 1DDCG0 | PI Charles Goodspeed | 719100 | Membership Dues & Fees | 874.75 | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 715000 | Non-Cap Equip-General | 837.00 | 6,448.25 | 6,448.25 |
| 1DDCHI | Chemistry Internally Designated | 716000 | Maintenance & Repairs-General | 229.38 | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 717200 | Other Professional Services-General | 0.00 | 2,371.50 | 2,371.50 |
| 1DDCSI | Comp Science Internally Designated | 710400 | Student or Non-Emp Travel | 0.00 | 75.73 | 75.73 |
| 1DDCSI | Comp Science Internally Designated | 711100 | Supplies-General | 0.00 | 20.89 | 20.89 |
| 1DDCSI | Comp Science Internally Designated | 715000 | Non-Cap Equip-General | 0.00 | 1,849.00 | 1,849.00 |
| 1DDCSI | Comp Science Internally Designated | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 432.16 | 432.16 |
| 1DDCSI | Comp Science Internally Designated | 719100 | Membership Dues & Fees | 0.00 | 329.95 | 329.95 |
| 1DDCW0 | PI Colin Ware | 710000 | In-State Travel | 0.00 | 1.35 | 1.35 |
| 1DDCW0 | PI Colin Ware | 710100 | Out-of-State Travel | 0.00 | 528.00 | 528.00 |
| 1DDCW0 | PI Colin Ware | 710200 | Foreign Travel | 0.00 | 301.10 | 301.10 |
| 1DDCW0 | PI Colin Ware | 710300 | Conference Registration Fees | 0.00 | 54.60 | 54.60 |
| 1DDCW0 | PI Colin Ware | 711100 | Supplies-General | (152.50) | 152.50 | 152.50 |
| 1DDCW0 | PI Colin Ware | 714010 | Postage-Off Campus Mail Services | 0.00 | 42.91 | 42.91 |
| 1DDCW0 | PI Colin Ware | 715000 | Non-Cap Equip-General | 0.00 | 855.31 | 855.31 |
| 1DDCW0 | PI Colin Ware | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DDCW0 | PI Colin Ware | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDCW0 | PI Colin Ware | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDCW0 | PI Colin Ware | 719100 | Membership Dues & Fees | 0.00 | 99.00 | 99.00 |
| 1DDCW1 | PI Christopher White | 710100 | Out-of-State Travel | 0.00 | 2,357.87 | 2,357.87 |
| 1DDCW1 | PI Christopher White | 710200 | Foreign Travel | 0.00 | 1,437.10 | 1,437.10 |
| 1DDCW1 | PI Christopher White | 710300 | Conference Registration Fees | 0.00 | 700.00 | 700.00 |
| 1DDCW1 | PI Christopher White | 711100 | Supplies-General | 0.00 | 498.63 | 498.63 |
| 1DDCW1 | PI Christopher White | 716000 | Maintenance & Repairs-General | 61.75 | 353.13 | 353.13 |
| 1DDCW1 | PI Christopher White | 717200 | Other Professional Services-General | 142.50 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 158.67 | 158.67 |
| 1DDCW1 | PI Christopher White | 718014 | Telecom-Telephone Equipment | 0.00 | 212.50 | 212.50 |
| 1DDCW1 | PI Christopher White | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 71NCC6 | NC Temporary Utility Consumption | 2,083.38 | 1,923.12 | 1,923.12 |
| 1DDCZ0 | PI Charles Zercher | 710100 | Out-of-State Travel | 1,108.00 | 110.00 | 110.00 |
| 1DDCZ0 | PI Charles Zercher | 710300 | Conference Registration Fees | 390.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 711100 | Supplies-General | 6,201.27 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 711132 | Supplies-Software Incl Site License | 175.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 713000 | Printing & Copying-General | 115.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 715000 | Non-Cap Equip-General | 0.00 | 134.95 | 134.95 |
| 1DDCZ0 | PI Charles Zercher | 717200 | Other Professional Services-General | 2,314.59 | 0.00 | 0.00 |
| 1DDDB0 | PI RD Bergeron | 710100 | Out-of-State Travel | 0.00 | 498.60 | 498.60 |
| 1DDDB0 | PI RD Bergeron | 710300 | Conference Registration Fees | 0.00 | 660.00 | 660.00 |
| 1DDDB0 | PI RD Bergeron | 711100 | Supplies-General | 0.00 | 233.86 | 233.86 |
| 1DDDB0 | PI RD Bergeron | 715000 | Non-Cap Equip-General | 0.00 | 117.98 | 117.98 |
| 1DDDB1 | PI Dale Barkey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | 711100 | Supplies-General | 2,476.79 | 1,421.87 | 1,421.87 |
| 1DDDB1 | PI Dale Barkey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | 715000 | Non-Cap Equip-General | 1,064.50 | 0.00 | 0.00 |
| 1DDDC0 | PI Dennis Chasteen | 711100 | Supplies-General | 0.00 | 64.80 | 64.80 |
| 1DDDC0 | PI Dennis Chasteen | 715000 | Non-Cap Equip-General | 0.00 | 51.00 | 51.00 |
| 1DDDC0 | PI Dennis Chasteen | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDDC0 | PI Dennis Chasteen | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 710000 | In-State Travel | 111.99 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 710200 | Foreign Travel | 1,129.18 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 710300 | Conference Registration Fees | 455.00 | 200.00 | 200.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDDF2 | PI Diane Foster | 710400 | Student or Non-Emp Travel | 0.00 | 183.55 | 183.55 |
| 1DDDF2 | PI Diane Foster | 711100 | Supplies-General | 2,144.07 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 713000 | Printing & Copying-General | 1,000.00 | 3,160.00 | 3,160.00 |
| 1DDDF2 | PI Diane Foster | 715000 | Non-Cap Equip-General | 2,271.16 | 66.98 | 66.98 |
| 1DDDF2 | PI Diane Foster | 716000 | Maintenance & Repairs-General | 37.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 54.08 | 54.08 |
| 1DDDG0 | PI David Gress | 711100 | Supplies-General | 0.00 | 102.64 | 102.64 |
| 1DDDG0 | PI David Gress | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDDG0 | PI David Gress | 717200 | Other Professional Services-General | 0.00 | 362.00 | 362.00 |
| 1DDDG0 | PI David Gress | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDDG0 | PI David Gress | 719100 | Membership Dues & Fees | 0.00 | 226.00 | 226.00 |
| 1DDDL0 | PI David Lashmore | 710100 | Out-of-State Travel | 0.00 | 1,103.14 | 1,103.14 |
| 1DDDL0 | PI David Lashmore | 710300 | Conference Registration Fees | 0.00 | 910.00 | 910.00 |
| 1DDDL0 | PI David Lashmore | 711100 | Supplies-General | 4,699.24 | 5,109.85 | 5,109.85 |
| 1DDDL0 | PI David Lashmore | 713000 | Printing & Copying-General | 0.00 | 633.50 | 633.50 |
| 1DDDL0 | PI David Lashmore | 714010 | Postage-Off Campus Mail Services | 32.91 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 715000 | Non-Cap Equip-General | 0.00 | 3,236.33 | 3,236.33 |
| 1DDDL0 | PI David Lashmore | 716000 | Maintenance & Repairs-General | 0.00 | 133.80 | 133.80 |
| 1DDDL0 | PI David Lashmore | 716100 | Rentals & Leases-General | 776.41 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 717200 | Other Professional Services-General | 425.00 | 5,036.92 | 5,036.92 |
| 1DDDL0 | PI David Lashmore | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 133.37 | 133.37 |
| 1DDDL0 | PI David Lashmore | 718014 | Telecom-Telephone Equipment | 0.00 | 212.50 | 212.50 |
| 1DDDL0 | PI David Lashmore | 719000 | Business Meals-Meetings-Non Travel | 121.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 760180 | RCM S&W- Strategic Initiatives | 15.36 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 710100 | Out-of-State Travel | 102.51 | 544.66 | 544.66 |
| 1DDDM1 | PI Dawn Meredith #2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 715000 | Non-Cap Equip-General | 118.00 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 719000 | Business Meals-Meetings-Non Travel | 77.32 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 719100 | Membership Dues & Fees | 0.00 | 47.00 | 47.00 |
| 1DDDM2 | PI David Monahan | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDDM2 | PI David Monahan | 713000 | Printing & Copying-General | 0.00 | 247.83 | 247.83 |
| 1DDDM2 | PI David Monahan | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDDM2 | PI David Monahan | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 710100 | Out-of-State Travel | 1,309.49 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 710200 | Foreign Travel | 1,519.98 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 710400 | Student or Non-Emp Travel | 737.92 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 710100 | Out-of-State Travel | 305.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 719100 | Membership Dues & Fees | 184.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 710200 | Foreign Travel | 1,259.54 | 1,576.20 | 1,576.20 |
| 1DDDS0 | PI Don Sundberg | 710300 | Conference Registration Fees | 1,813.82 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 710400 | Student or Non-Emp Travel | 20.00 | 12.00 | 12.00 |
| 1DDDS0 | PI Don Sundberg | 711100 | Supplies-General | 14.98 | 321.64 | 321.64 |
| 1DDDS0 | PI Don Sundberg | 711162 | Supplies-Office Supplies | 0.00 | 9.63 | 9.63 |
| 1DDDS0 | PI Don Sundberg | 713000 | Printing & Copying-General | 70.70 | 17.20 | 17.20 |
| 1DDDS0 | PI Don Sundberg | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 716000 | Maintenance & Repairs-General | 0.00 | 1,423.50 | 1,423.50 |
| 1DDDS0 | PI Don Sundberg | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 717200 | Other Professional Services-General | 112.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 718002 | Telecom-Fixed (Basic Phone Service) | 282.00 | 282.00 | 282.00 |
| 1DDDS0 | PI Don Sundberg | 718016 | Telecom-Usage (Tolls) | 18.36 | 30.01 | 30.01 |
| 1DDDS0 | PI Don Sundberg | 719000 | Business Meals-Meetings-Non Travel | (55.48) | 138.03 | 138.03 |
| 1DDDS0 | PI Don Sundberg | 719100 | Membership Dues & Fees | 45.00 | 45.00 | 45.00 |
| 1DDEB0 | PI Erin Santini Bell | 710100 | Out-of-State Travel | 106.00 | 244.33 | 244.33 |
| 1DDEB0 | PI Erin Santini Bell | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710300 | Conference Registration Fees | 0.00 | 675.00 | 675.00 |
| 1DDEB0 | PI Erin Santini Bell | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 711100 | Supplies-General | 138.37 | 514.00 | 514.00 |
| 1DDEB0 | PI Erin Santini Bell | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 718000 | Telecom-General | 422.35 | 436.91 | 436.91 |
| 1DDEB0 | PI Erin Santini Bell | 719000 | Business Meals-Meetings-Non Travel | 60.64 | 226.57 | 226.57 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDEB0 | PI Erin Santini Bell | 719100 | Membership Dues & Fees | 631.00 | 636.75 | 636.75 |
| 1DDEB0 | PI Erin Santini Bell | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 710100 | Out-of-State Travel | 1,467.11 | 2,799.99 | 2,799.99 |
| 1DDEB1 | PI Erik Berda | 710300 | Conference Registration Fees | 235.00 | 750.00 | 750.00 |
| 1DDEB1 | PI Erik Berda | 711000 | Purchasing Cards | 0.00 | 22.00 | 22.00 |
| 1DDEB1 | PI Erik Berda | 711100 | Supplies-General | 7,499.75 | 13,664.85 | 13,664.85 |
| 1DDEB1 | PI Erik Berda | 713000 | Printing & Copying-General | 197.85 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 714010 | Postage-Off Campus Mail Services | 0.00 | 123.00 | 123.00 |
| 1DDEB1 | PI Erik Berda | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 3,876.00 | 3,876.00 |
| 1DDEB1 | PI Erik Berda | 717200 | Other Professional Services-General | 506.40 | 557.63 | 557.63 |
| 1DDEB1 | PI Erik Berda | 719100 | Membership Dues & Fees | 0.00 | 684.00 | 684.00 |
| 1DDEB1 | PI Erik Berda | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710100 | Out-of-State Travel | 3,235.34 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710200 | Foreign Travel | 4,123.42 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710400 | Student or Non-Emp Travel | 10.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 711100 | Supplies-General | 844.93 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 715000 | Non-Cap Equip-General | 1,909.20 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 717200 | Other Professional Services-General | 10,206.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 740000 | Cap Equipment | 105,630.03 | 0.00 | 0.00 |
| 1DDEL0 | PI Ernst Linder | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 710300 | Conference Registration Fees | 97.50 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 710400 | Student or Non-Emp Travel | 1,157.93 | 2,428.43 | 2,428.43 |
| 1DDENV | CEPS Environmental Engineering | 711100 | Supplies-General | 2,184.01 | 2,689.74 | 2,689.74 |
| 1DDENV | CEPS Environmental Engineering | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 714000 | Postage-General | 67.44 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 715000 | Non-Cap Equip-General | 0.00 | 12,141.22 | 12,141.22 |
| 1DDENV | CEPS Environmental Engineering | 716000 | Maintenance & Repairs-General | 80.00 | 90.00 | 90.00 |
| 1DDENV | CEPS Environmental Engineering | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 718002 | Telecom-Fixed (Basic Phone Service) | 588.00 | 588.00 | 588.00 |
| 1DDENV | CEPS Environmental Engineering | 719000 | Business Meals-Meetings-Non Travel | 2,267.49 | 1,269.79 | 1,269.79 |
| 1DDENV | CEPS Environmental Engineering | 719100 | Membership Dues & Fees | 26.00 | 96.00 | 96.00 |
| 1DDENV | CEPS Environmental Engineering | 740000 | Cap Equipment | 0.00 | 5,281.14 | 5,281.14 |
| 1DDENV | CEPS Environmental Engineering | 760180 | RCM S&W- Strategic Initiatives | 759.53 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 710100 | Out-of-State Travel | 1,504.14 | 1,327.81 | 1,327.81 |
| 1DDERG | Environment Research Group | 710200 | Foreign Travel | 3,199.40 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 710300 | Conference Registration Fees | 497.50 | 1,015.00 | 1,015.00 |
| 1DDERG | Environment Research Group | 710400 | Student or Non-Emp Travel | 3,511.14 | 1,669.54 | 1,669.54 |
| 1DDERG | Environment Research Group | 711100 | Supplies-General | 6,089.25 | 6,147.77 | 6,147.77 |
| 1DDERG | Environment Research Group | 711110 | Supplies-Animal Feed-Care | 19.94 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 713000 | Printing & Copying-General | (31.01) | (81.41) | (81.41) |
| 1DDERG | Environment Research Group | 714000 | Postage-General | 11.99 | 35.58 | 35.58 |
| 1DDERG | Environment Research Group | 714010 | Postage-Off Campus Mail Services | 18.33 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 715000 | Non-Cap Equip-General | 2,007.99 | 3,142.42 | 3,142.42 |
| 1DDERG | Environment Research Group | 716000 | Maintenance & Repairs-General | 772.22 | 756.42 | 756.42 |
| 1DDERG | Environment Research Group | 717200 | Other Professional Services-General | 16,549.92 | 14,739.28 | 14,739.28 |
| 1DDERG | Environment Research Group | 718000 | Telecom-General | 0.00 | 31.47 | 31.47 |
| 1DDERG | Environment Research Group | 718002 | Telecom-Fixed (Basic Phone Service) | 6,027.50 | 9,614.20 | 9,614.20 |
| 1DDERG | Environment Research Group | 718014 | Telecom-Telephone Equipment | 0.00 | 62.50 | 62.50 |
| 1DDERG | Environment Research Group | 718016 | Telecom-Usage (Tolls) | 216.60 | 226.61 | 226.61 |
| 1DDERG | Environment Research Group | 719000 | Business Meals-Meetings-Non Travel | 1,860.28 | 2,420.39 | 2,420.39 |
| 1DDERG | Environment Research Group | 71C600 | Insurance | 129.85 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 760180 | RCM S&W- Strategic Initiatives | 840.57 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDEW0 | PI Edward Wong | 711100 | Supplies-General | 0.00 | 40.90 | 40.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDEW0 | PI Edward Wong | 715000 | Non-Cap Equip-General | 0.00 | 1,233.00 | 1,233.00 |
| 1DDEW0 | PI Edward Wong | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 710100 | Out-of-State Travel | 721.63 | 40.50 | 40.50 |
| 1DDFH0 | PI FW Hersman | 710300 | Conference Registration Fees | 80.00 | 265.00 | 265.00 |
| 1DDFH0 | PI FW Hersman | 711100 | Supplies-General | 134.38 | (74.82) | (74.82) |
| 1DDFH0 | PI FW Hersman | 711200 | Research Supplies | 0.00 | 252.50 | 252.50 |
| 1DDFH0 | PI FW Hersman | 713000 | Printing & Copying-General | 0.00 | 34.00 | 34.00 |
| 1DDFH0 | PI FW Hersman | 718000 | Telecom-General | 0.00 | (294.00) | (294.00) |
| 1DDFH0 | PI FW Hersman | 718002 | Telecom-Fixed (Basic Phone Service) | 661.41 | 1,273.20 | 1,273.20 |
| 1DDFH0 | PI FW Hersman | 718016 | Telecom-Usage (Tolls) | 11.72 | 120.04 | 120.04 |
| 1DDFH0 | PI FW Hersman | 719100 | Membership Dues & Fees | 1,200.00 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 710100 | Out-of-State Travel | 0.00 | 399.80 | 399.80 |
| 1DDGC0 | PI Gregory Chini | 710200 | Foreign Travel | 0.00 | 1,556.47 | 1,556.47 |
| 1DDGC0 | PI Gregory Chini | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 710100 | Out-of-State Travel | 0.00 | 1,417.86 | 1,417.86 |
| 1DDGL0 | PI Gonghu Li | 710300 | Conference Registration Fees | 0.00 | 1,912.00 | 1,912.00 |
| 1DDGL0 | PI Gonghu Li | 710400 | Student or Non-Emp Travel | 220.58 | 1,113.96 | 1,113.96 |
| 1DDGL0 | PI Gonghu Li | 711100 | Supplies-General | (473.03) | 7,768.02 | 7,768.02 |
| 1DDGL0 | PI Gonghu Li | 711200 | Research Supplies | 0.00 | 188.30 | 188.30 |
| 1DDGL0 | PI Gonghu Li | 713000 | Printing & Copying-General | 0.00 | 150.00 | 150.00 |
| 1DDGL0 | PI Gonghu Li | 714010 | Postage-Off Campus Mail Services | 20.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 715000 | Non-Cap Equip-General | 3,272.56 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 716000 | Maintenance & Repairs-General | 0.00 | 82.84 | 82.84 |
| 1DDGL0 | PI Gonghu Li | 717200 | Other Professional Services-General | 176.26 | 988.88 | 988.88 |
| 1DDGL0 | PI Gonghu Li | 719100 | Membership Dues & Fees | 352.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 722200 | Participant Support | 65.16 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 710000 | In-State Travel | 0.00 | 120.52 | 120.52 |
| 1DDGM0 | PI Glenn Miller | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 711100 | Supplies-General | 105.65 | 961.67 | 961.67 |
| 1DDGM0 | PI Glenn Miller | 713000 | Printing & Copying-General | 155.00 | 245.00 | 245.00 |
| 1DDGM0 | PI Glenn Miller | 715000 | Non-Cap Equip-General | 861.70 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 717200 | Other Professional Services-General | 0.00 | 1,727.05 | 1,727.05 |
| 1DDGM0 | PI Glenn Miller | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 719100 | Membership Dues & Fees | 154.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 710000 | In-State Travel | 62.48 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 710100 | Out-of-State Travel | 2,414.57 | 99.00 | 99.00 |
| 1DDGS0 | PI Glenn Shwaery | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 710300 | Conference Registration Fees | 790.00 | 180.00 | 180.00 |
| 1DDGS0 | PI Glenn Shwaery | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 711100 | Supplies-General | 117.86 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 719000 | Business Meals-Meetings-Non Travel | 32.70 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 719100 | Membership Dues & Fees | 105.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 710100 | Out-of-State Travel | 943.12 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 710300 | Conference Registration Fees | 885.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 711100 | Supplies-General | 31.09 | 270.24 | 270.24 |
| 1DDGW0 | PI Gary Weisman | 711132 | Supplies-Software Incl Site License | 237.50 | 69.96 | 69.96 |
| 1DDGW0 | PI Gary Weisman | 713000 | Printing & Copying-General | 47.85 | 75.00 | 75.00 |
| 1DDGW0 | PI Gary Weisman | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 717200 | Other Professional Services-General | 86.60 | 864.38 | 864.38 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDHM0 | PI Howard Mayne | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710100 | Out-of-State Travel | 771.80 | 989.56 | 989.56 |
| 1DDHV0 | PI Harish Vashisth | 710300 | Conference Registration Fees | 1,220.00 | 46.00 | 46.00 |
| 1DDHV0 | PI Harish Vashisth | 710400 | Student or Non-Emp Travel | 56.50 | 10.00 | 10.00 |
| 1DDHV0 | PI Harish Vashisth | 711100 | Supplies-General | 1,719.36 | 1,262.33 | 1,262.33 |
| 1DDHV0 | PI Harish Vashisth | 713000 | Printing & Copying-General | 460.85 | 131.44 | 131.44 |
| 1DDHV0 | PI Harish Vashisth | 713010 | Printing & Copying-Publications | 315.79 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 715000 | Non-Cap Equip-General | 1,851.95 | 7,207.75 | 7,207.75 |
| 1DDHV0 | PI Harish Vashisth | 719100 | Membership Dues & Fees | 689.00 | 70.00 | 70.00 |
| 1DDHW0 | PI HaiYing Wang | 710100 | Out-of-State Travel | 4,296.90 | 668.36 | 668.36 |
| 1DDHW0 | PI HaiYing Wang | 710200 | Foreign Travel | 0.00 | 3,013.25 | 3,013.25 |
| 1DDHW0 | PI HaiYing Wang | 710300 | Conference Registration Fees | 250.00 | 702.05 | 702.05 |
| 1DDHW0 | PI HaiYing Wang | 710400 | Student or Non-Emp Travel | 1,511.56 | 679.80 | 679.80 |
| 1DDHW0 | PI HaiYing Wang | 711100 | Supplies-General | 1,182.90 | 844.22 | 844.22 |
| 1DDHW0 | PI HaiYing Wang | 713000 | Printing & Copying-General | 50.00 | 0.00 | 0.00 |
| 1DDHW0 | PI HaiYing Wang | 715000 | Non-Cap Equip-General | 1,360.96 | 3,809.99 | 3,809.99 |
| 1DDHW0 | PI HaiYing Wang | 719000 | Business Meals-Meetings-Non Travel | 222.32 | 0.00 | 0.00 |
| 1DDHW0 | PI HaiYing Wang | 719100 | Membership Dues & Fees | 1,094.98 | 408.00 | 408.00 |
| 1DDIF0 | PI Ihab Farag | 710100 | Out-of-State Travel | 0.00 | 391.30 | 391.30 |
| 1DDIF0 | PI Ihab Farag | 710200 | Foreign Travel | 0.00 | 3,550.82 | 3,550.82 |
| 1DDIF0 | PI Ihab Farag | 711100 | Supplies-General | 0.00 | (60.00) | (60.00) |
| 1DDIF0 | PI Ihab Farag | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDIF0 | PI Ihab Farag | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DDIF0 | PI Ihab Farag | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 710100 | Out-of-State Travel | 810.65 | 1,009.98 | 1,009.98 |
| 1DDIK0 | PI Ioannis Korkolis | 710200 | Foreign Travel | 5,348.20 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 710300 | Conference Registration Fees | 2,159.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 711000 | Purchasing Cards | 262.53 | 1,778.77 | 1,778.77 |
| 1DDIK0 | PI Ioannis Korkolis | 711100 | Supplies-General | 1,156.40 | 1,326.30 | 1,326.30 |
| 1DDIK0 | PI Ioannis Korkolis | 711132 | Supplies-Software Incl Site License | 642.99 | 449.84 | 449.84 |
| 1DDIK0 | PI Ioannis Korkolis | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 714010 | Postage-Off Campus Mail Services | 12.05 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 715000 | Non-Cap Equip-General | 639.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 717200 | Other Professional Services-General | 1,950.20 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 163.20 | 163.20 |
| 1DDIK0 | PI Ioannis Korkolis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 216.75 | 216.75 |
| 1DDIK0 | PI Ioannis Korkolis | 719100 | Membership Dues & Fees | 480.50 | 366.00 | 366.00 |
| 1DDIK0 | PI Ioannis Korkolis | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 722205 | Participant Sup-Stipends | 3,000.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 740005 | Cap Equipment-Fabricated Equipment | 50.70 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710000 | In-State Travel | 0.00 | 90.97 | 90.97 |
| 1DDINT | CEPS Departmental Incentive | 710100 | Out-of-State Travel | 0.00 | 3,861.94 | 3,861.94 |
| 1DDINT | CEPS Departmental Incentive | 710200 | Foreign Travel | 1,255.52 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710300 | Conference Registration Fees | 2,708.36 | 4,517.00 | 4,517.00 |
| 1DDINT | CEPS Departmental Incentive | 710400 | Student or Non-Emp Travel | 15,672.50 | 19,209.73 | 19,209.73 |
| 1DDINT | CEPS Departmental Incentive | 711100 | Supplies-General | 39,518.55 | 37,409.52 | 37,409.52 |
| 1DDINT | CEPS Departmental Incentive | 711110 | Supplies-Animal Feed-Care | 51.99 | 29.50 | 29.50 |
| 1DDINT | CEPS Departmental Incentive | 711132 | Supplies-Software Incl Site License | 8,425.06 | 24,510.03 | 24,510.03 |
| 1DDINT | CEPS Departmental Incentive | 711138 | Supplies-Parts | 0.00 | 64.25 | 64.25 |
| 1DDINT | CEPS Departmental Incentive | 711142 | Supplies-Chemical-Lab | 9.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711146 | Supplies-Laboratory | 0.00 | 93.10 | 93.10 |
| 1DDINT | CEPS Departmental Incentive | 713000 | Printing & Copying-General | 356.04 | 835.77 | 835.77 |
| 1DDINT | CEPS Departmental Incentive | 713010 | Printing & Copying-Publications | 659.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 714010 | Postage-Off Campus Mail Services | 505.97 | 114.85 | 114.85 |
| 1DDINT | CEPS Departmental Incentive | 715000 | Non-Cap Equip-General | 256,547.94 | 110,121.40 | 110,121.40 |
| 1DDINT | CEPS Departmental Incentive | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 716000 | Maintenance & Repairs-General | 2,307.50 | 4,646.10 | 4,646.10 |
| 1DDINT | CEPS Departmental Incentive | 716100 | Rentals & Leases-General | 479.65 | 566.00 | 566.00 |
| 1DDINT | CEPS Departmental Incentive | 716110 | Rentals-Copier | (251.00) | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 717000 | Consulting-General | 0.00 | 1,250.00 | 1,250.00 |
| 1DDINT | CEPS Departmental Incentive | 717115 | Finl Services-Bank Charges | 0.00 | 27.00 | 27.00 |
| 1DDINT | CEPS Departmental Incentive | 717200 | Other Professional Services-General | 40,183.00 | 57,696.08 | 57,696.08 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDINT | CEPS Departmental Incentive | 718000 | Telecom-General | 0.00 | 1,764.00 | 1,764.00 |
| 1DDINT | CEPS Departmental Incentive | 718002 | Telecom-Fixed (Basic Phone Service) | 14,821.25 | 12,891.92 | 12,891.92 |
| 1DDINT | CEPS Departmental Incentive | 718014 | Telecom-Telephone Equipment | 1,413.10 | 1,370.50 | 1,370.50 |
| 1DDINT | CEPS Departmental Incentive | 719000 | Business Meals-Meetings-Non Travel | 2,084.68 | 1,192.91 | 1,192.91 |
| 1DDINT | CEPS Departmental Incentive | 719100 | Membership Dues & Fees | 1,440.00 | 4,269.71 | 4,269.71 |
| 1DDINT | CEPS Departmental Incentive | 719125 | Licenses/Professional Fees | 0.00 | 4,124.52 | 4,124.52 |
| 1DDINT | CEPS Departmental Incentive | 719200 | Employee Recruiting-General | 0.00 | 1,600.00 | 1,600.00 |
| 1DDINT | CEPS Departmental Incentive | 740000 | Cap Equipment | 181,666.54 | 3,462.00 | 3,462.00 |
| 1DDIT0 | PI Igor Tsukrov | 710100 | Out-of-State Travel | 0.00 | 33.00 | 33.00 |
| 1DDIT0 | PI Igor Tsukrov | 710200 | Foreign Travel | 509.30 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 710300 | Conference Registration Fees | 640.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 711100 | Supplies-General | 135.88 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 715000 | Non-Cap Equip-General | 307.35 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 719100 | Membership Dues & Fees | 149.00 | 323.00 | 323.00 |
| 1DDJB0 | PI Jean Benoit | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 710100 | Out-of-State Travel | 0.00 | 324.57 | 324.57 |
| 1DDJB0 | PI Jean Benoit | 710200 | Foreign Travel | 0.00 | 3,174.58 | 3,174.58 |
| 1DDJB0 | PI Jean Benoit | 710300 | Conference Registration Fees | 845.00 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 710400 | Student or Non-Emp Travel | 18.00 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 719100 | Membership Dues & Fees | 265.00 | 270.00 | 270.00 |
| 1DDJB0 | PI Jean Benoit | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 710100 | Out-of-State Travel | 565.70 | 655.00 | 655.00 |
| 1DDJB1 | PI Julia Bryce | 710200 | Foreign Travel | 0.00 | 1,878.35 | 1,878.35 |
| 1DDJB1 | PI Julia Bryce | 710300 | Conference Registration Fees | 425.00 | 415.00 | 415.00 |
| 1DDJB1 | PI Julia Bryce | 711000 | Purchasing Cards | 43.00 | 495.92 | 495.92 |
| 1DDJB1 | PI Julia Bryce | 711100 | Supplies-General | 25.48 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 713000 | Printing & Copying-General | 75.78 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 714010 | Postage-Off Campus Mail Services | 52.26 | 158.06 | 158.06 |
| 1DDJB1 | PI Julia Bryce | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 719000 | Business Meals-Meetings-Non Travel | 56.10 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 719100 | Membership Dues & Fees | 85.00 | 65.00 | 65.00 |
| 1DDJB2 | PI Jonathan Beaudoin | 710100 | Out-of-State Travel | 0.00 | (106.00) | (106.00) |
| 1DDJB2 | PI Jonathan Beaudoin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJB2 | PI Jonathan Beaudoin | 715000 | Non-Cap Equip-General | 0.00 | 511.69 | 511.69 |
| 1DDJD0 | PI JM Davis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJD0 | PI JM Davis | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DDJD0 | PI JM Davis | 711100 | Supplies-General | 102.00 | 0.00 | 0.00 |
| 1DDJD0 | PI JM Davis | 711132 | Supplies-Software Incl Site License | 0.00 | 80.00 | 80.00 |
| 1DDJD0 | PI JM Davis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDJD0 | PI JM Davis | 715000 | Non-Cap Equip-General | 193.90 | 0.00 | 0.00 |
| 1DDJD0 | PI JM Davis | 719100 | Membership Dues & Fees | 0.00 | 102.00 | 102.00 |
| 1DDJD1 | PI Jo Daniel | 710100 | Out-of-State Travel | 1,542.85 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710300 | Conference Registration Fees | 110.00 | 530.00 | 530.00 |
| 1DDJD1 | PI Jo Daniel | 710400 | Student or Non-Emp Travel | 0.00 | 233.80 | 233.80 |
| 1DDJD1 | PI Jo Daniel | 711100 | Supplies-General | 121.48 | 1,357.62 | 1,357.62 |
| 1DDJD1 | PI Jo Daniel | 711184 | Supplies - Promotion - Cultivation | 0.00 | 300.00 | 300.00 |
| 1DDJD1 | PI Jo Daniel | 711200 | Research Supplies | 62.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 713000 | Printing & Copying-General | 0.00 | 216.00 | 216.00 |
| 1DDJD1 | PI Jo Daniel | 714000 | Postage-General | 0.00 | 381.67 | 381.67 |
| 1DDJD1 | PI Jo Daniel | 715000 | Non-Cap Equip-General | 32.95 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 717200 | Other Professional Services-General | 0.00 | 120.00 | 120.00 |
| 1DDJD1 | PI Jo Daniel | 718000 | Telecom-General | 0.00 | 12.98 | 12.98 |
| 1DDJD1 | PI Jo Daniel | 719000 | Business Meals-Meetings-Non Travel | 80.48 | 379.93 | 379.93 |
| 1DDJD1 | PI Jo Daniel | 719100 | Membership Dues & Fees | 732.00 | 772.00 | 772.00 |
| 1DDJD4 | PI Judson DeCew | 710400 | Student or Non-Emp Travel | 0.00 | 259.60 | 259.60 |
| 1DDJD4 | PI Judson DeCew | 711100 | Supplies-General | 0.00 | 588.14 | 588.14 |
| 1DDJD4 | PI Judson DeCew | 715000 | Non-Cap Equip-General | 0.00 | 1,124.83 | 1,124.83 |
| 1DDJD4 | PI Judson DeCew | 717200 | Other Professional Services-General | 0.00 | 1,275.20 | 1,275.20 |
| 1DDJD4 | PI Judson DeCew | 719100 | Membership Dues & Fees | 0.00 | 30.00 | 30.00 |
| 1DDJG2 | PI James Gardner | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 710100 | Out-of-State Travel | 0.00 | 1,022.80 | 1,022.80 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDJG3 | PI John F. Gibson | 710200 | Foreign Travel | 1,111.89 | 2,328.30 | 2,328.30 |
| 1DDJG3 | PI John F. Gibson | 710300 | Conference Registration Fees | 0.00 | 1,003.00 | 1,003.00 |
| 1DDJG3 | PI John F. Gibson | 710400 | Student or Non-Emp Travel | 0.00 | 486.46 | 486.46 |
| 1DDJG3 | PI John F. Gibson | 711132 | Supplies-Software Incl Site License | 119.40 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 719100 | Membership Dues & Fees | 106.49 | 0.00 | 0.00 |
| 1DDJG4 | PI Jillian L. Goldfarb | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDJG4 | PI Jillian L. Goldfarb | 711100 | Supplies-General | 0.00 | 292.40 | 292.40 |
| 1DDJG4 | PI Jillian L. Goldfarb | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDJG4 | PI Jillian L. Goldfarb | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJG4 | PI Jillian L. Goldfarb | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDJG4 | PI Jillian L. Goldfarb | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDJG4 | PI Jillian L. Goldfarb | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJG4 | PI Jillian L. Goldfarb | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDJH0 | PI Jochen Heisenberg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJH0 | PI Jochen Heisenberg | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 710000 | In-State Travel | 0.00 | 120.12 | 120.12 |
| 1DDJH2 | PI James Houle | 710100 | Out-of-State Travel | 1,048.55 | 2,480.59 | 2,480.59 |
| 1DDJH2 | PI James Houle | 710300 | Conference Registration Fees | 598.00 | 950.00 | 950.00 |
| 1DDJH2 | PI James Houle | 711100 | Supplies-General | 44.87 | 321.33 | 321.33 |
| 1DDJH2 | PI James Houle | 715000 | Non-Cap Equip-General | 1,287.06 | 797.08 | 797.08 |
| 1DDJH2 | PI James Houle | 717200 | Other Professional Services-General | 190.00 | 250.00 | 250.00 |
| 1DDJH2 | PI James Houle | 719000 | Business Meals-Meetings-Non Travel | 43.07 | 60.17 | 60.17 |
| 1DDJH2 | PI James Houle | 719100 | Membership Dues & Fees | 569.00 | 375.98 | 375.98 |
| 1DDJH3 | PI Jeffery Halpern | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 710100 | Out-of-State Travel | 133.44 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 711000 | Purchasing Cards | 3,039.39 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 711100 | Supplies-General | 21,144.88 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 714000 | Postage-General | 139.39 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 715000 | Non-Cap Equip-General | 18,713.16 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 716100 | Rentals & Leases-General | 464.09 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 717200 | Other Professional Services-General | 272.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 740000 | Cap Equipment | 67,072.50 | 0.00 | 0.00 |
| 1DDJI0 | PI James Irish | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 710100 | Out-of-State Travel | 0.00 | 29.70 | 29.70 |
| 1DDJJ0 | PI Jennifer Jacobs | 711100 | Supplies-General | 0.00 | 92.69 | 92.69 |
| 1DDJJ0 | PI Jennifer Jacobs | 713000 | Printing & Copying-General | 0.00 | 30.00 | 30.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 714010 | Postage-Off Campus Mail Services | 51.66 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 718000 | Telecom-General | 100.00 | 100.00 | 100.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 719000 | Business Meals-Meetings-Non Travel | 140.20 | 95.01 | 95.01 |
| 1DDJJ0 | PI Jennifer Jacobs | 719100 | Membership Dues & Fees | 695.00 | 250.00 | 250.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 719200 | Employee Recruiting-General | 85.11 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 710100 | Out-of-State Travel | (506.81) | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 711000 | Purchasing Cards | 1,369.32 | 82.98 | 82.98 |
| 1DDJJ3 | PI Joel E. Johnson | 711100 | Supplies-General | 30.56 | 203.04 | 203.04 |
| 1DDJJ3 | PI Joel E. Johnson | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 714010 | Postage-Off Campus Mail Services | 0.00 | 79.76 | 79.76 |
| 1DDJJ3 | PI Joel E. Johnson | 715000 | Non-Cap Equip-General | 1,650.72 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 717200 | Other Professional Services-General | 0.00 | 1,320.00 | 1,320.00 |
| 1DDJJ3 | PI Joel E. Johnson | 719000 | Business Meals-Meetings-Non Travel | 176.83 | 51.30 | 51.30 |
| 1DDJJ3 | PI Joel E. Johnson | 719100 | Membership Dues & Fees | 180.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 711100 | Supplies-General | 2,210.62 | 531.17 | 531.17 |
| 1DDJK0 | PI James Krzanowski | 715000 | Non-Cap Equip-General | 0.00 | 1,000.00 | 1,000.00 |
| 1DDJK0 | PI James Krzanowski | 717200 | Other Professional Services-General | 1,224.75 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 719100 | Membership Dues & Fees | 120.00 | 24.00 | 24.00 |
| 1DDJK1 | PI Jospeh Klewicki | 710100 | Out-of-State Travel | 564.90 | 1,089.36 | 1,089.36 |
| 1DDJK1 | PI Jospeh Klewicki | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 710300 | Conference Registration Fees | 200.00 | 550.00 | 550.00 |
| 1DDJK1 | PI Jospeh Klewicki | 710400 | Student or Non-Emp Travel | 0.00 | 500.00 | 500.00 |
| 1DDJK1 | PI Jospeh Klewicki | 711100 | Supplies-General | 26.25 | 1,228.62 | 1,228.62 |
| 1DDJK1 | PI Jospeh Klewicki | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 716000 | Maintenance & Repairs-General | 154.95 | 805.90 | 805.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDJK1 | PI Jospeh Klewicki | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 718002 | Telecom-Fixed (Basic Phone Service) | 326.40 | 334.56 | 334.56 |
| 1DDJK1 | PI Jospeh Klewicki | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 1,923.72 | 1,923.72 |
| 1DDJK1 | PI Jospeh Klewicki | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DDJL0 | PI John Lacourse | 710300 | Conference Registration Fees | 279.95 | 0.00 | 0.00 |
| 1DDJL0 | PI John Lacourse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDJL1 | PI Jo Laird | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJL1 | PI Jo Laird | 717200 | Other Professional Services-General | 168.50 | 310.50 | 310.50 |
| 1DDJL2 | PI Joseph M. Liccardi | 710100 | Out-of-State Travel | 587.08 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 710300 | Conference Registration Fees | 180.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 711000 | Purchasing Cards | 100.51 | 726.00 | 726.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 711100 | Supplies-General | 106.93 | 586.66 | 586.66 |
| 1DDJL2 | PI Joseph M. Liccardi | 715000 | Non-Cap Equip-General | 69.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 719000 | Business Meals-Meetings-Non Travel | 38.90 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 719100 | Membership Dues & Fees | 165.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 710400 | Student or Non-Emp Travel | 941.94 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 711100 | Supplies-General | 0.00 | 235.45 | 235.45 |
| 1DDJM2 | PI James Malley | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 717200 | Other Professional Services-General | 0.00 | 94.50 | 94.50 |
| 1DDJM2 | PI James Malley | 719000 | Business Meals-Meetings-Non Travel | 303.82 | 158.34 | 158.34 |
| 1DDJM3 | PI John McHugh | 710100 | Out-of-State Travel | 0.00 | 962.14 | 962.14 |
| 1DDJM3 | PI John McHugh | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDJS0 | PI Junhao Shen | 710100 | Out-of-State Travel | 904.84 | 0.00 | 0.00 |
| 1DDJS0 | PI Junhao Shen | 710300 | Conference Registration Fees | 331.00 | 0.00 | 0.00 |
| 1DDJS0 | PI Junhao Shen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJS0 | PI Junhao Shen | 715000 | Non-Cap Equip-General | 179.90 | 876.00 | 876.00 |
| 1DDJS0 | PI Junhao Shen | 719100 | Membership Dues & Fees | 69.00 | 0.00 | 0.00 |
| 1DDJT0 | PI Jian-Ming Tang | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJT0 | PI Jian-Ming Tang | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDJT0 | PI Jian-Ming Tang | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDJT0 | PI Jian-Ming Tang | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDJT0 | PI Jian-Ming Tang | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDJT0 | PI Jian-Ming Tang | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.00 | 163.00 |
| 1DDJT1 | PI John Tsavalas | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 710400 | Student or Non-Emp Travel | 35.00 | 56.00 | 56.00 |
| 1DDJT1 | PI John Tsavalas | 711100 | Supplies-General | 478.40 | 160.32 | 160.32 |
| 1DDJT1 | PI John Tsavalas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 713000 | Printing & Copying-General | 0.00 | 185.00 | 185.00 |
| 1DDJT1 | PI John Tsavalas | 715000 | Non-Cap Equip-General | 29.95 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 716000 | Maintenance & Repairs-General | 0.00 | 23.50 | 23.50 |
| 1DDJT1 | PI John Tsavalas | 716018 | Maint Agreem- Baseline & Supp | 43.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 716063 | Maint & Repairs-Computer Hardware | 107.50 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 717200 | Other Professional Services-General | 86.00 | 469.50 | 469.50 |
| 1DDJT1 | PI John Tsavalas | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 718002 | Telecom-Fixed (Basic Phone Service) | 771.60 | 771.60 | 771.60 |
| 1DDJT1 | PI John Tsavalas | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 719000 | Business Meals-Meetings-Non Travel | 103.99 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 719100 | Membership Dues & Fees | 346.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 710300 | Conference Registration Fees | 0.00 | 249.50 | 249.50 |
| 1DDKB2 | PI Kenneth Baldwin | 711100 | Supplies-General | 129.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 713000 | Printing & Copying-General | 0.00 | 400.00 | 400.00 |
| 1DDKB2 | PI Kenneth Baldwin | 715000 | Non-Cap Equip-General | 0.00 | 196.88 | 196.88 |
| 1DDKB2 | PI Kenneth Baldwin | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 719100 | Membership Dues & Fees | 110.00 | 75.00 | 75.00 |
| 1DDKC0 | PI Kent Chamberlin | 713000 | Printing & Copying-General | 0.00 | 111.60 | 111.60 |
| 1DDKC0 | PI Kent Chamberlin | 719100 | Membership Dues & Fees | 196.00 | 192.00 | 192.00 |
| 1DDKG0 | PI Karen Graham | 710100 | Out-of-State Travel | 2,830.86 | 1,133.00 | 1,133.00 |
| 1DDKG0 | PI Karen Graham | 710300 | Conference Registration Fees | 2,008.00 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 711100 | Supplies-General | 99.00 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 719100 | Membership Dues & Fees | 180.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDKG1 | PI Kevin Gardner | 710100 | Out-of-State Travel | 1,538.48 | 1,122.95 | 1,122.95 |
| 1DDKG1 | PI Kevin Gardner | 710300 | Conference Registration Fees | 1,670.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 710400 | Student or Non-Emp Travel | 172.15 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 711100 | Supplies-General | 280.00 | 246.01 | 246.01 |
| 1DDKG1 | PI Kevin Gardner | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 713000 | Printing & Copying-General | 0.00 | 901.56 | 901.56 |
| 1DDKG1 | PI Kevin Gardner | 714010 | Postage-Off Campus Mail Services | (82.30) | 82.30 | 82.30 |
| 1DDKG1 | PI Kevin Gardner | 715000 | Non-Cap Equip-General | 1,295.93 | 79.00 | 79.00 |
| 1DDKG1 | PI Kevin Gardner | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 718000 | Telecom-General | 0.00 | 50.00 | 50.00 |
| 1DDKG1 | PI Kevin Gardner | 718002 | Telecom-Fixed (Basic Phone Service) | 1,050.88 | 2,152.36 | 2,152.36 |
| 1DDKG1 | PI Kevin Gardner | 718014 | Telecom-Telephone Equipment | 22.40 | 622.74 | 622.74 |
| 1DDKG1 | PI Kevin Gardner | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.99 | 1.99 |
| 1DDKG1 | PI Kevin Gardner | 719000 | Business Meals-Meetings-Non Travel | 59.98 | 88.44 | 88.44 |
| 1DDKG1 | PI Kevin Gardner | 719100 | Membership Dues & Fees | 494.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 719200 | Employee Recruiting-General | 0.00 | 325.00 | 325.00 |
| 1DDKG2 | PI Kai Germaschewski | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710100 | Out-of-State Travel | 793.81 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710300 | Conference Registration Fees | 799.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 711100 | Supplies-General | 36,316.99 | 6,266.24 | 6,266.24 |
| 1DDKJ0 | PI Kyung Jae Jeong | 711200 | Research Supplies | 410.05 | 1,466.05 | 1,466.05 |
| 1DDKJ0 | PI Kyung Jae Jeong | 713000 | Printing & Copying-General | 44.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 714010 | Postage-Off Campus Mail Services | 60.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 715000 | Non-Cap Equip-General | 2,072.76 | 12,594.58 | 12,594.58 |
| 1DDKJ0 | PI Kyung Jae Jeong | 716100 | Rentals & Leases-General | 990.92 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 717200 | Other Professional Services-General | 2,018.53 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 719100 | Membership Dues & Fees | 199.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 740000 | Cap Equipment | 19,629.08 | 56,288.80 | 56,288.80 |
| 1DDKP0 | PI Karsten Pohl | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 711100 | Supplies-General | 24.50 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 711200 | Research Supplies | 269.16 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 718000 | Telecom-General | 0.00 | (294.00) | (294.00) |
| 1DDKP0 | PI Karsten Pohl | 718002 | Telecom-Fixed (Basic Phone Service) | 343.62 | 783.60 | 783.60 |
| 1DDKP0 | PI Karsten Pohl | 719000 | Business Meals-Meetings-Non Travel | 401.98 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 719100 | Membership Dues & Fees | 49.67 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710400 | Student or Non-Emp Travel | 0.00 | 120.00 | 120.00 |
| 1DDKS3 | PI Karl Slifer | 711100 | Supplies-General | 461.91 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 713000 | Printing & Copying-General | 364.93 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 715000 | Non-Cap Equip-General | 59.99 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 740005 | Cap Equipment-Fabricated Equipment | 3,166.70 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 710100 | Out-of-State Travel | 243.86 | 330.68 | 330.68 |
| 1DDKW0 | PI Kang Wu | 710300 | Conference Registration Fees | 0.00 | 637.00 | 637.00 |
| 1DDKW0 | PI Kang Wu | 710400 | Student or Non-Emp Travel | 0.00 | 987.44 | 987.44 |
| 1DDKW0 | PI Kang Wu | 711100 | Supplies-General | 6,541.10 | 27,154.19 | 27,154.19 |
| 1DDKW0 | PI Kang Wu | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 713000 | Printing & Copying-General | 0.00 | 94.70 | 94.70 |
| 1DDKW0 | PI Kang Wu | 714010 | Postage-Off Campus Mail Services | 73.47 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 715000 | Non-Cap Equip-General | 2,384.22 | 3,430.85 | 3,430.85 |
| 1DDKW0 | PI Kang Wu | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 719100 | Membership Dues & Fees | 0.00 | 110.00 | 110.00 |
| 1DDKW0 | PI Kang Wu | 740000 | Cap Equipment | 19,629.75 | 0.00 | 0.00 |
| 1DDLA0 | PI Lee Alexander | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 710100 | Out-of-State Travel | 2,018.99 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 710300 | Conference Registration Fees | 670.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 710400 | Student or Non-Emp Travel | 71.12 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 711100 | Supplies-General | 21,668.37 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 711200 | Research Supplies | 335.76 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 713000 | Printing & Copying-General | 55.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 714010 | Postage-Off Campus Mail Services | 22.66 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 715000 | Non-Cap Equip-General | 29,455.71 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 717200 | Other Professional Services-General | 3,435.75 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 719100 | Membership Dues & Fees | 214.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDLD1 | PI Leila Deravi | 740000 | Cap Equipment | 71,362.47 | 0.00 | 0.00 |
| 1DDLK1 | PI Linda Kalnejais | 710200 | Foreign Travel | 2,347.95 | 0.00 | 0.00 |
| 1DDLK1 | PI Linda Kalnejais | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDLK1 | PI Linda Kalnejais | 713010 | Printing & Copying-Publications | 443.59 | 0.00 | 0.00 |
| 1DDLK1 | PI Linda Kalnejais | 715000 | Non-Cap Equip-General | 149.95 | 2,198.95 | 2,198.95 |
| 1DDLK1 | PI Linda Kalnejais | 717200 | Other Professional Services-General | 0.00 | 382.00 | 382.00 |
| 1DDLL0 | PI LINYUAN LI | 710100 | Out-of-State Travel | 153.99 | 0.00 | 0.00 |
| 1DDLL0 | PI LINYUAN LI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDLM0 | PI Larry Mayer | 710000 | In-State Travel | 0.00 | 12.85 | 12.85 |
| 1DDLM0 | PI Larry Mayer | 710100 | Out-of-State Travel | 0.00 | 2,453.24 | 2,453.24 |
| 1DDLM0 | PI Larry Mayer | 710200 | Foreign Travel | 0.00 | 8,479.10 | 8,479.10 |
| 1DDLM0 | PI Larry Mayer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDLM0 | PI Larry Mayer | 714010 | Postage-Off Campus Mail Services | 29.71 | 16,308.37 | 16,308.37 |
| 1DDLM0 | PI Larry Mayer | 715000 | Non-Cap Equip-General | 0.00 | 955.32 | 955.32 |
| 1DDLM0 | PI Larry Mayer | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DDLM0 | PI Larry Mayer | 716100 | Rentals & Leases-General | 0.00 | 246.20 | 246.20 |
| 1DDLM0 | PI Larry Mayer | 716123 | Rental Property/Room (short term) | 0.00 | 300.00 | 300.00 |
| 1DDLM0 | PI Larry Mayer | 716125 | Rentals-Vehicles incl Marine | 0.00 | 692.00 | 692.00 |
| 1DDLM0 | PI Larry Mayer | 717200 | Other Professional Services-General | 0.00 | 850.00 | 850.00 |
| 1DDLM0 | PI Larry Mayer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDLM0 | PI Larry Mayer | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 39.32 | 39.32 |
| 1DDLM0 | PI Larry Mayer | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.19 | 1.19 |
| 1DDLM0 | PI Larry Mayer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,472.20 | 1,472.20 |
| 1DDLM0 | PI Larry Mayer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDLM0 | PI Larry Mayer | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDLW0 | PI Lawrence Ward | 715000 | Non-Cap Equip-General | 0.00 | 429.82 | 429.82 |
| 1DDMB1 | PI Margaret Boettcher | 710100 | Out-of-State Travel | 46.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 710200 | Foreign Travel | 1,525.90 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 711100 | Supplies-General | 0.00 | 768.34 | 768.34 |
| 1DDMB1 | PI Margaret Boettcher | 714010 | Postage-Off Campus Mail Services | 11.47 | 154.90 | 154.90 |
| 1DDMB1 | PI Margaret Boettcher | 715000 | Non-Cap Equip-General | 0.00 | 2,514.00 | 2,514.00 |
| 1DDMB1 | PI Margaret Boettcher | 717200 | Other Professional Services-General | 0.00 | 360.00 | 360.00 |
| 1DDMB1 | PI Margaret Boettcher | 719100 | Membership Dues & Fees | 150.00 | 215.00 | 215.00 |
| 1DDMC2 | PI MR Collins | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 710300 | Conference Registration Fees | 30.00 | 450.00 | 450.00 |
| 1DDMC2 | PI MR Collins | 710400 | Student or Non-Emp Travel | 157.92 | 162.72 | 162.72 |
| 1DDMC2 | PI MR Collins | 711100 | Supplies-General | 684.80 | 584.69 | 584.69 |
| 1DDMC2 | PI MR Collins | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 713000 | Printing & Copying-General | 63.40 | 44.10 | 44.10 |
| 1DDMC2 | PI MR Collins | 714000 | Postage-General | 12.48 | 18.72 | 18.72 |
| 1DDMC2 | PI MR Collins | 715000 | Non-Cap Equip-General | 211.95 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 717200 | Other Professional Services-General | 0.00 | 2,721.80 | 2,721.80 |
| 1DDMC2 | PI MR Collins | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 718002 | Telecom-Fixed (Basic Phone Service) | 637.00 | 539.00 | 539.00 |
| 1DDMC2 | PI MR Collins | 718016 | Telecom-Usage (Tolls) | 17.02 | 14.35 | 14.35 |
| 1DDMC2 | PI MR Collins | 719000 | Business Meals-Meetings-Non Travel | 406.56 | 5.01 | 5.01 |
| 1DDMC2 | PI MR Collins | 719100 | Membership Dues & Fees | 220.00 | 775.00 | 775.00 |
| 1DDMC2 | PI MR Collins | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 710100 | Out-of-State Travel | 2,217.63 | 23.22 | 23.22 |
| 1DDMG1 | PI Margaret Greenslade | 710300 | Conference Registration Fees | 890.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 711100 | Supplies-General | 2,948.18 | 546.88 | 546.88 |
| 1DDMG1 | PI Margaret Greenslade | 715000 | Non-Cap Equip-General | 1,850.27 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 717200 | Other Professional Services-General | 215.00 | 323.25 | 323.25 |
| 1DDMG1 | PI Margaret Greenslade | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710100 | Out-of-State Travel | 0.00 | 720.86 | 720.86 |
| 1DDMG2 | PI Majid Ghayoomi | 710200 | Foreign Travel | 148.11 | 1,341.06 | 1,341.06 |
| 1DDMG2 | PI Majid Ghayoomi | 710300 | Conference Registration Fees | 50.00 | 665.00 | 665.00 |
| 1DDMG2 | PI Majid Ghayoomi | 711100 | Supplies-General | 1,570.78 | 88.08 | 88.08 |
| 1DDMG2 | PI Majid Ghayoomi | 713000 | Printing & Copying-General | 0.00 | 250.00 | 250.00 |
| 1DDMG2 | PI Majid Ghayoomi | 715000 | Non-Cap Equip-General | 629.50 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 717200 | Other Professional Services-General | 1,690.00 | 41.00 | 41.00 |
| 1DDMG2 | PI Majid Ghayoomi | 719000 | Business Meals-Meetings-Non Travel | 253.26 | 72.20 | 72.20 |
| 1DDMG2 | PI Majid Ghayoomi | 719100 | Membership Dues & Fees | 340.00 | 375.00 | 375.00 |
| 1DDMG2 | PI Majid Ghayoomi | 719200 | Employee Recruiting-General | 0.00 | 319.84 | 319.84 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDMG2 | PI Majid Ghayoomi | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 710200 | Foreign Travel | 0.00 | 1,479.70 | 1,479.70 |
| 1DDMH0 | PI Maurik Holtrop | 711100 | Supplies-General | 137.28 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 715000 | Non-Cap Equip-General | 39.99 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 718000 | Telecom-General | 1,031.57 | (294.00) | (294.00) |
| 1DDMH0 | PI Maurik Holtrop | 718002 | Telecom-Fixed (Basic Phone Service) | 1,784.12 | 1,077.60 | 1,077.60 |
| 1DDMK0 | PI Marko Knezevic | 710100 | Out-of-State Travel | 2,723.44 | 4,521.99 | 4,521.99 |
| 1DDMK0 | PI Marko Knezevic | 710200 | Foreign Travel | 2,243.39 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710300 | Conference Registration Fees | 1,700.00 | 1,421.49 | 1,421.49 |
| 1DDMK0 | PI Marko Knezevic | 710400 | Student or Non-Emp Travel | 767.02 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 711000 | Purchasing Cards | 75.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 711100 | Supplies-General | 94.93 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 711132 | Supplies-Software Incl Site License | 0.00 | 1,522.67 | 1,522.67 |
| 1DDMK0 | PI Marko Knezevic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 715000 | Non-Cap Equip-General | 0.00 | 2,912.69 | 2,912.69 |
| 1DDMK0 | PI Marko Knezevic | 717200 | Other Professional Services-General | 396.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDML2 | PI Mark Lyon | 710100 | Out-of-State Travel | 1,525.00 | 0.00 | 0.00 |
| 1DDML2 | PI Mark Lyon | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDML2 | PI Mark Lyon | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 1DDML2 | PI Mark Lyon | 711100 | Supplies-General | 244.71 | 0.00 | 0.00 |
| 1DDML2 | PI Mark Lyon | 713000 | Printing & Copying-General | 0.00 | 74.00 | 74.00 |
| 1DDMS0 | PI Marianna Shubov | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 710100 | Out-of-State Travel | 653.97 | 857.00 | 857.00 |
| 1DDMT0 | PI May-Win Thein | 710300 | Conference Registration Fees | 0.00 | 220.33 | 220.33 |
| 1DDMT0 | PI May-Win Thein | 711100 | Supplies-General | 354.69 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 713000 | Printing & Copying-General | 0.00 | 218.49 | 218.49 |
| 1DDMT0 | PI May-Win Thein | 717000 | Consulting-General | 30.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 719100 | Membership Dues & Fees | 137.00 | 114.00 | 114.00 |
| 1DDMW0 | PI Martin Wosnik | 710100 | Out-of-State Travel | 0.00 | 63.34 | 63.34 |
| 1DDMW0 | PI Martin Wosnik | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 711000 | Purchasing Cards | (99.00) | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 711100 | Supplies-General | 1,240.72 | 3,561.20 | 3,561.20 |
| 1DDMW0 | PI Martin Wosnik | 715000 | Non-Cap Equip-General | 0.00 | 168.23 | 168.23 |
| 1DDMW0 | PI Martin Wosnik | 719000 | Business Meals-Meetings-Non Travel | 23.39 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 719100 | Membership Dues & Fees | 199.00 | 147.00 | 147.00 |
| 1DDMW0 | PI Martin Wosnik | 71NCC6 | NC Temporary Utility Consumption | 2,084.03 | 1,923.12 | 1,923.12 |
| 1DDNG0 | PI NIVEDITA GUPTA | 710300 | Conference Registration Fees | 0.00 | 593.00 | 593.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 710400 | Student or Non-Emp Travel | 0.00 | 1,157.56 | 1,157.56 |
| 1DDNG0 | PI NIVEDITA GUPTA | 711100 | Supplies-General | 1,369.09 | 310.27 | 310.27 |
| 1DDNG0 | PI NIVEDITA GUPTA | 713000 | Printing & Copying-General | 30.00 | 224.00 | 224.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 717200 | Other Professional Services-General | 24.00 | 176.00 | 176.00 |
| 1DDNK0 | PI Nancy Kinner | 710100 | Out-of-State Travel | (0.34) | (502.38) | (502.38) |
| 1DDNK0 | PI Nancy Kinner | 710300 | Conference Registration Fees | 265.00 | 392.50 | 392.50 |
| 1DDNK0 | PI Nancy Kinner | 710400 | Student or Non-Emp Travel | 7,128.30 | (740.97) | (740.97) |
| 1DDNK0 | PI Nancy Kinner | 711100 | Supplies-General | 1,324.29 | 2,472.88 | 2,472.88 |
| 1DDNK0 | PI Nancy Kinner | 713000 | Printing & Copying-General | 0.00 | 216.00 | 216.00 |
| 1DDNK0 | PI Nancy Kinner | 714010 | Postage-Off Campus Mail Services | 0.00 | 142.36 | 142.36 |
| 1DDNK0 | PI Nancy Kinner | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 716100 | Rentals & Leases-General | 30.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 718000 | Telecom-General | 1,103.76 | 26.40 | 26.40 |
| 1DDNK0 | PI Nancy Kinner | 718002 | Telecom-Fixed (Basic Phone Service) | 1,769.27 | 3,099.12 | 3,099.12 |
| 1DDNK0 | PI Nancy Kinner | 718014 | Telecom-Telephone Equipment | 76.23 | 57.81 | 57.81 |
| 1DDNK0 | PI Nancy Kinner | 718016 | Telecom-Usage (Tolls) | 467.65 | 195.64 | 195.64 |
| 1DDNK0 | PI Nancy Kinner | 719000 | Business Meals-Meetings-Non Travel | 164.97 | 209.34 | 209.34 |
| 1DDNK0 | PI Nancy Kinner | 740000 | Cap Equipment | 0.00 | 1,065.00 | 1,065.00 |
| 1DDNK1 | PI Nicholas Kirsch | 710100 | Out-of-State Travel | 917.60 | 540.17 | 540.17 |
| 1DDNK1 | PI Nicholas Kirsch | 710200 | Foreign Travel | 0.00 | 2,905.38 | 2,905.38 |
| 1DDNK1 | PI Nicholas Kirsch | 710300 | Conference Registration Fees | 990.00 | 2,563.44 | 2,563.44 |
| 1DDNK1 | PI Nicholas Kirsch | 710400 | Student or Non-Emp Travel | 0.00 | 3,406.26 | 3,406.26 |
| 1DDNK1 | PI Nicholas Kirsch | 711100 | Supplies-General | 0.00 | 1,043.64 | 1,043.64 |
| 1DDNK1 | PI Nicholas Kirsch | 713000 | Printing & Copying-General | 54.52 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDNK1 | PI Nicholas Kirsch | 715000 | Non-Cap Equip-General | 752.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 36.62 | 36.62 |
| 1DDNK1 | PI Nicholas Kirsch | 719100 | Membership Dues & Fees | 264.00 | 254.00 | 254.00 |
| 1DDNK1 | PI Nicholas Kirsch | 719125 | Licenses/Professional Fees | 0.00 | 160.00 | 160.00 |
| 1DDOB0 | PI Orly Buchbinder | 710200 | Foreign Travel | 3,338.46 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 710300 | Conference Registration Fees | 822.40 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 711100 | Supplies-General | 57.94 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 715000 | Non-Cap Equip-General | 3,204.57 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 719100 | Membership Dues & Fees | 209.99 | 0.00 | 0.00 |
| 1DDOE0 | PI Olof Echt | 711100 | Supplies-General | 336.00 | 140.00 | 140.00 |
| 1DDOE0 | PI Olof Echt | 718000 | Telecom-General | 0.00 | (294.00) | (294.00) |
| 1DDOE0 | PI Olof Echt | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 294.00 | 294.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 710000 | In-State Travel | 0.00 | 686.35 | 686.35 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 710100 | Out-of-State Travel | 0.00 | 75.75 | 75.75 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 710300 | Conference Registration Fees | 0.00 | 70.20 | 70.20 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 711132 | Supplies-Software Incl Site License | 0.00 | 4,095.89 | 4,095.89 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 711162 | Supplies-Office Supplies | 0.00 | 9.10 | 9.10 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | 0.00 | 11,301.50 | 11,301.50 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 2,261.90 | 2,261.90 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 4,509.09 | 4,509.09 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 0.00 | (160.11) | (160.11) |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment | 0.00 | 7,667.64 | 7,667.64 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 1,792.42 | 1,792.42 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 760003 | Int Alloc-Computer Usage Charge | 0.00 | (19,862.92) | (19,862.92) |
| 1DDPB0 | PI Berglund Internally Designated | 710100 | Out-of-State Travel | 0.00 | 939.87 | 939.87 |
| 1DDPB0 | PI Berglund Internally Designated | 710200 | Foreign Travel | 4,826.35 | 1,271.21 | 1,271.21 |
| 1DDPB0 | PI Berglund Internally Designated | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1DDPB0 | PI Berglund Internally Designated | 713000 | Printing & Copying-General | 45.00 | 44.00 | 44.00 |
| 1DDPB0 | PI Berglund Internally Designated | 715000 | Non-Cap Equip-General | 120.00 | 578.00 | 578.00 |
| 1DDPB0 | PI Berglund Internally Designated | 719100 | Membership Dues & Fees | 0.00 | 145.00 | 145.00 |
| 1DDPJ0 | PI Paul D. Johnson | 710100 | Out-of-State Travel | 0.00 | 1,275.28 | 1,275.28 |
| 1DDPJ0 | PI Paul D. Johnson | 711100 | Supplies-General | 0.00 | (1.00) | (1.00) |
| 1DDPJ0 | PI Paul D. Johnson | 711132 | Supplies-Software Incl Site License | 0.00 | 357.90 | 357.90 |
| 1DDPJ0 | PI Paul D. Johnson | 715000 | Non-Cap Equip-General | 0.00 | 1,529.87 | 1,529.87 |
| 1DDPM0 | PI Paula McWilliam | 710400 | Student or Non-Emp Travel | 0.00 | 662.36 | 662.36 |
| 1DDPM0 | PI Paula McWilliam | 711100 | Supplies-General | 25.15 | 382.00 | 382.00 |
| 1DDPM0 | PI Paula McWilliam | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDPM0 | PI Paula McWilliam | 715000 | Non-Cap Equip-General | 0.00 | 1,957.51 | 1,957.51 |
| 1DDPM0 | PI Paula McWilliam | 717200 | Other Professional Services-General | 1,742.00 | 0.00 | 0.00 |
| 1DDPM0 | PI Paula McWilliam | 760180 | RCM S&W- Strategic Initiatives | 125.72 | 0.00 | 0.00 |
| 1DDPO0 | PI Paul J. Ossenbruggen | 710100 | Out-of-State Travel | 526.21 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 710100 | Out-of-State Travel | 1,386.04 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 710200 | Foreign Travel | 0.00 | 4,250.26 | 4,250.26 |
| 1DDPS0 | PI Patricia Solvignon | 710300 | Conference Registration Fees | 340.00 | 465.00 | 465.00 |
| 1DDPS0 | PI Patricia Solvignon | 710400 | Student or Non-Emp Travel | 348.26 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 711100 | Supplies-General | 0.00 | 4,182.87 | 4,182.87 |
| 1DDPS0 | PI Patricia Solvignon | 713000 | Printing & Copying-General | 364.91 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 715000 | Non-Cap Equip-General | 1,898.95 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 710200 | Foreign Travel | 2,535.29 | 2,355.97 | 2,355.97 |
| 1DDPV0 | PI PT Vasudevan | 710300 | Conference Registration Fees | 0.00 | 254.00 | 254.00 |
| 1DDPV0 | PI PT Vasudevan | 710400 | Student or Non-Emp Travel | 0.00 | 545.66 | 545.66 |
| 1DDPV0 | PI PT Vasudevan | 711100 | Supplies-General | 1,352.62 | 3,774.29 | 3,774.29 |
| 1DDPV0 | PI PT Vasudevan | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 711132 | Supplies-Software Incl Site License | 24.99 | 218.99 | 218.99 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDPV0 | PI PT Vasudevan | 713000 | Printing & Copying-General | 0.00 | 854.34 | 854.34 |
| 1DDPV0 | PI PT Vasudevan | 715000 | Non-Cap Equip-General | 928.80 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 718000 | Telecom-General | 0.00 | 30.00 | 30.00 |
| 1DDPV0 | PI PT Vasudevan | 719100 | Membership Dues & Fees | 388.00 | 150.00 | 150.00 |
| 1DDPV0 | PI PT Vasudevan | 719125 | Licenses/Professional Fees | 0.00 | 301.00 | 301.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710100 | Out-of-State Travel | 3,770.43 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710300 | Conference Registration Fees | 490.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 711100 | Supplies-General | 159.79 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 715000 | Non-Cap Equip-General | 6,226.20 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710100 | Out-of-State Travel | 2,025.84 | 4,283.26 | 4,283.26 |
| 1DDQY0 | PI Qiaoyan Yu | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710300 | Conference Registration Fees | 1,255.00 | 1,154.00 | 1,154.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710400 | Student or Non-Emp Travel | 498.56 | 132.36 | 132.36 |
| 1DDQY0 | PI Qiaoyan Yu | 711100 | Supplies-General | 0.00 | 90.82 | 90.82 |
| 1DDQY0 | PI Qiaoyan Yu | 713000 | Printing & Copying-General | 0.00 | 1,250.00 | 1,250.00 |
| 1DDQY0 | PI Qiaoyan Yu | 715000 | Non-Cap Equip-General | 1,873.63 | 259.98 | 259.98 |
| 1DDRB0 | PI Radim Bartos | 719100 | Membership Dues & Fees | 226.00 | 220.00 | 220.00 |
| 1DDRC0 | PI Raymond Cook | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | 711100 | Supplies-General | 40.79 | 483.77 | 483.77 |
| 1DDRC3 | PI Rosemary Came | 710100 | Out-of-State Travel | 0.00 | 774.21 | 774.21 |
| 1DDRC3 | PI Rosemary Came | 710200 | Foreign Travel | 0.00 | 2,262.03 | 2,262.03 |
| 1DDRC3 | PI Rosemary Came | 711100 | Supplies-General | 458.58 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 714010 | Postage-Off Campus Mail Services | 50.49 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 717200 | Other Professional Services-General | 873.66 | 1,994.11 | 1,994.11 |
| 1DDRC3 | PI Rosemary Came | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 710000 | In-State Travel | 0.00 | 58.57 | 58.57 |
| 1DDRH0 | PI Robert Henry | 710100 | Out-of-State Travel | 1,587.28 | 356.08 | 356.08 |
| 1DDRH0 | PI Robert Henry | 710200 | Foreign Travel | 2,490.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 710300 | Conference Registration Fees | 1,095.00 | 340.00 | 340.00 |
| 1DDRH0 | PI Robert Henry | 711100 | Supplies-General | 43.65 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 711132 | Supplies-Software Incl Site License | 0.00 | 125.00 | 125.00 |
| 1DDRH0 | PI Robert Henry | 715000 | Non-Cap Equip-General | 617.04 | 686.00 | 686.00 |
| 1DDRH0 | PI Robert Henry | 717200 | Other Professional Services-General | 120.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 710100 | Out-of-State Travel | (32.80) | 409.00 | 409.00 |
| 1DDRJ0 | PI Richard Johnson | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 711100 | Supplies-General | (404.32) | 3,557.72 | 3,557.72 |
| 1DDRJ0 | PI Richard Johnson | 711200 | Research Supplies | 0.00 | 269.63 | 269.63 |
| 1DDRJ0 | PI Richard Johnson | 713000 | Printing & Copying-General | 0.00 | 330.00 | 330.00 |
| 1DDRJ0 | PI Richard Johnson | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 717200 | Other Professional Services-General | 0.00 | 281.95 | 281.95 |
| 1DDRJ0 | PI Richard Johnson | 719100 | Membership Dues & Fees | 173.00 | 169.00 | 169.00 |
| 1DDRJ1 | PI Robert Jerard | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDRJ1 | PI Robert Jerard | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DDRJ1 | PI Robert Jerard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDRK0 | PI Richard Kaufmann | 711100 | Supplies-General | 547.17 | 0.00 | 0.00 |
| 1DDRK0 | PI Richard Kaufmann | 715000 | Non-Cap Equip-General | 941.86 | 2,245.66 | 2,245.66 |
| 1DDRK0 | PI Richard Kaufmann | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,456.12 | 2,456.12 |
| 1DDRK0 | PI Richard Kaufmann | 716000 | Maintenance & Repairs-General | 55.70 | 0.00 | 0.00 |
| 1DDRK0 | PI Richard Kaufmann | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 710200 | Foreign Travel | 0.00 | 844.00 | 844.00 |
| 1DDRM1 | PI Ricardo Medina | 710300 | Conference Registration Fees | 0.00 | 1,586.46 | 1,586.46 |
| 1DDRM1 | PI Ricardo Medina | 710400 | Student or Non-Emp Travel | 0.00 | (59.85) | (59.85) |
| 1DDRM1 | PI Ricardo Medina | 711132 | Supplies-Software Incl Site License | 0.00 | 87.00 | 87.00 |
| 1DDRM1 | PI Ricardo Medina | 713000 | Printing & Copying-General | 0.00 | 155.00 | 155.00 |
| 1DDRM1 | PI Ricardo Medina | 714010 | Postage-Off Campus Mail Services | 0.00 | 430.84 | 430.84 |
| 1DDRM1 | PI Ricardo Medina | 715000 | Non-Cap Equip-General | 0.00 | 102.48 | 102.48 |
| 1DDRM1 | PI Ricardo Medina | 719100 | Membership Dues & Fees | 0.00 | 595.00 | 595.00 |
| 1DDRP0 | PI Roy Planalp | 711100 | Supplies-General | 1,073.46 | 453.47 | 453.47 |
| 1DDRP0 | PI Roy Planalp | 711132 | Supplies-Software Incl Site License | 0.00 | 65.95 | 65.95 |
| 1DDRP0 | PI Roy Planalp | 713000 | Printing & Copying-General | 60.00 | 202.99 | 202.99 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDRP0 | PI Roy Planalp | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 717200 | Other Professional Services-General | 84.82 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDRR2 | PI Robert Roseen | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDSA1 | PI MR Swift | 710000 | In-State Travel | 52.33 | 0.00 | 0.00 |
| 1DDSA1 | PI MR Swift | 710100 | Out-of-State Travel | 0.00 | 123.59 | 123.59 |
| 1DDSA1 | PI MR Swift | 710300 | Conference Registration Fees | 712.95 | 0.00 | 0.00 |
| 1DDSA1 | PI MR Swift | 711100 | Supplies-General | 418.31 | 0.00 | 0.00 |
| 1DDSA1 | PI MR Swift | 713000 | Printing & Copying-General | 0.00 | 225.00 | 225.00 |
| 1DDSA1 | PI MR Swift | 715000 | Non-Cap Equip-General | 99.99 | 0.00 | 0.00 |
| 1DDSB0 | PI Beane Internally Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDSB0 | PI Beane Internally Designated | 715000 | Non-Cap Equip-General | 0.00 | 3,721.98 | 3,721.98 |
| 1DDSB0 | PI Beane Internally Designated | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 710100 | Out-of-State Travel | 455.01 | 821.25 | 821.25 |
| 1DDSM0 | PI Sharon McCrone | 710300 | Conference Registration Fees | 316.00 | 440.00 | 440.00 |
| 1DDSM0 | PI Sharon McCrone | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 713000 | Printing & Copying-General | 35.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 719100 | Membership Dues & Fees | 220.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 710100 | Out-of-State Travel | 5,006.36 | 4,270.57 | 4,270.57 |
| 1DDSM1 | PI Samuel B. Mukasa | 710200 | Foreign Travel | 240.60 | 24,768.50 | 24,768.50 |
| 1DDSM1 | PI Samuel B. Mukasa | 710300 | Conference Registration Fees | 425.00 | 655.52 | 655.52 |
| 1DDSM1 | PI Samuel B. Mukasa | 711100 | Supplies-General | 7,569.71 | 515.56 | 515.56 |
| 1DDSM1 | PI Samuel B. Mukasa | 711132 | Supplies-Software Incl Site License | 995.21 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 714010 | Postage-Off Campus Mail Services | 119.66 | 1,849.47 | 1,849.47 |
| 1DDSM1 | PI Samuel B. Mukasa | 717200 | Other Professional Services-General | 12,162.50 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 719100 | Membership Dues & Fees | 335.00 | 1,238.97 | 1,238.97 |
| 1DDSM1 | PI Samuel B. Mukasa | 760180 | RCM S&W- Strategic Initiatives | 973.08 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 710100 | Out-of-State Travel | 955.16 | 2,602.51 | 2,602.51 |
| 1DDSP1 | PI Samuel Pazicni | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 710300 | Conference Registration Fees | 75.00 | 2,307.00 | 2,307.00 |
| 1DDSP1 | PI Samuel Pazicni | 710400 | Student or Non-Emp Travel | (230.00) | 1,445.00 | 1,445.00 |
| 1DDSP1 | PI Samuel Pazicni | 711100 | Supplies-General | 2,563.07 | 5,285.12 | 5,285.12 |
| 1DDSP1 | PI Samuel Pazicni | 711200 | Research Supplies | 0.00 | 430.21 | 430.21 |
| 1DDSP1 | PI Samuel Pazicni | 713000 | Printing & Copying-General | 275.90 | 280.00 | 280.00 |
| 1DDSP1 | PI Samuel Pazicni | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 717200 | Other Professional Services-General | 162.00 | 490.60 | 490.60 |
| 1DDSP1 | PI Samuel Pazicni | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 44.42 | 44.42 |
| 1DDST0 | PI Sterling Tomellini | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDST0 | PI Sterling Tomellini | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDST0 | PI Sterling Tomellini | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDST0 | PI Sterling Tomellini | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDSV0 | PI Scott Valcourt | 719100 | Membership Dues & Fees | 425.00 | 423.00 | 423.00 |
| 1DDTB0 | PI Thomas Ballestero | 710000 | In-State Travel | 0.00 | 155.51 | 155.51 |
| 1DDTB0 | PI Thomas Ballestero | 710100 | Out-of-State Travel | 0.00 | 1,112.47 | 1,112.47 |
| 1DDTB0 | PI Thomas Ballestero | 710300 | Conference Registration Fees | 0.00 | 415.00 | 415.00 |
| 1DDTB0 | PI Thomas Ballestero | 711100 | Supplies-General | 0.00 | (250.03) | (250.03) |
| 1DDTB0 | PI Thomas Ballestero | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDTB0 | PI Thomas Ballestero | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 718016 | Telecom-Usage (Tolls) | 133.51 | 80.02 | 80.02 |
| 1DDTB0 | PI Thomas Ballestero | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 740000 | Cap Equipment | 0.00 | 6,000.00 | 6,000.00 |
| 1DDTF0 | PI Tim Fukawa-Connelly | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDTF0 | PI Tim Fukawa-Connelly | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDTF0 | PI Tim Fukawa-Connelly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 710100 | Out-of-State Travel | 0.00 | 19.15 | 19.15 |
| 1DDTF1 | PI Tat Fu | 710300 | Conference Registration Fees | 1,714.42 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 710400 | Student or Non-Emp Travel | 921.42 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 711100 | Supplies-General | 2,753.28 | 443.43 | 443.43 |
| 1DDTF1 | PI Tat Fu | 714010 | Postage-Off Campus Mail Services | 776.08 | 16.20 | 16.20 |
| 1DDTF1 | PI Tat Fu | 715000 | Non-Cap Equip-General | 1,426.93 | 12,584.17 | 12,584.17 |
| 1DDTF1 | PI Tat Fu | 717200 | Other Professional Services-General | 100.00 | 3,030.00 | 3,030.00 |
| 1DDTF1 | PI Tat Fu | 719000 | Business Meals-Meetings-Non Travel | 275.27 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 719100 | Membership Dues & Fees | 660.00 | 150.00 | 150.00 |
| 1DDTF1 | PI Tat Fu | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 711000 | Purchasing Cards | 0.00 | 393.10 | 393.10 |
| 1DDTG0 | PI Todd Gross | 711100 | Supplies-General | 1,067.67 | 1,096.31 | 1,096.31 |
| 1DDTG0 | PI Todd Gross | 711132 | Supplies-Software Incl Site License | 0.00 | 37.00 | 37.00 |
| 1DDTG0 | PI Todd Gross | 713000 | Printing & Copying-General | 0.00 | 365.00 | 365.00 |
| 1DDTG0 | PI Todd Gross | 714010 | Postage-Off Campus Mail Services | 0.00 | 7.32 | 7.32 |
| 1DDTG0 | PI Todd Gross | 715000 | Non-Cap Equip-General | 115.36 | 1,280.06 | 1,280.06 |
| 1DDTG0 | PI Todd Gross | 717200 | Other Professional Services-General | 0.00 | 147.42 | 147.42 |
| 1DDTG0 | PI Todd Gross | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 718002 | Telecom-Fixed (Basic Phone Service) | 54.40 | 163.20 | 163.20 |
| 1DDTL1 | PI Thomas Lippmann | 710000 | In-State Travel | (31.06) | 106.33 | 106.33 |
| 1DDTL1 | PI Thomas Lippmann | 710100 | Out-of-State Travel | 0.00 | 879.99 | 879.99 |
| 1DDTL1 | PI Thomas Lippmann | 710200 | Foreign Travel | 0.00 | 1,608.70 | 1,608.70 |
| 1DDTL1 | PI Thomas Lippmann | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDTL1 | PI Thomas Lippmann | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDTL1 | PI Thomas Lippmann | 713000 | Printing & Copying-General | 0.00 | 7.99 | 7.99 |
| 1DDTL1 | PI Thomas Lippmann | 714010 | Postage-Off Campus Mail Services | 1,118.80 | 41.29 | 41.29 |
| 1DDTL1 | PI Thomas Lippmann | 715000 | Non-Cap Equip-General | (411.76) | 5,288.66 | 5,288.66 |
| 1DDTL1 | PI Thomas Lippmann | 716000 | Maintenance & Repairs-General | 0.00 | 730.61 | 730.61 |
| 1DDTL1 | PI Thomas Lippmann | 716125 | Rentals-Vehicles incl Marine | 0.00 | 215.00 | 215.00 |
| 1DDTL1 | PI Thomas Lippmann | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 102.00 | 102.00 |
| 1DDTL1 | PI Thomas Lippmann | 718016 | Telecom-Usage (Tolls) | 0.00 | 18.36 | 18.36 |
| 1DDTL1 | PI Thomas Lippmann | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 246.50 | 246.50 |
| 1DDTL1 | PI Thomas Lippmann | 719100 | Membership Dues & Fees | 0.00 | 260.00 | 260.00 |
| 1DDTS0 | PI Tedd Sparr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDTW0 | PI Thomas Weber | 710000 | In-State Travel | 0.00 | 105.80 | 105.80 |
| 1DDTW0 | PI Thomas Weber | 710100 | Out-of-State Travel | 0.00 | 204.86 | 204.86 |
| 1DDTW0 | PI Thomas Weber | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDTW0 | PI Thomas Weber | 714010 | Postage-Off Campus Mail Services | 0.00 | 7.56 | 7.56 |
| 1DDTW0 | PI Thomas Weber | 715000 | Non-Cap Equip-General | 0.00 | 5,594.77 | 5,594.77 |
| 1DDTW0 | PI Thomas Weber | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DDVM0 | PI VK Mathur | 710100 | Out-of-State Travel | 0.00 | 1,000.00 | 1,000.00 |
| 1DDWC0 | PI William Clyde | 710100 | Out-of-State Travel | 192.56 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 710300 | Conference Registration Fees | 330.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 711100 | Supplies-General | 34.69 | 1,292.25 | 1,292.25 |
| 1DDWC0 | PI William Clyde | 714010 | Postage-Off Campus Mail Services | 34.46 | 304.02 | 304.02 |
| 1DDWC0 | PI William Clyde | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 719100 | Membership Dues & Fees | 345.00 | 245.00 | 245.00 |
| 1DDWKS | CCOM/JHS Workshops | 710300 | Conference Registration Fees | 0.00 | (1,500.00) | (1,500.00) |
| 1DDWKS | CCOM/JHS Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,607.35 | 1,607.35 |
| 1DDWM0 | PI WT Miller | 710100 | Out-of-State Travel | 566.80 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | 710300 | Conference Registration Fees | 200.00 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | 711100 | Supplies-General | 196.09 | 847.36 | 847.36 |
| 1DDWM0 | PI WT Miller | 715000 | Non-Cap Equip-General | 458.43 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 710100 | Out-of-State Travel | 3,156.14 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 710300 | Conference Registration Fees | 1,045.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 710400 | Student or Non-Emp Travel | 144.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 715000 | Non-Cap Equip-General | 2,509.80 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDWR0 | PI Wheeler Ruml | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710200 | Foreign Travel | 0.00 | 337.62 | 337.62 |
| 1DDWR0 | PI Wheeler Ruml | 710300 | Conference Registration Fees | 949.00 | (1,000.00) | (1,000.00) |
| 1DDWR0 | PI Wheeler Ruml | 710400 | Student or Non-Emp Travel | 911.26 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 711000 | Purchasing Cards | 0.00 | 4.00 | 4.00 |
| 1DDWR0 | PI Wheeler Ruml | 711100 | Supplies-General | 299.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 719100 | Membership Dues & Fees | 339.42 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 711100 | Supplies-General | 2,132.64 | 1,210.96 | 1,210.96 |
| 1DDWS0 | PI William Seitz | 713000 | Printing & Copying-General | 148.46 | 65.00 | 65.00 |
| 1DDWS0 | PI William Seitz | 717200 | Other Professional Services-General | 191.66 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 710100 | Out-of-State Travel | 1,539.98 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 710300 | Conference Registration Fees | 845.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 711100 | Supplies-General | 207.41 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 713000 | Printing & Copying-General | 70.00 | 300.10 | 300.10 |
| 1DDXT0 | PI Xiaowei Teng | 714010 | Postage-Off Campus Mail Services | 19.99 | 10.46 | 10.46 |
| 1DDXT0 | PI Xiaowei Teng | 715000 | Non-Cap Equip-General | 1,472.95 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 719000 | Business Meals-Meetings-Non Travel | 855.37 | 104.09 | 104.09 |
| 1DDXT0 | PI Xiaowei Teng | 719100 | Membership Dues & Fees | 462.00 | 274.00 | 274.00 |
| 1DDXT0 | PI Xiaowei Teng | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDYD0 | PI Yvon Durant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 514.80 | 514.80 |
| 1DDYL1 | PI Yaning Li | 710100 | Out-of-State Travel | 2,004.49 | 3,439.18 | 3,439.18 |
| 1DDYL1 | PI Yaning Li | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 711000 | Purchasing Cards | 1,025.41 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 711100 | Supplies-General | 757.73 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 711132 | Supplies-Software Incl Site License | 0.00 | 507.56 | 507.56 |
| 1DDYL1 | PI Yaning Li | 715000 | Non-Cap Equip-General | 2,751.63 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 716018 | Maint Agreem- Baseline & Supp | 9,718.80 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 740000 | Cap Equipment | 28,935.00 | 0.00 | 0.00 |
| 1DDYR0 | PI - Yuri Rzhanov | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDYR0 | PI - Yuri Rzhanov | 715000 | Non-Cap Equip-General | 62.97 | 652.76 | 652.76 |
| 1DDYR0 | PI - Yuri Rzhanov | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDYR0 | PI - Yuri Rzhanov | 719100 | Membership Dues & Fees | 196.00 | 192.00 | 192.00 |
| 1DE002 | Marketing Projects | 710000 | In-State Travel | 55.65 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 710100 | Out-of-State Travel | 100.80 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 710400 | Student or Non-Emp Travel | 786.63 | 155.75 | 155.75 |
| 1DE002 | Marketing Projects | 711100 | Supplies-General | 1,486.10 | 683.75 | 683.75 |
| 1DE002 | Marketing Projects | 711132 | Supplies-Software Incl Site License | 317.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 713000 | Printing & Copying-General | 5,456.47 | 2,724.20 | 2,724.20 |
| 1DE002 | Marketing Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 717106 | Finl Services-Epayment CC fees | 46.42 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 717200 | Other Professional Services-General | 502.80 | 2,005.50 | 2,005.50 |
| 1DE002 | Marketing Projects | 719000 | Business Meals-Meetings-Non Travel | 6,479.05 | 2,237.59 | 2,237.59 |
| 1DE002 | Marketing Projects | 719005 | Business Meals-Group or Class Meals | 119.93 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 71C300 | Bad Debts and Cash Adjustments | 500.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 760000 | Internal Allocations | (500.00) | (4,000.00) | (4,000.00) |
| 1DE002 | Marketing Projects | 760176 | RCM-Other Oper Revenue Reallocation | 2,758.84 | 0.00 | 0.00 |
| 1DE003 | Dec Science IS Projects | 710400 | Student or Non-Emp Travel | 281.66 | 720.24 | 720.24 |
| 1DE003 | Dec Science IS Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 565.30 | 565.30 |
| 1DE003 | Dec Science IS Projects | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 710400 | Student or Non-Emp Travel | 2,500.00 | 1,900.00 | 1,900.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 713000 | Printing & Copying-General | 349.97 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 717106 | Finl Services-Epayment CC fees | 12.36 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 760000 | Internal Allocations | 0.00 | (250.00) | (250.00) |
| 1DE004 | Decision Science Entrepreneur Intrn | 760176 | RCM-Other Oper Revenue Reallocation | 1,740.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 760180 | RCM S&W- Strategic Initiatives | 374.94 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710100 | Out-of-State Travel | 416.30 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710300 | Conference Registration Fees | 200.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DE337 | Rosenberg Franchise Center | 710200 | Foreign Travel | 8,883.47 | 2,876.67 | 2,876.67 |
| 1DE337 | Rosenberg Franchise Center | 710300 | Conference Registration Fees | 500.00 | 209.29 | 209.29 |
| 1DE337 | Rosenberg Franchise Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711100 | Supplies-General | 0.00 | 23.98 | 23.98 |
| 1DE337 | Rosenberg Franchise Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711124 | Supplies-Instructional Supplies | 461.40 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 719100 | Membership Dues & Fees | 1,100.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 710000 | In-State Travel | 0.00 | 42.72 | 42.72 |
| 1DE357 | Gourmet Dinner | 710100 | Out-of-State Travel | 0.00 | 122.17 | 122.17 |
| 1DE357 | Gourmet Dinner | 710400 | Student or Non-Emp Travel | 0.00 | 190.08 | 190.08 |
| 1DE357 | Gourmet Dinner | 711100 | Supplies-General | 11,618.14 | 23,092.63 | 23,092.63 |
| 1DE357 | Gourmet Dinner | 711124 | Supplies-Instructional Supplies | 617.64 | 23.98 | 23.98 |
| 1DE357 | Gourmet Dinner | 711126 | Supplies-Photographic Supplies | 0.00 | 426.28 | 426.28 |
| 1DE357 | Gourmet Dinner | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 1,084.45 | 1,084.45 |
| 1DE357 | Gourmet Dinner | 713000 | Printing & Copying-General | 692.00 | 1,255.56 | 1,255.56 |
| 1DE357 | Gourmet Dinner | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 716024 | Maint & Repairs-Custodial Services | 0.00 | 571.34 | 571.34 |
| 1DE357 | Gourmet Dinner | 716100 | Rentals & Leases-General | 4,608.24 | 5,718.99 | 5,718.99 |
| 1DE357 | Gourmet Dinner | 716115 | Rentals-Linen | 112.30 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 717106 | Finl Services-Epayment CC fees | 587.25 | 578.30 | 578.30 |
| 1DE357 | Gourmet Dinner | 717200 | Other Professional Services-General | 2,945.44 | 1,944.75 | 1,944.75 |
| 1DE357 | Gourmet Dinner | 719000 | Business Meals-Meetings-Non Travel | 494.20 | 431.59 | 431.59 |
| 1DE357 | Gourmet Dinner | 719005 | Business Meals-Group or Class Meals | 68.85 | 129.44 | 129.44 |
| 1DE357 | Gourmet Dinner | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 760176 | RCM-Other Oper Revenue Reallocation | 4,148.67 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | 716123 | Rental Property/Room (short term) | 477.00 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | 719000 | Business Meals-Meetings-Non Travel | (358.14) | (290.82) | (290.82) |
| 1DE3FP | Executive Programs Liquor | 719005 | Business Meals-Group or Class Meals | 358.14 | 437.00 | 437.00 |
| 1DE500 | Inquiry Course Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DE550 | Social Venture Innovation Challenge | 710400 | Student or Non-Emp Travel | (140.61) | 0.00 | 0.00 |
| 1DE550 | Social Venture Innovation Challenge | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DE550 | Social Venture Innovation Challenge | 711100 | Supplies-General | 574.29 | 0.00 | 0.00 |
| 1DE550 | Social Venture Innovation Challenge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DE550 | Social Venture Innovation Challenge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DE550 | Social Venture Innovation Challenge | 719000 | Business Meals-Meetings-Non Travel | (397.20) | 0.00 | 0.00 |
| 1DE550 | Social Venture Innovation Challenge | 71C100 | Advertising (Non-Employment) | 651.20 | 0.00 | 0.00 |
| 1DE600 | Up 2 NIH - Reagan Bauhgman | 710200 | Foreign Travel | 0.00 | 642.42 | 642.42 |
| 1DE600 | Up 2 NIH - Reagan Bauhgman | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DE800 | 50K Challenge Fund | 713000 | Printing & Copying-General | 2,271.22 | 0.00 | 0.00 |
| 1DE800 | 50K Challenge Fund | 717200 | Other Professional Services-General | 8,236.00 | 0.00 | 0.00 |
| 1DEAE1 | Internal Support Ahmad Etebari | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 710000 | In-State Travel | 56.20 | 0.00 | 0.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 710100 | Out-of-State Travel | 0.00 | 1,481.05 | 1,481.05 |
| 1DEAV1 | PI A.R.Venkatachalam | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 711100 | Supplies-General | 0.00 | 36.34 | 36.34 |
| 1DEAV1 | PI A.R.Venkatachalam | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 26.97 | 26.97 |
| 1DEAV1 | PI A.R.Venkatachalam | 715000 | Non-Cap Equip-General | 0.00 | 199.00 | 199.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 717200 | Other Professional Services-General | 7,200.00 | 275.09 | 275.09 |
| 1DEAV1 | PI A.R.Venkatachalam | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 71C400 | Legal Expenses | 51,310.33 | 0.00 | 0.00 |
| 1DECB1 | Internal Support Carole Barnett | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DECB1 | Internal Support Carole Barnett | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1DECB1 | Internal Support Carole Barnett | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DECB1 | Internal Support Carole Barnett | 715000 | Non-Cap Equip-General | 0.00 | 598.00 | 598.00 |
| 1DECB1 | Internal Support Carole Barnett | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DECW2 | Internal Support-Craig Wood | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1DECW2 | Internal Support-Craig Wood | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DEDD1 | Internal Support Devkamel Dutta | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DEDD1 | Internal Support Devkamel Dutta | 710200 | Foreign Travel | 2,135.01 | 3,391.00 | 3,391.00 |
| 1DEDD1 | Internal Support Devkamel Dutta | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DEDD1 | Internal Support Devkamel Dutta | 711100 | Supplies-General | 0.00 | 146.28 | 146.28 |
| 1DEDI1 | Innis, Daniel - Internal Support | 710100 | Out-of-State Travel | 1,183.10 | 0.00 | 0.00 |
| 1DEEX1 | Internal Support Emily Xu | 711132 | Supplies-Software Incl Site License | 1,500.00 | 0.00 | 0.00 |
| 1DEFW1 | Wilson, Fiona - Internal Support | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DEFW1 | Wilson, Fiona - Internal Support | 717200 | Other Professional Services-General | 132.00 | 792.00 | 792.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 711132 | Supplies-Software Incl Site License | 860.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 710100 | Out-of-State Travel | 8,463.02 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 710200 | Foreign Travel | 3,884.08 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 710300 | Conference Registration Fees | 3,320.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 710305 | Registration Fees-Other | 545.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 711100 | Supplies-General | 635.76 | 68.88 | 68.88 |
| 1DEHSP | Hospitality Sponsorship Fund | 717200 | Other Professional Services-General | 0.00 | 125.00 | 125.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 719105 | Membership-Institutional | 600.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 719110 | Membership-Individual | 450.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 710400 | Student or Non-Emp Travel | 800.64 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 711100 | Supplies-General | 1,750.00 | 0.00 | 0.00 |
| 1DEJH4 | Hasseldine, John - Internal Support | 710100 | Out-of-State Travel | 0.00 | (1,929.30) | (1,929.30) |
| 1DEJH4 | Hasseldine, John - Internal Support | 710200 | Foreign Travel | 0.00 | 716.49 | 716.49 |
| 1DEJH4 | Hasseldine, John - Internal Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DEJH4 | Hasseldine, John - Internal Support | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DEJK1 | PI Janice Kitchen | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Bstieler - Internal Support Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Bstieler - Internal Support Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DELG1 | Guo, Lin - Internal Support | 711100 | Supplies-General | 1,150.00 | 0.00 | 0.00 |
| 1DELW1 | Internal Support-LeWang | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DELW1 | Internal Support-LeWang | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DELW1 | Internal Support-LeWang | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DELW1 | Internal Support-LeWang | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DELW1 | Internal Support-LeWang | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 710100 | Out-of-State Travel | 0.00 | 218.95 | 218.95 |
| 1DEMC1 | PI Mary Collins | 710300 | Conference Registration Fees | 960.00 | 100.00 | 100.00 |
| 1DEMC1 | PI Mary Collins | 711100 | Supplies-General | 1,047.63 | 926.34 | 926.34 |
| 1DEMC1 | PI Mary Collins | 715005 | Non-Cap Equip-Computer Hardware | 1,827.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 719000 | Business Meals-Meetings-Non Travel | 221.23 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 719100 | Membership Dues & Fees | 1,500.00 | 1,800.00 | 1,800.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | 711154 | Supplies-Computer Peripherals | 39.95 | 0.00 | 0.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | 715005 | Non-Cap Equip-Computer Hardware | 160.00 | 0.00 | 0.00 |
| 1DEMH1 | Internal Support-Marc Herold | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DENB1 | Barber, Nelson - Internal Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DENB1 | Barber, Nelson - Internal Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DENB1 | Barber, Nelson - Internal Support | 711132 | Supplies-Software Incl Site License | 0.00 | 418.00 | 418.00 |
| 1DENB1 | Barber, Nelson - Internal Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Campagna, Rachel | 717200 | Other Professional Services-General | 788.10 | 0.00 | 0.00 |
| 1DETS2 | Internal Support-Torsten Schmidt | 715000 | Non-Cap Equip-General | 45.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 711100 | Supplies-General | 1,030.00 | 0.00 | 0.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | 711132 | Supplies-Software Incl Site License | 0.00 | 1,500.00 | 1,500.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF001 | Cardiac Rehab | 710000 | In-State Travel | 200.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 711100 | Supplies-General | 608.47 | (20.00) | (20.00) |
| 1DF001 | Cardiac Rehab | 713005 | Printing & Copying-Campus | 90.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 420.50 | 420.50 |
| 1DF002 | Outdoor Pursuits | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 711100 | Supplies-General | 3,488.60 | 2,872.83 | 2,872.83 |
| 1DF002 | Outdoor Pursuits | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 713005 | Printing & Copying-Campus | 276.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 716000 | Maintenance & Repairs-General | 196.24 | 133.80 | 133.80 |
| 1DF002 | Outdoor Pursuits | 716120 | Rentals-Property or Room | 0.00 | 285.00 | 285.00 |
| 1DF002 | Outdoor Pursuits | 717106 | Finl Services-Epayment CC fees | 72.65 | 98.68 | 98.68 |
| 1DF002 | Outdoor Pursuits | 717200 | Other Professional Services-General | 697.87 | 331.00 | 331.00 |
| 1DF002 | Outdoor Pursuits | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 719000 | Business Meals-Meetings-Non Travel | 25.73 | 164.66 | 164.66 |
| 1DF002 | Outdoor Pursuits | 719005 | Business Meals-Group or Class Meals | 583.39 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 375.00 | 375.00 |
| 1DF009 | Community Testing | 719100 | Membership Dues & Fees | 0.00 | 265.00 | 265.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710000 | In-State Travel | 0.00 | 60.22 | 60.22 |
| 1DF016 | Kinesiology Workshop/Conf | 710020 | In-State Travel-Prof Dev | 0.00 | 181.24 | 181.24 |
| 1DF016 | Kinesiology Workshop/Conf | 710100 | Out-of-State Travel | 0.00 | 1,625.20 | 1,625.20 |
| 1DF016 | Kinesiology Workshop/Conf | 710200 | Foreign Travel | 570.89 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710300 | Conference Registration Fees | 0.00 | 1,115.00 | 1,115.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710305 | Registration Fees-Other | 0.00 | 1,055.62 | 1,055.62 |
| 1DF016 | Kinesiology Workshop/Conf | 710310 | Workshop Registration Fees | 0.00 | 1,690.00 | 1,690.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710400 | Student or Non-Emp Travel | 682.41 | 1,697.47 | 1,697.47 |
| 1DF016 | Kinesiology Workshop/Conf | 711100 | Supplies-General | 150.61 | 304.80 | 304.80 |
| 1DF016 | Kinesiology Workshop/Conf | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 43.95 | 43.95 |
| 1DF016 | Kinesiology Workshop/Conf | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 435.00 | 435.00 |
| 1DF016 | Kinesiology Workshop/Conf | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 716120 | Rentals-Property or Room | 0.00 | 328.00 | 328.00 |
| 1DF016 | Kinesiology Workshop/Conf | 716125 | Rentals-Vehicles incl Marine | 0.00 | 93.98 | 93.98 |
| 1DF016 | Kinesiology Workshop/Conf | 717106 | Finl Services-Epayment CC fees | 20.79 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 717200 | Other Professional Services-General | 1,100.00 | 644.64 | 644.64 |
| 1DF016 | Kinesiology Workshop/Conf | 717210 | Oth Prof Ser-Honoraria | 1,050.00 | 400.00 | 400.00 |
| 1DF016 | Kinesiology Workshop/Conf | 719000 | Business Meals-Meetings-Non Travel | 972.74 | 74.61 | 74.61 |
| 1DF016 | Kinesiology Workshop/Conf | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 1DF016 | Kinesiology Workshop/Conf | 719125 | Licenses/Professional Fees | 0.00 | 585.00 | 585.00 |
| 1DF017 | Social Work Workshop/Conf | 710000 | In-State Travel | 177.37 | 25.56 | 25.56 |
| 1DF017 | Social Work Workshop/Conf | 710100 | Out-of-State Travel | 0.00 | 67.20 | 67.20 |
| 1DF017 | Social Work Workshop/Conf | 710300 | Conference Registration Fees | 0.00 | (1,215.00) | (1,215.00) |
| 1DF017 | Social Work Workshop/Conf | 710305 | Registration Fees-Other | 100.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 710400 | Student or Non-Emp Travel | 625.50 | 301.16 | 301.16 |
| 1DF017 | Social Work Workshop/Conf | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 400.00 | 400.00 |
| 1DF017 | Social Work Workshop/Conf | 711000 | Purchasing Cards | 4,523.01 | 306.18 | 306.18 |
| 1DF017 | Social Work Workshop/Conf | 711100 | Supplies-General | 150.00 | 150.00 | 150.00 |
| 1DF017 | Social Work Workshop/Conf | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 711164 | Supplies-Computer (Non Peripherals) | 385.95 | 1,425.05 | 1,425.05 |
| 1DF017 | Social Work Workshop/Conf | 711172 | Program Supplies | 175.00 | 165.00 | 165.00 |
| 1DF017 | Social Work Workshop/Conf | 711180 | Supplies Special Events | 120.14 | 689.42 | 689.42 |
| 1DF017 | Social Work Workshop/Conf | 713005 | Printing & Copying-Campus | 3,200.68 | 606.80 | 606.80 |
| 1DF017 | Social Work Workshop/Conf | 714010 | Postage-Off Campus Mail Services | 6.10 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 714020 | Postage-Labeling | 511.53 | 727.74 | 727.74 |
| 1DF017 | Social Work Workshop/Conf | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 716110 | Rentals-Copier | 0.00 | 10.00 | 10.00 |
| 1DF017 | Social Work Workshop/Conf | 716120 | Rentals-Property or Room | 3,717.90 | 1,533.00 | 1,533.00 |
| 1DF017 | Social Work Workshop/Conf | 717105 | Finl Services-Credit Crd Disc Fees | 88.67 | 15.04 | 15.04 |
| 1DF017 | Social Work Workshop/Conf | 717106 | Finl Services-Epayment CC fees | 337.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF017 | Social Work Workshop/Conf | 717200 | Other Professional Services-General | 5,933.38 | 5,007.04 | 5,007.04 |
| 1DF017 | Social Work Workshop/Conf | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 718002 | Telecom-Fixed (Basic Phone Service) | 1,705.59 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 718014 | Telecom-Telephone Equipment | 4,730.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 719000 | Business Meals-Meetings-Non Travel | 10,963.62 | 4,973.61 | 4,973.61 |
| 1DF017 | Social Work Workshop/Conf | 719100 | Membership Dues & Fees | 0.00 | 175.00 | 175.00 |
| 1DF017 | Social Work Workshop/Conf | 71C110 | Advertsing-Print | 110.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 740000 | Cap Equipment | 10,749.44 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 710105 | Out-of-State Travel-Recruiting | 0.00 | 48.00 | 48.00 |
| 1DF018 | Occupational Therapy Workshop | 710200 | Foreign Travel | 0.00 | 2,369.87 | 2,369.87 |
| 1DF018 | Occupational Therapy Workshop | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1DF018 | Occupational Therapy Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 403.00 | 403.00 |
| 1DF018 | Occupational Therapy Workshop | 711100 | Supplies-General | 24.85 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 719000 | Business Meals-Meetings-Non Travel | (389.55) | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 719015 | Business Meals-Recruiting Meals | 0.00 | 12.76 | 12.76 |
| 1DF019 | RMP Workshop/Conference | 710100 | Out-of-State Travel | 435.20 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 710400 | Student or Non-Emp Travel | 491.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 711000 | Purchasing Cards | 0.00 | 66.57 | 66.57 |
| 1DF019 | RMP Workshop/Conference | 711108 | Supplies-Subscription,Newspaper,Mag | 9.99 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 711132 | Supplies-Software Incl Site License | 49.95 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 711180 | Supplies Special Events | 3,684.00 | 3,537.00 | 3,537.00 |
| 1DF019 | RMP Workshop/Conference | 711200 | Research Supplies | 72.61 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 714030 | Postage-Express Mail | 53.46 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 716000 | Maintenance & Repairs-General | 9,705.92 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 710200 | Foreign Travel | 1,728.61 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 711000 | Purchasing Cards | 0.00 | 128.00 | 128.00 |
| 1DF020 | CD Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 677.25 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 719005 | Business Meals-Group or Class Meals | 212.95 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710000 | In-State Travel | 0.00 | 44.80 | 44.80 |
| 1DF021 | Nursing Workshop/Conference | 710100 | Out-of-State Travel | 0.00 | 117.60 | 117.60 |
| 1DF021 | Nursing Workshop/Conference | 711000 | Purchasing Cards | 11.62 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 711100 | Supplies-General | 433.66 | 7,267.25 | 7,267.25 |
| 1DF021 | Nursing Workshop/Conference | 711124 | Supplies-Instructional Supplies | 0.00 | 10,625.00 | 10,625.00 |
| 1DF021 | Nursing Workshop/Conference | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 713030 | Printing & Copying-Off Campus | 306.54 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 716120 | Rentals-Property or Room | 75.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 719005 | Business Meals-Group or Class Meals | 70.94 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710100 | Out-of-State Travel | 7,043.46 | 533.56 | 533.56 |
| 1DF022 | Family Studies Conference/Workshop | 710300 | Conference Registration Fees | 1,953.75 | 150.00 | 150.00 |
| 1DF022 | Family Studies Conference/Workshop | 710305 | Registration Fees-Other | 0.00 | 189.00 | 189.00 |
| 1DF022 | Family Studies Conference/Workshop | 710310 | Workshop Registration Fees | 0.00 | 189.99 | 189.99 |
| 1DF022 | Family Studies Conference/Workshop | 710400 | Student or Non-Emp Travel | 500.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 711000 | Purchasing Cards | 0.00 | 1,204.00 | 1,204.00 |
| 1DF022 | Family Studies Conference/Workshop | 711100 | Supplies-General | 120.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 722205 | Participant Sup-Stipends | 0.00 | 2,000.00 | 2,000.00 |
| 1DF023 | HMP Workshop/Conferences | 710000 | In-State Travel | 0.00 | 230.00 | 230.00 |
| 1DF023 | HMP Workshop/Conferences | 710100 | Out-of-State Travel | 0.00 | 5,973.08 | 5,973.08 |
| 1DF023 | HMP Workshop/Conferences | 710130 | Out-of-State Travel-Searches | 0.00 | 722.00 | 722.00 |
| 1DF023 | HMP Workshop/Conferences | 710300 | Conference Registration Fees | 360.00 | 860.00 | 860.00 |
| 1DF023 | HMP Workshop/Conferences | 710400 | Student or Non-Emp Travel | 548.53 | 400.00 | 400.00 |
| 1DF023 | HMP Workshop/Conferences | 711000 | Purchasing Cards | 223.59 | 266.84 | 266.84 |
| 1DF023 | HMP Workshop/Conferences | 711100 | Supplies-General | 0.00 | 589.00 | 589.00 |
| 1DF023 | HMP Workshop/Conferences | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 713030 | Printing & Copying-Off Campus | 0.00 | 1,184.39 | 1,184.39 |
| 1DF023 | HMP Workshop/Conferences | 716110 | Rentals-Copier | 0.00 | 831.83 | 831.83 |
| 1DF023 | HMP Workshop/Conferences | 717200 | Other Professional Services-General | 650.00 | 271.28 | 271.28 |
| 1DF023 | HMP Workshop/Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,032.18 | 3,032.18 |
| 1DF025 | Fac/Staff fitness | 715000 | Non-Cap Equip-General | 18,947.15 | 420.00 | 420.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF025 | Fac/Staff fitness | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 459.00 | 459.00 |
| 1DF025 | Fac/Staff fitness | 715026 | Non-capital $3,000-$4,999 | 0.00 | 4,122.00 | 4,122.00 |
| 1DF026 | Behavioral Healthcare | 710100 | Out-of-State Travel | 9,271.19 | 5,851.30 | 5,851.30 |
| 1DF026 | Behavioral Healthcare | 710125 | Out-of-State Travel-Course Related | 645.20 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 710300 | Conference Registration Fees | 389.00 | 273.00 | 273.00 |
| 1DF026 | Behavioral Healthcare | 710400 | Student or Non-Emp Travel | 2,804.69 | 1,339.36 | 1,339.36 |
| 1DF026 | Behavioral Healthcare | 711000 | Purchasing Cards | 267.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 711100 | Supplies-General | 1,556.24 | 37.00 | 37.00 |
| 1DF026 | Behavioral Healthcare | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 21.95 | 21.95 |
| 1DF026 | Behavioral Healthcare | 711132 | Supplies-Software Incl Site License | 608.34 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 711164 | Supplies-Computer (Non Peripherals) | 1,395.65 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 711200 | Research Supplies | 396.71 | 1,091.64 | 1,091.64 |
| 1DF026 | Behavioral Healthcare | 713000 | Printing & Copying-General | 23.27 | 161.45 | 161.45 |
| 1DF026 | Behavioral Healthcare | 713030 | Printing & Copying-Off Campus | 0.00 | 303.88 | 303.88 |
| 1DF026 | Behavioral Healthcare | 716100 | Rentals & Leases-General | 100.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | 719000 | Business Meals-Meetings-Non Travel | 602.64 | 206.50 | 206.50 |
| 1DF026 | Behavioral Healthcare | 719125 | Licenses/Professional Fees | 0.00 | 72.00 | 72.00 |
| 1DF027 | IOD Training Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 710000 | In-State Travel | 40.02 | 129.39 | 129.39 |
| 1DF027 | IOD Training Workshops | 710015 | In-State Travel-Supervision | 0.00 | 56.67 | 56.67 |
| 1DF027 | IOD Training Workshops | 710100 | Out-of-State Travel | 505.46 | 905.40 | 905.40 |
| 1DF027 | IOD Training Workshops | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711100 | Supplies-General | 208.21 | 861.67 | 861.67 |
| 1DF027 | IOD Training Workshops | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711115 | Hay & Forage | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711132 | Supplies-Software Incl Site License | 19.99 | 224.36 | 224.36 |
| 1DF027 | IOD Training Workshops | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711156 | Supplies-Electronic Devices | 0.00 | 34.23 | 34.23 |
| 1DF027 | IOD Training Workshops | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711172 | Program Supplies | 0.00 | 155.15 | 155.15 |
| 1DF027 | IOD Training Workshops | 711178 | Supplies- Training | 0.00 | 5.99 | 5.99 |
| 1DF027 | IOD Training Workshops | 713000 | Printing & Copying-General | 0.00 | 1.26 | 1.26 |
| 1DF027 | IOD Training Workshops | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 714000 | Postage-General | 37.33 | 186.44 | 186.44 |
| 1DF027 | IOD Training Workshops | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 714010 | Postage-Off Campus Mail Services | 0.00 | 368.23 | 368.23 |
| 1DF027 | IOD Training Workshops | 714015 | Postage-Program Guide | 0.00 | 193.63 | 193.63 |
| 1DF027 | IOD Training Workshops | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 716100 | Rentals & Leases-General | 1,100.00 | 1,922.96 | 1,922.96 |
| 1DF027 | IOD Training Workshops | 716110 | Rentals-Copier | 110.83 | 649.53 | 649.53 |
| 1DF027 | IOD Training Workshops | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 717105 | Finl Services-Credit Crd Disc Fees | 0.21 | 429.57 | 429.57 |
| 1DF027 | IOD Training Workshops | 717106 | Finl Services-Epayment CC fees | 0.00 | 85.54 | 85.54 |
| 1DF027 | IOD Training Workshops | 717200 | Other Professional Services-General | 0.00 | 12,349.75 | 12,349.75 |
| 1DF027 | IOD Training Workshops | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 718000 | Telecom-General | 0.00 | 213.83 | 213.83 |
| 1DF027 | IOD Training Workshops | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 636.28 | 636.28 |
| 1DF027 | IOD Training Workshops | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 718008 | Telecom-Internet Services | 0.00 | 19.06 | 19.06 |
| 1DF027 | IOD Training Workshops | 718016 | Telecom-Usage (Tolls) | 11.01 | 45.04 | 45.04 |
| 1DF027 | IOD Training Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 5,142.17 | 5,142.17 |
| 1DF027 | IOD Training Workshops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 71B000 | Items Resale | 12,396.32 | 0.00 | (2,619.14) |
| 1DF027 | IOD Training Workshops | 71C100 | Advertising (Non-Employment) | 0.00 | 25.00 | 25.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF027 | IOD Training Workshops | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 760000 | Internal Allocations | (4.50) | 5,213.93 | 5,213.93 |
| 1DF029 | Northeast Passage Fee Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710000 | In-State Travel | 3,003.89 | 330.43 | 330.43 |
| 1DF029 | Northeast Passage Fee Income | 710100 | Out-of-State Travel | 72.67 | 213.71 | 213.71 |
| 1DF029 | Northeast Passage Fee Income | 710300 | Conference Registration Fees | 155.00 | 340.00 | 340.00 |
| 1DF029 | Northeast Passage Fee Income | 710305 | Registration Fees-Other | 120.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711000 | Purchasing Cards | 3,984.23 | 1,558.26 | 1,558.26 |
| 1DF029 | Northeast Passage Fee Income | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711100 | Supplies-General | 100.22 | 33.01 | 33.01 |
| 1DF029 | Northeast Passage Fee Income | 711172 | Program Supplies | 15.00 | 303.81 | 303.81 |
| 1DF029 | Northeast Passage Fee Income | 711180 | Supplies Special Events | (532.15) | 190.00 | 190.00 |
| 1DF029 | Northeast Passage Fee Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 350.00 | 350.00 |
| 1DF029 | Northeast Passage Fee Income | 713005 | Printing & Copying-Campus | 1,242.05 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 714000 | Postage-General | 0.00 | 2.12 | 2.12 |
| 1DF029 | Northeast Passage Fee Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 716120 | Rentals-Property or Room | 2,315.05 | 4,361.95 | 4,361.95 |
| 1DF029 | Northeast Passage Fee Income | 717105 | Finl Services-Credit Crd Disc Fees | 800.88 | 753.31 | 753.31 |
| 1DF029 | Northeast Passage Fee Income | 717200 | Other Professional Services-General | 1,367.75 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 719000 | Business Meals-Meetings-Non Travel | 2,239.93 | 4,448.54 | 4,448.54 |
| 1DF029 | Northeast Passage Fee Income | 719100 | Membership Dues & Fees | 0.00 | 15.00 | 15.00 |
| 1DF029 | Northeast Passage Fee Income | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 740040 | Cap Equipment-Vehicles | 41,944.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 760000 | Internal Allocations | (11,108.04) | (2,725.00) | (2,725.00) |
| 1DF029 | Northeast Passage Fee Income | 760180 | RCM S&W- Strategic Initiatives | 5,212.76 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 710100 | Out-of-State Travel | 1,942.17 | 3,069.75 | 3,069.75 |
| 1DF030 | Kines Journal Editing | 710300 | Conference Registration Fees | 0.00 | 285.00 | 285.00 |
| 1DF030 | Kines Journal Editing | 710400 | Student or Non-Emp Travel | 0.00 | 789.58 | 789.58 |
| 1DF030 | Kines Journal Editing | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 711132 | Supplies-Software Incl Site License | 23.88 | 507.90 | 507.90 |
| 1DF030 | Kines Journal Editing | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,823.02 | 1,823.02 |
| 1DF030 | Kines Journal Editing | 711200 | Research Supplies | 409.94 | 952.64 | 952.64 |
| 1DF030 | Kines Journal Editing | 713030 | Printing & Copying-Off Campus | 0.00 | 306.93 | 306.93 |
| 1DF030 | Kines Journal Editing | 717200 | Other Professional Services-General | 2,500.00 | 1,860.00 | 1,860.00 |
| 1DF030 | Kines Journal Editing | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.32 | 0.32 |
| 1DF030 | Kines Journal Editing | 719000 | Business Meals-Meetings-Non Travel | 67.68 | 76.03 | 76.03 |
| 1DF030 | Kines Journal Editing | 719005 | Business Meals-Group or Class Meals | 0.00 | 27.25 | 27.25 |
| 1DF030 | Kines Journal Editing | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 760180 | RCM S&W- Strategic Initiatives | 161.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710000 | In-State Travel | 1,608.37 | 984.89 | 984.89 |
| 1DF031 | IHPP | 710100 | Out-of-State Travel | 3,377.34 | 178.37 | 178.37 |
| 1DF031 | IHPP | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710300 | Conference Registration Fees | 1,477.50 | 1,149.00 | 1,149.00 |
| 1DF031 | IHPP | 710305 | Registration Fees-Other | 770.00 | 235.00 | 235.00 |
| 1DF031 | IHPP | 710310 | Workshop Registration Fees | 225.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710400 | Student or Non-Emp Travel | 789.40 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 224.00 | 224.00 |
| 1DF031 | IHPP | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711000 | Purchasing Cards | 2,712.16 | 1,675.62 | 1,675.62 |
| 1DF031 | IHPP | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711100 | Supplies-General | 0.00 | 40.35 | 40.35 |
| 1DF031 | IHPP | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 100.00 | 100.00 |
| 1DF031 | IHPP | 711132 | Supplies-Software Incl Site License | 19,732.34 | 50.19 | 50.19 |
| 1DF031 | IHPP | 711162 | Supplies-Office Supplies | 52.87 | 4,964.44 | 4,964.44 |
| 1DF031 | IHPP | 711164 | Supplies-Computer (Non Peripherals) | 3,879.45 | 2,778.99 | 2,778.99 |
| 1DF031 | IHPP | 711178 | Supplies- Training | 86.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711184 | Supplies - Promotion - Cultivation | 294.00 | 550.00 | 550.00 |
| 1DF031 | IHPP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 713000 | Printing & Copying-General | 622.92 | 40.00 | 40.00 |
| 1DF031 | IHPP | 713005 | Printing & Copying-Campus | 0.00 | 628.05 | 628.05 |
| 1DF031 | IHPP | 714000 | Postage-General | 3.40 | 0.00 | 0.00 |
| 1DF031 | IHPP | 714030 | Postage-Express Mail | 128.66 | 21.86 | 21.86 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF031 | IHPP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 716110 | Rentals-Copier | 2,340.29 | 2,380.29 | 2,380.29 |
| 1DF031 | IHPP | 716120 | Rentals-Property or Room | 509.00 | 110.00 | 110.00 |
| 1DF031 | IHPP | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 717200 | Other Professional Services-General | (3,090.08) | (6,310.79) | (6,310.79) |
| 1DF031 | IHPP | 718000 | Telecom-General | 0.00 | 39.98 | 39.98 |
| 1DF031 | IHPP | 718002 | Telecom-Fixed (Basic Phone Service) | 3,103.14 | 2,669.20 | 2,669.20 |
| 1DF031 | IHPP | 718006 | Telecom-Cellular Phones | 0.00 | 74.30 | 74.30 |
| 1DF031 | IHPP | 718014 | Telecom-Telephone Equipment | 505.33 | 336.50 | 336.50 |
| 1DF031 | IHPP | 718016 | Telecom-Usage (Tolls) | 126.69 | 209.41 | 209.41 |
| 1DF031 | IHPP | 719000 | Business Meals-Meetings-Non Travel | 1,228.83 | 161.79 | 161.79 |
| 1DF031 | IHPP | 719100 | Membership Dues & Fees | 990.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 760000 | Internal Allocations | 11,137.75 | 11,442.45 | 11,442.45 |
| 1DF031 | IHPP | 760180 | RCM S&W- Strategic Initiatives | 6,822.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710000 | In-State Travel | 214.39 | 110.96 | 110.96 |
| 1DF032 | Healthy UNH | 710100 | Out-of-State Travel | 2,429.50 | 146.16 | 146.16 |
| 1DF032 | Healthy UNH | 710300 | Conference Registration Fees | 720.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711000 | Purchasing Cards | 75.82 | 942.25 | 942.25 |
| 1DF032 | Healthy UNH | 711005 | Purchasing Cards-Convenience Checks | 96.92 | 694.00 | 694.00 |
| 1DF032 | Healthy UNH | 711100 | Supplies-General | 0.00 | 20.00 | 20.00 |
| 1DF032 | Healthy UNH | 711108 | Supplies-Subscription,Newspaper,Mag | 2,166.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711110 | Supplies-Animal Feed-Care | 0.00 | 20.00 | 20.00 |
| 1DF032 | Healthy UNH | 711132 | Supplies-Software Incl Site License | 29.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 813.77 | 813.77 |
| 1DF032 | Healthy UNH | 711172 | Program Supplies | 582.86 | 11.75 | 11.75 |
| 1DF032 | Healthy UNH | 711180 | Supplies Special Events | 0.00 | 33.85 | 33.85 |
| 1DF032 | Healthy UNH | 711184 | Supplies - Promotion - Cultivation | 6,167.37 | 2,205.02 | 2,205.02 |
| 1DF032 | Healthy UNH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 713005 | Printing & Copying-Campus | 3,698.39 | 5,350.23 | 5,350.23 |
| 1DF032 | Healthy UNH | 714020 | Postage-Labeling | 694.32 | 297.35 | 297.35 |
| 1DF032 | Healthy UNH | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 716100 | Rentals & Leases-General | 0.00 | 2,560.00 | 2,560.00 |
| 1DF032 | Healthy UNH | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 717200 | Other Professional Services-General | 20,064.30 | 12,978.25 | 12,978.25 |
| 1DF032 | Healthy UNH | 718000 | Telecom-General | 0.00 | 4.84 | 4.84 |
| 1DF032 | Healthy UNH | 718002 | Telecom-Fixed (Basic Phone Service) | 1,164.96 | 1,164.96 | 1,164.96 |
| 1DF032 | Healthy UNH | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 718016 | Telecom-Usage (Tolls) | 139.87 | 138.97 | 138.97 |
| 1DF032 | Healthy UNH | 719000 | Business Meals-Meetings-Non Travel | 3,223.63 | (225.37) | (225.37) |
| 1DF032 | Healthy UNH | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 719100 | Membership Dues & Fees | 0.00 | 2,167.00 | 2,167.00 |
| 1DF032 | Healthy UNH | 71C110 | Advertsing-Print | 191.40 | 438.80 | 438.80 |
| 1DF032 | Healthy UNH | 760000 | Internal Allocations | 1,108.22 | 1,882.80 | 1,882.80 |
| 1DF032 | Healthy UNH | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 769S03 | Sys Strategic Initiatives Alloc | 0.00 | (195,027.00) | (195,027.00) |
| 1DF033 | Medicaid Claiming | 710000 | In-State Travel | 453.95 | 263.36 | 263.36 |
| 1DF033 | Medicaid Claiming | 710100 | Out-of-State Travel | 900.81 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710400 | Student or Non-Emp Travel | 567.88 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711000 | Purchasing Cards | 4,089.96 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711100 | Supplies-General | 500.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 15.00 | 15.00 |
| 1DF033 | Medicaid Claiming | 711132 | Supplies-Software Incl Site License | 0.00 | 80.85 | 80.85 |
| 1DF033 | Medicaid Claiming | 711154 | Supplies-Computer Peripherals | 357.43 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711164 | Supplies-Computer (Non Peripherals) | 1,509.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711184 | Supplies - Promotion - Cultivation | 0.00 | 15.00 | 15.00 |
| 1DF033 | Medicaid Claiming | 711200 | Research Supplies | 2,806.00 | 12,690.00 | 12,690.00 |
| 1DF033 | Medicaid Claiming | 713005 | Printing & Copying-Campus | 21.95 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 714000 | Postage-General | 34.98 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 714030 | Postage-Express Mail | 21.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF033 | Medicaid Claiming | 716110 | Rentals-Copier | 52.75 | 5.40 | 5.40 |
| 1DF033 | Medicaid Claiming | 717100 | Financial Services-General | 0.00 | 725.00 | 725.00 |
| 1DF033 | Medicaid Claiming | 717200 | Other Professional Services-General | 35,536.13 | 37,358.95 | 37,358.95 |
| 1DF033 | Medicaid Claiming | 717210 | Oth Prof Ser-Honoraria | 50.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 718000 | Telecom-General | 41.66 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 719000 | Business Meals-Meetings-Non Travel | 957.33 | 248.52 | 248.52 |
| 1DF033 | Medicaid Claiming | 760000 | Internal Allocations | 33,408.00 | 32,047.74 | 32,047.74 |
| 1DF033 | Medicaid Claiming | 760180 | RCM S&W- Strategic Initiatives | 2,078.31 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710000 | In-State Travel | 41.57 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710100 | Out-of-State Travel | 8,718.54 | 8,455.10 | 8,455.10 |
| 1DF034 | HHS Strategic Initiatives | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710400 | Student or Non-Emp Travel | 3,104.83 | 503.28 | 503.28 |
| 1DF034 | HHS Strategic Initiatives | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 711000 | Purchasing Cards | 43.02 | 105.73 | 105.73 |
| 1DF034 | HHS Strategic Initiatives | 711100 | Supplies-General | 902.67 | 562.14 | 562.14 |
| 1DF034 | HHS Strategic Initiatives | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 711178 | Supplies- Training | 0.00 | 1,050.00 | 1,050.00 |
| 1DF034 | HHS Strategic Initiatives | 711184 | Supplies - Promotion - Cultivation | 1,000.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 713005 | Printing & Copying-Campus | 773.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 716000 | Maintenance & Repairs-General | 0.00 | 241.10 | 241.10 |
| 1DF034 | HHS Strategic Initiatives | 716120 | Rentals-Property or Room | 0.00 | 149.50 | 149.50 |
| 1DF034 | HHS Strategic Initiatives | 716123 | Rental Property/Room (short term) | 0.00 | 860.00 | 860.00 |
| 1DF034 | HHS Strategic Initiatives | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 717106 | Finl Services-Epayment CC fees | 0.00 | 91.65 | 91.65 |
| 1DF034 | HHS Strategic Initiatives | 717200 | Other Professional Services-General | 25,807.50 | 9,198.00 | 9,198.00 |
| 1DF034 | HHS Strategic Initiatives | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,750.00 | 1,750.00 |
| 1DF034 | HHS Strategic Initiatives | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 719000 | Business Meals-Meetings-Non Travel | 3,794.93 | 5,488.35 | 5,488.35 |
| 1DF034 | HHS Strategic Initiatives | 71C100 | Advertising (Non-Employment) | 2,340.52 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 760180 | RCM S&W- Strategic Initiatives | 338.71 | 0.00 | 0.00 |
| 1DF035 | START | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 710000 | In-State Travel | 5,782.98 | 2,897.45 | 2,897.45 |
| 1DF035 | START | 710100 | Out-of-State Travel | 95,792.68 | 58,841.20 | 58,841.20 |
| 1DF035 | START | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 710300 | Conference Registration Fees | 5,340.00 | 2,742.58 | 2,742.58 |
| 1DF035 | START | 710305 | Registration Fees-Other | 0.00 | 50.00 | 50.00 |
| 1DF035 | START | 710310 | Workshop Registration Fees | 0.00 | 20.00 | 20.00 |
| 1DF035 | START | 710400 | Student or Non-Emp Travel | 8,547.54 | 747.00 | 747.00 |
| 1DF035 | START | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711000 | Purchasing Cards | 0.00 | 14.65 | 14.65 |
| 1DF035 | START | 711100 | Supplies-General | 1,696.48 | 647.30 | 647.30 |
| 1DF035 | START | 711108 | Supplies-Subscription,Newspaper,Mag | 141.00 | 126.00 | 126.00 |
| 1DF035 | START | 711116 | Supplies-Production or Performance | 0.00 | 499.00 | 499.00 |
| 1DF035 | START | 711132 | Supplies-Software Incl Site License | 7,222.17 | 2,880.24 | 2,880.24 |
| 1DF035 | START | 711152 | Supplies-Awards & Displays | 0.00 | 45.00 | 45.00 |
| 1DF035 | START | 711154 | Supplies-Computer Peripherals | 1,130.18 | 223.70 | 223.70 |
| 1DF035 | START | 711156 | Supplies-Electronic Devices | 0.00 | 568.88 | 568.88 |
| 1DF035 | START | 711160 | Supplies-Books | 0.00 | 261.01 | 261.01 |
| 1DF035 | START | 711162 | Supplies-Office Supplies | 0.00 | 158.45 | 158.45 |
| 1DF035 | START | 711164 | Supplies-Computer (Non Peripherals) | 3,194.00 | 4,247.52 | 4,247.52 |
| 1DF035 | START | 711172 | Program Supplies | 0.00 | 34.46 | 34.46 |
| 1DF035 | START | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711184 | Supplies - Promotion - Cultivation | 209.75 | 920.40 | 920.40 |
| 1DF035 | START | 713000 | Printing & Copying-General | 541.99 | 168.23 | 168.23 |
| 1DF035 | START | 713030 | Printing & Copying-Off Campus | 0.00 | 109.78 | 109.78 |
| 1DF035 | START | 714000 | Postage-General | 621.39 | 454.38 | 454.38 |
| 1DF035 | START | 714005 | Postage-Campus Mail Services | 18.43 | 50.30 | 50.30 |
| 1DF035 | START | 714010 | Postage-Off Campus Mail Services | 0.00 | 263.82 | 263.82 |
| 1DF035 | START | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 67.93 | 67.93 |
| 1DF035 | START | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 291.93 | 291.93 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF035 | START | 716100 | Rentals & Leases-General | 0.00 | 9.57 | 9.57 |
| 1DF035 | START | 716110 | Rentals-Copier | 1,924.50 | 1,248.65 | 1,248.65 |
| 1DF035 | START | 716120 | Rentals-Property or Room | 12,102.00 | 8,541.88 | 8,541.88 |
| 1DF035 | START | 716122 | Rental off site research facilities | 0.00 | 2,414.25 | 2,414.25 |
| 1DF035 | START | 717000 | Consulting-General | 1,500.00 | 9,000.00 | 9,000.00 |
| 1DF035 | START | 717106 | Finl Services-Epayment CC fees | 297.75 | 120.59 | 120.59 |
| 1DF035 | START | 717200 | Other Professional Services-General | 106,805.50 | 158,572.97 | 158,572.97 |
| 1DF035 | START | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 718000 | Telecom-General | 8,338.04 | 5,040.67 | 5,040.67 |
| 1DF035 | START | 718006 | Telecom-Cellular Phones | 40.01 | 0.00 | 0.00 |
| 1DF035 | START | 718008 | Telecom-Internet Services | 440.11 | 1,305.71 | 1,305.71 |
| 1DF035 | START | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.88 | 2.88 |
| 1DF035 | START | 719000 | Business Meals-Meetings-Non Travel | 22,263.63 | 12,016.80 | 12,016.80 |
| 1DF035 | START | 719005 | Business Meals-Group or Class Meals | 0.00 | 12.81 | 12.81 |
| 1DF035 | START | 719100 | Membership Dues & Fees | 1,015.00 | 257.83 | 257.83 |
| 1DF035 | START | 719125 | Licenses/Professional Fees | 0.00 | 27.70 | 27.70 |
| 1DF035 | START | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 124.20 | 124.20 |
| 1DF035 | START | 71C306 | Bad debt - non-tuition | 17,031.21 | 0.00 | 0.00 |
| 1DF035 | START | 760000 | Internal Allocations | 229,843.80 | 193,442.35 | 193,442.35 |
| 1DF035 | START | 760180 | RCM S&W- Strategic Initiatives | 17,395.34 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 710000 | In-State Travel | 35.00 | 536.52 | 536.52 |
| 1DF036 | Center on Aging & Community Living | 710100 | Out-of-State Travel | 0.00 | 230.90 | 230.90 |
| 1DF036 | Center on Aging & Community Living | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 1DF036 | Center on Aging & Community Living | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 711100 | Supplies-General | 582.21 | 127.47 | 127.47 |
| 1DF036 | Center on Aging & Community Living | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 711132 | Supplies-Software Incl Site License | 0.00 | 351.00 | 351.00 |
| 1DF036 | Center on Aging & Community Living | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 711172 | Program Supplies | 0.00 | 13.33 | 13.33 |
| 1DF036 | Center on Aging & Community Living | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 711184 | Supplies - Promotion - Cultivation | 0.00 | 250.00 | 250.00 |
| 1DF036 | Center on Aging & Community Living | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 714000 | Postage-General | 12.67 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 714010 | Postage-Off Campus Mail Services | 0.00 | 37.21 | 37.21 |
| 1DF036 | Center on Aging & Community Living | 716100 | Rentals & Leases-General | 0.00 | 0.10 | 0.10 |
| 1DF036 | Center on Aging & Community Living | 716110 | Rentals-Copier | 64.15 | 210.54 | 210.54 |
| 1DF036 | Center on Aging & Community Living | 716120 | Rentals-Property or Room | 0.00 | 7,470.22 | 7,470.22 |
| 1DF036 | Center on Aging & Community Living | 716122 | Rental off site research facilities | 0.00 | 1,156.74 | 1,156.74 |
| 1DF036 | Center on Aging & Community Living | 717106 | Finl Services-Epayment CC fees | 329.22 | 78.16 | 78.16 |
| 1DF036 | Center on Aging & Community Living | 717200 | Other Professional Services-General | 2,502.00 | 933.00 | 933.00 |
| 1DF036 | Center on Aging & Community Living | 718000 | Telecom-General | 0.00 | 24.66 | 24.66 |
| 1DF036 | Center on Aging & Community Living | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 719000 | Business Meals-Meetings-Non Travel | 1,727.96 | 731.39 | 731.39 |
| 1DF036 | Center on Aging & Community Living | 719125 | Licenses/Professional Fees | 0.00 | 231.39 | 231.39 |
| 1DF036 | Center on Aging & Community Living | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 760000 | Internal Allocations | 3,081.25 | 3,099.59 | 3,099.59 |
| 1DF036 | Center on Aging & Community Living | 760180 | RCM S&W- Strategic Initiatives | 68.38 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710000 | In-State Travel | 2,897.64 | 1,177.63 | 1,177.63 |
| 1DF037 | Center for Inclusive Education | 710100 | Out-of-State Travel | 0.00 | (188.18) | (188.18) |
| 1DF037 | Center for Inclusive Education | 710300 | Conference Registration Fees | 0.00 | 14,881.69 | 14,881.69 |
| 1DF037 | Center for Inclusive Education | 710400 | Student or Non-Emp Travel | 1,394.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711100 | Supplies-General | (824.80) | 1,362.68 | 1,362.68 |
| 1DF037 | Center for Inclusive Education | 711110 | Supplies-Animal Feed-Care | 0.00 | 4.14 | 4.14 |
| 1DF037 | Center for Inclusive Education | 711132 | Supplies-Software Incl Site License | 759.39 | 854.58 | 854.58 |
| 1DF037 | Center for Inclusive Education | 711167 | Supplies - Skates | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711178 | Supplies- Training | 0.00 | 31.82 | 31.82 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF037 | Center for Inclusive Education | 713030 | Printing & Copying-Off Campus | 0.00 | 260.75 | 260.75 |
| 1DF037 | Center for Inclusive Education | 714000 | Postage-General | 15.65 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 714005 | Postage-Campus Mail Services | 0.00 | 11.30 | 11.30 |
| 1DF037 | Center for Inclusive Education | 714010 | Postage-Off Campus Mail Services | 0.00 | 93.50 | 93.50 |
| 1DF037 | Center for Inclusive Education | 716100 | Rentals & Leases-General | 0.00 | 14.09 | 14.09 |
| 1DF037 | Center for Inclusive Education | 716110 | Rentals-Copier | 125.72 | 308.51 | 308.51 |
| 1DF037 | Center for Inclusive Education | 716120 | Rentals-Property or Room | 2,068.01 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 717106 | Finl Services-Epayment CC fees | 27.06 | 305.64 | 305.64 |
| 1DF037 | Center for Inclusive Education | 717200 | Other Professional Services-General | 1,913.38 | 4,175.52 | 4,175.52 |
| 1DF037 | Center for Inclusive Education | 718000 | Telecom-General | 0.00 | 43.13 | 43.13 |
| 1DF037 | Center for Inclusive Education | 718008 | Telecom-Internet Services | 0.00 | 66.14 | 66.14 |
| 1DF037 | Center for Inclusive Education | 718016 | Telecom-Usage (Tolls) | 0.00 | 18.75 | 18.75 |
| 1DF037 | Center for Inclusive Education | 719000 | Business Meals-Meetings-Non Travel | 2,301.50 | 888.04 | 888.04 |
| 1DF037 | Center for Inclusive Education | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 71C100 | Advertising (Non-Employment) | 900.00 | 56.85 | 56.85 |
| 1DF037 | Center for Inclusive Education | 760000 | Internal Allocations | 7,240.88 | 13,094.28 | 13,094.28 |
| 1DF037 | Center for Inclusive Education | 760180 | RCM S&W- Strategic Initiatives | 36.45 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 710100 | Out-of-State Travel | 440.85 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 711132 | Supplies-Software Incl Site License | 218.65 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 760063 | Int Alloc-Fac Mgt SLA | 0.00 | 126.00 | 126.00 |
| 1DF039 | RENEW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710000 | In-State Travel | 8,483.78 | 3,288.76 | 3,288.76 |
| 1DF039 | RENEW | 710100 | Out-of-State Travel | 19,965.58 | 16,401.18 | 16,401.18 |
| 1DF039 | RENEW | 710200 | Foreign Travel | 5,303.25 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710300 | Conference Registration Fees | 2,715.00 | 2,071.30 | 2,071.30 |
| 1DF039 | RENEW | 710305 | Registration Fees-Other | 393.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710310 | Workshop Registration Fees | 150.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710400 | Student or Non-Emp Travel | 471.21 | 1,349.48 | 1,349.48 |
| 1DF039 | RENEW | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711100 | Supplies-General | 6,655.12 | 574.11 | 574.11 |
| 1DF039 | RENEW | 711108 | Supplies-Subscription,Newspaper,Mag | 149.95 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711132 | Supplies-Software Incl Site License | 948.81 | 483.72 | 483.72 |
| 1DF039 | RENEW | 711154 | Supplies-Computer Peripherals | 319.97 | 9.99 | 9.99 |
| 1DF039 | RENEW | 711162 | Supplies-Office Supplies | 0.00 | 382.99 | 382.99 |
| 1DF039 | RENEW | 711172 | Program Supplies | 0.00 | 1,575.70 | 1,575.70 |
| 1DF039 | RENEW | 711178 | Supplies- Training | 0.00 | 10.76 | 10.76 |
| 1DF039 | RENEW | 711184 | Supplies - Promotion - Cultivation | 200.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 713000 | Printing & Copying-General | 10.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 714000 | Postage-General | 482.60 | 82.83 | 82.83 |
| 1DF039 | RENEW | 714005 | Postage-Campus Mail Services | 0.00 | 9.28 | 9.28 |
| 1DF039 | RENEW | 714010 | Postage-Off Campus Mail Services | 0.00 | 92.78 | 92.78 |
| 1DF039 | RENEW | 714015 | Postage-Program Guide | 0.00 | 57.20 | 57.20 |
| 1DF039 | RENEW | 716100 | Rentals & Leases-General | 0.00 | 690.77 | 690.77 |
| 1DF039 | RENEW | 716110 | Rentals-Copier | 2,292.77 | 1,904.28 | 1,904.28 |
| 1DF039 | RENEW | 716120 | Rentals-Property or Room | 15,612.51 | 5,493.50 | 5,493.50 |
| 1DF039 | RENEW | 716122 | Rental off site research facilities | 0.00 | 1,762.50 | 1,762.50 |
| 1DF039 | RENEW | 716123 | Rental Property/Room (short term) | 0.00 | 500.00 | 500.00 |
| 1DF039 | RENEW | 717106 | Finl Services-Epayment CC fees | 555.93 | 364.16 | 364.16 |
| 1DF039 | RENEW | 717200 | Other Professional Services-General | 12,935.01 | 732.93 | 732.93 |
| 1DF039 | RENEW | 718000 | Telecom-General | 217.93 | 213.53 | 213.53 |
| 1DF039 | RENEW | 718008 | Telecom-Internet Services | 0.00 | 27.41 | 27.41 |
| 1DF039 | RENEW | 718016 | Telecom-Usage (Tolls) | 5.68 | 10.95 | 10.95 |
| 1DF039 | RENEW | 719000 | Business Meals-Meetings-Non Travel | 18,847.40 | 11,240.38 | 11,240.38 |
| 1DF039 | RENEW | 71C306 | Bad debt - non-tuition | 4,121.28 | 0.00 | 0.00 |
| 1DF039 | RENEW | 760000 | Internal Allocations | 38,354.30 | 18,795.26 | 18,795.26 |
| 1DF039 | RENEW | 760180 | RCM S&W- Strategic Initiatives | 2,207.26 | 0.00 | 0.00 |
| 1DF041 | UP 2 NIH - Erik Swartz | 710400 | Student or Non-Emp Travel | 0.00 | 561.60 | 561.60 |
| 1DF041 | UP 2 NIH - Erik Swartz | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 29.95 | 29.95 |
| 1DF041 | UP 2 NIH - Erik Swartz | 711200 | Research Supplies | 2,364.45 | 11,750.00 | 11,750.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF041 | UP 2 NIH - Erik Swartz | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.18 | 43.18 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 710000 | In-State Travel | 163.07 | 0.00 | 0.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 710100 | Out-of-State Travel | 0.00 | 24.00 | 24.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 710400 | Student or Non-Emp Travel | 39.20 | 880.41 | 880.41 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 711132 | Supplies-Software Incl Site License | 1,000.00 | 129.99 | 129.99 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 139.88 | 139.88 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 711200 | Research Supplies | 0.00 | 600.00 | 600.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,539.87 | 4,539.87 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 716120 | Rentals-Property or Room | 0.00 | 120.00 | 120.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 52.32 | 52.32 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 719005 | Business Meals-Group or Class Meals | 0.00 | 181.76 | 181.76 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 710100 | Out-of-State Travel | 0.00 | 1,085.93 | 1,085.93 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 710300 | Conference Registration Fees | 0.00 | 545.00 | 545.00 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 717200 | Other Professional Services-General | 1,846.56 | 750.00 | 750.00 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 718000 | Telecom-General | 0.00 | 29.78 | 29.78 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 760180 | RCM S&W- Strategic Initiatives | 40.94 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 713000 | Printing & Copying-General | 30,029.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 760000 | Internal Allocations | 8,346.38 | 1,153.13 | 1,153.13 |
| 1DF045 | NCIE Center Study Group | 710000 | In-State Travel | 802.24 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 716120 | Rentals-Property or Room | 170.00 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 717200 | Other Professional Services-General | 5,979.00 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 718000 | Telecom-General | 11.79 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 719000 | Business Meals-Meetings-Non Travel | 627.65 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 710000 | In-State Travel | 202.32 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 710100 | Out-of-State Travel | 0.00 | 13.91 | 13.91 |
| 1DF050 | Seacoast Clinic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 711100 | Supplies-General | 3,397.77 | 2,707.80 | 2,707.80 |
| 1DF050 | Seacoast Clinic | 711132 | Supplies-Software Incl Site License | 371.45 | 763.06 | 763.06 |
| 1DF050 | Seacoast Clinic | 711154 | Supplies-Computer Peripherals | 172.80 | 27.99 | 27.99 |
| 1DF050 | Seacoast Clinic | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 711172 | Program Supplies | 0.00 | 148.14 | 148.14 |
| 1DF050 | Seacoast Clinic | 711184 | Supplies - Promotion - Cultivation | 25.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 713000 | Printing & Copying-General | 0.00 | 72.81 | 72.81 |
| 1DF050 | Seacoast Clinic | 713030 | Printing & Copying-Off Campus | 65.45 | 179.88 | 179.88 |
| 1DF050 | Seacoast Clinic | 714000 | Postage-General | 687.34 | 693.48 | 693.48 |
| 1DF050 | Seacoast Clinic | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 716110 | Rentals-Copier | 830.90 | 509.41 | 509.41 |
| 1DF050 | Seacoast Clinic | 717105 | Finl Services-Credit Crd Disc Fees | 250.56 | 163.28 | 163.28 |
| 1DF050 | Seacoast Clinic | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 718000 | Telecom-General | 80.79 | 23.78 | 23.78 |
| 1DF050 | Seacoast Clinic | 718002 | Telecom-Fixed (Basic Phone Service) | 2,797.20 | 2,255.00 | 2,255.00 |
| 1DF050 | Seacoast Clinic | 718014 | Telecom-Telephone Equipment | 0.00 | 66.00 | 66.00 |
| 1DF050 | Seacoast Clinic | 718016 | Telecom-Usage (Tolls) | 256.11 | 240.57 | 240.57 |
| 1DF050 | Seacoast Clinic | 719000 | Business Meals-Meetings-Non Travel | 79.31 | 13.32 | 13.32 |
| 1DF050 | Seacoast Clinic | 719100 | Membership Dues & Fees | 40.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 71C306 | Bad debt - non-tuition | 2,224.04 | 4,607.31 | 4,607.31 |
| 1DF050 | Seacoast Clinic | 760000 | Internal Allocations | 2,579.53 | 3,131.19 | 3,131.19 |
| 1DF050 | Seacoast Clinic | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 760180 | RCM S&W- Strategic Initiatives | 27.42 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710000 | In-State Travel | 1,449.93 | 304.43 | 304.43 |
| 1DF056 | IOD - reserves | 710100 | Out-of-State Travel | 3,286.78 | 5,681.47 | 5,681.47 |
| 1DF056 | IOD - reserves | 710215 | Foreign Travel-Prof Dev | 885.29 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710300 | Conference Registration Fees | 0.00 | (605.00) | (605.00) |
| 1DF056 | IOD - reserves | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710310 | Workshop Registration Fees | 0.00 | 99.00 | 99.00 |
| 1DF056 | IOD - reserves | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711000 | Purchasing Cards | 0.00 | 18.12 | 18.12 |
| 1DF056 | IOD - reserves | 711100 | Supplies-General | 6,689.21 | 6,810.51 | 6,810.51 |
| 1DF056 | IOD - reserves | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF056 | IOD - reserves | 711112 | Supplies-Costumes & Makeup | 0.00 | 47.09 | 47.09 |
| 1DF056 | IOD - reserves | 711113 | Grains & Supplements | (76.38) | 76.38 | 76.38 |
| 1DF056 | IOD - reserves | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711115 | Hay & Forage | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711118 | Supplies-Props | 0.00 | 580.25 | 580.25 |
| 1DF056 | IOD - reserves | 711119 | Bedding | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711120 | Supplies-Sets, Scene Shop & Paint | (2,689.05) | (5,015.83) | (5,015.83) |
| 1DF056 | IOD - reserves | 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711124 | Supplies-Instructional Supplies | 604.37 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711132 | Supplies-Software Incl Site License | 6,765.47 | 2,930.44 | 2,930.44 |
| 1DF056 | IOD - reserves | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711142 | Supplies-Chemical-Lab | 0.00 | 40.01 | 40.01 |
| 1DF056 | IOD - reserves | 711152 | Supplies-Awards & Displays | 0.00 | 530.31 | 530.31 |
| 1DF056 | IOD - reserves | 711154 | Supplies-Computer Peripherals | 346.66 | 181.80 | 181.80 |
| 1DF056 | IOD - reserves | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711162 | Supplies-Office Supplies | 0.00 | 2,855.37 | 2,855.37 |
| 1DF056 | IOD - reserves | 711164 | Supplies-Computer (Non Peripherals) | 727.05 | 9,509.10 | 9,509.10 |
| 1DF056 | IOD - reserves | 711167 | Supplies - Skates | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711168 | Supplies - Sticks | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711170 | Supplies - foreign language | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711172 | Program Supplies | 334.39 | 19.39 | 19.39 |
| 1DF056 | IOD - reserves | 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711184 | Supplies - Promotion - Cultivation | 651.97 | 311.08 | 311.08 |
| 1DF056 | IOD - reserves | 711188 | Patient Nourishmment | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711189 | Ancillary Care | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 713000 | Printing & Copying-General | 0.00 | 374.00 | 374.00 |
| 1DF056 | IOD - reserves | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 714000 | Postage-General | 451.79 | 57.86 | 57.86 |
| 1DF056 | IOD - reserves | 714005 | Postage-Campus Mail Services | 0.00 | (805.98) | (805.98) |
| 1DF056 | IOD - reserves | 714010 | Postage-Off Campus Mail Services | 0.00 | 63.52 | 63.52 |
| 1DF056 | IOD - reserves | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,839.75 | 2,108.49 | 2,108.49 |
| 1DF056 | IOD - reserves | 716000 | Maintenance & Repairs-General | 94.80 | 1,140.62 | 1,140.62 |
| 1DF056 | IOD - reserves | 71602A | Maint & Repair Off Campus Auto | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716081 | Maint & Repairs-Telephone | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716100 | Rentals & Leases-General | 0.00 | 41.30 | 41.30 |
| 1DF056 | IOD - reserves | 716110 | Rentals-Copier | 393.58 | 1,143.98 | 1,143.98 |
| 1DF056 | IOD - reserves | 716120 | Rentals-Property or Room | 1,133.04 | 5,489.55 | 5,489.55 |
| 1DF056 | IOD - reserves | 716122 | Rental off site research facilities | 0.00 | 1,383.87 | 1,383.87 |
| 1DF056 | IOD - reserves | 716165 | Rental - Postage Meter | 0.00 | 509.81 | 509.81 |
| 1DF056 | IOD - reserves | 717106 | Finl Services-Epayment CC fees | 0.00 | (0.03) | (0.03) |
| 1DF056 | IOD - reserves | 717200 | Other Professional Services-General | 7,195.48 | 21,407.91 | 21,407.91 |
| 1DF056 | IOD - reserves | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 718000 | Telecom-General | 4,326.84 | 4,583.65 | 4,583.65 |
| 1DF056 | IOD - reserves | 718002 | Telecom-Fixed (Basic Phone Service) | 15,065.55 | 16,242.64 | 16,242.64 |
| 1DF056 | IOD - reserves | 718006 | Telecom-Cellular Phones | 80.02 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 718008 | Telecom-Internet Services | 3,809.40 | 5,173.84 | 5,173.84 |
| 1DF056 | IOD - reserves | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 718014 | Telecom-Telephone Equipment | 76.35 | 260.00 | 260.00 |
| 1DF056 | IOD - reserves | 718016 | Telecom-Usage (Tolls) | 187.61 | 238.24 | 238.24 |
| 1DF056 | IOD - reserves | 719000 | Business Meals-Meetings-Non Travel | 1,515.03 | 353.40 | 353.40 |
| 1DF056 | IOD - reserves | 719100 | Membership Dues & Fees | 0.00 | 325.00 | 325.00 |
| 1DF056 | IOD - reserves | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 258.95 | 258.95 |
| 1DF056 | IOD - reserves | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 730002 | Subcontracts 02 | 3,544.37 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 730004 | Subcontracts 04 | 201.03 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 760000 | Internal Allocations | 25.11 | 169.88 | 169.88 |
| 1DF056 | IOD - reserves | 760091 | CPR/First Aid Classes | 0.00 | 229.04 | 229.04 |
| 1DF056 | IOD - reserves | 760180 | RCM S&W- Strategic Initiatives | 4,748.38 | 0.00 | 0.00 |
| 1DFAB1 | PI Anne Broussard | 711108 | Supplies-Subscription,Newspaper,Mag | 91.00 | 78.00 | 78.00 |
| 1DFAC1 | PI Amy Costello | 710000 | In-State Travel | 76.16 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 710100 | Out-of-State Travel | 0.00 | 175.32 | 175.32 |
| 1DFAC1 | PI Amy Costello | 710300 | Conference Registration Fees | 0.00 | 470.00 | 470.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFAC1 | PI Amy Costello | 711100 | Supplies-General | 0.00 | 139.00 | 139.00 |
| 1DFAC1 | PI Amy Costello | 711164 | Supplies-Computer (Non Peripherals) | 67.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 718006 | Telecom-Cellular Phones | 0.00 | 420.00 | 420.00 |
| 1DFAC1 | PI Amy Costello | 719000 | Business Meals-Meetings-Non Travel | 186.25 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 719100 | Membership Dues & Fees | 67.00 | 240.00 | 240.00 |
| 1DFAC1 | PI Amy Costello | 740000 | Cap Equipment | 4,573.00 | 0.00 | 0.00 |
| 1DFAD2 | PI Ann Dillon | 710305 | Registration Fees-Other | 98.56 | 0.00 | 0.00 |
| 1DFAD2 | PI Ann Dillon | 710310 | Workshop Registration Fees | 79.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 710100 | Out-of-State Travel | 265.00 | 569.10 | 569.10 |
| 1DFAH1 | PI Andrew Houtenville | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 711162 | Supplies-Office Supplies | 0.00 | 94.21 | 94.21 |
| 1DFAH1 | PI Andrew Houtenville | 713000 | Printing & Copying-General | 0.00 | 19.44 | 19.44 |
| 1DFAH1 | PI Andrew Houtenville | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 719100 | Membership Dues & Fees | 0.00 | 120.00 | 120.00 |
| 1DFAH1 | PI Andrew Houtenville | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DFAS1 | PI Lee Seidel | 711000 | Purchasing Cards | 0.00 | 65.38 | 65.38 |
| 1DFAS1 | PI Lee Seidel | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1DFAW1 | PI Allison Wilder | 710100 | Out-of-State Travel | 0.00 | 748.22 | 748.22 |
| 1DFBB1 | PI Brent Bell | 711132 | Supplies-Software Incl Site License | 12.95 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 717200 | Other Professional Services-General | 860.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 711132 | Supplies-Software Incl Site License | 1,290.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 711164 | Supplies-Computer (Non Peripherals) | 1,022.28 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 711200 | Research Supplies | 627.37 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 713000 | Printing & Copying-General | 86.00 | 0.00 | 0.00 |
| 1DFBN1 | PI Bryan Ness | 710100 | Out-of-State Travel | 0.00 | 906.52 | 906.52 |
| 1DFBN1 | PI Bryan Ness | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFBN1 | PI Bryan Ness | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | 710100 | Out-of-State Travel | 0.00 | 236.00 | 236.00 |
| 1DFBW1 | PI Barbara White | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | 711100 | Supplies-General | 406.91 | 390.22 | 390.22 |
| 1DFBW1 | PI Barbara White | 711124 | Supplies-Instructional Supplies | 0.00 | 41.90 | 41.90 |
| 1DFBW1 | PI Barbara White | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | 711190 | Publications cost | 200.00 | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | 711200 | Research Supplies | 0.00 | 40.00 | 40.00 |
| 1DFBW1 | PI Barbara White | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | 719100 | Membership Dues & Fees | 0.00 | 160.00 | 160.00 |
| 1DFCH1 | PI Chris Harrist | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFCH1 | PI Chris Harrist | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DFCT1 | PI Corinne Tucker | 710100 | Out-of-State Travel | 537.53 | 0.00 | 0.00 |
| 1DFCT1 | PI Corinne Tucker | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFCT2 | PI Carolyn Tobin | 713030 | Printing & Copying-Off Campus | 0.00 | 833.95 | 833.95 |
| 1DFCT2 | PI Carolyn Tobin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 710200 | Foreign Travel | 550.00 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 710215 | Foreign Travel-Prof Dev | 2,163.71 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 711100 | Supplies-General | 105.94 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 711172 | Program Supplies | 0.00 | 267.04 | 267.04 |
| 1DFDH1 | PI David Hagner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 719100 | Membership Dues & Fees | 0.00 | 195.00 | 195.00 |
| 1DFDH1 | PI David Hagner | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 760180 | RCM S&W- Strategic Initiatives | 278.43 | 0.00 | 0.00 |
| 1DFDH2 | PI Dan Habib | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |
| 1DFDL1 | PI Dain LaRoche | 710100 | Out-of-State Travel | 210.42 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 710305 | Registration Fees-Other | 65.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710100 | Out-of-State Travel | 146.14 | 844.52 | 844.52 |
| 1DFDL2 | PI David Laflamme | 710300 | Conference Registration Fees | 0.00 | 475.00 | 475.00 |
| 1DFDL2 | PI David Laflamme | 711200 | Research Supplies | 0.00 | 2,900.00 | 2,900.00 |
| 1DFDL2 | PI David Laflamme | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFDL2 | PI David Laflamme | 719100 | Membership Dues & Fees | 50.00 | 180.00 | 180.00 |
| 1DFDM1 | PI Dana Moser | 711000 | Purchasing Cards | 8.20 | 0.00 | 0.00 |
| 1DFDM1 | PI Dana Moser | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DFDM1 | PI Dana Moser | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFDM1 | PI Dana Moser | 711164 | Supplies-Computer (Non Peripherals) | 1,123.00 | 0.00 | 0.00 |
| 1DFDM1 | PI Dana Moser | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFDM1 | PI Dana Moser | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFDM1 | PI Dana Moser | 740000 | Cap Equipment | 13,750.00 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 710000 | In-State Travel | 3,264.53 | 2,394.58 | 2,394.58 |
| 1DFEH1 | PI Ned Helms | 710100 | Out-of-State Travel | 1,418.03 | 55.29 | 55.29 |
| 1DFEH1 | PI Ned Helms | 710300 | Conference Registration Fees | 1,105.00 | 850.00 | 850.00 |
| 1DFEH1 | PI Ned Helms | 710305 | Registration Fees-Other | 0.00 | 50.00 | 50.00 |
| 1DFEH1 | PI Ned Helms | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 711000 | Purchasing Cards | 1,200.70 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 711100 | Supplies-General | 68.20 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 713000 | Printing & Copying-General | 74.99 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 714000 | Postage-General | 7.98 | 39.37 | 39.37 |
| 1DFEH1 | PI Ned Helms | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 54.08 | 54.08 |
| 1DFEH1 | PI Ned Helms | 716120 | Rentals-Property or Room | 0.00 | 100.00 | 100.00 |
| 1DFEH1 | PI Ned Helms | 717200 | Other Professional Services-General | 2,510.00 | 3,050.00 | 3,050.00 |
| 1DFEH1 | PI Ned Helms | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 718002 | Telecom-Fixed (Basic Phone Service) | 1,042.76 | 1,109.53 | 1,109.53 |
| 1DFEH1 | PI Ned Helms | 718006 | Telecom-Cellular Phones | 0.00 | 1,645.34 | 1,645.34 |
| 1DFEH1 | PI Ned Helms | 718008 | Telecom-Internet Services | 0.00 | 40.00 | 40.00 |
| 1DFEH1 | PI Ned Helms | 718014 | Telecom-Telephone Equipment | 30.00 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | 718016 | Telecom-Usage (Tolls) | 27.68 | 39.47 | 39.47 |
| 1DFEH1 | PI Ned Helms | 718030 | Telecom-Voice RE Wireless | 0.00 | 50.00 | 50.00 |
| 1DFEH1 | PI Ned Helms | 719000 | Business Meals-Meetings-Non Travel | 1,427.95 | 1,624.08 | 1,624.08 |
| 1DFEH1 | PI Ned Helms | 719100 | Membership Dues & Fees | 240.00 | 1,625.00 | 1,625.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 710000 | In-State Travel | 0.00 | 58.86 | 58.86 |
| 1DFEH2 | PI Elizabeth Humphreys | 710100 | Out-of-State Travel | 1,000.68 | 3,927.32 | 3,927.32 |
| 1DFEH2 | PI Elizabeth Humphreys | 710300 | Conference Registration Fees | 395.00 | 1,354.50 | 1,354.50 |
| 1DFEH2 | PI Elizabeth Humphreys | 710310 | Workshop Registration Fees | 0.00 | 601.00 | 601.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 711100 | Supplies-General | 225.46 | 82.36 | 82.36 |
| 1DFEH2 | PI Elizabeth Humphreys | 711132 | Supplies-Software Incl Site License | 0.00 | 670.00 | 670.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 711164 | Supplies-Computer (Non Peripherals) | 1,747.95 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 713030 | Printing & Copying-Off Campus | 70.00 | 352.29 | 352.29 |
| 1DFEH2 | PI Elizabeth Humphreys | 719100 | Membership Dues & Fees | 60.00 | 100.00 | 100.00 |
| 1DFES1 | PI Erik Swartz | 710000 | In-State Travel | 46.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 710100 | Out-of-State Travel | 1,145.98 | 131.40 | 131.40 |
| 1DFES1 | PI Erik Swartz | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 719000 | Business Meals-Meetings-Non Travel | 514.67 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 719100 | Membership Dues & Fees | 195.82 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 722200 | Participant Support | 650.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 722210 | Participant Sup-Other | 350.00 | 0.00 | 0.00 |
| 1DFES2 | PI Erin Sharp | 710100 | Out-of-State Travel | 178.25 | 440.60 | 440.60 |
| 1DFES2 | PI Erin Sharp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFES2 | PI Erin Sharp | 711000 | Purchasing Cards | 0.00 | 167.02 | 167.02 |
| 1DFES2 | PI Erin Sharp | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFES2 | PI Erin Sharp | 713000 | Printing & Copying-General | 76.00 | 0.00 | 0.00 |
| 1DFFSS | Technology development grant | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 6,376.85 | 6,376.85 |
| 1DFFSS | Technology development grant | 717200 | Other Professional Services-General | 0.00 | 17,348.91 | 17,348.91 |
| 1DFGB1 | PI Gretchen Bean | 711200 | Research Supplies | 0.00 | 39.50 | 39.50 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DFGH1 | PI Gene Harkless | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFHD1 | PI Holly DeBlois | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3.05 | 3.05 |
| 1DFJC2 | PI Joyce Cappiello | 711100 | Supplies-General | 428.43 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 711132 | Supplies-Software Incl Site License | 291.53 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 717200 | Other Professional Services-General | 962.50 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 710100 | Out-of-State Travel | 518.19 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 710300 | Conference Registration Fees | 240.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,638.95 | 1,638.95 |
| 1DFJG1 | PI Jill Gravink | 719000 | Business Meals-Meetings-Non Travel | 30.94 | 0.00 | 0.00 |
| 1DFJH1 | PI Joan Hahn | 710100 | Out-of-State Travel | 0.00 | 202.50 | 202.50 |
| 1DFJH1 | PI Joan Hahn | 711100 | Supplies-General | 0.00 | 397.12 | 397.12 |
| 1DFJH1 | PI Joan Hahn | 711132 | Supplies-Software Incl Site License | 0.00 | 67.53 | 67.53 |
| 1DFJH1 | PI Joan Hahn | 711154 | Supplies-Computer Peripherals | 0.00 | 188.70 | 188.70 |
| 1DFJM1 | PI Joanne Malloy | 710100 | Out-of-State Travel | 1,420.40 | 230.20 | 230.20 |
| 1DFJM1 | PI Joanne Malloy | 710300 | Conference Registration Fees | 700.00 | 304.00 | 304.00 |
| 1DFJM1 | PI Joanne Malloy | 710305 | Registration Fees-Other | 600.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710400 | Student or Non-Emp Travel | 1,679.16 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 711100 | Supplies-General | 98.98 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 711132 | Supplies-Software Incl Site License | 0.00 | 67.00 | 67.00 |
| 1DFJM1 | PI Joanne Malloy | 711154 | Supplies-Computer Peripherals | 0.00 | 405.73 | 405.73 |
| 1DFJM1 | PI Joanne Malloy | 711160 | Supplies-Books | 0.00 | 47.27 | 47.27 |
| 1DFJM1 | PI Joanne Malloy | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,507.30 | 1,507.30 |
| 1DFJM1 | PI Joanne Malloy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 717200 | Other Professional Services-General | 900.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 718000 | Telecom-General | 12.10 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 719100 | Membership Dues & Fees | 200.00 | 205.00 | 205.00 |
| 1DFJM1 | PI Joanne Malloy | 760180 | RCM S&W- Strategic Initiatives | 1.88 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 710100 | Out-of-State Travel | 0.00 | 1,161.46 | 1,161.46 |
| 1DFJM2 | PI Jerry Marx | 710300 | Conference Registration Fees | 0.00 | 148.69 | 148.69 |
| 1DFJM2 | PI Jerry Marx | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 711100 | Supplies-General | 0.00 | 74.85 | 74.85 |
| 1DFJM2 | PI Jerry Marx | 711108 | Supplies-Subscription,Newspaper,Mag | 229.00 | 172.00 | 172.00 |
| 1DFJM2 | PI Jerry Marx | 711132 | Supplies-Software Incl Site License | 0.00 | 229.95 | 229.95 |
| 1DFJM2 | PI Jerry Marx | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 182.90 | 182.90 |
| 1DFJM2 | PI Jerry Marx | 711200 | Research Supplies | 187.08 | 253.74 | 253.74 |
| 1DFJM2 | PI Jerry Marx | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 717200 | Other Professional Services-General | 0.00 | 171.00 | 171.00 |
| 1DFJM2 | PI Jerry Marx | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 88.67 | 88.67 |
| 1DFJP3 | PI Josephine Porter | 710000 | In-State Travel | 832.11 | 846.35 | 846.35 |
| 1DFJP3 | PI Josephine Porter | 710100 | Out-of-State Travel | 5,369.73 | 4,599.72 | 4,599.72 |
| 1DFJP3 | PI Josephine Porter | 710300 | Conference Registration Fees | 0.00 | 1,250.00 | 1,250.00 |
| 1DFJP3 | PI Josephine Porter | 711000 | Purchasing Cards | 0.00 | 933.40 | 933.40 |
| 1DFJP3 | PI Josephine Porter | 711132 | Supplies-Software Incl Site License | 198.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711164 | Supplies-Computer (Non Peripherals) | 599.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711184 | Supplies - Promotion - Cultivation | 0.00 | 27.90 | 27.90 |
| 1DFJP3 | PI Josephine Porter | 711200 | Research Supplies | 3,740.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 713000 | Printing & Copying-General | 49.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 717200 | Other Professional Services-General | 9,479.98 | 9,533.00 | 9,533.00 |
| 1DFJP3 | PI Josephine Porter | 719000 | Business Meals-Meetings-Non Travel | 374.06 | 71.95 | 71.95 |
| 1DFJP3 | PI Josephine Porter | 719100 | Membership Dues & Fees | 0.00 | 485.00 | 485.00 |
| 1DFJR1 | PI Jeanne Ryer | 710000 | In-State Travel | 40.25 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 710200 | Foreign Travel | 979.25 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 710300 | Conference Registration Fees | 42.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 713000 | Printing & Copying-General | 35.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 718006 | Telecom-Cellular Phones | 75.00 | 0.00 | 0.00 |
| 1DFJS1 | PI Janet Sable | 711000 | Purchasing Cards | 689.96 | 0.00 | 0.00 |
| 1DFJS1 | PI Janet Sable | 711154 | Supplies-Computer Peripherals | 149.85 | 0.00 | 0.00 |
| 1DFJS1 | PI Janet Sable | 711164 | Supplies-Computer (Non Peripherals) | 910.90 | 438.00 | 438.00 |
| 1DFJS5 | PI Jayson Seaman | 710000 | In-State Travel | 5,195.47 | 392.76 | 392.76 |
| 1DFJS5 | PI Jayson Seaman | 710025 | In-State Travel-Course Related | 152.88 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFJS5 | PI Jayson Seaman | 710100 | Out-of-State Travel | 320.12 | 587.28 | 587.28 |
| 1DFJS5 | PI Jayson Seaman | 711100 | Supplies-General | 186.85 | 31.06 | 31.06 |
| 1DFJS5 | PI Jayson Seaman | 711132 | Supplies-Software Incl Site License | 84.96 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 711200 | Research Supplies | 0.00 | 264.30 | 264.30 |
| 1DFJS5 | PI Jayson Seaman | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 719000 | Business Meals-Meetings-Non Travel | 87.74 | 26.47 | 26.47 |
| 1DFJS5 | PI Jayson Seaman | 719005 | Business Meals-Group or Class Meals | 299.50 | 65.00 | 65.00 |
| 1DFJS5 | PI Jayson Seaman | 760000 | Internal Allocations | 0.00 | (20.00) | (20.00) |
| 1DFJT1 | PI Tyler Jamison | 710100 | Out-of-State Travel | 418.80 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 710300 | Conference Registration Fees | 305.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 711000 | Purchasing Cards | 231.67 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 711100 | Supplies-General | 54.89 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 711132 | Supplies-Software Incl Site License | 300.64 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 711156 | Supplies-Electronic Devices | 715.99 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 719100 | Membership Dues & Fees | 480.00 | 0.00 | 0.00 |
| 1DFKC2 | PI Karen Collins | 710100 | Out-of-State Travel | 0.00 | 342.01 | 342.01 |
| 1DFKC2 | PI Karen Collins | 711100 | Supplies-General | 32.67 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 710100 | Out-of-State Travel | 333.09 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 710300 | Conference Registration Fees | 159.24 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 711100 | Supplies-General | 96.52 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 711132 | Supplies-Software Incl Site License | 59.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 719125 | Licenses/Professional Fees | 25.00 | 0.00 | 0.00 |
| 1DFKK1 | PI Kerry Kazura | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFKK1 | PI Kerry Kazura | 711000 | Purchasing Cards | 0.00 | 21.98 | 21.98 |
| 1DFKK1 | PI Kerry Kazura | 719100 | Membership Dues & Fees | 125.00 | 305.00 | 305.00 |
| 1DFKV1 | PI Kerryellen Vroman | 710200 | Foreign Travel | 0.00 | 339.00 | 339.00 |
| 1DFKV1 | PI Kerryellen Vroman | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFKV1 | PI Kerryellen Vroman | 717280 | Oth Prof Ser- Transcription Service | 115.25 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 710100 | Out-of-State Travel | 1,930.74 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 713000 | Printing & Copying-General | 0.00 | 35.00 | 35.00 |
| 1DFLB1 | PI Linda Bimbo | 718006 | Telecom-Cellular Phones | 0.00 | 270.00 | 270.00 |
| 1DFLD1 | PI Laura Davie | 711000 | Purchasing Cards | 113.19 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 710200 | Foreign Travel | (3,341.51) | 3,341.51 | 3,341.51 |
| 1DFLG1 | PI Lou Anne Griswold | 710305 | Registration Fees-Other | 750.50 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 711100 | Supplies-General | 7.98 | 138.46 | 138.46 |
| 1DFLG1 | PI Lou Anne Griswold | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 597.95 | 597.95 |
| 1DFLG1 | PI Lou Anne Griswold | 714010 | Postage-Off Campus Mail Services | 47.60 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 717200 | Other Professional Services-General | 50.00 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 722210 | Participant Sup-Other | 100.00 | 0.00 | 0.00 |
| 1DFLK1 | PI Lisa Kuh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFLM1 | PI Les MacLeod | 713030 | Printing & Copying-Off Campus | 0.00 | 200.00 | 200.00 |
| 1DFMB2 | PI Mark Bonica | 711000 | Purchasing Cards | 771.98 | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 711132 | Supplies-Software Incl Site License | 347.46 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DFMG2 | PI Michelle Grenier | 710200 | Foreign Travel | 0.00 | 653.53 | 653.53 |
| 1DFMM2 | PI Michael McSheehan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 711100 | Supplies-General | 326.48 | 149.70 | 149.70 |
| 1DFMM2 | PI Michael McSheehan | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 711156 | Supplies-Electronic Devices | 0.00 | 49.00 | 49.00 |
| 1DFMM2 | PI Michael McSheehan | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 713000 | Printing & Copying-General | 0.00 | 105.97 | 105.97 |
| 1DFMM2 | PI Michael McSheehan | 714005 | Postage-Campus Mail Services | 0.00 | 25.55 | 25.55 |
| 1DFMM2 | PI Michael McSheehan | 719100 | Membership Dues & Fees | 340.00 | 548.00 | 548.00 |
| 1DFMM3 | PI Monica McClain | 710100 | Out-of-State Travel | 291.86 | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 719100 | Membership Dues & Fees | 0.00 | 180.00 | 180.00 |
| 1DFMS2 | PI Mary Schuh | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFMS2 | PI Mary Schuh | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 710305 | Registration Fees-Other | 551.44 | 400.00 | 400.00 |
| 1DFMS2 | PI Mary Schuh | 710400 | Student or Non-Emp Travel | 0.00 | 661.70 | 661.70 |
| 1DFMS2 | PI Mary Schuh | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 717200 | Other Professional Services-General | 3,418.75 | 2,452.75 | 2,452.75 |
| 1DFMS2 | PI Mary Schuh | 760000 | Internal Allocations | 75.95 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 710000 | In-State Travel | 176.92 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 710100 | Out-of-State Travel | 1,592.54 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 710305 | Registration Fees-Other | 575.00 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 711100 | Supplies-General | 175.00 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 713000 | Printing & Copying-General | 94.00 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 714000 | Postage-General | 14.97 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 716110 | Rentals-Copier | 37.02 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DFMS5 | PI Michelle Stransky | 718016 | Telecom-Usage (Tolls) | 2.97 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 711100 | Supplies-General | 0.00 | 69.95 | 69.95 |
| 1DFMW1 | PI Melissa Wells | 711132 | Supplies-Software Incl Site License | 431.35 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 711154 | Supplies-Computer Peripherals | 59.95 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 181.08 | 181.08 |
| 1DFNT1 | PI Nate Trauntvein | 710000 | In-State Travel | 40.25 | 456.78 | 456.78 |
| 1DFNT1 | PI Nate Trauntvein | 710100 | Out-of-State Travel | 156.40 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 710305 | Registration Fees-Other | 0.00 | 50.00 | 50.00 |
| 1DFNT1 | PI Nate Trauntvein | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 711164 | Supplies-Computer (Non Peripherals) | 1,553.85 | 1,295.85 | 1,295.85 |
| 1DFNT1 | PI Nate Trauntvein | 713005 | Printing & Copying-Campus | 0.00 | 54.20 | 54.20 |
| 1DFNT1 | PI Nate Trauntvein | 713030 | Printing & Copying-Off Campus | 0.00 | 31.47 | 31.47 |
| 1DFNT1 | PI Nate Trauntvein | 714000 | Postage-General | 0.00 | 27.90 | 27.90 |
| 1DFNT1 | PI Nate Trauntvein | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 710000 | In-State Travel | 0.00 | 20.91 | 20.91 |
| 1DFPC1 | PI Patti Craig | 711200 | Research Supplies | 0.00 | 200.13 | 200.13 |
| 1DFPC1 | PI Patti Craig | 717200 | Other Professional Services-General | 0.00 | 2,100.00 | 2,100.00 |
| 1DFPM1 | PI Paula McWilliam | 710100 | Out-of-State Travel | 0.00 | 1,860.91 | 1,860.91 |
| 1DFPM2 | PI Patrick Miller | 710000 | In-State Travel | 0.00 | 40.68 | 40.68 |
| 1DFPM2 | PI Patrick Miller | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFPM2 | PI Patrick Miller | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFPM2 | PI Patrick Miller | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFPM2 | PI Patrick Miller | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DFPM2 | PI Patrick Miller | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 711000 | Purchasing Cards | 0.00 | 584.50 | 584.50 |
| 1DFPS1 | PI Patrick Shannon | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 711200 | Research Supplies | 0.00 | 188.00 | 188.00 |
| 1DFPS1 | PI Patrick Shannon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 710100 | Out-of-State Travel | 3,485.15 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 710100 | Out-of-State Travel | 370.64 | 72.00 | 72.00 |
| 1DFRC2 | PI Rosemary Caron | 710300 | Conference Registration Fees | 295.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 711108 | Supplies-Subscription,Newspaper,Mag | 184.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 711132 | Supplies-Software Incl Site License | 99.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 711154 | Supplies-Computer Peripherals | 0.00 | 1,459.94 | 1,459.94 |
| 1DFRC2 | PI Rosemary Caron | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 34.99 | 34.99 |
| 1DFRC2 | PI Rosemary Caron | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 719100 | Membership Dues & Fees | 295.00 | 214.00 | 214.00 |
| 1DFRK2 | PI Ralph Klotzbaugh | 710100 | Out-of-State Travel | 2,534.46 | 0.00 | 0.00 |
| 1DFRK2 | PI Ralph Klotzbaugh | 710300 | Conference Registration Fees | 405.00 | 0.00 | 0.00 |
| 1DFRK2 | PI Ralph Klotzbaugh | 711100 | Supplies-General | 744.17 | 0.00 | 0.00 |
| 1DFRK2 | PI Ralph Klotzbaugh | 711132 | Supplies-Software Incl Site License | 1,375.00 | 0.00 | 0.00 |
| 1DFRK2 | PI Ralph Klotzbaugh | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFRK2 | PI Ralph Klotzbaugh | 711164 | Supplies-Computer (Non Peripherals) | 2,016.95 | 0.00 | 0.00 |
| 1DFRM1 | PI Robert McGrath | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFRM1 | PI Robert McGrath | 713030 | Printing & Copying-Off Campus | 0.00 | 919.00 | 919.00 |
| 1DFRS1 | PI Rae Sonnenmeier | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFRS1 | PI Rae Sonnenmeier | 711154 | Supplies-Computer Peripherals | 0.00 | 22.07 | 22.07 |
| 1DFRS1 | PI Rae Sonnenmeier | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DFRS1 | PI Rae Sonnenmeier | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 711100 | Supplies-General | 148.28 | 0.00 | 0.00 |
| 1DFRW1 | PI Robert Woodward | 760180 | RCM S&W- Strategic Initiatives | 4.42 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 710300 | Conference Registration Fees | 195.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 711100 | Supplies-General | 150.00 | 384.57 | 384.57 |
| 1DFSA1 | PI Sajay Arthanat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | 711132 | Supplies-Software Incl Site License | 0.00 | 218.65 | 218.65 |
| 1DFSC1 | PI Summer Cook | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 710100 | Out-of-State Travel | 0.00 | 1,587.21 | 1,587.21 |
| 1DFSC1 | PI Summer Cook | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 711100 | Supplies-General | 1,991.67 | 104.60 | 104.60 |
| 1DFSC1 | PI Summer Cook | 711200 | Research Supplies | 0.00 | 1,875.30 | 1,875.30 |
| 1DFSC1 | PI Summer Cook | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 51.06 | 51.06 |
| 1DFSC1 | PI Summer Cook | 719100 | Membership Dues & Fees | 350.00 | 350.00 | 350.00 |
| 1DFSC1 | PI Summer Cook | 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 50.00 |
| 1DFSC1 | PI Summer Cook | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 722200 | Participant Support | 120.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 722210 | Participant Sup-Other | 975.00 | 0.00 | 0.00 |
| 1DFSD1 | PI Sonke Dornblut | 711154 | Supplies-Computer Peripherals | 0.00 | 2,121.05 | 2,121.05 |
| 1DFSF2 | PI Susan Fox | 710000 | In-State Travel | 306.05 | 1,029.69 | 1,029.69 |
| 1DFSF2 | PI Susan Fox | 710100 | Out-of-State Travel | 510.76 | 2,241.34 | 2,241.34 |
| 1DFSF2 | PI Susan Fox | 710300 | Conference Registration Fees | 0.00 | 587.50 | 587.50 |
| 1DFSF2 | PI Susan Fox | 710305 | Registration Fees-Other | 25.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 710310 | Workshop Registration Fees | 650.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | 711000 | Purchasing Cards | 0.00 | 526.60 | 526.60 |
| 1DFSF2 | PI Susan Fox | 711132 | Supplies-Software Incl Site License | 218.65 | 407.65 | 407.65 |
| 1DFSF2 | PI Susan Fox | 711162 | Supplies-Office Supplies | 0.00 | 24.28 | 24.28 |
| 1DFSF2 | PI Susan Fox | 713000 | Printing & Copying-General | 0.00 | 23.76 | 23.76 |
| 1DFSF2 | PI Susan Fox | 716110 | Rentals-Copier | 0.00 | 45.18 | 45.18 |
| 1DFSF2 | PI Susan Fox | 717200 | Other Professional Services-General | 0.00 | 3,612.00 | 3,612.00 |
| 1DFSF2 | PI Susan Fox | 719000 | Business Meals-Meetings-Non Travel | 100.57 | 29.05 | 29.05 |
| 1DFSF2 | PI Susan Fox | 719100 | Membership Dues & Fees | 360.00 | 700.00 | 700.00 |
| 1DFSF2 | PI Susan Fox | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DFSH1 | PI Stephen Hardy | 710100 | Out-of-State Travel | 308.90 | 0.00 | 0.00 |
| 1DFSH1 | PI Stephen Hardy | 711100 | Supplies-General | 3,239.18 | 0.00 | 0.00 |
| 1DFSH1 | PI Stephen Hardy | 714000 | Postage-General | 58.40 | 0.00 | 0.00 |
| 1DFSM2 | PI Shelley Mulligan | 710100 | Out-of-State Travel | 0.00 | 715.60 | 715.60 |
| 1DFSM2 | PI Shelley Mulligan | 710300 | Conference Registration Fees | 0.00 | 300.50 | 300.50 |
| 1DFSM2 | PI Shelley Mulligan | 711100 | Supplies-General | 0.00 | 64.03 | 64.03 |
| 1DFSM3 | PI Sharon Murphy | 710000 | In-State Travel | 0.00 | 77.36 | 77.36 |
| 1DFSM3 | PI Sharon Murphy | 710100 | Out-of-State Travel | 0.00 | 557.87 | 557.87 |
| 1DFSM3 | PI Sharon Murphy | 711200 | Research Supplies | 0.00 | 1,585.91 | 1,585.91 |
| 1DFSM3 | PI Sharon Murphy | 713005 | Printing & Copying-Campus | 556.89 | 406.44 | 406.44 |
| 1DFSM3 | PI Sharon Murphy | 714000 | Postage-General | 0.00 | 22.24 | 22.24 |
| 1DFSR1 | PI R. Shippee-Rice | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFSW1 | PI Steve Wright | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 710100 | Out-of-State Travel | 1,256.66 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 710300 | Conference Registration Fees | 0.00 | 954.00 | 954.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 710305 | Registration Fees-Other | 150.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 711100 | Supplies-General | 373.70 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 711108 | Supplies-Subscription,Newspaper,Mag | 188.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 711132 | Supplies-Software Incl Site License | 36.34 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 711154 | Supplies-Computer Peripherals | 416.84 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 711156 | Supplies-Electronic Devices | 1,120.62 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFTP1 | PI Tobey Partch-Davies | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 718006 | Telecom-Cellular Phones | 80.11 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 718008 | Telecom-Internet Services | 160.04 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 719100 | Membership Dues & Fees | 0.00 | 235.00 | 235.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DFTQ1 | PI Timothy Quinn | 719100 | Membership Dues & Fees | 265.00 | 0.00 | 0.00 |
| 1DFVS1 | PI Vidya Sundar | 711132 | Supplies-Software Incl Site License | 75.00 | 0.00 | 0.00 |
| 1DFVS1 | PI Vidya Sundar | 719Z10 | Other Employee Support-Prof Develop | 549.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 710000 | In-State Travel | 0.00 | 240.82 | 240.82 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 710100 | Out-of-State Travel | 372.70 | 2,391.95 | 2,391.95 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 710300 | Conference Registration Fees | 275.00 | 475.00 | 475.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 710400 | Student or Non-Emp Travel | 967.03 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 711100 | Supplies-General | 511.74 | 512.00 | 512.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 394.00 | 396.00 | 396.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 711132 | Supplies-Software Incl Site License | 99.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 711164 | Supplies-Computer (Non Peripherals) | 1,141.85 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 713000 | Printing & Copying-General | 0.00 | 176.97 | 176.97 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 714000 | Postage-General | 8.16 | 43.95 | 43.95 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 714020 | Postage-Labeling | 0.00 | 379.51 | 379.51 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 715005 | Non-Cap Equip-Computer Hardware | 3,632.30 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 716000 | Maintenance & Repairs-General | 131.80 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 716012 | Maint & Repairs-Painting | 2,523.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 717200 | Other Professional Services-General | 643.05 | 418.25 | 418.25 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 717201 | Prof Srv - Fac. Operation Srvs | 66.90 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 718000 | Telecom-General | 29.98 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 3,091.20 | 3,091.20 | 3,091.20 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 718008 | Telecom-Internet Services | 30.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 718014 | Telecom-Telephone Equipment | 80.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 718016 | Telecom-Usage (Tolls) | 173.88 | 30.03 | 30.03 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,632.50 | 2,632.50 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 719005 | Business Meals-Group or Class Meals | 3,288.73 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 719200 | Employee Recruiting-General | 310.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710000 | In-State Travel | 816.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710100 | Out-of-State Travel | 1,187.00 | 1,116.52 | 1,116.52 |
| 1DG008 | Presidents Discretionary | 710200 | Foreign Travel | 0.00 | 7,043.78 | 7,043.78 |
| 1DG008 | Presidents Discretionary | 710300 | Conference Registration Fees | 1,100.00 | 1,050.00 | 1,050.00 |
| 1DG008 | Presidents Discretionary | 710400 | Student or Non-Emp Travel | 184.03 | 35.75 | 35.75 |
| 1DG008 | Presidents Discretionary | 710420 | Student or Non-Emp Travel-Housing | 5,000.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 711100 | Supplies-General | 60,072.95 | 50,948.09 | 50,948.09 |
| 1DG008 | Presidents Discretionary | 711184 | Supplies - Promotion - Cultivation | 243.15 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 713000 | Printing & Copying-General | 1,105.36 | 126.50 | 126.50 |
| 1DG008 | Presidents Discretionary | 714000 | Postage-General | 142.83 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 715000 | Non-Cap Equip-General | 2,554.61 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 716000 | Maintenance & Repairs-General | 1,439.72 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 716004 | Maint & Repairs - Gen Grounds | 1,155.14 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 716100 | Rentals & Leases-General | 780.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 716120 | Rentals-Property or Room | 43,341.00 | 135.00 | 135.00 |
| 1DG008 | Presidents Discretionary | 717200 | Other Professional Services-General | 5,300.04 | 4,746.63 | 4,746.63 |
| 1DG008 | Presidents Discretionary | 717206 | Oth Prof Ser-MuniAgreemt-Police | 7,449.60 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 718006 | Telecom-Cellular Phones | 572.11 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 718008 | Telecom-Internet Services | 668.88 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 719000 | Business Meals-Meetings-Non Travel | 458.24 | 20.51 | 20.51 |
| 1DG008 | Presidents Discretionary | 719005 | Business Meals-Group or Class Meals | 53,575.56 | 6,676.00 | 6,676.00 |
| 1DG008 | Presidents Discretionary | 719100 | Membership Dues & Fees | 45,606.21 | 11,883.10 | 11,883.10 |
| 1DG008 | Presidents Discretionary | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 71CZ00 | Other Expenses-Deductions | 40,268.96 | 15,000.00 | 15,000.00 |
| 1DG008 | Presidents Discretionary | 760000 | Internal Allocations | 9,550.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DG010 | UNH Fund - Unrestricted | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 34.22 | 34.22 |
| 1DG010 | UNH Fund - Unrestricted | 717106 | Finl Services-Epayment CC fees | 0.00 | 12.85 | 12.85 |
| 1DG010 | UNH Fund - Unrestricted | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 719005 | Business Meals-Group or Class Meals | 0.00 | 5,000.00 | 5,000.00 |
| 1DG010 | UNH Fund - Unrestricted | 760000 | Internal Allocations | 87,144.00 | 87,994.00 | 87,994.00 |
| 1DG018 | Council of Presidents | 710100 | Out-of-State Travel | 7,469.74 | 1,030.34 | 1,030.34 |
| 1DG018 | Council of Presidents | 710300 | Conference Registration Fees | 625.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 719005 | Business Meals-Group or Class Meals | 0.00 | 802.40 | 802.40 |
| 1DG018 | Council of Presidents | 760180 | RCM S&W- Strategic Initiatives | 90.71 | 0.00 | 0.00 |
| 1DG019 | AVP Univ Comm Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DG021 | Durham - It is Where You Live! | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG021 | Durham - It is Where You Live! | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DG023 | Kronos | 711100 | Supplies-General | 0.00 | 1,229.24 | 1,229.24 |
| 1DG023 | Kronos | 716060 | Maint & Repairs-Computer Software | 0.00 | 42,035.41 | 42,035.41 |
| 1DG023 | Kronos | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DG023 | Kronos | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 223.20 | 223.20 |
| 1DG023 | Kronos | 760000 | Internal Allocations | 0.00 | (72,672.85) | (72,672.85) |
| 1DG023 | Kronos | 765070 | UNH Allocation to Controller | 0.00 | 29,185.00 | 29,185.00 |
| 1DG024 | Business Services Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,240.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 711184 | Supplies - Promotion - Cultivation | 227.97 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 297.69 | 431.25 | 431.25 |
| 1DG403 | VPFA Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 215.34 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710000 | In-State Travel | 29,747.85 | 9,961.31 | 9,961.31 |
| 1DG404 | University Advancement | 710100 | Out-of-State Travel | 159,478.75 | 138,226.10 | 138,226.10 |
| 1DG404 | University Advancement | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710300 | Conference Registration Fees | 74,741.80 | 69,106.22 | 69,106.22 |
| 1DG404 | University Advancement | 710305 | Registration Fees-Other | 2,000.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710310 | Workshop Registration Fees | 564.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710400 | Student or Non-Emp Travel | 17,123.81 | 20,168.16 | 20,168.16 |
| 1DG404 | University Advancement | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 22,228.89 | 22,228.89 |
| 1DG404 | University Advancement | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711100 | Supplies-General | 113,626.46 | 263,354.87 | 263,354.87 |
| 1DG404 | University Advancement | 711107 | Supplies-Staff Apparel and Equipmen | 3,391.51 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711108 | Supplies-Subscription,Newspaper,Mag | 61,342.93 | 33,420.82 | 33,420.82 |
| 1DG404 | University Advancement | 711110 | Supplies-Animal Feed-Care | 0.00 | (171.48) | (171.48) |
| 1DG404 | University Advancement | 711126 | Supplies-Photographic Supplies | 702.90 | 1,153.41 | 1,153.41 |
| 1DG404 | University Advancement | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 31.98 | 31.98 |
| 1DG404 | University Advancement | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711132 | Supplies-Software Incl Site License | 33,931.80 | 34,765.33 | 34,765.33 |
| 1DG404 | University Advancement | 711140 | Supplies-Recruiting | 0.00 | 24.42 | 24.42 |
| 1DG404 | University Advancement | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711154 | Supplies-Computer Peripherals | 3,574.60 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711164 | Supplies-Computer (Non Peripherals) | 2,115.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711180 | Supplies Special Events | 0.00 | 105.00 | 105.00 |
| 1DG404 | University Advancement | 711182 | Supplies - Newsclips | 5,200.00 | 5,050.00 | 5,050.00 |
| 1DG404 | University Advancement | 711184 | Supplies - Promotion - Cultivation | 58,414.02 | 5,891.68 | 5,891.68 |
| 1DG404 | University Advancement | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 713000 | Printing & Copying-General | 401,422.48 | 373,694.57 | 373,694.57 |
| 1DG404 | University Advancement | 713005 | Printing & Copying-Campus | 9.75 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 713030 | Printing & Copying-Off Campus | 0.00 | 2,821.51 | 2,821.51 |
| 1DG404 | University Advancement | 714000 | Postage-General | 197,177.26 | 224,541.25 | 224,541.25 |
| 1DG404 | University Advancement | 714010 | Postage-Off Campus Mail Services | 18.69 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 714020 | Postage-Labeling | 6,533.16 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715000 | Non-Cap Equip-General | 6,248.55 | 4,146.61 | 4,146.61 |
| 1DG404 | University Advancement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DG404 | University Advancement | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 14,269.54 | 14,269.54 |
| 1DG404 | University Advancement | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716000 | Maintenance & Repairs-General | 15,734.66 | 18,120.59 | 18,120.59 |
| 1DG404 | University Advancement | 716021 | Maint & Repairs-Equipment | 358.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 453.82 | 398.57 | 398.57 |
| 1DG404 | University Advancement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 1,533.12 | 1,533.12 |
| 1DG404 | University Advancement | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 1DG404 | University Advancement | 716110 | Rentals-Copier | 25,183.18 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716120 | Rentals-Property or Room | 112,470.03 | 104,597.62 | 104,597.62 |
| 1DG404 | University Advancement | 716125 | Rentals-Vehicles incl Marine | 1,832.00 | 3,373.20 | 3,373.20 |
| 1DG404 | University Advancement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717104 | Finl Services-TM Transaction Fees | 0.57 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717105 | Finl Services-Credit Crd Disc Fees | 1,663.17 | 1,994.97 | 1,994.97 |
| 1DG404 | University Advancement | 717106 | Finl Services-Epayment CC fees | 119.03 | 1,413.22 | 1,413.22 |
| 1DG404 | University Advancement | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717190 | Finl Services-TouchNet Bank Charges | 577.80 | 561.20 | 561.20 |
| 1DG404 | University Advancement | 717200 | Other Professional Services-General | 1,312,374.32 | 1,014,050.47 | 1,014,050.47 |
| 1DG404 | University Advancement | 717210 | Oth Prof Ser-Honoraria | 2,500.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717211 | Other Prof Serv - Satellite Feeds | 0.00 | 20,000.00 | 20,000.00 |
| 1DG404 | University Advancement | 717224 | Oth Prof Ser-Guest Artists | 1,500.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717254 | Oth Prof Ser-Information Tech | 158,940.40 | 85,244.00 | 85,244.00 |
| 1DG404 | University Advancement | 717256 | Oth Prof Ser- Licens Fees-Trademark | 628.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717299 | Other Prof Serv - Elect Clipping | 30,225.00 | 1,295.00 | 1,295.00 |
| 1DG404 | University Advancement | 718000 | Telecom-General | 3,987.71 | 265.00 | 265.00 |
| 1DG404 | University Advancement | 718002 | Telecom-Fixed (Basic Phone Service) | 75,919.47 | 79,621.27 | 79,621.27 |
| 1DG404 | University Advancement | 718006 | Telecom-Cellular Phones | 24,718.41 | 26,782.23 | 26,782.23 |
| 1DG404 | University Advancement | 718014 | Telecom-Telephone Equipment | 1,738.34 | 3,224.89 | 3,224.89 |
| 1DG404 | University Advancement | 718016 | Telecom-Usage (Tolls) | 2,415.31 | 2,389.69 | 2,389.69 |
| 1DG404 | University Advancement | 719000 | Business Meals-Meetings-Non Travel | 57,060.52 | 14,133.10 | 14,133.10 |
| 1DG404 | University Advancement | 719005 | Business Meals-Group or Class Meals | 269,632.50 | 208,152.47 | 208,152.47 |
| 1DG404 | University Advancement | 719100 | Membership Dues & Fees | 3,405.50 | 13,860.15 | 13,860.15 |
| 1DG404 | University Advancement | 719105 | Membership-Institutional | 5,000.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719115 | Membership-Award Entry Fees | 0.00 | 300.00 | 300.00 |
| 1DG404 | University Advancement | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719200 | Employee Recruiting-General | 30,346.00 | 2,585.00 | 2,585.00 |
| 1DG404 | University Advancement | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719Z00 | Other Employee Support | 30.90 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71B000 | Items Resale | 76,943.58 | 82,998.67 | 82,998.67 |
| 1DG404 | University Advancement | 71C100 | Advertising (Non-Employment) | 1,014,716.33 | 1,090,258.66 | 1,090,258.66 |
| 1DG404 | University Advancement | 71C305 | Bad Debt Write Off | 0.00 | 765.00 | 765.00 |
| 1DG404 | University Advancement | 71C400 | Legal Expenses | 0.00 | 722.11 | 722.11 |
| 1DG404 | University Advancement | 71C500 | Taxes | 38.74 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C600 | Insurance | 1,264.00 | 1,204.00 | 1,204.00 |
| 1DG404 | University Advancement | 71CZ00 | Other Expenses-Deductions | 26,012.38 | 8,638.52 | 8,638.52 |
| 1DG404 | University Advancement | 71CZ88 | Othr Exp-Proactive Natl Outreach | 0.00 | 1,555.00 | 1,555.00 |
| 1DG404 | University Advancement | 760000 | Internal Allocations | (132,964.85) | (140,923.28) | (140,923.28) |
| 1DG404 | University Advancement | 760049 | Int Alloc-Photo Services | 0.00 | (24,134.54) | (24,134.54) |
| 1DG404 | University Advancement | 760053 | Int Alloc-Video Services | 0.00 | (16,273.98) | (16,273.98) |
| 1DG404 | University Advancement | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760105 | RCM-Facilities Assessment | 454,708.00 | 449,077.00 | 449,077.00 |
| 1DG404 | University Advancement | 760170 | RCM-Central Admin Allocation | (10,207,294.53) | (9,441,837.00) | (9,441,837.00) |
| 1DG404 | University Advancement | 760180 | RCM S&W- Strategic Initiatives | 182,189.21 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,199.04 | 1,199.04 |
| 1DG404 | University Advancement | 76C617 | Int Alloc-Auto Fleet Claims | 158.04 | 207.96 | 207.96 |
| 1DG435 | Whidden Trust Escrow | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DG435 | Whidden Trust Escrow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG435 | Whidden Trust Escrow | 71C505 | Taxes- Real Estate Taxes | 1,709.00 | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DG440 | Yakovakis Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG441 | Advancement Online Services Project | 717200 | Other Professional Services-General | 0.00 | 29,576.00 | 29,576.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 3,284.48 | 3,284.48 |
| 1DG442 | Univ Comm. Strategic Initiatives | 711100 | Supplies-General | 0.00 | 832.45 | 832.45 |
| 1DG442 | Univ Comm. Strategic Initiatives | 713000 | Printing & Copying-General | 1,953.07 | 10,020.96 | 10,020.96 |
| 1DG442 | Univ Comm. Strategic Initiatives | 714000 | Postage-General | 9,362.41 | 118.22 | 118.22 |
| 1DG442 | Univ Comm. Strategic Initiatives | 717200 | Other Professional Services-General | 200,914.00 | 81,957.38 | 81,957.38 |
| 1DG442 | Univ Comm. Strategic Initiatives | 719005 | Business Meals-Group or Class Meals | 0.00 | 4,124.86 | 4,124.86 |
| 1DG442 | Univ Comm. Strategic Initiatives | 71C100 | Advertising (Non-Employment) | 0.00 | 1,648.00 | 1,648.00 |
| 1DG443 | Alumni Strategic Initiatives | 710100 | Out-of-State Travel | 0.00 | 93.30 | 93.30 |
| 1DG443 | Alumni Strategic Initiatives | 711100 | Supplies-General | 0.00 | 1,287.55 | 1,287.55 |
| 1DG443 | Alumni Strategic Initiatives | 713000 | Printing & Copying-General | 0.00 | 1,098.90 | 1,098.90 |
| 1DG443 | Alumni Strategic Initiatives | 714000 | Postage-General | 0.00 | 1,326.67 | 1,326.67 |
| 1DG443 | Alumni Strategic Initiatives | 717200 | Other Professional Services-General | 18,000.00 | 18,700.00 | 18,700.00 |
| 1DG443 | Alumni Strategic Initiatives | 71CZ00 | Other Expenses-Deductions | 0.00 | 50.00 | 50.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 13,500.00 | 13,500.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 717254 | Oth Prof Ser-Information Tech | 0.00 | 41,709.00 | 41,709.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DG445 | Enrollment Management Initiative | 713000 | Printing & Copying-General | 3,840.00 | 0.00 | 0.00 |
| 1DG445 | Enrollment Management Initiative | 717200 | Other Professional Services-General | 0.00 | (1,200.00) | (1,200.00) |
| 1DG445 | Enrollment Management Initiative | 71C100 | Advertising (Non-Employment) | 8,718.56 | (1,648.00) | (1,648.00) |
| 1DG446 | HooteSuite Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG446 | HooteSuite Project | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DG447 | UNH Communications Summit | 713000 | Printing & Copying-General | 0.00 | 208.00 | 208.00 |
| 1DG447 | UNH Communications Summit | 717106 | Finl Services-Epayment CC fees | 0.00 | 10.26 | 10.26 |
| 1DG447 | UNH Communications Summit | 719005 | Business Meals-Group or Class Meals | 824.82 | 2,392.10 | 2,392.10 |
| 1DG448 | Advancement Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 716120 | Rentals-Property or Room | 122.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 716123 | Rental Property/Room (short term) | 400.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 717106 | Finl Services-Epayment CC fees | 1.09 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 719005 | Business Meals-Group or Class Meals | 909.08 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710000 | In-State Travel | 38.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710100 | Out-of-State Travel | 1,672.75 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710300 | Conference Registration Fees | 1,008.50 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710305 | Registration Fees-Other | 250.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 1,032.47 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710410 | Student or Non-Emp Travel-Lodging | 215.82 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711100 | Supplies-General | 211.24 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 399.87 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711172 | Program Supplies | 33.44 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711184 | Supplies - Promotion - Cultivation | 63.67 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711200 | Research Supplies | 1,258.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 715005 | Non-Cap Equip-Computer Hardware | 2,391.30 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716063 | Maint & Repairs-Computer Hardware | 187.05 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716100 | Rentals & Leases-General | 52.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 717105 | Finl Services-Credit Crd Disc Fees | 30.11 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 717200 | Other Professional Services-General | 9,024.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 1,578.77 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 2,516.94 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 719100 | Membership Dues & Fees | 110.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions | 1,006.98 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 722200 | Participant Support | 14,803.65 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 18,200.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 722210 | Participant Sup-Other | 800.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760180 | RCM S&W- Strategic Initiatives | 1,957.12 | 0.00 | 0.00 |
| 1DGAFD | Affirmative Action Diversity Fund | 717200 | Other Professional Services-General | 50.00 | 0.00 | 0.00 |
| 1DGASZ | Safe Zones | 711172 | Program Supplies | 28.54 | 0.00 | 0.00 |
| 1DGASZ | Safe Zones | 719005 | Business Meals-Group or Class Meals | 421.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DGDG1 | PI Daniel Gordon | 710000 | In-State Travel | 161.27 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 711100 | Supplies-General | 5.28 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 719000 | Business Meals-Meetings-Non Travel | 120.80 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 719005 | Business Meals-Group or Class Meals | 340.88 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 719Z10 | Other Employee Support-Prof Develop | 235.00 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 710100 | Out-of-State Travel | 481.40 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 710300 | Conference Registration Fees | 765.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ001 | VP Student Affairs Discretionary | 711100 | Supplies-General | 0.00 | 30.40 | 30.40 |
| 1DJ005 | Police Drug Forfeiture | 710310 | Workshop Registration Fees | 0.00 | 1,200.00 | 1,200.00 |
| 1DJ005 | Police Drug Forfeiture | 711100 | Supplies-General | 30,534.26 | 13,376.60 | 13,376.60 |
| 1DJ005 | Police Drug Forfeiture | 711132 | Supplies-Software Incl Site License | 0.00 | 800.00 | 800.00 |
| 1DJ005 | Police Drug Forfeiture | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DJ005 | Police Drug Forfeiture | 717200 | Other Professional Services-General | 0.00 | 868.35 | 868.35 |
| 1DJ005 | Police Drug Forfeiture | 719105 | Membership-Institutional | 1,000.00 | 0.00 | 0.00 |
| 1DJ005 | Police Drug Forfeiture | 740000 | Cap Equipment | 0.00 | 5,510.00 | 5,510.00 |
| 1DJ104 | Alabaster Blue | 713000 | Printing & Copying-General | 0.00 | 1,989.30 | 1,989.30 |
| 1DJ104 | Alabaster Blue | 714000 | Postage-General | 47.69 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 717200 | Other Professional Services-General | 350.00 | 2,355.00 | 2,355.00 |
| 1DJ104 | Alabaster Blue | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 800.00 | 800.00 |
| 1DJ104 | Alabaster Blue | 719125 | Licenses/Professional Fees | 0.00 | 286.40 | 286.40 |
| 1DJ104 | Alabaster Blue | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 710400 | Student or Non-Emp Travel | 12.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 711100 | Supplies-General | 8.08 | 242.58 | 242.58 |
| 1DJ114 | NH Gentlemen | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 711172 | Program Supplies | 402.55 | 259.29 | 259.29 |
| 1DJ114 | NH Gentlemen | 711184 | Supplies - Promotion - Cultivation | 141.31 | 1,071.50 | 1,071.50 |
| 1DJ114 | NH Gentlemen | 716100 | Rentals & Leases-General | 0.00 | 250.00 | 250.00 |
| 1DJ114 | NH Gentlemen | 717200 | Other Professional Services-General | 4,004.87 | 850.00 | 850.00 |
| 1DJ114 | NH Gentlemen | 719000 | Business Meals-Meetings-Non Travel | 327.71 | 244.17 | 244.17 |
| 1DJ114 | NH Gentlemen | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 760000 | Internal Allocations | (750.00) | (50.00) | (50.00) |
| 1DJ115 | NH Notables | 710400 | Student or Non-Emp Travel | 196.28 | 153.00 | 153.00 |
| 1DJ115 | NH Notables | 710410 | Student or Non-Emp Travel-Lodging | 57.40 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 711100 | Supplies-General | 0.00 | 86.00 | 86.00 |
| 1DJ115 | NH Notables | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 711172 | Program Supplies | 404.95 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 711184 | Supplies - Promotion - Cultivation | 53.57 | 112.86 | 112.86 |
| 1DJ115 | NH Notables | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 717200 | Other Professional Services-General | 1,515.00 | 1,050.00 | 1,050.00 |
| 1DJ115 | NH Notables | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 157.50 | 157.50 |
| 1DJ115 | NH Notables | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 710400 | Student or Non-Emp Travel | 1,621.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 717100 | Financial Services-General | 48.83 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 760000 | Internal Allocations | (1,292.49) | 0.00 | 0.00 |
| 1DJ119 | Robotics Club | 711100 | Supplies-General | 0.00 | 417.94 | 417.94 |
| 1DJ119 | Robotics Club | 716120 | Rentals-Property or Room | 0.00 | 150.00 | 150.00 |
| 1DJ119 | Robotics Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ119 | Robotics Club | 760000 | Internal Allocations | 0.00 | (535.65) | (535.65) |
| 1DJ120 | SIGNAL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ120 | SIGNAL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ120 | SIGNAL | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ120 | SIGNAL | 711184 | Supplies - Promotion - Cultivation | 26.03 | 0.00 | 0.00 |
| 1DJ120 | SIGNAL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 194.27 | 194.27 |
| 1DJ120 | SIGNAL | 719100 | Membership Dues & Fees | 11.17 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 710300 | Conference Registration Fees | 430.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 710400 | Student or Non-Emp Travel | 1,299.11 | 39.09 | 39.09 |
| 1DJ121 | NSSLHA | 711100 | Supplies-General | 323.97 | 626.31 | 626.31 |
| 1DJ121 | NSSLHA | 714000 | Postage-General | 5.75 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 719000 | Business Meals-Meetings-Non Travel | 134.54 | 517.02 | 517.02 |
| 1DJ121 | NSSLHA | 719100 | Membership Dues & Fees | 240.00 | 360.00 | 360.00 |
| 1DJ122 | Maiden Harmony | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 716123 | Rental Property/Room (short term) | 100.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 1DJ122 | Maiden Harmony | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 711184 | Supplies - Promotion - Cultivation | 0.00 | 219.78 | 219.78 |
| 1DJ124 | Improv Anonymous | 716120 | Rentals-Property or Room | 50.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 717200 | Other Professional Services-General | 0.00 | (150.00) | (150.00) |
| 1DJ124 | Improv Anonymous | 719000 | Business Meals-Meetings-Non Travel | 310.00 | 224.20 | 224.20 |
| 1DJ124 | Improv Anonymous | 760000 | Internal Allocations | (187.50) | (525.00) | (525.00) |
| 1DJ128 | Marketing & Advertising Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 711172 | Program Supplies | 690.75 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 711184 | Supplies - Promotion - Cultivation | 231.77 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 719000 | Business Meals-Meetings-Non Travel | 98.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 760000 | Internal Allocations | (700.00) | 0.00 | 0.00 |
| 1DJ130 | Recreation & Policy Management | 711100 | Supplies-General | 115.92 | 0.00 | 0.00 |
| 1DJ130 | Recreation & Policy Management | 719000 | Business Meals-Meetings-Non Travel | 42.78 | 0.00 | 0.00 |
| 1DJ131 | ISPE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ131 | ISPE | 711184 | Supplies - Promotion - Cultivation | 0.00 | 17.85 | 17.85 |
| 1DJ133 | UNH Salsa Club | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 500.00 | 500.00 |
| 1DJ134 | Circle K Club | 710300 | Conference Registration Fees | 648.00 | 855.00 | 855.00 |
| 1DJ134 | Circle K Club | 710400 | Student or Non-Emp Travel | 0.00 | 142.18 | 142.18 |
| 1DJ134 | Circle K Club | 711100 | Supplies-General | 174.31 | 119.17 | 119.17 |
| 1DJ134 | Circle K Club | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 711184 | Supplies - Promotion - Cultivation | 99.61 | 284.67 | 284.67 |
| 1DJ134 | Circle K Club | 716100 | Rentals & Leases-General | 0.00 | 50.00 | 50.00 |
| 1DJ134 | Circle K Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 719000 | Business Meals-Meetings-Non Travel | 13.99 | 37.65 | 37.65 |
| 1DJ134 | Circle K Club | 719100 | Membership Dues & Fees | 954.00 | 846.00 | 846.00 |
| 1DJ134 | Circle K Club | 760000 | Internal Allocations | (738.22) | (855.34) | (855.34) |
| 1DJ135 | Sisters in Step | 711100 | Supplies-General | 0.00 | 2,586.36 | 2,586.36 |
| 1DJ135 | Sisters in Step | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 711172 | Program Supplies | 625.20 | 155.84 | 155.84 |
| 1DJ135 | Sisters in Step | 711184 | Supplies - Promotion - Cultivation | 463.36 | 1,337.37 | 1,337.37 |
| 1DJ135 | Sisters in Step | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 760000 | Internal Allocations | 0.00 | (1,731.00) | (1,731.00) |
| 1DJ136 | Rotaract Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 52.40 | 52.40 |
| 1DJ136 | Rotaract Club | 716120 | Rentals-Property or Room | 0.00 | 50.00 | 50.00 |
| 1DJ136 | Rotaract Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 46.20 | 46.20 |
| 1DJ136 | Rotaract Club | 760000 | Internal Allocations | 0.00 | (44.89) | (44.89) |
| 1DJ138 | Student Nutrition Association | 711100 | Supplies-General | 0.00 | 38.00 | 38.00 |
| 1DJ138 | Student Nutrition Association | 711172 | Program Supplies | 584.26 | 333.57 | 333.57 |
| 1DJ138 | Student Nutrition Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 10.70 | 10.70 |
| 1DJ138 | Student Nutrition Association | 719000 | Business Meals-Meetings-Non Travel | 23.32 | 180.59 | 180.59 |
| 1DJ138 | Student Nutrition Association | 719005 | Business Meals-Group or Class Meals | 291.00 | 0.00 | 0.00 |
| 1DJ140 | UNH Order of Omega | 711100 | Supplies-General | 1,086.00 | 1,053.00 | 1,053.00 |
| 1DJ140 | UNH Order of Omega | 719100 | Membership Dues & Fees | 2,050.00 | 2,020.38 | 2,020.38 |
| 1DJ142 | Electronic Dance Music Community | 711100 | Supplies-General | 0.00 | 268.32 | 268.32 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ142 | Electronic Dance Music Community | 711184 | Supplies - Promotion - Cultivation | 0.00 | 279.00 | 279.00 |
| 1DJ142 | Electronic Dance Music Community | 716120 | Rentals-Property or Room | 0.00 | 150.00 | 150.00 |
| 1DJ142 | Electronic Dance Music Community | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 1DJ142 | Electronic Dance Music Community | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DJ142 | Electronic Dance Music Community | 760000 | Internal Allocations | 0.00 | (797.32) | (797.32) |
| 1DJ142 | Electronic Dance Music Community | 760047 | Int Alloc-Special Events Labor | 0.00 | (100.00) | (100.00) |
| 1DJ145 | UNH INterfraternity Council | 710100 | Out-of-State Travel | 646.23 | 513.00 | 513.00 |
| 1DJ145 | UNH INterfraternity Council | 710300 | Conference Registration Fees | 600.00 | 1,300.00 | 1,300.00 |
| 1DJ145 | UNH INterfraternity Council | 710400 | Student or Non-Emp Travel | 372.70 | 1,232.75 | 1,232.75 |
| 1DJ145 | UNH INterfraternity Council | 711100 | Supplies-General | 284.70 | 1,604.16 | 1,604.16 |
| 1DJ145 | UNH INterfraternity Council | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 711160 | Supplies-Books | 1,200.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 711172 | Program Supplies | 1,064.57 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 711184 | Supplies - Promotion - Cultivation | 0.00 | 973.30 | 973.30 |
| 1DJ145 | UNH INterfraternity Council | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 717200 | Other Professional Services-General | 5,760.00 | 6,163.00 | 6,163.00 |
| 1DJ145 | UNH INterfraternity Council | 719000 | Business Meals-Meetings-Non Travel | 4,067.12 | 2,513.06 | 2,513.06 |
| 1DJ145 | UNH INterfraternity Council | 719100 | Membership Dues & Fees | 180.00 | 180.00 | 180.00 |
| 1DJ145 | UNH INterfraternity Council | 71C000 | Awards to Non-Employee-Students | 263.50 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710100 | Out-of-State Travel | 1,640.80 | 375.00 | 375.00 |
| 1DJ146 | Panhellenic Council | 710300 | Conference Registration Fees | 1,226.00 | 1,030.00 | 1,030.00 |
| 1DJ146 | Panhellenic Council | 710400 | Student or Non-Emp Travel | 365.24 | 1,016.63 | 1,016.63 |
| 1DJ146 | Panhellenic Council | 711100 | Supplies-General | 1,957.19 | 7,465.33 | 7,465.33 |
| 1DJ146 | Panhellenic Council | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 711132 | Supplies-Software Incl Site License | 750.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 711160 | Supplies-Books | 600.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 711172 | Program Supplies | 604.18 | 16.83 | 16.83 |
| 1DJ146 | Panhellenic Council | 711184 | Supplies - Promotion - Cultivation | 195.92 | 165.93 | 165.93 |
| 1DJ146 | Panhellenic Council | 716060 | Maint & Repairs-Computer Software | 916.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 716123 | Rental Property/Room (short term) | 188.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 717200 | Other Professional Services-General | 3,140.00 | 15,165.80 | 15,165.80 |
| 1DJ146 | Panhellenic Council | 719000 | Business Meals-Meetings-Non Travel | 6,701.96 | 2,677.15 | 2,677.15 |
| 1DJ146 | Panhellenic Council | 719100 | Membership Dues & Fees | 200.00 | 200.00 | 200.00 |
| 1DJ146 | Panhellenic Council | 71C000 | Awards to Non-Employee-Students | 158.10 | 0.00 | 0.00 |
| 1DJ147 | French Club | 710400 | Student or Non-Emp Travel | 0.00 | 1,308.25 | 1,308.25 |
| 1DJ147 | French Club | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 711184 | Supplies - Promotion - Cultivation | 67.29 | 464.09 | 464.09 |
| 1DJ147 | French Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 760000 | Internal Allocations | 0.00 | (897.00) | (897.00) |
| 1DJ148 | Delta Xi Phi | 710300 | Conference Registration Fees | 0.00 | 720.00 | 720.00 |
| 1DJ148 | Delta Xi Phi | 710400 | Student or Non-Emp Travel | 18.64 | 1,294.07 | 1,294.07 |
| 1DJ148 | Delta Xi Phi | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 360.00 | 360.00 |
| 1DJ148 | Delta Xi Phi | 711000 | Purchasing Cards | 0.00 | 624.84 | 624.84 |
| 1DJ148 | Delta Xi Phi | 711100 | Supplies-General | 316.40 | 4,202.13 | 4,202.13 |
| 1DJ148 | Delta Xi Phi | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 711172 | Program Supplies | 5,181.48 | 8.97 | 8.97 |
| 1DJ148 | Delta Xi Phi | 711184 | Supplies - Promotion - Cultivation | 301.20 | 648.98 | 648.98 |
| 1DJ148 | Delta Xi Phi | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 716000 | Maintenance & Repairs-General | 0.00 | 233.10 | 233.10 |
| 1DJ148 | Delta Xi Phi | 716100 | Rentals & Leases-General | 0.00 | 195.00 | 195.00 |
| 1DJ148 | Delta Xi Phi | 716120 | Rentals-Property or Room | 0.00 | 1,692.50 | 1,692.50 |
| 1DJ148 | Delta Xi Phi | 716123 | Rental Property/Room (short term) | 266.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 717200 | Other Professional Services-General | 1,715.24 | 1,447.29 | 1,447.29 |
| 1DJ148 | Delta Xi Phi | 719000 | Business Meals-Meetings-Non Travel | 427.36 | 574.92 | 574.92 |
| 1DJ148 | Delta Xi Phi | 719015 | Business Meals-Recruiting Meals | 63.56 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 719100 | Membership Dues & Fees | 8,350.00 | 7,130.00 | 7,130.00 |
| 1DJ151 | Sigma Alpha Sorority | 710300 | Conference Registration Fees | 557.19 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 710305 | Registration Fees-Other | 0.00 | 640.00 | 640.00 |
| 1DJ151 | Sigma Alpha Sorority | 710400 | Student or Non-Emp Travel | 322.01 | 257.56 | 257.56 |
| 1DJ151 | Sigma Alpha Sorority | 710410 | Student or Non-Emp Travel-Lodging | 3.15 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 711100 | Supplies-General | 516.19 | 2,811.49 | 2,811.49 |
| 1DJ151 | Sigma Alpha Sorority | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ151 | Sigma Alpha Sorority | 711172 | Program Supplies | 3,868.46 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 711184 | Supplies - Promotion - Cultivation | 502.00 | 2,945.75 | 2,945.75 |
| 1DJ151 | Sigma Alpha Sorority | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 1DJ151 | Sigma Alpha Sorority | 717200 | Other Professional Services-General | 3,341.47 | 2,420.00 | 2,420.00 |
| 1DJ151 | Sigma Alpha Sorority | 719000 | Business Meals-Meetings-Non Travel | 637.39 | 5,246.58 | 5,246.58 |
| 1DJ151 | Sigma Alpha Sorority | 719100 | Membership Dues & Fees | 7,011.51 | 7,205.00 | 7,205.00 |
| 1DJ151 | Sigma Alpha Sorority | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 711100 | Supplies-General | 0.00 | 15.00 | 15.00 |
| 1DJ152 | Assoc of Exercise Science Students | 711172 | Program Supplies | 420.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 719000 | Business Meals-Meetings-Non Travel | 311.23 | 200.84 | 200.84 |
| 1DJ154 | Delta Epsilon Chi | 711184 | Supplies - Promotion - Cultivation | 39.08 | 0.00 | 0.00 |
| 1DJ154 | Delta Epsilon Chi | 760000 | Internal Allocations | (39.08) | 0.00 | 0.00 |
| 1DJ155 | STAND | 710400 | Student or Non-Emp Travel | 0.00 | 154.46 | 154.46 |
| 1DJ155 | STAND | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | 760000 | Internal Allocations | (232.08) | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 711172 | Program Supplies | 365.54 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 711184 | Supplies - Promotion - Cultivation | 362.23 | 237.68 | 237.68 |
| 1DJ157 | Recreation Society | 716100 | Rentals & Leases-General | 500.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 716123 | Rental Property/Room (short term) | 100.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 719000 | Business Meals-Meetings-Non Travel | 138.30 | 70.52 | 70.52 |
| 1DJ157 | Recreation Society | 760000 | Internal Allocations | (151.99) | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 710100 | Out-of-State Travel | (26.35) | 513.00 | 513.00 |
| 1DJ160 | Greek Independent Board | 710300 | Conference Registration Fees | 400.00 | 570.00 | 570.00 |
| 1DJ160 | Greek Independent Board | 710400 | Student or Non-Emp Travel | 0.00 | 1,016.63 | 1,016.63 |
| 1DJ160 | Greek Independent Board | 711100 | Supplies-General | 13.70 | 24.94 | 24.94 |
| 1DJ160 | Greek Independent Board | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 711184 | Supplies - Promotion - Cultivation | 104.59 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 717200 | Other Professional Services-General | 650.00 | 1,044.00 | 1,044.00 |
| 1DJ160 | Greek Independent Board | 719000 | Business Meals-Meetings-Non Travel | 851.08 | 778.16 | 778.16 |
| 1DJ160 | Greek Independent Board | 71C000 | Awards to Non-Employee-Students | 52.70 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 760000 | Internal Allocations | (2,730.00) | (3,135.00) | (3,135.00) |
| 1DJ161 | Alternative Break Challenge | 710100 | Out-of-State Travel | 0.00 | 368.04 | 368.04 |
| 1DJ161 | Alternative Break Challenge | 710300 | Conference Registration Fees | 6,750.00 | 7,250.00 | 7,250.00 |
| 1DJ161 | Alternative Break Challenge | 710305 | Registration Fees-Other | 1,800.00 | 1,500.00 | 1,500.00 |
| 1DJ161 | Alternative Break Challenge | 710400 | Student or Non-Emp Travel | 11,373.43 | 25,486.24 | 25,486.24 |
| 1DJ161 | Alternative Break Challenge | 711100 | Supplies-General | 43.26 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 711172 | Program Supplies | 1,026.91 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,534.58 | 1,534.58 |
| 1DJ161 | Alternative Break Challenge | 716000 | Maintenance & Repairs-General | 0.00 | 576.90 | 576.90 |
| 1DJ161 | Alternative Break Challenge | 716125 | Rentals-Vehicles incl Marine | 13,499.19 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 719100 | Membership Dues & Fees | 6,550.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 711100 | Supplies-General | 0.00 | 277.52 | 277.52 |
| 1DJ162 | Golden Key Int'l Honour Society | 711172 | Program Supplies | 733.86 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 711184 | Supplies - Promotion - Cultivation | 295.63 | 144.73 | 144.73 |
| 1DJ162 | Golden Key Int'l Honour Society | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 714000 | Postage-General | 2.64 | 0.46 | 0.46 |
| 1DJ162 | Golden Key Int'l Honour Society | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 717200 | Other Professional Services-General | 40.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 11.47 | 11.47 |
| 1DJ162 | Golden Key Int'l Honour Society | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 71C000 | Awards to Non-Employee-Students | 0.00 | 150.00 | 150.00 |
| 1DJ163 | Dairy Club | 710100 | Out-of-State Travel | 59.00 | 359.58 | 359.58 |
| 1DJ163 | Dairy Club | 710305 | Registration Fees-Other | 0.00 | 1,470.00 | 1,470.00 |
| 1DJ163 | Dairy Club | 710400 | Student or Non-Emp Travel | 0.00 | 1,173.44 | 1,173.44 |
| 1DJ163 | Dairy Club | 710410 | Student or Non-Emp Travel-Lodging | 320.29 | 202.96 | 202.96 |
| 1DJ163 | Dairy Club | 711100 | Supplies-General | 86.30 | 445.74 | 445.74 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ163 | Dairy Club | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 711172 | Program Supplies | 172.43 | 36.65 | 36.65 |
| 1DJ163 | Dairy Club | 711184 | Supplies - Promotion - Cultivation | 7,700.46 | 7,994.78 | 7,994.78 |
| 1DJ163 | Dairy Club | 713000 | Printing & Copying-General | 322.51 | 457.78 | 457.78 |
| 1DJ163 | Dairy Club | 714000 | Postage-General | 29.40 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 493.71 | 433.60 | 433.60 |
| 1DJ163 | Dairy Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 716125 | Rentals-Vehicles incl Marine | 184.58 | 848.55 | 848.55 |
| 1DJ163 | Dairy Club | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 1DJ163 | Dairy Club | 719000 | Business Meals-Meetings-Non Travel | 42.24 | 80.66 | 80.66 |
| 1DJ163 | Dairy Club | 719005 | Business Meals-Group or Class Meals | 266.44 | 487.08 | 487.08 |
| 1DJ163 | Dairy Club | 719100 | Membership Dues & Fees | 160.00 | 60.00 | 60.00 |
| 1DJ163 | Dairy Club | 71C100 | Advertising (Non-Employment) | 416.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 760000 | Internal Allocations | 2,606.25 | (50.00) | (50.00) |
| 1DJ164 | Not Too Sharp | 710300 | Conference Registration Fees | 142.14 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 710305 | Registration Fees-Other | 497.49 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 710400 | Student or Non-Emp Travel | 49.00 | 76.04 | 76.04 |
| 1DJ164 | Not Too Sharp | 710410 | Student or Non-Emp Travel-Lodging | 50.50 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 711100 | Supplies-General | 970.93 | 185.57 | 185.57 |
| 1DJ164 | Not Too Sharp | 711116 | Supplies-Production or Performance | 0.00 | 606.00 | 606.00 |
| 1DJ164 | Not Too Sharp | 711172 | Program Supplies | 1,989.42 | 2,020.36 | 2,020.36 |
| 1DJ164 | Not Too Sharp | 711184 | Supplies - Promotion - Cultivation | 1,143.49 | 1,192.20 | 1,192.20 |
| 1DJ164 | Not Too Sharp | 713010 | Printing & Copying-Publications | 0.00 | 2,310.00 | 2,310.00 |
| 1DJ164 | Not Too Sharp | 714010 | Postage-Off Campus Mail Services | 0.00 | 44.40 | 44.40 |
| 1DJ164 | Not Too Sharp | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 716120 | Rentals-Property or Room | 0.00 | 325.00 | 325.00 |
| 1DJ164 | Not Too Sharp | 717200 | Other Professional Services-General | 4,570.00 | 650.00 | 650.00 |
| 1DJ164 | Not Too Sharp | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 570.00 | 570.00 |
| 1DJ164 | Not Too Sharp | 719000 | Business Meals-Meetings-Non Travel | 550.85 | 53.68 | 53.68 |
| 1DJ164 | Not Too Sharp | 719100 | Membership Dues & Fees | 52.94 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 760000 | Internal Allocations | (3,475.00) | (200.00) | (200.00) |
| 1DJ166 | Hepcats Swing Club | 710400 | Student or Non-Emp Travel | 531.72 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 464.68 | 464.68 |
| 1DJ166 | Hepcats Swing Club | 711100 | Supplies-General | 98.22 | 41.01 | 41.01 |
| 1DJ166 | Hepcats Swing Club | 711172 | Program Supplies | 0.00 | 47.98 | 47.98 |
| 1DJ166 | Hepcats Swing Club | 711184 | Supplies - Promotion - Cultivation | 168.82 | 110.59 | 110.59 |
| 1DJ166 | Hepcats Swing Club | 716120 | Rentals-Property or Room | 0.00 | 100.00 | 100.00 |
| 1DJ166 | Hepcats Swing Club | 717200 | Other Professional Services-General | 500.00 | 900.00 | 900.00 |
| 1DJ166 | Hepcats Swing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 150.00 | 150.00 |
| 1DJ166 | Hepcats Swing Club | 719100 | Membership Dues & Fees | 19.96 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 760000 | Internal Allocations | (1,418.59) | (1,540.55) | (1,540.55) |
| 1DJ167 | SAGE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ172 | Alpha Delta Phi Society | 711100 | Supplies-General | 0.00 | 384.16 | 384.16 |
| 1DJ172 | Alpha Delta Phi Society | 717200 | Other Professional Services-General | 0.00 | 370.00 | 370.00 |
| 1DJ172 | Alpha Delta Phi Society | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,124.31 | 3,124.31 |
| 1DJ172 | Alpha Delta Phi Society | 719100 | Membership Dues & Fees | 0.00 | 135.00 | 135.00 |
| 1DJ172 | Alpha Delta Phi Society | 71C600 | Insurance | 0.00 | 721.00 | 721.00 |
| 1DJ174 | Oxfam UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | 711172 | Program Supplies | 29.24 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 217.83 | 217.83 |
| 1DJ174 | Oxfam UNH | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 1DJ174 | Oxfam UNH | 760000 | Internal Allocations | 0.00 | (440.00) | (440.00) |
| 1DJ177 | Pre Vet Club | 710300 | Conference Registration Fees | 0.00 | 90.00 | 90.00 |
| 1DJ177 | Pre Vet Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.75 | 0.75 |
| 1DJ177 | Pre Vet Club | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 318.66 | 318.66 |
| 1DJ177 | Pre Vet Club | 711100 | Supplies-General | 0.00 | 229.32 | 229.32 |
| 1DJ177 | Pre Vet Club | 711172 | Program Supplies | 168.00 | 332.50 | 332.50 |
| 1DJ177 | Pre Vet Club | 711184 | Supplies - Promotion - Cultivation | 1,269.73 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 96.38 | 96.38 |
| 1DJ177 | Pre Vet Club | 719005 | Business Meals-Group or Class Meals | 86.04 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 710400 | Student or Non-Emp Travel | 80.00 | 90.00 | 90.00 |
| 1DJ178 | Pre Dental Society | 711184 | Supplies - Promotion - Cultivation | 0.00 | 330.21 | 330.21 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ179 | Society of Women Engineers | 710400 | Student or Non-Emp Travel | 0.00 | 1,885.25 | 1,885.25 |
| 1DJ179 | Society of Women Engineers | 711100 | Supplies-General | 404.75 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | 711184 | Supplies - Promotion - Cultivation | 40.17 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 710100 | Out-of-State Travel | 1,130.40 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 710300 | Conference Registration Fees | 130.00 | 920.97 | 920.97 |
| 1DJ182 | Student Nursing Organization | 710400 | Student or Non-Emp Travel | 254.88 | 1,507.03 | 1,507.03 |
| 1DJ182 | Student Nursing Organization | 711100 | Supplies-General | 46.38 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 711116 | Supplies-Production or Performance | 0.00 | 1,286.50 | 1,286.50 |
| 1DJ182 | Student Nursing Organization | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 711172 | Program Supplies | 1,013.92 | 25.37 | 25.37 |
| 1DJ182 | Student Nursing Organization | 711184 | Supplies - Promotion - Cultivation | 2,239.55 | 1,725.00 | 1,725.00 |
| 1DJ182 | Student Nursing Organization | 713000 | Printing & Copying-General | 13.67 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 719000 | Business Meals-Meetings-Non Travel | 567.72 | 330.87 | 330.87 |
| 1DJ183 | Kappa Kappa Psi | 711100 | Supplies-General | 75.04 | 0.00 | 0.00 |
| 1DJ183 | Kappa Kappa Psi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 710100 | Out-of-State Travel | 0.00 | 654.25 | 654.25 |
| 1DJ184 | Alpha Kappa Psi | 710300 | Conference Registration Fees | 453.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 710400 | Student or Non-Emp Travel | 817.29 | 723.00 | 723.00 |
| 1DJ184 | Alpha Kappa Psi | 711100 | Supplies-General | 0.00 | 9.96 | 9.96 |
| 1DJ184 | Alpha Kappa Psi | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 711172 | Program Supplies | 1,102.55 | 429.79 | 429.79 |
| 1DJ184 | Alpha Kappa Psi | 711184 | Supplies - Promotion - Cultivation | 689.74 | 1,718.37 | 1,718.37 |
| 1DJ184 | Alpha Kappa Psi | 716063 | Maint & Repairs-Computer Hardware | 755.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 719000 | Business Meals-Meetings-Non Travel | 259.70 | 1,032.14 | 1,032.14 |
| 1DJ184 | Alpha Kappa Psi | 719100 | Membership Dues & Fees | 10,166.99 | 10,476.54 | 10,476.54 |
| 1DJ184 | Alpha Kappa Psi | 71C100 | Advertising (Non-Employment) | 0.00 | 34.00 | 34.00 |
| 1DJ184 | Alpha Kappa Psi | 71CZ00 | Other Expenses-Deductions | 0.00 | 231.00 | 231.00 |
| 1DJ184 | Alpha Kappa Psi | 760000 | Internal Allocations | (287.00) | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | 711100 | Supplies-General | 0.00 | 180.32 | 180.32 |
| 1DJ185 | Cru UNH | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | 711172 | Program Supplies | 81.39 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 405.59 | 405.59 |
| 1DJ185 | Cru UNH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | 760000 | Internal Allocations | (81.39) | (378.57) | (378.57) |
| 1DJ186 | Alpha Chi Sigma | 710400 | Student or Non-Emp Travel | 0.00 | 490.48 | 490.48 |
| 1DJ186 | Alpha Chi Sigma | 719000 | Business Meals-Meetings-Non Travel | 1,022.68 | 0.00 | 0.00 |
| 1DJ186 | Alpha Chi Sigma | 760000 | Internal Allocations | 0.00 | (490.00) | (490.00) |
| 1DJ187 | Stonewall Grads | 716123 | Rental Property/Room (short term) | 50.00 | 0.00 | 0.00 |
| 1DJ187 | Stonewall Grads | 717200 | Other Professional Services-General | 1,317.40 | 0.00 | 0.00 |
| 1DJ187 | Stonewall Grads | 760000 | Internal Allocations | (568.97) | 0.00 | 0.00 |
| 1DJ188 | Hillel | 710400 | Student or Non-Emp Travel | 66.47 | 0.00 | 0.00 |
| 1DJ188 | Hillel | 711100 | Supplies-General | 0.00 | 19.57 | 19.57 |
| 1DJ188 | Hillel | 711184 | Supplies - Promotion - Cultivation | 0.00 | 14.27 | 14.27 |
| 1DJ188 | Hillel | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ188 | Hillel | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 30.49 | 30.49 |
| 1DJ189 | Amer Society for Microbiology | 711100 | Supplies-General | 36.36 | 0.00 | 0.00 |
| 1DJ189 | Amer Society for Microbiology | 711184 | Supplies - Promotion - Cultivation | 0.00 | 66.02 | 66.02 |
| 1DJ189 | Amer Society for Microbiology | 719000 | Business Meals-Meetings-Non Travel | 262.50 | 0.00 | 0.00 |
| 1DJ191 | CommUNHiversity | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 710100 | Out-of-State Travel | 320.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 710305 | Registration Fees-Other | 3,616.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 710400 | Student or Non-Emp Travel | 1,099.20 | 2,898.00 | 2,898.00 |
| 1DJ195 | Arnold Air Society | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,000.00 | 1,000.00 |
| 1DJ195 | Arnold Air Society | 711100 | Supplies-General | 0.00 | 2,831.74 | 2,831.74 |
| 1DJ195 | Arnold Air Society | 711116 | Supplies-Production or Performance | 0.00 | 115.71 | 115.71 |
| 1DJ195 | Arnold Air Society | 719000 | Business Meals-Meetings-Non Travel | 2,915.05 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ195 | Arnold Air Society | 760000 | Internal Allocations | 0.00 | (696.76) | (696.76) |
| 1DJ196 | PAWS Program | 710000 | In-State Travel | 5,920.96 | 452.38 | 452.38 |
| 1DJ196 | PAWS Program | 710100 | Out-of-State Travel | 564.55 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 710110 | Out-of-State Travel-Team Travel | 445.04 | 6,985.67 | 6,985.67 |
| 1DJ196 | PAWS Program | 710300 | Conference Registration Fees | 0.00 | 90.00 | 90.00 |
| 1DJ196 | PAWS Program | 710305 | Registration Fees-Other | 331.44 | 1,307.00 | 1,307.00 |
| 1DJ196 | PAWS Program | 710400 | Student or Non-Emp Travel | 0.00 | 319.50 | 319.50 |
| 1DJ196 | PAWS Program | 711100 | Supplies-General | 5,252.53 | 6,215.76 | 6,215.76 |
| 1DJ196 | PAWS Program | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 711172 | Program Supplies | 18,061.22 | 1,988.04 | 1,988.04 |
| 1DJ196 | PAWS Program | 713000 | Printing & Copying-General | 364.80 | 236.54 | 236.54 |
| 1DJ196 | PAWS Program | 716000 | Maintenance & Repairs-General | 89.20 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 456.50 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 716100 | Rentals & Leases-General | 1,514.00 | 967.38 | 967.38 |
| 1DJ196 | PAWS Program | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 717106 | Finl Services-Epayment CC fees | (5.73) | 119.83 | 119.83 |
| 1DJ196 | PAWS Program | 717200 | Other Professional Services-General | 3,775.30 | 4,512.83 | 4,512.83 |
| 1DJ196 | PAWS Program | 719000 | Business Meals-Meetings-Non Travel | 11,979.03 | 12,173.45 | 12,173.45 |
| 1DJ196 | PAWS Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | 710300 | Conference Registration Fees | 0.00 | 55.00 | 55.00 |
| 1DJ200 | UNH Slow Food | 710400 | Student or Non-Emp Travel | 0.00 | 851.29 | 851.29 |
| 1DJ200 | UNH Slow Food | 711100 | Supplies-General | 0.00 | 86.13 | 86.13 |
| 1DJ200 | UNH Slow Food | 711172 | Program Supplies | 0.00 | 799.70 | 799.70 |
| 1DJ200 | UNH Slow Food | 711184 | Supplies - Promotion - Cultivation | 34.32 | 540.55 | 540.55 |
| 1DJ200 | UNH Slow Food | 717200 | Other Professional Services-General | 0.00 | 900.00 | 900.00 |
| 1DJ200 | UNH Slow Food | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 398.74 | 398.74 |
| 1DJ200 | UNH Slow Food | 760000 | Internal Allocations | 0.00 | (3,576.41) | (3,576.41) |
| 1DJ201 | Nat'l Society of Black Engineers | 710000 | In-State Travel | 232.15 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 710300 | Conference Registration Fees | 2,349.00 | 741.00 | 741.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 710400 | Student or Non-Emp Travel | 2,849.30 | 681.65 | 681.65 |
| 1DJ201 | Nat'l Society of Black Engineers | 710410 | Student or Non-Emp Travel-Lodging | 790.48 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 711100 | Supplies-General | 206.12 | 327.10 | 327.10 |
| 1DJ201 | Nat'l Society of Black Engineers | 711172 | Program Supplies | 36.04 | 54.94 | 54.94 |
| 1DJ201 | Nat'l Society of Black Engineers | 711184 | Supplies - Promotion - Cultivation | 0.00 | 655.84 | 655.84 |
| 1DJ201 | Nat'l Society of Black Engineers | 713000 | Printing & Copying-General | 86.31 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 719000 | Business Meals-Meetings-Non Travel | 397.69 | 1,077.40 | 1,077.40 |
| 1DJ201 | Nat'l Society of Black Engineers | 719100 | Membership Dues & Fees | 30.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 711100 | Supplies-General | 69.24 | 77.95 | 77.95 |
| 1DJ202 | Phi Alpha Honor Society | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 711172 | Program Supplies | 74.75 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 716100 | Rentals & Leases-General | 160.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 719000 | Business Meals-Meetings-Non Travel | 98.27 | 59.25 | 59.25 |
| 1DJ202 | Phi Alpha Honor Society | 719100 | Membership Dues & Fees | 600.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 710300 | Conference Registration Fees | 160.00 | 416.65 | 416.65 |
| 1DJ206 | Residence Hall Association | 711100 | Supplies-General | 0.00 | 234.01 | 234.01 |
| 1DJ206 | Residence Hall Association | 711172 | Program Supplies | 2,751.60 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 719000 | Business Meals-Meetings-Non Travel | 807.30 | 92.99 | 92.99 |
| 1DJ206 | Residence Hall Association | 760000 | Internal Allocations | (2,647.00) | (200.97) | (200.97) |
| 1DJ209 | Active Minds UNH | 711100 | Supplies-General | 0.00 | 92.00 | 92.00 |
| 1DJ209 | Active Minds UNH | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ209 | Active Minds UNH | 711172 | Program Supplies | 9.27 | 0.00 | 0.00 |
| 1DJ209 | Active Minds UNH | 719000 | Business Meals-Meetings-Non Travel | 41.69 | 11.48 | 11.48 |
| 1DJ209 | Active Minds UNH | 760000 | Internal Allocations | 0.00 | (1,608.38) | (1,608.38) |
| 1DJ211 | Best Buddies UNH | 710400 | Student or Non-Emp Travel | 627.40 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 711100 | Supplies-General | 84.88 | 205.58 | 205.58 |
| 1DJ211 | Best Buddies UNH | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 711172 | Program Supplies | 704.91 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 711184 | Supplies - Promotion - Cultivation | 217.94 | 18.08 | 18.08 |
| 1DJ211 | Best Buddies UNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 719000 | Business Meals-Meetings-Non Travel | 34.93 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 719100 | Membership Dues & Fees | 300.00 | 250.00 | 250.00 |
| 1DJ212 | Eta Sigma Delta | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ212 | Eta Sigma Delta | 711184 | Supplies - Promotion - Cultivation | 550.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ212 | Eta Sigma Delta | 719100 | Membership Dues & Fees | 0.00 | 360.00 | 360.00 |
| 1DJ213 | Off the clef | 710100 | Out-of-State Travel | 0.00 | 114.80 | 114.80 |
| 1DJ213 | Off the clef | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 254.80 | 254.80 |
| 1DJ213 | Off the clef | 711100 | Supplies-General | 0.00 | 32.51 | 32.51 |
| 1DJ213 | Off the clef | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 711172 | Program Supplies | 0.00 | 35.25 | 35.25 |
| 1DJ213 | Off the clef | 711184 | Supplies - Promotion - Cultivation | 0.00 | 54.11 | 54.11 |
| 1DJ213 | Off the clef | 717200 | Other Professional Services-General | 750.00 | 650.00 | 650.00 |
| 1DJ213 | Off the clef | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 760000 | Internal Allocations | (200.00) | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 711184 | Supplies - Promotion - Cultivation | 228.78 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 714010 | Postage-Off Campus Mail Services | 9.90 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 760000 | Internal Allocations | (75.00) | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 713000 | Printing & Copying-General | 1,159.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 760000 | Internal Allocations | (1,159.00) | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 710400 | Student or Non-Emp Travel | 0.00 | 50.05 | 50.05 |
| 1DJ219 | Alpha Phi Omega | 711100 | Supplies-General | 542.41 | 2,864.82 | 2,864.82 |
| 1DJ219 | Alpha Phi Omega | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 711172 | Program Supplies | 5,718.61 | 655.10 | 655.10 |
| 1DJ219 | Alpha Phi Omega | 711184 | Supplies - Promotion - Cultivation | 322.45 | 546.51 | 546.51 |
| 1DJ219 | Alpha Phi Omega | 714000 | Postage-General | 0.00 | 4.41 | 4.41 |
| 1DJ219 | Alpha Phi Omega | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 719000 | Business Meals-Meetings-Non Travel | 3,697.81 | 1,520.45 | 1,520.45 |
| 1DJ219 | Alpha Phi Omega | 719005 | Business Meals-Group or Class Meals | 0.00 | 535.55 | 535.55 |
| 1DJ219 | Alpha Phi Omega | 719100 | Membership Dues & Fees | 8,974.00 | 4,742.00 | 4,742.00 |
| 1DJ220 | Sigma Chi - Upsilon | 711184 | Supplies - Promotion - Cultivation | 30.00 | 0.00 | 0.00 |
| 1DJ220 | Sigma Chi - Upsilon | 716120 | Rentals-Property or Room | 0.00 | 50.00 | 50.00 |
| 1DJ220 | Sigma Chi - Upsilon | 716123 | Rental Property/Room (short term) | 100.00 | 0.00 | 0.00 |
| 1DJ220 | Sigma Chi - Upsilon | 760000 | Internal Allocations | 0.00 | (640.00) | (640.00) |
| 1DJ222 | Society of Physics Students | 710400 | Student or Non-Emp Travel | 0.00 | 168.00 | 168.00 |
| 1DJ222 | Society of Physics Students | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | 711172 | Program Supplies | 88.40 | 390.50 | 390.50 |
| 1DJ222 | Society of Physics Students | 711184 | Supplies - Promotion - Cultivation | 27.32 | 95.77 | 95.77 |
| 1DJ222 | Society of Physics Students | 717200 | Other Professional Services-General | (1,000.00) | (1,000.00) | (1,000.00) |
| 1DJ222 | Society of Physics Students | 719000 | Business Meals-Meetings-Non Travel | 240.00 | 298.80 | 298.80 |
| 1DJ222 | Society of Physics Students | 719100 | Membership Dues & Fees | 103.50 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 711184 | Supplies - Promotion - Cultivation | 349.29 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 22.07 | 22.07 |
| 1DJ224 | Eta Sigma Phi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 711100 | Supplies-General | 19.96 | 397.13 | 397.13 |
| 1DJ225 | Red Cross Club | 711172 | Program Supplies | 571.19 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 711184 | Supplies - Promotion - Cultivation | 39.56 | 39.27 | 39.27 |
| 1DJ225 | Red Cross Club | 719000 | Business Meals-Meetings-Non Travel | 145.10 | 87.47 | 87.47 |
| 1DJ225 | Red Cross Club | 719100 | Membership Dues & Fees | 660.00 | 0.00 | 0.00 |
| 1DJ227 | Aspiring Hands | 711100 | Supplies-General | (13.99) | 434.35 | 434.35 |
| 1DJ227 | Aspiring Hands | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ227 | Aspiring Hands | 711172 | Program Supplies | 709.53 | 0.00 | 0.00 |
| 1DJ227 | Aspiring Hands | 711184 | Supplies - Promotion - Cultivation | 0.00 | 120.83 | 120.83 |
| 1DJ227 | Aspiring Hands | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ227 | Aspiring Hands | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.62 | 25.62 |
| 1DJ227 | Aspiring Hands | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 710100 | Out-of-State Travel | 0.00 | 65.30 | 65.30 |
| 1DJ229 | American Society of Civil Engineers | 710300 | Conference Registration Fees | 25.00 | 630.20 | 630.20 |
| 1DJ229 | American Society of Civil Engineers | 710400 | Student or Non-Emp Travel | 0.00 | 2,387.04 | 2,387.04 |
| 1DJ229 | American Society of Civil Engineers | 711100 | Supplies-General | 719.55 | 3,204.05 | 3,204.05 |
| 1DJ229 | American Society of Civil Engineers | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 711172 | Program Supplies | 226.00 | 132.54 | 132.54 |
| 1DJ229 | American Society of Civil Engineers | 713000 | Printing & Copying-General | 278.70 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 717200 | Other Professional Services-General | 0.00 | 60.00 | 60.00 |
| 1DJ229 | American Society of Civil Engineers | 719000 | Business Meals-Meetings-Non Travel | 2,853.45 | 228.23 | 228.23 |
| 1DJ229 | American Society of Civil Engineers | 719100 | Membership Dues & Fees | 0.00 | 25.00 | 25.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 710400 | Student or Non-Emp Travel | 0.00 | 50.78 | 50.78 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711116 | Supplies-Production or Performance | 0.00 | 305.42 | 305.42 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711172 | Program Supplies | 1,227.72 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711184 | Supplies - Promotion - Cultivation | 1,607.61 | 1,676.88 | 1,676.88 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 716100 | Rentals & Leases-General | 0.00 | 1,200.00 | 1,200.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 716123 | Rental Property/Room (short term) | 300.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 717200 | Other Professional Services-General | 5,783.00 | 250.00 | 250.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 719000 | Business Meals-Meetings-Non Travel | 125.91 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 760000 | Internal Allocations | (7,136.50) | (2,027.39) | (2,027.39) |
| 1DJ233 | Silver Wings-Cunningham Chapter | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ233 | Silver Wings-Cunningham Chapter | 711100 | Supplies-General | 0.00 | 50.00 | 50.00 |
| 1DJ233 | Silver Wings-Cunningham Chapter | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJ233 | Silver Wings-Cunningham Chapter | 719100 | Membership Dues & Fees | 0.00 | 298.00 | 298.00 |
| 1DJ233 | Silver Wings-Cunningham Chapter | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 711100 | Supplies-General | 0.00 | 391.88 | 391.88 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 711172 | Program Supplies | 256.48 | 71.93 | 71.93 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 711184 | Supplies - Promotion - Cultivation | 854.00 | 2,228.69 | 2,228.69 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 716100 | Rentals & Leases-General | 1,935.00 | 1,146.72 | 1,146.72 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 717200 | Other Professional Services-General | 1,820.00 | 1,725.00 | 1,725.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 719100 | Membership Dues & Fees | 257.20 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 760000 | Internal Allocations | (1,260.00) | 0.00 | 0.00 |
| 1DJ237 | Get Real! UNH | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ239 | UNH Yellow Ribbon Club | 711184 | Supplies - Promotion - Cultivation | 818.03 | 0.00 | 0.00 |
| 1DJ239 | UNH Yellow Ribbon Club | 716120 | Rentals-Property or Room | 100.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 711100 | Supplies-General | 0.00 | 30.30 | 30.30 |
| 1DJ240 | Phi Mu Delta | 716100 | Rentals & Leases-General | 243.25 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 760000 | Internal Allocations | (77.04) | 0.00 | 0.00 |
| 1DJ242 | UNH Hammock Club | 711100 | Supplies-General | 1,211.50 | 2,417.80 | 2,417.80 |
| 1DJ242 | UNH Hammock Club | 760000 | Internal Allocations | 0.00 | (59.80) | (59.80) |
| 1DJ246 | Contra UNH | 716100 | Rentals & Leases-General | 0.00 | 3,223.38 | 3,223.38 |
| 1DJ246 | Contra UNH | 716123 | Rental Property/Room (short term) | 100.00 | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | 717200 | Other Professional Services-General | 2,525.00 | 2,100.00 | 2,100.00 |
| 1DJ246 | Contra UNH | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 750.00 | 750.00 |
| 1DJ246 | Contra UNH | 760000 | Internal Allocations | (1,939.00) | (5,157.68) | (5,157.68) |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 711184 | Supplies - Promotion - Cultivation | 39.38 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 710400 | Student or Non-Emp Travel | 144.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 716123 | Rental Property/Room (short term) | 150.00 | 0.00 | 0.00 |
| 1DJ251 | AIChE | 711100 | Supplies-General | 0.00 | 390.00 | 390.00 |
| 1DJ251 | AIChE | 717200 | Other Professional Services-General | 312.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 710300 | Conference Registration Fees | 200.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 711100 | Supplies-General | 298.89 | 436.45 | 436.45 |
| 1DJ252 | Women in Business | 711172 | Program Supplies | 253.26 | 244.36 | 244.36 |
| 1DJ252 | Women in Business | 711184 | Supplies - Promotion - Cultivation | 660.12 | 74.72 | 74.72 |
| 1DJ252 | Women in Business | 717200 | Other Professional Services-General | 30.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 719000 | Business Meals-Meetings-Non Travel | 503.12 | 52.59 | 52.59 |
| 1DJ253 | Sigma Tau Delta | 711172 | Program Supplies | 74.68 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 711180 | Supplies Special Events | 0.00 | 90.50 | 90.50 |
| 1DJ253 | Sigma Tau Delta | 711184 | Supplies - Promotion - Cultivation | 0.00 | 18.61 | 18.61 |
| 1DJ253 | Sigma Tau Delta | 719100 | Membership Dues & Fees | 520.00 | 76.23 | 76.23 |
| 1DJ253 | Sigma Tau Delta | 760000 | Internal Allocations | 45.00 | 0.00 | 0.00 |
| 1DJ254 | Kappa Sigma | 760000 | Internal Allocations | 0.00 | (701.25) | (701.25) |
| 1DJ255 | Amnesty International UNH | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 710400 | Student or Non-Emp Travel | 185.00 | 480.70 | 480.70 |
| 1DJ255 | Amnesty International UNH | 711172 | Program Supplies | 0.00 | 40.00 | 40.00 |
| 1DJ255 | Amnesty International UNH | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 760000 | Internal Allocations | (785.00) | (458.71) | (458.71) |
| 1DJ256 | Students for St. Jude | 711100 | Supplies-General | 0.00 | 159.97 | 159.97 |
| 1DJ256 | Students for St. Jude | 711172 | Program Supplies | 63.13 | 0.00 | 0.00 |
| 1DJ256 | Students for St. Jude | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ256 | Students for St. Jude | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 1DJ256 | Students for St. Jude | 760000 | Internal Allocations | 0.00 | (460.00) | (460.00) |
| 1DJ258 | Vietnamese Student Association | 711172 | Program Supplies | 878.87 | 23.71 | 23.71 |
| 1DJ258 | Vietnamese Student Association | 711184 | Supplies - Promotion - Cultivation | 964.12 | 475.84 | 475.84 |
| 1DJ258 | Vietnamese Student Association | 716123 | Rental Property/Room (short term) | 50.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 719000 | Business Meals-Meetings-Non Travel | 703.06 | 118.18 | 118.18 |
| 1DJ258 | Vietnamese Student Association | 760000 | Internal Allocations | (2,427.48) | (617.48) | (617.48) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ259 | UNH Cookie Jar | 760000 | Internal Allocations | 0.00 | (48.00) | (48.00) |
| 1DJ261 | Sandpaper | 713000 | Printing & Copying-General | 1,500.00 | 0.00 | 0.00 |
| 1DJ261 | Sandpaper | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DJ261 | Sandpaper | 760000 | Internal Allocations | (1,500.00) | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 711100 | Supplies-General | 110.31 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 711184 | Supplies - Promotion - Cultivation | 2,766.77 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 716120 | Rentals-Property or Room | 200.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 719000 | Business Meals-Meetings-Non Travel | 280.56 | 0.00 | 0.00 |
| 1DJ263 | Ballroom Dance Club | 711172 | Program Supplies | 19.96 | 0.00 | 0.00 |
| 1DJ263 | Ballroom Dance Club | 717200 | Other Professional Services-General | 3,600.00 | 110.00 | 110.00 |
| 1DJ263 | Ballroom Dance Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 19.93 | 19.93 |
| 1DJ263 | Ballroom Dance Club | 719100 | Membership Dues & Fees | 240.00 | 0.00 | 0.00 |
| 1DJ263 | Ballroom Dance Club | 760000 | Internal Allocations | (3,617.04) | (129.93) | (129.93) |
| 1DJ264 | Animal Welfare Alliance | 711184 | Supplies - Promotion - Cultivation | 80.00 | 0.00 | 0.00 |
| 1DJ266 | Teachers of Tomorrow | 711172 | Program Supplies | 0.00 | 23.00 | 23.00 |
| 1DJ269 | Pi Mu Epsilon | 719015 | Business Meals-Recruiting Meals | 47.42 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | 719100 | Membership Dues & Fees | 510.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 711184 | Supplies - Promotion - Cultivation | 250.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 717106 | Finl Services-Epayment CC fees | 4.67 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 760000 | Internal Allocations | (500.00) | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 711172 | Program Supplies | 100.00 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 719000 | Business Meals-Meetings-Non Travel | 1,550.00 | 0.00 | 0.00 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | 711184 | Supplies - Promotion - Cultivation | 13.96 | 0.00 | 0.00 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | 719100 | Membership Dues & Fees | 36.00 | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | 710400 | Student or Non-Emp Travel | (325.00) | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | 711172 | Program Supplies | 210.37 | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 25.92 | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | 716125 | Rentals-Vehicles incl Marine | 160.08 | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | 760000 | Internal Allocations | (376.27) | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 719000 | Business Meals-Meetings-Non Travel | 240.01 | 0.00 | 0.00 |
| 1DJ279 | Alpha Xi Delta | 719000 | Business Meals-Meetings-Non Travel | 3,517.80 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 710400 | Student or Non-Emp Travel | 44.24 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 711100 | Supplies-General | 29.97 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 711172 | Program Supplies | 256.46 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 711184 | Supplies - Promotion - Cultivation | 45.95 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | 760000 | Internal Allocations | (368.62) | 0.00 | 0.00 |
| 1DJ283 | Brazilian Broad Culture | 711172 | Program Supplies | 845.30 | 0.00 | 0.00 |
| 1DJ283 | Brazilian Broad Culture | 719000 | Business Meals-Meetings-Non Travel | 1,913.93 | 0.00 | 0.00 |
| 1DJ283 | Brazilian Broad Culture | 760000 | Internal Allocations | (2,762.43) | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 711100 | Supplies-General | 29.88 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 711172 | Program Supplies | 524.99 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 711172 | Program Supplies | 323.64 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 760000 | Internal Allocations | 30.00 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 716100 | Rentals & Leases-General | 250.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 710300 | Conference Registration Fees | 225.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 710400 | Student or Non-Emp Travel | 306.60 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 711100 | Supplies-General | 169.44 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 719000 | Business Meals-Meetings-Non Travel | 240.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 711172 | Program Supplies | 749.67 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 760000 | Internal Allocations | (700.00) | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | 719000 | Business Meals-Meetings-Non Travel | 1,939.50 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 710110 | Out-of-State Travel-Team Travel | 1,156.80 | 3,000.00 | 3,000.00 |
| 1DJCLB | Student club on campus activity | 710305 | Registration Fees-Other | 0.00 | (200.00) | (200.00) |
| 1DJCLB | Student club on campus activity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 711172 | Program Supplies | 0.00 | 500.00 | 500.00 |
| 1DJCLB | Student club on campus activity | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 760000 | Internal Allocations | (1,428.00) | (5,568.50) | (5,568.50) |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJJUD | Community Standards | 711100 | Supplies-General | 0.00 | 1,394.20 | 1,394.20 |
| 1DJJUD | Community Standards | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1DJJUD | Community Standards | 716063 | Maint & Repairs-Computer Hardware | 4,721.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJJUD | Community Standards | 717200 | Other Professional Services-General | 4,198.00 | 1,419.00 | 1,419.00 |
| 1DJRHC | Residence Hall Council | 710000 | In-State Travel | 332.82 | 221.15 | 221.15 |
| 1DJRHC | Residence Hall Council | 710100 | Out-of-State Travel | 4.00 | 280.68 | 280.68 |
| 1DJRHC | Residence Hall Council | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 710400 | Student or Non-Emp Travel | 19,645.99 | 10,336.97 | 10,336.97 |
| 1DJRHC | Residence Hall Council | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 711100 | Supplies-General | 56,535.22 | 22,248.47 | 22,248.47 |
| 1DJRHC | Residence Hall Council | 711140 | Supplies-Recruiting | 0.00 | 7.47 | 7.47 |
| 1DJRHC | Residence Hall Council | 711154 | Supplies-Computer Peripherals | 353.82 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 711172 | Program Supplies | 2,509.45 | 52,284.33 | 52,284.33 |
| 1DJRHC | Residence Hall Council | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 713000 | Printing & Copying-General | 114.49 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 716100 | Rentals & Leases-General | 2,252.70 | 67.90 | 67.90 |
| 1DJRHC | Residence Hall Council | 716120 | Rentals-Property or Room | 0.00 | 320.00 | 320.00 |
| 1DJRHC | Residence Hall Council | 716125 | Rentals-Vehicles incl Marine | 0.00 | 204.00 | 204.00 |
| 1DJRHC | Residence Hall Council | 716130 | Rentals-Vehicle-Recruiting | 0.00 | 6,300.00 | 6,300.00 |
| 1DJRHC | Residence Hall Council | 717200 | Other Professional Services-General | 2,925.00 | 9,046.90 | 9,046.90 |
| 1DJRHC | Residence Hall Council | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 575.00 | 575.00 |
| 1DJRHC | Residence Hall Council | 719000 | Business Meals-Meetings-Non Travel | 3,057.59 | 8,089.05 | 8,089.05 |
| 1DJRHC | Residence Hall Council | 719005 | Business Meals-Group or Class Meals | 27,914.97 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 71CZ00 | Other Expenses-Deductions | 2,708.68 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | 760000 | Internal Allocations | 0.00 | (100.00) | (100.00) |
| 1DJSAF | UNH Student Activity Fee | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710000 | In-State Travel | 34.24 | 73.07 | 73.07 |
| 1DJSAF | UNH Student Activity Fee | 710030 | In-State Travel-Searches | 0.00 | 75.00 | 75.00 |
| 1DJSAF | UNH Student Activity Fee | 710100 | Out-of-State Travel | 602.47 | 3,116.71 | 3,116.71 |
| 1DJSAF | UNH Student Activity Fee | 710110 | Out-of-State Travel-Team Travel | 522.48 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710300 | Conference Registration Fees | 8,333.26 | 9,144.33 | 9,144.33 |
| 1DJSAF | UNH Student Activity Fee | 710305 | Registration Fees-Other | 0.00 | 935.25 | 935.25 |
| 1DJSAF | UNH Student Activity Fee | 710400 | Student or Non-Emp Travel | 21,370.97 | 39,995.10 | 39,995.10 |
| 1DJSAF | UNH Student Activity Fee | 710410 | Student or Non-Emp Travel-Lodging | 2,501.34 | 2,647.11 | 2,647.11 |
| 1DJSAF | UNH Student Activity Fee | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711100 | Supplies-General | 43,756.41 | 109,069.70 | 109,069.70 |
| 1DJSAF | UNH Student Activity Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 709.60 | 153.03 | 153.03 |
| 1DJSAF | UNH Student Activity Fee | 711116 | Supplies-Production or Performance | 102.68 | 20,816.73 | 20,816.73 |
| 1DJSAF | UNH Student Activity Fee | 711118 | Supplies-Props | 0.00 | 56.97 | 56.97 |
| 1DJSAF | UNH Student Activity Fee | 711128 | Supplies-Audio-Visual Supplies | 1,910.21 | 12,032.00 | 12,032.00 |
| 1DJSAF | UNH Student Activity Fee | 711130 | Supplies-Maintenance Supplies | 0.00 | 79.62 | 79.62 |
| 1DJSAF | UNH Student Activity Fee | 711132 | Supplies-Software Incl Site License | 739.34 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711154 | Supplies-Computer Peripherals | 5,909.10 | 3,345.06 | 3,345.06 |
| 1DJSAF | UNH Student Activity Fee | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711172 | Program Supplies | 57,489.43 | 8,341.70 | 8,341.70 |
| 1DJSAF | UNH Student Activity Fee | 711180 | Supplies Special Events | 0.00 | 704.94 | 704.94 |
| 1DJSAF | UNH Student Activity Fee | 711184 | Supplies - Promotion - Cultivation | 14,910.87 | 35,233.21 | 35,233.21 |
| 1DJSAF | UNH Student Activity Fee | 713000 | Printing & Copying-General | 5,896.97 | 23,885.72 | 23,885.72 |
| 1DJSAF | UNH Student Activity Fee | 713010 | Printing & Copying-Publications | 173,539.02 | 183,852.86 | 183,852.86 |
| 1DJSAF | UNH Student Activity Fee | 714000 | Postage-General | 3,307.97 | 3,640.88 | 3,640.88 |
| 1DJSAF | UNH Student Activity Fee | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 714010 | Postage-Off Campus Mail Services | 7.58 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 715000 | Non-Cap Equip-General | 9,606.99 | 245.37 | 245.37 |
| 1DJSAF | UNH Student Activity Fee | 715005 | Non-Cap Equip-Computer Hardware | 197.99 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 209.95 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 715040 | Non-Cap Equip-Audio Visual | 1,189.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716000 | Maintenance & Repairs-General | 1,407.95 | 6,527.41 | 6,527.41 |
| 1DJSAF | UNH Student Activity Fee | 716018 | Maint Agreem- Baseline & Supp | 9,042.89 | 1,573.80 | 1,573.80 |
| 1DJSAF | UNH Student Activity Fee | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,029.20 | 347.32 | 347.32 |
| 1DJSAF | UNH Student Activity Fee | 716060 | Maint & Repairs-Computer Software | 2,205.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716100 | Rentals & Leases-General | 35,275.43 | 32,610.45 | 32,610.45 |
| 1DJSAF | UNH Student Activity Fee | 716110 | Rentals-Copier | 16,217.83 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716120 | Rentals-Property or Room | 2,200.00 | 2,425.00 | 2,425.00 |
| 1DJSAF | UNH Student Activity Fee | 716123 | Rental Property/Room (short term) | 300.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716125 | Rentals-Vehicles incl Marine | 13,526.30 | 4,145.17 | 4,145.17 |
| 1DJSAF | UNH Student Activity Fee | 716140 | Rentals-Program Acquisitions | 0.00 | 1,293.50 | 1,293.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJSAF | UNH Student Activity Fee | 716145 | Rentals-Broadcast Rights & Fees | 7,890.98 | 28,267.68 | 28,267.68 |
| 1DJSAF | UNH Student Activity Fee | 716155 | Rentals-Film-Video | 44,227.70 | 545.82 | 545.82 |
| 1DJSAF | UNH Student Activity Fee | 717000 | Consulting-General | 850.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717104 | Finl Services-TM Transaction Fees | 7.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717105 | Finl Services-Credit Crd Disc Fees | 1,882.34 | 1,005.61 | 1,005.61 |
| 1DJSAF | UNH Student Activity Fee | 717106 | Finl Services-Epayment CC fees | 1,703.23 | 1,507.94 | 1,507.94 |
| 1DJSAF | UNH Student Activity Fee | 717115 | Finl Services-Bank Charges | 102.10 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717200 | Other Professional Services-General | 337,296.53 | 542,454.92 | 542,454.92 |
| 1DJSAF | UNH Student Activity Fee | 717206 | Oth Prof Ser-MuniAgreemt-Police | 12,431.08 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717224 | Oth Prof Ser-Guest Artists | 2,157.84 | 12,695.48 | 12,695.48 |
| 1DJSAF | UNH Student Activity Fee | 717234 | Oth Prof Ser-Production Services | 100.00 | 9,987.00 | 9,987.00 |
| 1DJSAF | UNH Student Activity Fee | 717248 | Oth Prof Ser-Speakers/Entertainment | 7,000.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 15.00 | 15.00 |
| 1DJSAF | UNH Student Activity Fee | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 718002 | Telecom-Fixed (Basic Phone Service) | 23,984.34 | 20,563.39 | 20,563.39 |
| 1DJSAF | UNH Student Activity Fee | 718004 | Telecom-Non-Recurring (Toll) | 5.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 718014 | Telecom-Telephone Equipment | 417.00 | 683.90 | 683.90 |
| 1DJSAF | UNH Student Activity Fee | 718016 | Telecom-Usage (Tolls) | 210.36 | 180.13 | 180.13 |
| 1DJSAF | UNH Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 32,335.35 | 58,058.44 | 58,058.44 |
| 1DJSAF | UNH Student Activity Fee | 719005 | Business Meals-Group or Class Meals | 2,827.49 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 719100 | Membership Dues & Fees | 8,307.89 | 4,605.98 | 4,605.98 |
| 1DJSAF | UNH Student Activity Fee | 71C000 | Awards to Non-Employee-Students | 578.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 71C100 | Advertising (Non-Employment) | 9.98 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 71C400 | Legal Expenses | 76,800.00 | 74,516.00 | 74,516.00 |
| 1DJSAF | UNH Student Activity Fee | 71C600 | Insurance | 0.00 | 54.00 | 54.00 |
| 1DJSAF | UNH Student Activity Fee | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760000 | Internal Allocations | 20,198.36 | 169.78 | 169.78 |
| 1DJSAF | UNH Student Activity Fee | 76000D | Student Org Ticket Support | 5,562.00 | 5,400.00 | 5,400.00 |
| 1DJSAF | UNH Student Activity Fee | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 1DJSAU | Sexual Assault in Crim Just Sys | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 710000 | In-State Travel | 5,515.88 | 9,135.42 | 9,135.42 |
| 1DK042 | CIS USNH | 710100 | Out-of-State Travel | 38,259.14 | 41,380.78 | 41,380.78 |
| 1DK042 | CIS USNH | 710300 | Conference Registration Fees | 37,093.82 | 35,379.73 | 35,379.73 |
| 1DK042 | CIS USNH | 710305 | Registration Fees-Other | 0.00 | 65.00 | 65.00 |
| 1DK042 | CIS USNH | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 140.61 | 140.61 |
| 1DK042 | CIS USNH | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 711100 | Supplies-General | 32,305.91 | 33,969.32 | 33,969.32 |
| 1DK042 | CIS USNH | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 711110 | Supplies-Animal Feed-Care | 0.00 | (40.12) | (40.12) |
| 1DK042 | CIS USNH | 711132 | Supplies-Software Incl Site License | 249,073.74 | 180,483.98 | 180,483.98 |
| 1DK042 | CIS USNH | 711138 | Supplies-Parts | 0.00 | 1,250.31 | 1,250.31 |
| 1DK042 | CIS USNH | 711166 | Supplies-Copier | 0.00 | 35.73 | 35.73 |
| 1DK042 | CIS USNH | 711172 | Program Supplies | 369.33 | 424.86 | 424.86 |
| 1DK042 | CIS USNH | 711184 | Supplies - Promotion - Cultivation | 3,310.09 | 720.41 | 720.41 |
| 1DK042 | CIS USNH | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 713000 | Printing & Copying-General | 4,864.39 | 2,664.62 | 2,664.62 |
| 1DK042 | CIS USNH | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 714000 | Postage-General | 169.01 | 59.27 | 59.27 |
| 1DK042 | CIS USNH | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 715000 | Non-Cap Equip-General | 11,427.53 | 15,232.68 | 15,232.68 |
| 1DK042 | CIS USNH | 715005 | Non-Cap Equip-Computer Hardware | 78,853.58 | 55,955.35 | 55,955.35 |
| 1DK042 | CIS USNH | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,776.15 | 5,424.27 | 5,424.27 |
| 1DK042 | CIS USNH | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 715020 | Non-Cap Equip-under $1,000 | 3,227.48 | 4,786.13 | 4,786.13 |
| 1DK042 | CIS USNH | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 7,895.00 | 7,895.00 |
| 1DK042 | CIS USNH | 715030 | Non-Cap Equip-Telecom | 0.00 | 949.56 | 949.56 |
| 1DK042 | CIS USNH | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 716000 | Maintenance & Repairs-General | 15,269.80 | 21,314.35 | 21,314.35 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DK042 | CIS USNH | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 716018 | Maint Agreem- Baseline & Supp | 833.02 | 15,996.40 | 15,996.40 |
| 1DK042 | CIS USNH | 716021 | Maint & Repairs-Equipment | 0.00 | 13.70 | 13.70 |
| 1DK042 | CIS USNH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,245.29 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 716060 | Maint & Repairs-Computer Software | 2,061,255.71 | 1,530,492.38 | 1,530,492.38 |
| 1DK042 | CIS USNH | 716063 | Maint & Repairs-Computer Hardware | 206,438.12 | 201,714.75 | 201,714.75 |
| 1DK042 | CIS USNH | 716100 | Rentals & Leases-General | 100.00 | 332.86 | 332.86 |
| 1DK042 | CIS USNH | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 716120 | Rentals-Property or Room | 27,773.27 | 1,161.23 | 1,161.23 |
| 1DK042 | CIS USNH | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 717010 | Consulting-Information Technology | 7,500.00 | 2,943.75 | 2,943.75 |
| 1DK042 | CIS USNH | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 717200 | Other Professional Services-General | 32,840.94 | 33,711.60 | 33,711.60 |
| 1DK042 | CIS USNH | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 2,180.00 | 1,587.00 | 1,587.00 |
| 1DK042 | CIS USNH | 717220 | Oth Prof Ser-Site Work | 65,206.50 | 25,280.50 | 25,280.50 |
| 1DK042 | CIS USNH | 717254 | Oth Prof Ser-Information Tech | 2,700.00 | 1,674.50 | 1,674.50 |
| 1DK042 | CIS USNH | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718000 | Telecom-General | 693.96 | 540.13 | 540.13 |
| 1DK042 | CIS USNH | 718002 | Telecom-Fixed (Basic Phone Service) | 88,840.63 | 94,612.23 | 94,612.23 |
| 1DK042 | CIS USNH | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 6.86 | 6.86 |
| 1DK042 | CIS USNH | 718006 | Telecom-Cellular Phones | (64.22) | 3,724.85 | 3,724.85 |
| 1DK042 | CIS USNH | 718008 | Telecom-Internet Services | 0.00 | 660.45 | 660.45 |
| 1DK042 | CIS USNH | 718014 | Telecom-Telephone Equipment | 2,314.63 | 3,446.95 | 3,446.95 |
| 1DK042 | CIS USNH | 718016 | Telecom-Usage (Tolls) | 1,146.21 | 1,100.73 | 1,100.73 |
| 1DK042 | CIS USNH | 718018 | Telecom-Voice US Domestic LD | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718030 | Telecom-Voice RE Wireless | 469.41 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718040 | Telecom-Data RE Circuits | 587,482.93 | 488,209.63 | 488,209.63 |
| 1DK042 | CIS USNH | 718042 | Telecom-Data RE Pass Thru | 0.00 | 3,000.00 | 3,000.00 |
| 1DK042 | CIS USNH | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 719000 | Business Meals-Meetings-Non Travel | 2,033.50 | 904.37 | 904.37 |
| 1DK042 | CIS USNH | 719100 | Membership Dues & Fees | 35,559.50 | 128,182.00 | 128,182.00 |
| 1DK042 | CIS USNH | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 719200 | Employee Recruiting-General | 625.00 | 1,400.00 | 1,400.00 |
| 1DK042 | CIS USNH | 71C600 | Insurance | 239.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 71C615 | Insurance-Vehicle | 388.78 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 71NCF3 | NC Telecommunications Systems | 3,840.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 740000 | Cap Equipment | 48,538.91 | 163,106.54 | 163,106.54 |
| 1DK042 | CIS USNH | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 740015 | Cap Equipment-Computer Hardware | 0.00 | 92,076.90 | 92,076.90 |
| 1DK042 | CIS USNH | 740040 | Cap Equipment-Vehicles | 24,274.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 740060 | Cap Equip- Telecom System | 62,767.49 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 760000 | Internal Allocations | 0.00 | (18,610.00) | (18,610.00) |
| 1DK042 | CIS USNH | 760026 | Project Time | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 760065 | Int Alloc-Misc SLA | 0.00 | (2,500.00) | (2,500.00) |
| 1DK042 | CIS USNH | 760069 | Int Alloc-Network Services | (87,910.00) | (26,279.00) | (26,279.00) |
| 1DK042 | CIS USNH | 760070 | Int Alloc-CIS Other | (1,080.00) | (32,994.00) | (32,994.00) |
| 1DK042 | CIS USNH | 760077 | eVents Support Allocations | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 765005 | Central Serv-MIS Admin Allocations | (5,518,619.00) | (5,344,143.00) | (5,344,143.00) |
| 1DK042 | CIS USNH | 765025 | Central Serv-MIS SIS Allocation | (6,310,866.00) | (5,848,796.00) | (5,848,796.00) |
| 1DK047 | External Training Program | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DK047 | External Training Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DK047 | External Training Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DK047 | External Training Program | 718002 | Telecom-Fixed (Basic Phone Service) | 3,012.00 | 3,012.00 | 3,012.00 |
| 1DK047 | External Training Program | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DK050 | FAMIS Enterprise Implementation | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1DK050 | FAMIS Enterprise Implementation | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DK050 | FAMIS Enterprise Implementation | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DK050 | FAMIS Enterprise Implementation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DK050 | FAMIS Enterprise Implementation | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1DK051 | Student SSN Repl Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DK051 | Student SSN Repl Project | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | 717200 | Other Professional Services-General | 0.00 | 150.00 | 150.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | 760000 | Internal Allocations | (10,000.00) | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710100 | Out-of-State Travel | 2,924.29 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710300 | Conference Registration Fees | 15,000.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 711132 | Supplies-Software Incl Site License | 28,876.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 716060 | Maint & Repairs-Computer Software | 50,515.00 | 47,425.00 | 47,425.00 |
| 1DK053 | Central IT Projects | 716100 | Rentals & Leases-General | 10.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 717200 | Other Professional Services-General | 43,897.50 | 25,425.00 | 25,425.00 |
| 1DK053 | Central IT Projects | 717218 | Oth Prof Ser-Legal | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | (22,116.00) | (22,116.00) |
| 1DK053 | Central IT Projects | 760180 | RCM S&W- Strategic Initiatives | 2,117.41 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 710300 | Conference Registration Fees | 0.00 | 11,930.00 | 11,930.00 |
| 1DK054 | TCS System-wide Projects | 711100 | Supplies-General | 13,058.31 | 22,984.04 | 22,984.04 |
| 1DK054 | TCS System-wide Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,216.10 | 3,216.10 |
| 1DK054 | TCS System-wide Projects | 715030 | Non-Cap Equip-Telecom | 9,630.63 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 19,886.80 | 19,886.80 |
| 1DK054 | TCS System-wide Projects | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 1DK054 | TCS System-wide Projects | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 717200 | Other Professional Services-General | 0.00 | 6,132.00 | 6,132.00 |
| 1DK054 | TCS System-wide Projects | 717220 | Oth Prof Ser-Site Work | 19,590.60 | 138,068.40 | 138,068.40 |
| 1DK054 | TCS System-wide Projects | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 740075 | Cap Equipment - Wireless Networks | 0.00 | 281,388.01 | 281,388.01 |
| 1DK054 | TCS System-wide Projects | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 489.88 | 489.88 |
| 1DK055 | Academic Tech Initiative Projects | 711100 | Supplies-General | 0.00 | 99.95 | 99.95 |
| 1DK055 | Academic Tech Initiative Projects | 711132 | Supplies-Software Incl Site License | 37,375.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 713000 | Printing & Copying-General | 6,309.21 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 715000 | Non-Cap Equip-General | 2,026.08 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 717200 | Other Professional Services-General | 19,315.00 | 48,934.62 | 48,934.62 |
| 1DK055 | Academic Tech Initiative Projects | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 718002 | Telecom-Fixed (Basic Phone Service) | 354.40 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 718014 | Telecom-Telephone Equipment | 50.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 719000 | Business Meals-Meetings-Non Travel | 694.97 | 302.60 | 302.60 |
| 1DK056 | Project Management Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 711100 | Supplies-General | 295.92 | 282.75 | 282.75 |
| 1DK056 | Project Management Initiative | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,440.70 | 4,440.70 |
| 1DK056 | Project Management Initiative | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,554.79 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 718002 | Telecom-Fixed (Basic Phone Service) | 1,849.87 | 2,030.85 | 2,030.85 |
| 1DK056 | Project Management Initiative | 718014 | Telecom-Telephone Equipment | 0.00 | 82.50 | 82.50 |
| 1DK056 | Project Management Initiative | 718016 | Telecom-Usage (Tolls) | 144.65 | 877.85 | 877.85 |
| 1DK056 | Project Management Initiative | 719200 | Employee Recruiting-General | 0.00 | 334.00 | 334.00 |
| 1DK056 | Project Management Initiative | 760180 | RCM S&W- Strategic Initiatives | 6,906.78 | 0.00 | 0.00 |
| 1DKBCE | Broadband Center of Exellence | 710100 | Out-of-State Travel | 0.00 | 2,039.58 | 2,039.58 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DKBCE | Broadband Center of Exellence | 710430 | Non-Emp Travel-Consult/Serv Prov | 1,921.49 | 8,661.32 | 8,661.32 |
| 1DKBCE | Broadband Center of Exellence | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DKBCE | Broadband Center of Exellence | 711100 | Supplies-General | 2,698.87 | 1,268.26 | 1,268.26 |
| 1DKBCE | Broadband Center of Exellence | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 945.00 | 945.00 |
| 1DKBCE | Broadband Center of Exellence | 711132 | Supplies-Software Incl Site License | 0.00 | 194.98 | 194.98 |
| 1DKBCE | Broadband Center of Exellence | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DKBCE | Broadband Center of Exellence | 713000 | Printing & Copying-General | 0.00 | 1,716.40 | 1,716.40 |
| 1DKBCE | Broadband Center of Exellence | 716000 | Maintenance & Repairs-General | 0.00 | 66.90 | 66.90 |
| 1DKBCE | Broadband Center of Exellence | 716120 | Rentals-Property or Room | 0.00 | 2,243.25 | 2,243.25 |
| 1DKBCE | Broadband Center of Exellence | 717200 | Other Professional Services-General | 119,042.96 | 330,847.42 | 330,847.42 |
| 1DKBCE | Broadband Center of Exellence | 717218 | Oth Prof Ser-Legal | 0.00 | 0.00 | 0.00 |
| 1DKBCE | Broadband Center of Exellence | 717220 | Oth Prof Ser-Site Work | 1,400.00 | 0.00 | 0.00 |
| 1DKBCE | Broadband Center of Exellence | 717254 | Oth Prof Ser-Information Tech | 12,150.00 | 5,344.99 | 5,344.99 |
| 1DKBCE | Broadband Center of Exellence | 718000 | Telecom-General | 0.00 | 250.00 | 250.00 |
| 1DKBCE | Broadband Center of Exellence | 718002 | Telecom-Fixed (Basic Phone Service) | 873.60 | 894.22 | 894.22 |
| 1DKBCE | Broadband Center of Exellence | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 207.05 | 207.05 |
| 1DKBCE | Broadband Center of Exellence | 718014 | Telecom-Telephone Equipment | 0.00 | 499.95 | 499.95 |
| 1DKBCE | Broadband Center of Exellence | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DKBCE | Broadband Center of Exellence | 719000 | Business Meals-Meetings-Non Travel | 2,011.25 | 2,566.21 | 2,566.21 |
| 1DKBCE | Broadband Center of Exellence | 71C600 | Insurance | 62,400.00 | 67,262.00 | 67,262.00 |
| 1DKGEN | BUDGET ONLY Other ID IT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DKGEN | BUDGET ONLY Other ID IT | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DKGN3 | BUDGET ONLY PI F&A IT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 760180 | RCM S&W- Strategic Initiatives | 1,194.04 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 155.43 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770055 | Library Acqs-Document Delivery | 0.00 | 11,921.08 | 11,921.08 |
| 1DL002 | Bookstore Inventory Fund | 770065 | Library Acqs-Bindery | 0.00 | 3,761.75 | 3,761.75 |
| 1DL002 | Bookstore Inventory Fund | 770075 | Library Acqs-Books | 15,772.25 | 5,246.78 | 5,246.78 |
| 1DL002 | Bookstore Inventory Fund | 770088 | Library Acqs-Renewals | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770089 | Electronic Periodicals | 2,615.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770090 | Library Acqs-Interlibrary Loan | 251.00 | 160.00 | 160.00 |
| 1DL002 | Bookstore Inventory Fund | 770092 | Library Acqs-CD ROM | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DL002 | Bookstore Inventory Fund | 770099 | Copyright Clearance-Acqs | 336.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 711100 | Supplies-General | 0.00 | 151.06 | 151.06 |
| 1DL003 | Small Workshops | 713000 | Printing & Copying-General | 288.93 | 190.33 | 190.33 |
| 1DL003 | Small Workshops | 714000 | Postage-General | 276.25 | 216.49 | 216.49 |
| 1DL004 | Bookstore | 770065 | Library Acqs-Bindery | 0.00 | 14,918.64 | 14,918.64 |
| 1DL004 | Bookstore | 770089 | Electronic Periodicals | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 717200 | Other Professional Services-General | 0.00 | 538.50 | 538.50 |
| 1DLGEN | BUDGET ONLY Other ID LIBRARY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DLGEN | BUDGET ONLY Other ID LIBRARY | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1DLMUS | Museum Surplus Fund | 711100 | Supplies-General | 0.00 | 252.51 | 252.51 |
| 1DLMUS | Museum Surplus Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 533.62 | 533.62 |
| 1DLPGE | Ralph Page Dance Event | 716120 | Rentals-Property or Room | 5,875.10 | 0.00 | 0.00 |
| 1DLSCP | Scholarly Communications | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 6,419.28 | 6,419.28 |
| 1DLSTE | STEM Backfile | 770089 | Electronic Periodicals | 251,059.08 | 250,859.08 | 250,859.08 |
| 1DR001 | VP Research Discretionary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DR001 | VP Research Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DR001 | VP Research Discretionary | 719000 | Business Meals-Meetings-Non Travel | 747.24 | 1,839.71 | 1,839.71 |
| 1DR002 | Indirect Cost Reserve | 711132 | Supplies-Software Incl Site License | 41,000.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 717000 | Consulting-General | 42,667.09 | 131,245.09 | 131,245.09 |
| 1DR002 | Indirect Cost Reserve | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,058.50 | 23,682.22 | 23,682.22 |
| 1DR002 | Indirect Cost Reserve | 719000 | Business Meals-Meetings-Non Travel | 204.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 716100 | Rentals & Leases-General | 0.00 | (2,000.00) | (2,000.00) |
| 1DR003 | UNHI Internally Designated fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 15.00 | 15.00 |
| 1DR003 | UNHI Internally Designated fund | 760000 | Internal Allocations | 0.00 | (750.00) | (750.00) |
| 1DR003 | UNHI Internally Designated fund | 760180 | RCM S&W- Strategic Initiatives | 1,556.54 | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 71CZ07 | Intellectual Property Proceeds | 123,533.21 | 107,980.59 | 107,980.59 |
| 1DR005 | Patent Support Costs | 710100 | Out-of-State Travel | 0.00 | 356.90 | 356.90 |
| 1DR005 | Patent Support Costs | 710305 | Registration Fees-Other | 500.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 710400 | Student or Non-Emp Travel | 0.00 | 187.79 | 187.79 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DR005 | Patent Support Costs | 711100 | Supplies-General | 1,038.04 | 9,870.04 | 9,870.04 |
| 1DR005 | Patent Support Costs | 711184 | Supplies - Promotion - Cultivation | 966.58 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 717105 | Finl Services-Credit Crd Disc Fees | 344.48 | 5.69 | 5.69 |
| 1DR005 | Patent Support Costs | 717106 | Finl Services-Epayment CC fees | 3.36 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 717200 | Other Professional Services-General | 17,500.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 717238 | Oth Prof Ser-Promotional Services | 55.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 719000 | Business Meals-Meetings-Non Travel | 300.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 71C400 | Legal Expenses | (104.94) | 56,280.63 | 56,280.63 |
| 1DR005 | Patent Support Costs | 71CZ07 | Intellectual Property Proceeds | 332.78 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 760000 | Internal Allocations | (500.00) | (250.00) | (250.00) |
| 1DR007 | Royalties Receipts | 71CZ07 | Intellectual Property Proceeds | 0.00 | 0.00 | 0.00 |
| 1DR352 | Small Boat Repair/replacement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DR352 | Small Boat Repair/replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DR352 | Small Boat Repair/replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DR352 | Small Boat Repair/replacement | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DR352 | Small Boat Repair/replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DR352 | Small Boat Repair/replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DR352 | Small Boat Repair/replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DR355 | Gulf Challenger Operations | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DR357 | Marine Program Vehicles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DR357 | Marine Program Vehicles | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DR357 | Marine Program Vehicles | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DR357 | Marine Program Vehicles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DR357 | Marine Program Vehicles | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DR359 | UNH Coastal Marine Laboratory | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1DRAMA | AMAC Service Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DRAMB | AMAC Internally Designated | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 1DRAMB | AMAC Internally Designated | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DRAMB | AMAC Internally Designated | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DRAMB | AMAC Internally Designated | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DRBCE | Broadband Center of Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRBCE | Broadband Center of Excellence | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DRBCE | Broadband Center of Excellence | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DRBCE | Broadband Center of Excellence | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DRBCE | Broadband Center of Excellence | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DRBCE | Broadband Center of Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DRBCE | Broadband Center of Excellence | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 711100 | Supplies-General | 9,300.63 | 15,214.75 | 15,214.75 |
| 1DREHM | EH&S Emergency Mitigation Fund | 711146 | Supplies-Laboratory | 0.00 | 96.00 | 96.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 716000 | Maintenance & Repairs-General | 18,266.00 | 15,602.50 | 15,602.50 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717000 | Consulting-General | 39,797.40 | 28,277.16 | 28,277.16 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717200 | Other Professional Services-General | 21,570.52 | 26,149.44 | 26,149.44 |
| 1DREHS | Environmental Legal Settlements | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 717000 | Consulting-General | 6,120.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 740040 | Cap Equipment-Vehicles | 26,773.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710000 | In-State Travel | 114.40 | 107.91 | 107.91 |
| 1DREPS | PI NH EPSCoR | 710100 | Out-of-State Travel | 0.00 | (1,833.00) | (1,833.00) |
| 1DREPS | PI NH EPSCoR | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 1DREPS | PI NH EPSCoR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 711100 | Supplies-General | 155.08 | 119.44 | 119.44 |
| 1DREPS | PI NH EPSCoR | 716123 | Rental Property/Room (short term) | 0.00 | 400.00 | 400.00 |
| 1DREPS | PI NH EPSCoR | 717210 | Oth Prof Ser-Honoraria | 0.00 | 4,800.00 | 4,800.00 |
| 1DREPS | PI NH EPSCoR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (20.01) | (20.01) |
| 1DREPS | PI NH EPSCoR | 719100 | Membership Dues & Fees | 25,000.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 760180 | RCM S&W- Strategic Initiatives | 126.04 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 711100 | Supplies-General | 0.00 | 3,350.36 | 3,350.36 |
| 1DRIOL | PI InterOperability Laboratory | 713000 | Printing & Copying-General | 0.00 | 4,656.52 | 4,656.52 |
| 1DRIOL | PI InterOperability Laboratory | 714000 | Postage-General | 1.13 | 122.57 | 122.57 |
| 1DRIOL | PI InterOperability Laboratory | 714005 | Postage-Campus Mail Services | 0.00 | 40.48 | 40.48 |
| 1DRIOL | PI InterOperability Laboratory | 714010 | Postage-Off Campus Mail Services | 0.00 | 35.22 | 35.22 |
| 1DRIOL | PI InterOperability Laboratory | 716100 | Rentals & Leases-General | 0.00 | 1,284.90 | 1,284.90 |
| 1DRIOL | PI InterOperability Laboratory | 717200 | Other Professional Services-General | 5,427.24 | 22,875.00 | 22,875.00 |
| 1DRIOL | PI InterOperability Laboratory | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 140.00 | 140.00 |
| 1DRIOL | PI InterOperability Laboratory | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,543.69 | 4,543.69 |
| 1DRIOL | PI InterOperability Laboratory | 740000 | Cap Equipment | 11,816.96 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 710000 | In-State Travel | 82.11 | 122.16 | 122.16 |
| 1DRIRC | NHIRC Administrative Fees | 710100 | Out-of-State Travel | 0.00 | 1,547.50 | 1,547.50 |
| 1DRIRC | NHIRC Administrative Fees | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 711100 | Supplies-General | 536.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 711132 | Supplies-Software Incl Site License | 0.00 | 360.00 | 360.00 |
| 1DRIRC | NHIRC Administrative Fees | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 713000 | Printing & Copying-General | 0.00 | 1,068.63 | 1,068.63 |
| 1DRIRC | NHIRC Administrative Fees | 717106 | Finl Services-Epayment CC fees | 3.68 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 717200 | Other Professional Services-General | 1,495.02 | 3,809.00 | 3,809.00 |
| 1DRIRC | NHIRC Administrative Fees | 719000 | Business Meals-Meetings-Non Travel | 1,204.46 | 269.78 | 269.78 |
| 1DRIRC | NHIRC Administrative Fees | 760180 | RCM S&W- Strategic Initiatives | 62.53 | 0.00 | 0.00 |
| 1DRJB0 | PI John Bucci | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRJB0 | PI John Bucci | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRJB0 | PI John Bucci | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DRJB0 | PI John Bucci | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DRJP0 | PI Jonathan Pennock | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DRJP1 | PI Jonathan Pennock - Sea Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRJP1 | PI Jonathan Pennock - Sea Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DRJP1 | PI Jonathan Pennock - Sea Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRJP1 | PI Jonathan Pennock - Sea Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DRJP1 | PI Jonathan Pennock - Sea Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DRJP1 | PI Jonathan Pennock - Sea Grant | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DRLCT | Leitzel Ctr Internally Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRLCT | Leitzel Ctr Internally Designated | 722200 | Participant Support | 0.00 | 120.00 | 120.00 |
| 1DRMP0 | Marine Program Structure Exploratio | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 1DRMP0 | Marine Program Structure Exploratio | 717000 | Consulting-General | 2,015.54 | 5,723.20 | 5,723.20 |
| 1DRMP0 | Marine Program Structure Exploratio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRMP0 | Marine Program Structure Exploratio | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DRMP0 | Marine Program Structure Exploratio | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,813.45 | 2,813.45 |
| 1DRNIH | Up2NIH Research Development Program | 710100 | Out-of-State Travel | 0.00 | 1,423.91 | 1,423.91 |
| 1DRNIH | Up2NIH Research Development Program | 710310 | Workshop Registration Fees | 0.00 | 619.50 | 619.50 |
| 1DRNIH | Up2NIH Research Development Program | 710400 | Student or Non-Emp Travel | 0.00 | 140.61 | 140.61 |
| 1DRNIH | Up2NIH Research Development Program | 711100 | Supplies-General | 445.55 | 891.64 | 891.64 |
| 1DRNIH | Up2NIH Research Development Program | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 12,000.00 | 5,500.00 | 5,500.00 |
| 1DRNIH | Up2NIH Research Development Program | 719000 | Business Meals-Meetings-Non Travel | 2,069.00 | 3,021.40 | 3,021.40 |
| 1DRNSF | Making Your NSF-Forts Count | 710100 | Out-of-State Travel | 0.00 | 225.00 | 225.00 |
| 1DRNSF | Making Your NSF-Forts Count | 710300 | Conference Registration Fees | 0.00 | 375.00 | 375.00 |
| 1DRNSF | Making Your NSF-Forts Count | 711100 | Supplies-General | 0.00 | 28.10 | 28.10 |
| 1DRNSF | Making Your NSF-Forts Count | 713000 | Printing & Copying-General | 0.00 | 206.50 | 206.50 |
| 1DRNSF | Making Your NSF-Forts Count | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,568.15 | 1,568.15 |
| 1DRPM0 | PI Patrick Messer - IDC Return | 711100 | Supplies-General | 0.00 | 2,558.46 | 2,558.46 |
| 1DRPM0 | PI Patrick Messer - IDC Return | 714000 | Postage-General | 0.00 | 9.20 | 9.20 |
| 1DRPM0 | PI Patrick Messer - IDC Return | 717200 | Other Professional Services-General | 0.00 | 165.00 | 165.00 |
| 1DRPM0 | PI Patrick Messer - IDC Return | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 80.00 | 80.00 |
| 1DRPM0 | PI Patrick Messer - IDC Return | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 503.68 | 503.68 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 760000 | Internal Allocations | (1,500.00) | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 760180 | RCM S&W- Strategic Initiatives | 1,877.39 | 0.00 | 0.00 |
| 1DRSA0 | PI Stephen Adams | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRSA0 | PI Stephen Adams | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRSA1 | Sea Grant Publication Activity | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DRSTR | Strategic Initiatives | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DRVPR | SVPR Strategic Initiatives | 710300 | Conference Registration Fees | 2,000.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 711184 | Supplies - Promotion - Cultivation | 2,000.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 717200 | Other Professional Services-General | 75,000.00 | 150,000.00 | 150,000.00 |
| 1DRVPR | SVPR Strategic Initiatives | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 71C400 | Legal Expenses | 52,338.57 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710020 | In-State Travel-Prof Dev | 47.66 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710100 | Out-of-State Travel | 799.99 | 438.55 | 438.55 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710110 | Out-of-State Travel-Team Travel | 0.00 | 385.71 | 385.71 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 711100 | Supplies-General | 110.58 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 718000 | Telecom-General | 0.00 | 14.87 | 14.87 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719000 | Business Meals-Meetings-Non Travel | 575.17 | 2,018.46 | 2,018.46 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719015 | Business Meals-Recruiting Meals | 232.28 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 71CZ00 | Other Expenses-Deductions | 665.00 | 276.90 | 276.90 |
| 1DSHOC | Hockey Discretionary Fund | 710100 | Out-of-State Travel | 163.90 | 0.00 | 0.00 |
| 1DSHOC | Hockey Discretionary Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DSHOC | Hockey Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 1,226.90 | 345.25 | 345.25 |
| 1DSHOC | Hockey Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 897.07 | 897.07 |
| 1DSHOC | Hockey Discretionary Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 165.00 | 165.00 |
| 1DTCIP | Durham Capital Improvement Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 120,437.39 |
| 1DTECD | ECD Designated | 711100 | Supplies-General | 550.82 | 602.71 | 602.71 |
| 1DTECD | ECD Designated | 711101 | Supplies - Admin & Office | 0.00 | 111.36 | 111.36 |
| 1DTECD | ECD Designated | 716120 | Rentals-Property or Room | 0.00 | 561.71 | 561.71 |
| 1DTECD | ECD Designated | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 719000 | Business Meals-Meetings-Non Travel | 12,182.00 | 8,937.35 | 8,937.35 |
| 1DTECD | ECD Designated | 740000 | Cap Equipment | 0.00 | 22,771.00 | 22,771.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DU004 | Spaulding Memorial Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710000 | In-State Travel | 114.40 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710400 | Student or Non-Emp Travel | 972.43 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710410 | Student or Non-Emp Travel-Lodging | 1,975.75 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710430 | Non-Emp Travel-Consult/Serv Prov | 18,464.49 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 716120 | Rentals-Property or Room | 50.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 716123 | Rental Property/Room (short term) | 1,295.44 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 717200 | Other Professional Services-General | 249,415.95 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 718000 | Telecom-General | 654.06 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 719000 | Business Meals-Meetings-Non Travel | 609.26 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 719005 | Business Meals-Group or Class Meals | 5,950.56 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 719210 | Employee Recruiting-Advertising | 9,390.50 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 71CZ00 | Other Expenses-Deductions | 172.00 | 0.00 | 0.00 |
| 1DU011 | UNH/FPLC Merger | 710000 | In-State Travel | 0.00 | 66.74 | 66.74 |
| 1DU011 | UNH/FPLC Merger | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DU011 | UNH/FPLC Merger | 711132 | Supplies-Software Incl Site License | 0.00 | 12,280.00 | 12,280.00 |
| 1DU011 | UNH/FPLC Merger | 716060 | Maint & Repairs-Computer Software | 0.00 | 460.00 | 460.00 |
| 1DU011 | UNH/FPLC Merger | 717200 | Other Professional Services-General | 0.00 | 4,859.25 | 4,859.25 |
| 1DU011 | UNH/FPLC Merger | 718000 | Telecom-General | 0.00 | (108.75) | (108.75) |
| 1DU011 | UNH/FPLC Merger | 718014 | Telecom-Telephone Equipment | 0.00 | 217.50 | 217.50 |
| 1DU011 | UNH/FPLC Merger | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 177.12 | 177.12 |
| 1DU011 | UNH/FPLC Merger | 71C400 | Legal Expenses | 0.00 | 43,226.23 | 43,226.23 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 710000 | In-State Travel | 485.90 | 370.08 | 370.08 |
| 1DUHIF | UNH Health Initiatives Fund | 710100 | Out-of-State Travel | 936.72 | 3,771.19 | 3,771.19 |
| 1DUHIF | UNH Health Initiatives Fund | 710300 | Conference Registration Fees | 0.00 | 2,310.00 | 2,310.00 |
| 1DUHIF | UNH Health Initiatives Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 711100 | Supplies-General | 1,985.95 | 555.93 | 555.93 |
| 1DUHIF | UNH Health Initiatives Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 2.50 | 30.00 | 30.00 |
| 1DUHIF | UNH Health Initiatives Fund | 713000 | Printing & Copying-General | 1,207.70 | 329.61 | 329.61 |
| 1DUHIF | UNH Health Initiatives Fund | 714000 | Postage-General | 0.00 | 863.92 | 863.92 |
| 1DUHIF | UNH Health Initiatives Fund | 714020 | Postage-Labeling | 243.86 | 223.93 | 223.93 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DUHIF | UNH Health Initiatives Fund | 717200 | Other Professional Services-General | 0.00 | 2,750.00 | 2,750.00 |
| 1DUHIF | UNH Health Initiatives Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 384.80 | 572.93 | 572.93 |
| 1DUHIF | UNH Health Initiatives Fund | 718006 | Telecom-Cellular Phones | 0.00 | 1,290.14 | 1,290.14 |
| 1DUHIF | UNH Health Initiatives Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 52.50 | 52.50 |
| 1DUHIF | UNH Health Initiatives Fund | 718016 | Telecom-Usage (Tolls) | 45.04 | 63.79 | 63.79 |
| 1DUHIF | UNH Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel | 129.73 | 18.70 | 18.70 |
| 1DUHIF | UNH Health Initiatives Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 21.84 | 21.84 |
| 1DUHIF | UNH Health Initiatives Fund | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 769S03 | Sys Strategic Initiatives Alloc | (195,000.00) | (186,758.00) | (186,758.00) |
| 1DUPSF | President Strat Fund-Fringe Savings | 769S04 | Sys Strategic Initiatives Alloc | (2,521,417.14) | (6,700,000.00) | (1,581,668.00) |
| 1DUPSG | President's Strat Fund- Fringe FY14 | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (6,700,000.00) | (6,700,000.00) |
| 1DUPSI | President's Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 8,226.75 | 8,226.75 |
| 1DUPSQ | Strategic Fund-USNH Quasi Payoout | 769S02 | Sys Strategic Initiatives Alloc | 0.00 | (600,000.00) | (600,000.00) |
| 1DUSTF | UNH Separation Fund | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUSTP | UNHM Strategic Planning (Huron) | 710400 | Student or Non-Emp Travel | 0.00 | 1,767.72 | 1,767.72 |
| 1DUSTP | UNHM Strategic Planning (Huron) | 717200 | Other Professional Services-General | 0.00 | 176,775.09 | 176,775.09 |
| 1DX2AD | Coop Ex Administration | 710000 | In-State Travel | 0.01 | 203.95 | 203.95 |
| 1DX2AD | Coop Ex Administration | 710100 | Out-of-State Travel | 0.00 | (107.91) | (107.91) |
| 1DX2AD | Coop Ex Administration | 710200 | Foreign Travel | 7,787.84 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 710400 | Student or Non-Emp Travel | 140.61 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 711100 | Supplies-General | 15,792.25 | 2,773.97 | 2,773.97 |
| 1DX2AD | Coop Ex Administration | 713000 | Printing & Copying-General | 2,262.59 | 1,751.72 | 1,751.72 |
| 1DX2AD | Coop Ex Administration | 714000 | Postage-General | (47.21) | (791.66) | (791.66) |
| 1DX2AD | Coop Ex Administration | 716100 | Rentals & Leases-General | 825.00 | 956.50 | 956.50 |
| 1DX2AD | Coop Ex Administration | 717106 | Finl Services-Epayment CC fees | 92.08 | 1.48 | 1.48 |
| 1DX2AD | Coop Ex Administration | 717200 | Other Professional Services-General | 13,122.80 | 2,208.67 | 2,208.67 |
| 1DX2AD | Coop Ex Administration | 718000 | Telecom-General | 9,193.69 | (249.16) | (249.16) |
| 1DX2AD | Coop Ex Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 132.86 | 136.44 | 136.44 |
| 1DX2AD | Coop Ex Administration | 718016 | Telecom-Usage (Tolls) | 67.45 | 110.17 | 110.17 |
| 1DX2AD | Coop Ex Administration | 719000 | Business Meals-Meetings-Non Travel | 5,030.48 | 4,431.56 | 4,431.56 |
| 1DX2AD | Coop Ex Administration | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1DX2AD | Coop Ex Administration | 760000 | Internal Allocations | (1,060.30) | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 760180 | RCM S&W- Strategic Initiatives | 2,211.76 | 0.00 | 0.00 |
| 1DX2AP | APR Kits | 719000 | Business Meals-Meetings-Non Travel | 23.62 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 710100 | Out-of-State Travel | 211.05 | 961.00 | 961.00 |
| 1DX2AQ | Extnesion Fisheries Training | 711100 | Supplies-General | 3,120.01 | 1,208.33 | 1,208.33 |
| 1DX2AQ | Extnesion Fisheries Training | 713000 | Printing & Copying-General | 0.00 | 65.00 | 65.00 |
| 1DX2AQ | Extnesion Fisheries Training | 715000 | Non-Cap Equip-General | 1,186.96 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 717106 | Finl Services-Epayment CC fees | 0.00 | 1.38 | 1.38 |
| 1DX2AQ | Extnesion Fisheries Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 717212 | Oth Prof Ser-Property Management | 0.00 | 410.00 | 410.00 |
| 1DX2AQ | Extnesion Fisheries Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 719100 | Membership Dues & Fees | 0.00 | 177.00 | 177.00 |
| 1DX2AQ | Extnesion Fisheries Training | 760000 | Internal Allocations | 0.00 | (360.00) | (360.00) |
| 1DX2AQ | Extnesion Fisheries Training | 760180 | RCM S&W- Strategic Initiatives | 366.26 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710000 | In-State Travel | 2,021.63 | 2,074.54 | 2,074.54 |
| 1DX2AT | Agriculture Training | 710100 | Out-of-State Travel | 309.40 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710300 | Conference Registration Fees | 360.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710400 | Student or Non-Emp Travel | 109.59 | 531.68 | 531.68 |
| 1DX2AT | Agriculture Training | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 711100 | Supplies-General | 3,468.94 | 10,330.10 | 10,330.10 |
| 1DX2AT | Agriculture Training | 713000 | Printing & Copying-General | 2,013.00 | 621.95 | 621.95 |
| 1DX2AT | Agriculture Training | 714000 | Postage-General | 999.51 | 1,105.80 | 1,105.80 |
| 1DX2AT | Agriculture Training | 716100 | Rentals & Leases-General | 1,170.00 | 1,747.50 | 1,747.50 |
| 1DX2AT | Agriculture Training | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 717200 | Other Professional Services-General | 712.50 | 1,134.03 | 1,134.03 |
| 1DX2AT | Agriculture Training | 719000 | Business Meals-Meetings-Non Travel | 739.88 | 1,076.45 | 1,076.45 |
| 1DX2AT | Agriculture Training | 719100 | Membership Dues & Fees | 45.00 | 200.00 | 200.00 |
| 1DX2AT | Agriculture Training | 760000 | Internal Allocations | 0.00 | (937.00) | (937.00) |
| 1DX2BI | Natural Resources Business Institut | 710000 | In-State Travel | 0.00 | 620.37 | 620.37 |
| 1DX2BI | Natural Resources Business Institut | 710100 | Out-of-State Travel | 0.00 | 58.00 | 58.00 |
| 1DX2BI | Natural Resources Business Institut | 710300 | Conference Registration Fees | 102.00 | 75.00 | 75.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DX2BI | Natural Resources Business Institut | 711100 | Supplies-General | 233.70 | 537.09 | 537.09 |
| 1DX2BI | Natural Resources Business Institut | 713000 | Printing & Copying-General | 250.00 | 690.73 | 690.73 |
| 1DX2BI | Natural Resources Business Institut | 714000 | Postage-General | 93.05 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 716100 | Rentals & Leases-General | 0.00 | 600.00 | 600.00 |
| 1DX2BI | Natural Resources Business Institut | 717106 | Finl Services-Epayment CC fees | 34.42 | 94.42 | 94.42 |
| 1DX2BI | Natural Resources Business Institut | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 250.00 |
| 1DX2BI | Natural Resources Business Institut | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 719000 | Business Meals-Meetings-Non Travel | 2,769.29 | 6,489.73 | 6,489.73 |
| 1DX2BI | Natural Resources Business Institut | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 760000 | Internal Allocations | (50.00) | (215.00) | (215.00) |
| 1DX2C9 | 4-H Camps | 711100 | Supplies-General | 0.00 | 150.00 | 150.00 |
| 1DX2CC | Community Conservation Prgm | 710000 | In-State Travel | 288.65 | 192.59 | 192.59 |
| 1DX2CC | Community Conservation Prgm | 710100 | Out-of-State Travel | 325.45 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 710300 | Conference Registration Fees | 57.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 711100 | Supplies-General | 37.32 | 804.35 | 804.35 |
| 1DX2CC | Community Conservation Prgm | 713000 | Printing & Copying-General | 53.40 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 714000 | Postage-General | 812.18 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 717106 | Finl Services-Epayment CC fees | 195.96 | 139.47 | 139.47 |
| 1DX2CC | Community Conservation Prgm | 717200 | Other Professional Services-General | 7,253.30 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 717210 | Oth Prof Ser-Honoraria | 0.00 | 220.00 | 220.00 |
| 1DX2CC | Community Conservation Prgm | 719000 | Business Meals-Meetings-Non Travel | 29.98 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 760000 | Internal Allocations | (125.00) | (225.00) | (225.00) |
| 1DX2CC | Community Conservation Prgm | 760180 | RCM S&W- Strategic Initiatives | 19.38 | 0.00 | 0.00 |
| 1DX2CO | Computer Maintenance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2CO | Computer Maintenance | 711100 | Supplies-General | 474.84 | 0.00 | 0.00 |
| 1DX2CO | Computer Maintenance | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 710000 | In-State Travel | 0.00 | 1.50 | 1.50 |
| 1DX2CP | Extension Community Profiles | 710100 | Out-of-State Travel | 367.19 | (1.49) | (1.49) |
| 1DX2CP | Extension Community Profiles | 710300 | Conference Registration Fees | 0.00 | 260.00 | 260.00 |
| 1DX2CP | Extension Community Profiles | 711100 | Supplies-General | 286.11 | 682.74 | 682.74 |
| 1DX2CP | Extension Community Profiles | 711110 | Supplies-Animal Feed-Care | 0.00 | 17.50 | 17.50 |
| 1DX2CP | Extension Community Profiles | 713000 | Printing & Copying-General | 3.52 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 717106 | Finl Services-Epayment CC fees | 0.00 | 3.91 | 3.91 |
| 1DX2CP | Extension Community Profiles | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 719000 | Business Meals-Meetings-Non Travel | 19.96 | 477.92 | 477.92 |
| 1DX2CP | Extension Community Profiles | 719100 | Membership Dues & Fees | 175.00 | 786.00 | 786.00 |
| 1DX2CP | Extension Community Profiles | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 760180 | RCM S&W- Strategic Initiatives | 119.05 | 0.00 | 0.00 |
| 1DX2CS | 4-H Camp Scholarships | 710300 | Conference Registration Fees | 0.00 | 65.98 | 65.98 |
| 1DX2CS | 4-H Camp Scholarships | 711100 | Supplies-General | 8,267.58 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710000 | In-State Travel | 238.75 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710100 | Out-of-State Travel | (523.00) | 182.91 | 182.91 |
| 1DX2DG | Extension Diagnostic Services | 710300 | Conference Registration Fees | 110.00 | 25.00 | 25.00 |
| 1DX2DG | Extension Diagnostic Services | 711100 | Supplies-General | 1,248.43 | 106.94 | 106.94 |
| 1DX2DG | Extension Diagnostic Services | 713000 | Printing & Copying-General | 0.06 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 714000 | Postage-General | 0.00 | 13.62 | 13.62 |
| 1DX2DG | Extension Diagnostic Services | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 716100 | Rentals & Leases-General | 0.00 | 1,000.00 | 1,000.00 |
| 1DX2DG | Extension Diagnostic Services | 717200 | Other Professional Services-General | 0.00 | 517.00 | 517.00 |
| 1DX2DG | Extension Diagnostic Services | 718000 | Telecom-General | 330.00 | 290.00 | 290.00 |
| 1DX2DG | Extension Diagnostic Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 760000 | Internal Allocations | (1,464.00) | (142.00) | (142.00) |
| 1DX2EG | e-GRO Program | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DX2FD | 4-H Youth Programs | 710000 | In-State Travel | 108.75 | 60.87 | 60.87 |
| 1DX2FD | 4-H Youth Programs | 710100 | Out-of-State Travel | 0.20 | 8.52 | 8.52 |
| 1DX2FD | 4-H Youth Programs | 710300 | Conference Registration Fees | 4,723.00 | 9,447.47 | 9,447.47 |
| 1DX2FD | 4-H Youth Programs | 710400 | Student or Non-Emp Travel | 14,695.95 | 3,927.09 | 3,927.09 |
| 1DX2FD | 4-H Youth Programs | 711100 | Supplies-General | 14,662.84 | 15,577.01 | 15,577.01 |
| 1DX2FD | 4-H Youth Programs | 711200 | Research Supplies | 700.00 | 0.00 | 0.00 |
| 1DX2FD | 4-H Youth Programs | 713000 | Printing & Copying-General | 270.09 | 252.80 | 252.80 |
| 1DX2FD | 4-H Youth Programs | 713100 | Centralized Campus Printing | 465.75 | 0.00 | 0.00 |
| 1DX2FD | 4-H Youth Programs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DX2FD | 4-H Youth Programs | 716100 | Rentals & Leases-General | 12,943.80 | 8,137.00 | 8,137.00 |
| 1DX2FD | 4-H Youth Programs | 717106 | Finl Services-Epayment CC fees | 0.00 | 151.94 | 151.94 |
| 1DX2FD | 4-H Youth Programs | 717200 | Other Professional Services-General | 19,777.25 | 5,980.97 | 5,980.97 |
| 1DX2FD | 4-H Youth Programs | 717210 | Oth Prof Ser-Honoraria | 700.00 | 500.00 | 500.00 |
| 1DX2FD | 4-H Youth Programs | 718000 | Telecom-General | 0.00 | 43.06 | 43.06 |
| 1DX2FD | 4-H Youth Programs | 719000 | Business Meals-Meetings-Non Travel | 3,486.53 | 5,050.52 | 5,050.52 |
| 1DX2FD | 4-H Youth Programs | 719100 | Membership Dues & Fees | 185.00 | 60.00 | 60.00 |
| 1DX2FD | 4-H Youth Programs | 71C100 | Advertising (Non-Employment) | 0.00 | 50.00 | 50.00 |
| 1DX2FD | 4-H Youth Programs | 71C600 | Insurance | 1,358.05 | 999.15 | 999.15 |
| 1DX2FD | 4-H Youth Programs | 722200 | Participant Support | 19,101.75 | 63.60 | 63.60 |
| 1DX2FD | 4-H Youth Programs | 760000 | Internal Allocations | (990.00) | (36.00) | (36.00) |
| 1DX2FE | Bullying & Civility | 710000 | In-State Travel | 0.00 | 169.50 | 169.50 |
| 1DX2FE | Bullying & Civility | 710100 | Out-of-State Travel | 0.00 | 527.75 | 527.75 |
| 1DX2FE | Bullying & Civility | 710300 | Conference Registration Fees | 0.00 | 290.00 | 290.00 |
| 1DX2FE | Bullying & Civility | 710400 | Student or Non-Emp Travel | 0.00 | 140.61 | 140.61 |
| 1DX2FE | Bullying & Civility | 711100 | Supplies-General | 0.00 | 1,932.04 | 1,932.04 |
| 1DX2FE | Bullying & Civility | 713000 | Printing & Copying-General | 0.00 | 2,532.00 | 2,532.00 |
| 1DX2FE | Bullying & Civility | 714000 | Postage-General | 0.00 | 193.48 | 193.48 |
| 1DX2FE | Bullying & Civility | 716100 | Rentals & Leases-General | 0.00 | 3,200.00 | 3,200.00 |
| 1DX2FE | Bullying & Civility | 717106 | Finl Services-Epayment CC fees | 0.00 | 99.74 | 99.74 |
| 1DX2FE | Bullying & Civility | 717200 | Other Professional Services-General | 4,857.10 | 14,256.77 | 14,256.77 |
| 1DX2FE | Bullying & Civility | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DX2FE | Bullying & Civility | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,532.90 | 3,532.90 |
| 1DX2FE | Bullying & Civility | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710000 | In-State Travel | 5,903.33 | 4,235.64 | 4,235.64 |
| 1DX2FS | Food Safety Program | 710100 | Out-of-State Travel | 3,625.43 | 1,179.24 | 1,179.24 |
| 1DX2FS | Food Safety Program | 710300 | Conference Registration Fees | 1,498.76 | 1,020.00 | 1,020.00 |
| 1DX2FS | Food Safety Program | 710400 | Student or Non-Emp Travel | 5.75 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 711100 | Supplies-General | 22,777.52 | 15,305.66 | 15,305.66 |
| 1DX2FS | Food Safety Program | 713000 | Printing & Copying-General | 9,832.17 | 838.30 | 838.30 |
| 1DX2FS | Food Safety Program | 714000 | Postage-General | 1,321.23 | 1,207.50 | 1,207.50 |
| 1DX2FS | Food Safety Program | 716100 | Rentals & Leases-General | 200.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 717106 | Finl Services-Epayment CC fees | 307.30 | 109.89 | 109.89 |
| 1DX2FS | Food Safety Program | 717200 | Other Professional Services-General | 374.00 | 622.50 | 622.50 |
| 1DX2FS | Food Safety Program | 717210 | Oth Prof Ser-Honoraria | 100.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 719000 | Business Meals-Meetings-Non Travel | 1,136.73 | 336.19 | 336.19 |
| 1DX2FS | Food Safety Program | 760000 | Internal Allocations | 0.00 | (140.00) | (140.00) |
| 1DX2FT | Forestry Training | 710000 | In-State Travel | 406.26 | 4,038.19 | 4,038.19 |
| 1DX2FT | Forestry Training | 710100 | Out-of-State Travel | 0.00 | 1,334.30 | 1,334.30 |
| 1DX2FT | Forestry Training | 710300 | Conference Registration Fees | 1,810.76 | 1,265.50 | 1,265.50 |
| 1DX2FT | Forestry Training | 710400 | Student or Non-Emp Travel | 0.00 | 324.21 | 324.21 |
| 1DX2FT | Forestry Training | 711100 | Supplies-General | 3,531.15 | 2,709.50 | 2,709.50 |
| 1DX2FT | Forestry Training | 713000 | Printing & Copying-General | 80.00 | 120.00 | 120.00 |
| 1DX2FT | Forestry Training | 714000 | Postage-General | 91.15 | 511.30 | 511.30 |
| 1DX2FT | Forestry Training | 716100 | Rentals & Leases-General | 435.50 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 717106 | Finl Services-Epayment CC fees | 43.03 | 98.39 | 98.39 |
| 1DX2FT | Forestry Training | 717200 | Other Professional Services-General | 547.50 | 650.00 | 650.00 |
| 1DX2FT | Forestry Training | 717210 | Oth Prof Ser-Honoraria | 750.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 719000 | Business Meals-Meetings-Non Travel | 3,143.75 | 3,456.84 | 3,456.84 |
| 1DX2FT | Forestry Training | 71C100 | Advertising (Non-Employment) | 142.50 | 150.00 | 150.00 |
| 1DX2FT | Forestry Training | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 760180 | RCM S&W- Strategic Initiatives | 514.69 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 710300 | Conference Registration Fees | 126.99 | 122.00 | 122.00 |
| 1DX2GB | Coastal Research Volunteer Program | 711100 | Supplies-General | 39.00 | 206.58 | 206.58 |
| 1DX2GB | Coastal Research Volunteer Program | 713000 | Printing & Copying-General | 137.70 | 523.50 | 523.50 |
| 1DX2GB | Coastal Research Volunteer Program | 717106 | Finl Services-Epayment CC fees | (1.13) | 3.69 | 3.69 |
| 1DX2GB | Coastal Research Volunteer Program | 717200 | Other Professional Services-General | 384.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 719000 | Business Meals-Meetings-Non Travel | 43.25 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DX2IP | IPM News | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2IP | IPM News | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2IP | IPM News | 760000 | Internal Allocations | 0.00 | (715.00) | (715.00) |
| 1DX2LF | Northeast Leader Forum | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2LF | Northeast Leader Forum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40.32 | 40.32 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710000 | In-State Travel | 1,636.87 | 5,717.97 | 5,717.97 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DX2LL | Lakes Lay Monitoring Prog | 710100 | Out-of-State Travel | 3,689.62 | 2,420.17 | 2,420.17 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710300 | Conference Registration Fees | 0.00 | 25.00 | 25.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710400 | Student or Non-Emp Travel | 365.77 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711100 | Supplies-General | 14,764.37 | 9,935.55 | 9,935.55 |
| 1DX2LL | Lakes Lay Monitoring Prog | 713000 | Printing & Copying-General | 45.78 | 204.39 | 204.39 |
| 1DX2LL | Lakes Lay Monitoring Prog | 714000 | Postage-General | 346.32 | 659.68 | 659.68 |
| 1DX2LL | Lakes Lay Monitoring Prog | 717200 | Other Professional Services-General | 137.18 | 2,641.50 | 2,641.50 |
| 1DX2LL | Lakes Lay Monitoring Prog | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 718002 | Telecom-Fixed (Basic Phone Service) | 632.19 | 636.84 | 636.84 |
| 1DX2LL | Lakes Lay Monitoring Prog | 718016 | Telecom-Usage (Tolls) | 13.66 | 22.19 | 22.19 |
| 1DX2LL | Lakes Lay Monitoring Prog | 719100 | Membership Dues & Fees | 110.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 740000 | Cap Equipment | 9,824.63 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710000 | In-State Travel | 130.87 | 568.30 | 568.30 |
| 1DX2ME | Marine Education Programs | 710100 | Out-of-State Travel | 0.00 | (3,103.51) | (3,103.51) |
| 1DX2ME | Marine Education Programs | 710300 | Conference Registration Fees | 75.00 | 260.00 | 260.00 |
| 1DX2ME | Marine Education Programs | 710400 | Student or Non-Emp Travel | 458.99 | 722.57 | 722.57 |
| 1DX2ME | Marine Education Programs | 711000 | Purchasing Cards | (117.47) | 47.68 | 47.68 |
| 1DX2ME | Marine Education Programs | 711100 | Supplies-General | 17,562.97 | 8,238.45 | 8,238.45 |
| 1DX2ME | Marine Education Programs | 713000 | Printing & Copying-General | 627.58 | 536.28 | 536.28 |
| 1DX2ME | Marine Education Programs | 714000 | Postage-General | 62.74 | 34.48 | 34.48 |
| 1DX2ME | Marine Education Programs | 716100 | Rentals & Leases-General | 500.00 | 8,247.25 | 8,247.25 |
| 1DX2ME | Marine Education Programs | 716125 | Rentals-Vehicles incl Marine | 8,533.00 | 3,750.00 | 3,750.00 |
| 1DX2ME | Marine Education Programs | 717106 | Finl Services-Epayment CC fees | 112.08 | 154.08 | 154.08 |
| 1DX2ME | Marine Education Programs | 717200 | Other Professional Services-General | 5,242.00 | 9,027.28 | 9,027.28 |
| 1DX2ME | Marine Education Programs | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 719000 | Business Meals-Meetings-Non Travel | 3,634.74 | 660.17 | 660.17 |
| 1DX2ME | Marine Education Programs | 719100 | Membership Dues & Fees | 150.00 | 195.61 | 195.61 |
| 1DX2ME | Marine Education Programs | 71C615 | Insurance-Vehicle | 214.54 | 185.15 | 185.15 |
| 1DX2ME | Marine Education Programs | 722200 | Participant Support | 0.00 | 370.36 | 370.36 |
| 1DX2ME | Marine Education Programs | 760000 | Internal Allocations | 0.00 | (2,300.00) | (2,300.00) |
| 1DX2MR | Penalty Mail Rebate | 711100 | Supplies-General | 0.00 | 281.11 | 281.11 |
| 1DX2NT | Coop Ext-Nutrition Training | 710000 | In-State Travel | 103.30 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 710100 | Out-of-State Travel | 620.40 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 711100 | Supplies-General | 663.58 | 243.22 | 243.22 |
| 1DX2NT | Coop Ext-Nutrition Training | 713000 | Printing & Copying-General | 0.00 | 262.62 | 262.62 |
| 1DX2NT | Coop Ext-Nutrition Training | 714000 | Postage-General | 20.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 717106 | Finl Services-Epayment CC fees | 2.97 | 0.00 | 0.00 |
| 1DX2OT | Ornamental Team Programs | 710000 | In-State Travel | 0.00 | (68.71) | (68.71) |
| 1DX2OT | Ornamental Team Programs | 710100 | Out-of-State Travel | 0.00 | 186.20 | 186.20 |
| 1DX2OT | Ornamental Team Programs | 710300 | Conference Registration Fees | 0.00 | 35.00 | 35.00 |
| 1DX2OT | Ornamental Team Programs | 710400 | Student or Non-Emp Travel | 0.00 | 838.14 | 838.14 |
| 1DX2OT | Ornamental Team Programs | 711100 | Supplies-General | 0.00 | 257.07 | 257.07 |
| 1DX2OT | Ornamental Team Programs | 713000 | Printing & Copying-General | 0.00 | 355.52 | 355.52 |
| 1DX2OT | Ornamental Team Programs | 716100 | Rentals & Leases-General | 0.00 | 1,340.00 | 1,340.00 |
| 1DX2OT | Ornamental Team Programs | 717106 | Finl Services-Epayment CC fees | 0.00 | 126.77 | 126.77 |
| 1DX2OT | Ornamental Team Programs | 717200 | Other Professional Services-General | 0.00 | 3,481.55 | 3,481.55 |
| 1DX2OT | Ornamental Team Programs | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DX2OT | Ornamental Team Programs | 718000 | Telecom-General | 0.00 | 162.71 | 162.71 |
| 1DX2OT | Ornamental Team Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,508.59 | 3,508.59 |
| 1DX2PB | CE Publication Center | 710300 | Conference Registration Fees | 0.00 | 70.00 | 70.00 |
| 1DX2PB | CE Publication Center | 711100 | Supplies-General | 3,823.85 | 1,171.66 | 1,171.66 |
| 1DX2PB | CE Publication Center | 713000 | Printing & Copying-General | 900.09 | 286.37 | 286.37 |
| 1DX2PB | CE Publication Center | 714000 | Postage-General | 487.90 | 599.59 | 599.59 |
| 1DX2PB | CE Publication Center | 717106 | Finl Services-Epayment CC fees | 37.39 | 24.16 | 24.16 |
| 1DX2PB | CE Publication Center | 717200 | Other Professional Services-General | 796.67 | 40.00 | 40.00 |
| 1DX2PB | CE Publication Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 718002 | Telecom-Fixed (Basic Phone Service) | 488.85 | 384.00 | 384.00 |
| 1DX2PB | CE Publication Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 719100 | Membership Dues & Fees | 300.00 | 100.00 | 100.00 |
| 1DX2PB | CE Publication Center | 760000 | Internal Allocations | (904.70) | (789.40) | (789.40) |
| 1DX2PC | Peterson Cruise | 713000 | Printing & Copying-General | 290.90 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 716125 | Rentals-Vehicles incl Marine | 904.00 | 870.00 | 870.00 |
| 1DX2PC | Peterson Cruise | 717106 | Finl Services-Epayment CC fees | 34.75 | 17.63 | 17.63 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DX2PC | Peterson Cruise | 719000 | Business Meals-Meetings-Non Travel | 21.58 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 760000 | Internal Allocations | 0.00 | (665.00) | (665.00) |
| 1DX2PT | Pesticide Applicator Training | 710000 | In-State Travel | 1,442.47 | 2,084.83 | 2,084.83 |
| 1DX2PT | Pesticide Applicator Training | 710100 | Out-of-State Travel | 4,347.59 | 1,426.76 | 1,426.76 |
| 1DX2PT | Pesticide Applicator Training | 710300 | Conference Registration Fees | 1,999.00 | 1,080.00 | 1,080.00 |
| 1DX2PT | Pesticide Applicator Training | 710400 | Student or Non-Emp Travel | 0.00 | 191.84 | 191.84 |
| 1DX2PT | Pesticide Applicator Training | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DX2PT | Pesticide Applicator Training | 711100 | Supplies-General | 7,411.57 | 15,720.88 | 15,720.88 |
| 1DX2PT | Pesticide Applicator Training | 713000 | Printing & Copying-General | 0.00 | 3,891.45 | 3,891.45 |
| 1DX2PT | Pesticide Applicator Training | 714000 | Postage-General | 12.35 | 20.78 | 20.78 |
| 1DX2PT | Pesticide Applicator Training | 716100 | Rentals & Leases-General | 95.92 | 150.00 | 150.00 |
| 1DX2PT | Pesticide Applicator Training | 717106 | Finl Services-Epayment CC fees | 134.34 | 97.42 | 97.42 |
| 1DX2PT | Pesticide Applicator Training | 717200 | Other Professional Services-General | 1,469.04 | 2,058.29 | 2,058.29 |
| 1DX2PT | Pesticide Applicator Training | 719000 | Business Meals-Meetings-Non Travel | 1,868.42 | 1,453.43 | 1,453.43 |
| 1DX2PT | Pesticide Applicator Training | 719100 | Membership Dues & Fees | 50.00 | 100.00 | 100.00 |
| 1DX2PT | Pesticide Applicator Training | 760000 | Internal Allocations | 0.00 | (305.00) | (305.00) |
| 1DX2PT | Pesticide Applicator Training | 760180 | RCM S&W- Strategic Initiatives | 648.36 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 710000 | In-State Travel | 31.36 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 711100 | Supplies-General | 474.03 | 212.08 | 212.08 |
| 1DX2SA | Soil Analysis Information System | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 716100 | Rentals & Leases-General | 426.60 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 717200 | Other Professional Services-General | 34,034.70 | 33,448.20 | 33,448.20 |
| 1DX2SA | Soil Analysis Information System | 760000 | Internal Allocations | (310.00) | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 710100 | Out-of-State Travel | 285.20 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 711100 | Supplies-General | 25.75 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 717200 | Other Professional Services-General | 0.00 | 2,210.00 | 2,210.00 |
| 1DX2SP | Youth and Family | 717210 | Oth Prof Ser-Honoraria | 300.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 718000 | Telecom-General | 0.00 | 328.04 | 328.04 |
| 1DX2SP | Youth and Family | 719000 | Business Meals-Meetings-Non Travel | 190.42 | 124.73 | 124.73 |
| 1DX2SP | Youth and Family | 719100 | Membership Dues & Fees | 0.00 | 425.00 | 425.00 |
| 1DX2TA | Operation Militiary Kids Programs | 711100 | Supplies-General | (49.96) | 0.00 | 0.00 |
| 1DX2TA | Operation Militiary Kids Programs | 717200 | Other Professional Services-General | 330.00 | 0.00 | 0.00 |
| 1DX2TA | Operation Militiary Kids Programs | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710000 | In-State Travel | 386.65 | 749.02 | 749.02 |
| 1DX2XQ | Water Quality Training | 710100 | Out-of-State Travel | 2,572.93 | 1,237.53 | 1,237.53 |
| 1DX2XQ | Water Quality Training | 710200 | Foreign Travel | 2,026.45 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710300 | Conference Registration Fees | 1,787.50 | 1,140.00 | 1,140.00 |
| 1DX2XQ | Water Quality Training | 710400 | Student or Non-Emp Travel | 323.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 711100 | Supplies-General | 3,066.27 | 6,409.61 | 6,409.61 |
| 1DX2XQ | Water Quality Training | 713000 | Printing & Copying-General | 1,247.38 | 365.04 | 365.04 |
| 1DX2XQ | Water Quality Training | 714000 | Postage-General | 0.00 | 37.14 | 37.14 |
| 1DX2XQ | Water Quality Training | 716000 | Maintenance & Repairs-General | 0.00 | 54.08 | 54.08 |
| 1DX2XQ | Water Quality Training | 716060 | Maint & Repairs-Computer Software | 1,500.00 | 1,000.00 | 1,000.00 |
| 1DX2XQ | Water Quality Training | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 717106 | Finl Services-Epayment CC fees | 353.99 | 244.52 | 244.52 |
| 1DX2XQ | Water Quality Training | 717200 | Other Professional Services-General | 6,481.00 | 10,235.00 | 10,235.00 |
| 1DX2XQ | Water Quality Training | 718000 | Telecom-General | 100.00 | 270.00 | 270.00 |
| 1DX2XQ | Water Quality Training | 719000 | Business Meals-Meetings-Non Travel | 391.31 | 259.50 | 259.50 |
| 1DX2XQ | Water Quality Training | 719100 | Membership Dues & Fees | 395.00 | 365.50 | 365.50 |
| 1DX2XQ | Water Quality Training | 760000 | Internal Allocations | (169.00) | (500.00) | (500.00) |
| 1DX2XQ | Water Quality Training | 760180 | RCM S&W- Strategic Initiatives | 117.71 | 0.00 | 0.00 |
| 1DXBD1 | PI Brain Doyle | 710000 | In-State Travel | 1,000.00 | 1,390.47 | 1,390.47 |
| 1DXBD1 | PI Brain Doyle | 710100 | Out-of-State Travel | 0.00 | 286.75 | 286.75 |
| 1DXBD1 | PI Brain Doyle | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 1DXBD1 | PI Brain Doyle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXBD1 | PI Brain Doyle | 711100 | Supplies-General | 129.63 | 39.99 | 39.99 |
| 1DXBD1 | PI Brain Doyle | 711200 | Research Supplies | 341.55 | 0.00 | 0.00 |
| 1DXBD1 | PI Brain Doyle | 713000 | Printing & Copying-General | 11.54 | 0.00 | 0.00 |
| 1DXBD1 | PI Brain Doyle | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 133.35 | 0.00 | 0.00 |
| 1DXBD1 | PI Brain Doyle | 716125 | Rentals-Vehicles incl Marine | 144.20 | 0.00 | 0.00 |
| 1DXBD1 | PI Brain Doyle | 717200 | Other Professional Services-General | 247.32 | 0.00 | 0.00 |
| 1DXBD1 | PI Brain Doyle | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXBD1 | PI Brain Doyle | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXBD1 | PI Brain Doyle | 71C100 | Advertising (Non-Employment) | 0.00 | 1,200.00 | 1,200.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710000 | In-State Travel | 283.32 | 256.12 | 256.12 |
| 1DXCAN | Agriculture & Natural Res Business | 710100 | Out-of-State Travel | 109.65 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710300 | Conference Registration Fees | 245.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 711100 | Supplies-General | 115.35 | 496.39 | 496.39 |
| 1DXCAN | Agriculture & Natural Res Business | 713000 | Printing & Copying-General | 1,848.05 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 714000 | Postage-General | 100.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 717106 | Finl Services-Epayment CC fees | 67.97 | 51.15 | 51.15 |
| 1DXCAN | Agriculture & Natural Res Business | 717200 | Other Professional Services-General | 3,404.00 | 3,180.00 | 3,180.00 |
| 1DXCAN | Agriculture & Natural Res Business | 719000 | Business Meals-Meetings-Non Travel | 396.84 | 102.41 | 102.41 |
| 1DXCB1 | PI Charlene Baxter | 711100 | Supplies-General | 0.00 | 1,625.95 | 1,625.95 |
| 1DXCC1 | PI Charlotte Cross | 710100 | Out-of-State Travel | 0.00 | 776.70 | 776.70 |
| 1DXCC1 | PI Charlotte Cross | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 711100 | Supplies-General | 4,557.55 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 719000 | Business Meals-Meetings-Non Travel | 247.69 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1DXCED | Community Development | 711100 | Supplies-General | 487.57 | 879.77 | 879.77 |
| 1DXCED | Community Development | 711132 | Supplies-Software Incl Site License | 218.65 | 0.00 | 0.00 |
| 1DXCED | Community Development | 717106 | Finl Services-Epayment CC fees | 6.33 | 0.00 | 0.00 |
| 1DXCED | Community Development | 719000 | Business Meals-Meetings-Non Travel | 382.45 | 0.00 | 0.00 |
| 1DXCED | Community Development | 719100 | Membership Dues & Fees | 544.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 760180 | RCM S&W- Strategic Initiatives | 188.25 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 710100 | Out-of-State Travel | 426.50 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 711100 | Supplies-General | 999.58 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 719000 | Business Meals-Meetings-Non Travel | 2,068.15 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 719100 | Membership Dues & Fees | 549.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 760180 | RCM S&W- Strategic Initiatives | 241.82 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 711100 | Supplies-General | 54.75 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 760180 | RCM S&W- Strategic Initiatives | 71.06 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | 711100 | Supplies-General | 82.43 | 57.19 | 57.19 |
| 1DXCN1 | PI Catherine Neal | 714030 | Postage-Express Mail | 0.00 | 91.39 | 91.39 |
| 1DXCS1 | PI Cheryl Smith | 711100 | Supplies-General | 25.90 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | 710300 | Conference Registration Fees | 0.00 | 10.00 | 10.00 |
| 1DXCV1 | PI Catherine Violette | 711100 | Supplies-General | 0.00 | 166.73 | 166.73 |
| 1DXCV1 | PI Catherine Violette | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXCYF | Youth Families & Communities | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | 711100 | Supplies-General | 265.75 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 710100 | Out-of-State Travel | 241.40 | 216.68 | 216.68 |
| 1DXDL1 | PI Deborah Luppold | 710300 | Conference Registration Fees | 1,000.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 711100 | Supplies-General | 4,166.44 | 1,772.30 | 1,772.30 |
| 1DXDL1 | PI Deborah Luppold | 713000 | Printing & Copying-General | 67.85 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 716100 | Rentals & Leases-General | 4,750.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 716122 | Rental off site research facilities | 0.00 | 5,000.00 | 5,000.00 |
| 1DXDL1 | PI Deborah Luppold | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 718016 | Telecom-Usage (Tolls) | 35.07 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DXDR1 | PI Daniel Reidy | 711100 | Supplies-General | 130.54 | 0.00 | 0.00 |
| 1DXEC1 | PI Erik Chapman | 711100 | Supplies-General | 819.47 | 0.00 | 0.00 |
| 1DXEC1 | PI Erik Chapman | 717200 | Other Professional Services-General | 175.00 | 0.00 | 0.00 |
| 1DXEC1 | PI Erik Chapman | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 72.49 | 72.49 |
| 1DXFA1 | PI Fredrick Alleva | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Animal Husbandry & Forage Crops | 710000 | In-State Travel | 497.14 | 0.00 | 0.00 |
| 1DXFAH | Animal Husbandry & Forage Crops | 710100 | Out-of-State Travel | 116.84 | 165.76 | 165.76 |
| 1DXFAH | Animal Husbandry & Forage Crops | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 1DXFAH | Animal Husbandry & Forage Crops | 710400 | Student or Non-Emp Travel | 56.34 | 0.00 | 0.00 |
| 1DXFAH | Animal Husbandry & Forage Crops | 711100 | Supplies-General | 924.99 | 21.98 | 21.98 |
| 1DXFAH | Animal Husbandry & Forage Crops | 716100 | Rentals & Leases-General | 170.00 | 0.00 | 0.00 |
| 1DXFAH | Animal Husbandry & Forage Crops | 717106 | Finl Services-Epayment CC fees | 89.29 | 22.18 | 22.18 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXFAH | Animal Husbandry & Forage Crops | 717200 | Other Professional Services-General | 34.00 | 0.00 | 0.00 |
| 1DXFAH | Animal Husbandry & Forage Crops | 719000 | Business Meals-Meetings-Non Travel | 1,517.69 | 996.73 | 996.73 |
| 1DXFFV | Fruit & Vegetable Crop Production | 711100 | Supplies-General | 309.04 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 716100 | Rentals & Leases-General | 0.00 | 75.00 | 75.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 717106 | Finl Services-Epayment CC fees | 28.36 | 31.72 | 31.72 |
| 1DXFFV | Fruit & Vegetable Crop Production | 717200 | Other Professional Services-General | 17.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 719000 | Business Meals-Meetings-Non Travel | 466.50 | 96.38 | 96.38 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 716100 | Rentals & Leases-General | 350.00 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717200 | Other Professional Services-General | 125.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710100 | Out-of-State Travel | 1,012.89 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710300 | Conference Registration Fees | 170.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710400 | Student or Non-Emp Travel | 541.09 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 711100 | Supplies-General | 1,039.88 | 190.95 | 190.95 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 713000 | Printing & Copying-General | 1,090.80 | 799.72 | 799.72 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717106 | Finl Services-Epayment CC fees | 99.23 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717200 | Other Professional Services-General | 2,007.80 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719000 | Business Meals-Meetings-Non Travel | 1,575.24 | 31.77 | 31.77 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 760000 | Internal Allocations | (150.00) | 0.00 | 0.00 |
| 1DXFM1 | PI Frank Mitchell | 710000 | In-State Travel | 18.00 | 0.00 | 0.00 |
| 1DXFM1 | PI Frank Mitchell | 710300 | Conference Registration Fees | 122.00 | 245.00 | 245.00 |
| 1DXFM1 | PI Frank Mitchell | 711100 | Supplies-General | 1,125.22 | 413.74 | 413.74 |
| 1DXFM1 | PI Frank Mitchell | 713000 | Printing & Copying-General | 119.19 | 0.00 | 0.00 |
| 1DXFM1 | PI Frank Mitchell | 717200 | Other Professional Services-General | 114.50 | 0.00 | 0.00 |
| 1DXFM1 | PI Frank Mitchell | 719000 | Business Meals-Meetings-Non Travel | 126.43 | 195.93 | 195.93 |
| 1DXFMA | PI Matthew Tarr | 710000 | In-State Travel | 106.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 711100 | Supplies-General | 1,682.65 | 406.15 | 406.15 |
| 1DXFMA | PI Matthew Tarr | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 718000 | Telecom-General | 210.39 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 719000 | Business Meals-Meetings-Non Travel | 16.34 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Association | 710000 | In-State Travel | 190.91 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Association | 710400 | Student or Non-Emp Travel | 0.00 | 24.96 | 24.96 |
| 1DXFMG | NH Master Gardener Association | 711100 | Supplies-General | 5,581.56 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Association | 716100 | Rentals & Leases-General | 245.00 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Association | 717200 | Other Professional Services-General | 3,322.40 | 1,748.84 | 1,748.84 |
| 1DXFMG | NH Master Gardener Association | 719000 | Business Meals-Meetings-Non Travel | 41.96 | 2,132.65 | 2,132.65 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 711100 | Supplies-General | 2,015.98 | 969.99 | 969.99 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXJM1 | PI Julia Steed Mawson | 711100 | Supplies-General | 24.00 | 0.00 | 0.00 |
| 1DXJM1 | PI Julia Steed Mawson | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DXJM1 | PI Julia Steed Mawson | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DXJM1 | PI Julia Steed Mawson | 719000 | Business Meals-Meetings-Non Travel | 27.68 | 0.00 | 0.00 |
| 1DXJS1 | PI Jeffrey Schloss | 711100 | Supplies-General | 749.08 | 72.99 | 72.99 |
| 1DXKL1 | PI Kenneth La Valley | 710100 | Out-of-State Travel | 1,146.78 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 710400 | Student or Non-Emp Travel | 0.00 | 200.00 | 200.00 |
| 1DXKL1 | PI Kenneth La Valley | 711100 | Supplies-General | 4,324.95 | 1,543.92 | 1,543.92 |
| 1DXKL1 | PI Kenneth La Valley | 717200 | Other Professional Services-General | 70.68 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 711100 | Supplies-General | 495.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 719000 | Business Meals-Meetings-Non Travel | 51.72 | 0.00 | 0.00 |
| 1DXMK1 | PI Michael Koski | 711100 | Supplies-General | 29.89 | 0.00 | 0.00 |
| 1DXMK1 | PI Michael Koski | 719000 | Business Meals-Meetings-Non Travel | 69.55 | 0.00 | 0.00 |
| 1DXMM1 | PI Malcolm Smith | 711100 | Supplies-General | 0.00 | 108.95 | 108.95 |
| 1DXMM1 | PI Malcolm Smith | 760180 | RCM S&W- Strategic Initiatives | 139.47 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | 710100 | Out-of-State Travel | 1,050.80 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | 711100 | Supplies-General | 643.32 | 2,904.23 | 2,904.23 |
| 1DXMS1 | PI Micheal Sciabarrasi | 719000 | Business Meals-Meetings-Non Travel | 367.97 | 272.91 | 272.91 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXMW1 | PI Mark Wiley | 710100 | Out-of-State Travel | 2,491.42 | 2,174.96 | 2,174.96 |
| 1DXMW1 | PI Mark Wiley | 710300 | Conference Registration Fees | 0.00 | 725.00 | 725.00 |
| 1DXMW1 | PI Mark Wiley | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 711100 | Supplies-General | 1,308.04 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 719000 | Business Meals-Meetings-Non Travel | 940.80 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710000 | In-State Travel | 96.64 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710100 | Out-of-State Travel | 844.58 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710300 | Conference Registration Fees | 154.24 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 711100 | Supplies-General | 210.28 | 5.99 | 5.99 |
| 1DXNCN | Communities & Natural Resources | 714000 | Postage-General | 57.81 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 717106 | Finl Services-Epayment CC fees | 58.98 | 19.82 | 19.82 |
| 1DXNCN | Communities & Natural Resources | 719000 | Business Meals-Meetings-Non Travel | 3,272.54 | 1,456.95 | 1,456.95 |
| 1DXNFR | Forest Resources | 710000 | In-State Travel | 601.49 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 710300 | Conference Registration Fees | 0.00 | 1,105.00 | 1,105.00 |
| 1DXNFR | Forest Resources | 710400 | Student or Non-Emp Travel | 151.20 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 711100 | Supplies-General | (537.76) | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 713000 | Printing & Copying-General | (440.30) | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 714000 | Postage-General | 118.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 716100 | Rentals & Leases-General | 660.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 717106 | Finl Services-Epayment CC fees | 124.52 | 96.16 | 96.16 |
| 1DXNFR | Forest Resources | 717200 | Other Professional Services-General | 1,840.00 | 1,747.42 | 1,747.42 |
| 1DXNFR | Forest Resources | 719000 | Business Meals-Meetings-Non Travel | 4,123.29 | 0.00 | 0.00 |
| 1DXNWF | Wildlife & Fisheries | 711100 | Supplies-General | 42.75 | 0.00 | 0.00 |
| 1DXNWF | Wildlife & Fisheries | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 210.99 | 210.99 |
| 1DXPC1 | PI Julia Peterson | 711100 | Supplies-General | 11.10 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710000 | In-State Travel | 2,789.78 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710300 | Conference Registration Fees | 655.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 711100 | Supplies-General | 2,884.95 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 713000 | Printing & Copying-General | 1,442.37 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 716100 | Rentals & Leases-General | 350.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 717106 | Finl Services-Epayment CC fees | 109.62 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 719000 | Business Meals-Meetings-Non Travel | 327.31 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 760000 | Internal Allocations | (520.00) | 0.00 | 0.00 |
| 1DXRB1 | PI Roland Barnaby | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXRB1 | PI Roland Barnaby | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXRB1 | PI Roland Barnaby | 711100 | Supplies-General | 0.00 | 915.60 | 915.60 |
| 1DXRE1 | PI Robert Edmonds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXRE1 | PI Robert Edmonds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXRE1 | PI Robert Edmonds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | 710100 | Out-of-State Travel | 0.00 | 972.08 | 972.08 |
| 1DXSA1 | PI Sarah Smith | 711100 | Supplies-General | 500.00 | 0.00 | 0.00 |
| 1DXSC1 | PI Sharon Cowen | 710100 | Out-of-State Travel | 213.05 | 0.00 | 0.00 |
| 1DXSCC | SC DOC Second Chance | 760180 | RCM S&W- Strategic Initiatives | 361.60 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | 711100 | Supplies-General | 500.79 | 229.00 | 229.00 |
| 1DXSK1 | PI Suzanne Knight | 710300 | Conference Registration Fees | 0.00 | 434.00 | 434.00 |
| 1DXSK1 | PI Suzanne Knight | 719100 | Membership Dues & Fees | 0.00 | 125.00 | 125.00 |
| 1DXSS1 | PI Stan Swier | 710000 | In-State Travel | 0.00 | 2.00 | 2.00 |
| 1DXYFH | 4-H Youth Development | 710100 | Out-of-State Travel | (225.00) | 92.39 | 92.39 |
| 1DXYFH | 4-H Youth Development | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 711100 | Supplies-General | 110.04 | 690.99 | 690.99 |
| 1DXYFH | 4-H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 118.02 | 118.02 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710000 | In-State Travel | 49.45 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710100 | Out-of-State Travel | 714.52 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710100 | Out-of-State Travel | 0.00 | 880.24 | 880.24 |
| 1DXYPL | Child, Youth & Family Resiliency | 710300 | Conference Registration Fees | 140.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 711100 | Supplies-General | 2,124.60 | 694.98 | 694.98 |
| 1DXYPL | Child, Youth & Family Resiliency | 716100 | Rentals & Leases-General | 0.00 | 1,000.00 | 1,000.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 717106 | Finl Services-Epayment CC fees | 4.64 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 719000 | Business Meals-Meetings-Non Travel | 85.62 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 711100 | Supplies-General | 427.38 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 717106 | Finl Services-Epayment CC fees | 0.43 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 719000 | Business Meals-Meetings-Non Travel | 10.53 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 71C600 | Insurance | 24.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 710000 | In-State Travel | 946.05 | 639.07 | 639.07 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXYTP | Afterschool Programs | 710300 | Conference Registration Fees | 661.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 711100 | Supplies-General | 344.35 | 3,313.46 | 3,313.46 |
| 1DXYTP | Afterschool Programs | 717106 | Finl Services-Epayment CC fees | 0.00 | 5.16 | 5.16 |
| 1DXYTP | Afterschool Programs | 719000 | Business Meals-Meetings-Non Travel | 75.62 | 90.00 | 90.00 |
| 1DZ360 | Marine Program Pier | 716000 | Maintenance & Repairs-General | 12,230.03 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 760176 | RCM-Other Oper Revenue Reallocation | 3,281.26 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 710100 | Out-of-State Travel | 0.00 | (441.12) | (441.12) |
| 1DZABC | PI Amitava Bhattacharjee | 710200 | Foreign Travel | 0.00 | 441.12 | 441.12 |
| 1DZABC | PI Amitava Bhattacharjee | 710400 | Student or Non-Emp Travel | 516.58 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 711100 | Supplies-General | (40.00) | 2,755.79 | 2,755.79 |
| 1DZABC | PI Amitava Bhattacharjee | 711162 | Supplies-Office Supplies | 0.00 | 251.36 | 251.36 |
| 1DZABC | PI Amitava Bhattacharjee | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 713000 | Printing & Copying-General | 199.90 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 714000 | Postage-General | 0.00 | 0.46 | 0.46 |
| 1DZABC | PI Amitava Bhattacharjee | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 718000 | Telecom-General | 0.00 | 2,832.36 | 2,832.36 |
| 1DZABC | PI Amitava Bhattacharjee | 718002 | Telecom-Fixed (Basic Phone Service) | 117.50 | 282.00 | 282.00 |
| 1DZABC | PI Amitava Bhattacharjee | 718006 | Telecom-Cellular Phones | 0.00 | 268.65 | 268.65 |
| 1DZABC | PI Amitava Bhattacharjee | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.35 | 2.35 |
| 1DZABC | PI Amitava Bhattacharjee | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 719100 | Membership Dues & Fees | 323.61 | 100.00 | 100.00 |
| 1DZAGA | PI Antoinette Galvin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710100 | Out-of-State Travel | 2,191.10 | 2,323.88 | 2,323.88 |
| 1DZAGA | PI Antoinette Galvin | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 1DZAGA | PI Antoinette Galvin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 711100 | Supplies-General | 3,803.65 | 2,040.85 | 2,040.85 |
| 1DZAGA | PI Antoinette Galvin | 711116 | Supplies-Production or Performance | 0.00 | 2.48 | 2.48 |
| 1DZAGA | PI Antoinette Galvin | 711162 | Supplies-Office Supplies | 12.34 | 574.46 | 574.46 |
| 1DZAGA | PI Antoinette Galvin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 714010 | Postage-Off Campus Mail Services | 361.71 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 714030 | Postage-Express Mail | 67.97 | 13.63 | 13.63 |
| 1DZAGA | PI Antoinette Galvin | 716000 | Maintenance & Repairs-General | 0.00 | 211.20 | 211.20 |
| 1DZAGA | PI Antoinette Galvin | 716060 | Maint & Repairs-Computer Software | 0.00 | 59.99 | 59.99 |
| 1DZAGA | PI Antoinette Galvin | 716063 | Maint & Repairs-Computer Hardware | 30.51 | 38.03 | 38.03 |
| 1DZAGA | PI Antoinette Galvin | 716110 | Rentals-Copier | 0.00 | 40.08 | 40.08 |
| 1DZAGA | PI Antoinette Galvin | 717200 | Other Professional Services-General | 112.58 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 719000 | Business Meals-Meetings-Non Travel | 170.62 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 760180 | RCM S&W- Strategic Initiatives | 4.55 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 711200 | Research Supplies | 125.25 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 760176 | RCM-Other Oper Revenue Reallocation | 1,080.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 710100 | Out-of-State Travel | 0.00 | 396.59 | 396.59 |
| 1DZAMC | AMAC Service Center | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 711100 | Supplies-General | 260.53 | 602.55 | 602.55 |
| 1DZAMC | AMAC Service Center | 711200 | Research Supplies | 142.42 | 34.99 | 34.99 |
| 1DZAMC | AMAC Service Center | 716000 | Maintenance & Repairs-General | 0.00 | 212.99 | 212.99 |
| 1DZAMC | AMAC Service Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 486.87 | 279.36 | 279.36 |
| 1DZAMC | AMAC Service Center | 717200 | Other Professional Services-General | 0.00 | 80.95 | 80.95 |
| 1DZAMC | AMAC Service Center | 718000 | Telecom-General | 0.00 | (102.40) | (102.40) |
| 1DZAMC | AMAC Service Center | 718002 | Telecom-Fixed (Basic Phone Service) | 181.29 | 1,039.66 | 1,039.66 |
| 1DZAMC | AMAC Service Center | 718014 | Telecom-Telephone Equipment | 9.60 | 209.56 | 209.56 |
| 1DZAMC | AMAC Service Center | 71C610 | Insurance-Liability | 3,994.50 | 5,059.50 | 5,059.50 |
| 1DZAMC | AMAC Service Center | 760000 | Internal Allocations | (1,081.60) | (540.00) | (540.00) |
| 1DZAMC | AMAC Service Center | 760176 | RCM-Other Oper Revenue Reallocation | 6,120.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 760180 | RCM S&W- Strategic Initiatives | 205.69 | 0.00 | 0.00 |
| 1DZAPA | PI Alexander Pszenny | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZAPA | PI Alexander Pszenny | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZAPA | PI Alexander Pszenny | 713010 | Printing & Copying-Publications | 1,000.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 710200 | Foreign Travel | 0.00 | 4,181.81 | 4,181.81 |
| 1DZAPB | PI Alexander Prusevich | 711100 | Supplies-General | 549.99 | 641.12 | 641.12 |
| 1DZAPB | PI Alexander Prusevich | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZAPB | PI Alexander Prusevich | 717200 | Other Professional Services-General | 155.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 718016 | Telecom-Usage (Tolls) | 0.15 | 3.41 | 3.41 |
| 1DZAPB | PI Alexander Prusevich | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 710000 | In-State Travel | 83.56 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 711100 | Supplies-General | 3,483.41 | 2,757.26 | 2,757.26 |
| 1DZARC | Geographic Information Systems(GIS) | 711108 | Supplies-Subscription,Newspaper,Mag | 159.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 713000 | Printing & Copying-General | 112.00 | 880.50 | 880.50 |
| 1DZARC | Geographic Information Systems(GIS) | 714005 | Postage-Campus Mail Services | 10.41 | 30.91 | 30.91 |
| 1DZARC | Geographic Information Systems(GIS) | 714030 | Postage-Express Mail | 26.13 | 719.66 | 719.66 |
| 1DZARC | Geographic Information Systems(GIS) | 716060 | Maint & Repairs-Computer Software | 1,000.00 | (650.00) | (650.00) |
| 1DZARC | Geographic Information Systems(GIS) | 717200 | Other Professional Services-General | 0.00 | 387.00 | 387.00 |
| 1DZARC | Geographic Information Systems(GIS) | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 719100 | Membership Dues & Fees | 130.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 71C100 | Advertising (Non-Employment) | 1,252.52 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 760000 | Internal Allocations | (350.00) | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 760176 | RCM-Other Oper Revenue Reallocation | 397.50 | 2,196.00 | 2,196.00 |
| 1DZASA | PI Annette Schloss | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 711100 | Supplies-General | (220.00) | (2,042.28) | (2,042.28) |
| 1DZASA | PI Annette Schloss | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 713000 | Printing & Copying-General | 0.00 | 166.48 | 166.48 |
| 1DZASA | PI Annette Schloss | 714005 | Postage-Campus Mail Services | 36.37 | 15.38 | 15.38 |
| 1DZASA | PI Annette Schloss | 714030 | Postage-Express Mail | 0.00 | 31.89 | 31.89 |
| 1DZASA | PI Annette Schloss | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 717200 | Other Professional Services-General | 0.00 | 1,867.75 | 1,867.75 |
| 1DZASA | PI Annette Schloss | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 718016 | Telecom-Usage (Tolls) | 10.23 | 22.12 | 22.12 |
| 1DZASA | PI Annette Schloss | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZASB | IPY Outreach | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZASB | IPY Outreach | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 710200 | Foreign Travel | (2,433.56) | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 710300 | Conference Registration Fees | (616.92) | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 715000 | Non-Cap Equip-General | 300.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710100 | Out-of-State Travel | 238.00 | 580.00 | 580.00 |
| 1DZBCA | PI Ben Chandran | 710200 | Foreign Travel | 6,028.53 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710300 | Conference Registration Fees | 325.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710400 | Student or Non-Emp Travel | 0.00 | 1,043.39 | 1,043.39 |
| 1DZBCA | PI Ben Chandran | 711100 | Supplies-General | 2,675.16 | 3,152.48 | 3,152.48 |
| 1DZBCA | PI Ben Chandran | 711162 | Supplies-Office Supplies | 84.13 | 89.53 | 89.53 |
| 1DZBCA | PI Ben Chandran | 713000 | Printing & Copying-General | 60.36 | 20.75 | 20.75 |
| 1DZBCA | PI Ben Chandran | 714000 | Postage-General | 30.94 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 714030 | Postage-Express Mail | 0.00 | 21.84 | 21.84 |
| 1DZBCA | PI Ben Chandran | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 717200 | Other Professional Services-General | 0.00 | 105.20 | 105.20 |
| 1DZBCA | PI Ben Chandran | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 718016 | Telecom-Usage (Tolls) | 14.04 | 22.91 | 22.91 |
| 1DZBCA | PI Ben Chandran | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 719100 | Membership Dues & Fees | 3,961.00 | 484.00 | 484.00 |
| 1DZBMA | PI Robert McKibben | 711100 | Supplies-General | 0.00 | 650.00 | 650.00 |
| 1DZBMA | PI Robert McKibben | 711162 | Supplies-Office Supplies | 3.72 | 11.16 | 11.16 |
| 1DZBRA | PI Barry Rock | 711100 | Supplies-General | 400.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 711100 | Supplies-General | 62.89 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 710100 | Out-of-State Travel | 1,954.86 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 710200 | Foreign Travel | 2,201.40 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 710300 | Conference Registration Fees | 582.16 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 710400 | Student or Non-Emp Travel | 0.00 | 3,878.86 | 3,878.86 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZCFA | PI Charles Farrugia | 711100 | Supplies-General | 702.34 | 635.41 | 635.41 |
| 1DZCFA | PI Charles Farrugia | 711162 | Supplies-Office Supplies | 0.00 | 3.87 | 3.87 |
| 1DZCFA | PI Charles Farrugia | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 1DZCFA | PI Charles Farrugia | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 714030 | Postage-Express Mail | 22.68 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 716063 | Maint & Repairs-Computer Hardware | 101.72 | 173.42 | 173.42 |
| 1DZCFA | PI Charles Farrugia | 717200 | Other Professional Services-General | 0.00 | 184.10 | 184.10 |
| 1DZCFA | PI Charles Farrugia | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 718016 | Telecom-Usage (Tolls) | 11.31 | 18.36 | 18.36 |
| 1DZCFA | PI Charles Farrugia | 719100 | Membership Dues & Fees | 92.85 | 50.00 | 50.00 |
| 1DZCGA | PI Christopher Glass | 710100 | Out-of-State Travel | 3,941.37 | 3,460.57 | 3,460.57 |
| 1DZCGA | PI Christopher Glass | 710200 | Foreign Travel | 1,394.10 | 2,750.30 | 2,750.30 |
| 1DZCGA | PI Christopher Glass | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 1DZCGA | PI Christopher Glass | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 711200 | Research Supplies | 222.90 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 716063 | Maint & Repairs-Computer Hardware | 120.99 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 718016 | Telecom-Usage (Tolls) | 20.12 | 2.74 | 2.74 |
| 1DZCGA | PI Christopher Glass | 719000 | Business Meals-Meetings-Non Travel | 60.65 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 760180 | RCM S&W- Strategic Initiatives | 46.55 | 0.00 | 0.00 |
| 1DZCJA | PI Carolyn Jordan | 710300 | Conference Registration Fees | 65.00 | 0.00 | 0.00 |
| 1DZCJA | PI Carolyn Jordan | 711100 | Supplies-General | 139.80 | 533.98 | 533.98 |
| 1DZCJA | PI Carolyn Jordan | 740000 | Cap Equipment | 0.00 | 21,329.22 | 21,329.22 |
| 1DZCJA | PI Carolyn Jordan | 760180 | RCM S&W- Strategic Initiatives | 213.70 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 710200 | Foreign Travel | 0.00 | 147.72 | 147.72 |
| 1DZCLA | PI Changsheng Li | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 711100 | Supplies-General | 2,006.93 | 219.93 | 219.93 |
| 1DZCLA | PI Changsheng Li | 713000 | Printing & Copying-General | 0.00 | 342.60 | 342.60 |
| 1DZCLA | PI Changsheng Li | 714005 | Postage-Campus Mail Services | 7.88 | 2.90 | 2.90 |
| 1DZCLA | PI Changsheng Li | 714030 | Postage-Express Mail | 6.72 | 107.50 | 107.50 |
| 1DZCLA | PI Changsheng Li | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 718016 | Telecom-Usage (Tolls) | 0.29 | 9.17 | 9.17 |
| 1DZCLB | PI Clifford Lopate | 710100 | Out-of-State Travel | 0.00 | 1,336.84 | 1,336.84 |
| 1DZCLB | PI Clifford Lopate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 711100 | Supplies-General | 83.00 | 8,103.39 | 8,103.39 |
| 1DZCLB | PI Clifford Lopate | 711162 | Supplies-Office Supplies | 0.00 | 26.16 | 26.16 |
| 1DZCLB | PI Clifford Lopate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 713000 | Printing & Copying-General | 10.20 | 34.15 | 34.15 |
| 1DZCLB | PI Clifford Lopate | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 716000 | Maintenance & Repairs-General | 0.00 | 54.08 | 54.08 |
| 1DZCLB | PI Clifford Lopate | 716060 | Maint & Repairs-Computer Software | 49.99 | 59.99 | 59.99 |
| 1DZCLB | PI Clifford Lopate | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.36 | 0.36 |
| 1DZCLB | PI Clifford Lopate | 719100 | Membership Dues & Fees | 0.00 | 89.00 | 89.00 |
| 1DZCLB | PI Clifford Lopate | 760180 | RCM S&W- Strategic Initiatives | 821.58 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 711100 | Supplies-General | 539.98 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 710000 | In-State Travel | 340.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 710300 | Conference Registration Fees | (320.00) | (1,110.00) | (1,110.00) |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 717106 | Finl Services-Epayment CC fees | 8.49 | 22.31 | 22.31 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 719000 | Business Meals-Meetings-Non Travel | 1,039.80 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZCNA | PI Chung-Sang Ng | 717200 | Other Professional Services-General | 0.00 | 77.54 | 77.54 |
| 1DZCSA | PI Charles Smith, III | 710100 | Out-of-State Travel | 620.00 | (217.86) | (217.86) |
| 1DZCSA | PI Charles Smith, III | 710300 | Conference Registration Fees | (425.00) | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 711100 | Supplies-General | 0.00 | 153.94 | 153.94 |
| 1DZCSA | PI Charles Smith, III | 711162 | Supplies-Office Supplies | 4.70 | 1.38 | 1.38 |
| 1DZCSA | PI Charles Smith, III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 713000 | Printing & Copying-General | 115.90 | 151.93 | 151.93 |
| 1DZCSA | PI Charles Smith, III | 713010 | Printing & Copying-Publications | (195.00) | 950.00 | 950.00 |
| 1DZCSA | PI Charles Smith, III | 714000 | Postage-General | 0.48 | 0.46 | 0.46 |
| 1DZCSA | PI Charles Smith, III | 714030 | Postage-Express Mail | 23.20 | 22.31 | 22.31 |
| 1DZCSA | PI Charles Smith, III | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 717200 | Other Professional Services-General | 0.00 | 105.20 | 105.20 |
| 1DZCSA | PI Charles Smith, III | 718000 | Telecom-General | 231.94 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 718016 | Telecom-Usage (Tolls) | 49.05 | 13.64 | 13.64 |
| 1DZCSA | PI Charles Smith, III | 760180 | RCM S&W- Strategic Initiatives | 646.05 | 0.00 | 0.00 |
| 1DZCSR | CSRC Meetings | 760180 | RCM S&W- Strategic Initiatives | 940.20 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | 711100 | Supplies-General | 3,271.58 | 412.86 | 412.86 |
| 1DZCVA | PI Charles Vorosmarty | 714005 | Postage-Campus Mail Services | 18.97 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | 718016 | Telecom-Usage (Tolls) | 10.17 | 7.24 | 7.24 |
| 1DZCW0 | PI Colin Ware | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 719100 | Membership Dues & Fees | 99.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 710000 | In-State Travel | 1,315.45 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 710400 | Student or Non-Emp Travel | 0.00 | 84.75 | 84.75 |
| 1DZCWA | PI Cameron Wake | 717200 | Other Professional Services-General | 4,504.60 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 250.00 |
| 1DZCWA | PI Cameron Wake | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 719005 | Business Meals-Group or Class Meals | 1,690.74 | 600.00 | 600.00 |
| 1DZCWB | Cameron Wake | 710000 | In-State Travel | 0.00 | 224.70 | 224.70 |
| 1DZCWB | Cameron Wake | 710100 | Out-of-State Travel | 799.20 | 88.93 | 88.93 |
| 1DZCWB | Cameron Wake | 710300 | Conference Registration Fees | 75.00 | 22.09 | 22.09 |
| 1DZCWB | Cameron Wake | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZCWB | Cameron Wake | 711100 | Supplies-General | 2,045.59 | 1,805.67 | 1,805.67 |
| 1DZCWB | Cameron Wake | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZCWB | Cameron Wake | 714030 | Postage-Express Mail | 0.00 | 18.26 | 18.26 |
| 1DZCWB | Cameron Wake | 716000 | Maintenance & Repairs-General | 0.00 | 54.08 | 54.08 |
| 1DZCWB | Cameron Wake | 717200 | Other Professional Services-General | 0.00 | 60.00 | 60.00 |
| 1DZCWB | Cameron Wake | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCWB | Cameron Wake | 718016 | Telecom-Usage (Tolls) | 140.45 | 210.54 | 210.54 |
| 1DZCWB | Cameron Wake | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZCWB | Cameron Wake | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 711100 | Supplies-General | 9,318.71 | 12,457.47 | 12,457.47 |
| 1DZCXA | GIS Lab | 711200 | Research Supplies | 0.00 | 4,450.00 | 4,450.00 |
| 1DZCXA | GIS Lab | 713000 | Printing & Copying-General | 0.00 | 64.00 | 64.00 |
| 1DZCXA | GIS Lab | 714030 | Postage-Express Mail | 6.85 | 13.69 | 13.69 |
| 1DZCXA | GIS Lab | 716000 | Maintenance & Repairs-General | 1,185.00 | 1,985.00 | 1,985.00 |
| 1DZCXA | GIS Lab | 716060 | Maint & Repairs-Computer Software | 339.60 | 339.60 | 339.60 |
| 1DZCXA | GIS Lab | 717106 | Finl Services-Epayment CC fees | 53.92 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 760000 | Internal Allocations | (16,715.00) | (16,486.00) | (16,486.00) |
| 1DZCXA | GIS Lab | 760176 | RCM-Other Oper Revenue Reallocation | 652.50 | 429.94 | 429.94 |
| 1DZCXA | GIS Lab | 760180 | RCM S&W- Strategic Initiatives | 67.16 | 0.00 | 0.00 |
| 1DZDCC | Denise Blaha Carbon Challenge | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDCC | Denise Blaha Carbon Challenge | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZDCC | Denise Blaha Carbon Challenge | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZDIS | EOS Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 755.00 | 755.00 |
| 1DZDM2 | PI David Monahan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDM2 | PI David Monahan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710100 | Out-of-State Travel | 46.00 | 411.48 | 411.48 |
| 1DZDVA | PI Doug Vandemark | 710200 | Foreign Travel | 0.00 | 46.00 | 46.00 |
| 1DZDVA | PI Doug Vandemark | 710300 | Conference Registration Fees | 105.00 | 595.00 | 595.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZDVA | PI Doug Vandemark | 711100 | Supplies-General | 381.16 | 1,340.47 | 1,340.47 |
| 1DZDVA | PI Doug Vandemark | 711200 | Research Supplies | 2,801.57 | 4,201.11 | 4,201.11 |
| 1DZDVA | PI Doug Vandemark | 714010 | Postage-Off Campus Mail Services | 43.63 | 21.71 | 21.71 |
| 1DZDVA | PI Doug Vandemark | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 716060 | Maint & Repairs-Computer Software | 0.00 | 150.00 | 150.00 |
| 1DZDVA | PI Doug Vandemark | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 718016 | Telecom-Usage (Tolls) | 250.03 | 302.63 | 302.63 |
| 1DZDVA | PI Doug Vandemark | 719000 | Business Meals-Meetings-Non Travel | 89.72 | 133.10 | 133.10 |
| 1DZDVA | PI Doug Vandemark | 719100 | Membership Dues & Fees | 333.00 | 426.00 | 426.00 |
| 1DZDVA | PI Doug Vandemark | 760180 | RCM S&W- Strategic Initiatives | 25.74 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710100 | Out-of-State Travel | 1,972.41 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710200 | Foreign Travel | 100.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 711100 | Supplies-General | 8,988.05 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 711162 | Supplies-Office Supplies | 18.92 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 713000 | Printing & Copying-General | 129.93 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 714000 | Postage-General | 0.48 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 714030 | Postage-Express Mail | 56.04 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 718016 | Telecom-Usage (Tolls) | 27.51 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 710000 | In-State Travel | 254.14 | 153.68 | 153.68 |
| 1DZEHA | PI Erick Hobbie | 710100 | Out-of-State Travel | 2,199.77 | 636.58 | 636.58 |
| 1DZEHA | PI Erick Hobbie | 710200 | Foreign Travel | 2,362.70 | 6,842.71 | 6,842.71 |
| 1DZEHA | PI Erick Hobbie | 710300 | Conference Registration Fees | 0.00 | 90.00 | 90.00 |
| 1DZEHA | PI Erick Hobbie | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 711100 | Supplies-General | 299.07 | 227.89 | 227.89 |
| 1DZEHA | PI Erick Hobbie | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 711200 | Research Supplies | 20.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 713000 | Printing & Copying-General | 0.00 | 8.99 | 8.99 |
| 1DZEHA | PI Erick Hobbie | 714005 | Postage-Campus Mail Services | 5.46 | 44.04 | 44.04 |
| 1DZEHA | PI Erick Hobbie | 714030 | Postage-Express Mail | 0.00 | 86.82 | 86.82 |
| 1DZEHA | PI Erick Hobbie | 718000 | Telecom-General | 0.00 | 25.00 | 25.00 |
| 1DZEHA | PI Erick Hobbie | 718016 | Telecom-Usage (Tolls) | 18.55 | 44.70 | 44.70 |
| 1DZEHA | PI Erick Hobbie | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 39.36 | 39.36 |
| 1DZEHA | PI Erick Hobbie | 719100 | Membership Dues & Fees | 1,774.37 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 711100 | Supplies-General | 0.00 | 114.57 | 114.57 |
| 1DZEHB | Mass Spec Sample Analysis | 711200 | Research Supplies | 9,203.64 | 14,566.50 | 14,566.50 |
| 1DZEHB | Mass Spec Sample Analysis | 714005 | Postage-Campus Mail Services | 22.10 | 6.08 | 6.08 |
| 1DZEHB | Mass Spec Sample Analysis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 714030 | Postage-Express Mail | 85.07 | 491.03 | 491.03 |
| 1DZEHB | Mass Spec Sample Analysis | 717200 | Other Professional Services-General | 0.00 | 1,442.20 | 1,442.20 |
| 1DZEHB | Mass Spec Sample Analysis | 718000 | Telecom-General | 25.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 718016 | Telecom-Usage (Tolls) | 0.26 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 760000 | Internal Allocations | (27,444.00) | (15,692.00) | (15,692.00) |
| 1DZEHB | Mass Spec Sample Analysis | 760176 | RCM-Other Oper Revenue Reallocation | 496.13 | 2,722.05 | 2,722.05 |
| 1DZELA | PI Eric Lund Help Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZELA | PI Eric Lund Help Account | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZELA | PI Eric Lund Help Account | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZELA | PI Eric Lund Help Account | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZELA | PI Eric Lund Help Account | 719100 | Membership Dues & Fees | 50.00 | 65.00 | 65.00 |
| 1DZEMA | PI Eberhard Mobius | 710000 | In-State Travel | 44.24 | 29.12 | 29.12 |
| 1DZEMA | PI Eberhard Mobius | 710100 | Out-of-State Travel | 3,056.19 | 2,851.85 | 2,851.85 |
| 1DZEMA | PI Eberhard Mobius | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710300 | Conference Registration Fees | 700.25 | 330.00 | 330.00 |
| 1DZEMA | PI Eberhard Mobius | 711100 | Supplies-General | 2,140.92 | 1,978.23 | 1,978.23 |
| 1DZEMA | PI Eberhard Mobius | 711162 | Supplies-Office Supplies | 1.30 | 518.28 | 518.28 |
| 1DZEMA | PI Eberhard Mobius | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 713000 | Printing & Copying-General | 134.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 713010 | Printing & Copying-Publications | 1,500.00 | 1,930.00 | 1,930.00 |
| 1DZEMA | PI Eberhard Mobius | 714000 | Postage-General | 8.71 | 5.60 | 5.60 |
| 1DZEMA | PI Eberhard Mobius | 714010 | Postage-Off Campus Mail Services | 361.70 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 714030 | Postage-Express Mail | 86.78 | 42.65 | 42.65 |
| 1DZEMA | PI Eberhard Mobius | 716000 | Maintenance & Repairs-General | 0.00 | 108.16 | 108.16 |
| 1DZEMA | PI Eberhard Mobius | 716063 | Maint & Repairs-Computer Hardware | 27.98 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 716110 | Rentals-Copier | 0.00 | 56.73 | 56.73 |
| 1DZEMA | PI Eberhard Mobius | 717200 | Other Professional Services-General | 69.60 | 200.20 | 200.20 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZEMA | PI Eberhard Mobius | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.38 | 0.38 |
| 1DZEMA | PI Eberhard Mobius | 719000 | Business Meals-Meetings-Non Travel | 85.41 | 451.30 | 451.30 |
| 1DZEMA | PI Eberhard Mobius | 719100 | Membership Dues & Fees | 749.52 | 29.00 | 29.00 |
| 1DZEMA | PI Eberhard Mobius | 760180 | RCM S&W- Strategic Initiatives | 180.87 | 0.00 | 0.00 |
| 1DZFEA | PI Fatemeh Ebrahimi | 710100 | Out-of-State Travel | 0.00 | 2,450.07 | 2,450.07 |
| 1DZFEA | PI Fatemeh Ebrahimi | 710200 | Foreign Travel | 2,988.90 | 0.00 | 0.00 |
| 1DZFEA | PI Fatemeh Ebrahimi | 710300 | Conference Registration Fees | 0.00 | 170.00 | 170.00 |
| 1DZFEA | PI Fatemeh Ebrahimi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DZFEA | PI Fatemeh Ebrahimi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZFEA | PI Fatemeh Ebrahimi | 718000 | Telecom-General | (121.70) | 0.00 | 0.00 |
| 1DZFEA | PI Fatemeh Ebrahimi | 718016 | Telecom-Usage (Tolls) | 18.35 | 47.17 | 47.17 |
| 1DZFFS | Fees for Services | 717200 | Other Professional Services-General | 1,072.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 760180 | RCM S&W- Strategic Initiatives | 728.09 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 710000 | In-State Travel | 128.64 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 711100 | Supplies-General | 24.99 | 504.99 | 504.99 |
| 1DZFRA | PI Fay Rubin | 711200 | Research Supplies | (33.48) | 293.83 | 293.83 |
| 1DZFRA | PI Fay Rubin | 714005 | Postage-Campus Mail Services | 217.29 | 158.93 | 158.93 |
| 1DZFRA | PI Fay Rubin | 714030 | Postage-Express Mail | 9.76 | 63.68 | 63.68 |
| 1DZFRA | PI Fay Rubin | 716000 | Maintenance & Repairs-General | 83.55 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 716060 | Maint & Repairs-Computer Software | 291.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 717200 | Other Professional Services-General | 0.00 | 554.00 | 554.00 |
| 1DZFRA | PI Fay Rubin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 718016 | Telecom-Usage (Tolls) | 291.13 | 220.93 | 220.93 |
| 1DZFRA | PI Fay Rubin | 719000 | Business Meals-Meetings-Non Travel | (109.10) | 4,946.15 | 4,946.15 |
| 1DZFRA | PI Fay Rubin | 719100 | Membership Dues & Fees | 0.00 | 1,360.00 | 1,360.00 |
| 1DZFRA | PI Fay Rubin | 760176 | RCM-Other Oper Revenue Reallocation | 7.50 | 937.05 | 937.05 |
| 1DZFRM | EOS Freezer Repair and Maintenance | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZFRM | EOS Freezer Repair and Maintenance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZFRM | EOS Freezer Repair and Maintenance | 718002 | Telecom-Fixed (Basic Phone Service) | 48.00 | 48.00 | 48.00 |
| 1DZFWW | Forest Watch Workshops | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZFWW | Forest Watch Workshops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZFWW | Forest Watch Workshops | 710300 | Conference Registration Fees | 0.00 | 1,200.00 | 1,200.00 |
| 1DZFWW | Forest Watch Workshops | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZFWW | Forest Watch Workshops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZFWW | Forest Watch Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZHFA | Hui Feng Help Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZHFA | Hui Feng Help Account | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZHFA | Hui Feng Help Account | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZHFA | Hui Feng Help Account | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DZHKA | PI Harold Kucharek | 710100 | Out-of-State Travel | 24.22 | 1,127.57 | 1,127.57 |
| 1DZHKA | PI Harold Kucharek | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 710300 | Conference Registration Fees | 0.00 | 415.00 | 415.00 |
| 1DZHKA | PI Harold Kucharek | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 711100 | Supplies-General | 231.19 | 804.00 | 804.00 |
| 1DZHKA | PI Harold Kucharek | 711162 | Supplies-Office Supplies | 10.49 | 18.49 | 18.49 |
| 1DZHKA | PI Harold Kucharek | 713000 | Printing & Copying-General | 0.00 | 124.00 | 124.00 |
| 1DZHKA | PI Harold Kucharek | 714010 | Postage-Off Campus Mail Services | 361.70 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 716110 | Rentals-Copier | 0.00 | 31.28 | 31.28 |
| 1DZHKA | PI Harold Kucharek | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 718016 | Telecom-Usage (Tolls) | 82.67 | 15.06 | 15.06 |
| 1DZHKA | PI Harold Kucharek | 719100 | Membership Dues & Fees | 74.02 | 27.78 | 27.78 |
| 1DZHKA | PI Harold Kucharek | 760180 | RCM S&W- Strategic Initiatives | 20.40 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710100 | Out-of-State Travel | 8,893.36 | 2,930.40 | 2,930.40 |
| 1DZHSA | PI Harlan Spence | 710200 | Foreign Travel | (1.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZHSA | PI Harlan Spence | 710300 | Conference Registration Fees | 1,260.00 | 103.75 | 103.75 |
| 1DZHSA | PI Harlan Spence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 711100 | Supplies-General | 468.20 | 5,036.90 | 5,036.90 |
| 1DZHSA | PI Harlan Spence | 711162 | Supplies-Office Supplies | 2.89 | 409.67 | 409.67 |
| 1DZHSA | PI Harlan Spence | 713000 | Printing & Copying-General | 54.29 | 38.32 | 38.32 |
| 1DZHSA | PI Harlan Spence | 714000 | Postage-General | 2.24 | 13.37 | 13.37 |
| 1DZHSA | PI Harlan Spence | 714030 | Postage-Express Mail | 0.00 | 9.05 | 9.05 |
| 1DZHSA | PI Harlan Spence | 717200 | Other Professional Services-General | 255.19 | 5,215.00 | 5,215.00 |
| 1DZHSA | PI Harlan Spence | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 718016 | Telecom-Usage (Tolls) | 34.48 | 20.19 | 20.19 |
| 1DZHSA | PI Harlan Spence | 719000 | Business Meals-Meetings-Non Travel | 452.48 | 909.70 | 909.70 |
| 1DZHSA | PI Harlan Spence | 719100 | Membership Dues & Fees | 473.00 | 980.69 | 980.69 |
| 1DZHSA | PI Harlan Spence | 760180 | RCM S&W- Strategic Initiatives | 79.27 | 0.00 | 0.00 |
| 1DZJBA | PI John Bucci | 711100 | Supplies-General | 277.82 | 182.00 | 182.00 |
| 1DZJBA | PI John Bucci | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 710100 | Out-of-State Travel | (1,755.84) | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 711100 | Supplies-General | 1,755.84 | 415.62 | 415.62 |
| 1DZJCB | PI James Connell | 711162 | Supplies-Office Supplies | 0.00 | 1.16 | 1.16 |
| 1DZJCB | PI James Connell | 713000 | Printing & Copying-General | 0.00 | 6.33 | 6.33 |
| 1DZJCB | PI James Connell | 714000 | Postage-General | 0.00 | 0.46 | 0.46 |
| 1DZJCB | PI James Connell | 714030 | Postage-Express Mail | 0.00 | 18.58 | 18.58 |
| 1DZJCB | PI James Connell | 718000 | Telecom-General | 0.00 | 95.07 | 95.07 |
| 1DZJCB | PI James Connell | 718016 | Telecom-Usage (Tolls) | 4.32 | 14.47 | 14.47 |
| 1DZJCB | PI James Connell | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 171.89 | 171.89 |
| 1DZJCB | PI James Connell | 719100 | Membership Dues & Fees | 50.00 | 165.00 | 165.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 710100 | Out-of-State Travel | 254.20 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 711100 | Supplies-General | 100.95 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 711162 | Supplies-Office Supplies | 0.00 | 154.92 | 154.92 |
| 1DZJD0 | PI Jennifer Dijkstra | 715000 | Non-Cap Equip-General | 40.87 | 626.15 | 626.15 |
| 1DZJDC | Jack Dibb | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | 710100 | Out-of-State Travel | 487.05 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | 710200 | Foreign Travel | 2,071.72 | 616.14 | 616.14 |
| 1DZJDC | Jack Dibb | 711100 | Supplies-General | 467.02 | 1,465.85 | 1,465.85 |
| 1DZJDC | Jack Dibb | 714005 | Postage-Campus Mail Services | 2.50 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | 714030 | Postage-Express Mail | 0.00 | 20.60 | 20.60 |
| 1DZJDC | Jack Dibb | 716060 | Maint & Repairs-Computer Software | 0.00 | 139.95 | 139.95 |
| 1DZJDC | Jack Dibb | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | 718016 | Telecom-Usage (Tolls) | 77.59 | 45.23 | 45.23 |
| 1DZJDC | Jack Dibb | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | 740000 | Cap Equipment | 0.00 | 4,625.78 | 4,625.78 |
| 1DZJPA | PI James Pringle | 711100 | Supplies-General | 299.98 | 20.00 | 20.00 |
| 1DZJPA | PI James Pringle | 711200 | Research Supplies | 2,721.00 | 379.99 | 379.99 |
| 1DZJPA | PI James Pringle | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 710100 | Out-of-State Travel | 0.00 | 1,315.61 | 1,315.61 |
| 1DZJPC | PI Jonathan Pennock | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 1DZJPC | PI Jonathan Pennock | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 718048 | Telecom-Local Exchange Carrier | (1.53) | 235.28 | 235.28 |
| 1DZJPC | PI Jonathan Pennock | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 719100 | Membership Dues & Fees | 250.00 | 190.00 | 190.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.50 | 0.50 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 711100 | Supplies-General | 608.71 | 116.00 | 116.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 716000 | Maintenance & Repairs-General | 0.00 | 82.00 | 82.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 717200 | Other Professional Services-General | 40.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 719000 | Business Meals-Meetings-Non Travel | 43.67 | 603.50 | 603.50 |
| 1DZJRA | PI James Ryan | 710000 | In-State Travel | 0.00 | 95.20 | 95.20 |
| 1DZJRA | PI James Ryan | 710100 | Out-of-State Travel | 1,473.77 | 2,382.12 | 2,382.12 |
| 1DZJRA | PI James Ryan | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 710300 | Conference Registration Fees | 1,045.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 711100 | Supplies-General | 1,342.42 | 5,765.78 | 5,765.78 |
| 1DZJRA | PI James Ryan | 711162 | Supplies-Office Supplies | 17.65 | 36.74 | 36.74 |
| 1DZJRA | PI James Ryan | 711200 | Research Supplies | 0.00 | 102.13 | 102.13 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZJRA | PI James Ryan | 713000 | Printing & Copying-General | 0.80 | 14.09 | 14.09 |
| 1DZJRA | PI James Ryan | 714000 | Postage-General | 8.25 | 6.01 | 6.01 |
| 1DZJRA | PI James Ryan | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 717200 | Other Professional Services-General | 3,367.74 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 718000 | Telecom-General | 533.82 | 489.88 | 489.88 |
| 1DZJRA | PI James Ryan | 718002 | Telecom-Fixed (Basic Phone Service) | 326.40 | 326.40 | 326.40 |
| 1DZJRA | PI James Ryan | 718008 | Telecom-Internet Services | 0.00 | 89.42 | 89.42 |
| 1DZJRA | PI James Ryan | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.60 | 2.60 |
| 1DZJRA | PI James Ryan | 719000 | Business Meals-Meetings-Non Travel | 64.86 | 599.96 | 599.96 |
| 1DZJRA | PI James Ryan | 719100 | Membership Dues & Fees | 184.88 | 79.92 | 79.92 |
| 1DZJRA | PI James Ryan | 760180 | RCM S&W- Strategic Initiatives | 76.07 | 0.00 | 0.00 |
| 1DZJRM | PI John Ru Morrison | 711100 | Supplies-General | 99.00 | 759.97 | 759.97 |
| 1DZJRM | PI John Ru Morrison | 711200 | Research Supplies | 1,074.29 | 534.14 | 534.14 |
| 1DZJRM | PI John Ru Morrison | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZJRM | PI John Ru Morrison | 716000 | Maintenance & Repairs-General | 0.00 | 164.89 | 164.89 |
| 1DZJRM | PI John Ru Morrison | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJRM | PI John Ru Morrison | 718016 | Telecom-Usage (Tolls) | 46.14 | 69.63 | 69.63 |
| 1DZJRM | PI John Ru Morrison | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710000 | In-State Travel | 0.00 | 30.00 | 30.00 |
| 1DZJRR | PI Joachim Raeder | 710100 | Out-of-State Travel | 200.00 | 782.20 | 782.20 |
| 1DZJRR | PI Joachim Raeder | 710200 | Foreign Travel | 14,825.87 | 6,075.20 | 6,075.20 |
| 1DZJRR | PI Joachim Raeder | 710300 | Conference Registration Fees | 1,306.42 | 1,635.25 | 1,635.25 |
| 1DZJRR | PI Joachim Raeder | 710400 | Student or Non-Emp Travel | 806.15 | 118.81 | 118.81 |
| 1DZJRR | PI Joachim Raeder | 711100 | Supplies-General | 289.11 | 2,911.45 | 2,911.45 |
| 1DZJRR | PI Joachim Raeder | 711162 | Supplies-Office Supplies | 68.07 | 82.30 | 82.30 |
| 1DZJRR | PI Joachim Raeder | 713000 | Printing & Copying-General | 144.00 | 0.75 | 0.75 |
| 1DZJRR | PI Joachim Raeder | 713010 | Printing & Copying-Publications | 0.00 | 205.00 | 205.00 |
| 1DZJRR | PI Joachim Raeder | 714000 | Postage-General | 0.00 | 0.46 | 0.46 |
| 1DZJRR | PI Joachim Raeder | 714030 | Postage-Express Mail | 9.05 | 9.19 | 9.19 |
| 1DZJRR | PI Joachim Raeder | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 718000 | Telecom-General | 0.00 | 477.27 | 477.27 |
| 1DZJRR | PI Joachim Raeder | 718016 | Telecom-Usage (Tolls) | 10.73 | 8.29 | 8.29 |
| 1DZJRR | PI Joachim Raeder | 719000 | Business Meals-Meetings-Non Travel | 657.69 | 524.20 | 524.20 |
| 1DZJRR | PI Joachim Raeder | 719100 | Membership Dues & Fees | 90.00 | 100.00 | 100.00 |
| 1DZJSA | PI Joseph Salisbury | 710000 | In-State Travel | 0.00 | 16.80 | 16.80 |
| 1DZJSA | PI Joseph Salisbury | 710100 | Out-of-State Travel | 1,955.88 | 2,486.07 | 2,486.07 |
| 1DZJSA | PI Joseph Salisbury | 710200 | Foreign Travel | 830.34 | 1,634.16 | 1,634.16 |
| 1DZJSA | PI Joseph Salisbury | 710300 | Conference Registration Fees | 52.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 711100 | Supplies-General | 1,547.03 | 1,032.16 | 1,032.16 |
| 1DZJSA | PI Joseph Salisbury | 711200 | Research Supplies | 1,108.89 | 2,007.11 | 2,007.11 |
| 1DZJSA | PI Joseph Salisbury | 714010 | Postage-Off Campus Mail Services | 0.00 | 175.65 | 175.65 |
| 1DZJSA | PI Joseph Salisbury | 716060 | Maint & Repairs-Computer Software | 419.64 | 600.00 | 600.00 |
| 1DZJSA | PI Joseph Salisbury | 717200 | Other Professional Services-General | 0.00 | 525.43 | 525.43 |
| 1DZJSA | PI Joseph Salisbury | 718000 | Telecom-General | 43.12 | 30.00 | 30.00 |
| 1DZJSA | PI Joseph Salisbury | 718016 | Telecom-Usage (Tolls) | 145.77 | 156.12 | 156.12 |
| 1DZJSA | PI Joseph Salisbury | 719000 | Business Meals-Meetings-Non Travel | 596.30 | 174.94 | 174.94 |
| 1DZJSA | PI Joseph Salisbury | 719100 | Membership Dues & Fees | 20.00 | 30.00 | 30.00 |
| 1DZJSA | PI Joseph Salisbury | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 760180 | RCM S&W- Strategic Initiatives | 3.50 | 0.00 | 0.00 |
| 1DZJSB | PI - Joseph Souney | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJSB | PI - Joseph Souney | 719100 | Membership Dues & Fees | 0.00 | 167.60 | 167.60 |
| 1DZJXA | Jingfeng Xiao | 710100 | Out-of-State Travel | 0.00 | 393.00 | 393.00 |
| 1DZJXA | Jingfeng Xiao | 710200 | Foreign Travel | 3,580.00 | 2,035.70 | 2,035.70 |
| 1DZJXA | Jingfeng Xiao | 710400 | Student or Non-Emp Travel | 136.25 | 0.00 | 0.00 |
| 1DZJXA | Jingfeng Xiao | 711100 | Supplies-General | 299.95 | 119.94 | 119.94 |
| 1DZJXA | Jingfeng Xiao | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZJXA | Jingfeng Xiao | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJXA | Jingfeng Xiao | 718016 | Telecom-Usage (Tolls) | 0.44 | 0.00 | 0.00 |
| 1DZJXA | Jingfeng Xiao | 719000 | Business Meals-Meetings-Non Travel | 176.89 | 63.80 | 63.80 |
| 1DZJXA | Jingfeng Xiao | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZJZA | PI Jichun Zhang | 710100 | Out-of-State Travel | 0.00 | 187.40 | 187.40 |
| 1DZJZA | PI Jichun Zhang | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 710400 | Student or Non-Emp Travel | 0.00 | 107.91 | 107.91 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZJZA | PI Jichun Zhang | 711100 | Supplies-General | 4,838.13 | 15.99 | 15.99 |
| 1DZJZA | PI Jichun Zhang | 711162 | Supplies-Office Supplies | 0.00 | 1.16 | 1.16 |
| 1DZJZA | PI Jichun Zhang | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 714030 | Postage-Express Mail | 48.02 | 48.06 | 48.06 |
| 1DZJZA | PI Jichun Zhang | 719000 | Business Meals-Meetings-Non Travel | 224.07 | 480.14 | 480.14 |
| 1DZJZA | PI Jichun Zhang | 719100 | Membership Dues & Fees | 70.00 | 50.00 | 50.00 |
| 1DZKGA | PI Kai Germaschewski | 710100 | Out-of-State Travel | 483.41 | (96.27) | (96.27) |
| 1DZKGA | PI Kai Germaschewski | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 711100 | Supplies-General | 1,229.91 | 305.05 | 305.05 |
| 1DZKGA | PI Kai Germaschewski | 711162 | Supplies-Office Supplies | 38.55 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 719100 | Membership Dues & Fees | 0.00 | 141.00 | 141.00 |
| 1DZLCA | PI Li-Jen Chen | 710100 | Out-of-State Travel | 593.98 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 710200 | Foreign Travel | 0.00 | 1,991.78 | 1,991.78 |
| 1DZLCA | PI Li-Jen Chen | 710300 | Conference Registration Fees | 215.00 | 252.75 | 252.75 |
| 1DZLCA | PI Li-Jen Chen | 710400 | Student or Non-Emp Travel | 952.06 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 711100 | Supplies-General | 0.00 | 5,466.68 | 5,466.68 |
| 1DZLCA | PI Li-Jen Chen | 713000 | Printing & Copying-General | 130.00 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 714000 | Postage-General | 1.46 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 714030 | Postage-Express Mail | 0.00 | 46.79 | 46.79 |
| 1DZLCA | PI Li-Jen Chen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 719100 | Membership Dues & Fees | 75.00 | 155.00 | 155.00 |
| 1DZLCA | PI Li-Jen Chen | 760180 | RCM S&W- Strategic Initiatives | 47.41 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710100 | Out-of-State Travel | 0.00 | 1,482.21 | 1,482.21 |
| 1DZLKA | PI Lynn Kistler | 710200 | Foreign Travel | 0.00 | 3,300.68 | 3,300.68 |
| 1DZLKA | PI Lynn Kistler | 710300 | Conference Registration Fees | 0.00 | 144.18 | 144.18 |
| 1DZLKA | PI Lynn Kistler | 710400 | Student or Non-Emp Travel | 0.00 | 173.58 | 173.58 |
| 1DZLKA | PI Lynn Kistler | 711100 | Supplies-General | 517.14 | 410.21 | 410.21 |
| 1DZLKA | PI Lynn Kistler | 711162 | Supplies-Office Supplies | 28.03 | 14.92 | 14.92 |
| 1DZLKA | PI Lynn Kistler | 713000 | Printing & Copying-General | 5.10 | 44.00 | 44.00 |
| 1DZLKA | PI Lynn Kistler | 713010 | Printing & Copying-Publications | 500.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 714010 | Postage-Off Campus Mail Services | 361.71 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 716000 | Maintenance & Repairs-General | 391.80 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 716110 | Rentals-Copier | 47.90 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.61 | 2.61 |
| 1DZLKA | PI Lynn Kistler | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 719100 | Membership Dues & Fees | 95.00 | 90.00 | 90.00 |
| 1DZLKA | PI Lynn Kistler | 760180 | RCM S&W- Strategic Initiatives | 102.16 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 710100 | Out-of-State Travel | 1,313.54 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 710300 | Conference Registration Fees | 350.00 | 1,435.00 | 1,435.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 710400 | Student or Non-Emp Travel | 0.00 | 48.00 | 48.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 711100 | Supplies-General | 21.97 | 228.99 | 228.99 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 711200 | Research Supplies | 2,905.02 | 2,315.88 | 2,315.88 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 713000 | Printing & Copying-General | 0.00 | 80.00 | 80.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 717200 | Other Professional Services-General | 0.00 | 395.19 | 395.19 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 718016 | Telecom-Usage (Tolls) | 4.47 | 11.89 | 11.89 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 719100 | Membership Dues & Fees | 30.00 | 347.00 | 347.00 |
| 1DZLM0 | PI Larry Mayer | 711100 | Supplies-General | 119.95 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 714010 | Postage-Off Campus Mail Services | 130.71 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 719000 | Business Meals-Meetings-Non Travel | 527.78 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 719100 | Membership Dues & Fees | 47.98 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 711100 | Supplies-General | 334.01 | 343.88 | 343.88 |
| 1DZMAC | SSC Machine Shop | 711162 | Supplies-Office Supplies | 0.00 | 129.23 | 129.23 |
| 1DZMAC | SSC Machine Shop | 711200 | Research Supplies | 3,683.20 | 10,442.05 | 10,442.05 |
| 1DZMAC | SSC Machine Shop | 713000 | Printing & Copying-General | 2.55 | 5.06 | 5.06 |
| 1DZMAC | SSC Machine Shop | 714030 | Postage-Express Mail | 60.43 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 716060 | Maint & Repairs-Computer Software | 1,200.00 | 1,200.00 | 1,200.00 |
| 1DZMAC | SSC Machine Shop | 717200 | Other Professional Services-General | 10,097.65 | 13,269.94 | 13,269.94 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZMAC | SSC Machine Shop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 718016 | Telecom-Usage (Tolls) | 1.15 | 5.52 | 5.52 |
| 1DZMAC | SSC Machine Shop | 760000 | Internal Allocations | (115,407.50) | (191,519.50) | (191,519.50) |
| 1DZMAC | SSC Machine Shop | 760180 | RCM S&W- Strategic Initiatives | 2,526.16 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710100 | Out-of-State Travel | 343.69 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710200 | Foreign Travel | 25.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 711100 | Supplies-General | 8.39 | 29.99 | 29.99 |
| 1DZMCA | PI Michael Chambers | 711200 | Research Supplies | 602.89 | 39.00 | 39.00 |
| 1DZMCA | PI Michael Chambers | 713000 | Printing & Copying-General | 80.84 | 85.58 | 85.58 |
| 1DZMCA | PI Michael Chambers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 718000 | Telecom-General | 25.81 | 102.40 | 102.40 |
| 1DZMCA | PI Michael Chambers | 719100 | Membership Dues & Fees | 60.00 | 65.00 | 65.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 710000 | In-State Travel | 0.00 | 22.96 | 22.96 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 711100 | Supplies-General | 57.51 | 0.00 | 0.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 711200 | Research Supplies | 31.45 | 87.48 | 87.48 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 28.00 | 28.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 760176 | RCM-Other Oper Revenue Reallocation | 46.50 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 711100 | Supplies-General | 1,294.18 | 1,057.30 | 1,057.30 |
| 1DZMFA | PI Mark Fahnestock | 714000 | Postage-General | 407.51 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 714030 | Postage-Express Mail | 49.05 | 53.57 | 53.57 |
| 1DZMFA | PI Mark Fahnestock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 710100 | Out-of-State Travel | 8,667.05 | 643.64 | 643.64 |
| 1DZMHA | PI Matthew Huber | 710200 | Foreign Travel | 6,583.52 | 1,260.00 | 1,260.00 |
| 1DZMHA | PI Matthew Huber | 710300 | Conference Registration Fees | 2,189.94 | 212.00 | 212.00 |
| 1DZMHA | PI Matthew Huber | 710400 | Student or Non-Emp Travel | 988.22 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 711100 | Supplies-General | 3,809.29 | 158.34 | 158.34 |
| 1DZMHA | PI Matthew Huber | 713000 | Printing & Copying-General | 2,809.06 | 20.00 | 20.00 |
| 1DZMHA | PI Matthew Huber | 714005 | Postage-Campus Mail Services | 2.37 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 714030 | Postage-Express Mail | 213.37 | 1,124.33 | 1,124.33 |
| 1DZMHA | PI Matthew Huber | 717200 | Other Professional Services-General | 0.00 | 133.80 | 133.80 |
| 1DZMHA | PI Matthew Huber | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 719000 | Business Meals-Meetings-Non Travel | 715.20 | 15.97 | 15.97 |
| 1DZMHA | PI Matthew Huber | 719100 | Membership Dues & Fees | 324.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 710000 | In-State Travel | 0.00 | 80.00 | 80.00 |
| 1DZMLA | PI Mark Lessard | 710100 | Out-of-State Travel | 1,243.01 | 1,361.19 | 1,361.19 |
| 1DZMLA | PI Mark Lessard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 711100 | Supplies-General | 1,464.41 | 1,787.59 | 1,787.59 |
| 1DZMLA | PI Mark Lessard | 711162 | Supplies-Office Supplies | 86.61 | 119.19 | 119.19 |
| 1DZMLA | PI Mark Lessard | 713000 | Printing & Copying-General | 60.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 714000 | Postage-General | 17.15 | 8.08 | 8.08 |
| 1DZMLA | PI Mark Lessard | 714030 | Postage-Express Mail | 102.63 | 118.46 | 118.46 |
| 1DZMLA | PI Mark Lessard | 716000 | Maintenance & Repairs-General | 229.94 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 716060 | Maint & Repairs-Computer Software | 89.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 716063 | Maint & Repairs-Computer Hardware | 40.68 | 97.34 | 97.34 |
| 1DZMLA | PI Mark Lessard | 718000 | Telecom-General | 72.11 | 44.34 | 44.34 |
| 1DZMLA | PI Mark Lessard | 718008 | Telecom-Internet Services | 13.90 | 5.00 | 5.00 |
| 1DZMLA | PI Mark Lessard | 718016 | Telecom-Usage (Tolls) | 37.29 | 64.26 | 64.26 |
| 1DZMLA | PI Mark Lessard | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 153.71 | 153.71 |
| 1DZMLA | PI Mark Lessard | 719100 | Membership Dues & Fees | 177.00 | 316.00 | 316.00 |
| 1DZMLA | PI Mark Lessard | 760180 | RCM S&W- Strategic Initiatives | 5.55 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 711100 | Supplies-General | 74.66 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 711162 | Supplies-Office Supplies | 13.35 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 710300 | Conference Registration Fees | 267.50 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 711100 | Supplies-General | 3,898.81 | 56.59 | 56.59 |
| 1DZMMA | PI Mary Martin | 711200 | Research Supplies | 673.13 | 18.53 | 18.53 |
| 1DZMMA | PI Mary Martin | 714005 | Postage-Campus Mail Services | 0.48 | 1.12 | 1.12 |
| 1DZMMA | PI Mary Martin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 718016 | Telecom-Usage (Tolls) | 16.98 | 39.11 | 39.11 |
| 1DZMMA | PI Mary Martin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 28.40 | 28.40 |
| 1DZMMA | PI Mary Martin | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZMMB | PI Mark McConnell | 710100 | Out-of-State Travel | 8,905.08 | 38.00 | 38.00 |
| 1DZMMB | PI Mark McConnell | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 710300 | Conference Registration Fees | 571.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 711100 | Supplies-General | 20,010.08 | 3,618.26 | 3,618.26 |
| 1DZMMB | PI Mark McConnell | 711162 | Supplies-Office Supplies | 350.82 | 878.01 | 878.01 |
| 1DZMMB | PI Mark McConnell | 711200 | Research Supplies | 0.00 | (35.98) | (35.98) |
| 1DZMMB | PI Mark McConnell | 713000 | Printing & Copying-General | 109.40 | 42.70 | 42.70 |
| 1DZMMB | PI Mark McConnell | 714000 | Postage-General | 0.00 | 2.90 | 2.90 |
| 1DZMMB | PI Mark McConnell | 714030 | Postage-Express Mail | 33.38 | 16.53 | 16.53 |
| 1DZMMB | PI Mark McConnell | 716060 | Maint & Repairs-Computer Software | 173.99 | 824.96 | 824.96 |
| 1DZMMB | PI Mark McConnell | 718000 | Telecom-General | 14.90 | 15.95 | 15.95 |
| 1DZMMB | PI Mark McConnell | 718016 | Telecom-Usage (Tolls) | 39.68 | 17.69 | 17.69 |
| 1DZMMB | PI Mark McConnell | 719000 | Business Meals-Meetings-Non Travel | 38.62 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 719100 | Membership Dues & Fees | 711.00 | 627.00 | 627.00 |
| 1DZMMB | PI Mark McConnell | 760180 | RCM S&W- Strategic Initiatives | 607.23 | 0.00 | 0.00 |
| 1DZMNA | PI Madeleine Mineau | 710300 | Conference Registration Fees | 700.00 | 0.00 | 0.00 |
| 1DZMNA | PI Madeleine Mineau | 711100 | Supplies-General | 1,845.66 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 710000 | In-State Travel | 31.58 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 710100 | Out-of-State Travel | 840.00 | 1,965.07 | 1,965.07 |
| 1DZMPB | PI Michael Palace | 710200 | Foreign Travel | (1,000.00) | 1,000.00 | 1,000.00 |
| 1DZMPB | PI Michael Palace | 710400 | Student or Non-Emp Travel | 0.00 | 1,203.32 | 1,203.32 |
| 1DZMPB | PI Michael Palace | 711100 | Supplies-General | 8,892.41 | 7,538.16 | 7,538.16 |
| 1DZMPB | PI Michael Palace | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 281.00 | 281.00 |
| 1DZMPB | PI Michael Palace | 711200 | Research Supplies | 102.46 | 2,896.07 | 2,896.07 |
| 1DZMPB | PI Michael Palace | 713000 | Printing & Copying-General | 0.00 | 1,485.22 | 1,485.22 |
| 1DZMPB | PI Michael Palace | 713010 | Printing & Copying-Publications | 3,300.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 714030 | Postage-Express Mail | 18.41 | 39.71 | 39.71 |
| 1DZMPB | PI Michael Palace | 716060 | Maint & Repairs-Computer Software | 441.98 | 350.00 | 350.00 |
| 1DZMPB | PI Michael Palace | 717200 | Other Professional Services-General | 0.00 | 5,909.39 | 5,909.39 |
| 1DZMPB | PI Michael Palace | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 718016 | Telecom-Usage (Tolls) | 2.98 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 719000 | Business Meals-Meetings-Non Travel | 208.32 | 217.98 | 217.98 |
| 1DZMPB | PI Michael Palace | 719100 | Membership Dues & Fees | 607.94 | 100.00 | 100.00 |
| 1DZMPB | PI Michael Palace | 740000 | Cap Equipment | 13,743.00 | 12,429.00 | 12,429.00 |
| 1DZMPC | PI Mark Popecki | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 711100 | Supplies-General | 708.89 | 3,245.43 | 3,245.43 |
| 1DZMPC | PI Mark Popecki | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 716060 | Maint & Repairs-Computer Software | 0.00 | 67.00 | 67.00 |
| 1DZMPC | PI Mark Popecki | 719100 | Membership Dues & Fees | 234.00 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 760180 | RCM S&W- Strategic Initiatives | 75.58 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 710400 | Student or Non-Emp Travel | 11,644.61 | 1,251.87 | 1,251.87 |
| 1DZMSA | Marine School Administration | 711100 | Supplies-General | 544.32 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 711200 | Research Supplies | 571.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 713000 | Printing & Copying-General | 126.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 714010 | Postage-Off Campus Mail Services | 786.60 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 716123 | Rental Property/Room (short term) | 400.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 717200 | Other Professional Services-General | 1,077.80 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,040.00 | 5,290.00 | 5,290.00 |
| 1DZMSA | Marine School Administration | 719000 | Business Meals-Meetings-Non Travel | 11,078.91 | 21.00 | 21.00 |
| 1DZMSA | Marine School Administration | 719100 | Membership Dues & Fees | 0.00 | 16,500.00 | 16,500.00 |
| 1DZMSA | Marine School Administration | 760180 | RCM S&W- Strategic Initiatives | 1,430.43 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 711100 | Supplies-General | 7,180.70 | 5,082.83 | 5,082.83 |
| 1DZMSB | Small Boat Repair and Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,255.91 | 3,152.41 | 3,152.41 |
| 1DZMSB | Small Boat Repair and Replacement | 716125 | Rentals-Vehicles incl Marine | 0.00 | 18.99 | 18.99 |
| 1DZMSB | Small Boat Repair and Replacement | 717200 | Other Professional Services-General | 3,271.80 | 1,210.04 | 1,210.04 |
| 1DZMSB | Small Boat Repair and Replacement | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZMSB | Small Boat Repair and Replacement | 760000 | Internal Allocations | (9,843.40) | (12,079.00) | (12,079.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZMSB | Small Boat Repair and Replacement | 760176 | RCM-Other Oper Revenue Reallocation | 33.99 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 711100 | Supplies-General | 236.58 | 427.44 | 427.44 |
| 1DZMSC | Coastal Marine Laboratory | 716000 | Maintenance & Repairs-General | 965.35 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 717200 | Other Professional Services-General | 905.20 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 760000 | Internal Allocations | 0.00 | (84.00) | (84.00) |
| 1DZMSD | SMSOE Diving Program | 710100 | Out-of-State Travel | (121.40) | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710200 | Foreign Travel | 0.00 | 1,077.08 | 1,077.08 |
| 1DZMSD | SMSOE Diving Program | 710300 | Conference Registration Fees | 760.00 | 175.00 | 175.00 |
| 1DZMSD | SMSOE Diving Program | 711100 | Supplies-General | 5,673.59 | 6,529.25 | 6,529.25 |
| 1DZMSD | SMSOE Diving Program | 711148 | Supplies-Bottled Gas | 0.00 | 70.00 | 70.00 |
| 1DZMSD | SMSOE Diving Program | 713000 | Printing & Copying-General | 15.63 | 13.92 | 13.92 |
| 1DZMSD | SMSOE Diving Program | 716125 | Rentals-Vehicles incl Marine | 3,089.72 | 3,865.83 | 3,865.83 |
| 1DZMSD | SMSOE Diving Program | 717200 | Other Professional Services-General | 0.00 | 1,062.98 | 1,062.98 |
| 1DZMSD | SMSOE Diving Program | 718006 | Telecom-Cellular Phones | 56.59 | 681.26 | 681.26 |
| 1DZMSD | SMSOE Diving Program | 719100 | Membership Dues & Fees | 1,040.00 | 1,140.00 | 1,140.00 |
| 1DZMSD | SMSOE Diving Program | 760000 | Internal Allocations | (136.00) | (200.00) | (200.00) |
| 1DZMSD | SMSOE Diving Program | 760175 | RCM-Student Fee Rev Reallocation | 388.95 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 760176 | RCM-Other Oper Revenue Reallocation | 1,590.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 710000 | In-State Travel | 24.84 | 10.74 | 10.74 |
| 1DZMSG | Gulf Challenger Operations | 710100 | Out-of-State Travel | 2,542.27 | 4,372.14 | 4,372.14 |
| 1DZMSG | Gulf Challenger Operations | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |
| 1DZMSG | Gulf Challenger Operations | 710400 | Student or Non-Emp Travel | 359.85 | 547.83 | 547.83 |
| 1DZMSG | Gulf Challenger Operations | 711100 | Supplies-General | 20,391.09 | 20,649.92 | 20,649.92 |
| 1DZMSG | Gulf Challenger Operations | 711200 | Research Supplies | 0.00 | 563.39 | 563.39 |
| 1DZMSG | Gulf Challenger Operations | 714000 | Postage-General | 15.55 | 10.05 | 10.05 |
| 1DZMSG | Gulf Challenger Operations | 716000 | Maintenance & Repairs-General | 11,897.47 | 40,857.54 | 40,857.54 |
| 1DZMSG | Gulf Challenger Operations | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 24,260.16 | 16,869.69 | 16,869.69 |
| 1DZMSG | Gulf Challenger Operations | 716100 | Rentals & Leases-General | 0.00 | 89.85 | 89.85 |
| 1DZMSG | Gulf Challenger Operations | 716122 | Rental off site research facilities | 779.50 | 585.01 | 585.01 |
| 1DZMSG | Gulf Challenger Operations | 717106 | Finl Services-Epayment CC fees | 284.73 | 14.77 | 14.77 |
| 1DZMSG | Gulf Challenger Operations | 717200 | Other Professional Services-General | 5,538.97 | 2,196.50 | 2,196.50 |
| 1DZMSG | Gulf Challenger Operations | 717276 | Oth Prof Ser- Referral Lab | 459.00 | 132.00 | 132.00 |
| 1DZMSG | Gulf Challenger Operations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 718002 | Telecom-Fixed (Basic Phone Service) | 106.82 | 1,697.53 | 1,697.53 |
| 1DZMSG | Gulf Challenger Operations | 718014 | Telecom-Telephone Equipment | 9.25 | 454.29 | 454.29 |
| 1DZMSG | Gulf Challenger Operations | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.17 | 1.17 |
| 1DZMSG | Gulf Challenger Operations | 719100 | Membership Dues & Fees | 326.00 | 300.00 | 300.00 |
| 1DZMSG | Gulf Challenger Operations | 71C610 | Insurance-Liability | 4,994.50 | 4,994.50 | 4,994.50 |
| 1DZMSG | Gulf Challenger Operations | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 800.00 | 800.00 |
| 1DZMSG | Gulf Challenger Operations | 760000 | Internal Allocations | (28,083.00) | (31,267.25) | (31,267.25) |
| 1DZMSG | Gulf Challenger Operations | 760176 | RCM-Other Oper Revenue Reallocation | 12,327.53 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 710100 | Out-of-State Travel | (567.00) | 567.00 | 567.00 |
| 1DZMSL | Shoals Marine Lab Director | 710300 | Conference Registration Fees | 0.00 | 842.00 | 842.00 |
| 1DZMSL | Shoals Marine Lab Director | 711100 | Supplies-General | (35.99) | 2,882.39 | 2,882.39 |
| 1DZMSL | Shoals Marine Lab Director | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 713000 | Printing & Copying-General | 368.64 | 56.72 | 56.72 |
| 1DZMSL | Shoals Marine Lab Director | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 718002 | Telecom-Fixed (Basic Phone Service) | 16.44 | 0.71 | 0.71 |
| 1DZMSL | Shoals Marine Lab Director | 718014 | Telecom-Telephone Equipment | 0.00 | 30.00 | 30.00 |
| 1DZMSL | Shoals Marine Lab Director | 719100 | Membership Dues & Fees | 350.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711100 | Supplies-General | 23.88 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 713000 | Printing & Copying-General | 759.85 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717106 | Finl Services-Epayment CC fees | 873.80 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 760176 | RCM-Other Oper Revenue Reallocation | 5,571.75 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 711100 | Supplies-General | 1,597.98 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 716000 | Maintenance & Repairs-General | 5,608.31 | 6,559.29 | 6,559.29 |
| 1DZMSV | SMSOE Vehicles | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,264.92 | 2,596.31 | 2,596.31 |
| 1DZMSV | SMSOE Vehicles | 760000 | Internal Allocations | (9,674.52) | (6,377.12) | (6,377.12) |
| 1DZMTB | Mark Twickler | 710100 | Out-of-State Travel | 202.91 | 147.53 | 147.53 |
| 1DZMTB | Mark Twickler | 711100 | Supplies-General | 785.33 | 438.92 | 438.92 |
| 1DZMTB | Mark Twickler | 714005 | Postage-Campus Mail Services | 0.00 | 0.48 | 0.48 |
| 1DZMTB | Mark Twickler | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 717200 | Other Professional Services-General | 229.95 | 251.85 | 251.85 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZMTB | Mark Twickler | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 718002 | Telecom-Fixed (Basic Phone Service) | 101.40 | 1,106.16 | 1,106.16 |
| 1DZMTB | Mark Twickler | 718014 | Telecom-Telephone Equipment | 9.23 | 215.47 | 215.47 |
| 1DZMTB | Mark Twickler | 718016 | Telecom-Usage (Tolls) | 0.00 | 15.91 | 15.91 |
| 1DZMTB | Mark Twickler | 719100 | Membership Dues & Fees | 389.66 | 257.60 | 257.60 |
| 1DZNBA | PI Naoki Bessho | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZNBA | PI Naoki Bessho | 760180 | RCM S&W- Strategic Initiatives | 89.29 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 710100 | Out-of-State Travel | 560.13 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 710200 | Foreign Travel | 0.00 | 1,091.36 | 1,091.36 |
| 1DZNLA | PI Noe Lugaz | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 719100 | Membership Dues & Fees | 100.00 | 155.00 | 155.00 |
| 1DZNMA | PI Nelson Maynard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZNMA | PI Nelson Maynard | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 710100 | Out-of-State Travel | 603.20 | 1,944.53 | 1,944.53 |
| 1DZNSA | PI Nathan Schwadran | 710200 | Foreign Travel | 1,445.85 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 710300 | Conference Registration Fees | 385.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 710400 | Student or Non-Emp Travel | 356.43 | 107.91 | 107.91 |
| 1DZNSA | PI Nathan Schwadran | 711100 | Supplies-General | 6,035.27 | 14,994.39 | 14,994.39 |
| 1DZNSA | PI Nathan Schwadran | 711162 | Supplies-Office Supplies | 9.12 | 317.62 | 317.62 |
| 1DZNSA | PI Nathan Schwadran | 713000 | Printing & Copying-General | 47.75 | 30.36 | 30.36 |
| 1DZNSA | PI Nathan Schwadran | 714000 | Postage-General | 224.38 | 2.59 | 2.59 |
| 1DZNSA | PI Nathan Schwadran | 716060 | Maint & Repairs-Computer Software | 0.00 | 19.99 | 19.99 |
| 1DZNSA | PI Nathan Schwadran | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 719000 | Business Meals-Meetings-Non Travel | 516.61 | 714.43 | 714.43 |
| 1DZNSA | PI Nathan Schwadran | 719100 | Membership Dues & Fees | 767.19 | 155.00 | 155.00 |
| 1DZNSA | PI Nathan Schwadran | 760180 | RCM S&W- Strategic Initiatives | (124.29) | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710000 | In-State Travel | 1,978.95 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710300 | Conference Registration Fees | 2,220.52 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711132 | Supplies-Software Incl Site License | 13,385.98 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | 38,063.29 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716000 | Maintenance & Repairs-General | (37.00) | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716018 | Maint Agreem- Baseline & Supp | 20,726.60 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716063 | Maint & Repairs-Computer Hardware | 4,305.33 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717100 | Financial Services-General | 387.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment | 13,043.54 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 760003 | Int Alloc-Computer Usage Charge | (65,125.64) | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 760176 | RCM-Other Oper Revenue Reallocation | 592.50 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 760180 | RCM S&W- Strategic Initiatives | 2,423.95 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 711100 | Supplies-General | 1,729.72 | 70.03 | 70.03 |
| 1DZPBA | PI Peter Bloser | 711162 | Supplies-Office Supplies | 235.84 | 9.40 | 9.40 |
| 1DZPBA | PI Peter Bloser | 713000 | Printing & Copying-General | 59.41 | 13.10 | 13.10 |
| 1DZPBA | PI Peter Bloser | 714030 | Postage-Express Mail | 0.00 | 15.55 | 15.55 |
| 1DZPBA | PI Peter Bloser | 716060 | Maint & Repairs-Computer Software | 0.00 | 650.00 | 650.00 |
| 1DZPBA | PI Peter Bloser | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 718016 | Telecom-Usage (Tolls) | 17.92 | 34.24 | 34.24 |
| 1DZPBA | PI Peter Bloser | 719100 | Membership Dues & Fees | 187.00 | 187.00 | 187.00 |
| 1DZPBA | PI Peter Bloser | 760180 | RCM S&W- Strategic Initiatives | 192.96 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 711100 | Supplies-General | 0.00 | 645.00 | 645.00 |
| 1DZPCB | Paul Chair Account | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZPCB | Paul Chair Account | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710200 | Foreign Travel | 2,116.63 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZPIA | PI Phil Isenberg | 711100 | Supplies-General | 74.67 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 714000 | Postage-General | 0.48 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 710300 | Conference Registration Fees | 115.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 711100 | Supplies-General | 350.71 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 711132 | Supplies-Software Incl Site License | 114.98 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 715000 | Non-Cap Equip-General | 3,440.34 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 719100 | Membership Dues & Fees | 99.00 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 710000 | In-State Travel | 112.00 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 710100 | Out-of-State Travel | 4,947.72 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 710300 | Conference Registration Fees | 420.00 | 685.00 | 685.00 |
| 1DZPKA | PI Paul Kirshen | 711100 | Supplies-General | 331.74 | 130.00 | 130.00 |
| 1DZPKA | PI Paul Kirshen | 714000 | Postage-General | 34.13 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 719000 | Business Meals-Meetings-Non Travel | 149.03 | 65.05 | 65.05 |
| 1DZPKA | PI Paul Kirshen | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DZPQA | PI Pamela Puhl-Quinn | 760180 | RCM S&W- Strategic Initiatives | 35.18 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 710000 | In-State Travel | 127.53 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 710100 | Out-of-State Travel | 245.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 710300 | Conference Registration Fees | 1,250.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 711100 | Supplies-General | 23.46 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 711200 | Research Supplies | 169.25 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 716000 | Maintenance & Repairs-General | 0.00 | 162.24 | 162.24 |
| 1DZPRE | PI PREP | 719000 | Business Meals-Meetings-Non Travel | 117.56 | 84.20 | 84.20 |
| 1DZPRE | PI PREP | 719100 | Membership Dues & Fees | 4,500.00 | 9,000.00 | 9,000.00 |
| 1DZRAA | PI Roger Arnoldy | 710000 | In-State Travel | 479.33 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 710400 | Student or Non-Emp Travel | 478.04 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 711100 | Supplies-General | 3,795.30 | 1,143.23 | 1,143.23 |
| 1DZRAA | PI Roger Arnoldy | 711162 | Supplies-Office Supplies | 5.10 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 713000 | Printing & Copying-General | 725.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 714010 | Postage-Off Campus Mail Services | 36.05 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 714030 | Postage-Express Mail | 38.24 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 717200 | Other Professional Services-General | 3,452.40 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 719000 | Business Meals-Meetings-Non Travel | 1,019.22 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 710000 | In-State Travel | 0.00 | 323.73 | 323.73 |
| 1DZRLA | PI Richard Lammers | 710100 | Out-of-State Travel | 0.00 | 274.77 | 274.77 |
| 1DZRLA | PI Richard Lammers | 711100 | Supplies-General | 216.16 | 4,148.05 | 4,148.05 |
| 1DZRLA | PI Richard Lammers | 711200 | Research Supplies | 0.00 | 113.00 | 113.00 |
| 1DZRLA | PI Richard Lammers | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 718000 | Telecom-General | 0.00 | 10.00 | 10.00 |
| 1DZRLA | PI Richard Lammers | 719100 | Membership Dues & Fees | 106.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 710100 | Out-of-State Travel | 0.00 | 466.80 | 466.80 |
| 1DZRLB | PI Richard Langan | 711100 | Supplies-General | 42.24 | 711.12 | 711.12 |
| 1DZRLB | PI Richard Langan | 711200 | Research Supplies | 11.99 | 19.99 | 19.99 |
| 1DZRLB | PI Richard Langan | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 16.83 | 16.83 |
| 1DZRLB | PI Richard Langan | 717106 | Finl Services-Epayment CC fees | 60.39 | 43.32 | 43.32 |
| 1DZRLB | PI Richard Langan | 718000 | Telecom-General | (2,511.20) | (2,627.26) | (2,627.26) |
| 1DZRLB | PI Richard Langan | 718002 | Telecom-Fixed (Basic Phone Service) | 2,098.80 | 2,098.80 | 2,098.80 |
| 1DZRLB | PI Richard Langan | 718006 | Telecom-Cellular Phones | 0.00 | 385.00 | 385.00 |
| 1DZRLB | PI Richard Langan | 718016 | Telecom-Usage (Tolls) | 526.70 | 451.76 | 451.76 |
| 1DZRLB | PI Richard Langan | 719100 | Membership Dues & Fees | 95.00 | 95.00 | 95.00 |
| 1DZRLB | PI Richard Langan | 760180 | RCM S&W- Strategic Initiatives | 1,390.83 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 710100 | Out-of-State Travel | 5,726.69 | 5,855.41 | 5,855.41 |
| 1DZRTB | PI Roy Torbert | 710200 | Foreign Travel | 0.20 | 2,068.22 | 2,068.22 |
| 1DZRTB | PI Roy Torbert | 710300 | Conference Registration Fees | 980.00 | 1,360.25 | 1,360.25 |
| 1DZRTB | PI Roy Torbert | 710400 | Student or Non-Emp Travel | 4,146.48 | 1,359.00 | 1,359.00 |
| 1DZRTB | PI Roy Torbert | 711100 | Supplies-General | 4,279.05 | 12,590.51 | 12,590.51 |
| 1DZRTB | PI Roy Torbert | 711162 | Supplies-Office Supplies | 525.07 | 955.53 | 955.53 |
| 1DZRTB | PI Roy Torbert | 713000 | Printing & Copying-General | 90.41 | 219.14 | 219.14 |
| 1DZRTB | PI Roy Torbert | 714000 | Postage-General | 2.86 | 5.23 | 5.23 |
| 1DZRTB | PI Roy Torbert | 714010 | Postage-Off Campus Mail Services | 1.82 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 714030 | Postage-Express Mail | 79.13 | 134.41 | 134.41 |
| 1DZRTB | PI Roy Torbert | 716000 | Maintenance & Repairs-General | 184.70 | 137.08 | 137.08 |
| 1DZRTB | PI Roy Torbert | 716060 | Maint & Repairs-Computer Software | 503.15 | 1,366.77 | 1,366.77 |
| 1DZRTB | PI Roy Torbert | 716063 | Maint & Repairs-Computer Hardware | 803.57 | 1,001.78 | 1,001.78 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZRTB | PI Roy Torbert | 716110 | Rentals-Copier | 87.43 | 25.78 | 25.78 |
| 1DZRTB | PI Roy Torbert | 717200 | Other Professional Services-General | 307.00 | 2,877.60 | 2,877.60 |
| 1DZRTB | PI Roy Torbert | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 718002 | Telecom-Fixed (Basic Phone Service) | 605.62 | 2,026.93 | 2,026.93 |
| 1DZRTB | PI Roy Torbert | 718014 | Telecom-Telephone Equipment | 12.69 | 151.04 | 151.04 |
| 1DZRTB | PI Roy Torbert | 718016 | Telecom-Usage (Tolls) | 1.99 | 549.77 | 549.77 |
| 1DZRTB | PI Roy Torbert | 719000 | Business Meals-Meetings-Non Travel | 2,446.28 | 3,155.43 | 3,155.43 |
| 1DZRTB | PI Roy Torbert | 719100 | Membership Dues & Fees | 155.00 | 1,823.00 | 1,823.00 |
| 1DZRTB | PI Roy Torbert | 760180 | RCM S&W- Strategic Initiatives | 252.66 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 710400 | Student or Non-Emp Travel | 0.00 | 140.61 | 140.61 |
| 1DZRTC | PI Robert Talbot Climate Change | 711100 | Supplies-General | 997.40 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 718008 | Telecom-Internet Services | 21.31 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 22.57 | 22.57 |
| 1DZRTC | PI Robert Talbot Climate Change | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 760180 | RCM S&W- Strategic Initiatives | 259.82 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | 710100 | Out-of-State Travel | 50.00 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | 710200 | Foreign Travel | 7,634.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710000 | In-State Travel | 35.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710100 | Out-of-State Travel | 2,800.28 | 107.08 | 107.08 |
| 1DZRVB | PI Ruth Varner | 710200 | Foreign Travel | 6,707.39 | 2,910.56 | 2,910.56 |
| 1DZRVB | PI Ruth Varner | 710300 | Conference Registration Fees | 307.00 | 100.00 | 100.00 |
| 1DZRVB | PI Ruth Varner | 710400 | Student or Non-Emp Travel | 787.52 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 711100 | Supplies-General | 6,823.55 | 1,641.30 | 1,641.30 |
| 1DZRVB | PI Ruth Varner | 711200 | Research Supplies | 29.11 | 174.19 | 174.19 |
| 1DZRVB | PI Ruth Varner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 714005 | Postage-Campus Mail Services | 33.43 | 27.20 | 27.20 |
| 1DZRVB | PI Ruth Varner | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 714030 | Postage-Express Mail | 283.58 | 93.18 | 93.18 |
| 1DZRVB | PI Ruth Varner | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 716063 | Maint & Repairs-Computer Hardware | 109.25 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 718000 | Telecom-General | 0.00 | 267.99 | 267.99 |
| 1DZRVB | PI Ruth Varner | 718002 | Telecom-Fixed (Basic Phone Service) | 57.12 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 718008 | Telecom-Internet Services | 131.34 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 718014 | Telecom-Telephone Equipment | 57.50 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 718016 | Telecom-Usage (Tolls) | 52.36 | 26.73 | 26.73 |
| 1DZRVB | PI Ruth Varner | 719000 | Business Meals-Meetings-Non Travel | 654.04 | 140.79 | 140.79 |
| 1DZRVB | PI Ruth Varner | 719100 | Membership Dues & Fees | 150.00 | 20.00 | 20.00 |
| 1DZRVB | PI Ruth Varner | 722200 | Participant Support | 0.00 | 35.00 | 35.00 |
| 1DZRVB | PI Ruth Varner | 740000 | Cap Equipment | 161.44 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 710000 | In-State Travel | 137.60 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 715000 | Non-Cap Equip-General | 2,789.03 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 719000 | Business Meals-Meetings-Non Travel | 82.75 | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 710000 | In-State Travel | 0.00 | 31.64 | 31.64 |
| 1DZSAA | PI Stephen Adams | 710305 | Registration Fees-Other | 275.00 | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 711100 | Supplies-General | 0.00 | (423.50) | (423.50) |
| 1DZSAA | PI Stephen Adams | 716000 | Maintenance & Repairs-General | 111.40 | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 717200 | Other Professional Services-General | 0.00 | 423.50 | 423.50 |
| 1DZSAB | Sea Grant Publication Activity | 717106 | Finl Services-Epayment CC fees | 2.80 | 3.42 | 3.42 |
| 1DZSAB | Sea Grant Publication Activity | 760176 | RCM-Other Oper Revenue Reallocation | 18.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 710100 | Out-of-State Travel | 401.23 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 711100 | Supplies-General | 2,832.16 | 1,279.08 | 1,279.08 |
| 1DZSFA | PI Steve Frolking | 713000 | Printing & Copying-General | 0.00 | 195.53 | 195.53 |
| 1DZSFA | PI Steve Frolking | 714005 | Postage-Campus Mail Services | 5.63 | 2.02 | 2.02 |
| 1DZSFA | PI Steve Frolking | 714030 | Postage-Express Mail | 0.00 | 32.82 | 32.82 |
| 1DZSFA | PI Steve Frolking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 718016 | Telecom-Usage (Tolls) | 13.82 | 27.07 | 27.07 |
| 1DZSFA | PI Steve Frolking | 719000 | Business Meals-Meetings-Non Travel | 9.80 | 64.08 | 64.08 |
| 1DZSFA | PI Steve Frolking | 719100 | Membership Dues & Fees | 50.00 | 351.00 | 351.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZSMA | PI Sergei Markovskii | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZSMA | PI Sergei Markovskii | 760180 | RCM S&W- Strategic Initiatives | 286.97 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 710100 | Out-of-State Travel | 353.11 | 1,323.00 | 1,323.00 |
| 1DZSOA | PI Scott Olinger | 710200 | Foreign Travel | (950.20) | 950.20 | 950.20 |
| 1DZSOA | PI Scott Olinger | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 1DZSOA | PI Scott Olinger | 711100 | Supplies-General | 3,253.02 | 3,015.22 | 3,015.22 |
| 1DZSOA | PI Scott Olinger | 711200 | Research Supplies | 630.18 | 896.51 | 896.51 |
| 1DZSOA | PI Scott Olinger | 714005 | Postage-Campus Mail Services | 0.00 | 26.74 | 26.74 |
| 1DZSOA | PI Scott Olinger | 714030 | Postage-Express Mail | 0.00 | 36.12 | 36.12 |
| 1DZSOA | PI Scott Olinger | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 718016 | Telecom-Usage (Tolls) | 22.34 | 24.45 | 24.45 |
| 1DZSOA | PI Scott Olinger | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 719100 | Membership Dues & Fees | 2,998.00 | 4,225.00 | 4,225.00 |
| 1DZSOA | PI Scott Olinger | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 760180 | RCM S&W- Strategic Initiatives | 1,930.01 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 710200 | Foreign Travel | 2,461.90 | 1,140.59 | 1,140.59 |
| 1DZSSA | PI A Shiklomanov | 710300 | Conference Registration Fees | 48.02 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 711100 | Supplies-General | 662.35 | 1,115.39 | 1,115.39 |
| 1DZSSA | PI A Shiklomanov | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 714030 | Postage-Express Mail | 37.93 | 16.82 | 16.82 |
| 1DZSSA | PI A Shiklomanov | 716000 | Maintenance & Repairs-General | 929.70 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 1,198.45 | 1,198.45 |
| 1DZSSA | PI A Shiklomanov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.62 | 0.62 |
| 1DZSSA | PI A Shiklomanov | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 711100 | Supplies-General | 76.78 | 770.61 | 770.61 |
| 1DZTFA | PI Terry Forbes | 711162 | Supplies-Office Supplies | 38.55 | 68.38 | 68.38 |
| 1DZTFA | PI Terry Forbes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 713000 | Printing & Copying-General | 0.30 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 714000 | Postage-General | 1.19 | 0.46 | 0.46 |
| 1DZTFA | PI Terry Forbes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 240.00 | 240.00 |
| 1DZTFA | PI Terry Forbes | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 718016 | Telecom-Usage (Tolls) | 2.03 | 5.28 | 5.28 |
| 1DZTFA | PI Terry Forbes | 760180 | RCM S&W- Strategic Initiatives | 51.46 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 710000 | In-State Travel | 181.72 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 710100 | Out-of-State Travel | (622.00) | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 710200 | Foreign Travel | 1,639.05 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 711100 | Supplies-General | 59.42 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 714010 | Postage-Off Campus Mail Services | 3,951.83 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 715000 | Non-Cap Equip-General | 1,098.14 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 716125 | Rentals-Vehicles incl Marine | 2,842.78 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 718002 | Telecom-Fixed (Basic Phone Service) | 102.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 718016 | Telecom-Usage (Tolls) | 31.02 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 719100 | Membership Dues & Fees | 390.00 | 0.00 | 0.00 |
| 1DZTMA | Timothy Moore Help Account | 710100 | Out-of-State Travel | 3,772.95 | 3,209.95 | 3,209.95 |
| 1DZTMA | Timothy Moore Help Account | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZTMA | Timothy Moore Help Account | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DZTMA | Timothy Moore Help Account | 711100 | Supplies-General | 0.00 | 99.98 | 99.98 |
| 1DZTMA | Timothy Moore Help Account | 711200 | Research Supplies | 739.41 | 1,066.93 | 1,066.93 |
| 1DZTMA | Timothy Moore Help Account | 713000 | Printing & Copying-General | 200.00 | 0.00 | 0.00 |
| 1DZTMA | Timothy Moore Help Account | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.07 | 8.07 |
| 1DZTMA | Timothy Moore Help Account | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZTMA | Timothy Moore Help Account | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZTMA | Timothy Moore Help Account | 718016 | Telecom-Usage (Tolls) | 62.05 | 192.60 | 192.60 |
| 1DZTMA | Timothy Moore Help Account | 719000 | Business Meals-Meetings-Non Travel | 60.65 | 0.00 | 0.00 |
| 1DZTMB | PI Thomas Milliman | 711100 | Supplies-General | 248.64 | 407.59 | 407.59 |
| 1DZTVF | Thermal Vac Facility | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 710000 | In-State Travel | 17.25 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZTW0 | PI Thomas Weber | 715000 | Non-Cap Equip-General | 1,039.93 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 718002 | Telecom-Fixed (Basic Phone Service) | 79.79 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 719100 | Membership Dues & Fees | 115.00 | 0.00 | 0.00 |
| 1DZUBA | PI Ulisse Bravar Help Account | 710100 | Out-of-State Travel | 0.00 | 143.96 | 143.96 |
| 1DZUBA | PI Ulisse Bravar Help Account | 711100 | Supplies-General | 129.98 | 1,715.88 | 1,715.88 |
| 1DZUBA | PI Ulisse Bravar Help Account | 711162 | Supplies-Office Supplies | 0.00 | 4.67 | 4.67 |
| 1DZUBA | PI Ulisse Bravar Help Account | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZUBA | PI Ulisse Bravar Help Account | 713000 | Printing & Copying-General | 0.00 | 0.15 | 0.15 |
| 1DZUBA | PI Ulisse Bravar Help Account | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZUBA | PI Ulisse Bravar Help Account | 718016 | Telecom-Usage (Tolls) | 7.01 | 3.11 | 3.11 |
| 1DZUBA | PI Ulisse Bravar Help Account | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZUBA | PI Ulisse Bravar Help Account | 760180 | RCM S&W- Strategic Initiatives | 98.97 | 0.00 | 0.00 |
| 1DZVJA | PI Vania Jordanova | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZVJA | PI Vania Jordanova | 710400 | Student or Non-Emp Travel | 0.00 | 4,520.41 | 4,520.41 |
| 1DZWFA | PI William Fox | 711100 | Supplies-General | 0.00 | 650.97 | 650.97 |
| 1DZWFA | PI William Fox | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZWFA | PI William Fox | 718000 | Telecom-General | 0.00 | 44.03 | 44.03 |
| 1DZWKS | CCOM JHS Workshops | 715000 | Non-Cap Equip-General | 92.58 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 717106 | Finl Services-Epayment CC fees | 13.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 719000 | Business Meals-Meetings-Non Travel | 438.59 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 760176 | RCM-Other Oper Revenue Reallocation | 96.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 710000 | In-State Travel | 84.56 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 711100 | Supplies-General | 5,304.59 | 5,676.99 | 5,676.99 |
| 1DZWVT | Wave Tank | 711200 | Research Supplies | 0.00 | 365.21 | 365.21 |
| 1DZWVT | Wave Tank | 714010 | Postage-Off Campus Mail Services | 78.86 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 717200 | Other Professional Services-General | 475.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 760000 | Internal Allocations | 0.00 | (400.00) | (400.00) |
| 1DZWVT | Wave Tank | 760176 | RCM-Other Oper Revenue Reallocation | 285.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 710300 | Conference Registration Fees | 0.00 | 65.00 | 65.00 |
| 1DZWWA | PI Wilfred Wollheim | 710400 | Student or Non-Emp Travel | 118.89 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 711100 | Supplies-General | 1,347.38 | 795.66 | 795.66 |
| 1DZWWA | PI Wilfred Wollheim | 711200 | Research Supplies | (53.39) | 344.34 | 344.34 |
| 1DZWWA | PI Wilfred Wollheim | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZWWA | PI Wilfred Wollheim | 718016 | Telecom-Usage (Tolls) | 0.00 | 13.71 | 13.71 |
| 1DZWWA | PI Wilfred Wollheim | 719000 | Business Meals-Meetings-Non Travel | 151.55 | 72.36 | 72.36 |
| 1DZWWA | PI Wilfred Wollheim | 719100 | Membership Dues & Fees | 1,255.00 | 325.00 | 325.00 |
| 1DZYR0 | PI Yuri Rzhanov | 711100 | Supplies-General | 399.00 | 0.00 | 0.00 |
| 1DZYR0 | PI Yuri Rzhanov | 713000 | Printing & Copying-General | 9.50 | 0.00 | 0.00 |
| 1DZYR0 | PI Yuri Rzhanov | 715000 | Non-Cap Equip-General | 267.81 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment | 50,974.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (250,661.37) | (779,929.83) | (780,929.83) |
| 1GA006 | Class of 1954 Endowed Fund | 710000 | In-State Travel | 227.13 | 258.70 | 258.70 |
| 1GA006 | Class of 1954 Endowed Fund | 710100 | Out-of-State Travel | 546.46 | 275.00 | 275.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710400 | Student or Non-Emp Travel | 5,434.46 | 944.74 | 944.74 |
| 1GA006 | Class of 1954 Endowed Fund | 710410 | Student or Non-Emp Travel-Lodging | 215.82 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 711100 | Supplies-General | 111.27 | 60.45 | 60.45 |
| 1GA006 | Class of 1954 Endowed Fund | 713000 | Printing & Copying-General | 254.24 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 716120 | Rentals-Property or Room | 0.00 | 50.00 | 50.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717200 | Other Professional Services-General | 848.80 | 1,359.00 | 1,359.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717210 | Oth Prof Ser-Honoraria | 6,450.00 | 2,500.00 | 2,500.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,000.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 3,011.93 | 318.08 | 318.08 |
| 1GA006 | Class of 1954 Endowed Fund | 719005 | Business Meals-Group or Class Meals | 617.04 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 71C000 | Awards to Non-Employee-Students | 400.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710100 | Out-of-State Travel | 147.78 | 86.80 | 86.80 |
| 1GA012 | Saul O Sidore Lectures | 710400 | Student or Non-Emp Travel | 2,232.32 | 1,990.73 | 1,990.73 |
| 1GA012 | Saul O Sidore Lectures | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA012 | Saul O Sidore Lectures | 717200 | Other Professional Services-General | 340.30 | 1,000.00 | 1,000.00 |
| 1GA012 | Saul O Sidore Lectures | 717210 | Oth Prof Ser-Honoraria | 5,100.00 | 2,000.00 | 2,000.00 |
| 1GA012 | Saul O Sidore Lectures | 717238 | Oth Prof Ser-Promotional Services | 1,720.00 | 602.00 | 602.00 |
| 1GA012 | Saul O Sidore Lectures | 719000 | Business Meals-Meetings-Non Travel | 2,685.26 | 2,401.68 | 2,401.68 |
| 1GA016 | Arthur K Withcomb Profess | 710100 | Out-of-State Travel | 0.00 | 815.64 | 815.64 |
| 1GA016 | Arthur K Withcomb Profess | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 711154 | Supplies-Computer Peripherals | 0.00 | 558.95 | 558.95 |
| 1GA017 | Jean Brierly Annual Award | 710200 | Foreign Travel | 0.00 | 384.99 | 384.99 |
| 1GA017 | Jean Brierly Annual Award | 711100 | Supplies-General | 0.00 | 7,821.09 | 7,821.09 |
| 1GA017 | Jean Brierly Annual Award | 711154 | Supplies-Computer Peripherals | 0.00 | 349.00 | 349.00 |
| 1GA017 | Jean Brierly Annual Award | 713000 | Printing & Copying-General | 47.96 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 715000 | Non-Cap Equip-General | 0.00 | 2,820.18 | 2,820.18 |
| 1GA017 | Jean Brierly Annual Award | 717200 | Other Professional Services-General | 600.20 | 700.20 | 700.20 |
| 1GA017 | Jean Brierly Annual Award | 719000 | Business Meals-Meetings-Non Travel | 2,056.00 | 2,156.10 | 2,156.10 |
| 1GA019 | 1941 Education Enhancement End | 710200 | Foreign Travel | 0.00 | 160.00 | 160.00 |
| 1GA019 | 1941 Education Enhancement End | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 711200 | Research Supplies | 0.00 | 654.14 | 654.14 |
| 1GA019 | 1941 Education Enhancement End | 714030 | Postage-Express Mail | 0.00 | 158.05 | 158.05 |
| 1GA019 | 1941 Education Enhancement End | 717200 | Other Professional Services-General | 0.00 | 1,020.89 | 1,020.89 |
| 1GA019 | 1941 Education Enhancement End | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 711154 | Supplies-Computer Peripherals | 0.00 | 1,917.50 | 1,917.50 |
| 1GA021 | O'neal Professorship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 717200 | Other Professional Services-General | 0.00 | 4,100.00 | 4,100.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 717210 | Oth Prof Ser-Honoraria | 4,250.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 71C100 | Advertising (Non-Employment) | 0.00 | 1,023.00 | 1,023.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 71C120 | Advertising-Radio | 0.00 | 682.00 | 682.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 760086 | Theater Usage | 270.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 713000 | Printing & Copying-General | 233.66 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710300 | Conference Registration Fees | 10,000.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 711100 | Supplies-General | 0.00 | 449.00 | 449.00 |
| 1GA032 | Upward Bound Student Supp Gift | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA032 | Upward Bound Student Supp Gift | 711154 | Supplies-Computer Peripherals | 0.00 | 2,185.55 | 2,185.55 |
| 1GA032 | Upward Bound Student Supp Gift | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GA032 | Upward Bound Student Supp Gift | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GA035 | Internal Research Opportunity | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 710400 | Student or Non-Emp Travel | 148.50 | 35.00 | 35.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 722210 | Participant Sup-Other | 6,600.00 | 6,600.00 | 6,600.00 |
| 1GA041 | Yale-Maria Endowed Fund | 710200 | Foreign Travel | 0.00 | 500.00 | 500.00 |
| 1GA041 | Yale-Maria Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 710400 | Student or Non-Emp Travel | 63.55 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 711100 | Supplies-General | 133.97 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 71C025 | UROP Awards (for research supplies) | 8,100.00 | 7,000.00 | 7,000.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 710400 | Student or Non-Emp Travel | 336.50 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 711100 | Supplies-General | 79.99 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 71C025 | UROP Awards (for research supplies) | 1,800.00 | 1,800.00 | 1,800.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 711100 | Supplies-General | 251.35 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 1,325.00 | 1,325.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA045 | UNH Parents Assn UROP Endowmen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 71C025 | UROP Awards (for research supplies) | 2,800.00 | 2,764.00 | 2,764.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 710000 | In-State Travel | 107.91 | 0.00 | 0.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 710100 | Out-of-State Travel | 762.81 | 0.00 | 0.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 719000 | Business Meals-Meetings-Non Travel | 68.16 | 0.00 | 0.00 |
| 1GA047 | Samuels Fund For Diversity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 710400 | Student or Non-Emp Travel | 88.20 | 432.60 | 432.60 |
| 1GA048 | K.v. Dey Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 716120 | Rentals-Property or Room | 150.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 1,500.00 | 1,500.00 |
| 1GA048 | K.v. Dey Family Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 197.01 | 197.01 |
| 1GA048 | K.v. Dey Family Fund | 71CZ00 | Other Expenses-Deductions | 3,985.48 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 710400 | Student or Non-Emp Travel | 706.50 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GA051 | Next Horizon Faculty Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 710000 | In-State Travel | 291.20 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 710100 | Out-of-State Travel | 721.45 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 710200 | Foreign Travel | 2,531.13 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 710300 | Conference Registration Fees | 0.00 | 49.00 | 49.00 |
| 1GA057 | Mckerley Chair in Health Econ | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 711100 | Supplies-General | 3,875.23 | 10,526.88 | 10,526.88 |
| 1GA057 | Mckerley Chair in Health Econ | 711108 | Supplies-Subscription,Newspaper,Mag | 429.88 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 711132 | Supplies-Software Incl Site License | 993.75 | 1,545.00 | 1,545.00 |
| 1GA057 | Mckerley Chair in Health Econ | 711154 | Supplies-Computer Peripherals | 1,186.60 | 3,666.00 | 3,666.00 |
| 1GA057 | Mckerley Chair in Health Econ | 716000 | Maintenance & Repairs-General | 54.19 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 717254 | Oth Prof Ser-Information Tech | 646.54 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719000 | Business Meals-Meetings-Non Travel | 146.94 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719010 | Business Meals-Campus Wide Events | 0.00 | 85.00 | 85.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719100 | Membership Dues & Fees | 300.00 | 170.00 | 170.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 710100 | Out-of-State Travel | 234.75 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 1GA062 | Rogers Family Undergrad Research | 710400 | Student or Non-Emp Travel | 809.52 | 1,391.98 | 1,391.98 |
| 1GA062 | Rogers Family Undergrad Research | 711100 | Supplies-General | 81.99 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 71C025 | UROP Awards (for research supplies) | 8,700.00 | 9,929.02 | 9,929.02 |
| 1GA065 | Karen Harrower Undergrad Rsrch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA065 | Karen Harrower Undergrad Rsrch | 71C025 | UROP Awards (for research supplies) | 1,500.00 | 1,400.00 | 1,400.00 |
| 1GA066 | Paul International Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 71C025 | UROP Awards (for research supplies) | 2,185.00 | 3,235.00 | 3,235.00 |
| 1GA066 | Paul International Research | 71C610 | Insurance-Liability | 90.80 | 0.00 | 0.00 |
| 1GA067 | Endow for Internatl Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internatl Studies | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GA069 | 1952 Internat'l Research Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,471.88 | 1,471.88 |
| 1GA069 | 1952 Internat'l Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 71C025 | UROP Awards (for research supplies) | 6,873.12 | 8,340.33 | 8,340.33 |
| 1GA071 | Educational Talent Search Gifts | 719100 | Membership Dues & Fees | 0.00 | 188.00 | 188.00 |
| 1GA071 | Educational Talent Search Gifts | 722200 | Participant Support | 0.00 | 54,550.00 | 54,550.00 |
| 1GA076 | Noonan International Research Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 710300 | Conference Registration Fees | 0.00 | 131.00 | 131.00 |
| 1GA076 | Noonan International Research Fund | 710400 | Student or Non-Emp Travel | 5,117.91 | 7,455.14 | 7,455.14 |
| 1GA076 | Noonan International Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 71C025 | UROP Awards (for research supplies) | 13,740.09 | 4,874.64 | 4,874.64 |
| 1GA076 | Noonan International Research Fund | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 2,000.00 | 2,000.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710000 | In-State Travel | 162.41 | 431.64 | 431.64 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710100 | Out-of-State Travel | 5,413.25 | 3,225.98 | 3,225.98 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710300 | Conference Registration Fees | 422.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711100 | Supplies-General | 5,363.88 | 141.90 | 141.90 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711200 | Research Supplies | 104.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 713000 | Printing & Copying-General | 323.00 | 142.40 | 142.40 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 714000 | Postage-General | 218.23 | 80.38 | 80.38 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 434.31 | 434.31 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718002 | Telecom-Fixed (Basic Phone Service) | 2,869.17 | 3,354.23 | 3,354.23 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718014 | Telecom-Telephone Equipment | 50.00 | 92.50 | 92.50 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718016 | Telecom-Usage (Tolls) | 67.50 | 84.86 | 84.86 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719000 | Business Meals-Meetings-Non Travel | 5,271.89 | 1,415.06 | 1,415.06 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719100 | Membership Dues & Fees | 835.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 1,000.00 | 1,000.00 |
| 1GA081 | Rand Undergraduate Research Fund | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1GA081 | Rand Undergraduate Research Fund | 710400 | Student or Non-Emp Travel | 365.57 | 35.00 | 35.00 |
| 1GA081 | Rand Undergraduate Research Fund | 711100 | Supplies-General | 0.00 | 588.28 | 588.28 |
| 1GA081 | Rand Undergraduate Research Fund | 713000 | Printing & Copying-General | 21.43 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 71C025 | UROP Awards (for research supplies) | 755.00 | 2,580.00 | 2,580.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 710400 | Student or Non-Emp Travel | 207.60 | 757.79 | 757.79 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 711100 | Supplies-General | 981.46 | 321.46 | 321.46 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 71C025 | UROP Awards (for research supplies) | 21,946.00 | 29,000.00 | 29,000.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710100 | Out-of-State Travel | (234.75) | 234.75 | 234.75 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710200 | Foreign Travel | 376.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710300 | Conference Registration Fees | 60.00 | 826.00 | 826.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710400 | Student or Non-Emp Travel | 14,058.78 | 8,334.71 | 8,334.71 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711000 | Purchasing Cards | 1,910.70 | 4,670.46 | 4,670.46 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711100 | Supplies-General | 14,562.76 | 14,203.00 | 14,203.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711154 | Supplies-Computer Peripherals | 43.95 | 65.95 | 65.95 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711200 | Research Supplies | 871.52 | 416.06 | 416.06 |
| 1GA093 | Hamel Center for Undergraduate Rese | 713000 | Printing & Copying-General | 1,993.01 | 1,799.83 | 1,799.83 |
| 1GA093 | Hamel Center for Undergraduate Rese | 714000 | Postage-General | 152.12 | 80.44 | 80.44 |
| 1GA093 | Hamel Center for Undergraduate Rese | 714030 | Postage-Express Mail | 0.00 | 12.98 | 12.98 |
| 1GA093 | Hamel Center for Undergraduate Rese | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 716100 | Rentals & Leases-General | 0.00 | 176.00 | 176.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 716120 | Rentals-Property or Room | 125.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717200 | Other Professional Services-General | 8,041.90 | 5,995.50 | 5,995.50 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717254 | Oth Prof Ser-Information Tech | 1,350.00 | 300.00 | 300.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 718002 | Telecom-Fixed (Basic Phone Service) | 3,174.60 | 3,174.60 | 3,174.60 |
| 1GA093 | Hamel Center for Undergraduate Rese | 718016 | Telecom-Usage (Tolls) | 44.62 | 31.79 | 31.79 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719000 | Business Meals-Meetings-Non Travel | 381.42 | 473.27 | 473.27 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719110 | Membership-Individual | 0.00 | 20.00 | 20.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C025 | UROP Awards (for research supplies) | 159,000.00 | 87,711.00 | 87,711.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C100 | Advertising (Non-Employment) | 150.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C600 | Insurance | 700.00 | 1,050.00 | 1,050.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 722200 | Participant Support | 100.00 | 215.81 | 215.81 |
| 1GA093 | Hamel Center for Undergraduate Rese | 760000 | Internal Allocations | 13,418.68 | 13,220.00 | 13,220.00 |
| 1GA095 | Diversity Initiatives Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 710400 | Student or Non-Emp Travel | 1,085.76 | 3,675.64 | 3,675.64 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 71C025 | UROP Awards (for research supplies) | 854.00 | 847.00 | 847.00 |
| 1GA139 | UNH Tolerance Programming Fund | 710100 | Out-of-State Travel | 0.00 | 467.00 | 467.00 |
| 1GA139 | UNH Tolerance Programming Fund | 711100 | Supplies-General | 0.00 | 300.00 | 300.00 |
| 1GA139 | UNH Tolerance Programming Fund | 717200 | Other Professional Services-General | 0.00 | 1,335.05 | 1,335.05 |
| 1GA139 | UNH Tolerance Programming Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA139 | UNH Tolerance Programming Fund | 717254 | Oth Prof Ser-Information Tech | 0.00 | 116.65 | 116.65 |
| 1GA139 | UNH Tolerance Programming Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,253.25 | 4,253.25 |
| 1GA139 | UNH Tolerance Programming Fund | 71C050 | Student Awards-Taxable | 0.00 | 1,500.00 | 1,500.00 |
| 1GA139 | UNH Tolerance Programming Fund | 722200 | Participant Support | 0.00 | 1,800.00 | 1,800.00 |
| 1GA141 | Diversity Network Program Gift Fund | 710000 | In-State Travel | 0.00 | 96.19 | 96.19 |
| 1GA141 | Diversity Network Program Gift Fund | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1GA141 | Diversity Network Program Gift Fund | 711100 | Supplies-General | 9.84 | 15.00 | 15.00 |
| 1GA141 | Diversity Network Program Gift Fund | 713000 | Printing & Copying-General | 0.00 | 75.47 | 75.47 |
| 1GA141 | Diversity Network Program Gift Fund | 716100 | Rentals & Leases-General | 220.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 717254 | Oth Prof Ser-Information Tech | 9.75 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 1,998.65 | 375.65 | 375.65 |
| 1GA143 | Shulman Prof - European & Holocaust | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710200 | Foreign Travel | 0.00 | 920.20 | 920.20 |
| 1GA143 | Shulman Prof - European & Holocaust | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710000 | In-State Travel | 8.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710020 | In-State Travel-Prof Dev | 2.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 1GA148 | The Hamel Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 711100 | Supplies-General | 100.57 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 711106 | Supplies-Uniforms | 350.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 75.00 | 75.00 |
| 1GA148 | The Hamel Scholars Program | 717200 | Other Professional Services-General | 750.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 2,356.61 | 3,838.74 | 3,838.74 |
| 1GA148 | The Hamel Scholars Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 165.00 | 165.00 |
| 1GA149 | Fund for African Development | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 1GA149 | Fund for African Development | 710400 | Student or Non-Emp Travel | 0.00 | 1,112.39 | 1,112.39 |
| 1GA149 | Fund for African Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 71C025 | UROP Awards (for research supplies) | 7,171.81 | 7,892.00 | 7,892.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA152 | UNH-Prudential Inclusive | 711100 | Supplies-General | 0.00 | 30.00 | 30.00 |
| 1GA152 | UNH-Prudential Inclusive | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,891.10 | 2,891.10 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 710100 | Out-of-State Travel | 649.66 | 1,715.34 | 1,715.34 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 710305 | Registration Fees-Other | 0.00 | 25.00 | 25.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 711100 | Supplies-General | 0.00 | 795.30 | 795.30 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 711132 | Supplies-Software Incl Site License | 0.00 | 314.00 | 314.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 216.89 | 216.89 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 711200 | Research Supplies | 0.00 | 267.46 | 267.46 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 716120 | Rentals-Property or Room | 0.00 | 5,844.00 | 5,844.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 719000 | Business Meals-Meetings-Non Travel | 12,000.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 71C110 | Advertsing-Print | 0.00 | 332.90 | 332.90 |
| 1GA157 | OISS Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 71C025 | UROP Awards (for research supplies) | 3,400.00 | 2,460.00 | 2,460.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 711100 | Supplies-General | 348.36 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 713000 | Printing & Copying-General | 492.96 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 714000 | Postage-General | 5,573.22 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 716000 | Maintenance & Repairs-General | 267.60 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 716100 | Rentals & Leases-General | 4,525.00 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 717200 | Other Professional Services-General | 333.66 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 717254 | Oth Prof Ser-Information Tech | 2,775.00 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 719000 | Business Meals-Meetings-Non Travel | 1,111.79 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 722200 | Participant Support | 154.95 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711000 | Purchasing Cards | 0.00 | 1,143.10 | 1,143.10 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711100 | Supplies-General | 2,777.30 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711200 | Research Supplies | 0.00 | 94.48 | 94.48 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 715000 | Non-Cap Equip-General | 4,313.70 | 2,248.30 | 2,248.30 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 71C025 | UROP Awards (for research supplies) | 500.00 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 710000 | In-State Travel | 0.00 | 1,270.00 | 1,270.00 |
| 1GA168 | Sustainable Learning Community Prog | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 716120 | Rentals-Property or Room | 0.00 | 618.00 | 618.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA168 | Sustainable Learning Community Prog | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1GA168 | Sustainable Learning Community Prog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,571.42 | 2,571.42 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 710000 | In-State Travel | 748.54 | 2,030.23 | 2,030.23 |
| 1GA173 | NH Farm to School Program | 710100 | Out-of-State Travel | 1,101.32 | 362.81 | 362.81 |
| 1GA173 | NH Farm to School Program | 710300 | Conference Registration Fees | 223.00 | 591.43 | 591.43 |
| 1GA173 | NH Farm to School Program | 711100 | Supplies-General | 362.91 | 1,419.03 | 1,419.03 |
| 1GA173 | NH Farm to School Program | 713000 | Printing & Copying-General | 62.99 | 122.50 | 122.50 |
| 1GA173 | NH Farm to School Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 716120 | Rentals-Property or Room | (1,000.00) | 3,000.00 | 3,000.00 |
| 1GA173 | NH Farm to School Program | 717200 | Other Professional Services-General | 17,500.00 | 30,607.50 | 30,607.50 |
| 1GA173 | NH Farm to School Program | 719000 | Business Meals-Meetings-Non Travel | 50.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 719005 | Business Meals-Group or Class Meals | 529.13 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 71C025 | UROP Awards (for research supplies) | 2,000.00 | 950.00 | 950.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710000 | In-State Travel | 12,091.03 | 2,533.65 | 2,533.65 |
| 1GA178 | Kendall Region - Food Solutions NE | 710100 | Out-of-State Travel | 17,235.46 | 7,056.82 | 7,056.82 |
| 1GA178 | Kendall Region - Food Solutions NE | 710200 | Foreign Travel | 892.40 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710300 | Conference Registration Fees | 27,052.20 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710310 | Workshop Registration Fees | 53.74 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710400 | Student or Non-Emp Travel | 0.00 | 3,310.62 | 3,310.62 |
| 1GA178 | Kendall Region - Food Solutions NE | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 223.03 | 223.03 |
| 1GA178 | Kendall Region - Food Solutions NE | 711100 | Supplies-General | 416.11 | 658.46 | 658.46 |
| 1GA178 | Kendall Region - Food Solutions NE | 711108 | Supplies-Subscription,Newspaper,Mag | 2,000.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 713000 | Printing & Copying-General | 0.00 | 382.90 | 382.90 |
| 1GA178 | Kendall Region - Food Solutions NE | 713005 | Printing & Copying-Campus | 944.70 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 716100 | Rentals & Leases-General | 0.00 | 62.19 | 62.19 |
| 1GA178 | Kendall Region - Food Solutions NE | 716120 | Rentals-Property or Room | 500.00 | 3,077.30 | 3,077.30 |
| 1GA178 | Kendall Region - Food Solutions NE | 717200 | Other Professional Services-General | 103,427.87 | 50,758.51 | 50,758.51 |
| 1GA178 | Kendall Region - Food Solutions NE | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 719000 | Business Meals-Meetings-Non Travel | 6,681.60 | 237.50 | 237.50 |
| 1GA178 | Kendall Region - Food Solutions NE | 719005 | Business Meals-Group or Class Meals | 3,780.58 | 19,082.29 | 19,082.29 |
| 1GA178 | Kendall Region - Food Solutions NE | 719100 | Membership Dues & Fees | 111.69 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 719200 | Employee Recruiting-General | 80.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 710000 | In-State Travel | 416.88 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 710100 | Out-of-State Travel | 36.74 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 710300 | Conference Registration Fees | 80.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 711100 | Supplies-General | 290.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710000 | In-State Travel | 1,345.67 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710100 | Out-of-State Travel | 11,266.35 | 687.00 | 687.00 |
| 1GA181 | Carsey School for Public Policy | 710200 | Foreign Travel | 1,904.08 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710300 | Conference Registration Fees | 4,945.28 | 574.00 | 574.00 |
| 1GA181 | Carsey School for Public Policy | 710400 | Student or Non-Emp Travel | 4,519.67 | 2,532.78 | 2,532.78 |
| 1GA181 | Carsey School for Public Policy | 711000 | Purchasing Cards | 4,214.45 | 177.26 | 177.26 |
| 1GA181 | Carsey School for Public Policy | 711100 | Supplies-General | 13,168.04 | 5,439.92 | 5,439.92 |
| 1GA181 | Carsey School for Public Policy | 711101 | Supplies - Admin & Office | 0.00 | 36.98 | 36.98 |
| 1GA181 | Carsey School for Public Policy | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 1,248.00 | 1,248.00 |
| 1GA181 | Carsey School for Public Policy | 711132 | Supplies-Software Incl Site License | 218.65 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711154 | Supplies-Computer Peripherals | 1,137.85 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 713000 | Printing & Copying-General | 6,694.18 | 1,268.12 | 1,268.12 |
| 1GA181 | Carsey School for Public Policy | 714000 | Postage-General | 737.94 | 88.79 | 88.79 |
| 1GA181 | Carsey School for Public Policy | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 715000 | Non-Cap Equip-General | 2,767.52 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 716000 | Maintenance & Repairs-General | 55.75 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 716100 | Rentals & Leases-General | 169.60 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 716120 | Rentals-Property or Room | 650.00 | 209.50 | 209.50 |
| 1GA181 | Carsey School for Public Policy | 717200 | Other Professional Services-General | 27,809.37 | 113,984.43 | 113,984.43 |
| 1GA181 | Carsey School for Public Policy | 718000 | Telecom-General | 23.38 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 718002 | Telecom-Fixed (Basic Phone Service) | 685.32 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 718014 | Telecom-Telephone Equipment | 120.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 718016 | Telecom-Usage (Tolls) | 30.15 | 0.43 | 0.43 |
| 1GA181 | Carsey School for Public Policy | 719000 | Business Meals-Meetings-Non Travel | 4,705.80 | 6,342.99 | 6,342.99 |
| 1GA181 | Carsey School for Public Policy | 719100 | Membership Dues & Fees | 2,128.54 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 719200 | Employee Recruiting-General | 297.50 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 71C000 | Awards to Non-Employee-Students | 5,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA181 | Carsey School for Public Policy | 760000 | Internal Allocations | 250.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 710000 | In-State Travel | 2,461.79 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 710100 | Out-of-State Travel | 132.46 | 1,099.65 | 1,099.65 |
| 1GA182 | Janes Trust for NH Food Strategy | 710300 | Conference Registration Fees | 600.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 710310 | Workshop Registration Fees | 250.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 711100 | Supplies-General | 283.82 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 711108 | Supplies-Subscription,Newspaper,Mag | 22.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 713000 | Printing & Copying-General | 233.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 716120 | Rentals-Property or Room | 340.00 | 0.00 | 0.00 |
| 1GA182 | Janes Trust for NH Food Strategy | 717200 | Other Professional Services-General | 7,866.40 | 5,576.44 | 5,576.44 |
| 1GA182 | Janes Trust for NH Food Strategy | 719005 | Business Meals-Group or Class Meals | 3,015.10 | 399.83 | 399.83 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710100 | Out-of-State Travel | 721.60 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 711100 | Supplies-General | 186.60 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 713000 | Printing & Copying-General | 423.50 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 716120 | Rentals-Property or Room | 1,900.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 717200 | Other Professional Services-General | 43,524.65 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 710000 | In-State Travel | 394.69 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 710100 | Out-of-State Travel | 1,081.99 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 711100 | Supplies-General | 1,859.60 | 96.00 | 96.00 |
| 1GA185 | SI Climate Fellows Program | 716120 | Rentals-Property or Room | 0.00 | 922.70 | 922.70 |
| 1GA185 | SI Climate Fellows Program | 717200 | Other Professional Services-General | 2,402.91 | 400.00 | 400.00 |
| 1GA185 | SI Climate Fellows Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 718002 | Telecom-Fixed (Basic Phone Service) | 273.60 | 182.40 | 182.40 |
| 1GA185 | SI Climate Fellows Program | 718016 | Telecom-Usage (Tolls) | 3.00 | 0.30 | 0.30 |
| 1GA185 | SI Climate Fellows Program | 719005 | Business Meals-Group or Class Meals | 13.31 | 1,115.90 | 1,115.90 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 722200 | Participant Support | 4,000.00 | 3,800.00 | 3,800.00 |
| 1GA188 | Merck-Food Solutions New England | 710000 | In-State Travel | 728.77 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 710100 | Out-of-State Travel | 622.69 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 710300 | Conference Registration Fees | 1,500.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 713000 | Printing & Copying-General | 34.95 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 716120 | Rentals-Property or Room | 340.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 717200 | Other Professional Services-General | 14,718.96 | 8,525.29 | 8,525.29 |
| 1GA188 | Merck-Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 924.64 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710200 | Foreign Travel | 1,229.60 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710400 | Student or Non-Emp Travel | 18,088.80 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 711100 | Supplies-General | 588.31 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 710100 | Out-of-State Travel | 1,944.37 | 4,001.92 | 4,001.92 |
| 1GA190 | MFF - Food Solutions New England | 710300 | Conference Registration Fees | 221.85 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 713000 | Printing & Copying-General | 1,504.80 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 714000 | Postage-General | 100.85 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 716120 | Rentals-Property or Room | 0.00 | 274.01 | 274.01 |
| 1GA190 | MFF - Food Solutions New England | 717200 | Other Professional Services-General | 4,225.75 | 2,215.00 | 2,215.00 |
| 1GA190 | MFF - Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 420.00 | 1,368.02 | 1,368.02 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 710000 | In-State Travel | 36.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 710100 | Out-of-State Travel | 128.80 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 711100 | Supplies-General | 10.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 717200 | Other Professional Services-General | 618.75 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 719000 | Business Meals-Meetings-Non Travel | 532.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 710000 | In-State Travel | 1,072.55 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 710100 | Out-of-State Travel | 43.59 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 711100 | Supplies-General | 6,739.83 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 713000 | Printing & Copying-General | 4,099.41 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 714000 | Postage-General | 1,040.46 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 716120 | Rentals-Property or Room | 720.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 717200 | Other Professional Services-General | 24,188.66 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 719000 | Business Meals-Meetings-Non Travel | 3,887.12 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 719100 | Membership Dues & Fees | 40.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 722200 | Participant Support | 90.00 | 0.00 | 0.00 |
| 1GAADV | UACC Misc Gifts | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GADSS | Disability Srvcs for Students Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GADSS | Disability Srvcs for Students Gifts | 711154 | Supplies-Computer Peripherals | 0.00 | 876.80 | 876.80 |
| 1GAFSF | Food Solutions New England | 710000 | In-State Travel | 126.90 | 665.50 | 665.50 |
| 1GAFSF | Food Solutions New England | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 710100 | Out-of-State Travel | 4,040.89 | 1,091.08 | 1,091.08 |
| 1GAFSF | Food Solutions New England | 710115 | Out-of-State Travel-Prof Dev | 3,684.06 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GAFSF | Food Solutions New England | 710300 | Conference Registration Fees | 709.91 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 710400 | Student or Non-Emp Travel | 0.00 | 568.42 | 568.42 |
| 1GAFSF | Food Solutions New England | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 713000 | Printing & Copying-General | 70.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 714000 | Postage-General | 0.00 | 0.48 | 0.48 |
| 1GAFSF | Food Solutions New England | 716120 | Rentals-Property or Room | 500.00 | 637.50 | 637.50 |
| 1GAFSF | Food Solutions New England | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 717200 | Other Professional Services-General | 32,787.39 | 59,355.74 | 59,355.74 |
| 1GAFSF | Food Solutions New England | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,000.00 | 2,000.00 |
| 1GAFSF | Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 1,548.34 | 1,284.42 | 1,284.42 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 711100 | Supplies-General | 47.22 | 316.93 | 316.93 |
| 1GAROT | Air Force ROTC Booster Club Fund | 711106 | Supplies-Uniforms | 161.61 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 103.75 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 711154 | Supplies-Computer Peripherals | 19.97 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 719000 | Business Meals-Meetings-Non Travel | 325.94 | 282.50 | 282.50 |
| 1GASAN | Smith Sanborn Lecture Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710000 | In-State Travel | 1,196.80 | 4,130.52 | 4,130.52 |
| 1GASUS | Office of Sustainable Living Educ | 710100 | Out-of-State Travel | 5,884.97 | 16,365.53 | 16,365.53 |
| 1GASUS | Office of Sustainable Living Educ | 710200 | Foreign Travel | 0.00 | 6,000.00 | 6,000.00 |
| 1GASUS | Office of Sustainable Living Educ | 710300 | Conference Registration Fees | 3,074.75 | 1,327.50 | 1,327.50 |
| 1GASUS | Office of Sustainable Living Educ | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710310 | Workshop Registration Fees | 537.50 | 460.00 | 460.00 |
| 1GASUS | Office of Sustainable Living Educ | 710400 | Student or Non-Emp Travel | 1,084.76 | 378.74 | 378.74 |
| 1GASUS | Office of Sustainable Living Educ | 711000 | Purchasing Cards | 3,094.84 | 1,716.16 | 1,716.16 |
| 1GASUS | Office of Sustainable Living Educ | 711100 | Supplies-General | 11,511.62 | 12,252.72 | 12,252.72 |
| 1GASUS | Office of Sustainable Living Educ | 711104 | Supplies-From Bookstore | 0.00 | 200.00 | 200.00 |
| 1GASUS | Office of Sustainable Living Educ | 711108 | Supplies-Subscription,Newspaper,Mag | 1,407.48 | 399.60 | 399.60 |
| 1GASUS | Office of Sustainable Living Educ | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 1,000.00 | 1,000.00 |
| 1GASUS | Office of Sustainable Living Educ | 711124 | Supplies-Instructional Supplies | 0.00 | 175.00 | 175.00 |
| 1GASUS | Office of Sustainable Living Educ | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711184 | Supplies - Promotion - Cultivation | 575.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 713000 | Printing & Copying-General | 2,840.76 | 1,290.61 | 1,290.61 |
| 1GASUS | Office of Sustainable Living Educ | 714000 | Postage-General | 740.23 | 408.00 | 408.00 |
| 1GASUS | Office of Sustainable Living Educ | 714010 | Postage-Off Campus Mail Services | 0.00 | 12.28 | 12.28 |
| 1GASUS | Office of Sustainable Living Educ | 715000 | Non-Cap Equip-General | 2,692.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 715005 | Non-Cap Equip-Computer Hardware | 9.99 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716100 | Rentals & Leases-General | 0.00 | 80.00 | 80.00 |
| 1GASUS | Office of Sustainable Living Educ | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716120 | Rentals-Property or Room | 200.00 | 236.00 | 236.00 |
| 1GASUS | Office of Sustainable Living Educ | 717200 | Other Professional Services-General | 42,086.41 | 49,036.37 | 49,036.37 |
| 1GASUS | Office of Sustainable Living Educ | 717210 | Oth Prof Ser-Honoraria | 2,100.00 | 950.00 | 950.00 |
| 1GASUS | Office of Sustainable Living Educ | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 718002 | Telecom-Fixed (Basic Phone Service) | 7,037.52 | 7,128.72 | 7,128.72 |
| 1GASUS | Office of Sustainable Living Educ | 718006 | Telecom-Cellular Phones | (40.25) | 1,838.57 | 1,838.57 |
| 1GASUS | Office of Sustainable Living Educ | 718014 | Telecom-Telephone Equipment | 70.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 718016 | Telecom-Usage (Tolls) | 428.28 | 693.63 | 693.63 |
| 1GASUS | Office of Sustainable Living Educ | 719000 | Business Meals-Meetings-Non Travel | 134.70 | 394.60 | 394.60 |
| 1GASUS | Office of Sustainable Living Educ | 719005 | Business Meals-Group or Class Meals | 1,905.42 | 5,299.80 | 5,299.80 |
| 1GASUS | Office of Sustainable Living Educ | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719100 | Membership Dues & Fees | 9,067.88 | 2,694.00 | 2,694.00 |
| 1GASUS | Office of Sustainable Living Educ | 719105 | Membership-Institutional | 3,419.97 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GASUS | Office of Sustainable Living Educ | 719125 | Licenses/Professional Fees | 540.60 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 71C000 | Awards to Non-Employee-Students | 9,000.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 500.00 | 500.00 |
| 1GASUS | Office of Sustainable Living Educ | 722200 | Participant Support | 275.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 760000 | Internal Allocations | 375.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 716004 | Maint & Repairs - Gen Grounds | 2,396.00 | 2,016.00 | 2,016.00 |
| 1GB017 | Lord Scholarship | 717200 | Other Professional Services-General | 0.00 | 332.30 | 332.30 |
| 1GB017 | Lord Scholarship | 71C400 | Legal Expenses | 367.09 | 5,815.90 | 5,815.90 |
| 1GB032 | C Hilton Boynton Fund | 710100 | Out-of-State Travel | 30.70 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 710410 | Student or Non-Emp Travel-Lodging | 618.54 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 719125 | Licenses/Professional Fees | 1,513.25 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710100 | Out-of-State Travel | 5,956.46 | 1,706.14 | 1,706.14 |
| 1GB035 | Ruth E Farrington Fund | 710200 | Foreign Travel | 3,190.74 | 1,441.06 | 1,441.06 |
| 1GB035 | Ruth E Farrington Fund | 710300 | Conference Registration Fees | 2,358.00 | 1,330.00 | 1,330.00 |
| 1GB035 | Ruth E Farrington Fund | 710310 | Workshop Registration Fees | 37.00 | 200.00 | 200.00 |
| 1GB035 | Ruth E Farrington Fund | 710400 | Student or Non-Emp Travel | 8,518.32 | 12,421.86 | 12,421.86 |
| 1GB035 | Ruth E Farrington Fund | 711100 | Supplies-General | 2,067.15 | 4,589.06 | 4,589.06 |
| 1GB035 | Ruth E Farrington Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 713000 | Printing & Copying-General | 0.00 | 560.19 | 560.19 |
| 1GB035 | Ruth E Farrington Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 42,777.00 | 42,777.00 |
| 1GB035 | Ruth E Farrington Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 47.13 | 47.13 |
| 1GB035 | Ruth E Farrington Fund | 716100 | Rentals & Leases-General | 584.88 | 570.39 | 570.39 |
| 1GB035 | Ruth E Farrington Fund | 716120 | Rentals-Property or Room | 150.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 716125 | Rentals-Vehicles incl Marine | 663.37 | 154.29 | 154.29 |
| 1GB035 | Ruth E Farrington Fund | 717100 | Financial Services-General | 0.00 | 4.49 | 4.49 |
| 1GB035 | Ruth E Farrington Fund | 717200 | Other Professional Services-General | 51.80 | 470.90 | 470.90 |
| 1GB035 | Ruth E Farrington Fund | 717210 | Oth Prof Ser-Honoraria | 1,150.00 | 1,175.00 | 1,175.00 |
| 1GB035 | Ruth E Farrington Fund | 719000 | Business Meals-Meetings-Non Travel | 22.60 | 448.93 | 448.93 |
| 1GB035 | Ruth E Farrington Fund | 719005 | Business Meals-Group or Class Meals | 4,104.10 | 6,401.88 | 6,401.88 |
| 1GB035 | Ruth E Farrington Fund | 719100 | Membership Dues & Fees | 0.00 | 20.00 | 20.00 |
| 1GB035 | Ruth E Farrington Fund | 719125 | Licenses/Professional Fees | 250.00 | 150.00 | 150.00 |
| 1GB035 | Ruth E Farrington Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 128.37 | 128.37 |
| 1GB036 | Albian R Hodgon Mem Fund | 710100 | Out-of-State Travel | 1,220.66 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgon Mem Fund | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgon Mem Fund | 711100 | Supplies-General | 81.50 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgon Mem Fund | 716100 | Rentals & Leases-General | 30.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710100 | Out-of-State Travel | 0.00 | 82.50 | 82.50 |
| 1GB037 | Oliver J Hubbard Fund | 710300 | Conference Registration Fees | 0.00 | 670.00 | 670.00 |
| 1GB037 | Oliver J Hubbard Fund | 710305 | Registration Fees-Other | 1,330.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710410 | Student or Non-Emp Travel-Lodging | 1,215.20 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 711100 | Supplies-General | 0.00 | 174.65 | 174.65 |
| 1GB037 | Oliver J Hubbard Fund | 716125 | Rentals-Vehicles incl Marine | 2,375.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1GB037 | Oliver J Hubbard Fund | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1GB038 | industrial Education Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 150.00 | 150.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 710100 | Out-of-State Travel | 0.00 | 211.56 | 211.56 |
| 1GB050 | Lawrence W Slanetz Scholarship | 710300 | Conference Registration Fees | 190.00 | 1,970.00 | 1,970.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 710400 | Student or Non-Emp Travel | 2,000.00 | 520.17 | 520.17 |
| 1GB050 | Lawrence W Slanetz Scholarship | 719100 | Membership Dues & Fees | 0.00 | 40.00 | 40.00 |
| 1GB055 | Rollins Fund in Microbiology | 710400 | Student or Non-Emp Travel | 1,689.89 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 710410 | Student or Non-Emp Travel-Lodging | 863.28 | 107.91 | 107.91 |
| 1GB055 | Rollins Fund in Microbiology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 717210 | Oth Prof Ser-Honoraria | 300.00 | 200.00 | 200.00 |
| 1GB055 | Rollins Fund in Microbiology | 719000 | Business Meals-Meetings-Non Travel | 1,702.91 | 415.80 | 415.80 |
| 1GB055 | Rollins Fund in Microbiology | 719005 | Business Meals-Group or Class Meals | 542.28 | 74.26 | 74.26 |
| 1GB056 | TSAS Ben Thompson Student Fund | 711100 | Supplies-General | 10,643.48 | 602.50 | 602.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GB056 | TSAS Ben Thompson Student Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GB058 | UNH Fund - COLSA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB058 | UNH Fund - COLSA | 710100 | Out-of-State Travel | 574.00 | 0.00 | 0.00 |
| 1GB058 | UNH Fund - COLSA | 710300 | Conference Registration Fees | 0.00 | 956.50 | 956.50 |
| 1GB058 | UNH Fund - COLSA | 710400 | Student or Non-Emp Travel | 0.00 | 25.00 | 25.00 |
| 1GB058 | UNH Fund - COLSA | 711100 | Supplies-General | 4,522.08 | 5,188.95 | 5,188.95 |
| 1GB058 | UNH Fund - COLSA | 713010 | Printing & Copying-Publications | 0.00 | 975.00 | 975.00 |
| 1GB058 | UNH Fund - COLSA | 715000 | Non-Cap Equip-General | 0.00 | 1,020.00 | 1,020.00 |
| 1GB058 | UNH Fund - COLSA | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 5,700.00 | 5,700.00 |
| 1GB058 | UNH Fund - COLSA | 716100 | Rentals & Leases-General | 153.88 | 43.88 | 43.88 |
| 1GB058 | UNH Fund - COLSA | 716120 | Rentals-Property or Room | 1,025.00 | 0.00 | 0.00 |
| 1GB058 | UNH Fund - COLSA | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 3.38 | 3.38 |
| 1GB058 | UNH Fund - COLSA | 719000 | Business Meals-Meetings-Non Travel | 155.87 | (5.94) | (5.94) |
| 1GB058 | UNH Fund - COLSA | 719005 | Business Meals-Group or Class Meals | 5,440.25 | 4,314.53 | 4,314.53 |
| 1GB058 | UNH Fund - COLSA | 740000 | Cap Equipment | 0.00 | 13,804.36 | 13,804.36 |
| 1GB059 | Natural Resources Gift Account | 711100 | Supplies-General | 0.00 | 69.99 | 69.99 |
| 1GB059 | Natural Resources Gift Account | 718008 | Telecom-Internet Services | 312.69 | 296.23 | 296.23 |
| 1GB066 | Dunlop, William R | 710400 | Student or Non-Emp Travel | 109.44 | 101.18 | 101.18 |
| 1GB066 | Dunlop, William R | 711100 | Supplies-General | 6,852.38 | 3,772.89 | 3,772.89 |
| 1GB066 | Dunlop, William R | 711148 | Supplies-Bottled Gas | 32.12 | 32.12 | 32.12 |
| 1GB066 | Dunlop, William R | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 716000 | Maintenance & Repairs-General | 0.00 | 105.83 | 105.83 |
| 1GB066 | Dunlop, William R | 716100 | Rentals & Leases-General | 284.12 | 56.00 | 56.00 |
| 1GB066 | Dunlop, William R | 717200 | Other Professional Services-General | 30.00 | 543.15 | 543.15 |
| 1GB066 | Dunlop, William R | 719000 | Business Meals-Meetings-Non Travel | 138.29 | 116.80 | 116.80 |
| 1GB069 | Hubbard Family Endw Chair | 710100 | Out-of-State Travel | 1,357.75 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710105 | Out-of-State Travel-Recruiting | 23.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710115 | Out-of-State Travel-Prof Dev | 460.23 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 711100 | Supplies-General | 6,353.35 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 713010 | Printing & Copying-Publications | 1,882.75 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 48.61 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716125 | Rentals-Vehicles incl Marine | 188.28 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 717200 | Other Professional Services-General | 4,633.88 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 718002 | Telecom-Fixed (Basic Phone Service) | 175.48 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 718013 | CATV Programming | 70.04 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 718014 | Telecom-Telephone Equipment | 50.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 719000 | Business Meals-Meetings-Non Travel | 266.28 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 719005 | Business Meals-Group or Class Meals | 331.36 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 719100 | Membership Dues & Fees | 1,089.90 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 71C100 | Advertising (Non-Employment) | 228.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 711100 | Supplies-General | 0.00 | 2,482.26 | 2,482.26 |
| 1GB070 | Weeks Family Fund Ls&a | 715015 | Non-Cap Equip-Printer | 0.00 | 4,559.00 | 4,559.00 |
| 1GB070 | Weeks Family Fund Ls&a | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 1,399.00 | 1,399.00 |
| 1GB070 | Weeks Family Fund Ls&a | 717200 | Other Professional Services-General | 0.00 | 890.00 | 890.00 |
| 1GB077 | Conrad Award | 711100 | Supplies-General | 2,841.14 | 3,027.47 | 3,027.47 |
| 1GB077 | Conrad Award | 714030 | Postage-Express Mail | 142.84 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | 716100 | Rentals & Leases-General | 2,396.48 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | 717200 | Other Professional Services-General | 398.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 711100 | Supplies-General | 1,071.71 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 60.00 | 60.00 |
| 1GB088 | TSAS Centennial Fund | 710300 | Conference Registration Fees | 53.97 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 711100 | Supplies-General | 3,099.65 | 747.96 | 747.96 |
| 1GB088 | TSAS Centennial Fund | 719125 | Licenses/Professional Fees | 323.82 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 71B000 | Items Resale | 17.82 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 740000 | Cap Equipment | 17,434.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 711100 | Supplies-General | 4,303.66 | 0.00 | 0.00 |
| 1GB095 | TSAS Ecological Garden | 710310 | Workshop Registration Fees | 0.00 | 2,346.00 | 2,346.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GB095 | TSAS Ecological Garden | 711100 | Supplies-General | 0.00 | 434.21 | 434.21 |
| 1GB097 | Tuttle Enviromental Horticul | 710000 | In-State Travel | 71.90 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 710100 | Out-of-State Travel | 971.77 | 507.48 | 507.48 |
| 1GB097 | Tuttle Enviromental Horticul | 710300 | Conference Registration Fees | 350.00 | 365.00 | 365.00 |
| 1GB097 | Tuttle Enviromental Horticul | 710400 | Student or Non-Emp Travel | 162.61 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 711100 | Supplies-General | 11,032.30 | 18,965.16 | 18,965.16 |
| 1GB097 | Tuttle Enviromental Horticul | 711190 | Publications cost | 1,916.75 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 716000 | Maintenance & Repairs-General | 0.00 | 196.23 | 196.23 |
| 1GB097 | Tuttle Enviromental Horticul | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 716100 | Rentals & Leases-General | 35.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 717200 | Other Professional Services-General | 13,650.00 | 4,229.85 | 4,229.85 |
| 1GB097 | Tuttle Enviromental Horticul | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 173.18 | 173.18 |
| 1GB097 | Tuttle Enviromental Horticul | 718014 | Telecom-Telephone Equipment | 0.00 | 2,499.31 | 2,499.31 |
| 1GB097 | Tuttle Enviromental Horticul | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 719005 | Business Meals-Group or Class Meals | 0.00 | 13.24 | 13.24 |
| 1GB097 | Tuttle Enviromental Horticul | 71C130 | Advertising-TV/Cable | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GB110 | CAMIS Fund | 710200 | Foreign Travel | 0.00 | 2,770.08 | 2,770.08 |
| 1GB110 | CAMIS Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 711100 | Supplies-General | 0.00 | 280.25 | 280.25 |
| 1GB110 | CAMIS Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,000.00 | 1,000.00 |
| 1GB110 | CAMIS Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 102.57 | 102.57 |
| 1GB113 | J Raymond Hepler Endowed Fund | 710400 | Student or Non-Emp Travel | 213.75 | 571.87 | 571.87 |
| 1GB113 | J Raymond Hepler Endowed Fund | 711100 | Supplies-General | 2,607.46 | 493.00 | 493.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 711200 | Research Supplies | 0.00 | 636.68 | 636.68 |
| 1GB113 | J Raymond Hepler Endowed Fund | 71C025 | UROP Awards (for research supplies) | 5,100.00 | 7,000.00 | 7,000.00 |
| 1GB117 | FR Parsons/boutwell Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 710100 | Out-of-State Travel | 87.31 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 710310 | Workshop Registration Fees | 0.00 | 1,000.00 | 1,000.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 710400 | Student or Non-Emp Travel | 362.73 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 711100 | Supplies-General | 0.00 | 44,622.43 | 44,622.43 |
| 1GB122 | Oliver Hubbard Biology Endow | 714000 | Postage-General | 423.89 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 714010 | Postage-Off Campus Mail Services | 11.79 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 715000 | Non-Cap Equip-General | 0.00 | 5,000.00 | 5,000.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 716018 | Maint Agreem- Baseline & Supp | 5,797.44 | 7,269.94 | 7,269.94 |
| 1GB122 | Oliver Hubbard Biology Endow | 740000 | Cap Equipment | 0.00 | 137,886.24 | 137,886.24 |
| 1GB146 | Pest Management Gift Fund | 711100 | Supplies-General | 0.00 | 3,095.22 | 3,095.22 |
| 1GB146 | Pest Management Gift Fund | 717200 | Other Professional Services-General | 0.00 | 493.50 | 493.50 |
| 1GB151 | Paine Fund for Freshwater Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 711100 | Supplies-General | 4,424.84 | 295.00 | 295.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 715000 | Non-Cap Equip-General | 0.00 | 1,037.05 | 1,037.05 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 716018 | Maint Agreem- Baseline & Supp | 4,280.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710400 | Student or Non-Emp Travel | 1,405.01 | 500.00 | 500.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710410 | Student or Non-Emp Travel-Lodging | 146.28 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 71C025 | UROP Awards (for research supplies) | 1,400.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB162 | Bluefin Tuna Research - Lutcavage | 710400 | Student or Non-Emp Travel | 0.00 | 356.07 | 356.07 |
| 1GB162 | Bluefin Tuna Research - Lutcavage | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 710000 | In-State Travel | 46.25 | 51.42 | 51.42 |
| 1GB168 | Dairy Calf Research Gift Fund | 710400 | Student or Non-Emp Travel | 585.25 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 711100 | Supplies-General | 37.50 | 5,123.44 | 5,123.44 |
| 1GB168 | Dairy Calf Research Gift Fund | 713010 | Printing & Copying-Publications | 0.00 | 502.50 | 502.50 |
| 1GB168 | Dairy Calf Research Gift Fund | 717200 | Other Professional Services-General | 6,814.64 | 229.99 | 229.99 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GB168 | Dairy Calf Research Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 197.17 | 117.89 | 117.89 |
| 1GB168 | Dairy Calf Research Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 77.67 | 77.67 |
| 1GB170 | Young Plant Center Gift Fund | 713000 | Printing & Copying-General | 3.60 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,779.00 | 2,779.00 |
| 1GB171 | Project SMART Gift Fund | 719005 | Business Meals-Group or Class Meals | 15,123.14 | 23,824.92 | 23,824.92 |
| 1GB171 | Project SMART Gift Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GB172 | Sawmill Renovation Fund | 740000 | Cap Equipment | 0.00 | 112,500.00 | 112,500.00 |
| 1GB179 | UNH Seagrass Gift Fund | 710100 | Out-of-State Travel | 499.63 | 0.67 | 0.67 |
| 1GB179 | UNH Seagrass Gift Fund | 710200 | Foreign Travel | 2,867.38 | 67.25 | 67.25 |
| 1GB179 | UNH Seagrass Gift Fund | 710300 | Conference Registration Fees | 38.00 | 0.00 | 0.00 |
| 1GB179 | UNH Seagrass Gift Fund | 711100 | Supplies-General | 354.44 | 165.99 | 165.99 |
| 1GB179 | UNH Seagrass Gift Fund | 713010 | Printing & Copying-Publications | 1,593.60 | 0.00 | 0.00 |
| 1GB179 | UNH Seagrass Gift Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1GB179 | UNH Seagrass Gift Fund | 716100 | Rentals & Leases-General | 231.00 | 264.00 | 264.00 |
| 1GB179 | UNH Seagrass Gift Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 575.00 | 575.00 |
| 1GB179 | UNH Seagrass Gift Fund | 717200 | Other Professional Services-General | 0.00 | 1,470.00 | 1,470.00 |
| 1GB179 | UNH Seagrass Gift Fund | 718000 | Telecom-General | 1,505.46 | 556.50 | 556.50 |
| 1GB179 | UNH Seagrass Gift Fund | 718008 | Telecom-Internet Services | 10.00 | 4.50 | 4.50 |
| 1GB179 | UNH Seagrass Gift Fund | 718030 | Telecom-Voice RE Wireless | 123.89 | 154.16 | 154.16 |
| 1GB182 | College Woods Coalition | 711100 | Supplies-General | 387.93 | 379.10 | 379.10 |
| 1GB182 | College Woods Coalition | 713000 | Printing & Copying-General | 160.10 | 270.30 | 270.30 |
| 1GB182 | College Woods Coalition | 714000 | Postage-General | 50.72 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 717200 | Other Professional Services-General | 80.00 | 80.00 | 80.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 711100 | Supplies-General | 4,602.54 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 740000 | Cap Equipment | 6,250.00 | 30,550.00 | 30,550.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 10.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Stalls Gift Fund | 719125 | Licenses/Professional Fees | 75.00 | 0.00 | 0.00 |
| 1GB191 | Wildlife Ecology Gift Fund | 717200 | Other Professional Services-General | 0.00 | 950.00 | 950.00 |
| 1GB194 | Karabelas Faculty Development Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 711100 | Supplies-General | 2,655.22 | 1,970.82 | 1,970.82 |
| 1GB194 | Karabelas Faculty Development Fund | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 714030 | Postage-Express Mail | 29.64 | 11.83 | 11.83 |
| 1GB194 | Karabelas Faculty Development Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 8,666.68 | 8,666.68 |
| 1GB194 | Karabelas Faculty Development Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 717200 | Other Professional Services-General | 217.41 | 677.40 | 677.40 |
| 1GB197 | Horticulture Gift Fund | 711100 | Supplies-General | 0.00 | 2,713.22 | 2,713.22 |
| 1GB197 | Horticulture Gift Fund | 716000 | Maintenance & Repairs-General | 0.00 | 508.22 | 508.22 |
| 1GB198 | Spider Research Miscellaneous Gifts | 711100 | Supplies-General | 1,763.75 | 1,223.60 | 1,223.60 |
| 1GB198 | Spider Research Miscellaneous Gifts | 716100 | Rentals & Leases-General | 273.00 | 84.00 | 84.00 |
| 1GB198 | Spider Research Miscellaneous Gifts | 717200 | Other Professional Services-General | 0.00 | 770.00 | 770.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 711117 | Livestock Supplies | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 716100 | Rentals & Leases-General | 336.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 717200 | Other Professional Services-General | 1,285.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 740000 | Cap Equipment | 5,500.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 711100 | Supplies-General | 408.89 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 116.75 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 716125 | Rentals-Vehicles incl Marine | 147.96 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 717200 | Other Professional Services-General | 5,189.06 | 442.66 | 442.66 |
| 1GB203 | Dairy Center Gift Fund | 71CZ00 | Other Expenses-Deductions | 92.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GB204 | Equine Science Program Gifts | 710305 | Registration Fees-Other | 43.75 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 107.91 | 107.91 |
| 1GB204 | Equine Science Program Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 711100 | Supplies-General | 2,367.00 | 180.00 | 180.00 |
| 1GB204 | Equine Science Program Gifts | 711101 | Supplies - Admin & Office | 279.20 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 711123 | Breeding Supplies | 1,152.00 | 144.00 | 144.00 |
| 1GB204 | Equine Science Program Gifts | 713000 | Printing & Copying-General | 0.00 | 326.00 | 326.00 |
| 1GB204 | Equine Science Program Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 48.71 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 716125 | Rentals-Vehicles incl Marine | 115.00 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 717106 | Finl Services-Epayment CC fees | 146.92 | 111.28 | 111.28 |
| 1GB204 | Equine Science Program Gifts | 717200 | Other Professional Services-General | 30.00 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 71C100 | Advertising (Non-Employment) | 1,179.33 | 550.00 | 550.00 |
| 1GB204 | Equine Science Program Gifts | 740000 | Cap Equipment | 0.00 | 12,000.00 | 12,000.00 |
| 1GB204 | Equine Science Program Gifts | 760000 | Internal Allocations | (115.00) | 0.00 | 0.00 |
| 1GB211 | MCBS - Nutrition Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB214 | Colostrum Research Gift Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 35.82 | 35.82 |
| 1GB214 | Colostrum Research Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | 713000 | Printing & Copying-General | 300.00 | 0.00 | 0.00 |
| 1GB223 | Maddock Gift Fund | 710100 | Out-of-State Travel | 1,691.94 | 0.00 | 0.00 |
| 1GB223 | Maddock Gift Fund | 710400 | Student or Non-Emp Travel | 1,634.70 | 0.00 | 0.00 |
| 1GB223 | Maddock Gift Fund | 716100 | Rentals & Leases-General | 105.00 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | 716125 | Rentals-Vehicles incl Marine | 0.00 | 45.00 | 45.00 |
| 1GB229 | David Berlinsky '37 Professorship | 711100 | Supplies-General | 335.00 | 2,859.50 | 2,859.50 |
| 1GB229 | David Berlinsky '37 Professorship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GB229 | David Berlinsky '37 Professorship | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GB230 | Atlantic Cod Project | 711100 | Supplies-General | 10.20 | 3,595.43 | 3,595.43 |
| 1GB230 | Atlantic Cod Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB232 | S.E.T. Project Fund | 711100 | Supplies-General | 0.00 | 48.40 | 48.40 |
| 1GB232 | S.E.T. Project Fund | 711200 | Research Supplies | 0.00 | 63.37 | 63.37 |
| 1GB232 | S.E.T. Project Fund | 713000 | Printing & Copying-General | 0.00 | 68.41 | 68.41 |
| 1GB232 | S.E.T. Project Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 1GB232 | S.E.T. Project Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB232 | S.E.T. Project Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GB235 | Vet Tech Program | 711100 | Supplies-General | 2,391.30 | 3,731.41 | 3,731.41 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 710000 | In-State Travel | 4.38 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 710400 | Student or Non-Emp Travel | 330.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 713000 | Printing & Copying-General | 2,048.21 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 716120 | Rentals-Property or Room | 150.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 719005 | Business Meals-Group or Class Meals | 1,011.53 | 0.00 | 0.00 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | 711100 | Supplies-General | 110.42 | 180.87 | 180.87 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | 716125 | Rentals-Vehicles incl Marine | 442.00 | 0.00 | 0.00 |
| 1GB240 | UNH Bee Lab | 711100 | Supplies-General | 500.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 710100 | Out-of-State Travel | 300.00 | 350.00 | 350.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 710200 | Foreign Travel | 175.00 | 300.00 | 300.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 710400 | Student or Non-Emp Travel | 350.00 | 304.00 | 304.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710400 | Student or Non-Emp Travel | 38.00 | 1,220.80 | 1,220.80 |
| 1GC016 | Traditional Jazz Programming F | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 711100 | Supplies-General | 6,597.63 | 179.13 | 179.13 |
| 1GC016 | Traditional Jazz Programming F | 713000 | Printing & Copying-General | 1,012.44 | 1,057.50 | 1,057.50 |
| 1GC016 | Traditional Jazz Programming F | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC016 | Traditional Jazz Programming F | 716000 | Maintenance & Repairs-General | 47.25 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 716100 | Rentals & Leases-General | 0.00 | 97.50 | 97.50 |
| 1GC016 | Traditional Jazz Programming F | 716120 | Rentals-Property or Room | 1,294.92 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 716125 | Rentals-Vehicles incl Marine | 1,459.95 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 717100 | Financial Services-General | 724.10 | 815.40 | 815.40 |
| 1GC016 | Traditional Jazz Programming F | 717105 | Finl Services-Credit Crd Disc Fees | 64.98 | 27.27 | 27.27 |
| 1GC016 | Traditional Jazz Programming F | 717200 | Other Professional Services-General | 45,206.58 | 47,500.00 | 47,500.00 |
| 1GC016 | Traditional Jazz Programming F | 717210 | Oth Prof Ser-Honoraria | 7,500.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 718016 | Telecom-Usage (Tolls) | 6.89 | 8.02 | 8.02 |
| 1GC016 | Traditional Jazz Programming F | 719000 | Business Meals-Meetings-Non Travel | 789.86 | 104.64 | 104.64 |
| 1GC016 | Traditional Jazz Programming F | 71CZ00 | Other Expenses-Deductions | 6.60 | 4.82 | 4.82 |
| 1GC016 | Traditional Jazz Programming F | 760086 | Theater Usage | 217.50 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 710200 | Foreign Travel | 872.98 | 1,100.00 | 1,100.00 |
| 1GC018 | Russell C Wheeler Internationa | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 711100 | Supplies-General | 344.59 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 717210 | Oth Prof Ser-Honoraria | 450.00 | 225.00 | 225.00 |
| 1GC020 | Annual Counselor Education Pro | 719000 | Business Meals-Meetings-Non Travel | 550.09 | 680.36 | 680.36 |
| 1GC020 | Annual Counselor Education Pro | 719005 | Business Meals-Group or Class Meals | 2.24 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710100 | Out-of-State Travel | 0.00 | 219.13 | 219.13 |
| 1GC024 | History Dept Gift Account | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC025 | Colonial Dames of America | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 711100 | Supplies-General | 0.00 | 348.43 | 348.43 |
| 1GC027 | Educ Chair Discretionary Gifts | 713000 | Printing & Copying-General | 0.00 | 206.20 | 206.20 |
| 1GC027 | Educ Chair Discretionary Gifts | 716120 | Rentals-Property or Room | 1,000.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,128.00 | 1,128.00 |
| 1GC028 | Friends of the Museum of Art | 710000 | In-State Travel | 94.08 | 368.12 | 368.12 |
| 1GC028 | Friends of the Museum of Art | 710100 | Out-of-State Travel | 332.27 | 1,660.21 | 1,660.21 |
| 1GC028 | Friends of the Museum of Art | 710115 | Out-of-State Travel-Prof Dev | 857.71 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710200 | Foreign Travel | 0.00 | 18.00 | 18.00 |
| 1GC028 | Friends of the Museum of Art | 710300 | Conference Registration Fees | 1,024.00 | 430.00 | 430.00 |
| 1GC028 | Friends of the Museum of Art | 710305 | Registration Fees-Other | 30.85 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710310 | Workshop Registration Fees | 200.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711000 | Purchasing Cards | 27.47 | 29.84 | 29.84 |
| 1GC028 | Friends of the Museum of Art | 711100 | Supplies-General | 1,926.89 | 16,123.30 | 16,123.30 |
| 1GC028 | Friends of the Museum of Art | 711104 | Supplies-From Bookstore | 0.00 | 28.47 | 28.47 |
| 1GC028 | Friends of the Museum of Art | 711114 | Supplies-Lights & Lighting | 8,925.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711120 | Supplies-Sets, Scene Shop & Paint | 110.29 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711126 | Supplies-Photographic Supplies | 121.15 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711136 | Supplies-Tools | 0.00 | 89.85 | 89.85 |
| 1GC028 | Friends of the Museum of Art | 711154 | Supplies-Computer Peripherals | 339.19 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711156 | Supplies-Electronic Devices | 1,181.86 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711160 | Supplies-Books | 35.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711162 | Supplies-Office Supplies | 710.28 | 85.36 | 85.36 |
| 1GC028 | Friends of the Museum of Art | 713000 | Printing & Copying-General | 1,376.38 | 1,832.97 | 1,832.97 |
| 1GC028 | Friends of the Museum of Art | 713005 | Printing & Copying-Campus | 0.00 | 325.00 | 325.00 |
| 1GC028 | Friends of the Museum of Art | 714000 | Postage-General | 1,594.22 | 4,471.84 | 4,471.84 |
| 1GC028 | Friends of the Museum of Art | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 717000 | Consulting-General | 0.00 | 500.00 | 500.00 |
| 1GC028 | Friends of the Museum of Art | 717105 | Finl Services-Credit Crd Disc Fees | 458.19 | 366.54 | 366.54 |
| 1GC028 | Friends of the Museum of Art | 717106 | Finl Services-Epayment CC fees | 76.82 | 357.83 | 357.83 |
| 1GC028 | Friends of the Museum of Art | 717200 | Other Professional Services-General | 600.00 | 9,949.00 | 9,949.00 |
| 1GC028 | Friends of the Museum of Art | 717210 | Oth Prof Ser-Honoraria | 275.00 | 1,175.00 | 1,175.00 |
| 1GC028 | Friends of the Museum of Art | 719000 | Business Meals-Meetings-Non Travel | 1,625.71 | 1,768.09 | 1,768.09 |
| 1GC028 | Friends of the Museum of Art | 719105 | Membership-Institutional | 150.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 71C100 | Advertising (Non-Employment) | 0.00 | 575.64 | 575.64 |
| 1GC028 | Friends of the Museum of Art | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 760000 | Internal Allocations | 0.00 | (3,100.00) | (3,100.00) |
| 1GC030 | UNH Seacoast Reads | 710000 | In-State Travel | 100.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710015 | In-State Travel-Supervision | 765.44 | 1,156.88 | 1,156.88 |
| 1GC030 | UNH Seacoast Reads | 710400 | Student or Non-Emp Travel | 841.50 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 711100 | Supplies-General | 739.66 | 805.22 | 805.22 |
| 1GC030 | UNH Seacoast Reads | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 713000 | Printing & Copying-General | 0.00 | 130.80 | 130.80 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC030 | UNH Seacoast Reads | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.95 | 25.95 |
| 1GC030 | UNH Seacoast Reads | 71C100 | Advertising (Non-Employment) | 336.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710400 | Student or Non-Emp Travel | 502.77 | 313.35 | 313.35 |
| 1GC031 | Macarthur/simic Writer's Serie | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 711128 | Supplies-Audio-Visual Supplies | 325.00 | 270.00 | 270.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 713000 | Printing & Copying-General | 438.13 | 342.42 | 342.42 |
| 1GC031 | Macarthur/simic Writer's Serie | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 717210 | Oth Prof Ser-Honoraria | 1,700.00 | 1,200.00 | 1,200.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 719005 | Business Meals-Group or Class Meals | 1,036.65 | 224.57 | 224.57 |
| 1GC031 | Macarthur/simic Writer's Serie | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 710400 | Student or Non-Emp Travel | 400.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 711100 | Supplies-General | 0.00 | 243.73 | 243.73 |
| 1GC033 | Psychology Department Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 46.80 | 46.80 |
| 1GC033 | Psychology Department Gifts | 71C000 | Awards to Non-Employee-Students | 400.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710000 | In-State Travel | 12.98 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710100 | Out-of-State Travel | 0.00 | 313.10 | 313.10 |
| 1GC037 | Women's Study Special Fund | 710300 | Conference Registration Fees | 0.00 | 2,374.50 | 2,374.50 |
| 1GC037 | Women's Study Special Fund | 710305 | Registration Fees-Other | 240.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 711100 | Supplies-General | 129.56 | 186.47 | 186.47 |
| 1GC037 | Women's Study Special Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 560.00 | 560.00 |
| 1GC037 | Women's Study Special Fund | 719000 | Business Meals-Meetings-Non Travel | 112.40 | 289.29 | 289.29 |
| 1GC037 | Women's Study Special Fund | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 710000 | In-State Travel | 0.00 | 126.00 | 126.00 |
| 1GC040 | Museum of Art Advisory Board | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 711100 | Supplies-General | 546.53 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 711108 | Supplies-Subscription,Newspaper,Mag | 252.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 719000 | Business Meals-Meetings-Non Travel | 409.10 | 485.42 | 485.42 |
| 1GC042 | UNH Fund - COLA | 710000 | In-State Travel | 0.00 | 49.28 | 49.28 |
| 1GC042 | UNH Fund - COLA | 710100 | Out-of-State Travel | 1,250.00 | 4,746.89 | 4,746.89 |
| 1GC042 | UNH Fund - COLA | 710115 | Out-of-State Travel-Prof Dev | 1,138.90 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 710200 | Foreign Travel | 7,000.00 | 7,468.62 | 7,468.62 |
| 1GC042 | UNH Fund - COLA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 710310 | Workshop Registration Fees | 0.00 | 1,200.00 | 1,200.00 |
| 1GC042 | UNH Fund - COLA | 710400 | Student or Non-Emp Travel | 665.70 | 56.21 | 56.21 |
| 1GC042 | UNH Fund - COLA | 711100 | Supplies-General | 5,786.42 | 7,426.15 | 7,426.15 |
| 1GC042 | UNH Fund - COLA | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 73.85 | 73.85 |
| 1GC042 | UNH Fund - COLA | 711190 | Publications cost | 1,500.00 | 1,800.00 | 1,800.00 |
| 1GC042 | UNH Fund - COLA | 711200 | Research Supplies | 700.00 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 713000 | Printing & Copying-General | 1,000.00 | 109.50 | 109.50 |
| 1GC042 | UNH Fund - COLA | 715000 | Non-Cap Equip-General | 0.00 | 1,922.90 | 1,922.90 |
| 1GC042 | UNH Fund - COLA | 716120 | Rentals-Property or Room | 196.00 | 323.73 | 323.73 |
| 1GC042 | UNH Fund - COLA | 717200 | Other Professional Services-General | 3,975.00 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 717210 | Oth Prof Ser-Honoraria | 360.00 | 750.00 | 750.00 |
| 1GC042 | UNH Fund - COLA | 719000 | Business Meals-Meetings-Non Travel | 1,853.71 | 5,601.20 | 5,601.20 |
| 1GC042 | UNH Fund - COLA | 719005 | Business Meals-Group or Class Meals | 1,262.28 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 719015 | Business Meals-Recruiting Meals | 24.97 | 63.06 | 63.06 |
| 1GC042 | UNH Fund - COLA | 719100 | Membership Dues & Fees | 100.00 | 500.00 | 500.00 |
| 1GC042 | UNH Fund - COLA | 719125 | Licenses/Professional Fees | 0.00 | 500.00 | 500.00 |
| 1GC042 | UNH Fund - COLA | 719200 | Employee Recruiting-General | 45.20 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 71C100 | Advertising (Non-Employment) | 250.00 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GC043 | New Directions in Composition | 710400 | Student or Non-Emp Travel | 0.00 | 431.13 | 431.13 |
| 1GC045 | Signal/Religious Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 719000 | Business Meals-Meetings-Non Travel | 114.40 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 710100 | Out-of-State Travel | 483.15 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 711100 | Supplies-General | 206.99 | 150.34 | 150.34 |
| 1GC046 | Signal/History | 717210 | Oth Prof Ser-Honoraria | 400.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 719000 | Business Meals-Meetings-Non Travel | 1,692.40 | 19.65 | 19.65 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC046 | Signal/History | 71C000 | Awards to Non-Employee-Students | 900.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 717210 | Oth Prof Ser-Honoraria | 500.00 | 1,050.00 | 1,050.00 |
| 1GC051 | Try Special Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 711100 | Supplies-General | 1,139.34 | 130.54 | 130.54 |
| 1GC058 | Friends/Performing Arts | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 716120 | Rentals-Property or Room | 1,942.38 | 300.00 | 300.00 |
| 1GC058 | Friends/Performing Arts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 719000 | Business Meals-Meetings-Non Travel | 208.01 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 719000 | Business Meals-Meetings-Non Travel | 1,610.93 | 216.67 | 216.67 |
| 1GC064 | Humanties Challenge 1990 | 719005 | Business Meals-Group or Class Meals | 151.58 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 710400 | Student or Non-Emp Travel | 522.61 | 651.82 | 651.82 |
| 1GC065 | Smyth Gifts | 711100 | Supplies-General | 107.91 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 716120 | Rentals-Property or Room | 215.82 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 717200 | Other Professional Services-General | 350.00 | 400.00 | 400.00 |
| 1GC065 | Smyth Gifts | 717210 | Oth Prof Ser-Honoraria | 450.00 | 1,350.00 | 1,350.00 |
| 1GC066 | Gross Prize in Political Scie | 711100 | Supplies-General | 50.00 | 100.00 | 100.00 |
| 1GC068 | Theater Misc Gifts | 711100 | Supplies-General | 857.51 | 2,139.00 | 2,139.00 |
| 1GC068 | Theater Misc Gifts | 711180 | Supplies Special Events | 124.75 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 713030 | Printing & Copying-Off Campus | 177.95 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 39.85 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,742.75 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710000 | In-State Travel | 139.63 | 2,040.20 | 2,040.20 |
| 1GC069 | Music Misc Gifts | 710100 | Out-of-State Travel | 0.00 | 52.00 | 52.00 |
| 1GC069 | Music Misc Gifts | 711000 | Purchasing Cards | 582.96 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 711100 | Supplies-General | 954.00 | 2,091.91 | 2,091.91 |
| 1GC069 | Music Misc Gifts | 711140 | Supplies-Recruiting | 2,792.50 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 716125 | Rentals-Vehicles incl Marine | 1,850.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 14.53 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 717200 | Other Professional Services-General | 1,400.00 | 96.00 | 96.00 |
| 1GC069 | Music Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 2,826.04 | 1,889.03 | 1,889.03 |
| 1GC069 | Music Misc Gifts | 71CZ00 | Other Expenses-Deductions | 132.00 | 0.00 | 0.00 |
| 1GC070 | The Arts Misc Gifts | 711100 | Supplies-General | 0.00 | 1,000.00 | 1,000.00 |
| 1GC070 | The Arts Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 107.38 | 73.51 | 73.51 |
| 1GC071 | Classics Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 67.39 | 67.39 |
| 1GC072 | English Misc Gifts | 711100 | Supplies-General | 220.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 174.91 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 139.43 | 139.43 |
| 1GC076 | Political Science Misc Gifts | 710400 | Student or Non-Emp Travel | 931.82 | 751.00 | 751.00 |
| 1GC076 | Political Science Misc Gifts | 711100 | Supplies-General | 725.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 545.09 | 0.00 | 0.00 |
| 1GC077 | Russian Misc Gifts | 711100 | Supplies-General | 0.00 | 101.49 | 101.49 |
| 1GC080 | Spanish Misc Gifts | 710100 | Out-of-State Travel | 0.00 | 1,000.00 | 1,000.00 |
| 1GC080 | Spanish Misc Gifts | 710120 | Out-of-State Travel-Supervision | 0.00 | 596.90 | 596.90 |
| 1GC080 | Spanish Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 1GC080 | Spanish Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 434.62 | 434.62 |
| 1GC087 | Thomas Williams Memorial Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 71C000 | Awards to Non-Employee-Students | 645.00 | 660.59 | 660.59 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711112 | Supplies-Costumes & Makeup | 75.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711118 | Supplies-Props | 58.11 | 45.47 | 45.47 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711122 | Supplies-Sound & Music | 0.00 | 1,020.00 | 1,020.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 717210 | Oth Prof Ser-Honoraria | 0.00 | 400.00 | 400.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71CZ05 | Other Exp-Royalties | 0.00 | 2,783.75 | 2,783.75 |
| 1GC097 | Theater Educational Endowment | 710000 | In-State Travel | 25.90 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC097 | Theater Educational Endowment | 710025 | In-State Travel-Course Related | 671.19 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 710300 | Conference Registration Fees | 735.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 711132 | Supplies-Software Incl Site License | 90.85 | 215.70 | 215.70 |
| 1GC099 | Humanities Center Gifts | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 5,000.00 | 5,000.00 |
| 1GC107 | Communications Dept Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.07 | 0.07 |
| 1GC117 | Arnold S Linsky Graduate Fund | 710000 | In-State Travel | 0.00 | 250.00 | 250.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 710300 | Conference Registration Fees | 200.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 710400 | Student or Non-Emp Travel | 200.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 722200 | Participant Support | 400.00 | 0.00 | 0.00 |
| 1GC124 | Rudy Dusek Philosophy Prize | 71C000 | Awards to Non-Employee-Students | 15.00 | 0.00 | 0.00 |
| 1GC135 | Hall-kenyon Writer-in-residenc | 710400 | Student or Non-Emp Travel | 0.00 | 1,809.94 | 1,809.94 |
| 1GC135 | Hall-kenyon Writer-in-residenc | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 107.91 | 107.91 |
| 1GC135 | Hall-kenyon Writer-in-residenc | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,150.00 | 2,150.00 |
| 1GC135 | Hall-kenyon Writer-in-residenc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 15.25 | 15.25 |
| 1GC135 | Hall-kenyon Writer-in-residenc | 719005 | Business Meals-Group or Class Meals | 0.00 | 916.90 | 916.90 |
| 1GC138 | William L Dunfey History Prof | 710100 | Out-of-State Travel | 5,438.50 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710200 | Foreign Travel | 1,887.01 | 462.56 | 462.56 |
| 1GC138 | William L Dunfey History Prof | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710400 | Student or Non-Emp Travel | 552.98 | 734.73 | 734.73 |
| 1GC138 | William L Dunfey History Prof | 711100 | Supplies-General | 266.14 | 60.00 | 60.00 |
| 1GC138 | William L Dunfey History Prof | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 716120 | Rentals-Property or Room | 0.00 | 287.05 | 287.05 |
| 1GC138 | William L Dunfey History Prof | 716125 | Rentals-Vehicles incl Marine | 0.00 | 140.61 | 140.61 |
| 1GC138 | William L Dunfey History Prof | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 1GC138 | William L Dunfey History Prof | 719000 | Business Meals-Meetings-Non Travel | 2,484.56 | 975.10 | 975.10 |
| 1GC138 | William L Dunfey History Prof | 719200 | Employee Recruiting-General | 117.21 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 711122 | Supplies-Sound & Music | 0.00 | 6,000.00 | 6,000.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 716100 | Rentals & Leases-General | 0.00 | 1,575.00 | 1,575.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710400 | Student or Non-Emp Travel | 3,372.09 | 1,108.53 | 1,108.53 |
| 1GC144 | Edmund G Miller Fund-English | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 711184 | Supplies - Promotion - Cultivation | 0.00 | 481.29 | 481.29 |
| 1GC144 | Edmund G Miller Fund-English | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 713030 | Printing & Copying-Off Campus | 0.00 | 253.00 | 253.00 |
| 1GC144 | Edmund G Miller Fund-English | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 717210 | Oth Prof Ser-Honoraria | 5,150.00 | 1,400.00 | 1,400.00 |
| 1GC144 | Edmund G Miller Fund-English | 717248 | Oth Prof Ser-Speakers/Entertainment | 3,000.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 250.00 | 250.00 |
| 1GC144 | Edmund G Miller Fund-English | 719000 | Business Meals-Meetings-Non Travel | 441.72 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 719005 | Business Meals-Group or Class Meals | 2,462.75 | 650.69 | 650.69 |
| 1GC144 | Edmund G Miller Fund-English | 71C000 | Awards to Non-Employee-Students | 250.00 | 250.00 | 250.00 |
| 1GC144 | Edmund G Miller Fund-English | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1GC147 | Jack Richardson Fund | 710200 | Foreign Travel | 0.00 | 214.60 | 214.60 |
| 1GC147 | Jack Richardson Fund | 710400 | Student or Non-Emp Travel | 0.00 | 210.53 | 210.53 |
| 1GC147 | Jack Richardson Fund | 711100 | Supplies-General | 0.00 | 60.00 | 60.00 |
| 1GC147 | Jack Richardson Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC147 | Jack Richardson Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC147 | Jack Richardson Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,000.00 | 0.00 | 0.00 |
| 1GC147 | Jack Richardson Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 13.47 | 13.47 |
| 1GC148 | Marion James Faculty Dev Fund | 717200 | Other Professional Services-General | 0.00 | 190.44 | 190.44 |
| 1GC151 | John C Rouman Classical Lectur | 710000 | In-State Travel | 1,059.92 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710100 | Out-of-State Travel | 156.00 | 363.60 | 363.60 |
| 1GC151 | John C Rouman Classical Lectur | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710200 | Foreign Travel | 0.00 | 1,544.50 | 1,544.50 |
| 1GC151 | John C Rouman Classical Lectur | 710400 | Student or Non-Emp Travel | 251.83 | 270.01 | 270.01 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC151 | John C Rouman Classical Lectur | 711100 | Supplies-General | 347.94 | 282.93 | 282.93 |
| 1GC151 | John C Rouman Classical Lectur | 713000 | Printing & Copying-General | 19.44 | 311.55 | 311.55 |
| 1GC151 | John C Rouman Classical Lectur | 714000 | Postage-General | 0.00 | 138.00 | 138.00 |
| 1GC151 | John C Rouman Classical Lectur | 716120 | Rentals-Property or Room | 350.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 717210 | Oth Prof Ser-Honoraria | 1,250.00 | 600.00 | 600.00 |
| 1GC151 | John C Rouman Classical Lectur | 719000 | Business Meals-Meetings-Non Travel | 3,725.90 | 1,012.61 | 1,012.61 |
| 1GC151 | John C Rouman Classical Lectur | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710100 | Out-of-State Travel | 341.97 | 900.00 | 900.00 |
| 1GC153 | Class of 1958 Music Fund | 711100 | Supplies-General | 239.21 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 716125 | Rentals-Vehicles incl Marine | 1,850.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 717200 | Other Professional Services-General | 787.50 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710000 | In-State Travel | 64.50 | 550.00 | 550.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710100 | Out-of-State Travel | 451.20 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710400 | Student or Non-Emp Travel | 635.01 | 2,736.05 | 2,736.05 |
| 1GC158 | Terry-Seiler-Verrette Fund | 711100 | Supplies-General | 3,474.96 | 6,738.87 | 6,738.87 |
| 1GC158 | Terry-Seiler-Verrette Fund | 711122 | Supplies-Sound & Music | 11,836.00 | 11,836.00 | 11,836.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716000 | Maintenance & Repairs-General | 1,605.60 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716100 | Rentals & Leases-General | 0.00 | 975.00 | 975.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716125 | Rentals-Vehicles incl Marine | 1,260.92 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717200 | Other Professional Services-General | 23,276.56 | 9,472.00 | 9,472.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717210 | Oth Prof Ser-Honoraria | 150.00 | 5,000.00 | 5,000.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 719000 | Business Meals-Meetings-Non Travel | 714.46 | 72.08 | 72.08 |
| 1GC158 | Terry-Seiler-Verrette Fund | 760086 | Theater Usage | 120.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 710400 | Student or Non-Emp Travel | 2,404.28 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 711100 | Supplies-General | (943.00) | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 716125 | Rentals-Vehicles incl Marine | 647.46 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 717210 | Oth Prof Ser-Honoraria | 135.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 719000 | Business Meals-Meetings-Non Travel | 239.54 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 71C100 | Advertising (Non-Employment) | 2,105.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710400 | Student or Non-Emp Travel | 731.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 711100 | Supplies-General | 96.06 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 716125 | Rentals-Vehicles incl Marine | 140.61 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 719000 | Business Meals-Meetings-Non Travel | 1,037.23 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 717252 | Oth Prof Ser-Mail Services | 959.53 | 839.74 | 839.74 |
| 1GC169 | Edmund Miller Art Collection | 711100 | Supplies-General | 299.07 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 711180 | Supplies Special Events | 18,420.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 717200 | Other Professional Services-General | 6,000.00 | 2,400.00 | 2,400.00 |
| 1GC169 | Edmund Miller Art Collection | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 710100 | Out-of-State Travel | 0.00 | 698.66 | 698.66 |
| 1GC171 | Mary H Blum End Lecture Series | 711100 | Supplies-General | 0.00 | 20.29 | 20.29 |
| 1GC171 | Mary H Blum End Lecture Series | 717200 | Other Professional Services-General | 150.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 719200 | Employee Recruiting-General | 230.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710000 | In-State Travel | 159.04 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710100 | Out-of-State Travel | 1,098.04 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710200 | Foreign Travel | 0.00 | 4,656.26 | 4,656.26 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710400 | Student or Non-Emp Travel | 781.88 | 201.00 | 201.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710410 | Student or Non-Emp Travel-Lodging | 931.95 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 711112 | Supplies-Costumes & Makeup | 1,106.95 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 711118 | Supplies-Props | 741.67 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC173 | Endowed Fund for Holocaust Educatio | 711122 | Supplies-Sound & Music | 36.77 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 713000 | Printing & Copying-General | 241.37 | 138.45 | 138.45 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 717200 | Other Professional Services-General | 4,000.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,607.91 | 1,607.91 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 719000 | Business Meals-Meetings-Non Travel | 659.83 | 326.55 | 326.55 |
| 1GC174 | Jeanne Brandon Fund for Music | 711100 | Supplies-General | 0.00 | 140.68 | 140.68 |
| 1GC174 | Jeanne Brandon Fund for Music | 717200 | Other Professional Services-General | 400.00 | 1,500.00 | 1,500.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 717210 | Oth Prof Ser-Honoraria | 750.00 | 400.00 | 400.00 |
| 1GC176 | William Annis Fund for Occup Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 710100 | Out-of-State Travel | 472.50 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 710200 | Foreign Travel | 0.00 | 1,500.00 | 1,500.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General | 177.10 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711160 | Supplies-Books | 0.00 | 1,000.00 | 1,000.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 710000 | In-State Travel | 34.92 | 1,258.18 | 1,258.18 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 710100 | Out-of-State Travel | 581.34 | 4,462.59 | 4,462.59 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 710300 | Conference Registration Fees | 420.00 | 1,735.00 | 1,735.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 710400 | Student or Non-Emp Travel | 545.21 | 28.90 | 28.90 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 711000 | Purchasing Cards | 123.23 | 921.89 | 921.89 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 711100 | Supplies-General | 4,163.47 | 21,816.20 | 21,816.20 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 711132 | Supplies-Software Incl Site License | 0.00 | 655.90 | 655.90 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 711200 | Research Supplies | 0.00 | 16.53 | 16.53 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 713000 | Printing & Copying-General | 517.63 | 4,066.03 | 4,066.03 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 714000 | Postage-General | 74.95 | 191.36 | 191.36 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 716000 | Maintenance & Repairs-General | 108.75 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 716100 | Rentals & Leases-General | 75.00 | 50.00 | 50.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 716120 | Rentals-Property or Room | 0.00 | 293.25 | 293.25 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 717120 | Finl Services-Commissions | 0.00 | 1,330.00 | 1,330.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 717200 | Other Professional Services-General | 5,051.75 | 65,463.21 | 65,463.21 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 717210 | Oth Prof Ser-Honoraria | 4,500.00 | 3,000.00 | 3,000.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 718000 | Telecom-General | (26.39) | 64.98 | 64.98 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 718002 | Telecom-Fixed (Basic Phone Service) | 14,073.72 | 15,704.95 | 15,704.95 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 718006 | Telecom-Cellular Phones | 80.19 | 926.05 | 926.05 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 718014 | Telecom-Telephone Equipment | 51.82 | 398.83 | 398.83 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 718016 | Telecom-Usage (Tolls) | 697.36 | 715.42 | 715.42 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 719000 | Business Meals-Meetings-Non Travel | 1,501.88 | 4,640.98 | 4,640.98 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 719100 | Membership Dues & Fees | 0.00 | 746.00 | 746.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 760000 | Internal Allocations | 0.00 | 17,315.02 | 17,315.02 |
| 1GC184 | Lamberton Social Justice Prof | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC184 | Lamberton Social Justice Prof | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 710400 | Student or Non-Emp Travel | 1,438.96 | 703.05 | 703.05 |
| 1GC185 | Donald Murray Visiting Journalist P | 711100 | Supplies-General | 0.00 | 40.00 | 40.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 711128 | Supplies-Audio-Visual Supplies | 50.00 | 10.00 | 10.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 711184 | Supplies - Promotion - Cultivation | 0.00 | 60.00 | 60.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 80.04 | 80.04 |
| 1GC185 | Donald Murray Visiting Journalist P | 719005 | Business Meals-Group or Class Meals | 376.83 | 775.94 | 775.94 |
| 1GC186 | Center for New England Culture End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 711000 | Purchasing Cards | 27.97 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 711100 | Supplies-General | 0.00 | 16.76 | 16.76 |
| 1GC188 | Carsey Institute - Misc Gifts | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 717200 | Other Professional Services-General | 931.00 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 100.29 | 185.45 | 185.45 |
| 1GC189 | William Wallace Memorial Fund | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 1GC189 | William Wallace Memorial Fund | 710400 | Student or Non-Emp Travel | 0.00 | 277.70 | 277.70 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 711100 | Supplies-General | 6,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710200 | Foreign Travel | 3,106.42 | 2,636.48 | 2,636.48 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 711100 | Supplies-General | 500.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 717210 | Oth Prof Ser-Honoraria | 0.00 | 350.00 | 350.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 498.51 | 498.51 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 719005 | Business Meals-Group or Class Meals | 0.00 | 90.74 | 90.74 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 711100 | Supplies-General | 0.00 | 250.00 | 250.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710305 | Registration Fees-Other | 9,949.50 | 0.00 | 0.00 |
| 1GC200 | Project Search | 711100 | Supplies-General | 0.00 | 6,766.00 | 6,766.00 |
| 1GC200 | Project Search | 716120 | Rentals-Property or Room | 925.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 716125 | Rentals-Vehicles incl Marine | 5,780.24 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 711100 | Supplies-General | 111.40 | 525.86 | 525.86 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 711122 | Supplies-Sound & Music | 118.15 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 711128 | Supplies-Audio-Visual Supplies | 259.67 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 717210 | Oth Prof Ser-Honoraria | 400.00 | 900.00 | 900.00 |
| 1GC202 | Steelman History Fellowship Fund | 710100 | Out-of-State Travel | 1,080.00 | 1,665.38 | 1,665.38 |
| 1GC202 | Steelman History Fellowship Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC207 | Carsey Institute Summer Fellowship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC207 | Carsey Institute Summer Fellowship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC207 | Carsey Institute Summer Fellowship | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GC207 | Carsey Institute Summer Fellowship | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | 716120 | Rentals-Property or Room | 1,160.00 | 7,146.00 | 7,146.00 |
| 1GC208 | Summer Youth Music School Gifts | 719000 | Business Meals-Meetings-Non Travel | 9,090.00 | 7,854.00 | 7,854.00 |
| 1GC208 | Summer Youth Music School Gifts | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710000 | In-State Travel | 408.24 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 711100 | Supplies-General | 288.99 | 808.23 | 808.23 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 719000 | Business Meals-Meetings-Non Travel | 623.85 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 710100 | Out-of-State Travel | 6,162.68 | 1,082.36 | 1,082.36 |
| 1GC216 | Carsey-Financial Innov Roundtable | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 710400 | Student or Non-Emp Travel | 1,780.21 | 291.05 | 291.05 |
| 1GC216 | Carsey-Financial Innov Roundtable | 711100 | Supplies-General | 129.63 | 215.57 | 215.57 |
| 1GC216 | Carsey-Financial Innov Roundtable | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 713000 | Printing & Copying-General | 43.89 | 6.59 | 6.59 |
| 1GC216 | Carsey-Financial Innov Roundtable | 714000 | Postage-General | 21.56 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 717200 | Other Professional Services-General | 3,263.00 | 3,607.50 | 3,607.50 |
| 1GC216 | Carsey-Financial Innov Roundtable | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.19 | 0.19 |
| 1GC216 | Carsey-Financial Innov Roundtable | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 250.00 | 250.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 719100 | Membership Dues & Fees | 975.00 | 500.00 | 500.00 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 71C000 | Awards to Non-Employee-Students | 1,500.00 | 0.00 | 0.00 |
| 1GC218 | Hyde Hibberd English Department Fnd | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC218 | Hyde Hibberd English Department Fnd | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 1,000.00 | 1,000.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | 718016 | Telecom-Usage (Tolls) | 0.00 | 3.96 | 3.96 |
| 1GC221 | Hayes Professorship | 710100 | Out-of-State Travel | 1,292.65 | 1,796.03 | 1,796.03 |
| 1GC221 | Hayes Professorship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710300 | Conference Registration Fees | 339.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710400 | Student or Non-Emp Travel | 9,414.61 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711100 | Supplies-General | 963.66 | 341.70 | 341.70 |
| 1GC221 | Hayes Professorship | 711108 | Supplies-Subscription,Newspaper,Mag | 122.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711160 | Supplies-Books | 4,133.89 | 892.09 | 892.09 |
| 1GC221 | Hayes Professorship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC221 | Hayes Professorship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 716100 | Rentals & Leases-General | 150.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 717000 | Consulting-General | 2,250.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 717200 | Other Professional Services-General | 3,900.00 | 671.00 | 671.00 |
| 1GC221 | Hayes Professorship | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 4,000.00 | 2,000.00 | 2,000.00 |
| 1GC221 | Hayes Professorship | 719000 | Business Meals-Meetings-Non Travel | 4,888.42 | 1,155.77 | 1,155.77 |
| 1GC221 | Hayes Professorship | 719100 | Membership Dues & Fees | 50.00 | 160.00 | 160.00 |
| 1GC226 | Carsey Institute MADPP Scholarship | 710100 | Out-of-State Travel | 0.00 | 925.00 | 925.00 |
| 1GC226 | Carsey Institute MADPP Scholarship | 710400 | Student or Non-Emp Travel | 102.00 | 0.00 | 0.00 |
| 1GC226 | Carsey Institute MADPP Scholarship | 711100 | Supplies-General | 0.00 | 364.80 | 364.80 |
| 1GC226 | Carsey Institute MADPP Scholarship | 713000 | Printing & Copying-General | 0.00 | 41.10 | 41.10 |
| 1GC226 | Carsey Institute MADPP Scholarship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710400 | Student or Non-Emp Travel | 0.00 | 1,091.74 | 1,091.74 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,079.10 | 1,079.10 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711100 | Supplies-General | 0.00 | 75.54 | 75.54 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711112 | Supplies-Costumes & Makeup | 0.00 | 3,618.62 | 3,618.62 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711118 | Supplies-Props | 0.00 | 490.78 | 490.78 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 2,445.58 | 2,445.58 |
| 1GC228 | Woodward Internat'l Drama & Dance | 713000 | Printing & Copying-General | 0.00 | 19.50 | 19.50 |
| 1GC228 | Woodward Internat'l Drama & Dance | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 81.56 | 81.56 |
| 1GC228 | Woodward Internat'l Drama & Dance | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 5,000.00 | 5,000.00 |
| 1GC229 | Carsey Social Innovation Interns | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC230 | Angelo Kontarinis History Fund | 710100 | Out-of-State Travel | 0.00 | 500.00 | 500.00 |
| 1GC230 | Angelo Kontarinis History Fund | 710400 | Student or Non-Emp Travel | 500.00 | 500.00 | 500.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 710000 | In-State Travel | 194.43 | 315.77 | 315.77 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 710100 | Out-of-State Travel | 0.00 | 3,011.39 | 3,011.39 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 710300 | Conference Registration Fees | 0.00 | 1,665.00 | 1,665.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 710400 | Student or Non-Emp Travel | 20.00 | 1,702.63 | 1,702.63 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 711100 | Supplies-General | 422.80 | 341.78 | 341.78 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 711108 | Supplies-Subscription,Newspaper,Mag | 109.95 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 711200 | Research Supplies | 0.00 | 6.29 | 6.29 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 713000 | Printing & Copying-General | 466.28 | 322.09 | 322.09 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 716100 | Rentals & Leases-General | 146.85 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 717200 | Other Professional Services-General | 361.20 | 440.00 | 440.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 719000 | Business Meals-Meetings-Non Travel | 774.72 | 1,725.23 | 1,725.23 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 719100 | Membership Dues & Fees | 150.00 | 150.00 | 150.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 71C100 | Advertising (Non-Employment) | 0.00 | 191.40 | 191.40 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 8,400.00 | 8,400.00 |
| 1GC232 | Italian Studies Quasi Endowment | 710100 | Out-of-State Travel | 324.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 710200 | Foreign Travel | 1,000.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 710400 | Student or Non-Emp Travel | 473.97 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 719000 | Business Meals-Meetings-Non Travel | 78.02 | 0.00 | 0.00 |
| 1GC234 | Humanities Program Scholarship Fund | 71C000 | Awards to Non-Employee-Students | 100.00 | 3,000.00 | 3,000.00 |
| 1GC236 | John Edwards University Prize Plays | 710000 | In-State Travel | 0.00 | 170.24 | 170.24 |
| 1GC236 | John Edwards University Prize Plays | 711112 | Supplies-Costumes & Makeup | 0.00 | 1,709.60 | 1,709.60 |
| 1GC236 | John Edwards University Prize Plays | 711114 | Supplies-Lights & Lighting | 0.00 | 29.70 | 29.70 |
| 1GC236 | John Edwards University Prize Plays | 711118 | Supplies-Props | 0.00 | 230.03 | 230.03 |
| 1GC241 | McLean Fund - Journalism Excellence | 710100 | Out-of-State Travel | 606.96 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710200 | Foreign Travel | 472.80 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710400 | Student or Non-Emp Travel | 1,015.00 | 1,405.00 | 1,405.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 713010 | Printing & Copying-Publications | 123.05 | 54.06 | 54.06 |
| 1GC241 | McLean Fund - Journalism Excellence | 715040 | Non-Cap Equip-Audio Visual | 405.74 | 7,106.54 | 7,106.54 |
| 1GC241 | McLean Fund - Journalism Excellence | 717200 | Other Professional Services-General | 0.00 | 975.00 | 975.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 719000 | Business Meals-Meetings-Non Travel | 179.33 | 0.00 | 0.00 |
| 1GC242 | NH Listens - Carsey Institute | 710000 | In-State Travel | 104.16 | 153.68 | 153.68 |
| 1GC242 | NH Listens - Carsey Institute | 711100 | Supplies-General | 270.00 | 0.00 | 0.00 |
| 1GC242 | NH Listens - Carsey Institute | 713000 | Printing & Copying-General | 138.68 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC242 | NH Listens - Carsey Institute | 715000 | Non-Cap Equip-General | 0.00 | 933.05 | 933.05 |
| 1GC242 | NH Listens - Carsey Institute | 716120 | Rentals-Property or Room | 23.00 | 0.00 | 0.00 |
| 1GC242 | NH Listens - Carsey Institute | 717200 | Other Professional Services-General | 3,205.14 | 0.00 | 0.00 |
| 1GC242 | NH Listens - Carsey Institute | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 152.48 | 152.48 |
| 1GC243 | RGSCP Fund | 710000 | In-State Travel | 9.80 | 80.00 | 80.00 |
| 1GC243 | RGSCP Fund | 710100 | Out-of-State Travel | 3,413.62 | 707.27 | 707.27 |
| 1GC243 | RGSCP Fund | 710200 | Foreign Travel | 2,500.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710300 | Conference Registration Fees | 190.00 | 1,875.00 | 1,875.00 |
| 1GC243 | RGSCP Fund | 710400 | Student or Non-Emp Travel | 8,407.02 | 1,161.06 | 1,161.06 |
| 1GC243 | RGSCP Fund | 710410 | Student or Non-Emp Travel-Lodging | 421.83 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 711100 | Supplies-General | 16,601.83 | 17,421.39 | 17,421.39 |
| 1GC243 | RGSCP Fund | 711128 | Supplies-Audio-Visual Supplies | 250.00 | 559.65 | 559.65 |
| 1GC243 | RGSCP Fund | 713000 | Printing & Copying-General | 135.18 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 716000 | Maintenance & Repairs-General | 334.50 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 716100 | Rentals & Leases-General | 146.85 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 716120 | Rentals-Property or Room | 1,950.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 716125 | Rentals-Vehicles incl Marine | 875.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 717106 | Finl Services-Epayment CC fees | 305.91 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 717210 | Oth Prof Ser-Honoraria | 4,500.00 | 600.00 | 600.00 |
| 1GC243 | RGSCP Fund | 719000 | Business Meals-Meetings-Non Travel | 29,061.31 | 12,872.22 | 12,872.22 |
| 1GC243 | RGSCP Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 12.12 | 12.12 |
| 1GC243 | RGSCP Fund | 719200 | Employee Recruiting-General | 0.00 | 37.00 | 37.00 |
| 1GC243 | RGSCP Fund | 71C120 | Advertising-Radio | 1,462.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710100 | Out-of-State Travel | 1,750.00 | 1,459.88 | 1,459.88 |
| 1GC244 | Peters Professorship in Education | 710300 | Conference Registration Fees | 210.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710400 | Student or Non-Emp Travel | 1,713.38 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711100 | Supplies-General | 0.00 | 536.49 | 536.49 |
| 1GC244 | Peters Professorship in Education | 716125 | Rentals-Vehicles incl Marine | 0.00 | 221.00 | 221.00 |
| 1GC244 | Peters Professorship in Education | 719100 | Membership Dues & Fees | 160.00 | 0.00 | 0.00 |
| 1GC245 | MFA Program Gift Fund | 710400 | Student or Non-Emp Travel | 2,691.88 | 1,000.00 | 1,000.00 |
| 1GC245 | MFA Program Gift Fund | 717010 | Consulting-Information Technology | 257.59 | 0.00 | 0.00 |
| 1GC245 | MFA Program Gift Fund | 717210 | Oth Prof Ser-Honoraria | 300.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 711100 | Supplies-General | 119.35 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 717200 | Other Professional Services-General | 0.00 | 30,000.00 | 30,000.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 717210 | Oth Prof Ser-Honoraria | 20,000.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 760086 | Theater Usage | 41.25 | 0.00 | 0.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 710000 | In-State Travel | 6.50 | 0.00 | 0.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 710100 | Out-of-State Travel | 1,248.72 | 1,972.54 | 1,972.54 |
| 1GC247 | Carsey-Sustainable Microenterprise | 710200 | Foreign Travel | 1,271.00 | 983.74 | 983.74 |
| 1GC247 | Carsey-Sustainable Microenterprise | 710300 | Conference Registration Fees | (75.00) | 2,500.00 | 2,500.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 710400 | Student or Non-Emp Travel | 13.00 | 6,984.75 | 6,984.75 |
| 1GC247 | Carsey-Sustainable Microenterprise | 711100 | Supplies-General | 411.04 | 171.27 | 171.27 |
| 1GC247 | Carsey-Sustainable Microenterprise | 711200 | Research Supplies | 23.99 | 0.00 | 0.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 713000 | Printing & Copying-General | 0.00 | 60.00 | 60.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 144.94 | 144.94 |
| 1GC247 | Carsey-Sustainable Microenterprise | 717200 | Other Professional Services-General | 24,108.09 | 62,168.82 | 62,168.82 |
| 1GC247 | Carsey-Sustainable Microenterprise | 719000 | Business Meals-Meetings-Non Travel | 851.86 | 522.01 | 522.01 |
| 1GC247 | Carsey-Sustainable Microenterprise | 719100 | Membership Dues & Fees | 300.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 710000 | In-State Travel | 29.39 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 711100 | Supplies-General | 311.84 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 717224 | Oth Prof Ser-Guest Artists | 250.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 719000 | Business Meals-Meetings-Non Travel | 1,572.74 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC253 | Woodward-Pipeline to the Profession | 71C000 | Awards to Non-Employee-Students | 5,500.00 | 2,500.00 | 2,500.00 |
| 1GC254 | England Fund for the Museum of Art | 710100 | Out-of-State Travel | 90.16 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 710410 | Student or Non-Emp Travel-Lodging | 215.82 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 710430 | Non-Emp Travel-Consult/Serv Prov | 1,325.50 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 716120 | Rentals-Property or Room | 2,500.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 719000 | Business Meals-Meetings-Non Travel | 33.93 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710100 | Out-of-State Travel | 564.87 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC255 | Prof Donald Steele Music Research | 711100 | Supplies-General | 51.10 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 2,000.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710100 | Out-of-State Travel | 1,662.42 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710300 | Conference Registration Fees | 195.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 711100 | Supplies-General | 12.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 719000 | Business Meals-Meetings-Non Travel | 85.71 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 710400 | Student or Non-Emp Travel | 729.05 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 710400 | Student or Non-Emp Travel | 1,084.85 | 1,944.60 | 1,944.60 |
| 1GD027 | Harold A Iddles Lecture Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 719000 | Business Meals-Meetings-Non Travel | 54.30 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 710000 | In-State Travel | 0.00 | 148.34 | 148.34 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 710100 | Out-of-State Travel | 0.00 | 114.78 | 114.78 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 710200 | Foreign Travel | 3,089.08 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 710400 | Student or Non-Emp Travel | 4,228.07 | 108.75 | 108.75 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 711100 | Supplies-General | 5,265.33 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 713000 | Printing & Copying-General | 911.46 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 715000 | Non-Cap Equip-General | 6,992.49 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.33 | 0.33 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 717200 | Other Professional Services-General | 4.00 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 250.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 719000 | Business Meals-Meetings-Non Travel | 1,795.08 | 172.44 | 172.44 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 719100 | Membership Dues & Fees | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 100.00 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 740000 | Cap Equipment | 63,441.25 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 710000 | In-State Travel | 427.70 | 78.42 | 78.42 |
| 1GD039 | Earth Sciences Gift Account | 710100 | Out-of-State Travel | 1,433.08 | 339.00 | 339.00 |
| 1GD039 | Earth Sciences Gift Account | 710300 | Conference Registration Fees | 40.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 711100 | Supplies-General | 152.81 | 710.67 | 710.67 |
| 1GD039 | Earth Sciences Gift Account | 711200 | Research Supplies | 16.97 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 714010 | Postage-Off Campus Mail Services | 10.95 | 4.90 | 4.90 |
| 1GD039 | Earth Sciences Gift Account | 717200 | Other Professional Services-General | 0.00 | 252.00 | 252.00 |
| 1GD039 | Earth Sciences Gift Account | 740000 | Cap Equipment | 0.00 | 1,000.00 | 1,000.00 |
| 1GD042 | Chemical Engineering Gifts | 711100 | Supplies-General | 0.00 | 1,623.82 | 1,623.82 |
| 1GD042 | Chemical Engineering Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 135.00 | 269.55 | 269.55 |
| 1GD042 | Chemical Engineering Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 710300 | Conference Registration Fees | 0.00 | 180.00 | 180.00 |
| 1GD045 | Civil Eng Gift Acct | 710400 | Student or Non-Emp Travel | 732.32 | 3,966.61 | 3,966.61 |
| 1GD045 | Civil Eng Gift Acct | 711100 | Supplies-General | 0.00 | 12.00 | 12.00 |
| 1GD045 | Civil Eng Gift Acct | 713000 | Printing & Copying-General | 311.58 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 714010 | Postage-Off Campus Mail Services | 0.00 | 11.31 | 11.31 |
| 1GD045 | Civil Eng Gift Acct | 716100 | Rentals & Leases-General | 635.20 | 635.20 | 635.20 |
| 1GD045 | Civil Eng Gift Acct | 717200 | Other Professional Services-General | 2,218.48 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 719000 | Business Meals-Meetings-Non Travel | 3,894.10 | 44.88 | 44.88 |
| 1GD046 | Downer Book Fund For Chemistry | 710400 | Student or Non-Emp Travel | 0.00 | 190.95 | 190.95 |
| 1GD049 | Electrical Engineering Gifts | 710100 | Out-of-State Travel | 0.00 | 1,329.24 | 1,329.24 |
| 1GD049 | Electrical Engineering Gifts | 710200 | Foreign Travel | 6,658.78 | 4,878.17 | 4,878.17 |
| 1GD049 | Electrical Engineering Gifts | 710300 | Conference Registration Fees | 1,477.00 | 580.00 | 580.00 |
| 1GD049 | Electrical Engineering Gifts | 710400 | Student or Non-Emp Travel | 700.00 | 479.64 | 479.64 |
| 1GD049 | Electrical Engineering Gifts | 711100 | Supplies-General | 0.00 | 1,766.27 | 1,766.27 |
| 1GD049 | Electrical Engineering Gifts | 713000 | Printing & Copying-General | 136.52 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 421.90 | 421.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GD049 | Electrical Engineering Gifts | 716100 | Rentals & Leases-General | 400.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 719100 | Membership Dues & Fees | 0.00 | 327.00 | 327.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 711146 | Supplies-Laboratory | 0.00 | (249.88) | (249.88) |
| 1GD054 | Marion Mitchell Cutts (payout) | 715000 | Non-Cap Equip-General | 0.00 | (3,651.58) | (3,651.58) |
| 1GD054 | Marion Mitchell Cutts (payout) | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 710400 | Student or Non-Emp Travel | 0.00 | 200.00 | 200.00 |
| 1GD055 | ECE Industrial Assoc | 711100 | Supplies-General | 0.00 | 25.20 | 25.20 |
| 1GD055 | ECE Industrial Assoc | 711184 | Supplies - Promotion - Cultivation | 0.00 | 19.92 | 19.92 |
| 1GD055 | ECE Industrial Assoc | 716120 | Rentals-Property or Room | 0.00 | 120.00 | 120.00 |
| 1GD055 | ECE Industrial Assoc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 934.88 | 934.88 |
| 1GD057 | Frank Block Fund | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1GD057 | Frank Block Fund | 710400 | Student or Non-Emp Travel | 900.00 | 537.65 | 537.65 |
| 1GD057 | Frank Block Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 713000 | Printing & Copying-General | 0.00 | 150.00 | 150.00 |
| 1GD060 | Balomenos Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 710100 | Out-of-State Travel | 0.00 | 220.00 | 220.00 |
| 1GD067 | Thomas Anderton Fund | 710300 | Conference Registration Fees | 0.00 | 137.00 | 137.00 |
| 1GD067 | Thomas Anderton Fund | 710400 | Student or Non-Emp Travel | 0.00 | 861.40 | 861.40 |
| 1GD067 | Thomas Anderton Fund | 711100 | Supplies-General | 1,456.35 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1GD068 | Materials Lab Gift Acct | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 711100 | Supplies-General | 0.00 | 455.23 | 455.23 |
| 1GD078 | Physics Dept Gifts | 713000 | Printing & Copying-General | 300.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 715000 | Non-Cap Equip-General | 1,364.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 716100 | Rentals & Leases-General | 1,050.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 716123 | Rental Property/Room (short term) | 0.00 | 800.00 | 800.00 |
| 1GD078 | Physics Dept Gifts | 717200 | Other Professional Services-General | 6,115.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD088 | Seitz-t.i. Gift Polymer Research | 711100 | Supplies-General | 0.00 | 160.04 | 160.04 |
| 1GD089 | ASCE Special Activities Fund | 710300 | Conference Registration Fees | 1,505.00 | 100.00 | 100.00 |
| 1GD089 | ASCE Special Activities Fund | 710400 | Student or Non-Emp Travel | 387.47 | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 711100 | Supplies-General | 508.93 | 71.69 | 71.69 |
| 1GD089 | ASCE Special Activities Fund | 711110 | Supplies-Animal Feed-Care | 0.00 | 19.88 | 19.88 |
| 1GD089 | ASCE Special Activities Fund | 716100 | Rentals & Leases-General | 60.00 | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 719000 | Business Meals-Meetings-Non Travel | 410.00 | 63.43 | 63.43 |
| 1GD097 | Me Sae Mini Baja Team | 710100 | Out-of-State Travel | 3,427.83 | 4,032.00 | 4,032.00 |
| 1GD097 | Me Sae Mini Baja Team | 710300 | Conference Registration Fees | 1,150.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 711100 | Supplies-General | 116.32 | 2,523.56 | 2,523.56 |
| 1GD097 | Me Sae Mini Baja Team | 713000 | Printing & Copying-General | 189.12 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 717200 | Other Professional Services-General | 585.93 | 0.00 | 0.00 |
| 1GD100 | Harold M Landers Class of 24 Schol | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD101 | Center for Coastal Mapping (CCOM) | 710300 | Conference Registration Fees | 10,000.00 | 0.00 | 0.00 |
| 1GD101 | Center for Coastal Mapping (CCOM) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD101 | Center for Coastal Mapping (CCOM) | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GD101 | Center for Coastal Mapping (CCOM) | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 710100 | Out-of-State Travel | 18,468.85 | 7,126.13 | 7,126.13 |
| 1GD102 | Me Moon Buggy Team | 711100 | Supplies-General | 154.85 | 2,961.20 | 2,961.20 |
| 1GD102 | Me Moon Buggy Team | 711106 | Supplies-Uniforms | 0.00 | 87.00 | 87.00 |
| 1GD102 | Me Moon Buggy Team | 711184 | Supplies - Promotion - Cultivation | 0.00 | 389.30 | 389.30 |
| 1GD102 | Me Moon Buggy Team | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 714010 | Postage-Off Campus Mail Services | 1,356.81 | 18.49 | 18.49 |
| 1GD102 | Me Moon Buggy Team | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GD102 | Me Moon Buggy Team | 717200 | Other Professional Services-General | 396.00 | 227.50 | 227.50 |
| 1GD102 | Me Moon Buggy Team | 719100 | Membership Dues & Fees | 950.00 | 100.00 | 100.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 71C000 | Awards to Non-Employee-Students | 500.00 | 500.00 | 500.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710100 | Out-of-State Travel | 0.00 | 470.64 | 470.64 |
| 1GD112 | Gloria & Robert Lyle Professor | 710200 | Foreign Travel | 0.00 | 3,998.70 | 3,998.70 |
| 1GD112 | Gloria & Robert Lyle Professor | 710300 | Conference Registration Fees | 0.00 | 380.00 | 380.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710400 | Student or Non-Emp Travel | 500.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 711000 | Purchasing Cards | 0.00 | 184.83 | 184.83 |
| 1GD112 | Gloria & Robert Lyle Professor | 711100 | Supplies-General | 343.91 | 3,410.16 | 3,410.16 |
| 1GD112 | Gloria & Robert Lyle Professor | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 717200 | Other Professional Services-General | 0.00 | 1,826.06 | 1,826.06 |
| 1GD117 | Alexander & Allison Amell Mem | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD130 | Pollution Prevention Gift Account | 710200 | Foreign Travel | 0.00 | 146.86 | 146.86 |
| 1GD130 | Pollution Prevention Gift Account | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD135 | PSNH Scholarship Program Fund | 711100 | Supplies-General | 500.00 | 0.00 | 0.00 |
| 1GD139 | Kingsbury Hall Equipment Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,000.00 | 1,000.00 |
| 1GD139 | Kingsbury Hall Equipment Fund | 717200 | Other Professional Services-General | 0.00 | 25.00 | 25.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 710100 | Out-of-State Travel | 0.00 | 1,056.41 | 1,056.41 |
| 1GD141 | Endowed Fund for Mech Engineering | 711100 | Supplies-General | 0.00 | 4,049.99 | 4,049.99 |
| 1GD141 | Endowed Fund for Mech Engineering | 711184 | Supplies - Promotion - Cultivation | 0.00 | 300.99 | 300.99 |
| 1GD144 | GEBCO Program Gift Fund | 710100 | Out-of-State Travel | 0.00 | 8,705.39 | 8,705.39 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 710400 | Student or Non-Emp Travel | 878.76 | 785.00 | 785.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 713000 | Printing & Copying-General | 74.00 | 74.00 | 74.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710400 | Student or Non-Emp Travel | 6,107.14 | 3,126.67 | 3,126.67 |
| 1GD146 | Chemistry Department Misc Gifts | 711100 | Supplies-General | 317.34 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 20.00 | 20.00 |
| 1GD146 | Chemistry Department Misc Gifts | 715000 | Non-Cap Equip-General | 1,600.00 | 3,079.05 | 3,079.05 |
| 1GD146 | Chemistry Department Misc Gifts | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 717200 | Other Professional Services-General | 250.69 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 718000 | Telecom-General | 67.13 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,766.45 | 1,797.19 | 1,797.19 |
| 1GD146 | Chemistry Department Misc Gifts | 719100 | Membership Dues & Fees | 4,100.00 | 114.75 | 114.75 |
| 1GD146 | Chemistry Department Misc Gifts | 719200 | Employee Recruiting-General | 4,159.63 | 2,447.50 | 2,447.50 |
| 1GD146 | Chemistry Department Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 740000 | Cap Equipment | 0.00 | 75,211.64 | 75,211.64 |
| 1GD149 | SAE Gift Fund | 710100 | Out-of-State Travel | 4,595.98 | 10,696.62 | 10,696.62 |
| 1GD149 | SAE Gift Fund | 711100 | Supplies-General | 462.51 | 10,648.51 | 10,648.51 |
| 1GD149 | SAE Gift Fund | 711172 | Program Supplies | 0.00 | 20.12 | 20.12 |
| 1GD149 | SAE Gift Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 72.38 | 72.38 |
| 1GD149 | SAE Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 717200 | Other Professional Services-General | 381.25 | 320.59 | 320.59 |
| 1GD149 | SAE Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 1,027.00 | 50.25 | 50.25 |
| 1GD149 | SAE Gift Fund | 719100 | Membership Dues & Fees | 2,150.00 | 2,100.00 | 2,100.00 |
| 1GD150 | ENE Undergraduate Degree Program | 710400 | Student or Non-Emp Travel | (442.76) | 1,146.60 | 1,146.60 |
| 1GD150 | ENE Undergraduate Degree Program | 711100 | Supplies-General | (90.54) | 226.55 | 226.55 |
| 1GD150 | ENE Undergraduate Degree Program | 714010 | Postage-Off Campus Mail Services | 14.66 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 717200 | Other Professional Services-General | 0.00 | 22.50 | 22.50 |
| 1GD150 | ENE Undergraduate Degree Program | 719000 | Business Meals-Meetings-Non Travel | 94.16 | 702.00 | 702.00 |
| 1GD150 | ENE Undergraduate Degree Program | 740000 | Cap Equipment | 0.00 | 1,500.00 | 1,500.00 |
| 1GD153 | Roland Burlingame Scholarship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,500.00 | 1,500.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 710100 | Out-of-State Travel | 6,063.19 | 1,143.61 | 1,143.61 |
| 1GD163 | Mechanical Eng. Senior Projects | 711100 | Supplies-General | 8,730.33 | 2,204.83 | 2,204.83 |
| 1GD163 | Mechanical Eng. Senior Projects | 717200 | Other Professional Services-General | 830.66 | 108.00 | 108.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GD165 | Philip L Hall Endowed Fund | 710100 | Out-of-State Travel | 192.00 | 411.90 | 411.90 |
| 1GD165 | Philip L Hall Endowed Fund | 710400 | Student or Non-Emp Travel | 310.46 | 0.00 | 0.00 |
| 1GD165 | Philip L Hall Endowed Fund | 711100 | Supplies-General | 1,579.78 | 987.35 | 987.35 |
| 1GD165 | Philip L Hall Endowed Fund | 711200 | Research Supplies | 0.00 | 106.04 | 106.04 |
| 1GD165 | Philip L Hall Endowed Fund | 713000 | Printing & Copying-General | 60.00 | 0.00 | 0.00 |
| 1GD165 | Philip L Hall Endowed Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 34.88 | 34.88 |
| 1GD165 | Philip L Hall Endowed Fund | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 710400 | Student or Non-Emp Travel | 0.00 | 923.91 | 923.91 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 719000 | Business Meals-Meetings-Non Travel | 383.16 | 519.30 | 519.30 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 710400 | Student or Non-Emp Travel | 845.19 | 5,349.76 | 5,349.76 |
| 1GD179 | Engineers without Borders - UNH | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 710400 | Student or Non-Emp Travel | 8,013.38 | 12,172.24 | 12,172.24 |
| 1GD179 | Engineers without Borders - UNH | 711100 | Supplies-General | (1,613.92) | 5,687.19 | 5,687.19 |
| 1GD179 | Engineers without Borders - UNH | 715000 | Non-Cap Equip-General | 231.03 | 291.64 | 291.64 |
| 1GD179 | Engineers without Borders - UNH | 717200 | Other Professional Services-General | 0.00 | 1,900.00 | 1,900.00 |
| 1GD179 | Engineers without Borders - UNH | 71C600 | Insurance | 95.70 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 710100 | Out-of-State Travel | 2,500.00 | 2,419.52 | 2,419.52 |
| 1GD182 | CEPS Student Project Fund | 710300 | Conference Registration Fees | 625.00 | 1,840.01 | 1,840.01 |
| 1GD182 | CEPS Student Project Fund | 710400 | Student or Non-Emp Travel | 3,245.63 | 4,417.03 | 4,417.03 |
| 1GD182 | CEPS Student Project Fund | 711100 | Supplies-General | 4,276.17 | 7,310.54 | 7,310.54 |
| 1GD182 | CEPS Student Project Fund | 713000 | Printing & Copying-General | 0.00 | 465.00 | 465.00 |
| 1GD182 | CEPS Student Project Fund | 714010 | Postage-Off Campus Mail Services | 9.80 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 717200 | Other Professional Services-General | 19.02 | 65.00 | 65.00 |
| 1GD182 | CEPS Student Project Fund | 719000 | Business Meals-Meetings-Non Travel | 1,008.79 | 1,270.72 | 1,270.72 |
| 1GD182 | CEPS Student Project Fund | 719100 | Membership Dues & Fees | 0.00 | 1,200.00 | 1,200.00 |
| 1GD183 | M Evans Munroe Lecture/Math | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 740000 | Cap Equipment | 0.00 | 8,000.00 | 8,000.00 |
| 1GD187 | James D Morrison Early Career Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 710100 | Out-of-State Travel | 1,337.43 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 710100 | Out-of-State Travel | 1,337.43 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710400 | Student or Non-Emp Travel | 1,398.16 | 0.00 | 0.00 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD194 | Agilent Technologies Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD194 | Agilent Technologies Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 537.47 | 537.47 |
| 1GD195 | Karen Von Damm Student Research Fnd | 711100 | Supplies-General | 323.68 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 716125 | Rentals-Vehicles incl Marine | 31.20 | 0.00 | 0.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,176.67 | 1,176.67 |
| 1GD196 | Marty Richmond Lecture Series Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 1,000.00 | 1,000.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 112.63 | 112.63 |
| 1GD202 | Society of Women Engineers Gifts | 710000 | In-State Travel | 0.00 | 321.46 | 321.46 |
| 1GD202 | Society of Women Engineers Gifts | 710100 | Out-of-State Travel | 384.16 | 175.80 | 175.80 |
| 1GD202 | Society of Women Engineers Gifts | 710400 | Student or Non-Emp Travel | 2,676.09 | 758.00 | 758.00 |
| 1GD202 | Society of Women Engineers Gifts | 711100 | Supplies-General | 465.47 | 51.36 | 51.36 |
| 1GD202 | Society of Women Engineers Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 717200 | Other Professional Services-General | 162.00 | 26.00 | 26.00 |
| 1GD202 | Society of Women Engineers Gifts | 719000 | Business Meals-Meetings-Non Travel | 328.73 | 19.34 | 19.34 |
| 1GD203 | Karen Von Damm Faculty Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 711100 | Supplies-General | 8,779.56 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710000 | In-State Travel | 0.00 | 292.83 | 292.83 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710100 | Out-of-State Travel | 0.00 | 1,802.93 | 1,802.93 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710400 | Student or Non-Emp Travel | 1,712.10 | 8,341.44 | 8,341.44 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 711100 | Supplies-General | 0.00 | 1,647.95 | 1,647.95 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 526.67 | 526.67 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 4.86 | 4.86 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 717200 | Other Professional Services-General | 0.00 | 6,263.75 | 6,263.75 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 600.00 | 600.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 10,927.35 | 10,927.35 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 715000 | Non-Cap Equip-General | 3,242.23 | 0.00 | 0.00 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 717200 | Other Professional Services-General | 0.00 | (11.00) | (11.00) |
| 1GD211 | Kingsbury Hall Equipment Fund II | 740000 | Cap Equipment | 11,600.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710100 | Out-of-State Travel | 500.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710400 | Student or Non-Emp Travel | 2,000.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 711100 | Supplies-General | 2,400.00 | 0.00 | 0.00 |
| 1GD215 | NHCF CEPS Summer Fellowships | 717200 | Other Professional Services-General | 5,201.25 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 710400 | Student or Non-Emp Travel | 584.02 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 711100 | Supplies-General | 310.06 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 713000 | Printing & Copying-General | 117.12 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 714010 | Postage-Off Campus Mail Services | 68.60 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 717210 | Oth Prof Ser-Honoraria | 6,500.00 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 719000 | Business Meals-Meetings-Non Travel | 1,840.08 | 0.00 | 0.00 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 710100 | Out-of-State Travel | 529.00 | 0.00 | 0.00 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 710200 | Foreign Travel | 4,097.79 | 0.00 | 0.00 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 711100 | Supplies-General | 2,776.34 | 0.00 | 0.00 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 711200 | Research Supplies | 1,705.12 | 0.00 | 0.00 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 714010 | Postage-Off Campus Mail Services | 493.60 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GE002 | John A. Beckett Writing Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710000 | In-State Travel | 131.75 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710400 | Student or Non-Emp Travel | 888.32 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 711100 | Supplies-General | 405.97 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 713000 | Printing & Copying-General | 874.78 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 719000 | Business Meals-Meetings-Non Travel | 3,195.26 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 716100 | Rentals & Leases-General | 0.00 | 112.50 | 112.50 |
| 1GE007 | Jan Clee Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710100 | Out-of-State Travel | 78.75 | 74.70 | 74.70 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 716123 | Rental Property/Room (short term) | 150.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 717106 | Finl Services-Epayment CC fees | 26.69 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 719000 | Business Meals-Meetings-Non Travel | 362.75 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 719105 | Membership-Institutional | 600.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 719110 | Membership-Individual | 0.00 | 1,030.00 | 1,030.00 |
| 1GE010 | UNH Fund - PAUL | 710000 | In-State Travel | 281.60 | (444.81) | (444.81) |
| 1GE010 | UNH Fund - PAUL | 710100 | Out-of-State Travel | 189.75 | 253.51 | 253.51 |
| 1GE010 | UNH Fund - PAUL | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | 710400 | Student or Non-Emp Travel | 400.00 | 4,345.62 | 4,345.62 |
| 1GE010 | UNH Fund - PAUL | 710405 | Student or Non-Emp Travel-Recruit | 18.50 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | 711100 | Supplies-General | 2,136.57 | 10,341.78 | 10,341.78 |
| 1GE010 | UNH Fund - PAUL | 711124 | Supplies-Instructional Supplies | 10,587.80 | 7,392.43 | 7,392.43 |
| 1GE010 | UNH Fund - PAUL | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | 711132 | Supplies-Software Incl Site License | 0.00 | 2,625.00 | 2,625.00 |
| 1GE010 | UNH Fund - PAUL | 713000 | Printing & Copying-General | 3,465.70 | 2,781.06 | 2,781.06 |
| 1GE010 | UNH Fund - PAUL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | 714005 | Postage-Campus Mail Services | 213.28 | 451.17 | 451.17 |
| 1GE010 | UNH Fund - PAUL | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.43 | 21.43 |
| 1GE010 | UNH Fund - PAUL | 716000 | Maintenance & Repairs-General | 0.00 | 223.00 | 223.00 |
| 1GE010 | UNH Fund - PAUL | 716100 | Rentals & Leases-General | 1,520.00 | 112.50 | 112.50 |
| 1GE010 | UNH Fund - PAUL | 716115 | Rentals-Linen | 0.00 | 54.00 | 54.00 |
| 1GE010 | UNH Fund - PAUL | 716125 | Rentals-Vehicles incl Marine | 0.00 | 48.37 | 48.37 |
| 1GE010 | UNH Fund - PAUL | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.30 | 0.30 |
| 1GE010 | UNH Fund - PAUL | 717200 | Other Professional Services-General | 6,870.99 | 5,803.85 | 5,803.85 |
| 1GE010 | UNH Fund - PAUL | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,000.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | 719000 | Business Meals-Meetings-Non Travel | 15,966.16 | 18,449.30 | 18,449.30 |
| 1GE010 | UNH Fund - PAUL | 719005 | Business Meals-Group or Class Meals | 412.10 | 68.88 | 68.88 |
| 1GE010 | UNH Fund - PAUL | 719015 | Business Meals-Recruiting Meals | 927.38 | 1,802.05 | 1,802.05 |
| 1GE010 | UNH Fund - PAUL | 71C000 | Awards to Non-Employee-Students | 10,000.00 | 60.00 | 60.00 |
| 1GE010 | UNH Fund - PAUL | 71C100 | Advertising (Non-Employment) | 388.08 | 191.40 | 191.40 |
| 1GE011 | Associates Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE011 | Associates Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 500.00 | 500.00 |
| 1GE012 | Vinnicombe Endowed Fund | 710100 | Out-of-State Travel | 1,628.11 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GE012 | Vinnicombe Endowed Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 710305 | Registration Fees-Other | 40.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 710400 | Student or Non-Emp Travel | 2,101.25 | 295.77 | 295.77 |
| 1GE012 | Vinnicombe Endowed Fund | 711100 | Supplies-General | 260.15 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 717105 | Finl Services-Credit Crd Disc Fees | 26.66 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 717200 | Other Professional Services-General | 2,661.35 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 1,753.25 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 71C100 | Advertising (Non-Employment) | 1,500.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 711100 | Supplies-General | 0.00 | 209.94 | 209.94 |
| 1GE015 | Paul Holloway Prize Fund | 713000 | Printing & Copying-General | 0.00 | 1,375.00 | 1,375.00 |
| 1GE015 | Paul Holloway Prize Fund | 717200 | Other Professional Services-General | 0.00 | 252.00 | 252.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C000 | Awards to Non-Employee-Students | 19,500.00 | 19,125.00 | 19,125.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Prize | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GE023 | North Country SBDC | 710000 | In-State Travel | 1,183.28 | 2,295.53 | 2,295.53 |
| 1GE023 | North Country SBDC | 710100 | Out-of-State Travel | 0.00 | 23.73 | 23.73 |
| 1GE026 | Albin Entrepreneurship Fund | 710100 | Out-of-State Travel | 2,613.69 | 2,557.86 | 2,557.86 |
| 1GE026 | Albin Entrepreneurship Fund | 710200 | Foreign Travel | 0.00 | 1,734.21 | 1,734.21 |
| 1GE026 | Albin Entrepreneurship Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 710400 | Student or Non-Emp Travel | 1,644.33 | 2,669.70 | 2,669.70 |
| 1GE026 | Albin Entrepreneurship Fund | 711100 | Supplies-General | 1,396.39 | 51.47 | 51.47 |
| 1GE026 | Albin Entrepreneurship Fund | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 60.00 | 60.00 |
| 1GE026 | Albin Entrepreneurship Fund | 711132 | Supplies-Software Incl Site License | 24,810.00 | 19,860.00 | 19,860.00 |
| 1GE026 | Albin Entrepreneurship Fund | 713000 | Printing & Copying-General | 0.00 | 57.04 | 57.04 |
| 1GE026 | Albin Entrepreneurship Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 717200 | Other Professional Services-General | 4,328.74 | 420.00 | 420.00 |
| 1GE026 | Albin Entrepreneurship Fund | 719000 | Business Meals-Meetings-Non Travel | 1,356.65 | 151.59 | 151.59 |
| 1GE026 | Albin Entrepreneurship Fund | 71C000 | Awards to Non-Employee-Students | 19,801.00 | 10,976.50 | 10,976.50 |
| 1GE026 | Albin Entrepreneurship Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 4,667.00 | 4,667.00 |
| 1GE028 | Small Business Development Gift | 710000 | In-State Travel | 1,150.86 | 3,055.80 | 3,055.80 |
| 1GE028 | Small Business Development Gift | 710300 | Conference Registration Fees | 185.00 | (15.00) | (15.00) |
| 1GE028 | Small Business Development Gift | 710310 | Workshop Registration Fees | 0.00 | 390.00 | 390.00 |
| 1GE028 | Small Business Development Gift | 711100 | Supplies-General | 0.00 | 12.99 | 12.99 |
| 1GE028 | Small Business Development Gift | 711132 | Supplies-Software Incl Site License | 0.00 | 14.95 | 14.95 |
| 1GE028 | Small Business Development Gift | 711200 | Research Supplies | 254.40 | 1,059.29 | 1,059.29 |
| 1GE028 | Small Business Development Gift | 713000 | Printing & Copying-General | 2,036.25 | 2,661.96 | 2,661.96 |
| 1GE028 | Small Business Development Gift | 714005 | Postage-Campus Mail Services | 0.00 | 20.37 | 20.37 |
| 1GE028 | Small Business Development Gift | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 717106 | Finl Services-Epayment CC fees | 1.93 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 717200 | Other Professional Services-General | 15,362.05 | 1,890.00 | 1,890.00 |
| 1GE028 | Small Business Development Gift | 717210 | Oth Prof Ser-Honoraria | 1,250.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 718000 | Telecom-General | 159.90 | 457.43 | 457.43 |
| 1GE028 | Small Business Development Gift | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 441.60 | 441.60 |
| 1GE028 | Small Business Development Gift | 718016 | Telecom-Usage (Tolls) | 0.00 | 117.32 | 117.32 |
| 1GE028 | Small Business Development Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 180.43 | 180.43 |
| 1GE028 | Small Business Development Gift | 719100 | Membership Dues & Fees | 40.00 | 80.00 | 80.00 |
| 1GE032 | Graduate Fellowships | 71C000 | Awards to Non-Employee-Students | 3,000.00 | 7,000.00 | 7,000.00 |
| 1GE033 | Mel Sandler Recognition Award | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 710100 | Out-of-State Travel | 205.98 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 710100 | Out-of-State Travel | 1,116.75 | 184.00 | 184.00 |
| 1GE037 | Reginald F Atkins Chair | 710300 | Conference Registration Fees | 350.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 710400 | Student or Non-Emp Travel | 5,702.00 | 5,694.95 | 5,694.95 |
| 1GE037 | Reginald F Atkins Chair | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711126 | Supplies-Photographic Supplies | 0.00 | 106.00 | 106.00 |
| 1GE037 | Reginald F Atkins Chair | 711132 | Supplies-Software Incl Site License | 83.40 | 83.40 | 83.40 |
| 1GE037 | Reginald F Atkins Chair | 711184 | Supplies - Promotion - Cultivation | 378.98 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 719000 | Business Meals-Meetings-Non Travel | 183.67 | 474.54 | 474.54 |
| 1GE037 | Reginald F Atkins Chair | 719005 | Business Meals-Group or Class Meals | 0.00 | 313.63 | 313.63 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GE043 | Nelson Fund for Business Innovation | 710000 | In-State Travel | 0.00 | 60.00 | 60.00 |
| 1GE043 | Nelson Fund for Business Innovation | 711100 | Supplies-General | 0.00 | 70.00 | 70.00 |
| 1GE043 | Nelson Fund for Business Innovation | 713000 | Printing & Copying-General | 1,460.62 | 897.44 | 897.44 |
| 1GE043 | Nelson Fund for Business Innovation | 717200 | Other Professional Services-General | 355.24 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 719000 | Business Meals-Meetings-Non Travel | 418.60 | 529.50 | 529.50 |
| 1GE043 | Nelson Fund for Business Innovation | 71C000 | Awards to Non-Employee-Students | 1,501.00 | 1,880.00 | 1,880.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710100 | Out-of-State Travel | 6,343.65 | 1,429.23 | 1,429.23 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710200 | Foreign Travel | 0.00 | 9,154.41 | 9,154.41 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710300 | Conference Registration Fees | 0.00 | 209.30 | 209.30 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711100 | Supplies-General | 173.96 | 129.20 | 129.20 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711108 | Supplies-Subscription,Newspaper,Mag | 75.00 | 199.00 | 199.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711126 | Supplies-Photographic Supplies | 0.00 | 29.00 | 29.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711154 | Supplies-Computer Peripherals | 1,147.90 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711164 | Supplies-Computer (Non Peripherals) | 289.74 | 245.29 | 245.29 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 713000 | Printing & Copying-General | 113.90 | 50.00 | 50.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 714010 | Postage-Off Campus Mail Services | 312.14 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 715000 | Non-Cap Equip-General | 440.80 | 648.00 | 648.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 717200 | Other Professional Services-General | 323.99 | 333.10 | 333.10 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 718000 | Telecom-General | 0.00 | 90.00 | 90.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 719000 | Business Meals-Meetings-Non Travel | 466.07 | 328.20 | 328.20 |
| 1GE046 | Corporate Roundtable Program | 710400 | Student or Non-Emp Travel | 249.43 | 436.06 | 436.06 |
| 1GE046 | Corporate Roundtable Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1GE046 | Corporate Roundtable Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 500.00 | 500.00 |
| 1GE051 | Banfi Vintners Gift Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GE051 | Banfi Vintners Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 710100 | Out-of-State Travel | 2,915.59 | 834.41 | 834.41 |
| 1GE056 | Accounting & Finance Gift Fund | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 717200 | Other Professional Services-General | 695.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 241.07 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 71C000 | Awards to Non-Employee-Students | 2,000.00 | 0.00 | 0.00 |
| 1GE058 | Ocean Properties Hospitality Mgmnt | 710100 | Out-of-State Travel | 794.20 | 0.00 | 0.00 |
| 1GE058 | Ocean Properties Hospitality Mgmnt | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GE058 | Ocean Properties Hospitality Mgmnt | 71C100 | Advertising (Non-Employment) | 1,100.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710305 | Registration Fees-Other | 89.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710400 | Student or Non-Emp Travel | 2.00 | 534.00 | 534.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 717200 | Other Professional Services-General | 800.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,786.15 | 1,786.15 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 710400 | Student or Non-Emp Travel | 1,497.66 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 711100 | Supplies-General | 101.33 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 719000 | Business Meals-Meetings-Non Travel | 1,362.68 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 71C100 | Advertising (Non-Employment) | 800.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 710400 | Student or Non-Emp Travel | 22,601.74 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 713000 | Printing & Copying-General | 662.24 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 716123 | Rental Property/Room (short term) | 200.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 717200 | Other Professional Services-General | 19,401.23 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 719000 | Business Meals-Meetings-Non Travel | 280.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 719005 | Business Meals-Group or Class Meals | 57.46 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 315.60 | 315.60 |
| 1GE069 | Marketing Department Gift Fund | 713000 | Printing & Copying-General | 243.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 1GE069 | Marketing Department Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 236.69 | 147.74 | 147.74 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GE069 | Marketing Department Gift Fund | 760000 | Internal Allocations | 700.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710100 | Out-of-State Travel | 139.60 | 3,768.00 | 3,768.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710200 | Foreign Travel | 0.00 | 2,080.68 | 2,080.68 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710300 | Conference Registration Fees | 0.00 | 486.90 | 486.90 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 719105 | Membership-Institutional | 100.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 719110 | Membership-Individual | 1,440.00 | 410.00 | 410.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 71C100 | Advertising (Non-Employment) | 1,500.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 710100 | Out-of-State Travel | 125.17 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 711100 | Supplies-General | 3,169.97 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 711132 | Supplies-Software Incl Site License | 0.00 | 1,009.91 | 1,009.91 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 717200 | Other Professional Services-General | 0.00 | 490.00 | 490.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 719000 | Business Meals-Meetings-Non Travel | 2,108.90 | 74.86 | 74.86 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 71C100 | Advertising (Non-Employment) | 0.00 | 1,500.00 | 1,500.00 |
| 1GE078 | Friends of MSA Program | 711100 | Supplies-General | 639.60 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 716100 | Rentals & Leases-General | 0.00 | 1,971.05 | 1,971.05 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 717106 | Finl Services-Epayment CC fees | 0.00 | 16.81 | 16.81 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 717200 | Other Professional Services-General | 0.00 | 1,350.00 | 1,350.00 |
| 1GE090 | Horizon Beverage Co Scholarship | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 710400 | Student or Non-Emp Travel | 262.44 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 717200 | Other Professional Services-General | 1,351.26 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 719000 | Business Meals-Meetings-Non Travel | 603.74 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 333.28 | 333.28 |
| 1GE097 | Stebbins Family Hospitality Fund | 710300 | Conference Registration Fees | 545.00 | 0.00 | 0.00 |
| 1GE097 | Stebbins Family Hospitality Fund | 717200 | Other Professional Services-General | 8,000.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710000 | In-State Travel | 49.43 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710100 | Out-of-State Travel | 3,598.21 | 2,793.04 | 2,793.04 |
| 1GE099 | Paul Fund for Innovation | 710200 | Foreign Travel | 0.00 | 1,997.60 | 1,997.60 |
| 1GE099 | Paul Fund for Innovation | 710300 | Conference Registration Fees | 445.00 | 2,696.78 | 2,696.78 |
| 1GE099 | Paul Fund for Innovation | 710305 | Registration Fees-Other | 3,810.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710310 | Workshop Registration Fees | 825.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710400 | Student or Non-Emp Travel | 4,793.71 | 12,512.08 | 12,512.08 |
| 1GE099 | Paul Fund for Innovation | 711100 | Supplies-General | 3,040.48 | 2,974.81 | 2,974.81 |
| 1GE099 | Paul Fund for Innovation | 711124 | Supplies-Instructional Supplies | 0.00 | 702.50 | 702.50 |
| 1GE099 | Paul Fund for Innovation | 711126 | Supplies-Photographic Supplies | 0.00 | 3,050.00 | 3,050.00 |
| 1GE099 | Paul Fund for Innovation | 711128 | Supplies-Audio-Visual Supplies | 0.00 | (52.00) | (52.00) |
| 1GE099 | Paul Fund for Innovation | 711132 | Supplies-Software Incl Site License | 248.36 | 401.00 | 401.00 |
| 1GE099 | Paul Fund for Innovation | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 69.99 | 69.99 |
| 1GE099 | Paul Fund for Innovation | 711184 | Supplies - Promotion - Cultivation | 378.98 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 713000 | Printing & Copying-General | 1,251.45 | 16.53 | 16.53 |
| 1GE099 | Paul Fund for Innovation | 714010 | Postage-Off Campus Mail Services | 5.75 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 716100 | Rentals & Leases-General | 84.29 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 717200 | Other Professional Services-General | 18,166.87 | 8,823.61 | 8,823.61 |
| 1GE099 | Paul Fund for Innovation | 719000 | Business Meals-Meetings-Non Travel | 7,694.43 | 3,294.19 | 3,294.19 |
| 1GE099 | Paul Fund for Innovation | 719005 | Business Meals-Group or Class Meals | 4,302.74 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 71C000 | Awards to Non-Employee-Students | 1,300.00 | 1,000.00 | 1,000.00 |
| 1GE099 | Paul Fund for Innovation | 71C100 | Advertising (Non-Employment) | 600.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 717200 | Other Professional Services-General | 800.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 71C100 | Advertising (Non-Employment) | 2,394.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 71C000 | Awards to Non-Employee-Students | 2,000.00 | 0.00 | 0.00 |
| 1GE107 | Investment Banking Opportunity Fund | 71C000 | Awards to Non-Employee-Students | 5,000.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 710100 | Out-of-State Travel | 308.06 | 761.81 | 761.81 |
| 1GF003 | Rand-Stearns Professorship | 710300 | Conference Registration Fees | 0.00 | 270.00 | 270.00 |
| 1GF003 | Rand-Stearns Professorship | 711000 | Purchasing Cards | 0.00 | 558.34 | 558.34 |
| 1GF003 | Rand-Stearns Professorship | 711100 | Supplies-General | 0.00 | 254.86 | 254.86 |
| 1GF003 | Rand-Stearns Professorship | 711132 | Supplies-Software Incl Site License | 0.00 | 437.30 | 437.30 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF006 | Occupational Therapy Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 1,454.40 | 1,454.40 |
| 1GF006 | Occupational Therapy Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 215.82 | 215.82 |
| 1GF006 | Occupational Therapy Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF007 | UNH Fund - CHHS | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GF007 | UNH Fund - CHHS | 711100 | Supplies-General | 250.54 | 0.00 | 0.00 |
| 1GF007 | UNH Fund - CHHS | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GF007 | UNH Fund - CHHS | 711180 | Supplies Special Events | 82.95 | 0.00 | 0.00 |
| 1GF007 | UNH Fund - CHHS | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 364.99 | 364.99 |
| 1GF007 | UNH Fund - CHHS | 719000 | Business Meals-Meetings-Non Travel | 458.50 | 343.80 | 343.80 |
| 1GF007 | UNH Fund - CHHS | 719005 | Business Meals-Group or Class Meals | 3,128.64 | 160.50 | 160.50 |
| 1GF007 | UNH Fund - CHHS | 719105 | Membership-Institutional | 30.16 | 0.00 | 0.00 |
| 1GF007 | UNH Fund - CHHS | 71C000 | Awards to Non-Employee-Students | 2,600.00 | 2,700.00 | 2,700.00 |
| 1GF007 | UNH Fund - CHHS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 711100 | Supplies-General | 100.96 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 711152 | Supplies-Awards & Displays | 0.00 | 100.00 | 100.00 |
| 1GF010 | Child/Family Center Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 549.99 | 549.99 |
| 1GF010 | Child/Family Center Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 717106 | Finl Services-Epayment CC fees | 34.61 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 719005 | Business Meals-Group or Class Meals | 1,273.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 71C050 | Student Awards-Taxable | 200.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 1GF020 | Kinesiology Gift Account | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.10 | 0.10 |
| 1GF023 | Virginia and David Steelman Fund | 722205 | Participant Sup-Stipends | 4,000.00 | 4,500.00 | 4,500.00 |
| 1GF028 | The Northeast Passage Fund | 710000 | In-State Travel | 39,875.98 | 40,377.59 | 40,377.59 |
| 1GF028 | The Northeast Passage Fund | 710100 | Out-of-State Travel | 5,672.35 | 2,620.60 | 2,620.60 |
| 1GF028 | The Northeast Passage Fund | 710200 | Foreign Travel | 0.00 | 250.00 | 250.00 |
| 1GF028 | The Northeast Passage Fund | 710300 | Conference Registration Fees | 216.30 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710305 | Registration Fees-Other | 474.50 | 600.00 | 600.00 |
| 1GF028 | The Northeast Passage Fund | 710400 | Student or Non-Emp Travel | 837.00 | 764.30 | 764.30 |
| 1GF028 | The Northeast Passage Fund | 711000 | Purchasing Cards | 23,599.59 | 20,031.68 | 20,031.68 |
| 1GF028 | The Northeast Passage Fund | 711100 | Supplies-General | 8,691.96 | 6,748.20 | 6,748.20 |
| 1GF028 | The Northeast Passage Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 240.00 | 96.95 | 96.95 |
| 1GF028 | The Northeast Passage Fund | 711132 | Supplies-Software Incl Site License | 3,345.00 | 1,392.00 | 1,392.00 |
| 1GF028 | The Northeast Passage Fund | 711164 | Supplies-Computer (Non Peripherals) | 1,153.85 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711172 | Program Supplies | 760.00 | 1,470.52 | 1,470.52 |
| 1GF028 | The Northeast Passage Fund | 711178 | Supplies- Training | 0.00 | 110.00 | 110.00 |
| 1GF028 | The Northeast Passage Fund | 711180 | Supplies Special Events | 2,353.83 | 39.27 | 39.27 |
| 1GF028 | The Northeast Passage Fund | 711184 | Supplies - Promotion - Cultivation | 6,083.99 | 852.47 | 852.47 |
| 1GF028 | The Northeast Passage Fund | 713000 | Printing & Copying-General | 2,685.33 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 713005 | Printing & Copying-Campus | 4,871.54 | 2,388.44 | 2,388.44 |
| 1GF028 | The Northeast Passage Fund | 714000 | Postage-General | 94.09 | 35.91 | 35.91 |
| 1GF028 | The Northeast Passage Fund | 714020 | Postage-Labeling | 552.11 | 205.09 | 205.09 |
| 1GF028 | The Northeast Passage Fund | 714030 | Postage-Express Mail | 0.00 | 308.32 | 308.32 |
| 1GF028 | The Northeast Passage Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 2,000.00 | 2,000.00 |
| 1GF028 | The Northeast Passage Fund | 715026 | Non-capital $3,000-$4,999 | 14,450.00 | 18,892.00 | 18,892.00 |
| 1GF028 | The Northeast Passage Fund | 716000 | Maintenance & Repairs-General | 6,750.87 | 5,972.79 | 5,972.79 |
| 1GF028 | The Northeast Passage Fund | 716120 | Rentals-Property or Room | 12,510.31 | 1,392.90 | 1,392.90 |
| 1GF028 | The Northeast Passage Fund | 717105 | Finl Services-Credit Crd Disc Fees | 269.40 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 717200 | Other Professional Services-General | 18,789.55 | 7,363.52 | 7,363.52 |
| 1GF028 | The Northeast Passage Fund | 718006 | Telecom-Cellular Phones | 5,271.67 | 3,646.60 | 3,646.60 |
| 1GF028 | The Northeast Passage Fund | 719000 | Business Meals-Meetings-Non Travel | 28,650.61 | 6,473.36 | 6,473.36 |
| 1GF028 | The Northeast Passage Fund | 719100 | Membership Dues & Fees | 833.20 | 1,305.91 | 1,305.91 |
| 1GF028 | The Northeast Passage Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 71C610 | Insurance-Liability | 0.00 | 1,497.60 | 1,497.60 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF028 | The Northeast Passage Fund | 71C615 | Insurance-Vehicle | 3,295.39 | 2,406.95 | 2,406.95 |
| 1GF028 | The Northeast Passage Fund | 740000 | Cap Equipment | 10,150.00 | 8,375.12 | 8,375.12 |
| 1GF028 | The Northeast Passage Fund | 740040 | Cap Equipment-Vehicles | 43,672.00 | 23,612.00 | 23,612.00 |
| 1GF028 | The Northeast Passage Fund | 760000 | Internal Allocations | (3,193.92) | (800.00) | (800.00) |
| 1GF029 | The McKerley Hi-Tech Classroom | 711000 | Purchasing Cards | 0.00 | 75.00 | 75.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | 740000 | Cap Equipment | 13,334.56 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 710305 | Registration Fees-Other | 199.50 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 710400 | Student or Non-Emp Travel | 282.25 | 250.00 | 250.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 711100 | Supplies-General | 141.38 | 451.99 | 451.99 |
| 1GF040 | OT 50th Anniv Fund/UROP | 71C025 | UROP Awards (for research supplies) | 0.00 | 150.00 | 150.00 |
| 1GF041 | Goroff Social Work Payout Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 711100 | Supplies-General | 2,088.32 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 711132 | Supplies-Software Incl Site License | 0.00 | 84.96 | 84.96 |
| 1GF045 | Grimes Family Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 711154 | Supplies-Computer Peripherals | 1,287.65 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 711200 | Research Supplies | 0.00 | 23.96 | 23.96 |
| 1GF045 | Grimes Family Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 3,500.00 | 3,500.00 |
| 1GF045 | Grimes Family Fund | 71C050 | Student Awards-Taxable | 3,000.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 740000 | Cap Equipment | 0.00 | 4,524.88 | 4,524.88 |
| 1GF057 | PED club | 710100 | Out-of-State Travel | 0.00 | (111.00) | (111.00) |
| 1GF057 | PED club | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 710400 | Student or Non-Emp Travel | 973.68 | 1,092.24 | 1,092.24 |
| 1GF057 | PED club | 711100 | Supplies-General | (715.00) | (519.00) | (519.00) |
| 1GF057 | PED club | 717200 | Other Professional Services-General | 1,650.00 | 520.30 | 520.30 |
| 1GF057 | PED club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 1GF057 | PED club | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 711000 | Purchasing Cards | 36.48 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 711100 | Supplies-General | 259.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 711152 | Supplies-Awards & Displays | 0.00 | 650.00 | 650.00 |
| 1GF061 | Family Studies Gift Fund | 71C000 | Awards to Non-Employee-Students | 300.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 71C050 | Student Awards-Taxable | 200.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710100 | Out-of-State Travel | 0.00 | 980.89 | 980.89 |
| 1GF063 | England Family Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710200 | Foreign Travel | 3,341.51 | (2,169.39) | (2,169.39) |
| 1GF063 | England Family Fund | 710300 | Conference Registration Fees | 0.00 | 993.66 | 993.66 |
| 1GF063 | England Family Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 711100 | Supplies-General | 361.13 | 271.59 | 271.59 |
| 1GF063 | England Family Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 79.00 | 79.00 |
| 1GF063 | England Family Fund | 711200 | Research Supplies | 140.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 722200 | Participant Support | 1.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 722210 | Participant Sup-Other | 152.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710000 | In-State Travel | 1,696.90 | 6,099.20 | 6,099.20 |
| 1GF065 | IOD Leadership Series Gift Fund | 710400 | Student or Non-Emp Travel | 7,987.01 | 7,463.69 | 7,463.69 |
| 1GF065 | IOD Leadership Series Gift Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 711100 | Supplies-General | 623.16 | 560.79 | 560.79 |
| 1GF065 | IOD Leadership Series Gift Fund | 711132 | Supplies-Software Incl Site License | 91.16 | 499.32 | 499.32 |
| 1GF065 | IOD Leadership Series Gift Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 310.70 | 310.70 |
| 1GF065 | IOD Leadership Series Gift Fund | 711160 | Supplies-Books | 0.00 | 39.90 | 39.90 |
| 1GF065 | IOD Leadership Series Gift Fund | 711162 | Supplies-Office Supplies | 0.00 | 112.60 | 112.60 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF065 | IOD Leadership Series Gift Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,137.00 | 1,137.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 711172 | Program Supplies | 0.00 | 89.77 | 89.77 |
| 1GF065 | IOD Leadership Series Gift Fund | 713000 | Printing & Copying-General | 910.29 | 419.99 | 419.99 |
| 1GF065 | IOD Leadership Series Gift Fund | 714000 | Postage-General | 409.59 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 714005 | Postage-Campus Mail Services | 0.00 | 119.48 | 119.48 |
| 1GF065 | IOD Leadership Series Gift Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 102.73 | 102.73 |
| 1GF065 | IOD Leadership Series Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 1,309.25 | 1,309.25 |
| 1GF065 | IOD Leadership Series Gift Fund | 716110 | Rentals-Copier | 432.63 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 716120 | Rentals-Property or Room | 6,126.25 | 10,750.60 | 10,750.60 |
| 1GF065 | IOD Leadership Series Gift Fund | 716122 | Rental off site research facilities | 0.00 | 2,448.00 | 2,448.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 717105 | Finl Services-Credit Crd Disc Fees | 75.52 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 717106 | Finl Services-Epayment CC fees | 43.53 | 69.90 | 69.90 |
| 1GF065 | IOD Leadership Series Gift Fund | 717200 | Other Professional Services-General | 7,613.75 | 9,389.26 | 9,389.26 |
| 1GF065 | IOD Leadership Series Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 718000 | Telecom-General | 433.38 | 98.74 | 98.74 |
| 1GF065 | IOD Leadership Series Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 14,377.82 | 8,346.20 | 8,346.20 |
| 1GF065 | IOD Leadership Series Gift Fund | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 760000 | Internal Allocations | 1,000.00 | 0.00 | 0.00 |
| 1GF068 | IOD Research Center for Autism | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GF068 | IOD Research Center for Autism | 717200 | Other Professional Services-General | 4,352.04 | 5,411.56 | 5,411.56 |
| 1GF069 | Institute on Disability General Fun | 710000 | In-State Travel | 88.55 | 1,115.25 | 1,115.25 |
| 1GF069 | Institute on Disability General Fun | 710100 | Out-of-State Travel | 0.00 | 296.70 | 296.70 |
| 1GF069 | Institute on Disability General Fun | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1GF069 | Institute on Disability General Fun | 711100 | Supplies-General | 0.00 | 15.00 | 15.00 |
| 1GF069 | Institute on Disability General Fun | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 711172 | Program Supplies | 0.00 | 412.82 | 412.82 |
| 1GF069 | Institute on Disability General Fun | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 714005 | Postage-Campus Mail Services | 371.19 | 463.56 | 463.56 |
| 1GF069 | Institute on Disability General Fun | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 717200 | Other Professional Services-General | 946.60 | 649.40 | 649.40 |
| 1GF069 | Institute on Disability General Fun | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 719000 | Business Meals-Meetings-Non Travel | 809.50 | 924.37 | 924.37 |
| 1GF071 | Debra Segal Fund-NEP Recreational | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF072 | Homer Sclrshp for Disabled Athletes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710000 | In-State Travel | 120.75 | 272.00 | 272.00 |
| 1GF073 | NEP Rugby Team | 710100 | Out-of-State Travel | 905.58 | 1,268.55 | 1,268.55 |
| 1GF073 | NEP Rugby Team | 710200 | Foreign Travel | 1,030.29 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710305 | Registration Fees-Other | 1,100.00 | 600.00 | 600.00 |
| 1GF073 | NEP Rugby Team | 710400 | Student or Non-Emp Travel | 2,586.86 | 2,301.00 | 2,301.00 |
| 1GF073 | NEP Rugby Team | 711000 | Purchasing Cards | 960.17 | 2,124.97 | 2,124.97 |
| 1GF073 | NEP Rugby Team | 711100 | Supplies-General | 684.14 | 187.50 | 187.50 |
| 1GF073 | NEP Rugby Team | 711184 | Supplies - Promotion - Cultivation | 0.00 | 42.00 | 42.00 |
| 1GF073 | NEP Rugby Team | 714000 | Postage-General | 0.00 | 11.25 | 11.25 |
| 1GF073 | NEP Rugby Team | 716120 | Rentals-Property or Room | 110.50 | 81.00 | 81.00 |
| 1GF073 | NEP Rugby Team | 717200 | Other Professional Services-General | 1,520.00 | 1,607.00 | 1,607.00 |
| 1GF073 | NEP Rugby Team | 719000 | Business Meals-Meetings-Non Travel | 291.61 | 1,309.83 | 1,309.83 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 710100 | Out-of-State Travel | 0.00 | 64.96 | 64.96 |
| 1GF079 | Inst for Health Policy&Practice | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1GF079 | Inst for Health Policy&Practice | 710400 | Student or Non-Emp Travel | 0.00 | 58.76 | 58.76 |
| 1GF079 | Inst for Health Policy&Practice | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 713005 | Printing & Copying-Campus | 0.00 | 20.00 | 20.00 |
| 1GF079 | Inst for Health Policy&Practice | 714030 | Postage-Express Mail | 17.48 | 31.45 | 31.45 |
| 1GF079 | Inst for Health Policy&Practice | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 718002 | Telecom-Fixed (Basic Phone Service) | 384.00 | 384.00 | 384.00 |
| 1GF079 | Inst for Health Policy&Practice | 718016 | Telecom-Usage (Tolls) | 150.53 | 185.04 | 185.04 |
| 1GF079 | Inst for Health Policy&Practice | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710000 | In-State Travel | 68.19 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF080 | IOD -Inclusive Communities Projects | 710100 | Out-of-State Travel | 3,086.19 | 131.53 | 131.53 |
| 1GF080 | IOD -Inclusive Communities Projects | 710200 | Foreign Travel | 531.42 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710305 | Registration Fees-Other | 50.00 | 177.95 | 177.95 |
| 1GF080 | IOD -Inclusive Communities Projects | 710400 | Student or Non-Emp Travel | 316.40 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711100 | Supplies-General | 985.19 | 1,157.03 | 1,157.03 |
| 1GF080 | IOD -Inclusive Communities Projects | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 124.95 | 124.95 |
| 1GF080 | IOD -Inclusive Communities Projects | 711132 | Supplies-Software Incl Site License | 2,631.33 | 410.16 | 410.16 |
| 1GF080 | IOD -Inclusive Communities Projects | 711152 | Supplies-Awards & Displays | 90.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711154 | Supplies-Computer Peripherals | 232.97 | 343.48 | 343.48 |
| 1GF080 | IOD -Inclusive Communities Projects | 711164 | Supplies-Computer (Non Peripherals) | 3,247.00 | 349.99 | 349.99 |
| 1GF080 | IOD -Inclusive Communities Projects | 711172 | Program Supplies | 0.00 | 162.29 | 162.29 |
| 1GF080 | IOD -Inclusive Communities Projects | 711184 | Supplies - Promotion - Cultivation | 314.99 | 1,163.25 | 1,163.25 |
| 1GF080 | IOD -Inclusive Communities Projects | 713000 | Printing & Copying-General | 0.00 | 75.00 | 75.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 714000 | Postage-General | 443.15 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 714010 | Postage-Off Campus Mail Services | 0.00 | 113.39 | 113.39 |
| 1GF080 | IOD -Inclusive Communities Projects | 714015 | Postage-Program Guide | 0.00 | 261.51 | 261.51 |
| 1GF080 | IOD -Inclusive Communities Projects | 716100 | Rentals & Leases-General | 0.00 | 4.13 | 4.13 |
| 1GF080 | IOD -Inclusive Communities Projects | 716110 | Rentals-Copier | 0.00 | 5.67 | 5.67 |
| 1GF080 | IOD -Inclusive Communities Projects | 716120 | Rentals-Property or Room | 4,682.00 | 3,510.00 | 3,510.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 716122 | Rental off site research facilities | 0.00 | 1,170.00 | 1,170.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.48 | 0.48 |
| 1GF080 | IOD -Inclusive Communities Projects | 717200 | Other Professional Services-General | 3,006.25 | 3,631.12 | 3,631.12 |
| 1GF080 | IOD -Inclusive Communities Projects | 718000 | Telecom-General | 0.00 | 72.43 | 72.43 |
| 1GF080 | IOD -Inclusive Communities Projects | 718006 | Telecom-Cellular Phones | 0.00 | 270.00 | 270.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 719000 | Business Meals-Meetings-Non Travel | 124.62 | 10.42 | 10.42 |
| 1GF080 | IOD -Inclusive Communities Projects | 719100 | Membership Dues & Fees | 0.00 | 105.00 | 105.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 719125 | Licenses/Professional Fees | 0.00 | 3,041.00 | 3,041.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 71C100 | Advertising (Non-Employment) | 0.00 | 1,342.95 | 1,342.95 |
| 1GF080 | IOD -Inclusive Communities Projects | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 900.00 | 900.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 71CZ30 | Other Exp-Program Advertising | 0.00 | 40.90 | 40.90 |
| 1GF080 | IOD -Inclusive Communities Projects | 760000 | Internal Allocations | 264.93 | 217.00 | 217.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710000 | In-State Travel | 666.12 | 425.20 | 425.20 |
| 1GF081 | Northeast Passage Sled Hockey | 710100 | Out-of-State Travel | 4,005.94 | 5,814.93 | 5,814.93 |
| 1GF081 | Northeast Passage Sled Hockey | 710300 | Conference Registration Fees | 40.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710305 | Registration Fees-Other | 1,290.00 | 1,325.00 | 1,325.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710400 | Student or Non-Emp Travel | 7,480.01 | 8,169.60 | 8,169.60 |
| 1GF081 | Northeast Passage Sled Hockey | 711000 | Purchasing Cards | 1,318.03 | 892.42 | 892.42 |
| 1GF081 | Northeast Passage Sled Hockey | 711100 | Supplies-General | 60.46 | 17.96 | 17.96 |
| 1GF081 | Northeast Passage Sled Hockey | 711172 | Program Supplies | 0.00 | 87.97 | 87.97 |
| 1GF081 | Northeast Passage Sled Hockey | 711180 | Supplies Special Events | 0.00 | 50.00 | 50.00 |
| 1GF081 | Northeast Passage Sled Hockey | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716120 | Rentals-Property or Room | 2,012.50 | 2,667.50 | 2,667.50 |
| 1GF081 | Northeast Passage Sled Hockey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 719000 | Business Meals-Meetings-Non Travel | 1,003.88 | 808.51 | 808.51 |
| 1GF081 | Northeast Passage Sled Hockey | 719100 | Membership Dues & Fees | 6,105.00 | 2,745.00 | 2,745.00 |
| 1GF081 | Northeast Passage Sled Hockey | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 711100 | Supplies-General | 180.00 | (26.28) | (26.28) |
| 1GF083 | SATO Gift Fund | 717200 | Other Professional Services-General | 0.00 | 363.00 | 363.00 |
| 1GF083 | SATO Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 108.99 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 71B000 | Items Resale | 0.00 | 167.30 | 167.30 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 710000 | In-State Travel | 989.57 | 511.82 | 511.82 |
| 1GF090 | NH Citizens Health Initiative | 710100 | Out-of-State Travel | 320.23 | 707.60 | 707.60 |
| 1GF090 | NH Citizens Health Initiative | 710200 | Foreign Travel | 193.43 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 710300 | Conference Registration Fees | 387.00 | 317.00 | 317.00 |
| 1GF090 | NH Citizens Health Initiative | 711000 | Purchasing Cards | 0.00 | 137.78 | 137.78 |
| 1GF090 | NH Citizens Health Initiative | 711132 | Supplies-Software Incl Site License | 99.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 711164 | Supplies-Computer (Non Peripherals) | 34.95 | 406.88 | 406.88 |
| 1GF090 | NH Citizens Health Initiative | 711172 | Program Supplies | 40.99 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 711184 | Supplies - Promotion - Cultivation | 0.00 | 336.00 | 336.00 |
| 1GF090 | NH Citizens Health Initiative | 713000 | Printing & Copying-General | 0.00 | 154.00 | 154.00 |
| 1GF090 | NH Citizens Health Initiative | 717200 | Other Professional Services-General | 5,855.96 | 1,525.00 | 1,525.00 |
| 1GF090 | NH Citizens Health Initiative | 718006 | Telecom-Cellular Phones | 125.85 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF090 | NH Citizens Health Initiative | 719000 | Business Meals-Meetings-Non Travel | 89.43 | 194.35 | 194.35 |
| 1GF090 | NH Citizens Health Initiative | 719100 | Membership Dues & Fees | 275.00 | 0.00 | 0.00 |
| 1GF091 | Family Connections Centers | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 1GF091 | Family Connections Centers | 710310 | Workshop Registration Fees | 100.00 | 0.00 | 0.00 |
| 1GF091 | Family Connections Centers | 711000 | Purchasing Cards | 0.00 | 1,004.95 | 1,004.95 |
| 1GF091 | Family Connections Centers | 711100 | Supplies-General | 1,659.65 | 591.96 | 591.96 |
| 1GF091 | Family Connections Centers | 711132 | Supplies-Software Incl Site License | 134.99 | 0.00 | 0.00 |
| 1GF091 | Family Connections Centers | 711154 | Supplies-Computer Peripherals | 20.00 | 0.00 | 0.00 |
| 1GF091 | Family Connections Centers | 711164 | Supplies-Computer (Non Peripherals) | 1,286.00 | 0.00 | 0.00 |
| 1GF091 | Family Connections Centers | 719000 | Business Meals-Meetings-Non Travel | 111.35 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 710000 | In-State Travel | 200.87 | 214.70 | 214.70 |
| 1GF093 | Operational Learning Network - APCD | 710100 | Out-of-State Travel | 4,309.17 | 4,052.67 | 4,052.67 |
| 1GF093 | Operational Learning Network - APCD | 710300 | Conference Registration Fees | 1,819.50 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 711000 | Purchasing Cards | 0.00 | 19.99 | 19.99 |
| 1GF093 | Operational Learning Network - APCD | 711005 | Purchasing Cards-Convenience Checks | 87.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 711184 | Supplies - Promotion - Cultivation | 0.00 | 252.00 | 252.00 |
| 1GF093 | Operational Learning Network - APCD | 713005 | Printing & Copying-Campus | 0.00 | 177.00 | 177.00 |
| 1GF093 | Operational Learning Network - APCD | 714030 | Postage-Express Mail | 0.00 | 14.18 | 14.18 |
| 1GF093 | Operational Learning Network - APCD | 717200 | Other Professional Services-General | 8,162.50 | 10,800.00 | 10,800.00 |
| 1GF093 | Operational Learning Network - APCD | 718000 | Telecom-General | 134.72 | 483.38 | 483.38 |
| 1GF093 | Operational Learning Network - APCD | 719000 | Business Meals-Meetings-Non Travel | 48.32 | 146.44 | 146.44 |
| 1GF093 | Operational Learning Network - APCD | 719100 | Membership Dues & Fees | 32.77 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | 710000 | In-State Travel | 950.80 | 746.63 | 746.63 |
| 1GF094 | Accountable Care Project Fund | 710100 | Out-of-State Travel | 200.00 | 0.00 | 0.00 |
| 1GF094 | Accountable Care Project Fund | 711132 | Supplies-Software Incl Site License | 31,779.50 | 25,137.50 | 25,137.50 |
| 1GF094 | Accountable Care Project Fund | 713005 | Printing & Copying-Campus | 0.00 | 20.00 | 20.00 |
| 1GF094 | Accountable Care Project Fund | 717200 | Other Professional Services-General | 5,191.57 | 2,515.50 | 2,515.50 |
| 1GF094 | Accountable Care Project Fund | 719000 | Business Meals-Meetings-Non Travel | 151.25 | 29.98 | 29.98 |
| 1GF095 | Center for Professional Excellence | 710000 | In-State Travel | 42.56 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 710400 | Student or Non-Emp Travel | 957.36 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 711100 | Supplies-General | 2,624.23 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 711180 | Supplies Special Events | 559.58 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 713000 | Printing & Copying-General | 436.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 714030 | Postage-Express Mail | 5.80 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 716120 | Rentals-Property or Room | 489.85 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 717200 | Other Professional Services-General | 236.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 719000 | Business Meals-Meetings-Non Travel | 1,258.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF099 | Hardy Undergraduate Research Award | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710100 | Out-of-State Travel | 723.84 | 45.92 | 45.92 |
| 1GF100 | NEP - Power Soccer Program | 710305 | Registration Fees-Other | 720.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710400 | Student or Non-Emp Travel | 1,716.06 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 711000 | Purchasing Cards | 2,863.46 | 13.47 | 13.47 |
| 1GF100 | NEP - Power Soccer Program | 711164 | Supplies-Computer (Non Peripherals) | 649.85 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 711172 | Program Supplies | 34.98 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 716120 | Rentals-Property or Room | 910.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 719000 | Business Meals-Meetings-Non Travel | 1,187.42 | 137.68 | 137.68 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 717200 | Other Professional Services-General | 1,400.00 | 0.00 | 0.00 |
| 1GG018 | UNH - Wildcat Santa | 711100 | Supplies-General | 1,650.00 | 2,350.00 | 2,350.00 |
| 1GG019 | President's House Gift | 717200 | Other Professional Services-General | 0.00 | 3,392.13 | 3,392.13 |
| 1GG023 | Henderson Memorial Carillon Ma | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 717200 | Other Professional Services-General | 0.00 | 1,506.00 | 1,506.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 711100 | Supplies-General | 0.00 | 1,970.46 | 1,970.46 |
| 1GG039 | H T Heath Endow - Ben Thompson | 717200 | Other Professional Services-General | 0.00 | 3,686.00 | 3,686.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GG039 | H T Heath Endow - Ben Thompson | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,290.56 | 2,290.56 |
| 1GG039 | H T Heath Endow - Ben Thompson | 71C100 | Advertising (Non-Employment) | 0.00 | 597.00 | 597.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GG040 | Campus Beautification | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 713000 | Printing & Copying-General | 208.19 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 711100 | Supplies-General | 120.00 | 473.85 | 473.85 |
| 1GG049 | Rotc Chapter Fund | 714000 | Postage-General | 0.00 | 23.30 | 23.30 |
| 1GG049 | Rotc Chapter Fund | 716120 | Rentals-Property or Room | 90.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 717200 | Other Professional Services-General | 189.99 | 53.00 | 53.00 |
| 1GG049 | Rotc Chapter Fund | 719005 | Business Meals-Group or Class Meals | 630.00 | 624.00 | 624.00 |
| 1GG050 | Alumni Golf Tournament Fund | 711100 | Supplies-General | 0.00 | 500.30 | 500.30 |
| 1GG050 | Alumni Golf Tournament Fund | 713000 | Printing & Copying-General | 0.00 | 1,085.86 | 1,085.86 |
| 1GG050 | Alumni Golf Tournament Fund | 714000 | Postage-General | 0.00 | 219.80 | 219.80 |
| 1GG050 | Alumni Golf Tournament Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 716120 | Rentals-Property or Room | 0.00 | 65.98 | 65.98 |
| 1GG050 | Alumni Golf Tournament Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 443.61 | 443.61 |
| 1GG050 | Alumni Golf Tournament Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 68.22 | 68.22 |
| 1GG050 | Alumni Golf Tournament Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 718000 | Telecom-General | 0.00 | 33.60 | 33.60 |
| 1GG050 | Alumni Golf Tournament Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 13,450.83 | 13,450.83 |
| 1GG050 | Alumni Golf Tournament Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 75.00 | 75.00 |
| 1GG050 | Alumni Golf Tournament Fund | 760000 | Internal Allocations | 0.00 | (6,000.00) | (6,000.00) |
| 1GG052 | UNH Alumni Scholars Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG077 | Class of 1941 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 22.08 | 22.08 |
| 1GG096 | Class of 1961 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG096 | Class of 1961 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 711100 | Supplies-General | 1,133.05 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 711184 | Supplies - Promotion - Cultivation | 4,755.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 716120 | Rentals-Property or Room | 2,320.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 719005 | Business Meals-Group or Class Meals | 4,606.16 | 0.00 | 0.00 |
| 1GG105 | Class of 1970 | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 1GG142 | Speaker's Bureau Gift Fund | 710000 | In-State Travel | 0.00 | 307.46 | 307.46 |
| 1GG142 | Speaker's Bureau Gift Fund | 711100 | Supplies-General | 0.00 | 512.25 | 512.25 |
| 1GG142 | Speaker's Bureau Gift Fund | 717200 | Other Professional Services-General | 0.00 | 307.50 | 307.50 |
| 1GG142 | Speaker's Bureau Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 152.95 | 152.95 |
| 1GG143 | UNH Alumni Concord Chapter Fund | 713000 | Printing & Copying-General | 0.00 | 1,222.93 | 1,222.93 |
| 1GG143 | UNH Alumni Concord Chapter Fund | 714000 | Postage-General | 0.00 | 1,452.55 | 1,452.55 |
| 1GG143 | UNH Alumni Concord Chapter Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 538.00 | 538.00 |
| 1GG156 | Class of 1953 Treasury Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GG156 | Class of 1953 Treasury Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GG156 | Class of 1953 Treasury Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG156 | Class of 1953 Treasury Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG158 | Class of 2007 Reunion Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG169 | Class of 1954 Treasury Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 720.12 | 720.12 |
| 1GG172 | Class of 1960 Treasury Fund | 711100 | Supplies-General | 900.00 | 0.00 | 0.00 |
| 1GG172 | Class of 1960 Treasury Fund | 719005 | Business Meals-Group or Class Meals | 1,133.68 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 710000 | In-State Travel | 267.15 | 150.25 | 150.25 |
| 1GG177 | UNH Alumni Association Program Fund | 710100 | Out-of-State Travel | 20,203.00 | 6,762.47 | 6,762.47 |
| 1GG177 | UNH Alumni Association Program Fund | 710300 | Conference Registration Fees | 1,726.00 | 1,863.00 | 1,863.00 |
| 1GG177 | UNH Alumni Association Program Fund | 710400 | Student or Non-Emp Travel | 2,200.25 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711100 | Supplies-General | 8,860.31 | 10,688.97 | 10,688.97 |
| 1GG177 | UNH Alumni Association Program Fund | 711107 | Supplies-Staff Apparel and Equipmen | 1,306.30 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 6,091.94 | 29.95 | 29.95 |
| 1GG177 | UNH Alumni Association Program Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711184 | Supplies - Promotion - Cultivation | 2,873.47 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 713000 | Printing & Copying-General | 11,465.30 | 4,989.11 | 4,989.11 |
| 1GG177 | UNH Alumni Association Program Fund | 714000 | Postage-General | 11,306.85 | 4,384.23 | 4,384.23 |
| 1GG177 | UNH Alumni Association Program Fund | 714020 | Postage-Labeling | 3,433.03 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 716120 | Rentals-Property or Room | 200.00 | 11,367.00 | 11,367.00 |
| 1GG177 | UNH Alumni Association Program Fund | 716125 | Rentals-Vehicles incl Marine | 1,771.20 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 717105 | Finl Services-Credit Crd Disc Fees | 1,041.37 | 268.86 | 268.86 |
| 1GG177 | UNH Alumni Association Program Fund | 717106 | Finl Services-Epayment CC fees | 92.54 | 28.64 | 28.64 |
| 1GG177 | UNH Alumni Association Program Fund | 717200 | Other Professional Services-General | 8,173.18 | 1,023.38 | 1,023.38 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GG177 | UNH Alumni Association Program Fund | 718000 | Telecom-General | 42.70 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 719000 | Business Meals-Meetings-Non Travel | 1,751.09 | 917.74 | 917.74 |
| 1GG177 | UNH Alumni Association Program Fund | 719005 | Business Meals-Group or Class Meals | 109,277.69 | 21,273.10 | 21,273.10 |
| 1GG177 | UNH Alumni Association Program Fund | 719100 | Membership Dues & Fees | 29.95 | 59.90 | 59.90 |
| 1GG177 | UNH Alumni Association Program Fund | 71C100 | Advertising (Non-Employment) | 22.48 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 43.90 | 43.90 |
| 1GG177 | UNH Alumni Association Program Fund | 760000 | Internal Allocations | (8,780.00) | (8,150.00) | (8,150.00) |
| 1GG178 | Parent's Association Fund | 711100 | Supplies-General | 0.00 | 567.00 | 567.00 |
| 1GG178 | Parent's Association Fund | 711184 | Supplies - Promotion - Cultivation | 415.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.42 | 0.42 |
| 1GG180 | Class of 1963 Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 716120 | Rentals-Property or Room | 0.00 | (10.00) | (10.00) |
| 1GG181 | Alumni Association Tuition Award | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710300 | Conference Registration Fees | 25.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710400 | Student or Non-Emp Travel | 1,394.83 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710410 | Student or Non-Emp Travel-Lodging | 107.91 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711132 | Supplies-Software Incl Site License | 2,800.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711172 | Program Supplies | 53.28 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 716120 | Rentals-Property or Room | 75.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 717200 | Other Professional Services-General | 5,500.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 717224 | Oth Prof Ser-Guest Artists | 334.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 719000 | Business Meals-Meetings-Non Travel | 3,456.20 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 722200 | Participant Support | 4,060.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 722200 | Participant Support | (486.00) | 0.00 | 0.00 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GGWOM | Women's Commission Gift Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 379.90 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 127.00 | 127.00 |
| 1GJ003 | WUNH Marathon | 716000 | Maintenance & Repairs-General | 0.00 | 3,203.16 | 3,203.16 |
| 1GJ011 | UNH Multi-Cultural Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GJ011 | UNH Multi-Cultural Center | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.11 | 0.11 |
| 1GJ012 | Career Services Field Exp | 711100 | Supplies-General | 5,000.00 | 0.00 | 0.00 |
| 1GJ013 | Womens Greek Awards | 71C000 | Awards to Non-Employee-Students | 45.00 | 0.00 | 0.00 |
| 1GJ014 | Mens Greek Awards | 71C000 | Awards to Non-Employee-Students | 16.00 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 710000 | In-State Travel | 258.27 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 710100 | Out-of-State Travel | 2,678.27 | 315.00 | 315.00 |
| 1GJ016 | SHARRP Gifts | 710300 | Conference Registration Fees | 2,415.00 | 449.00 | 449.00 |
| 1GJ016 | SHARRP Gifts | 710400 | Student or Non-Emp Travel | 1,983.84 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 711100 | Supplies-General | 4,470.18 | 905.37 | 905.37 |
| 1GJ016 | SHARRP Gifts | 711132 | Supplies-Software Incl Site License | 252.00 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 711154 | Supplies-Computer Peripherals | 640.53 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 716000 | Maintenance & Repairs-General | 160.56 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 716100 | Rentals & Leases-General | 700.00 | 150.00 | 150.00 |
| 1GJ016 | SHARRP Gifts | 717200 | Other Professional Services-General | 9,950.00 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | 719000 | Business Meals-Meetings-Non Travel | 3,398.35 | 139.74 | 139.74 |
| 1GJ016 | SHARRP Gifts | 719100 | Membership Dues & Fees | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GJ017 | Parent's Assn. Student Enrich | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ018 | UNH Police Gift | 710310 | Workshop Registration Fees | 360.00 | 0.00 | 0.00 |
| 1GJ018 | UNH Police Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ018 | UNH Police Gift | 711106 | Supplies-Uniforms | 3,359.80 | 0.00 | 0.00 |
| 1GJ018 | UNH Police Gift | 719105 | Membership-Institutional | 0.00 | 198.00 | 198.00 |
| 1GJ030 | January Jump | 711100 | Supplies-General | 90.38 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 715000 | Non-Cap Equip-General | 0.00 | 4,365.00 | 4,365.00 |
| 1GJ034 | Class of 29 Mub Living Room | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 1GJ035 | MUB Gifts | 711100 | Supplies-General | 0.00 | 39.98 | 39.98 |
| 1GJ042 | Recreation Development Fund | 710100 | Out-of-State Travel | 61.76 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ042 | Recreation Development Fund | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 710305 | Registration Fees-Other | 84.00 | 180.00 | 180.00 |
| 1GJ042 | Recreation Development Fund | 711100 | Supplies-General | 257.40 | 325.00 | 325.00 |
| 1GJ042 | Recreation Development Fund | 711180 | Supplies Special Events | 0.00 | 85.00 | 85.00 |
| 1GJ042 | Recreation Development Fund | 717200 | Other Professional Services-General | 1,318.95 | 1,350.15 | 1,350.15 |
| 1GJ042 | Recreation Development Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.96 | 75.96 |
| 1GJ042 | Recreation Development Fund | 71B000 | Items Resale | 71.85 | 1,281.00 | 1,281.00 |
| 1GJ042 | Recreation Development Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 711100 | Supplies-General | 0.00 | 2,641.35 | 2,641.35 |
| 1GJ043 | Friends of N. Hamp. Crew | 713000 | Printing & Copying-General | 254.40 | 1,187.30 | 1,187.30 |
| 1GJ043 | Friends of N. Hamp. Crew | 714000 | Postage-General | 390.98 | 1,060.53 | 1,060.53 |
| 1GJ043 | Friends of N. Hamp. Crew | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 717106 | Finl Services-Epayment CC fees | 14.91 | 120.23 | 120.23 |
| 1GJ043 | Friends of N. Hamp. Crew | 717200 | Other Professional Services-General | 3,255.25 | 4,817.15 | 4,817.15 |
| 1GJ043 | Friends of N. Hamp. Crew | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,098.60 | 1,098.60 |
| 1GJ043 | Friends of N. Hamp. Crew | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 0.00 |
| 1GJ044 | Frederick C Walker Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 710110 | Out-of-State Travel-Team Travel | 3,839.92 | 5,085.14 | 5,085.14 |
| 1GJ045 | Men's Golf | 710305 | Registration Fees-Other | 2,045.00 | 3,999.02 | 3,999.02 |
| 1GJ045 | Men's Golf | 711000 | Purchasing Cards | 0.00 | 69.42 | 69.42 |
| 1GJ045 | Men's Golf | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 711172 | Program Supplies | 0.00 | 602.77 | 602.77 |
| 1GJ045 | Men's Golf | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 717106 | Finl Services-Epayment CC fees | 164.69 | 23.81 | 23.81 |
| 1GJ045 | Men's Golf | 717200 | Other Professional Services-General | 1,248.89 | 657.25 | 657.25 |
| 1GJ045 | Men's Golf | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 719100 | Membership Dues & Fees | 740.00 | 150.00 | 150.00 |
| 1GJ047 | Cycling Club | 710100 | Out-of-State Travel | 31.93 | 560.00 | 560.00 |
| 1GJ047 | Cycling Club | 710110 | Out-of-State Travel-Team Travel | 8,126.04 | 10,139.02 | 10,139.02 |
| 1GJ047 | Cycling Club | 710305 | Registration Fees-Other | 240.00 | 1,620.00 | 1,620.00 |
| 1GJ047 | Cycling Club | 711000 | Purchasing Cards | 0.00 | 230.31 | 230.31 |
| 1GJ047 | Cycling Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 711172 | Program Supplies | 1,493.01 | 4,720.00 | 4,720.00 |
| 1GJ047 | Cycling Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 717009 | Profess Srvcs - Porta Potties | 240.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 717106 | Finl Services-Epayment CC fees | 38.56 | 84.05 | 84.05 |
| 1GJ047 | Cycling Club | 717200 | Other Professional Services-General | 3,683.55 | 46.00 | 46.00 |
| 1GJ047 | Cycling Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 719100 | Membership Dues & Fees | 0.00 | 3,250.98 | 3,250.98 |
| 1GJ047 | Cycling Club | 71B000 | Items Resale | 0.00 | 1,179.00 | 1,179.00 |
| 1GJ048 | Fencing Club | 710100 | Out-of-State Travel | 4,781.24 | 1,259.46 | 1,259.46 |
| 1GJ048 | Fencing Club | 710110 | Out-of-State Travel-Team Travel | 7,890.03 | 13,838.55 | 13,838.55 |
| 1GJ048 | Fencing Club | 710305 | Registration Fees-Other | 2,780.00 | 2,425.00 | 2,425.00 |
| 1GJ048 | Fencing Club | 711100 | Supplies-General | 0.00 | 126.17 | 126.17 |
| 1GJ048 | Fencing Club | 711172 | Program Supplies | 3,492.92 | 5,620.14 | 5,620.14 |
| 1GJ048 | Fencing Club | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 716100 | Rentals & Leases-General | 2,000.34 | 1,587.59 | 1,587.59 |
| 1GJ048 | Fencing Club | 717106 | Finl Services-Epayment CC fees | 28.42 | 26.66 | 26.66 |
| 1GJ048 | Fencing Club | 717200 | Other Professional Services-General | 13,601.00 | 14,461.05 | 14,461.05 |
| 1GJ048 | Fencing Club | 719000 | Business Meals-Meetings-Non Travel | 4,234.23 | 4,280.35 | 4,280.35 |
| 1GJ048 | Fencing Club | 719005 | Business Meals-Group or Class Meals | 1,249.50 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 719100 | Membership Dues & Fees | 300.00 | 275.00 | 275.00 |
| 1GJ048 | Fencing Club | 71B000 | Items Resale | 0.00 | 5,698.52 | 5,698.52 |
| 1GJ049 | Judo Club | 710100 | Out-of-State Travel | 0.00 | 194.92 | 194.92 |
| 1GJ049 | Judo Club | 710110 | Out-of-State Travel-Team Travel | 546.94 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 710305 | Registration Fees-Other | 643.50 | 484.81 | 484.81 |
| 1GJ049 | Judo Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ049 | Judo Club | 711172 | Program Supplies | 421.73 | 8,414.54 | 8,414.54 |
| 1GJ049 | Judo Club | 716100 | Rentals & Leases-General | 448.00 | 37.14 | 37.14 |
| 1GJ049 | Judo Club | 717106 | Finl Services-Epayment CC fees | 77.35 | 52.32 | 52.32 |
| 1GJ049 | Judo Club | 717200 | Other Professional Services-General | 1,338.45 | 1,012.50 | 1,012.50 |
| 1GJ049 | Judo Club | 719000 | Business Meals-Meetings-Non Travel | 763.65 | 628.56 | 628.56 |
| 1GJ049 | Judo Club | 719100 | Membership Dues & Fees | 235.00 | 372.00 | 372.00 |
| 1GJ049 | Judo Club | 719110 | Membership-Individual | 0.00 | 125.50 | 125.50 |
| 1GJ050 | Karate Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ050 | Karate Club | 717106 | Finl Services-Epayment CC fees | 4.22 | 2.54 | 2.54 |
| 1GJ051 | Sailing Club | 710110 | Out-of-State Travel-Team Travel | 472.90 | 290.62 | 290.62 |
| 1GJ051 | Sailing Club | 710305 | Registration Fees-Other | 806.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 711000 | Purchasing Cards | 417.42 | 242.53 | 242.53 |
| 1GJ051 | Sailing Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 711172 | Program Supplies | 9,403.88 | 9,982.32 | 9,982.32 |
| 1GJ051 | Sailing Club | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 203.75 | 273.33 | 273.33 |
| 1GJ051 | Sailing Club | 716100 | Rentals & Leases-General | 1,697.80 | 823.21 | 823.21 |
| 1GJ051 | Sailing Club | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 717106 | Finl Services-Epayment CC fees | 102.99 | 76.12 | 76.12 |
| 1GJ051 | Sailing Club | 717200 | Other Professional Services-General | 807.62 | 2,053.18 | 2,053.18 |
| 1GJ051 | Sailing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,382.51 | 1,382.51 |
| 1GJ051 | Sailing Club | 719100 | Membership Dues & Fees | 224.00 | 433.00 | 433.00 |
| 1GJ051 | Sailing Club | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 740000 | Cap Equipment | 0.00 | 7,500.00 | 7,500.00 |
| 1GJ053 | Volleyball Club Men | 710100 | Out-of-State Travel | 342.38 | 0.00 | 0.00 |
| 1GJ053 | Volleyball Club Men | 710110 | Out-of-State Travel-Team Travel | 9,164.67 | 10,589.11 | 10,589.11 |
| 1GJ053 | Volleyball Club Men | 710305 | Registration Fees-Other | 950.00 | 917.00 | 917.00 |
| 1GJ053 | Volleyball Club Men | 711172 | Program Supplies | 676.39 | 3,625.89 | 3,625.89 |
| 1GJ053 | Volleyball Club Men | 716100 | Rentals & Leases-General | 25.50 | 79.13 | 79.13 |
| 1GJ053 | Volleyball Club Men | 717106 | Finl Services-Epayment CC fees | 54.07 | 4.28 | 4.28 |
| 1GJ053 | Volleyball Club Men | 717200 | Other Professional Services-General | 279.00 | 730.00 | 730.00 |
| 1GJ053 | Volleyball Club Men | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ053 | Volleyball Club Men | 719100 | Membership Dues & Fees | 15.00 | 100.00 | 100.00 |
| 1GJ053 | Volleyball Club Men | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 710100 | Out-of-State Travel | 342.38 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 710110 | Out-of-State Travel-Team Travel | 6,344.46 | 9,427.74 | 9,427.74 |
| 1GJ054 | Volleyball Club Women | 710305 | Registration Fees-Other | 1,635.00 | 1,107.00 | 1,107.00 |
| 1GJ054 | Volleyball Club Women | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 711172 | Program Supplies | 2,083.20 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 716100 | Rentals & Leases-General | 46.38 | 26.24 | 26.24 |
| 1GJ054 | Volleyball Club Women | 717106 | Finl Services-Epayment CC fees | 108.39 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 717200 | Other Professional Services-General | 665.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ055 | Woodmens Club | 710100 | Out-of-State Travel | 102.15 | 59.77 | 59.77 |
| 1GJ055 | Woodmens Club | 710110 | Out-of-State Travel-Team Travel | 226.21 | 470.64 | 470.64 |
| 1GJ055 | Woodmens Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ055 | Woodmens Club | 711172 | Program Supplies | 2,130.66 | 1,963.83 | 1,963.83 |
| 1GJ055 | Woodmens Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 784.77 | 784.77 |
| 1GJ055 | Woodmens Club | 716100 | Rentals & Leases-General | 200.00 | 0.00 | 0.00 |
| 1GJ055 | Woodmens Club | 717200 | Other Professional Services-General | 0.00 | 383.75 | 383.75 |
| 1GJ055 | Woodmens Club | 719000 | Business Meals-Meetings-Non Travel | 32.16 | 0.00 | 0.00 |
| 1GJ056 | Tae Kwon Do Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ056 | Tae Kwon Do Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ056 | Tae Kwon Do Club | 711172 | Program Supplies | 992.25 | 101.25 | 101.25 |
| 1GJ056 | Tae Kwon Do Club | 717106 | Finl Services-Epayment CC fees | 10.75 | 6.67 | 6.67 |
| 1GJ056 | Tae Kwon Do Club | 717200 | Other Professional Services-General | 243.20 | 0.00 | 0.00 |
| 1GJ056 | Tae Kwon Do Club | 719000 | Business Meals-Meetings-Non Travel | 377.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 710100 | Out-of-State Travel | 2,144.51 | 1,771.80 | 1,771.80 |
| 1GJ058 | UNH Rowing Club - Men's | 710110 | Out-of-State Travel-Team Travel | 3,508.79 | 1,679.94 | 1,679.94 |
| 1GJ058 | UNH Rowing Club - Men's | 710305 | Registration Fees-Other | 0.00 | 855.00 | 855.00 |
| 1GJ058 | UNH Rowing Club - Men's | 711100 | Supplies-General | 5,087.38 | 3,735.18 | 3,735.18 |
| 1GJ058 | UNH Rowing Club - Men's | 711172 | Program Supplies | 4,419.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ058 | UNH Rowing Club - Men's | 716000 | Maintenance & Repairs-General | 0.00 | 61.50 | 61.50 |
| 1GJ058 | UNH Rowing Club - Men's | 716100 | Rentals & Leases-General | 1,526.30 | 2,498.56 | 2,498.56 |
| 1GJ058 | UNH Rowing Club - Men's | 717106 | Finl Services-Epayment CC fees | 148.72 | 46.71 | 46.71 |
| 1GJ058 | UNH Rowing Club - Men's | 717200 | Other Professional Services-General | 3,335.30 | 1,979.30 | 1,979.30 |
| 1GJ058 | UNH Rowing Club - Men's | 719000 | Business Meals-Meetings-Non Travel | 50.24 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 719005 | Business Meals-Group or Class Meals | 3,494.51 | 4,805.88 | 4,805.88 |
| 1GJ058 | UNH Rowing Club - Men's | 71B000 | Items Resale | 0.00 | 1,156.00 | 1,156.00 |
| 1GJ058 | UNH Rowing Club - Men's | 71C100 | Advertising (Non-Employment) | 277.43 | 720.00 | 720.00 |
| 1GJ058 | UNH Rowing Club - Men's | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 710100 | Out-of-State Travel | 100.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 710110 | Out-of-State Travel-Team Travel | 267.58 | 6,109.12 | 6,109.12 |
| 1GJ059 | Rugby Club | 710305 | Registration Fees-Other | 0.00 | 787.00 | 787.00 |
| 1GJ059 | Rugby Club | 711000 | Purchasing Cards | 0.00 | 28.25 | 28.25 |
| 1GJ059 | Rugby Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 711172 | Program Supplies | 2,808.58 | 2,302.03 | 2,302.03 |
| 1GJ059 | Rugby Club | 714000 | Postage-General | 0.00 | 95.65 | 95.65 |
| 1GJ059 | Rugby Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 156.22 | 156.22 |
| 1GJ059 | Rugby Club | 716100 | Rentals & Leases-General | 52.50 | 204.00 | 204.00 |
| 1GJ059 | Rugby Club | 717009 | Profess Srvcs - Porta Potties | 225.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 717106 | Finl Services-Epayment CC fees | 155.48 | 94.29 | 94.29 |
| 1GJ059 | Rugby Club | 717200 | Other Professional Services-General | 1,073.96 | 645.00 | 645.00 |
| 1GJ059 | Rugby Club | 719000 | Business Meals-Meetings-Non Travel | 194.02 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 719100 | Membership Dues & Fees | 606.19 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 760000 | Internal Allocations | (450.00) | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 740000 | Cap Equipment | 0.00 | 12,604.29 | 12,604.29 |
| 1GJ063 | Aikido Sports Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ063 | Aikido Sports Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ063 | Aikido Sports Club | 717200 | Other Professional Services-General | 0.00 | 225.00 | 225.00 |
| 1GJ063 | Aikido Sports Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 710100 | Out-of-State Travel | 25.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 710110 | Out-of-State Travel-Team Travel | 3,146.94 | 20,874.38 | 20,874.38 |
| 1GJ064 | Figure Skating Club | 710305 | Registration Fees-Other | 790.00 | 835.00 | 835.00 |
| 1GJ064 | Figure Skating Club | 711172 | Program Supplies | 10,266.49 | 11,687.25 | 11,687.25 |
| 1GJ064 | Figure Skating Club | 714000 | Postage-General | 99.29 | 88.36 | 88.36 |
| 1GJ064 | Figure Skating Club | 716000 | Maintenance & Repairs-General | 0.00 | 10,387.50 | 10,387.50 |
| 1GJ064 | Figure Skating Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 716100 | Rentals & Leases-General | 17,611.67 | 6,782.00 | 6,782.00 |
| 1GJ064 | Figure Skating Club | 717106 | Finl Services-Epayment CC fees | 119.28 | 90.06 | 90.06 |
| 1GJ064 | Figure Skating Club | 717200 | Other Professional Services-General | 2,255.53 | 8,527.40 | 8,527.40 |
| 1GJ064 | Figure Skating Club | 717203 | Oth Prof Ser-Background Checks | 171.32 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 719000 | Business Meals-Meetings-Non Travel | 660.34 | 1,026.00 | 1,026.00 |
| 1GJ065 | Women's Rugby Club | 710100 | Out-of-State Travel | 760.68 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 710110 | Out-of-State Travel-Team Travel | 1,323.21 | 1,458.07 | 1,458.07 |
| 1GJ065 | Women's Rugby Club | 710305 | Registration Fees-Other | 450.00 | 465.75 | 465.75 |
| 1GJ065 | Women's Rugby Club | 711172 | Program Supplies | 320.17 | 335.19 | 335.19 |
| 1GJ065 | Women's Rugby Club | 716100 | Rentals & Leases-General | 0.00 | 51.00 | 51.00 |
| 1GJ065 | Women's Rugby Club | 717106 | Finl Services-Epayment CC fees | 23.38 | 14.26 | 14.26 |
| 1GJ065 | Women's Rugby Club | 717200 | Other Professional Services-General | 1,256.37 | 525.00 | 525.00 |
| 1GJ065 | Women's Rugby Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 719100 | Membership Dues & Fees | 1,134.30 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 7600A0 | Internal Revenue-Sales & Services | (200.00) | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 710100 | Out-of-State Travel | 1,346.49 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 710110 | Out-of-State Travel-Team Travel | 3,669.82 | 14,262.92 | 14,262.92 |
| 1GJ066 | UNH Dance Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 710305 | Registration Fees-Other | 5,761.88 | 3,961.00 | 3,961.00 |
| 1GJ066 | UNH Dance Club | 711100 | Supplies-General | 160.20 | 1,387.54 | 1,387.54 |
| 1GJ066 | UNH Dance Club | 711172 | Program Supplies | 1,544.99 | 1,747.71 | 1,747.71 |
| 1GJ066 | UNH Dance Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 716100 | Rentals & Leases-General | 0.00 | 98.19 | 98.19 |
| 1GJ066 | UNH Dance Club | 717106 | Finl Services-Epayment CC fees | 21.53 | 21.34 | 21.34 |
| 1GJ066 | UNH Dance Club | 717200 | Other Professional Services-General | 934.58 | 2,681.03 | 2,681.03 |
| 1GJ066 | UNH Dance Club | 717246 | Oth Prof Ser-Officials | 1,600.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ068 | Men's Lacrosse | 710110 | Out-of-State Travel-Team Travel | 28,158.92 | 54,109.85 | 54,109.85 |
| 1GJ068 | Men's Lacrosse | 710305 | Registration Fees-Other | 0.00 | 870.00 | 870.00 |
| 1GJ068 | Men's Lacrosse | 711172 | Program Supplies | 9,312.19 | 5,473.17 | 5,473.17 |
| 1GJ068 | Men's Lacrosse | 714000 | Postage-General | 0.00 | 97.44 | 97.44 |
| 1GJ068 | Men's Lacrosse | 716100 | Rentals & Leases-General | 525.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 717106 | Finl Services-Epayment CC fees | 908.01 | 32.08 | 32.08 |
| 1GJ068 | Men's Lacrosse | 717200 | Other Professional Services-General | 29,048.92 | 12,173.01 | 12,173.01 |
| 1GJ068 | Men's Lacrosse | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 719100 | Membership Dues & Fees | 2,250.00 | 2,250.00 | 2,250.00 |
| 1GJ069 | Friends of Golf | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GJ069 | Friends of Golf | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ069 | Friends of Golf | 710305 | Registration Fees-Other | 900.00 | 0.00 | 0.00 |
| 1GJ069 | Friends of Golf | 717200 | Other Professional Services-General | 1,744.01 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | 710100 | Out-of-State Travel | 158.00 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | 710110 | Out-of-State Travel-Team Travel | 15,847.00 | 7,210.00 | 7,210.00 |
| 1GJ070 | Snowboarding Club | 711172 | Program Supplies | 800.00 | 312.35 | 312.35 |
| 1GJ070 | Snowboarding Club | 717106 | Finl Services-Epayment CC fees | 283.32 | 197.92 | 197.92 |
| 1GJ070 | Snowboarding Club | 717200 | Other Professional Services-General | 609.40 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | 719000 | Business Meals-Meetings-Non Travel | 94.55 | 0.00 | 0.00 |
| 1GJ071 | Archery Club | 710110 | Out-of-State Travel-Team Travel | 1,330.60 | 175.06 | 175.06 |
| 1GJ071 | Archery Club | 710305 | Registration Fees-Other | 0.00 | 49.00 | 49.00 |
| 1GJ071 | Archery Club | 711100 | Supplies-General | 203.70 | 0.00 | 0.00 |
| 1GJ071 | Archery Club | 711172 | Program Supplies | 1,505.51 | 10.36 | 10.36 |
| 1GJ071 | Archery Club | 716100 | Rentals & Leases-General | 0.00 | 486.50 | 486.50 |
| 1GJ071 | Archery Club | 717106 | Finl Services-Epayment CC fees | 11.83 | 11.70 | 11.70 |
| 1GJ071 | Archery Club | 717200 | Other Professional Services-General | 18.00 | 391.00 | 391.00 |
| 1GJ071 | Archery Club | 719100 | Membership Dues & Fees | 245.00 | 390.00 | 390.00 |
| 1GJ071 | Archery Club | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1GJ072 | UNH Homecoming Road Race | 711100 | Supplies-General | 319.52 | 979.66 | 979.66 |
| 1GJ072 | UNH Homecoming Road Race | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ072 | UNH Homecoming Road Race | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ072 | UNH Homecoming Road Race | 717106 | Finl Services-Epayment CC fees | 77.67 | 89.10 | 89.10 |
| 1GJ072 | UNH Homecoming Road Race | 717200 | Other Professional Services-General | 6,832.85 | 4,930.75 | 4,930.75 |
| 1GJ072 | UNH Homecoming Road Race | 719000 | Business Meals-Meetings-Non Travel | 75.61 | 0.00 | 0.00 |
| 1GJ072 | UNH Homecoming Road Race | 71C000 | Awards to Non-Employee-Students | 1,053.99 | 1,372.80 | 1,372.80 |
| 1GJ072 | UNH Homecoming Road Race | 71C100 | Advertising (Non-Employment) | 0.00 | 230.90 | 230.90 |
| 1GJ072 | UNH Homecoming Road Race | 760000 | Internal Allocations | (1,000.00) | (1,800.00) | (1,800.00) |
| 1GJ074 | Wrestling Club | 710100 | Out-of-State Travel | 0.00 | 93.28 | 93.28 |
| 1GJ074 | Wrestling Club | 710110 | Out-of-State Travel-Team Travel | 226.56 | 3,390.03 | 3,390.03 |
| 1GJ074 | Wrestling Club | 710305 | Registration Fees-Other | 625.00 | 295.00 | 295.00 |
| 1GJ074 | Wrestling Club | 711172 | Program Supplies | 0.00 | 666.17 | 666.17 |
| 1GJ074 | Wrestling Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 109.58 | 109.58 |
| 1GJ074 | Wrestling Club | 716100 | Rentals & Leases-General | 116.24 | 74.38 | 74.38 |
| 1GJ074 | Wrestling Club | 717106 | Finl Services-Epayment CC fees | 8.06 | 10.79 | 10.79 |
| 1GJ074 | Wrestling Club | 717200 | Other Professional Services-General | 1,200.00 | 475.00 | 475.00 |
| 1GJ074 | Wrestling Club | 719000 | Business Meals-Meetings-Non Travel | 34.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 710000 | In-State Travel | 58.19 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 710100 | Out-of-State Travel | 306.88 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 710110 | Out-of-State Travel-Team Travel | 1,375.02 | 767.25 | 767.25 |
| 1GJ075 | Baseball Club | 711100 | Supplies-General | 1,105.72 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 711172 | Program Supplies | 2,264.40 | 3,345.87 | 3,345.87 |
| 1GJ075 | Baseball Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 23.56 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 717106 | Finl Services-Epayment CC fees | 16.35 | 11.87 | 11.87 |
| 1GJ075 | Baseball Club | 717200 | Other Professional Services-General | 1,116.70 | 1,502.25 | 1,502.25 |
| 1GJ075 | Baseball Club | 717246 | Oth Prof Ser-Officials | 738.00 | 224.00 | 224.00 |
| 1GJ075 | Baseball Club | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 718014 | Telecom-Telephone Equipment | 132.50 | 170.00 | 170.00 |
| 1GJ075 | Baseball Club | 719100 | Membership Dues & Fees | 141.88 | 791.56 | 791.56 |
| 1GJ077 | Charles Harvey Hood Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ081 | Counseling Center Gift | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GJ081 | Counseling Center Gift | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 710100 | Out-of-State Travel | 544.24 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 710110 | Out-of-State Travel-Team Travel | 181.68 | 706.96 | 706.96 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ085 | Women's Softball | 710305 | Registration Fees-Other | 800.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 711100 | Supplies-General | 35.40 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 711172 | Program Supplies | 13.80 | 390.53 | 390.53 |
| 1GJ085 | Women's Softball | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 11.59 | 11.59 |
| 1GJ085 | Women's Softball | 716100 | Rentals & Leases-General | 200.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 717106 | Finl Services-Epayment CC fees | 37.55 | 16.27 | 16.27 |
| 1GJ085 | Women's Softball | 717200 | Other Professional Services-General | 3,084.85 | 36.00 | 36.00 |
| 1GJ085 | Women's Softball | 717246 | Oth Prof Ser-Officials | 540.00 | 60.00 | 60.00 |
| 1GJ085 | Women's Softball | 719000 | Business Meals-Meetings-Non Travel | 27.80 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 719100 | Membership Dues & Fees | 150.00 | 258.00 | 258.00 |
| 1GJ085 | Women's Softball | 71B000 | Items Resale | 185.77 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ088 | Wildacts Theatre | 711100 | Supplies-General | 0.00 | 150.00 | 150.00 |
| 1GJ088 | Wildacts Theatre | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 55.96 | 55.96 |
| 1GJ091 | MUB Programming | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 162.15 | 162.15 |
| 1GJ091 | MUB Programming | 711100 | Supplies-General | 125.80 | 1,201.50 | 1,201.50 |
| 1GJ091 | MUB Programming | 711172 | Program Supplies | 230.00 | 566.97 | 566.97 |
| 1GJ091 | MUB Programming | 711184 | Supplies - Promotion - Cultivation | 27.46 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 717200 | Other Professional Services-General | 950.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 719000 | Business Meals-Meetings-Non Travel | 283.62 | 159.45 | 159.45 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 716120 | Rentals-Property or Room | 50.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 710110 | Out-of-State Travel-Team Travel | 1,332.98 | 657.96 | 657.96 |
| 1GJ094 | UNH Rifle Club | 710300 | Conference Registration Fees | 160.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 710305 | Registration Fees-Other | 994.00 | 2,188.50 | 2,188.50 |
| 1GJ094 | UNH Rifle Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 711172 | Program Supplies | 3,884.60 | 6,106.67 | 6,106.67 |
| 1GJ094 | UNH Rifle Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 49.70 | 49.70 |
| 1GJ094 | UNH Rifle Club | 717106 | Finl Services-Epayment CC fees | 15.48 | 20.25 | 20.25 |
| 1GJ094 | UNH Rifle Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 719000 | Business Meals-Meetings-Non Travel | 40.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 719100 | Membership Dues & Fees | 167.00 | 770.00 | 770.00 |
| 1GJ094 | UNH Rifle Club | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 719110 | Membership-Individual | 480.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 710110 | Out-of-State Travel-Team Travel | 8,867.52 | 12,118.82 | 12,118.82 |
| 1GJ098 | Men's Ice Hockey Club | 710305 | Registration Fees-Other | 4,840.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 711100 | Supplies-General | 0.00 | 36.85 | 36.85 |
| 1GJ098 | Men's Ice Hockey Club | 711172 | Program Supplies | 46,087.46 | 42,522.05 | 42,522.05 |
| 1GJ098 | Men's Ice Hockey Club | 714000 | Postage-General | 70.65 | 54.81 | 54.81 |
| 1GJ098 | Men's Ice Hockey Club | 714010 | Postage-Off Campus Mail Services | 0.00 | 23.01 | 23.01 |
| 1GJ098 | Men's Ice Hockey Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 359.62 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 716100 | Rentals & Leases-General | 27,346.30 | 24,603.25 | 24,603.25 |
| 1GJ098 | Men's Ice Hockey Club | 717106 | Finl Services-Epayment CC fees | 255.44 | 28.04 | 28.04 |
| 1GJ098 | Men's Ice Hockey Club | 717200 | Other Professional Services-General | 23,999.66 | 8,809.70 | 8,809.70 |
| 1GJ098 | Men's Ice Hockey Club | 719000 | Business Meals-Meetings-Non Travel | 94.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 719100 | Membership Dues & Fees | 0.00 | 750.00 | 750.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 710400 | Student or Non-Emp Travel | 0.00 | 47.60 | 47.60 |
| 1GJ105 | Project Sunshine Fund | 711100 | Supplies-General | 0.00 | 221.77 | 221.77 |
| 1GJ105 | Project Sunshine Fund | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 711172 | Program Supplies | 765.86 | 26.22 | 26.22 |
| 1GJ105 | Project Sunshine Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | 719000 | Business Meals-Meetings-Non Travel | 159.63 | 235.92 | 235.92 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | 711172 | Program Supplies | 0.00 | 420.00 | 420.00 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 65.92 | 65.92 |
| 1GJ111 | Accounting Students Assoc Gifts | 711100 | Supplies-General | 91.09 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | 711172 | Program Supplies | 11.31 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 | 105.73 | 105.73 |
| 1GJ111 | Accounting Students Assoc Gifts | 719000 | Business Meals-Meetings-Non Travel | 719.26 | 404.33 | 404.33 |
| 1GJ116 | UNH College Republicans Gift Fund | 710305 | Registration Fees-Other | 1,096.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 711100 | Supplies-General | 0.00 | 225.00 | 225.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ116 | UNH College Republicans Gift Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 21.98 | 21.98 |
| 1GJ116 | UNH College Republicans Gift Fund | 716120 | Rentals-Property or Room | 250.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 94.09 | 94.09 |
| 1GJ119 | Robotics Club Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ119 | Robotics Club Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ120 | Fusion Student Ministries | 711100 | Supplies-General | 0.00 | 357.48 | 357.48 |
| 1GJ120 | Fusion Student Ministries | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1GJ120 | Fusion Student Ministries | 711184 | Supplies - Promotion - Cultivation | 0.00 | 3,895.13 | 3,895.13 |
| 1GJ120 | Fusion Student Ministries | 716120 | Rentals-Property or Room | 0.00 | 300.00 | 300.00 |
| 1GJ120 | Fusion Student Ministries | 717200 | Other Professional Services-General | 0.00 | 1,850.00 | 1,850.00 |
| 1GJ120 | Fusion Student Ministries | 719000 | Business Meals-Meetings-Non Travel | 77.61 | 246.69 | 246.69 |
| 1GJ120 | Fusion Student Ministries | 719100 | Membership Dues & Fees | 100.00 | 250.68 | 250.68 |
| 1GJ120 | Fusion Student Ministries | 760000 | Internal Allocations | (45.00) | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 710100 | Out-of-State Travel | 2,426.90 | 1,586.33 | 1,586.33 |
| 1GJ122 | UNH Rowing Club - Women's | 710110 | Out-of-State Travel-Team Travel | 3,418.94 | 6,239.99 | 6,239.99 |
| 1GJ122 | UNH Rowing Club - Women's | 710305 | Registration Fees-Other | 1,170.00 | 445.00 | 445.00 |
| 1GJ122 | UNH Rowing Club - Women's | 711100 | Supplies-General | 6,837.82 | 3,426.30 | 3,426.30 |
| 1GJ122 | UNH Rowing Club - Women's | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 711172 | Program Supplies | 4,347.11 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 716000 | Maintenance & Repairs-General | 0.00 | 210.80 | 210.80 |
| 1GJ122 | UNH Rowing Club - Women's | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 716100 | Rentals & Leases-General | 1,526.29 | 3,707.06 | 3,707.06 |
| 1GJ122 | UNH Rowing Club - Women's | 717106 | Finl Services-Epayment CC fees | 311.01 | 150.73 | 150.73 |
| 1GJ122 | UNH Rowing Club - Women's | 717200 | Other Professional Services-General | 4,040.80 | 2,555.45 | 2,555.45 |
| 1GJ122 | UNH Rowing Club - Women's | 719000 | Business Meals-Meetings-Non Travel | 50.24 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 719005 | Business Meals-Group or Class Meals | 3,307.61 | 1,971.87 | 1,971.87 |
| 1GJ122 | UNH Rowing Club - Women's | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 71C000 | Awards to Non-Employee-Students | 890.50 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 71C100 | Advertising (Non-Employment) | 277.44 | 20.00 | 20.00 |
| 1GJ122 | UNH Rowing Club - Women's | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 710110 | Out-of-State Travel-Team Travel | 11.50 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 711172 | Program Supplies | 1,268.60 | 1,755.00 | 1,755.00 |
| 1GJ123 | Friends of UNH Tennis | 716100 | Rentals & Leases-General | 0.00 | 1,138.00 | 1,138.00 |
| 1GJ123 | Friends of UNH Tennis | 717106 | Finl Services-Epayment CC fees | 6.55 | 9.05 | 9.05 |
| 1GJ123 | Friends of UNH Tennis | 717200 | Other Professional Services-General | 364.00 | 166.80 | 166.80 |
| 1GJ123 | Friends of UNH Tennis | 71B000 | Items Resale | 0.00 | 658.00 | 658.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 710110 | Out-of-State Travel-Team Travel | 52.86 | 0.00 | 0.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 711172 | Program Supplies | 155.00 | 0.00 | 0.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 717106 | Finl Services-Epayment CC fees | 6.02 | 0.41 | 0.41 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 717200 | Other Professional Services-General | 60.00 | 0.00 | 0.00 |
| 1GJ125 | Film Underground Gift Fund | 711116 | Supplies-Production or Performance | 0.00 | 25.00 | 25.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 6.67 | 6.67 |
| 1GJ127 | UNH Climbers Club | 710305 | Registration Fees-Other | 590.00 | 5,280.00 | 5,280.00 |
| 1GJ127 | UNH Climbers Club | 711100 | Supplies-General | 48.90 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 711172 | Program Supplies | 258.21 | 237.68 | 237.68 |
| 1GJ127 | UNH Climbers Club | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 717106 | Finl Services-Epayment CC fees | 64.20 | 127.79 | 127.79 |
| 1GJ127 | UNH Climbers Club | 717200 | Other Professional Services-General | 0.00 | 36.00 | 36.00 |
| 1GJ127 | UNH Climbers Club | 719000 | Business Meals-Meetings-Non Travel | 26.90 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 719100 | Membership Dues & Fees | 1,552.00 | 1,100.00 | 1,100.00 |
| 1GJ127 | UNH Climbers Club | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 710110 | Out-of-State Travel-Team Travel | 1,117.98 | 13,058.82 | 13,058.82 |
| 1GJ131 | Men's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 1,800.00 | 1,835.00 | 1,835.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 711172 | Program Supplies | 1,950.67 | 7,145.94 | 7,145.94 |
| 1GJ131 | Men's Ultimate Frisbee Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 52.21 | 52.21 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ131 | Men's Ultimate Frisbee Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees | 35.10 | 41.49 | 41.49 |
| 1GJ131 | Men's Ultimate Frisbee Club | 717200 | Other Professional Services-General | 2,313.75 | 670.70 | 670.70 |
| 1GJ131 | Men's Ultimate Frisbee Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 710100 | Out-of-State Travel | 17.85 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 710110 | Out-of-State Travel-Team Travel | 4,470.31 | 7,942.38 | 7,942.38 |
| 1GJ132 | Women's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 2,410.00 | 1,265.00 | 1,265.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 711100 | Supplies-General | 655.02 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 711172 | Program Supplies | 164.97 | 3,195.97 | 3,195.97 |
| 1GJ132 | Women's Ultimate Frisbee Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees | 5.28 | 14.26 | 14.26 |
| 1GJ132 | Women's Ultimate Frisbee Club | 717200 | Other Professional Services-General | 5,409.16 | 362.50 | 362.50 |
| 1GJ132 | Women's Ultimate Frisbee Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 710110 | Out-of-State Travel-Team Travel | 1,925.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 710305 | Registration Fees-Other | 425.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 711172 | Program Supplies | 2,843.80 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 717200 | Other Professional Services-General | 2,671.55 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 710100 | Out-of-State Travel | 11,890.42 | 1,855.02 | 1,855.02 |
| 1GJ144 | UNH Crew-Spring Training Trip | 710110 | Out-of-State Travel-Team Travel | 16,228.75 | 24,079.24 | 24,079.24 |
| 1GJ144 | UNH Crew-Spring Training Trip | 711100 | Supplies-General | 0.00 | 138.68 | 138.68 |
| 1GJ144 | UNH Crew-Spring Training Trip | 711172 | Program Supplies | 53.40 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 713000 | Printing & Copying-General | 0.00 | 232.60 | 232.60 |
| 1GJ144 | UNH Crew-Spring Training Trip | 714005 | Postage-Campus Mail Services | 240.60 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 717106 | Finl Services-Epayment CC fees | 567.14 | 142.84 | 142.84 |
| 1GJ144 | UNH Crew-Spring Training Trip | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 719005 | Business Meals-Group or Class Meals | 9,470.89 | 8,851.25 | 8,851.25 |
| 1GJ144 | UNH Crew-Spring Training Trip | 71C100 | Advertising (Non-Employment) | 0.00 | 79.49 | 79.49 |
| 1GJ146 | Wildcat Marching Band Color Guard | 711100 | Supplies-General | (740.80) | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 711100 | Supplies-General | 253.71 | 1,921.88 | 1,921.88 |
| 1GJ147 | SEAC Gift Fund | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 711172 | Program Supplies | 1,605.04 | 3,009.37 | 3,009.37 |
| 1GJ147 | SEAC Gift Fund | 711184 | Supplies - Promotion - Cultivation | 874.00 | 695.31 | 695.31 |
| 1GJ147 | SEAC Gift Fund | 713000 | Printing & Copying-General | 840.00 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 715000 | Non-Cap Equip-General | 179.99 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 716000 | Maintenance & Repairs-General | 0.00 | 245.25 | 245.25 |
| 1GJ147 | SEAC Gift Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 169.49 | 456.80 | 456.80 |
| 1GJ147 | SEAC Gift Fund | 716100 | Rentals & Leases-General | 14,386.38 | 4,429.40 | 4,429.40 |
| 1GJ147 | SEAC Gift Fund | 716120 | Rentals-Property or Room | 0.00 | 5,668.00 | 5,668.00 |
| 1GJ147 | SEAC Gift Fund | 716125 | Rentals-Vehicles incl Marine | 1,121.15 | 2,720.20 | 2,720.20 |
| 1GJ147 | SEAC Gift Fund | 717200 | Other Professional Services-General | 400.00 | 100.00 | 100.00 |
| 1GJ147 | SEAC Gift Fund | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 718000 | Telecom-General | 30.00 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 934.45 | 206.98 | 206.98 |
| 1GJ147 | SEAC Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GJ149 | Class of 2012 Gift for Wellness | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ152 | UNH Freestyle Figure Skating Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 61.22 | 61.22 |
| 1GJ152 | UNH Freestyle Figure Skating Club | 716100 | Rentals & Leases-General | 0.00 | 1,245.78 | 1,245.78 |
| 1GJ152 | UNH Freestyle Figure Skating Club | 717200 | Other Professional Services-General | 0.00 | 75.00 | 75.00 |
| 1GJ153 | Campus Rec Student Development | 710100 | Out-of-State Travel | 2,270.64 | 4,045.04 | 4,045.04 |
| 1GJ153 | Campus Rec Student Development | 710110 | Out-of-State Travel-Team Travel | 784.57 | 425.50 | 425.50 |
| 1GJ153 | Campus Rec Student Development | 710300 | Conference Registration Fees | 865.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710305 | Registration Fees-Other | 780.00 | 2,445.00 | 2,445.00 |
| 1GJ153 | Campus Rec Student Development | 711172 | Program Supplies | 82.66 | 130.28 | 130.28 |
| 1GJ153 | Campus Rec Student Development | 717106 | Finl Services-Epayment CC fees | 144.18 | 75.61 | 75.61 |
| 1GJ153 | Campus Rec Student Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 20.98 | 20.98 |
| 1GJ153 | Campus Rec Student Development | 719100 | Membership Dues & Fees | 99.60 | 0.00 | 0.00 |
| 1GJ154 | Alpha Phi Omega Gift | 711100 | Supplies-General | 0.00 | 195.06 | 195.06 |
| 1GJ154 | Alpha Phi Omega Gift | 711184 | Supplies - Promotion - Cultivation | 0.00 | 214.21 | 214.21 |
| 1GJ154 | Alpha Phi Omega Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,641.73 | 4,641.73 |
| 1GJ156 | Chi Omega Centennial | 717105 | Finl Services-Credit Crd Disc Fees | 132.23 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ156 | Chi Omega Centennial | 717206 | Oth Prof Ser-MuniAgreemt-Police | 2,004.00 | 0.00 | 0.00 |
| 1GJ157 | Sandpaper Gift | 711164 | Supplies-Computer (Non Peripherals) | 59.99 | 0.00 | 0.00 |
| 1GJ157 | Sandpaper Gift | 715005 | Non-Cap Equip-Computer Hardware | 1,082.01 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GK005 | Broadband Center of Excellence | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 945.00 | 945.00 |
| 1GK005 | Broadband Center of Excellence | 740000 | Cap Equipment | 0.00 | 5,221.00 | 5,221.00 |
| 1GK005 | Broadband Center of Excellence | 740045 | Cap Equipment-Audio/Visual | 0.00 | 15,646.00 | 15,646.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 770075 | Library Acqs-Books | 2,876.04 | 4,240.13 | 4,240.13 |
| 1GL002 | G Brooks Books & Pers/Humanities | 770092 | Library Acqs-CD ROM | 0.00 | 7,875.71 | 7,875.71 |
| 1GL003 | Consolidated Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770092 | Library Acqs-CD ROM | 0.00 | 2,450.00 | 2,450.00 |
| 1GL004 | Edward H Downing Library Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770055 | Library Acqs-Document Delivery | 0.00 | 7,863.92 | 7,863.92 |
| 1GL005 | Lillian Duncan Book Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 770055 | Library Acqs-Document Delivery | 0.00 | 3,688.00 | 3,688.00 |
| 1GL006 | Marion E Nash Fund | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 224.50 | 224.50 |
| 1GL007 | Douglas M Milne Endowment | 770075 | Library Acqs-Books | 13,659.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 770088 | Library Acqs-Renewals | 485.57 | 479.13 | 479.13 |
| 1GL008 | Library Books & Special Equipment | 770065 | Library Acqs-Bindery | 0.00 | 9,752.69 | 9,752.69 |
| 1GL008 | Library Books & Special Equipment | 770075 | Library Acqs-Books | 0.00 | 89.77 | 89.77 |
| 1GL015 | Friends of UNH Library | 711100 | Supplies-General | 20.00 | 60.00 | 60.00 |
| 1GL015 | Friends of UNH Library | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 55.00 | 55.00 |
| 1GL015 | Friends of UNH Library | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 711132 | Supplies-Software Incl Site License | 30.00 | 35.00 | 35.00 |
| 1GL015 | Friends of UNH Library | 714000 | Postage-General | 0.48 | 220.58 | 220.58 |
| 1GL015 | Friends of UNH Library | 716000 | Maintenance & Repairs-General | 0.00 | 196.92 | 196.92 |
| 1GL015 | Friends of UNH Library | 717200 | Other Professional Services-General | 0.00 | 450.50 | 450.50 |
| 1GL015 | Friends of UNH Library | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,000.00 | 2,000.00 |
| 1GL015 | Friends of UNH Library | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 329.75 | 329.75 |
| 1GL016 | University Museum | 710000 | In-State Travel | 0.00 | 116.48 | 116.48 |
| 1GL016 | University Museum | 710100 | Out-of-State Travel | 0.00 | 582.30 | 582.30 |
| 1GL016 | University Museum | 711100 | Supplies-General | 1,511.86 | 1,090.15 | 1,090.15 |
| 1GL016 | University Museum | 713000 | Printing & Copying-General | 54.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 999.96 | 999.96 |
| 1GL016 | University Museum | 716000 | Maintenance & Repairs-General | 334.50 | 0.00 | 0.00 |
| 1GL016 | University Museum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 719000 | Business Meals-Meetings-Non Travel | 193.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 71C600 | Insurance | 557.00 | 1,000.00 | 1,000.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 711100 | Supplies-General | 94.90 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 770075 | Library Acqs-Books | 15,938.00 | 8,410.00 | 8,410.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 770089 | Electronic Periodicals | 0.00 | 364.00 | 364.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 770075 | Library Acqs-Books | 0.00 | 671.65 | 671.65 |
| 1GL027 | Traditional Jazz Collection | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 711100 | Supplies-General | 0.00 | 1,411.92 | 1,411.92 |
| 1GL027 | Traditional Jazz Collection | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,277.66 | 3,277.66 |
| 1GL027 | Traditional Jazz Collection | 716000 | Maintenance & Repairs-General | 0.00 | 1,312.00 | 1,312.00 |
| 1GL027 | Traditional Jazz Collection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Campaign Gifts | 710400 | Student or Non-Emp Travel | 627.14 | 0.00 | 0.00 |
| 1GL028 | Library Campaign Gifts | 711100 | Supplies-General | 2,320.19 | 285.95 | 285.95 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GL028 | Library Campaign Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 1.10 | 1.10 |
| 1GL028 | Library Campaign Gifts | 719000 | Business Meals-Meetings-Non Travel | 3,984.61 | 2,231.45 | 2,231.45 |
| 1GL033 | The Library Commemorative Fund | 770075 | Library Acqs-Books | 0.00 | 14.71 | 14.71 |
| 1GL036 | Rogers Mountaineering Books | 770075 | Library Acqs-Books | 0.00 | 452.34 | 452.34 |
| 1GL038 | Blanche Foye Nash Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 770075 | Library Acqs-Books | 217.80 | 785.83 | 785.83 |
| 1GL042 | Class of 1947 Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 717200 | Other Professional Services-General | 0.00 | 5,706.00 | 5,706.00 |
| 1GL047 | Dunleavy Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 71C600 | Insurance | 0.00 | 500.00 | 500.00 |
| 1GL047 | Dunleavy Library Fund | 770075 | Library Acqs-Books | 6,567.80 | 8,000.00 | 8,000.00 |
| 1GL047 | Dunleavy Library Fund | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 770040 | Library Acqs-Standing Orders | 56.10 | 61.54 | 61.54 |
| 1GL048 | Edmund G Miller Library Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 785.72 | 71.43 | 71.43 |
| 1GL048 | Edmund G Miller Library Fund | 770075 | Library Acqs-Books | 6,960.61 | 613.18 | 613.18 |
| 1GL048 | Edmund G Miller Library Fund | 770092 | Library Acqs-CD ROM | 8,130.00 | 7,776.00 | 7,776.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 770092 | Library Acqs-CD ROM | 0.00 | 3,814.88 | 3,814.88 |
| 1GL054 | Collins Fund for Digital Collection | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | 716000 | Maintenance & Repairs-General | 0.00 | 1,248.80 | 1,248.80 |
| 1GL058 | Lorus and Margery Milne Gift Fund | 717200 | Other Professional Services-General | 0.00 | 113.00 | 113.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 93.75 | 93.75 |
| 1GL059 | Murray Library Collections Endowmnt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL060 | James D. Merritt Memorial Book Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 5,137.63 | 5,137.63 |
| 1GL060 | James D. Merritt Memorial Book Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 751.69 | 751.69 |
| 1GL064 | Rasmussen W European Art Book Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 215.55 | 0.00 | 0.00 |
| 1GL064 | Rasmussen W European Art Book Fund | 770075 | Library Acqs-Books | 578.84 | 0.00 | 0.00 |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | 770065 | Library Acqs-Bindery | 0.00 | 12,893.37 | 12,893.37 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770092 | Library Acqs-CD ROM | 1,613.00 | 6,088.15 | 6,088.15 |
| 1GL067 | Collins' Fund for Library Support | 770075 | Library Acqs-Books | 2,753.88 | 2,622.92 | 2,622.92 |
| 1GL068 | Cohen Endow.-Collection Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 770092 | Library Acqs-CD ROM | 3,628.00 | 0.00 | 0.00 |
| 1GL069 | Dimond Library Humanities Collectio | 770075 | Library Acqs-Books | 2,000.00 | 0.00 | 0.00 |
| 1GLBIB | NH Bible Society Archives | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 227.52 | 227.52 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1GR001 | Research Computing Gift | 711100 | Supplies-General | 0.00 | 58.11 | 58.11 |
| 1GR009 | Class 0f 1937 PrOfessorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR015 | Doris Child Reney Armbrust Fun | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR016 | Marine Program Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR017 | Shoals Marine Lab Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR017 | Shoals Marine Lab Endowment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GR018 | Jean & Carmen Ragonese Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR023 | Robert & Doris Tuttle Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR023 | Robert & Doris Tuttle Endowed Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GR024 | New Hampshire Estuaries Project Fun | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GR024 | New Hampshire Estuaries Project Fun | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GR024 | New Hampshire Estuaries Project Fun | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GR024 | New Hampshire Estuaries Project Fun | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1GR024 | New Hampshire Estuaries Project Fun | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GR024 | New Hampshire Estuaries Project Fun | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GR027 | Spaulding Shoals Laboratory Endow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR028 | Spaulding Jackson Estuarine Lab | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GR028 | Spaulding Jackson Estuarine Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 717200 | Other Professional Services-General | 10,800.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 740000 | Cap Equipment | 0.00 | 246,771.00 | 246,771.00 |
| 1GR031 | Chase '58-Excellence in Marine Scie | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR031 | Chase '58-Excellence in Marine Scie | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GR032 | Anderson Family Fund-Marine Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GRECO | Res Part Econ Dev Discretionary | 719000 | Business Meals-Meetings-Non Travel | 443.65 | 218.65 | 218.65 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GRH46 | Ocean Engineering Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 964.60 | 964.60 |
| 1GRH46 | Ocean Engineering Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 23.35 | 23.35 |
| 1GRH47 | Oceanography Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GRH74 | Hubbard Sea Grant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GRH74 | Hubbard Sea Grant Support | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1GRH74 | Hubbard Sea Grant Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GRH74 | Hubbard Sea Grant Support | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1GRH78 | Shoals Marine Lab Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1GRHUB | Hubbard Marine Prog Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GRHUB | Hubbard Marine Prog Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710100 | Out-of-State Travel | 215.55 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 719000 | Business Meals-Meetings-Non Travel | 42.78 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 71CZ00 | Other Expenses-Deductions | 4,333.39 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | 710105 | Out-of-State Travel-Recruiting | 0.00 | 134.04 | 134.04 |
| 1GS015 | 'Cats Care | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | 711100 | Supplies-General | 0.00 | 594.00 | 594.00 |
| 1GS015 | 'Cats Care | 717105 | Finl Services-Credit Crd Disc Fees | 19.21 | 25.57 | 25.57 |
| 1GS018 | Cheerleaders Annual Fundraising | 710110 | Out-of-State Travel-Team Travel | 5,486.48 | 11,763.49 | 11,763.49 |
| 1GS018 | Cheerleaders Annual Fundraising | 710115 | Out-of-State Travel-Prof Dev | 38.21 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 710300 | Conference Registration Fees | 1,450.00 | 7,774.00 | 7,774.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 711100 | Supplies-General | 5,685.27 | 2,976.31 | 2,976.31 |
| 1GS018 | Cheerleaders Annual Fundraising | 711107 | Supplies-Staff Apparel and Equipmen | 162.23 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 711172 | Program Supplies | 0.00 | 1,068.23 | 1,068.23 |
| 1GS018 | Cheerleaders Annual Fundraising | 716120 | Rentals-Property or Room | 180.00 | 152.00 | 152.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 717106 | Finl Services-Epayment CC fees | 9.55 | 18.51 | 18.51 |
| 1GS018 | Cheerleaders Annual Fundraising | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 86.04 | 86.04 |
| 1GS018 | Cheerleaders Annual Fundraising | 719005 | Business Meals-Group or Class Meals | 0.00 | 299.75 | 299.75 |
| 1GS018 | Cheerleaders Annual Fundraising | 71CZ00 | Other Expenses-Deductions | 0.00 | 242.50 | 242.50 |
| 1GS023 | Friends of Skiing | 710000 | In-State Travel | 523.37 | 696.40 | 696.40 |
| 1GS023 | Friends of Skiing | 710005 | In-State Travel-Recruiting | 80.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710010 | In-State Travel-Team Travel | 33,418.48 | 32,865.69 | 32,865.69 |
| 1GS023 | Friends of Skiing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710105 | Out-of-State Travel-Recruiting | 220.65 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710110 | Out-of-State Travel-Team Travel | 42,360.69 | 10,048.73 | 10,048.73 |
| 1GS023 | Friends of Skiing | 710210 | Foreign Travel-Team Travel | 2,092.32 | 5,170.52 | 5,170.52 |
| 1GS023 | Friends of Skiing | 710300 | Conference Registration Fees | 6,457.84 | 1,113.60 | 1,113.60 |
| 1GS023 | Friends of Skiing | 710400 | Student or Non-Emp Travel | 0.00 | 245.28 | 245.28 |
| 1GS023 | Friends of Skiing | 710405 | Student or Non-Emp Travel-Recruit | 1,504.37 | 1,984.20 | 1,984.20 |
| 1GS023 | Friends of Skiing | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 711100 | Supplies-General | 20,753.00 | 41,942.21 | 41,942.21 |
| 1GS023 | Friends of Skiing | 711106 | Supplies-Uniforms | 18,369.92 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS023 | Friends of Skiing | 711107 | Supplies-Staff Apparel and Equipmen | 414.26 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 711172 | Program Supplies | 412.08 | 292.50 | 292.50 |
| 1GS023 | Friends of Skiing | 713000 | Printing & Copying-General | 570.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 714000 | Postage-General | 961.28 | 2,184.43 | 2,184.43 |
| 1GS023 | Friends of Skiing | 716000 | Maintenance & Repairs-General | 217.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 716100 | Rentals & Leases-General | 924.35 | 824.35 | 824.35 |
| 1GS023 | Friends of Skiing | 716120 | Rentals-Property or Room | 18,431.50 | 10,223.20 | 10,223.20 |
| 1GS023 | Friends of Skiing | 717105 | Finl Services-Credit Crd Disc Fees | 1,573.25 | 1,443.49 | 1,443.49 |
| 1GS023 | Friends of Skiing | 717106 | Finl Services-Epayment CC fees | 170.71 | 79.54 | 79.54 |
| 1GS023 | Friends of Skiing | 717200 | Other Professional Services-General | 3,678.35 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 717246 | Oth Prof Ser-Officials | 0.00 | 980.09 | 980.09 |
| 1GS023 | Friends of Skiing | 718006 | Telecom-Cellular Phones | 374.14 | 944.22 | 944.22 |
| 1GS023 | Friends of Skiing | 719000 | Business Meals-Meetings-Non Travel | 2,220.36 | 4,252.05 | 4,252.05 |
| 1GS023 | Friends of Skiing | 719005 | Business Meals-Group or Class Meals | 252.19 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 719015 | Business Meals-Recruiting Meals | 141.50 | 157.00 | 157.00 |
| 1GS023 | Friends of Skiing | 719100 | Membership Dues & Fees | 0.00 | (250.00) | (250.00) |
| 1GS023 | Friends of Skiing | 71C100 | Advertising (Non-Employment) | 325.00 | 300.00 | 300.00 |
| 1GS023 | Friends of Skiing | 71CZ00 | Other Expenses-Deductions | 3,903.00 | 105,540.45 | 105,540.45 |
| 1GS024 | Friends of Men's Soccer | 710105 | Out-of-State Travel-Recruiting | 361.30 | 1,889.09 | 1,889.09 |
| 1GS024 | Friends of Men's Soccer | 710110 | Out-of-State Travel-Team Travel | 17.85 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 711100 | Supplies-General | 7,145.48 | 824.99 | 824.99 |
| 1GS024 | Friends of Men's Soccer | 711107 | Supplies-Staff Apparel and Equipmen | 174.07 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 711172 | Program Supplies | 299.87 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 713000 | Printing & Copying-General | 236.87 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 716120 | Rentals-Property or Room | 0.00 | 1,808.42 | 1,808.42 |
| 1GS024 | Friends of Men's Soccer | 717106 | Finl Services-Epayment CC fees | 0.00 | 60.51 | 60.51 |
| 1GS024 | Friends of Men's Soccer | 717108 | Finl Services-Epayment trx fees | 0.00 | (3.42) | (3.42) |
| 1GS024 | Friends of Men's Soccer | 718006 | Telecom-Cellular Phones | 154.63 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 719005 | Business Meals-Group or Class Meals | 1,295.80 | 3,687.85 | 3,687.85 |
| 1GS024 | Friends of Men's Soccer | 71CZ00 | Other Expenses-Deductions | 160.00 | 112.50 | 112.50 |
| 1GS025 | Friends of Swimming & Diving | 710000 | In-State Travel | 0.00 | 56.60 | 56.60 |
| 1GS025 | Friends of Swimming & Diving | 710110 | Out-of-State Travel-Team Travel | 1,718.67 | 23,043.37 | 23,043.37 |
| 1GS025 | Friends of Swimming & Diving | 711100 | Supplies-General | 7,406.49 | 4,625.87 | 4,625.87 |
| 1GS025 | Friends of Swimming & Diving | 711172 | Program Supplies | 0.00 | 2,303.81 | 2,303.81 |
| 1GS025 | Friends of Swimming & Diving | 713000 | Printing & Copying-General | 0.00 | 48.00 | 48.00 |
| 1GS025 | Friends of Swimming & Diving | 714000 | Postage-General | 37.39 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 716000 | Maintenance & Repairs-General | 435.45 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 716120 | Rentals-Property or Room | 4,000.00 | 2,950.00 | 2,950.00 |
| 1GS025 | Friends of Swimming & Diving | 717106 | Finl Services-Epayment CC fees | 0.00 | 10.92 | 10.92 |
| 1GS025 | Friends of Swimming & Diving | 719000 | Business Meals-Meetings-Non Travel | 220.40 | 4,401.66 | 4,401.66 |
| 1GS025 | Friends of Swimming & Diving | 719005 | Business Meals-Group or Class Meals | 2,042.75 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 719009 | Meals - Home Post Game | 0.00 | 1,052.80 | 1,052.80 |
| 1GS025 | Friends of Swimming & Diving | 71CZ00 | Other Expenses-Deductions | 0.00 | 52.40 | 52.40 |
| 1GS025 | Friends of Swimming & Diving | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 4,937.25 | 4,937.25 |
| 1GS028 | UNH Men's Hockey | 710300 | Conference Registration Fees | 0.00 | 2,000.00 | 2,000.00 |
| 1GS028 | UNH Men's Hockey | 711100 | Supplies-General | 12,057.65 | 3,659.19 | 3,659.19 |
| 1GS028 | UNH Men's Hockey | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 716120 | Rentals-Property or Room | 0.00 | 75.00 | 75.00 |
| 1GS028 | UNH Men's Hockey | 717106 | Finl Services-Epayment CC fees | 1.12 | 1.94 | 1.94 |
| 1GS028 | UNH Men's Hockey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 719000 | Business Meals-Meetings-Non Travel | 430.77 | 622.88 | 622.88 |
| 1GS028 | UNH Men's Hockey | 719005 | Business Meals-Group or Class Meals | 1,551.62 | 1,333.90 | 1,333.90 |
| 1GS028 | UNH Men's Hockey | 719007 | Meals - Winter Break | 12,245.16 | 16,847.73 | 16,847.73 |
| 1GS028 | UNH Men's Hockey | 719009 | Meals - Home Post Game | 7,387.19 | 7,001.72 | 7,001.72 |
| 1GS028 | UNH Men's Hockey | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 71CZ00 | Other Expenses-Deductions | 199.32 | 796.90 | 796.90 |
| 1GS028 | UNH Men's Hockey | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710000 | In-State Travel | 127.93 | (26.35) | (26.35) |
| 1GS029 | Cat Club | 710005 | In-State Travel-Recruiting | 36.62 | 561.13 | 561.13 |
| 1GS029 | Cat Club | 710010 | In-State Travel-Team Travel | 0.00 | 23.16 | 23.16 |
| 1GS029 | Cat Club | 710100 | Out-of-State Travel | 405.75 | 187.14 | 187.14 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS029 | Cat Club | 710105 | Out-of-State Travel-Recruiting | 26,508.34 | 22,866.17 | 22,866.17 |
| 1GS029 | Cat Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 464.12 | 464.12 |
| 1GS029 | Cat Club | 710115 | Out-of-State Travel-Prof Dev | 9,472.66 | 1,583.97 | 1,583.97 |
| 1GS029 | Cat Club | 710300 | Conference Registration Fees | 1,155.00 | 310.00 | 310.00 |
| 1GS029 | Cat Club | 710400 | Student or Non-Emp Travel | 0.00 | 265.07 | 265.07 |
| 1GS029 | Cat Club | 710405 | Student or Non-Emp Travel-Recruit | 10,343.00 | 12,624.37 | 12,624.37 |
| 1GS029 | Cat Club | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 711100 | Supplies-General | 83,531.05 | 56,693.85 | 56,693.85 |
| 1GS029 | Cat Club | 711140 | Supplies-Recruiting | 1,550.00 | 223.43 | 223.43 |
| 1GS029 | Cat Club | 711172 | Program Supplies | 2,504.23 | 9,840.13 | 9,840.13 |
| 1GS029 | Cat Club | 713000 | Printing & Copying-General | 19.99 | 549.31 | 549.31 |
| 1GS029 | Cat Club | 714000 | Postage-General | 182.49 | 0.48 | 0.48 |
| 1GS029 | Cat Club | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 716000 | Maintenance & Repairs-General | 0.00 | 80.18 | 80.18 |
| 1GS029 | Cat Club | 716018 | Maint Agreem- Baseline & Supp | 7,500.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 716100 | Rentals & Leases-General | 3,830.50 | 8,501.35 | 8,501.35 |
| 1GS029 | Cat Club | 716110 | Rentals-Copier | 3,197.18 | 2,463.16 | 2,463.16 |
| 1GS029 | Cat Club | 716120 | Rentals-Property or Room | 38,115.00 | 15,765.00 | 15,765.00 |
| 1GS029 | Cat Club | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 717105 | Finl Services-Credit Crd Disc Fees | 99.41 | 55.89 | 55.89 |
| 1GS029 | Cat Club | 717106 | Finl Services-Epayment CC fees | 295.69 | 103.50 | 103.50 |
| 1GS029 | Cat Club | 717200 | Other Professional Services-General | 4,418.50 | 4,420.00 | 4,420.00 |
| 1GS029 | Cat Club | 717203 | Oth Prof Ser-Background Checks | 45.22 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 717246 | Oth Prof Ser-Officials | 1,500.00 | 2,000.00 | 2,000.00 |
| 1GS029 | Cat Club | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 718006 | Telecom-Cellular Phones | 638.82 | 601.98 | 601.98 |
| 1GS029 | Cat Club | 718008 | Telecom-Internet Services | 0.00 | 74.48 | 74.48 |
| 1GS029 | Cat Club | 719000 | Business Meals-Meetings-Non Travel | 19,821.73 | 43,736.71 | 43,736.71 |
| 1GS029 | Cat Club | 719005 | Business Meals-Group or Class Meals | 13,142.40 | 1,196.16 | 1,196.16 |
| 1GS029 | Cat Club | 719009 | Meals - Home Post Game | 3,763.15 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 719015 | Business Meals-Recruiting Meals | 16,369.96 | 15,741.71 | 15,741.71 |
| 1GS029 | Cat Club | 719100 | Membership Dues & Fees | 160.00 | 60.00 | 60.00 |
| 1GS029 | Cat Club | 71C100 | Advertising (Non-Employment) | 270.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 71CZ00 | Other Expenses-Deductions | 246.00 | 2,267.79 | 2,267.79 |
| 1GS029 | Cat Club | 740000 | Cap Equipment | 0.00 | 21,000.00 | 21,000.00 |
| 1GS029 | Cat Club | 740020 | Cap Equipment-Computer Software | 13,797.55 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 760000 | Internal Allocations | 0.00 | (45.00) | (45.00) |
| 1GS031 | Friends of Men's Basketball | 710000 | In-State Travel | 107.91 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710105 | Out-of-State Travel-Recruiting | 1,027.73 | 3,395.87 | 3,395.87 |
| 1GS031 | Friends of Men's Basketball | 710110 | Out-of-State Travel-Team Travel | 1,381.72 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710115 | Out-of-State Travel-Prof Dev | 340.00 | 600.46 | 600.46 |
| 1GS031 | Friends of Men's Basketball | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710400 | Student or Non-Emp Travel | 0.00 | 44.50 | 44.50 |
| 1GS031 | Friends of Men's Basketball | 711100 | Supplies-General | 2,833.03 | 11,931.54 | 11,931.54 |
| 1GS031 | Friends of Men's Basketball | 711172 | Program Supplies | 5,442.21 | 9,934.11 | 9,934.11 |
| 1GS031 | Friends of Men's Basketball | 713000 | Printing & Copying-General | 303.57 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 716120 | Rentals-Property or Room | 13,519.00 | 10,367.00 | 10,367.00 |
| 1GS031 | Friends of Men's Basketball | 716121 | Rentals - Break Housing | 0.00 | 2,155.00 | 2,155.00 |
| 1GS031 | Friends of Men's Basketball | 717105 | Finl Services-Credit Crd Disc Fees | 85.52 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 717106 | Finl Services-Epayment CC fees | 97.96 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 717246 | Oth Prof Ser-Officials | 0.00 | 300.00 | 300.00 |
| 1GS031 | Friends of Men's Basketball | 718006 | Telecom-Cellular Phones | 1,157.01 | 1,354.06 | 1,354.06 |
| 1GS031 | Friends of Men's Basketball | 718008 | Telecom-Internet Services | 151.46 | 90.00 | 90.00 |
| 1GS031 | Friends of Men's Basketball | 719005 | Business Meals-Group or Class Meals | 3,078.01 | 3,893.04 | 3,893.04 |
| 1GS031 | Friends of Men's Basketball | 719007 | Meals - Winter Break | 0.00 | 3,052.68 | 3,052.68 |
| 1GS031 | Friends of Men's Basketball | 719009 | Meals - Home Post Game | 0.00 | 2,905.55 | 2,905.55 |
| 1GS031 | Friends of Men's Basketball | 719015 | Business Meals-Recruiting Meals | 87.85 | 28.50 | 28.50 |
| 1GS031 | Friends of Men's Basketball | 71C400 | Legal Expenses | 2,507.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 71CZ00 | Other Expenses-Deductions | 80.00 | 591.50 | 591.50 |
| 1GS031 | Friends of Men's Basketball | 760000 | Internal Allocations | (280.00) | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 710110 | Out-of-State Travel-Team Travel | 13,445.61 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS035 | Friends of Men's CC/Track | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 711100 | Supplies-General | 4,709.02 | 4,787.02 | 4,787.02 |
| 1GS035 | Friends of Men's CC/Track | 711107 | Supplies-Staff Apparel and Equipmen | 38.82 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 716120 | Rentals-Property or Room | 5,882.00 | 4,367.00 | 4,367.00 |
| 1GS035 | Friends of Men's CC/Track | 717106 | Finl Services-Epayment CC fees | 110.63 | 90.68 | 90.68 |
| 1GS035 | Friends of Men's CC/Track | 717246 | Oth Prof Ser-Officials | 80.00 | 250.00 | 250.00 |
| 1GS035 | Friends of Men's CC/Track | 718006 | Telecom-Cellular Phones | 56.99 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 719000 | Business Meals-Meetings-Non Travel | 638.25 | 179.85 | 179.85 |
| 1GS035 | Friends of Men's CC/Track | 719015 | Business Meals-Recruiting Meals | 7.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 2,498.06 | 2,115.56 | 2,115.56 |
| 1GS039 | Academic/Athletic Support Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 155.00 | 155.00 |
| 1GS039 | Academic/Athletic Support Fund | 718016 | Telecom-Usage (Tolls) | 29.07 | 30.06 | 30.06 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 711100 | Supplies-General | 6,484.09 | 3,588.79 | 3,588.79 |
| 1GS045 | Blue Line Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 713000 | Printing & Copying-General | 0.00 | 545.66 | 545.66 |
| 1GS045 | Blue Line Club | 714000 | Postage-General | 0.00 | 0.94 | 0.94 |
| 1GS045 | Blue Line Club | 716120 | Rentals-Property or Room | 0.00 | 91.50 | 91.50 |
| 1GS045 | Blue Line Club | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 717106 | Finl Services-Epayment CC fees | 55.22 | 9.95 | 9.95 |
| 1GS045 | Blue Line Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 47.02 | 47.02 |
| 1GS045 | Blue Line Club | 719005 | Business Meals-Group or Class Meals | 1,108.00 | 2,143.70 | 2,143.70 |
| 1GS045 | Blue Line Club | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 71CZ00 | Other Expenses-Deductions | 59.94 | 869.50 | 869.50 |
| 1GS045 | Blue Line Club | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 760000 | Internal Allocations | 65.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710110 | Out-of-State Travel-Team Travel | 20,302.60 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710300 | Conference Registration Fees | 407.40 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 711100 | Supplies-General | 2,743.72 | 138.69 | 138.69 |
| 1GS046 | Friends of Women's CC/Track | 711172 | Program Supplies | 97.83 | 223.28 | 223.28 |
| 1GS046 | Friends of Women's CC/Track | 713000 | Printing & Copying-General | 0.00 | 238.50 | 238.50 |
| 1GS046 | Friends of Women's CC/Track | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 5.99 | 5.99 |
| 1GS046 | Friends of Women's CC/Track | 717106 | Finl Services-Epayment CC fees | 0.00 | 24.46 | 24.46 |
| 1GS046 | Friends of Women's CC/Track | 717246 | Oth Prof Ser-Officials | 1,907.50 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 718006 | Telecom-Cellular Phones | 481.22 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 719000 | Business Meals-Meetings-Non Travel | 682.50 | 156.00 | 156.00 |
| 1GS046 | Friends of Women's CC/Track | 719005 | Business Meals-Group or Class Meals | 42.05 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 719015 | Business Meals-Recruiting Meals | 7.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | 711100 | Supplies-General | 4,154.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710005 | In-State Travel-Recruiting | 42.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710105 | Out-of-State Travel-Recruiting | 9,955.06 | 478.95 | 478.95 |
| 1GS048 | Friends of Women's Soccer | 710110 | Out-of-State Travel-Team Travel | 1,750.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710115 | Out-of-State Travel-Prof Dev | 525.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710205 | Foreign Travel-Recruiting | 967.20 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710400 | Student or Non-Emp Travel | 219.91 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710405 | Student or Non-Emp Travel-Recruit | 388.50 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711100 | Supplies-General | 13,695.79 | 9,360.93 | 9,360.93 |
| 1GS048 | Friends of Women's Soccer | 711107 | Supplies-Staff Apparel and Equipmen | 47.96 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711140 | Supplies-Recruiting | 6.99 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711172 | Program Supplies | 0.00 | 3,123.87 | 3,123.87 |
| 1GS048 | Friends of Women's Soccer | 713000 | Printing & Copying-General | 40.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 714000 | Postage-General | 0.00 | 18.45 | 18.45 |
| 1GS048 | Friends of Women's Soccer | 716120 | Rentals-Property or Room | 0.00 | 1,808.42 | 1,808.42 |
| 1GS048 | Friends of Women's Soccer | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 717106 | Finl Services-Epayment CC fees | 48.75 | 100.53 | 100.53 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS048 | Friends of Women's Soccer | 717108 | Finl Services-Epayment trx fees | 0.00 | 3.42 | 3.42 |
| 1GS048 | Friends of Women's Soccer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,835.30 | 2,835.30 |
| 1GS048 | Friends of Women's Soccer | 719005 | Business Meals-Group or Class Meals | 2,121.05 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 719015 | Business Meals-Recruiting Meals | 122.80 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 719100 | Membership Dues & Fees | 625.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 71CZ00 | Other Expenses-Deductions | 120.00 | 204.61 | 204.61 |
| 1GS049 | Friends of Women's Lacrosse | 710010 | In-State Travel-Team Travel | 0.00 | 1,404.35 | 1,404.35 |
| 1GS049 | Friends of Women's Lacrosse | 710105 | Out-of-State Travel-Recruiting | 1,534.57 | 3,115.20 | 3,115.20 |
| 1GS049 | Friends of Women's Lacrosse | 710110 | Out-of-State Travel-Team Travel | 25,047.81 | 3,099.31 | 3,099.31 |
| 1GS049 | Friends of Women's Lacrosse | 710115 | Out-of-State Travel-Prof Dev | 100.00 | 465.17 | 465.17 |
| 1GS049 | Friends of Women's Lacrosse | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 1GS049 | Friends of Women's Lacrosse | 711100 | Supplies-General | 3,222.07 | 16,151.46 | 16,151.46 |
| 1GS049 | Friends of Women's Lacrosse | 711140 | Supplies-Recruiting | 40.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 717106 | Finl Services-Epayment CC fees | 183.81 | 118.15 | 118.15 |
| 1GS049 | Friends of Women's Lacrosse | 717246 | Oth Prof Ser-Officials | 425.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 718006 | Telecom-Cellular Phones | 113.41 | 138.23 | 138.23 |
| 1GS049 | Friends of Women's Lacrosse | 719000 | Business Meals-Meetings-Non Travel | 506.93 | 5,047.61 | 5,047.61 |
| 1GS049 | Friends of Women's Lacrosse | 719005 | Business Meals-Group or Class Meals | 1,335.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 719008 | Meals - Spring Break | 1,661.15 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 719009 | Meals - Home Post Game | 391.69 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 719100 | Membership Dues & Fees | 0.00 | 1,000.00 | 1,000.00 |
| 1GS049 | Friends of Women's Lacrosse | 719200 | Employee Recruiting-General | 0.00 | 95.00 | 95.00 |
| 1GS049 | Friends of Women's Lacrosse | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 71CZ00 | Other Expenses-Deductions | 0.00 | 264.00 | 264.00 |
| 1GS050 | Friends of Women's Basketball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 711100 | Supplies-General | 1,241.54 | 726.87 | 726.87 |
| 1GS050 | Friends of Women's Basketball | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 713000 | Printing & Copying-General | 0.00 | 35.00 | 35.00 |
| 1GS050 | Friends of Women's Basketball | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 716120 | Rentals-Property or Room | 5,310.12 | 8,307.78 | 8,307.78 |
| 1GS050 | Friends of Women's Basketball | 717105 | Finl Services-Credit Crd Disc Fees | 16.09 | 79.36 | 79.36 |
| 1GS050 | Friends of Women's Basketball | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 719000 | Business Meals-Meetings-Non Travel | 938.44 | 1,694.42 | 1,694.42 |
| 1GS050 | Friends of Women's Basketball | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 71CZ00 | Other Expenses-Deductions | 291.00 | 112.00 | 112.00 |
| 1GS050 | Friends of Women's Basketball | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710000 | In-State Travel | 0.00 | 20.00 | 20.00 |
| 1GS051 | Friends of Women's Field Hockey | 710100 | Out-of-State Travel | 633.21 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710105 | Out-of-State Travel-Recruiting | 3,518.51 | 943.25 | 943.25 |
| 1GS051 | Friends of Women's Field Hockey | 710110 | Out-of-State Travel-Team Travel | 2,195.00 | 4,745.09 | 4,745.09 |
| 1GS051 | Friends of Women's Field Hockey | 710115 | Out-of-State Travel-Prof Dev | 2,062.15 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710205 | Foreign Travel-Recruiting | 682.40 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710300 | Conference Registration Fees | 218.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710405 | Student or Non-Emp Travel-Recruit | 6.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 711100 | Supplies-General | 8,965.34 | 6,186.68 | 6,186.68 |
| 1GS051 | Friends of Women's Field Hockey | 711140 | Supplies-Recruiting | 199.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 713000 | Printing & Copying-General | 57.90 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 714000 | Postage-General | 0.00 | 10.73 | 10.73 |
| 1GS051 | Friends of Women's Field Hockey | 716100 | Rentals & Leases-General | 0.00 | 139.28 | 139.28 |
| 1GS051 | Friends of Women's Field Hockey | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS051 | Friends of Women's Field Hockey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 717246 | Oth Prof Ser-Officials | 0.00 | 625.00 | 625.00 |
| 1GS051 | Friends of Women's Field Hockey | 718006 | Telecom-Cellular Phones | 138.16 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 718008 | Telecom-Internet Services | 0.00 | 193.28 | 193.28 |
| 1GS051 | Friends of Women's Field Hockey | 719000 | Business Meals-Meetings-Non Travel | 2,289.27 | 2,137.91 | 2,137.91 |
| 1GS051 | Friends of Women's Field Hockey | 719015 | Business Meals-Recruiting Meals | 159.64 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 71CZ00 | Other Expenses-Deductions | 265.00 | 315.00 | 315.00 |
| 1GS051 | Friends of Women's Field Hockey | 740000 | Cap Equipment | 0.00 | 15,290.00 | 15,290.00 |
| 1GS054 | Gym 'Cat Club | 710105 | Out-of-State Travel-Recruiting | 2,094.45 | 2,703.61 | 2,703.61 |
| 1GS054 | Gym 'Cat Club | 710110 | Out-of-State Travel-Team Travel | 1,570.00 | 0.00 | 0.00 |
| 1GS054 | Gym 'Cat Club | 710115 | Out-of-State Travel-Prof Dev | 743.25 | 778.50 | 778.50 |
| 1GS054 | Gym 'Cat Club | 710205 | Foreign Travel-Recruiting | 830.37 | 0.00 | 0.00 |
| 1GS054 | Gym 'Cat Club | 710400 | Student or Non-Emp Travel | 129.26 | 0.00 | 0.00 |
| 1GS054 | Gym 'Cat Club | 711100 | Supplies-General | 6,592.95 | 3,110.73 | 3,110.73 |
| 1GS054 | Gym 'Cat Club | 714000 | Postage-General | 0.00 | 4.47 | 4.47 |
| 1GS054 | Gym 'Cat Club | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GS054 | Gym 'Cat Club | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS054 | Gym 'Cat Club | 717106 | Finl Services-Epayment CC fees | 17.36 | 35.06 | 35.06 |
| 1GS054 | Gym 'Cat Club | 718006 | Telecom-Cellular Phones | 206.54 | 204.12 | 204.12 |
| 1GS054 | Gym 'Cat Club | 719000 | Business Meals-Meetings-Non Travel | 77.94 | 1,780.90 | 1,780.90 |
| 1GS054 | Gym 'Cat Club | 719005 | Business Meals-Group or Class Meals | 1,164.64 | 0.00 | 0.00 |
| 1GS054 | Gym 'Cat Club | 719015 | Business Meals-Recruiting Meals | 0.00 | 31.50 | 31.50 |
| 1GS054 | Gym 'Cat Club | 71CZ00 | Other Expenses-Deductions | 706.00 | 350.04 | 350.04 |
| 1GS057 | Friends of Women's Volleyball | 710005 | In-State Travel-Recruiting | 20.41 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710100 | Out-of-State Travel | 549.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710105 | Out-of-State Travel-Recruiting | 7,940.81 | 1,082.00 | 1,082.00 |
| 1GS057 | Friends of Women's Volleyball | 710110 | Out-of-State Travel-Team Travel | 571.78 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710115 | Out-of-State Travel-Prof Dev | 1,094.89 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710405 | Student or Non-Emp Travel-Recruit | 15.44 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711100 | Supplies-General | 10,216.88 | 6,667.57 | 6,667.57 |
| 1GS057 | Friends of Women's Volleyball | 711107 | Supplies-Staff Apparel and Equipmen | 192.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711140 | Supplies-Recruiting | 580.00 | 400.00 | 400.00 |
| 1GS057 | Friends of Women's Volleyball | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 714000 | Postage-General | 26.18 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 716120 | Rentals-Property or Room | 500.00 | 598.50 | 598.50 |
| 1GS057 | Friends of Women's Volleyball | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 49.94 | 49.94 |
| 1GS057 | Friends of Women's Volleyball | 717106 | Finl Services-Epayment CC fees | 116.01 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 718006 | Telecom-Cellular Phones | 560.64 | 278.96 | 278.96 |
| 1GS057 | Friends of Women's Volleyball | 718008 | Telecom-Internet Services | 139.56 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 719000 | Business Meals-Meetings-Non Travel | 1,436.08 | 3,712.89 | 3,712.89 |
| 1GS057 | Friends of Women's Volleyball | 719005 | Business Meals-Group or Class Meals | 120.66 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 719009 | Meals - Home Post Game | 77.57 | 562.86 | 562.86 |
| 1GS057 | Friends of Women's Volleyball | 719015 | Business Meals-Recruiting Meals | 136.06 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 71B012 | Items Resale-Clothing | 0.00 | 6,632.95 | 6,632.95 |
| 1GS057 | Friends of Women's Volleyball | 71CZ00 | Other Expenses-Deductions | 75.50 | 105.00 | 105.00 |
| 1GS063 | Athletic Operation Hat Trick | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS063 | Athletic Operation Hat Trick | 710100 | Out-of-State Travel | 0.00 | 239.75 | 239.75 |
| 1GS063 | Athletic Operation Hat Trick | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS063 | Athletic Operation Hat Trick | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GS063 | Athletic Operation Hat Trick | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS063 | Athletic Operation Hat Trick | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GS063 | Athletic Operation Hat Trick | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS063 | Athletic Operation Hat Trick | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS063 | Athletic Operation Hat Trick | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GS066 | Wildcat Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710115 | Out-of-State Travel-Prof Dev | 948.38 | 1,166.80 | 806.90 |
| 1GS067 | Friends of Men's Hockey | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1GS067 | Friends of Men's Hockey | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 711100 | Supplies-General | 21,112.70 | 32,153.42 | 32,153.42 |
| 1GS067 | Friends of Men's Hockey | 713000 | Printing & Copying-General | 2,012.31 | 2,628.80 | 2,628.80 |
| 1GS067 | Friends of Men's Hockey | 714000 | Postage-General | 339.11 | 782.48 | 782.48 |
| 1GS067 | Friends of Men's Hockey | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 716120 | Rentals-Property or Room | 34,919.30 | 35,300.04 | 35,300.04 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS067 | Friends of Men's Hockey | 717105 | Finl Services-Credit Crd Disc Fees | 265.67 | 186.70 | 186.70 |
| 1GS067 | Friends of Men's Hockey | 717106 | Finl Services-Epayment CC fees | 519.81 | 351.62 | 351.62 |
| 1GS067 | Friends of Men's Hockey | 717200 | Other Professional Services-General | 15,146.50 | 28,361.00 | 28,361.00 |
| 1GS067 | Friends of Men's Hockey | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 719005 | Business Meals-Group or Class Meals | 18,972.13 | 20,333.78 | 20,333.78 |
| 1GS067 | Friends of Men's Hockey | 719009 | Meals - Home Post Game | 0.00 | 16.94 | 16.94 |
| 1GS067 | Friends of Men's Hockey | 719100 | Membership Dues & Fees | 0.00 | 80.00 | 80.00 |
| 1GS067 | Friends of Men's Hockey | 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 71B000 | Items Resale | 0.00 | 26,992.00 | 26,992.00 |
| 1GS067 | Friends of Men's Hockey | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 71CZ00 | Other Expenses-Deductions | 9,170.30 | 16,493.00 | 16,493.00 |
| 1GS067 | Friends of Men's Hockey | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 760000 | Internal Allocations | 0.00 | (20.00) | (20.00) |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711100 | Supplies-General | 1,031.00 | 836.61 | 836.61 |
| 1GS084 | Dickson Scholarship & Spirit Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS104 | Dutch Knox Football Scholarshp | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710005 | In-State Travel-Recruiting | 91.83 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710100 | Out-of-State Travel | 4,796.34 | 953.39 | 953.39 |
| 1GS105 | Dutch Knox Football Program | 710105 | Out-of-State Travel-Recruiting | 1,872.02 | 843.96 | 843.96 |
| 1GS105 | Dutch Knox Football Program | 710110 | Out-of-State Travel-Team Travel | 4,300.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710115 | Out-of-State Travel-Prof Dev | 6,258.99 | 16,969.29 | 16,969.29 |
| 1GS105 | Dutch Knox Football Program | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710400 | Student or Non-Emp Travel | 0.00 | 1,170.45 | 1,170.45 |
| 1GS105 | Dutch Knox Football Program | 710405 | Student or Non-Emp Travel-Recruit | 8,492.84 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 711100 | Supplies-General | 4,736.00 | 1,341.69 | 1,341.69 |
| 1GS105 | Dutch Knox Football Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 711140 | Supplies-Recruiting | 250.00 | 1,800.00 | 1,800.00 |
| 1GS105 | Dutch Knox Football Program | 711172 | Program Supplies | 58.65 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 716120 | Rentals-Property or Room | 65.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 719000 | Business Meals-Meetings-Non Travel | 272.21 | 342.45 | 342.45 |
| 1GS105 | Dutch Knox Football Program | 719015 | Business Meals-Recruiting Meals | 7,836.39 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 719100 | Membership Dues & Fees | 110.00 | 767.80 | 767.80 |
| 1GS105 | Dutch Knox Football Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 740000 | Cap Equipment | 0.00 | 10,000.00 | 10,000.00 |
| 1GS109 | Tina True Memorial Fund | 710115 | Out-of-State Travel-Prof Dev | 1,322.87 | 1,599.37 | 1,599.37 |
| 1GS109 | Tina True Memorial Fund | 710300 | Conference Registration Fees | 0.00 | 465.13 | 465.13 |
| 1GS109 | Tina True Memorial Fund | 711100 | Supplies-General | 369.27 | 215.96 | 215.96 |
| 1GS109 | Tina True Memorial Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 1GS110 | Athletic Director's Excellence Fund | 710100 | Out-of-State Travel | 0.00 | 224.00 | 224.00 |
| 1GS110 | Athletic Director's Excellence Fund | 710110 | Out-of-State Travel-Team Travel | 96.14 | 51.87 | 51.87 |
| 1GS110 | Athletic Director's Excellence Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 289.00 | 289.00 |
| 1GS110 | Athletic Director's Excellence Fund | 710305 | Registration Fees-Other | 150.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 710400 | Student or Non-Emp Travel | 3,353.60 | 434.00 | 434.00 |
| 1GS110 | Athletic Director's Excellence Fund | 711100 | Supplies-General | 25,440.80 | 17,629.57 | 17,629.57 |
| 1GS110 | Athletic Director's Excellence Fund | 711184 | Supplies - Promotion - Cultivation | 5,000.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 711200 | Research Supplies | 0.00 | 2,000.00 | 2,000.00 |
| 1GS110 | Athletic Director's Excellence Fund | 713000 | Printing & Copying-General | 2,241.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 716100 | Rentals & Leases-General | 2,394.25 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 717200 | Other Professional Services-General | 1,192.50 | 6,829.35 | 6,829.35 |
| 1GS110 | Athletic Director's Excellence Fund | 719000 | Business Meals-Meetings-Non Travel | 1,558.00 | 1,750.09 | 1,750.09 |
| 1GS110 | Athletic Director's Excellence Fund | 719005 | Business Meals-Group or Class Meals | 511.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS110 | Athletic Director's Excellence Fund | 71C400 | Legal Expenses | 2,507.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 71CZ00 | Other Expenses-Deductions | 30.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 740000 | Cap Equipment | 0.00 | 5,458.00 | 5,458.00 |
| 1GS111 | Strength & Conditioning Training | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 229.00 | 229.00 |
| 1GS111 | Strength & Conditioning Training | 711100 | Supplies-General | 11,406.28 | 656.96 | 656.96 |
| 1GS111 | Strength & Conditioning Training | 711107 | Supplies-Staff Apparel and Equipmen | 56.78 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 717106 | Finl Services-Epayment CC fees | 117.86 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 718006 | Telecom-Cellular Phones | 223.33 | 148.66 | 148.66 |
| 1GS112 | Student-Athlete Opportunity Fund | 710400 | Student or Non-Emp Travel | 1,234.10 | 2,941.63 | 2,941.63 |
| 1GS112 | Student-Athlete Opportunity Fund | 711100 | Supplies-General | 19,215.05 | 16,144.75 | 16,144.75 |
| 1GS112 | Student-Athlete Opportunity Fund | 711164 | Supplies-Computer (Non Peripherals) | 19,889.10 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716000 | Maintenance & Repairs-General | 312.20 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716100 | Rentals & Leases-General | 825.70 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717200 | Other Professional Services-General | 2,137.17 | 4,254.74 | 4,254.74 |
| 1GS112 | Student-Athlete Opportunity Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,500.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 719000 | Business Meals-Meetings-Non Travel | 6,657.21 | 6,749.33 | 6,749.33 |
| 1GS112 | Student-Athlete Opportunity Fund | 71CZ00 | Other Expenses-Deductions | 200.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 710110 | Out-of-State Travel-Team Travel | 5,290.70 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GU192 | UNH Fund - Scholarships | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.11 | 0.11 |
| 1GU192 | UNH Fund - Scholarships | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GU204 | Grand Piano Fund | 711100 | Supplies-General | 0.00 | 1,354.89 | 1,354.89 |
| 1GU211 | Honors Research Support Fund | 711100 | Supplies-General | 0.00 | 87.84 | 87.84 |
| 1GU225 | Stella Pinska Keene Polish Stu | 711100 | Supplies-General | 299.92 | 484.46 | 484.46 |
| 1GU225 | Stella Pinska Keene Polish Stu | 770075 | Library Acqs-Books | 0.00 | 1,044.93 | 1,044.93 |
| 1GU230 | Multiculture Recruitment Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GU380 | NH Resident Scholarship Appeal | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GU419 | Class of 2015 Scholarship Fund | 717105 | Finl Services-Credit Crd Disc Fees | 15.08 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1GX001 | 4-HGallupe Estate | 711100 | Supplies-General | 0.00 | 2.75 | 2.75 |
| 1GX002 | 4-H Camps Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camps Gifts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 710100 | Out-of-State Travel | 447.36 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 711100 | Supplies-General | 3,459.39 | 12,528.16 | 12,528.16 |
| 1GX003 | Marine Docent Endowed Fund | 717200 | Other Professional Services-General | (2,121.00) | 2,121.00 | 2,121.00 |
| 1GX003 | Marine Docent Endowed Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 40.00 | 40.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 711100 | Supplies-General | 0.00 | 396.81 | 396.81 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GX007 | Community & Economic Development | 711100 | Supplies-General | 0.00 | 438.97 | 438.97 |
| 1GX007 | Community & Economic Development | 717200 | Other Professional Services-General | 0.00 | 750.00 | 750.00 |
| 1GX008 | CE Gifts-Family Development | 710100 | Out-of-State Travel | 0.00 | 122.90 | 122.90 |
| 1GX008 | CE Gifts-Family Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX008 | CE Gifts-Family Development | 710400 | Student or Non-Emp Travel | 0.00 | 819.35 | 819.35 |
| 1GX008 | CE Gifts-Family Development | 711100 | Supplies-General | 0.00 | 1,976.42 | 1,976.42 |
| 1GX008 | CE Gifts-Family Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX008 | CE Gifts-Family Development | 719100 | Membership Dues & Fees | 0.00 | 125.00 | 125.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GX009 | Food & Agriculture Gift Fund | 710000 | In-State Travel | 0.00 | 232.56 | 232.56 |
| 1GX009 | Food & Agriculture Gift Fund | 711100 | Supplies-General | 2,816.89 | 544.23 | 544.23 |
| 1GX009 | Food & Agriculture Gift Fund | 717200 | Other Professional Services-General | 1,250.00 | 700.00 | 700.00 |
| 1GX009 | Food & Agriculture Gift Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 104.80 | 163.20 | 163.20 |
| 1GX010 | CE Gifts 4-H Foundation | 710100 | Out-of-State Travel | 1,661.56 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | 710300 | Conference Registration Fees | 3,325.55 | 13,980.79 | 13,980.79 |
| 1GX010 | CE Gifts 4-H Foundation | 710400 | Student or Non-Emp Travel | 13,947.24 | 11,074.09 | 11,074.09 |
| 1GX010 | CE Gifts 4-H Foundation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | 711100 | Supplies-General | 5,410.40 | 6,553.91 | 6,553.91 |
| 1GX010 | CE Gifts 4-H Foundation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | 714000 | Postage-General | 627.80 | 861.52 | 861.52 |
| 1GX010 | CE Gifts 4-H Foundation | 716100 | Rentals & Leases-General | 2,922.50 | 685.00 | 685.00 |
| 1GX010 | CE Gifts 4-H Foundation | 717200 | Other Professional Services-General | 3,291.75 | 1,741.00 | 1,741.00 |
| 1GX010 | CE Gifts 4-H Foundation | 717210 | Oth Prof Ser-Honoraria | 0.00 | 150.00 | 150.00 |
| 1GX010 | CE Gifts 4-H Foundation | 719000 | Business Meals-Meetings-Non Travel | 984.84 | 683.03 | 683.03 |
| 1GX010 | CE Gifts 4-H Foundation | 71C600 | Insurance | 0.00 | 100.00 | 100.00 |
| 1GX010 | CE Gifts 4-H Foundation | 722200 | Participant Support | 4,925.36 | 0.00 | 0.00 |
| 1GX011 | Youth & Family Gift Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX011 | Youth & Family Gift Fund | 711100 | Supplies-General | 0.00 | 568.13 | 568.13 |
| 1GX011 | Youth & Family Gift Fund | 713000 | Printing & Copying-General | 0.00 | 101.52 | 101.52 |
| 1GX011 | Youth & Family Gift Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GX011 | Youth & Family Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,413.09 | 1,413.09 |
| 1GX012 | CE Natural Resources Gift Fund | 710000 | In-State Travel | 48.16 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 711100 | Supplies-General | 0.00 | 604.98 | 604.98 |
| 1GX014 | 4-H Sheep Program Fund | 711100 | Supplies-General | 447.26 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 714000 | Postage-General | 19.60 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710100 | Out-of-State Travel | 0.00 | 294.68 | 294.68 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710300 | Conference Registration Fees | 4,975.00 | 4,015.00 | 4,015.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710400 | Student or Non-Emp Travel | 2,471.09 | 1,238.80 | 1,238.80 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 711100 | Supplies-General | 482.73 | 1,020.85 | 1,020.85 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 716100 | Rentals & Leases-General | 125.00 | 800.00 | 800.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 717200 | Other Professional Services-General | 0.00 | 3,354.75 | 3,354.75 |
| 1GX017 | Skoglund Endowed 4-H Fund | 710100 | Out-of-State Travel | 0.00 | 664.40 | 664.40 |
| 1GX017 | Skoglund Endowed 4-H Fund | 710300 | Conference Registration Fees | 0.00 | 305.00 | 305.00 |
| 1GX017 | Skoglund Endowed 4-H Fund | 710400 | Student or Non-Emp Travel | 374.20 | 1,858.00 | 1,858.00 |
| 1GX017 | Skoglund Endowed 4-H Fund | 711100 | Supplies-General | 1,073.77 | 2,232.63 | 2,232.63 |
| 1GX017 | Skoglund Endowed 4-H Fund | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710100 | Out-of-State Travel | 374.20 | 575.77 | 575.77 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710300 | Conference Registration Fees | 600.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710400 | Student or Non-Emp Travel | 1,645.11 | 250.00 | 250.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 711100 | Supplies-General | 0.00 | 718.15 | 718.15 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 716100 | Rentals & Leases-General | 0.00 | 1,000.00 | 1,000.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 717200 | Other Professional Services-General | 0.00 | 227.56 | 227.56 |
| 1GX019 | NH 4-H Milk Dealers Fund | 710100 | Out-of-State Travel | 0.00 | 316.52 | 316.52 |
| 1GX019 | NH 4-H Milk Dealers Fund | 710400 | Student or Non-Emp Travel | 719.45 | 410.61 | 410.61 |
| 1GX019 | NH 4-H Milk Dealers Fund | 711100 | Supplies-General | 584.00 | 518.27 | 518.27 |
| 1GX020 | George D Kidder 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 71C000 | Awards to Non-Employee-Students | 775.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 710300 | Conference Registration Fees | 1,950.00 | 300.00 | 300.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 710400 | Student or Non-Emp Travel | 0.00 | 5,095.62 | 5,095.62 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 711100 | Supplies-General | 266.37 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 716100 | Rentals & Leases-General | 800.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.12 | 8.12 |
| 1GX023 | Pual Carbino 4-H Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 710300 | Conference Registration Fees | 750.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 710100 | Out-of-State Travel | 0.00 | 429.60 | 429.60 |
| 1GX025 | NH 4-H Horse Program Fund | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 711100 | Supplies-General | 0.00 | 61.07 | 61.07 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GX025 | NH 4-H Horse Program Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.94 | 18.94 |
| 1GX026 | NH 4-H Poultry Growers Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 711100 | Supplies-General | 979.09 | 190.00 | 190.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 717200 | Other Professional Services-General | 0.00 | 887.50 | 887.50 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 710100 | Out-of-State Travel | 0.00 | 637.02 | 637.02 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 710400 | Student or Non-Emp Travel | 0.00 | 10.00 | 10.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 711100 | Supplies-General | 159.28 | 1,957.22 | 1,957.22 |
| 1GX030 | Swier Other Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX030 | Swier Other Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 710200 | Foreign Travel | 1,872.57 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 711100 | Supplies-General | 295.47 | 514.17 | 514.17 |
| 1GX031 | Grube Other Research | 717200 | Other Professional Services-General | 80.00 | 142.00 | 142.00 |
| 1GX032 | Roberts Other Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 710100 | Out-of-State Travel | 695.93 | 923.00 | 923.00 |
| 1GX033 | Neal Other Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 711100 | Supplies-General | 501.34 | 454.61 | 454.61 |
| 1GX033 | Neal Other Research | 716125 | Rentals-Vehicles incl Marine | 0.00 | 72.99 | 72.99 |
| 1GX033 | Neal Other Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 719100 | Membership Dues & Fees | 185.00 | 794.70 | 794.70 |
| 1GX034 | New England Agriculture Eng | 710000 | In-State Travel | 1,294.14 | 2,180.38 | 2,180.38 |
| 1GX034 | New England Agriculture Eng | 717200 | Other Professional Services-General | 6,650.00 | 5,250.00 | 5,250.00 |
| 1GX034 | New England Agriculture Eng | 719000 | Business Meals-Meetings-Non Travel | 154.13 | 276.01 | 276.01 |
| 1GX035 | Heckel Ext Educator Fellowship | 710100 | Out-of-State Travel | 82.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 710000 | In-State Travel | 1,413.24 | 679.11 | 679.11 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 710100 | Out-of-State Travel | 64.40 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 710100 | Out-of-State Travel | 0.00 | 492.66 | 492.66 |
| 1GX038 | Roy Foundation Conservation Fund | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 1GX038 | Roy Foundation Conservation Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 713000 | Printing & Copying-General | 5,318.89 | 0.00 | 0.00 |
| 1GX039 | 4-H Centennial Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,148.00 | 1,148.00 |
| 1GX039 | 4-H Centennial Fund | 711100 | Supplies-General | 174.75 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 711100 | Supplies-General | 1,000.00 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 711100 | Supplies-General | 264.50 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 719000 | Business Meals-Meetings-Non Travel | 2,355.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 711100 | Supplies-General | 124.26 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 2,888.50 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 710000 | In-State Travel | 29.35 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 711100 | Supplies-General | 349.94 | 66.88 | 66.88 |
| 1GX044 | Master Gardener Program Gift Fund | 716100 | Rentals & Leases-General | 750.00 | 550.00 | 550.00 |
| 1GX044 | Master Gardener Program Gift Fund | 717200 | Other Professional Services-General | 4,248.27 | 1,622.22 | 1,622.22 |
| 1GX044 | Master Gardener Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 9.96 | 3,056.73 | 3,056.73 |
| 1GX046 | William Spaulding Sea Grant Endowme | 711100 | Supplies-General | 451.99 | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | 711100 | Supplies-General | 1,514.73 | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | 740000 | Cap Equipment | 6,687.27 | 0.00 | 0.00 |
| 1GX048 | Friends of 4-H Camps | 711100 | Supplies-General | 0.00 | 1,130.21 | 1,130.21 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 711100 | Supplies-General | 0.00 | 692.01 | 692.01 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 717200 | Other Professional Services-General | 0.00 | 970.00 | 970.00 |
| 1GX050 | William J Cowie 4-H Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 711100 | Supplies-General | 1,580.41 | 1,725.53 | 1,725.53 |
| 1GX050 | William J Cowie 4-H Fund | 717200 | Other Professional Services-General | 0.00 | 561.00 | 561.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GX050 | William J Cowie 4-H Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 31.92 | 31.92 |
| 1GX050 | William J Cowie 4-H Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 722200 | Participant Support | 0.00 | 547.90 | 547.90 |
| 1GX051 | Saving Special Places Conference Fn | 710000 | In-State Travel | 0.00 | 183.67 | 183.67 |
| 1GX051 | Saving Special Places Conference Fn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 711100 | Supplies-General | 68.35 | 30.00 | 30.00 |
| 1GX051 | Saving Special Places Conference Fn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 714000 | Postage-General | 0.00 | 512.51 | 512.51 |
| 1GX051 | Saving Special Places Conference Fn | 716123 | Rental Property/Room (short term) | 0.00 | 330.16 | 330.16 |
| 1GX051 | Saving Special Places Conference Fn | 717200 | Other Professional Services-General | 0.00 | 2,476.27 | 2,476.27 |
| 1GX051 | Saving Special Places Conference Fn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,200.00 | 4,200.00 |
| 1GX052 | Briggs NH Land & Water Education | 711100 | Supplies-General | 0.00 | 1,253.00 | 1,253.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710000 | In-State Travel | 0.00 | 19.66 | 19.66 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710100 | Out-of-State Travel | 1,615.36 | 1,596.34 | 1,596.34 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710200 | Foreign Travel | 1,538.18 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710300 | Conference Registration Fees | 598.00 | 520.00 | 520.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 711100 | Supplies-General | 9,520.26 | 9,863.64 | 9,863.64 |
| 1GX053 | Greenhouse and Floriculture Gifts | 713000 | Printing & Copying-General | 40.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 717200 | Other Professional Services-General | 1,596.00 | 370.74 | 370.74 |
| 1GX053 | Greenhouse and Floriculture Gifts | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 719000 | Business Meals-Meetings-Non Travel | 17.13 | 23.75 | 23.75 |
| 1GX053 | Greenhouse and Floriculture Gifts | 719100 | Membership Dues & Fees | 0.00 | 430.00 | 430.00 |
| 1GX054 | Pesticide safety Education Program | 711100 | Supplies-General | 828.63 | 310.92 | 310.92 |
| 1GX054 | Pesticide safety Education Program | 719000 | Business Meals-Meetings-Non Travel | 47.67 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 710000 | In-State Travel | 483.39 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 711100 | Supplies-General | 162.50 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 719000 | Business Meals-Meetings-Non Travel | 155.89 | 0.00 | 0.00 |
| 1GX057 | 4-H Healthy Living Fund | 710000 | In-State Travel | 198.80 | 168.00 | 168.00 |
| 1GX057 | 4-H Healthy Living Fund | 711100 | Supplies-General | 734.17 | 1,666.72 | 1,666.72 |
| 1GX057 | 4-H Healthy Living Fund | 713000 | Printing & Copying-General | 0.00 | 1,000.00 | 1,000.00 |
| 1GX058 | Lakes Region Local Food Guide Gifts | 717200 | Other Professional Services-General | 1,170.00 | 0.00 | 0.00 |
| 1GX059 | e-GRO Program Gift Fund | 711100 | Supplies-General | 816.00 | 0.00 | 0.00 |
| 1GX059 | e-GRO Program Gift Fund | 717200 | Other Professional Services-General | 4,669.00 | 0.00 | 0.00 |
| 1GX059 | e-GRO Program Gift Fund | 717210 | Oth Prof Ser-Honoraria | 2,265.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ002 | Hubbard and Bloomfield | 710100 | Out-of-State Travel | 0.00 | 19,855.71 | 19,855.71 |
| 1GZ002 | Hubbard and Bloomfield | 710300 | Conference Registration Fees | 0.00 | 1,845.00 | 1,845.00 |
| 1GZ002 | Hubbard and Bloomfield | 710400 | Student or Non-Emp Travel | 0.00 | 1,036.60 | 1,036.60 |
| 1GZ002 | Hubbard and Bloomfield | 711100 | Supplies-General | 0.00 | 5,792.45 | 5,792.45 |
| 1GZ002 | Hubbard and Bloomfield | 711200 | Research Supplies | 0.00 | 3,599.00 | 3,599.00 |
| 1GZ002 | Hubbard and Bloomfield | 717200 | Other Professional Services-General | 0.00 | 100,000.00 | 100,000.00 |
| 1GZ002 | Hubbard and Bloomfield | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 202.36 | 202.36 |
| 1GZ002 | Hubbard and Bloomfield | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710000 | In-State Travel | 358.40 | 72.89 | 72.89 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710100 | Out-of-State Travel | 3,214.81 | 281.16 | 281.16 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710200 | Foreign Travel | 0.00 | 4,962.13 | 4,962.13 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710300 | Conference Registration Fees | 0.00 | 205.00 | 205.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710400 | Student or Non-Emp Travel | 1,457.83 | 6,218.84 | 6,218.84 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711100 | Supplies-General | 2,320.19 | 134.01 | 134.01 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711200 | Research Supplies | 5,992.54 | 252.64 | 252.64 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714000 | Postage-General | 52.29 | 10.00 | 10.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714005 | Postage-Campus Mail Services | 0.00 | 229.65 | 229.65 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714030 | Postage-Express Mail | 0.00 | 1,704.62 | 1,704.62 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 717200 | Other Professional Services-General | 1,841.56 | 4,566.50 | 4,566.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 718000 | Telecom-General | 10.00 | 10.00 | 10.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 718016 | Telecom-Usage (Tolls) | 0.00 | 14.65 | 14.65 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 719000 | Business Meals-Meetings-Non Travel | 1,848.68 | 778.82 | 778.82 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 719100 | Membership Dues & Fees | 0.00 | 820.00 | 820.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 740000 | Cap Equipment | 17,820.74 | 12,475.31 | 12,475.31 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ009 | Carbon Neutral New England 2020 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 710000 | In-State Travel | 0.00 | 64.00 | 64.00 |
| 1GZ011 | Forest Watch Current Use | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 228.50 | 228.50 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711146 | Supplies-Laboratory | 41.31 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711162 | Supplies-Office Supplies | 2.39 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711172 | Program Supplies | 623.70 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711184 | Supplies - Promotion - Cultivation | 15.59 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711186 | Operating supplies | 703.17 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 713000 | Printing & Copying-General | 126.64 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 714000 | Postage-General | 32.64 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 716000 | Maintenance & Repairs-General | 292.28 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 110.29 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 719005 | Business Meals-Group or Class Meals | 183.74 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711100 | Supplies-General | 5,021.41 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUNI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT FI | 711100 | Supplies-General | 0.00 | 2,757.11 | 2,757.11 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT FI | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 400.00 | 400.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT FI | 717200 | Other Professional Services-General | 0.00 | 11,450.00 | 11,450.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT FI | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 10,373.00 | 10,373.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT FI | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 9,816.00 | 9,816.00 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 711100 | Supplies-General | 1,964.48 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 710100 | Out-of-State Travel | 414.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 711100 | Supplies-General | 535.42 | 804.08 | 804.08 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 711200 | Research Supplies | 225.99 | 69.99 | 69.99 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 716125 | Rentals-Vehicles incl Marine | 916.20 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 717200 | Other Professional Services-General | 0.00 | 240.00 | 240.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 711100 | Supplies-General | 115.10 | 569.50 | 569.50 |
| 1GZ033 | PREP GIFT FUND | 711100 | Supplies-General | 36.98 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 719000 | Business Meals-Meetings-Non Travel | 228.22 | 0.00 | 0.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 710000 | In-State Travel | 94.08 | 0.00 | 0.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 710300 | Conference Registration Fees | (1,500.00) | 0.00 | 0.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 710400 | Student or Non-Emp Travel | 2,889.45 | 0.00 | 0.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 713000 | Printing & Copying-General | 828.75 | 0.00 | 0.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 715000 | Non-Cap Equip-General | 1,361.83 | 0.00 | 0.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 716123 | Rental Property/Room (short term) | 3,186.75 | 0.00 | 0.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 719000 | Business Meals-Meetings-Non Travel | 1,460.95 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 710100 | Out-of-State Travel | 7,302.28 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 710000 | In-State Travel | 116.15 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 711100 | Supplies-General | 131.93 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 710100 | Out-of-State Travel | 0.00 | 1,355.53 | 1,355.53 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 710300 | Conference Registration Fees | 0.00 | 780.00 | 780.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 710400 | Student or Non-Emp Travel | 0.00 | 500.00 | 500.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 711100 | Supplies-General | 1,595.71 | 504.61 | 504.61 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 713000 | Printing & Copying-General | 305.98 | 250.86 | 250.86 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 714000 | Postage-General | 26.34 | 37.83 | 37.83 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 715000 | Non-Cap Equip-General | 0.00 | 52.50 | 52.50 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 716000 | Maintenance & Repairs-General | 105.00 | 421.56 | 421.56 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 716125 | Rentals-Vehicles incl Marine | 1,596.00 | 1,557.29 | 1,557.29 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 717200 | Other Professional Services-General | 2,951.44 | 3,311.06 | 3,311.06 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 718002 | Telecom-Fixed (Basic Phone Service) | 5,787.60 | 4,823.00 | 4,823.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 718016 | Telecom-Usage (Tolls) | 2.84 | 12.00 | 12.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 719000 | Business Meals-Meetings-Non Travel | 98.75 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710200 | Foreign Travel | 664.50 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710300 | Conference Registration Fees | 0.00 | 940.00 | 940.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710400 | Student or Non-Emp Travel | 1,064.86 | 786.72 | 786.72 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 719000 | Business Meals-Meetings-Non Travel | 789.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 710100 | Out-of-State Travel | 456.00 | 790.86 | 790.86 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 711100 | Supplies-General | 1,043.38 | 519.94 | 519.94 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 713000 | Printing & Copying-General | 0.00 | 126.00 | 126.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 716100 | Rentals & Leases-General | 5,096.31 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 717200 | Other Professional Services-General | 345.50 | 6,211.95 | 6,211.95 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 719000 | Business Meals-Meetings-Non Travel | 2,820.77 | 2,760.77 | 2,760.77 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 719005 | Business Meals-Group or Class Meals | 0.00 | 104.96 | 104.96 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 719100 | Membership Dues & Fees | 0.00 | 4,150.00 | 4,150.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 717200 | Other Professional Services-General | 0.00 | 80,479.90 | 80,479.90 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710000 | In-State Travel | 793.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710100 | Out-of-State Travel | 0.00 | 1,641.87 | 1,641.87 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710200 | Foreign Travel | 5,367.46 | 2,872.00 | 2,872.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710220 | Foreign Travel-Course Related | 600.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710300 | Conference Registration Fees | 208.54 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710310 | Workshop Registration Fees | 0.00 | 557.35 | 557.35 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710400 | Student or Non-Emp Travel | 3,512.03 | 3,911.90 | 3,911.90 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 711100 | Supplies-General | 396.74 | 7,412.20 | 7,412.20 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 713000 | Printing & Copying-General | 0.00 | 49.85 | 49.85 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 714000 | Postage-General | 0.00 | 45.90 | 45.90 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,310.00 | 1,310.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 717200 | Other Professional Services-General | 717.00 | 697.05 | 697.05 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZSSC | Space Science Center Gift Fund | 717200 | Other Professional Services-General | 1,460.00 | 0.00 | 0.00 |
| 1LLIAB | Federal Perkins liability | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 19,917.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 3,986.06 | 0.00 |
| 1LU007 | UNH Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 1LU009 | UNH Perkins Prov/Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | (19,196.49) | 0.00 | 3,986.06 |
| 1LU010 | UNH Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 171,323.76 | (11,149.92) | 174,188.59 |
| 1LU013 | Teacher Cancel - Direct 30% | 71C205 | Loan Funds-P&I Cancl-Teaching | 4,188.15 | 1,377.72 | 1,377.72 |
| 1LU014 | UNH Perkins Death Cancellation | 71C230 | Loan Funds-P&I Cancl-Death | 28,748.68 | 3,000.00 | 3,000.00 |
| 1LU016 | Ndsl Cancel Bankrupt Dur | 71C240 | Loan Funds-P&I Cancl-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 1LU017 | Military Cancel - Defense Loan | 71C220 | Loan Funds-P&I Cancl-Military | 309.00 | 0.00 | 0.00 |
| 1LU018 | Defaulted Loans Assigned to Us | 71C215 | Loan Funds-P&I Cancl-Volunteer | 0.00 | 0.00 | 0.00 |
| 1LU018 | Defaulted Loans Assigned to Us | 71C245 | Loan Funds-P&I Cancl-Assigned | 8,208.03 | 30,337.77 | 30,337.77 |
| 1LU021 | Teacher Cancel-Direct 15% | 71C205 | Loan Funds-P&I Cancl-Teaching | 11,205.05 | 4,284.75 | 4,284.75 |
| 1LU024 | Nursing Loan-Repay to Fed Govt | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 1,079.99 | 1,079.99 |
| 1LU039 | University Loan Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LU039 | University Loan Fund | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 1LU039 | University Loan Fund | 71C305 | Bad Debt Write Off | 684.23 | 0.00 | 0.00 |
| 1LU041 | Teacher Cancel-Direct 20% | 71C205 | Loan Funds-P&I Cancl-Teaching | 3,634.81 | 7,500.69 | 7,500.69 |
| 1LU042 | Volunteer Cancel-15% Rate | 71C215 | Loan Funds-P&I Cancl-Volunteer | 2,250.00 | 1,500.00 | 1,500.00 |
| 1LU044 | Med Tech Cancellation | 71C205 | Loan Funds-P&I Cancl-Teaching | 32,894.28 | 37,929.98 | 37,929.98 |
| 1LU045 | Intervention/Services Cancel | 71C205 | Loan Funds-P&I Cancl-Teaching | 2,613.08 | 4,541.00 | 4,541.00 |
| 1LU046 | Certain Teachers Cancellations | 71C205 | Loan Funds-P&I Cancl-Teaching | 4,551.60 | 2,556.73 | 2,556.73 |
| 1LU061 | Samuel P Hunt Foundation Slfd | 71C305 | Bad Debt Write Off | 33.25 | 0.00 | 0.00 |
| 1LU065 | Speech-Language Pathology Cancel | 71C212 | Loan Funds-P&I Cancl Speech-Path | 300.00 | 1,626.42 | 1,626.42 |
| 1LU067 | Fire Fighter Service 15 pct Cancel | 71C227 | Loan Funds-P&I Cancl-Firefighters | 1,453.74 | 1,380.12 | 1,380.12 |
| 1LU068 | Teaching Service Pre-K Cancel | 71C205 | Loan Funds-P&I Cancl-Teaching | 300.00 | 852.00 | 852.00 |
| 1M0002 | Pooled Life Income | 71CZ00 | Other Expenses-Deductions | 30.66 | 115.62 | 115.62 |
| 1M0003 | John Maddock Trust | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1M0003 | John Maddock Trust | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740040 | Cap Equipment-Vehicles | 30,500.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740099 | Capitalized Equipment Adjustment | (30,500.00) | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 740499 | Capitalized Plant Adjustment | 38,281.91 | (9,823,849.50) | 0.00 |
| 1NU001 | UNH Net Invested | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 7,441.76 |
| 1NU001 | UNH Net Invested | 760019 | Int Alloc-Plant Capitalization | (38,281.91) | 0.00 | (326,063.56) |
| 1NU006 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 210,151.12 | 0.00 | 0.00 |
| 1TU007 | Whidden Trust | 71CZ00 | Other Expenses-Deductions | 0.00 | 5,365.00 | 5,365.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (772,257.18) | (451,430.30) | (566,630.39) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760125 | General Assessment Offset | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710000 | In-State Travel | 20,585.02 | 23,934.58 | 23,934.58 |
| 1UA000 | Acad Affairs Educational & General | 710005 | In-State Travel-Recruiting | 12,832.67 | 7,845.38 | 7,845.38 |
| 1UA000 | Acad Affairs Educational & General | 710010 | In-State Travel-Team Travel | 2,685.12 | 2,546.59 | 2,546.59 |
| 1UA000 | Acad Affairs Educational & General | 710015 | In-State Travel-Supervision | 7,085.99 | 6,582.96 | 6,582.96 |
| 1UA000 | Acad Affairs Educational & General | 710020 | In-State Travel-Prof Dev | 160.36 | 1,238.53 | 1,238.53 |
| 1UA000 | Acad Affairs Educational & General | 710025 | In-State Travel-Course Related | 1,536.30 | 1,786.96 | 1,786.96 |
| 1UA000 | Acad Affairs Educational & General | 710100 | Out-of-State Travel | 84,233.39 | 73,139.29 | 73,139.29 |
| 1UA000 | Acad Affairs Educational & General | 710105 | Out-of-State Travel-Recruiting | 18,164.25 | 20,133.47 | 20,133.47 |
| 1UA000 | Acad Affairs Educational & General | 710110 | Out-of-State Travel-Team Travel | 7,966.21 | 7,846.55 | 7,846.55 |
| 1UA000 | Acad Affairs Educational & General | 710115 | Out-of-State Travel-Prof Dev | 44,925.67 | 38,366.84 | 38,366.84 |
| 1UA000 | Acad Affairs Educational & General | 710120 | Out-of-State Travel-Supervision | 3,603.30 | 3,914.13 | 3,914.13 |
| 1UA000 | Acad Affairs Educational & General | 710125 | Out-of-State Travel-Course Related | 18,375.94 | 18,163.23 | 18,163.23 |
| 1UA000 | Acad Affairs Educational & General | 710130 | Out-of-State Travel-Searches | 3,005.30 | 2,784.30 | 2,784.30 |
| 1UA000 | Acad Affairs Educational & General | 710140 | Out of state travel-new territories | 43,356.62 | 36,476.19 | 36,476.19 |
| 1UA000 | Acad Affairs Educational & General | 710145 | Out of state travel--expanded staff | 3,061.39 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710200 | Foreign Travel | 14,051.38 | 18,768.00 | 18,768.00 |
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees | 148,151.92 | 103,618.52 | 103,618.52 |
| 1UA000 | Acad Affairs Educational & General | 710305 | Registration Fees-Other | 7,839.00 | 23,105.00 | 23,105.00 |
| 1UA000 | Acad Affairs Educational & General | 710310 | Workshop Registration Fees | 8,420.96 | 2,374.51 | 2,374.51 |
| 1UA000 | Acad Affairs Educational & General | 710400 | Student or Non-Emp Travel | 77,976.05 | 73,842.17 | 73,842.17 |
| 1UA000 | Acad Affairs Educational & General | 710405 | Student or Non-Emp Travel-Recruit | 6,856.77 | 11,140.00 | 11,140.00 |
| 1UA000 | Acad Affairs Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 600.00 | 100.00 | 100.00 |
| 1UA000 | Acad Affairs Educational & General | 710420 | Student or Non-Emp Travel-Housing | 4,100.58 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710Z00 | Travel-Other | 0.00 | 237.00 | 237.00 |
| 1UA000 | Acad Affairs Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711000 | Purchasing Cards | 599.60 | 1,550.50 | 1,550.50 |
| 1UA000 | Acad Affairs Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General | 146,846.31 | 124,671.94 | 124,671.94 |
| 1UA000 | Acad Affairs Educational & General | 711101 | Supplies - Admin & Office | 1,437.36 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711102 | Supplies-Central Stores | 602.83 | 3,160.89 | 3,160.89 |
| 1UA000 | Acad Affairs Educational & General | 711104 | Supplies-From Bookstore | 0.00 | 248.00 | 248.00 |
| 1UA000 | Acad Affairs Educational & General | 711106 | Supplies-Uniforms | 3,007.13 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 2,838.04 | 58,108.46 | 58,108.46 |
| 1UA000 | Acad Affairs Educational & General | 711110 | Supplies-Animal Feed-Care | 0.00 | 5.88 | 5.88 |
| 1UA000 | Acad Affairs Educational & General | 711132 | Supplies-Software Incl Site License | 7,723.28 | 2,579.30 | 2,579.30 |
| 1UA000 | Acad Affairs Educational & General | 711140 | Supplies-Recruiting | 6,450.99 | 5,948.51 | 5,948.51 |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals | 55,497.21 | 38,604.07 | 38,604.07 |
| 1UA000 | Acad Affairs Educational & General | 711156 | Supplies-Electronic Devices | 1,128.70 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711162 | Supplies-Office Supplies | 12,738.04 | 13,067.72 | 13,067.72 |
| 1UA000 | Acad Affairs Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 2,546.70 | 10,363.94 | 10,363.94 |
| 1UA000 | Acad Affairs Educational & General | 711172 | Program Supplies | 981.96 | 510.96 | 510.96 |
| 1UA000 | Acad Affairs Educational & General | 711180 | Supplies Special Events | 0.00 | 455.00 | 455.00 |
| 1UA000 | Acad Affairs Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 6,819.89 | 6,819.89 |
| 1UA000 | Acad Affairs Educational & General | 711200 | Research Supplies | 570.40 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General | 192,033.05 | 175,553.08 | 175,553.08 |
| 1UA000 | Acad Affairs Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713015 | Printing & Copying-Departmental | 1,835.12 | 3,665.36 | 3,665.36 |
| 1UA000 | Acad Affairs Educational & General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 714000 | Postage-General | 236,462.41 | 207,868.77 | 207,868.77 |
| 1UA000 | Acad Affairs Educational & General | 714005 | Postage-Campus Mail Services | 26.03 | 40.08 | 40.08 |
| 1UA000 | Acad Affairs Educational & General | 714010 | Postage-Off Campus Mail Services | 12,271.73 | (2,156.48) | (2,156.48) |
| 1UA000 | Acad Affairs Educational & General | 714020 | Postage-Labeling | 12,088.00 | 16,868.62 | 16,868.62 |
| 1UA000 | Acad Affairs Educational & General | 714030 | Postage-Express Mail | 44.85 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715000 | Non-Cap Equip-General | 304.99 | 7,826.30 | 7,826.30 |
| 1UA000 | Acad Affairs Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 150.00 | 150.00 |
| 1UA000 | Acad Affairs Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,004.00 | 5,799.61 | 5,799.61 |
| 1UA000 | Acad Affairs Educational & General | 716000 | Maintenance & Repairs-General | 13,366.97 | 18,288.67 | 18,288.67 |
| 1UA000 | Acad Affairs Educational & General | 716018 | Maint Agreem- Baseline & Supp | 269.50 | 269.50 | 269.50 |
| 1UA000 | Acad Affairs Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 20.15 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716060 | Maint & Repairs-Computer Software | 2,400.00 | 2,115.88 | 2,115.88 |
| 1UA000 | Acad Affairs Educational & General | 716063 | Maint & Repairs-Computer Hardware | 2,018.50 | 5,246.38 | 5,246.38 |
| 1UA000 | Acad Affairs Educational & General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716100 | Rentals & Leases-General | 32,734.96 | 37,875.44 | 37,875.44 |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier | 23,931.26 | 20,746.61 | 20,746.61 |
| 1UA000 | Acad Affairs Educational & General | 716120 | Rentals-Property or Room | 118,830.94 | 107,642.44 | 107,642.44 |
| 1UA000 | Acad Affairs Educational & General | 716123 | Rental Property/Room (short term) | 2,542.45 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 821.55 | 821.55 |
| 1UA000 | Acad Affairs Educational & General | 716140 | Rentals-Program Acquisitions | 14,027.00 | 13,555.40 | 13,555.40 |
| 1UA000 | Acad Affairs Educational & General | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717000 | Consulting-General | 0.00 | 1,870.00 | 1,870.00 |
| 1UA000 | Acad Affairs Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 114,199.97 | 101,739.56 | 101,739.56 |
| 1UA000 | Acad Affairs Educational & General | 717106 | Finl Services-Epayment CC fees | 26,065.82 | 93,321.91 | 93,321.91 |
| 1UA000 | Acad Affairs Educational & General | 717107 | Finl Services-Epayment echeck fees | 404.10 | 312.99 | 312.99 |
| 1UA000 | Acad Affairs Educational & General | 717108 | Finl Services-Epayment trx fees | 640.88 | 383.73 | 383.73 |
| 1UA000 | Acad Affairs Educational & General | 717140 | Finl Services-Student Loan Proc Fee | 0.00 | 807.35 | 807.35 |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General | 289,214.62 | 337,868.26 | 337,868.26 |
| 1UA000 | Acad Affairs Educational & General | 717201 | Prof Srv - Fac. Operation Srvs | 772.42 | 2,135.25 | 2,135.25 |
| 1UA000 | Acad Affairs Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 14,070.40 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717204 | Oth Prof Ser-MuniAgreemt-Pub School | 88,279.79 | 24,077.76 | 24,077.76 |
| 1UA000 | Acad Affairs Educational & General | 717209 | UNICCO - Additional Costs | 1,800.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717210 | Oth Prof Ser-Honoraria | 1,675.00 | 300.00 | 300.00 |
| 1UA000 | Acad Affairs Educational & General | 717212 | Oth Prof Ser-Property Management | 3,267.60 | 108.16 | 108.16 |
| 1UA000 | Acad Affairs Educational & General | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717236 | Oth Prof Ser-Telemarketing | 855.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717238 | Oth Prof Ser-Promotional Services | 10,147.50 | 516.00 | 516.00 |
| 1UA000 | Acad Affairs Educational & General | 717246 | Oth Prof Ser-Officials | 2,500.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,350.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech | 70,557.16 | 79,434.67 | 79,434.67 |
| 1UA000 | Acad Affairs Educational & General | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718000 | Telecom-General | 45,026.46 | 4,440.43 | 4,440.43 |
| 1UA000 | Acad Affairs Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 177,009.86 | 187,639.35 | 187,639.35 |
| 1UA000 | Acad Affairs Educational & General | 718006 | Telecom-Cellular Phones | 0.00 | 684.16 | 684.16 |
| 1UA000 | Acad Affairs Educational & General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718014 | Telecom-Telephone Equipment | 2,910.81 | 6,244.72 | 6,244.72 |
| 1UA000 | Acad Affairs Educational & General | 718016 | Telecom-Usage (Tolls) | 6,586.68 | 6,602.93 | 6,602.93 |
| 1UA000 | Acad Affairs Educational & General | 719000 | Business Meals-Meetings-Non Travel | 239,789.37 | 209,287.13 | 209,287.13 |
| 1UA000 | Acad Affairs Educational & General | 719005 | Business Meals-Group or Class Meals | 34,639.60 | 24,546.17 | 24,546.17 |
| 1UA000 | Acad Affairs Educational & General | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719010 | Business Meals-Campus Wide Events | 20,289.47 | 8,963.81 | 8,963.81 |
| 1UA000 | Acad Affairs Educational & General | 719015 | Business Meals-Recruiting Meals | 3,593.60 | 17,300.93 | 17,300.93 |
| 1UA000 | Acad Affairs Educational & General | 719020 | Business Meals-Accreditation | 4,997.10 | 2,940.95 | 2,940.95 |
| 1UA000 | Acad Affairs Educational & General | 719025 | Business Meals-Volunteer Food | 18,485.47 | 31,888.42 | 31,888.42 |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees | 100,085.58 | 150,890.09 | 150,890.09 |
| 1UA000 | Acad Affairs Educational & General | 719105 | Membership-Institutional | 68,611.25 | 40,360.00 | 40,360.00 |
| 1UA000 | Acad Affairs Educational & General | 719110 | Membership-Individual | 150.00 | 75.00 | 75.00 |
| 1UA000 | Acad Affairs Educational & General | 719125 | Licenses/Professional Fees | 805.00 | 351.00 | 351.00 |
| 1UA000 | Acad Affairs Educational & General | 719200 | Employee Recruiting-General | 2,371.03 | 6,771.70 | 6,771.70 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 719Z10 | Other Employee Support-Prof Develop | 122.50 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C050 | Student Awards-Taxable | 375.00 | 300.00 | 300.00 |
| 1UA000 | Acad Affairs Educational & General | 71C100 | Advertising (Non-Employment) | 147,298.25 | 193,234.85 | 193,234.85 |
| 1UA000 | Acad Affairs Educational & General | 71C110 | Advertsing-Print | 1,260.00 | 1,441.83 | 1,441.83 |
| 1UA000 | Acad Affairs Educational & General | 71C120 | Advertising-Radio | 29,728.90 | 1,500.00 | 1,500.00 |
| 1UA000 | Acad Affairs Educational & General | 71C130 | Advertising-TV/Cable | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C140 | Advertising-Online | 5,120.04 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C600 | Insurance | 114,669.48 | 107,530.02 | 107,530.02 |
| 1UA000 | Acad Affairs Educational & General | 71C615 | Insurance-Vehicle | 194.39 | 185.15 | 185.15 |
| 1UA000 | Acad Affairs Educational & General | 71CZ00 | Other Expenses-Deductions | 3,462.74 | 3,984.50 | 3,984.50 |
| 1UA000 | Acad Affairs Educational & General | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722200 | Participant Support | 0.00 | 5,357.95 | 5,357.95 |
| 1UA000 | Acad Affairs Educational & General | 722205 | Participant Sup-Stipends | 392.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760000 | Internal Allocations | 27,954.22 | 74,478.00 | 74,478.00 |
| 1UA000 | Acad Affairs Educational & General | 760002 | Int Alloc-BSC | 0.00 | (46,926.00) | (46,926.00) |
| 1UA000 | Acad Affairs Educational & General | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760022 | Int Alloc-Academic Offset Transfer | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 7600A0 | Internal Revenue-Sales & Services | 2,800.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760105 | RCM-Facilities Assessment | 4,659,768.50 | 4,207,409.00 | 4,207,409.00 |
| 1UA000 | Acad Affairs Educational & General | 760106 | RCM- Occupancy Assessment- MUB | 35,736.00 | 34,508.00 | 34,508.00 |
| 1UA000 | Acad Affairs Educational & General | 760170 | RCM-Central Admin Allocation | (18,698,990.00) | (18,183,883.00) | (18,183,883.00) |
| 1UA000 | Acad Affairs Educational & General | 760180 | RCM S&W- Strategic Initiatives | 324,156.86 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 710100 | Out-of-State Travel | 0.00 | 1,401.45 | 1,401.45 |
| 1UAPPD | Acad Affairs Prepaids | 710140 | Out of state travel-new territories | 0.00 | 250.00 | 250.00 |
| 1UAPPD | Acad Affairs Prepaids | 710200 | Foreign Travel | 0.00 | 8,067.50 | 8,067.50 |
| 1UAPPD | Acad Affairs Prepaids | 710300 | Conference Registration Fees | 0.00 | 22,859.00 | 22,859.00 |
| 1UAPPD | Acad Affairs Prepaids | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 710400 | Student or Non-Emp Travel | 0.00 | 2,373.97 | 2,373.97 |
| 1UAPPD | Acad Affairs Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | (168,213.18) | (168,213.18) |
| 1UAPPD | Acad Affairs Prepaids | 713000 | Printing & Copying-General | 0.00 | 6,247.79 | 6,247.79 |
| 1UAPPD | Acad Affairs Prepaids | 714000 | Postage-General | 0.00 | 9,915.68 | 9,915.68 |
| 1UAPPD | Acad Affairs Prepaids | 714020 | Postage-Labeling | 0.00 | 1,534.67 | 1,534.67 |
| 1UAPPD | Acad Affairs Prepaids | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 716100 | Rentals & Leases-General | 0.00 | 961.00 | 961.00 |
| 1UAPPD | Acad Affairs Prepaids | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 717106 | Finl Services-Epayment CC fees | 0.00 | 58,725.85 | 58,725.85 |
| 1UAPPD | Acad Affairs Prepaids | 717107 | Finl Services-Epayment echeck fees | 0.00 | 252.09 | 252.09 |
| 1UAPPD | Acad Affairs Prepaids | 717108 | Finl Services-Epayment trx fees | 0.00 | 298.47 | 298.47 |
| 1UAPPD | Acad Affairs Prepaids | 717200 | Other Professional Services-General | 0.00 | 36,170.00 | 36,170.00 |
| 1UAPPD | Acad Affairs Prepaids | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 719100 | Membership Dues & Fees | 0.00 | 4,840.00 | 4,840.00 |
| 1UAPPD | Acad Affairs Prepaids | 71C100 | Advertising (Non-Employment) | 0.00 | 7,150.88 | 7,150.88 |
| 1UAPPD | Acad Affairs Prepaids | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 71CZ00 | Other Expenses-Deductions | 0.00 | 7,164.83 | 7,164.83 |
| 1UAPPD | Acad Affairs Prepaids | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710000 | In-State Travel | 7,347.02 | 6,579.19 | 6,579.19 |
| 1UB000 | COLSA General Fund | 710005 | In-State Travel-Recruiting | 32.15 | 981.95 | 981.95 |
| 1UB000 | COLSA General Fund | 710100 | Out-of-State Travel | 30,262.09 | 31,115.29 | 31,115.29 |
| 1UB000 | COLSA General Fund | 710105 | Out-of-State Travel-Recruiting | 30.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710125 | Out-of-State Travel-Course Related | 17,767.00 | 23,053.00 | 23,053.00 |
| 1UB000 | COLSA General Fund | 710200 | Foreign Travel | 60,091.40 | 60,168.68 | 60,168.68 |
| 1UB000 | COLSA General Fund | 710300 | Conference Registration Fees | 27,078.45 | 12,844.59 | 12,844.59 |
| 1UB000 | COLSA General Fund | 710305 | Registration Fees-Other | 3,850.00 | 15.00 | 15.00 |
| 1UB000 | COLSA General Fund | 710310 | Workshop Registration Fees | 3,833.00 | 18,474.50 | 18,474.50 |
| 1UB000 | COLSA General Fund | 710400 | Student or Non-Emp Travel | 33,734.05 | 19,853.56 | 19,853.56 |
| 1UB000 | COLSA General Fund | 710410 | Student or Non-Emp Travel-Lodging | 8,846.22 | 3,374.64 | 3,374.64 |
| 1UB000 | COLSA General Fund | 711000 | Purchasing Cards | 210.07 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711100 | Supplies-General | 295,305.93 | 310,592.97 | 310,592.97 |
| 1UB000 | COLSA General Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 1,175.90 | 447.86 | 447.86 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UB000 | COLSA General Fund | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711115 | Hay & Forage | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711124 | Supplies-Instructional Supplies | 187,304.00 | 100,659.18 | 100,659.18 |
| 1UB000 | COLSA General Fund | 711125 | Veterinary Supplies | 23.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 90.00 | 90.00 |
| 1UB000 | COLSA General Fund | 711132 | Supplies-Software Incl Site License | 14,812.45 | 13,986.44 | 13,986.44 |
| 1UB000 | COLSA General Fund | 711152 | Supplies-Awards & Displays | 0.00 | 70.00 | 70.00 |
| 1UB000 | COLSA General Fund | 711154 | Supplies-Computer Peripherals | 7,434.23 | 8,512.28 | 8,512.28 |
| 1UB000 | COLSA General Fund | 711190 | Publications cost | 600.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711200 | Research Supplies | 196.35 | 105.18 | 105.18 |
| 1UB000 | COLSA General Fund | 713000 | Printing & Copying-General | 18,737.82 | 21,095.00 | 21,095.00 |
| 1UB000 | COLSA General Fund | 713005 | Printing & Copying-Campus | 1,228.86 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 713030 | Printing & Copying-Off Campus | 63.63 | 14.11 | 14.11 |
| 1UB000 | COLSA General Fund | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714000 | Postage-General | 12,306.57 | 11,885.70 | 11,885.70 |
| 1UB000 | COLSA General Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.75 | 8.75 |
| 1UB000 | COLSA General Fund | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714030 | Postage-Express Mail | 517.56 | 565.40 | 565.40 |
| 1UB000 | COLSA General Fund | 715000 | Non-Cap Equip-General | 36,957.99 | 21,561.15 | 21,561.15 |
| 1UB000 | COLSA General Fund | 715005 | Non-Cap Equip-Computer Hardware | 14,278.80 | 28,524.00 | 28,524.00 |
| 1UB000 | COLSA General Fund | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 1,097.99 | 1,097.99 |
| 1UB000 | COLSA General Fund | 715035 | Non-Cap Equip-Computer Software | 2,343.40 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716000 | Maintenance & Repairs-General | 24,930.29 | 29,578.60 | 29,578.60 |
| 1UB000 | COLSA General Fund | 716018 | Maint Agreem- Baseline & Supp | 5,852.50 | 14,720.10 | 14,720.10 |
| 1UB000 | COLSA General Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 6,564.09 | 11,812.02 | 11,812.02 |
| 1UB000 | COLSA General Fund | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716060 | Maint & Repairs-Computer Software | 344.22 | 864.00 | 864.00 |
| 1UB000 | COLSA General Fund | 716100 | Rentals & Leases-General | 21,092.03 | 19,978.29 | 19,978.29 |
| 1UB000 | COLSA General Fund | 716110 | Rentals-Copier | 53,822.62 | 51,281.66 | 51,281.66 |
| 1UB000 | COLSA General Fund | 716115 | Rentals-Linen | 5,390.94 | 5,744.73 | 5,744.73 |
| 1UB000 | COLSA General Fund | 716120 | Rentals-Property or Room | 1,696.00 | 2,450.00 | 2,450.00 |
| 1UB000 | COLSA General Fund | 716125 | Rentals-Vehicles incl Marine | 43,087.46 | 57,042.69 | 57,042.69 |
| 1UB000 | COLSA General Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717105 | Finl Services-Credit Crd Disc Fees | 1,637.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 1UB000 | COLSA General Fund | 717125 | Finl Services-Collection Costs | 0.00 | 950.00 | 950.00 |
| 1UB000 | COLSA General Fund | 717200 | Other Professional Services-General | 180,503.43 | 261,494.00 | 261,494.00 |
| 1UB000 | COLSA General Fund | 717203 | Oth Prof Ser-Background Checks | 2,968.69 | 2,939.48 | 2,939.48 |
| 1UB000 | COLSA General Fund | 717210 | Oth Prof Ser-Honoraria | 9,815.00 | 10,360.00 | 10,360.00 |
| 1UB000 | COLSA General Fund | 717228 | Oth Prof Ser-Accreditation | 10,174.21 | 9,744.31 | 9,744.31 |
| 1UB000 | COLSA General Fund | 718000 | Telecom-General | 42,869.00 | 2.62 | 2.62 |
| 1UB000 | COLSA General Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 162,384.26 | 203,326.19 | 203,326.19 |
| 1UB000 | COLSA General Fund | 718006 | Telecom-Cellular Phones | 180.00 | 328.39 | 328.39 |
| 1UB000 | COLSA General Fund | 718008 | Telecom-Internet Services | 185.50 | 189.87 | 189.87 |
| 1UB000 | COLSA General Fund | 718014 | Telecom-Telephone Equipment | 1,381.76 | 3,074.39 | 3,074.39 |
| 1UB000 | COLSA General Fund | 718016 | Telecom-Usage (Tolls) | 3,138.76 | 3,203.52 | 3,203.52 |
| 1UB000 | COLSA General Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719000 | Business Meals-Meetings-Non Travel | 15,434.06 | 7,113.90 | 7,113.90 |
| 1UB000 | COLSA General Fund | 719005 | Business Meals-Group or Class Meals | 36,263.54 | 32,861.61 | 32,861.61 |
| 1UB000 | COLSA General Fund | 719015 | Business Meals-Recruiting Meals | 138.07 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719100 | Membership Dues & Fees | 5,112.65 | 5,885.33 | 5,885.33 |
| 1UB000 | COLSA General Fund | 719125 | Licenses/Professional Fees | 5,524.71 | 4,976.97 | 4,976.97 |
| 1UB000 | COLSA General Fund | 719200 | Employee Recruiting-General | 17,230.14 | 5,726.85 | 5,726.85 |
| 1UB000 | COLSA General Fund | 71B000 | Items Resale | 23,787.12 | 23,500.33 | 23,500.33 |
| 1UB000 | COLSA General Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C000 | Awards to Non-Employee-Students | 500.00 | 500.00 | 500.00 |
| 1UB000 | COLSA General Fund | 71C100 | Advertising (Non-Employment) | 12,755.38 | 5,200.00 | 5,200.00 |
| 1UB000 | COLSA General Fund | 71C615 | Insurance-Vehicle | 11,093.81 | 2,016.55 | 2,016.55 |
| 1UB000 | COLSA General Fund | 71CZ00 | Other Expenses-Deductions | 971.00 | 776.00 | 776.00 |
| 1UB000 | COLSA General Fund | 722200 | Participant Support | 0.00 | 45.00 | 45.00 |
| 1UB000 | COLSA General Fund | 740000 | Cap Equipment | 10,577.27 | 9,480.00 | 9,480.00 |
| 1UB000 | COLSA General Fund | 760000 | Internal Allocations | (102,226.92) | (109,831.76) | (109,831.76) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UB000 | COLSA General Fund | 760105 | RCM-Facilities Assessment | 5,269,314.00 | 4,984,279.00 | 4,984,279.00 |
| 1UB000 | COLSA General Fund | 760171 | RCM-Undergrad Net Tuition Realloc | 9,447,334.97 | 9,052,328.00 | 9,052,328.00 |
| 1UB000 | COLSA General Fund | 760172 | RCM-Grad Net Tuition Reallocation | 24,460.20 | 77,920.33 | 77,920.33 |
| 1UB000 | COLSA General Fund | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 175,420.35 | 161,035.55 | 161,035.55 |
| 1UB000 | COLSA General Fund | 760175 | RCM-Student Fee Rev Reallocation | 267,203.48 | 244,610.40 | 244,610.40 |
| 1UB000 | COLSA General Fund | 760176 | RCM-Other Oper Revenue Reallocation | 403,947.46 | 379,176.08 | 379,176.08 |
| 1UB000 | COLSA General Fund | 760180 | RCM S&W- Strategic Initiatives | 451,516.15 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 6,849.00 | 6,849.00 |
| 1UB000 | COLSA General Fund | 76C617 | Int Alloc-Auto Fleet Claims | 1,176.00 | 1,190.88 | 1,190.88 |
| 1UB022 | State AES Funds | 710000 | In-State Travel | 570.09 | 845.73 | 845.73 |
| 1UB022 | State AES Funds | 710100 | Out-of-State Travel | 439.48 | 4,703.22 | 4,703.22 |
| 1UB022 | State AES Funds | 710300 | Conference Registration Fees | 1,396.00 | 2,256.50 | 2,256.50 |
| 1UB022 | State AES Funds | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710310 | Workshop Registration Fees | 0.00 | 73.00 | 73.00 |
| 1UB022 | State AES Funds | 710400 | Student or Non-Emp Travel | 1,418.45 | 1,075.78 | 1,075.78 |
| 1UB022 | State AES Funds | 711100 | Supplies-General | 8,992.63 | 12,093.33 | 12,093.33 |
| 1UB022 | State AES Funds | 711105 | Safety Shoes | 159.99 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 713000 | Printing & Copying-General | 638.81 | 383.45 | 383.45 |
| 1UB022 | State AES Funds | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 714000 | Postage-General | 373.38 | 125.76 | 125.76 |
| 1UB022 | State AES Funds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,012.00 | 3,012.00 |
| 1UB022 | State AES Funds | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 249.95 | 249.95 |
| 1UB022 | State AES Funds | 716000 | Maintenance & Repairs-General | 36.52 | 2,108.25 | 2,108.25 |
| 1UB022 | State AES Funds | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,342.78 | 1,436.93 | 1,436.93 |
| 1UB022 | State AES Funds | 716100 | Rentals & Leases-General | 405.00 | 500.00 | 500.00 |
| 1UB022 | State AES Funds | 716125 | Rentals-Vehicles incl Marine | 0.00 | 152.96 | 152.96 |
| 1UB022 | State AES Funds | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 717200 | Other Professional Services-General | 41,664.98 | 70,588.98 | 70,588.98 |
| 1UB022 | State AES Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 4,111.74 | 4,153.67 | 4,153.67 |
| 1UB022 | State AES Funds | 718006 | Telecom-Cellular Phones | 0.00 | 561.53 | 561.53 |
| 1UB022 | State AES Funds | 718008 | Telecom-Internet Services | 300.00 | 300.00 | 300.00 |
| 1UB022 | State AES Funds | 718016 | Telecom-Usage (Tolls) | 92.69 | 76.40 | 76.40 |
| 1UB022 | State AES Funds | 719000 | Business Meals-Meetings-Non Travel | 105.91 | 101.22 | 101.22 |
| 1UB022 | State AES Funds | 719005 | Business Meals-Group or Class Meals | 1,275.19 | 1,800.67 | 1,800.67 |
| 1UB022 | State AES Funds | 719100 | Membership Dues & Fees | 60.00 | 18,790.34 | 18,790.34 |
| 1UB022 | State AES Funds | 719125 | Licenses/Professional Fees | 1,000.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 719200 | Employee Recruiting-General | 0.00 | 430.00 | 430.00 |
| 1UB022 | State AES Funds | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 71C000 | Awards to Non-Employee-Students | 0.00 | 86.86 | 86.86 |
| 1UB022 | State AES Funds | 71C100 | Advertising (Non-Employment) | 9,534.80 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 740000 | Cap Equipment | 0.00 | 48,275.00 | 48,275.00 |
| 1UB022 | State AES Funds | 740040 | Cap Equipment-Vehicles | 49,148.61 | 46,161.00 | 46,161.00 |
| 1UB022 | State AES Funds | 760180 | RCM S&W- Strategic Initiatives | 44,404.77 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710000 | In-State Travel | 0.00 | 7.00 | 7.00 |
| 1UB025 | COLSA Farms | 710100 | Out-of-State Travel | 1,061.18 | 182.56 | 182.56 |
| 1UB025 | COLSA Farms | 710300 | Conference Registration Fees | 215.00 | 814.00 | 814.00 |
| 1UB025 | COLSA Farms | 710305 | Registration Fees-Other | 1,182.00 | 12,847.85 | 12,847.85 |
| 1UB025 | COLSA Farms | 710310 | Workshop Registration Fees | 130.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710400 | Student or Non-Emp Travel | 1,806.27 | 4,702.91 | 4,702.91 |
| 1UB025 | COLSA Farms | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711100 | Supplies-General | 69,633.81 | 58,564.01 | 58,564.01 |
| 1UB025 | COLSA Farms | 711101 | Supplies - Admin & Office | 13,532.62 | 12,245.42 | 12,245.42 |
| 1UB025 | COLSA Farms | 711105 | Safety Shoes | 109.99 | 150.00 | 150.00 |
| 1UB025 | COLSA Farms | 711108 | Supplies-Subscription,Newspaper,Mag | 85.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711110 | Supplies-Animal Feed-Care | 560.92 | (27.45) | (27.45) |
| 1UB025 | COLSA Farms | 711113 | Grains & Supplements | 359,699.19 | 421,067.61 | 421,067.61 |
| 1UB025 | COLSA Farms | 711115 | Hay & Forage | 69,077.79 | 13,993.80 | 13,993.80 |
| 1UB025 | COLSA Farms | 711117 | Livestock Supplies | 15,110.64 | 13,452.92 | 13,452.92 |
| 1UB025 | COLSA Farms | 711119 | Bedding | 66,946.79 | 66,661.36 | 66,661.36 |
| 1UB025 | COLSA Farms | 711121 | Pasture & Crop | 22,394.03 | 18,514.21 | 18,514.21 |
| 1UB025 | COLSA Farms | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711123 | Breeding Supplies | 6,979.11 | 13,005.59 | 13,005.59 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UB025 | COLSA Farms | 711124 | Supplies-Instructional Supplies | 584.76 | 610.50 | 610.50 |
| 1UB025 | COLSA Farms | 711125 | Veterinary Supplies | 17,002.05 | 11,723.51 | 11,723.51 |
| 1UB025 | COLSA Farms | 711126 | Supplies-Photographic Supplies | 0.00 | 709.07 | 709.07 |
| 1UB025 | COLSA Farms | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 713000 | Printing & Copying-General | 592.53 | 1,046.88 | 1,046.88 |
| 1UB025 | COLSA Farms | 714000 | Postage-General | 234.40 | 439.63 | 439.63 |
| 1UB025 | COLSA Farms | 714010 | Postage-Off Campus Mail Services | 11.94 | 21.08 | 21.08 |
| 1UB025 | COLSA Farms | 714030 | Postage-Express Mail | 64.56 | 78.05 | 78.05 |
| 1UB025 | COLSA Farms | 715000 | Non-Cap Equip-General | 0.00 | 1,685.00 | 1,685.00 |
| 1UB025 | COLSA Farms | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 715020 | Non-Cap Equip-under $1,000 | 279.00 | 687.73 | 687.73 |
| 1UB025 | COLSA Farms | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716000 | Maintenance & Repairs-General | 111,820.34 | 87,783.61 | 87,783.61 |
| 1UB025 | COLSA Farms | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 86,134.99 | 81,556.21 | 81,556.21 |
| 1UB025 | COLSA Farms | 716028 | Maint & Repair - Fuel Shop Vehicles | 15,532.30 | 15,040.55 | 15,040.55 |
| 1UB025 | COLSA Farms | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716031 | Maint. & Repairs - Flooring | 151.92 | 4,561.09 | 4,561.09 |
| 1UB025 | COLSA Farms | 716039 | Maint & Repairs-Grounds & Roads | 6,988.39 | 3,316.55 | 3,316.55 |
| 1UB025 | COLSA Farms | 716045 | Maint & Repairs-Fencing | 2,318.32 | 1,490.69 | 1,490.69 |
| 1UB025 | COLSA Farms | 716090 | Parlor Chemicals & Supplies | 39,674.56 | 35,808.84 | 35,808.84 |
| 1UB025 | COLSA Farms | 716100 | Rentals & Leases-General | 25,932.98 | 27,512.34 | 27,512.34 |
| 1UB025 | COLSA Farms | 716120 | Rentals-Property or Room | 700.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 717200 | Other Professional Services-General | 41,077.96 | 56,563.84 | 56,563.84 |
| 1UB025 | COLSA Farms | 717263 | Oth Prof Serv-Veterinarians | 9,070.40 | 10,224.85 | 10,224.85 |
| 1UB025 | COLSA Farms | 717265 | Oth Prof Serv-Hoof Care | 25,359.00 | 21,235.00 | 21,235.00 |
| 1UB025 | COLSA Farms | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718000 | Telecom-General | 5,862.04 | 6,257.68 | 6,257.68 |
| 1UB025 | COLSA Farms | 718002 | Telecom-Fixed (Basic Phone Service) | 10,568.16 | 10,486.56 | 10,486.56 |
| 1UB025 | COLSA Farms | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718016 | Telecom-Usage (Tolls) | 206.94 | 177.12 | 177.12 |
| 1UB025 | COLSA Farms | 719000 | Business Meals-Meetings-Non Travel | 1,765.02 | 3,134.84 | 3,134.84 |
| 1UB025 | COLSA Farms | 719005 | Business Meals-Group or Class Meals | 1,509.83 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 719100 | Membership Dues & Fees | 932.60 | 736.80 | 736.80 |
| 1UB025 | COLSA Farms | 719125 | Licenses/Professional Fees | 6,683.20 | 1,400.00 | 1,400.00 |
| 1UB025 | COLSA Farms | 719200 | Employee Recruiting-General | 49.00 | (350.00) | (350.00) |
| 1UB025 | COLSA Farms | 71C100 | Advertising (Non-Employment) | 170.00 | 650.00 | 650.00 |
| 1UB025 | COLSA Farms | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 71C600 | Insurance | 198.00 | 229.00 | 229.00 |
| 1UB025 | COLSA Farms | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 71C615 | Insurance-Vehicle | 10,247.23 | 7,961.45 | 7,961.45 |
| 1UB025 | COLSA Farms | 760000 | Internal Allocations | (10,428.25) | (9,659.00) | (9,659.00) |
| 1UBPPD | COLSA General Prepaids | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710100 | Out-of-State Travel | 0.00 | 245.12 | 245.12 |
| 1UBSEQ | Ecoquest | 710200 | Foreign Travel | 5,223.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 717200 | Other Professional Services-General | 1,066,534.00 | 952,161.00 | 952,161.00 |
| 1UBSEQ | Ecoquest | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 718002 | Telecom-Fixed (Basic Phone Service) | 457.20 | 457.20 | 457.20 |
| 1UBSEQ | Ecoquest | 718016 | Telecom-Usage (Tolls) | 479.42 | 439.52 | 439.52 |
| 1UBSEQ | Ecoquest | 718022 | Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UBSEQ | Ecoquest | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710000 | In-State Travel | 5,215.75 | 8,218.38 | 8,218.38 |
| 1UC000 | COLA Educational and General | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710015 | In-State Travel-Supervision | 11,395.59 | 13,940.34 | 13,940.34 |
| 1UC000 | COLA Educational and General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710030 | In-State Travel-Searches | 0.00 | 158.80 | 158.80 |
| 1UC000 | COLA Educational and General | 710100 | Out-of-State Travel | 127,886.07 | 151,544.29 | 151,544.29 |
| 1UC000 | COLA Educational and General | 710105 | Out-of-State Travel-Recruiting | 1,824.14 | 1,046.20 | 1,046.20 |
| 1UC000 | COLA Educational and General | 710115 | Out-of-State Travel-Prof Dev | 7,032.07 | 4,622.27 | 4,622.27 |
| 1UC000 | COLA Educational and General | 710120 | Out-of-State Travel-Supervision | 1,954.71 | 1,966.92 | 1,966.92 |
| 1UC000 | COLA Educational and General | 710125 | Out-of-State Travel-Course Related | 433.78 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710130 | Out-of-State Travel-Searches | 0.00 | 4,745.34 | 4,745.34 |
| 1UC000 | COLA Educational and General | 710200 | Foreign Travel | 75,264.80 | 52,055.61 | 52,055.61 |
| 1UC000 | COLA Educational and General | 710210 | Foreign Travel-Team Travel | 0.00 | 242.21 | 242.21 |
| 1UC000 | COLA Educational and General | 710215 | Foreign Travel-Prof Dev | 1,200.00 | 3,361.63 | 3,361.63 |
| 1UC000 | COLA Educational and General | 710300 | Conference Registration Fees | 9,816.34 | 10,843.74 | 10,843.74 |
| 1UC000 | COLA Educational and General | 710305 | Registration Fees-Other | 4,003.00 | 2,915.49 | 2,915.49 |
| 1UC000 | COLA Educational and General | 710310 | Workshop Registration Fees | 215.00 | 340.00 | 340.00 |
| 1UC000 | COLA Educational and General | 710400 | Student or Non-Emp Travel | 43,780.01 | 44,424.71 | 44,424.71 |
| 1UC000 | COLA Educational and General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 1,450.77 | 1,450.77 |
| 1UC000 | COLA Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 3,033.13 | 103.13 | 103.13 |
| 1UC000 | COLA Educational and General | 710420 | Student or Non-Emp Travel-Housing | 4,700.00 | 4,700.00 | 4,700.00 |
| 1UC000 | COLA Educational and General | 710430 | Non-Emp Travel-Consult/Serv Prov | 175.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710Z00 | Travel-Other | 240.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711000 | Purchasing Cards | 16,634.81 | 7,629.55 | 7,629.55 |
| 1UC000 | COLA Educational and General | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General | 417,637.57 | 359,346.82 | 359,346.82 |
| 1UC000 | COLA Educational and General | 711101 | Supplies - Admin & Office | 32.55 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 611.95 | 589.75 | 589.75 |
| 1UC000 | COLA Educational and General | 711110 | Supplies-Animal Feed-Care | 5,488.23 | 8,618.31 | 8,618.31 |
| 1UC000 | COLA Educational and General | 711112 | Supplies-Costumes & Makeup | 24,427.34 | 22,380.11 | 22,380.11 |
| 1UC000 | COLA Educational and General | 711114 | Supplies-Lights & Lighting | 2,224.80 | 3,349.75 | 3,349.75 |
| 1UC000 | COLA Educational and General | 711116 | Supplies-Production or Performance | 160.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711118 | Supplies-Props | 4,432.21 | 6,531.91 | 6,531.91 |
| 1UC000 | COLA Educational and General | 711120 | Supplies-Sets, Scene Shop & Paint | 16,047.07 | 12,653.66 | 12,653.66 |
| 1UC000 | COLA Educational and General | 711122 | Supplies-Sound & Music | 741.53 | 1,244.53 | 1,244.53 |
| 1UC000 | COLA Educational and General | 711124 | Supplies-Instructional Supplies | 3,730.17 | 4,697.39 | 4,697.39 |
| 1UC000 | COLA Educational and General | 711126 | Supplies-Photographic Supplies | 2,559.63 | 862.00 | 862.00 |
| 1UC000 | COLA Educational and General | 711128 | Supplies-Audio-Visual Supplies | 281.83 | 1,677.11 | 1,677.11 |
| 1UC000 | COLA Educational and General | 711132 | Supplies-Software Incl Site License | 7,927.11 | 5,692.64 | 5,692.64 |
| 1UC000 | COLA Educational and General | 711138 | Supplies-Parts | 40.92 | 15.50 | 15.50 |
| 1UC000 | COLA Educational and General | 711140 | Supplies-Recruiting | 657.58 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711152 | Supplies-Awards & Displays | 78.89 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711154 | Supplies-Computer Peripherals | 2,452.63 | 6,837.30 | 6,837.30 |
| 1UC000 | COLA Educational and General | 711160 | Supplies-Books | 72.50 | 405.81 | 405.81 |
| 1UC000 | COLA Educational and General | 711162 | Supplies-Office Supplies | 1,214.26 | 89.05 | 89.05 |
| 1UC000 | COLA Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 950.85 | 71.90 | 71.90 |
| 1UC000 | COLA Educational and General | 711166 | Supplies-Copier | 2,709.49 | 3,214.23 | 3,214.23 |
| 1UC000 | COLA Educational and General | 711172 | Program Supplies | 776.45 | 1,248.49 | 1,248.49 |
| 1UC000 | COLA Educational and General | 711180 | Supplies Special Events | 187.80 | 149.90 | 149.90 |
| 1UC000 | COLA Educational and General | 711184 | Supplies - Promotion - Cultivation | 254.21 | 1,576.47 | 1,576.47 |
| 1UC000 | COLA Educational and General | 711190 | Publications cost | 341.00 | 2,651.00 | 2,651.00 |
| 1UC000 | COLA Educational and General | 711200 | Research Supplies | 5,165.02 | 2,918.68 | 2,918.68 |
| 1UC000 | COLA Educational and General | 713000 | Printing & Copying-General | 62,611.99 | 64,574.49 | 64,574.49 |
| 1UC000 | COLA Educational and General | 713010 | Printing & Copying-Publications | 0.00 | 72.00 | 72.00 |
| 1UC000 | COLA Educational and General | 713015 | Printing & Copying-Departmental | 846.22 | 38.90 | 38.90 |
| 1UC000 | COLA Educational and General | 713016 | Printing & Copying - Labs | 563.28 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713020 | Printing & Copying-Course Related | 248.29 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713030 | Printing & Copying-Off Campus | 5,494.61 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 714000 | Postage-General | 14,401.97 | 15,036.34 | 15,036.34 |
| 1UC000 | COLA Educational and General | 714010 | Postage-Off Campus Mail Services | 322.59 | 12.30 | 12.30 |
| 1UC000 | COLA Educational and General | 714020 | Postage-Labeling | 292.68 | 237.94 | 237.94 |
| 1UC000 | COLA Educational and General | 714025 | Postage-Direct Mail | 11.87 | 13.33 | 13.33 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UC000 | COLA Educational and General | 714030 | Postage-Express Mail | 130.89 | 60.74 | 60.74 |
| 1UC000 | COLA Educational and General | 715000 | Non-Cap Equip-General | 3,073.80 | 18,196.40 | 18,196.40 |
| 1UC000 | COLA Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 49.40 | 3,516.75 | 3,516.75 |
| 1UC000 | COLA Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 99.99 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 715040 | Non-Cap Equip-Audio Visual | 344.95 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716000 | Maintenance & Repairs-General | 11,084.80 | 15,514.88 | 15,514.88 |
| 1UC000 | COLA Educational and General | 716006 | Maint & Repairs-Electrical | 0.00 | 448.00 | 448.00 |
| 1UC000 | COLA Educational and General | 716012 | Maint & Repairs-Painting | 0.00 | 95.12 | 95.12 |
| 1UC000 | COLA Educational and General | 716039 | Maint & Repairs-Grounds & Roads | 811.40 | 469.70 | 469.70 |
| 1UC000 | COLA Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 1UC000 | COLA Educational and General | 716100 | Rentals & Leases-General | 12,300.00 | 14,857.87 | 14,857.87 |
| 1UC000 | COLA Educational and General | 716110 | Rentals-Copier | 3,512.73 | 2,862.84 | 2,862.84 |
| 1UC000 | COLA Educational and General | 716120 | Rentals-Property or Room | 10,301.82 | 10,388.42 | 10,388.42 |
| 1UC000 | COLA Educational and General | 716123 | Rental Property/Room (short term) | 400.00 | 285.00 | 285.00 |
| 1UC000 | COLA Educational and General | 716125 | Rentals-Vehicles incl Marine | 8,783.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717000 | Consulting-General | 1,038.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717010 | Consulting-Information Technology | 489.91 | 227.50 | 227.50 |
| 1UC000 | COLA Educational and General | 717100 | Financial Services-General | 908.26 | 457.95 | 457.95 |
| 1UC000 | COLA Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 2,166.73 | 1,189.94 | 1,189.94 |
| 1UC000 | COLA Educational and General | 717106 | Finl Services-Epayment CC fees | 230.39 | 214.57 | 214.57 |
| 1UC000 | COLA Educational and General | 717115 | Finl Services-Bank Charges | 0.00 | 27.00 | 27.00 |
| 1UC000 | COLA Educational and General | 717120 | Finl Services-Commissions | 0.00 | 2,350.00 | 2,350.00 |
| 1UC000 | COLA Educational and General | 717200 | Other Professional Services-General | 112,497.13 | 32,291.84 | 32,291.84 |
| 1UC000 | COLA Educational and General | 717210 | Oth Prof Ser-Honoraria | 13,527.00 | 18,950.00 | 18,950.00 |
| 1UC000 | COLA Educational and General | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 5,000.00 | 5,000.00 |
| 1UC000 | COLA Educational and General | 717220 | Oth Prof Ser-Site Work | 107.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717224 | Oth Prof Ser-Guest Artists | 3,250.00 | 4,443.12 | 4,443.12 |
| 1UC000 | COLA Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,150.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717254 | Oth Prof Ser-Information Tech | 12,296.99 | 325.00 | 325.00 |
| 1UC000 | COLA Educational and General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718000 | Telecom-General | 53,492.76 | 19.28 | 19.28 |
| 1UC000 | COLA Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 225,706.78 | 240,736.62 | 240,736.62 |
| 1UC000 | COLA Educational and General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718014 | Telecom-Telephone Equipment | 8,616.59 | 5,788.39 | 5,788.39 |
| 1UC000 | COLA Educational and General | 718016 | Telecom-Usage (Tolls) | 2,820.07 | 3,146.38 | 3,146.38 |
| 1UC000 | COLA Educational and General | 719000 | Business Meals-Meetings-Non Travel | 78,912.78 | 72,711.58 | 72,711.58 |
| 1UC000 | COLA Educational and General | 719005 | Business Meals-Group or Class Meals | 1,180.47 | 2,309.16 | 2,309.16 |
| 1UC000 | COLA Educational and General | 719010 | Business Meals-Campus Wide Events | 75.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719015 | Business Meals-Recruiting Meals | 2,579.83 | 1,475.07 | 1,475.07 |
| 1UC000 | COLA Educational and General | 719100 | Membership Dues & Fees | 10,551.95 | 6,614.00 | 6,614.00 |
| 1UC000 | COLA Educational and General | 719105 | Membership-Institutional | 410.00 | 1,243.26 | 1,243.26 |
| 1UC000 | COLA Educational and General | 719110 | Membership-Individual | 162.00 | 116.00 | 116.00 |
| 1UC000 | COLA Educational and General | 719115 | Membership-Award Entry Fees | 40.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719125 | Licenses/Professional Fees | 600.00 | 935.18 | 935.18 |
| 1UC000 | COLA Educational and General | 719200 | Employee Recruiting-General | 25,168.92 | 12,556.87 | 12,556.87 |
| 1UC000 | COLA Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719Z10 | Other Employee Support-Prof Develop | 60.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71B000 | Items Resale | 3,527.46 | (4,387.79) | (4,387.79) |
| 1UC000 | COLA Educational and General | 71C000 | Awards to Non-Employee-Students | 2,834.44 | 1,239.41 | 1,239.41 |
| 1UC000 | COLA Educational and General | 71C100 | Advertising (Non-Employment) | 21,051.73 | 14,815.10 | 14,815.10 |
| 1UC000 | COLA Educational and General | 71C110 | Advertsing-Print | 0.00 | 1,450.00 | 1,450.00 |
| 1UC000 | COLA Educational and General | 71C130 | Advertising-TV/Cable | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C205 | Loan Funds-P&I Cancl-Teaching | 5,675.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C600 | Insurance | 2,000.00 | 1,500.00 | 1,500.00 |
| 1UC000 | COLA Educational and General | 71C610 | Insurance-Liability | 817.00 | 523.00 | 523.00 |
| 1UC000 | COLA Educational and General | 71C615 | Insurance-Vehicle | 194.17 | 350.20 | 350.20 |
| 1UC000 | COLA Educational and General | 71CZ00 | Other Expenses-Deductions | 8,061.15 | 6,009.18 | 6,009.18 |
| 1UC000 | COLA Educational and General | 71CZ05 | Other Exp-Royalties | 531.94 | 5,713.50 | 5,713.50 |
| 1UC000 | COLA Educational and General | 71CZ10 | Other Exp-Award Non-Emp or Student | 148.99 | 150.00 | 150.00 |
| 1UC000 | COLA Educational and General | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71CZ35 | Other Exp-Promotional Expense | 220.47 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 722200 | Participant Support | 40.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 740000 | Cap Equipment | 19,575.00 | 24,669.00 | 24,669.00 |
| 1UC000 | COLA Educational and General | 760000 | Internal Allocations | (337.63) | (190,280.52) | (190,280.52) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UC000 | COLA Educational and General | 760049 | Int Alloc-Photo Services | (255.75) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 760086 | Theater Usage | (2,535.50) | (5,931.00) | (5,931.00) |
| 1UC000 | COLA Educational and General | 760105 | RCM-Facilities Assessment | 5,396,587.50 | 4,908,922.00 | 4,908,922.00 |
| 1UC000 | COLA Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 14,879,704.57 | 14,666,035.00 | 14,666,035.00 |
| 1UC000 | COLA Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 488,555.28 | 671,471.39 | 671,471.39 |
| 1UC000 | COLA Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 667,176.57 | 690,055.88 | 690,055.88 |
| 1UC000 | COLA Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 183,499.05 | 197,640.52 | 197,640.52 |
| 1UC000 | COLA Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 299,779.26 | 359,789.18 | 359,789.18 |
| 1UC000 | COLA Educational and General | 760180 | RCM S&W- Strategic Initiatives | 980,269.09 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 760425 | Internal Consulting | (50,580.00) | (32,282.50) | (32,282.50) |
| 1UC000 | COLA Educational and General | 770092 | Library Acqs-CD ROM | 0.00 | 4,778.50 | 4,778.50 |
| 1UC001 | CPS Education Program | 710000 | In-State Travel | 1,791.82 | 1,075.40 | 1,075.40 |
| 1UC001 | CPS Education Program | 710015 | In-State Travel-Supervision | 4,855.62 | 548.51 | 548.51 |
| 1UC001 | CPS Education Program | 710100 | Out-of-State Travel | 11,789.09 | 13,435.72 | 13,435.72 |
| 1UC001 | CPS Education Program | 710105 | Out-of-State Travel-Recruiting | 28.56 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710200 | Foreign Travel | 5,552.53 | 3,561.13 | 3,561.13 |
| 1UC001 | CPS Education Program | 710300 | Conference Registration Fees | 2,312.93 | 3,581.26 | 3,581.26 |
| 1UC001 | CPS Education Program | 710305 | Registration Fees-Other | 1,104.00 | 4,554.50 | 4,554.50 |
| 1UC001 | CPS Education Program | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710400 | Student or Non-Emp Travel | 640.00 | 5,863.89 | 5,863.89 |
| 1UC001 | CPS Education Program | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 711000 | Purchasing Cards | 0.00 | (31.08) | (31.08) |
| 1UC001 | CPS Education Program | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 711100 | Supplies-General | 32,660.65 | 34,725.10 | 34,725.10 |
| 1UC001 | CPS Education Program | 711124 | Supplies-Instructional Supplies | 1,181.70 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 711132 | Supplies-Software Incl Site License | 1,000.17 | 1,856.77 | 1,856.77 |
| 1UC001 | CPS Education Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 713000 | Printing & Copying-General | 1,745.87 | 1,984.81 | 1,984.81 |
| 1UC001 | CPS Education Program | 713015 | Printing & Copying-Departmental | 1,171.04 | 2,357.64 | 2,357.64 |
| 1UC001 | CPS Education Program | 714000 | Postage-General | 39.84 | 1,328.79 | 1,328.79 |
| 1UC001 | CPS Education Program | 715000 | Non-Cap Equip-General | 0.00 | 11,094.98 | 11,094.98 |
| 1UC001 | CPS Education Program | 716000 | Maintenance & Repairs-General | 2,233.08 | 5,917.46 | 5,917.46 |
| 1UC001 | CPS Education Program | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 716120 | Rentals-Property or Room | 0.00 | 589.72 | 589.72 |
| 1UC001 | CPS Education Program | 716123 | Rental Property/Room (short term) | 150.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 162.15 | 162.15 |
| 1UC001 | CPS Education Program | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 717210 | Oth Prof Ser-Honoraria | 500.00 | 954.00 | 954.00 |
| 1UC001 | CPS Education Program | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 375.00 | 375.00 |
| 1UC001 | CPS Education Program | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 719000 | Business Meals-Meetings-Non Travel | 6,116.05 | 5,342.45 | 5,342.45 |
| 1UC001 | CPS Education Program | 719015 | Business Meals-Recruiting Meals | 0.00 | 477.79 | 477.79 |
| 1UC001 | CPS Education Program | 719100 | Membership Dues & Fees | 8,085.00 | 8,865.00 | 8,865.00 |
| 1UC001 | CPS Education Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 71C000 | Awards to Non-Employee-Students | 250.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760000 | Internal Allocations | 0.00 | 96,613.00 | 96,613.00 |
| 1UC001 | CPS Education Program | 760172 | RCM-Grad Net Tuition Reallocation | 68,918.70 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 2,318.40 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760180 | RCM S&W- Strategic Initiatives | 3,735.47 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710000 | In-State Travel | 1,059.10 | 2,020.92 | 2,020.92 |
| 1UC002 | CPS MPA Program | 710005 | In-State Travel-Recruiting | 131.92 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710100 | Out-of-State Travel | 0.00 | 705.98 | 705.98 |
| 1UC002 | CPS MPA Program | 710300 | Conference Registration Fees | 4,179.92 | 1,025.00 | 1,025.00 |
| 1UC002 | CPS MPA Program | 710305 | Registration Fees-Other | 800.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 711100 | Supplies-General | 6,165.68 | 336.84 | 336.84 |
| 1UC002 | CPS MPA Program | 711152 | Supplies-Awards & Displays | 71.50 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 713000 | Printing & Copying-General | 559.00 | 231.28 | 231.28 |
| 1UC002 | CPS MPA Program | 713015 | Printing & Copying-Departmental | 339.32 | 379.90 | 379.90 |
| 1UC002 | CPS MPA Program | 714000 | Postage-General | 0.00 | 71.60 | 71.60 |
| 1UC002 | CPS MPA Program | 716000 | Maintenance & Repairs-General | 655.16 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UC002 | CPS MPA Program | 718002 | Telecom-Fixed (Basic Phone Service) | 1,103.37 | 2,673.85 | 2,673.85 |
| 1UC002 | CPS MPA Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 5.63 | 5.63 |
| 1UC002 | CPS MPA Program | 719000 | Business Meals-Meetings-Non Travel | (511.88) | 428.80 | 428.80 |
| 1UC002 | CPS MPA Program | 719100 | Membership Dues & Fees | 0.00 | 485.00 | 485.00 |
| 1UC002 | CPS MPA Program | 719200 | Employee Recruiting-General | 0.00 | 170.00 | 170.00 |
| 1UC002 | CPS MPA Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 71C100 | Advertising (Non-Employment) | 500.00 | 1,779.00 | 1,779.00 |
| 1UC002 | CPS MPA Program | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760000 | Internal Allocations | (1,890.00) | 54,456.00 | 54,456.00 |
| 1UC002 | CPS MPA Program | 760172 | RCM-Grad Net Tuition Reallocation | 39,144.97 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 5,062.50 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760180 | RCM S&W- Strategic Initiatives | 1,507.39 | 0.00 | 0.00 |
| 1UC101 | Scholars as Educators Program | 710400 | Student or Non-Emp Travel | 0.00 | 179.79 | 179.79 |
| 1UC101 | Scholars as Educators Program | 711100 | Supplies-General | 163.57 | 617.11 | 617.11 |
| 1UC101 | Scholars as Educators Program | 719000 | Business Meals-Meetings-Non Travel | 545.14 | 466.71 | 466.71 |
| 1UC102 | English as a Second Language | 710025 | In-State Travel-Course Related | 34.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710120 | Out-of-State Travel-Supervision | 1,487.50 | 1,173.75 | 1,173.75 |
| 1UC102 | English as a Second Language | 710210 | Foreign Travel-Team Travel | (164.00) | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710300 | Conference Registration Fees | 8,549.81 | 5,933.11 | 5,933.11 |
| 1UC102 | English as a Second Language | 710400 | Student or Non-Emp Travel | 433.31 | 156.40 | 156.40 |
| 1UC102 | English as a Second Language | 711100 | Supplies-General | 27,989.30 | 26,098.01 | 26,098.01 |
| 1UC102 | English as a Second Language | 711154 | Supplies-Computer Peripherals | 310.15 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 711164 | Supplies-Computer (Non Peripherals) | 4,658.64 | 8,199.56 | 8,199.56 |
| 1UC102 | English as a Second Language | 713000 | Printing & Copying-General | 6,918.46 | 3,183.61 | 3,183.61 |
| 1UC102 | English as a Second Language | 714000 | Postage-General | 508.97 | 1,271.47 | 1,271.47 |
| 1UC102 | English as a Second Language | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 716120 | Rentals-Property or Room | 0.00 | 135.00 | 135.00 |
| 1UC102 | English as a Second Language | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 717210 | Oth Prof Ser-Honoraria | 300.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 717230 | Oth Prof Ser-Host Families | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 718000 | Telecom-General | 0.00 | 150.00 | 150.00 |
| 1UC102 | English as a Second Language | 718002 | Telecom-Fixed (Basic Phone Service) | 1,638.00 | 2,763.59 | 2,763.59 |
| 1UC102 | English as a Second Language | 718014 | Telecom-Telephone Equipment | 0.00 | 875.00 | 875.00 |
| 1UC102 | English as a Second Language | 718016 | Telecom-Usage (Tolls) | 41.75 | 46.09 | 46.09 |
| 1UC102 | English as a Second Language | 719000 | Business Meals-Meetings-Non Travel | 2,156.66 | 1,891.89 | 1,891.89 |
| 1UC102 | English as a Second Language | 719005 | Business Meals-Group or Class Meals | 60.11 | 24.99 | 24.99 |
| 1UC102 | English as a Second Language | 719100 | Membership Dues & Fees | 577.00 | 399.00 | 399.00 |
| 1UC102 | English as a Second Language | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 71C055 | ESL Students Visa Fees | 1,800.00 | 2,980.00 | 2,980.00 |
| 1UC102 | English as a Second Language | 71C100 | Advertising (Non-Employment) | 3,479.15 | 3,645.00 | 3,645.00 |
| 1UC102 | English as a Second Language | 71C600 | Insurance | 21,808.95 | 10,500.00 | 10,500.00 |
| 1UC102 | English as a Second Language | 760180 | RCM S&W- Strategic Initiatives | 33,012.91 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710000 | In-State Travel | 1,514.24 | 883.12 | 883.12 |
| 1UC103 | NH Literacy Institute | 710015 | In-State Travel-Supervision | 0.00 | 1,077.44 | 1,077.44 |
| 1UC103 | NH Literacy Institute | 710025 | In-State Travel-Course Related | 0.00 | 894.96 | 894.96 |
| 1UC103 | NH Literacy Institute | 710100 | Out-of-State Travel | 1,724.28 | 3,927.11 | 3,927.11 |
| 1UC103 | NH Literacy Institute | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710400 | Student or Non-Emp Travel | 3,600.00 | 2,279.72 | 2,279.72 |
| 1UC103 | NH Literacy Institute | 711000 | Purchasing Cards | 140.61 | 39.00 | 39.00 |
| 1UC103 | NH Literacy Institute | 711100 | Supplies-General | 3,532.72 | 5,898.36 | 5,898.36 |
| 1UC103 | NH Literacy Institute | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711164 | Supplies-Computer (Non Peripherals) | 1,077.61 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 713000 | Printing & Copying-General | 8,414.56 | 10,012.03 | 10,012.03 |
| 1UC103 | NH Literacy Institute | 714000 | Postage-General | 5,003.44 | 8,446.41 | 8,446.41 |
| 1UC103 | NH Literacy Institute | 714020 | Postage-Labeling | 2,458.25 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 716000 | Maintenance & Repairs-General | 89.20 | 334.50 | 334.50 |
| 1UC103 | NH Literacy Institute | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 717106 | Finl Services-Epayment CC fees | 794.09 | 366.38 | 366.38 |
| 1UC103 | NH Literacy Institute | 717200 | Other Professional Services-General | 800.00 | 2,700.00 | 2,700.00 |
| 1UC103 | NH Literacy Institute | 717210 | Oth Prof Ser-Honoraria | 3,800.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 678.00 | 1,029.86 | 1,029.86 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UC103 | NH Literacy Institute | 719000 | Business Meals-Meetings-Non Travel | 11,544.58 | 8,400.02 | 8,400.02 |
| 1UC103 | NH Literacy Institute | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 760180 | RCM S&W- Strategic Initiatives | 4,042.52 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710200 | Foreign Travel | 0.00 | 3,627.94 | 3,627.94 |
| 1UCS00 | Study Away Administration | 710220 | Foreign Travel-Course Related | 0.00 | 2,284.24 | 2,284.24 |
| 1UCS00 | Study Away Administration | 710300 | Conference Registration Fees | 0.00 | 1,510.02 | 1,510.02 |
| 1UCS00 | Study Away Administration | 711100 | Supplies-General | 1,243.58 | 234.99 | 234.99 |
| 1UCS00 | Study Away Administration | 711154 | Supplies-Computer Peripherals | 0.00 | 104.95 | 104.95 |
| 1UCS00 | Study Away Administration | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 60.00 | 60.00 |
| 1UCS00 | Study Away Administration | 713000 | Printing & Copying-General | 1,132.09 | 1,325.05 | 1,325.05 |
| 1UCS00 | Study Away Administration | 714000 | Postage-General | 114.65 | 3.25 | 3.25 |
| 1UCS00 | Study Away Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 510.00 | 1,299.68 | 1,299.68 |
| 1UCS00 | Study Away Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 212.50 | 212.50 |
| 1UCS00 | Study Away Administration | 718016 | Telecom-Usage (Tolls) | 30.47 | 19.35 | 19.35 |
| 1UCS00 | Study Away Administration | 719000 | Business Meals-Meetings-Non Travel | 139.97 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 71C100 | Advertising (Non-Employment) | 397.25 | 129.87 | 129.87 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710200 | Foreign Travel | 0.00 | 1,938.45 | 1,938.45 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710220 | Foreign Travel-Course Related | 0.00 | 289.48 | 289.48 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710400 | Student or Non-Emp Travel | 0.00 | 6,945.38 | 6,945.38 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 32,690.00 | 32,690.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 711100 | Supplies-General | 0.00 | (138.86) | (138.86) |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 711124 | Supplies-Instructional Supplies | 0.00 | 2,732.13 | 2,732.13 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 713000 | Printing & Copying-General | 0.00 | 435.30 | 435.30 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 714000 | Postage-General | 0.00 | 63.97 | 63.97 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 716120 | Rentals-Property or Room | 0.00 | 7,734.00 | 7,734.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 717200 | Other Professional Services-General | 0.00 | 16,390.02 | 16,390.02 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 718000 | Telecom-General | 0.00 | 364.93 | 364.93 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 719005 | Business Meals-Group or Class Meals | 0.00 | 896.48 | 896.48 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 71C500 | Taxes | 0.00 | 965.35 | 965.35 |
| 1UCSBE | Belize Teacher Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 710400 | Student or Non-Emp Travel | 17,964.40 | 18,073.00 | 18,073.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UCSBE | Belize Teacher Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 2,971.50 | 2,971.50 |
| 1UCSBE | Belize Teacher Program | 711100 | Supplies-General | 958.08 | 368.25 | 368.25 |
| 1UCSBE | Belize Teacher Program | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCSBE | Belize Teacher Program | 718000 | Telecom-General | 2.50 | 5.00 | 5.00 |
| 1UCSBE | Belize Teacher Program | 719005 | Business Meals-Group or Class Meals | 1,087.25 | 1,144.00 | 1,144.00 |
| 1UCSBE | Belize Teacher Program | 71C500 | Taxes | 60.00 | 75.00 | 75.00 |
| 1UCSBE | Belize Teacher Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 710200 | Foreign Travel | 15,755.87 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 710400 | Student or Non-Emp Travel | 3,030.66 | 11,977.52 | 11,977.52 |
| 1UCSBF | Archeology Field School -Belize | 710420 | Student or Non-Emp Travel-Housing | 7,723.87 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 711100 | Supplies-General | 1,529.66 | 395.91 | 395.91 |
| 1UCSBF | Archeology Field School -Belize | 711200 | Research Supplies | 0.00 | 617.09 | 617.09 |
| 1UCSBF | Archeology Field School -Belize | 713000 | Printing & Copying-General | 0.00 | 28.47 | 28.47 |
| 1UCSBF | Archeology Field School -Belize | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,220.92 | 1,000.00 | 1,000.00 |
| 1UCSBF | Archeology Field School -Belize | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 717100 | Financial Services-General | 0.00 | 278.51 | 278.51 |
| 1UCSBF | Archeology Field School -Belize | 717200 | Other Professional Services-General | 5.00 | 1,700.00 | 1,700.00 |
| 1UCSBF | Archeology Field School -Belize | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 718006 | Telecom-Cellular Phones | 150.00 | 137.50 | 137.50 |
| 1UCSBF | Archeology Field School -Belize | 719125 | Licenses/Professional Fees | 1,500.00 | 1,475.00 | 1,475.00 |
| 1UCSBF | Archeology Field School -Belize | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710200 | Foreign Travel | 2,719.20 | 4,070.00 | 4,070.00 |
| 1UCSBL | Berlin Study Abroad | 710220 | Foreign Travel-Course Related | 134.10 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710400 | Student or Non-Emp Travel | 5,443.98 | 5,625.34 | 5,625.34 |
| 1UCSBL | Berlin Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 6,285.96 | 7,121.35 | 7,121.35 |
| 1UCSBL | Berlin Study Abroad | 711100 | Supplies-General | 32.22 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 711124 | Supplies-Instructional Supplies | 3,473.82 | 3,935.48 | 3,935.48 |
| 1UCSBL | Berlin Study Abroad | 716120 | Rentals-Property or Room | 1,912.00 | 2,483.98 | 2,483.98 |
| 1UCSBL | Berlin Study Abroad | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 718000 | Telecom-General | 38.71 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 95.38 | 95.38 |
| 1UCSBU | Budapest Justice Studies Program | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710200 | Foreign Travel | 3,797.83 | 4,884.31 | 4,884.31 |
| 1UCSBU | Budapest Justice Studies Program | 710220 | Foreign Travel-Course Related | 643.75 | 173.43 | 173.43 |
| 1UCSBU | Budapest Justice Studies Program | 710400 | Student or Non-Emp Travel | 5,638.42 | 9,475.73 | 9,475.73 |
| 1UCSBU | Budapest Justice Studies Program | 710420 | Student or Non-Emp Travel-Housing | 42,512.00 | 32,446.00 | 32,446.00 |
| 1UCSBU | Budapest Justice Studies Program | 711100 | Supplies-General | 66.60 | 84.77 | 84.77 |
| 1UCSBU | Budapest Justice Studies Program | 711124 | Supplies-Instructional Supplies | 2,637.34 | 2,670.09 | 2,670.09 |
| 1UCSBU | Budapest Justice Studies Program | 713000 | Printing & Copying-General | 5.40 | 20.72 | 20.72 |
| 1UCSBU | Budapest Justice Studies Program | 714000 | Postage-General | 62.62 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 716120 | Rentals-Property or Room | 9,388.00 | 7,747.00 | 7,747.00 |
| 1UCSBU | Budapest Justice Studies Program | 717200 | Other Professional Services-General | 16,477.45 | 15,758.00 | 15,758.00 |
| 1UCSBU | Budapest Justice Studies Program | 718000 | Telecom-General | 181.90 | 590.48 | 590.48 |
| 1UCSBU | Budapest Justice Studies Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 159.02 | 159.02 |
| 1UCSBU | Budapest Justice Studies Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 132.68 | 132.68 |
| 1UCSBU | Budapest Justice Studies Program | 71C500 | Taxes | 127.27 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710200 | Foreign Travel | 5,318.92 | 3,682.11 | 3,682.11 |
| 1UCSCA | Cambridge Univ in England | 710220 | Foreign Travel-Course Related | 1,453.57 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710400 | Student or Non-Emp Travel | 23,442.06 | 17,137.00 | 17,137.00 |
| 1UCSCA | Cambridge Univ in England | 710420 | Student or Non-Emp Travel-Housing | 73,134.97 | 57,397.15 | 57,397.15 |
| 1UCSCA | Cambridge Univ in England | 711100 | Supplies-General | 0.00 | 37.98 | 37.98 |
| 1UCSCA | Cambridge Univ in England | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 713000 | Printing & Copying-General | 1,085.82 | 1,094.92 | 1,094.92 |
| 1UCSCA | Cambridge Univ in England | 714000 | Postage-General | 37.43 | 475.63 | 475.63 |
| 1UCSCA | Cambridge Univ in England | 716120 | Rentals-Property or Room | 17,501.79 | 13,120.61 | 13,120.61 |
| 1UCSCA | Cambridge Univ in England | 717200 | Other Professional Services-General | 18,456.00 | 18,456.00 | 18,456.00 |
| 1UCSCA | Cambridge Univ in England | 718000 | Telecom-General | 44.99 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 719005 | Business Meals-Group or Class Meals | 0.00 | 21.86 | 21.86 |
| 1UCSCA | Cambridge Univ in England | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UCSCH | China Study Abroad | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710120 | Out-of-State Travel-Supervision | 0.00 | 163.63 | 163.63 |
| 1UCSCH | China Study Abroad | 710200 | Foreign Travel | 553.70 | 8,789.95 | 8,789.95 |
| 1UCSCH | China Study Abroad | 710220 | Foreign Travel-Course Related | 277.00 | 787.62 | 787.62 |
| 1UCSCH | China Study Abroad | 710400 | Student or Non-Emp Travel | 2,250.00 | 1,419.89 | 1,419.89 |
| 1UCSCH | China Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 1,250.00 | 2,358.33 | 2,358.33 |
| 1UCSCH | China Study Abroad | 711100 | Supplies-General | 0.00 | 51.32 | 51.32 |
| 1UCSCH | China Study Abroad | 711124 | Supplies-Instructional Supplies | 6,000.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 714000 | Postage-General | 0.00 | 5.60 | 5.60 |
| 1UCSCH | China Study Abroad | 716120 | Rentals-Property or Room | 1,700.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 717200 | Other Professional Services-General | 1,200.00 | 2,500.00 | 2,500.00 |
| 1UCSCH | China Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSCR | Costa Rica Study Away | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCR | Costa Rica Study Away | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSCR | Costa Rica Study Away | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCR | Costa Rica Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSCR | Costa Rica Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSCR | Costa Rica Study Away | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1UCSCR | Costa Rica Study Away | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSCR | Costa Rica Study Away | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 710120 | Out-of-State Travel-Supervision | 46.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 710200 | Foreign Travel | 1,843.90 | 3,199.84 | 3,199.84 |
| 1UCSDI | Dijon Study Away | 710220 | Foreign Travel-Course Related | 516.32 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 710400 | Student or Non-Emp Travel | 3,241.43 | 6,367.41 | 6,367.41 |
| 1UCSDI | Dijon Study Away | 710420 | Student or Non-Emp Travel-Housing | 36,719.80 | 54,805.83 | 54,805.83 |
| 1UCSDI | Dijon Study Away | 711100 | Supplies-General | 300.47 | 185.83 | 185.83 |
| 1UCSDI | Dijon Study Away | 711124 | Supplies-Instructional Supplies | 15,699.56 | 19,961.55 | 19,961.55 |
| 1UCSDI | Dijon Study Away | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 717200 | Other Professional Services-General | 1,942.20 | 2,211.04 | 2,211.04 |
| 1UCSDI | Dijon Study Away | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 717230 | Oth Prof Ser-Host Families | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 718000 | Telecom-General | 141.49 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 718002 | Telecom-Fixed (Basic Phone Service) | 870.45 | 683.00 | 683.00 |
| 1UCSDI | Dijon Study Away | 718014 | Telecom-Telephone Equipment | 631.85 | 530.02 | 530.02 |
| 1UCSDI | Dijon Study Away | 718016 | Telecom-Usage (Tolls) | 323.27 | 352.79 | 352.79 |
| 1UCSDI | Dijon Study Away | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 719005 | Business Meals-Group or Class Meals | 160.94 | 288.32 | 288.32 |
| 1UCSDI | Dijon Study Away | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 71C600 | Insurance | 3,188.77 | 3,761.84 | 3,761.84 |
| 1UCSGH | Ghana Study Away | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 710200 | Foreign Travel | 0.00 | 1,835.00 | 1,835.00 |
| 1UCSGH | Ghana Study Away | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 710400 | Student or Non-Emp Travel | 0.00 | 920.00 | 920.00 |
| 1UCSGH | Ghana Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 3,702.00 | 3,702.00 |
| 1UCSGH | Ghana Study Away | 711100 | Supplies-General | 12.79 | 51.61 | 51.61 |
| 1UCSGH | Ghana Study Away | 711124 | Supplies-Instructional Supplies | 0.00 | 9,221.00 | 9,221.00 |
| 1UCSGH | Ghana Study Away | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 714000 | Postage-General | 0.00 | 248.02 | 248.02 |
| 1UCSGH | Ghana Study Away | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 717115 | Finl Services-Bank Charges | 0.00 | 27.00 | 27.00 |
| 1UCSGH | Ghana Study Away | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 55.09 | 55.09 |
| 1UCSGH | Ghana Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 71C600 | Insurance | 1,500.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710200 | Foreign Travel | 1,106.10 | 3,507.36 | 3,507.36 |
| 1UCSGR | Granada Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710400 | Student or Non-Emp Travel | 14,511.22 | 22,003.65 | 22,003.65 |
| 1UCSGR | Granada Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 53,013.04 | 77,597.31 | 77,597.31 |
| 1UCSGR | Granada Study Abroad | 711100 | Supplies-General | 2,712.09 | 397.40 | 397.40 |
| 1UCSGR | Granada Study Abroad | 711124 | Supplies-Instructional Supplies | 34,386.63 | 47,224.38 | 47,224.38 |
| 1UCSGR | Granada Study Abroad | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 714000 | Postage-General | 0.00 | 59.97 | 59.97 |
| 1UCSGR | Granada Study Abroad | 716120 | Rentals-Property or Room | 9,651.64 | 12,198.76 | 12,198.76 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UCSGR | Granada Study Abroad | 717200 | Other Professional Services-General | 4,434.62 | 5,827.08 | 5,827.08 |
| 1UCSGR | Granada Study Abroad | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 718000 | Telecom-General | 1,754.52 | 2,130.77 | 2,130.77 |
| 1UCSGR | Granada Study Abroad | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 719005 | Business Meals-Group or Class Meals | 2,277.85 | 2,276.44 | 2,276.44 |
| 1UCSGR | Granada Study Abroad | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 710120 | Out-of-State Travel-Supervision | 58.67 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 710200 | Foreign Travel | 15,557.19 | 6,492.50 | 6,492.50 |
| 1UCSIT | Italy Study Abroad | 710220 | Foreign Travel-Course Related | 912.34 | 762.51 | 762.51 |
| 1UCSIT | Italy Study Abroad | 710300 | Conference Registration Fees | 165.43 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 710400 | Student or Non-Emp Travel | 68,838.53 | 79,876.15 | 79,876.15 |
| 1UCSIT | Italy Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 36,577.30 | 34,329.02 | 34,329.02 |
| 1UCSIT | Italy Study Abroad | 711100 | Supplies-General | 2,383.21 | 16,811.71 | 16,811.71 |
| 1UCSIT | Italy Study Abroad | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 713000 | Printing & Copying-General | 32.96 | 3,127.62 | 3,127.62 |
| 1UCSIT | Italy Study Abroad | 714000 | Postage-General | 108.14 | 140.93 | 140.93 |
| 1UCSIT | Italy Study Abroad | 716120 | Rentals-Property or Room | 4,240.47 | 5,583.22 | 5,583.22 |
| 1UCSIT | Italy Study Abroad | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 717200 | Other Professional Services-General | 93,311.10 | 94,195.39 | 94,195.39 |
| 1UCSIT | Italy Study Abroad | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 718000 | Telecom-General | 2,039.67 | 961.96 | 961.96 |
| 1UCSIT | Italy Study Abroad | 719000 | Business Meals-Meetings-Non Travel | 156.43 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 719005 | Business Meals-Group or Class Meals | 3,162.37 | 2,126.40 | 2,126.40 |
| 1UCSIT | Italy Study Abroad | 719100 | Membership Dues & Fees | 1,176.99 | 1,230.42 | 1,230.42 |
| 1UCSIT | Italy Study Abroad | 71C500 | Taxes | 59,565.06 | 58,762.96 | 58,762.96 |
| 1UCSIT | Italy Study Abroad | 71C600 | Insurance | 5,819.98 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710200 | Foreign Travel | 0.00 | 1,998.60 | 1,998.60 |
| 1UCSLE | London Experience Study Away | 710220 | Foreign Travel-Course Related | 287.55 | 2,122.45 | 2,122.45 |
| 1UCSLE | London Experience Study Away | 710400 | Student or Non-Emp Travel | 2,945.22 | 10,782.76 | 10,782.76 |
| 1UCSLE | London Experience Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 4,956.17 | 4,956.17 |
| 1UCSLE | London Experience Study Away | 711100 | Supplies-General | 17,441.81 | 3,844.76 | 3,844.76 |
| 1UCSLE | London Experience Study Away | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 710025 | In-State Travel-Course Related | 0.00 | 129.00 | 129.00 |
| 1UCSLO | UNH London Program | 710200 | Foreign Travel | 2,577.66 | 4,374.02 | 4,374.02 |
| 1UCSLO | UNH London Program | 710220 | Foreign Travel-Course Related | 0.00 | 396.96 | 396.96 |
| 1UCSLO | UNH London Program | 710400 | Student or Non-Emp Travel | 6,490.21 | 7,681.18 | 7,681.18 |
| 1UCSLO | UNH London Program | 710420 | Student or Non-Emp Travel-Housing | 258,087.00 | 403,265.00 | 403,265.00 |
| 1UCSLO | UNH London Program | 711100 | Supplies-General | 181.76 | 224.69 | 224.69 |
| 1UCSLO | UNH London Program | 711124 | Supplies-Instructional Supplies | 335,847.00 | 367,542.78 | 367,542.78 |
| 1UCSLO | UNH London Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 714000 | Postage-General | 11.30 | 140.45 | 140.45 |
| 1UCSLO | UNH London Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 717115 | Finl Services-Bank Charges | 0.00 | 54.00 | 54.00 |
| 1UCSLO | UNH London Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 719005 | Business Meals-Group or Class Meals | 25.78 | 536.61 | 536.61 |
| 1UCSLO | UNH London Program | 71C100 | Advertising (Non-Employment) | 206.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710200 | Foreign Travel | 0.00 | 1,091.72 | 1,091.72 |
| 1UCSLT | London Travel Writing Program | 710220 | Foreign Travel-Course Related | 23.89 | 110.27 | 110.27 |
| 1UCSLT | London Travel Writing Program | 710400 | Student or Non-Emp Travel | 11,210.56 | 12,837.23 | 12,837.23 |
| 1UCSLT | London Travel Writing Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 716120 | Rentals-Property or Room | 1,206.73 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 718000 | Telecom-General | 0.00 | 41.78 | 41.78 |
| 1UCSLT | London Travel Writing Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 710025 | In-State Travel-Course Related | 0.00 | 13.56 | 13.56 |
| 1UCSME | Mexico Summer Study Away | 710120 | Out-of-State Travel-Supervision | 0.00 | 43.00 | 43.00 |
| 1UCSME | Mexico Summer Study Away | 710200 | Foreign Travel | 634.01 | 512.07 | 512.07 |
| 1UCSME | Mexico Summer Study Away | 710220 | Foreign Travel-Course Related | 0.00 | 425.00 | 425.00 |
| 1UCSME | Mexico Summer Study Away | 710400 | Student or Non-Emp Travel | 7,560.00 | 22,790.00 | 22,790.00 |
| 1UCSME | Mexico Summer Study Away | 710420 | Student or Non-Emp Travel-Housing | 6,490.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UCSME | Mexico Summer Study Away | 711100 | Supplies-General | 0.00 | 965.00 | 965.00 |
| 1UCSME | Mexico Summer Study Away | 711124 | Supplies-Instructional Supplies | 22,700.00 | 34,357.00 | 34,357.00 |
| 1UCSME | Mexico Summer Study Away | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 719005 | Business Meals-Group or Class Meals | 40.06 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710400 | Student or Non-Emp Travel | 362.78 | 969.23 | 969.23 |
| 1UCSMO | Moscow Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 4,513.00 | 4,513.00 |
| 1UCSMO | Moscow Study Abroad | 711100 | Supplies-General | 0.00 | 18.15 | 18.15 |
| 1UCSMO | Moscow Study Abroad | 711124 | Supplies-Instructional Supplies | 0.00 | 444.00 | 444.00 |
| 1UCSMO | Moscow Study Abroad | 714000 | Postage-General | 0.00 | 33.45 | 33.45 |
| 1UCSMO | Moscow Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 717115 | Finl Services-Bank Charges | 0.00 | 27.00 | 27.00 |
| 1UCSMO | Moscow Study Abroad | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 41.00 | 41.00 |
| 1UCSMO | Moscow Study Abroad | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710120 | Out-of-State Travel-Supervision | 5.23 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710200 | Foreign Travel | 15,126.51 | 21,471.60 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710220 | Foreign Travel-Course Related | 1,288.20 | 111.52 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710400 | Student or Non-Emp Travel | 63,463.02 | 60,714.75 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710420 | Student or Non-Emp Travel-Housing | 28,878.75 | 21,927.81 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711000 | Purchasing Cards | 0.00 | 401.62 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711100 | Supplies-General | 2,360.29 | 177.19 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711124 | Supplies-Instructional Supplies | 44,453.28 | 26,173.82 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 714000 | Postage-General | 39.98 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 714030 | Postage-Express Mail | 33.57 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 716120 | Rentals-Property or Room | 464.33 | 1,432.75 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 717200 | Other Professional Services-General | 1,372.30 | 500.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 718000 | Telecom-General | 704.34 | 1,277.96 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 719005 | Business Meals-Group or Class Meals | 922.95 | 529.19 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 71C500 | Taxes | 1,012.60 | 156.92 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 71C600 | Insurance | 2,572.09 | 2,076.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710200 | Foreign Travel | 4,216.38 | 2,781.86 | 2,781.86 |
| 1UCSRO | Rome Study Abroad Program | 710220 | Foreign Travel-Course Related | 0.00 | 145.16 | 145.16 |
| 1UCSRO | Rome Study Abroad Program | 710400 | Student or Non-Emp Travel | 12,185.49 | 11,920.09 | 11,920.09 |
| 1UCSRO | Rome Study Abroad Program | 710420 | Student or Non-Emp Travel-Housing | 12,075.00 | 9,975.00 | 9,975.00 |
| 1UCSRO | Rome Study Abroad Program | 711100 | Supplies-General | 112.63 | 7.50 | 7.50 |
| 1UCSRO | Rome Study Abroad Program | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,768.00 | 2,768.00 |
| 1UCSRO | Rome Study Abroad Program | 716120 | Rentals-Property or Room | 10,675.00 | 8,400.00 | 8,400.00 |
| 1UCSRO | Rome Study Abroad Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 718000 | Telecom-General | 49.43 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 719005 | Business Meals-Group or Class Meals | 478.35 | 64.55 | 64.55 |
| 1UCSRO | Rome Study Abroad Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710000 | In-State Travel | 11,532.33 | 15,142.00 | 15,142.00 |
| 1UD000 | CEPS Educational and General | 710100 | Out-of-State Travel | 54,284.05 | 37,199.24 | 37,199.24 |
| 1UD000 | CEPS Educational and General | 710115 | Out-of-State Travel-Prof Dev | 470.00 | 917.00 | 917.00 |
| 1UD000 | CEPS Educational and General | 710200 | Foreign Travel | 12,998.69 | 10,574.39 | 10,574.39 |
| 1UD000 | CEPS Educational and General | 710300 | Conference Registration Fees | 17,712.61 | 15,838.28 | 15,838.28 |
| 1UD000 | CEPS Educational and General | 710305 | Registration Fees-Other | 0.00 | 12,028.00 | 12,028.00 |
| 1UD000 | CEPS Educational and General | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710400 | Student or Non-Emp Travel | 61,471.13 | 64,334.19 | 64,334.19 |
| 1UD000 | CEPS Educational and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711000 | Purchasing Cards | 526.40 | 942.59 | 942.59 |
| 1UD000 | CEPS Educational and General | 711100 | Supplies-General | 218,938.69 | 247,932.74 | 247,932.74 |
| 1UD000 | CEPS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UD000 | CEPS Educational and General | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711132 | Supplies-Software Incl Site License | 19,638.61 | 26,983.48 | 26,983.48 |
| 1UD000 | CEPS Educational and General | 711134 | Supplies-Employee Awards | 0.00 | 50.00 | 50.00 |
| 1UD000 | CEPS Educational and General | 711138 | Supplies-Parts | 10,282.37 | 7,555.59 | 7,555.59 |
| 1UD000 | CEPS Educational and General | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711142 | Supplies-Chemical-Lab | 232.84 | 199.08 | 199.08 |
| 1UD000 | CEPS Educational and General | 711146 | Supplies-Laboratory | 55,873.62 | 37,210.25 | 37,210.25 |
| 1UD000 | CEPS Educational and General | 711152 | Supplies-Awards & Displays | 0.00 | 212.80 | 212.80 |
| 1UD000 | CEPS Educational and General | 711162 | Supplies-Office Supplies | 31,982.16 | 48,152.29 | 48,152.29 |
| 1UD000 | CEPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 11,411.16 | 5,517.11 | 5,517.11 |
| 1UD000 | CEPS Educational and General | 711171 | Program Supply Offset | 1,068.26 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711172 | Program Supplies | 20,723.54 | 11,243.52 | 11,243.52 |
| 1UD000 | CEPS Educational and General | 711184 | Supplies - Promotion - Cultivation | 675.74 | 3,935.06 | 3,935.06 |
| 1UD000 | CEPS Educational and General | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 76.46 | 76.46 |
| 1UD000 | CEPS Educational and General | 711200 | Research Supplies | 62.40 | 458.83 | 458.83 |
| 1UD000 | CEPS Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 713000 | Printing & Copying-General | 38,943.08 | 34,087.47 | 34,087.47 |
| 1UD000 | CEPS Educational and General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714000 | Postage-General | 9,265.88 | 10,475.67 | 10,475.67 |
| 1UD000 | CEPS Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714010 | Postage-Off Campus Mail Services | 1,705.57 | 2,669.67 | 2,669.67 |
| 1UD000 | CEPS Educational and General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 715000 | Non-Cap Equip-General | 255,510.11 | 226,182.54 | 226,182.54 |
| 1UD000 | CEPS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 16,417.81 | 16,417.81 |
| 1UD000 | CEPS Educational and General | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 158.28 | 158.28 |
| 1UD000 | CEPS Educational and General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 3,678.70 | 3,678.70 |
| 1UD000 | CEPS Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716000 | Maintenance & Repairs-General | 18,900.69 | 25,248.32 | 25,248.32 |
| 1UD000 | CEPS Educational and General | 716006 | Maint & Repairs-Electrical | 0.00 | 164.00 | 164.00 |
| 1UD000 | CEPS Educational and General | 716009 | Maint & Repairs-Locks | 3,041.94 | 5,282.06 | 5,282.06 |
| 1UD000 | CEPS Educational and General | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 675.00 | 675.00 |
| 1UD000 | CEPS Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 553.64 | 553.64 |
| 1UD000 | CEPS Educational and General | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716060 | Maint & Repairs-Computer Software | 400.00 | 500.00 | 500.00 |
| 1UD000 | CEPS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 341.80 | 54.08 | 54.08 |
| 1UD000 | CEPS Educational and General | 716100 | Rentals & Leases-General | 8,605.65 | 9,569.36 | 9,569.36 |
| 1UD000 | CEPS Educational and General | 716110 | Rentals-Copier | 35,450.88 | 37,676.27 | 37,676.27 |
| 1UD000 | CEPS Educational and General | 716120 | Rentals-Property or Room | 640.00 | 457.00 | 457.00 |
| 1UD000 | CEPS Educational and General | 716123 | Rental Property/Room (short term) | 0.00 | 4,847.04 | 4,847.04 |
| 1UD000 | CEPS Educational and General | 716125 | Rentals-Vehicles incl Marine | 990.00 | 795.00 | 795.00 |
| 1UD000 | CEPS Educational and General | 717000 | Consulting-General | 410.00 | 420.00 | 420.00 |
| 1UD000 | CEPS Educational and General | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 95.28 | 182.16 | 182.16 |
| 1UD000 | CEPS Educational and General | 717106 | Finl Services-Epayment CC fees | 51.05 | 279.20 | 279.20 |
| 1UD000 | CEPS Educational and General | 717200 | Other Professional Services-General | 86,499.29 | 77,686.66 | 77,686.66 |
| 1UD000 | CEPS Educational and General | 717201 | Prof Srv - Fac. Operation Srvs | 13,241.10 | 14,787.66 | 14,787.66 |
| 1UD000 | CEPS Educational and General | 717207 | UNICCO Contracted Services | 0.00 | 12.93 | 12.93 |
| 1UD000 | CEPS Educational and General | 717210 | Oth Prof Ser-Honoraria | 3,200.00 | 500.00 | 500.00 |
| 1UD000 | CEPS Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 718000 | Telecom-General | 68,118.56 | 1,234.11 | 1,234.11 |
| 1UD000 | CEPS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 192,499.41 | 269,337.36 | 269,337.36 |
| 1UD000 | CEPS Educational and General | 718010 | Telecom-Telephone Recovery | 0.00 | 160.04 | 160.04 |
| 1UD000 | CEPS Educational and General | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 718014 | Telecom-Telephone Equipment | 3,867.43 | 11,841.92 | 11,841.92 |
| 1UD000 | CEPS Educational and General | 718016 | Telecom-Usage (Tolls) | 4,656.89 | 6,494.88 | 6,494.88 |
| 1UD000 | CEPS Educational and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UD000 | CEPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 93,228.54 | 88,348.24 | 88,348.24 |
| 1UD000 | CEPS Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719100 | Membership Dues & Fees | 19,558.42 | 26,533.79 | 26,533.79 |
| 1UD000 | CEPS Educational and General | 719110 | Membership-Individual | 0.00 | 74.50 | 74.50 |
| 1UD000 | CEPS Educational and General | 719125 | Licenses/Professional Fees | 190.00 | 1,974.52 | 1,974.52 |
| 1UD000 | CEPS Educational and General | 719200 | Employee Recruiting-General | 28,532.58 | 26,840.00 | 26,840.00 |
| 1UD000 | CEPS Educational and General | 71C000 | Awards to Non-Employee-Students | 3,950.00 | 3,200.01 | 3,200.01 |
| 1UD000 | CEPS Educational and General | 71C100 | Advertising (Non-Employment) | 1,620.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71C110 | Advertsing-Print | 872.35 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71C600 | Insurance | 1,475.90 | 1,422.81 | 1,422.81 |
| 1UD000 | CEPS Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 925.75 | 925.75 |
| 1UD000 | CEPS Educational and General | 71CZ30 | Other Exp-Program Advertising | 436.10 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71CZ35 | Other Exp-Promotional Expense | 106.03 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 722205 | Participant Sup-Stipends | 0.00 | 2,722.28 | 2,722.28 |
| 1UD000 | CEPS Educational and General | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740000 | Cap Equipment | 119,514.16 | 126,751.87 | 126,751.87 |
| 1UD000 | CEPS Educational and General | 740005 | Cap Equipment-Fabricated Equipment | 996.38 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760000 | Internal Allocations | (8,340.40) | (9,842.00) | (9,842.00) |
| 1UD000 | CEPS Educational and General | 760105 | RCM-Facilities Assessment | 5,865,536.00 | 6,201,818.00 | 6,201,818.00 |
| 1UD000 | CEPS Educational and General | 760106 | RCM- Occupancy Assessment- MUB | (1,000.00) | (999.96) | (999.96) |
| 1UD000 | CEPS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 12,985,206.89 | 12,370,106.00 | 12,370,106.00 |
| 1UD000 | CEPS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 278,175.65 | 270,085.41 | 270,085.41 |
| 1UD000 | CEPS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 263,030.10 | 274,362.30 | 274,362.30 |
| 1UD000 | CEPS Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 280,320.38 | 264,677.53 | 264,677.53 |
| 1UD000 | CEPS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 25,120.77 | 38,788.53 | 38,788.53 |
| 1UD000 | CEPS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 646,111.07 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760409 | Int Alloc-Parking-Permits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760416 | Int-Alloc-Parking-Dept reserved spo | 3,000.00 | 8,126.00 | 8,126.00 |
| 1UDPPD | CEPS General Prepaids | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1UDS00 | CEPS Exchange Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UDS00 | CEPS Exchange Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UDS00 | CEPS Exchange Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UDS00 | CEPS Exchange Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UDS00 | CEPS Exchange Programs | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710000 | In-State Travel | 7,001.95 | 10,736.18 | 10,736.18 |
| 1UE000 | PAUL Education and General | 710020 | In-State Travel-Prof Dev | 34.86 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710100 | Out-of-State Travel | 144,823.58 | 126,156.50 | 126,156.50 |
| 1UE000 | PAUL Education and General | 710115 | Out-of-State Travel-Prof Dev | 4,091.33 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710200 | Foreign Travel | 45,262.85 | 53,008.41 | 53,008.41 |
| 1UE000 | PAUL Education and General | 710215 | Foreign Travel-Prof Dev | 0.00 | 57.00 | 57.00 |
| 1UE000 | PAUL Education and General | 710230 | Foreign Travel-Student | 27,045.83 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710300 | Conference Registration Fees | 42,919.65 | 53,376.37 | 53,376.37 |
| 1UE000 | PAUL Education and General | 710305 | Registration Fees-Other | 2,640.99 | 6,994.40 | 6,994.40 |
| 1UE000 | PAUL Education and General | 710310 | Workshop Registration Fees | 245.00 | 1,312.50 | 1,312.50 |
| 1UE000 | PAUL Education and General | 710400 | Student or Non-Emp Travel | 92,374.03 | 180,955.57 | 180,955.57 |
| 1UE000 | PAUL Education and General | 710405 | Student or Non-Emp Travel-Recruit | 19,941.05 | 11,484.13 | 11,484.13 |
| 1UE000 | PAUL Education and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711100 | Supplies-General | 86,916.00 | 190,444.81 | 190,444.81 |
| 1UE000 | PAUL Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 5,126.79 | 13,013.56 | 13,013.56 |
| 1UE000 | PAUL Education and General | 711110 | Supplies-Animal Feed-Care | 3,369.60 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711123 | Breeding Supplies | (31.60) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711124 | Supplies-Instructional Supplies | 51,031.52 | 46,578.97 | 46,578.97 |
| 1UE000 | PAUL Education and General | 711126 | Supplies-Photographic Supplies | 0.00 | 1,731.89 | 1,731.89 |
| 1UE000 | PAUL Education and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 4,557.49 | 4,557.49 |
| 1UE000 | PAUL Education and General | 711132 | Supplies-Software Incl Site License | 237,103.34 | 210,349.47 | 210,349.47 |
| 1UE000 | PAUL Education and General | 711154 | Supplies-Computer Peripherals | 514.99 | 1,132.30 | 1,132.30 |
| 1UE000 | PAUL Education and General | 711164 | Supplies-Computer (Non Peripherals) | 9,744.28 | 3,998.14 | 3,998.14 |
| 1UE000 | PAUL Education and General | 711184 | Supplies - Promotion - Cultivation | 11,700.37 | 2,993.88 | 2,993.88 |
| 1UE000 | PAUL Education and General | 711200 | Research Supplies | 0.00 | 263.77 | 263.77 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UE000 | PAUL Education and General | 713000 | Printing & Copying-General | 145,070.37 | 143,701.94 | 143,701.94 |
| 1UE000 | PAUL Education and General | 713010 | Printing & Copying-Publications | 6,251.12 | 194.00 | 194.00 |
| 1UE000 | PAUL Education and General | 714000 | Postage-General | 83.11 | 726.45 | 726.45 |
| 1UE000 | PAUL Education and General | 714005 | Postage-Campus Mail Services | 13,533.92 | 16,127.64 | 16,127.64 |
| 1UE000 | PAUL Education and General | 714010 | Postage-Off Campus Mail Services | 442.34 | 349.75 | 349.75 |
| 1UE000 | PAUL Education and General | 714020 | Postage-Labeling | 330.34 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 715000 | Non-Cap Equip-General | 2,759.00 | 10,954.83 | 10,954.83 |
| 1UE000 | PAUL Education and General | 715005 | Non-Cap Equip-Computer Hardware | 150,554.83 | 65,716.20 | 65,716.20 |
| 1UE000 | PAUL Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 64,208.13 | 64,208.13 |
| 1UE000 | PAUL Education and General | 715035 | Non-Cap Equip-Computer Software | 352.88 | 453.00 | 453.00 |
| 1UE000 | PAUL Education and General | 716000 | Maintenance & Repairs-General | 632.95 | 458.89 | 458.89 |
| 1UE000 | PAUL Education and General | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716024 | Maint & Repairs-Custodial Services | 0.00 | 28,943.20 | 28,943.20 |
| 1UE000 | PAUL Education and General | 716063 | Maint & Repairs-Computer Hardware | 119.70 | 1,277.71 | 1,277.71 |
| 1UE000 | PAUL Education and General | 716100 | Rentals & Leases-General | 7,196.92 | 4,283.03 | 4,283.03 |
| 1UE000 | PAUL Education and General | 716115 | Rentals-Linen | 2,422.55 | 381.36 | 381.36 |
| 1UE000 | PAUL Education and General | 716120 | Rentals-Property or Room | 0.00 | 196.00 | 196.00 |
| 1UE000 | PAUL Education and General | 716123 | Rental Property/Room (short term) | 5,078.25 | 7,241.00 | 7,241.00 |
| 1UE000 | PAUL Education and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716160 | Rentals - Caps & Gowns | 1,147.00 | 604.00 | 604.00 |
| 1UE000 | PAUL Education and General | 717000 | Consulting-General | 0.00 | 2,849.60 | 2,849.60 |
| 1UE000 | PAUL Education and General | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717106 | Finl Services-Epayment CC fees | 1,697.31 | 1,406.74 | 1,406.74 |
| 1UE000 | PAUL Education and General | 717150 | Finl Services-E-Bill Presentment | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717200 | Other Professional Services-General | 786,694.13 | 738,851.55 | 738,851.55 |
| 1UE000 | PAUL Education and General | 717254 | Oth Prof Ser-Information Tech | 14,930.00 | 2,122.40 | 2,122.40 |
| 1UE000 | PAUL Education and General | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 718000 | Telecom-General | 358.67 | 1,540.21 | 1,540.21 |
| 1UE000 | PAUL Education and General | 718002 | Telecom-Fixed (Basic Phone Service) | 110,560.07 | 173,102.69 | 173,102.69 |
| 1UE000 | PAUL Education and General | 718006 | Telecom-Cellular Phones | 225.95 | 777.74 | 777.74 |
| 1UE000 | PAUL Education and General | 718008 | Telecom-Internet Services | 1,095.35 | 29.99 | 29.99 |
| 1UE000 | PAUL Education and General | 718012 | Telecom-Satellite & Cable Services | 0.00 | 1,697.92 | 1,697.92 |
| 1UE000 | PAUL Education and General | 718014 | Telecom-Telephone Equipment | 4,536.90 | 4,954.72 | 4,954.72 |
| 1UE000 | PAUL Education and General | 718016 | Telecom-Usage (Tolls) | 3,331.93 | 4,356.16 | 4,356.16 |
| 1UE000 | PAUL Education and General | 719000 | Business Meals-Meetings-Non Travel | 114,556.07 | 122,263.00 | 122,263.00 |
| 1UE000 | PAUL Education and General | 719005 | Business Meals-Group or Class Meals | 199,107.56 | 237,556.03 | 237,556.03 |
| 1UE000 | PAUL Education and General | 719010 | Business Meals-Campus Wide Events | 65.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719015 | Business Meals-Recruiting Meals | 7,384.52 | 13,322.62 | 13,322.62 |
| 1UE000 | PAUL Education and General | 719100 | Membership Dues & Fees | 15,014.61 | 47,794.41 | 47,794.41 |
| 1UE000 | PAUL Education and General | 719105 | Membership-Institutional | 1,291.69 | 13,300.00 | 13,300.00 |
| 1UE000 | PAUL Education and General | 719110 | Membership-Individual | 10,305.26 | 16,244.27 | 16,244.27 |
| 1UE000 | PAUL Education and General | 719115 | Membership-Award Entry Fees | 81.18 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719125 | Licenses/Professional Fees | 300.00 | 275.00 | 275.00 |
| 1UE000 | PAUL Education and General | 719200 | Employee Recruiting-General | 8,035.60 | 9,620.00 | 9,620.00 |
| 1UE000 | PAUL Education and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719Z10 | Other Employee Support-Prof Develop | 13,358.30 | 1,565.00 | 1,565.00 |
| 1UE000 | PAUL Education and General | 71C000 | Awards to Non-Employee-Students | 2,028.06 | 1,655.10 | 1,655.10 |
| 1UE000 | PAUL Education and General | 71C100 | Advertising (Non-Employment) | 196,325.14 | 269,220.06 | 269,220.06 |
| 1UE000 | PAUL Education and General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 740000 | Cap Equipment | 0.00 | 7,897.00 | 7,897.00 |
| 1UE000 | PAUL Education and General | 740015 | Cap Equipment-Computer Hardware | 0.00 | 7,201.00 | 7,201.00 |
| 1UE000 | PAUL Education and General | 740025 | Cap Equipment-Client Server | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760000 | Internal Allocations | (657.00) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760105 | RCM-Facilities Assessment | 758,962.00 | 595,725.25 | 595,725.25 |
| 1UE000 | PAUL Education and General | 760106 | RCM- Occupancy Assessment- MUB | (21,350.04) | (7,521.25) | (7,521.25) |
| 1UE000 | PAUL Education and General | 760171 | RCM-Undergrad Net Tuition Realloc | 6,349,709.22 | 5,659,960.00 | 5,659,960.00 |
| 1UE000 | PAUL Education and General | 760172 | RCM-Grad Net Tuition Reallocation | 510,210.18 | 626,705.66 | 626,705.66 |
| 1UE000 | PAUL Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 83,456.22 | 95,830.06 | 95,830.06 |
| 1UE000 | PAUL Education and General | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760175 | RCM-Student Fee Rev Reallocation | 348,681.24 | 313,319.14 | 313,319.14 |
| 1UE000 | PAUL Education and General | 760176 | RCM-Other Oper Revenue Reallocation | 457.18 | 9,101.59 | 9,101.59 |
| 1UE000 | PAUL Education and General | 760180 | RCM S&W- Strategic Initiatives | 429,937.30 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 710000 | In-State Travel | 745.48 | 356.11 | 356.11 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UE001 | PAUL E&G - CPS | 710100 | Out-of-State Travel | 39.76 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 711100 | Supplies-General | 0.00 | 550.00 | 550.00 |
| 1UE001 | PAUL E&G - CPS | 711124 | Supplies-Instructional Supplies | 98.75 | 831.00 | 831.00 |
| 1UE001 | PAUL E&G - CPS | 713000 | Printing & Copying-General | 35.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 713015 | Printing & Copying-Departmental | 41.92 | 167.72 | 167.72 |
| 1UE001 | PAUL E&G - CPS | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 717200 | Other Professional Services-General | 97.50 | 2,037.50 | 2,037.50 |
| 1UE001 | PAUL E&G - CPS | 719000 | Business Meals-Meetings-Non Travel | 176.26 | 271.70 | 271.70 |
| 1UE001 | PAUL E&G - CPS | 719005 | Business Meals-Group or Class Meals | 144.82 | 533.60 | 533.60 |
| 1UE001 | PAUL E&G - CPS | 71C100 | Advertising (Non-Employment) | 5,849.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 760172 | RCM-Grad Net Tuition Reallocation | (510.00) | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 710100 | Out-of-State Travel | 46.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 710200 | Foreign Travel | 13,015.82 | 12,282.25 | 12,282.25 |
| 1UESBP | Study Abroad - Budapest | 710230 | Foreign Travel-Student | 23,352.17 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 710400 | Student or Non-Emp Travel | 4,490.61 | 26,615.10 | 26,615.10 |
| 1UESBP | Study Abroad - Budapest | 711100 | Supplies-General | 0.00 | 16.45 | 16.45 |
| 1UESBP | Study Abroad - Budapest | 713000 | Printing & Copying-General | 65.24 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 714010 | Postage-Off Campus Mail Services | 84.86 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 716120 | Rentals-Property or Room | 55,236.70 | 56,989.57 | 56,989.57 |
| 1UESBP | Study Abroad - Budapest | 717200 | Other Professional Services-General | 73,872.90 | 82,945.40 | 82,945.40 |
| 1UESBP | Study Abroad - Budapest | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 719000 | Business Meals-Meetings-Non Travel | 386.22 | 2,959.79 | 2,959.79 |
| 1UESBP | Study Abroad - Budapest | 719005 | Business Meals-Group or Class Meals | 343.09 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 760171 | RCM-Undergrad Net Tuition Realloc | 39,349.00 | 42,301.00 | 42,301.00 |
| 1UESBP | Study Abroad - Budapest | 760175 | RCM-Student Fee Rev Reallocation | 12,000.00 | 12,210.00 | 12,210.00 |
| 1UESCM | Study Abroad - Cruise Management | 710100 | Out-of-State Travel | 0.00 | 355.26 | 355.26 |
| 1UESCM | Study Abroad - Cruise Management | 710200 | Foreign Travel | 0.00 | 6,203.16 | 6,203.16 |
| 1UESCM | Study Abroad - Cruise Management | 710400 | Student or Non-Emp Travel | 0.00 | 20,240.08 | 20,240.08 |
| 1UESCM | Study Abroad - Cruise Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 714000 | Postage-General | 0.00 | 5.78 | 5.78 |
| 1UESCM | Study Abroad - Cruise Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 15.00 | 15.00 |
| 1UESCM | Study Abroad - Cruise Management | 717200 | Other Professional Services-General | 0.00 | 930.26 | 930.26 |
| 1UESCM | Study Abroad - Cruise Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 30.94 | 30.94 |
| 1UESCM | Study Abroad - Cruise Management | 719005 | Business Meals-Group or Class Meals | 0.00 | 43.62 | 43.62 |
| 1UESCM | Study Abroad - Cruise Management | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 6,730.00 | 6,730.00 |
| 1UESCM | Study Abroad - Cruise Management | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 3,570.00 | 3,570.00 |
| 1UESDR | Study Abrd Dominican Republic | 710200 | Foreign Travel | 4,648.66 | 2,544.54 | 2,544.54 |
| 1UESDR | Study Abrd Dominican Republic | 710230 | Foreign Travel-Student | 33,144.21 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 710400 | Student or Non-Emp Travel | 1,500.00 | 31,167.78 | 31,167.78 |
| 1UESDR | Study Abrd Dominican Republic | 711100 | Supplies-General | 194.00 | 93.00 | 93.00 |
| 1UESDR | Study Abrd Dominican Republic | 711106 | Supplies-Uniforms | 212.98 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 714000 | Postage-General | 0.00 | 533.68 | 533.68 |
| 1UESDR | Study Abrd Dominican Republic | 714010 | Postage-Off Campus Mail Services | 100.97 | 56.26 | 56.26 |
| 1UESDR | Study Abrd Dominican Republic | 717200 | Other Professional Services-General | 2,676.10 | 4,388.09 | 4,388.09 |
| 1UESDR | Study Abrd Dominican Republic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 719005 | Business Meals-Group or Class Meals | 0.00 | 225.00 | 225.00 |
| 1UESDR | Study Abrd Dominican Republic | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 7,691.00 | 7,691.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UESDR | Study Abrd Dominican Republic | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 4,207.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 760175 | RCM-Student Fee Rev Reallocation | 5,389.00 | 4,752.00 | 4,752.00 |
| 1UESFR | Study Abroad - France | 710200 | Foreign Travel | 2,606.45 | 5,919.17 | 5,919.17 |
| 1UESFR | Study Abroad - France | 710400 | Student or Non-Emp Travel | 0.00 | 176.24 | 176.24 |
| 1UESFR | Study Abroad - France | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 713000 | Printing & Copying-General | 20.55 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 717200 | Other Professional Services-General | 41,117.90 | 46,987.25 | 46,987.25 |
| 1UESFR | Study Abroad - France | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 760171 | RCM-Undergrad Net Tuition Realloc | 19,674.00 | 19,228.00 | 19,228.00 |
| 1UESIT | Study Abroad - Italy | 710200 | Foreign Travel | 0.00 | 1,446.70 | 1,446.70 |
| 1UESIT | Study Abroad - Italy | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1UESIT | Study Abroad - Italy | 710400 | Student or Non-Emp Travel | 0.00 | 75.67 | 75.67 |
| 1UESIT | Study Abroad - Italy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UESIT | Study Abroad - Italy | 718000 | Telecom-General | 0.00 | 108.19 | 108.19 |
| 1UESIT | Study Abroad - Italy | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UESIT | Study Abroad - Italy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 191.73 | 191.73 |
| 1UF000 | HHS Educational and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710000 | In-State Travel | 23,661.50 | 16,736.76 | 16,736.76 |
| 1UF000 | HHS Educational and General | 710015 | In-State Travel-Supervision | 152.38 | 415.77 | 415.77 |
| 1UF000 | HHS Educational and General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710025 | In-State Travel-Course Related | 15,454.08 | 22,796.18 | 22,796.18 |
| 1UF000 | HHS Educational and General | 710030 | In-State Travel-Searches | 3,188.14 | 4,038.07 | 4,038.07 |
| 1UF000 | HHS Educational and General | 710100 | Out-of-State Travel | 131,620.99 | 134,308.48 | 134,308.48 |
| 1UF000 | HHS Educational and General | 710105 | Out-of-State Travel-Recruiting | 1,426.51 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710110 | Out-of-State Travel-Team Travel | 860.83 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710115 | Out-of-State Travel-Prof Dev | 1,329.40 | 2,594.05 | 2,594.05 |
| 1UF000 | HHS Educational and General | 710120 | Out-of-State Travel-Supervision | 6,293.31 | 284.87 | 284.87 |
| 1UF000 | HHS Educational and General | 710125 | Out-of-State Travel-Course Related | 4,853.88 | 11,456.31 | 11,456.31 |
| 1UF000 | HHS Educational and General | 710130 | Out-of-State Travel-Searches | 5,644.42 | 7,393.07 | 7,393.07 |
| 1UF000 | HHS Educational and General | 710135 | Out State Travel - Airport Shuttle | 23.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710200 | Foreign Travel | 17,488.05 | 8,632.57 | 8,632.57 |
| 1UF000 | HHS Educational and General | 710205 | Foreign Travel-Recruiting | 0.00 | 1,006.06 | 1,006.06 |
| 1UF000 | HHS Educational and General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710220 | Foreign Travel-Course Related | 1,827.92 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710300 | Conference Registration Fees | 50,009.66 | 39,274.03 | 39,274.03 |
| 1UF000 | HHS Educational and General | 710305 | Registration Fees-Other | 4,817.50 | 1,859.00 | 1,859.00 |
| 1UF000 | HHS Educational and General | 710310 | Workshop Registration Fees | 2,719.43 | 6,245.00 | 6,245.00 |
| 1UF000 | HHS Educational and General | 710400 | Student or Non-Emp Travel | 14,671.20 | 7,163.89 | 7,163.89 |
| 1UF000 | HHS Educational and General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,898.69 | 1,898.69 |
| 1UF000 | HHS Educational and General | 710415 | Student or Non-Emp Travel-Accredit | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710425 | Team Travel-Meals | 72.88 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711000 | Purchasing Cards | 60,909.36 | 59,070.14 | 59,070.14 |
| 1UF000 | HHS Educational and General | 711100 | Supplies-General | 157,507.97 | 155,403.18 | 155,403.18 |
| 1UF000 | HHS Educational and General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 3,105.68 | 6,716.82 | 6,716.82 |
| 1UF000 | HHS Educational and General | 711110 | Supplies-Animal Feed-Care | 74.18 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711124 | Supplies-Instructional Supplies | 119,252.60 | 151,960.03 | 151,960.03 |
| 1UF000 | HHS Educational and General | 711128 | Supplies-Audio-Visual Supplies | 379.20 | 32.09 | 32.09 |
| 1UF000 | HHS Educational and General | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711132 | Supplies-Software Incl Site License | 30,746.86 | 12,656.85 | 12,656.85 |
| 1UF000 | HHS Educational and General | 711148 | Supplies-Bottled Gas | 63.00 | 84.00 | 84.00 |
| 1UF000 | HHS Educational and General | 711152 | Supplies-Awards & Displays | 140.44 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711154 | Supplies-Computer Peripherals | 21,947.98 | 33,075.69 | 33,075.69 |
| 1UF000 | HHS Educational and General | 711156 | Supplies-Electronic Devices | 179.34 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711160 | Supplies-Books | 31.25 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711162 | Supplies-Office Supplies | 3,817.18 | 8,627.56 | 8,627.56 |
| 1UF000 | HHS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 131,809.15 | 80,407.97 | 80,407.97 |
| 1UF000 | HHS Educational and General | 711166 | Supplies-Copier | 0.00 | 45.00 | 45.00 |
| 1UF000 | HHS Educational and General | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711172 | Program Supplies | 12,323.39 | 11,331.26 | 11,331.26 |
| 1UF000 | HHS Educational and General | 711178 | Supplies- Training | 667.50 | 1,333.95 | 1,333.95 |
| 1UF000 | HHS Educational and General | 711180 | Supplies Special Events | 2,381.18 | 732.25 | 732.25 |
| 1UF000 | HHS Educational and General | 711184 | Supplies - Promotion - Cultivation | 3,980.97 | 2,205.60 | 2,205.60 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UF000 | HHS Educational and General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711200 | Research Supplies | 30.00 | 363.09 | 363.09 |
| 1UF000 | HHS Educational and General | 713000 | Printing & Copying-General | 5,386.96 | 2,027.73 | 2,027.73 |
| 1UF000 | HHS Educational and General | 713005 | Printing & Copying-Campus | 12,657.41 | 10,273.87 | 10,273.87 |
| 1UF000 | HHS Educational and General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 713030 | Printing & Copying-Off Campus | 5,473.59 | 6,708.41 | 6,708.41 |
| 1UF000 | HHS Educational and General | 714000 | Postage-General | 8,800.05 | 9,052.79 | 9,052.79 |
| 1UF000 | HHS Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 1,250.77 | 1,250.77 |
| 1UF000 | HHS Educational and General | 714010 | Postage-Off Campus Mail Services | 1,665.74 | 101.81 | 101.81 |
| 1UF000 | HHS Educational and General | 714020 | Postage-Labeling | 0.00 | 136.55 | 136.55 |
| 1UF000 | HHS Educational and General | 714025 | Postage-Direct Mail | 8.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 714030 | Postage-Express Mail | 220.34 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 24,256.29 | 3,403.68 | 3,403.68 |
| 1UF000 | HHS Educational and General | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 789.20 | 789.20 |
| 1UF000 | HHS Educational and General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 2,286.53 | 5,261.71 | 5,261.71 |
| 1UF000 | HHS Educational and General | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715040 | Non-Cap Equip-Audio Visual | 13,515.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716000 | Maintenance & Repairs-General | 20,881.83 | 8,659.37 | 8,659.37 |
| 1UF000 | HHS Educational and General | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716012 | Maint & Repairs-Painting | 3,288.00 | 7,456.00 | 7,456.00 |
| 1UF000 | HHS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 45,558.43 | 45,558.43 |
| 1UF000 | HHS Educational and General | 716021 | Maint & Repairs-Equipment | 1,308.70 | 9,733.80 | 9,733.80 |
| 1UF000 | HHS Educational and General | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 100.00 | 100.00 |
| 1UF000 | HHS Educational and General | 716100 | Rentals & Leases-General | 84.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716110 | Rentals-Copier | 36,521.24 | 44,713.46 | 44,713.46 |
| 1UF000 | HHS Educational and General | 716120 | Rentals-Property or Room | 6,824.25 | 9,027.52 | 9,027.52 |
| 1UF000 | HHS Educational and General | 716123 | Rental Property/Room (short term) | 349.00 | 20.00 | 20.00 |
| 1UF000 | HHS Educational and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 260.37 | 260.37 |
| 1UF000 | HHS Educational and General | 716135 | Rentals-Vehicle-Team | 990.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717009 | Profess Srvcs - Porta Potties | 0.00 | 115.00 | 115.00 |
| 1UF000 | HHS Educational and General | 717200 | Other Professional Services-General | 212,003.13 | 126,354.42 | 126,354.42 |
| 1UF000 | HHS Educational and General | 717203 | Oth Prof Ser-Background Checks | 1,222.06 | 1,188.50 | 1,188.50 |
| 1UF000 | HHS Educational and General | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 2,100.00 | 2,100.00 |
| 1UF000 | HHS Educational and General | 717228 | Oth Prof Ser-Accreditation | 4,410.00 | 1,660.00 | 1,660.00 |
| 1UF000 | HHS Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717268 | Oth Prof Ser- Physicians | 0.00 | 148.00 | 148.00 |
| 1UF000 | HHS Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 114,803.53 | 141,703.78 | 141,703.78 |
| 1UF000 | HHS Educational and General | 718006 | Telecom-Cellular Phones | 2,203.97 | 2,018.97 | 2,018.97 |
| 1UF000 | HHS Educational and General | 718008 | Telecom-Internet Services | 17,217.99 | 313.33 | 313.33 |
| 1UF000 | HHS Educational and General | 718014 | Telecom-Telephone Equipment | 2,289.83 | 3,125.77 | 3,125.77 |
| 1UF000 | HHS Educational and General | 718016 | Telecom-Usage (Tolls) | 3,275.51 | 3,669.69 | 3,669.69 |
| 1UF000 | HHS Educational and General | 718022 | Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 61,790.35 | 52,766.45 | 52,766.45 |
| 1UF000 | HHS Educational and General | 719005 | Business Meals-Group or Class Meals | 12,230.87 | 10,061.61 | 10,061.61 |
| 1UF000 | HHS Educational and General | 719015 | Business Meals-Recruiting Meals | 1,426.42 | 818.20 | 818.20 |
| 1UF000 | HHS Educational and General | 719020 | Business Meals-Accreditation | 96.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719100 | Membership Dues & Fees | 31,787.17 | 36,126.00 | 36,126.00 |
| 1UF000 | HHS Educational and General | 719105 | Membership-Institutional | 1,500.00 | 46.00 | 46.00 |
| 1UF000 | HHS Educational and General | 719110 | Membership-Individual | 75.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719125 | Licenses/Professional Fees | 7,352.50 | 8,690.00 | 8,690.00 |
| 1UF000 | HHS Educational and General | 719200 | Employee Recruiting-General | 16,813.46 | 16,288.48 | 16,288.48 |
| 1UF000 | HHS Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719Z10 | Other Employee Support-Prof Develop | 1,168.99 | 3,320.20 | 3,320.20 |
| 1UF000 | HHS Educational and General | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C100 | Advertising (Non-Employment) | 7,452.10 | 9,915.40 | 9,915.40 |
| 1UF000 | HHS Educational and General | 71C110 | Advertsing-Print | 0.00 | 181.83 | 181.83 |
| 1UF000 | HHS Educational and General | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C615 | Insurance-Vehicle | 388.78 | 370.30 | 370.30 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UF000 | HHS Educational and General | 722210 | Participant Sup-Other | 35.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 740000 | Cap Equipment | 56,224.00 | 229,856.99 | 229,856.99 |
| 1UF000 | HHS Educational and General | 740045 | Cap Equipment-Audio/Visual | 0.00 | 8,619.00 | 8,619.00 |
| 1UF000 | HHS Educational and General | 760000 | Internal Allocations | (252,207.16) | (177,374.72) | (177,374.72) |
| 1UF000 | HHS Educational and General | 760105 | RCM-Facilities Assessment | 1,746,713.00 | 1,687,526.00 | 1,687,526.00 |
| 1UF000 | HHS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 5,431,881.60 | 5,202,054.00 | 5,202,054.00 |
| 1UF000 | HHS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 1,072,981.61 | 1,051,568.02 | 1,051,568.02 |
| 1UF000 | HHS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 352,495.20 | 351,094.25 | 351,094.25 |
| 1UF000 | HHS Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 48,438.45 | 54,078.97 | 54,078.97 |
| 1UF000 | HHS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 532,660.00 | 466,370.18 | 466,370.18 |
| 1UF000 | HHS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 395,507.41 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710000 | In-State Travel | 154.84 | 84.90 | 84.90 |
| 1UF001 | HHS E&G - MPH Program | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710300 | Conference Registration Fees | 20.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711000 | Purchasing Cards | 130.89 | 190.03 | 190.03 |
| 1UF001 | HHS E&G - MPH Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711184 | Supplies - Promotion - Cultivation | 350.00 | 250.00 | 250.00 |
| 1UF001 | HHS E&G - MPH Program | 713015 | Printing & Copying-Departmental | 27.30 | 82.50 | 82.50 |
| 1UF001 | HHS E&G - MPH Program | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 713030 | Printing & Copying-Off Campus | 0.00 | 262.50 | 262.50 |
| 1UF001 | HHS E&G - MPH Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 716110 | Rentals-Copier | 13.30 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 717200 | Other Professional Services-General | 950.00 | 967.50 | 967.50 |
| 1UF001 | HHS E&G - MPH Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 717228 | Oth Prof Ser-Accreditation | 3,275.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 475.00 | 475.00 |
| 1UF001 | HHS E&G - MPH Program | 719005 | Business Meals-Group or Class Meals | 475.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 719100 | Membership Dues & Fees | 500.00 | 3,175.00 | 3,175.00 |
| 1UF001 | HHS E&G - MPH Program | 71C100 | Advertising (Non-Employment) | 0.00 | 500.00 | 500.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710000 | In-State Travel | 82.84 | 1,045.65 | 1,045.65 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710025 | In-State Travel-Course Related | 2,073.73 | 4,700.59 | 4,700.59 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 713015 | Printing & Copying-Departmental | 179.96 | 418.60 | 418.60 |
| 1UF002 | HHS - E&G MSW at UNH-M | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 719000 | Business Meals-Meetings-Non Travel | 38.13 | 522.50 | 522.50 |
| 1UFPPD | HHS General Prepaids | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 710200 | Foreign Travel | 0.00 | 499.90 | 499.90 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UFSSW | Social Work Study Away | 710220 | Foreign Travel-Course Related | 0.00 | 33,859.20 | 33,859.20 |
| 1UFSSW | Social Work Study Away | 711000 | Purchasing Cards | 0.00 | 35.85 | 35.85 |
| 1UFSSW | Social Work Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710000 | In-State Travel | 7,496.05 | 4,786.41 | 4,786.41 |
| 1UG001 | Central Admin VPFA Ed & General | 710100 | Out-of-State Travel | 17,464.89 | 20,471.57 | 20,471.57 |
| 1UG001 | Central Admin VPFA Ed & General | 710200 | Foreign Travel | 0.00 | 972.40 | 972.40 |
| 1UG001 | Central Admin VPFA Ed & General | 710300 | Conference Registration Fees | 8,428.50 | 8,525.30 | 8,525.30 |
| 1UG001 | Central Admin VPFA Ed & General | 710400 | Student or Non-Emp Travel | 1,128.50 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711100 | Supplies-General | 76,530.86 | 65,387.70 | 65,387.70 |
| 1UG001 | Central Admin VPFA Ed & General | 711107 | Supplies-Staff Apparel and Equipmen | 334.24 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711108 | Supplies-Subscription,Newspaper,Mag | 689.50 | 423.40 | 423.40 |
| 1UG001 | Central Admin VPFA Ed & General | 711132 | Supplies-Software Incl Site License | 60.00 | 1,688.00 | 1,688.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711184 | Supplies - Promotion - Cultivation | 1,657.12 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 713000 | Printing & Copying-General | 5,341.68 | 6,320.07 | 6,320.07 |
| 1UG001 | Central Admin VPFA Ed & General | 714000 | Postage-General | 11,972.92 | 12,115.71 | 12,115.71 |
| 1UG001 | Central Admin VPFA Ed & General | 714020 | Postage-Labeling | 928.62 | 1,135.46 | 1,135.46 |
| 1UG001 | Central Admin VPFA Ed & General | 716000 | Maintenance & Repairs-General | 0.00 | 23.70 | 23.70 |
| 1UG001 | Central Admin VPFA Ed & General | 716060 | Maint & Repairs-Computer Software | 34,086.63 | 33,153.44 | 33,153.44 |
| 1UG001 | Central Admin VPFA Ed & General | 716100 | Rentals & Leases-General | 0.00 | 85.00 | 85.00 |
| 1UG001 | Central Admin VPFA Ed & General | 716110 | Rentals-Copier | 12,737.56 | 14,348.44 | 14,348.44 |
| 1UG001 | Central Admin VPFA Ed & General | 716120 | Rentals-Property or Room | 1,133.91 | 1,205.00 | 1,205.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717100 | Financial Services-General | (397.20) | (425.40) | (425.40) |
| 1UG001 | Central Admin VPFA Ed & General | 717125 | Finl Services-Collection Costs | 189.00 | 260.00 | 260.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717140 | Finl Services-Student Loan Proc Fee | 51.25 | 142.40 | 142.40 |
| 1UG001 | Central Admin VPFA Ed & General | 717200 | Other Professional Services-General | 144,533.66 | 20,572.93 | 20,572.93 |
| 1UG001 | Central Admin VPFA Ed & General | 717203 | Oth Prof Ser-Background Checks | 199,566.37 | 129,900.62 | 129,900.62 |
| 1UG001 | Central Admin VPFA Ed & General | 718000 | Telecom-General | 729.32 | 381.81 | 381.81 |
| 1UG001 | Central Admin VPFA Ed & General | 718002 | Telecom-Fixed (Basic Phone Service) | 51,870.43 | 47,996.48 | 47,996.48 |
| 1UG001 | Central Admin VPFA Ed & General | 718006 | Telecom-Cellular Phones | 278.48 | 4,233.81 | 4,233.81 |
| 1UG001 | Central Admin VPFA Ed & General | 718014 | Telecom-Telephone Equipment | 1,230.97 | 245.07 | 245.07 |
| 1UG001 | Central Admin VPFA Ed & General | 718016 | Telecom-Usage (Tolls) | 2,065.07 | 1,619.40 | 1,619.40 |
| 1UG001 | Central Admin VPFA Ed & General | 719000 | Business Meals-Meetings-Non Travel | 15,799.26 | 24,402.33 | 24,402.33 |
| 1UG001 | Central Admin VPFA Ed & General | 719005 | Business Meals-Group or Class Meals | 1,616.37 | 1,315.61 | 1,315.61 |
| 1UG001 | Central Admin VPFA Ed & General | 719015 | Business Meals-Recruiting Meals | 98.96 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719025 | Business Meals-Volunteer Food | 453.99 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719100 | Membership Dues & Fees | 36,791.00 | 37,688.00 | 37,688.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719200 | Employee Recruiting-General | 5,556.20 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 71B000 | Items Resale | 0.00 | 489.84 | 489.84 |
| 1UG001 | Central Admin VPFA Ed & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760000 | Internal Allocations | 170.00 | (1,224.35) | (1,224.35) |
| 1UG001 | Central Admin VPFA Ed & General | 760105 | RCM-Facilities Assessment | 272,093.00 | 263,217.00 | 263,217.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760170 | RCM-Central Admin Allocation | (6,314,114.00) | (5,808,346.00) | (5,808,346.00) |
| 1UG001 | Central Admin VPFA Ed & General | 760180 | RCM S&W- Strategic Initiatives | 131,369.39 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710000 | In-State Travel | 5,896.62 | 5,012.47 | 5,012.47 |
| 1UG002 | Office of the President | 710025 | In-State Travel-Course Related | 227.95 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710100 | Out-of-State Travel | 23,596.05 | 41,980.43 | 41,980.43 |
| 1UG002 | Office of the President | 710115 | Out-of-State Travel-Prof Dev | 280.33 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710200 | Foreign Travel | 0.00 | 14,066.79 | 14,066.79 |
| 1UG002 | Office of the President | 710300 | Conference Registration Fees | 7,734.00 | 3,039.00 | 3,039.00 |
| 1UG002 | Office of the President | 710305 | Registration Fees-Other | 635.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710310 | Workshop Registration Fees | 575.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710400 | Student or Non-Emp Travel | 3,614.70 | 7,711.87 | 7,711.87 |
| 1UG002 | Office of the President | 710410 | Student or Non-Emp Travel-Lodging | 2,289.03 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710Z00 | Travel-Other | 40.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711100 | Supplies-General | 14,643.35 | 33,120.60 | 33,120.60 |
| 1UG002 | Office of the President | 711104 | Supplies-From Bookstore | 43.48 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711107 | Supplies-Staff Apparel and Equipmen | 292.30 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711108 | Supplies-Subscription,Newspaper,Mag | 5,271.27 | 5,176.08 | 5,176.08 |
| 1UG002 | Office of the President | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711134 | Supplies-Employee Awards | 122.62 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UG002 | Office of the President | 711152 | Supplies-Awards & Displays | 190.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711154 | Supplies-Computer Peripherals | 1,502.11 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711160 | Supplies-Books | 1,325.98 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711164 | Supplies-Computer (Non Peripherals) | 5,315.25 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711172 | Program Supplies | 2,085.44 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711184 | Supplies - Promotion - Cultivation | 3,733.38 | 924.24 | 924.24 |
| 1UG002 | Office of the President | 713000 | Printing & Copying-General | 10,527.37 | 6,368.61 | 6,368.61 |
| 1UG002 | Office of the President | 713005 | Printing & Copying-Campus | 34.68 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 713030 | Printing & Copying-Off Campus | 223.88 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714000 | Postage-General | 3,830.57 | 5,426.61 | 5,426.61 |
| 1UG002 | Office of the President | 714005 | Postage-Campus Mail Services | 370.67 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714010 | Postage-Off Campus Mail Services | 285.62 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714030 | Postage-Express Mail | 143.02 | 57.49 | 57.49 |
| 1UG002 | Office of the President | 715005 | Non-Cap Equip-Computer Hardware | 1,179.97 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 715010 | Non-Cap Equip-Furniture & Fixtures | 10,082.61 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716000 | Maintenance & Repairs-General | 1,069.89 | 2,251.46 | 2,251.46 |
| 1UG002 | Office of the President | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716012 | Maint & Repairs-Painting | 3,511.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 382.14 | 96.06 | 96.06 |
| 1UG002 | Office of the President | 716063 | Maint & Repairs-Computer Hardware | 2,348.72 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716100 | Rentals & Leases-General | 1,449.20 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716110 | Rentals-Copier | 6,244.11 | 1,098.22 | 1,098.22 |
| 1UG002 | Office of the President | 716120 | Rentals-Property or Room | 705.20 | 15,825.20 | 15,825.20 |
| 1UG002 | Office of the President | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716125 | Rentals-Vehicles incl Marine | 928.68 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716155 | Rentals-Film-Video | 500.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717200 | Other Professional Services-General | 22,308.90 | 35,498.66 | 35,498.66 |
| 1UG002 | Office of the President | 717201 | Prof Srv - Fac. Operation Srvs | 44.60 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717248 | Oth Prof Ser-Speakers/Entertainment | 8,870.10 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717254 | Oth Prof Ser-Information Tech | 201.99 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 718000 | Telecom-General | 421.74 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 718002 | Telecom-Fixed (Basic Phone Service) | 23,060.99 | 21,429.31 | 21,429.31 |
| 1UG002 | Office of the President | 718006 | Telecom-Cellular Phones | 2,595.29 | 4,312.81 | 4,312.81 |
| 1UG002 | Office of the President | 718008 | Telecom-Internet Services | 1,630.80 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 718014 | Telecom-Telephone Equipment | 411.65 | 453.90 | 453.90 |
| 1UG002 | Office of the President | 718016 | Telecom-Usage (Tolls) | 546.09 | 422.70 | 422.70 |
| 1UG002 | Office of the President | 719000 | Business Meals-Meetings-Non Travel | 8,706.65 | 574.22 | 574.22 |
| 1UG002 | Office of the President | 719005 | Business Meals-Group or Class Meals | 35,215.96 | 55,574.23 | 55,574.23 |
| 1UG002 | Office of the President | 719015 | Business Meals-Recruiting Meals | 105.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 719100 | Membership Dues & Fees | 123,489.75 | 109,836.85 | 109,836.85 |
| 1UG002 | Office of the President | 719105 | Membership-Institutional | 85.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 719200 | Employee Recruiting-General | 0.00 | 2,358.00 | 2,358.00 |
| 1UG002 | Office of the President | 71C100 | Advertising (Non-Employment) | 150.00 | 687.00 | 687.00 |
| 1UG002 | Office of the President | 71C600 | Insurance | 153.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71C615 | Insurance-Vehicle | 1,448.71 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71CZ00 | Other Expenses-Deductions | 4,353.34 | 1,203.05 | 1,203.05 |
| 1UG002 | Office of the President | 722205 | Participant Sup-Stipends | 20.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 760000 | Internal Allocations | 1,592.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 760105 | RCM-Facilities Assessment | 230,994.00 | 223,032.00 | 223,032.00 |
| 1UG002 | Office of the President | 760170 | RCM-Central Admin Allocation | (2,693,289.00) | (1,568,137.00) | (1,568,137.00) |
| 1UG002 | Office of the President | 760180 | RCM S&W- Strategic Initiatives | 46,319.19 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,440.00 | 1,440.00 |
| 1UG002 | Office of the President | 76C617 | Int Alloc-Auto Fleet Claims | 141.00 | 249.96 | 249.96 |
| 1UGPPD | VPFA General Prepaids | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 710000 | In-State Travel | 3,306.31 | 3,101.53 | 3,101.53 |
| 1UJ000 | VPSA Educational and General | 710005 | In-State Travel-Recruiting | 94.96 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 710100 | Out-of-State Travel | 7,806.66 | 10,264.30 | 10,264.30 |
| 1UJ000 | VPSA Educational and General | 710110 | Out-of-State Travel-Team Travel | 154.92 | 72.32 | 72.32 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UJ000 | VPSA Educational and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 710130 | Out-of-State Travel-Searches | 691.40 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 710300 | Conference Registration Fees | 8,531.60 | 7,813.79 | 7,813.79 |
| 1UJ000 | VPSA Educational and General | 710305 | Registration Fees-Other | 395.00 | 1,620.00 | 1,620.00 |
| 1UJ000 | VPSA Educational and General | 710310 | Workshop Registration Fees | 445.00 | 149.00 | 149.00 |
| 1UJ000 | VPSA Educational and General | 710400 | Student or Non-Emp Travel | 388.24 | 344.00 | 344.00 |
| 1UJ000 | VPSA Educational and General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 374.52 | 374.52 |
| 1UJ000 | VPSA Educational and General | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 711000 | Purchasing Cards | 1,551.06 | 4,785.32 | 4,785.32 |
| 1UJ000 | VPSA Educational and General | 711100 | Supplies-General | 50,914.53 | 61,155.31 | 61,155.31 |
| 1UJ000 | VPSA Educational and General | 711106 | Supplies-Uniforms | 30,453.69 | 16,721.80 | 16,721.80 |
| 1UJ000 | VPSA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 7,313.95 | 1,953.64 | 1,953.64 |
| 1UJ000 | VPSA Educational and General | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 1,462.00 | 1,462.00 |
| 1UJ000 | VPSA Educational and General | 711132 | Supplies-Software Incl Site License | 114.95 | 757.95 | 757.95 |
| 1UJ000 | VPSA Educational and General | 711134 | Supplies-Employee Awards | 0.00 | 139.00 | 139.00 |
| 1UJ000 | VPSA Educational and General | 711140 | Supplies-Recruiting | 255.00 | 84.20 | 84.20 |
| 1UJ000 | VPSA Educational and General | 711154 | Supplies-Computer Peripherals | 6,071.60 | 12,192.53 | 12,192.53 |
| 1UJ000 | VPSA Educational and General | 711156 | Supplies-Electronic Devices | 1,234.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 9,038.85 | 2,337.95 | 2,337.95 |
| 1UJ000 | VPSA Educational and General | 711172 | Program Supplies | 50.00 | 731.15 | 731.15 |
| 1UJ000 | VPSA Educational and General | 711178 | Supplies- Training | 598.99 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 713000 | Printing & Copying-General | 9,105.08 | 13,199.13 | 13,199.13 |
| 1UJ000 | VPSA Educational and General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 713015 | Printing & Copying-Departmental | 364.36 | 402.61 | 402.61 |
| 1UJ000 | VPSA Educational and General | 714000 | Postage-General | 1,058.01 | 1,694.08 | 1,694.08 |
| 1UJ000 | VPSA Educational and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 714020 | Postage-Labeling | 60.14 | 536.11 | 536.11 |
| 1UJ000 | VPSA Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 5,682.33 | 5,682.33 |
| 1UJ000 | VPSA Educational and General | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 716000 | Maintenance & Repairs-General | 877.75 | 1,956.60 | 1,956.60 |
| 1UJ000 | VPSA Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 58,667.65 | 71,709.67 | 71,709.67 |
| 1UJ000 | VPSA Educational and General | 716060 | Maint & Repairs-Computer Software | 3,657.30 | 1,220.70 | 1,220.70 |
| 1UJ000 | VPSA Educational and General | 716063 | Maint & Repairs-Computer Hardware | 500.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 716100 | Rentals & Leases-General | 483.20 | 335.00 | 335.00 |
| 1UJ000 | VPSA Educational and General | 716110 | Rentals-Copier | 657.20 | 1,328.38 | 1,328.38 |
| 1UJ000 | VPSA Educational and General | 716120 | Rentals-Property or Room | 100.00 | 684.50 | 684.50 |
| 1UJ000 | VPSA Educational and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,032.25 | 1,032.25 |
| 1UJ000 | VPSA Educational and General | 716140 | Rentals-Program Acquisitions | 840.00 | 494.00 | 494.00 |
| 1UJ000 | VPSA Educational and General | 716145 | Rentals-Broadcast Rights & Fees | 10,487.61 | 8,956.65 | 8,956.65 |
| 1UJ000 | VPSA Educational and General | 717200 | Other Professional Services-General | 109,899.34 | 95,099.42 | 95,099.42 |
| 1UJ000 | VPSA Educational and General | 717246 | Oth Prof Ser-Officials | 87,678.51 | 74,534.03 | 74,534.03 |
| 1UJ000 | VPSA Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,000.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 717254 | Oth Prof Ser-Information Tech | 6,890.31 | 4,724.48 | 4,724.48 |
| 1UJ000 | VPSA Educational and General | 718000 | Telecom-General | (6,349.35) | 1,970.73 | 1,970.73 |
| 1UJ000 | VPSA Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 41,964.26 | 43,103.07 | 43,103.07 |
| 1UJ000 | VPSA Educational and General | 718006 | Telecom-Cellular Phones | 3,492.14 | 4,419.59 | 4,419.59 |
| 1UJ000 | VPSA Educational and General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 718014 | Telecom-Telephone Equipment | 3,548.48 | 8,424.30 | 8,424.30 |
| 1UJ000 | VPSA Educational and General | 718016 | Telecom-Usage (Tolls) | 1,205.93 | 1,301.41 | 1,301.41 |
| 1UJ000 | VPSA Educational and General | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 718036 | Telecom-Voice NR Misc | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 718038 | Telecom-Data US Bandwidth | 264.50 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 719000 | Business Meals-Meetings-Non Travel | 15,859.63 | 22,554.93 | 22,554.93 |
| 1UJ000 | VPSA Educational and General | 719005 | Business Meals-Group or Class Meals | 3,258.19 | 4,199.37 | 4,199.37 |
| 1UJ000 | VPSA Educational and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 719020 | Business Meals-Accreditation | 111.82 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 719100 | Membership Dues & Fees | 6,275.00 | 9,855.50 | 9,855.50 |
| 1UJ000 | VPSA Educational and General | 719105 | Membership-Institutional | 5,033.00 | 5,278.00 | 5,278.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UJ000 | VPSA Educational and General | 719125 | Licenses/Professional Fees | 43,814.90 | 42,318.00 | 42,318.00 |
| 1UJ000 | VPSA Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 2,135.40 | 2,135.40 |
| 1UJ000 | VPSA Educational and General | 71C615 | Insurance-Vehicle | 861.06 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 740040 | Cap Equipment-Vehicles | 92,158.31 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 760000 | Internal Allocations | 0.00 | (100.00) | (100.00) |
| 1UJ000 | VPSA Educational and General | 760082 | Police Overtime Offset | (173,023.80) | (149,783.14) | (149,783.14) |
| 1UJ000 | VPSA Educational and General | 760105 | RCM-Facilities Assessment | 300,893.00 | 290,604.00 | 290,604.00 |
| 1UJ000 | VPSA Educational and General | 760106 | RCM- Occupancy Assessment- MUB | 31,043.00 | 29,977.00 | 29,977.00 |
| 1UJ000 | VPSA Educational and General | 760170 | RCM-Central Admin Allocation | (4,832,161.00) | (4,713,544.00) | (4,713,544.00) |
| 1UJ000 | VPSA Educational and General | 760180 | RCM S&W- Strategic Initiatives | 73,638.88 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 21,883.62 | 15,419.04 | 15,419.04 |
| 1UJ000 | VPSA Educational and General | 76C617 | Int Alloc-Auto Fleet Claims | 2,372.04 | 2,682.00 | 2,682.00 |
| 1UK000 | CIS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 710000 | In-State Travel | 2,373.75 | 4,447.24 | 4,447.24 |
| 1UK000 | CIS Educational and General | 710100 | Out-of-State Travel | 44,969.18 | 50,169.01 | 50,169.01 |
| 1UK000 | CIS Educational and General | 710300 | Conference Registration Fees | 41,852.41 | 36,397.85 | 36,397.85 |
| 1UK000 | CIS Educational and General | 710305 | Registration Fees-Other | 0.00 | 15.00 | 15.00 |
| 1UK000 | CIS Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 140.61 | 140.61 |
| 1UK000 | CIS Educational and General | 710430 | Non-Emp Travel-Consult/Serv Prov | 16,910.92 | 1,031.72 | 1,031.72 |
| 1UK000 | CIS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711100 | Supplies-General | 63,934.83 | 47,450.49 | 47,450.49 |
| 1UK000 | CIS Educational and General | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 911.92 | 852.47 | 852.47 |
| 1UK000 | CIS Educational and General | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711132 | Supplies-Software Incl Site License | 20,903.67 | 28,544.07 | 28,544.07 |
| 1UK000 | CIS Educational and General | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711136 | Supplies-Tools | 49.99 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711154 | Supplies-Computer Peripherals | 97.48 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711166 | Supplies-Copier | 0.00 | 35.73 | 35.73 |
| 1UK000 | CIS Educational and General | 711172 | Program Supplies | 11,240.48 | 9,558.20 | 9,558.20 |
| 1UK000 | CIS Educational and General | 711178 | Supplies- Training | 15,990.00 | 15,990.00 | 15,990.00 |
| 1UK000 | CIS Educational and General | 711184 | Supplies - Promotion - Cultivation | 8,833.89 | 5,561.51 | 5,561.51 |
| 1UK000 | CIS Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 713000 | Printing & Copying-General | 2,822.27 | 2,132.71 | 2,132.71 |
| 1UK000 | CIS Educational and General | 713030 | Printing & Copying-Off Campus | 0.00 | 171.75 | 171.75 |
| 1UK000 | CIS Educational and General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 714000 | Postage-General | 1,475.31 | 1,489.89 | 1,489.89 |
| 1UK000 | CIS Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 100.88 | 100.88 |
| 1UK000 | CIS Educational and General | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 714030 | Postage-Express Mail | 21.68 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 715000 | Non-Cap Equip-General | 23,012.05 | 39,723.50 | 39,723.50 |
| 1UK000 | CIS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 94,621.01 | 87,230.00 | 87,230.00 |
| 1UK000 | CIS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,720.77 | 8,524.17 | 8,524.17 |
| 1UK000 | CIS Educational and General | 715015 | Non-Cap Equip-Printer | 0.00 | 179.95 | 179.95 |
| 1UK000 | CIS Educational and General | 715020 | Non-Cap Equip-under $1,000 | 1,908.86 | 696.81 | 696.81 |
| 1UK000 | CIS Educational and General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 715040 | Non-Cap Equip-Audio Visual | 13,158.83 | 7,250.81 | 7,250.81 |
| 1UK000 | CIS Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 716000 | Maintenance & Repairs-General | 6,613.30 | 7,972.53 | 7,972.53 |
| 1UK000 | CIS Educational and General | 716006 | Maint & Repairs-Electrical | 0.00 | 2,929.00 | 2,929.00 |
| 1UK000 | CIS Educational and General | 716009 | Maint & Repairs-Locks | 0.00 | 20.00 | 20.00 |
| 1UK000 | CIS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 932.02 | 241.41 | 241.41 |
| 1UK000 | CIS Educational and General | 716021 | Maint & Repairs-Equipment | 14,097.87 | 136.29 | 136.29 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UK000 | CIS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 11,008.73 | 3,804.06 | 3,804.06 |
| 1UK000 | CIS Educational and General | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 368.14 | 368.14 |
| 1UK000 | CIS Educational and General | 716060 | Maint & Repairs-Computer Software | 283,018.24 | 311,527.29 | 311,527.29 |
| 1UK000 | CIS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 3,633.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 716100 | Rentals & Leases-General | 3,110.00 | 3,854.97 | 3,854.97 |
| 1UK000 | CIS Educational and General | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 716120 | Rentals-Property or Room | 28,430.40 | 805.50 | 805.50 |
| 1UK000 | CIS Educational and General | 716123 | Rental Property/Room (short term) | 472.50 | 2,864.28 | 2,864.28 |
| 1UK000 | CIS Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 1,707.41 | (74.10) | (74.10) |
| 1UK000 | CIS Educational and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 717200 | Other Professional Services-General | 70,855.93 | 156,012.70 | 156,012.70 |
| 1UK000 | CIS Educational and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 5,200.00 | 5,200.00 |
| 1UK000 | CIS Educational and General | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 1,587.00 | 1,587.00 |
| 1UK000 | CIS Educational and General | 717218 | Oth Prof Ser-Legal | 1,157.00 | 1,432.35 | 1,432.35 |
| 1UK000 | CIS Educational and General | 717220 | Oth Prof Ser-Site Work | 0.00 | 480.00 | 480.00 |
| 1UK000 | CIS Educational and General | 717226 | Oth Prof Ser-Scanning Delivery | 2,177.40 | 6,861.18 | 6,861.18 |
| 1UK000 | CIS Educational and General | 717254 | Oth Prof Ser-Information Tech | 8,941.15 | 15,672.65 | 15,672.65 |
| 1UK000 | CIS Educational and General | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 718000 | Telecom-General | 0.00 | 569.95 | 569.95 |
| 1UK000 | CIS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 94,808.92 | 104,293.12 | 104,293.12 |
| 1UK000 | CIS Educational and General | 718006 | Telecom-Cellular Phones | 671.92 | 5,644.13 | 5,644.13 |
| 1UK000 | CIS Educational and General | 718014 | Telecom-Telephone Equipment | 1,800.15 | 9,913.63 | 9,913.63 |
| 1UK000 | CIS Educational and General | 718016 | Telecom-Usage (Tolls) | 1,559.31 | 1,967.72 | 1,967.72 |
| 1UK000 | CIS Educational and General | 718030 | Telecom-Voice RE Wireless | 447.51 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 19,594.47 | 25,443.52 | 25,443.52 |
| 1UK000 | CIS Educational and General | 719005 | Business Meals-Group or Class Meals | 474.80 | (1,504.00) | (1,504.00) |
| 1UK000 | CIS Educational and General | 719100 | Membership Dues & Fees | 434.90 | 198.00 | 198.00 |
| 1UK000 | CIS Educational and General | 719200 | Employee Recruiting-General | 86,656.50 | 1,375.00 | 1,375.00 |
| 1UK000 | CIS Educational and General | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 71B000 | Items Resale | 43,422.94 | 33,542.19 | 33,542.19 |
| 1UK000 | CIS Educational and General | 71B036 | Items Resale-Computer Accessories | (725.33) | 3,281.76 | 3,281.76 |
| 1UK000 | CIS Educational and General | 71C100 | Advertising (Non-Employment) | 0.00 | 382.80 | 382.80 |
| 1UK000 | CIS Educational and General | 71C615 | Insurance-Vehicle | 777.56 | 555.45 | 555.45 |
| 1UK000 | CIS Educational and General | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 740045 | Cap Equipment-Audio/Visual | 0.00 | 9,177.14 | 9,177.14 |
| 1UK000 | CIS Educational and General | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 760041 | Int Alloc-Computer Store Sales | (21,439.37) | (22,470.33) | (22,470.33) |
| 1UK000 | CIS Educational and General | 760044 | Int Alloc-Acad Tech Equip Rental | (83,371.84) | (60,631.50) | (60,631.50) |
| 1UK000 | CIS Educational and General | 760052 | Int Alloc-Teach Learn Ctr | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 760058 | Int Alloc-CSC Install Memory | (20,878.40) | (11,164.50) | (11,164.50) |
| 1UK000 | CIS Educational and General | 760063 | Int Alloc-Fac Mgt SLA | (520,574.89) | (481,120.98) | (481,120.98) |
| 1UK000 | CIS Educational and General | 760064 | Int Alloc-Web Services | (345,643.24) | (205,252.36) | (205,252.36) |
| 1UK000 | CIS Educational and General | 760065 | Int Alloc-Misc SLA | (374,455.43) | (358,984.92) | (358,984.92) |
| 1UK000 | CIS Educational and General | 760067 | Int Alloc-Server Storage | (30,321.90) | (23,284.23) | (23,284.23) |
| 1UK000 | CIS Educational and General | 760105 | RCM-Facilities Assessment | 453,738.00 | 435,109.00 | 435,109.00 |
| 1UK000 | CIS Educational and General | 760106 | RCM- Occupancy Assessment- MUB | 96,301.00 | 92,992.00 | 92,992.00 |
| 1UK000 | CIS Educational and General | 760170 | RCM-Central Admin Allocation | (6,341,048.00) | (6,151,222.00) | (6,151,222.00) |
| 1UK000 | CIS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 142,465.54 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 710000 | In-State Travel | 647.82 | 738.18 | 738.18 |
| 1UK001 | Student Technology Fee | 710100 | Out-of-State Travel | 4,029.99 | 4,527.69 | 4,527.69 |
| 1UK001 | Student Technology Fee | 710300 | Conference Registration Fees | 4,127.68 | 3,645.23 | 3,645.23 |
| 1UK001 | Student Technology Fee | 710400 | Student or Non-Emp Travel | 0.00 | 356.55 | 356.55 |
| 1UK001 | Student Technology Fee | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 711100 | Supplies-General | 57,954.90 | 59,497.26 | 59,497.26 |
| 1UK001 | Student Technology Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 1,037.99 | 239.89 | 239.89 |
| 1UK001 | Student Technology Fee | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 711132 | Supplies-Software Incl Site License | 42,503.02 | 22,058.39 | 22,058.39 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UK001 | Student Technology Fee | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 711184 | Supplies - Promotion - Cultivation | 2,183.84 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 713000 | Printing & Copying-General | 0.00 | 197.00 | 197.00 |
| 1UK001 | Student Technology Fee | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 715000 | Non-Cap Equip-General | 18,765.98 | 17,238.42 | 17,238.42 |
| 1UK001 | Student Technology Fee | 715005 | Non-Cap Equip-Computer Hardware | 8,891.52 | 2,792.22 | 2,792.22 |
| 1UK001 | Student Technology Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 745.40 | 1,668.70 | 1,668.70 |
| 1UK001 | Student Technology Fee | 715020 | Non-Cap Equip-under $1,000 | 14.99 | 719.97 | 719.97 |
| 1UK001 | Student Technology Fee | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,078.99 | 1,078.99 |
| 1UK001 | Student Technology Fee | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 715040 | Non-Cap Equip-Audio Visual | 9,998.15 | 58,086.32 | 58,086.32 |
| 1UK001 | Student Technology Fee | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 716000 | Maintenance & Repairs-General | 0.00 | 1,694.25 | 1,694.25 |
| 1UK001 | Student Technology Fee | 716006 | Maint & Repairs-Electrical | 0.00 | 346.00 | 346.00 |
| 1UK001 | Student Technology Fee | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 674.50 | 674.50 |
| 1UK001 | Student Technology Fee | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 716060 | Maint & Repairs-Computer Software | 187,575.53 | 199,488.40 | 199,488.40 |
| 1UK001 | Student Technology Fee | 716063 | Maint & Repairs-Computer Hardware | 2,993.64 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 716100 | Rentals & Leases-General | 40.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 717200 | Other Professional Services-General | 7,322.83 | 9,975.83 | 9,975.83 |
| 1UK001 | Student Technology Fee | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 1,004.74 | 1,004.74 |
| 1UK001 | Student Technology Fee | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 718002 | Telecom-Fixed (Basic Phone Service) | 99,630.23 | 114,268.14 | 114,268.14 |
| 1UK001 | Student Technology Fee | 718006 | Telecom-Cellular Phones | 9.03 | 601.12 | 601.12 |
| 1UK001 | Student Technology Fee | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 718014 | Telecom-Telephone Equipment | 560.00 | 4,595.50 | 4,595.50 |
| 1UK001 | Student Technology Fee | 718016 | Telecom-Usage (Tolls) | 361.84 | 588.76 | 588.76 |
| 1UK001 | Student Technology Fee | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 719000 | Business Meals-Meetings-Non Travel | 1,520.69 | 2,209.04 | 2,209.04 |
| 1UK001 | Student Technology Fee | 719100 | Membership Dues & Fees | 0.00 | 79.00 | 79.00 |
| 1UK001 | Student Technology Fee | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 740045 | Cap Equipment-Audio/Visual | 40,744.61 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 760000 | Internal Allocations | (4,075.00) | (8,375.00) | (8,375.00) |
| 1UK001 | Student Technology Fee | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 760052 | Int Alloc-Teach Learn Ctr | (3,029.02) | (13,343.00) | (13,343.00) |
| 1UK001 | Student Technology Fee | 760065 | Int Alloc-Misc SLA | (51,791.00) | (51,605.00) | (51,605.00) |
| 1UK001 | Student Technology Fee | 760180 | RCM S&W- Strategic Initiatives | 30,828.07 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 770092 | Library Acqs-CD ROM | 1,921.18 | 2,000.00 | 2,000.00 |
| 1UK004 | CIS E & G Cost Recovery Activity | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UK004 | CIS E & G Cost Recovery Activity | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 710300 | Conference Registration Fees | (595.00) | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 717200 | Other Professional Services-General | 595.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 718026 | Telecom-Voice RE Line Rental | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710000 | In-State Travel | 543.76 | 964.33 | 964.33 |
| 1UL000 | Library Educational and General | 710100 | Out-of-State Travel | 42,027.47 | 37,050.45 | 37,050.45 |
| 1UL000 | Library Educational and General | 710200 | Foreign Travel | 868.76 | 5,066.11 | 5,066.11 |
| 1UL000 | Library Educational and General | 710300 | Conference Registration Fees | 14,309.56 | 16,936.77 | 16,936.77 |
| 1UL000 | Library Educational and General | 710400 | Student or Non-Emp Travel | 5,329.46 | 627.32 | 627.32 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UL000 | Library Educational and General | 710405 | Student or Non-Emp Travel-Recruit | 167.17 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711100 | Supplies-General | 36,530.29 | 41,805.53 | 41,805.53 |
| 1UL000 | Library Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 25,726.72 | 25,726.72 |
| 1UL000 | Library Educational and General | 711132 | Supplies-Software Incl Site License | 9,610.00 | 11,238.00 | 11,238.00 |
| 1UL000 | Library Educational and General | 711154 | Supplies-Computer Peripherals | 69,669.87 | 55,146.24 | 55,146.24 |
| 1UL000 | Library Educational and General | 713000 | Printing & Copying-General | 2,126.59 | 3,403.60 | 3,403.60 |
| 1UL000 | Library Educational and General | 713015 | Printing & Copying-Departmental | 10,809.65 | 12,260.98 | 12,260.98 |
| 1UL000 | Library Educational and General | 713016 | Printing & Copying - Labs | 275.82 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 714000 | Postage-General | 2,264.33 | 34,511.30 | 34,511.30 |
| 1UL000 | Library Educational and General | 714005 | Postage-Campus Mail Services | 33,115.84 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 714010 | Postage-Off Campus Mail Services | 30,148.00 | 52,202.14 | 52,202.14 |
| 1UL000 | Library Educational and General | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715000 | Non-Cap Equip-General | 1,622.60 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,161.00 | 790.60 | 790.60 |
| 1UL000 | Library Educational and General | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715040 | Non-Cap Equip-Audio Visual | 1,241.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716000 | Maintenance & Repairs-General | 8,175.20 | 4,250.70 | 4,250.70 |
| 1UL000 | Library Educational and General | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716018 | Maint Agreem- Baseline & Supp | 740.00 | 1,639.49 | 1,639.49 |
| 1UL000 | Library Educational and General | 716021 | Maint & Repairs-Equipment | 13,124.00 | 22,014.25 | 22,014.25 |
| 1UL000 | Library Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,415.68 | 1,867.01 | 1,867.01 |
| 1UL000 | Library Educational and General | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716060 | Maint & Repairs-Computer Software | 68,801.00 | 72,872.80 | 72,872.80 |
| 1UL000 | Library Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716100 | Rentals & Leases-General | 1,271.32 | 2,213.56 | 2,213.56 |
| 1UL000 | Library Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 13.50 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717200 | Other Professional Services-General | 352,139.10 | 132,341.41 | 132,341.41 |
| 1UL000 | Library Educational and General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 649.00 | 649.00 |
| 1UL000 | Library Educational and General | 717254 | Oth Prof Ser-Information Tech | 2,804.50 | 3,023.50 | 3,023.50 |
| 1UL000 | Library Educational and General | 718000 | Telecom-General | 35,897.99 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 103,725.06 | 143,879.28 | 143,879.28 |
| 1UL000 | Library Educational and General | 718014 | Telecom-Telephone Equipment | 2,590.50 | 2,382.50 | 2,382.50 |
| 1UL000 | Library Educational and General | 718016 | Telecom-Usage (Tolls) | 677.17 | 757.05 | 757.05 |
| 1UL000 | Library Educational and General | 719000 | Business Meals-Meetings-Non Travel | 11,601.01 | 7,407.11 | 7,407.11 |
| 1UL000 | Library Educational and General | 719100 | Membership Dues & Fees | 26,684.23 | 29,173.40 | 29,173.40 |
| 1UL000 | Library Educational and General | 719110 | Membership-Individual | 33,492.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719200 | Employee Recruiting-General | 3,296.00 | 1,736.25 | 1,736.25 |
| 1UL000 | Library Educational and General | 71C300 | Bad Debts and Cash Adjustments | 16.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71C600 | Insurance | 0.00 | 22.75 | 22.75 |
| 1UL000 | Library Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 740025 | Cap Equipment-Client Server | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 760000 | Internal Allocations | (17,440.08) | (16,763.04) | (16,763.04) |
| 1UL000 | Library Educational and General | 760105 | RCM-Facilities Assessment | 4,921,654.00 | 4,935,587.00 | 4,935,587.00 |
| 1UL000 | Library Educational and General | 760106 | RCM- Occupancy Assessment- MUB | 233,701.00 | 225,671.00 | 225,671.00 |
| 1UL000 | Library Educational and General | 760170 | RCM-Central Admin Allocation | (17,652,446.00) | (17,510,305.00) | (17,510,305.00) |
| 1UL000 | Library Educational and General | 760180 | RCM S&W- Strategic Initiatives | 125,832.98 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 77 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770015 | Library Acqs-Deposits | 300.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770020 | Library Acqs-Approval Books | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770040 | Library Acqs-Standing Orders | 138,800.55 | 166,438.11 | 166,438.11 |
| 1UL000 | Library Educational and General | 770045 | Library Acqs-Monograph Stand.Ord. | 82,243.30 | 72,684.44 | 72,684.44 |
| 1UL000 | Library Educational and General | 770051 | Electronic Archives | 9,225.00 | 7,725.00 | 7,725.00 |
| 1UL000 | Library Educational and General | 770055 | Library Acqs-Document Delivery | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770065 | Library Acqs-Bindery | 11,052.36 | 14,114.75 | 14,114.75 |
| 1UL000 | Library Educational and General | 770075 | Library Acqs-Books | 342,098.74 | 327,483.65 | 327,483.65 |
| 1UL000 | Library Educational and General | 770088 | Library Acqs-Renewals | 225,249.77 | 235,111.82 | 235,111.82 |
| 1UL000 | Library Educational and General | 770089 | Electronic Periodicals | 3,967,345.11 | 3,561,483.06 | 3,561,483.06 |
| 1UL000 | Library Educational and General | 770090 | Library Acqs-Interlibrary Loan | 2,698.97 | 3,203.42 | 3,203.42 |
| 1UL000 | Library Educational and General | 770092 | Library Acqs-CD ROM | 1,570,571.70 | 1,417,223.84 | 1,417,223.84 |
| 1UL000 | Library Educational and General | 770093 | Open Access Resources-Acqs | 8,942.00 | 8,713.00 | 8,713.00 |
| 1UL000 | Library Educational and General | 770094 | Library Acqs-Replacements | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770095 | Open Content Alliance Scanning | 0.00 | 20,000.00 | 20,000.00 |
| 1UL000 | Library Educational and General | 770099 | Copyright Clearance-Acqs | 1,239.00 | 1,927.44 | 1,927.44 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UR000 | VPRPS Educational and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710000 | In-State Travel | 9,802.21 | 7,397.92 | 7,397.92 |
| 1UR000 | VPRPS Educational and General | 710005 | In-State Travel-Recruiting | 107.91 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710100 | Out-of-State Travel | 70,431.24 | 61,355.46 | 61,355.46 |
| 1UR000 | VPRPS Educational and General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710200 | Foreign Travel | 1,829.61 | 717.72 | 717.72 |
| 1UR000 | VPRPS Educational and General | 710300 | Conference Registration Fees | 29,502.60 | 22,677.78 | 22,677.78 |
| 1UR000 | VPRPS Educational and General | 710305 | Registration Fees-Other | 13,262.50 | 16,292.51 | 16,292.51 |
| 1UR000 | VPRPS Educational and General | 710310 | Workshop Registration Fees | 499.00 | 939.00 | 939.00 |
| 1UR000 | VPRPS Educational and General | 710400 | Student or Non-Emp Travel | 406.48 | 1,025.71 | 1,025.71 |
| 1UR000 | VPRPS Educational and General | 710405 | Student or Non-Emp Travel-Recruit | 558.99 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711000 | Purchasing Cards | 27.94 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711100 | Supplies-General | 72,438.85 | 74,934.95 | 74,934.95 |
| 1UR000 | VPRPS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 6,178.00 | 23,850.25 | 23,850.25 |
| 1UR000 | VPRPS Educational and General | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711132 | Supplies-Software Incl Site License | 6,130.05 | 6,804.05 | 6,804.05 |
| 1UR000 | VPRPS Educational and General | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711142 | Supplies-Chemical-Lab | 22.50 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711146 | Supplies-Laboratory | 4,054.11 | 2,688.28 | 2,688.28 |
| 1UR000 | VPRPS Educational and General | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711152 | Supplies-Awards & Displays | 1,311.70 | 3,680.99 | 3,680.99 |
| 1UR000 | VPRPS Educational and General | 711154 | Supplies-Computer Peripherals | 544.90 | 1,718.55 | 1,718.55 |
| 1UR000 | VPRPS Educational and General | 711160 | Supplies-Books | 376.47 | 606.20 | 606.20 |
| 1UR000 | VPRPS Educational and General | 711162 | Supplies-Office Supplies | 1,050.15 | 1,604.69 | 1,604.69 |
| 1UR000 | VPRPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 11,863.53 | 3,346.00 | 3,346.00 |
| 1UR000 | VPRPS Educational and General | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711172 | Program Supplies | 0.00 | 8.99 | 8.99 |
| 1UR000 | VPRPS Educational and General | 711180 | Supplies Special Events | 0.00 | 182.01 | 182.01 |
| 1UR000 | VPRPS Educational and General | 711200 | Research Supplies | 259.56 | 12.49 | 12.49 |
| 1UR000 | VPRPS Educational and General | 713000 | Printing & Copying-General | 16,666.31 | 10,185.42 | 10,185.42 |
| 1UR000 | VPRPS Educational and General | 713015 | Printing & Copying-Departmental | 1,259.60 | 695.35 | 695.35 |
| 1UR000 | VPRPS Educational and General | 714000 | Postage-General | 2,091.76 | 2,774.04 | 2,774.04 |
| 1UR000 | VPRPS Educational and General | 714010 | Postage-Off Campus Mail Services | 170.19 | 13.25 | 13.25 |
| 1UR000 | VPRPS Educational and General | 714030 | Postage-Express Mail | 0.00 | (26.68) | (26.68) |
| 1UR000 | VPRPS Educational and General | 715000 | Non-Cap Equip-General | 2,114.16 | 6,850.00 | 6,850.00 |
| 1UR000 | VPRPS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 10.90 | 229.99 | 229.99 |
| 1UR000 | VPRPS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,055.00 | 2,819.50 | 2,819.50 |
| 1UR000 | VPRPS Educational and General | 715015 | Non-Cap Equip-Printer | 568.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715020 | Non-Cap Equip-under $1,000 | 284.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715030 | Non-Cap Equip-Telecom | 69.90 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715035 | Non-Cap Equip-Computer Software | 3,024.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715040 | Non-Cap Equip-Audio Visual | 1,179.56 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716000 | Maintenance & Repairs-General | 14,257.79 | 17,977.57 | 17,977.57 |
| 1UR000 | VPRPS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,433.09 | 4,273.64 | 4,273.64 |
| 1UR000 | VPRPS Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716100 | Rentals & Leases-General | 2,961.02 | 3,786.91 | 3,786.91 |
| 1UR000 | VPRPS Educational and General | 716110 | Rentals-Copier | 731.55 | 807.27 | 807.27 |
| 1UR000 | VPRPS Educational and General | 716120 | Rentals-Property or Room | 1,444.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716123 | Rental Property/Room (short term) | 666.06 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717000 | Consulting-General | 156,537.02 | 150,892.96 | 150,892.96 |
| 1UR000 | VPRPS Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.57 | 0.57 |
| 1UR000 | VPRPS Educational and General | 717200 | Other Professional Services-General | 283,975.71 | 273,281.27 | 273,281.27 |
| 1UR000 | VPRPS Educational and General | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717211 | Other Prof Serv - Satellite Feeds | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 36,874.32 | 27,555.00 | 27,555.00 |
| 1UR000 | VPRPS Educational and General | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 2,212.50 | 2,212.50 |
| 1UR000 | VPRPS Educational and General | 717218 | Oth Prof Ser-Legal | 6,853.69 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717224 | Oth Prof Ser-Guest Artists | 300.00 | 500.00 | 500.00 |
| 1UR000 | VPRPS Educational and General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 30.00 | 30.00 |
| 1UR000 | VPRPS Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 375.00 | 375.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UR000 | VPRPS Educational and General | 717276 | Oth Prof Ser- Referral Lab | 198.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 718000 | Telecom-General | 265.53 | 1,569.67 | 1,569.67 |
| 1UR000 | VPRPS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 44,476.89 | 47,488.21 | 47,488.21 |
| 1UR000 | VPRPS Educational and General | 718004 | Telecom-Non-Recurring (Toll) | 1,045.67 | 809.40 | 809.40 |
| 1UR000 | VPRPS Educational and General | 718006 | Telecom-Cellular Phones | 407.04 | 1,586.10 | 1,586.10 |
| 1UR000 | VPRPS Educational and General | 718008 | Telecom-Internet Services | 5,396.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 718014 | Telecom-Telephone Equipment | 4,271.43 | 771.84 | 771.84 |
| 1UR000 | VPRPS Educational and General | 718016 | Telecom-Usage (Tolls) | 1,104.91 | 1,197.80 | 1,197.80 |
| 1UR000 | VPRPS Educational and General | 718030 | Telecom-Voice RE Wireless | 0.00 | 149.98 | 149.98 |
| 1UR000 | VPRPS Educational and General | 718038 | Telecom-Data US Bandwidth | 0.00 | 344.93 | 344.93 |
| 1UR000 | VPRPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 32,884.34 | 31,991.26 | 31,991.26 |
| 1UR000 | VPRPS Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719100 | Membership Dues & Fees | 57,366.00 | 36,882.48 | 36,882.48 |
| 1UR000 | VPRPS Educational and General | 719105 | Membership-Institutional | 3,034.00 | 3,014.00 | 3,014.00 |
| 1UR000 | VPRPS Educational and General | 719110 | Membership-Individual | 520.00 | 295.00 | 295.00 |
| 1UR000 | VPRPS Educational and General | 719125 | Licenses/Professional Fees | 2,125.00 | 1,992.00 | 1,992.00 |
| 1UR000 | VPRPS Educational and General | 719200 | Employee Recruiting-General | 2,774.00 | 9,397.22 | 9,397.22 |
| 1UR000 | VPRPS Educational and General | 719210 | Employee Recruiting-Advertising | 235.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719Z10 | Other Employee Support-Prof Develop | 7,039.60 | 3,453.30 | 3,453.30 |
| 1UR000 | VPRPS Educational and General | 71C400 | Legal Expenses | 134,030.07 | 117,120.81 | 117,120.81 |
| 1UR000 | VPRPS Educational and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 740000 | Cap Equipment | 0.00 | 5,650.00 | 5,650.00 |
| 1UR000 | VPRPS Educational and General | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 740035 | Cap Equipment-Furniture | 9,590.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 760000 | Internal Allocations | (1,816.00) | (20.00) | (20.00) |
| 1UR000 | VPRPS Educational and General | 760105 | RCM-Facilities Assessment | 617,875.00 | 583,225.00 | 583,225.00 |
| 1UR000 | VPRPS Educational and General | 760170 | RCM-Central Admin Allocation | (8,844,789.00) | (8,456,860.00) | (8,456,860.00) |
| 1UR000 | VPRPS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 156,321.63 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 1,119.12 | 996.96 | 996.96 |
| 1UR000 | VPRPS Educational and General | 76C617 | Int Alloc-Auto Fleet Claims | 116.04 | 173.04 | 173.04 |
| 1UR001 | VPRPS E&G - Centers | 760105 | RCM-Facilities Assessment | 43,066.00 | 42,061.00 | 42,061.00 |
| 1UR001 | VPRPS E&G - Centers | 760172 | RCM-Grad Net Tuition Reallocation | (901.65) | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 711100 | Supplies-General | 0.00 | 812.73 | 812.73 |
| 1UR020 | Consulting Center PAU | 717218 | Oth Prof Ser-Legal | 5,329.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 760180 | RCM S&W- Strategic Initiatives | 3,161.19 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 710000 | In-State Travel | 897.94 | 254.03 | 254.03 |
| 1UT000 | Facilities Educational and General | 710100 | Out-of-State Travel | 9,980.59 | 6,263.91 | 6,263.91 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UT000 | Facilities Educational and General | 710300 | Conference Registration Fees | 553.00 | 2,426.00 | 2,426.00 |
| 1UT000 | Facilities Educational and General | 711100 | Supplies-General | 8,551.50 | 10,026.96 | 10,026.96 |
| 1UT000 | Facilities Educational and General | 711101 | Supplies - Admin & Office | 2,800.42 | 85.63 | 85.63 |
| 1UT000 | Facilities Educational and General | 711105 | Safety Shoes | 6,862.76 | 9,407.11 | 9,407.11 |
| 1UT000 | Facilities Educational and General | 711106 | Supplies-Uniforms | 9,941.78 | 5,001.36 | 5,001.36 |
| 1UT000 | Facilities Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711124 | Supplies-Instructional Supplies | 4,653.33 | 132.25 | 132.25 |
| 1UT000 | Facilities Educational and General | 711130 | Supplies-Maintenance Supplies | 6,184.32 | 7,664.95 | 7,664.95 |
| 1UT000 | Facilities Educational and General | 711132 | Supplies-Software Incl Site License | 278.90 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711136 | Supplies-Tools | 56,631.49 | 46,856.00 | 46,856.00 |
| 1UT000 | Facilities Educational and General | 711154 | Supplies-Computer Peripherals | 2,175.59 | 1,384.00 | 1,384.00 |
| 1UT000 | Facilities Educational and General | 711162 | Supplies-Office Supplies | 15,404.29 | 13,689.95 | 13,689.95 |
| 1UT000 | Facilities Educational and General | 713000 | Printing & Copying-General | 1,416.29 | 530.99 | 530.99 |
| 1UT000 | Facilities Educational and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 715000 | Non-Cap Equip-General | 9,180.01 | 8,519.12 | 8,519.12 |
| 1UT000 | Facilities Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 51,467.90 | 49,504.05 | 49,504.05 |
| 1UT000 | Facilities Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 715035 | Non-Cap Equip-Computer Software | 766.00 | 1,689.90 | 1,689.90 |
| 1UT000 | Facilities Educational and General | 716000 | Maintenance & Repairs-General | 1,057,552.72 | 1,186,497.68 | 1,186,497.68 |
| 1UT000 | Facilities Educational and General | 716001 | Maint&Repair-Fertilizer, Herb&Pest | 3,137.60 | 12,746.01 | 12,746.01 |
| 1UT000 | Facilities Educational and General | 716007 | Maint & Repair - Plants & Shrubs | 22,365.89 | 4,054.39 | 4,054.39 |
| 1UT000 | Facilities Educational and General | 716008 | Maint & Repair - Topsoil & Mulch | 14,455.00 | 15,870.00 | 15,870.00 |
| 1UT000 | Facilities Educational and General | 716010 | Direct Expenses | 37,952.33 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716018 | Maint Agreem- Baseline & Supp | 1,128,316.35 | 992,500.02 | 992,500.02 |
| 1UT000 | Facilities Educational and General | 71601A | Norris - Incremental | 109,954.50 | 110,498.70 | 110,498.70 |
| 1UT000 | Facilities Educational and General | 71601B | Stanley - Incremental | 81,544.37 | 61,351.78 | 61,351.78 |
| 1UT000 | Facilities Educational and General | 71601C | Tri State Fire - Incremental | 20,194.02 | 10,419.09 | 10,419.09 |
| 1UT000 | Facilities Educational and General | 71601D | Tri State Hood - Incremental | 700.00 | 1,684.00 | 1,684.00 |
| 1UT000 | Facilities Educational and General | 71601E | Simplex Grinell - Incremental | 63,277.26 | 43,974.96 | 43,974.96 |
| 1UT000 | Facilities Educational and General | 71601I | Haydee Pest - Incremental | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71601J | Armstrong Heating - Incremental | 3,079.35 | 2,227.24 | 2,227.24 |
| 1UT000 | Facilities Educational and General | 71601N | Southworth Milton - Incremental | 0.00 | 233.19 | 233.19 |
| 1UT000 | Facilities Educational and General | 71601O | Powers Generator -Incremental | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 243,264.06 | 224,579.18 | 224,579.18 |
| 1UT000 | Facilities Educational and General | 716028 | Maint & Repair - Fuel Shop Vehicles | 83,074.86 | 52,171.35 | 52,171.35 |
| 1UT000 | Facilities Educational and General | 716057 | Maint & Repairs-Sand-Salt | 38,160.55 | 45,896.16 | 45,896.16 |
| 1UT000 | Facilities Educational and General | 716087 | Maint & Repair - Parts & Supplies | 46,346.82 | 64,056.00 | 64,056.00 |
| 1UT000 | Facilities Educational and General | 71608A | GRND & EVNTS - Sanel costs | 12,963.21 | 13,070.85 | 13,070.85 |
| 1UT000 | Facilities Educational and General | 71608C | GRNDS & EVNTS - Still Equip | 7,275.77 | 3,817.73 | 3,817.73 |
| 1UT000 | Facilities Educational and General | 71608D | GRNDS & EVNTS - Fastenal | 8.57 | 19.65 | 19.65 |
| 1UT000 | Facilities Educational and General | 71608E | GRNDS & EVNTS - Air Gas | 460.87 | 384.88 | 384.88 |
| 1UT000 | Facilities Educational and General | 716091 | Maint -Housekeeping Cleaning Tools | 10,424.29 | 11,213.64 | 11,213.64 |
| 1UT000 | Facilities Educational and General | 716092 | Maint-Housekeeping Supplies General | 31,033.99 | 45,840.90 | 45,840.90 |
| 1UT000 | Facilities Educational and General | 716093 | Maint -Housekeeping Laundry Cards | 1,771.31 | 5,980.00 | 5,980.00 |
| 1UT000 | Facilities Educational and General | 716100 | Rentals & Leases-General | 53,824.24 | 6,591.50 | 6,591.50 |
| 1UT000 | Facilities Educational and General | 716110 | Rentals-Copier | 4,553.08 | 4,693.71 | 4,693.71 |
| 1UT000 | Facilities Educational and General | 716120 | Rentals-Property or Room | 2,075.00 | 2,000.00 | 2,000.00 |
| 1UT000 | Facilities Educational and General | 717009 | Profess Srvcs - Porta Potties | 1,916.35 | 713.59 | 713.59 |
| 1UT000 | Facilities Educational and General | 717200 | Other Professional Services-General | 37,248.33 | 50,792.16 | 50,792.16 |
| 1UT000 | Facilities Educational and General | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717207 | UNICCO Contracted Services | 2,919,435.47 | 2,626,639.73 | 2,626,639.73 |
| 1UT000 | Facilities Educational and General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 19,296.68 | 16,832.68 | 16,832.68 |
| 1UT000 | Facilities Educational and General | 717209 | UNICCO - Additional Costs | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71720A | Custom Uniform Costs | 11,392.70 | 8,598.15 | 8,598.15 |
| 1UT000 | Facilities Educational and General | 717213 | GCA Base Cost | 2,515,625.73 | 2,574,708.80 | 2,574,708.80 |
| 1UT000 | Facilities Educational and General | 717217 | GCA Overtime | 132,119.57 | 97,529.81 | 97,529.81 |
| 1UT000 | Facilities Educational and General | 717240 | Oth Prof Ser-MuniAgreement-Fire | 1,775,283.08 | 1,782,048.19 | 1,782,048.19 |
| 1UT000 | Facilities Educational and General | 717250 | Oth Prof Ser-Temp Help | 87,391.98 | 35,352.38 | 35,352.38 |
| 1UT000 | Facilities Educational and General | 717254 | Oth Prof Ser-Information Tech | 4,700.50 | 460.89 | 460.89 |
| 1UT000 | Facilities Educational and General | 717268 | Oth Prof Ser- Physicians | 3,231.00 | 7,319.00 | 7,319.00 |
| 1UT000 | Facilities Educational and General | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717288 | Oth Prof Ser- Univer Waste Removal | 505,218.64 | 457,556.91 | 457,556.91 |
| 1UT000 | Facilities Educational and General | 718000 | Telecom-General | 108.82 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 56,666.68 | 40,245.67 | 40,245.67 |
| 1UT000 | Facilities Educational and General | 718006 | Telecom-Cellular Phones | 28,642.52 | 24,932.32 | 24,932.32 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UT000 | Facilities Educational and General | 718014 | Telecom-Telephone Equipment | 5,683.08 | 2,448.16 | 2,448.16 |
| 1UT000 | Facilities Educational and General | 718016 | Telecom-Usage (Tolls) | 673.21 | 547.50 | 547.50 |
| 1UT000 | Facilities Educational and General | 719000 | Business Meals-Meetings-Non Travel | 8,790.18 | 4,935.47 | 4,935.47 |
| 1UT000 | Facilities Educational and General | 719100 | Membership Dues & Fees | 790.95 | 430.00 | 430.00 |
| 1UT000 | Facilities Educational and General | 719125 | Licenses/Professional Fees | 4,180.00 | 6,150.55 | 6,150.55 |
| 1UT000 | Facilities Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 719Z10 | Other Employee Support-Prof Develop | 49,810.53 | 14,723.43 | 14,723.43 |
| 1UT000 | Facilities Educational and General | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71B010 | Items Resale-School Supplies | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71B068 | Items Resale-Facil Auto Parts | (41,252.71) | (82,116.61) | 0.00 |
| 1UT000 | Facilities Educational and General | 71B070 | Items Resale-Facil Genl Inventory | 1,453,097.82 | 1,439,438.27 | 1,439,438.27 |
| 1UT000 | Facilities Educational and General | 71B071 | Items Resale-Facil Genl Inventory | 108,001.08 | 119,498.75 | 119,498.75 |
| 1UT000 | Facilities Educational and General | 71C610 | Insurance-Liability | 14,921.00 | 14,352.00 | 14,352.00 |
| 1UT000 | Facilities Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71NCC5 | NC Abatement of Hazardous Materials | 1,200.00 | 9,001.00 | 9,001.00 |
| 1UT000 | Facilities Educational and General | 760000 | Internal Allocations | 7,046.85 | (496,345.30) | (496,345.30) |
| 1UT000 | Facilities Educational and General | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 25.00 | 25.00 |
| 1UT000 | Facilities Educational and General | 760007 | Int Alloc-Facilities Service Charge | (187,399.78) | (215,188.95) | (215,188.95) |
| 1UT000 | Facilities Educational and General | 760008 | Int Alloc-Custodial | (96,087.66) | (169,412.91) | (169,412.91) |
| 1UT000 | Facilities Educational and General | 760009 | Int Alloc-Grounds and Roads | (82,800.21) | (79,731.59) | (79,731.59) |
| 1UT000 | Facilities Educational and General | 76001A | Int All - Norris Incremental | (20,495.33) | (73,897.65) | (73,897.65) |
| 1UT000 | Facilities Educational and General | 76001B | Int All - Stanley Incremental | (7,361.00) | (42,348.55) | (42,348.55) |
| 1UT000 | Facilities Educational and General | 76001C | Int All-Tri State Fire Incremental | (3,768.38) | (29,375.14) | (29,375.14) |
| 1UT000 | Facilities Educational and General | 76001D | Int All-Tri State Hood Incremental | 1,277.14 | (66,315.81) | (66,315.81) |
| 1UT000 | Facilities Educational and General | 76001E | Int All-Simplex Grinell Incrementa | (17,151.54) | (25,928.97) | (25,928.97) |
| 1UT000 | Facilities Educational and General | 76001H | Int All- Baker Commod Incremental | (125.00) | (9,990.00) | (9,990.00) |
| 1UT000 | Facilities Educational and General | 76001I | Int All - Haydee Incremental | (361.50) | (4,068.75) | (4,068.75) |
| 1UT000 | Facilities Educational and General | 76001J | Int All - Armstrong Incremental | (2,406.78) | (5,107.24) | (5,107.24) |
| 1UT000 | Facilities Educational and General | 76001L | Int All- St of NH Incremental | 0.00 | (2,400.00) | (2,400.00) |
| 1UT000 | Facilities Educational and General | 76001M | Int All- Shea's Septic Incremental | (2,307.50) | (2,317.50) | (2,317.50) |
| 1UT000 | Facilities Educational and General | 76001N | Int All-Southworth Milto Incrementa | 0.00 | (475.20) | (475.20) |
| 1UT000 | Facilities Educational and General | 760098 | Facilities Chargeouts-Auto Parts | (1.00) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 760099 | Facilities Chargeouts-Gen Inventory | (1,490,633.69) | (1,589,331.13) | (1,589,331.13) |
| 1UT000 | Facilities Educational and General | 76009A | Mark Up Allowance | 0.00 | (254.34) | (254.34) |
| 1UT000 | Facilities Educational and General | 760120 | Facilities Offset | (15,502,331.00) | (14,109,321.21) | (14,109,321.21) |
| 1UT000 | Facilities Educational and General | 760122 | Facilities Offset-Business Affairs | (5,733,688.13) | (5,636,197.30) | (5,636,197.30) |
| 1UT000 | Facilities Educational and General | 760180 | RCM S&W- Strategic Initiatives | 273,109.89 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 5,352.00 | 5,352.00 |
| 1UT000 | Facilities Educational and General | 76C617 | Int Alloc-Auto Fleet Claims | (407.04) | 1,602.12 | 1,602.12 |
| 1UT001 | Energy and Campus Development | 710000 | In-State Travel | 471.28 | 958.71 | 958.71 |
| 1UT001 | Energy and Campus Development | 710100 | Out-of-State Travel | 8,680.00 | 6,373.66 | 6,373.66 |
| 1UT001 | Energy and Campus Development | 710300 | Conference Registration Fees | 6,340.00 | 4,205.00 | 4,205.00 |
| 1UT001 | Energy and Campus Development | 711100 | Supplies-General | 996.63 | 162.49 | 162.49 |
| 1UT001 | Energy and Campus Development | 711101 | Supplies - Admin & Office | 10,507.31 | 10,353.37 | 10,353.37 |
| 1UT001 | Energy and Campus Development | 711105 | Safety Shoes | 1,088.08 | 1,372.43 | 1,372.43 |
| 1UT001 | Energy and Campus Development | 711106 | Supplies-Uniforms | 3,687.53 | 2,550.70 | 2,550.70 |
| 1UT001 | Energy and Campus Development | 711132 | Supplies-Software Incl Site License | 2,775.00 | 5,650.00 | 5,650.00 |
| 1UT001 | Energy and Campus Development | 711136 | Supplies-Tools | 5,518.06 | 10,255.43 | 10,255.43 |
| 1UT001 | Energy and Campus Development | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711162 | Supplies-Office Supplies | 2,918.78 | 4,319.40 | 4,319.40 |
| 1UT001 | Energy and Campus Development | 713000 | Printing & Copying-General | 1,398.68 | 1,677.03 | 1,677.03 |
| 1UT001 | Energy and Campus Development | 714000 | Postage-General | 901.47 | 895.36 | 895.36 |
| 1UT001 | Energy and Campus Development | 715000 | Non-Cap Equip-General | 7,200.00 | 13,021.73 | 13,021.73 |
| 1UT001 | Energy and Campus Development | 715005 | Non-Cap Equip-Computer Hardware | 955.59 | 2,569.05 | 2,569.05 |
| 1UT001 | Energy and Campus Development | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 715035 | Non-Cap Equip-Computer Software | 14,219.60 | 2,904.00 | 2,904.00 |
| 1UT001 | Energy and Campus Development | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 716000 | Maintenance & Repairs-General | 244,069.87 | 222,286.76 | 222,286.76 |
| 1UT001 | Energy and Campus Development | 716010 | Direct Expenses | 38,195.89 | 89,871.12 | 89,871.12 |
| 1UT001 | Energy and Campus Development | 716018 | Maint Agreem- Baseline & Supp | 262,891.53 | 264,818.16 | 264,818.16 |
| 1UT001 | Energy and Campus Development | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 25,920.95 | 32,440.64 | 32,440.64 |
| 1UT001 | Energy and Campus Development | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 716087 | Maint & Repair - Parts & Supplies | 2,542.38 | 56,243.02 | 56,243.02 |
| 1UT001 | Energy and Campus Development | 716100 | Rentals & Leases-General | 3,148.68 | 4,181.52 | 4,181.52 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UT001 | Energy and Campus Development | 716110 | Rentals-Copier | 5,157.99 | 5,329.07 | 5,329.07 |
| 1UT001 | Energy and Campus Development | 716120 | Rentals-Property or Room | 5,450.00 | 5,821.00 | 5,821.00 |
| 1UT001 | Energy and Campus Development | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 717200 | Other Professional Services-General | 195,041.98 | 119,434.25 | 119,434.25 |
| 1UT001 | Energy and Campus Development | 717201 | Prof Srv - Fac. Operation Srvs | 2,729,586.00 | 2,312,740.10 | 2,312,740.10 |
| 1UT001 | Energy and Campus Development | 71720A | Custom Uniform Costs | 1,072.90 | 511.56 | 511.56 |
| 1UT001 | Energy and Campus Development | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 717254 | Oth Prof Ser-Information Tech | 21,601.67 | 15,352.94 | 15,352.94 |
| 1UT001 | Energy and Campus Development | 717268 | Oth Prof Ser- Physicians | 70.00 | 132.00 | 132.00 |
| 1UT001 | Energy and Campus Development | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 718000 | Telecom-General | 7,082.80 | 7,719.03 | 7,719.03 |
| 1UT001 | Energy and Campus Development | 718002 | Telecom-Fixed (Basic Phone Service) | 69,625.23 | 75,983.32 | 75,983.32 |
| 1UT001 | Energy and Campus Development | 718006 | Telecom-Cellular Phones | 11,069.31 | 11,633.92 | 11,633.92 |
| 1UT001 | Energy and Campus Development | 718008 | Telecom-Internet Services | 0.00 | 29.98 | 29.98 |
| 1UT001 | Energy and Campus Development | 718014 | Telecom-Telephone Equipment | 755.47 | 2,018.08 | 2,018.08 |
| 1UT001 | Energy and Campus Development | 718016 | Telecom-Usage (Tolls) | 1,986.61 | 1,314.14 | 1,314.14 |
| 1UT001 | Energy and Campus Development | 719000 | Business Meals-Meetings-Non Travel | 4,226.64 | 5,248.18 | 5,248.18 |
| 1UT001 | Energy and Campus Development | 719100 | Membership Dues & Fees | 8,443.75 | 7,632.25 | 7,632.25 |
| 1UT001 | Energy and Campus Development | 719125 | Licenses/Professional Fees | 530.00 | 865.00 | 865.00 |
| 1UT001 | Energy and Campus Development | 719200 | Employee Recruiting-General | 2,831.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 719210 | Employee Recruiting-Advertising | 0.00 | 1,636.25 | 1,636.25 |
| 1UT001 | Energy and Campus Development | 719Z10 | Other Employee Support-Prof Develop | 7,906.50 | 32,061.95 | 32,061.95 |
| 1UT001 | Energy and Campus Development | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 740000 | Cap Equipment | 9,094.00 | 37,326.82 | 37,326.82 |
| 1UT001 | Energy and Campus Development | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 760000 | Internal Allocations | (622,181.00) | (523,801.00) | (523,801.00) |
| 1UT001 | Energy and Campus Development | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 760012 | Int Alloc-Electricity | (116,394.16) | (136,045.97) | (136,045.97) |
| 1UT001 | Energy and Campus Development | 760013 | Int Alloc-Steam-Oil-Gas | (158,075.16) | (170,057.65) | (170,057.65) |
| 1UT001 | Energy and Campus Development | 760014 | Int Alloc-Water | (1,668.85) | (15,274.84) | (15,274.84) |
| 1UT001 | Energy and Campus Development | 760120 | Facilities Offset | (35,094,136.82) | (33,303,989.00) | (33,303,989.00) |
| 1UT001 | Energy and Campus Development | 760122 | Facilities Offset-Business Affairs | (5,339,625.00) | (5,806,167.00) | (5,806,167.00) |
| 1UT001 | Energy and Campus Development | 760150 | Ecoline Assessment | 14,196,940.00 | 13,650,904.00 | 13,650,904.00 |
| 1UT001 | Energy and Campus Development | 760425 | Internal Consulting | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,521.96 | 1,521.96 |
| 1UT001 | Energy and Campus Development | 76C617 | Int Alloc-Auto Fleet Claims | (42.96) | 264.96 | 264.96 |
| 1UU000 | Institutional Educational & General | 711000 | Purchasing Cards | 3,196.87 | 4,184.10 | 4,184.10 |
| 1UU000 | Institutional Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 711100 | Supplies-General | 0.00 | 53.50 | 53.50 |
| 1UU000 | Institutional Educational & General | 714010 | Postage-Off Campus Mail Services | 7.19 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 714030 | Postage-Express Mail | 0.00 | 8.45 | 8.45 |
| 1UU000 | Institutional Educational & General | 715035 | Non-Cap Equip-Computer Software | 19,213.47 | 17,466.76 | 17,466.76 |
| 1UU000 | Institutional Educational & General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 5,815.48 | 12,873.73 | 12,873.73 |
| 1UU000 | Institutional Educational & General | 717106 | Finl Services-Epayment CC fees | 4,609.31 | 66,727.69 | 66,727.69 |
| 1UU000 | Institutional Educational & General | 717107 | Finl Services-Epayment echeck fees | 3,152.68 | 3,415.14 | 3,415.14 |
| 1UU000 | Institutional Educational & General | 717108 | Finl Services-Epayment trx fees | 4,667.13 | 7,472.24 | 7,472.24 |
| 1UU000 | Institutional Educational & General | 717120 | Finl Services-Commissions | 0.00 | 200.00 | 200.00 |
| 1UU000 | Institutional Educational & General | 717140 | Finl Services-Student Loan Proc Fee | 70,885.16 | 67,306.77 | 67,306.77 |
| 1UU000 | Institutional Educational & General | 717145 | Finl Services-ACS Inactive Students | 6,460.91 | 6,038.21 | 6,038.21 |
| 1UU000 | Institutional Educational & General | 717200 | Other Professional Services-General | 310,953.85 | 237,501.00 | 252,711.60 |
| 1UU000 | Institutional Educational & General | 717255 | Oth Prof Ser- Ecommerce | 3,654.24 | 3,600.00 | 3,600.00 |
| 1UU000 | Institutional Educational & General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 16,542.61 | 16,000.92 | 16,000.92 |
| 1UU000 | Institutional Educational & General | 719100 | Membership Dues & Fees | 901.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C300 | Bad Debts and Cash Adjustments | 60,000.00 | 67,235.00 | 67,235.00 |
| 1UU000 | Institutional Educational & General | 71C310 | Cash Over/Short Adjustments | 199.10 | (74.34) | (74.34) |
| 1UU000 | Institutional Educational & General | 71C400 | Legal Expenses | 526,486.34 | 421,905.60 | 421,905.60 |
| 1UU000 | Institutional Educational & General | 71C500 | Taxes | 0.00 | 376.91 | 376.91 |
| 1UU000 | Institutional Educational & General | 71C505 | Taxes- Real Estate Taxes | 31,140.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UU000 | Institutional Educational & General | 71C610 | Insurance-Liability | 19,660.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 30,999.00 |
| 1UU000 | Institutional Educational & General | 760000 | Internal Allocations | (66,323.79) | 2,400.00 | 2,400.00 |
| 1UU000 | Institutional Educational & General | 760003 | Int Alloc-Computer Usage Charge | (181,469.87) | 0.00 | (185,338.51) |
| 1UU000 | Institutional Educational & General | 760077 | eVents Support Allocations | 7,871.00 | 7,725.00 | 7,725.00 |
| 1UU000 | Institutional Educational & General | 760105 | RCM-Facilities Assessment | 558,393.00 | 539,206.00 | 539,206.00 |
| 1UU000 | Institutional Educational & General | 760170 | RCM-Central Admin Allocation | (16,551,369.00) | (15,419,811.00) | (15,419,811.00) |
| 1UU000 | Institutional Educational & General | 760171 | RCM-Undergrad Net Tuition Realloc | 151,422.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765005 | Central Serv-MIS Admin Allocations | 3,912,701.00 | 3,805,030.00 | 3,805,030.00 |
| 1UU000 | Institutional Educational & General | 765025 | Central Serv-MIS SIS Allocation | 6,137,575.00 | 5,697,365.00 | 5,697,365.00 |
| 1UU000 | Institutional Educational & General | 765045 | Central Serv-CO Space Allocations | (29,136.00) | (51,034.00) | (51,034.00) |
| 1UU000 | Institutional Educational & General | 765050 | Central Serv-MIS Space Allocations | (41,521.00) | (40,685.00) | (40,685.00) |
| 1UU000 | Institutional Educational & General | 765051 | Central Serv-MIS Space Alloc Studen | (4,132.00) | (3,695.00) | (3,695.00) |
| 1UU000 | Institutional Educational & General | 765070 | UNH Allocation to Controller | 118,292.75 | 191,161.00 | 191,161.00 |
| 1UU000 | Institutional Educational & General | 765500 | Central Serv-System Off Allocation | 7,809,547.39 | 7,431,615.00 | 7,431,615.00 |
| 1UU000 | Institutional Educational & General | 769S01 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 769S02 | Sys Strategic Initiatives Alloc | (2,049,600.00) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 769S50 | Chancellor's Rebate | 0.00 | (466,710.00) | (466,710.00) |
| 1UU000 | Institutional Educational & General | 76C605 | Int Alloc-Property Ins (Large) | 235,089.96 | 312,330.00 | 312,330.00 |
| 1UU000 | Institutional Educational & General | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76C610 | Int Alloc-Liability Ins | 576,699.00 | 584,237.04 | 584,237.04 |
| 1UU000 | Institutional Educational & General | 76C612 | Int Alloc-Liability Claims | 20,166.00 | 17,625.00 | 17,625.00 |
| 1UU000 | Institutional Educational & General | 76C620 | Int Alloc-Tent Rental Ins | 735.96 | 666.00 | 666.00 |
| 1UU000 | Institutional Educational & General | 76C625 | Int Alloc-Risk Mgt Services | 31,722.00 | 31,032.96 | 31,032.96 |
| 1UU000 | Institutional Educational & General | 76C630 | Int Alloc-Haz Emissions Ins | 9,549.00 | 11,484.00 | 11,484.00 |
| 1UU000 | Institutional Educational & General | 76C640 | Int Alloc-Library Ins | 64,986.96 | 53,229.96 | 53,229.96 |
| 1UU000 | Institutional Educational & General | 76C645 | Int Alloc-Crime Ins | 6,885.96 | 6,686.04 | 6,686.04 |
| 1UU001 | Institutional Bud-Proj Adjs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760000 | Internal Allocations | 783,212.65 | 1,602,521.57 | 1,602,521.57 |
| 1UU001 | Institutional Bud-Proj Adjs | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760122 | Facilities Offset-Business Affairs | (783,212.65) | (1,602,521.57) | (1,602,521.57) |
| 1UU001 | Institutional Bud-Proj Adjs | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 760170 | RCM-Central Admin Allocation | 81,442,441.30 | 76,711,276.22 | 76,711,276.22 |
| 1UURCM | Institutional RCM Fund | 760171 | RCM-Undergrad Net Tuition Realloc | (50,098,711.30) | (47,896,041.56) | (47,896,041.56) |
| 1UURCM | Institutional RCM Fund | 760172 | RCM-Grad Net Tuition Reallocation | (2,855,037.77) | (2,705,698.94) | (2,705,698.94) |
| 1UURCM | Institutional RCM Fund | 760173 | RCM-Cont. Ed. Net Tuition Realloc | (1,647,532.64) | (1,675,193.37) | (1,675,193.37) |
| 1UURCM | Institutional RCM Fund | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 760175 | RCM-Student Fee Rev Reallocation | (1,154,683.55) | (1,103,675.19) | (1,103,675.19) |
| 1UURCM | Institutional RCM Fund | 760176 | RCM-Other Oper Revenue Reallocation | (1,453,936.32) | (1,424,862.89) | (1,424,862.89) |
| 1UURCM | Institutional RCM Fund | 760180 | RCM S&W- Strategic Initiatives | (5,876,228.28) | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 769S05 | Sys Strategic Initiatives Alloc | (6,700,000.00) | 0.00 | 0.00 |
| 1UX000 | Professional Development and Traini | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710000 | In-State Travel | 5,168.74 | 5,624.76 | 5,624.76 |
| 1UX026 | CE State PAU | 710100 | Out-of-State Travel | 3,366.79 | 3,819.30 | 3,819.30 |
| 1UX026 | CE State PAU | 710200 | Foreign Travel | 1,000.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710300 | Conference Registration Fees | 5,268.52 | 3,262.50 | 3,262.50 |
| 1UX026 | CE State PAU | 710400 | Student or Non-Emp Travel | 13,541.73 | 2,373.07 | 2,373.07 |
| 1UX026 | CE State PAU | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711000 | Purchasing Cards | 0.00 | 181.70 | 181.70 |
| 1UX026 | CE State PAU | 711100 | Supplies-General | 91,632.68 | 75,545.23 | 75,545.23 |
| 1UX026 | CE State PAU | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 713000 | Printing & Copying-General | 29,381.44 | 20,460.80 | 20,460.80 |
| 1UX026 | CE State PAU | 714000 | Postage-General | (848.61) | 11,190.40 | 11,190.40 |
| 1UX026 | CE State PAU | 716000 | Maintenance & Repairs-General | 513.10 | 423.70 | 423.70 |
| 1UX026 | CE State PAU | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 716100 | Rentals & Leases-General | 28,506.92 | 13,223.70 | 13,223.70 |
| 1UX026 | CE State PAU | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 68.33 | 68.33 |
| 1UX026 | CE State PAU | 717200 | Other Professional Services-General | 54,399.96 | 13,725.29 | 13,725.29 |
| 1UX026 | CE State PAU | 717203 | Oth Prof Ser-Background Checks | 26,195.44 | 12,813.41 | 12,813.41 |
| 1UX026 | CE State PAU | 718000 | Telecom-General | 12,408.95 | 4,662.68 | 4,662.68 |
| 1UX026 | CE State PAU | 718002 | Telecom-Fixed (Basic Phone Service) | 9,732.20 | 40,157.08 | 40,157.08 |
| 1UX026 | CE State PAU | 718014 | Telecom-Telephone Equipment | 276.70 | 262.88 | 262.88 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UX026 | CE State PAU | 718016 | Telecom-Usage (Tolls) | 602.51 | 488.96 | 488.96 |
| 1UX026 | CE State PAU | 719000 | Business Meals-Meetings-Non Travel | 20,194.90 | 7,180.87 | 7,180.87 |
| 1UX026 | CE State PAU | 719100 | Membership Dues & Fees | 33,060.35 | 21,595.57 | 21,595.57 |
| 1UX026 | CE State PAU | 719200 | Employee Recruiting-General | 9,809.50 | 1,232.00 | 1,232.00 |
| 1UX026 | CE State PAU | 71C050 | Student Awards-Taxable | 3,002.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71C100 | Advertising (Non-Employment) | 50.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71C130 | Advertising-TV/Cable | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 760000 | Internal Allocations | (13,313.62) | (15,942.79) | (15,942.79) |
| 1UX026 | CE State PAU | 760105 | RCM-Facilities Assessment | 406,322.00 | 387,430.00 | 387,430.00 |
| 1UX026 | CE State PAU | 760176 | RCM-Other Oper Revenue Reallocation | 83,316.07 | 84,724.80 | 84,724.80 |
| 1UX026 | CE State PAU | 760180 | RCM S&W- Strategic Initiatives | 75,093.47 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 760180 | RCM S&W- Strategic Initiatives | 41,507.81 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710000 | In-State Travel | 35.84 | 34.00 | 34.00 |
| 1UZ000 | EOS Educational and General | 710100 | Out-of-State Travel | 3,213.20 | 4,792.78 | 4,792.78 |
| 1UZ000 | EOS Educational and General | 710200 | Foreign Travel | (1,247.00) | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710300 | Conference Registration Fees | 445.00 | 706.25 | 706.25 |
| 1UZ000 | EOS Educational and General | 710400 | Student or Non-Emp Travel | 4,568.81 | 10,537.03 | 10,537.03 |
| 1UZ000 | EOS Educational and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711100 | Supplies-General | 24,016.18 | 27,079.67 | 27,079.67 |
| 1UZ000 | EOS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 89.00 | 78.00 | 78.00 |
| 1UZ000 | EOS Educational and General | 711132 | Supplies-Software Incl Site License | 0.00 | 67.00 | 67.00 |
| 1UZ000 | EOS Educational and General | 711162 | Supplies-Office Supplies | 596.88 | 1,224.79 | 1,224.79 |
| 1UZ000 | EOS Educational and General | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711200 | Research Supplies | 0.00 | (55.13) | (55.13) |
| 1UZ000 | EOS Educational and General | 713000 | Printing & Copying-General | 359.31 | 458.25 | 458.25 |
| 1UZ000 | EOS Educational and General | 713015 | Printing & Copying-Departmental | (362.70) | (782.02) | (782.02) |
| 1UZ000 | EOS Educational and General | 713016 | Printing & Copying - Labs | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 714000 | Postage-General | 51.20 | 313.99 | 313.99 |
| 1UZ000 | EOS Educational and General | 714005 | Postage-Campus Mail Services | 508.43 | 718.02 | 718.02 |
| 1UZ000 | EOS Educational and General | 714010 | Postage-Off Campus Mail Services | 15.77 | 54.43 | 54.43 |
| 1UZ000 | EOS Educational and General | 714030 | Postage-Express Mail | 96.83 | 183.91 | 183.91 |
| 1UZ000 | EOS Educational and General | 716000 | Maintenance & Repairs-General | 2,372.00 | 1,214.00 | 1,214.00 |
| 1UZ000 | EOS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 90.00 | 90.00 |
| 1UZ000 | EOS Educational and General | 716030 | Maint & Repairs-Carpentry & Paint | 1,200.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,000.00 | 1,000.00 |
| 1UZ000 | EOS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 154,174.95 | 171,059.47 | 171,059.47 |
| 1UZ000 | EOS Educational and General | 716100 | Rentals & Leases-General | 8,613.31 | 9,400.00 | 9,400.00 |
| 1UZ000 | EOS Educational and General | 716110 | Rentals-Copier | 3,652.10 | 3,442.27 | 3,442.27 |
| 1UZ000 | EOS Educational and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 717200 | Other Professional Services-General | 29,623.32 | 5,586.36 | 5,586.36 |
| 1UZ000 | EOS Educational and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 718000 | Telecom-General | 1,261.95 | 0.49 | 0.49 |
| 1UZ000 | EOS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 78,407.62 | 83,451.21 | 83,451.21 |
| 1UZ000 | EOS Educational and General | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 718014 | Telecom-Telephone Equipment | 1,021.50 | 1,142.50 | 1,142.50 |
| 1UZ000 | EOS Educational and General | 718016 | Telecom-Usage (Tolls) | 546.97 | 926.81 | 926.81 |
| 1UZ000 | EOS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 7,425.31 | 11,336.15 | 11,336.15 |
| 1UZ000 | EOS Educational and General | 719100 | Membership Dues & Fees | 8,220.00 | 9,515.00 | 9,515.00 |
| 1UZ000 | EOS Educational and General | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 719200 | Employee Recruiting-General | 297.50 | 8,927.04 | 8,927.04 |
| 1UZ000 | EOS Educational and General | 71C000 | Awards to Non-Employee-Students | 500.00 | 499.98 | 499.98 |
| 1UZ000 | EOS Educational and General | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 760000 | Internal Allocations | (669.26) | (3,376.79) | (3,376.79) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UZ000 | EOS Educational and General | 760105 | RCM-Facilities Assessment | 1,615,687.00 | 1,566,606.00 | 1,566,606.00 |
| 1UZ000 | EOS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 22.50 | 22.50 |
| 1UZ000 | EOS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 49,606.76 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710000 | In-State Travel | 289.65 | 688.55 | 688.55 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710100 | Out-of-State Travel | 1,650.93 | 3,585.58 | 3,585.58 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710300 | Conference Registration Fees | 95.00 | 624.00 | 624.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710305 | Registration Fees-Other | 180.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711100 | Supplies-General | 20,812.17 | 10,515.01 | 10,515.01 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 378.00 | 378.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711146 | Supplies-Laboratory | 0.00 | 6,325.32 | 6,325.32 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711148 | Supplies-Bottled Gas | 539.44 | 662.15 | 662.15 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711162 | Supplies-Office Supplies | 166.40 | 718.71 | 718.71 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711200 | Research Supplies | 2,400.00 | 235.00 | 235.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 713000 | Printing & Copying-General | 1,663.69 | 1,668.54 | 1,668.54 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714000 | Postage-General | 533.46 | 390.15 | 390.15 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714010 | Postage-Off Campus Mail Services | 77.79 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714030 | Postage-Express Mail | 87.82 | 17.15 | 17.15 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716000 | Maintenance & Repairs-General | 9,115.58 | 8,924.93 | 8,924.93 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 53.50 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716100 | Rentals & Leases-General | 44,512.87 | 43,504.30 | 43,504.30 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716125 | Rentals-Vehicles incl Marine | 3,421.46 | 3,675.24 | 3,675.24 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717200 | Other Professional Services-General | 32,352.57 | 34,828.07 | 34,828.07 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717203 | Oth Prof Ser-Background Checks | 1,166.17 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 10,660.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 500.00 | 3,437.15 | 3,437.15 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 301.38 | 301.38 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718000 | Telecom-General | 1,546.37 | 1,115.72 | 1,115.72 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718002 | Telecom-Fixed (Basic Phone Service) | 27,643.94 | 29,296.52 | 29,296.52 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718014 | Telecom-Telephone Equipment | 145.76 | 6,754.04 | 6,754.04 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718016 | Telecom-Usage (Tolls) | 412.62 | 722.82 | 722.82 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718048 | Telecom-Local Exchange Carrier | 5,933.70 | 6,897.41 | 6,897.41 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719000 | Business Meals-Meetings-Non Travel | 3,192.98 | 2,309.45 | 2,309.45 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719005 | Business Meals-Group or Class Meals | 0.00 | 665.35 | 665.35 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719100 | Membership Dues & Fees | 22,000.00 | 1,450.00 | 1,450.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719200 | Employee Recruiting-General | 0.00 | 1,010.00 | 1,010.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 740000 | Cap Equipment | 0.00 | 5,565.57 | 5,565.57 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760105 | RCM-Facilities Assessment | 215,929.00 | 206,166.00 | 206,166.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760172 | RCM-Grad Net Tuition Reallocation | 10,432.69 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 423.75 | 423.75 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760176 | RCM-Other Oper Revenue Reallocation | 1,339.20 | 21,379.39 | 21,379.39 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760180 | RCM S&W- Strategic Initiatives | 13,935.92 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710000 | In-State Travel | 163.90 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710010 | In-State Travel-Team Travel | (220.20) | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710100 | Out-of-State Travel | 1,166.76 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710115 | Out-of-State Travel-Prof Dev | 156.67 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710200 | Foreign Travel | 6,695.84 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710300 | Conference Registration Fees | 70.93 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710400 | Student or Non-Emp Travel | 2,751.99 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711000 | Purchasing Cards | 18.28 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General | 9,720.72 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711108 | Supplies-Subscription,Newspaper,Mag | 99.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711132 | Supplies-Software Incl Site License | 418.38 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711162 | Supplies-Office Supplies | 10,844.26 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711184 | Supplies - Promotion - Cultivation | 206.52 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 713000 | Printing & Copying-General | 3,177.43 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714000 | Postage-General | 413.24 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714010 | Postage-Off Campus Mail Services | 1,450.57 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | 24,830.80 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716000 | Maintenance & Repairs-General | 3,998.98 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716100 | Rentals & Leases-General | 420.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716110 | Rentals-Copier | 1,054.24 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716125 | Rentals-Vehicles incl Marine | 161.20 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717105 | Finl Services-Credit Crd Disc Fees | 81.84 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 10,069.35 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718000 | Telecom-General | (632.59) | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718002 | Telecom-Fixed (Basic Phone Service) | 29,378.94 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718010 | Telecom-Telephone Recovery | 209.48 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718014 | Telecom-Telephone Equipment | 673.28 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718016 | Telecom-Usage (Tolls) | 1,711.63 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel | 13,743.24 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719100 | Membership Dues & Fees | 9,141.00 | 390.00 | 390.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C100 | Advertising (Non-Employment) | 44.95 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760105 | RCM-Facilities Assessment | 554,064.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760172 | RCM-Grad Net Tuition Reallocation | 67.65 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760176 | RCM-Other Oper Revenue Reallocation | 696.42 | 270.00 | 270.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760180 | RCM S&W- Strategic Initiatives | 3,168.18 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760416 | Int-Alloc-Parking-Dept reserved spo | 5,000.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (3,164,131.22) | (2,336,893.12) | (2,814,315.10) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (15,006,673.01) | 0.00 | (32,758,597.49) |
| 1X5C01 | Alt Fuel Bus Acquistion UTS | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1X5C01 | Alt Fuel Bus Acquistion UTS | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C02 | Alt Fuel Related Const SAARC | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C02 | Alt Fuel Related Const SAARC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X5C02 | Alt Fuel Related Const SAARC | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1X5C02 | Alt Fuel Related Const SAARC | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1X5C02 | Alt Fuel Related Const SAARC | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X5C16 | Reconstruction of Adam's Point | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X5C16 | Reconstruction of Adam's Point | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1X5C17 | Cost Share-PD Generator | 7404C1 | Construction- Primary | 0.00 | 69,201.42 | 69,201.42 |
| 1X5C17 | Cost Share-PD Generator | 7404C7 | Campus Construction Support | 0.00 | 550.00 | 550.00 |
| 1X5C18 | Morse Circle Bike Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1X5C18 | Morse Circle Bike Cost Share | 7404C1 | Construction- Primary | 4,755.31 | 0.00 | 0.00 |
| 1X5C18 | Morse Circle Bike Cost Share | 7404C7 | Campus Construction Support | 10.20 | 0.00 | 0.00 |
| 1X5C18 | Morse Circle Bike Cost Share | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 7.77 | 7.77 |
| 1X5C19 | Main St West Bus Pullout Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1X5C19 | Main St West Bus Pullout Cost Share | 7404C1 | Construction- Primary | 20,999.80 | 0.00 | 0.00 |
| 1X5C19 | Main St West Bus Pullout Cost Share | 7404P2 | AE Design Fee | 319.22 | 2,231.90 | 2,231.90 |
| 1X5C19 | Main St West Bus Pullout Cost Share | 7404P9 | Quality Control Inspect & Testing | 254.73 | 0.00 | 0.00 |
| 1X5C19 | Main St West Bus Pullout Cost Share | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 49.45 | 49.45 |
| 1X5C20 | Intermodal Transit Cost Share | 718000 | Telecom-General | 6.26 | 0.00 | 0.00 |
| 1X5C20 | Intermodal Transit Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1X5C20 | Intermodal Transit Cost Share | 7404P1 | Pre-Design Planning | 8,272.50 | 407.50 | 407.50 |
| 1X5C20 | Intermodal Transit Cost Share | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 29.67 | 29.67 |
| 1X5C20 | Intermodal Transit Cost Share | 7404S7 | Other Costs | 24.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711100 | Supplies-General | 0.00 | 1,161.25 | 1,161.25 |
| 1XA001 | VPAA R&R Electronic Campus | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711154 | Supplies-Computer Peripherals | 329.95 | 4,028.00 | 4,028.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711158 | Supplies-Trade Shows | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 3,226.00 | 3,226.00 |
| 1XA001 | VPAA R&R Electronic Campus | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XA002 | VPAA DCE Vehicle Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XA002 | VPAA DCE Vehicle Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XA002 | VPAA DCE Vehicle Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XA002 | VPAA DCE Vehicle Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA002 | VPAA DCE Vehicle Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XA004 | VPAA Business Services | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XA004 | VPAA Business Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA004 | VPAA Business Services | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 711100 | Supplies-General | 0.00 | 6,865.67 | 6,865.67 |
| 1XB003 | COLSA Misc R&R | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 319.79 | 319.79 |
| 1XB003 | COLSA Misc R&R | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 716000 | Maintenance & Repairs-General | 3,624.99 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 717200 | Other Professional Services-General | 3,050.39 | 37,550.00 | 37,550.00 |
| 1XB003 | COLSA Misc R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 711100 | Supplies-General | 0.00 | 4,450.71 | 4,450.71 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 711100 | Supplies-General | 0.00 | 835.78 | 835.78 |
| 1XB015 | COLSA TSAS Computer Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 711100 | Supplies-General | 3,589.06 | 7,442.51 | 7,442.51 |
| 1XB017 | COLSA Food Service R&R | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 717200 | Other Professional Services-General | 0.00 | 288.00 | 288.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 740000 | Cap Equipment | 0.00 | 20,620.00 | 20,620.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 711100 | Supplies-General | 0.00 | 580.00 | 580.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 711100 | Supplies-General | 27.78 | 1,050.30 | 1,050.30 |
| 1XB036 | AES R&R | 715005 | Non-Cap Equip-Computer Hardware | 1,085.70 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 716000 | Maintenance & Repairs-General | 8,351.76 | 1,826.28 | 1,826.28 |
| 1XB036 | AES R&R | 717200 | Other Professional Services-General | (7,801.53) | 39,355.00 | 39,355.00 |
| 1XB036 | AES R&R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 740000 | Cap Equipment | 9,121.53 | 209,877.50 | 209,877.50 |
| 1XB036 | AES R&R | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 711100 | Supplies-General | 0.00 | 4,995.00 | 4,995.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 715000 | Non-Cap Equip-General | 0.00 | 569.00 | 569.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 717200 | Other Professional Services-General | 4,116.60 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 163.20 | 163.20 |
| 1XB040 | Cooper/Whistler Startup Funds | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 740000 | Cap Equipment | 1,604.50 | 0.00 | 0.00 |
| 1XB041 | Biology Equipment Fund | 711100 | Supplies-General | 0.00 | 3,695.00 | 3,695.00 |
| 1XB041 | Biology Equipment Fund | 740000 | Cap Equipment | 0.00 | 8,181.81 | 8,181.81 |
| 1XB045 | Sawmill Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB045 | Sawmill Project | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB045 | Sawmill Project | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 711100 | Supplies-General | 2,256.83 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 711119 | Bedding | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 717200 | Other Professional Services-General | (18,342.00) | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 710300 | Conference Registration Fees | 400.00 | 690.00 | 690.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 710400 | Student or Non-Emp Travel | 1,679.44 | 107.52 | 107.52 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 711100 | Supplies-General | 4,087.25 | 5,005.35 | 5,005.35 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 711200 | Research Supplies | 659.68 | 404.70 | 404.70 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 714030 | Postage-Express Mail | 146.48 | 52.48 | 52.48 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 716000 | Maintenance & Repairs-General | 1,866.50 | 3,000.00 | 3,000.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 717200 | Other Professional Services-General | 14,141.14 | 25,849.66 | 25,849.66 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 719100 | Membership Dues & Fees | 0.00 | 30.00 | 30.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 719125 | Licenses/Professional Fees | 0.00 | 65.00 | 65.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 71C600 | Insurance | 0.00 | 3,448.00 | 3,448.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XC001 | COLA Misc R&R | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 716000 | Maintenance & Repairs-General | 0.00 | 4,245.88 | 4,245.88 |
| 1XC001 | COLA Misc R&R | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 717200 | Other Professional Services-General | 0.00 | 1,415.00 | 1,415.00 |
| 1XC001 | COLA Misc R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XC004 | COLA Parker Language Lab R & R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC004 | COLA Parker Language Lab R & R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XC005 | COLA Tony Nevin Cit Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XC005 | COLA Tony Nevin Cit Fund | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XC006 | COLA Journalism Lab R&R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC006 | COLA Journalism Lab R&R | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XC006 | COLA Journalism Lab R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XC007 | COLA Theater Resources Youth Sculpt | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XC007 | COLA Theater Resources Youth Sculpt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XC007 | COLA Theater Resources Youth Sculpt | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 710000 | In-State Travel | (3,681.90) | (356.79) | (356.79) |
| 1XD001 | CEPS Earth Science Van Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716000 | Maintenance & Repairs-General | 541.25 | 1,969.99 | 1,969.99 |
| 1XD001 | CEPS Earth Science Van Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 740000 | Cap Equipment | 0.00 | 5,000.00 | 5,000.00 |
| 1XD001 | CEPS Earth Science Van Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | (3,016.05) | (3,016.05) |
| 1XD002 | CEPS Electronic Campus | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XD002 | CEPS Electronic Campus | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XD003 | CEPS James 22 Renovations | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XD003 | CEPS James 22 Renovations | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XD003 | CEPS James 22 Renovations | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XD003 | CEPS James 22 Renovations | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 716081 | Maint & Repairs-Telephone | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711100 | Supplies-General | 0.00 | 7,224.92 | 7,224.92 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 638.90 | 638.90 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711164 | Supplies-Computer (Non Peripherals) | 2,564.75 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XG005 | UNH Gift in Kind Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XG006 | UNH Preservation-Restor Landmarks | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XG008 | UNH Equipment Reserve- Purchasing | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XG008 | UNH Equipment Reserve- Purchasing | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XG008 | UNH Equipment Reserve- Purchasing | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XG008 | UNH Equipment Reserve- Purchasing | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XG009 | UNH LRTP Research Admin System | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XG010 | UNH LRTP Alumni/Development System | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XG011 | UNH LRTP Library Technology Proj | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XG013 | UNH Technology Contingency | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XG020 | Phonathon Program Automation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XG020 | Phonathon Program Automation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 710000 | In-State Travel | 0.00 | 291.98 | 291.98 |
| 1XG021 | Photo and Video Services Equip Repl | 711100 | Supplies-General | 952.32 | 5,717.00 | 5,717.00 |
| 1XG021 | Photo and Video Services Equip Repl | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 714000 | Postage-General | 0.00 | 3,793.90 | 3,793.90 |
| 1XG021 | Photo and Video Services Equip Repl | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 717200 | Other Professional Services-General | 0.00 | 2,800.00 | 2,800.00 |
| 1XG021 | Photo and Video Services Equip Repl | 740000 | Cap Equipment | 33,781.10 | 41,498.00 | 41,498.00 |
| 1XG022 | Media Relations Satellite Uplink | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 711100 | Supplies-General | 9,373.53 | 18,732.77 | 18,732.77 |
| 1XG023 | Advancement Equipment Replacement | 711132 | Supplies-Software Incl Site License | 981.00 | 679.00 | 679.00 |
| 1XG023 | Advancement Equipment Replacement | 711164 | Supplies-Computer (Non Peripherals) | 44,892.00 | 98,708.00 | 98,708.00 |
| 1XG023 | Advancement Equipment Replacement | 713000 | Printing & Copying-General | 0.00 | 554.90 | 554.90 |
| 1XG023 | Advancement Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 1,469.00 | 1,469.00 |
| 1XG023 | Advancement Equipment Replacement | 716110 | Rentals-Copier | 1,376.62 | 24,167.38 | 24,167.38 |
| 1XG023 | Advancement Equipment Replacement | 717200 | Other Professional Services-General | 2,842.00 | 450.00 | 450.00 |
| 1XG023 | Advancement Equipment Replacement | 718006 | Telecom-Cellular Phones | 529.99 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 740000 | Cap Equipment | 0.00 | 21,713.00 | 21,713.00 |
| 1XG024 | Human Resources Equip Replacement | 711100 | Supplies-General | 12,042.22 | 12,182.39 | 12,182.39 |
| 1XJ001 | VPSA R&R Std Bldg | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VPSA R&R Std Bldg | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VPSA R&R Std Bldg | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VPSA R&R Std Bldg | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 717200 | Other Professional Services-General | 0.00 | 3,319.98 | 3,319.98 |
| 1XJ002 | Durham Dispatch Equipment | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 12,929.19 | 26,237.00 | 26,237.00 |
| 1XJ003 | Police Vehicle Replacement | 760002 | Int Alloc-BSC | 0.00 | (155.00) | (155.00) |
| 1XJ003 | Police Vehicle Replacement | 760005 | Int Alloc-Vehicle Maintenance | (3,500.00) | (4,620.00) | (4,620.00) |
| 1XJ003 | Police Vehicle Replacement | 760082 | Police Overtime Offset | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 760085 | Copy Center Rent/Lease | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ005 | VPSA Health Services Computer Syst | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ007 | VPSA MUB R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ007 | VPSA MUB R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ007 | VPSA MUB R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716075 | Maint & Repairs-Road Maintenace | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ014 | VPSA MUB Rockingham Lounge | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ014 | VPSA MUB Rockingham Lounge | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ014 | VPSA MUB Rockingham Lounge | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XJ018 | VPSA MUB SOS Renovation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ018 | VPSA MUB SOS Renovation | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ018 | VPSA MUB SOS Renovation | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 711100 | Supplies-General | 3,139.55 | 2,433.79 | 2,433.79 |
| 1XJ021 | VPSA Student Rec Field | 711101 | Supplies - Admin & Office | 0.00 | 6.29 | 6.29 |
| 1XJ021 | VPSA Student Rec Field | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ021 | VPSA Student Rec Field | 717009 | Profess Srvcs - Porta Potties | 1,482.22 | 1,862.56 | 1,862.56 |
| 1XJ021 | VPSA Student Rec Field | 717200 | Other Professional Services-General | 3,169.00 | 1,700.00 | 1,700.00 |
| 1XJ021 | VPSA Student Rec Field | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 760000 | Internal Allocations | (10,200.00) | (11,750.00) | (11,750.00) |
| 1XJ023 | VPSA Recreation Vehicle | 760081 | Equipment Usage Offset | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 711100 | Supplies-General | 3,047.43 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 717200 | Other Professional Services-General | 743.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711100 | Supplies-General | 1,564.62 | 20,858.76 | 20,858.76 |
| 1XJ026 | VPSA Recreation Building Renovat | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711130 | Supplies-Maintenance Supplies | 935.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711186 | Operating supplies | 13,558.93 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 717200 | Other Professional Services-General | 0.00 | 12,277.00 | 12,277.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 711100 | Supplies-General | 5,873.53 | 5,792.30 | 5,792.30 |
| 1XJ027 | VPSA Recreation Equipment | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 715000 | Non-Cap Equip-General | 8,376.17 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 8,186.75 | 8,186.75 |
| 1XJ027 | VPSA Recreation Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ027 | VPSA Recreation Equipment | 715026 | Non-capital $3,000-$4,999 | 34,669.01 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 740000 | Cap Equipment | 15,771.06 | 31,225.00 | 31,225.00 |
| 1XJ027 | VPSA Recreation Equipment | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711100 | Supplies-General | 2,276.05 | 1,382.10 | 1,382.10 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711164 | Supplies-Computer (Non Peripherals) | 3,535.10 | 3,780.25 | 3,780.25 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 711172 | Program Supplies | 0.00 | 4,425.64 | 4,425.64 |
| 1XJ029 | VPSA Recreation Crew | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 740000 | Cap Equipment | 0.00 | 12,860.00 | 12,860.00 |
| 1XJ030 | VPSA Assessment Equip | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 717200 | Other Professional Services-General | 0.00 | 16,345.00 | 16,345.00 |
| 1XJ032 | Dispatch Equipment | 717254 | Oth Prof Ser-Information Tech | 11,055.78 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSA Furnishings | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ033 | VPSA Furnishings | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSA Furnishings | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSA Furnishings | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSA Career Services Computer | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSA Career Services Computer | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSA Career Services Computer | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSA Career Services Computer | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSA Career Services Computer | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ037 | VPSA Health Services Holding | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XJ038 | VPSA MUB Expansion | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ038 | VPSA MUB Expansion | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ038 | VPSA MUB Expansion | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ038 | VPSA MUB Expansion | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ038 | VPSA MUB Expansion | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 1XJ038 | VPSA MUB Expansion | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1XJ038 | VPSA MUB Expansion | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ039 | VPSA MUB Class of 61 TV Room | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ039 | VPSA MUB Class of 61 TV Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ039 | VPSA MUB Class of 61 TV Room | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ039 | VPSA MUB Class of 61 TV Room | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XJ039 | VPSA MUB Class of 61 TV Room | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ039 | VPSA MUB Class of 61 TV Room | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ039 | VPSA MUB Class of 61 TV Room | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 715000 | Non-Cap Equip-General | 0.00 | 5,822.01 | 5,822.01 |
| 1XJ040 | VPSA MUB Strafford Room | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 717200 | Other Professional Services-General | 0.00 | 4,300.07 | 4,300.07 |
| 1XJ040 | VPSA MUB Strafford Room | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 740000 | Cap Equipment | 0.00 | 23,640.65 | 23,640.65 |
| 1XJ043 | VPSA MUB Theater | 711100 | Supplies-General | 1,325.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 740000 | Cap Equipment | 0.00 | 61,772.00 | 61,772.00 |
| 1XJ043 | VPSA MUB Theater | 760000 | Internal Allocations | 0.00 | (12.00) | (12.00) |
| 1XJ044 | VPSA MUB College Brook Deck | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ044 | VPSA MUB College Brook Deck | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ046 | MUB Seminar/Mtg Room Projection | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XJ046 | MUB Seminar/Mtg Room Projection | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ046 | MUB Seminar/Mtg Room Projection | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XJ046 | MUB Seminar/Mtg Room Projection | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ046 | MUB Seminar/Mtg Room Projection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ046 | MUB Seminar/Mtg Room Projection | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ047 | MUB Entry/Exit Doors | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XJ047 | MUB Entry/Exit Doors | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ047 | MUB Entry/Exit Doors | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ047 | MUB Entry/Exit Doors | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XJ047 | MUB Entry/Exit Doors | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ047 | MUB Entry/Exit Doors | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 711100 | Supplies-General | 0.00 | 1,825.55 | 1,825.55 |
| 1XJ048 | MUB Furniture Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 9,379.16 | 31,283.76 | 31,283.76 |
| 1XJ048 | MUB Furniture Replacement | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 711132 | Supplies-Software Incl Site License | 1,000.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ049 | VPSA Health Services Equip Replace | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 740000 | Cap Equipment | 10,150.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 740050 | Cap Equipment- Medical | 0.00 | 0.00 | 0.00 |
| 1XJ050 | VPSA Counseling Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ050 | VPSA Counseling Center | 716000 | Maintenance & Repairs-General | 0.00 | 1,140.20 | 1,140.20 |
| 1XJ050 | VPSA Counseling Center | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 711100 | Supplies-General | 40.50 | 1,035.39 | 1,035.39 |
| 1XJ056 | Mub Memorial Room Plaque | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 717200 | Other Professional Services-General | 934.62 | 0.00 | 0.00 |
| 1XJ057 | Mub Wooden Ramp Repair | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ057 | Mub Wooden Ramp Repair | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ057 | Mub Wooden Ramp Repair | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ058 | Mub Exterior Signage | 711100 | Supplies-General | 0.00 | 76.42 | 76.42 |
| 1XJ058 | Mub Exterior Signage | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ061 | Entertainment Center Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ061 | Entertainment Center Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 711100 | Supplies-General | 0.00 | 2,926.40 | 2,926.40 |
| 1XJ062 | MUB Aesthetics | 715000 | Non-Cap Equip-General | 0.00 | 1,106.00 | 1,106.00 |
| 1XJ062 | MUB Aesthetics | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,602.00 | 1,602.00 |
| 1XJ062 | MUB Aesthetics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 717200 | Other Professional Services-General | 0.00 | 4,025.00 | 4,025.00 |
| 1XJ063 | MUB Professional Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1XJ066 | MUB Foodcourt/Balcony Renovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ066 | MUB Foodcourt/Balcony Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ066 | MUB Foodcourt/Balcony Renovation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711100 | Supplies-General | 0.00 | 3,536.90 | 3,536.90 |
| 1XJ067 | Whittemore Center R&R Reserves | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711154 | Supplies-Computer Peripherals | 0.00 | 3,780.59 | 3,780.59 |
| 1XJ067 | Whittemore Center R&R Reserves | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 717200 | Other Professional Services-General | 56,915.65 | 11,465.40 | 11,465.40 |
| 1XJ067 | Whittemore Center R&R Reserves | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 717200 | Other Professional Services-General | 27,406.35 | 20,080.00 | 20,080.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ069 | Whittemore Ctr Interior Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ070 | VPSA MUB Ticket Office/Coffee Shop | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ070 | VPSA MUB Ticket Office/Coffee Shop | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSA MUB Bathroom Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 740000 | Cap Equipment | 0.00 | 13,875.71 | 13,875.71 |
| 1XJ172 | VPSA MUB Exterior | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 711100 | Supplies-General | 0.00 | 15,375.00 | 15,375.00 |
| 1XJEMR | Emergency Management Plant Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 717200 | Other Professional Services-General | 0.00 | 15,352.02 | 15,352.02 |
| 1XJEMR | Emergency Management Plant Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711100 | Supplies-General | 73.07 | 1,682.01 | 1,682.01 |
| 1XJTRF | Turf Field Operations | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 717009 | Profess Srvcs - Porta Potties | 0.00 | 20.11 | 20.11 |
| 1XJTRF | Turf Field Operations | 717200 | Other Professional Services-General | 800.00 | 800.00 | 800.00 |
| 1XJTRF | Turf Field Operations | 760000 | Internal Allocations | (18.80) | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711100 | Supplies-General | 2,239.31 | 3,347.77 | 3,347.77 |
| 1XJTRM | Turf Field Major Repairs | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 717200 | Other Professional Services-General | 625.00 | 2,550.00 | 2,550.00 |
| 1XJTRM | Turf Field Major Repairs | 760000 | Internal Allocations | (169.20) | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 715005 | Non-Cap Equip-Computer Hardware | 5,924.35 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,476.75 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK003 | Bb Portal Project | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK003 | Bb Portal Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK007 | CIS Computer Store | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK007 | CIS Computer Store | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK007 | CIS Computer Store | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK007 | CIS Computer Store | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK007 | CIS Computer Store | 740040 | Cap Equipment-Vehicles | 0.00 | 29,870.76 | 29,870.76 |
| 1XK008 | CIS Central Replacement Acct | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 711132 | Supplies-Software Incl Site License | 21,725.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 715005 | Non-Cap Equip-Computer Hardware | 17,802.90 | 10,584.84 | 10,584.84 |
| 1XK008 | CIS Central Replacement Acct | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 716060 | Maint & Repairs-Computer Software | 779.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 716063 | Maint & Repairs-Computer Hardware | 3,189.60 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 717200 | Other Professional Services-General | 1,560.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 740000 | Cap Equipment | 13,213.90 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 740015 | Cap Equipment-Computer Hardware | 0.00 | 41,347.89 | 41,347.89 |
| 1XK008 | CIS Central Replacement Acct | 740040 | Cap Equipment-Vehicles | 10,995.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XK009 | CIS Equipment Replacement | 711132 | Supplies-Software Incl Site License | 154,799.66 | 5,850.00 | 5,850.00 |
| 1XK009 | CIS Equipment Replacement | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 17,376.88 | 19,491.40 | 19,491.40 |
| 1XK009 | CIS Equipment Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,246.58 | 1,246.58 |
| 1XK009 | CIS Equipment Replacement | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715030 | Non-Cap Equip-Telecom | 4,721.40 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 5,840.00 | 5,840.00 |
| 1XK009 | CIS Equipment Replacement | 716060 | Maint & Repairs-Computer Software | 4,674.49 | 49,998.75 | 49,998.75 |
| 1XK009 | CIS Equipment Replacement | 716063 | Maint & Repairs-Computer Hardware | 33,528.21 | 99,133.17 | 99,133.17 |
| 1XK009 | CIS Equipment Replacement | 717200 | Other Professional Services-General | 44,550.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 717254 | Oth Prof Ser-Information Tech | 25,674.66 | 70,000.00 | 70,000.00 |
| 1XK009 | CIS Equipment Replacement | 719100 | Membership Dues & Fees | 2,050.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 740000 | Cap Equipment | 412,618.43 | 303,210.26 | 303,210.26 |
| 1XK009 | CIS Equipment Replacement | 740015 | Cap Equipment-Computer Hardware | 0.00 | 217,990.46 | 217,990.46 |
| 1XK009 | CIS Equipment Replacement | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 711132 | Supplies-Software Incl Site License | 0.00 | 2,272.50 | 2,272.50 |
| 1XK011 | CIS Telecom R&R | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 8,020.10 | 8,020.10 |
| 1XK011 | CIS Telecom R&R | 715030 | Non-Cap Equip-Telecom | 232,022.52 | 26,028.88 | 26,028.88 |
| 1XK011 | CIS Telecom R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 716063 | Maint & Repairs-Computer Hardware | 67,500.45 | 36,890.00 | 36,890.00 |
| 1XK011 | CIS Telecom R&R | 717200 | Other Professional Services-General | 0.00 | 72,299.00 | 72,299.00 |
| 1XK011 | CIS Telecom R&R | 717220 | Oth Prof Ser-Site Work | 7,200.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 740060 | Cap Equip- Telecom System | 407,122.80 | 198,270.00 | 198,270.00 |
| 1XK011 | CIS Telecom R&R | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 7404F3 | Telecommunications Systems | 22,013.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 711100 | Supplies-General | 0.00 | 6,134.02 | 6,134.02 |
| 1XK014 | CIS Technology Fee - Plant | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 715000 | Non-Cap Equip-General | 95,811.50 | 127,731.51 | 127,731.51 |
| 1XK014 | CIS Technology Fee - Plant | 715005 | Non-Cap Equip-Computer Hardware | 69,232.00 | 1,400.00 | 1,400.00 |
| 1XK014 | CIS Technology Fee - Plant | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 715015 | Non-Cap Equip-Printer | 0.00 | 1,028.99 | 1,028.99 |
| 1XK014 | CIS Technology Fee - Plant | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 14,497.00 | 14,497.00 |
| 1XK014 | CIS Technology Fee - Plant | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 715040 | Non-Cap Equip-Audio Visual | 25,866.00 | 79,308.07 | 88,125.88 |
| 1XK014 | CIS Technology Fee - Plant | 716000 | Maintenance & Repairs-General | 3,159.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 716060 | Maint & Repairs-Computer Software | 4,504.45 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 717200 | Other Professional Services-General | 0.00 | 8,275.00 | 8,275.00 |
| 1XK014 | CIS Technology Fee - Plant | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 740000 | Cap Equipment | 14,120.00 | 109,952.00 | 101,134.19 |
| 1XK014 | CIS Technology Fee - Plant | 740045 | Cap Equipment-Audio/Visual | 47,884.16 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 7404F2 | Equipment under Facility Projects | 45,209.00 | 0.00 | 0.00 |
| 1XK015 | Academic Plan Plant | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK015 | Academic Plan Plant | 717200 | Other Professional Services-General | 0.00 | 2,425.00 | 2,425.00 |
| 1XK015 | Academic Plan Plant | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 715000 | Non-Cap Equip-General | 5,010.05 | 4,074.00 | 4,074.00 |
| 1XK016 | Academic Technology Plant | 715040 | Non-Cap Equip-Audio Visual | 14,503.03 | 2,370.00 | 2,370.00 |
| 1XK016 | Academic Technology Plant | 716000 | Maintenance & Repairs-General | 0.00 | 2,313.00 | 2,313.00 |
| 1XK016 | Academic Technology Plant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 718014 | Telecom-Telephone Equipment | 247.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XK016 | Academic Technology Plant | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 740000 | Cap Equipment | 24,396.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 740045 | Cap Equipment-Audio/Visual | 7,145.50 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 716060 | Maint & Repairs-Computer Software | 0.00 | 48,954.82 | 48,954.82 |
| 1XK017 | Telecom Network Upgrade | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 1XK017 | Telecom Network Upgrade | 740075 | Cap Equipment - Wireless Networks | 0.00 | 305,675.04 | 305,675.04 |
| 1XK018 | Short Range Technology Plan | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK018 | Short Range Technology Plan | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XK018 | Short Range Technology Plan | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XK018 | Short Range Technology Plan | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XK018 | Short Range Technology Plan | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK018 | Short Range Technology Plan | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK019 | Alternate e-mail/Web | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XK019 | Alternate e-mail/Web | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK019 | Alternate e-mail/Web | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XK019 | Alternate e-mail/Web | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XK019 | Alternate e-mail/Web | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XK019 | Alternate e-mail/Web | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XK019 | Alternate e-mail/Web | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK020 | GSDLN Replacement Plant | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XK020 | GSDLN Replacement Plant | 711132 | Supplies-Software Incl Site License | 0.00 | 4,913.00 | 4,913.00 |
| 1XK020 | GSDLN Replacement Plant | 716000 | Maintenance & Repairs-General | 0.00 | 23,185.00 | 23,185.00 |
| 1XK020 | GSDLN Replacement Plant | 716018 | Maint Agreem- Baseline & Supp | 0.00 | (25,842.00) | (25,842.00) |
| 1XK020 | GSDLN Replacement Plant | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 717200 | Other Professional Services-General | 147,124.30 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 740000 | Cap Equipment | 16,922.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 740040 | Cap Equipment-Vehicles | 32,889.00 | 0.00 | 0.00 |
| 1XL003 | Redesign of Library Stacks | 717200 | Other Professional Services-General | 28,720.15 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7404C1 | Construction- Primary | 0.00 | 34,325.36 | 34,325.36 |
| 1XQ024 | UNH Housing R&R Reserves | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ028 | NEC R&R Reserves | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ028 | NEC R&R Reserves | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7404C7 | Campus Construction Support | 809.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ132 | NEC A Tower Sprinkler System 04 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ132 | NEC A Tower Sprinkler System 04 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XQ132 | NEC A Tower Sprinkler System 04 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ132 | NEC A Tower Sprinkler System 04 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ135 | Lower Quad Bathrooms 05 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ135 | Lower Quad Bathrooms 05 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 740040 | Cap Equipment-Vehicles | 0.00 | 25,392.00 | 25,392.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 740040 | Cap Equipment-Vehicles | 1,789,885.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ196 | Williamson/Christensen Water Booste | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XQ196 | Williamson/Christensen Water Booste | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ196 | Williamson/Christensen Water Booste | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ196 | Williamson/Christensen Water Booste | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ196 | Williamson/Christensen Water Booste | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ196 | Williamson/Christensen Water Booste | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ198 | E-Lot Reconstruction 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ198 | E-Lot Reconstruction 08 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ199 | E-1 Lot Reconstruction 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ199 | E-1 Lot Reconstruction 08 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XQ201 | Furniture, Fixtures & Equip-UCO 08 | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ202 | MUB Food Court Upgrades 08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ202 | MUB Food Court Upgrades 08 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ202 | MUB Food Court Upgrades 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ202 | MUB Food Court Upgrades 08 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ203 | Kingsbury Coffee House 08 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ203 | Kingsbury Coffee House 08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ203 | Kingsbury Coffee House 08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ203 | Kingsbury Coffee House 08 | 71B050 | Items Resale-Small Wares | 0.00 | 0.00 | 0.00 |
| 1XQ203 | Kingsbury Coffee House 08 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ203 | Kingsbury Coffee House 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ203 | Kingsbury Coffee House 08 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ204 | Dining Elevator Upgrades 08 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ204 | Dining Elevator Upgrades 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ204 | Dining Elevator Upgrades 08 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ204 | Dining Elevator Upgrades 08 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ205 | Forest Park Lead Paint | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ205 | Forest Park Lead Paint | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ205 | Forest Park Lead Paint | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ205 | Forest Park Lead Paint | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ205 | Forest Park Lead Paint | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XQ205 | Forest Park Lead Paint | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XQ206 | Elec Heated Res Hall UpgradeStudy08 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ206 | Elec Heated Res Hall UpgradeStudy08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ207 | Williamson Rec Room 08 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ207 | Williamson Rec Room 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ207 | Williamson Rec Room 08 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ208 | Mills Hall ERU Deficiency Correct 0 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ208 | Mills Hall ERU Deficiency Correct 0 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ208 | Mills Hall ERU Deficiency Correct 0 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ208 | Mills Hall ERU Deficiency Correct 0 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ209 | Christensen Hall Envelope Repair 08 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ209 | Christensen Hall Envelope Repair 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ209 | Christensen Hall Envelope Repair 08 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ210 | Library Inf Commons Coffee Kiosk 08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ210 | Library Inf Commons Coffee Kiosk 08 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ210 | Library Inf Commons Coffee Kiosk 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ210 | Library Inf Commons Coffee Kiosk 08 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ210 | Library Inf Commons Coffee Kiosk 08 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ212 | Woodside/Gables SMATV Upgrade | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XQ212 | Woodside/Gables SMATV Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ212 | Woodside/Gables SMATV Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ212 | Woodside/Gables SMATV Upgrade | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XQ213 | Catering Ramp 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ213 | Catering Ramp 08 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ214 | Forest Park Mechanical Room 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ214 | Forest Park Mechanical Room 08 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ214 | Forest Park Mechanical Room 08 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ214 | Forest Park Mechanical Room 08 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ215 | Forest Park Cable Modem 08 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ215 | Forest Park Cable Modem 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XQ217 | Summer 2008 Furniture Replacement | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ217 | Summer 2008 Furniture Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ217 | Summer 2008 Furniture Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XQ217 | Summer 2008 Furniture Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ217 | Summer 2008 Furniture Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ217 | Summer 2008 Furniture Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ218 | Stoke Bathroom Renovations 08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ218 | Stoke Bathroom Renovations 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ218 | Stoke Bathroom Renovations 08 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ219 | Hetzel Hall Bathroom 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ219 | Hetzel Hall Bathroom 08 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ220 | Res Hall Elevator Repairs 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ220 | Res Hall Elevator Repairs 08 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ220 | Res Hall Elevator Repairs 08 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ223 | Residence Hall Paint Program 08 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XQ223 | Residence Hall Paint Program 08 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ226 | Operations Furniture & Equipment 09 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ226 | Operations Furniture & Equipment 09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ226 | Operations Furniture & Equipment 09 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ226 | Operations Furniture & Equipment 09 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ226 | Operations Furniture & Equipment 09 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ228 | Philbrook Furniture & Equipment 09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ228 | Philbrook Furniture & Equipment 09 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ228 | Philbrook Furniture & Equipment 09 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ228 | Philbrook Furniture & Equipment 09 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ228 | Philbrook Furniture & Equipment 09 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ230 | Architect & Engineering 2009 Proj | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ230 | Architect & Engineering 2009 Proj | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ231 | Dining A & E Design for 2009 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ231 | Dining A & E Design for 2009 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ232 | Forest Park Exterior Walkways | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ232 | Forest Park Exterior Walkways | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ232 | Forest Park Exterior Walkways | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ233 | Gables Sprinkler Damage Repairs 09 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ233 | Gables Sprinkler Damage Repairs 09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ233 | Gables Sprinkler Damage Repairs 09 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 1XQ233 | Gables Sprinkler Damage Repairs 09 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ234 | Congreve Water Damage Repairs 09 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ234 | Congreve Water Damage Repairs 09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ236 | Stoke Mechanical Room 2009 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ236 | Stoke Mechanical Room 2009 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ237 | Housing Elevator Repairs 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ237 | Housing Elevator Repairs 2009 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ237 | Housing Elevator Repairs 2009 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ237 | Housing Elevator Repairs 2009 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ237 | Housing Elevator Repairs 2009 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ239 | Housing Painting 2009 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ239 | Housing Painting 2009 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XQ240 | Housing Carpet 2009 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ240 | Housing Carpet 2009 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ241 | Housing Furniture 2009 | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ241 | Housing Furniture 2009 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ242 | Holloway Summer 2009 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ242 | Holloway Summer 2009 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XQ242 | Holloway Summer 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ242 | Holloway Summer 2009 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ242 | Holloway Summer 2009 | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ242 | Holloway Summer 2009 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ242 | Holloway Summer 2009 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ243 | Huddleston Hall 2009 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ243 | Huddleston Hall 2009 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ243 | Huddleston Hall 2009 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ243 | Huddleston Hall 2009 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ243 | Huddleston Hall 2009 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ243 | Huddleston Hall 2009 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ244 | Stillings Marketplace 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ244 | Stillings Marketplace 2009 | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ244 | Stillings Marketplace 2009 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ244 | Stillings Marketplace 2009 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ244 | Stillings Marketplace 2009 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ244 | Stillings Marketplace 2009 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ245 | FY10 Build-up Furniture | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ245 | FY10 Build-up Furniture | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XQ246 | Dining A & E Design - 2010 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ246 | Dining A & E Design - 2010 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ247 | Housing A & E - FY2010 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ247 | Housing A & E - FY2010 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ247 | Housing A & E - FY2010 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ247 | Housing A & E - FY2010 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ247 | Housing A & E - FY2010 | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XQ248 | Holloway Roof-Slate Deflector 10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ248 | Holloway Roof-Slate Deflector 10 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ248 | Holloway Roof-Slate Deflector 10 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ248 | Holloway Roof-Slate Deflector 10 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ248 | Holloway Roof-Slate Deflector 10 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ249 | Dairy Bar A/C & Window Rplmnt 10 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ249 | Dairy Bar A/C & Window Rplmnt 10 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ249 | Dairy Bar A/C & Window Rplmnt 10 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ249 | Dairy Bar A/C & Window Rplmnt 10 | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XQ252 | Mini Dorm Bathrooms FY11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ252 | Mini Dorm Bathrooms FY11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ252 | Mini Dorm Bathrooms FY11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ252 | Mini Dorm Bathrooms FY11 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ253 | Woodside Apt Kitchen RenovationFY11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ253 | Woodside Apt Kitchen RenovationFY11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ253 | Woodside Apt Kitchen RenovationFY11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ253 | Woodside Apt Kitchen RenovationFY11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ253 | Woodside Apt Kitchen RenovationFY11 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ253 | Woodside Apt Kitchen RenovationFY11 | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XQ253 | Woodside Apt Kitchen RenovationFY11 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ254 | Stoke Hall Fire Pump Upgrade FY11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ254 | Stoke Hall Fire Pump Upgrade FY11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ254 | Stoke Hall Fire Pump Upgrade FY11 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ254 | Stoke Hall Fire Pump Upgrade FY11 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ254 | Stoke Hall Fire Pump Upgrade FY11 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ255 | Woodside Apt Louvers FY11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ255 | Woodside Apt Louvers FY11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ256 | Woodside Fire Sprinkler FY11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ256 | Woodside Fire Sprinkler FY11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ256 | Woodside Fire Sprinkler FY11 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ256 | Woodside Fire Sprinkler FY11 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 740458 | Construct-Campus Construct Support | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ258 | Housing A&E - FY2011 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ258 | Housing A&E - FY2011 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ259 | Housing - Painting FY11 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ259 | Housing - Painting FY11 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XQ260 | Housing - Carpeting FY11 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ260 | Housing - Carpeting FY11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ260 | Housing - Carpeting FY11 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ261 | Fairchild Kitchen Renovations FY10 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ261 | Fairchild Kitchen Renovations FY10 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ261 | Fairchild Kitchen Renovations FY10 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ261 | Fairchild Kitchen Renovations FY10 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ261 | Fairchild Kitchen Renovations FY10 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ261 | Fairchild Kitchen Renovations FY10 | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XQ261 | Fairchild Kitchen Renovations FY10 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XQ262 | Alumni Center Parking Lot Paving 10 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ262 | Alumni Center Parking Lot Paving 10 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ262 | Alumni Center Parking Lot Paving 10 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ262 | Alumni Center Parking Lot Paving 10 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ262 | Alumni Center Parking Lot Paving 10 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ263 | Lot G/G1 Parking Lot Paving 10 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ263 | Lot G/G1 Parking Lot Paving 10 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ263 | Lot G/G1 Parking Lot Paving 10 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ263 | Lot G/G1 Parking Lot Paving 10 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ264 | Woodside Parking Lot Paving 10 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ264 | Woodside Parking Lot Paving 10 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ264 | Woodside Parking Lot Paving 10 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ264 | Woodside Parking Lot Paving 10 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ265 | Mills Hall Elevator FY11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ265 | Mills Hall Elevator FY11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ265 | Mills Hall Elevator FY11 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ266 | Congreve Water Damage Repairs10 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ266 | Congreve Water Damage Repairs10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ267 | Eaton Hall Heat Line Break 10 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ267 | Eaton Hall Heat Line Break 10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ268 | Dining A & E Design FY12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ268 | Dining A & E Design FY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ268 | Dining A & E Design FY12 | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XQ268 | Dining A & E Design FY12 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ269 | Holloway Common Floor FY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ269 | Holloway Common Floor FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ269 | Holloway Common Floor FY12 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ270 | Philbrook/Stillings Elec Study 12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ270 | Philbrook/Stillings Elec Study 12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ270 | Philbrook/Stillings Elec Study 12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ270 | Philbrook/Stillings Elec Study 12 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ270 | Philbrook/Stillings Elec Study 12 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ270 | Philbrook/Stillings Elec Study 12 | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XQ270 | Philbrook/Stillings Elec Study 12 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ271 | Stillings Radiators FY12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ271 | Stillings Radiators FY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ271 | Stillings Radiators FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ272 | Holloway Entry Expansion 10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ272 | Holloway Entry Expansion 10 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ272 | Holloway Entry Expansion 10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ272 | Holloway Entry Expansion 10 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ272 | Holloway Entry Expansion 10 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 71B050 | Items Resale-Small Wares | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ274 | Faculty Club | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ274 | Faculty Club | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XQ274 | Faculty Club | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ275 | Holloway Concrete Caps | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ275 | Holloway Concrete Caps | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ275 | Holloway Concrete Caps | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ276 | Gables ABC Fire Alarm FY11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ276 | Gables ABC Fire Alarm FY11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ276 | Gables ABC Fire Alarm FY11 | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 1XQ276 | Gables ABC Fire Alarm FY11 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ276 | Gables ABC Fire Alarm FY11 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ277 | Mub Food Court Renovations 11 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ277 | Mub Food Court Renovations 11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ277 | Mub Food Court Renovations 11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ277 | Mub Food Court Renovations 11 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ277 | Mub Food Court Renovations 11 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ278 | Summer 2010 Repairs-Residence Halls | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ278 | Summer 2010 Repairs-Residence Halls | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ278 | Summer 2010 Repairs-Residence Halls | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ278 | Summer 2010 Repairs-Residence Halls | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ279 | Wide-Format Printer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ279 | Wide-Format Printer | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ279 | Wide-Format Printer | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ280 | Digital Storefront PMIS Software | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XQ280 | Digital Storefront PMIS Software | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XQ280 | Digital Storefront PMIS Software | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ280 | Digital Storefront PMIS Software | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ281 | Dairy Bar Privacy Fence 10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ281 | Dairy Bar Privacy Fence 10 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ282 | Philbrook Facilities FY11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ282 | Philbrook Facilities FY11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ282 | Philbrook Facilities FY11 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ283 | Hetzel Hall Water Damage | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ283 | Hetzel Hall Water Damage | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ283 | Hetzel Hall Water Damage | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ283 | Hetzel Hall Water Damage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ283 | Hetzel Hall Water Damage | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XQ284 | Woodside Apt Kitchen Renovate FY12 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XQ284 | Woodside Apt Kitchen Renovate FY12 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ284 | Woodside Apt Kitchen Renovate FY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ284 | Woodside Apt Kitchen Renovate FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ284 | Woodside Apt Kitchen Renovate FY12 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ284 | Woodside Apt Kitchen Renovate FY12 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ284 | Woodside Apt Kitchen Renovate FY12 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ285 | Stoke Hall - Roof Replacement FY12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ285 | Stoke Hall - Roof Replacement FY12 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ285 | Stoke Hall - Roof Replacement FY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ285 | Stoke Hall - Roof Replacement FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ285 | Stoke Hall - Roof Replacement FY12 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XQ287 | Housing Painting FY12 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ287 | Housing Painting FY12 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ288 | Housing Carpet FY12 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ288 | Housing Carpet FY12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ288 | Housing Carpet FY12 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ288 | Housing Carpet FY12 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XQ290 | Stillings Window Replacement FY12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ290 | Stillings Window Replacement FY12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ290 | Stillings Window Replacement FY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ290 | Stillings Window Replacement FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ290 | Stillings Window Replacement FY12 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ290 | Stillings Window Replacement FY12 | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XQ291 | Res Hall Improvements-Summer 2011 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ291 | Res Hall Improvements-Summer 2011 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ291 | Res Hall Improvements-Summer 2011 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ291 | Res Hall Improvements-Summer 2011 | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XQ291 | Res Hall Improvements-Summer 2011 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ291 | Res Hall Improvements-Summer 2011 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XQ292 | Forest Park Exterior Repairs FY12 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ292 | Forest Park Exterior Repairs FY12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ293 | Housing A&E FY12 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ293 | Housing A&E FY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ293 | Housing A&E FY12 | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XQ293 | Housing A&E FY12 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ294 | Dining Summer2011 Equip&Furniture | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ294 | Dining Summer2011 Equip&Furniture | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ294 | Dining Summer2011 Equip&Furniture | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ294 | Dining Summer2011 Equip&Furniture | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ294 | Dining Summer2011 Equip&Furniture | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ295 | Philbrook Hall Refrigerated ThawBox | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ295 | Philbrook Hall Refrigerated ThawBox | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ295 | Philbrook Hall Refrigerated ThawBox | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ296 | Stillings Hall Secondary BoilerRepl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ296 | Stillings Hall Secondary BoilerRepl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ297 | Stillings Fire Alarm Upgrades FY12 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ297 | Stillings Fire Alarm Upgrades FY12 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ297 | Stillings Fire Alarm Upgrades FY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ297 | Stillings Fire Alarm Upgrades FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ297 | Stillings Fire Alarm Upgrades FY12 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ297 | Stillings Fire Alarm Upgrades FY12 | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XQ297 | Stillings Fire Alarm Upgrades FY12 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ298 | VentilationSystemUpgrade-DiningHal | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ298 | VentilationSystemUpgrade-DiningHal | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ298 | VentilationSystemUpgrade-DiningHal | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ298 | VentilationSystemUpgrade-DiningHal | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ298 | VentilationSystemUpgrade-DiningHal | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ299 | Stillings Sewer Pipe&Privacy Fence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ299 | Stillings Sewer Pipe&Privacy Fence | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ299 | Stillings Sewer Pipe&Privacy Fence | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ300 | Electrical Outlets for Bus Parking | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ300 | Electrical Outlets for Bus Parking | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ300 | Electrical Outlets for Bus Parking | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ300 | Electrical Outlets for Bus Parking | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ302 | Laundry Ventiliation Improvements11 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ302 | Laundry Ventiliation Improvements11 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 716021 | Maint & Repairs-Equipment | 0.00 | 19,613.00 | 19,613.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 718014 | Telecom-Telephone Equipment | 2,288.20 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7404C1 | Construction- Primary | 38,310.64 | 21,326.34 | 21,326.34 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ305 | Holloway Dishroom Floor Replmt FY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ305 | Holloway Dishroom Floor Replmt FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 7404P2 | AE Design Fee | 0.00 | 970.86 | 970.86 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XQ307 | Woodside Apt Kitchen Phase III | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ307 | Woodside Apt Kitchen Phase III | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ307 | Woodside Apt Kitchen Phase III | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ308 | Sawyer Hall Window Replmnt 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ308 | Sawyer Hall Window Replmnt 13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ308 | Sawyer Hall Window Replmnt 13 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ308 | Sawyer Hall Window Replmnt 13 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ308 | Sawyer Hall Window Replmnt 13 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ308 | Sawyer Hall Window Replmnt 13 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ309 | Hitchcock Bathroom Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ309 | Hitchcock Bathroom Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ309 | Hitchcock Bathroom Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | 7404P2 | AE Design Fee | 0.00 | 7,687.00 | 7,687.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ311 | Housing Painting FY13 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ311 | Housing Painting FY13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ311 | Housing Painting FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ311 | Housing Painting FY13 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ311 | Housing Painting FY13 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ312 | Housing Carpet FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ312 | Housing Carpet FY13 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ312 | Housing Carpet FY13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ312 | Housing Carpet FY13 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ312 | Housing Carpet FY13 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ312 | Housing Carpet FY13 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ313 | Delphi Upgrade - Conf&Catering FY12 | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ313 | Delphi Upgrade - Conf&Catering FY12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ313 | Delphi Upgrade - Conf&Catering FY12 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XQ313 | Delphi Upgrade - Conf&Catering FY12 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ313 | Delphi Upgrade - Conf&Catering FY12 | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 7404P2 | AE Design Fee | 0.00 | 5,275.00 | 5,275.00 |
| 1XQ315 | Williamson Hall DHW Upgrade FY12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ315 | Williamson Hall DHW Upgrade FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ315 | Williamson Hall DHW Upgrade FY12 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ316 | Forest Park Repairs Summer 2012 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ316 | Forest Park Repairs Summer 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 6,625.00 | 6,625.00 |
| 1XQ317 | Holloway Common Guard Rail 12 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ317 | Holloway Common Guard Rail 12 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ317 | Holloway Common Guard Rail 12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ317 | Holloway Common Guard Rail 12 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ318 | Summer Parking Lot ImprovementsFY13 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ318 | Summer Parking Lot ImprovementsFY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ318 | Summer Parking Lot ImprovementsFY13 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ318 | Summer Parking Lot ImprovementsFY13 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ319 | Jessie Doe Fire Alarm Upgrade FY13 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ319 | Jessie Doe Fire Alarm Upgrade FY13 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ319 | Jessie Doe Fire Alarm Upgrade FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ319 | Jessie Doe Fire Alarm Upgrade FY13 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ319 | Jessie Doe Fire Alarm Upgrade FY13 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ320 | Dining Summer 2012 Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ320 | Dining Summer 2012 Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XQ320 | Dining Summer 2012 Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ320 | Dining Summer 2012 Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ320 | Dining Summer 2012 Equipment | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ321 | Dining Services Study & Analysis 13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ321 | Dining Services Study & Analysis 13 | 7404P2 | AE Design Fee | 0.00 | (1,000.00) | (1,000.00) |
| 1XQ322 | Zeke's Cafe Improvements FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ322 | Zeke's Cafe Improvements FY13 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ322 | Zeke's Cafe Improvements FY13 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ323 | Holloway Common Room G11 Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ323 | Holloway Common Room G11 Renovation | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ323 | Holloway Common Room G11 Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ323 | Holloway Common Room G11 Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ323 | Holloway Common Room G11 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ323 | Holloway Common Room G11 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ324 | Dining Smallwares | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XQ324 | Dining Smallwares | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XQ324 | Dining Smallwares | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1XQ324 | Dining Smallwares | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ324 | Dining Smallwares | 71B050 | Items Resale-Small Wares | 0.00 | 0.00 | 0.00 |
| 1XQ325 | Permanent Moped Parking Pads FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ325 | Permanent Moped Parking Pads FY13 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ326 | T-Hall Parking Bldg and WiFi FY13 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ326 | T-Hall Parking Bldg and WiFi FY13 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ326 | T-Hall Parking Bldg and WiFi FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ326 | T-Hall Parking Bldg and WiFi FY13 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ326 | T-Hall Parking Bldg and WiFi FY13 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ326 | T-Hall Parking Bldg and WiFi FY13 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ326 | T-Hall Parking Bldg and WiFi FY13 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XQ327 | Stillings Hardscape Improvements 13 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ327 | Stillings Hardscape Improvements 13 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ327 | Stillings Hardscape Improvements 13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ327 | Stillings Hardscape Improvements 13 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ327 | Stillings Hardscape Improvements 13 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ327 | Stillings Hardscape Improvements 13 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ328 | Philbrook Hall Carpet Rplmt FY13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ328 | Philbrook Hall Carpet Rplmt FY13 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ328 | Philbrook Hall Carpet Rplmt FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ328 | Philbrook Hall Carpet Rplmt FY13 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ329 | Stillings Carpet FY13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ329 | Stillings Carpet FY13 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ329 | Stillings Carpet FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ329 | Stillings Carpet FY13 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | 7404P2 | AE Design Fee | 70,200.00 | 240,300.00 | 240,300.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 7404P2 | AE Design Fee | 0.00 | 38,096.39 | 38,096.39 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 716000 | Maintenance & Repairs-General | 0.00 | 700.00 | 700.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 7404C1 | Construction- Primary | 0.00 | 407,586.58 | 407,586.58 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 1,970.00 | 1,970.00 |
| 1XQ334 | Gables Apt Renovations FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ334 | Gables Apt Renovations FY14 | 7404C1 | Construction- Primary | 0.00 | 6,550.00 | 6,550.00 |
| 1XQ335 | Gables Bed Replacement FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ335 | Gables Bed Replacement FY14 | 7404F1 | Furniture and Furnishings | 0.00 | 135,990.13 | 135,990.13 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 715000 | Non-Cap Equip-General | 0.00 | 618.00 | 618.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404C1 | Construction- Primary | 0.00 | 102,969.61 | 102,969.61 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404F1 | Furniture and Furnishings | 0.00 | 292,234.98 | 292,234.98 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 7404S5 | Project Related Moving & Storage | 0.00 | 10,687.05 | 10,687.05 |
| 1XQ337 | Stoke Interior Building Signage 14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ337 | Stoke Interior Building Signage 14 | 7404F4 | Signage | 0.00 | 63,953.36 | 63,953.36 |
| 1XQ338 | Scott Hall Tub Upgrades FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ338 | Scott Hall Tub Upgrades FY14 | 7404C1 | Construction- Primary | 0.00 | 45,972.00 | 45,972.00 |
| 1XQ339 | Adams Tower Drapery Replmt FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ339 | Adams Tower Drapery Replmt FY14 | 7404F1 | Furniture and Furnishings | 0.00 | 45,666.40 | 45,666.40 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | 7404C1 | Construction- Primary | 0.00 | 90,402.00 | 90,402.00 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | 7404C7 | Campus Construction Support | 0.00 | 75.00 | 75.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 7404C1 | Construction- Primary | 0.00 | 88,420.00 | 88,420.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 2,726.00 | 2,726.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 7404F1 | Furniture and Furnishings | 0.00 | 229,287.30 | 229,287.30 |
| 1XQ343 | Hasler Mailing System | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ343 | Hasler Mailing System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ344 | Gables A&C Laundry Room FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ344 | Gables A&C Laundry Room FY14 | 7404C1 | Construction- Primary | 0.00 | 286,388.00 | 286,388.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ345 | Forest Park Repairs -Summer 2013 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ345 | Forest Park Repairs -Summer 2013 | 716000 | Maintenance & Repairs-General | 0.00 | 21,296.00 | 21,296.00 |
| 1XQ345 | Forest Park Repairs -Summer 2013 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 7404C1 | Construction- Primary | 0.00 | 5,250.00 | 5,250.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 7404C7 | Campus Construction Support | 0.00 | 375.00 | 375.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 7404C7 | Campus Construction Support | 0.00 | 150.00 | 150.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 7404F1 | Furniture and Furnishings | 0.00 | 1,950.53 | 1,950.53 |
| 1XQ348 | Color Production Digital Press | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | 740000 | Cap Equipment | 0.00 | 138,800.00 | 138,800.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 7404C1 | Construction- Primary | 0.00 | 35,719.00 | 35,719.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 7404C7 | Campus Construction Support | 0.00 | 60.00 | 60.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 715000 | Non-Cap Equip-General | 0.00 | 1,199.96 | 1,199.96 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 718014 | Telecom-Telephone Equipment | 0.00 | 1,847.00 | 1,847.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404C7 | Campus Construction Support | 0.00 | 136,368.00 | 136,368.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404F1 | Furniture and Furnishings | 0.00 | 246.85 | 246.85 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404F4 | Signage | 775.00 | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 565.00 | 565.00 |
| 1XQ351 | Dining Equipment Summer 2013 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ351 | Dining Equipment Summer 2013 | 740000 | Cap Equipment | 0.00 | 42,564.29 | 42,564.29 |
| 1XQ352 | Downtown Durham Development Cost | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | 7404P5 | Direct Hire Consultants | 0.00 | 22,250.00 | 22,250.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 22,464.00 | 22,464.00 |
| 1XQ356 | Holloway Compressor Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ356 | Holloway Compressor Repairs | 7404C1 | Construction- Primary | 0.00 | 55,756.00 | 55,756.00 |
| 1XQ356 | Holloway Compressor Repairs | 7404C7 | Campus Construction Support | 0.00 | 112.50 | 112.50 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 7404C1 | Construction- Primary | 0.00 | 100,499.00 | 100,499.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 7404C1 | Construction- Primary | 6,615.19 | 23,737.94 | 23,737.94 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 715010 | Non-Cap Equip-Furniture & Fixtures | 20,042.00 | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404C1 | Construction- Primary | 291,182.00 | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404F1 | Furniture and Furnishings | 95,225.96 | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 7404P2 | AE Design Fee | 12,598.00 | 25,052.00 | 25,052.00 |
| 1XQ361 | Huddleston Hall Carpet Replmnt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ361 | Huddleston Hall Carpet Replmnt | 7404F6 | Carpeting | 21,397.00 | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 718014 | Telecom-Telephone Equipment | 0.00 | 3,720.50 | 3,720.50 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 7404C3 | Secondary Construction | 0.00 | 30,360.00 | 30,360.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 7404C7 | Campus Construction Support | 0.00 | 3,700.00 | 3,700.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | 7404C1 | Construction- Primary | 736.00 | 0.00 | 0.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | 7404P2 | AE Design Fee | 15,400.00 | 44,950.00 | 44,950.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | 7404C1 | Construction- Primary | 0.00 | 92,317.14 | 92,317.14 |
| 1XQ365 | Gables Apt Furnishings FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ365 | Gables Apt Furnishings FY15 | 7404F1 | Furniture and Furnishings | 476,525.09 | 0.00 | 0.00 |
| 1XQ366 | Stoke Hall Furnishings FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ366 | Stoke Hall Furnishings FY15 | 7404F1 | Furniture and Furnishings | 191,904.98 | 4,650.25 | 4,650.25 |
| 1XQ367 | Woodside Bathroom RenovationsPhaseI | 716000 | Maintenance & Repairs-General | 557,344.00 | 0.00 | 0.00 |
| 1XQ367 | Woodside Bathroom RenovationsPhaseI | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ368 | Housing A&E for FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ368 | Housing A&E for FY15 | 7404P2 | AE Design Fee | 54,265.00 | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | 716036 | Maint & Repairs-Preventive Maint | 71,500.00 | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | 7404F1 | Furniture and Furnishings | 75,964.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ370 | Housing Carpet Replacement FY15 | 716000 | Maintenance & Repairs-General | 1,235.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 716036 | Maint & Repairs-Preventive Maint | 9,281.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 7404F6 | Carpeting | 38,962.00 | 50,000.00 | 50,000.00 |
| 1XQ371 | Lower Quad Kitchens 14 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ371 | Lower Quad Kitchens 14 | 7404C1 | Construction- Primary | 59,336.00 | 0.00 | 0.00 |
| 1XQ372 | Hetzel Hall Exterior | 716036 | Maint & Repairs-Preventive Maint | 94,000.00 | 0.00 | 0.00 |
| 1XQ372 | Hetzel Hall Exterior | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | 716000 | Maintenance & Repairs-General | 4,800.00 | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | 7404C1 | Construction- Primary | 43,200.00 | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | 7404F4 | Signage | 151,400.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 7404P2 | AE Design Fee | 6,630.00 | 0.00 | 0.00 |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 7404C1 | Construction- Primary | 0.00 | 51,671.00 | 51,671.00 |
| 1XQ377 | Hetzel Hall Flooring | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ377 | Hetzel Hall Flooring | 7404C1 | Construction- Primary | 0.00 | 122,953.62 | 122,953.62 |
| 1XQ378 | Woodside Apt Air Separator | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ378 | Woodside Apt Air Separator | 7404C1 | Construction- Primary | 0.00 | 29,280.00 | 29,280.00 |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble | 7404C1 | Construction- Primary | 0.00 | 29,220.00 | 29,220.00 |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER | 716036 | Maint & Repairs-Preventive Maint | 130,082.01 | 0.00 | 0.00 |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ381 | Gables Booster Pump Replacement | 716036 | Maint & Repairs-Preventive Maint | 93,252.00 | 0.00 | 0.00 |
| 1XQ381 | Gables Booster Pump Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ382 | UTS Parking Sign Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ382 | UTS Parking Sign Replacement | 7404F1 | Furniture and Furnishings | 11,055.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 716036 | Maint & Repairs-Preventive Maint | 28,500.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XQ384 | Gables No. and So. Attic Insulation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ384 | Gables No. and So. Attic Insulation | 7404C3 | Secondary Construction | 31,903.53 | 0.00 | 0.00 |
| 1XQ385 | UCO AV System Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ385 | UCO AV System Upgrade | 7404F1 | Furniture and Furnishings | 11,465.00 | 0.00 | 0.00 |
| 1XQ386 | Wooden Chairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ386 | Wooden Chairs | 7404F1 | Furniture and Furnishings | 33,588.00 | 0.00 | 0.00 |
| 1XQ387 | UTS VisitorsCtr Fire Alarm Upgrade | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ387 | UTS VisitorsCtr Fire Alarm Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | 7404C1 | Construction- Primary | 85,396.91 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | 7404P2 | AE Design Fee | 3,916.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 7404C7 | Campus Construction Support | 3,460.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 7404F1 | Furniture and Furnishings | 83,275.16 | 0.00 | 0.00 |
| 1XQ390 | Holloway Hot Water Heaters | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ390 | Holloway Hot Water Heaters | 7404C1 | Construction- Primary | 27,000.00 | 0.00 | 0.00 |
| 1XQ391 | Woodside Bathrooms Phase 2 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ391 | Woodside Bathrooms Phase 2 | 7404C3 | Secondary Construction | 490,808.78 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 716000 | Maintenance & Repairs-General | 68,817.50 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 7404F1 | Furniture and Furnishings | 3,875.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404C3 | Secondary Construction | 30,486.96 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | 715010 | Non-Cap Equip-Furniture & Fixtures | 15,735.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ394 | HOUSING FURNITURE FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | 7404F1 | Furniture and Furnishings | 218,431.61 | 0.00 | 0.00 |
| 1XQ395 | Housing Summer Painting | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ395 | Housing Summer Painting | 7404C3 | Secondary Construction | 226,799.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 71NCC1 | NC Construction- Primary | 10,420.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 7404C3 | Secondary Construction | 58,731.69 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ399 | Upper Quad Combination Locks | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ399 | Upper Quad Combination Locks | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ399 | Upper Quad Combination Locks | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ400 | Print Room Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ400 | Print Room Upgrade | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 710000 | In-State Travel | 75,838.05 | 67,964.27 | 67,964.27 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 711100 | Supplies-General | 300.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 716000 | Maintenance & Repairs-General | 34,327.91 | 8,277.46 | 8,277.46 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 716024 | Maint & Repairs-Custodial Services | 0.00 | 29,849.97 | 29,849.97 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 716100 | Rentals & Leases-General | 638,989.61 | 633,361.68 | 633,361.68 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 760419 | Int Alloc-Shuttle Subsidy-Transit | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 3,305.04 | 3,305.04 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 76C617 | Int Alloc-Auto Fleet Claims | (23.04) | 575.04 | 575.04 |
| 1XROSR | OSR Equipment Replacement Fund | 711100 | Supplies-General | 140.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 7,446.29 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 716000 | Maintenance & Repairs-General | 10,948.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 711100 | Supplies-General | 18,721.55 | 3,942.70 | 3,942.70 |
| 1XRRCI | RCI Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 716000 | Maintenance & Repairs-General | 848.96 | 848.96 | 848.96 |
| 1XRRCI | RCI Equipment Replacement | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 740000 | Cap Equipment | 71,135.99 | 7,607.00 | 7,607.00 |
| 1XRRCI | RCI Equipment Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 711100 | Supplies-General | 3,386.00 | 21,234.10 | 21,234.10 |
| 1XS003 | Athletic Dept R & R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 716000 | Maintenance & Repairs-General | 3,056.80 | 535.00 | 535.00 |
| 1XS003 | Athletic Dept R & R | 716120 | Rentals-Property or Room | 13,800.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 717200 | Other Professional Services-General | 13,789.00 | 17,500.00 | 17,500.00 |
| 1XS003 | Athletic Dept R & R | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 24,010.00 | 24,010.00 |
| 1XS003 | Athletic Dept R & R | 718014 | Telecom-Telephone Equipment | 0.00 | 5,730.52 | 5,730.52 |
| 1XS003 | Athletic Dept R & R | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 6,200.00 |
| 1XS003 | Athletic Dept R & R | 740000 | Cap Equipment | 0.00 | 19,094.00 | 12,894.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XS009 | Bremner Field Scoreboard | 717200 | Other Professional Services-General | 0.00 | 495.00 | 495.00 |
| 1XS009 | Bremner Field Scoreboard | 740000 | Cap Equipment | 0.00 | 22,140.00 | 22,140.00 |
| 1XT005 | UNH R&R Campus Signs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XT005 | UNH R&R Campus Signs | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT012 | UNH R&R Campus Lighting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT012 | UNH R&R Campus Lighting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 716000 | Maintenance & Repairs-General | 0.00 | 2,067.00 | 2,067.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 717200 | Other Professional Services-General | 0.00 | 1,219.00 | 1,219.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 718014 | Telecom-Telephone Equipment | 0.00 | 1,218.25 | 1,218.25 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 740045 | Cap Equipment-Audio/Visual | 0.00 | 16,370.00 | 16,370.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 71NCC1 | NC Construction- Primary | 0.00 | 18,491.00 | 18,491.00 |
| 1XT038 | UNH R&R Campus Pavement | 71NCC3 | NC Secondary Construction | 0.00 | 4,685.00 | 4,685.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 6,539.00 | 6,539.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 48.00 | 48.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C1 | Construction- Primary | 129,382.62 | 32,653.27 | 32,653.27 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC1 | NC Construction- Primary | 0.00 | 444.00 | 444.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC7 | NC Campus Construction Support | 5,805.99 | 13,548.52 | 13,548.52 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 71NCC1 | NC Construction- Primary | 39,269.19 | 5,775.00 | 5,775.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C1 | Construction- Primary | 15,568.52 | 31,570.00 | 31,570.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C3 | Secondary Construction | 0.00 | 5,895.00 | 5,895.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C7 | Campus Construction Support | 0.00 | 2,862.11 | 2,862.11 |
| 1XT119 | UNH R&R Exterior Stairs | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XT147 | Facilities Vehicle Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 716000 | Maintenance & Repairs-General | 9,900.00 | 12,050.00 | 12,050.00 |
| 1XT218 | UNH R&R Water System Repairs | 716010 | Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404C1 | Construction- Primary | 27,348.46 | 42,079.76 | 42,079.76 |
| 1XT218 | UNH R&R Water System Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404C7 | Campus Construction Support | 100.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 7404C3 | Secondary Construction | 0.00 | 795.00 | 795.00 |
| 1XT399 | Public Safety Building | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT423 | UNH R&R Groundwinds Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT423 | UNH R&R Groundwinds Project | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 710000 | In-State Travel | 0.00 | 29.12 | 29.12 |
| 1XT497 | Amtrack Ticket | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 717200 | Other Professional Services-General | 267.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 9.14 | 9.14 |
| 1XT497 | Amtrack Ticket | 71NCC7 | NC Campus Construction Support | 7,302.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 7404C1 | Construction- Primary | 1,100.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 71NCC1 | NC Construction- Primary | 0.00 | 7,458.00 | 7,458.00 |
| 1XT650 | Building Envelope | 71NCC7 | NC Campus Construction Support | 0.00 | 5,817.00 | 5,817.00 |
| 1XT650 | Building Envelope | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT655 | Exterior Doors | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT655 | Exterior Doors | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT655 | Exterior Doors | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT660 | Plumbing Systems | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 71NCC1 | NC Construction- Primary | 0.00 | 1,500.00 | 1,500.00 |
| 1XT661 | Roof Systems | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404C1 | Construction- Primary | 0.00 | 11,040.00 | 11,040.00 |
| 1XT661 | Roof Systems | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XT661 | Roof Systems | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 717200 | Other Professional Services-General | 660.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 71NCC8 | NC Landscaping | 0.00 | 2,858.00 | 2,858.00 |
| 1XT708 | Memorials and Tributes | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT754 | Elevator Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 2,870.00 | 2,870.00 |
| 1XT754 | Elevator Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT754 | Elevator Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT777 | Demeritt Renov/Exp Programming | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C7 | Campus Construction Support | 0.00 | 535.00 | 535.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 71CZ00 | Other Expenses-Deductions | 0.00 | (500,000.00) | (500,000.00) |
| 1XT793 | Campus Beautification Gift Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT795 | Methane Pipe Line | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 71NCC7 | NC Campus Construction Support | 0.00 | 215.00 | 215.00 |
| 1XT802 | Carpet Replacements | 71NCF6 | NC Carpeting | 5,200.00 | 2,708.30 | 2,708.30 |
| 1XT802 | Carpet Replacements | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 1,310.77 | 1,310.77 |
| 1XT802 | Carpet Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XT802 | Carpet Replacements | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT812 | Exterior Painting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT842 | James Hall Programming/Renov. | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 715000 | Non-Cap Equip-General | 0.00 | 13,440.00 | 13,440.00 |
| 1XT844 | Radio Meter Reading System | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 7404C1 | Construction- Primary | 0.00 | 95,875.25 | 95,875.25 |
| 1XT844 | Radio Meter Reading System | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT854 | Water System Improvements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C1 | Construction- Primary | 0.00 | 21,339.99 | 21,339.99 |
| 1XT863 | Parsons Programming/Renov | 7404C3 | Secondary Construction | 0.00 | 109,765.56 | 109,765.56 |
| 1XT863 | Parsons Programming/Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C7 | Campus Construction Support | 631.49 | 2,167.31 | 2,167.31 |
| 1XT863 | Parsons Programming/Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404F4 | Signage | 0.00 | 720.00 | 720.00 |
| 1XT863 | Parsons Programming/Renov | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404P2 | AE Design Fee | 0.00 | 32,449.81 | 32,449.81 |
| 1XT863 | Parsons Programming/Renov | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404S1 | Campus Management Fee | 0.00 | 402,825.00 | 402,825.00 |
| 1XT863 | Parsons Programming/Renov | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XT877 | Emcor Contracted Utility Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 71NCC1 | NC Construction- Primary | 10,860.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404C1 | Construction- Primary | 0.00 | 43,256.80 | 43,256.80 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 34,000.00 | 34,000.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 7,800.00 | 7,800.00 |
| 1XT880 | Power Plant Smoke Stack Study | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT897 | Power Plant Generator #2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT897 | Power Plant Generator #2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT897 | Power Plant Generator #2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT897 | Power Plant Generator #2 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT897 | Power Plant Generator #2 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XT897 | Power Plant Generator #2 | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT897 | Power Plant Generator #2 | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT897 | Power Plant Generator #2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 7404C1 | Construction- Primary | 0.00 | 33,095.00 | 33,095.00 |
| 1XT907 | Energy Efficiency Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT912 | West Campus Sewer Interceptor | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XT945 | Turbulence Research Facility | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404F2 | Equipment under Facility Projects | 39,820.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 717200 | Other Professional Services-General | 0.00 | 10,356.00 | 10,356.00 |
| 1XT947 | UNH/Durham Traffic Model | 718000 | Telecom-General | 0.00 | 42.16 | 42.16 |
| 1XT947 | UNH/Durham Traffic Model | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718000 | Telecom-General | 0.00 | 751.10 | 751.10 |
| 1XT955 | Paul College Construction | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C1 | Construction- Primary | 0.00 | 1,550,932.00 | 1,550,932.00 |
| 1XT955 | Paul College Construction | 7404C3 | Secondary Construction | 56,986.00 | 55,717.90 | 55,717.90 |
| 1XT955 | Paul College Construction | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C7 | Campus Construction Support | 1,652.80 | 8,170.33 | 8,170.33 |
| 1XT955 | Paul College Construction | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F1 | Furniture and Furnishings | 0.00 | 42,152.53 | 42,152.53 |
| 1XT955 | Paul College Construction | 7404F2 | Equipment under Facility Projects | 0.00 | 148,288.40 | 148,288.40 |
| 1XT955 | Paul College Construction | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F4 | Signage | 8,671.54 | 3,858.02 | 3,858.02 |
| 1XT955 | Paul College Construction | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P2 | AE Design Fee | 0.00 | 33,120.50 | 33,120.50 |
| 1XT955 | Paul College Construction | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P5 | Direct Hire Consultants | 0.00 | 1,050.00 | 1,050.00 |
| 1XT955 | Paul College Construction | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P9 | Quality Control Inspect & Testing | 5,500.00 | 897.70 | 897.70 |
| 1XT955 | Paul College Construction | 7404S1 | Campus Management Fee | 0.00 | 115,000.00 | 115,000.00 |
| 1XT955 | Paul College Construction | 7404S4 | Permits and Fees | 0.00 | 1,204.92 | 1,204.92 |
| 1XT955 | Paul College Construction | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XT958 | ADA Projects | 71NCC1 | NC Construction- Primary | 0.00 | 3,636.17 | 3,636.17 |
| 1XT958 | ADA Projects | 71NCC7 | NC Campus Construction Support | 20,728.00 | 18,154.00 | 18,154.00 |
| 1XT958 | ADA Projects | 71NCF4 | NC Signage | 0.00 | 255.00 | 255.00 |
| 1XT958 | ADA Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT959 | Co-Gen BOP Enhancements | 715000 | Non-Cap Equip-General | 0.00 | 7,155.82 | 7,155.82 |
| 1XT959 | Co-Gen BOP Enhancements | 7404C1 | Construction- Primary | 0.00 | 1,500.00 | 1,500.00 |
| 1XT959 | Co-Gen BOP Enhancements | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT959 | Co-Gen BOP Enhancements | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XT959 | Co-Gen BOP Enhancements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT959 | Co-Gen BOP Enhancements | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT959 | Co-Gen BOP Enhancements | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT959 | Co-Gen BOP Enhancements | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT960 | Nesmith Master Plan-Programming | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT960 | Nesmith Master Plan-Programming | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P1 | Pre-Design Planning | 18,650.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404C1 | Construction- Primary | 0.00 | 72,485.66 | 72,485.66 |
| 1XT967 | Presidents House Improvements | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404C7 | Campus Construction Support | 0.00 | 1,818.06 | 1,818.06 |
| 1XT967 | Presidents House Improvements | 7404P1 | Pre-Design Planning | 2,212.50 | 2,587.50 | 2,587.50 |
| 1XT967 | Presidents House Improvements | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 7,122.66 | 7,122.66 |
| 1XT978 | Kingsbury Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404C3 | Secondary Construction | 0.00 | 3,006.00 | 3,006.00 |
| 1XT978 | Kingsbury Modifications | 7404C7 | Campus Construction Support | 126.00 | 662.56 | 662.56 |
| 1XT978 | Kingsbury Modifications | 7404F2 | Equipment under Facility Projects | 18,604.01 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT982 | Traffic Safety Improvements | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XT982 | Traffic Safety Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT982 | Traffic Safety Improvements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT982 | Traffic Safety Improvements | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT982 | Traffic Safety Improvements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT982 | Traffic Safety Improvements | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT982 | Traffic Safety Improvements | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT982 | Traffic Safety Improvements | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 71NCC1 | NC Construction- Primary | 4,186.40 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 7404C1 | Construction- Primary | 38,795.00 | 35,334.34 | 35,334.34 |
| 1XT994 | Storm Drain Repair & Replace | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XT994 | Storm Drain Repair & Replace | 7404C7 | Campus Construction Support | 100.00 | 311.40 | 311.40 |
| 1XT994 | Storm Drain Repair & Replace | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA00 | COE Lab Heating/Ventilation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA00 | COE Lab Heating/Ventilation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA00 | COE Lab Heating/Ventilation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA00 | COE Lab Heating/Ventilation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA16 | Marine Storage Facility | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA16 | Marine Storage Facility | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA16 | Marine Storage Facility | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA16 | Marine Storage Facility | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA16 | Marine Storage Facility | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTA16 | Marine Storage Facility | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 716000 | Maintenance & Repairs-General | 0.00 | 126.29 | 126.29 |
| 1XTA25 | Asset Management/Maintenance | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 717212 | Oth Prof Ser-Property Management | 6,058.29 | 41,701.44 | 41,701.44 |
| 1XTA25 | Asset Management/Maintenance | 719100 | Membership Dues & Fees | 143.00 | 143.00 | 143.00 |
| 1XTA25 | Asset Management/Maintenance | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71C505 | Taxes- Real Estate Taxes | 35.79 | 18.99 | 18.99 |
| 1XTA25 | Asset Management/Maintenance | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCP1 | NC Pre-Design Planning | 5,000.00 | 2,800.00 | 2,800.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,785.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 7404A1 | Real Estate Purchase | 150,000.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 7404A2 | Real Estate Closing Costs | 205.82 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA36 | New Castle Picnic Pavilion | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA36 | New Castle Picnic Pavilion | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA40 | Jackson Lab Water/Sewer Impr | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA40 | Jackson Lab Water/Sewer Impr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA47 | Field House Heat System Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA47 | Field House Heat System Rep | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA50 | Morse RCC AC & Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA50 | Morse RCC AC & Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA50 | Morse RCC AC & Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA50 | Morse RCC AC & Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA51 | Field House Windows Replace | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA51 | Field House Windows Replace | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA51 | Field House Windows Replace | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTA51 | Field House Windows Replace | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA51 | Field House Windows Replace | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA51 | Field House Windows Replace | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTA52 | Burley-DeMeritt House Renov | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA52 | Burley-DeMeritt House Renov | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTA56 | OEHS Programming & Renovation | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA56 | OEHS Programming & Renovation | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA56 | OEHS Programming & Renovation | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA56 | OEHS Programming & Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA56 | OEHS Programming & Renovation | 7404C1 | Construction- Primary | 0.00 | 377,549.63 | 377,549.63 |
| 1XTA56 | OEHS Programming & Renovation | 7404C3 | Secondary Construction | 0.00 | 937.00 | 937.00 |
| 1XTA56 | OEHS Programming & Renovation | 7404C7 | Campus Construction Support | 0.00 | 583.00 | 583.00 |
| 1XTA56 | OEHS Programming & Renovation | 7404F2 | Equipment under Facility Projects | 0.00 | 4,995.15 | 4,995.15 |
| 1XTA56 | OEHS Programming & Renovation | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTA56 | OEHS Programming & Renovation | 7404P2 | AE Design Fee | 0.00 | 10,260.00 | 10,260.00 |
| 1XTA56 | OEHS Programming & Renovation | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTA56 | OEHS Programming & Renovation | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTA56 | OEHS Programming & Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 4,259.72 | 4,259.72 |
| 1XTA57 | Garrison Relocation Projects | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTA57 | Garrison Relocation Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA57 | Garrison Relocation Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA57 | Garrison Relocation Projects | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTA57 | Garrison Relocation Projects | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTA57 | Garrison Relocation Projects | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTA59 | Solar Major Overhaul | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 718014 | Telecom-Telephone Equipment | 100.84 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 71NCC7 | NC Campus Construction Support | 6,743.94 | 1,179.00 | 1,179.00 |
| 1XTA63 | Nesmith - Misc Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCC7 | NC Campus Construction Support | 6,165.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404C1 | Construction- Primary | 0.00 | 29,845.93 | 29,845.93 |
| 1XTA67 | Power Distribution Systems | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404P2 | AE Design Fee | 0.00 | 308.00 | 308.00 |
| 1XTA68 | Rail Corridor Safety Protection | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 7404F4 | Signage | 0.00 | 240.00 | 240.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 711100 | Supplies-General | 13.35 | 46.82 | 46.82 |
| 1XTA69 | Rail Platform/Transit Station Maint | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 716000 | Maintenance & Repairs-General | 513.89 | 626.40 | 626.40 |
| 1XTA69 | Rail Platform/Transit Station Maint | 716120 | Rentals-Property or Room | 0.00 | 60.00 | 60.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 717254 | Oth Prof Ser-Information Tech | 468.00 | 200.00 | 200.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 718002 | Telecom-Fixed (Basic Phone Service) | 652.80 | 652.80 | 652.80 |
| 1XTA69 | Rail Platform/Transit Station Maint | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 39.39 | 39.39 |
| 1XTA69 | Rail Platform/Transit Station Maint | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 71NCF4 | NC Signage | 40.00 | 375.00 | 375.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 7404F4 | Signage | 0.00 | 80.00 | 80.00 |
| 1XTA70 | Smith Hall Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTA70 | Smith Hall Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA70 | Smith Hall Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA70 | Smith Hall Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA70 | Smith Hall Renovation | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTA70 | Smith Hall Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA70 | Smith Hall Renovation | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTA70 | Smith Hall Renovation | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTA70 | Smith Hall Renovation | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTA70 | Smith Hall Renovation | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTA75 | NH Hall to Heat Plant Steam Line | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA75 | NH Hall to Heat Plant Steam Line | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA75 | NH Hall to Heat Plant Steam Line | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTA79 | The Dell Walkways/Stairs Improv. | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA79 | The Dell Walkways/Stairs Improv. | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA80 | Dimond Libr - Rep Flood Damage | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTA80 | Dimond Libr - Rep Flood Damage | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA80 | Dimond Libr - Rep Flood Damage | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA80 | Dimond Libr - Rep Flood Damage | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA80 | Dimond Libr - Rep Flood Damage | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA80 | Dimond Libr - Rep Flood Damage | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA87 | Dimond Libr Elevator NHE 2190 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 71NCC1 | NC Construction- Primary | 22,963.73 | 41,203.09 | 41,203.09 |
| 1XTB02 | Sidewalk Repairs | 71NCC7 | NC Campus Construction Support | 75.00 | 812.40 | 812.40 |
| 1XTB02 | Sidewalk Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 7404C1 | Construction- Primary | 2,112.00 | 19,883.20 | 19,883.20 |
| 1XTB02 | Sidewalk Repairs | 7404C7 | Campus Construction Support | 0.00 | 324.00 | 324.00 |
| 1XTB03 | Campus Tree Planting/Repl | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTB03 | Campus Tree Planting/Repl | 71NCC7 | NC Campus Construction Support | 0.00 | 180.00 | 180.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C3 | Secondary Construction | 0.00 | 33,856.50 | 33,856.50 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C8 | Landscaping | 1,560.00 | 660.00 | 660.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404P2 | AE Design Fee | 0.00 | 2,502.00 | 2,502.00 |
| 1XTB08 | Field House Water Pressure Impr | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB08 | Field House Water Pressure Impr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB08 | Field House Water Pressure Impr | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB08 | Field House Water Pressure Impr | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTB09 | JEL Renovation Backstop | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB09 | JEL Renovation Backstop | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB10 | Hamilton-Smith Masonry Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB10 | Hamilton-Smith Masonry Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB10 | Hamilton-Smith Masonry Repairs | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTB11 | Field House Masonry Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB11 | Field House Masonry Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB11 | Field House Masonry Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB11 | Field House Masonry Repairs | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTB11 | Field House Masonry Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB18 | Hamilton-Smith Roof/Gutter Rep | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB18 | Hamilton-Smith Roof/Gutter Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB19 | Conant Hall Window/Door Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 8,789.38 | 8,789.38 |
| 1XTB21 | HVAC Mech Systems Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 13,230.00 | 13,230.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTB22 | NEC Kellogg 1988 Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTB23 | Horton Exterior Facade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB23 | Horton Exterior Facade | 7404C1 | Construction- Primary | 0.00 | 29,235.00 | 29,235.00 |
| 1XTB25 | Dimond Library Cooling Tower | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB25 | Dimond Library Cooling Tower | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB25 | Dimond Library Cooling Tower | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB25 | Dimond Library Cooling Tower | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB25 | Dimond Library Cooling Tower | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB26 | Conant Hall Fire Alarm System | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTB31 | Rudman Hall - Condenser Units | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB31 | Rudman Hall - Condenser Units | 7404C1 | Construction- Primary | 3,110.00 | 53,115.00 | 53,115.00 |
| 1XTB31 | Rudman Hall - Condenser Units | 7404C3 | Secondary Construction | 380.05 | 2,105.69 | 2,105.69 |
| 1XTB31 | Rudman Hall - Condenser Units | 7404C7 | Campus Construction Support | 2,408.66 | 3,071.94 | 3,071.94 |
| 1XTB31 | Rudman Hall - Condenser Units | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 200.00 | 200.00 |
| 1XTB37 | Organic Dairy Processing Fac | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB37 | Organic Dairy Processing Fac | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTB38 | Steam Ln-Congreve to Ham-Smith | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB38 | Steam Ln-Congreve to Ham-Smith | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB42 | Philbrook Chiller Node Expansion | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB42 | Philbrook Chiller Node Expansion | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB42 | Philbrook Chiller Node Expansion | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB42 | Philbrook Chiller Node Expansion | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB42 | Philbrook Chiller Node Expansion | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB42 | Philbrook Chiller Node Expansion | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTB42 | Philbrook Chiller Node Expansion | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTB43 | Kingsbury - ECE Tower Support | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB43 | Kingsbury - ECE Tower Support | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB43 | Kingsbury - ECE Tower Support | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB43 | Kingsbury - ECE Tower Support | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB43 | Kingsbury - ECE Tower Support | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTB43 | Kingsbury - ECE Tower Support | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB50 | IH Project Assessment | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB50 | IH Project Assessment | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB50 | IH Project Assessment | 7404C7 | Campus Construction Support | 2,187.50 | 0.00 | 0.00 |
| 1XTB50 | IH Project Assessment | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB50 | IH Project Assessment | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTB51 | Kingman Farmhouse Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTB52 | Central Receiving Roof Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB52 | Central Receiving Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB56 | Great Lawn Flag and Monument | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB58 | Spaulding 120 Auditorium Renov | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB58 | Spaulding 120 Auditorium Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB58 | Spaulding 120 Auditorium Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB58 | Spaulding 120 Auditorium Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB58 | Spaulding 120 Auditorium Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTB60 | Wolff House Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB60 | Wolff House Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB60 | Wolff House Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB60 | Wolff House Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTB60 | Wolff House Renovation | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTB60 | Wolff House Renovation | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTB69 | JEL Parking & Road Reconstruction | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB70 | T-Hall Water Infiltration Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB70 | T-Hall Water Infiltration Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB71 | Field House Door Replacements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB71 | Field House Door Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB77 | Conant Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB77 | Conant Hall - Misc Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 3,600.00 | 3,600.00 |
| 1XTB80 | MUB Leadership Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB80 | MUB Leadership Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB80 | MUB Leadership Renovation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB80 | MUB Leadership Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB80 | MUB Leadership Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTB80 | MUB Leadership Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404C1 | Construction- Primary | 0.00 | 302,722.01 | 302,722.01 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404C3 | Secondary Construction | 0.00 | 7,315.00 | 7,315.00 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404C7 | Campus Construction Support | 0.00 | 213.30 | 213.30 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404P2 | AE Design Fee | 0.00 | 6,361.16 | 6,361.16 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404P8 | Geotechnical Consultant Services | 0.00 | 590.12 | 590.12 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C1 | Construction- Primary | 5,041.64 | 66,639.91 | 66,639.91 |
| 1XTB83 | High Voltage Electr Distribution | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C7 | Campus Construction Support | 225.00 | 758.77 | 758.77 |
| 1XTB83 | High Voltage Electr Distribution | 7404S6 | Project Related Supplies | 85.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC1 | NC Construction- Primary | 0.00 | 1,349.00 | 1,349.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 711100 | Supplies-General | 0.00 | 4.49 | 4.49 |
| 1XTB87 | AV - Electrical Projects | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 71NCC7 | NC Campus Construction Support | 0.00 | 3,973.00 | 3,973.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTB89 | Dimond Lib Level 1 Staff Relocation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB89 | Dimond Lib Level 1 Staff Relocation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB89 | Dimond Lib Level 1 Staff Relocation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB89 | Dimond Lib Level 1 Staff Relocation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTB89 | Dimond Lib Level 1 Staff Relocation | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 717200 | Other Professional Services-General | 7,316.50 | 0.00 | 0.00 |
| 1XTB91 | Human Resources HVAC Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB91 | Human Resources HVAC Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB91 | Human Resources HVAC Upgrade | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB91 | Human Resources HVAC Upgrade | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB93 | Grounds Garage Roof-Salt Shed Rep | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB93 | Grounds Garage Roof-Salt Shed Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB93 | Grounds Garage Roof-Salt Shed Rep | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB93 | Grounds Garage Roof-Salt Shed Rep | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB96 | BAS System Upgrades | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1XTB96 | BAS System Upgrades | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB96 | BAS System Upgrades | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB96 | BAS System Upgrades | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C1 | Construction- Primary | 152,050.76 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C3 | Secondary Construction | 66,673.34 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C5 | Abatement of Hazardous Materials | 950.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C7 | Campus Construction Support | 66,892.15 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F2 | Equipment under Facility Projects | 1,953.47 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P2 | AE Design Fee | 720,263.80 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P5 | Direct Hire Consultants | 7,887.15 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P6 | Indust Hygienist Consultant Service | 3,978.63 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P8 | Geotechnical Consultant Services | 1,000.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P9 | Quality Control Inspect & Testing | 5,430.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S5 | Project Related Moving & Storage | 26,149.44 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S7 | Other Costs | 171.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404P2 | AE Design Fee | 50,012.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404P7 | Site Survey | 1,240.00 | 0.00 | 0.00 |
| 1XTB99 | Kendall Hall Renovation Programming | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | 713000 | Printing & Copying-General | 0.00 | 2,090.63 | 2,090.63 |
| 1XTC00 | Campus Master Plan Update | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTC01 | New England Center Re-Use Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTC01 | New England Center Re-Use Study | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTC01 | New England Center Re-Use Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTC03 | PCAC Roof Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC03 | PCAC Roof Replacement | 7404C1 | Construction- Primary | 0.00 | 154,229.00 | 154,229.00 |
| 1XTC03 | PCAC Roof Replacement | 7404C3 | Secondary Construction | 0.00 | 2,458.19 | 2,458.19 |
| 1XTC03 | PCAC Roof Replacement | 7404C7 | Campus Construction Support | 0.00 | 2,270.00 | 2,270.00 |
| 1XTC03 | PCAC Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 6,395.76 | 6,395.76 |
| 1XTC04 | Horton Atrium Roof Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC04 | Horton Atrium Roof Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC04 | Horton Atrium Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | 7404C1 | Construction- Primary | 0.00 | 224,572.13 | 224,572.13 |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | 7404C7 | Campus Construction Support | 5,384.00 | 0.00 | 0.00 |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | 7404P2 | AE Design Fee | 0.00 | 15,936.25 | 15,936.25 |
| 1XTC07 | Classroom White Board Replacements | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCC7 | NC Campus Construction Support | 0.00 | 164.00 | 164.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCF2 | NC Equipment under Facility Project | 0.00 | 4,604.52 | 4,604.52 |
| 1XTC07 | Classroom White Board Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC08 | Cole Hall Basement Water Intrusion | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC08 | Cole Hall Basement Water Intrusion | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC08 | Cole Hall Basement Water Intrusion | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC08 | Cole Hall Basement Water Intrusion | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC09 | Field House Heat Exchanger-Mech Rm | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC09 | Field House Heat Exchanger-Mech Rm | 7404C1 | Construction- Primary | 0.00 | 583,944.81 | 583,944.81 |
| 1XTC09 | Field House Heat Exchanger-Mech Rm | 7404C3 | Secondary Construction | 0.00 | 30,133.50 | 30,133.50 |
| 1XTC09 | Field House Heat Exchanger-Mech Rm | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTC09 | Field House Heat Exchanger-Mech Rm | 7404C7 | Campus Construction Support | 0.00 | 150.00 | 150.00 |
| 1XTC09 | Field House Heat Exchanger-Mech Rm | 7404P2 | AE Design Fee | 0.00 | 17,890.00 | 17,890.00 |
| 1XTC10 | Dimond Library Level 3 Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC10 | Dimond Library Level 3 Renovations | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC10 | Dimond Library Level 3 Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC10 | Dimond Library Level 3 Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC10 | Dimond Library Level 3 Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTC10 | Dimond Library Level 3 Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC11 | 1 Leavitt Lane Block Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC11 | 1 Leavitt Lane Block Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC11 | 1 Leavitt Lane Block Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC11 | 1 Leavitt Lane Block Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTC12 | Congreve Chiller Modifications | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | 7404C1 | Construction- Primary | 0.00 | 55,132.00 | 55,132.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | 7404P5 | Direct Hire Consultants | 5,311.92 | 2,982.94 | 2,982.94 |
| 1XTC15 | Landscape Repairs & Renovations | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 7404C3 | Secondary Construction | 0.00 | 1,650.00 | 1,650.00 |
| 1XTC15 | Landscape Repairs & Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC16 | Murkland White Boards Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC16 | Murkland White Boards Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC17 | Lease Improvements - 122 Mast Road | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC17 | Lease Improvements - 122 Mast Road | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC19 | Holloway-Huddleson Utility Tunnel | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC19 | Holloway-Huddleson Utility Tunnel | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC19 | Holloway-Huddleson Utility Tunnel | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC19 | Holloway-Huddleson Utility Tunnel | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC19 | Holloway-Huddleson Utility Tunnel | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTC20 | Morse 421 Modifications | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC20 | Morse 421 Modifications | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTC21 | 1 Leavitt Fire Alarm Upgrade | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC25 | Kingsbury - Replace Vacuum Pump | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC25 | Kingsbury - Replace Vacuum Pump | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC26 | 1 LL Data Center Transfer Switch | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC26 | 1 LL Data Center Transfer Switch | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC26 | 1 LL Data Center Transfer Switch | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC26 | 1 LL Data Center Transfer Switch | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC27 | Parsons-Iddles Entrance Modif | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTC27 | Parsons-Iddles Entrance Modif | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC28 | Replace Tennis Court Light Panel | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC28 | Replace Tennis Court Light Panel | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC28 | Replace Tennis Court Light Panel | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | 7404C3 | Secondary Construction | 6,384.00 | 0.00 | 0.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | 7404P3 | AE Special Studies & Extra Service | 0.00 | 229.50 | 229.50 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,850.00 | 1,850.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTC30 | Hood House Basement Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC30 | Hood House Basement Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC30 | Hood House Basement Renovation | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTC30 | Hood House Basement Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC30 | Hood House Basement Renovation | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTC31 | Health Serv Faculty-Staff Exam Ste | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC31 | Health Serv Faculty-Staff Exam Ste | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC31 | Health Serv Faculty-Staff Exam Ste | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC31 | Health Serv Faculty-Staff Exam Ste | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC31 | Health Serv Faculty-Staff Exam Ste | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC31 | Health Serv Faculty-Staff Exam Ste | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC32 | NH Hall Mechanical Rm Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC32 | NH Hall Mechanical Rm Modifications | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTC33 | Water Main Repl-Main Street (155A) | 7404C1 | Construction- Primary | 2,223.00 | 45,907.00 | 45,907.00 |
| 1XTC33 | Water Main Repl-Main Street (155A) | 7404C7 | Campus Construction Support | 0.00 | 12.00 | 12.00 |
| 1XTC33 | Water Main Repl-Main Street (155A) | 7404P5 | Direct Hire Consultants | 0.00 | 1,478.75 | 1,478.75 |
| 1XTC34 | Water Main Repl - McDaniel Drive | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC34 | Water Main Repl - McDaniel Drive | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC36 | Indoor Pool Electr & Light Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC36 | Indoor Pool Electr & Light Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC36 | Indoor Pool Electr & Light Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC37 | Kingsbury Flood Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 7404C1 | Construction- Primary | 0.00 | 3,400.00 | 3,400.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTC39 | Barton Classroom 134 Restoration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC39 | Barton Classroom 134 Restoration | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC39 | Barton Classroom 134 Restoration | 7404C1 | Construction- Primary | 0.00 | 12,900.00 | 12,900.00 |
| 1XTC39 | Barton Classroom 134 Restoration | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC39 | Barton Classroom 134 Restoration | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTC39 | Barton Classroom 134 Restoration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC39 | Barton Classroom 134 Restoration | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTC39 | Barton Classroom 134 Restoration | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTC40 | PCAC-Johnson Theatre Elevator Contr | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC40 | PCAC-Johnson Theatre Elevator Contr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC40 | PCAC-Johnson Theatre Elevator Contr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC41 | Carpentry Bldg-Envelope Rep & Roof | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC41 | Carpentry Bldg-Envelope Rep & Roof | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC41 | Carpentry Bldg-Envelope Rep & Roof | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC42 | Service Bldg Stair and Wall Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC42 | Service Bldg Stair and Wall Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC42 | Service Bldg Stair and Wall Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC42 | Service Bldg Stair and Wall Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC43 | Kendall Hall-Elevator-Rooftop Door | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC43 | Kendall Hall-Elevator-Rooftop Door | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC43 | Kendall Hall-Elevator-Rooftop Door | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTC44 | Smith Hall - Window Mechanism Repl | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTC47 | Nesmith G08 - Ventilation Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC47 | Nesmith G08 - Ventilation Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC48 | Central Plant Boiler Controls | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC49 | Gregg Hall Re-commissioning (EEP) | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTC49 | Gregg Hall Re-commissioning (EEP) | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC49 | Gregg Hall Re-commissioning (EEP) | 7404C1 | Construction- Primary | 14,517.18 | 65,499.72 | 65,499.72 |
| 1XTC49 | Gregg Hall Re-commissioning (EEP) | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC49 | Gregg Hall Re-commissioning (EEP) | 7404P2 | AE Design Fee | 0.00 | 3,545.00 | 3,545.00 |
| 1XTC50 | PAMS Roadway Repair | 7404C1 | Construction- Primary | 0.00 | 10,100.00 | 10,100.00 |
| 1XTC50 | PAMS Roadway Repair | 7404C3 | Secondary Construction | 0.00 | 81.45 | 81.45 |
| 1XTC50 | PAMS Roadway Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC51 | Ballard Street Road Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC51 | Ballard Street Road Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC51 | Ballard Street Road Repair | 7404C3 | Secondary Construction | 2,400.00 | 0.00 | 0.00 |
| 1XTC51 | Ballard Street Road Repair | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTC51 | Ballard Street Road Repair | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC51 | Ballard Street Road Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC52 | Conant Hall Roof Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC52 | Conant Hall Roof Repair | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC52 | Conant Hall Roof Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC54 | Nesmith Hall Dumbwaiter Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC54 | Nesmith Hall Dumbwaiter Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC54 | Nesmith Hall Dumbwaiter Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTC55 | HR Targeted Improvements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 740055 | Cap Equip- Built in Equipment | 0.00 | 124,092.00 | 124,092.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 7404C7 | Campus Construction Support | 12,299.18 | 8,428.40 | 8,428.40 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 7404F2 | Equipment under Facility Projects | 134,860.92 | 0.00 | 0.00 |
| 1XTC57 | Memorial Field Fence Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC59 | Steam Trap Replacements-Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTC60 | Elizabeth Demeritt Modif - Repairs | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC60 | Elizabeth Demeritt Modif - Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC60 | Elizabeth Demeritt Modif - Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC60 | Elizabeth Demeritt Modif - Repairs | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTC66 | Hewitt Hall Basement Flood | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTC66 | Hewitt Hall Basement Flood | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTC66 | Hewitt Hall Basement Flood | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC66 | Hewitt Hall Basement Flood | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC66 | Hewitt Hall Basement Flood | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC67 | PCAC Exterior Painting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC68 | Field Hse-Athletic Training Rm Ren | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC68 | Field Hse-Athletic Training Rm Ren | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC68 | Field Hse-Athletic Training Rm Ren | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC68 | Field Hse-Athletic Training Rm Ren | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC68 | Field Hse-Athletic Training Rm Ren | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC68 | Field Hse-Athletic Training Rm Ren | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTC69 | Utility Heat System Upgrades - PCB | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC69 | Utility Heat System Upgrades - PCB | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC69 | Utility Heat System Upgrades - PCB | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTC71 | Organic Dairy-Aerobic Digestion Fac | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC71 | Organic Dairy-Aerobic Digestion Fac | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC71 | Organic Dairy-Aerobic Digestion Fac | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC71 | Organic Dairy-Aerobic Digestion Fac | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | 7404C1 | Construction- Primary | 0.00 | (66,150.00) | (66,150.00) |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | 7404P2 | AE Design Fee | 0.00 | 1,490.00 | 1,490.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTC74 | Dimond Library Main Entrance Carpet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC74 | Dimond Library Main Entrance Carpet | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC74 | Dimond Library Main Entrance Carpet | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTC75 | Stoke Hall B29 - Suite A-X Carpet | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC75 | Stoke Hall B29 - Suite A-X Carpet | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC75 | Stoke Hall B29 - Suite A-X Carpet | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTC76 | Rudman Hall Steam Absorber Replace. | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC76 | Rudman Hall Steam Absorber Replace. | 7404C1 | Construction- Primary | 0.00 | 162,311.61 | 162,311.61 |
| 1XTC76 | Rudman Hall Steam Absorber Replace. | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTC76 | Rudman Hall Steam Absorber Replace. | 7404C7 | Campus Construction Support | 0.00 | 393.89 | 393.89 |
| 1XTC76 | Rudman Hall Steam Absorber Replace. | 7404P2 | AE Design Fee | 0.00 | 850.00 | 850.00 |
| 1XTC76 | Rudman Hall Steam Absorber Replace. | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTC76 | Rudman Hall Steam Absorber Replace. | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTC77 | Horton Emergency Generator Replace | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC77 | Horton Emergency Generator Replace | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC77 | Horton Emergency Generator Replace | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC77 | Horton Emergency Generator Replace | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC78 | PCAC Exterior Doors - 105 & 108 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC79 | Grounds & Roads Ext Siding & Doors | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC81 | Zais Hall - Replace Exterior Doors | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC81 | Zais Hall - Replace Exterior Doors | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 1,440.00 | 1,440.00 |
| 1XTC82 | Service Bld Ext Door-Stairs-Landing | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC84 | Walkway-Lighting-Hubbard to Philbr | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC84 | Walkway-Lighting-Hubbard to Philbr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC84 | Walkway-Lighting-Hubbard to Philbr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC84 | Walkway-Lighting-Hubbard to Philbr | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC85 | Field House Bleachers Repair | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC85 | Field House Bleachers Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC86 | Kendall Roof Exhaust Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC86 | Kendall Roof Exhaust Improvements | 7404C7 | Campus Construction Support | 0.00 | 506.24 | 506.24 |
| 1XTC86 | Kendall Roof Exhaust Improvements | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC87 | Morse Hall Fire Alarm System | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC87 | Morse Hall Fire Alarm System | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC87 | Morse Hall Fire Alarm System | 7404C1 | Construction- Primary | 0.00 | 31,284.10 | 31,284.10 |
| 1XTC87 | Morse Hall Fire Alarm System | 7404C3 | Secondary Construction | 0.00 | 2,006.00 | 2,006.00 |
| 1XTC87 | Morse Hall Fire Alarm System | 7404C7 | Campus Construction Support | 0.00 | 167.50 | 167.50 |
| 1XTC87 | Morse Hall Fire Alarm System | 7404P2 | AE Design Fee | 0.00 | 1,540.00 | 1,540.00 |
| 1XTC88 | Huddleston Fire Code Assessment | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTC89 | PCAC Fire Code Assessment | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTC90 | Hewitt-AV Renov for Simulation Lab | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC90 | Hewitt-AV Renov for Simulation Lab | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC91 | Notice Boards - T-Hall & Murkland | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC91 | Notice Boards - T-Hall & Murkland | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC92 | Ham-Smith Vestibule Floor Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC92 | Ham-Smith Vestibule Floor Repair | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC92 | Ham-Smith Vestibule Floor Repair | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTC93 | Leawood Barn Ventilation Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC95 | Rudman Hall AHU-4 Controls Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC95 | Rudman Hall AHU-4 Controls Repair | 7404C3 | Secondary Construction | 0.00 | 185.00 | 185.00 |
| 1XTC96 | 1 Leavitt Lane Rm 123-Additional AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC96 | 1 Leavitt Lane Rm 123-Additional AC | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 1XTC96 | 1 Leavitt Lane Rm 123-Additional AC | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC97 | HR - Facilities Relocations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC97 | HR - Facilities Relocations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC97 | HR - Facilities Relocations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC97 | HR - Facilities Relocations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTC97 | HR - Facilities Relocations | 7404F4 | Signage | 0.00 | 1,709.00 | 1,709.00 |
| 1XTC97 | HR - Facilities Relocations | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTC98 | James Hall G81- Steam Conv Gasket | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC98 | James Hall G81- Steam Conv Gasket | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC98 | James Hall G81- Steam Conv Gasket | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTC99 | Bike Rack Installations | 71NCC7 | NC Campus Construction Support | 273.00 | 4,953.96 | 4,953.96 |
| 1XTC99 | Bike Rack Installations | 71NCF4 | NC Signage | 188.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTD00 | Health Services Bathroom Floor Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD00 | Health Services Bathroom Floor Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD00 | Health Services Bathroom Floor Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD01 | Hood House Exterior Door Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD02 | Hamel Rec Sports-S Side Siding Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD03 | O'Kane House Disposition | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD03 | O'Kane House Disposition | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD03 | O'Kane House Disposition | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD03 | O'Kane House Disposition | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD03 | O'Kane House Disposition | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD03 | O'Kane House Disposition | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404C1 | Construction- Primary | 0.00 | 62,471.00 | 62,471.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404C7 | Campus Construction Support | 0.00 | 78.00 | 78.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404P9 | Quality Control Inspect & Testing | 0.00 | 185.00 | 185.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | 7404S4 | Permits and Fees | 0.00 | 100.00 | 100.00 |
| 1XTD05 | 6 Leavitt Lane Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD05 | 6 Leavitt Lane Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD05 | 6 Leavitt Lane Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 4,557.88 | 4,557.88 |
| 1XTD05 | 6 Leavitt Lane Renovations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD05 | 6 Leavitt Lane Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD06 | Telecom Bldg - Card Access Install | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD06 | Telecom Bldg - Card Access Install | 7404C7 | Campus Construction Support | 0.00 | 1,413.00 | 1,413.00 |
| 1XTD07 | Morse Hall Emergency Stair Lighting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD07 | Morse Hall Emergency Stair Lighting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD08 | MUB Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 23,022.50 | 23,022.50 |
| 1XTD08 | MUB Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 1,177.25 | 1,177.25 |
| 1XTD08 | MUB Fire Alarm Replacement | 7404C7 | Campus Construction Support | 0.00 | 75.00 | 75.00 |
| 1XTD08 | MUB Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 770.00 | 770.00 |
| 1XTD09 | Horton-Randall Walkway Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD09 | Horton-Randall Walkway Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD10 | Rudman HVAC - Mechanical Repl-Rep | 71NCC1 | NC Construction- Primary | 9,985.00 | 0.00 | 0.00 |
| 1XTD10 | Rudman HVAC - Mechanical Repl-Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD11 | MUB South Deck | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD11 | MUB South Deck | 7404C1 | Construction- Primary | 111,544.95 | 27,150.05 | 27,150.05 |
| 1XTD11 | MUB South Deck | 7404C3 | Secondary Construction | 288.58 | 0.00 | 0.00 |
| 1XTD11 | MUB South Deck | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTD11 | MUB South Deck | 7404P2 | AE Design Fee | 1,439.00 | 479.00 | 479.00 |
| 1XTD12 | Dairy Farm Hoop Structure Utilities | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD12 | Dairy Farm Hoop Structure Utilities | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD13 | 1 Leavitt Lane Roof & Ext. Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD13 | 1 Leavitt Lane Roof & Ext. Repairs | 7404C1 | Construction- Primary | 0.00 | 91,607.31 | 91,607.31 |
| 1XTD13 | 1 Leavitt Lane Roof & Ext. Repairs | 7404C7 | Campus Construction Support | 0.00 | 1,312.00 | 1,312.00 |
| 1XTD14 | Field Hse Visitor Locker Rm Ceiling | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD15 | Morse Hall Rm 424 Fume Hood Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD15 | Morse Hall Rm 424 Fume Hood Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD15 | Morse Hall Rm 424 Fume Hood Repl | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD15 | Morse Hall Rm 424 Fume Hood Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD15 | Morse Hall Rm 424 Fume Hood Repl | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD15 | Morse Hall Rm 424 Fume Hood Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD16 | 18 Water Works-Dispatch Relocation | 718014 | Telecom-Telephone Equipment | 0.00 | 16,858.29 | 16,858.29 |
| 1XTD16 | 18 Water Works-Dispatch Relocation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD16 | 18 Water Works-Dispatch Relocation | 7404C1 | Construction- Primary | 0.00 | 382,434.00 | 382,434.00 |
| 1XTD16 | 18 Water Works-Dispatch Relocation | 7404C3 | Secondary Construction | 0.00 | 53,085.93 | 53,085.93 |
| 1XTD16 | 18 Water Works-Dispatch Relocation | 7404F2 | Equipment under Facility Projects | 0.00 | 213,857.49 | 213,857.49 |
| 1XTD16 | 18 Water Works-Dispatch Relocation | 7404P1 | Pre-Design Planning | 0.00 | 890.85 | 890.85 |
| 1XTD17 | Hamel Rec-AHU 10 Fan & Motor | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD18 | Field House Press Box Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTD19 | Huddleston - Misc Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 5,900.00 | 5,900.00 |
| 1XTD20 | Whittemore - Brine Chiller Repair | 716000 | Maintenance & Repairs-General | 0.00 | 38,334.00 | 38,334.00 |
| 1XTD20 | Whittemore - Brine Chiller Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD21 | Service Bldg Heating System Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD21 | Service Bldg Heating System Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD22 | Memorial Field Turf Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD22 | Memorial Field Turf Replacement | 7404C1 | Construction- Primary | 0.00 | 21,405.81 | 21,405.81 |
| 1XTD22 | Memorial Field Turf Replacement | 7404C3 | Secondary Construction | 0.00 | 9,755.00 | 9,755.00 |
| 1XTD22 | Memorial Field Turf Replacement | 7404C7 | Campus Construction Support | 0.00 | 225.50 | 225.50 |
| 1XTD22 | Memorial Field Turf Replacement | 7404P2 | AE Design Fee | 10,000.50 | 2,270.50 | 2,270.50 |
| 1XTD22 | Memorial Field Turf Replacement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 925.00 | 925.00 |
| 1XTD22 | Memorial Field Turf Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 625.00 | 625.00 |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 71NCC1 | NC Construction- Primary | 0.00 | 4,890.00 | 4,890.00 |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 71NCC3 | NC Secondary Construction | 68.00 | 1,525.00 | 1,525.00 |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 71NCC7 | NC Campus Construction Support | 0.00 | 508.00 | 508.00 |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 7404C1 | Construction- Primary | 0.00 | 50,432.98 | 50,432.98 |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 71NCC1 | NC Construction- Primary | 14,148.80 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD25 | Service Building - Roof Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD26 | Parsons Hall Parking Lot Repaving | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD26 | Parsons Hall Parking Lot Repaving | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD26 | Parsons Hall Parking Lot Repaving | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD26 | Parsons Hall Parking Lot Repaving | 7404C8 | Landscaping | 0.00 | 14,990.00 | 14,990.00 |
| 1XTD27 | Barton Interior ADA Access Ramps | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD27 | Barton Interior ADA Access Ramps | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD28 | Quad Way Utility Pit Cover Replace | 7404C1 | Construction- Primary | 0.00 | 99,177.79 | 99,177.79 |
| 1XTD28 | Quad Way Utility Pit Cover Replace | 7404C3 | Secondary Construction | 0.00 | 13,790.00 | 13,790.00 |
| 1XTD28 | Quad Way Utility Pit Cover Replace | 7404C7 | Campus Construction Support | 0.00 | 75.00 | 75.00 |
| 1XTD28 | Quad Way Utility Pit Cover Replace | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD29 | Hot Water Heating System Study | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 718000 | Telecom-General | 0.00 | 91.64 | 91.64 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 718014 | Telecom-Telephone Equipment | 51,172.50 | 58,863.58 | 58,863.58 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 54.11 | 54.11 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C1 | Construction- Primary | 834,170.00 | 7,769,798.00 | 7,769,798.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C3 | Secondary Construction | 46,279.05 | 34,681.88 | 34,681.88 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C5 | Abatement of Hazardous Materials | 1,364.82 | 9,373.43 | 9,373.43 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C7 | Campus Construction Support | 84,154.18 | 33,393.56 | 33,393.56 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F1 | Furniture and Furnishings | 237,875.95 | 10,483.60 | 10,483.60 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F2 | Equipment under Facility Projects | 56,680.62 | 39,016.30 | 39,016.30 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F4 | Signage | 1,430.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F5 | Window Treatment | 39,698.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P5 | Direct Hire Consultants | 24,650.00 | 21,650.00 | 21,650.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P6 | Indust Hygienist Consultant Service | 6,550.00 | 49,012.00 | 49,012.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P7 | Site Survey | 0.00 | 3,121.00 | 3,121.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P9 | Quality Control Inspect & Testing | 612.62 | 4,195.61 | 4,195.61 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S1 | Campus Management Fee | 298,184.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S5 | Project Related Moving & Storage | 15,836.65 | 57,525.00 | 57,525.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S6 | Project Related Supplies | 155.46 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S7 | Other Costs | 0.00 | 10,028.37 | 10,028.37 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C1 | Construction- Primary | 25,133.06 | 247,793.04 | 247,793.04 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C3 | Secondary Construction | 0.00 | 476.00 | 476.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C7 | Campus Construction Support | 182.00 | 10.00 | 10.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404P2 | AE Design Fee | 25,575.00 | 23,450.00 | 23,450.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404P5 | Direct Hire Consultants | 3,000.00 | 0.00 | 0.00 |
| 1XTD32 | Dimond Libr Re-commissioning (EEP) | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTD32 | Dimond Libr Re-commissioning (EEP) | 7404C1 | Construction- Primary | 0.00 | 212,509.60 | 212,509.60 |
| 1XTD32 | Dimond Libr Re-commissioning (EEP) | 7404C7 | Campus Construction Support | 87.50 | 925.50 | 925.50 |
| 1XTD32 | Dimond Libr Re-commissioning (EEP) | 7404P2 | AE Design Fee | 0.00 | 26,300.00 | 26,300.00 |
| 1XTD32 | Dimond Libr Re-commissioning (EEP) | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTD34 | Congreve - Chiller Controls Modif | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD34 | Congreve - Chiller Controls Modif | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 718000 | Telecom-General | 0.00 | 3.87 | 3.87 |
| 1XTD35 | UNH West Stadium | 719000 | Business Meals-Meetings-Non Travel | 138.78 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404C1 | Construction- Primary | 2,096,164.10 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404C3 | Secondary Construction | 57,991.33 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404C7 | Campus Construction Support | 656.01 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404P1 | Pre-Design Planning | 1,991.62 | 30,180.60 | 75,315.60 |
| 1XTD35 | UNH West Stadium | 7404P5 | Direct Hire Consultants | 1,600.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404P7 | Site Survey | 800.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404P9 | Quality Control Inspect & Testing | 15,344.84 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404S7 | Other Costs | 2,380.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTD36 | Police Station Standby Generator | 7404P2 | AE Design Fee | 0.00 | 190.00 | 190.00 |
| 1XTD37 | Kingsbury Hall - New Office W257 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD37 | Kingsbury Hall - New Office W257 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD38 | JEL Generator Start Switch Wiring | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD39 | Dimond Library Rm 352 Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD39 | Dimond Library Rm 352 Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD39 | Dimond Library Rm 352 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD39 | Dimond Library Rm 352 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD39 | Dimond Library Rm 352 Renovation | 7404F5 | Window Treatment | 0.00 | 2,519.00 | 2,519.00 |
| 1XTD40 | Browne Ctr Generator Installation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD40 | Browne Ctr Generator Installation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD41 | Morse - RCC Mech FP Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD41 | Morse - RCC Mech FP Improvements | 7404C1 | Construction- Primary | 0.00 | 24,021.17 | 24,021.17 |
| 1XTD41 | Morse - RCC Mech FP Improvements | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD41 | Morse - RCC Mech FP Improvements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD41 | Morse - RCC Mech FP Improvements | 7404P2 | AE Design Fee | 0.00 | 21,952.00 | 21,952.00 |
| 1XTD42 | Forest Park - Heating Line Replace | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD42 | Forest Park - Heating Line Replace | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD43 | NEC - Rm 214 Renovation (2012) | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTD44 | Spaulding Rm 138 - Sea Water Lab | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD45 | Morse-Main Entr Door-Vestibule Repl | 7404C1 | Construction- Primary | 0.00 | 64,970.72 | 64,970.72 |
| 1XTD45 | Morse-Main Entr Door-Vestibule Repl | 7404C7 | Campus Construction Support | 0.00 | 234.57 | 234.57 |
| 1XTD45 | Morse-Main Entr Door-Vestibule Repl | 7404P2 | AE Design Fee | 0.00 | 2,310.00 | 2,310.00 |
| 1XTD45 | Morse-Main Entr Door-Vestibule Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD46 | Morse Hall Restroom Repairs | 7404C1 | Construction- Primary | 0.00 | 162,355.08 | 162,355.08 |
| 1XTD46 | Morse Hall Restroom Repairs | 7404C7 | Campus Construction Support | 0.00 | 181.30 | 181.30 |
| 1XTD46 | Morse Hall Restroom Repairs | 7404P2 | AE Design Fee | 0.00 | 2,600.00 | 2,600.00 |
| 1XTD46 | Morse Hall Restroom Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 710000 | In-State Travel | 16.56 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 718000 | Telecom-General | 0.00 | 86.16 | 86.16 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 719000 | Business Meals-Meetings-Non Travel | 56.49 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C1 | Construction- Primary | 1,357,785.48 | 50,000.00 | 50,000.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C7 | Campus Construction Support | 25.00 | 120.00 | 120.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P1 | Pre-Design Planning | 0.00 | 32,260.00 | 32,260.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P2 | AE Design Fee | 1,525,068.45 | 432,471.50 | 432,471.50 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P4 | AE Reimbursable Costs | 979.36 | 3.15 | 3.15 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P5 | Direct Hire Consultants | 0.00 | 3,821.00 | 3,821.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P9 | Quality Control Inspect & Testing | 16,765.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S7 | Other Costs | 20.00 | 573.49 | 573.49 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTD48 | Roof Safety Restraint Systems | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD48 | Roof Safety Restraint Systems | 7404P1 | Pre-Design Planning | 0.00 | 862.50 | 862.50 |
| 1XTD49 | NH Hall - Roof, Gutter & Fasia Rep | 7404C1 | Construction- Primary | 0.00 | 82,950.00 | 82,950.00 |
| 1XTD49 | NH Hall - Roof, Gutter & Fasia Rep | 7404C7 | Campus Construction Support | 0.00 | 667.00 | 667.00 |
| 1XTD49 | NH Hall - Roof, Gutter & Fasia Rep | 7404P2 | AE Design Fee | 0.00 | 1,485.60 | 1,485.60 |
| 1XTD50 | Rudman Hall - Middle Roof Repl | 716000 | Maintenance & Repairs-General | 33,396.78 | 0.00 | 0.00 |
| 1XTD50 | Rudman Hall - Middle Roof Repl | 7404C1 | Construction- Primary | 159,391.95 | 28,327.50 | 28,327.50 |
| 1XTD50 | Rudman Hall - Middle Roof Repl | 7404C7 | Campus Construction Support | 25.00 | 0.00 | 0.00 |
| 1XTD50 | Rudman Hall - Middle Roof Repl | 7404P2 | AE Design Fee | 1,915.00 | 9,585.00 | 9,585.00 |
| 1XTD50 | Rudman Hall - Middle Roof Repl | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD50 | Rudman Hall - Middle Roof Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD51 | 1 Leavitt Lane Roof Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD51 | 1 Leavitt Lane Roof Repairs | 7404P2 | AE Design Fee | 0.00 | 3,480.80 | 3,480.80 |
| 1XTD52 | Service Building Roof Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD52 | Service Building Roof Replacement | 7404C1 | Construction- Primary | 428,158.99 | 0.00 | 0.00 |
| 1XTD52 | Service Building Roof Replacement | 7404C7 | Campus Construction Support | 1,210.00 | 85.20 | 85.20 |
| 1XTD52 | Service Building Roof Replacement | 7404P2 | AE Design Fee | 10,950.00 | 12,595.00 | 12,595.00 |
| 1XTD52 | Service Building Roof Replacement | 7404P5 | Direct Hire Consultants | 0.00 | 200.00 | 200.00 |
| 1XTD52 | Service Building Roof Replacement | 7404P6 | Indust Hygienist Consultant Service | 150.00 | 0.00 | 0.00 |
| 1XTD53 | College Rd Repair and Water Main | 718014 | Telecom-Telephone Equipment | 0.00 | 192.50 | 192.50 |
| 1XTD53 | College Rd Repair and Water Main | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD53 | College Rd Repair and Water Main | 7404C1 | Construction- Primary | 2,500.00 | 600,191.17 | 600,191.17 |
| 1XTD53 | College Rd Repair and Water Main | 7404C3 | Secondary Construction | 0.00 | 35,206.91 | 35,206.91 |
| 1XTD53 | College Rd Repair and Water Main | 7404C7 | Campus Construction Support | 0.00 | 3,524.56 | 3,524.56 |
| 1XTD53 | College Rd Repair and Water Main | 7404F4 | Signage | 0.00 | 135.52 | 135.52 |
| 1XTD53 | College Rd Repair and Water Main | 7404P2 | AE Design Fee | 0.00 | 3,180.00 | 3,180.00 |
| 1XTD53 | College Rd Repair and Water Main | 7404P9 | Quality Control Inspect & Testing | 0.00 | 3,192.17 | 3,192.17 |
| 1XTD53 | College Rd Repair and Water Main | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCC7 | NC Campus Construction Support | 75.00 | 410.00 | 410.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCF4 | NC Signage | 7,535.90 | 6,191.45 | 6,191.45 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 7404F4 | Signage | 0.00 | 380.34 | 380.34 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 4,977.50 | 4,977.50 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404C1 | Construction- Primary | 0.00 | 353,641.55 | 353,641.55 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404C7 | Campus Construction Support | 0.00 | 375.00 | 375.00 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 68,948.42 | 68,948.42 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 5,172.36 | 5,172.36 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404F5 | Window Treatment | 0.00 | 11,424.21 | 11,424.21 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404P2 | AE Design Fee | 0.00 | 12,000.00 | 12,000.00 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404P3 | AE Special Studies & Extra Service | 0.00 | 921.25 | 921.25 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 4,596.00 | 4,596.00 |
| 1XTD56 | Field House Main Entrance Vestibule | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD56 | Field House Main Entrance Vestibule | 7404C1 | Construction- Primary | 0.00 | 134,922.57 | 134,922.57 |
| 1XTD56 | Field House Main Entrance Vestibule | 7404C3 | Secondary Construction | 0.00 | 2,312.00 | 2,312.00 |
| 1XTD56 | Field House Main Entrance Vestibule | 7404C7 | Campus Construction Support | 0.00 | 331.80 | 331.80 |
| 1XTD56 | Field House Main Entrance Vestibule | 7404P2 | AE Design Fee | 0.00 | 2,110.50 | 2,110.50 |
| 1XTD56 | Field House Main Entrance Vestibule | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 7404C1 | Construction- Primary | 148,087.97 | 166,727.31 | 166,727.31 |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 7404C3 | Secondary Construction | 5,478.40 | 0.00 | 0.00 |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 7404P2 | AE Design Fee | 1,051.25 | 25,484.95 | 25,484.95 |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 7404P4 | AE Reimbursable Costs | 11.76 | 2,961.44 | 2,961.44 |
| 1XTD58 | Gregg Hall 5 Cooler Compr-Evap Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD59 | NEC - Mechanical VAV Rm 170 Accesss | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD59 | NEC - Mechanical VAV Rm 170 Accesss | 7404C1 | Construction- Primary | 0.00 | 16,284.50 | 16,284.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTD59 | NEC - Mechanical VAV Rm 170 Accesss | 7404P2 | AE Design Fee | 0.00 | 307.50 | 307.50 |
| 1XTD60 | Service Bldg South Stairwell Repair | 7404C7 | Campus Construction Support | 0.00 | 135.00 | 135.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 2,858.25 | 2,858.25 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 7404C3 | Secondary Construction | 4,950.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 7404C7 | Campus Construction Support | 1,562.00 | 0.00 | 0.00 |
| 1XTD62 | Greenhouses-Back-up Heating System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD63 | MUB - Kitchen Stove and Vent Hood | 7404C7 | Campus Construction Support | 0.00 | 3,111.37 | 3,111.37 |
| 1XTD64 | MUB - Radio Station Renov (WUNH) | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XTD64 | MUB - Radio Station Renov (WUNH) | 718014 | Telecom-Telephone Equipment | 0.00 | 308.00 | 308.00 |
| 1XTD64 | MUB - Radio Station Renov (WUNH) | 740055 | Cap Equip- Built in Equipment | 0.00 | 1,678.00 | 1,678.00 |
| 1XTD64 | MUB - Radio Station Renov (WUNH) | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD64 | MUB - Radio Station Renov (WUNH) | 7404C1 | Construction- Primary | 0.00 | 91,260.50 | 91,260.50 |
| 1XTD64 | MUB - Radio Station Renov (WUNH) | 7404C7 | Campus Construction Support | 0.00 | 73,248.02 | 73,248.02 |
| 1XTD64 | MUB - Radio Station Renov (WUNH) | 7404F4 | Signage | 0.00 | 242.90 | 242.90 |
| 1XTD64 | MUB - Radio Station Renov (WUNH) | 7404P2 | AE Design Fee | 0.00 | 14,890.00 | 14,890.00 |
| 1XTD65 | Murkland Hall - Flood Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTD65 | Murkland Hall - Flood Repairs | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD65 | Murkland Hall - Flood Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 480.00 | 480.00 |
| 1XTD65 | Murkland Hall - Flood Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD65 | Murkland Hall - Flood Repairs | 7404C1 | Construction- Primary | 0.00 | 45,420.00 | 45,420.00 |
| 1XTD65 | Murkland Hall - Flood Repairs | 7404C7 | Campus Construction Support | 0.00 | 3,992.69 | 3,992.69 |
| 1XTD66 | Figment II - Demolition | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD66 | Figment II - Demolition | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD66 | Figment II - Demolition | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD66 | Figment II - Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | 7404P2 | AE Design Fee | 0.00 | 77,060.00 | 77,060.00 |
| 1XTD68 | South Drive Design Advancement | 7404P4 | AE Reimbursable Costs | 0.00 | 4,864.79 | 4,864.79 |
| 1XTD69 | Transp Garage - Mechanical Repairs | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTD69 | Transp Garage - Mechanical Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD70 | PCAC Sprinkler Installation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD70 | PCAC Sprinkler Installation | 7404P2 | AE Design Fee | 3,724.65 | 8,457.75 | 8,457.75 |
| 1XTD71 | Dimond Library - Fire Alarm | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 718014 | Telecom-Telephone Equipment | 190.00 | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 7404C1 | Construction- Primary | 338,377.25 | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 7404C7 | Campus Construction Support | 9,785.75 | 0.00 | 0.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 7404P2 | AE Design Fee | 26,000.00 | 13,000.00 | 13,000.00 |
| 1XTD72 | Jackson Lab - Main Entrance Stairs | 7404C1 | Construction- Primary | 0.00 | 74,980.22 | 74,980.22 |
| 1XTD72 | Jackson Lab - Main Entrance Stairs | 7404C7 | Campus Construction Support | 0.00 | 75.00 | 75.00 |
| 1XTD72 | Jackson Lab - Main Entrance Stairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,109.20 | 1,109.20 |
| 1XTD73 | Nesmith-Main Entrance Stair Repairs | 7404C1 | Construction- Primary | 0.00 | 92,719.07 | 92,719.07 |
| 1XTD73 | Nesmith-Main Entrance Stair Repairs | 7404P2 | AE Design Fee | 0.00 | 1,235.30 | 1,235.30 |
| 1XTD73 | Nesmith-Main Entrance Stair Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,417.16 | 1,417.16 |
| 1XTD74 | University Entrance Sign Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 2,008.00 | 2,008.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404C1 | Construction- Primary | 18,400.00 | 7,700.00 | 7,700.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404C3 | Secondary Construction | 1,973.00 | 0.00 | 0.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404C7 | Campus Construction Support | 1,354.08 | 1,570.00 | 1,570.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404P2 | AE Design Fee | 0.00 | 2,205.00 | 2,205.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404P9 | Quality Control Inspect & Testing | 4,500.00 | 26,300.00 | 26,300.00 |
| 1XTD77 | Kingsbury - AHU 1 & 2 Chilled Water | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404C1 | Construction- Primary | 575,174.62 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404P2 | AE Design Fee | 13,084.80 | 62,446.00 | 62,446.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404P5 | Direct Hire Consultants | 3,723.59 | 11,040.00 | 11,040.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404P6 | Indust Hygienist Consultant Service | 15,000.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTD79 | Replace Obsolete BAS Controllers | 715005 | Non-Cap Equip-Computer Hardware | 2,621.16 | 0.00 | 0.00 |
| 1XTD79 | Replace Obsolete BAS Controllers | 715035 | Non-Cap Equip-Computer Software | 760.00 | 0.00 | 0.00 |
| 1XTD79 | Replace Obsolete BAS Controllers | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD79 | Replace Obsolete BAS Controllers | 7404C1 | Construction- Primary | 6,558.00 | 176,683.20 | 176,683.20 |
| 1XTD79 | Replace Obsolete BAS Controllers | 7404C3 | Secondary Construction | 89.95 | 18,221.91 | 18,221.91 |
| 1XTD79 | Replace Obsolete BAS Controllers | 7404C7 | Campus Construction Support | 0.00 | 19,025.75 | 19,025.75 |
| 1XTD80 | NEC - Replace Backflow Preventer | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD80 | NEC - Replace Backflow Preventer | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD81 | Spaulding Hall-Tree Removal & Repl | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71NCC1 | NC Construction- Primary | 4,744.55 | 44,507.50 | 44,507.50 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71NCC7 | NC Campus Construction Support | 0.00 | 362.50 | 362.50 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71NCF1 | NC Furniture and Furnishings | 0.00 | 658.45 | 658.45 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 7404P2 | AE Design Fee | 1,180.00 | 20,220.00 | 20,220.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 718014 | Telecom-Telephone Equipment | 2,747.73 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404C1 | Construction- Primary | 542,368.12 | 92,147.91 | 92,147.91 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404C3 | Secondary Construction | 0.00 | 136.00 | 136.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404C5 | Abatement of Hazardous Materials | 0.00 | 1,000.00 | 1,000.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404C7 | Campus Construction Support | 465.99 | 30.00 | 30.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404F2 | Equipment under Facility Projects | 5,133.46 | 468.26 | 468.26 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404P2 | AE Design Fee | 4,500.00 | 55,000.00 | 55,000.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404P9 | Quality Control Inspect & Testing | 2,440.00 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404S6 | Project Related Supplies | 487.94 | 0.00 | 0.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 7404S7 | Other Costs | 99.00 | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD86 | Gables Exterior Lighting Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD86 | Gables Exterior Lighting Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404C1 | Construction- Primary | 58,929.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404C7 | Campus Construction Support | 25.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404P2 | AE Design Fee | 3,352.25 | 25,686.00 | 25,686.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404S4 | Permits and Fees | 0.00 | 3,119.00 | 3,119.00 |
| 1XTD88 | Sidewalk-Rail Platform to Nesmith | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD88 | Sidewalk-Rail Platform to Nesmith | 7404C1 | Construction- Primary | 0.00 | 6,000.00 | 6,000.00 |
| 1XTD88 | Sidewalk-Rail Platform to Nesmith | 7404C7 | Campus Construction Support | 0.00 | 1,915.76 | 1,915.76 |
| 1XTD89 | Lot A Stairway Expansion | 718014 | Telecom-Telephone Equipment | 0.00 | 162.50 | 162.50 |
| 1XTD89 | Lot A Stairway Expansion | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD89 | Lot A Stairway Expansion | 7404C1 | Construction- Primary | 0.00 | 45,348.96 | 45,348.96 |
| 1XTD89 | Lot A Stairway Expansion | 7404C7 | Campus Construction Support | 0.00 | 30.00 | 30.00 |
| 1XTD89 | Lot A Stairway Expansion | 7404P2 | AE Design Fee | 0.00 | 296.46 | 296.46 |
| 1XTD89 | Lot A Stairway Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 750.88 | 750.88 |
| 1XTD90 | Walkway - Main St to Demeritt Hall | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD90 | Walkway - Main St to Demeritt Hall | 7404C1 | Construction- Primary | 0.00 | 85,206.12 | 85,206.12 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C1 | Construction- Primary | 284,941.71 | 62,728.70 | 62,728.70 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C3 | Secondary Construction | 566.53 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C5 | Abatement of Hazardous Materials | 6,000.00 | 18,072.50 | 18,072.50 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404C7 | Campus Construction Support | 3,245.43 | 282.00 | 282.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404F1 | Furniture and Furnishings | 11,275.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404F4 | Signage | 125.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404P2 | AE Design Fee | 2,249.96 | 25,950.04 | 25,950.04 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404P6 | Indust Hygienist Consultant Service | 1,130.00 | 2,065.00 | 2,065.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404P9 | Quality Control Inspect & Testing | 463.62 | 551.92 | 551.92 |
| 1XTD91 | Conant Square Reconstruction-Improv | 7404S6 | Project Related Supplies | 1,324.69 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Walkway Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Walkway Replacement | 7404P2 | AE Design Fee | 9,560.25 | 6,133.10 | 6,133.10 |
| 1XTD93 | Academic Way Sidewalk Installation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD93 | Academic Way Sidewalk Installation | 7404C1 | Construction- Primary | 61,612.00 | 0.00 | 0.00 |
| 1XTD93 | Academic Way Sidewalk Installation | 7404C7 | Campus Construction Support | 0.00 | 30.00 | 30.00 |
| 1XTD93 | Academic Way Sidewalk Installation | 7404P2 | AE Design Fee | 225.00 | 4,277.00 | 4,277.00 |
| 1XTD94 | DPW Grounds & Roads Generator | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD94 | DPW Grounds & Roads Generator | 740000 | Cap Equipment | 0.00 | 71,825.00 | 71,825.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTD94 | DPW Grounds & Roads Generator | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD94 | DPW Grounds & Roads Generator | 7404C7 | Campus Construction Support | 0.00 | 265.00 | 265.00 |
| 1XTD95 | Dimond Electr-IT Cluster frm McConn | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTD95 | Dimond Electr-IT Cluster frm McConn | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD95 | Dimond Electr-IT Cluster frm McConn | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD96 | Babcock - Telecom Generator | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD96 | Babcock - Telecom Generator | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD96 | Babcock - Telecom Generator | 7404S6 | Project Related Supplies | 0.00 | 35.30 | 35.30 |
| 1XTD97 | MUB - Telecom Hub Generator | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD97 | MUB - Telecom Hub Generator | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD97 | MUB - Telecom Hub Generator | 7404S6 | Project Related Supplies | 0.00 | 35.30 | 35.30 |
| 1XTD98 | Barton Hall - Telecom Hub Generator | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD98 | Barton Hall - Telecom Hub Generator | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD98 | Barton Hall - Telecom Hub Generator | 7404S6 | Project Related Supplies | 0.00 | 35.30 | 35.30 |
| 1XTD99 | Miscellaneous AC Replacements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 710000 | In-State Travel | 250.78 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 710100 | Out-of-State Travel | 1,989.57 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 716120 | Rentals-Property or Room | 20.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 717254 | Oth Prof Ser-Information Tech | 8,749.51 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 718000 | Telecom-General | 15.34 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 740020 | Cap Equipment-Computer Software | 93,028.75 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 760000 | Internal Allocations | (102,130.00) | 0.00 | 0.00 |
| 1XTE00 | Whittemore Ctr Roof Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE00 | Whittemore Ctr Roof Replacement | 7404C1 | Construction- Primary | 0.00 | 118,552.40 | 118,552.40 |
| 1XTE00 | Whittemore Ctr Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 9,025.23 | 9,025.23 |
| 1XTE01 | Kingsbury-Add Rm Conn to Generator | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE01 | Kingsbury-Add Rm Conn to Generator | 7404C7 | Campus Construction Support | 0.00 | 386.98 | 386.98 |
| 1XTE02 | Gregg Hall - Autoclave Replacement | 740055 | Cap Equip- Built in Equipment | 0.00 | 51,331.00 | 51,331.00 |
| 1XTE02 | Gregg Hall - Autoclave Replacement | 7404C7 | Campus Construction Support | 0.00 | 3,906.95 | 3,906.95 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 7404C1 | Construction- Primary | 351,109.07 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 7404C7 | Campus Construction Support | 793.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 7404P2 | AE Design Fee | 19,917.50 | 699.00 | 699.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 7404P4 | AE Reimbursable Costs | 262.25 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 7404P9 | Quality Control Inspect & Testing | 6,800.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C1 | Construction- Primary | 54,360.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P2 | AE Design Fee | 2,275.00 | 17,993.50 | 17,993.50 |
| 1XTE04 | Field House Front Entry Paving | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P9 | Quality Control Inspect & Testing | 294.16 | 0.00 | 0.00 |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404C1 | Construction- Primary | 18,753.00 | 0.00 | 0.00 |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404C3 | Secondary Construction | 383.00 | 0.00 | 0.00 |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404C7 | Campus Construction Support | 200.00 | 0.00 | 0.00 |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404C8 | Landscaping | 8,422.00 | 0.00 | 0.00 |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 7404F4 | Signage | 950.00 | 0.00 | 0.00 |
| 1XTE06 | Huddleston - NW Stairs Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE06 | Huddleston - NW Stairs Replacement | 7404C1 | Construction- Primary | 0.00 | 27,638.04 | 27,638.04 |
| 1XTE06 | Huddleston - NW Stairs Replacement | 7404P2 | AE Design Fee | 0.00 | 568.24 | 568.24 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 7404S6 | Project Related Supplies | 42,397.18 | 4,597.95 | 4,597.95 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404P2 | AE Design Fee | 19,590.00 | 0.00 | 0.00 |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 7404C1 | Construction- Primary | 41,514.00 | 0.00 | 0.00 |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 7404C3 | Secondary Construction | 853.11 | 0.00 | 0.00 |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 7404C7 | Campus Construction Support | 25.00 | 48.00 | 48.00 |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 7404P2 | AE Design Fee | 0.00 | 5,191.50 | 5,191.50 |
| 1XTE10 | Kingsbury Courtyard Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE10 | Kingsbury Courtyard Improvements | 7404C1 | Construction- Primary | 31,430.25 | 84,209.33 | 84,209.33 |
| 1XTE10 | Kingsbury Courtyard Improvements | 7404C7 | Campus Construction Support | 0.00 | 18.00 | 18.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTE10 | Kingsbury Courtyard Improvements | 7404P2 | AE Design Fee | 0.00 | 5,998.50 | 5,998.50 |
| 1XTE11 | Nesmith Hall Walkway Bollards | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE11 | Nesmith Hall Walkway Bollards | 71NCC1 | NC Construction- Primary | 0.00 | 740.00 | 740.00 |
| 1XTE11 | Nesmith Hall Walkway Bollards | 7404F2 | Equipment under Facility Projects | 0.00 | 2,517.00 | 2,517.00 |
| 1XTE12 | Huddleston Hall Bathroom Renov | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE12 | Huddleston Hall Bathroom Renov | 7404C1 | Construction- Primary | 0.00 | 183,281.54 | 183,281.54 |
| 1XTE12 | Huddleston Hall Bathroom Renov | 7404C7 | Campus Construction Support | 0.00 | 268.62 | 268.62 |
| 1XTE12 | Huddleston Hall Bathroom Renov | 7404P2 | AE Design Fee | 0.00 | 8,500.00 | 8,500.00 |
| 1XTE12 | Huddleston Hall Bathroom Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 330.00 | 330.00 |
| 1XTE13 | 1 Leavitt Lane Data Center AC Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE13 | 1 Leavitt Lane Data Center AC Repl | 7404C1 | Construction- Primary | 0.00 | 31,600.00 | 31,600.00 |
| 1XTE13 | 1 Leavitt Lane Data Center AC Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE15 | Dormitory Heating Hot Wtr Line Mods | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE15 | Dormitory Heating Hot Wtr Line Mods | 7404C1 | Construction- Primary | 0.00 | 143,404.83 | 143,404.83 |
| 1XTE15 | Dormitory Heating Hot Wtr Line Mods | 7404C3 | Secondary Construction | 0.00 | 7,328.00 | 7,328.00 |
| 1XTE15 | Dormitory Heating Hot Wtr Line Mods | 7404C7 | Campus Construction Support | 0.00 | 222.00 | 222.00 |
| 1XTE15 | Dormitory Heating Hot Wtr Line Mods | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTE16 | Stoke Hall-Redirect Telecom Conduit | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE16 | Stoke Hall-Redirect Telecom Conduit | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE16 | Stoke Hall-Redirect Telecom Conduit | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE17 | Organic Dairy Facility Feeding Ctr | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE17 | Organic Dairy Facility Feeding Ctr | 7404C1 | Construction- Primary | 0.00 | 154,080.00 | 154,080.00 |
| 1XTE17 | Organic Dairy Facility Feeding Ctr | 7404C7 | Campus Construction Support | 0.00 | 663.53 | 663.53 |
| 1XTE18 | New England Center Card Access | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE19 | Elliott Alumni Rm B04 Renovation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE19 | Elliott Alumni Rm B04 Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 913.60 | 913.60 |
| 1XTE19 | Elliott Alumni Rm B04 Renovation | 7404C7 | Campus Construction Support | 0.00 | 14,453.62 | 14,453.62 |
| 1XTE19 | Elliott Alumni Rm B04 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 24,058.96 | 24,058.96 |
| 1XTE19 | Elliott Alumni Rm B04 Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE20 | Dimond Libr - Level 1 Office Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE20 | Dimond Libr - Level 1 Office Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 432.75 | 432.75 |
| 1XTE20 | Dimond Libr - Level 1 Office Renov | 7404C1 | Construction- Primary | 0.00 | 17,862.93 | 17,862.93 |
| 1XTE20 | Dimond Libr - Level 1 Office Renov | 7404C7 | Campus Construction Support | 0.00 | 75.00 | 75.00 |
| 1XTE20 | Dimond Libr - Level 1 Office Renov | 7404F1 | Furniture and Furnishings | 0.00 | 76,089.62 | 76,089.62 |
| 1XTE20 | Dimond Libr - Level 1 Office Renov | 7404F4 | Signage | 0.00 | 220.00 | 220.00 |
| 1XTE20 | Dimond Libr - Level 1 Office Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE20 | Dimond Libr - Level 1 Office Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE21 | Philbrook Chiller Plant Heat Exch | 7404C1 | Construction- Primary | 0.00 | 68,900.00 | 68,900.00 |
| 1XTE21 | Philbrook Chiller Plant Heat Exch | 7404C3 | Secondary Construction | 0.00 | 544.00 | 544.00 |
| 1XTE21 | Philbrook Chiller Plant Heat Exch | 7404C7 | Campus Construction Support | 0.00 | 133.80 | 133.80 |
| 1XTE22 | Outdoor Pool Drain Replacement | 7404C1 | Construction- Primary | 0.00 | 360.00 | 360.00 |
| 1XTE22 | Outdoor Pool Drain Replacement | 7404C3 | Secondary Construction | 0.00 | 200.00 | 200.00 |
| 1XTE22 | Outdoor Pool Drain Replacement | 7404C7 | Campus Construction Support | 0.00 | 46.00 | 46.00 |
| 1XTE23 | Relocate Writing Ctr to Dimond Libr | 718014 | Telecom-Telephone Equipment | 0.00 | 1,000.00 | 1,000.00 |
| 1XTE23 | Relocate Writing Ctr to Dimond Libr | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE23 | Relocate Writing Ctr to Dimond Libr | 7404C7 | Campus Construction Support | 0.00 | 12,841.00 | 12,841.00 |
| 1XTE23 | Relocate Writing Ctr to Dimond Libr | 7404F1 | Furniture and Furnishings | 0.00 | 14,792.97 | 14,792.97 |
| 1XTE23 | Relocate Writing Ctr to Dimond Libr | 7404F4 | Signage | 0.00 | 929.00 | 929.00 |
| 1XTE23 | Relocate Writing Ctr to Dimond Libr | 7404F6 | Carpeting | 0.00 | 5,749.00 | 5,749.00 |
| 1XTE24 | AST Tank Registration & Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE24 | AST Tank Registration & Upgrades | 7404C1 | Construction- Primary | 6,725.00 | 36,211.00 | 36,211.00 |
| 1XTE24 | AST Tank Registration & Upgrades | 7404C7 | Campus Construction Support | 2,338.00 | 287.50 | 287.50 |
| 1XTE24 | AST Tank Registration & Upgrades | 7404P2 | AE Design Fee | 0.00 | 5,994.44 | 5,994.44 |
| 1XTE25 | Nesmith Hall - NAVITAS Office Renov | 7404C7 | Campus Construction Support | 0.00 | 6,596.41 | 6,596.41 |
| 1XTE26 | Health Services-Phlebotomy Rm Upgr | 718014 | Telecom-Telephone Equipment | 0.00 | 62.50 | 62.50 |
| 1XTE26 | Health Services-Phlebotomy Rm Upgr | 7404C7 | Campus Construction Support | 0.00 | 21,685.00 | 21,685.00 |
| 1XTE27 | Fish Hatchery Generator-Tran Switch | 740000 | Cap Equipment | 0.00 | 13,800.00 | 13,800.00 |
| 1XTE27 | Fish Hatchery Generator-Tran Switch | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE27 | Fish Hatchery Generator-Tran Switch | 7404C3 | Secondary Construction | 0.00 | 429.00 | 429.00 |
| 1XTE27 | Fish Hatchery Generator-Tran Switch | 7404C7 | Campus Construction Support | 0.00 | 156.00 | 156.00 |
| 1XTE28 | CSDC Security Initiatives & Install | 7404C7 | Campus Construction Support | 0.00 | 36,027.40 | 36,027.40 |
| 1XTE29 | CSDC Deck Repairs & Replacements | 7404C7 | Campus Construction Support | 0.00 | 17,188.00 | 17,188.00 |
| 1XTE30 | MUB Restroom Renovations | 7404C1 | Construction- Primary | 0.00 | 171,359.01 | 171,359.01 |
| 1XTE30 | MUB Restroom Renovations | 7404C3 | Secondary Construction | 0.00 | 1,026.97 | 1,026.97 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTE30 | MUB Restroom Renovations | 7404C7 | Campus Construction Support | 0.00 | 2,000.67 | 2,000.67 |
| 1XTE30 | MUB Restroom Renovations | 7404P2 | AE Design Fee | 0.00 | 26,400.00 | 26,400.00 |
| 1XTE30 | MUB Restroom Renovations | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 1,207.00 | 1,207.00 |
| 1XTE31 | Cowell Stadium Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE31 | Cowell Stadium Repairs | 7404C7 | Campus Construction Support | 0.00 | 35,410.22 | 35,410.22 |
| 1XTE32 | New England Center Card Access | 718014 | Telecom-Telephone Equipment | 0.00 | 514.50 | 514.50 |
| 1XTE32 | New England Center Card Access | 7404C7 | Campus Construction Support | 0.00 | 31,913.00 | 31,913.00 |
| 1XTE33 | Smith Hall Boiler Exhaust Modif | 7404C1 | Construction- Primary | 0.00 | 53,022.00 | 53,022.00 |
| 1XTE33 | Smith Hall Boiler Exhaust Modif | 7404C3 | Secondary Construction | 0.00 | 1,175.00 | 1,175.00 |
| 1XTE33 | Smith Hall Boiler Exhaust Modif | 7404C7 | Campus Construction Support | 0.00 | 3,572.00 | 3,572.00 |
| 1XTE33 | Smith Hall Boiler Exhaust Modif | 7404P2 | AE Design Fee | 0.00 | 3,800.00 | 3,800.00 |
| 1XTE33 | Smith Hall Boiler Exhaust Modif | 7404P9 | Quality Control Inspect & Testing | 0.00 | 585.00 | 585.00 |
| 1XTE34 | Craft Cottage - Replace Lighting | 71NCC7 | NC Campus Construction Support | 0.00 | 5,223.00 | 5,223.00 |
| 1XTE35 | Rec Field Scoreboard Installations | 7404C1 | Construction- Primary | 0.00 | 3,925.00 | 3,925.00 |
| 1XTE35 | Rec Field Scoreboard Installations | 7404C7 | Campus Construction Support | 0.00 | 18.00 | 18.00 |
| 1XTE36 | NH Hall - Phys Lab Sound Dampening | 7404P5 | Direct Hire Consultants | 0.00 | 3,376.92 | 3,376.92 |
| 1XTE37 | Hewitt Annex - Relocate NHVDL | 7404C1 | Construction- Primary | 0.00 | 9,300.00 | 9,300.00 |
| 1XTE37 | Hewitt Annex - Relocate NHVDL | 7404C7 | Campus Construction Support | 0.00 | 691.30 | 691.30 |
| 1XTE37 | Hewitt Annex - Relocate NHVDL | 7404P2 | AE Design Fee | 0.00 | 95,000.00 | 95,000.00 |
| 1XTE37 | Hewitt Annex - Relocate NHVDL | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 3,980.50 | 3,980.50 |
| 1XTE37 | Hewitt Annex - Relocate NHVDL | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,835.00 | 1,835.00 |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | 7404C1 | Construction- Primary | 0.00 | 3,000.00 | 3,000.00 |
| 1XTE40 | Stadium Lighting | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 718000 | Telecom-General | 29.03 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 718014 | Telecom-Telephone Equipment | 182.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404C1 | Construction- Primary | 1,618,150.64 | 712,830.91 | 712,830.91 |
| 1XTE40 | Stadium Lighting | 7404C3 | Secondary Construction | 17,141.73 | 1,000.00 | 1,000.00 |
| 1XTE40 | Stadium Lighting | 7404C7 | Campus Construction Support | 232.10 | 2,954.85 | 2,954.85 |
| 1XTE40 | Stadium Lighting | 7404P2 | AE Design Fee | 14,835.00 | 117,300.00 | 117,300.00 |
| 1XTE40 | Stadium Lighting | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404P4 | AE Reimbursable Costs | 447.68 | 3,487.32 | 3,487.32 |
| 1XTE40 | Stadium Lighting | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 490.00 | 490.00 |
| 1XTE40 | Stadium Lighting | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404P9 | Quality Control Inspect & Testing | 4,473.62 | 1,690.00 | 1,690.00 |
| 1XTE40 | Stadium Lighting | 7404S1 | Campus Management Fee | 95,000.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404S6 | Project Related Supplies | 297.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE41 | EAC-B08A & B08AB Work Stations | 71NCC7 | NC Campus Construction Support | 0.00 | 4,800.00 | 4,800.00 |
| 1XTE41 | EAC-B08A & B08AB Work Stations | 71NCF1 | NC Furniture and Furnishings | 0.00 | 2,976.78 | 2,976.78 |
| 1XTE42 | Ham-Smith & Nesmith-ESL Classrooms | 718014 | Telecom-Telephone Equipment | 0.00 | 1,195.00 | 1,195.00 |
| 1XTE42 | Ham-Smith & Nesmith-ESL Classrooms | 71NCC7 | NC Campus Construction Support | 0.00 | 14,232.00 | 14,232.00 |
| 1XTE42 | Ham-Smith & Nesmith-ESL Classrooms | 71NCF1 | NC Furniture and Furnishings | 0.00 | 8,911.27 | 8,911.27 |
| 1XTE43 | Spaulding - RM G18 AC Install | 7404C1 | Construction- Primary | 0.00 | 11,157.00 | 11,157.00 |
| 1XTE44 | Zais Hall-Minor Repairs & Upgrades | 7404C7 | Campus Construction Support | 0.00 | 19,102.00 | 19,102.00 |
| 1XTE45 | Demeritt Hall - Fire Damage Repairs | 717200 | Other Professional Services-General | 0.00 | 26,949.60 | 26,949.60 |
| 1XTE45 | Demeritt Hall - Fire Damage Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 7,910.06 | 7,910.06 |
| 1XTE46 | 1 Leavitt Lane - HVAC Modifications | 7404P2 | AE Design Fee | 600.00 | 22,055.00 | 22,055.00 |
| 1XTE47 | Huddleston Hall Mech Rm Ventilation | 7404P2 | AE Design Fee | 0.00 | 892.50 | 892.50 |
| 1XTE48 | Huddleston Hall Water Infiltration | 7404C1 | Construction- Primary | 9,728.40 | 0.00 | 0.00 |
| 1XTE48 | Huddleston Hall Water Infiltration | 7404P2 | AE Design Fee | 0.00 | 21,780.00 | 21,780.00 |
| 1XTE48 | Huddleston Hall Water Infiltration | 7404P3 | AE Special Studies & Extra Service | 0.00 | 6,977.62 | 6,977.62 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 7404C1 | Construction- Primary | 0.00 | 35,500.00 | 35,500.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 7404P2 | AE Design Fee | 0.00 | 14,500.00 | 14,500.00 |
| 1XTE50 | Burley Demeritt Farm Paving Project | 7404C1 | Construction- Primary | 0.00 | 52,240.00 | 52,240.00 |
| 1XTE50 | Burley Demeritt Farm Paving Project | 7404C7 | Campus Construction Support | 0.00 | 120.00 | 120.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 8,563.95 | 8,563.95 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCC7 | NC Campus Construction Support | 7,734.65 | 1,845.00 | 1,845.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCF6 | NC Carpeting | 5,520.00 | 750.00 | 750.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 7404C3 | Secondary Construction | 588.00 | 0.00 | 0.00 |
| 1XTE52 | Parsons Hall - N148 Lab Fit Up | 7404C1 | Construction- Primary | 0.00 | 36,991.22 | 36,991.22 |
| 1XTE52 | Parsons Hall - N148 Lab Fit Up | 7404C3 | Secondary Construction | 0.00 | 68.00 | 68.00 |
| 1XTE52 | Parsons Hall - N148 Lab Fit Up | 7404C7 | Campus Construction Support | 0.00 | 126.70 | 126.70 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTE52 | Parsons Hall - N148 Lab Fit Up | 7404F2 | Equipment under Facility Projects | 0.00 | 16,738.45 | 16,738.45 |
| 1XTE53 | Holloway Expansion and Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718002 | Telecom-Fixed (Basic Phone Service) | 11.85 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718014 | Telecom-Telephone Equipment | 190.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C1 | Construction- Primary | 2,658,418.10 | 9,500.00 | 9,500.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C3 | Secondary Construction | 8,343.35 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C7 | Campus Construction Support | 22,061.95 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F2 | Equipment under Facility Projects | 136.85 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P2 | AE Design Fee | 520,637.50 | 150,800.00 | 150,800.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P5 | Direct Hire Consultants | 0.00 | 400.00 | 400.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P9 | Quality Control Inspect & Testing | 9,807.07 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S7 | Other Costs | 485.56 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE55 | Paul College Podium Damage-Insur | 71NCF2 | NC Equipment under Facility Project | 0.00 | 13,117.00 | 13,117.00 |
| 1XTE56 | Woodman Farm - Entr Gate Power | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE56 | Woodman Farm - Entr Gate Power | 71NCC1 | NC Construction- Primary | 0.00 | 11,500.00 | 11,500.00 |
| 1XTE56 | Woodman Farm - Entr Gate Power | 71NCC7 | NC Campus Construction Support | 0.00 | 180.00 | 180.00 |
| 1XTE57 | James Hall - Room G40G Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 60.00 | 60.00 |
| 1XTE57 | James Hall - Room G40G Renovation | 7404C1 | Construction- Primary | 0.00 | 70,508.00 | 70,508.00 |
| 1XTE57 | James Hall - Room G40G Renovation | 7404C3 | Secondary Construction | 0.00 | 1,875.00 | 1,875.00 |
| 1XTE57 | James Hall - Room G40G Renovation | 7404C7 | Campus Construction Support | 0.00 | 62.50 | 62.50 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 717200 | Other Professional Services-General | 5,483.42 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 71NCC3 | NC Secondary Construction | 276.40 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 71NCC5 | NC Abatement of Hazardous Materials | 1,500.00 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 71NCC7 | NC Campus Construction Support | 9,206.00 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 71NCF1 | NC Furniture and Furnishings | 0.00 | 810.86 | 810.86 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 71NCF6 | NC Carpeting | 3,414.00 | 0.00 | 0.00 |
| 1XTE59 | T-Hall Room G01A Office Reconfig | 718014 | Telecom-Telephone Equipment | 0.00 | 220.00 | 220.00 |
| 1XTE59 | T-Hall Room G01A Office Reconfig | 7404C7 | Campus Construction Support | 0.00 | 6,882.00 | 6,882.00 |
| 1XTE59 | T-Hall Room G01A Office Reconfig | 7404F1 | Furniture and Furnishings | 0.00 | 34,430.10 | 34,430.10 |
| 1XTE60 | Utility Pit-Academic Way-McConnell | 7404C1 | Construction- Primary | 20,867.03 | 95,411.85 | 95,411.85 |
| 1XTE60 | Utility Pit-Academic Way-McConnell | 7404C7 | Campus Construction Support | 0.00 | 588.05 | 588.05 |
| 1XTE60 | Utility Pit-Academic Way-McConnell | 7404P2 | AE Design Fee | 0.00 | 13,245.00 | 13,245.00 |
| 1XTE60 | Utility Pit-Academic Way-McConnell | 7404P9 | Quality Control Inspect & Testing | 143.50 | 279.25 | 279.25 |
| 1XTE61 | Morse 220, 332, 333-Paint and Furn | 71NCC7 | NC Campus Construction Support | 0.00 | 8,498.50 | 8,498.50 |
| 1XTE61 | Morse 220, 332, 333-Paint and Furn | 71NCF1 | NC Furniture and Furnishings | 0.00 | 8,738.09 | 8,738.09 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | 716000 | Maintenance & Repairs-General | 1,447.20 | 0.00 | 0.00 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | 718014 | Telecom-Telephone Equipment | 0.00 | 60.00 | 60.00 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | 7404C1 | Construction- Primary | 14,480.44 | 125,807.28 | 125,807.28 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | 7404C3 | Secondary Construction | 952.00 | 136.00 | 136.00 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | 7404C7 | Campus Construction Support | 0.00 | 171.40 | 171.40 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | 7404P2 | AE Design Fee | 0.00 | 982.50 | 982.50 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 410.00 | 410.00 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | 7404P9 | Quality Control Inspect & Testing | 1,250.00 | 0.00 | 0.00 |
| 1XTE63 | Heat Line Replacements-Academic Way | 7404C1 | Construction- Primary | 0.00 | 202,200.00 | 202,200.00 |
| 1XTE63 | Heat Line Replacements-Academic Way | 7404C7 | Campus Construction Support | 0.00 | 12,597.17 | 12,597.17 |
| 1XTE64 | Parsons Hall - Electron Microscope | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE64 | Parsons Hall - Electron Microscope | 718014 | Telecom-Telephone Equipment | 8,262.16 | 0.00 | 0.00 |
| 1XTE64 | Parsons Hall - Electron Microscope | 7404C1 | Construction- Primary | 726,774.86 | 106,664.14 | 106,664.14 |
| 1XTE64 | Parsons Hall - Electron Microscope | 7404C3 | Secondary Construction | 3,596.00 | 28,613.80 | 28,613.80 |
| 1XTE64 | Parsons Hall - Electron Microscope | 7404C5 | Abatement of Hazardous Materials | 8,190.00 | 3,450.00 | 3,450.00 |
| 1XTE64 | Parsons Hall - Electron Microscope | 7404C7 | Campus Construction Support | 2,827.00 | 1,267.50 | 1,267.50 |
| 1XTE64 | Parsons Hall - Electron Microscope | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTE64 | Parsons Hall - Electron Microscope | 7404F1 | Furniture and Furnishings | 12,480.64 | 0.00 | 0.00 |
| 1XTE64 | Parsons Hall - Electron Microscope | 7404P2 | AE Design Fee | 22,587.09 | 56,679.91 | 56,679.91 |
| 1XTE64 | Parsons Hall - Electron Microscope | 7404P6 | Indust Hygienist Consultant Service | 1,307.00 | 1,189.00 | 1,189.00 |
| 1XTE64 | Parsons Hall - Electron Microscope | 7404S5 | Project Related Moving & Storage | 65,039.26 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 716000 | Maintenance & Repairs-General | 13,724.28 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTE65 | Mechanical Room Modifications | 71NCC1 | NC Construction- Primary | 3,738.00 | 3,825.00 | 3,825.00 |
| 1XTE65 | Mechanical Room Modifications | 71NCP2 | NC AE Design Fee | 0.00 | 1,830.00 | 1,830.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C1 | Construction- Primary | 155,226.39 | 217,733.23 | 217,733.23 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C3 | Secondary Construction | 1,340.61 | 1,556.86 | 1,556.86 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C7 | Campus Construction Support | 505.30 | 108.00 | 108.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404P2 | AE Design Fee | 19,743.75 | 18,115.30 | 18,115.30 |
| 1XTE67 | Gables A, B, C Renovations | 7404C1 | Construction- Primary | 3,024,751.85 | 3,898,590.18 | 3,898,590.18 |
| 1XTE67 | Gables A, B, C Renovations | 7404C3 | Secondary Construction | 1,398.00 | 0.00 | 0.00 |
| 1XTE67 | Gables A, B, C Renovations | 7404C7 | Campus Construction Support | 6,045.23 | 500.50 | 500.50 |
| 1XTE67 | Gables A, B, C Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTE67 | Gables A, B, C Renovations | 7404S1 | Campus Management Fee | 252,843.00 | 0.00 | 0.00 |
| 1XTE67 | Gables A, B, C Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE67 | Gables A, B, C Renovations | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE68 | Heat Lines-Field Hse to Barton-Cole | 716100 | Rentals & Leases-General | 0.00 | 35,699.25 | 35,699.25 |
| 1XTE68 | Heat Lines-Field Hse to Barton-Cole | 71NCC1 | NC Construction- Primary | 0.00 | 110,045.22 | 110,045.22 |
| 1XTE68 | Heat Lines-Field Hse to Barton-Cole | 71NCC3 | NC Secondary Construction | 0.00 | 14,734.33 | 14,734.33 |
| 1XTE68 | Heat Lines-Field Hse to Barton-Cole | 71NCC7 | NC Campus Construction Support | 0.00 | 1,291.82 | 1,291.82 |
| 1XTE68 | Heat Lines-Field Hse to Barton-Cole | 71NCP2 | NC AE Design Fee | 0.00 | 8,478.75 | 8,478.75 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 5,310.00 | 5,310.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 718014 | Telecom-Telephone Equipment | 6,900.50 | 100.00 | 100.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C1 | Construction- Primary | 1,478,643.38 | 128,834.31 | 128,834.31 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C3 | Secondary Construction | 1,367.42 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C5 | Abatement of Hazardous Materials | 899.11 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404C7 | Campus Construction Support | 6,140.76 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404F1 | Furniture and Furnishings | 119,733.40 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404F4 | Signage | 3,725.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404P2 | AE Design Fee | 21,350.83 | 78,049.17 | 78,049.17 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404P6 | Indust Hygienist Consultant Service | 1,310.00 | 5,044.00 | 5,044.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404P8 | Geotechnical Consultant Services | 1,874.75 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404S1 | Campus Management Fee | 77,877.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE71 | Nesmith Hall - Admin-Classroom Swap | 718014 | Telecom-Telephone Equipment | 0.00 | 267.00 | 267.00 |
| 1XTE71 | Nesmith Hall - Admin-Classroom Swap | 7404C7 | Campus Construction Support | 0.00 | 8,948.50 | 8,948.50 |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | 71NCC1 | NC Construction- Primary | 0.00 | 8,641.71 | 8,641.71 |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | 71NCC7 | NC Campus Construction Support | 0.00 | 501.50 | 501.50 |
| 1XTE73 | Rudman Hall Classroom Mods - STEM | 718014 | Telecom-Telephone Equipment | 0.00 | 1,555.75 | 1,555.75 |
| 1XTE73 | Rudman Hall Classroom Mods - STEM | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE73 | Rudman Hall Classroom Mods - STEM | 7404C7 | Campus Construction Support | 626.00 | 6,342.00 | 6,342.00 |
| 1XTE73 | Rudman Hall Classroom Mods - STEM | 7404F2 | Equipment under Facility Projects | 0.00 | 42,032.18 | 42,032.18 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 718014 | Telecom-Telephone Equipment | 9,714.70 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404C1 | Construction- Primary | 1,088,202.91 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404C3 | Secondary Construction | 5,797.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404C7 | Campus Construction Support | 7,402.25 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404F1 | Furniture and Furnishings | 154,831.85 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404P2 | AE Design Fee | 49,737.70 | 18,441.25 | 18,441.25 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404P5 | Direct Hire Consultants | 5,017.24 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404P6 | Indust Hygienist Consultant Service | 11,588.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404S5 | Project Related Moving & Storage | 245.00 | 0.00 | 0.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE75 | Smith Hall - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 3,339.81 | 3,339.81 |
| 1XTE76 | Dimond Libr Room 131 Reconfig | 718014 | Telecom-Telephone Equipment | 0.00 | 683.00 | 683.00 |
| 1XTE76 | Dimond Libr Room 131 Reconfig | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE76 | Dimond Libr Room 131 Reconfig | 71NCC7 | NC Campus Construction Support | 0.00 | 2,615.00 | 2,615.00 |
| 1XTE76 | Dimond Libr Room 131 Reconfig | 71NCF1 | NC Furniture and Furnishings | 0.00 | 6,016.74 | 6,016.74 |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | 718014 | Telecom-Telephone Equipment | 506.00 | 0.00 | 0.00 |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | 7404C1 | Construction- Primary | 0.00 | 69,750.00 | 69,750.00 |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | 7404C3 | Secondary Construction | 0.00 | 55,686.12 | 55,686.12 |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | 7404C7 | Campus Construction Support | 616.00 | 12.50 | 12.50 |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | 7404P2 | AE Design Fee | 480.00 | 8,520.00 | 8,520.00 |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE78 | Ham-Smith Steam Damage Repairs | 717200 | Other Professional Services-General | 0.00 | 3,810.00 | 3,810.00 |
| 1XTE78 | Ham-Smith Steam Damage Repairs | 7404C1 | Construction- Primary | 0.00 | 21,482.90 | 21,482.90 |
| 1XTE78 | Ham-Smith Steam Damage Repairs | 7404C3 | Secondary Construction | 0.00 | 3,039.60 | 3,039.60 |
| 1XTE78 | Ham-Smith Steam Damage Repairs | 7404C7 | Campus Construction Support | 0.00 | 10,798.04 | 10,798.04 |
| 1XTE79 | Fence Repairs - Campus | 71NCC1 | NC Construction- Primary | 0.00 | 13,887.00 | 13,887.00 |
| 1XTE79 | Fence Repairs - Campus | 71NCC7 | NC Campus Construction Support | 0.00 | 60.00 | 60.00 |
| 1XTE80 | Service Bldg Rm 109 Reconfigure | 718014 | Telecom-Telephone Equipment | 0.00 | 120.00 | 120.00 |
| 1XTE80 | Service Bldg Rm 109 Reconfigure | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE80 | Service Bldg Rm 109 Reconfigure | 71NCC7 | NC Campus Construction Support | 0.00 | 1,713.00 | 1,713.00 |
| 1XTE80 | Service Bldg Rm 109 Reconfigure | 71NCF1 | NC Furniture and Furnishings | 0.00 | 7,641.55 | 7,641.55 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 7404C1 | Construction- Primary | 21,426.00 | 52,127.50 | 52,127.50 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 7404C3 | Secondary Construction | 1,135.00 | 0.00 | 0.00 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 7404C7 | Campus Construction Support | 0.00 | 121.40 | 121.40 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 7404P2 | AE Design Fee | 800.00 | 3,200.00 | 3,200.00 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 7404P9 | Quality Control Inspect & Testing | 250.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404C1 | Construction- Primary | 53,375.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404C7 | Campus Construction Support | 170.40 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404P2 | AE Design Fee | 700.00 | 5,600.00 | 5,600.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404C1 | Construction- Primary | 6,480.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404P2 | AE Design Fee | 2,000.00 | 21,120.00 | 21,120.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 7404P9 | Quality Control Inspect & Testing | 562.50 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 718014 | Telecom-Telephone Equipment | 817.60 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404C1 | Construction- Primary | 1,493,923.77 | 930,261.79 | 930,261.79 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404C3 | Secondary Construction | 809.00 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404C7 | Campus Construction Support | 133.80 | 365.00 | 365.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P2 | AE Design Fee | 15,808.75 | 107,191.25 | 107,191.25 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P5 | Direct Hire Consultants | 8,000.00 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 1,630.00 | 1,630.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404P9 | Quality Control Inspect & Testing | 1,322.24 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE85 | James Hall Sprinkler Flood Repairs | 717200 | Other Professional Services-General | 0.00 | 56,211.00 | 56,211.00 |
| 1XTE85 | James Hall Sprinkler Flood Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 389.22 | 389.22 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404P2 | AE Design Fee | 24,060.00 | 0.00 | 0.00 |
| 1XTE87 | Jackson Lab Lower Roof-Chimney | 7404C1 | Construction- Primary | 39,000.00 | 0.00 | 0.00 |
| 1XTE87 | Jackson Lab Lower Roof-Chimney | 7404P2 | AE Design Fee | 5,500.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 716120 | Rentals-Property or Room | 332.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 718000 | Telecom-General | 12.30 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 719000 | Business Meals-Meetings-Non Travel | 585.00 | 197.40 | 197.40 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404P1 | Pre-Design Planning | 254,733.00 | 62,017.00 | 62,017.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404P5 | Direct Hire Consultants | 25,500.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 718000 | Telecom-General | 21.63 | 43.67 | 43.67 |
| 1XTE90 | Outdoor Pool | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404C1 | Construction- Primary | 493,579.95 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404C3 | Secondary Construction | 900.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404C7 | Campus Construction Support | 606.00 | 90.00 | 90.00 |
| 1XTE90 | Outdoor Pool | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTE90 | Outdoor Pool | 7404P1 | Pre-Design Planning | 8,552.06 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P2 | AE Design Fee | 274,197.50 | 74,957.50 | 74,957.50 |
| 1XTE90 | Outdoor Pool | 7404P8 | Geotechnical Consultant Services | 17,081.85 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P9 | Quality Control Inspect & Testing | 4,774.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404S4 | Permits and Fees | 574.85 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404S7 | Other Costs | 757.00 | 0.00 | 0.00 |
| 1XTE91 | James Hall Steam Converter Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE91 | James Hall Steam Converter Repl | 7404C1 | Construction- Primary | 30,490.00 | 0.00 | 0.00 |
| 1XTE91 | James Hall Steam Converter Repl | 7404C3 | Secondary Construction | 204.00 | 0.00 | 0.00 |
| 1XTE91 | James Hall Steam Converter Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404C2 | Contingency on Primary Constr- Bud | 875.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404P2 | AE Design Fee | 9,100.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 7404C3 | Secondary Construction | 2,527.38 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 7404P2 | AE Design Fee | 21,250.00 | 0.00 | 0.00 |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep | 717200 | Other Professional Services-General | 0.00 | 30,355.20 | 30,355.20 |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep | 718014 | Telecom-Telephone Equipment | 0.00 | 2,606.00 | 2,606.00 |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep | 71NCC1 | NC Construction- Primary | 0.00 | 50,269.29 | 50,269.29 |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep | 71NCC3 | NC Secondary Construction | 0.00 | 801.65 | 801.65 |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep | 71NCC7 | NC Campus Construction Support | 0.00 | 2,947.88 | 2,947.88 |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep | 717200 | Other Professional Services-General | 0.00 | 21,579.63 | 21,579.63 |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep | 71NCC1 | NC Construction- Primary | 0.00 | 3,025.00 | 3,025.00 |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep | 71NCC3 | NC Secondary Construction | 0.00 | 1,656.15 | 1,656.15 |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 3,729.00 | 3,729.00 |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep | 71NCC7 | NC Campus Construction Support | 0.00 | 379.99 | 379.99 |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 1,140.00 | 1,140.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404C1 | Construction- Primary | 561,216.69 | 185,946.99 | 185,946.99 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404C3 | Secondary Construction | 919.50 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404C7 | Campus Construction Support | 4,291.00 | 288.00 | 288.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404P2 | AE Design Fee | 8,358.50 | 46,897.00 | 46,897.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404P7 | Site Survey | 7,400.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404P9 | Quality Control Inspect & Testing | 5,867.16 | 171.10 | 171.10 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C1 | Construction- Primary | 122,230.80 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C7 | Campus Construction Support | 818.20 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P2 | AE Design Fee | 4,664.00 | 17,020.00 | 17,020.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404C1 | Construction- Primary | 84,557.31 | 32,400.00 | 32,400.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404C3 | Secondary Construction | 10,504.22 | 0.00 | 0.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404C5 | Abatement of Hazardous Materials | 0.00 | 4,626.00 | 4,626.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404C7 | Campus Construction Support | 0.00 | 153.00 | 153.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404F6 | Carpeting | 3,840.00 | 0.00 | 0.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404P2 | AE Design Fee | 469.75 | 14,416.90 | 14,416.90 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 1,750.00 | 1,750.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 7404C7 | Campus Construction Support | 6,378.69 | 0.00 | 0.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 7404F2 | Equipment under Facility Projects | 104,488.34 | 0.00 | 0.00 |
| 1XTF00 | Spaulding VAT Abatement G07 & G27 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF00 | Spaulding VAT Abatement G07 & G27 | 7404C7 | Campus Construction Support | 6,806.75 | 44,793.25 | 44,793.25 |
| 1XTF00 | Spaulding VAT Abatement G07 & G27 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 2,816.00 | 2,816.00 |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer | 7404C1 | Construction- Primary | 32,849.92 | 0.00 | 0.00 |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer | 7404C3 | Secondary Construction | 103.65 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 718014 | Telecom-Telephone Equipment | 295.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C3 | Secondary Construction | 33,639.92 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C5 | Abatement of Hazardous Materials | 111,355.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C7 | Campus Construction Support | 2,758.18 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404F6 | Carpeting | 2,325.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404P6 | Indust Hygienist Consultant Service | 13,492.00 | 0.00 | 0.00 |
| 1XTF03 | Smith Hall Front Door Repair-Repl | 71NCC1 | NC Construction- Primary | 4,641.60 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 718014 | Telecom-Telephone Equipment | 3,396.20 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404C1 | Construction- Primary | 526,221.53 | 128,108.54 | 128,108.54 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404C3 | Secondary Construction | 117.00 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404F1 | Furniture and Furnishings | 46,309.45 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404F2 | Equipment under Facility Projects | 41,610.70 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404P2 | AE Design Fee | 19,795.00 | 45,405.00 | 45,405.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 10,289.00 | 10,289.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF05 | Road Repair-Stillings & Adams West | 7404C1 | Construction- Primary | 142,659.24 | 11,680.77 | 11,680.77 |
| 1XTF05 | Road Repair-Stillings & Adams West | 7404C3 | Secondary Construction | 134,689.03 | 0.00 | 0.00 |
| 1XTF05 | Road Repair-Stillings & Adams West | 7404C7 | Campus Construction Support | 0.00 | 378.00 | 378.00 |
| 1XTF05 | Road Repair-Stillings & Adams West | 7404P2 | AE Design Fee | 1,046.00 | 9,068.25 | 9,068.25 |
| 1XTF05 | Road Repair-Stillings & Adams West | 7404P3 | AE Special Studies & Extra Service | 1,573.85 | 18,696.75 | 18,696.75 |
| 1XTF05 | Road Repair-Stillings & Adams West | 7404P9 | Quality Control Inspect & Testing | 342.20 | 0.00 | 0.00 |
| 1XTF05 | Road Repair-Stillings & Adams West | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF08 | Dairy Nutrition Research Flood Rep | 717200 | Other Professional Services-General | 0.00 | 14,939.35 | 14,939.35 |
| 1XTF08 | Dairy Nutrition Research Flood Rep | 71NCC1 | NC Construction- Primary | 0.00 | 6,181.45 | 6,181.45 |
| 1XTF09 | Morse Hall Room 103 Lab Renovations | 7404C7 | Campus Construction Support | 0.00 | 18,643.00 | 18,643.00 |
| 1XTF10 | Solar Mercury Turbine Core Change | 7404C1 | Construction- Primary | 0.00 | 586,682.00 | 586,682.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C1 | Construction- Primary | 1,043,457.36 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C3 | Secondary Construction | 65,372.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C7 | Campus Construction Support | 270.00 | 102.00 | 102.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P1 | Pre-Design Planning | 0.00 | 4,463.74 | 4,463.74 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P7 | Site Survey | 3,432.90 | 4,540.00 | 4,540.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P8 | Geotechnical Consultant Services | 5,500.00 | 12,040.46 | 12,040.46 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P9 | Quality Control Inspect & Testing | 6,992.09 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404S5 | Project Related Moving & Storage | 600.00 | 0.00 | 0.00 |
| 1XTF12 | Elliott Alumni Center - Card Access | 718014 | Telecom-Telephone Equipment | 0.00 | 256.65 | 256.65 |
| 1XTF12 | Elliott Alumni Center - Card Access | 7404C7 | Campus Construction Support | 0.00 | 26,128.00 | 26,128.00 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | 718014 | Telecom-Telephone Equipment | 0.00 | 722.00 | 722.00 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | 71NCC3 | NC Secondary Construction | 0.00 | 1,999.10 | 1,999.10 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | 71NCC7 | NC Campus Construction Support | 3,219.54 | 14,059.81 | 14,059.81 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | 71NCS5 | NC Project Related Moving & Storage | 42,422.48 | 159,091.81 | 159,091.81 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | 7404P1 | Pre-Design Planning | 0.00 | 3,000.00 | 3,000.00 |
| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | 7404P2 | AE Design Fee | 1,039.52 | 7,860.48 | 7,860.48 |
| 1XTF16 | Ham-Smith Writing Ctr Suite Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 950.55 | 950.55 |
| 1XTF16 | Ham-Smith Writing Ctr Suite Renov | 71NCC7 | NC Campus Construction Support | 0.00 | 5,470.00 | 5,470.00 |
| 1XTF16 | Ham-Smith Writing Ctr Suite Renov | 71NCF1 | NC Furniture and Furnishings | 0.00 | 7,215.75 | 7,215.75 |
| 1XTF17 | Horton Hall Office Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 718014 | Telecom-Telephone Equipment | 13,554.79 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404C1 | Construction- Primary | 491,529.46 | 101,162.16 | 101,162.16 |
| 1XTF17 | Horton Hall Office Renovations | 7404C3 | Secondary Construction | 68.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404C7 | Campus Construction Support | 2,451.40 | 66.90 | 66.90 |
| 1XTF17 | Horton Hall Office Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404P2 | AE Design Fee | 26,537.50 | 35,862.50 | 35,862.50 |
| 1XTF17 | Horton Hall Office Renovations | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace | 717200 | Other Professional Services-General | 0.00 | 16,258.50 | 16,258.50 |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace | 71NCC7 | NC Campus Construction Support | 0.00 | 10,924.00 | 10,924.00 |
| 1XTF19 | Gregg Hall 447G Glass Washer | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF19 | Gregg Hall 447G Glass Washer | 740055 | Cap Equip- Built in Equipment | 0.00 | 10,839.00 | 10,839.00 |
| 1XTF19 | Gregg Hall 447G Glass Washer | 7404C7 | Campus Construction Support | 0.00 | 2,484.00 | 2,484.00 |
| 1XTF20 | Campus Bollards-Install-Repl-Repair | 71NCC1 | NC Construction- Primary | 0.00 | 1,900.00 | 1,900.00 |
| 1XTF21 | ADA Area of Refuge Projects | 71NCC7 | NC Campus Construction Support | 199.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 2,800.00 | 2,800.00 |
| 1XTF21 | ADA Area of Refuge Projects | 71NCP2 | NC AE Design Fee | 3,100.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF22 | Perpetuity Hall HVAC Syst Balancing | 7404C1 | Construction- Primary | 6,072.00 | 9,139.00 | 9,139.00 |
| 1XTF23 | Dimond Library Exterior Repairs | 7404P1 | Pre-Design Planning | 962.50 | 16,303.75 | 16,303.75 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTF24 | Horton Hall Water Damage Repairs | 717200 | Other Professional Services-General | 31,729.07 | 22,763.31 | 22,763.31 |
| 1XTF24 | Horton Hall Water Damage Repairs | 71NCC1 | NC Construction- Primary | 10,213.86 | 5,314.04 | 5,314.04 |
| 1XTF24 | Horton Hall Water Damage Repairs | 71NCC3 | NC Secondary Construction | 276.40 | 0.00 | 0.00 |
| 1XTF24 | Horton Hall Water Damage Repairs | 71NCC7 | NC Campus Construction Support | 2,565.09 | 204.00 | 204.00 |
| 1XTF24 | Horton Hall Water Damage Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF25 | Holloway Food Station Improvements | 7404P2 | AE Design Fee | 85,500.00 | 0.00 | 0.00 |
| 1XTF26 | Hewitt Hall Room 220 Modifications | 7404C1 | Construction- Primary | 0.00 | 39,080.38 | 39,080.38 |
| 1XTF26 | Hewitt Hall Room 220 Modifications | 7404C3 | Secondary Construction | 0.00 | 68.00 | 68.00 |
| 1XTF26 | Hewitt Hall Room 220 Modifications | 7404C7 | Campus Construction Support | 0.00 | 50.00 | 50.00 |
| 1XTF27 | Police Station Carport Heat Install | 7404C1 | Construction- Primary | 26,855.00 | 0.00 | 0.00 |
| 1XTF27 | Police Station Carport Heat Install | 7404P2 | AE Design Fee | 858.75 | 3,641.25 | 3,641.25 |
| 1XTF28 | Spaulding Hall AHU Steam Coil Repl | 7404C1 | Construction- Primary | 16,269.00 | 0.00 | 0.00 |
| 1XTF28 | Spaulding Hall AHU Steam Coil Repl | 7404C3 | Secondary Construction | 600.00 | 0.00 | 0.00 |
| 1XTF28 | Spaulding Hall AHU Steam Coil Repl | 7404P2 | AE Design Fee | 0.00 | 5,000.00 | 5,000.00 |
| 1XTF29 | MUB South Deck Awning | 71NCC1 | NC Construction- Primary | 14,810.50 | 8,170.50 | 8,170.50 |
| 1XTF29 | MUB South Deck Awning | 71NCC7 | NC Campus Construction Support | 981.03 | 3,524.97 | 3,524.97 |
| 1XTF29 | MUB South Deck Awning | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF30 | Kingsbury Hall - Card Access | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF30 | Kingsbury Hall - Card Access | 718014 | Telecom-Telephone Equipment | 237.25 | 0.00 | 0.00 |
| 1XTF30 | Kingsbury Hall - Card Access | 7404C7 | Campus Construction Support | 23,180.71 | 16,814.29 | 16,814.29 |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl | 7404C1 | Construction- Primary | 47,947.00 | 0.00 | 0.00 |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl | 7404C7 | Campus Construction Support | 50.00 | 0.00 | 0.00 |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl | 7404P2 | AE Design Fee | 0.00 | 5,965.81 | 5,965.81 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404C1 | Construction- Primary | 103,847.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404C2 | Contingency on Primary Constr- Bud | 1,095.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404C3 | Secondary Construction | 40,228.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404C7 | Campus Construction Support | 2,309.70 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404P2 | AE Design Fee | 3,208.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF34 | Flow Physics Fac Acoustic Study | 7404P1 | Pre-Design Planning | 0.00 | 7,500.00 | 7,500.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 718014 | Telecom-Telephone Equipment | 3,240.60 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C1 | Construction- Primary | 743,384.14 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C3 | Secondary Construction | 702.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C5 | Abatement of Hazardous Materials | 639.33 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404C7 | Campus Construction Support | 460.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404F2 | Equipment under Facility Projects | 1,272.74 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P2 | AE Design Fee | 68,181.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P6 | Indust Hygienist Consultant Service | 3,453.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404P9 | Quality Control Inspect & Testing | 5,590.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC7 | NC Campus Construction Support | 355.51 | 1,099.49 | 1,099.49 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCF4 | NC Signage | 14,776.36 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 718014 | Telecom-Telephone Equipment | 4,989.50 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 7404C1 | Construction- Primary | 56,613.30 | 117,596.70 | 117,596.70 |
| 1XTF38 | Grounds & Roads Equipment Wash Bay | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Equipment Wash Bay | 7404P2 | AE Design Fee | 10,412.50 | 0.00 | 0.00 |
| 1XTF39 | Hood House - Interior Renov & Modif | 7404C7 | Campus Construction Support | 9,865.00 | 0.00 | 0.00 |
| 1XTF39 | Hood House - Interior Renov & Modif | 7404F6 | Carpeting | 610.08 | 0.00 | 0.00 |
| 1XTF40 | Dimond Libr - Rm 312 Modifications | 7404C7 | Campus Construction Support | 2,021.34 | 11,671.66 | 11,671.66 |
| 1XTF41 | Dimond Libr-Add Lighting Level III | 7404C7 | Campus Construction Support | 4,416.96 | 1,051.04 | 1,051.04 |
| 1XTF42 | Ham-Smith SFMO Life Safety Review | 7404C7 | Campus Construction Support | 30,320.00 | 0.00 | 0.00 |
| 1XTF42 | Ham-Smith SFMO Life Safety Review | 7404P2 | AE Design Fee | 3,364.07 | 0.00 | 0.00 |
| 1XTF43 | Dimond Libr 360A Minor Renovations | 71NCC7 | NC Campus Construction Support | 2,230.35 | 4,129.65 | 4,129.65 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTF44 | CSDC Replacement Building | 7404P1 | Pre-Design Planning | 1,999.95 | 975.95 | 975.95 |
| 1XTF44 | CSDC Replacement Building | 7404P7 | Site Survey | 3,630.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom AC Infrastructure Study | 7404C1 | Construction- Primary | 595,228.51 | 0.00 | 0.00 |
| 1XTF45 | Telecom AC Infrastructure Study | 7404C3 | Secondary Construction | 47,386.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom AC Infrastructure Study | 7404C7 | Campus Construction Support | 3,724.92 | 0.00 | 0.00 |
| 1XTF45 | Telecom AC Infrastructure Study | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom AC Infrastructure Study | 7404P1 | Pre-Design Planning | 6,370.00 | 3,430.00 | 3,430.00 |
| 1XTF45 | Telecom AC Infrastructure Study | 7404P2 | AE Design Fee | 18,786.15 | 0.00 | 0.00 |
| 1XTF45 | Telecom AC Infrastructure Study | 7404P6 | Indust Hygienist Consultant Service | 435.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom AC Infrastructure Study | 7404P9 | Quality Control Inspect & Testing | 11,200.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom AC Infrastructure Study | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF46 | PCAC Art Gallery Work Area | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,080.73 | 0.00 | 0.00 |
| 1XTF46 | PCAC Art Gallery Work Area | 71NCC7 | NC Campus Construction Support | 2,547.86 | 8,746.14 | 8,746.14 |
| 1XTF46 | PCAC Art Gallery Work Area | 71NCF1 | NC Furniture and Furnishings | 4,825.00 | 0.00 | 0.00 |
| 1XTF46 | PCAC Art Gallery Work Area | 7404C3 | Secondary Construction | 1,029.50 | 294.00 | 294.00 |
| 1XTF46 | PCAC Art Gallery Work Area | 7404F1 | Furniture and Furnishings | 3,044.65 | 0.00 | 0.00 |
| 1XTF47 | Hewitt-Reconfig Offices 190 & 306 | 7404C1 | Construction- Primary | 32,846.60 | 0.00 | 0.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 7404P2 | AE Design Fee | 5,742.50 | 2,257.50 | 2,257.50 |
| 1XTF49 | President's House Patio Suppt Walls | 7404C1 | Construction- Primary | 15,586.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 71NCC7 | NC Campus Construction Support | 7,667.00 | 492.00 | 492.00 |
| 1XTF51 | President's House Roof Repairs | 7404C1 | Construction- Primary | 33,750.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404C1 | Construction- Primary | 291,170.43 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404C3 | Secondary Construction | 11,505.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404C7 | Campus Construction Support | 50.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404P2 | AE Design Fee | 28,150.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404P6 | Indust Hygienist Consultant Service | 350.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404C1 | Construction- Primary | 326,691.08 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404C3 | Secondary Construction | 661.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404C7 | Campus Construction Support | 100.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404P2 | AE Design Fee | 28,150.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF54 | COE - Misc Repairs & Upgrades | 71NCC7 | NC Campus Construction Support | 496.95 | 1,681.05 | 1,681.05 |
| 1XTF55 | MUB Lactation Room - Floor 3 | 7404C1 | Construction- Primary | 110,452.17 | 0.00 | 0.00 |
| 1XTF55 | MUB Lactation Room - Floor 3 | 7404C7 | Campus Construction Support | 189.60 | 0.00 | 0.00 |
| 1XTF55 | MUB Lactation Room - Floor 3 | 7404P2 | AE Design Fee | 22,610.00 | 0.00 | 0.00 |
| 1XTF56 | Security Camera Installations | 71NCC7 | NC Campus Construction Support | 1,075.00 | 0.00 | 0.00 |
| 1XTF57 | Hood House Fire Alarm System | 7404P2 | AE Design Fee | 7,200.00 | 0.00 | 0.00 |
| 1XTF58 | MacFarlane Greenhouse Fence Install | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF58 | MacFarlane Greenhouse Fence Install | 7404C1 | Construction- Primary | 6,850.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404P2 | AE Design Fee | 21,250.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C1 | Construction- Primary | 222,328.80 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C3 | Secondary Construction | 234.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C7 | Campus Construction Support | 75.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P2 | AE Design Fee | 45,890.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P9 | Quality Control Inspect & Testing | 2,500.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404S6 | Project Related Supplies | 359.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 718014 | Telecom-Telephone Equipment | 2,065.22 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 740456 | Construct-Contingency | 21.73 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404C1 | Construction- Primary | 487,965.63 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404C7 | Campus Construction Support | 1,885.25 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404P2 | AE Design Fee | 24,493.75 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404P6 | Indust Hygienist Consultant Service | 8,089.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404S5 | Project Related Moving & Storage | 14,763.20 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 717254 | Oth Prof Ser-Information Tech | 5,000.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 718014 | Telecom-Telephone Equipment | 94,428.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 740000 | Cap Equipment | 9,942.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404C1 | Construction- Primary | 3,062,792.02 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404C3 | Secondary Construction | 52,001.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F1 | Furniture and Furnishings | 353,495.95 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F2 | Equipment under Facility Projects | 732,702.24 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F3 | Telecommunications Systems | 8,755.18 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F4 | Signage | 28,493.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F5 | Window Treatment | 7,001.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P5 | Direct Hire Consultants | 25,696.11 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P6 | Indust Hygienist Consultant Service | 750.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P8 | Geotechnical Consultant Services | 35,961.89 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P9 | Quality Control Inspect & Testing | 4,950.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404S5 | Project Related Moving & Storage | 89,857.22 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404S7 | Other Costs | 1,851.67 | 0.00 | 0.00 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | 716036 | Maint & Repairs-Preventive Maint | 13,148.00 | 0.00 | 0.00 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | 71NCP9 | NC Quality Control Inspect & Testin | 5,450.00 | 0.00 | 0.00 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCC1 | NC Construction- Primary | 18,616.00 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCC3 | NC Secondary Construction | 1,402.27 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCC7 | NC Campus Construction Support | 238.00 | 0.00 | 0.00 |
| 1XTF65 | NH Hall - Minor Repairs-Upgrades | 71NCC7 | NC Campus Construction Support | 1,142.54 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 718014 | Telecom-Telephone Equipment | 140.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C1 | Construction- Primary | 703,366.92 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C3 | Secondary Construction | 1,206.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C7 | Campus Construction Support | 1,184.30 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P2 | AE Design Fee | 110,260.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P6 | Indust Hygienist Consultant Service | 18,441.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P9 | Quality Control Inspect & Testing | 3,698.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S5 | Project Related Moving & Storage | 4,116.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 715040 | Non-Cap Equip-Audio Visual | 4,507.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 718014 | Telecom-Telephone Equipment | 318.50 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 71NCC1 | NC Construction- Primary | 7,916.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 71NCC7 | NC Campus Construction Support | 747.10 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 715040 | Non-Cap Equip-Audio Visual | 3,511.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 718014 | Telecom-Telephone Equipment | 236.50 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 71NCC7 | NC Campus Construction Support | 415.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 718014 | Telecom-Telephone Equipment | 470.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404C7 | Campus Construction Support | 127,897.74 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404P2 | AE Design Fee | 16,600.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF71 | PCAC Flood Clean-up and Repairs | 717200 | Other Professional Services-General | 21,385.49 | 0.00 | 0.00 |
| 1XTF71 | PCAC Flood Clean-up and Repairs | 71NCC1 | NC Construction- Primary | 1,281.00 | 0.00 | 0.00 |
| 1XTF71 | PCAC Flood Clean-up and Repairs | 71NCC3 | NC Secondary Construction | 3,005.86 | 0.00 | 0.00 |
| 1XTF71 | PCAC Flood Clean-up and Repairs | 71NCC7 | NC Campus Construction Support | 4,707.00 | 0.00 | 0.00 |
| 1XTF72 | Loading Dock Expansion - Repaving | 7404C1 | Construction- Primary | 76,233.00 | 0.00 | 0.00 |
| 1XTF72 | Loading Dock Expansion - Repaving | 7404C3 | Secondary Construction | 39,105.00 | 0.00 | 0.00 |
| 1XTF72 | Loading Dock Expansion - Repaving | 7404C7 | Campus Construction Support | 3,278.00 | 0.00 | 0.00 |
| 1XTF72 | Loading Dock Expansion - Repaving | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P1 | Pre-Design Planning | 36,975.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404S7 | Other Costs | 8,000.00 | 0.00 | 0.00 |
| 1XTF74 | Barton-Cole Retro-commissioning | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF74 | Barton-Cole Retro-commissioning | 7404P1 | Pre-Design Planning | 19,800.00 | 0.00 | 0.00 |
| 1XTF74 | Barton-Cole Retro-commissioning | 7404S7 | Other Costs | 7,795.00 | 0.00 | 0.00 |
| 1XTF75 | PCAC Drainage Modifications | 7404C1 | Construction- Primary | 79,564.00 | 0.00 | 0.00 |
| 1XTF75 | PCAC Drainage Modifications | 7404C7 | Campus Construction Support | 125.00 | 0.00 | 0.00 |
| 1XTF75 | PCAC Drainage Modifications | 7404P2 | AE Design Fee | 8,662.05 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | 718014 | Telecom-Telephone Equipment | 60.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | 7404C1 | Construction- Primary | 32,000.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | 7404C3 | Secondary Construction | 13,321.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | 7404C5 | Abatement of Hazardous Materials | 44,000.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | 7404P6 | Indust Hygienist Consultant Service | 7,582.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | 7404P7 | Site Survey | 6,380.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF77 | Parsons Hall N150 Lab Fit-up | 7404C1 | Construction- Primary | 4,117.26 | 0.00 | 0.00 |
| 1XTF77 | Parsons Hall N150 Lab Fit-up | 7404C3 | Secondary Construction | 4,817.00 | 0.00 | 0.00 |
| 1XTF77 | Parsons Hall N150 Lab Fit-up | 7404C7 | Campus Construction Support | 391.00 | 0.00 | 0.00 |
| 1XTF77 | Parsons Hall N150 Lab Fit-up | 7404P2 | AE Design Fee | 3,200.00 | 0.00 | 0.00 |
| 1XTF77 | Parsons Hall N150 Lab Fit-up | 7404P9 | Quality Control Inspect & Testing | 500.00 | 0.00 | 0.00 |
| 1XTF77 | Parsons Hall N150 Lab Fit-up | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF78 | Horton Hall - COLA IT Suite | 7404C1 | Construction- Primary | 58,350.45 | 0.00 | 0.00 |
| 1XTF78 | Horton Hall - COLA IT Suite | 7404C7 | Campus Construction Support | 99.39 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 718014 | Telecom-Telephone Equipment | 4,519.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C1 | Construction- Primary | 203,418.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C7 | Campus Construction Support | 1,797.64 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404P2 | AE Design Fee | 26,995.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF80 | Whittemore Upgrades to Fiber Optic | 71NCC1 | NC Construction- Primary | 7,299.43 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404C7 | Campus Construction Support | 44,747.61 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF82 | Paul College Irrigation System | 7404C1 | Construction- Primary | 13,004.50 | 0.00 | 0.00 |
| 1XTF82 | Paul College Irrigation System | 7404C7 | Campus Construction Support | 50.00 | 0.00 | 0.00 |
| 1XTF83 | Parsons South Wing Foundation Rep | 71NCC1 | NC Construction- Primary | 26,176.53 | 0.00 | 0.00 |
| 1XTF83 | Parsons South Wing Foundation Rep | 71NCC7 | NC Campus Construction Support | 1,903.41 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 7404C1 | Construction- Primary | 80,244.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 7404C7 | Campus Construction Support | 161.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 7404P2 | AE Design Fee | 4,000.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 7404P2 | AE Design Fee | 15,525.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C1 | Construction- Primary | 18,382.50 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404P2 | AE Design Fee | 12,880.00 | 0.00 | 0.00 |
| 1XTF87 | CSDC Retro-commissioning-Balancing | 7404P9 | Quality Control Inspect & Testing | 3,000.00 | 0.00 | 0.00 |
| 1XTF88 | Water Plant Repairs-Improvements | 7404F2 | Equipment under Facility Projects | 33,094.26 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | 715010 | Non-Cap Equip-Furniture & Fixtures | 37,257.28 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | 718014 | Telecom-Telephone Equipment | 24,820.90 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | 71NCC1 | NC Construction- Primary | 9,245.46 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | 71NCC7 | NC Campus Construction Support | 6,267.83 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | 71NCS5 | NC Project Related Moving & Storage | 3,344.00 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | 71NCS6 | NC Project Related Supplies | 137.46 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | 7404S4 | Permits and Fees | 649.00 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 715040 | Non-Cap Equip-Audio Visual | 3,410.45 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 718014 | Telecom-Telephone Equipment | 228.75 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 71NCC7 | NC Campus Construction Support | 3,107.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404C1 | Construction- Primary | 16,110.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404C1 | Construction- Primary | 31,949.10 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404C3 | Secondary Construction | 15,072.95 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404C7 | Campus Construction Support | 19,488.82 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404P2 | AE Design Fee | 14,060.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404P9 | Quality Control Inspect & Testing | 4,500.00 | 0.00 | 0.00 |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 7404C1 | Construction- Primary | 6,200.00 | 0.00 | 0.00 |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 7404P9 | Quality Control Inspect & Testing | 600.00 | 0.00 | 0.00 |
| 1XTF94 | Kingsbury Hall - Divide Room S344 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF94 | Kingsbury Hall - Divide Room S344 | 7404C7 | Campus Construction Support | 23,973.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P2 | AE Design Fee | 14,743.75 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C3 | Secondary Construction | 15,725.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C7 | Campus Construction Support | 159.62 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P1 | Pre-Design Planning | 185,750.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404P2 | AE Design Fee | 7,200.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 7404P2 | AE Design Fee | 10,673.75 | 0.00 | 0.00 |
| 1XTF99 | Dimond Level G Heating Line Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF99 | Dimond Level G Heating Line Repl | 7404C1 | Construction- Primary | 143,087.83 | 0.00 | 0.00 |
| 1XTF99 | Dimond Level G Heating Line Repl | 7404P2 | AE Design Fee | 9,025.00 | 0.00 | 0.00 |
| 1XTF99 | Dimond Level G Heating Line Repl | 7404P5 | Direct Hire Consultants | 982.76 | 0.00 | 0.00 |
| 1XTFMS | FAMIS System Upgrade | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1XTFMS | FAMIS System Upgrade | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG00 | Burley-Demeritt Farmhse-Weatherize | 71NCC7 | NC Campus Construction Support | 28,110.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404C1 | Construction- Primary | 99,500.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404C7 | Campus Construction Support | 527.80 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404P9 | Quality Control Inspect & Testing | 3,900.00 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 718014 | Telecom-Telephone Equipment | 2,286.00 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404C3 | Secondary Construction | 712.01 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404C7 | Campus Construction Support | 34,144.00 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404F1 | Furniture and Furnishings | 14,033.58 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404F2 | Equipment under Facility Projects | 21,581.00 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404S6 | Project Related Supplies | 35.49 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 718014 | Telecom-Telephone Equipment | 862.50 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 71NCC7 | NC Campus Construction Support | 7,647.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 71NCF2 | NC Equipment under Facility Project | 3,041.82 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTG05 | Dimond Level G Compact Shelving | 7404P1 | Pre-Design Planning | 1,885.00 | 0.00 | 0.00 |
| 1XTG06 | MUB 300 Level - Life Safety Modif | 7404C7 | Campus Construction Support | 26,358.00 | 0.00 | 0.00 |
| 1XTG07 | Morrill Hall - Digital Sign Install | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XTG07 | Morrill Hall - Digital Sign Install | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG07 | Morrill Hall - Digital Sign Install | 718014 | Telecom-Telephone Equipment | 190.00 | 0.00 | 0.00 |
| 1XTG07 | Morrill Hall - Digital Sign Install | 71NCC1 | NC Construction- Primary | 3,063.00 | 0.00 | 0.00 |
| 1XTG07 | Morrill Hall - Digital Sign Install | 71NCC7 | NC Campus Construction Support | 1,066.00 | 0.00 | 0.00 |
| 1XTG07 | Morrill Hall - Digital Sign Install | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTG08 | Kingman Farm Pump House Repairs | 7404C1 | Construction- Primary | 32,795.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404C1 | Construction- Primary | 450,978.78 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404C5 | Abatement of Hazardous Materials | 416.83 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404P2 | AE Design Fee | 74,972.50 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404P6 | Indust Hygienist Consultant Service | 14,065.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404P9 | Quality Control Inspect & Testing | 690.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 718014 | Telecom-Telephone Equipment | 435.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 71NCC1 | NC Construction- Primary | 5,261.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 71NCC7 | NC Campus Construction Support | 71.10 | 0.00 | 0.00 |
| 1XTG11 | West Edge Light Pole Replacement | 71NCC1 | NC Construction- Primary | 9,086.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 718014 | Telecom-Telephone Equipment | 305.40 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 71NCC3 | NC Secondary Construction | 495.25 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 71NCC7 | NC Campus Construction Support | 14,022.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404C1 | Construction- Primary | 69,030.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404C7 | Campus Construction Support | 50.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404P2 | AE Design Fee | 16,488.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 7404C1 | Construction- Primary | 46,081.80 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 7404P2 | AE Design Fee | 21,570.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 7404P2 | AE Design Fee | 9,700.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C1 | Construction- Primary | 113,603.40 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C7 | Campus Construction Support | 100.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404P2 | AE Design Fee | 27,055.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404P6 | Indust Hygienist Consultant Service | 2,033.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404P2 | AE Design Fee | 36,500.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | 7404P1 | Pre-Design Planning | 2,500.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 717200 | Other Professional Services-General | 17,174.75 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 718014 | Telecom-Telephone Equipment | 80.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C1 | Construction- Primary | 61,611.36 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C3 | Secondary Construction | 98.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404F1 | Furniture and Furnishings | 132.24 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C7 | Campus Construction Support | 56,173.77 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG23 | Presidents House Windows-Doors Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG23 | Presidents House Windows-Doors Repl | 7404P2 | AE Design Fee | 1,080.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C7 | Campus Construction Support | 3,200.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404P2 | AE Design Fee | 1,220.00 | 0.00 | 0.00 |
| 1XTG26 | Service Bldg-Repl Isolation Valves | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg - Heating Line Repl | 7404P2 | AE Design Fee | 2,028.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg - Heating Line Repl | 7404P6 | Indust Hygienist Consultant Service | 2,330.00 | 0.00 | 0.00 |
| 1XTG28 | Dimond Library Heat Exchanger Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 7404C1 | Construction- Primary | 48,684.83 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG31 | NEC - Elevator Upgrades & Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTG31 | NEC - Elevator Upgrades & Repairs | 71NCC1 | NC Construction- Primary | 16,083.00 | 0.00 | 0.00 |
| 1XTG31 | NEC - Elevator Upgrades & Repairs | 71NCC3 | NC Secondary Construction | 1,037.99 | 0.00 | 0.00 |
| 1XTG32 | Parsons-West Wing Water Damage Rep | 717200 | Other Professional Services-General | 56,134.06 | 0.00 | 0.00 |
| 1XTG32 | Parsons-West Wing Water Damage Rep | 71NCC7 | NC Campus Construction Support | 8,798.67 | 0.00 | 0.00 |
| 1XTG33 | Holloway Commons-Elevator Improv | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG33 | Holloway Commons-Elevator Improv | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404C1 | Construction- Primary | 150,839.66 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404P2 | AE Design Fee | 1,228.90 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 7404P9 | Quality Control Inspect & Testing | 862.70 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404P2 | AE Design Fee | 3,150.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404C1 | Construction- Primary | 11,999.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404P2 | AE Design Fee | 3,500.00 | 0.00 | 0.00 |
| 1XTG38 | Sub Station 3 - Replace Transformer | 7404C1 | Construction- Primary | 93,923.31 | 0.00 | 0.00 |
| 1XTG39 | Madbury Commons Lease - Furniture | 7404P2 | AE Design Fee | 18,910.00 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404C1 | Construction- Primary | 23,411.06 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404C3 | Secondary Construction | 14,158.03 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404C7 | Campus Construction Support | 3,682.60 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 717200 | Other Professional Services-General | 19,289.78 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCC7 | NC Campus Construction Support | 3,053.21 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 7404P9 | Quality Control Inspect & Testing | 9,075.00 | 0.00 | 0.00 |
| 1XTG42 | Morrill Hall 1st Flr-Repl 2 Windows | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods | 7404C7 | Campus Construction Support | 2,555.76 | 0.00 | 0.00 |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods | 7404F1 | Furniture and Furnishings | 18,224.84 | 0.00 | 0.00 |
| 1XTG44 | Pettee Brook Mitigation 2015 | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG44 | Pettee Brook Mitigation 2015 | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404P2 | AE Design Fee | 5,619.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 7404F2 | Equipment under Facility Projects | 1,152.06 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71NCP5 | NC Direct Hire Consultants | 1,854.57 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71NCP8 | NC Geotechnical Consultant Services | 4,187.52 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 7404P7 | Site Survey | 400.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | 71NCC1 | NC Construction- Primary | 17,685.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 717200 | Other Professional Services-General | 12,404.91 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 71NCC1 | NC Construction- Primary | 1,555.13 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 71NCF2 | NC Equipment under Facility Project | 1,297.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 7404P2 | AE Design Fee | 12,400.00 | 0.00 | 0.00 |
| 1XTG52 | 18 Waterworks Roof Repair - Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404C7 | Campus Construction Support | 4,062.14 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404P2 | AE Design Fee | 11,347.50 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG56 | Whittemore - Ice Sensor Syst Power | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTG57 | Rudman Hall G15 Office Space Config | 7404C1 | Construction- Primary | 25,696.00 | 0.00 | 0.00 |
| 1XTG57 | Rudman Hall G15 Office Space Config | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG57 | Rudman Hall G15 Office Space Config | 7404P2 | AE Design Fee | 1,000.00 | 0.00 | 0.00 |
| 1XTG57 | Rudman Hall G15 Office Space Config | 7404P9 | Quality Control Inspect & Testing | 1,253.00 | 0.00 | 0.00 |
| 1XTG58 | Edgewood Rd Pedestrian Fence Repl | 71NCC1 | NC Construction- Primary | 4,500.00 | 0.00 | 0.00 |
| 1XTG58 | Edgewood Rd Pedestrian Fence Repl | 71NCC7 | NC Campus Construction Support | 50.00 | 0.00 | 0.00 |
| 1XTG59 | Hewitt Hall Flood Repairs | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG59 | Hewitt Hall Flood Repairs | 711101 | Supplies - Admin & Office | 1,007.42 | 0.00 | 0.00 |
| 1XTG59 | Hewitt Hall Flood Repairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 458.00 | 0.00 | 0.00 |
| 1XTG59 | Hewitt Hall Flood Repairs | 717200 | Other Professional Services-General | 9,806.00 | 0.00 | 0.00 |
| 1XTG59 | Hewitt Hall Flood Repairs | 71NCC7 | NC Campus Construction Support | 7,668.61 | 0.00 | 0.00 |
| 1XTG60 | Quad Wy HVT045-HHW Expansion Joints | 7404C1 | Construction- Primary | 24,598.02 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 7404P9 | Quality Control Inspect & Testing | 7,500.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404P4 | AE Reimbursable Costs | 1,485.09 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404P5 | Direct Hire Consultants | 19,500.00 | 0.00 | 0.00 |
| 1XTG63 | Huddleston - Interior Repairs G03 | 7404C1 | Construction- Primary | 933.90 | 0.00 | 0.00 |
| 1XTG64 | Hewitt Space Renovation-139 and 141 | 7404C7 | Campus Construction Support | 9,849.34 | 0.00 | 0.00 |
| 1XTG64 | Hewitt Space Renovation-139 and 141 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG65 | Dimond Library-Stack Lighting Mods | 71NCC1 | NC Construction- Primary | 15,000.00 | 0.00 | 0.00 |
| 1XTG66 | MUB - New Deck Railings | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG68 | Horton Hall Egress Door Hardware | 71NCC7 | NC Campus Construction Support | 16,698.68 | 0.00 | 0.00 |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring | 71NCC1 | NC Construction- Primary | 1,335.46 | 0.00 | 0.00 |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG70 | UNHM Computer Store Security Camera | 71NCC1 | NC Construction- Primary | 2,590.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404C7 | Campus Construction Support | 2,590.71 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 716100 | Rentals & Leases-General | 30,422.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 71NCC1 | NC Construction- Primary | 22,244.25 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 71NCC3 | NC Secondary Construction | 24,502.98 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 7404P2 | AE Design Fee | 1,912.50 | 0.00 | 0.00 |
| 1XTG74 | Parsons Hall Rm W230 Modifications | 7404P2 | AE Design Fee | 1,516.25 | 0.00 | 0.00 |
| 1XTG75 | Fume Hood Alarm Upgrades | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 7404P2 | AE Design Fee | 780.00 | 0.00 | 0.00 |
| 1XTG77 | COE - HVAC 1 & 2 Sound Reduction | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall - Eval Chilled Wtr Capacity | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG80 | West Edge Mods for LED Printer | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG82 | Cole Hall Carpet-Electr Rm 141-142 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 71NCC5 | NC Abatement of Hazardous Materials | 225.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 71NCP6 | NC Indust Hygienist Consultant Serv | 284.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 711162 | Supplies-Office Supplies | 1,698.36 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715000 | Non-Cap Equip-General | 10,395.56 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,023.05 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715026 | Non-capital $3,000-$4,999 | 0.00 | 8,909.00 | 8,909.00 |
| 1XTGEN | University Operations Equipment 09 | 716000 | Maintenance & Repairs-General | 20,610.92 | 53,685.58 | 53,685.58 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTGEN | University Operations Equipment 09 | 717200 | Other Professional Services-General | 288.20 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717201 | Prof Srv - Fac. Operation Srvs | 55,400.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717250 | Oth Prof Ser-Temp Help | 0.00 | 31,370.71 | 31,370.71 |
| 1XTGEN | University Operations Equipment 09 | 71NCC7 | NC Campus Construction Support | 24,423.42 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 740000 | Cap Equipment | 92,376.58 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XTGRN | Grounds Equipment Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTGRN | Grounds Equipment Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XTGRN | Grounds Equipment Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XTGRN | Grounds Equipment Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 711132 | Supplies-Software Incl Site License | 7,200.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 715005 | Non-Cap Equip-Computer Hardware | 28,279.10 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTOM1 | Central Receiving Overhead Door | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XTOM1 | Central Receiving Overhead Door | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTOM2 | FAMIS Key Control Inventory | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 1XTOM2 | FAMIS Key Control Inventory | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715026 | Non-capital $3,000-$4,999 | 0.00 | 1,528.68 | 1,528.68 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 716100 | Rentals & Leases-General | 0.00 | 3,600.00 | 3,600.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740000 | Cap Equipment | 84,426.00 | 143,102.54 | 143,102.54 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740040 | Cap Equipment-Vehicles | 301,037.00 | 435,417.00 | 435,417.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTSBA | Service Bldg AirQuality Remediation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTSBA | Service Bldg AirQuality Remediation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTSBA | Service Bldg AirQuality Remediation | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XTSBA | Service Bldg AirQuality Remediation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTSBA | Service Bldg AirQuality Remediation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTTRN | 10 WestEdge Training Fac Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTTRN | 10 WestEdge Training Fac Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XU007 | UNH Ag&Sat Satellite Link | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XU008 | UNH Vehicle Replacement Fund | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XU008 | UNH Vehicle Replacement Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XU010 | UNH Foundation Space Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XU010 | UNH Foundation Space Project | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1XU010 | UNH Foundation Space Project | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 7404A1 | Real Estate Purchase | 2,100,000.00 | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 7404A2 | Real Estate Closing Costs | 56,438.07 | 0.00 | 0.00 |
| 1XX001 | CES Copy Machine Fund | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XX003 | CES Copy Machine Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XX003 | CES Copy Machine Fund | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1XX003 | CES Copy Machine Fund | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XX003 | CES Copy Machine Fund | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XX003 | CES Copy Machine Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XX004 | CES Forestry Copy Machine Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XX004 | CES Forestry Copy Machine Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XX005 | CES Vehicle Maintenance | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XX005 | CES Vehicle Maintenance | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XX005 | CES Vehicle Maintenance | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XX007 | IOL Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XX007 | IOL Equipment Replacement | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 711100 | Supplies-General | 0.00 | 0.00 | (1,360.07) |
| 1Z0ADJ | Agency Funds Year End Adjustment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (1,267.50) |
| 1ZJ008 | Campus Ministry | 711100 | Supplies-General | 1,742.15 | 1,360.07 | 1,360.07 |
| 1ZJ011 | MUB Ticket Office -Outside Sales | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1ZJ012 | NH Coll Pers Assoc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,267.50 | 1,267.50 |
| ***Total Supplies & Services - all other | | | | 127,587,117.22 | 109,851,745.33 | 91,718,274.48 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 10UGN2 | BUDGET ONLY Appro P2 INSTITUTIONAL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110049 | Us Dept of Agriculture for Ser | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110049 | Us Dept of Agriculture for Ser | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 110049 | Us Dept of Agriculture for Ser | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 110049 | Us Dept of Agriculture for Ser | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 110049 | Us Dept of Agriculture for Ser | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 110049 | Us Dept of Agriculture for Ser | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 110049 | Us Dept of Agriculture for Ser | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110053 | LUTEIN BIOAVAILABILITY | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110124 | Effects of Invasive Plants | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110133 | CK 8-18 Filaments in the Ovary | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110137 | Forest Mgmt for Amphibians | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110137 | Forest Mgmt for Amphibians | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110145 | Forest Service JVA - Brissette | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110146 | NSRC Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 711200 | Research Supplies | 0.00 | 15,114.26 | 15,114.26 |
| 110147 | Forest Health and Remote Sense | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110147 | Forest Health and Remote Sense | 760300 | F&A Expenditures | 0.00 | 988.80 | 988.80 |
| 110148 | Subaward Holding Account | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 110148 | Subaward Holding Account | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110151 | New England Forest Health | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110152 | Ground Based Lidar | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110153 | Comparative Genomics, Fragaria | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 110153 | Comparative Genomics, Fragaria | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110161 | NRCS Oyster Conservationists | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110162 | Photorhabdus Pathogenesis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110164 | Regional Soil Database | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110165 | Forest C Study at Multi-Scales | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110166 | NSRC 2009-14 Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | 730004 | Subcontracts 04 | 0.00 | 1,381.49 | 1,381.49 |
| 110167 | NSRC 2009-14 External Subs | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | 730009 | Subcontracts 09 | 0.00 | 9,842.66 | 9,842.66 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110167 | NSRC 2009-14 External Subs | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 110168 | Tree Ring Oxygen Isotopes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110168 | Tree Ring Oxygen Isotopes | 711200 | Research Supplies | 0.00 | 531.31 | 531.31 |
| 110168 | Tree Ring Oxygen Isotopes | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.90 | 8.90 |
| 110168 | Tree Ring Oxygen Isotopes | 714030 | Postage-Express Mail | 0.00 | 33.13 | 33.13 |
| 110168 | Tree Ring Oxygen Isotopes | 717200 | Other Professional Services-General | 0.00 | 12,728.13 | 12,728.13 |
| 110170 | The Carsey Institute | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110170 | The Carsey Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110171 | Carbon Accounting Toolkit | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110171 | Carbon Accounting Toolkit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110171 | Carbon Accounting Toolkit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 710100 | Out-of-State Travel | 0.00 | 1,003.45 | 1,003.45 |
| 110173 | Endogenous Egyptian Frankia | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 711200 | Research Supplies | 0.00 | 115.75 | 115.75 |
| 110173 | Endogenous Egyptian Frankia | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | 717200 | Other Professional Services-General | 0.00 | 1,990.03 | 1,990.03 |
| 110173 | Endogenous Egyptian Frankia | 760300 | F&A Expenditures | 0.00 | 849.96 | 849.96 |
| 110174 | Gas Dynamics in SE Forests | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110174 | Gas Dynamics in SE Forests | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110179 | Sampling for Biosecurity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 710200 | Foreign Travel | 0.00 | 1,802.40 | 1,802.40 |
| 110180 | Plant Microbe Interactions | 711100 | Supplies-General | 0.00 | 26.73 | 26.73 |
| 110180 | Plant Microbe Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 711200 | Research Supplies | 0.00 | 24,448.04 | 24,448.04 |
| 110180 | Plant Microbe Interactions | 713010 | Printing & Copying-Publications | 0.00 | 330.00 | 330.00 |
| 110180 | Plant Microbe Interactions | 714030 | Postage-Express Mail | 0.00 | 64.05 | 64.05 |
| 110180 | Plant Microbe Interactions | 717200 | Other Professional Services-General | 0.00 | 17,466.90 | 17,466.90 |
| 110180 | Plant Microbe Interactions | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | 760300 | F&A Expenditures | 0.00 | 35,944.57 | 35,944.57 |
| 110181 | Studio Soils | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110181 | Studio Soils | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110182 | Forest Service JVA - Brissette | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110183 | USDA NSRC Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 710400 | Student or Non-Emp Travel | 0.00 | 794.11 | 794.11 |
| 110183 | USDA NSRC Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 714030 | Postage-Express Mail | 0.00 | 14.96 | 14.96 |
| 110183 | USDA NSRC Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 719100 | Membership Dues & Fees | 0.00 | 172.16 | 172.16 |
| 110183 | USDA NSRC Admin | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | 760300 | F&A Expenditures | 4,509.53 | 4,002.87 | 4,002.87 |
| 110184 | USDA NSRC - Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730002 | Subcontracts 02 | 0.00 | 3,029.31 | 3,029.31 |
| 110184 | USDA NSRC - Subawards | 730003 | Subcontracts 03 | 14,529.16 | 16,303.14 | 16,303.14 |
| 110184 | USDA NSRC - Subawards | 730004 | Subcontracts 04 | 0.00 | 6,314.22 | 6,314.22 |
| 110184 | USDA NSRC - Subawards | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730007 | Subcontracts 07 | 2,579.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | 730008 | Subcontracts 08 | 0.00 | 12,157.94 | 12,157.94 |
| 110186 | Manipulating Host & Mate-Findg | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | 760300 | F&A Expenditures | (0.27) | 955.45 | 955.45 |
| 110187 | Conservation Innovation Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110187 | Conservation Innovation Grant | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 110187 | Conservation Innovation Grant | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110187 | Conservation Innovation Grant | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110187 | Conservation Innovation Grant | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110187 | Conservation Innovation Grant | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110187 | Conservation Innovation Grant | 760300 | F&A Expenditures | 0.00 | 786.78 | 786.78 |
| 110188 | Field Office Grad & Undergrad | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110189 | Winter Moth in New England | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 710000 | In-State Travel | 1,039.32 | 1,651.84 | 1,651.84 |
| 110192 | FIA Sampling at Bartlett | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 710400 | Student or Non-Emp Travel | 102.36 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 711200 | Research Supplies | 438.69 | 563.96 | 563.96 |
| 110192 | FIA Sampling at Bartlett | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 716063 | Maint & Repairs-Computer Hardware | 100.00 | 231.00 | 231.00 |
| 110192 | FIA Sampling at Bartlett | 717200 | Other Professional Services-General | 5,954.40 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110192 | FIA Sampling at Bartlett | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 710100 | Out-of-State Travel | 1,519.32 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 710200 | Foreign Travel | 0.00 | 533.10 | 533.10 |
| 110193 | Tropical Peatlands Carbon | 710300 | Conference Registration Fees | 0.00 | 1,515.00 | 1,515.00 |
| 110193 | Tropical Peatlands Carbon | 710400 | Student or Non-Emp Travel | 864.26 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 716063 | Maint & Repairs-Computer Hardware | 300.00 | 100.00 | 100.00 |
| 110193 | Tropical Peatlands Carbon | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 710100 | Out-of-State Travel | 2,010.14 | 6,927.17 | 6,927.17 |
| 110194 | Community Resilience in Oregon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 710400 | Student or Non-Emp Travel | 0.00 | 1,452.20 | 1,452.20 |
| 110194 | Community Resilience in Oregon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 711200 | Research Supplies | 0.00 | 2,159.04 | 2,159.04 |
| 110194 | Community Resilience in Oregon | 713000 | Printing & Copying-General | 1,000.00 | 333.60 | 333.60 |
| 110194 | Community Resilience in Oregon | 714000 | Postage-General | 0.00 | 158.93 | 158.93 |
| 110194 | Community Resilience in Oregon | 715000 | Non-Cap Equip-General | 0.00 | 1,000.00 | 1,000.00 |
| 110194 | Community Resilience in Oregon | 716125 | Rentals-Vehicles incl Marine | 0.00 | 223.75 | 223.75 |
| 110194 | Community Resilience in Oregon | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 717200 | Other Professional Services-General | 10,000.00 | 26,270.32 | 26,270.32 |
| 110194 | Community Resilience in Oregon | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 695.25 | 695.25 |
| 110194 | Community Resilience in Oregon | 760300 | F&A Expenditures | 7,373.34 | 18,421.25 | 18,421.25 |
| 110195 | Organic Needs Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110195 | Organic Needs Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110196 | NH Crop Ins Ed 2010-11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110198 | GBE Contribution Agreement | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | 760300 | F&A Expenditures | 71.99 | 1,390.45 | 1,390.45 |
| 110199 | Community & Environment (CERA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 717214 | Oth Prof Ser-ServProvAgmt at $9,999 | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110200 | Antimicrobial Coatings | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 710000 | In-State Travel | 0.00 | 180.02 | 180.02 |
| 110201 | Dairy Farming Gas Emissions | 710100 | Out-of-State Travel | 0.00 | 2,534.00 | 2,534.00 |
| 110201 | Dairy Farming Gas Emissions | 710300 | Conference Registration Fees | 0.00 | 270.00 | 270.00 |
| 110201 | Dairy Farming Gas Emissions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 711200 | Research Supplies | 0.00 | 786.98 | 786.98 |
| 110201 | Dairy Farming Gas Emissions | 713000 | Printing & Copying-General | 0.00 | 70.60 | 70.60 |
| 110201 | Dairy Farming Gas Emissions | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 714030 | Postage-Express Mail | 0.00 | 48.00 | 48.00 |
| 110201 | Dairy Farming Gas Emissions | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 716063 | Maint & Repairs-Computer Hardware | 100.00 | 200.00 | 200.00 |
| 110201 | Dairy Farming Gas Emissions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 49.52 | 49.52 |
| 110201 | Dairy Farming Gas Emissions | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | 730003 | Subcontracts 03 | 20,200.00 | 40,400.00 | 40,400.00 |
| 110201 | Dairy Farming Gas Emissions | 760300 | F&A Expenditures | 2,863.22 | 32,033.87 | 32,033.87 |
| 110202 | Telemedicine in NH Pilot | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110202 | Telemedicine in NH Pilot | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 25,842.00 | 25,842.00 |
| 110202 | Telemedicine in NH Pilot | 740000 | Cap Equipment | 0.00 | 75,988.00 | 75,988.00 |
| 110202 | Telemedicine in NH Pilot | 740015 | Cap Equipment-Computer Hardware | 0.00 | 18,306.00 | 18,306.00 |
| 110203 | USDA NSRC - Admin Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 710400 | Student or Non-Emp Travel | 0.00 | 244.86 | 244.86 |
| 110203 | USDA NSRC - Admin Fund | 714030 | Postage-Express Mail | 0.00 | 16.35 | 16.35 |
| 110203 | USDA NSRC - Admin Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 722200 | Participant Support | 0.00 | 1,756.46 | 1,756.46 |
| 110203 | USDA NSRC - Admin Fund | 760300 | F&A Expenditures | 6,314.97 | 11,085.58 | 11,085.58 |
| 110204 | USDA NSRC - Subaward Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730002 | Subcontracts 02 | 31,385.67 | 46,050.91 | 46,050.91 |
| 110204 | USDA NSRC - Subaward Fund | 730003 | Subcontracts 03 | 0.00 | 4,877.64 | 4,877.64 |
| 110204 | USDA NSRC - Subaward Fund | 730004 | Subcontracts 04 | 87.39 | 50,813.71 | 50,813.71 |
| 110204 | USDA NSRC - Subaward Fund | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730006 | Subcontracts 06 | 0.00 | 11,817.39 | 11,817.39 |
| 110204 | USDA NSRC - Subaward Fund | 730007 | Subcontracts 07 | 426.82 | 44,478.96 | 44,478.96 |
| 110204 | USDA NSRC - Subaward Fund | 730008 | Subcontracts 08 | 4,280.21 | 12,545.06 | 12,545.06 |
| 110204 | USDA NSRC - Subaward Fund | 730009 | Subcontracts 09 | 0.00 | 1,901.08 | 1,901.08 |
| 110204 | USDA NSRC - Subaward Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 710400 | Student or Non-Emp Travel | 0.00 | 185.00 | 185.00 |
| 110205 | Molecular & Biochemical Signal | 711154 | Supplies-Computer Peripherals | 0.00 | 109.95 | 109.95 |
| 110205 | Molecular & Biochemical Signal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 711200 | Research Supplies | 551.40 | 692.81 | 692.81 |
| 110205 | Molecular & Biochemical Signal | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | 716060 | Maint & Repairs-Computer Software | 0.00 | 134.00 | 134.00 |
| 110205 | Molecular & Biochemical Signal | 717200 | Other Professional Services-General | 0.00 | 50.00 | 50.00 |
| 110206 | Resource Management and 2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 710100 | Out-of-State Travel | 1,141.37 | 364.48 | 364.48 |
| 110206 | Resource Management and 2010 | 710200 | Foreign Travel | 59.40 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 711100 | Supplies-General | 0.00 | 18.19 | 18.19 |
| 110206 | Resource Management and 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 711200 | Research Supplies | 38.15 | 236.34 | 236.34 |
| 110206 | Resource Management and 2010 | 713000 | Printing & Copying-General | 14.41 | 1.05 | 1.05 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110206 | Resource Management and 2010 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 110206 | Resource Management and 2010 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 710300 | Conference Registration Fees | 0.00 | 650.00 | 650.00 |
| 110207 | TEUs on the WMNF | 710400 | Student or Non-Emp Travel | 873.73 | 477.97 | 477.97 |
| 110207 | TEUs on the WMNF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 711200 | Research Supplies | 5,238.13 | 2,456.72 | 2,456.72 |
| 110207 | TEUs on the WMNF | 717200 | Other Professional Services-General | 11,850.72 | 9,984.49 | 9,984.49 |
| 110207 | TEUs on the WMNF | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 760300 | F&A Expenditures | 4,908.97 | 3,609.87 | 3,609.87 |
| 110208 | Project SMART Kids in the Wood | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110208 | Project SMART Kids in the Wood | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710000 | In-State Travel | 336.19 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710100 | Out-of-State Travel | 2,410.35 | 1,222.62 | 1,222.62 |
| 110209 | Assisting Dairy Producers | 710300 | Conference Registration Fees | 910.00 | 656.00 | 656.00 |
| 110209 | Assisting Dairy Producers | 710310 | Workshop Registration Fees | 140.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710400 | Student or Non-Emp Travel | 4,123.69 | 3,114.52 | 3,114.52 |
| 110209 | Assisting Dairy Producers | 710410 | Student or Non-Emp Travel-Lodging | 706.24 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711200 | Research Supplies | 40,618.27 | 31,141.18 | 31,141.18 |
| 110209 | Assisting Dairy Producers | 713000 | Printing & Copying-General | 0.00 | 61.51 | 61.51 |
| 110209 | Assisting Dairy Producers | 713010 | Printing & Copying-Publications | 637.50 | 382.50 | 382.50 |
| 110209 | Assisting Dairy Producers | 714010 | Postage-Off Campus Mail Services | 25.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 714030 | Postage-Express Mail | 422.50 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716000 | Maintenance & Repairs-General | 26.99 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,312.42 | 1,474.62 | 1,474.62 |
| 110209 | Assisting Dairy Producers | 716125 | Rentals-Vehicles incl Marine | 694.61 | 187.92 | 187.92 |
| 110209 | Assisting Dairy Producers | 717200 | Other Professional Services-General | 10,604.75 | 10,068.27 | 10,068.27 |
| 110209 | Assisting Dairy Producers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 718008 | Telecom-Internet Services | 60.07 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 719005 | Business Meals-Group or Class Meals | 0.00 | 20.49 | 20.49 |
| 110209 | Assisting Dairy Producers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 719125 | Licenses/Professional Fees | 665.00 | 55.00 | 55.00 |
| 110209 | Assisting Dairy Producers | 722200 | Participant Support | 4,500.00 | 9,500.00 | 9,500.00 |
| 110209 | Assisting Dairy Producers | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730002 | Subcontracts 02 | 172,577.84 | 145,113.05 | 145,113.05 |
| 110209 | Assisting Dairy Producers | 730003 | Subcontracts 03 | 64,603.82 | 81,295.51 | 81,295.51 |
| 110209 | Assisting Dairy Producers | 730004 | Subcontracts 04 | 63,618.90 | 77,357.01 | 77,357.01 |
| 110209 | Assisting Dairy Producers | 730005 | Subcontracts 05 | 82,902.57 | 51,122.95 | 51,122.95 |
| 110209 | Assisting Dairy Producers | 760300 | F&A Expenditures | 74,811.85 | 87,132.18 | 87,132.18 |
| 110210 | Buy Local Produced Lumber | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110210 | Buy Local Produced Lumber | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110210 | Buy Local Produced Lumber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110210 | Buy Local Produced Lumber | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110210 | Buy Local Produced Lumber | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110210 | Buy Local Produced Lumber | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110210 | Buy Local Produced Lumber | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110210 | Buy Local Produced Lumber | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110210 | Buy Local Produced Lumber | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110211 | EFRP Cheshire Disaster ID 1471 | 760300 | F&A Expenditures | 0.00 | (562.41) | (562.41) |
| 110212 | EFRP Grafton1 Disaster ID 1472 | 760300 | F&A Expenditures | 0.00 | 830.39 | 830.39 |
| 110213 | EFRP Coos Disaster ID 1478 | 760300 | F&A Expenditures | 0.00 | (1,162.03) | (1,162.03) |
| 110214 | EFRP Grafton2 Disaster ID 1477 | 760300 | F&A Expenditures | 0.00 | (276.77) | (276.77) |
| 110215 | NE Cottontail Habitat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110215 | NE Cottontail Habitat | 711200 | Research Supplies | 0.00 | 318.34 | 318.34 |
| 110215 | NE Cottontail Habitat | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110215 | NE Cottontail Habitat | 760300 | F&A Expenditures | 0.00 | 47.75 | 47.75 |
| 110216 | Using Groups to Reduce Invasiv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110216 | Using Groups to Reduce Invasiv | 711200 | Research Supplies | 0.00 | 455.00 | 455.00 |
| 110216 | Using Groups to Reduce Invasiv | 760300 | F&A Expenditures | 0.00 | 875.19 | 875.19 |
| 110217 | The Courage to Care | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110217 | The Courage to Care | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 710200 | Foreign Travel | 1,474.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 710000 | In-State Travel | 89.60 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 710100 | Out-of-State Travel | 499.40 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 710300 | Conference Registration Fees | 325.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 710400 | Student or Non-Emp Travel | 823.63 | 3,365.65 | 3,365.65 |
| 110220 | Habitat Evaluation of NEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 711200 | Research Supplies | 1,226.41 | 350.00 | 350.00 |
| 110220 | Habitat Evaluation of NEC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 110220 | Habitat Evaluation of NEC | 760300 | F&A Expenditures | 1,353.14 | 5,403.97 | 5,403.97 |
| 110221 | USDA NSRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 710400 | Student or Non-Emp Travel | 132.26 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 722200 | Participant Support | 420.70 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 760300 | F&A Expenditures | 6,515.88 | 9,774.22 | 9,774.22 |
| 110222 | NSRC Subaward Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | 730002 | Subcontracts 02 | 7,310.86 | 1,407.67 | 1,407.67 |
| 110222 | NSRC Subaward Fund | 760300 | F&A Expenditures | 1,900.82 | 365.99 | 365.99 |
| 110224 | Evapotranspiration Declines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710100 | Out-of-State Travel | 0.00 | 815.35 | 815.35 |
| 110224 | Evapotranspiration Declines | 710300 | Conference Registration Fees | 1,070.00 | 525.00 | 525.00 |
| 110224 | Evapotranspiration Declines | 710400 | Student or Non-Emp Travel | 1,595.26 | 1,441.84 | 1,441.84 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110224 | Evapotranspiration Declines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 711200 | Research Supplies | 0.00 | 983.54 | 983.54 |
| 110224 | Evapotranspiration Declines | 714030 | Postage-Express Mail | 44.09 | 14.33 | 14.33 |
| 110224 | Evapotranspiration Declines | 716000 | Maintenance & Repairs-General | 0.00 | 83.67 | 83.67 |
| 110224 | Evapotranspiration Declines | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 717200 | Other Professional Services-General | 9,443.74 | 1,643.87 | 1,643.87 |
| 110224 | Evapotranspiration Declines | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710000 | In-State Travel | 0.00 | 295.68 | 295.68 |
| 110225 | Landscape Carbon Lidar | 710400 | Student or Non-Emp Travel | 0.00 | 263.82 | 263.82 |
| 110225 | Landscape Carbon Lidar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 711200 | Research Supplies | 83.95 | 2,537.17 | 2,537.17 |
| 110226 | Ecanusa Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710000 | In-State Travel | 416.04 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 711200 | Research Supplies | 477.94 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 251.50 | 200.00 | 200.00 |
| 110227 | Northern Forest Ecosystems | 717200 | Other Professional Services-General | 530.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710000 | In-State Travel | 0.00 | 201.14 | 201.14 |
| 110228 | Belowground Competition | 710100 | Out-of-State Travel | 627.17 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 711200 | Research Supplies | 582.62 | 2,644.60 | 2,644.60 |
| 110228 | Belowground Competition | 714030 | Postage-Express Mail | 95.26 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 717200 | Other Professional Services-General | 12,450.00 | 4,740.00 | 4,740.00 |
| 110229 | Forest Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 710100 | Out-of-State Travel | 3,183.30 | 0.00 | 0.00 |
| 110229 | Forest Structure | 710200 | Foreign Travel | 0.00 | 5,476.55 | 5,476.55 |
| 110229 | Forest Structure | 710300 | Conference Registration Fees | 950.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 711200 | Research Supplies | 0.00 | 119.98 | 119.98 |
| 110229 | Forest Structure | 713010 | Printing & Copying-Publications | 0.00 | 1,492.54 | 1,492.54 |
| 110229 | Forest Structure | 716063 | Maint & Repairs-Computer Hardware | 50.00 | 0.00 | 0.00 |
| 110229 | Forest Structure | 760300 | F&A Expenditures | 12,856.74 | 34,612.43 | 34,612.43 |
| 110230 | Maple Sap Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 711200 | Research Supplies | 0.00 | 170.65 | 170.65 |
| 110230 | Maple Sap Chemistry | 715000 | Non-Cap Equip-General | 0.00 | 89.99 | 89.99 |
| 110230 | Maple Sap Chemistry | 717200 | Other Professional Services-General | 1,188.00 | 1,012.00 | 1,012.00 |
| 110230 | Maple Sap Chemistry | 760300 | F&A Expenditures | 118.80 | 238.26 | 238.26 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 710000 | In-State Travel | 0.00 | 299.45 | 299.45 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 713000 | Printing & Copying-General | 0.00 | 3,018.90 | 3,018.90 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 716100 | Rentals & Leases-General | 0.00 | 50.00 | 50.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 717200 | Other Professional Services-General | 0.00 | 34,000.00 | 34,000.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | 760300 | F&A Expenditures | 0.00 | 5,792.29 | 5,792.29 |
| 110232 | BEF and MEF Inventory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 710400 | Student or Non-Emp Travel | 432.16 | 218.45 | 218.45 |
| 110232 | BEF and MEF Inventory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 711200 | Research Supplies | 1,782.73 | 1,306.14 | 1,306.14 |
| 110233 | Smart Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110233 | Smart Forest | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710100 | Out-of-State Travel | 1,914.74 | 462.21 | 462.21 |
| 110235 | Forest Carbon Isotope Studies | 710300 | Conference Registration Fees | 490.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 711200 | Research Supplies | 2,091.00 | 14.03 | 14.03 |
| 110235 | Forest Carbon Isotope Studies | 713000 | Printing & Copying-General | 129.41 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 716063 | Maint & Repairs-Computer Hardware | 700.00 | 500.00 | 500.00 |
| 110236 | White Pine Needle Damage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 710100 | Out-of-State Travel | 1,875.62 | 220.36 | 220.36 |
| 110236 | White Pine Needle Damage | 710300 | Conference Registration Fees | 0.00 | 1,300.00 | 1,300.00 |
| 110236 | White Pine Needle Damage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 711200 | Research Supplies | 2,243.43 | 3,641.16 | 3,641.16 |
| 110236 | White Pine Needle Damage | 714030 | Postage-Express Mail | 0.00 | 8.97 | 8.97 |
| 110236 | White Pine Needle Damage | 719125 | Licenses/Professional Fees | 175.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 760300 | F&A Expenditures | 2,773.12 | 3,950.78 | 3,950.78 |
| 110237 | USDA NSRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730002 | Subcontracts 02 | 851.45 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730003 | Subcontracts 03 | 5,134.60 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 760300 | F&A Expenditures | 658.47 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 711200 | Research Supplies | 118.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710000 | In-State Travel | 1,819.52 | 1,601.03 | 1,601.03 |
| 110240 | NH Stewardship Network | 710100 | Out-of-State Travel | 3,128.90 | 4,241.24 | 4,241.24 |
| 110240 | NH Stewardship Network | 710300 | Conference Registration Fees | 270.00 | 1,506.50 | 1,506.50 |
| 110240 | NH Stewardship Network | 710400 | Student or Non-Emp Travel | 0.00 | 14.00 | 14.00 |
| 110240 | NH Stewardship Network | 711100 | Supplies-General | 4.49 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 711200 | Research Supplies | 5,265.11 | 3,003.44 | 3,003.44 |
| 110240 | NH Stewardship Network | 713000 | Printing & Copying-General | 220.79 | 450.64 | 450.64 |
| 110240 | NH Stewardship Network | 714000 | Postage-General | 0.00 | 12.35 | 12.35 |
| 110240 | NH Stewardship Network | 718000 | Telecom-General | 80.00 | 80.00 | 80.00 |
| 110240 | NH Stewardship Network | 71C100 | Advertising (Non-Employment) | 30.96 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 760300 | F&A Expenditures | 17,909.38 | 16,271.65 | 16,271.65 |
| 110241 | Forage-Cover Crop Demos | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 710000 | In-State Travel | 88.87 | 463.92 | 463.92 |
| 110241 | Forage-Cover Crop Demos | 710400 | Student or Non-Emp Travel | 417.06 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 711200 | Research Supplies | 2,057.14 | 2,906.65 | 2,906.65 |
| 110241 | Forage-Cover Crop Demos | 714030 | Postage-Express Mail | 668.83 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 190.20 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 760300 | F&A Expenditures | 1,184.36 | 2,501.28 | 2,501.28 |
| 110242 | Stress Factors in Trees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 711200 | Research Supplies | 3,235.19 | 0.00 | 0.00 |
| 110243 | ERK Signaling in Ovarian Cells | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110243 | ERK Signaling in Ovarian Cells | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110243 | ERK Signaling in Ovarian Cells | 711200 | Research Supplies | (224.00) | 10,615.99 | 10,615.99 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110243 | ERK Signaling in Ovarian Cells | 714030 | Postage-Express Mail | 0.00 | 22.87 | 22.87 |
| 110243 | ERK Signaling in Ovarian Cells | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 90.15 | 90.15 |
| 110243 | ERK Signaling in Ovarian Cells | 716125 | Rentals-Vehicles incl Marine | 0.00 | 91.98 | 91.98 |
| 110243 | ERK Signaling in Ovarian Cells | 760300 | F&A Expenditures | (115.65) | 15,658.41 | 15,658.41 |
| 110244 | Greenhouse Heat-Pump | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110244 | Greenhouse Heat-Pump | 711200 | Research Supplies | (289.60) | 6,059.77 | 6,059.77 |
| 110244 | Greenhouse Heat-Pump | 717200 | Other Professional Services-General | 0.00 | 2,378.00 | 2,378.00 |
| 110244 | Greenhouse Heat-Pump | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110244 | Greenhouse Heat-Pump | 740000 | Cap Equipment | 0.00 | 12,517.00 | 12,517.00 |
| 110244 | Greenhouse Heat-Pump | 760300 | F&A Expenditures | (75.30) | 2,193.82 | 2,193.82 |
| 110245 | Smart Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710000 | In-State Travel | 203.84 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710100 | Out-of-State Travel | 188.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710400 | Student or Non-Emp Travel | 1,638.07 | 0.00 | 0.00 |
| 110245 | Smart Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 711200 | Research Supplies | 27,983.52 | 84,110.63 | 84,110.63 |
| 110245 | Smart Forest | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 110245 | Smart Forest | 717200 | Other Professional Services-General | 0.00 | 5,025.00 | 5,025.00 |
| 110245 | Smart Forest | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710100 | Out-of-State Travel | 290.64 | 806.26 | 806.26 |
| 110246 | Uncovering the Belowground DRI | 710200 | Foreign Travel | 0.00 | 1,490.20 | 1,490.20 |
| 110246 | Uncovering the Belowground DRI | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 110246 | Uncovering the Belowground DRI | 711100 | Supplies-General | 582.28 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 711200 | Research Supplies | 6,461.98 | 1,644.00 | 1,644.00 |
| 110246 | Uncovering the Belowground DRI | 714010 | Postage-Off Campus Mail Services | 0.00 | 23.00 | 23.00 |
| 110246 | Uncovering the Belowground DRI | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 730002 | Subcontracts 02 | 73,928.63 | 3,187.80 | 3,187.80 |
| 110246 | Uncovering the Belowground DRI | 760300 | F&A Expenditures | 18,013.97 | 3,598.72 | 3,598.72 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 710000 | In-State Travel | 419.44 | 2,889.28 | 2,889.28 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 710100 | Out-of-State Travel | 840.81 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 710400 | Student or Non-Emp Travel | (72.80) | 2,626.45 | 2,626.45 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 711100 | Supplies-General | 0.00 | 1,319.82 | 1,319.82 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 711200 | Research Supplies | 0.00 | 2,843.90 | 2,843.90 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 713000 | Printing & Copying-General | 67.56 | 1,510.58 | 1,510.58 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 714000 | Postage-General | 0.00 | 495.14 | 495.14 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 716100 | Rentals & Leases-General | 0.00 | 1,700.00 | 1,700.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 717200 | Other Professional Services-General | 5,385.38 | 5,353.16 | 5,353.16 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 29,100.00 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 719000 | Business Meals-Meetings-Non Travel | 15.00 | 0.00 | 0.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 71C120 | Advertising-Radio | 0.00 | 9,840.00 | 9,840.00 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | 760300 | F&A Expenditures | 5,472.68 | 13,555.15 | 13,555.15 |
| 110248 | Microbial Physiology Soil C | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 710100 | Out-of-State Travel | 0.00 | 211.00 | 211.00 |
| 110248 | Microbial Physiology Soil C | 710300 | Conference Registration Fees | 0.00 | 165.00 | 165.00 |
| 110248 | Microbial Physiology Soil C | 710400 | Student or Non-Emp Travel | 4,826.27 | 1,135.45 | 1,135.45 |
| 110248 | Microbial Physiology Soil C | 711000 | Purchasing Cards | 0.00 | 564.00 | 564.00 |
| 110248 | Microbial Physiology Soil C | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | 711200 | Research Supplies | 2,025.49 | 809.60 | 809.60 |
| 110248 | Microbial Physiology Soil C | 714030 | Postage-Express Mail | 630.84 | 747.14 | 747.14 |
| 110248 | Microbial Physiology Soil C | 717200 | Other Professional Services-General | 0.00 | 7,075.00 | 7,075.00 |
| 110248 | Microbial Physiology Soil C | 719100 | Membership Dues & Fees | 0.00 | 38.00 | 38.00 |
| 110249 | Nitrogen Synchrony | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710100 | Out-of-State Travel | 1,541.40 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710200 | Foreign Travel | 559.77 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710300 | Conference Registration Fees | 1,855.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710400 | Student or Non-Emp Travel | 1,907.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 711200 | Research Supplies | 4,438.61 | 774.67 | 774.67 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110249 | Nitrogen Synchrony | 716100 | Rentals & Leases-General | 388.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 717200 | Other Professional Services-General | 110.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 760300 | F&A Expenditures | 37,491.01 | 1,065.86 | 1,065.86 |
| 110250 | USDA NSRC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 760300 | F&A Expenditures | 1,327.88 | 0.00 | 0.00 |
| 110251 | Subaward Dartmouth | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110251 | Subaward Dartmouth | 730002 | Subcontracts 02 | 20,693.20 | 0.00 | 0.00 |
| 110251 | Subaward Dartmouth | 760300 | F&A Expenditures | 5,380.24 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710000 | In-State Travel | 171.76 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710100 | Out-of-State Travel | 424.24 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710400 | Student or Non-Emp Travel | 1,839.03 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710410 | Student or Non-Emp Travel-Lodging | 21.60 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 711200 | Research Supplies | 12,815.06 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710400 | Student or Non-Emp Travel | 719.85 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 711200 | Research Supplies | 4,463.38 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 713000 | Printing & Copying-General | 20.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 714030 | Postage-Express Mail | 13.18 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | 715000 | Non-Cap Equip-General | 3,384.57 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | 716000 | Maintenance & Repairs-General | 356.00 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | 740000 | Cap Equipment | 25,784.03 | 0.00 | 0.00 |
| 110255 | Hurrican Sandy EFRP | 760300 | F&A Expenditures | 742.98 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710100 | Out-of-State Travel | 0.00 | 111.87 | 111.87 |
| 110256 | Multinational Ag GHG Emissions | 710200 | Foreign Travel | 2,610.33 | 318.10 | 318.10 |
| 110256 | Multinational Ag GHG Emissions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 719000 | Business Meals-Meetings-Non Travel | 64.55 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 760300 | F&A Expenditures | 1,390.37 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710000 | In-State Travel | 138.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710100 | Out-of-State Travel | 1,312.73 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710300 | Conference Registration Fees | 790.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710400 | Student or Non-Emp Travel | 564.35 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 711200 | Research Supplies | 3,003.73 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 717200 | Other Professional Services-General | 7,260.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 718000 | Telecom-General | 180.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 760300 | F&A Expenditures | 3,841.31 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110261 | Mapping Forest Carbon | 711200 | Research Supplies | 289.80 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 711200 | Research Supplies | 619.27 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 760300 | F&A Expenditures | 161.01 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 710100 | Out-of-State Travel | 1,229.87 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 710400 | Student or Non-Emp Travel | 1,581.53 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 711200 | Research Supplies | 2,159.52 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 717200 | Other Professional Services-General | 162.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110263 | White Pine Needle Damage | 719125 | Licenses/Professional Fees | 106.66 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | 760300 | F&A Expenditures | 3,942.14 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | 760300 | F&A Expenditures | 3,291.96 | 0.00 | 0.00 |
| 110265 | EQIP | 760300 | F&A Expenditures | 7,801.33 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 710000 | In-State Travel | 3,092.33 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 710400 | Student or Non-Emp Travel | 3,064.51 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 711200 | Research Supplies | 408.35 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 713000 | Printing & Copying-General | 3,147.17 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 714000 | Postage-General | 418.50 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 716100 | Rentals & Leases-General | 2,260.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 717200 | Other Professional Services-General | 20,883.26 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 719000 | Business Meals-Meetings-Non Travel | 58.22 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 71C100 | Advertising (Non-Employment) | 7,000.00 | 0.00 | 0.00 |
| 110266 | Risk Mgt Education NH Farmers | 760300 | F&A Expenditures | 12,695.10 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 710000 | In-State Travel | 2,104.61 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 713000 | Printing & Copying-General | 842.55 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 716100 | Rentals & Leases-General | 230.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | 719000 | Business Meals-Meetings-Non Travel | 23.24 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | 717200 | Other Professional Services-General | 107.00 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | 760300 | F&A Expenditures | 27.82 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730002 | Subcontracts 02 | 2,952.81 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 760300 | F&A Expenditures | 1,402.58 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 760300 | F&A Expenditures | 24,813.72 | 0.00 | 0.00 |
| 110271 | GreenRice | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110271 | GreenRice | 710200 | Foreign Travel | 2,246.60 | 0.00 | 0.00 |
| 110271 | GreenRice | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110271 | GreenRice | 760300 | F&A Expenditures | 1,121.74 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 711200 | Research Supplies | 70.51 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710200 | Foreign Travel | 2,054.68 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710300 | Conference Registration Fees | 781.16 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 711200 | Research Supplies | 3,997.67 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 717200 | Other Professional Services-General | 144.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 760300 | F&A Expenditures | 3,451.37 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710000 | In-State Travel | 26.45 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 711200 | Research Supplies | 414.31 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 760300 | F&A Expenditures | 685.58 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110278 | NSRC Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 711200 | Research Supplies | 359.71 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710400 | Student or Non-Emp Travel | 1,179.32 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 711200 | Research Supplies | 9.99 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 760300 | F&A Expenditures | 366.56 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110449 | Fuel and Fire in NH-ME Forests | 711200 | Research Supplies | 0.00 | 193.61 | 193.61 |
| 110450 | Microbial and Molecular Indica | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110450 | Microbial and Molecular Indica | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 710000 | In-State Travel | 0.00 | 6,514.78 | 6,514.78 |
| 11102Z | BTOP2 Middle Mile-UNH | 710100 | Out-of-State Travel | 0.00 | 1,541.45 | 1,541.45 |
| 11102Z | BTOP2 Middle Mile-UNH | 710300 | Conference Registration Fees | 0.00 | 115.00 | 115.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 717218 | Oth Prof Ser-Legal | 0.00 | 4,578.00 | 4,578.00 |
| 11102Z | BTOP2 Middle Mile-UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 178.14 | 178.14 |
| 11102Z | BTOP2 Middle Mile-UNH | 71C400 | Legal Expenses | 0.00 | 3,649.65 | 3,649.65 |
| 11102Z | BTOP2 Middle Mile-UNH | 760300 | F&A Expenditures | 0.00 | 107,138.89 | 107,138.89 |
| 11103Z | BTOP2 Subaward-NHOS | 71NCC1 | NC Construction- Primary | 0.00 | 9,117.91 | 9,117.91 |
| 11103Z | BTOP2 Subaward-NHOS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 11103Z | BTOP2 Subaward-NHOS | 730003 | Subcontracts 03 | 0.00 | 1,136,472.44 | 1,136,472.44 |
| 11104Z | BTOP2 USNH End Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 23,213.38 |
| 11104Z | BTOP2 USNH End Equipment | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 11104Z | BTOP2 USNH End Equipment | 717220 | Oth Prof Ser-Site Work | 0.00 | 956.68 | 956.68 |
| 11104Z | BTOP2 USNH End Equipment | 71NCC1 | NC Construction- Primary | 0.00 | 287.50 | 287.50 |
| 11104Z | BTOP2 USNH End Equipment | 740000 | Cap Equipment | 0.00 | (3,425.00) | (3,425.00) |
| 11104Z | BTOP2 USNH End Equipment | 740015 | Cap Equipment-Computer Hardware | 0.00 | 59,068.99 | 35,855.61 |
| 11105Z | BTOP2 Last Mile Constuct-FR | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 11105Z | BTOP2 Last Mile Constuct-FR | 730005 | Subcontracts 05 | 0.00 | 670,566.57 | 670,566.57 |
| 11106Z | BTOP2 Microwave Construct-DoS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 11106Z | BTOP2 Microwave Construct-DoS | 730006 | Subcontracts 06 | 0.00 | 6,167.08 | 6,167.08 |
| 11106Z | BTOP2 Microwave Construct-DoS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 11107Z | BTOP2 Middle Mile Const-DOT | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 11107Z | BTOP2 Middle Mile Const-DOT | 730007 | Subcontracts 07 | 0.00 | 95,688.06 | 95,688.06 |
| 11108Z | BTOP2 Microwave Project | 71NCC1 | NC Construction- Primary | 0.00 | 1,015,969.90 | 1,015,969.90 |
| 11109Z | BTOP2 Middle Mile - DRED | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 11109Z | BTOP2 Middle Mile - DRED | 730009 | Subcontracts 09 | 0.00 | 2,754.09 | 2,754.09 |
| 11110Z | Btop2 Microwave Project NHPTV | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 11110Z | Btop2 Microwave Project NHPTV | 730010 | Subcontracts 10 | 0.00 | 36,553.97 | 36,553.97 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11110Z | Btop2 Microwave Project NHPTV | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111256 | Joint Hydrographic Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111257 | Joint Hydrographic Center | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111257 | Joint Hydrographic Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111371 | Sea Grant: Hagfish Age Growth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111372 | Sea Grant: Fate of Mercury | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111373 | 2001-02 Ses Grant Comm-Info | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 719220 | Employee Recruiting-Relocation | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111373 | 2001-02 Ses Grant Comm-Info | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111374 | 2001-02 Sea Grant Prog Develop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111375 | 2001-02 Sea Grant Prog Manage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111375 | 2001-02 Sea Grant Prog Manage | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111376 | Sea Grant:status of Casco Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111377 | Sea Grant: Aquaculture of Nori | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111378 | Sea Grant: Extension Program | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111378 | Sea Grant: Extension Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111379 | Sea Grant: Extension Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111380 | Sea Grant: Extension Program | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111380 | Sea Grant: Extension Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111381 | Sea Grant: Hatchery Larvel Die | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111382 | Sea Grant: Sea Urchins Gulf Of | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111383 | Sea Grant: Marine Science & En | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111384 | Sea Grant: Winter Flounder Sto | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111384 | Sea Grant: Winter Flounder Sto | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111385 | Sea Grant: Green Sea Urchin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111426 | 2001-02 SEA GRANT PROG DEVELOP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111426 | 2001-02 SEA GRANT PROG DEVELOP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111426 | 2001-02 SEA GRANT PROG DEVELOP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111426 | 2001-02 SEA GRANT PROG DEVELOP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111427 | SEA GRANT: EXTENSION PROGRAM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111428 | 2001-02 Ses Grant Comm-Info | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111428 | 2001-02 Ses Grant Comm-Info | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111434 | 2001-02 AIRMAP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111483 | MAPPING SUBTIDAL OYSTER REEFS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111547 | Undergrad R&D in Marine Sci. & Eng. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 718022 | Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111548 | Valuation of Beach Erosion Control | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111549 | SG Extension - Coastal Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111549 | SG Extension - Coastal Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111556 | Econ. Val. of Beach Erosion Control | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111556 | Econ. Val. of Beach Erosion Control | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111556 | Econ. Val. of Beach Erosion Control | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 73 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111641 | Coastal Ocean Observation-Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 71 | Support | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111642 | Reach | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 111642 | Reach | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111643 | Compose | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 71 | Support | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 111644 | Polymers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111645 | Fleetlink | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111646 | Webcoast | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111646 | Webcoast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111647 | Marine Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111655 | Marine Animal Populations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111655 | Marine Animal Populations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111655 | Marine Animal Populations | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111655 | Marine Animal Populations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111656 | Population Genetics of Flatworms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111656 | Population Genetics of Flatworms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111657 | NE Fisheries Ext. Regional Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111657 | NE Fisheries Ext. Regional Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111657 | NE Fisheries Ext. Regional Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111657 | NE Fisheries Ext. Regional Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111658 | Mapping Fishing Gear Areas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111659 | Fisheries Models for the Layman | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111659 | Fisheries Models for the Layman | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111659 | Fisheries Models for the Layman | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111659 | Fisheries Models for the Layman | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111660 | Better Info Educational Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111661 | Northern Shrimp Fishery in NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111661 | Northern Shrimp Fishery in NE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111661 | Northern Shrimp Fishery in NE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111661 | Northern Shrimp Fishery in NE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111661 | Northern Shrimp Fishery in NE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111661 | Northern Shrimp Fishery in NE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111662 | Fisheries Facilitation Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111662 | Fisheries Facilitation Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111662 | Fisheries Facilitation Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111662 | Fisheries Facilitation Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111662 | Fisheries Facilitation Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111662 | Fisheries Facilitation Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111662 | Fisheries Facilitation Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111662 | Fisheries Facilitation Fund | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111662 | Fisheries Facilitation Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111663 | R-FMD-168 Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111663 | R-FMD-168 Extension | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111663 | R-FMD-168 Extension | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111663 | R-FMD-168 Extension | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111664 | Knauss Fellowship Rachel Gallant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111664 | Knauss Fellowship Rachel Gallant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111664 | Knauss Fellowship Rachel Gallant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111664 | Knauss Fellowship Rachel Gallant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111664 | Knauss Fellowship Rachel Gallant | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111665 | Mesh Size-Trawl Codend Selectivity | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111665 | Mesh Size-Trawl Codend Selectivity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111669 | Sex Determination Black Sea Bass | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111670 | Trophic Status of Caso Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111671 | Economic Valuation of Beach Erosion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111672 | Larval Trematode Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111673 | Undergraduate Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111674 | Sea Grant Extension-Doyle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111674 | Sea Grant Extension-Doyle | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111676 | Sea Grant Extension-Meeker | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111677 | Sea Grant Ext. Coastal Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 111678 | Communications & Information Prog. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111685 | Intergrating GIS with Video Images | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111685 | Intergrating GIS with Video Images | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111685 | Intergrating GIS with Video Images | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111685 | Intergrating GIS with Video Images | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111688 | Use of Juvenile Collectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111688 | Use of Juvenile Collectors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111688 | Use of Juvenile Collectors | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111765 | Coupled Modeling | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 73 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111765 | Coupled Modeling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 71 | Support | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111766 | Coastal Carbon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111767 | Saxitoxin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111768 | COOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111768 | COOS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 730025 | Subcontracts 25 | 0.00 | 0.00 | 0.00 |
| 111779 | Mgt of Contaminated Sediments | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111781 | Balloon Winds | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111782 | Sea Grant 2004-2006 (Prog Mgt) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111783 | Analyzing 19th Century Fisheries | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111786 | Sustainable Intergrated Finfish | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111787 | Sea Grant Communications | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111788 | Sea Grant Program Development | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111789 | Undergraduate Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111790 | Sea Grant Extension Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111790 | Sea Grant Extension Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111791 | Sea Grant Extension Coastal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111792 | Sea Grant EPA Smart Growth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111792 | Sea Grant EPA Smart Growth | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111792 | Sea Grant EPA Smart Growth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111792 | Sea Grant EPA Smart Growth | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111792 | Sea Grant EPA Smart Growth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111792 | Sea Grant EPA Smart Growth | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111792 | Sea Grant EPA Smart Growth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 71 | Support | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111796 | Environmental Controls Shrimp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111797 | Develop Protocol Oysters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111798 | Sex Determination Sea Bass | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111798 | Sex Determination Sea Bass | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111799 | Larval Trematode Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111800 | Sea Grant Extension: Meeker | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111812 | Large Pelagics Research | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111812 | Large Pelagics Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111815 | CINEMAR Program Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111815 | CINEMAR Program Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111815 | CINEMAR Program Administration | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111815 | CINEMAR Program Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111815 | CINEMAR Program Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111815 | CINEMAR Program Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 111816 | OAA Project Infrastructure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 111825 | Fisheries Extension | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111828 | CCTI | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111828 | CCTI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111833 | JHC-CCOM Continuation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111835 | 2005 NEC Administration | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111835 | 2005 NEC Administration | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111836 | 2005 NEC Consortium Program | 73 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111836 | 2005 NEC Consortium Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111836 | 2005 NEC Consortium Program | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111836 | 2005 NEC Consortium Program | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111837 | 2005 NEC Outreach-Doyle | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111838 | 2005 NEC Outreach-Barnaby | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 730024 | Subcontracts 24 | 0.00 | 0.00 | 0.00 |
| 111839 | 2005 NEC Reseach on-campus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 73 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111840 | 2005 NEC Reseach off-campus | 730016 | Subcontracts 16 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730017 | Subcontracts 17 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730018 | Subcontracts 18 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730019 | Subcontracts 19 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730020 | Subcontracts 20 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730021 | Subcontracts 21 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730022 | Subcontracts 22 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730025 | Subcontracts 25 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 730026 | Subcontracts 26 | 0.00 | 0.00 | 0.00 |
| 111840 | 2005 NEC Reseach off-campus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111841 | NMFS-Sea Grant Fellow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111842 | Marine Resources Education Project | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 71 | Support | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 730023 | Subcontracts 23 | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 111856 | Berried Female Lobsters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111857 | Targeted Wind Sensing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111860 | Origins of Invasive Codium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111860 | Origins of Invasive Codium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111874 | Rope Separator Trawl | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111875 | CINEMar Communications | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111876 | OAA Monitoring L. Ward | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111877 | OAA Monitoring Grizzle | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111878 | OAA Monitoring D. Fredrik | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111879 | OOA Engineeering | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111880 | Irish & Buckely Subs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111880 | Irish & Buckely Subs | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 111880 | Irish & Buckely Subs | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |
| 111880 | Irish & Buckely Subs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111885 | Offshore Production of Cod, Haddock | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111885 | Offshore Production of Cod, Haddock | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111886 | Pelagics Educational Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111888 | Educational Program (off) | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111888 | Educational Program (off) | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111889 | Educational Program (other) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111889 | Educational Program (other) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111889 | Educational Program (other) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111889 | Educational Program (other) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111889 | Educational Program (other) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111889 | Educational Program (other) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111890 | Pelagics Competitive Grants (off) | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 71 | Support | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111892 | Further Tests on Gillnets | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111893 | High Opening Kite-Assisted Trawl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111893 | High Opening Kite-Assisted Trawl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111893 | High Opening Kite-Assisted Trawl | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111893 | High Opening Kite-Assisted Trawl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111893 | High Opening Kite-Assisted Trawl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111893 | High Opening Kite-Assisted Trawl | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111893 | High Opening Kite-Assisted Trawl | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111894 | OOE Juvenile Atlantic Cod | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111895 | OOE Juvenile Atlantic Cod Subaward | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111895 | OOE Juvenile Atlantic Cod Subaward | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111896 | Fishing Gear Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111896 | Fishing Gear Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111897 | Western Gulf of Maine Closure Area | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111898 | Western Gulf of Maine Closure Area | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 71 | Support | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 111901 | WGOMCA: Andrew Rosenberg | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111903 | WGOMCA: Larry Mayer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111904 | WGOMCA: Larry Mayer Sub | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111904 | WGOMCA: Larry Mayer Sub | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111904 | WGOMCA: Larry Mayer Sub | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111904 | WGOMCA: Larry Mayer Sub | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111904 | WGOMCA: Larry Mayer Sub | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111904 | WGOMCA: Larry Mayer Sub | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111904 | WGOMCA: Larry Mayer Sub | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111904 | WGOMCA: Larry Mayer Sub | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111905 | WGOMCA: Robert Robertson | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 111906 | WGOMCA: James Byers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111907 | OOA Project Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111907 | OOA Project Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111908 | Technology Transfer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111910 | Habitat Mapping Fy05 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111911 | Demersal Fish-FY05 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111912 | Habitat Mapping-FY05 R Grizzle | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111913 | Balloonwinds 2005 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111914 | A Novel Technique for Batoids | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111914 | A Novel Technique for Batoids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111914 | A Novel Technique for Batoids | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111914 | A Novel Technique for Batoids | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111914 | A Novel Technique for Batoids | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111915 | Age & Size Difference Thorny Skates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111916 | Development of Juvenile Shrimp Trap | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111917 | Modified Nordmore Shrimp Grid | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111918 | Planning Fishing Gear Selectivity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111918 | Planning Fishing Gear Selectivity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111918 | Planning Fishing Gear Selectivity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111918 | Planning Fishing Gear Selectivity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111918 | Planning Fishing Gear Selectivity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111918 | Planning Fishing Gear Selectivity | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111918 | Planning Fishing Gear Selectivity | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111918 | Planning Fishing Gear Selectivity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111920 | Balloonwinds-SSC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111924 | Salt Marsh Restoration Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111925 | RARGOM Workshop | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111925 | RARGOM Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111926 | Sampling Juvenile Groundfish | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111927 | Distribution and Migration Sunfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111927 | Distribution and Migration Sunfish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111927 | Distribution and Migration Sunfish | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111928 | Migrations of Horseshoe Crabs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111928 | Migrations of Horseshoe Crabs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111928 | Migrations of Horseshoe Crabs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111928 | Migrations of Horseshoe Crabs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111928 | Migrations of Horseshoe Crabs | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111930 | CINEMar 05-06 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111931 | Program Communications | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111932 | OOA Project Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111933 | OOA Project Infrastrucsture | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111933 | OOA Project Infrastrucsture | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 730017 | Subcontracts 17 | 0.00 | 0.00 | 0.00 |
| 111934 | Environmental Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111935 | Technology Transfer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111936 | Juvenile Finfish Production | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111936 | Juvenile Finfish Production | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111936 | Juvenile Finfish Production | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111937 | Finfish Growout Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111938 | Finfish Broodstock Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111939 | Engineering Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111940 | Monitoring and Control of Offshore | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111940 | Monitoring and Control of Offshore | 730016 | Subcontracts 16 | 0.00 | 0.00 | 0.00 |
| 111940 | Monitoring and Control of Offshore | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111941 | Monitoring Marine Protected Area | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111942 | Aquatic Species Outreach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111943 | Ctr for Ocean Observing Technology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111943 | Ctr for Ocean Observing Technology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 717218 | Oth Prof Ser-Legal | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 722.15 | 722.15 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 740416 | Construct-Advert & Reimburseable | 0.00 | 0.00 | 0.00 |
| 111946 | UNH-NOAA Joint Hydrograph Ctr | 760300 | F&A Expenditures | 0.00 | 324.97 | 324.97 |
| 111948 | Program Mgmt.& Development Shiptime | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111948 | Program Mgmt.& Development Shiptime | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111948 | Program Mgmt.& Development Shiptime | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111949 | Sea Grant Program Development | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111949 | Sea Grant Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111949 | Sea Grant Program Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111949 | Sea Grant Program Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111949 | Sea Grant Program Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111958 | Product and Model Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111960 | Morrison- Appledore Mooring Testbed | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111960 | Morrison- Appledore Mooring Testbed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111961 | Talbot-Appledore Atmospheric Observ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 73 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111972 | Education & Outreach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111973 | Monitoring | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111974 | BalloonWinds 2006 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111974 | BalloonWinds 2006 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111975 | 2006 NEC Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111976 | 2006 NEC Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111976 | 2006 NEC Program | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111977 | 2006 NEC Outreach (Barnaby) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 71 | Support | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111978 | 2006 NEC Outreach (Doyle) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111978 | 2006 NEC Outreach (Doyle) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111979 | 2006 NEC Research On-campus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111979 | 2006 NEC Research On-campus | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111979 | 2006 NEC Research On-campus | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111979 | 2006 NEC Research On-campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 73 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730016 | Subcontracts 16 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730018 | Subcontracts 18 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730021 | Subcontracts 21 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730022 | Subcontracts 22 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 730023 | Subcontracts 23 | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 111980 | 2006 NEC Research Off-campus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111981 | Environmental Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111982 | Meso American Caribbean Sea | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111982 | Meso American Caribbean Sea | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111984 | Technology and Information Transfer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111985 | Board of Advisors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111985 | Board of Advisors | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111985 | Board of Advisors | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111985 | Board of Advisors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111985 | Board of Advisors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111985 | Board of Advisors | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111985 | Board of Advisors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111986 | Program Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111986 | Program Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111987 | Graduate Fellowships | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111988 | Proposal Review | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111988 | Proposal Review | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111988 | Proposal Review | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111988 | Proposal Review | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111989 | Stormwater Technology | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111989 | Stormwater Technology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111990 | NERRS Technical Review | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111991 | Sediment Remediation Tech. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730021 | Subcontracts 21 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 730022 | Subcontracts 22 | 0.00 | 0.00 | 0.00 |
| 111992 | Enviro. Tech. Projects (off-campus) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111994 | Tech. Transfers (on campus) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111994 | Tech. Transfers (on campus) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111994 | Tech. Transfers (on campus) | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 111994 | Tech. Transfers (on campus) | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |
| 111994 | Tech. Transfers (on campus) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111995 | Tech. Transfers (off campus) | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111995 | Tech. Transfers (off campus) | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111995 | Tech. Transfers (off campus) | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111995 | Tech. Transfers (off campus) | 730018 | Subcontracts 18 | 0.00 | 0.00 | 0.00 |
| 111995 | Tech. Transfers (off campus) | 730019 | Subcontracts 19 | 0.00 | 0.00 | 0.00 |
| 111995 | Tech. Transfers (off campus) | 730023 | Subcontracts 23 | 0.00 | 0.00 | 0.00 |
| 111995 | Tech. Transfers (off campus) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111998 | Large Pelagics Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A00 | Educational Program Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A00 | Educational Program Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A02 | Research Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730016 | Subcontracts 16 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 730017 | Subcontracts 17 | 0.00 | 0.00 | 0.00 |
| 111A03 | Competitive Grants On-Campus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A05 | Balloon Winds-2006 SSC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A06 | Origins Impact of Codium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A08 | Protected Area Berlinsky | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A08 | Protected Area Berlinsky | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A08 | Protected Area Berlinsky | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A09 | Protected Area Byers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A09 | Protected Area Byers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A10 | Protected Area Cooper | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A10 | Protected Area Cooper | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A11 | Protected Area Grizzle | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A12 | Protected Area Lesser | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A13 | Protected Area Robertson | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A14 | Protected Area Runge | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111A15 | Protected Area Ward | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A16 | Proof of Concept Off Campus | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A16 | Proof of Concept Off Campus | 730017 | Subcontracts 17 | 0.00 | 0.00 | 0.00 |
| 111A16 | Proof of Concept Off Campus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A18 | Support for Cold Climate | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A18 | Support for Cold Climate | 730016 | Subcontracts 16 | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A19 | Socioeconomic Assessment NEC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A19 | Socioeconomic Assessment NEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 730017 | Subcontracts 17 | 0.00 | 0.00 | 0.00 |
| 111A20 | Atlantic Cod Spawning Stocks | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A21 | Modifying the Nordmore Grid | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111A22 | Ipswich Bay Spawning Area | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111A23 | Influence of Water Temperature | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A24 | Sea Grant Program 2006-2008 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A24 | Sea Grant Program 2006-2008 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A26 | CCOM-JHC subcontract | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A26 | CCOM-JHC subcontract | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A26 | CCOM-JHC subcontract | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A26 | CCOM-JHC subcontract | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A26 | CCOM-JHC subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A26 | CCOM-JHC subcontract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A27 | CCOM-JHC Program Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A28 | Design-Test of a Monkfish Grid | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A28 | Design-Test of a Monkfish Grid | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A28 | Design-Test of a Monkfish Grid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A28 | Design-Test of a Monkfish Grid | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A28 | Design-Test of a Monkfish Grid | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A28 | Design-Test of a Monkfish Grid | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A31 | Chase Oe Bldg Addition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A32 | Effects of Asian Seaweeds | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A33 | Age Determination of Dogfish | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A34 | Migrations of Female Lobsters | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A34 | Migrations of Female Lobsters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111A36 | Remote Sensing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A37 | Dist Migration Behavior Momola | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A37 | Dist Migration Behavior Momola | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A37 | Dist Migration Behavior Momola | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A37 | Dist Migration Behavior Momola | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A37 | Dist Migration Behavior Momola | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A37 | Dist Migration Behavior Momola | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A37 | Dist Migration Behavior Momola | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A37 | Dist Migration Behavior Momola | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A37 | Dist Migration Behavior Momola | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A38 | Dist Migration Behavior Momola | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A38 | Dist Migration Behavior Momola | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A38 | Dist Migration Behavior Momola | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111A38 | Dist Migration Behavior Momola | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A38 | Dist Migration Behavior Momola | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111A39 | Communications Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111A40 | Extension BD | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A42 | Kite-Assisted Raised Footrope | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A44 | Knauss Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A44 | Knauss Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A44 | Knauss Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A44 | Knauss Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A44 | Knauss Fellowship | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A46 | Coastal Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111A47 | Sea Grant Extension Wiley | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111A48 | Program Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A49 | Improving Egg Quality in Fish | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111A50 | Ocean Regional Governance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A51 | Undergraduate Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A51 | Undergraduate Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A53 | Fisheries Extension | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 111A54 | Program Development Merit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A56 | 2006 Shiptime Project | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 111A56 | 2006 Shiptime Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A56 | 2006 Shiptime Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111A56 | 2006 Shiptime Project | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A57 | JCOOT Satellite Prod Dev. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A58 | AMAC Prgm Communications | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A59 | AMAC Program Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A59 | AMAC Program Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A59 | AMAC Program Administration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A59 | AMAC Program Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111A60 | AMAC Infrastructure Dev-Main | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A61 | AMAC Offshore Proj Mgt Oper | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A61 | AMAC Offshore Proj Mgt Oper | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A62 | AMAC Environmental Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A63 | Develop Seaweed Diets for Cod | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A64 | Improving Prod Halibut Cod | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A65 | AMAC Open Ocean Engineering | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A71 | AMAC Environmental Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A72 | 2006-08 AIRMAP | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111A72 | 2006-08 AIRMAP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A73 | AIRMAP Air Chemistry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111A74 | AIRMAP Modeling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A75 | AIRMAP Wet Disposition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A76 | AIRMAP Rgnl Climate Outreach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A78 | AIRMAP Mwo Chief Scientist | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A79 | Oyster Shell Recycling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A79 | Oyster Shell Recycling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A79 | Oyster Shell Recycling | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A81 | Program Administration | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A81 | Program Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A82 | Board of Advisors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A82 | Board of Advisors | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A82 | Board of Advisors | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A82 | Board of Advisors | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111A82 | Board of Advisors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A82 | Board of Advisors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A82 | Board of Advisors | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A82 | Board of Advisors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A83 | Tech and Info Transfer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A84 | Proposal Review | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A85 | Graduate Fellowships | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A86 | Technical Support NERRS | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 730031 | Subcontracts 31 | 0.00 | 0.00 | 0.00 |
| 111A86 | Technical Support NERRS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A87 | Program Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730016 | Subcontracts 16 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730017 | Subcontracts 17 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730018 | Subcontracts 18 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730020 | Subcontracts 20 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730021 | Subcontracts 21 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730023 | Subcontracts 23 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730024 | Subcontracts 24 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730025 | Subcontracts 25 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730026 | Subcontracts 26 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730027 | Subcontracts 27 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730028 | Subcontracts 28 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730029 | Subcontracts 29 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730032 | Subcontracts 32 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730033 | Subcontracts 33 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730034 | Subcontracts 34 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730035 | Subcontracts 35 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 730036 | Subcontracts 36 | 0.00 | 0.00 | 0.00 |
| 111A88 | Enviro Tech Develop Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A89 | Enviro Tech Develop Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A89 | Enviro Tech Develop Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A89 | Enviro Tech Develop Projects | 730019 | Subcontracts 19 | 0.00 | 0.00 | 0.00 |
| 111A89 | Enviro Tech Develop Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A91 | Tech Utilization Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A91 | Tech Utilization Projects | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111A91 | Tech Utilization Projects | 730017 | Subcontracts 17 | 0.00 | 0.00 | 0.00 |
| 111A91 | Tech Utilization Projects | 730030 | Subcontracts 30 | 0.00 | 0.00 | 0.00 |
| 111A91 | Tech Utilization Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A92 | UNH Stormwater Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A92 | UNH Stormwater Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111A93 | Sediment Remediation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A95 | 2006 Northeast Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730017 | Subcontracts 17 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730018 | Subcontracts 18 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730019 | Subcontracts 19 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730023 | Subcontracts 23 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730024 | Subcontracts 24 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 730025 | Subcontracts 25 | 0.00 | 0.00 | 0.00 |
| 111A96 | 2006 Nrthest Cnsrtm Coop Rsrch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A97 | 2006 Nrthst Cnsrtm UNH Rsrch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A97 | 2006 Nrthst Cnsrtm UNH Rsrch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A97 | 2006 Nrthst Cnsrtm UNH Rsrch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A98 | Nrthst Cnsrtm Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111A98 | Nrthst Cnsrtm Program | 730022 | Subcontracts 22 | 0.00 | 0.00 | 0.00 |
| 111A98 | Nrthst Cnsrtm Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111A99 | 2006 Nrthst Cnsrtm Outreach 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111A99 | 2006 Nrthst Cnsrtm Outreach 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111A99 | 2006 Nrthst Cnsrtm Outreach 1 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111A99 | 2006 Nrthst Cnsrtm Outreach 1 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111A99 | 2006 Nrthst Cnsrtm Outreach 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111A99 | 2006 Nrthst Cnsrtm Outreach 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111A99 | 2006 Nrthst Cnsrtm Outreach 1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 730021 | Subcontracts 21 | 0.00 | 0.00 | 0.00 |
| 111B01 | 2006 Nrthst Cnsrtm Outreach 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B02 | AMAC Environmental Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111B03 | Nest Cnsrt ID of Cod Spawning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B04 | NST CONSRTM-Haddock Pot Rsrc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B07 | 2006 Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B08 | 2006 Competitive Grants | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B08 | 2006 Competitive Grants | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 730018 | Subcontracts 18 | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 730019 | Subcontracts 19 | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 730020 | Subcontracts 20 | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111B09 | 2006 Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B10 | 2006 Education Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 730016 | Subcontracts 16 | 0.00 | 0.00 | 0.00 |
| 111B11 | NE Cnsrtm Juvenile Shrimp Trap | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111B12 | W Gulf Maine Grndfish Pops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B12 | W Gulf Maine Grndfish Pops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B13 | Test of a Wheeled Groundgear | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B15 | Development of Multibeam Sonar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B15 | Development of Multibeam Sonar | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B15 | Development of Multibeam Sonar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B15 | Development of Multibeam Sonar | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B15 | Development of Multibeam Sonar | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B15 | Development of Multibeam Sonar | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B15 | Development of Multibeam Sonar | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B15 | Development of Multibeam Sonar | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111B15 | Development of Multibeam Sonar | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B17 | Dist Migration & Beh of Mola | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B19 | Social Landscape Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B23 | AMAC 2007 Program Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 111B24 | AMAC 07 Prj Infra Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111B25 | AMAC 2007 Mgmt & Operations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B26 | AMAC 07 Envior Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111B26 | AMAC 07 Envior Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111B27 | AMAC 2007 Envior Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111B28 | AMAC 07 Fish Phys & Behavior | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111B29 | 07 AMAC Cod Diets | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B30 | New Initiative Research | 730002 | Subcontracts 02 | 0.00 | 104,459.43 | 104,459.43 |
| 111B30 | New Initiative Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B31 | Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B31 | Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B31 | Program Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B31 | Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B31 | Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B31 | Program Support | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111B32 | 2008-2012 CRRC Admin | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B33 | CRRC Education | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B34 | CRRC Outreach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111B35 | CRRC Research | 730007 | Subcontracts 07 | 0.00 | 10,000.00 | 10,000.00 |
| 111B35 | CRRC Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B37 | AMAC 07 Envior Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B38 | AMAC 07 Envior Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111B39 | Web Based Technologies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 730022 | Subcontracts 22 | 0.00 | 0.00 | 0.00 |
| 111B39 | Web Based Technologies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B40 | AIRMAP Component I | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B41 | AIRMAP Component II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B42 | AIRMAP Component III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B43 | AIRMAP Component McDowell | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111B44 | NE Consort 07 Admin | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111B44 | NE Consort 07 Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 111B46 | NE Consort 07 Coop Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B47 | Program Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B47 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B47 | Program Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B47 | Program Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B48 | Program Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B50 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B50 | Program Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111B52 | Program Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111B53 | Communications and Info Progrm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B54 | PAHs in Stormwater Runoff | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111B55 | Lobster Fishery | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111B55 | Lobster Fishery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B56 | Coastal Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B56 | Coastal Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B57 | Program Development | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111B57 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B57 | Program Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B57 | Program Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B57 | Program Development | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B57 | Program Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B58 | Dartmouth Subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B58 | Dartmouth Subcontract | 730003 | Subcontracts 03 | 0.00 | (544.28) | (544.28) |
| 111B59 | Mark Wiley Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B59 | Mark Wiley Extension | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B60 | Vibrios in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B61 | Undergraduate Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B62 | Brian Doyle Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B64 | 2008 Shiptime | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B64 | 2008 Shiptime | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B66 | Development of Multibeam Sonar | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111B67 | Contaminated Sediments | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B68 | Multibeam Sonar Boat Time | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111B68 | Multibeam Sonar Boat Time | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B68 | Multibeam Sonar Boat Time | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B68 | Multibeam Sonar Boat Time | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111B69 | TTLC Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B70 | Stereo Image Measurement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B70 | Stereo Image Measurement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B70 | Stereo Image Measurement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B70 | Stereo Image Measurement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B73 | NEERS Tech Support Off Campus | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B73 | NEERS Tech Support Off Campus | 730037 | Subcontracts 37 | 0.00 | 0.00 | 0.00 |
| 111B73 | NEERS Tech Support Off Campus | 730038 | Subcontracts 38 | 0.00 | 0.00 | 0.00 |
| 111B73 | NEERS Tech Support Off Campus | 730039 | Subcontracts 39 | 0.00 | 0.00 | 0.00 |
| 111B77 | Winter Flounder Survival | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B77 | Winter Flounder Survival | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B77 | Winter Flounder Survival | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111B80 | Juvenile Bluefin Tuna Aggregat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 730020 | Subcontracts 20 | 0.00 | 0.00 | 0.00 |
| 111B82 | Fisheries Ext & Outreach Prog | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 730037 | Subcontracts 37 | 0.00 | 0.00 | 0.00 |
| 111B83 | Forging the Link | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111B86 | Winter Flounder in South GOM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111B86 | Winter Flounder in South GOM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B88 | Shellfish Sanidation Data Anal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B91 | Genetic Biomarkers in Dogfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B91 | Genetic Biomarkers in Dogfish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B92 | Assessing Chemical Recognition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B92 | Assessing Chemical Recognition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B92 | Assessing Chemical Recognition | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B92 | Assessing Chemical Recognition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B92 | Assessing Chemical Recognition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B92 | Assessing Chemical Recognition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B92 | Assessing Chemical Recognition | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B92 | Assessing Chemical Recognition | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111B93 | ERMA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B94 | Coastal Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111B94 | Coastal Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111B95 | Undergrad Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111B97 | Program Management | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111B98 | American Lobster Fishery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111B99 | Vibrios Great Bay YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C00 | PAHS In Stormwater Runoff | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C00 | PAHS In Stormwater Runoff | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C00 | PAHS In Stormwater Runoff | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C00 | PAHS In Stormwater Runoff | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C00 | PAHS In Stormwater Runoff | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C00 | PAHS In Stormwater Runoff | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C00 | PAHS In Stormwater Runoff | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C01 | Cocheco River | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C02 | Communications and Info Progrm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C03 | Multi-Beam Sonar Boat Time 09 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C03 | Multi-Beam Sonar Boat Time 09 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C03 | Multi-Beam Sonar Boat Time 09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C03 | Multi-Beam Sonar Boat Time 09 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C04 | Dev of Multi-Beam Sonar 09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C04 | Dev of Multi-Beam Sonar 09 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C04 | Dev of Multi-Beam Sonar 09 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C04 | Dev of Multi-Beam Sonar 09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C04 | Dev of Multi-Beam Sonar 09 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C05 | Jon Pennock Extension 2009 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C06 | Mark Wiley Extension 2009 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C08 | Shallow Water Bottom | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C08 | Shallow Water Bottom | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C09 | Fisheries Ext Transition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C10 | Eels in Salt Marshes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C10 | Eels in Salt Marshes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 730040 | Subcontracts 40 | 0.00 | 0.00 | 0.00 |
| 111C11 | 100 YR Floods - Lamprey River | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C13 | Measuring Wind-Profiles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C14 | Cameo New Modeling Approaches | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C20 | NERRS Science Collaborative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C21 | Competitive Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C21 | Competitive Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C22 | Research Application Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 717000 | Consulting-General | 0.00 | 2,000.00 | 2,000.00 |
| 111C23 | Engagement | 717200 | Other Professional Services-General | 0.00 | 5,400.00 | 5,400.00 |
| 111C23 | Engagement | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C23 | Engagement | 760300 | F&A Expenditures | 164.16 | 2,530.80 | 2,530.80 |
| 111C24 | Stormwater | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 710300 | Conference Registration Fees | 0.00 | 340.00 | 340.00 |
| 111C24 | Stormwater | 710400 | Student or Non-Emp Travel | 0.00 | 1,487.68 | 1,487.68 |
| 111C24 | Stormwater | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C24 | Stormwater | 760300 | F&A Expenditures | 0.00 | 625.06 | 625.06 |
| 111C25 | Non-Native Ascidians | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C25 | Non-Native Ascidians | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C25 | Non-Native Ascidians | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C25 | Non-Native Ascidians | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C25 | Non-Native Ascidians | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C26 | Stormwater Research and Demo | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C27 | AIRMAP 09 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730009 | Subcontracts 09 | 0.00 | 38,312.05 | 38,312.05 |
| 111C28 | 2009-2012 NE Consortium | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730011 | Subcontracts 11 | 0.00 | 12,364.03 | 12,364.03 |
| 111C28 | 2009-2012 NE Consortium | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |
| 111C28 | 2009-2012 NE Consortium | 760300 | F&A Expenditures | 0.00 | 18,523.20 | 18,523.20 |
| 111C29 | OTEC Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C29 | OTEC Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C31 | 2010 Gear Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C33 | 2006 Northeast Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111C33 | 2006 Northeast Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C37 | Technology Transfer - Whiting | 730002 | Subcontracts 02 | 0.00 | 47,291.08 | 47,291.08 |
| 111C37 | Technology Transfer - Whiting | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C38 | Design and Test of Squid Trawl | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C38 | Design and Test of Squid Trawl | 730002 | Subcontracts 02 | 0.00 | 21,185.98 | 21,185.98 |
| 111C38 | Design and Test of Squid Trawl | 760300 | F&A Expenditures | 0.00 | (185.26) | (185.26) |
| 111C39 | George Washington Sub | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C39 | George Washington Sub | 730041 | Subcontracts 41 | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 711200 | Research Supplies | (328.27) | 0.00 | 0.00 |
| 111C41 | Program Development | 713000 | Printing & Copying-General | 0.00 | 212.00 | 212.00 |
| 111C41 | Program Development | 716123 | Rental Property/Room (short term) | 0.00 | 300.00 | 300.00 |
| 111C41 | Program Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 760300 | F&A Expenditures | 4.06 | 175.10 | 175.10 |
| 111C42 | Communications and Info | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C45 | Seagrant Microbe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710300 | Conference Registration Fees | 0.00 | 10.00 | 10.00 |
| 111C47 | Coastal Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 760300 | F&A Expenditures | 0.00 | 2.60 | 2.60 |
| 111C48 | Resuspension in Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 760300 | F&A Expenditures | 0.00 | 9.98 | 9.98 |
| 111C50 | SG Extension Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 713000 | Printing & Copying-General | 174.41 | 460.10 | 460.10 |
| 111C50 | SG Extension Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C51 | Exploration of Deep Reefs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C52 | NERRS Fellowship - Iulia Barbu | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C55 | Topless Shrimp Trawls | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 711200 | Research Supplies | 0.00 | (2,517.40) | (2,517.40) |
| 111C55 | Topless Shrimp Trawls | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | 730001 | Subcontracts 01 | 0.00 | 14,206.26 | 14,206.26 |
| 111C55 | Topless Shrimp Trawls | 760300 | F&A Expenditures | 0.00 | 805.26 | 805.26 |
| 111C56 | Continuation of the NOAA JHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710000 | In-State Travel | 5,612.71 | 6,311.04 | 6,311.04 |
| 111C56 | Continuation of the NOAA JHC | 710010 | In-State Travel-Team Travel | 220.20 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710100 | Out-of-State Travel | 52,415.41 | 36,554.89 | 36,554.89 |
| 111C56 | Continuation of the NOAA JHC | 710200 | Foreign Travel | 19,901.14 | 24,785.21 | 24,785.21 |
| 111C56 | Continuation of the NOAA JHC | 710300 | Conference Registration Fees | 8,135.90 | 4,600.52 | 4,600.52 |
| 111C56 | Continuation of the NOAA JHC | 710400 | Student or Non-Emp Travel | 14,674.87 | 17,063.94 | 17,063.94 |
| 111C56 | Continuation of the NOAA JHC | 711100 | Supplies-General | 0.00 | 6.83 | 6.83 |
| 111C56 | Continuation of the NOAA JHC | 711108 | Supplies-Subscription,Newspaper,Mag | 837.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711113 | Grains & Supplements | 174.78 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711132 | Supplies-Software Incl Site License | 89,137.36 | 12,369.06 | 12,369.06 |
| 111C56 | Continuation of the NOAA JHC | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711162 | Supplies-Office Supplies | 147.00 | 10.05 | 10.05 |
| 111C56 | Continuation of the NOAA JHC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 41.82 | 41.82 |
| 111C56 | Continuation of the NOAA JHC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711200 | Research Supplies | 190.67 | 278.14 | 278.14 |
| 111C56 | Continuation of the NOAA JHC | 713000 | Printing & Copying-General | 3,617.91 | 6,319.68 | 6,319.68 |
| 111C56 | Continuation of the NOAA JHC | 714000 | Postage-General | 0.00 | 28.61 | 28.61 |
| 111C56 | Continuation of the NOAA JHC | 714010 | Postage-Off Campus Mail Services | 11,515.28 | 4,608.85 | 4,608.85 |
| 111C56 | Continuation of the NOAA JHC | 715000 | Non-Cap Equip-General | 209,998.66 | 128,398.44 | 128,398.44 |
| 111C56 | Continuation of the NOAA JHC | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716000 | Maintenance & Repairs-General | 3,194.69 | 7,029.60 | 7,029.60 |
| 111C56 | Continuation of the NOAA JHC | 716018 | Maint Agreem- Baseline & Supp | 33,251.14 | 4,021.15 | 4,021.15 |
| 111C56 | Continuation of the NOAA JHC | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 525.00 | 525.00 |
| 111C56 | Continuation of the NOAA JHC | 716034 | Maint & Repair-Warranty Recovery | 149.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716060 | Maint & Repairs-Computer Software | 2,000.00 | 2,000.00 | 2,000.00 |
| 111C56 | Continuation of the NOAA JHC | 716063 | Maint & Repairs-Computer Hardware | 5,707.28 | 8,016.14 | 8,016.14 |
| 111C56 | Continuation of the NOAA JHC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716122 | Rental off site research facilities | 0.00 | 650.00 | 650.00 |
| 111C56 | Continuation of the NOAA JHC | 716123 | Rental Property/Room (short term) | 0.00 | 734.10 | 734.10 |
| 111C56 | Continuation of the NOAA JHC | 716125 | Rentals-Vehicles incl Marine | 22,691.80 | 2,260.00 | 2,260.00 |
| 111C56 | Continuation of the NOAA JHC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 717200 | Other Professional Services-General | 20,561.68 | 25,571.95 | 25,571.95 |
| 111C56 | Continuation of the NOAA JHC | 718000 | Telecom-General | 1,352.34 | 1,280.32 | 1,280.32 |
| 111C56 | Continuation of the NOAA JHC | 718010 | Telecom-Telephone Recovery | 360.09 | 320.08 | 320.08 |
| 111C56 | Continuation of the NOAA JHC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718016 | Telecom-Usage (Tolls) | 0.00 | 8.45 | 8.45 |
| 111C56 | Continuation of the NOAA JHC | 719000 | Business Meals-Meetings-Non Travel | 5.70 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 719100 | Membership Dues & Fees | 1,037.95 | 1,398.00 | 1,398.00 |
| 111C56 | Continuation of the NOAA JHC | 71C400 | Legal Expenses | 11,934.09 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 71C600 | Insurance | 6,294.00 | 4,852.00 | 4,852.00 |
| 111C56 | Continuation of the NOAA JHC | 722200 | Participant Support | 0.00 | 408.00 | 408.00 |
| 111C56 | Continuation of the NOAA JHC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 740000 | Cap Equipment | 292,403.67 | 13,631.36 | 13,631.36 |
| 111C56 | Continuation of the NOAA JHC | 740005 | Cap Equipment-Fabricated Equipment | 601,586.00 | 3,581.95 | 3,581.95 |
| 111C56 | Continuation of the NOAA JHC | 7404C7 | Campus Construction Support | 0.00 | 9,583.10 | 9,583.10 |
| 111C56 | Continuation of the NOAA JHC | 760300 | F&A Expenditures | 1,423,135.75 | 1,341,587.15 | 1,341,587.15 |
| 111C57 | ERMA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C57 | ERMA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C57 | ERMA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C57 | ERMA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C57 | ERMA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C58 | OTEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C58 | OTEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C59 | eSonar Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C59 | eSonar Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C59 | eSonar Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C60 | Deep Water Horizon Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 711200 | Research Supplies | 0.00 | 438.96 | 438.96 |
| 111C61 | Atlantic Wilffish Aggregations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111C61 | Atlantic Wilffish Aggregations | 760300 | F&A Expenditures | 0.00 | 114.13 | 114.13 |
| 111C62 | SG Climate Initiative 2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 710000 | In-State Travel | 0.00 | 31.64 | 31.64 |
| 111C62 | SG Climate Initiative 2010 | 710100 | Out-of-State Travel | 0.00 | 188.27 | 188.27 |
| 111C62 | SG Climate Initiative 2010 | 710300 | Conference Registration Fees | 0.00 | 700.00 | 700.00 |
| 111C62 | SG Climate Initiative 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 760300 | F&A Expenditures | 0.00 | 239.18 | 239.18 |
| 111C63 | Competitive Research Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 710100 | Out-of-State Travel | 2,843.49 | 8,371.43 | 8,371.43 |
| 111C63 | Competitive Research Yr 2 | 710300 | Conference Registration Fees | 300.00 | 295.00 | 295.00 |
| 111C63 | Competitive Research Yr 2 | 710400 | Student or Non-Emp Travel | 2,578.80 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 711100 | Supplies-General | 0.00 | 2,177.05 | 2,177.05 |
| 111C63 | Competitive Research Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 711200 | Research Supplies | 2,848.35 | 114.81 | 114.81 |
| 111C63 | Competitive Research Yr 2 | 713000 | Printing & Copying-General | 0.00 | 117.80 | 117.80 |
| 111C63 | Competitive Research Yr 2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 717200 | Other Professional Services-General | 0.00 | 40.66 | 40.66 |
| 111C63 | Competitive Research Yr 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 13,000.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 718000 | Telecom-General | 0.00 | 34.17 | 34.17 |
| 111C63 | Competitive Research Yr 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 63.72 | 63.72 |
| 111C63 | Competitive Research Yr 2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C63 | Competitive Research Yr 2 | 730008 | Subcontracts 08 | 134,620.31 | 346,225.14 | 346,225.14 |
| 111C63 | Competitive Research Yr 2 | 730009 | Subcontracts 09 | 278,127.87 | 279,253.11 | 279,253.11 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C63 | Competitive Research Yr 2 | 730010 | Subcontracts 10 | 324,435.37 | 208,238.65 | 208,238.65 |
| 111C63 | Competitive Research Yr 2 | 730011 | Subcontracts 11 | 217,803.69 | 170,347.78 | 170,347.78 |
| 111C63 | Competitive Research Yr 2 | 730012 | Subcontracts 12 | 239,918.40 | 239,101.90 | 239,101.90 |
| 111C63 | Competitive Research Yr 2 | 730013 | Subcontracts 13 | 303,677.22 | 239,846.73 | 239,846.73 |
| 111C63 | Competitive Research Yr 2 | 730014 | Subcontracts 14 | 257,600.24 | 354,990.89 | 354,990.89 |
| 111C63 | Competitive Research Yr 2 | 730015 | Subcontracts 15 | 83,077.61 | 139,977.68 | 139,977.68 |
| 111C63 | Competitive Research Yr 2 | 730016 | Subcontracts 16 | 236,169.78 | 161,552.90 | 161,552.90 |
| 111C63 | Competitive Research Yr 2 | 730017 | Subcontracts 17 | 76,329.63 | 328,349.64 | 328,349.64 |
| 111C63 | Competitive Research Yr 2 | 730018 | Subcontracts 18 | 181,093.68 | 293,572.23 | 293,572.23 |
| 111C63 | Competitive Research Yr 2 | 730019 | Subcontracts 19 | 217,985.97 | 242,830.61 | 242,830.61 |
| 111C63 | Competitive Research Yr 2 | 730020 | Subcontracts 20 | 91,212.44 | 143,506.72 | 166,640.87 |
| 111C63 | Competitive Research Yr 2 | 730021 | Subcontracts 21 | 139,044.89 | 243,729.24 | 243,729.24 |
| 111C63 | Competitive Research Yr 2 | 730027 | Subcontracts 27 | 236,339.66 | 113,771.51 | 113,771.51 |
| 111C63 | Competitive Research Yr 2 | 730028 | Subcontracts 28 | 189,559.34 | 190,233.66 | 190,233.66 |
| 111C63 | Competitive Research Yr 2 | 730029 | Subcontracts 29 | 242,234.14 | 48,767.15 | 48,767.15 |
| 111C63 | Competitive Research Yr 2 | 730030 | Subcontracts 30 | 80,431.19 | 64,645.61 | 64,645.61 |
| 111C63 | Competitive Research Yr 2 | 730031 | Subcontracts 31 | 128,405.88 | 99,965.07 | 99,965.07 |
| 111C63 | Competitive Research Yr 2 | 730032 | Subcontracts 32 | 206,821.76 | 87,474.81 | 87,474.81 |
| 111C63 | Competitive Research Yr 2 | 730033 | Subcontracts 33 | 52,998.17 | 62,386.07 | 62,386.07 |
| 111C63 | Competitive Research Yr 2 | 730034 | Subcontracts 34 | 167,922.90 | 236,475.10 | 236,475.10 |
| 111C63 | Competitive Research Yr 2 | 730035 | Subcontracts 35 | 3,087.79 | 1,712.21 | 1,712.21 |
| 111C63 | Competitive Research Yr 2 | 760300 | F&A Expenditures | 64,613.56 | 135,912.69 | 135,912.69 |
| 111C64 | Program Mgt Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 710000 | In-State Travel | 0.00 | 90.64 | 90.64 |
| 111C64 | Program Mgt Yr2 | 710100 | Out-of-State Travel | 435.24 | 4,063.19 | 4,063.19 |
| 111C64 | Program Mgt Yr2 | 710300 | Conference Registration Fees | 280.00 | 275.00 | 275.00 |
| 111C64 | Program Mgt Yr2 | 710305 | Registration Fees-Other | 600.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 710400 | Student or Non-Emp Travel | 5,330.70 | 2,455.96 | 2,455.96 |
| 111C64 | Program Mgt Yr2 | 711100 | Supplies-General | 0.00 | 2,235.05 | 2,235.05 |
| 111C64 | Program Mgt Yr2 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 711200 | Research Supplies | 367.55 | 809.53 | 809.53 |
| 111C64 | Program Mgt Yr2 | 714000 | Postage-General | 0.69 | 10.12 | 10.12 |
| 111C64 | Program Mgt Yr2 | 716110 | Rentals-Copier | 512.41 | 476.87 | 476.87 |
| 111C64 | Program Mgt Yr2 | 717200 | Other Professional Services-General | 3,305.33 | 3,006.73 | 3,006.73 |
| 111C64 | Program Mgt Yr2 | 718000 | Telecom-General | 129.93 | 76.15 | 76.15 |
| 111C64 | Program Mgt Yr2 | 718002 | Telecom-Fixed (Basic Phone Service) | 3,672.29 | 4,491.96 | 4,491.96 |
| 111C64 | Program Mgt Yr2 | 718014 | Telecom-Telephone Equipment | 4.76 | 148.88 | 148.88 |
| 111C64 | Program Mgt Yr2 | 718016 | Telecom-Usage (Tolls) | 359.43 | 746.16 | 746.16 |
| 111C64 | Program Mgt Yr2 | 719000 | Business Meals-Meetings-Non Travel | 410.18 | 0.00 | 0.00 |
| 111C64 | Program Mgt Yr2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 33.06 | 33.06 |
| 111C64 | Program Mgt Yr2 | 760300 | F&A Expenditures | 99,278.82 | 90,115.25 | 90,115.25 |
| 111C65 | Tides Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 710100 | Out-of-State Travel | 0.00 | 6,475.45 | 6,475.45 |
| 111C65 | Tides Yr 2 | 710300 | Conference Registration Fees | 0.00 | 2,390.00 | 2,390.00 |
| 111C65 | Tides Yr 2 | 710400 | Student or Non-Emp Travel | 979.46 | 2,575.73 | 2,575.73 |
| 111C65 | Tides Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 711200 | Research Supplies | 0.00 | 4,259.73 | 4,259.73 |
| 111C65 | Tides Yr 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 107.94 | 107.94 |
| 111C65 | Tides Yr 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 761.68 | 761.68 |
| 111C65 | Tides Yr 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C65 | Tides Yr 2 | 760300 | F&A Expenditures | 25,687.45 | 59,671.90 | 59,671.90 |
| 111C66 | Transfer Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 710100 | Out-of-State Travel | 2,421.79 | 3,468.61 | 3,468.61 |
| 111C66 | Transfer Yr 2 | 710300 | Conference Registration Fees | 349.24 | 1,291.00 | 1,291.00 |
| 111C66 | Transfer Yr 2 | 710400 | Student or Non-Emp Travel | 10,775.12 | 250.00 | 250.00 |
| 111C66 | Transfer Yr 2 | 711100 | Supplies-General | 0.00 | 1,239.00 | 1,239.00 |
| 111C66 | Transfer Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 711200 | Research Supplies | 2,317.11 | 3,265.51 | 3,265.51 |
| 111C66 | Transfer Yr 2 | 713000 | Printing & Copying-General | 248.32 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 714000 | Postage-General | 0.00 | 35.83 | 35.83 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C66 | Transfer Yr 2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C66 | Transfer Yr 2 | 717200 | Other Professional Services-General | 0.00 | 42,124.97 | 42,124.97 |
| 111C66 | Transfer Yr 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 85,674.30 | 18,231.83 | 18,231.83 |
| 111C66 | Transfer Yr 2 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 2,836.46 | 4,263.00 | 4,263.00 |
| 111C66 | Transfer Yr 2 | 718000 | Telecom-General | 572.71 | 595.33 | 595.33 |
| 111C66 | Transfer Yr 2 | 719000 | Business Meals-Meetings-Non Travel | 3,444.80 | 1,581.21 | 1,581.21 |
| 111C66 | Transfer Yr 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 68.46 | 68.46 |
| 111C66 | Transfer Yr 2 | 719100 | Membership Dues & Fees | 0.00 | 29.99 | 29.99 |
| 111C66 | Transfer Yr 2 | 760300 | F&A Expenditures | 81,861.24 | 68,707.50 | 68,707.50 |
| 111C67 | Ship Time 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C67 | Ship Time 2010 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C68 | 2010-11 Great Bay SWMP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C69 | Burdick SWMP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C70 | Rubin SWMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C70 | Rubin SWMP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710000 | In-State Travel | 143.66 | 202.99 | 202.99 |
| 111C71 | JHC Other Sponsored Activities | 710100 | Out-of-State Travel | 1,336.85 | 4,292.73 | 4,292.73 |
| 111C71 | JHC Other Sponsored Activities | 710115 | Out-of-State Travel-Prof Dev | 110.83 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710300 | Conference Registration Fees | 4,037.23 | 124.80 | 124.80 |
| 111C71 | JHC Other Sponsored Activities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711132 | Supplies-Software Incl Site License | 59.95 | 59.95 | 59.95 |
| 111C71 | JHC Other Sponsored Activities | 711162 | Supplies-Office Supplies | 211.45 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 713000 | Printing & Copying-General | 641.40 | 2,287.42 | 2,287.42 |
| 111C71 | JHC Other Sponsored Activities | 714010 | Postage-Off Campus Mail Services | 410.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 715000 | Non-Cap Equip-General | 8,596.63 | 2,639.80 | 2,639.80 |
| 111C71 | JHC Other Sponsored Activities | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 716100 | Rentals & Leases-General | 650.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 719000 | Business Meals-Meetings-Non Travel | (210.71) | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 719100 | Membership Dues & Fees | 315.71 | 245.00 | 245.00 |
| 111C71 | JHC Other Sponsored Activities | 760300 | F&A Expenditures | 205,248.22 | 230,958.36 | 230,958.36 |
| 111C72 | Arctic Erma | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C72 | Arctic Erma | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C73 | SteroFish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C73 | SteroFish | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 711200 | Research Supplies | 1,376.16 | 2,210.05 | 2,210.05 |
| 111C74 | AIRMAP 10 | 714005 | Postage-Campus Mail Services | 1.61 | 1.19 | 1.19 |
| 111C74 | AIRMAP 10 | 714030 | Postage-Express Mail | 6.25 | 282.33 | 282.33 |
| 111C74 | AIRMAP 10 | 717200 | Other Professional Services-General | 0.00 | 4,456.70 | 4,456.70 |
| 111C74 | AIRMAP 10 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 718002 | Telecom-Fixed (Basic Phone Service) | (24.43) | 214.42 | 214.42 |
| 111C74 | AIRMAP 10 | 718008 | Telecom-Internet Services | 21.31 | 45.19 | 45.19 |
| 111C74 | AIRMAP 10 | 718014 | Telecom-Telephone Equipment | 0.00 | 62.50 | 62.50 |
| 111C74 | AIRMAP 10 | 718016 | Telecom-Usage (Tolls) | 1.50 | 7.72 | 7.72 |
| 111C74 | AIRMAP 10 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 760300 | F&A Expenditures | 9,580.30 | 18,621.37 | 18,621.37 |
| 111C75 | Acoustic & Trawl Surveys | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111C75 | Acoustic & Trawl Surveys | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730004 | Subcontracts 04 | 0.00 | 1,509.32 | 1,509.32 |
| 111C76 | Developing Enhancement Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 760300 | F&A Expenditures | (181.06) | 9,832.14 | 9,832.14 |
| 111C77 | Competive Research 2010 Awards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C77 | Competive Research 2010 Awards | 730002 | Subcontracts 02 | 277,143.98 | 138,841.59 | 138,841.59 |
| 111C77 | Competive Research 2010 Awards | 730003 | Subcontracts 03 | 26,101.48 | 80,368.31 | 80,368.31 |
| 111C77 | Competive Research 2010 Awards | 730004 | Subcontracts 04 | 63,753.83 | 227,822.18 | 227,822.18 |
| 111C77 | Competive Research 2010 Awards | 730005 | Subcontracts 05 | 39,246.27 | 108,277.97 | 108,277.97 |
| 111C77 | Competive Research 2010 Awards | 730006 | Subcontracts 06 | 66,130.54 | 241,079.15 | 241,079.15 |
| 111C77 | Competive Research 2010 Awards | 730007 | Subcontracts 07 | 0.00 | 167,917.54 | 167,917.54 |
| 111C78 | Great Bay Hotspots | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 710000 | In-State Travel | 0.00 | 11.76 | 11.76 |
| 111C78 | Great Bay Hotspots | 710100 | Out-of-State Travel | 0.00 | 935.22 | 935.22 |
| 111C78 | Great Bay Hotspots | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 111C78 | Great Bay Hotspots | 710400 | Student or Non-Emp Travel | 93.52 | 223.18 | 223.18 |
| 111C78 | Great Bay Hotspots | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 711200 | Research Supplies | 0.00 | 2,641.19 | 2,641.19 |
| 111C78 | Great Bay Hotspots | 714030 | Postage-Express Mail | 181.67 | 13.14 | 13.14 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C78 | Great Bay Hotspots | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 716125 | Rentals-Vehicles incl Marine | 0.00 | 290.09 | 290.09 |
| 111C78 | Great Bay Hotspots | 717200 | Other Professional Services-General | 5,242.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 717214 | Oth Prof Ser-ServProvAgmt at $9,999 | 0.00 | 0.00 | 0.00 |
| 111C78 | Great Bay Hotspots | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.97 | 8.97 |
| 111C78 | Great Bay Hotspots | 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 50.00 |
| 111C78 | Great Bay Hotspots | 760300 | F&A Expenditures | 6,524.82 | 37,581.19 | 37,581.19 |
| 111C79 | NTIA PTFP Non-Broadcast Grant | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111C79 | NTIA PTFP Non-Broadcast Grant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111C79 | NTIA PTFP Non-Broadcast Grant | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111C79 | NTIA PTFP Non-Broadcast Grant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C79 | NTIA PTFP Non-Broadcast Grant | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710300 | Conference Registration Fees | 0.00 | 40.00 | 40.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 711200 | Research Supplies | 0.00 | 1,487.30 | 1,487.30 |
| 111C80 | 2010 Aquaculture Ext Enhance | 713000 | Printing & Copying-General | 0.00 | 77.75 | 77.75 |
| 111C80 | 2010 Aquaculture Ext Enhance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 716125 | Rentals-Vehicles incl Marine | 0.00 | 140.00 | 140.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 717200 | Other Professional Services-General | 0.00 | 620.00 | 620.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 27.27 | 27.27 |
| 111C80 | 2010 Aquaculture Ext Enhance | 760300 | F&A Expenditures | 0.00 | 8,746.82 | 8,746.82 |
| 111C82 | Submerged Culture of Steelhead | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 |
| 111C82 | Submerged Culture of Steelhead | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 711200 | Research Supplies | 0.00 | 444.80 | 444.80 |
| 111C86 | Program Management 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 22.56 | 22.56 |
| 111C86 | Program Management 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710000 | In-State Travel | 0.00 | 55.94 | 55.94 |
| 111C87 | Communication and Info Yr 2 | 710100 | Out-of-State Travel | 21.99 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710300 | Conference Registration Fees | 135.68 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C88 | Coastal Communities Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 710100 | Out-of-State Travel | 0.00 | 319.26 | 319.26 |
| 111C88 | Coastal Communities Yr 2 | 710300 | Conference Registration Fees | 0.00 | 350.00 | 350.00 |
| 111C88 | Coastal Communities Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 711200 | Research Supplies | 0.00 | 27.43 | 27.43 |
| 111C88 | Coastal Communities Yr 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 718000 | Telecom-General | 0.00 | 366.39 | 366.39 |
| 111C88 | Coastal Communities Yr 2 | 760300 | F&A Expenditures | 0.00 | 299.98 | 299.98 |
| 111C89 | SG Ext Education YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 713000 | Printing & Copying-General | 0.00 | 1,288.69 | 1,288.69 |
| 111C89 | SG Ext Education YR 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 711200 | Research Supplies | (30.00) | 30.00 | 30.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 760300 | F&A Expenditures | (13.50) | 13.50 | 13.50 |
| 111C92 | Resuspension in GB YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 711200 | Research Supplies | (2,500.00) | 621.13 | 621.13 |
| 111C93 | Development YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 711200 | Research Supplies | 0.00 | 574.88 | 574.88 |
| 111C94 | Calibrating Lobster Traps YR 2 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111C94 | Calibrating Lobster Traps YR 2 | 760300 | F&A Expenditures | 0.00 | 4,251.86 | 4,251.86 |
| 111C95 | Seagrant Microbe YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 760300 | F&A Expenditures | 0.00 | 943.86 | 943.86 |
| 111C96 | Public Perceptions Puget Sound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | 760300 | F&A Expenditures | 0.00 | 9,032.69 | 9,032.69 |
| 111C98 | Dispersants Spills Subs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C98 | Dispersants Spills Subs | 730008 | Subcontracts 08 | 0.00 | 186,677.77 | 186,677.77 |
| 111C98 | Dispersants Spills Subs | 730009 | Subcontracts 09 | 0.00 | 149,596.99 | 149,596.99 |
| 111C98 | Dispersants Spills Subs | 730010 | Subcontracts 10 | 0.00 | 135,438.42 | 135,438.42 |
| 111C98 | Dispersants Spills Subs | 760300 | F&A Expenditures | 0.00 | 18,579.47 | 18,579.47 |
| 111D00 | Fisheries Technology Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 711200 | Research Supplies | 0.00 | 4,191.35 | 4,191.35 |
| 111D01 | Acadian Redfish | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | 760300 | F&A Expenditures | 0.00 | 1,686.37 | 1,686.37 |
| 111D02 | Channeled Whelk Fishery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D02 | Channeled Whelk Fishery | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | 760300 | F&A Expenditures | 0.00 | 723.82 | 723.82 |
| 111D06 | Deep Water Shrimp Trawl | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D06 | Deep Water Shrimp Trawl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D06 | Deep Water Shrimp Trawl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D06 | Deep Water Shrimp Trawl | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111D06 | Deep Water Shrimp Trawl | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 711200 | Research Supplies | 0.00 | 615.90 | 615.90 |
| 111D07 | Juvenile Lobster Collectors | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 760300 | F&A Expenditures | 0.00 | 775.01 | 775.01 |
| 111D10 | NHSG 2010 Aquaculture Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D11 | NH Sea Grant Shiptime 2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D13 | Wan-Jean Lee Knauss Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D13 | Wan-Jean Lee Knauss Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D13 | Wan-Jean Lee Knauss Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D13 | Wan-Jean Lee Knauss Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D15 | M Walsh Knauss Fellowship 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D15 | M Walsh Knauss Fellowship 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D15 | M Walsh Knauss Fellowship 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D15 | M Walsh Knauss Fellowship 2012 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D17 | Putting Mittens on a Crab | 710000 | In-State Travel | 0.00 | 33.43 | 33.43 |
| 111D17 | Putting Mittens on a Crab | 710100 | Out-of-State Travel | 159.00 | 212.43 | 212.43 |
| 111D17 | Putting Mittens on a Crab | 710300 | Conference Registration Fees | 125.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 711200 | Research Supplies | 0.00 | 99.18 | 99.18 |
| 111D17 | Putting Mittens on a Crab | 713000 | Printing & Copying-General | 1,225.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 714000 | Postage-General | 22.09 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 730005 | Subcontracts 05 | 2,167.82 | 17,581.71 | 17,581.71 |
| 111D17 | Putting Mittens on a Crab | 730007 | Subcontracts 07 | 2,765.59 | 10,627.25 | 10,627.25 |
| 111D17 | Putting Mittens on a Crab | 760300 | F&A Expenditures | 3,841.62 | 25,148.43 | 25,148.43 |
| 111D18 | Ecological Genomics of Mussels | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | 711200 | Research Supplies | 0.00 | 683.97 | 683.97 |
| 111D18 | Ecological Genomics of Mussels | 717200 | Other Professional Services-General | 0.00 | 5,315.00 | 5,315.00 |
| 111D19 | Oyster Shell Recycling 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 710400 | Student or Non-Emp Travel | 0.00 | 1,394.16 | 1,394.16 |
| 111D21 | Lamprey Nutrient Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 760300 | F&A Expenditures | 0.00 | 1,151.15 | 1,151.15 |
| 111D22 | Estuarine Lobsters | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 711190 | Publications cost | 0.00 | 1,200.00 | 1,200.00 |
| 111D22 | Estuarine Lobsters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 711200 | Research Supplies | 245.73 | 1,464.90 | 1,464.90 |
| 111D22 | Estuarine Lobsters | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 717200 | Other Professional Services-General | 0.00 | 86.43 | 86.43 |
| 111D22 | Estuarine Lobsters | 760300 | F&A Expenditures | 542.43 | 4,896.48 | 4,896.48 |
| 111D23 | Coastal Communities 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 718000 | Telecom-General | 0.00 | (204.82) | (204.82) |
| 111D23 | Coastal Communities 2012-13 | 760300 | F&A Expenditures | 0.00 | 1,880.98 | 1,880.98 |
| 111D24 | Climate Adaptation 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 710000 | In-State Travel | 248.56 | 391.36 | 391.36 |
| 111D24 | Climate Adaptation 2012-13 | 710100 | Out-of-State Travel | 79.52 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 710300 | Conference Registration Fees | 0.00 | 170.00 | 170.00 |
| 111D24 | Climate Adaptation 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 711200 | Research Supplies | 74.01 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 713000 | Printing & Copying-General | 101.75 | 120.85 | 120.85 |
| 111D24 | Climate Adaptation 2012-13 | 719000 | Business Meals-Meetings-Non Travel | (147.52) | 295.05 | 295.05 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D24 | Climate Adaptation 2012-13 | 760300 | F&A Expenditures | 92.64 | 2,116.02 | 2,116.02 |
| 111D25 | SG Extension 2012-2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 710100 | Out-of-State Travel | 0.00 | 609.60 | 609.60 |
| 111D25 | SG Extension 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 711200 | Research Supplies | 0.00 | 113.27 | 113.27 |
| 111D25 | SG Extension 2012-2013 | 713000 | Printing & Copying-General | 268.67 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 760300 | F&A Expenditures | 0.00 | (7,972.80) | (7,972.80) |
| 111D26 | Sea Grant Education 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 710400 | Student or Non-Emp Travel | 0.00 | 440.00 | 440.00 |
| 111D26 | Sea Grant Education 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 711200 | Research Supplies | 0.00 | 2,070.74 | 2,070.74 |
| 111D26 | Sea Grant Education 2012-13 | 713000 | Printing & Copying-General | 0.00 | 583.79 | 583.79 |
| 111D26 | Sea Grant Education 2012-13 | 714000 | Postage-General | 0.00 | 129.50 | 129.50 |
| 111D26 | Sea Grant Education 2012-13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710100 | Out-of-State Travel | 0.00 | 58.00 | 58.00 |
| 111D27 | Communications Program 2012-13 | 710300 | Conference Registration Fees | 262.30 | 150.00 | 150.00 |
| 111D27 | Communications Program 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,499.35 | 1,499.35 |
| 111D29 | NH Seafood Alternative Markets | 760300 | F&A Expenditures | 0.00 | 1,517.96 | 1,517.96 |
| 111D30 | Alewife Culture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 710100 | Out-of-State Travel | 13.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 710300 | Conference Registration Fees | 510.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 711200 | Research Supplies | 4,794.82 | (1,338.37) | (1,338.37) |
| 111D30 | Alewife Culture | 714030 | Postage-Express Mail | 82.19 | 44.84 | 44.84 |
| 111D30 | Alewife Culture | 717200 | Other Professional Services-General | 2,058.96 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 760300 | F&A Expenditures | 3,543.04 | 11,666.47 | 11,666.47 |
| 111D31 | Undergrad Opportunity 2012-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 711200 | Research Supplies | 1,778.80 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 713000 | Printing & Copying-General | 0.00 | 29.75 | 29.75 |
| 111D31 | Undergrad Opportunity 2012-20 | 714030 | Postage-Express Mail | 0.00 | 559.89 | 559.89 |
| 111D31 | Undergrad Opportunity 2012-20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 760300 | F&A Expenditures | 679.49 | 1,138.22 | 1,138.22 |
| 111D32 | Watson Development 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 711200 | Research Supplies | 0.00 | (11.90) | (11.90) |
| 111D32 | Watson Development 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D32 | Watson Development 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 711200 | Research Supplies | 0.00 | 1,848.42 | 1,848.42 |
| 111D33 | Lamprey Nutrient Sensors | 716125 | Rentals-Vehicles incl Marine | 0.00 | 666.81 | 666.81 |
| 111D33 | Lamprey Nutrient Sensors | 760300 | F&A Expenditures | 0.00 | 4,419.19 | 4,419.19 |
| 111D34 | CSF Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D34 | CSF Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D34 | CSF Workshop | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D34 | CSF Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D34 | CSF Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D34 | CSF Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D34 | CSF Workshop | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D34 | CSF Workshop | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D34 | CSF Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D34 | CSF Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D35 | NIST SURF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D35 | NIST SURF | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111D35 | NIST SURF | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 711200 | Research Supplies | 0.00 | 171.87 | 171.87 |
| 111D36 | Development 2012-2013 | 713000 | Printing & Copying-General | 0.00 | 388.00 | 388.00 |
| 111D36 | Development 2012-2013 | 730006 | Subcontracts 06 | 0.00 | 5,995.00 | 5,995.00 |
| 111D36 | Development 2012-2013 | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 760300 | F&A Expenditures | 328.63 | 1,801.64 | 1,801.64 |
| 111D38 | Shoals Seabird Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | 715000 | Non-Cap Equip-General | 0.00 | 3,405.00 | 3,405.00 |
| 111D40 | IEEE 1588 Power Profile Test | 760300 | F&A Expenditures | 0.00 | 4,736.52 | 4,736.52 |
| 111D41 | 2012-13 Great Bay SWMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D41 | 2012-13 Great Bay SWMP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D41 | 2012-13 Great Bay SWMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D41 | 2012-13 Great Bay SWMP | 711200 | Research Supplies | 0.00 | 2,161.65 | 2,161.65 |
| 111D41 | 2012-13 Great Bay SWMP | 716000 | Maintenance & Repairs-General | 0.00 | 46.04 | 46.04 |
| 111D41 | 2012-13 Great Bay SWMP | 716125 | Rentals-Vehicles incl Marine | 0.00 | 949.42 | 949.42 |
| 111D41 | 2012-13 Great Bay SWMP | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 111D41 | 2012-13 Great Bay SWMP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D41 | 2012-13 Great Bay SWMP | 760300 | F&A Expenditures | 0.00 | 3,004.97 | 3,004.97 |
| 111D42 | Public Perceptions Puget Sound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D44 | FEE Network Meeting | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 760300 | F&A Expenditures | (82.83) | 7,412.13 | 7,412.13 |
| 111D46 | Minibus Regional Catch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710000 | In-State Travel | 0.00 | 13.44 | 13.44 |
| 111D46 | Minibus Regional Catch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710200 | Foreign Travel | 2,523.81 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710300 | Conference Registration Fees | 0.00 | 585.00 | 585.00 |
| 111D46 | Minibus Regional Catch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 717200 | Other Professional Services-General | 0.00 | 7,087.50 | 7,087.50 |
| 111D46 | Minibus Regional Catch | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 760300 | F&A Expenditures | 6,982.74 | 8,189.12 | 8,189.12 |
| 111D47 | Planning for Climate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 710100 | Out-of-State Travel | 1,966.34 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 710300 | Conference Registration Fees | 820.00 | 50.00 | 50.00 |
| 111D47 | Planning for Climate Change | 710400 | Student or Non-Emp Travel | 0.00 | 82.96 | 82.96 |
| 111D47 | Planning for Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 711200 | Research Supplies | 159.22 | 563.13 | 563.13 |
| 111D47 | Planning for Climate Change | 714010 | Postage-Off Campus Mail Services | 18.23 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 715000 | Non-Cap Equip-General | 180.98 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 717200 | Other Professional Services-General | 5,143.20 | 10,175.61 | 10,175.61 |
| 111D47 | Planning for Climate Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 695.85 | 695.85 |
| 111D47 | Planning for Climate Change | 719100 | Membership Dues & Fees | 12.66 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D47 | Planning for Climate Change | 730024 | Subcontracts 24 | 0.00 | 12,500.00 | 12,500.00 |
| 111D47 | Planning for Climate Change | 730026 | Subcontracts 26 | 0.00 | 59,495.58 | 59,495.58 |
| 111D47 | Planning for Climate Change | 760300 | F&A Expenditures | 73,859.79 | 78,581.18 | 78,581.18 |
| 111D48 | 2012-2017 CRRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 710100 | Out-of-State Travel | 26,339.43 | 6,471.96 | 6,471.96 |
| 111D48 | 2012-2017 CRRC Admin | 710300 | Conference Registration Fees | 1,055.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 710400 | Student or Non-Emp Travel | 22,312.31 | 2,354.60 | 2,354.60 |
| 111D48 | 2012-2017 CRRC Admin | 711100 | Supplies-General | 678.21 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 711184 | Supplies - Promotion - Cultivation | 79.00 | 79.00 | 79.00 |
| 111D48 | 2012-2017 CRRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 711200 | Research Supplies | 657.90 | 396.85 | 396.85 |
| 111D48 | 2012-2017 CRRC Admin | 713000 | Printing & Copying-General | 333.50 | 1,774.46 | 1,774.46 |
| 111D48 | 2012-2017 CRRC Admin | 714000 | Postage-General | 102.97 | 158.47 | 158.47 |
| 111D48 | 2012-2017 CRRC Admin | 714010 | Postage-Off Campus Mail Services | 2,090.39 | 528.21 | 528.21 |
| 111D48 | 2012-2017 CRRC Admin | 715000 | Non-Cap Equip-General | 1,745.00 | 285.75 | 285.75 |
| 111D48 | 2012-2017 CRRC Admin | 716100 | Rentals & Leases-General | 2,780.83 | 775.25 | 775.25 |
| 111D48 | 2012-2017 CRRC Admin | 717200 | Other Professional Services-General | 1,900.00 | 1,544.00 | 1,544.00 |
| 111D48 | 2012-2017 CRRC Admin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 718000 | Telecom-General | 10,794.26 | 1,697.14 | 1,697.14 |
| 111D48 | 2012-2017 CRRC Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 791.10 | 1,092.00 | 1,092.00 |
| 111D48 | 2012-2017 CRRC Admin | 718014 | Telecom-Telephone Equipment | 2.44 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 718016 | Telecom-Usage (Tolls) | 64.91 | 75.78 | 75.78 |
| 111D48 | 2012-2017 CRRC Admin | 719000 | Business Meals-Meetings-Non Travel | 15,304.86 | 150.66 | 150.66 |
| 111D48 | 2012-2017 CRRC Admin | 719100 | Membership Dues & Fees | 488.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 760300 | F&A Expenditures | 61,424.06 | 7,383.08 | 7,383.08 |
| 111D49 | Arctic Communities Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710100 | Out-of-State Travel | (830.00) | 3,058.26 | 3,058.26 |
| 111D49 | Arctic Communities Workshop | 710300 | Conference Registration Fees | 500.00 | 800.00 | 800.00 |
| 111D49 | Arctic Communities Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 1,504.80 | 1,504.80 |
| 111D49 | Arctic Communities Workshop | 711100 | Supplies-General | 0.00 | 23.06 | 23.06 |
| 111D49 | Arctic Communities Workshop | 711184 | Supplies - Promotion - Cultivation | 0.00 | 79.00 | 79.00 |
| 111D49 | Arctic Communities Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 711200 | Research Supplies | 91.20 | 1,072.69 | 1,072.69 |
| 111D49 | Arctic Communities Workshop | 713000 | Printing & Copying-General | 402.00 | 90.00 | 90.00 |
| 111D49 | Arctic Communities Workshop | 714010 | Postage-Off Campus Mail Services | 0.00 | 720.59 | 720.59 |
| 111D49 | Arctic Communities Workshop | 716100 | Rentals & Leases-General | 0.00 | 2,850.00 | 2,850.00 |
| 111D49 | Arctic Communities Workshop | 718000 | Telecom-General | 22.08 | 1,534.48 | 1,534.48 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D49 | Arctic Communities Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 561.11 | 561.11 |
| 111D49 | Arctic Communities Workshop | 760300 | F&A Expenditures | 16,057.40 | 11,671.13 | 11,671.13 |
| 111D50 | Erma 2012-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 146,880.06 | 135,887.24 | 135,887.24 |
| 111D50 | Erma 2012-2017 | 740000 | Cap Equipment | 0.00 | 10,875.00 | 10,875.00 |
| 111D50 | Erma 2012-2017 | 760300 | F&A Expenditures | 56,108.19 | 51,908.93 | 51,908.93 |
| 111D51 | Green Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 710000 | In-State Travel | 750.40 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 711200 | Research Supplies | 1,158.16 | 94.10 | 94.10 |
| 111D51 | Green Infrastructure | 713000 | Printing & Copying-General | 0.00 | 122.00 | 122.00 |
| 111D51 | Green Infrastructure | 715000 | Non-Cap Equip-General | 2,474.01 | 2,993.50 | 2,993.50 |
| 111D51 | Green Infrastructure | 716100 | Rentals & Leases-General | 17,790.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 717200 | Other Professional Services-General | 63,459.24 | 19,657.66 | 19,657.66 |
| 111D51 | Green Infrastructure | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 16,193.00 | 6,483.00 | 6,483.00 |
| 111D51 | Green Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 152.85 | 129.44 | 129.44 |
| 111D51 | Green Infrastructure | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 730022 | Subcontracts 22 | 4,931.62 | 32,821.38 | 32,821.38 |
| 111D51 | Green Infrastructure | 730023 | Subcontracts 23 | 11,293.42 | 29,584.15 | 29,584.15 |
| 111D51 | Green Infrastructure | 730025 | Subcontracts 25 | 0.00 | 10,000.00 | 10,000.00 |
| 111D51 | Green Infrastructure | 730036 | Subcontracts 36 | 7,664.25 | 0.00 | 0.00 |
| 111D51 | Green Infrastructure | 760300 | F&A Expenditures | 57,713.29 | 29,658.05 | 29,658.05 |
| 111D52 | Planning for Climate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 710000 | In-State Travel | 0.00 | 109.89 | 109.89 |
| 111D52 | Planning for Climate Change | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 711100 | Supplies-General | 0.00 | 50.00 | 50.00 |
| 111D52 | Planning for Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 711200 | Research Supplies | 0.00 | 68.44 | 68.44 |
| 111D52 | Planning for Climate Change | 713000 | Printing & Copying-General | 0.78 | 442.88 | 442.88 |
| 111D52 | Planning for Climate Change | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 717200 | Other Professional Services-General | 0.00 | 168.00 | 168.00 |
| 111D52 | Planning for Climate Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111D52 | Planning for Climate Change | 760300 | F&A Expenditures | 0.37 | 4,460.89 | 4,460.89 |
| 111D53 | Modernize Shellfish Aquacultur | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710100 | Out-of-State Travel | 936.88 | 5,290.60 | 5,290.60 |
| 111D53 | Modernize Shellfish Aquacultur | 710200 | Foreign Travel | 2,280.25 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710300 | Conference Registration Fees | 1,426.46 | 1,265.00 | 1,265.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710400 | Student or Non-Emp Travel | 0.00 | 296.70 | 296.70 |
| 111D53 | Modernize Shellfish Aquacultur | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 54.09 | 54.09 |
| 111D53 | Modernize Shellfish Aquacultur | 716125 | Rentals-Vehicles incl Marine | 0.00 | 83.33 | 83.33 |
| 111D53 | Modernize Shellfish Aquacultur | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 730011 | Subcontracts 11 | 57,509.09 | 39,591.97 | 39,591.97 |
| 111D53 | Modernize Shellfish Aquacultur | 760300 | F&A Expenditures | 5,107.12 | 14,713.92 | 14,713.92 |
| 111D54 | Harris Oystr Aquacultr Develop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oystr Aquacultr Develop | 716125 | Rentals-Vehicles incl Marine | 0.00 | 525.00 | 525.00 |
| 111D54 | Harris Oystr Aquacultr Develop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 710300 | Conference Registration Fees | 0.00 | 95.00 | 95.00 |
| 111D55 | Interactions in Oysters YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 711200 | Research Supplies | 0.00 | 6,482.45 | 6,482.45 |
| 111D55 | Interactions in Oysters YR2 | 714030 | Postage-Express Mail | 0.00 | 38.98 | 38.98 |
| 111D55 | Interactions in Oysters YR2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 717200 | Other Professional Services-General | (63.09) | 3,893.10 | 3,893.10 |
| 111D55 | Interactions in Oysters YR2 | 718008 | Telecom-Internet Services | 0.00 | 305.73 | 305.73 |
| 111D55 | Interactions in Oysters YR2 | 760300 | F&A Expenditures | (29.96) | 16,745.94 | 16,745.94 |
| 111D56 | Alewife Culture YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710100 | Out-of-State Travel | 2,331.28 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710300 | Conference Registration Fees | 770.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710400 | Student or Non-Emp Travel | 581.20 | 122.74 | 122.74 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D56 | Alewife Culture YR2 | 710410 | Student or Non-Emp Travel-Lodging | 936.88 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 711200 | Research Supplies | 3,749.44 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 760300 | F&A Expenditures | 8,893.30 | 58.30 | 58.30 |
| 111D57 | NH Seafood Alternative YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 711200 | Research Supplies | 116.35 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 713000 | Printing & Copying-General | 0.00 | 421.85 | 421.85 |
| 111D57 | NH Seafood Alternative YR2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 717200 | Other Professional Services-General | 0.00 | 4,200.00 | 4,200.00 |
| 111D57 | NH Seafood Alternative YR2 | 719000 | Business Meals-Meetings-Non Travel | 133.09 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 719100 | Membership Dues & Fees | 20.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 760300 | F&A Expenditures | 654.71 | 7,544.60 | 7,544.60 |
| 111D58 | Estuarine Lobsters YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 711200 | Research Supplies | 60.00 | 934.13 | 934.13 |
| 111D58 | Estuarine Lobsters YR 2 | 713000 | Printing & Copying-General | 0.00 | 600.00 | 600.00 |
| 111D58 | Estuarine Lobsters YR 2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 111D58 | Estuarine Lobsters YR 2 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 3,021.79 | 3,021.79 |
| 111D58 | Estuarine Lobsters YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 760300 | F&A Expenditures | 3,080.44 | 17,600.42 | 17,600.42 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710100 | Out-of-State Travel | 0.00 | 548.00 | 548.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710300 | Conference Registration Fees | 85.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710400 | Student or Non-Emp Travel | 0.00 | 339.76 | 339.76 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 711200 | Research Supplies | 0.00 | 109.95 | 109.95 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 716000 | Maintenance & Repairs-General | 0.00 | 1,136.79 | 1,136.79 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 716063 | Maint & Repairs-Computer Hardware | 300.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 717200 | Other Professional Services-General | 5,097.00 | 1,486.79 | 1,486.79 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 719125 | Licenses/Professional Fees | 65.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 730008 | Subcontracts 08 | 0.00 | 31,527.93 | 31,527.93 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 760300 | F&A Expenditures | 17,282.30 | 1,800.01 | 1,800.01 |
| 111D60 | SG Extension 2012-2013 YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 710000 | In-State Travel | 0.00 | 450.68 | 450.68 |
| 111D60 | SG Extension 2012-2013 YR2 | 710100 | Out-of-State Travel | 0.00 | 806.63 | 806.63 |
| 111D60 | SG Extension 2012-2013 YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 713000 | Printing & Copying-General | 168.36 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 760300 | F&A Expenditures | 343.34 | 17,032.66 | 17,032.66 |
| 111D61 | Coastal Communities Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 710000 | In-State Travel | 78.96 | 157.92 | 157.92 |
| 111D61 | Coastal Communities Yr2 | 710100 | Out-of-State Travel | 24.64 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 710300 | Conference Registration Fees | 0.00 | 60.00 | 60.00 |
| 111D61 | Coastal Communities Yr2 | 760300 | F&A Expenditures | 26.94 | 7,561.90 | 7,561.90 |
| 111D62 | Climate Adaptation Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 710100 | Out-of-State Travel | 383.20 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 710300 | Conference Registration Fees | 20.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 711200 | Research Supplies | 22.27 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 718000 | Telecom-General | 337.10 | 219.16 | 219.16 |
| 111D62 | Climate Adaptation Yr2 | 760300 | F&A Expenditures | 1,986.05 | 4,123.86 | 4,131.78 |
| 111D63 | Sea Grant Extension Ed Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 710100 | Out-of-State Travel | 0.00 | 1,001.54 | 1,001.54 |
| 111D63 | Sea Grant Extension Ed Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 711200 | Research Supplies | 1,450.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 760300 | F&A Expenditures | 0.00 | 16,655.00 | 16,655.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 760300 | F&A Expenditures | 2,014.85 | 665.25 | 665.25 |
| 111D66 | Communications Program 2013yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 710000 | In-State Travel | 92.96 | 193.15 | 193.15 |
| 111D66 | Communications Program 2013yr2 | 710100 | Out-of-State Travel | 358.20 | 572.86 | 572.86 |
| 111D66 | Communications Program 2013yr2 | 710300 | Conference Registration Fees | 252.02 | 570.16 | 570.16 |
| 111D66 | Communications Program 2013yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D66 | Communications Program 2013yr2 | 711200 | Research Supplies | 696.50 | 548.68 | 548.68 |
| 111D66 | Communications Program 2013yr2 | 713000 | Printing & Copying-General | 2,170.61 | 1,881.58 | 1,881.58 |
| 111D66 | Communications Program 2013yr2 | 714000 | Postage-General | 0.00 | 68.83 | 68.83 |
| 111D66 | Communications Program 2013yr2 | 760300 | F&A Expenditures | 8,540.55 | (2,147.56) | (2,147.56) |
| 111D67 | Program Mgt. Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 710100 | Out-of-State Travel | 0.00 | 1,208.47 | 1,208.47 |
| 111D67 | Program Mgt. Year 2 | 710300 | Conference Registration Fees | 0.00 | 1,450.00 | 1,450.00 |
| 111D67 | Program Mgt. Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 94.25 | 94.25 |
| 111D67 | Program Mgt. Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 711200 | Research Supplies | 0.00 | 541.70 | 541.70 |
| 111D67 | Program Mgt. Year 2 | 713000 | Printing & Copying-General | 66.38 | 685.73 | 685.73 |
| 111D67 | Program Mgt. Year 2 | 714000 | Postage-General | 0.00 | 7.15 | 7.15 |
| 111D67 | Program Mgt. Year 2 | 717200 | Other Professional Services-General | 0.00 | 900.00 | 900.00 |
| 111D67 | Program Mgt. Year 2 | 718000 | Telecom-General | 0.00 | (1,283.84) | (1,283.84) |
| 111D67 | Program Mgt. Year 2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 5,782.10 | 5,782.10 |
| 111D67 | Program Mgt. Year 2 | 718014 | Telecom-Telephone Equipment | 0.00 | 242.50 | 242.50 |
| 111D67 | Program Mgt. Year 2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 394.50 | 394.50 |
| 111D67 | Program Mgt. Year 2 | 719000 | Business Meals-Meetings-Non Travel | 250.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 339.33 | 339.33 |
| 111D67 | Program Mgt. Year 2 | 760300 | F&A Expenditures | 3,420.00 | (3,602.47) | (3,602.47) |
| 111D68 | Development 2012-2013 YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 711200 | Research Supplies | 1,245.09 | 682.41 | 682.41 |
| 111D68 | Development 2012-2013 YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 711200 | Research Supplies | 0.00 | 843.65 | 843.65 |
| 111D70 | Microplastics Assessment | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,000.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 710100 | Out-of-State Travel | 0.00 | 2,785.43 | 2,785.43 |
| 111D73 | Seattle Tech Tools Wokshop | 710400 | Student or Non-Emp Travel | 0.00 | 25.00 | 25.00 |
| 111D73 | Seattle Tech Tools Wokshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 718000 | Telecom-General | 0.00 | 70.34 | 70.34 |
| 111D73 | Seattle Tech Tools Wokshop | 719000 | Business Meals-Meetings-Non Travel | 1,957.50 | 3,160.82 | 3,160.82 |
| 111D73 | Seattle Tech Tools Wokshop | 760300 | F&A Expenditures | 8,611.32 | 1,706.08 | 1,706.08 |
| 111D74 | Rare Estuarine Plants of GBE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 716060 | Maint & Repairs-Computer Software | 0.00 | 350.00 | 350.00 |
| 111D75 | 2013-2014 Great Bat SWMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP | 710000 | In-State Travel | 0.00 | 347.05 | 347.05 |
| 111D75 | 2013-2014 Great Bat SWMP | 710100 | Out-of-State Travel | 0.00 | 695.77 | 695.77 |
| 111D75 | 2013-2014 Great Bat SWMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP | 711200 | Research Supplies | 6,737.97 | 8,325.88 | 8,325.88 |
| 111D75 | 2013-2014 Great Bat SWMP | 716125 | Rentals-Vehicles incl Marine | 201.28 | 706.25 | 706.25 |
| 111D75 | 2013-2014 Great Bat SWMP | 717200 | Other Professional Services-General | 0.00 | 298.00 | 298.00 |
| 111D75 | 2013-2014 Great Bat SWMP | 718000 | Telecom-General | 0.00 | 93.00 | 93.00 |
| 111D75 | 2013-2014 Great Bat SWMP | 718048 | Telecom-Local Exchange Carrier | 187.42 | 744.20 | 744.20 |
| 111D75 | 2013-2014 Great Bat SWMP | 760300 | F&A Expenditures | 4,411.32 | 17,874.46 | 17,874.46 |
| 111D76 | Support of Super Storm Sandy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 710100 | Out-of-State Travel | 102.00 | 2,419.84 | 2,419.84 |
| 111D76 | Support of Super Storm Sandy | 710200 | Foreign Travel | 8,442.20 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 710300 | Conference Registration Fees | 1,911.54 | 445.00 | 445.00 |
| 111D76 | Support of Super Storm Sandy | 711132 | Supplies-Software Incl Site License | 0.00 | 2,395.00 | 2,395.00 |
| 111D76 | Support of Super Storm Sandy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 714010 | Postage-Off Campus Mail Services | 31.59 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 715000 | Non-Cap Equip-General | 1,166.53 | 240.28 | 240.28 |
| 111D76 | Support of Super Storm Sandy | 716000 | Maintenance & Repairs-General | 479.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | 717200 | Other Professional Services-General | 2,392.20 | 3,944.69 | 3,944.69 |
| 111D76 | Support of Super Storm Sandy | 760300 | F&A Expenditures | 176,167.30 | 69,322.82 | 69,322.82 |
| 111D77 | Stress and Muscle MMPs in Cod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | 711200 | Research Supplies | 3,870.56 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D78 | Integrated Planning-Watts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 710100 | Out-of-State Travel | 0.00 | 419.00 | 419.00 |
| 111D78 | Integrated Planning-Watts | 710300 | Conference Registration Fees | 0.00 | 430.00 | 430.00 |
| 111D78 | Integrated Planning-Watts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | 760300 | F&A Expenditures | 0.00 | 10,818.25 | 10,818.25 |
| 111D79 | Great Bay NERR SWMP Equipment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D79 | Great Bay NERR SWMP Equipment | 711200 | Research Supplies | 7,337.00 | 0.00 | 0.00 |
| 111D79 | Great Bay NERR SWMP Equipment | 740000 | Cap Equipment | 0.00 | 49,475.00 | 49,475.00 |
| 111D79 | Great Bay NERR SWMP Equipment | 760300 | F&A Expenditures | 1,907.62 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710100 | Out-of-State Travel | 2,650.63 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710300 | Conference Registration Fees | 335.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 711200 | Research Supplies | 2,174.64 | 115.75 | 115.75 |
| 111D80 | 2014 Program Management | 713000 | Printing & Copying-General | 179.65 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 714000 | Postage-General | 6.72 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 717200 | Other Professional Services-General | 8,000.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718000 | Telecom-General | (1,332.75) | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718002 | Telecom-Fixed (Basic Phone Service) | 5,845.91 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718014 | Telecom-Telephone Equipment | 20.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718016 | Telecom-Usage (Tolls) | 279.41 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 719000 | Business Meals-Meetings-Non Travel | 4,219.32 | 378.56 | 378.56 |
| 111D80 | 2014 Program Management | 760300 | F&A Expenditures | 24,028.33 | 11,230.78 | 11,230.78 |
| 111D81 | 2014 Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 711200 | Research Supplies | 705.54 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 719000 | Business Meals-Meetings-Non Travel | 4,074.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 760300 | F&A Expenditures | 666.29 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710000 | In-State Travel | 678.19 | 19.04 | 19.04 |
| 111D83 | 2014-17 NHSG Extension | 710100 | Out-of-State Travel | 2,029.54 | 507.01 | 507.01 |
| 111D83 | 2014-17 NHSG Extension | 710300 | Conference Registration Fees | 1,160.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 713000 | Printing & Copying-General | 28.49 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 714000 | Postage-General | 14.70 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 717200 | Other Professional Services-General | 288.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 71C100 | Advertising (Non-Employment) | 1,200.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 760300 | F&A Expenditures | 26,243.44 | 136.78 | 136.78 |
| 111D84 | 2014-2017 NHSG Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 710000 | In-State Travel | 380.25 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 710100 | Out-of-State Travel | 563.92 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 710300 | Conference Registration Fees | 53.74 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 760300 | F&A Expenditures | 7,139.86 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710000 | In-State Travel | 217.93 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710100 | Out-of-State Travel | 52.90 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 760300 | F&A Expenditures | 1,541.08 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 711110 | Supplies-Animal Feed-Care | 50.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 711200 | Research Supplies | 6,783.37 | 1,742.03 | 1,742.03 |
| 111D86 | Clam Leukemia Transcriptomes | 716100 | Rentals & Leases-General | 238.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 717200 | Other Professional Services-General | 539.20 | 1,774.20 | 1,774.20 |
| 111D86 | Clam Leukemia Transcriptomes | 740000 | Cap Equipment | 13,763.79 | 2,721.00 | 2,721.00 |
| 111D86 | Clam Leukemia Transcriptomes | 760300 | F&A Expenditures | 22,021.59 | 4,483.27 | 4,483.27 |
| 111D87 | Long-Line Nori Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710100 | Out-of-State Travel | 443.44 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710300 | Conference Registration Fees | 295.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710310 | Workshop Registration Fees | 125.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 711200 | Research Supplies | 2,868.63 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D87 | Long-Line Nori Aquaculture | 717200 | Other Professional Services-General | 25.98 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 760300 | F&A Expenditures | 5,816.77 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 730002 | Subcontracts 02 | 3,789.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 760300 | F&A Expenditures | 2,730.10 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 710400 | Student or Non-Emp Travel | 0.00 | 110.00 | 110.00 |
| 111D89 | Great Bay Sediment Nutrients | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 711200 | Research Supplies | 2,302.93 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 760300 | F&A Expenditures | 10,085.18 | 2,140.65 | 2,140.65 |
| 111D90 | 2014-17 NHSG Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710100 | Out-of-State Travel | 1,101.28 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710300 | Conference Registration Fees | 550.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710400 | Student or Non-Emp Travel | 688.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 711100 | Supplies-General | 146.89 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 711200 | Research Supplies | 1,544.99 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 713000 | Printing & Copying-General | 1,621.77 | 290.96 | 290.96 |
| 111D90 | 2014-17 NHSG Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 717200 | Other Professional Services-General | 365.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 290.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 760300 | F&A Expenditures | 23,236.55 | 75.65 | 75.65 |
| 111D91 | 2014-17 NHSG Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 710000 | In-State Travel | 95.55 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 710100 | Out-of-State Travel | 971.84 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 711200 | Research Supplies | 3,278.43 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 713000 | Printing & Copying-General | 1,000.99 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 714000 | Postage-General | 88.87 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 760300 | F&A Expenditures | 3,682.93 | 10,820.07 | 10,820.07 |
| 111D92 | 2014-17 NHSG Ocean Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 711200 | Research Supplies | 0.00 | 5,492.95 | 5,492.95 |
| 111D92 | 2014-17 NHSG Ocean Projects | 713000 | Printing & Copying-General | 290.90 | 84.00 | 84.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 714030 | Postage-Express Mail | 0.00 | 17.74 | 17.74 |
| 111D92 | 2014-17 NHSG Ocean Projects | 716125 | Rentals-Vehicles incl Marine | 0.00 | 35.00 | 35.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 760300 | F&A Expenditures | 75.63 | 1,463.71 | 1,463.71 |
| 111D93 | NOAA JHC-University of HI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 716125 | Rentals-Vehicles incl Marine | 1,022,258.81 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 717200 | Other Professional Services-General | 21,650.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 73,973.03 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 760300 | F&A Expenditures | 290,649.28 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 711200 | Research Supplies | 5,325.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 710000 | In-State Travel | 86.25 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 711200 | Research Supplies | 920.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 716125 | Rentals-Vehicles incl Marine | 83.20 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 740005 | Cap Equipment-Fabricated Equipment | 2,103.66 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 760300 | F&A Expenditures | 10,819.02 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 710000 | In-State Travel | 120.89 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 710400 | Student or Non-Emp Travel | 144.36 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 711200 | Research Supplies | 5,415.27 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 716000 | Maintenance & Repairs-General | 385.29 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 716125 | Rentals-Vehicles incl Marine | 1,098.89 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 718048 | Telecom-Local Exchange Carrier | 953.18 | 0.00 | 0.00 |
| 111D96 | 2014-15 Great Bay SWMP | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111D96 | 2014-15 Great Bay SWMP | 760300 | F&A Expenditures | 16,122.18 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 713000 | Printing & Copying-General | 461.40 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 760300 | F&A Expenditures | 119.96 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 760300 | F&A Expenditures | 3,568.24 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 711200 | Research Supplies | 9,006.97 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 716000 | Maintenance & Repairs-General | 6,575.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 717200 | Other Professional Services-General | 230.32 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 760300 | F&A Expenditures | 21,381.58 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 760300 | F&A Expenditures | 2,504.25 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 716122 | Rental off site research facilities | 6,288.75 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 717200 | Other Professional Services-General | 23,438.25 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 760300 | F&A Expenditures | 8,953.38 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 711148 | Supplies-Bottled Gas | 31.82 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 711200 | Research Supplies | 255.01 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 716100 | Rentals & Leases-General | 21.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 710100 | Out-of-State Travel | 2,273.66 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 710200 | Foreign Travel | 1,021.51 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E04 | H Cheng Knauss Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | 717200 | Other Professional Services-General | 6,900.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710100 | Out-of-State Travel | 172.50 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710300 | Conference Registration Fees | 890.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710400 | Student or Non-Emp Travel | 540.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 711200 | Research Supplies | 5,223.61 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 717200 | Other Professional Services-General | 658.27 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 760300 | F&A Expenditures | 9,229.37 | 0.00 | 0.00 |
| 111E10 | Fishermen at Shoals Marine Lab | 717200 | Other Professional Services-General | 2,825.00 | 0.00 | 0.00 |
| 111E10 | Fishermen at Shoals Marine Lab | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111Z00 | Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111Z00 | Planning | 711200 | Research Supplies | 0.00 | 329.97 | 329.97 |
| 111Z00 | Planning | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111Z00 | Planning | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111Z00 | Planning | 760300 | F&A Expenditures | 1,605.78 | 1,703.08 | 1,703.08 |
| 111Z01 | Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 711200 | Research Supplies | 0.00 | 33.00 | 33.00 |
| 111Z01 | Mapping | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111Z01 | Mapping | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111Z01 | Mapping | 760300 | F&A Expenditures | 0.00 | 9.68 | 9.68 |
| 111Z02 | Rubin Mapping 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 710000 | In-State Travel | 303.25 | 432.95 | 432.95 |
| 111Z02 | Rubin Mapping 2 | 710100 | Out-of-State Travel | 1,811.40 | 1,054.66 | 1,054.66 |
| 111Z02 | Rubin Mapping 2 | 710300 | Conference Registration Fees | 445.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 711200 | Research Supplies | 0.00 | 569.99 | 569.99 |
| 111Z02 | Rubin Mapping 2 | 713000 | Printing & Copying-General | 0.00 | 1,966.76 | 1,966.76 |
| 111Z02 | Rubin Mapping 2 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 4,495.00 | 4,495.00 |
| 111Z02 | Rubin Mapping 2 | 717200 | Other Professional Services-General | 0.00 | 10,000.00 | 10,000.00 |
| 111Z02 | Rubin Mapping 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.18 | 0.18 |
| 111Z02 | Rubin Mapping 2 | 719000 | Business Meals-Meetings-Non Travel | 1,424.07 | 1,000.00 | 1,000.00 |
| 111Z02 | Rubin Mapping 2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111Z02 | Rubin Mapping 2 | 730003 | Subcontracts 03 | 58,942.72 | 89,132.21 | 89,132.21 |
| 111Z02 | Rubin Mapping 2 | 730006 | Subcontracts 06 | 98,187.59 | 44,745.11 | 44,745.11 |
| 111Z02 | Rubin Mapping 2 | 730007 | Subcontracts 07 | 5,728.00 | 9,149.00 | 9,149.00 |
| 111Z02 | Rubin Mapping 2 | 760300 | F&A Expenditures | 52,505.14 | 83,632.30 | 83,632.30 |
| 111Z03 | Valcourt Non Mapping 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 710000 | In-State Travel | 790.17 | 2,226.02 | 2,226.02 |
| 111Z03 | Valcourt Non Mapping 2 | 710100 | Out-of-State Travel | 479.40 | 2,487.52 | 2,487.52 |
| 111Z03 | Valcourt Non Mapping 2 | 710300 | Conference Registration Fees | 95.00 | 345.00 | 345.00 |
| 111Z03 | Valcourt Non Mapping 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 711000 | Purchasing Cards | 0.00 | 16.29 | 16.29 |
| 111Z03 | Valcourt Non Mapping 2 | 711100 | Supplies-General | 0.00 | 42.35 | 42.35 |
| 111Z03 | Valcourt Non Mapping 2 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 713000 | Printing & Copying-General | 6,147.97 | 128.54 | 128.54 |
| 111Z03 | Valcourt Non Mapping 2 | 717200 | Other Professional Services-General | 18,953.56 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 730002 | Subcontracts 02 | 220,265.00 | 398,745.78 | 398,745.78 |
| 111Z03 | Valcourt Non Mapping 2 | 730004 | Subcontracts 04 | 40,663.79 | 24,579.20 | 24,579.20 |
| 111Z03 | Valcourt Non Mapping 2 | 730005 | Subcontracts 05 | 11,457.17 | 84,716.97 | 84,716.97 |
| 111Z03 | Valcourt Non Mapping 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | 760300 | F&A Expenditures | 67,723.81 | 83,578.97 | 83,578.97 |
| 111Z04 | Foote Non Mapping 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 711100 | Supplies-General | 81.85 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 711200 | Research Supplies | 7,917.49 | 34,750.31 | 34,750.31 |
| 111Z04 | Foote Non Mapping 2 | 713000 | Printing & Copying-General | 838.20 | 0.00 | 0.00 |
| 111Z04 | Foote Non Mapping 2 | 717200 | Other Professional Services-General | 0.00 | 10,065.57 | 10,065.57 |
| 111Z04 | Foote Non Mapping 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 30,000.00 | 30,000.00 | 30,000.00 |
| 111Z04 | Foote Non Mapping 2 | 719000 | Business Meals-Meetings-Non Travel | 445.00 | 2,113.20 | 2,113.20 |
| 111Z04 | Foote Non Mapping 2 | 760300 | F&A Expenditures | 40,793.78 | 77,598.45 | 77,598.45 |
| 112009 | Non-Lethal Tech Innovation Ctr | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 112009 | Non-Lethal Tech Innovation Ctr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112009 | Non-Lethal Tech Innovation Ctr | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112009 | Non-Lethal Tech Innovation Ctr | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112009 | Non-Lethal Tech Innovation Ctr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112009 | Non-Lethal Tech Innovation Ctr | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112043 | Non-Lethal Tech Innovation Ctr | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 112051 | Crowd Control Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112052 | Optimizing Solution Conditions For | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112058 | Non-Lethal Tech Center Comp Grants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112058 | Non-Lethal Tech Center Comp Grants | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112058 | Non-Lethal Tech Center Comp Grants | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 112058 | Non-Lethal Tech Center Comp Grants | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 112058 | Non-Lethal Tech Center Comp Grants | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112058 | Non-Lethal Tech Center Comp Grants | 7905 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 112059 | Non-Lethal Tech Center NTAR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112060 | Non-Lethal Tech Center Ctr Mgmnt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112066 | NTIC Center Management 2003-04 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112068 | NTIC External Grants 2003-2004 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112068 | NTIC External Grants 2003-2004 | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 112068 | NTIC External Grants 2003-2004 | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 112068 | NTIC External Grants 2003-2004 | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 112068 | NTIC External Grants 2003-2004 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112074 | Anticorrosion Coatings | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 112074 | Anticorrosion Coatings | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112076 | NTIC - External Grants 2004-2005 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112076 | NTIC - External Grants 2004-2005 | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112089 | Reactive Capping Mat Develop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112097 | Accelerate Particle Population | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112100 | Redistributn in Rough Wall TBL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 112101 | Mapping Seafloor Uncertainty | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112102 | In-Situ Wetland Treatment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112102 | In-Situ Wetland Treatment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 112105 | The Effect of Clustered Scatt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112110 | IPA Inland Electronic Charting | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 112111 | Africa Partnership Station | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 740030 | Cap Equipment-Office | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112114 | CSSP Phase II | 760300 | F&A Expenditures | 290.79 | (643.65) | (643.65) |
| 112116 | Inland Electronic Charting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112116 | Inland Electronic Charting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 710100 | Out-of-State Travel | 0.00 | 1,544.55 | 1,544.55 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112119 | Modeling Statistics of Fish | 710300 | Conference Registration Fees | 0.00 | 545.00 | 545.00 |
| 112119 | Modeling Statistics of Fish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112119 | Modeling Statistics of Fish | 760300 | F&A Expenditures | 6,497.88 | 13,925.09 | 13,925.09 |
| 112120 | Large Scale Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 112120 | Large Scale Observation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 710100 | Out-of-State Travel | 0.00 | 2,525.63 | 2,525.63 |
| 112122 | ISCO Metals Release | 710300 | Conference Registration Fees | 0.00 | 1,005.00 | 1,005.00 |
| 112122 | ISCO Metals Release | 710400 | Student or Non-Emp Travel | 0.00 | 280.70 | 280.70 |
| 112122 | ISCO Metals Release | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 711200 | Research Supplies | 2,614.47 | 613.30 | 613.30 |
| 112122 | ISCO Metals Release | 713000 | Printing & Copying-General | 1.60 | 9.00 | 9.00 |
| 112122 | ISCO Metals Release | 714010 | Postage-Off Campus Mail Services | 6.22 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 715000 | Non-Cap Equip-General | 0.00 | 371.45 | 371.45 |
| 112122 | ISCO Metals Release | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 717200 | Other Professional Services-General | 0.00 | 1,607.00 | 1,607.00 |
| 112122 | ISCO Metals Release | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 718014 | Telecom-Telephone Equipment | 97.50 | 107.50 | 107.50 |
| 112122 | ISCO Metals Release | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112122 | ISCO Metals Release | 730002 | Subcontracts 02 | 20,931.81 | 59,796.75 | 59,796.75 |
| 112122 | ISCO Metals Release | 730003 | Subcontracts 03 | 19,123.00 | 126,693.00 | 126,693.00 |
| 112122 | ISCO Metals Release | 760300 | F&A Expenditures | 14,868.28 | 47,327.04 | 47,327.04 |
| 112123 | Shannon Roger's IPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112123 | Shannon Roger's IPA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112124 | Kevin Gardner's IPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112124 | Kevin Gardner's IPA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112125 | Navy Crane DIV | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112126 | Inland Electronic Chart | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112126 | Inland Electronic Chart | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112126 | Inland Electronic Chart | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112126 | Inland Electronic Chart | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112126 | Inland Electronic Chart | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112127 | Chinese Summer Camp 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 112127 | Chinese Summer Camp 2012 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 710100 | Out-of-State Travel | 4,878.47 | 1,514.51 | 1,514.51 |
| 112128 | Global vs Local Energy Deposit | 710300 | Conference Registration Fees | 685.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 710400 | Student or Non-Emp Travel | 2,544.61 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 713000 | Printing & Copying-General | 94.61 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 719000 | Business Meals-Meetings-Non Travel | 70.68 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 719100 | Membership Dues & Fees | 35.00 | 65.00 | 65.00 |
| 112128 | Global vs Local Energy Deposit | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112128 | Global vs Local Energy Deposit | 730002 | Subcontracts 02 | 60,908.53 | 51,174.83 | 51,174.83 |
| 112128 | Global vs Local Energy Deposit | 760300 | F&A Expenditures | 27,940.36 | 34,637.83 | 34,637.83 |
| 112131 | Large Scale | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale | 710000 | In-State Travel | 0.00 | 129.94 | 129.94 |
| 112131 | Large Scale | 710100 | Out-of-State Travel | 0.00 | 1,526.16 | 1,526.16 |
| 112131 | Large Scale | 710200 | Foreign Travel | 0.00 | 1,283.56 | 1,283.56 |
| 112131 | Large Scale | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112131 | Large Scale | 714010 | Postage-Off Campus Mail Services | 224.04 | 0.00 | 0.00 |
| 112131 | Large Scale | 715000 | Non-Cap Equip-General | 0.00 | 1,207.08 | 1,207.08 |
| 112131 | Large Scale | 717200 | Other Professional Services-General | 0.00 | 962.29 | 962.29 |
| 112131 | Large Scale | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.80 | 1.80 |
| 112131 | Large Scale | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 112131 | Large Scale | 760300 | F&A Expenditures | 106.42 | 24,217.75 | 24,217.75 |
| 112132 | Tensor Categories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories | 710100 | Out-of-State Travel | 0.00 | 872.56 | 872.56 |
| 112132 | Tensor Categories | 710200 | Foreign Travel | 0.00 | 2,291.29 | 2,291.29 |
| 112132 | Tensor Categories | 710300 | Conference Registration Fees | 0.00 | 54.00 | 54.00 |
| 112132 | Tensor Categories | 710400 | Student or Non-Emp Travel | 0.00 | 595.67 | 595.67 |
| 112132 | Tensor Categories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112132 | Tensor Categories | 719100 | Membership Dues & Fees | 0.00 | 180.00 | 180.00 |
| 112132 | Tensor Categories | 760300 | F&A Expenditures | 0.00 | 9,870.09 | 9,870.09 |
| 112134 | OMK: 2012-2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112134 | OMK: 2012-2013 | 710000 | In-State Travel | 0.00 | 181.37 | 181.37 |
| 112134 | OMK: 2012-2013 | 710100 | Out-of-State Travel | 0.00 | 57.69 | 57.69 |
| 112134 | OMK: 2012-2013 | 710400 | Student or Non-Emp Travel | 0.00 | 6.22 | 6.22 |
| 112134 | OMK: 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112134 | OMK: 2012-2013 | 711200 | Research Supplies | 0.00 | 30.84 | 30.84 |
| 112134 | OMK: 2012-2013 | 760300 | F&A Expenditures | 0.00 | 1,799.70 | 1,799.70 |
| 112135 | Startalk Chinese Summer Camp13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 710000 | In-State Travel | 0.00 | 128.82 | 128.82 |
| 112135 | Startalk Chinese Summer Camp13 | 710100 | Out-of-State Travel | 0.00 | 647.00 | 647.00 |
| 112135 | Startalk Chinese Summer Camp13 | 710120 | Out-of-State Travel-Supervision | 0.00 | 476.60 | 476.60 |
| 112135 | Startalk Chinese Summer Camp13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 711200 | Research Supplies | 0.00 | 1,443.39 | 1,443.39 |
| 112135 | Startalk Chinese Summer Camp13 | 713000 | Printing & Copying-General | 0.00 | 1,238.70 | 1,238.70 |
| 112135 | Startalk Chinese Summer Camp13 | 715000 | Non-Cap Equip-General | 0.00 | 1,029.97 | 1,029.97 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112135 | Startalk Chinese Summer Camp13 | 716120 | Rentals-Property or Room | 0.00 | 230.00 | 230.00 |
| 112135 | Startalk Chinese Summer Camp13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 717200 | Other Professional Services-General | 0.00 | 4,960.02 | 4,960.02 |
| 112135 | Startalk Chinese Summer Camp13 | 717214 | Oth Prof Ser-ServProvAgmt at $9,999 | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,086.24 | 2,086.24 |
| 112135 | Startalk Chinese Summer Camp13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 112135 | Startalk Chinese Summer Camp13 | 760300 | F&A Expenditures | 0.00 | 4,447.00 | 4,447.00 |
| 112136 | Gas Circulator DPAL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 711200 | Research Supplies | 0.00 | 3,220.17 | 3,220.17 |
| 112136 | Gas Circulator DPAL | 715000 | Non-Cap Equip-General | 0.00 | 1,099.00 | 1,099.00 |
| 112136 | Gas Circulator DPAL | 717200 | Other Professional Services-General | 0.00 | 1,742.00 | 1,742.00 |
| 112136 | Gas Circulator DPAL | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 730002 | Subcontracts 02 | (6,985.13) | 42,416.00 | 42,416.00 |
| 112136 | Gas Circulator DPAL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | 740005 | Cap Equipment-Fabricated Equipment | 49,040.62 | 84,948.08 | 84,948.08 |
| 112136 | Gas Circulator DPAL | 760300 | F&A Expenditures | 0.00 | 32,267.89 | 32,267.89 |
| 112137 | Ductile Damage of Titanium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112137 | Ductile Damage of Titanium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112137 | Ductile Damage of Titanium | 711200 | Research Supplies | 67.97 | 0.00 | 0.00 |
| 112137 | Ductile Damage of Titanium | 760300 | F&A Expenditures | 25.96 | 2,898.93 | 2,898.93 |
| 112138 | Operation Military Kids | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112138 | Operation Military Kids | 710000 | In-State Travel | 520.86 | 388.24 | 388.24 |
| 112138 | Operation Military Kids | 710100 | Out-of-State Travel | 0.00 | 29.68 | 29.68 |
| 112138 | Operation Military Kids | 710400 | Student or Non-Emp Travel | 517.70 | 832.16 | 832.16 |
| 112138 | Operation Military Kids | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112138 | Operation Military Kids | 711200 | Research Supplies | 638.97 | 826.55 | 826.55 |
| 112138 | Operation Military Kids | 719000 | Business Meals-Meetings-Non Travel | (51.19) | 51.19 | 51.19 |
| 112138 | Operation Military Kids | 722200 | Participant Support | 81.25 | 0.00 | 0.00 |
| 112138 | Operation Military Kids | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 112138 | Operation Military Kids | 760300 | F&A Expenditures | 4,945.28 | 4,784.30 | 4,784.30 |
| 112139 | Numerical Simulations DPAL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 710100 | Out-of-State Travel | 437.87 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 711200 | Research Supplies | 204.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 715000 | Non-Cap Equip-General | 2,200.00 | 3,990.00 | 3,990.00 |
| 112139 | Numerical Simulations DPAL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 717200 | Other Professional Services-General | 62,190.64 | 46,999.96 | 46,999.96 |
| 112139 | Numerical Simulations DPAL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 760300 | F&A Expenditures | 47,338.23 | 28,308.83 | 28,308.83 |
| 112140 | Delivering Enhanced Currents | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112140 | Delivering Enhanced Currents | 710100 | Out-of-State Travel | 623.22 | 918.75 | 918.75 |
| 112140 | Delivering Enhanced Currents | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112140 | Delivering Enhanced Currents | 717200 | Other Professional Services-General | 0.00 | 197.74 | 197.74 |
| 112140 | Delivering Enhanced Currents | 760300 | F&A Expenditures | 1,418.28 | 8,045.68 | 8,045.68 |
| 112141 | Enahncements to a Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112141 | Enahncements to a Mission | 710100 | Out-of-State Travel | 2,444.70 | 1,905.38 | 1,905.38 |
| 112141 | Enahncements to a Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112141 | Enahncements to a Mission | 717200 | Other Professional Services-General | 0.00 | 2,327.41 | 2,327.41 |
| 112141 | Enahncements to a Mission | 760300 | F&A Expenditures | 26,607.03 | 27,017.41 | 27,017.41 |
| 112143 | Synthesis of Boron Nitri Yarn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 710100 | Out-of-State Travel | 831.66 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 710400 | Student or Non-Emp Travel | 0.00 | 124.60 | 124.60 |
| 112143 | Synthesis of Boron Nitri Yarn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 711200 | Research Supplies | 12,848.00 | 12,781.30 | 12,781.30 |
| 112143 | Synthesis of Boron Nitri Yarn | 713000 | Printing & Copying-General | 0.00 | 745.00 | 745.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 714010 | Postage-Off Campus Mail Services | 12.48 | 92.50 | 92.50 |
| 112143 | Synthesis of Boron Nitri Yarn | 715000 | Non-Cap Equip-General | 198.00 | 7,787.30 | 7,787.30 |
| 112143 | Synthesis of Boron Nitri Yarn | 716000 | Maintenance & Repairs-General | 0.00 | 400.00 | 400.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 717200 | Other Professional Services-General | 7,878.25 | 7,418.47 | 7,418.47 |
| 112143 | Synthesis of Boron Nitri Yarn | 740000 | Cap Equipment | 0.00 | 10,345.34 | 10,345.34 |
| 112143 | Synthesis of Boron Nitri Yarn | 760300 | F&A Expenditures | 85,616.26 | 55,866.56 | 55,866.56 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112144 | Chinese Language Camp 2014 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | 710100 | Out-of-State Travel | 1,147.39 | 987.53 | 987.53 |
| 112144 | Chinese Language Camp 2014 | 710400 | Student or Non-Emp Travel | 850.00 | 1,480.00 | 1,480.00 |
| 112144 | Chinese Language Camp 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | 711200 | Research Supplies | 7,460.54 | 1,481.55 | 1,481.55 |
| 112144 | Chinese Language Camp 2014 | 716100 | Rentals & Leases-General | 240.99 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | 716120 | Rentals-Property or Room | 2,325.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | 719000 | Business Meals-Meetings-Non Travel | 7,995.39 | 2,303.49 | 2,303.49 |
| 112144 | Chinese Language Camp 2014 | 760300 | F&A Expenditures | 3,743.01 | 3,621.98 | 3,741.98 |
| 112145 | Origami of Single Chains | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710100 | Out-of-State Travel | 609.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710300 | Conference Registration Fees | 391.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 711200 | Research Supplies | 8,825.55 | 3,107.54 | 3,107.54 |
| 112145 | Origami of Single Chains | 717200 | Other Professional Services-General | 1,553.34 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 760300 | F&A Expenditures | 12,715.08 | 4,142.12 | 4,142.12 |
| 112146 | GAS CIRC DPAL II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 710100 | Out-of-State Travel | 437.87 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 710400 | Student or Non-Emp Travel | 58.90 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 711100 | Supplies-General | 24.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 711200 | Research Supplies | 1,005.04 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 714010 | Postage-Off Campus Mail Services | 531.36 | 29.65 | 29.65 |
| 112146 | GAS CIRC DPAL II | 715000 | Non-Cap Equip-General | 209.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 717200 | Other Professional Services-General | 2,968.64 | 1,519.76 | 1,519.76 |
| 112146 | GAS CIRC DPAL II | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 730002 | Subcontracts 02 | 56,014.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | 740005 | Cap Equipment-Fabricated Equipment | 77,096.53 | 3,422.68 | 3,422.68 |
| 112146 | GAS CIRC DPAL II | 760300 | F&A Expenditures | 15,991.71 | 4,147.75 | 4,161.83 |
| 112147 | TrackPlot Enhancement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 710100 | Out-of-State Travel | 0.00 | 511.40 | 511.40 |
| 112147 | TrackPlot Enhancement | 710200 | Foreign Travel | 2,564.40 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 710300 | Conference Registration Fees | 0.00 | 493.73 | 493.73 |
| 112147 | TrackPlot Enhancement | 711132 | Supplies-Software Incl Site License | 99.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 714010 | Postage-Off Campus Mail Services | 57.14 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 715000 | Non-Cap Equip-General | 57.48 | 190.03 | 190.03 |
| 112147 | TrackPlot Enhancement | 717200 | Other Professional Services-General | 34.09 | 418.43 | 418.43 |
| 112147 | TrackPlot Enhancement | 760003 | Int Alloc-Computer Usage Charge | 389.41 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 760300 | F&A Expenditures | 5,598.85 | 766.45 | 766.45 |
| 112148 | Large Sclae Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710000 | In-State Travel | 90.82 | 80.05 | 80.05 |
| 112148 | Large Sclae Observation | 710100 | Out-of-State Travel | 3,668.94 | 1,297.94 | 1,297.94 |
| 112148 | Large Sclae Observation | 710200 | Foreign Travel | 1,275.76 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710300 | Conference Registration Fees | 525.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 713000 | Printing & Copying-General | 260.86 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 714010 | Postage-Off Campus Mail Services | 36.36 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 715000 | Non-Cap Equip-General | 3,811.42 | 130.65 | 130.65 |
| 112148 | Large Sclae Observation | 716125 | Rentals-Vehicles incl Marine | 166.40 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 717200 | Other Professional Services-General | 245.85 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 718016 | Telecom-Usage (Tolls) | 0.93 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 760300 | F&A Expenditures | 19,351.32 | 1,195.40 | 1,195.40 |
| 112149 | Neutrals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710100 | Out-of-State Travel | 3,234.21 | 0.00 | 0.00 |
| 112149 | Neutrals | 710200 | Foreign Travel | 1,461.12 | 0.00 | 0.00 |
| 112149 | Neutrals | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 713000 | Printing & Copying-General | 185.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 730002 | Subcontracts 02 | 10,550.09 | 0.00 | 0.00 |
| 112149 | Neutrals | 760300 | F&A Expenditures | 28,819.41 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112150 | Hawaii Seed Dispersal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710000 | In-State Travel | 511.50 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710100 | Out-of-State Travel | 11,393.74 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710300 | Conference Registration Fees | 2,050.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710400 | Student or Non-Emp Travel | 11,193.52 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 711200 | Research Supplies | 27,207.21 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 714000 | Postage-General | 167.75 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 714030 | Postage-Express Mail | 35.14 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 8,242.36 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 716123 | Rental Property/Room (short term) | 34,008.50 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 71C615 | Insurance-Vehicle | 1,779.65 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 730002 | Subcontracts 02 | 41,927.82 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 760300 | F&A Expenditures | 81,653.83 | 0.00 | 0.00 |
| 112151 | Multiple UUV and ASV Control | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112151 | Multiple UUV and ASV Control | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112151 | Multiple UUV and ASV Control | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 710100 | Out-of-State Travel | 378.50 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 711200 | Research Supplies | 905.94 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 717200 | Other Professional Services-General | 4,500.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | 760300 | F&A Expenditures | 5,626.37 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 711200 | Research Supplies | 456.54 | 0.00 | 0.00 |
| 112153 | Tensor Categories | 760300 | F&A Expenditures | 7,524.03 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 710100 | Out-of-State Travel | 144.90 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 710400 | Student or Non-Emp Travel | 1,695.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 711200 | Research Supplies | 1,165.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 716120 | Rentals-Property or Room | 4,250.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 719000 | Business Meals-Meetings-Non Travel | 3,034.30 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | 760300 | F&A Expenditures | 4,715.87 | 0.00 | 0.00 |
| 112155 | HSAP-URAP Addition | 722200 | Participant Support | 6,000.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 760300 | F&A Expenditures | 327.36 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 740005 | Cap Equipment-Fabricated Equipment | 2,899.50 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 760300 | F&A Expenditures | 6,948.01 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 740005 | Cap Equipment-Fabricated Equipment | 2,899.50 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 740005 | Cap Equipment-Fabricated Equipment | 2,652.05 | 0.00 | 0.00 |
| 112164 | Gas Circulator DPAL III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11501Z | Southampton Creek | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11501Z | Southampton Creek | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115059 | 2006 WRRC Admin | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 115060 | Water Quality and Landscape | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115062 | Protecting Water Quality | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115063 | Nutrient Loading | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115067 | Suncook River | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115069 | New Boston Watershed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 115069 | New Boston Watershed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115071 | Genetic Structure Cottontails | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 115073 | WRRC Information Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115074 | NH Streamwater Thermal Loading | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115076 | Boron Septic Source Trace | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115082 | Effects of Ditches on Marshes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 711200 | Research Supplies | 673.65 | 966.00 | 966.00 |
| 115083 | NE Cottontail Monitoring | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115083 | NE Cottontail Monitoring | 760300 | F&A Expenditures | 117.89 | 169.05 | 169.05 |
| 115085 | Headwaters Lamprey River | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115085 | Headwaters Lamprey River | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115086 | Stormwater Digests | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115086 | Stormwater Digests | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115086 | Stormwater Digests | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115086 | Stormwater Digests | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 711200 | Research Supplies | 1,178.77 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 115087 | Sparrow Genetics | 760300 | F&A Expenditures | 206.29 | 0.00 | 0.00 |
| 115090 | Mosaiking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115090 | Mosaiking | 717200 | Other Professional Services-General | 220.22 | 221.77 | 221.77 |
| 115090 | Mosaiking | 760300 | F&A Expenditures | 3,071.99 | 2,939.20 | 2,939.20 |
| 115091 | FERMENT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115091 | FERMENT | 760300 | F&A Expenditures | 0.00 | 50.70 | 50.70 |
| 115092 | NH WRRC Administrative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 710300 | Conference Registration Fees | 0.00 | 475.00 | 475.00 |
| 115092 | NH WRRC Administrative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 719100 | Membership Dues & Fees | 200.00 | 2,500.00 | 2,500.00 |
| 115092 | NH WRRC Administrative | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRC Administrative | 730002 | Subcontracts 02 | 21,584.50 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710000 | In-State Travel | 20.31 | 108.08 | 108.08 |
| 115093 | Information Transfer | 710100 | Out-of-State Travel | 1,382.12 | 1,033.09 | 1,033.09 |
| 115093 | Information Transfer | 710300 | Conference Registration Fees | 975.00 | 35.00 | 35.00 |
| 115093 | Information Transfer | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 711200 | Research Supplies | 85.98 | 0.00 | 0.00 |
| 115093 | Information Transfer | 713000 | Printing & Copying-General | 0.00 | 19.50 | 19.50 |
| 115093 | Information Transfer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 115093 | Information Transfer | 716120 | Rentals-Property or Room | 75.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 716125 | Rentals-Vehicles incl Marine | 0.00 | 5.65 | 5.65 |
| 115093 | Information Transfer | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 718016 | Telecom-Usage (Tolls) | 7.65 | 17.36 | 17.36 |
| 115093 | Information Transfer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 719100 | Membership Dues & Fees | 2,500.00 | 2,500.00 | 2,500.00 |
| 115094 | Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 710000 | In-State Travel | 0.00 | 21.47 | 21.47 |
| 115094 | Water Quality | 710300 | Conference Registration Fees | 20.00 | 750.00 | 750.00 |
| 115094 | Water Quality | 710400 | Student or Non-Emp Travel | 31.05 | 66.46 | 66.46 |
| 115094 | Water Quality | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 711200 | Research Supplies | 0.00 | 2,067.41 | 2,067.41 |
| 115094 | Water Quality | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115094 | Water Quality | 716125 | Rentals-Vehicles incl Marine | 1,916.31 | 2,075.26 | 2,075.26 |
| 115094 | Water Quality | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 711200 | Research Supplies | 0.00 | 257.37 | 257.37 |
| 115096 | Arsenic Groundwater Dynamics | 717200 | Other Professional Services-General | 0.00 | 3,780.00 | 3,780.00 |
| 115097 | EPA TIME LTM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 710100 | Out-of-State Travel | 0.00 | 359.66 | 359.66 |
| 115097 | EPA TIME LTM | 710300 | Conference Registration Fees | 0.00 | 275.00 | 275.00 |
| 115097 | EPA TIME LTM | 710400 | Student or Non-Emp Travel | 0.00 | 1,327.07 | 1,327.07 |
| 115097 | EPA TIME LTM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 711200 | Research Supplies | 0.00 | 10,167.69 | 10,167.69 |
| 115097 | EPA TIME LTM | 714030 | Postage-Express Mail | 0.00 | 145.71 | 145.71 |
| 115097 | EPA TIME LTM | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,770.88 | 1,770.88 |
| 115097 | EPA TIME LTM | 717200 | Other Professional Services-General | 0.00 | 7,570.97 | 7,570.97 |
| 115097 | EPA TIME LTM | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 730002 | Subcontracts 02 | 4,660.87 | 45,339.13 | 45,339.13 |
| 115097 | EPA TIME LTM | 740005 | Cap Equipment-Fabricated Equipment | (773.15) | 0.00 | 0.00 |
| 115097 | EPA TIME LTM | 760300 | F&A Expenditures | 0.00 | 48,449.56 | 48,449.56 |
| 115098 | Sparrow Genetics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115098 | Sparrow Genetics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115099 | PA&SET in Rachel Carson NWR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115100 | Sparrow Genetics USFWS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115104 | FERMENTS | 760300 | F&A Expenditures | 0.00 | 134.72 | 134.72 |
| 115105 | Sparrow Genetics - USFWS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 710100 | Out-of-State Travel | 1,928.24 | 1,249.46 | 1,249.46 |
| 115105 | Sparrow Genetics - USFWS | 710300 | Conference Registration Fees | 655.26 | 325.00 | 325.00 |
| 115105 | Sparrow Genetics - USFWS | 710400 | Student or Non-Emp Travel | 923.00 | 372.90 | 372.90 |
| 115105 | Sparrow Genetics - USFWS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 711200 | Research Supplies | 9,214.80 | 10,992.19 | 10,992.19 |
| 115105 | Sparrow Genetics - USFWS | 713000 | Printing & Copying-General | 214.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 713010 | Printing & Copying-Publications | 780.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 714030 | Postage-Express Mail | 142.65 | 55.35 | 55.35 |
| 115105 | Sparrow Genetics - USFWS | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 717200 | Other Professional Services-General | 763.15 | 0.00 | 0.00 |
| 115105 | Sparrow Genetics - USFWS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 135.45 | 135.45 |
| 115105 | Sparrow Genetics - USFWS | 719125 | Licenses/Professional Fees | 0.00 | 10.00 | 10.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115105 | Sparrow Genetics - USFWS | 760300 | F&A Expenditures | 4,215.78 | 7,007.74 | 7,007.74 |
| 115106 | NE Cottontail Monitoring-CESU | 710100 | Out-of-State Travel | 625.78 | 109.52 | 109.52 |
| 115106 | NE Cottontail Monitoring-CESU | 710300 | Conference Registration Fees | 550.00 | 300.00 | 300.00 |
| 115106 | NE Cottontail Monitoring-CESU | 710400 | Student or Non-Emp Travel | 649.29 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 711200 | Research Supplies | 3,543.13 | 12,958.59 | 12,958.59 |
| 115106 | NE Cottontail Monitoring-CESU | 713010 | Printing & Copying-Publications | 0.00 | 60.00 | 60.00 |
| 115106 | NE Cottontail Monitoring-CESU | 716100 | Rentals & Leases-General | 20.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 717200 | Other Professional Services-General | 139.00 | 0.00 | 0.00 |
| 115106 | NE Cottontail Monitoring-CESU | 760300 | F&A Expenditures | 1,439.26 | 2,445.60 | 2,445.60 |
| 115107 | Global Cropland Area Database | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710100 | Out-of-State Travel | 0.00 | 1,817.83 | 1,817.83 |
| 115107 | Global Cropland Area Database | 710400 | Student or Non-Emp Travel | 2,250.64 | 2,647.29 | 2,647.29 |
| 115107 | Global Cropland Area Database | 760300 | F&A Expenditures | 7,779.14 | 7,083.65 | 7,083.65 |
| 115108 | NICL-SMO Subcontract to USGS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 710100 | Out-of-State Travel | 1,151.04 | 946.93 | 946.93 |
| 115108 | NICL-SMO Subcontract to USGS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 711200 | Research Supplies | 349.70 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 713000 | Printing & Copying-General | 93.78 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 714005 | Postage-Campus Mail Services | 24.56 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 714030 | Postage-Express Mail | 0.00 | 17.00 | 17.00 |
| 115108 | NICL-SMO Subcontract to USGS | 716063 | Maint & Repairs-Computer Hardware | 77.40 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 717200 | Other Professional Services-General | 0.00 | 64.50 | 64.50 |
| 115108 | NICL-SMO Subcontract to USGS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 718016 | Telecom-Usage (Tolls) | 15.62 | 0.00 | 0.00 |
| 115108 | NICL-SMO Subcontract to USGS | 760300 | F&A Expenditures | 23,794.37 | 24,987.63 | 24,987.63 |
| 115109 | Fault Zone Damage Width | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 711200 | Research Supplies | 29.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 760300 | F&A Expenditures | 8,644.04 | 2,908.37 | 2,908.37 |
| 115110 | Nutrient Uptake in Coastal NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 711200 | Research Supplies | 3,347.85 | 736.77 | 736.77 |
| 115110 | Nutrient Uptake in Coastal NE | 716060 | Maint & Repairs-Computer Software | 300.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 717200 | Other Professional Services-General | 420.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710000 | In-State Travel | 134.55 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 711142 | Supplies-Chemical-Lab | 1,870.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 714010 | Postage-Off Campus Mail Services | 52.24 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 715000 | Non-Cap Equip-General | 1,387.92 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 717200 | Other Professional Services-General | 1,176.04 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 760300 | F&A Expenditures | 22,004.22 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 710100 | Out-of-State Travel | 36.92 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 710300 | Conference Registration Fees | 525.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 711200 | Research Supplies | 760.92 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 716125 | Rentals-Vehicles incl Marine | 76.16 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 14,848.60 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 760300 | F&A Expenditures | 5,159.55 | 353.91 | 353.91 |
| 115113 | Cottontail Genetics USGS | 710300 | Conference Registration Fees | 725.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 711200 | Research Supplies | 2,258.66 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 714020 | Postage-Labeling | 37.20 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 714030 | Postage-Express Mail | 407.25 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 717200 | Other Professional Services-General | 9,471.05 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 760300 | F&A Expenditures | 3,721.91 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710100 | Out-of-State Travel | 1,290.48 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710300 | Conference Registration Fees | 400.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710400 | Student or Non-Emp Travel | 18.25 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115114 | EPA TIME LTM | 711200 | Research Supplies | 23,303.92 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 714030 | Postage-Express Mail | 596.53 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716000 | Maintenance & Repairs-General | 707.79 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716100 | Rentals & Leases-General | 550.52 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716125 | Rentals-Vehicles incl Marine | 1,776.52 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 717200 | Other Professional Services-General | 8,070.83 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 730002 | Subcontracts 02 | 34,276.73 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 760300 | F&A Expenditures | 53,877.24 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 711200 | Research Supplies | 1,537.41 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 714030 | Postage-Express Mail | 167.01 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 760300 | F&A Expenditures | 28,085.69 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 711200 | Research Supplies | 718.66 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 716100 | Rentals & Leases-General | 114.40 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRC Intern Dartmouth | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRC Intern Dartmouth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 717200 | Other Professional Services-General | 21.50 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 760300 | F&A Expenditures | 7,486.11 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 717200 | Other Professional Services-General | 1,741.50 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 760300 | F&A Expenditures | 304.76 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116000 | Crimes Against Children | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11600Z | Technology-Facilitated Crimes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11600Z | Technology-Facilitated Crimes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 11601Z | Internet Risks to Youth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 11602Z | Internet Risks to Youth | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11602Z | Internet Risks to Youth | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116038 | Crimes Against Children | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116039 | CRIMES AGAINST CHILDREN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11603Z | Internet Child Safety Eval | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 11603Z | Internet Child Safety Eval | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116061 | Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116062 | Reducing Negative Impact | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 116063 | Youth Internet Victim Prev Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 116063 | Youth Internet Victim Prev Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 116064 | Developmental Victimization 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 116065 | Assessment of Child Neglect | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 116067 | Administration | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 718022 | Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116067 | Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116068 | Juvenile Prostitution | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 116069 | DV Survey 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116070 | DCYF Data Improvement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 116071 | Bullying & Sexual Harassment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 116072 | Compliant Victims of Sexual Abuse | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 116072 | Compliant Victims of Sexual Abuse | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116083 | CCRC Ph 8 Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116084 | CCRC Ph 8 Juvenile Prostitution | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116085 | DVS Project Continuation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116086 | CCRC Ph 8 Community Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116089 | Cyber Crime FY2006 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 116090 | Children Exposed to Violence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116090 | Children Exposed to Violence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116091 | CCRC P-9 Research Briefs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116092 | CCRC P-9 Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116093 | CCRC P-9 Child Pornography | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 116094 | CCRC P-9 Children Interviews | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116094 | CCRC P-9 Children Interviews | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116101 | SSNR Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116104 | SSNR Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 116105 | NATSCEV Follow Up | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 116106 | Consolidated Advaned Technolog | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 116106 | Consolidated Advaned Technolog | 760300 | F&A Expenditures | 0.00 | 30,351.21 | 30,351.21 |
| 116107 | UNH Police | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 710000 | In-State Travel | 0.00 | 724.33 | 724.33 |
| 116107 | UNH Police | 710100 | Out-of-State Travel | 0.00 | 50.00 | 50.00 |
| 116107 | UNH Police | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 711100 | Supplies-General | 0.00 | 1,019.78 | 1,019.78 |
| 116107 | UNH Police | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 998.00 | 998.00 |
| 116107 | UNH Police | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 717200 | Other Professional Services-General | 0.00 | 1,750.00 | 1,750.00 |
| 116107 | UNH Police | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 334.80 | 334.80 |
| 116107 | UNH Police | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 116107 | UNH Police | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116108 | Project 54 | 760300 | F&A Expenditures | 0.00 | 263.94 | 263.94 |
| 116109 | NATSCEV Trend Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 710100 | Out-of-State Travel | 3,528.28 | 5,703.63 | 5,703.63 |
| 116109 | NATSCEV Trend Survey | 710300 | Conference Registration Fees | 715.00 | 1,260.00 | 1,260.00 |
| 116109 | NATSCEV Trend Survey | 710400 | Student or Non-Emp Travel | 1,436.30 | 2,213.10 | 2,213.10 |
| 116109 | NATSCEV Trend Survey | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 711132 | Supplies-Software Incl Site License | 0.00 | 264.90 | 264.90 |
| 116109 | NATSCEV Trend Survey | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 717200 | Other Professional Services-General | 5,583.30 | 6,876.64 | 6,876.64 |
| 116109 | NATSCEV Trend Survey | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 21,900.00 | 32,525.00 | 32,525.00 |
| 116109 | NATSCEV Trend Survey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 718002 | Telecom-Fixed (Basic Phone Service) | 1,005.53 | 1,478.04 | 1,478.04 |
| 116109 | NATSCEV Trend Survey | 718016 | Telecom-Usage (Tolls) | 32.14 | 56.00 | 56.00 |
| 116109 | NATSCEV Trend Survey | 719100 | Membership Dues & Fees | 135.00 | 135.00 | 135.00 |
| 116109 | NATSCEV Trend Survey | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116109 | NATSCEV Trend Survey | 730003 | Subcontracts 03 | 203,220.00 | 812,880.00 | 812,880.00 |
| 116109 | NATSCEV Trend Survey | 760300 | F&A Expenditures | 175,691.46 | 155,126.63 | 155,126.63 |
| 116111 | NATSCEV Follow Up | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 116111 | NATSCEV Follow Up | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 116111 | NATSCEV Follow Up | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 710100 | Out-of-State Travel | (424.80) | 714.15 | 714.15 |
| 116112 | Family Violence | 710300 | Conference Registration Fees | 0.00 | (297.62) | (297.62) |
| 116112 | Family Violence | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 710310 | Workshop Registration Fees | 0.00 | 895.00 | 895.00 |
| 116112 | Family Violence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 711200 | Research Supplies | 0.00 | 266.00 | 266.00 |
| 116112 | Family Violence | 714000 | Postage-General | 0.00 | 66.85 | 66.85 |
| 116112 | Family Violence | 716110 | Rentals-Copier | 0.00 | 161.50 | 161.50 |
| 116112 | Family Violence | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 718006 | Telecom-Cellular Phones | (514.97) | 891.16 | 891.16 |
| 116112 | Family Violence | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 116112 | Family Violence | 760300 | F&A Expenditures | (446.39) | 50,989.49 | 50,989.49 |
| 116114 | Online Harassment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 710100 | Out-of-State Travel | 4,818.27 | 0.00 | 0.00 |
| 116114 | Online Harassment | 711132 | Supplies-Software Incl Site License | 194.95 | 809.00 | 809.00 |
| 116114 | Online Harassment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 711200 | Research Supplies | 0.00 | 110.24 | 110.24 |
| 116114 | Online Harassment | 715000 | Non-Cap Equip-General | 0.00 | 1,943.05 | 1,943.05 |
| 116114 | Online Harassment | 716110 | Rentals-Copier | 1.73 | 39.18 | 39.18 |
| 116114 | Online Harassment | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116114 | Online Harassment | 730002 | Subcontracts 02 | 0.00 | 234,778.00 | 234,778.00 |
| 116114 | Online Harassment | 760300 | F&A Expenditures | 35,830.46 | 69,763.99 | 69,763.99 |
| 116115 | IPA-OVW Banyard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116115 | IPA-OVW Banyard | 710100 | Out-of-State Travel | 3,863.79 | 3,754.58 | 3,754.58 |
| 116116 | Video Game to Reduce Sexual Vi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710000 | In-State Travel | 43.70 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710100 | Out-of-State Travel | 127.66 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710400 | Student or Non-Emp Travel | 425.51 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 711200 | Research Supplies | 250.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 717000 | Consulting-General | 2,000.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 760300 | F&A Expenditures | 2,805.83 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 711100 | Supplies-General | 0.00 | 813.00 | 813.00 |
| 11700Z | DirectConnect | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11700Z | DirectConnect | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 716100 | Rentals & Leases-General | 0.00 | 145.49 | 145.49 |
| 11700Z | DirectConnect | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 717200 | Other Professional Services-General | 0.00 | 4,745.00 | 4,745.00 |
| 11700Z | DirectConnect | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 718000 | Telecom-General | 0.00 | 13.43 | 13.43 |
| 11700Z | DirectConnect | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 730001 | Subcontracts 01 | 0.00 | 1,036.00 | 1,036.00 |
| 11700Z | DirectConnect | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 11A907 | Bacterial-induced tissue resp 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11A907 | Bacterial-induced tissue resp 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11A907 | Bacterial-induced tissue resp 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 710400 | Student or Non-Emp Travel | 322.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 711000 | Purchasing Cards | 48.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 711200 | Research Supplies | 4,832.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 716100 | Rentals & Leases-General | 28.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 717200 | Other Professional Services-General | 304.00 | 0.00 | 0.00 |
| 11AD01 | Resistance to Apoptosis 2015 | 711200 | Research Supplies | 1,676.89 | 0.00 | 0.00 |
| 11AD01 | Resistance to Apoptosis 2015 | 716100 | Rentals & Leases-General | 42.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11H000 | Hatch Administration 2010 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11H000 | Hatch Administration 2010 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11H001 | Squash Breeding for Nutrition 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H004 | Tracking Algal Species 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H009 | Environ. Pollutants & Obesity 2010 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11H009 | Environ. Pollutants & Obesity 2010 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11H017 | Endocrine Control of Repro 2010 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11H023 | Mechanism Host Exp. In Vibrio 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H026 | As H358 Zinc Transport 2010 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11H047 | PF vs MR Jersey Dairy Cows 2010 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11H100 | Hatch Administration 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H100 | Hatch Administration 2011 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11H100 | Hatch Administration 2011 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11H100 | Hatch Administration 2011 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11H100 | Hatch Administration 2011 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H112 | Protein Phosphatase 2A 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H117 | Endocrine Control of Repro 2011 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11H119 | Cost-Muni Solid Waste Disposal 2011 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11H122 | Interspecies Hybrids Squash 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H122 | Interspecies Hybrids Squash 2011 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11H130 | Exploratory Research 2011 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H132 | NW Atlantic Porphyra 2011 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 11H191 | Aquaculture Methods 2011 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11H600 | Hatch Administration 2006 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11H900 | Hatch Administration 2009 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11H901 | Squash Breeding for Nutrition 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H901 | Squash Breeding for Nutrition 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H902 | Impact, Regulation of E Coli 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H902 | Impact, Regulation of E Coli 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11H902 | Impact, Regulation of E Coli 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H902 | Impact, Regulation of E Coli 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H902 | Impact, Regulation of E Coli 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H904 | Tracking Algal Species 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H904 | Tracking Algal Species 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11H904 | Tracking Algal Species 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H904 | Tracking Algal Species 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11H904 | Tracking Algal Species 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H904 | Tracking Algal Species 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H904 | Tracking Algal Species 2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11H905 | Lake Microcystins, Hum.Health 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H905 | Lake Microcystins, Hum.Health 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H905 | Lake Microcystins, Hum.Health 2009 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11H905 | Lake Microcystins, Hum.Health 2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H906 | Bacterial-nemotode interaction 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H907 | Inhibition of Photosynthesis 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H907 | Inhibition of Photosynthesis 2009 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11H907 | Inhibition of Photosynthesis 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H907 | Inhibition of Photosynthesis 2009 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11H908 | Insulin Eff in Mitiature Swine 2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11H908 | Insulin Eff in Mitiature Swine 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H908 | Insulin Eff in Mitiature Swine 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H908 | Insulin Eff in Mitiature Swine 2009 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11H908 | Insulin Eff in Mitiature Swine 2009 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11H909 | Environ. Pollutants & Obesity 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H909 | Environ. Pollutants & Obesity 2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11H909 | Environ. Pollutants & Obesity 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H909 | Environ. Pollutants & Obesity 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H909 | Environ. Pollutants & Obesity 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H909 | Environ. Pollutants & Obesity 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H909 | Environ. Pollutants & Obesity 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H909 | Environ. Pollutants & Obesity 2009 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11H910 | Character, Control Yeast Genes 2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11H910 | Character, Control Yeast Genes 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H910 | Character, Control Yeast Genes 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11H910 | Character, Control Yeast Genes 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H910 | Character, Control Yeast Genes 2009 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11H911 | Sunflower Cell & Tissue Stress 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H911 | Sunflower Cell & Tissue Stress 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H911 | Sunflower Cell & Tissue Stress 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H911 | Sunflower Cell & Tissue Stress 2009 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11H911 | Sunflower Cell & Tissue Stress 2009 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11H912 | Protein Phosphatase 2A 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H912 | Protein Phosphatase 2A 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H912 | Protein Phosphatase 2A 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H912 | Protein Phosphatase 2A 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H912 | Protein Phosphatase 2A 2009 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11H913 | Effects, Oysters grown in NE 2009 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11H913 | Effects, Oysters grown in NE 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H915 | Nucleotide Metabolism 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H915 | Nucleotide Metabolism 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H917 | Endocrine Control of Repro 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H917 | Endocrine Control of Repro 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H917 | Endocrine Control of Repro 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H917 | Endocrine Control of Repro 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H917 | Endocrine Control of Repro 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H917 | Endocrine Control of Repro 2009 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11H918 | Seaweed Culture Methods, NE 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H918 | Seaweed Culture Methods, NE 2009 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11H918 | Seaweed Culture Methods, NE 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H919 | Cost-Muni Solid Waste Disposal 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H919 | Cost-Muni Solid Waste Disposal 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H919 | Cost-Muni Solid Waste Disposal 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H919 | Cost-Muni Solid Waste Disposal 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11H919 | Cost-Muni Solid Waste Disposal 2009 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 11H919 | Cost-Muni Solid Waste Disposal 2009 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11H920 | Lobsters, Thermal Gradien 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H923 | Mechanism Host Exp in Genus Vibrio | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H923 | Mechanism Host Exp in Genus Vibrio | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H923 | Mechanism Host Exp in Genus Vibrio | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H923 | Mechanism Host Exp in Genus Vibrio | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11H923 | Mechanism Host Exp in Genus Vibrio | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H923 | Mechanism Host Exp in Genus Vibrio | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H923 | Mechanism Host Exp in Genus Vibrio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H924 | Leukemogenesis-Clam Aquaculture2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H924 | Leukemogenesis-Clam Aquaculture2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H924 | Leukemogenesis-Clam Aquaculture2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H924 | Leukemogenesis-Clam Aquaculture2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H924 | Leukemogenesis-Clam Aquaculture2009 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11H926 | As H358 Zinc Transport 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H926 | As H358 Zinc Transport 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H926 | As H358 Zinc Transport 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H928 | Agric. Sustain. In New England 2009 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11H928 | Agric. Sustain. In New England 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H928 | Agric. Sustain. In New England 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H928 | Agric. Sustain. In New England 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H933 | Barcoding Marine Invertebrates 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H933 | Barcoding Marine Invertebrates 2009 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11H933 | Barcoding Marine Invertebrates 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H933 | Barcoding Marine Invertebrates 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H933 | Barcoding Marine Invertebrates 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H933 | Barcoding Marine Invertebrates 2009 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11H933 | Barcoding Marine Invertebrates 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H933 | Barcoding Marine Invertebrates 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H935 | RAGE in Atherosclerosis 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H935 | RAGE in Atherosclerosis 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H935 | RAGE in Atherosclerosis 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H935 | RAGE in Atherosclerosis 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H936 | Seaweed Biod. in Gulf of ME 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H936 | Seaweed Biod. in Gulf of ME 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H936 | Seaweed Biod. in Gulf of ME 2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11H936 | Seaweed Biod. in Gulf of ME 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H936 | Seaweed Biod. in Gulf of ME 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H937 | Larval Green Sea Urchin-Gulf ME2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H937 | Larval Green Sea Urchin-Gulf ME2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H937 | Larval Green Sea Urchin-Gulf ME2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H937 | Larval Green Sea Urchin-Gulf ME2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H937 | Larval Green Sea Urchin-Gulf ME2009 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11H937 | Larval Green Sea Urchin-Gulf ME2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11H941 | Est Prod Guidelns Osteospermum 2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11H941 | Est Prod Guidelns Osteospermum 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H941 | Est Prod Guidelns Osteospermum 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H941 | Est Prod Guidelns Osteospermum 2009 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11H941 | Est Prod Guidelns Osteospermum 2009 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11H946 | Repro & Care-Burying Beetles 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H946 | Repro & Care-Burying Beetles 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H946 | Repro & Care-Burying Beetles 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H946 | Repro & Care-Burying Beetles 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H959 | Cult Factors & Trees & Shrubs 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H959 | Cult Factors & Trees & Shrubs 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H973 | Stakeholders-Ag Resource Mgmt 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H973 | Stakeholders-Ag Resource Mgmt 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11H979 | Genomic tools for Hort. Crop 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11H979 | Genomic tools for Hort. Crop 2009 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11H992 | Assessing Agnt Eff. on Testis 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H992 | Assessing Agnt Eff. on Testis 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H993 | Jagges 1 Exp. in Adip Cells 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H993 | Jagges 1 Exp. in Adip Cells 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11H993 | Jagges 1 Exp. in Adip Cells 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H993 | Jagges 1 Exp. in Adip Cells 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11H997 | Arabidopsis thaliana responses 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H997 | Arabidopsis thaliana responses 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11H999 | Growth of GofM Atlantic Cod 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11H999 | Growth of GofM Atlantic Cod 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11H999 | Growth of GofM Atlantic Cod 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11H999 | Growth of GofM Atlantic Cod 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11H999 | Growth of GofM Atlantic Cod 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HA00 | Hatch Administration 2012 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HA01 | Pathogenic Vibrios in Oysters 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA02 | Suspension-Cultured Mussels 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA02 | Suspension-Cultured Mussels 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA02 | Suspension-Cultured Mussels 2012 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11HA02 | Suspension-Cultured Mussels 2012 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11HA02 | Suspension-Cultured Mussels 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA02 | Suspension-Cultured Mussels 2012 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HA02 | Suspension-Cultured Mussels 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA03 | Cost-Muni Solid Waste Disposal 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HA04 | Interspecies Hybrids Squash 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA04 | Interspecies Hybrids Squash 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA05 | Leukemogenesis-Clam Aquaculture2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA05 | Leukemogenesis-Clam Aquaculture2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA05 | Leukemogenesis-Clam Aquaculture2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA05 | Leukemogenesis-Clam Aquaculture2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA06 | Temp Profiles & Plant Perf. 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA06 | Temp Profiles & Plant Perf. 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA06 | Temp Profiles & Plant Perf. 2012 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA07 | Climate Chg, Carbon Cycling, LU2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA08 | Genomics Appr. Plant Parasitism2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA08 | Genomics Appr. Plant Parasitism2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HA08 | Genomics Appr. Plant Parasitism2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA08 | Genomics Appr. Plant Parasitism2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA09 | Exploratory Research 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA09 | Exploratory Research 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA09 | Exploratory Research 2012 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HA10 | High Sugars Forage-Mol to ODC 2012 | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 11HA10 | High Sugars Forage-Mol to ODC 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA10 | High Sugars Forage-Mol to ODC 2012 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HA10 | High Sugars Forage-Mol to ODC 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA10 | High Sugars Forage-Mol to ODC 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA11 | NW Atlantic Porphyra 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA11 | NW Atlantic Porphyra 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA11 | NW Atlantic Porphyra 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA11 | NW Atlantic Porphyra 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA12 | Wood Bedding Compost System 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA13 | Sunflower Leaves Stress Resp. 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA13 | Sunflower Leaves Stress Resp. 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA13 | Sunflower Leaves Stress Resp. 2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HA14 | PF vs MR Jersey Dairy Cows 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA14 | PF vs MR Jersey Dairy Cows 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA14 | PF vs MR Jersey Dairy Cows 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA14 | PF vs MR Jersey Dairy Cows 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA15 | Funct. Genomic Appr. F-A Plant 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA16 | Obesity & The Environment 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA16 | Obesity & The Environment 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA16 | Obesity & The Environment 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA16 | Obesity & The Environment 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA16 | Obesity & The Environment 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA16 | Obesity & The Environment 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HA17 | Leafhoppers in NH 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA17 | Leafhoppers in NH 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA17 | Leafhoppers in NH 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA17 | Leafhoppers in NH 2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HA17 | Leafhoppers in NH 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA18 | Veg & Small Fruit Prod in NH 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11HA19 | Applied Horticultural Genomics 2012 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HA20 | RPA70 Gene Family 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HA20 | RPA70 Gene Family 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA20 | RPA70 Gene Family 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA21 | Cheese Pasture Fed vs TMR Fed2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA21 | Cheese Pasture Fed vs TMR Fed2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA21 | Cheese Pasture Fed vs TMR Fed2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA21 | Cheese Pasture Fed vs TMR Fed2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 711200 | Research Supplies | 0.00 | 102.95 | 102.95 |
| 11HA22 | Aquaculture Methods 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HA23 | Finfish Prod Recirculating Sys 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA24 | Sustainable Plant Nutrition 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA25 | Endocrine Control of Repro 2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HA26 | Phosphodiesterase Inhibitors 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA26 | Phosphodiesterase Inhibitors 2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HA27 | Pathways of Microcystin Exposur2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA28 | Improving Fertility of Cattle 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA28 | Improving Fertility of Cattle 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA28 | Improving Fertility of Cattle 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA28 | Improving Fertility of Cattle 2012 | 711123 | Breeding Supplies | 0.00 | 0.00 | 0.00 |
| 11HA28 | Improving Fertility of Cattle 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA29 | Epigenetic Regulation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA29 | Epigenetic Regulation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HA29 | Epigenetic Regulation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA29 | Epigenetic Regulation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HA30 | Evaluation Web-Based Tools 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA30 | Evaluation Web-Based Tools 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HA30 | Evaluation Web-Based Tools 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA30 | Evaluation Web-Based Tools 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HA30 | Evaluation Web-Based Tools 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA30 | Evaluation Web-Based Tools 2012 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HA31 | Pasture vs Concentrate-Fed Cow2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA31 | Pasture vs Concentrate-Fed Cow2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HA31 | Pasture vs Concentrate-Fed Cow2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA32 | Triploid Green Sea Urchins 2012 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11HA32 | Triploid Green Sea Urchins 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA32 | Triploid Green Sea Urchins 2012 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HA33 | Alternative Host Models Oysters2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HA33 | Alternative Host Models Oysters2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA33 | Alternative Host Models Oysters2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HA33 | Alternative Host Models Oysters2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA33 | Alternative Host Models Oysters2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA34 | Agricultural Act Water Quality 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA34 | Agricultural Act Water Quality 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA35 | Mechanisms Biofilm Adaptation2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HA35 | Mechanisms Biofilm Adaptation2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA35 | Mechanisms Biofilm Adaptation2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HA35 | Mechanisms Biofilm Adaptation2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA36 | FarmtoEstuary Links Great Bay 212 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA36 | FarmtoEstuary Links Great Bay 212 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA37 | Character, Control Yeast Genes 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HA38 | Protein Phosphatase 2A 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HA38 | Protein Phosphatase 2A 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HA38 | Protein Phosphatase 2A 2012 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HA38 | Protein Phosphatase 2A 2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 710100 | Out-of-State Travel | 0.00 | 874.31 | 874.31 |
| 11HB00 | Hatch Administration 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 656.60 | 656.60 |
| 11HB00 | Hatch Administration 2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 711200 | Research Supplies | 0.00 | 5,810.19 | 5,810.19 |
| 11HB00 | Hatch Administration 2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 713010 | Printing & Copying-Publications | 0.00 | 460.00 | 460.00 |
| 11HB00 | Hatch Administration 2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 714030 | Postage-Express Mail | 0.00 | 61.64 | 61.64 |
| 11HB00 | Hatch Administration 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 908.51 | 908.51 |
| 11HB00 | Hatch Administration 2013 | 716100 | Rentals & Leases-General | 0.00 | 70.00 | 70.00 |
| 11HB00 | Hatch Administration 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 717200 | Other Professional Services-General | 0.00 | 34.00 | 34.00 |
| 11HB00 | Hatch Administration 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 189.25 | 189.25 |
| 11HB00 | Hatch Administration 2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 41.68 | 41.68 |
| 11HB00 | Hatch Administration 2013 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11HB00 | Hatch Administration 2013 | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 11HB00 | Hatch Administration 2013 | 719125 | Licenses/Professional Fees | 0.00 | 380.00 | 380.00 |
| 11HB00 | Hatch Administration 2013 | 71C615 | Insurance-Vehicle | 0.00 | 185.15 | 185.15 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 711200 | Research Supplies | 0.00 | 737.61 | 737.61 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HB01 | Pathogenic Vibrios in Oysters 2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HB02 | Suspension-Cultured Mussels 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HB02 | Suspension-Cultured Mussels 2013 | 711200 | Research Supplies | 0.00 | 2,091.22 | 2,091.22 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HB02 | Suspension-Cultured Mussels 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB02 | Suspension-Cultured Mussels 2013 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HB04 | Interspecies Hybrids Squash 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HB04 | Interspecies Hybrids Squash 2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HB04 | Interspecies Hybrids Squash 2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HB06 | Temp Profiles & Plant Perf. 2013 | 711200 | Research Supplies | 0.00 | 368.33 | 368.33 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 711200 | Research Supplies | 0.00 | 673.11 | 673.11 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 717200 | Other Professional Services-General | 0.00 | 653.40 | 653.40 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 31.06 | 31.06 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 718008 | Telecom-Internet Services | 0.00 | 77.65 | 77.65 |
| 11HB08 | Genomics Appr. Plant Parasitism2013 | 711200 | Research Supplies | 0.00 | 1,615.28 | 1,615.28 |
| 11HB08 | Genomics Appr. Plant Parasitism2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB09 | Exploratory Research 2013 | 711200 | Research Supplies | 0.00 | 1,839.76 | 1,839.76 |
| 11HB09 | Exploratory Research 2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 25.55 | 25.55 |
| 11HB09 | Exploratory Research 2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HB09 | Exploratory Research 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 40.02 | 40.02 |
| 11HB09 | Exploratory Research 2013 | 717200 | Other Professional Services-General | 0.00 | 2,342.60 | 2,342.60 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 710100 | Out-of-State Travel | 0.00 | 226.68 | 226.68 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 394.95 | 394.95 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 281.05 | 281.05 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 711200 | Research Supplies | 0.00 | 3,021.63 | 3,021.63 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 713000 | Printing & Copying-General | 0.00 | 184.52 | 184.52 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 269.16 | 269.16 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2.02 | 2.02 |
| 11HB10 | High Sugars Forage Mol to ODC 2013 | 717200 | Other Professional Services-General | 0.00 | 2,118.60 | 2,118.60 |
| 11HB11 | NW Atlantic Porphyra 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB11 | NW Atlantic Porphyra 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HB11 | NW Atlantic Porphyra 2013 | 711200 | Research Supplies | 0.00 | 4,705.99 | 4,705.99 |
| 11HB11 | NW Atlantic Porphyra 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB12 | Wood Bedding Compost System 2013 | 711200 | Research Supplies | 0.00 | 5,188.54 | 5,188.54 |
| 11HB12 | Wood Bedding Compost System 2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 184.00 | 184.00 |
| 11HB12 | Wood Bedding Compost System 2013 | 716000 | Maintenance & Repairs-General | 0.00 | 32.46 | 32.46 |
| 11HB13 | Sunflower Leaves Stress Resp. 2013 | 711132 | Supplies-Software Incl Site License | 0.00 | 57.90 | 57.90 |
| 11HB13 | Sunflower Leaves Stress Resp. 2013 | 711200 | Research Supplies | 0.00 | 982.83 | 982.83 |
| 11HB13 | Sunflower Leaves Stress Resp. 2013 | 714030 | Postage-Express Mail | 0.00 | 140.91 | 140.91 |
| 11HB13 | Sunflower Leaves Stress Resp. 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HB13 | Sunflower Leaves Stress Resp. 2013 | 717200 | Other Professional Services-General | 0.00 | 3,000.50 | 3,000.50 |
| 11HB13 | Sunflower Leaves Stress Resp. 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 141.00 | 141.00 |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013 | 711100 | Supplies-General | 0.00 | 42.50 | 42.50 |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013 | 711200 | Research Supplies | 0.00 | 5,328.31 | 5,328.31 |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB14 | PF vs MR Jersey Dairy Cows 2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HB16 | Obesity & The Environment 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB16 | Obesity & The Environment 2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HB16 | Obesity & The Environment 2013 | 711200 | Research Supplies | 0.00 | 434.08 | 434.08 |
| 11HB16 | Obesity & The Environment 2013 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HB16 | Obesity & The Environment 2013 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11HB16 | Obesity & The Environment 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HB16 | Obesity & The Environment 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB16 | Obesity & The Environment 2013 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HB17 | Leafhoppers in NH 2013 | 710100 | Out-of-State Travel | 0.00 | 1,112.82 | 1,112.82 |
| 11HB17 | Leafhoppers in NH 2013 | 711200 | Research Supplies | 0.00 | 2,727.00 | 2,727.00 |
| 11HB20 | RPA70 Gene Family 2013 | 711200 | Research Supplies | 0.00 | 417.50 | 417.50 |
| 11HB20 | RPA70 Gene Family 2013 | 717200 | Other Professional Services-General | 0.00 | 690.00 | 690.00 |
| 11HB20 | RPA70 Gene Family 2013 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | 710400 | Student or Non-Emp Travel | 0.00 | 369.08 | 369.08 |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | 711200 | Research Supplies | 0.00 | 390.03 | 390.03 |
| 11HB21 | Cheese Pasture Fed vs TMR Fed2013 | 715000 | Non-Cap Equip-General | 0.00 | 6.00 | 6.00 |
| 11HB22 | Aquaculture Methods 2013 | 710100 | Out-of-State Travel | 0.00 | 720.97 | 720.97 |
| 11HB22 | Aquaculture Methods 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB22 | Aquaculture Methods 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HB22 | Aquaculture Methods 2013 | 711132 | Supplies-Software Incl Site License | 0.00 | 39.95 | 39.95 |
| 11HB22 | Aquaculture Methods 2013 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11HB22 | Aquaculture Methods 2013 | 711200 | Research Supplies | 0.00 | 8,131.41 | 8,131.41 |
| 11HB22 | Aquaculture Methods 2013 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HB22 | Aquaculture Methods 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HB22 | Aquaculture Methods 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,089.17 | 2,089.17 |
| 11HB22 | Aquaculture Methods 2013 | 717200 | Other Professional Services-General | 0.00 | 180.00 | 180.00 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 711200 | Research Supplies | 0.00 | 37.06 | 37.06 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HB23 | Finfish Prod Recirculating Sys 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HB24 | Sustainable Plant Nutrition 2013 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HB24 | Sustainable Plant Nutrition 2013 | 711200 | Research Supplies | 0.00 | 1,898.02 | 1,898.02 |
| 11HB25 | Endocrine Control of Repro 2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HB25 | Endocrine Control of Repro 2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HB25 | Endocrine Control of Repro 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB25 | Endocrine Control of Repro 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 81.60 | 81.60 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | 711200 | Research Supplies | 0.00 | 8,933.41 | 8,933.41 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HB26 | Phosphodiesterase Inhibitors 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB27 | Pathways of Microcystin Exp 2013 | 711200 | Research Supplies | 0.00 | 8,055.82 | 8,055.82 |
| 11HB27 | Pathways of Microcystin Exp 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 45.70 | 45.70 |
| 11HB27 | Pathways of Microcystin Exp 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 69.99 | 69.99 |
| 11HB28 | Improving Fertility of Cattle 2013 | 710100 | Out-of-State Travel | 0.00 | 1,415.24 | 1,415.24 |
| 11HB28 | Improving Fertility of Cattle 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB28 | Improving Fertility of Cattle 2013 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 562.11 | 562.11 |
| 11HB28 | Improving Fertility of Cattle 2013 | 711200 | Research Supplies | 0.00 | 3,976.20 | 3,976.20 |
| 11HB28 | Improving Fertility of Cattle 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 87.64 | 87.64 |
| 11HB28 | Improving Fertility of Cattle 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 120.97 | 120.97 |
| 11HB29 | Epigenetic Regulation 2013 | 711200 | Research Supplies | 0.00 | 1,922.93 | 1,922.93 |
| 11HB29 | Epigenetic Regulation 2013 | 714030 | Postage-Express Mail | 0.00 | 105.59 | 105.59 |
| 11HB29 | Epigenetic Regulation 2013 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HB29 | Epigenetic Regulation 2013 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 511.12 | 511.12 |
| 11HB29 | Epigenetic Regulation 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HB29 | Epigenetic Regulation 2013 | 717200 | Other Professional Services-General | 0.00 | 47.00 | 47.00 |
| 11HB30 | Evaluation Web-Based Tools 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HB30 | Evaluation Web-Based Tools 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB30 | Evaluation Web-Based Tools 2013 | 711200 | Research Supplies | 0.00 | 2,405.50 | 2,405.50 |
| 11HB31 | Pasture vs Concentrate-Fed Cow2013 | 711200 | Research Supplies | 0.00 | 1,922.39 | 1,922.39 |
| 11HB31 | Pasture vs Concentrate-Fed Cow2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HB31 | Pasture vs Concentrate-Fed Cow2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HB31 | Pasture vs Concentrate-Fed Cow2013 | 717200 | Other Professional Services-General | 0.00 | 47.60 | 47.60 |
| 11HB32 | Triploid Green Sea Urchins 2013 | 711100 | Supplies-General | 0.00 | 61.34 | 61.34 |
| 11HB32 | Triploid Green Sea Urchins 2013 | 711200 | Research Supplies | 0.00 | 5,222.91 | 5,222.91 |
| 11HB32 | Triploid Green Sea Urchins 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HB32 | Triploid Green Sea Urchins 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB33 | Alternative Host Models Oysters2013 | 711200 | Research Supplies | 0.00 | 469.42 | 469.42 |
| 11HB33 | Alternative Host Models Oysters2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HB33 | Alternative Host Models Oysters2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB34 | Agricultural Act Water Quality 2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HB34 | Agricultural Act Water Quality 2013 | 717200 | Other Professional Services-General | 0.00 | 1,300.00 | 1,300.00 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 714030 | Postage-Express Mail | 0.00 | 16.71 | 16.71 |
| 11HB35 | Mechanisms Biofilm Adaptation2013 | 717200 | Other Professional Services-General | 0.00 | 6,820.00 | 6,820.00 |
| 11HB36 | Farm to Estuary Links in GB 2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HB36 | Farm to Estuary Links in GB 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 710100 | Out-of-State Travel | 0.00 | 159.00 | 159.00 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 159.00 | 159.00 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 711200 | Research Supplies | 0.00 | 4,155.02 | 4,155.02 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 714030 | Postage-Express Mail | 0.00 | 105.52 | 105.52 |
| 11HB37 | Linking Soil Carbon Inputs 2013 | 717200 | Other Professional Services-General | 0.00 | 320.00 | 320.00 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HB38 | Frankia-Actinorhizal Plant 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | 711200 | Research Supplies | 0.00 | 3,467.85 | 3,467.85 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HB39 | NH Veg & Small Fruit Prod. 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HB40 | Applies Agricultual Genomics 2013 | 711200 | Research Supplies | 0.00 | 626.56 | 626.56 |
| 11HB40 | Applies Agricultual Genomics 2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HB40 | Applies Agricultual Genomics 2013 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HB40 | Applies Agricultual Genomics 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HB40 | Applies Agricultual Genomics 2013 | 717200 | Other Professional Services-General | 0.00 | 132.00 | 132.00 |
| 11HB40 | Applies Agricultual Genomics 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 217.60 | 217.60 |
| 11HB40 | Applies Agricultual Genomics 2013 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HB41 | Reg. of translational complex. 2013 | 711200 | Research Supplies | 0.00 | 29.04 | 29.04 |
| 11HB41 | Reg. of translational complex. 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 710100 | Out-of-State Travel | 2,058.14 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 710200 | Foreign Travel | 1,544.74 | 2,191.41 | 2,191.41 |
| 11HC00 | Hatch Administration 2014 | 710300 | Conference Registration Fees | 511.33 | 500.00 | 500.00 |
| 11HC00 | Hatch Administration 2014 | 710305 | Registration Fees-Other | 545.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 710310 | Workshop Registration Fees | 0.00 | 60.00 | 60.00 |
| 11HC00 | Hatch Administration 2014 | 710400 | Student or Non-Emp Travel | 706.20 | 706.00 | 706.00 |
| 11HC00 | Hatch Administration 2014 | 710410 | Student or Non-Emp Travel-Lodging | 377.63 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 711100 | Supplies-General | 0.00 | 203.77 | 203.77 |
| 11HC00 | Hatch Administration 2014 | 711190 | Publications cost | 1,138.74 | 2,194.56 | 2,194.56 |
| 11HC00 | Hatch Administration 2014 | 711200 | Research Supplies | 1,957.45 | 6,207.16 | 6,207.16 |
| 11HC00 | Hatch Administration 2014 | 713010 | Printing & Copying-Publications | 1,445.00 | 3,440.26 | 3,440.26 |
| 11HC00 | Hatch Administration 2014 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 18.00 | 18.00 |
| 11HC00 | Hatch Administration 2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 261.76 | 548.36 | 548.36 |
| 11HC00 | Hatch Administration 2014 | 716100 | Rentals & Leases-General | 40.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 716125 | Rentals-Vehicles incl Marine | 251.07 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 717200 | Other Professional Services-General | 9,855.32 | 2,655.93 | 2,655.93 |
| 11HC00 | Hatch Administration 2014 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 310.28 | 851.38 | 851.38 |
| 11HC00 | Hatch Administration 2014 | 719000 | Business Meals-Meetings-Non Travel | 79.95 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 719005 | Business Meals-Group or Class Meals | 262.78 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 719100 | Membership Dues & Fees | 0.00 | 612.00 | 612.00 |
| 11HC00 | Hatch Administration 2014 | 719125 | Licenses/Professional Fees | 277.00 | 110.00 | 110.00 |
| 11HC00 | Hatch Administration 2014 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | 740000 | Cap Equipment | 30,861.18 | 3,025.00 | 3,025.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 710000 | In-State Travel | 893.80 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 710100 | Out-of-State Travel | 370.24 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 710300 | Conference Registration Fees | 490.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 711200 | Research Supplies | 5,127.66 | 903.47 | 903.47 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,167.85 | 2,167.85 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 717200 | Other Professional Services-General | 883.80 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 21.47 | 39.34 | 39.34 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 718008 | Telecom-Internet Services | 21.30 | 127.00 | 127.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 719000 | Business Meals-Meetings-Non Travel | 44.63 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | 710000 | In-State Travel | 227.92 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | 710100 | Out-of-State Travel | 575.00 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | 710300 | Conference Registration Fees | 225.00 | 270.00 | 270.00 |
| 11HC09 | Exploratory Research 2014 | 710400 | Student or Non-Emp Travel | 160.84 | 379.00 | 379.00 |
| 11HC09 | Exploratory Research 2014 | 711100 | Supplies-General | 187.82 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | 711200 | Research Supplies | 566.35 | 404.07 | 404.07 |
| 11HC09 | Exploratory Research 2014 | 717200 | Other Professional Services-General | 1,175.98 | 832.15 | 832.15 |
| 11HC11 | NW Atlantic Porphyra 2014 | 710300 | Conference Registration Fees | 0.00 | 160.00 | 160.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HC11 | NW Atlantic Porphyra 2014 | 710400 | Student or Non-Emp Travel | 272.52 | 284.69 | 284.69 |
| 11HC11 | NW Atlantic Porphyra 2014 | 711200 | Research Supplies | 232.00 | 5,068.47 | 5,068.47 |
| 11HC11 | NW Atlantic Porphyra 2014 | 715005 | Non-Cap Equip-Computer Hardware | 1,808.00 | 0.00 | 0.00 |
| 11HC11 | NW Atlantic Porphyra 2014 | 717200 | Other Professional Services-General | 4,050.00 | 0.00 | 0.00 |
| 11HC11 | NW Atlantic Porphyra 2014 | 740000 | Cap Equipment | 2,376.00 | 0.00 | 0.00 |
| 11HC16 | Obesity & The Environment 2014 | 711200 | Research Supplies | 339.79 | 4,416.69 | 4,416.69 |
| 11HC16 | Obesity & The Environment 2014 | 714030 | Postage-Express Mail | 0.00 | 112.11 | 112.11 |
| 11HC16 | Obesity & The Environment 2014 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 400.00 | 400.00 |
| 11HC16 | Obesity & The Environment 2014 | 716100 | Rentals & Leases-General | 0.00 | 7.00 | 7.00 |
| 11HC16 | Obesity & The Environment 2014 | 717200 | Other Professional Services-General | 0.00 | 733.85 | 733.85 |
| 11HC16 | Obesity & The Environment 2014 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HC20 | Expression of the RAP70 Gene Family | 710300 | Conference Registration Fees | (1,020.00) | 1,020.00 | 1,020.00 |
| 11HC20 | Expression of the RAP70 Gene Family | 711100 | Supplies-General | 28.50 | 0.00 | 0.00 |
| 11HC20 | Expression of the RAP70 Gene Family | 711200 | Research Supplies | 1,162.96 | 1,727.90 | 1,727.90 |
| 11HC20 | Expression of the RAP70 Gene Family | 713010 | Printing & Copying-Publications | 0.00 | 2,440.00 | 2,440.00 |
| 11HC20 | Expression of the RAP70 Gene Family | 714030 | Postage-Express Mail | 0.00 | 10.64 | 10.64 |
| 11HC20 | Expression of the RAP70 Gene Family | 716000 | Maintenance & Repairs-General | 0.00 | 60.00 | 60.00 |
| 11HC20 | Expression of the RAP70 Gene Family | 717200 | Other Professional Services-General | 315.00 | 255.00 | 255.00 |
| 11HC22 | Aquaculture Methods 2014 | 710100 | Out-of-State Travel | 601.12 | 601.09 | 601.09 |
| 11HC22 | Aquaculture Methods 2014 | 710200 | Foreign Travel | 3,566.93 | 0.00 | 0.00 |
| 11HC22 | Aquaculture Methods 2014 | 710300 | Conference Registration Fees | 0.00 | 558.54 | 558.54 |
| 11HC22 | Aquaculture Methods 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 577.56 | 577.56 |
| 11HC22 | Aquaculture Methods 2014 | 711148 | Supplies-Bottled Gas | 0.00 | 93.00 | 93.00 |
| 11HC22 | Aquaculture Methods 2014 | 711200 | Research Supplies | 14,685.90 | 8,943.11 | 8,943.11 |
| 11HC22 | Aquaculture Methods 2014 | 713010 | Printing & Copying-Publications | 0.00 | 194.76 | 194.76 |
| 11HC22 | Aquaculture Methods 2014 | 714010 | Postage-Off Campus Mail Services | 0.00 | 14.24 | 14.24 |
| 11HC22 | Aquaculture Methods 2014 | 716000 | Maintenance & Repairs-General | 0.00 | 618.15 | 618.15 |
| 11HC22 | Aquaculture Methods 2014 | 716100 | Rentals & Leases-General | 0.00 | 4,100.00 | 4,100.00 |
| 11HC22 | Aquaculture Methods 2014 | 716125 | Rentals-Vehicles incl Marine | 558.00 | 1,165.00 | 1,165.00 |
| 11HC22 | Aquaculture Methods 2014 | 717200 | Other Professional Services-General | 50.00 | 2,471.42 | 2,471.42 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 711200 | Research Supplies | 42.43 | 6,948.71 | 6,948.71 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 714030 | Postage-Express Mail | 0.00 | 158.56 | 158.56 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 717200 | Other Professional Services-General | 0.00 | 2,850.30 | 2,850.30 |
| 11HC24 | Sustainable Plant Nutrition 2014 | 710100 | Out-of-State Travel | 0.00 | 227.70 | 227.70 |
| 11HC24 | Sustainable Plant Nutrition 2014 | 711200 | Research Supplies | 1,152.37 | 34.20 | 34.20 |
| 11HC24 | Sustainable Plant Nutrition 2014 | 717200 | Other Professional Services-General | 8,328.00 | 0.00 | 0.00 |
| 11HC24 | Sustainable Plant Nutrition 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 81.60 | 0.00 | 0.00 |
| 11HC25 | Endocrine Control of Repro 2014 | 711100 | Supplies-General | 0.00 | 73.56 | 73.56 |
| 11HC25 | Endocrine Control of Repro 2014 | 711200 | Research Supplies | 919.51 | 9,645.78 | 9,645.78 |
| 11HC25 | Endocrine Control of Repro 2014 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HC25 | Endocrine Control of Repro 2014 | 717200 | Other Professional Services-General | 0.00 | 1,361.15 | 1,361.15 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 711100 | Supplies-General | 0.00 | 60.00 | 60.00 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 711200 | Research Supplies | 0.00 | 7,110.02 | 7,110.02 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 714030 | Postage-Express Mail | 0.00 | 46.20 | 46.20 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 717200 | Other Professional Services-General | 0.00 | 198.20 | 198.20 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 740000 | Cap Equipment | 8,390.00 | 0.00 | 0.00 |
| 11HC27 | Pathways of Microcystin Exp 2014 | 711200 | Research Supplies | 7,101.96 | 4,349.06 | 4,349.06 |
| 11HC27 | Pathways of Microcystin Exp 2014 | 714030 | Postage-Express Mail | 0.00 | 130.23 | 130.23 |
| 11HC28 | Improving Fertility of Cattle 2014 | 711123 | Breeding Supplies | 0.00 | 340.00 | 340.00 |
| 11HC28 | Improving Fertility of Cattle 2014 | 711200 | Research Supplies | 0.00 | 2,166.77 | 2,166.77 |
| 11HC29 | Epigenetic Regulation 2014 | 711200 | Research Supplies | (644.11) | 6,349.49 | 6,349.49 |
| 11HC29 | Epigenetic Regulation 2014 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 511.12 | 511.12 |
| 11HC29 | Epigenetic Regulation 2014 | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 11HC29 | Epigenetic Regulation 2014 | 717200 | Other Professional Services-General | 0.00 | 2,891.00 | 2,891.00 |
| 11HC30 | Evaluation Web-Based Tools 2014 | 711200 | Research Supplies | 545.00 | 186.95 | 186.95 |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014 | 711200 | Research Supplies | 1,928.55 | 4,360.43 | 4,360.43 |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014 | 716100 | Rentals & Leases-General | 21.00 | 21.00 | 21.00 |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014 | 717200 | Other Professional Services-General | 137.48 | 197.52 | 197.52 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 711200 | Research Supplies | 728.61 | 2,402.87 | 2,402.87 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 716100 | Rentals & Leases-General | 0.00 | 300.00 | 300.00 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 500.00 | 500.00 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 717200 | Other Professional Services-General | 0.00 | 328.00 | 328.00 |
| 11HC33 | Alternative Host Models Oysters2014 | 710100 | Out-of-State Travel | 0.00 | 914.60 | 914.60 |
| 11HC33 | Alternative Host Models Oysters2014 | 710300 | Conference Registration Fees | 0.00 | 175.00 | 175.00 |
| 11HC33 | Alternative Host Models Oysters2014 | 711200 | Research Supplies | 425.67 | 3,385.56 | 3,385.56 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HC33 | Alternative Host Models Oysters2014 | 714030 | Postage-Express Mail | 0.00 | 103.51 | 103.51 |
| 11HC33 | Alternative Host Models Oysters2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 12.59 | 12.59 |
| 11HC33 | Alternative Host Models Oysters2014 | 716100 | Rentals & Leases-General | 0.00 | 34.00 | 34.00 |
| 11HC33 | Alternative Host Models Oysters2014 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 77.85 | 77.85 |
| 11HC33 | Alternative Host Models Oysters2014 | 717200 | Other Professional Services-General | 0.00 | 115.00 | 115.00 |
| 11HC34 | Agricultural Act Water Quality 2014 | 711200 | Research Supplies | 0.00 | 1,876.80 | 1,876.80 |
| 11HC34 | Agricultural Act Water Quality 2014 | 717200 | Other Professional Services-General | 224.00 | 0.00 | 0.00 |
| 11HC34 | Agricultural Act Water Quality 2014 | 740000 | Cap Equipment | 0.00 | 24,091.50 | 24,091.50 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 711200 | Research Supplies | 328.32 | 285.86 | 285.86 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 714030 | Postage-Express Mail | 96.77 | 171.80 | 171.80 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 716018 | Maint Agreem- Baseline & Supp | 7,750.08 | 0.00 | 0.00 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 717200 | Other Professional Services-General | 1,135.49 | 3,657.38 | 3,657.38 |
| 11HC36 | Farm to Estuary Links in GB 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HC36 | Farm to Estuary Links in GB 2014 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 710100 | Out-of-State Travel | 516.38 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 710300 | Conference Registration Fees | 566.67 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 485.50 | 485.50 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 713005 | Printing & Copying-Campus | 40.30 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 717200 | Other Professional Services-General | 1,207.45 | 456.55 | 456.55 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 740000 | Cap Equipment | 106,083.51 | 2,616.00 | 2,616.00 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 710300 | Conference Registration Fees | 0.00 | 475.00 | 475.00 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 439.85 | 439.85 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 711190 | Publications cost | 0.00 | 1,205.00 | 1,205.00 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 711200 | Research Supplies | 546.78 | 4,456.26 | 4,456.26 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 714030 | Postage-Express Mail | 22.08 | 133.62 | 133.62 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 716100 | Rentals & Leases-General | 0.00 | 35.00 | 35.00 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 717200 | Other Professional Services-General | 0.00 | 154.00 | 154.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 711200 | Research Supplies | 4,394.53 | 3,720.22 | 3,720.22 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 717200 | Other Professional Services-General | 0.00 | 356.00 | 356.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 740040 | Cap Equipment-Vehicles | 5,005.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | 710100 | Out-of-State Travel | 1,741.71 | 976.24 | 976.24 |
| 11HC40 | Applies Agricultual Genomics 2014 | 710300 | Conference Registration Fees | 0.00 | 1,910.00 | 1,910.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | 710400 | Student or Non-Emp Travel | 952.26 | 110.00 | 110.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | 711200 | Research Supplies | 3,996.67 | 2,436.88 | 2,436.88 |
| 11HC40 | Applies Agricultual Genomics 2014 | 713010 | Printing & Copying-Publications | 0.00 | 913.00 | 913.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | 717200 | Other Professional Services-General | 19.00 | 465.75 | 465.75 |
| 11HC40 | Applies Agricultual Genomics 2014 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 217.60 | 435.20 | 435.20 |
| 11HC40 | Applies Agricultual Genomics 2014 | 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 25.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | 71NCF2 | NC Equipment under Facility Project | 10,067.50 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | 740040 | Cap Equipment-Vehicles | 5,005.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultual Genomics 2014 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 11HC41 | Reg. of translational complex. 2014 | 711190 | Publications cost | 375.00 | 0.00 | 0.00 |
| 11HC41 | Reg. of translational complex. 2014 | 711200 | Research Supplies | (222.76) | 7,700.64 | 7,700.64 |
| 11HC41 | Reg. of translational complex. 2014 | 714030 | Postage-Express Mail | 0.00 | 9.09 | 9.09 |
| 11HC41 | Reg. of translational complex. 2014 | 717200 | Other Professional Services-General | 0.00 | 129.68 | 129.68 |
| 11HC42 | Harvest Shellfish Safety 2014 | 710300 | Conference Registration Fees | 0.00 | 120.00 | 120.00 |
| 11HC42 | Harvest Shellfish Safety 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 349.36 | 349.36 |
| 11HC42 | Harvest Shellfish Safety 2014 | 711200 | Research Supplies | 0.00 | 8,380.64 | 8,380.64 |
| 11HC42 | Harvest Shellfish Safety 2014 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 125.00 | 125.00 |
| 11HC42 | Harvest Shellfish Safety 2014 | 717200 | Other Professional Services-General | 0.00 | 3,025.00 | 3,025.00 |
| 11HC43 | Interspecies Hybrids Squash 2014 | 711200 | Research Supplies | (55.16) | 5,936.66 | 5,936.66 |
| 11HC43 | Interspecies Hybrids Squash 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 114.30 | 0.00 | 0.00 |
| 11HC43 | Interspecies Hybrids Squash 2014 | 740040 | Cap Equipment-Vehicles | 5,005.00 | 0.00 | 0.00 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | 710100 | Out-of-State Travel | 926.73 | 0.00 | 0.00 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | 710300 | Conference Registration Fees | 0.00 | 950.00 | 950.00 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | 711200 | Research Supplies | 1,247.96 | 601.39 | 601.39 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | 719125 | Licenses/Professional Fees | 0.00 | 75.00 | 75.00 |
| 11HC45 | Exp Aerobic Composting System 2014 | 711200 | Research Supplies | 4,596.21 | 5,161.26 | 5,161.26 |
| 11HC45 | Exp Aerobic Composting System 2014 | 714010 | Postage-Off Campus Mail Services | 0.00 | 354.90 | 354.90 |
| 11HC45 | Exp Aerobic Composting System 2014 | 717200 | Other Professional Services-General | 0.00 | 580.99 | 580.99 |
| 11HC46 | Microbiomes of Plant 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HC46 | Microbiomes of Plant 2014 | 717200 | Other Professional Services-General | 12,000.00 | 0.00 | 0.00 |
| 11HC46 | Microbiomes of Plant 2014 | 740000 | Cap Equipment | 3,813.90 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 710000 | In-State Travel | 435.50 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 710100 | Out-of-State Travel | 894.07 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 710400 | Student or Non-Emp Travel | 1,454.96 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 711190 | Publications cost | 3,344.12 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 711200 | Research Supplies | 2,849.09 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 713000 | Printing & Copying-General | 80.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 713010 | Printing & Copying-Publications | 3,046.12 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 714010 | Postage-Off Campus Mail Services | 179.58 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 714030 | Postage-Express Mail | 166.73 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 715005 | Non-Cap Equip-Computer Hardware | 4,439.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,660.52 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 716100 | Rentals & Leases-General | 5.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 717200 | Other Professional Services-General | 2,703.09 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 620.56 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 718006 | Telecom-Cellular Phones | 360.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 719000 | Business Meals-Meetings-Non Travel | 19.94 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 719005 | Business Meals-Group or Class Meals | 360.39 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 719100 | Membership Dues & Fees | 22,310.33 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 719125 | Licenses/Professional Fees | 1,038.34 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 71C615 | Insurance-Vehicle | 194.39 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 740000 | Cap Equipment | 22,987.65 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 710100 | Out-of-State Travel | 518.20 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 711200 | Research Supplies | 510.40 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 715005 | Non-Cap Equip-Computer Hardware | 341.85 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 717200 | Other Professional Services-General | 348.33 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 719100 | Membership Dues & Fees | 1,000.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 710200 | Foreign Travel | 162.41 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 710300 | Conference Registration Fees | 420.17 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 711200 | Research Supplies | 1,851.77 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 39.30 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 740000 | Cap Equipment | 25,074.72 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 711100 | Supplies-General | 2,209.60 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 711200 | Research Supplies | 10,049.44 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 714030 | Postage-Express Mail | 43.25 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 717200 | Other Professional Services-General | 166.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 740000 | Cap Equipment | 17,400.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 711200 | Research Supplies | 4,811.29 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 714030 | Postage-Express Mail | 147.13 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 715005 | Non-Cap Equip-Computer Hardware | 557.20 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 740000 | Cap Equipment | 12,062.18 | 0.00 | 0.00 |
| 11HD28 | Improving Fertility of Cattle 2015 | 711200 | Research Supplies | 106.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 711200 | Research Supplies | 7,368.58 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 714030 | Postage-Express Mail | 127.42 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 717200 | Other Professional Services-General | 2,550.00 | 0.00 | 0.00 |
| 11HD36 | FarmtoEstuary Links Great Bay 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 710100 | Out-of-State Travel | 1,592.10 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 710300 | Conference Registration Fees | 60.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 740000 | Cap Equipment | 21,979.60 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 710200 | Foreign Travel | 631.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 711190 | Publications cost | 941.38 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 711200 | Research Supplies | 9,805.01 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 713010 | Printing & Copying-Publications | 95.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 714010 | Postage-Off Campus Mail Services | 443.47 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 714030 | Postage-Express Mail | 369.49 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 716100 | Rentals & Leases-General | 175.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 717200 | Other Professional Services-General | 541.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 740000 | Cap Equipment | 3,154.28 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 710300 | Conference Registration Fees | 570.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 710400 | Student or Non-Emp Travel | 267.83 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 711200 | Research Supplies | 7,598.91 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 713010 | Printing & Copying-Publications | 800.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 719125 | Licenses/Professional Fees | 50.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 710100 | Out-of-State Travel | 1,102.25 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 710400 | Student or Non-Emp Travel | 622.79 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 711200 | Research Supplies | 1,754.39 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 717200 | Other Professional Services-General | 3,390.43 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 435.20 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 719100 | Membership Dues & Fees | 230.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultual Genomics 2015 | 740000 | Cap Equipment | 17,720.00 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | 711200 | Research Supplies | 10,297.74 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 711200 | Research Supplies | 8,961.10 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 716125 | Rentals-Vehicles incl Marine | 57.20 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 710100 | Out-of-State Travel | 1,589.54 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 710300 | Conference Registration Fees | 575.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 711200 | Research Supplies | 6,803.23 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 714010 | Postage-Off Campus Mail Services | 44.50 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 714030 | Postage-Express Mail | (110.00) | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 342.90 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 711200 | Research Supplies | 1,500.86 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 711200 | Research Supplies | 3,042.07 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 717200 | Other Professional Services-General | 2,010.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 740005 | Cap Equipment-Fabricated Equipment | 4,861.46 | 0.00 | 0.00 |
| 11HD46 | Microbiomes of Plant 2015 | 711200 | Research Supplies | 266.38 | 0.00 | 0.00 |
| 11HD46 | Microbiomes of Plant 2015 | 717200 | Other Professional Services-General | 4,808.80 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 710300 | Conference Registration Fees | 360.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 711200 | Research Supplies | 4,142.35 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 713000 | Printing & Copying-General | 80.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 714030 | Postage-Express Mail | 256.84 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 715005 | Non-Cap Equip-Computer Hardware | 527.60 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 716000 | Maintenance & Repairs-General | 158.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 740000 | Cap Equipment | 11,393.74 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 711200 | Research Supplies | 940.48 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 714030 | Postage-Express Mail | 194.85 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | 711200 | Research Supplies | 124.19 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 711200 | Research Supplies | 11,350.71 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 713000 | Printing & Copying-General | 57.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 714030 | Postage-Express Mail | 16.55 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 41.25 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 716100 | Rentals & Leases-General | 7.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 717200 | Other Professional Services-General | 1,074.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 740000 | Cap Equipment | 13,633.20 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 711200 | Research Supplies | 7,031.32 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 713010 | Printing & Copying-Publications | 861.86 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 714010 | Postage-Off Campus Mail Services | 8.26 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 714030 | Postage-Express Mail | 70.06 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 717200 | Other Professional Services-General | 197.50 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 710200 | Foreign Travel | 341.95 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 710400 | Student or Non-Emp Travel | 189.32 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 711200 | Research Supplies | 3,004.15 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 716100 | Rentals & Leases-General | 3,200.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 716125 | Rentals-Vehicles incl Marine | 1,127.67 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 717200 | Other Professional Services-General | 50.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 710300 | Conference Registration Fees | 350.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 710400 | Student or Non-Emp Travel | 822.10 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 711200 | Research Supplies | 427.83 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 717200 | Other Professional Services-General | 49.95 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 740000 | Cap Equipment | 17,921.25 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HHST | US DOA Hatch Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11M000 | McIntire-Stennis Admin 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11M000 | McIntire-Stennis Admin 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11M000 | McIntire-Stennis Admin 2010 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11M000 | McIntire-Stennis Admin 2010 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11M009 | Ecosystem Svcs in Landscape 2010 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11M109 | Ecosystem Svcs. in Landscape 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11M109 | Ecosystem Svcs. in Landscape 2011 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11M900 | McIntire-Stennis Admin 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11M900 | McIntire-Stennis Admin 2009 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11M903 | Polyamine Metab&Stress Poplar 2009 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11M903 | Polyamine Metab&Stress Poplar 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11M903 | Polyamine Metab&Stress Poplar 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11M903 | Polyamine Metab&Stress Poplar 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11M903 | Polyamine Metab&Stress Poplar 2009 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11M904 | Land Uses & Exotic Shrubs 2009 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11M904 | Land Uses & Exotic Shrubs 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11M909 | Ecosystem Svcs. in Landscape 2009 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11M914 | Effects, Forest Mgmt & Insects 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11M914 | Effects, Forest Mgmt & Insects 2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11M920 | Integrating Upland & Wetland 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11M920 | Integrating Upland & Wetland 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11M923 | Land Mgmt & Exotic Shrubs 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11M923 | Land Mgmt & Exotic Shrubs 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11M923 | Land Mgmt & Exotic Shrubs 2009 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 11M923 | Land Mgmt & Exotic Shrubs 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11MA00 | McIntire-Stennis Admin 2012 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11MA01 | Polyamine Metab & Stress Res 2012 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MA01 | Polyamine Metab & Stress Res 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MA01 | Polyamine Metab & Stress Res 2012 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MA02 | Amphibians Ecosystem Function2012 | 740000 | Cap Equipment | 0.00 | 18,750.00 | 18,750.00 |
| 11MA03 | Remotely Sensed Change Det 2012 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11MA03 | Remotely Sensed Change Det 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MA03 | Remotely Sensed Change Det 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MA03 | Remotely Sensed Change Det 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MA03 | Remotely Sensed Change Det 2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11MA03 | Remotely Sensed Change Det 2012 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11MA03 | Remotely Sensed Change Det 2012 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11MA04 | Complex Forests 2012 | 740000 | Cap Equipment | 0.00 | 18,750.00 | 18,750.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11MA05 | Landscape Genetics Wildlife 2012 | 740000 | Cap Equipment | 0.00 | 18,750.00 | 18,750.00 |
| 11MA06 | Impact Invasive Shrubs 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MA06 | Impact Invasive Shrubs 2012 | 740000 | Cap Equipment | 0.00 | 18,750.00 | 18,750.00 |
| 11MA07 | Water Quality Frag Forested 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MA07 | Water Quality Frag Forested 2012 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11MA07 | Water Quality Frag Forested 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MA07 | Water Quality Frag Forested 2012 | 740000 | Cap Equipment | 0.00 | 18,750.00 | 18,750.00 |
| 11MA08 | Tree Species Ecohydrological2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MA08 | Tree Species Ecohydrological2012 | 740000 | Cap Equipment | 0.00 | 18,750.00 | 18,750.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 711200 | Research Supplies | 0.00 | 2,389.24 | 2,389.24 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 716060 | Maint & Repairs-Computer Software | 0.00 | 134.00 | 134.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 717200 | Other Professional Services-General | 0.00 | 189.25 | 189.25 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11MB02 | Amphibians Ecosystem Function2013 | 710100 | Out-of-State Travel | 0.00 | 1,491.79 | 1,491.79 |
| 11MB02 | Amphibians Ecosystem Function2013 | 710300 | Conference Registration Fees | 0.00 | 390.00 | 390.00 |
| 11MB02 | Amphibians Ecosystem Function2013 | 711200 | Research Supplies | 0.00 | 1,943.19 | 1,943.19 |
| 11MB02 | Amphibians Ecosystem Function2013 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,805.95 | 4,805.95 |
| 11MB02 | Amphibians Ecosystem Function2013 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | 710100 | Out-of-State Travel | 0.00 | 1,423.96 | 1,423.96 |
| 11MB03 | Remotely Sensed Change Det 2013 | 711200 | Research Supplies | 0.00 | 1,215.34 | 1,215.34 |
| 11MB03 | Remotely Sensed Change Det 2013 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,131.00 | 6,131.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,500.00 | 1,500.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 177.00 | 177.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | 718014 | Telecom-Telephone Equipment | 0.00 | 1.71 | 1.71 |
| 11MB04 | Complex Forests 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MB04 | Complex Forests 2013 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MB04 | Complex Forests 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MB04 | Complex Forests 2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MB04 | Complex Forests 2013 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 2,044.60 | 2,044.60 |
| 11MB04 | Complex Forests 2013 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MB04 | Complex Forests 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 177.00 | 177.00 |
| 11MB04 | Complex Forests 2013 | 718014 | Telecom-Telephone Equipment | 0.00 | 1.71 | 1.71 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 710100 | Out-of-State Travel | 0.00 | 182.90 | 182.90 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 182.90 | 182.90 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 711200 | Research Supplies | 0.00 | 1,656.49 | 1,656.49 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 716100 | Rentals & Leases-General | 0.00 | 14.00 | 14.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11MB06 | Impact Invasive Shrubs 2013 | 710100 | Out-of-State Travel | 0.00 | 1,177.24 | 1,177.24 |
| 11MB06 | Impact Invasive Shrubs 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MB06 | Impact Invasive Shrubs 2013 | 711200 | Research Supplies | 0.00 | 3,240.24 | 3,240.24 |
| 11MB06 | Impact Invasive Shrubs 2013 | 713000 | Printing & Copying-General | 0.00 | 86.50 | 86.50 |
| 11MB07 | Water Quality Frag Forested 2013 | 710000 | In-State Travel | 0.00 | 76.84 | 76.84 |
| 11MB07 | Water Quality Frag Forested 2013 | 711200 | Research Supplies | 0.00 | 6,167.66 | 6,167.66 |
| 11MB07 | Water Quality Frag Forested 2013 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MB07 | Water Quality Frag Forested 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 80.91 | 80.91 |
| 11MB08 | Tree Species Ecohydrological2013 | 710400 | Student or Non-Emp Travel | 0.00 | 587.80 | 587.80 |
| 11MB08 | Tree Species Ecohydrological2013 | 711200 | Research Supplies | 0.00 | 439.83 | 439.83 |
| 11MB09 | Species & Environmental Chg 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MB09 | Species & Environmental Chg 2013 | 711200 | Research Supplies | 0.00 | 642.75 | 642.75 |
| 11MB09 | Species & Environmental Chg 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 85.48 | 85.48 |
| 11MB09 | Species & Environmental Chg 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 80.95 | 80.95 |
| 11MB09 | Species & Environmental Chg 2013 | 719005 | Business Meals-Group or Class Meals | 0.00 | 545.23 | 545.23 |
| 11MB10 | Sustainable Production of Wood Shav | 710400 | Student or Non-Emp Travel | 0.00 | 292.22 | 292.22 |
| 11MB10 | Sustainable Production of Wood Shav | 711200 | Research Supplies | 0.00 | 3,968.52 | 3,968.52 |
| 11MB10 | Sustainable Production of Wood Shav | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MB10 | Sustainable Production of Wood Shav | 740000 | Cap Equipment | 0.00 | (73,200.00) | (73,200.00) |
| 11MC00 | McIntire-Stennis Admin 2014 | 710100 | Out-of-State Travel | 813.15 | 264.47 | 264.47 |
| 11MC00 | McIntire-Stennis Admin 2014 | 710300 | Conference Registration Fees | 533.33 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | 710305 | Registration Fees-Other | 545.00 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | 713010 | Printing & Copying-Publications | 0.00 | 4,184.71 | 4,184.71 |
| 11MC00 | McIntire-Stennis Admin 2014 | 713030 | Printing & Copying-Off Campus | 0.00 | 247.50 | 247.50 |
| 11MC00 | McIntire-Stennis Admin 2014 | 717200 | Other Professional Services-General | 0.00 | 455.00 | 455.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11MC03 | Remotely Sensed Change Det 2014 | 710400 | Student or Non-Emp Travel | 900.00 | 0.00 | 0.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | 711200 | Research Supplies | 7,299.26 | 224.94 | 224.94 |
| 11MC03 | Remotely Sensed Change Det 2014 | 713010 | Printing & Copying-Publications | 0.00 | 395.00 | 395.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | 716060 | Maint & Repairs-Computer Software | 100.00 | 2,160.00 | 2,160.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | 717200 | Other Professional Services-General | 0.00 | 99.00 | 99.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 236.00 | 531.00 | 531.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | 718014 | Telecom-Telephone Equipment | 3.50 | 5.13 | 5.13 |
| 11MC04 | Complex Forests 2014 | 710300 | Conference Registration Fees | 0.00 | 946.50 | 946.50 |
| 11MC04 | Complex Forests 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 62.94 | 62.94 |
| 11MC04 | Complex Forests 2014 | 711200 | Research Supplies | 2,175.67 | 1,423.10 | 1,423.10 |
| 11MC04 | Complex Forests 2014 | 713010 | Printing & Copying-Publications | 0.00 | 939.71 | 939.71 |
| 11MC04 | Complex Forests 2014 | 716000 | Maintenance & Repairs-General | 0.00 | 2,535.00 | 2,535.00 |
| 11MC04 | Complex Forests 2014 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11MC04 | Complex Forests 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 236.00 | 531.00 | 531.00 |
| 11MC04 | Complex Forests 2014 | 718014 | Telecom-Telephone Equipment | 3.50 | 5.13 | 5.13 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 993.60 | 993.60 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 711200 | Research Supplies | (539.82) | 9,892.28 | 9,892.28 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 713000 | Printing & Copying-General | 0.00 | 155.00 | 155.00 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 714030 | Postage-Express Mail | 0.00 | 23.53 | 23.53 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 717200 | Other Professional Services-General | 0.00 | 78.75 | 78.75 |
| 11MC06 | Impact Invasive Shrubs 2014 | 711200 | Research Supplies | 418.65 | 0.00 | 0.00 |
| 11MC07 | Water Quality Frag Forested 2014 | 710400 | Student or Non-Emp Travel | 11.48 | 0.00 | 0.00 |
| 11MC07 | Water Quality Frag Forested 2014 | 711200 | Research Supplies | 691.98 | 7,199.98 | 7,199.98 |
| 11MC07 | Water Quality Frag Forested 2014 | 713030 | Printing & Copying-Off Campus | 0.00 | 247.50 | 247.50 |
| 11MC07 | Water Quality Frag Forested 2014 | 714030 | Postage-Express Mail | 0.00 | 10.79 | 10.79 |
| 11MC07 | Water Quality Frag Forested 2014 | 716000 | Maintenance & Repairs-General | 0.00 | 740.00 | 740.00 |
| 11MC07 | Water Quality Frag Forested 2014 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MC07 | Water Quality Frag Forested 2014 | 716100 | Rentals & Leases-General | 0.00 | 117.76 | 117.76 |
| 11MC07 | Water Quality Frag Forested 2014 | 716125 | Rentals-Vehicles incl Marine | 190.64 | 49.87 | 49.87 |
| 11MC07 | Water Quality Frag Forested 2014 | 717200 | Other Professional Services-General | 0.00 | 240.00 | 240.00 |
| 11MC08 | Tree Species Ecohydrological2014 | 710100 | Out-of-State Travel | 0.00 | 228.00 | 228.00 |
| 11MC08 | Tree Species Ecohydrological2014 | 710300 | Conference Registration Fees | 0.00 | 1,545.00 | 1,545.00 |
| 11MC08 | Tree Species Ecohydrological2014 | 710400 | Student or Non-Emp Travel | 0.00 | 1,695.12 | 1,695.12 |
| 11MC08 | Tree Species Ecohydrological2014 | 711200 | Research Supplies | 0.00 | 1,242.10 | 1,242.10 |
| 11MC08 | Tree Species Ecohydrological2014 | 714000 | Postage-General | (423.89) | 0.00 | 0.00 |
| 11MC08 | Tree Species Ecohydrological2014 | 714010 | Postage-Off Campus Mail Services | 0.00 | 47.65 | 47.65 |
| 11MC08 | Tree Species Ecohydrological2014 | 717200 | Other Professional Services-General | 0.00 | 5,180.03 | 5,180.03 |
| 11MC08 | Tree Species Ecohydrological2014 | 718000 | Telecom-General | 0.00 | 262.62 | 262.62 |
| 11MC09 | Species & Environmental Chg 2014 | 711200 | Research Supplies | 164.71 | 5,624.03 | 5,624.03 |
| 11MC09 | Species & Environmental Chg 2014 | 714010 | Postage-Off Campus Mail Services | 0.00 | 133.99 | 133.99 |
| 11MC09 | Species & Environmental Chg 2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 102.68 | 38.97 | 38.97 |
| 11MC09 | Species & Environmental Chg 2014 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 18.70 | 18.70 |
| 11MC09 | Species & Environmental Chg 2014 | 719000 | Business Meals-Meetings-Non Travel | 80.62 | 0.00 | 0.00 |
| 11MC09 | Species & Environmental Chg 2014 | 719005 | Business Meals-Group or Class Meals | 194.71 | 1,177.94 | 1,177.94 |
| 11MC10 | Sustainable Prod of Wood Shav2014 | 711200 | Research Supplies | 0.00 | 1,867.50 | 1,867.50 |
| 11MC11 | Emerald Ash Borer 2014 | 711200 | Research Supplies | 6,898.49 | 86.95 | 86.95 |
| 11MC11 | Emerald Ash Borer 2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 52.24 | 0.00 | 0.00 |
| 11MC11 | Emerald Ash Borer 2014 | 716125 | Rentals-Vehicles incl Marine | 204.95 | 0.00 | 0.00 |
| 11MC12 | Effects of Historic and Recent Land | 710400 | Student or Non-Emp Travel | 0.00 | 224.00 | 224.00 |
| 11MC12 | Effects of Historic and Recent Land | 711200 | Research Supplies | 77.31 | 11,174.39 | 11,174.39 |
| 11MC12 | Effects of Historic and Recent Land | 717200 | Other Professional Services-General | 275.55 | 448.75 | 448.75 |
| 11MC12 | Effects of Historic and Recent Land | 719125 | Licenses/Professional Fees | 0.00 | 100.00 | 100.00 |
| 11MC12 | Effects of Historic and Recent Land | 740000 | Cap Equipment | 0.00 | (300.00) | (300.00) |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 25.08 | 25.08 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 711200 | Research Supplies | 663.45 | 7,123.31 | 7,123.31 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 714030 | Postage-Express Mail | 0.00 | 59.64 | 59.64 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 716100 | Rentals & Leases-General | 0.00 | 20.00 | 20.00 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 169.77 | 169.77 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 717200 | Other Professional Services-General | 0.00 | 573.00 | 573.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 710000 | In-State Travel | 376.42 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 710100 | Out-of-State Travel | 958.67 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | 713010 | Printing & Copying-Publications | 2,630.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11MD00 | McIntire-Stennis Admin 2015 | 717200 | Other Professional Services-General | 455.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 710200 | Foreign Travel | 2,552.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 710300 | Conference Registration Fees | 891.72 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 710400 | Student or Non-Emp Travel | 636.45 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 711200 | Research Supplies | 7,339.15 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 59.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 711200 | Research Supplies | 5,483.40 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 713010 | Printing & Copying-Publications | 925.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 717200 | Other Professional Services-General | 852.08 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 719100 | Membership Dues & Fees | 10.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 740000 | Cap Equipment | 5,574.80 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 711200 | Research Supplies | 615.75 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 713010 | Printing & Copying-Publications | 350.00 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 717200 | Other Professional Services-General | 337.50 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 710100 | Out-of-State Travel | 42.30 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 711132 | Supplies-Software Incl Site License | 67.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 711200 | Research Supplies | 6,080.87 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 713005 | Printing & Copying-Campus | 58.50 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 714030 | Postage-Express Mail | 6.77 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 716100 | Rentals & Leases-General | 168.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 718008 | Telecom-Internet Services | 750.82 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 740000 | Cap Equipment | 14,147.67 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 711200 | Research Supplies | 3,790.54 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 714010 | Postage-Off Campus Mail Services | 11.55 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 52.60 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 717200 | Other Professional Services-General | 1,032.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 719005 | Business Meals-Group or Class Meals | 522.20 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | 711200 | Research Supplies | 3,000.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 710100 | Out-of-State Travel | 2,439.20 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 710400 | Student or Non-Emp Travel | 1,820.80 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 711200 | Research Supplies | 6,705.86 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 715000 | Non-Cap Equip-General | 7,204.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 717200 | Other Professional Services-General | 2.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 71NCC7 | NC Campus Construction Support | 826.51 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 710200 | Foreign Travel | 934.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 710400 | Student or Non-Emp Travel | 783.14 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 711200 | Research Supplies | 6,602.22 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 713010 | Printing & Copying-Publications | 575.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 714030 | Postage-Express Mail | 91.91 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 717200 | Other Professional Services-General | 1,617.19 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 719100 | Membership Dues & Fees | 238.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 710100 | Out-of-State Travel | 471.33 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 710200 | Foreign Travel | 949.80 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 710300 | Conference Registration Fees | 97.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 711100 | Supplies-General | 72.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 711200 | Research Supplies | 6,920.58 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 716100 | Rentals & Leases-General | 20.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 717200 | Other Professional Services-General | 103.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 740000 | Cap Equipment | 13,110.60 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 711200 | Research Supplies | 1,969.80 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 716060 | Maint & Repairs-Computer Software | 2,160.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 717200 | Other Professional Services-General | 99.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 55.07 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 740000 | Cap Equipment | 9,641.65 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 740015 | Cap Equipment-Computer Hardware | 7,005.70 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 710100 | Out-of-State Travel | 282.80 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 710200 | Foreign Travel | 926.54 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11MD16 | Hydrologic Change in Forests 2015 | 710300 | Conference Registration Fees | 885.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 710400 | Student or Non-Emp Travel | 336.03 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 711200 | Research Supplies | 8,175.43 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 714030 | Postage-Express Mail | 11.29 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 714090 | TouchNet Shipping | 35.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 717200 | Other Professional Services-General | 3,206.06 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11R001 | Hatch Regional Administration 2010 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11R011 | Mgmt Systems to Improve the 2010 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11R011 | Mgmt Systems to Improve the 2010 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11R013 | Diverse rural low-inc families 2010 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11R013 | Diverse rural low-inc families 2010 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11R060 | Embryonic Survival in Ruminan 2010 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11R060 | Embryonic Survival in Ruminan 2010 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11R060 | Embryonic Survival in Ruminan 2010 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11R061 | Embryonic Survival in Ruminan 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R061 | Embryonic Survival in Ruminan 2010 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11R061 | Embryonic Survival in Ruminan 2010 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11R061 | Embryonic Survival in Ruminan 2010 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11R101 | Hatch Regional Administration 2011 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11R105 | Conservation Plant Resources 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R105 | Conservation Plant Resources 2011 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11R105 | Conservation Plant Resources 2011 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11R122 | Mgmt Systems to Improve the 2011 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11R160 | Embryonic Survival in Ruminan 2011 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11R161 | Embryonic Survival in Ruminan 2011 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11R601 | Hatch Regional Administration 2006 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R601 | Hatch Regional Administration 2006 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11R601 | Hatch Regional Administration 2006 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11R601 | Hatch Regional Administration 2006 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11R601 | Hatch Regional Administration 2006 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11R601 | Hatch Regional Administration 2006 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11R601 | Hatch Regional Administration 2006 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11R861 | Embryonic Survival in Ruminan 2008 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11R901 | Hatch Regional Administration 2009 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11R904 | Resistance to Avian Diseases 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R904 | Resistance to Avian Diseases 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R904 | Resistance to Avian Diseases 2009 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11R904 | Resistance to Avian Diseases 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11R904 | Resistance to Avian Diseases 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11R904 | Resistance to Avian Diseases 2009 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11R907 | Plant Intake in Older Adults 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R907 | Plant Intake in Older Adults 2009 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11R907 | Plant Intake in Older Adults 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11R907 | Plant Intake in Older Adults 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R907 | Plant Intake in Older Adults 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11R907 | Plant Intake in Older Adults 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11R907 | Plant Intake in Older Adults 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11R909 | Metabolic Relationships in 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R909 | Metabolic Relationships in 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R909 | Metabolic Relationships in 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11R909 | Metabolic Relationships in 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11R910 | Mgmt Systems to Improve the 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R910 | Mgmt Systems to Improve the 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R910 | Mgmt Systems to Improve the 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11R910 | Mgmt Systems to Improve the 2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11R911 | Mgmt Systems to Improve the 2009 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11R912 | Population dynamics and change 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R913 | Diverse rural low-inc families 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R913 | Diverse rural low-inc families 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11R913 | Diverse rural low-inc families 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R913 | Diverse rural low-inc families 2009 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 11R913 | Diverse rural low-inc families 2009 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11R917 | Conservation Plant Resources 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R917 | Conservation Plant Resources 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R917 | Conservation Plant Resources 2009 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11R917 | Conservation Plant Resources 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11R917 | Conservation Plant Resources 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11R959 | Ben/Costs of Policies on Land 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11R959 | Ben/Costs of Policies on Land 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R959 | Ben/Costs of Policies on Land 2009 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11R960 | Embryonic Survival in Ruminan 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R960 | Embryonic Survival in Ruminan 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11R960 | Embryonic Survival in Ruminan 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R960 | Embryonic Survival in Ruminan 2009 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11R960 | Embryonic Survival in Ruminan 2009 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11R960 | Embryonic Survival in Ruminan 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11R960 | Embryonic Survival in Ruminan 2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11R960 | Embryonic Survival in Ruminan 2009 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11R960 | Embryonic Survival in Ruminan 2009 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11R961 | Embryonic Survival in Ruminan 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R961 | Embryonic Survival in Ruminan 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11R961 | Embryonic Survival in Ruminan 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R961 | Embryonic Survival in Ruminan 2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11R961 | Embryonic Survival in Ruminan 2009 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11R961 | Embryonic Survival in Ruminan 2009 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11R961 | Embryonic Survival in Ruminan 2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11R961 | Embryonic Survival in Ruminan 2009 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11R965 | Rural Chng: Markets,Gov & Lif 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R965 | Rural Chng: Markets,Gov & Lif 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11R965 | Rural Chng: Markets,Gov & Lif 2009 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11R965 | Rural Chng: Markets,Gov & Lif 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R965 | Rural Chng: Markets,Gov & Lif 2009 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11R972 | Plant Intake in Older Adults 2009 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11R972 | Plant Intake in Older Adults 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11R972 | Plant Intake in Older Adults 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11R972 | Plant Intake in Older Adults 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11R972 | Plant Intake in Older Adults 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RA00 | Hatch Regional Administration 2012 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RA01 | Prevent Excessive WG in YA 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RA02 | Health Trajectory Older Adults 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RA02 | Health Trajectory Older Adults 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RA02 | Health Trajectory Older Adults 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA02 | Health Trajectory Older Adults 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RA03 | Diverse rural low-inc families 2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RA03 | Diverse rural low-inc families 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RA03 | Diverse rural low-inc families 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RA03 | Diverse rural low-inc families 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RA03 | Diverse rural low-inc families 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA03 | Diverse rural low-inc families 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RA03 | Diverse rural low-inc families 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RA03 | Diverse rural low-inc families 2012 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RA04 | Mgmt Systems to Improve the 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RA04 | Mgmt Systems to Improve the 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11RA05 | Population Dynamics & Change 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RA05 | Population Dynamics & Change 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RA05 | Population Dynamics & Change 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA05 | Population Dynamics & Change 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RA05 | Population Dynamics & Change 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RA05 | Population Dynamics & Change 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RA06 | Genetic Basis Res Imm Avian 2012 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RA07 | Conservation Plant Resources 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA07 | Conservation Plant Resources 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RA07 | Conservation Plant Resources 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RA07 | Conservation Plant Resources 2012 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RA08 | Mgmt Systems to Improve the 2012 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RA09 | Ovarian Influences on ES Rum 2012 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RA12 | National Atmospheric Dep Pro 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RA12 | National Atmospheric Dep Pro 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RA12 | National Atmospheric Dep Pro 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA13 | Weed Management Strategies 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RA14 | Ecological and GeneticDiversity2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RA14 | Ecological and GeneticDiversity2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RA14 | Ecological and GeneticDiversity2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RA14 | Ecological and GeneticDiversity2012 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | 710100 | Out-of-State Travel | 0.00 | 4,667.36 | 4,667.36 |
| 11RB00 | Hatch Regional Administration 2013 | 710300 | Conference Registration Fees | 0.00 | 1,010.00 | 1,010.00 |
| 11RB00 | Hatch Regional Administration 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 142.00 | 142.00 |
| 11RB00 | Hatch Regional Administration 2013 | 711200 | Research Supplies | 0.00 | 266.60 | 266.60 |
| 11RB00 | Hatch Regional Administration 2013 | 713010 | Printing & Copying-Publications | 0.00 | 1,152.50 | 1,152.50 |
| 11RB00 | Hatch Regional Administration 2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 176.41 | 176.41 |
| 11RB00 | Hatch Regional Administration 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | 717200 | Other Professional Services-General | 0.00 | 70.00 | 70.00 |
| 11RB00 | Hatch Regional Administration 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 246.75 |
| 11RB00 | Hatch Regional Administration 2013 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | 719100 | Membership Dues & Fees | 0.00 | 175.00 | 175.00 |
| 11RB00 | Hatch Regional Administration 2013 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11RB02 | Health Trajectory Older Adults 2013 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RB02 | Health Trajectory Older Adults 2013 | 710300 | Conference Registration Fees | 0.00 | (375.00) | (375.00) |
| 11RB02 | Health Trajectory Older Adults 2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RB02 | Health Trajectory Older Adults 2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RB02 | Health Trajectory Older Adults 2013 | 715000 | Non-Cap Equip-General | 0.00 | 1,670.00 | 1,670.00 |
| 11RB02 | Health Trajectory Older Adults 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RB03 | Diverse rural low-inc families 2013 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RB03 | Diverse rural low-inc families 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RB03 | Diverse rural low-inc families 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RB03 | Diverse rural low-inc families 2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RB03 | Diverse rural low-inc families 2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RB03 | Diverse rural low-inc families 2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RB03 | Diverse rural low-inc families 2013 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 711200 | Research Supplies | 0.00 | 759.43 | 759.43 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 713000 | Printing & Copying-General | 0.00 | 306.59 | 306.59 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 54.40 | 54.40 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 718016 | Telecom-Usage (Tolls) | 0.00 | 38.35 | 38.35 |
| 11RB04 | Mgmt Systems to Improve the 2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11RB06 | Genetic Basis Res Imm Avian 2013 | 710100 | Out-of-State Travel | 0.00 | 1,804.98 | 1,804.98 |
| 11RB06 | Genetic Basis Res Imm Avian 2013 | 711200 | Research Supplies | 0.00 | 1,347.48 | 1,347.48 |
| 11RB06 | Genetic Basis Res Imm Avian 2013 | 713010 | Printing & Copying-Publications | 0.00 | 650.00 | 650.00 |
| 11RB06 | Genetic Basis Res Imm Avian 2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RB06 | Genetic Basis Res Imm Avian 2013 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11RB06 | Genetic Basis Res Imm Avian 2013 | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 11RB07 | Conservation Plant Resources 2013 | 710100 | Out-of-State Travel | 0.00 | 152.01 | 152.01 |
| 11RB07 | Conservation Plant Resources 2013 | 711200 | Research Supplies | 0.00 | 413.00 | 413.00 |
| 11RB07 | Conservation Plant Resources 2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RB07 | Conservation Plant Resources 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RB08 | Mgmt Systems to Improve the 2013 | 710100 | Out-of-State Travel | 0.00 | 948.80 | 948.80 |
| 11RB08 | Mgmt Systems to Improve the 2013 | 711200 | Research Supplies | 0.00 | 205.80 | 205.80 |
| 11RB08 | Mgmt Systems to Improve the 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RB08 | Mgmt Systems to Improve the 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RB08 | Mgmt Systems to Improve the 2013 | 717200 | Other Professional Services-General | 0.00 | 545.00 | 545.00 |
| 11RB08 | Mgmt Systems to Improve the 2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11RB12 | National Atmospheric Dep Pro 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RB12 | National Atmospheric Dep Pro 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RB12 | National Atmospheric Dep Pro 2013 | 711200 | Research Supplies | 0.00 | 7,208.52 | 7,208.52 |
| 11RB12 | National Atmospheric Dep Pro 2013 | 714030 | Postage-Express Mail | 0.00 | 51.85 | 51.85 |
| 11RB12 | National Atmospheric Dep Pro 2013 | 716100 | Rentals & Leases-General | 0.00 | 39.68 | 39.68 |
| 11RB13 | Promoting Healthy Eating 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RB13 | Promoting Healthy Eating 2013 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RB13 | Promoting Healthy Eating 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RB13 | Promoting Healthy Eating 2013 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RB13 | Promoting Healthy Eating 2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RB13 | Promoting Healthy Eating 2013 | 711200 | Research Supplies | 0.00 | 73.98 | 73.98 |
| 11RB13 | Promoting Healthy Eating 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RB13 | Promoting Healthy Eating 2013 | 718000 | Telecom-General | 0.00 | (2.62) | (2.62) |
| 11RB13 | Promoting Healthy Eating 2013 | 718016 | Telecom-Usage (Tolls) | 0.00 | 9.79 | 9.79 |
| 11RB13 | Promoting Healthy Eating 2013 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 710100 | Out-of-State Travel | 0.00 | 904.32 | 904.32 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 710300 | Conference Registration Fees | 0.00 | 210.00 | 210.00 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 711200 | Research Supplies | 0.00 | 2,602.98 | 2,602.98 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 716100 | Rentals & Leases-General | 0.00 | 290.00 | 290.00 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 719100 | Membership Dues & Fees | 0.00 | 15.00 | 15.00 |
| 11RB14 | Ecological & Genetic Diversity 2013 | 719125 | Licenses/Professional Fees | 0.00 | 45.00 | 45.00 |
| 11RB15 | Sustainable Weed Mngmt 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RB15 | Sustainable Weed Mngmt 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RB15 | Sustainable Weed Mngmt 2013 | 711200 | Research Supplies | 0.00 | 25.72 | 25.72 |
| 11RB15 | Sustainable Weed Mngmt 2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 22.54 | 22.54 |
| 11RB16 | Population Dynamics and Change 2013 | 710100 | Out-of-State Travel | 0.00 | 2,594.50 | 2,594.50 |
| 11RB16 | Population Dynamics and Change 2013 | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 11RB16 | Population Dynamics and Change 2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RB16 | Population Dynamics and Change 2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 711200 | Research Supplies | 0.00 | 7,920.68 | 7,920.68 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 717200 | Other Professional Services-General | 0.00 | 516.50 | 516.50 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 718016 | Telecom-Usage (Tolls) | 0.00 | 9.00 | 9.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | 710100 | Out-of-State Travel | 3,171.90 | 1,408.44 | 1,408.44 |
| 11RC00 | Hatch Regional Administration 2014 | 710200 | Foreign Travel | 0.00 | 80.39 | 80.39 |
| 11RC00 | Hatch Regional Administration 2014 | 710300 | Conference Registration Fees | 468.34 | 665.00 | 665.00 |
| 11RC00 | Hatch Regional Administration 2014 | 710305 | Registration Fees-Other | 545.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 642.10 | 642.10 |
| 11RC00 | Hatch Regional Administration 2014 | 711200 | Research Supplies | 76.43 | 602.52 | 602.52 |
| 11RC00 | Hatch Regional Administration 2014 | 713010 | Printing & Copying-Publications | 0.00 | 2,132.50 | 2,132.50 |
| 11RC00 | Hatch Regional Administration 2014 | 713030 | Printing & Copying-Off Campus | 625.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | 716000 | Maintenance & Repairs-General | 0.00 | 230.86 | 230.86 |
| 11RC00 | Hatch Regional Administration 2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 145.19 | 282.82 | 282.82 |
| 11RC00 | Hatch Regional Administration 2014 | 717200 | Other Professional Services-General | 99.00 | 485.00 | 485.00 |
| 11RC00 | Hatch Regional Administration 2014 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 465.20 | 912.07 | 912.07 |
| 11RC00 | Hatch Regional Administration 2014 | 718014 | Telecom-Telephone Equipment | 0.00 | 625.00 | 625.00 |
| 11RC00 | Hatch Regional Administration 2014 | 719100 | Membership Dues & Fees | 18,320.42 | 148.00 | 148.00 |
| 11RC00 | Hatch Regional Administration 2014 | 719125 | Licenses/Professional Fees | 0.00 | 277.40 | 277.40 |
| 11RC02 | Health Trajectory Older Adults 2014 | 710000 | In-State Travel | 0.00 | 327.32 | 327.32 |
| 11RC02 | Health Trajectory Older Adults 2014 | 710100 | Out-of-State Travel | 0.00 | 738.80 | 738.80 |
| 11RC02 | Health Trajectory Older Adults 2014 | 710300 | Conference Registration Fees | (250.00) | 547.09 | 547.09 |
| 11RC02 | Health Trajectory Older Adults 2014 | 710310 | Workshop Registration Fees | 0.00 | 180.00 | 180.00 |
| 11RC02 | Health Trajectory Older Adults 2014 | 711100 | Supplies-General | 32.00 | 0.00 | 0.00 |
| 11RC02 | Health Trajectory Older Adults 2014 | 711200 | Research Supplies | 1,397.16 | 758.94 | 758.94 |
| 11RC02 | Health Trajectory Older Adults 2014 | 716000 | Maintenance & Repairs-General | 55.70 | 0.00 | 0.00 |
| 11RC02 | Health Trajectory Older Adults 2014 | 716100 | Rentals & Leases-General | 14.00 | 0.00 | 0.00 |
| 11RC07 | Conservation Plant Resources 2014 | 710100 | Out-of-State Travel | 358.30 | 886.58 | 886.58 |
| 11RC07 | Conservation Plant Resources 2014 | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 11RC07 | Conservation Plant Resources 2014 | 711200 | Research Supplies | 940.06 | 73.31 | 73.31 |
| 11RC07 | Conservation Plant Resources 2014 | 714010 | Postage-Off Campus Mail Services | 0.00 | 156.51 | 156.51 |
| 11RC07 | Conservation Plant Resources 2014 | 714030 | Postage-Express Mail | 45.45 | 219.15 | 219.15 |
| 11RC07 | Conservation Plant Resources 2014 | 716100 | Rentals & Leases-General | 21.00 | 42.00 | 42.00 |
| 11RC12 | National Atmospheric Dep Pro 2014 | 710000 | In-State Travel | 0.00 | 72.80 | 72.80 |
| 11RC12 | National Atmospheric Dep Pro 2014 | 710300 | Conference Registration Fees | 0.00 | 610.00 | 610.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RC12 | National Atmospheric Dep Pro 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 1,656.98 | 1,656.98 |
| 11RC12 | National Atmospheric Dep Pro 2014 | 711200 | Research Supplies | (30.28) | 5,560.00 | 5,560.00 |
| 11RC12 | National Atmospheric Dep Pro 2014 | 713000 | Printing & Copying-General | 0.00 | 130.50 | 130.50 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 710100 | Out-of-State Travel | 0.00 | 1,191.38 | 1,191.38 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 710200 | Foreign Travel | 839.78 | 0.00 | 0.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 710300 | Conference Registration Fees | 0.00 | 470.00 | 470.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 711200 | Research Supplies | 960.83 | 4,888.18 | 4,888.18 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 715000 | Non-Cap Equip-General | 0.00 | 1,153.90 | 1,153.90 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 716000 | Maintenance & Repairs-General | 44.63 | 226.98 | 226.98 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 716100 | Rentals & Leases-General | 90.00 | 170.00 | 170.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 717200 | Other Professional Services-General | 1,352.28 | 2,375.94 | 2,375.94 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 719125 | Licenses/Professional Fees | 0.00 | 100.00 | 100.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 740000 | Cap Equipment | 29,569.41 | 0.00 | 0.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 740040 | Cap Equipment-Vehicles | 5,005.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014 | 711200 | Research Supplies | 28.00 | 2,879.62 | 2,879.62 |
| 11RC15 | Sustainable Weed Mngmt 2014 | 713010 | Printing & Copying-Publications | 625.00 | 277.50 | 277.50 |
| 11RC15 | Sustainable Weed Mngmt 2014 | 717200 | Other Professional Services-General | 0.00 | 1,099.15 | 1,099.15 |
| 11RC16 | Population Dynamics and Change 2014 | 710100 | Out-of-State Travel | 184.18 | 2,175.99 | 2,175.99 |
| 11RC16 | Population Dynamics and Change 2014 | 710300 | Conference Registration Fees | 0.00 | 193.00 | 193.00 |
| 11RC16 | Population Dynamics and Change 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 270.00 | 270.00 |
| 11RC16 | Population Dynamics and Change 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 713000 | Printing & Copying-General | 0.00 | 119.59 | 119.59 |
| 11RC16 | Population Dynamics and Change 2014 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 710100 | Out-of-State Travel | 465.70 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 710300 | Conference Registration Fees | 0.00 | 430.00 | 430.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 710400 | Student or Non-Emp Travel | 329.28 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 711100 | Supplies-General | 0.00 | 130.52 | 130.52 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 711200 | Research Supplies | 6,461.15 | 1,091.72 | 1,091.72 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 714030 | Postage-Express Mail | 0.00 | 38.45 | 38.45 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 300.00 | 300.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 121.75 | 121.75 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 716100 | Rentals & Leases-General | 77.00 | 147.00 | 147.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 117.47 | 117.47 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 717200 | Other Professional Services-General | 396.82 | 138.00 | 138.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 718016 | Telecom-Usage (Tolls) | 7.03 | 26.38 | 26.38 |
| 11RC18 | Comm Health & Resilience 2014 | 710000 | In-State Travel | 39.20 | 204.71 | 204.71 |
| 11RC18 | Comm Health & Resilience 2014 | 710100 | Out-of-State Travel | 1,763.52 | 3,319.36 | 3,319.36 |
| 11RC18 | Comm Health & Resilience 2014 | 710300 | Conference Registration Fees | 0.00 | 981.99 | 981.99 |
| 11RC18 | Comm Health & Resilience 2014 | 710310 | Workshop Registration Fees | 0.00 | 25.00 | 25.00 |
| 11RC18 | Comm Health & Resilience 2014 | 711200 | Research Supplies | 0.00 | 1,450.00 | 1,450.00 |
| 11RC18 | Comm Health & Resilience 2014 | 713010 | Printing & Copying-Publications | 63.25 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014 | 710100 | Out-of-State Travel | 525.20 | 1,028.58 | 1,028.58 |
| 11RC19 | Managing Systems to Improve 2014 | 710300 | Conference Registration Fees | 0.00 | 464.00 | 464.00 |
| 11RC19 | Managing Systems to Improve 2014 | 711200 | Research Supplies | 1,587.72 | 3,822.14 | 3,822.14 |
| 11RC19 | Managing Systems to Improve 2014 | 717200 | Other Professional Services-General | 624.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 54.40 | 108.80 | 108.80 |
| 11RC19 | Managing Systems to Improve 2014 | 718016 | Telecom-Usage (Tolls) | 0.00 | 89.76 | 89.76 |
| 11RC19 | Managing Systems to Improve 2014 | 740000 | Cap Equipment | 12,738.00 | 0.00 | 0.00 |
| 11RC20 | Gene Expression in Chicken 2014 | 710100 | Out-of-State Travel | 0.00 | 500.80 | 500.80 |
| 11RC20 | Gene Expression in Chicken 2014 | 711200 | Research Supplies | 730.43 | 5,248.06 | 5,248.06 |
| 11RC20 | Gene Expression in Chicken 2014 | 713010 | Printing & Copying-Publications | 0.00 | 350.00 | 350.00 |
| 11RC20 | Gene Expression in Chicken 2014 | 714030 | Postage-Express Mail | 0.00 | 37.64 | 37.64 |
| 11RC20 | Gene Expression in Chicken 2014 | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 11RC21 | Ovarian influences Ruminants 2014 | 710300 | Conference Registration Fees | 0.00 | 745.00 | 745.00 |
| 11RC21 | Ovarian influences Ruminants 2014 | 711100 | Supplies-General | 0.00 | 48.34 | 48.34 |
| 11RC21 | Ovarian influences Ruminants 2014 | 711200 | Research Supplies | 5,963.38 | 5,255.06 | 5,255.06 |
| 11RC21 | Ovarian influences Ruminants 2014 | 714030 | Postage-Express Mail | 0.00 | 82.76 | 82.76 |
| 11RC21 | Ovarian influences Ruminants 2014 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 535.00 | 535.00 |
| 11RC21 | Ovarian influences Ruminants 2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 81.59 | 81.59 |
| 11RC21 | Ovarian influences Ruminants 2014 | 716100 | Rentals & Leases-General | 126.00 | 42.00 | 42.00 |
| 11RC21 | Ovarian influences Ruminants 2014 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 70.49 | 70.49 |
| 11RC21 | Ovarian influences Ruminants 2014 | 717200 | Other Professional Services-General | 0.00 | 420.00 | 420.00 |
| 11RC21 | Ovarian influences Ruminants 2014 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RC21 | Ovarian influences Ruminants 2014 | 718002 | Telecom-Fixed (Basic Phone Service) | 389.20 | 389.20 | 389.20 |
| 11RC21 | Ovarian influences Ruminants 2014 | 718016 | Telecom-Usage (Tolls) | 0.36 | 4.68 | 4.68 |
| 11RC21 | Ovarian influences Ruminants 2014 | 740000 | Cap Equipment | 12,738.00 | 0.00 | 0.00 |
| 11RC22 | Managing Systems to Improve 2014 | 710100 | Out-of-State Travel | 0.00 | 713.60 | 713.60 |
| 11RC22 | Managing Systems to Improve 2014 | 711100 | Supplies-General | (267.25) | 267.25 | 267.25 |
| 11RC22 | Managing Systems to Improve 2014 | 711113 | Grains & Supplements | 904.41 | 0.00 | 0.00 |
| 11RC22 | Managing Systems to Improve 2014 | 711200 | Research Supplies | 1,324.83 | 5,357.50 | 5,357.50 |
| 11RC22 | Managing Systems to Improve 2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 146.08 | 146.08 |
| 11RC22 | Managing Systems to Improve 2014 | 716090 | Parlor Chemicals & Supplies | 0.00 | 50.50 | 50.50 |
| 11RC22 | Managing Systems to Improve 2014 | 716100 | Rentals & Leases-General | 70.00 | 140.00 | 140.00 |
| 11RC22 | Managing Systems to Improve 2014 | 717200 | Other Professional Services-General | 6,316.50 | 917.45 | 917.45 |
| 11RC22 | Managing Systems to Improve 2014 | 718000 | Telecom-General | 125.14 | 0.00 | 0.00 |
| 11RC22 | Managing Systems to Improve 2014 | 718008 | Telecom-Internet Services | 250.49 | 0.00 | 0.00 |
| 11RC22 | Managing Systems to Improve 2014 | 740000 | Cap Equipment | 12,738.00 | 18,082.00 | 18,082.00 |
| 11RC23 | Conservation Plant Resources 2014 | 710100 | Out-of-State Travel | 87.91 | 0.00 | 0.00 |
| 11RC23 | Conservation Plant Resources 2014 | 711100 | Supplies-General | 0.00 | 80.04 | 80.04 |
| 11RC23 | Conservation Plant Resources 2014 | 711200 | Research Supplies | 1,197.10 | 685.59 | 685.59 |
| 11RC23 | Conservation Plant Resources 2014 | 714030 | Postage-Express Mail | 0.00 | 6.25 | 6.25 |
| 11RC23 | Conservation Plant Resources 2014 | 715000 | Non-Cap Equip-General | 0.00 | 1,153.90 | 1,153.90 |
| 11RC23 | Conservation Plant Resources 2014 | 716000 | Maintenance & Repairs-General | 44.64 | 226.99 | 226.99 |
| 11RC23 | Conservation Plant Resources 2014 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 91.45 | 91.45 |
| 11RC23 | Conservation Plant Resources 2014 | 717200 | Other Professional Services-General | 1,352.28 | 8,916.40 | 8,916.40 |
| 11RC23 | Conservation Plant Resources 2014 | 740000 | Cap Equipment | 29,569.41 | 0.00 | 0.00 |
| 11RC24 | Solutions to Bee Health 2014 | 710000 | In-State Travel | 0.00 | 42.00 | 42.00 |
| 11RC24 | Solutions to Bee Health 2014 | 711132 | Supplies-Software Incl Site License | 295.91 | 0.00 | 0.00 |
| 11RC24 | Solutions to Bee Health 2014 | 711200 | Research Supplies | 662.27 | 2,139.57 | 2,139.57 |
| 11RC24 | Solutions to Bee Health 2014 | 717200 | Other Professional Services-General | 0.00 | 6,099.00 | 6,099.00 |
| 11RD00 | Hatch Regional Administration 2015 | 710100 | Out-of-State Travel | 2,679.20 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 710300 | Conference Registration Fees | 2,032.50 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 710400 | Student or Non-Emp Travel | 1,606.26 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 711190 | Publications cost | 520.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 711200 | Research Supplies | 6,502.77 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 713010 | Printing & Copying-Publications | 2,776.86 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 716000 | Maintenance & Repairs-General | 162.11 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 137.01 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 717200 | Other Professional Services-General | 839.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 930.40 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 719005 | Business Meals-Group or Class Meals | 132.18 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 719100 | Membership Dues & Fees | 577.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 719125 | Licenses/Professional Fees | 50.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 71C615 | Insurance-Vehicle | 194.39 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 711200 | Research Supplies | 1,341.41 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 714010 | Postage-Off Campus Mail Services | 106.30 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 714030 | Postage-Express Mail | 174.17 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 716100 | Rentals & Leases-General | 63.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RD12 | National Atmospheric Dep Pro 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 711200 | Research Supplies | 3,951.49 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 717200 | Other Professional Services-General | 3,792.70 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 711200 | Research Supplies | 617.86 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 713005 | Printing & Copying-Campus | 76.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 713010 | Printing & Copying-Publications | 455.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 717200 | Other Professional Services-General | 1,196.40 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 740000 | Cap Equipment | 13,988.55 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 710100 | Out-of-State Travel | 1,101.17 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 711200 | Research Supplies | 53.85 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 713000 | Printing & Copying-General | 29.05 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 714000 | Postage-General | 9.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 718016 | Telecom-Usage (Tolls) | 3.59 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 710300 | Conference Registration Fees | 350.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 710400 | Student or Non-Emp Travel | 820.33 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 711100 | Supplies-General | 328.45 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RD17 | Ovarian Influences on Embryon 2015 | 711200 | Research Supplies | 5,809.82 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 714030 | Postage-Express Mail | 30.96 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 716018 | Maint Agreem- Baseline & Supp | 300.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 716100 | Rentals & Leases-General | 154.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 717200 | Other Professional Services-General | 628.54 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 718016 | Telecom-Usage (Tolls) | 19.13 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 740000 | Cap Equipment | 5,239.26 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 710000 | In-State Travel | 229.69 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 710100 | Out-of-State Travel | 2,587.39 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 710300 | Conference Registration Fees | 465.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 710400 | Student or Non-Emp Travel | 389.85 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 711200 | Research Supplies | 1,025.80 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 719005 | Business Meals-Group or Class Meals | 65.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 710000 | In-State Travel | 473.20 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 710100 | Out-of-State Travel | 2,132.29 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 710300 | Conference Registration Fees | 180.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 710400 | Student or Non-Emp Travel | 921.26 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 711200 | Research Supplies | 4,039.47 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 713010 | Printing & Copying-Publications | 134.35 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 714030 | Postage-Express Mail | 14.36 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 716125 | Rentals-Vehicles incl Marine | 112.95 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 717200 | Other Professional Services-General | 5,957.80 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 108.80 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 719125 | Licenses/Professional Fees | 385.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 711148 | Supplies-Bottled Gas | 32.12 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 711200 | Research Supplies | 2,106.93 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 714030 | Postage-Express Mail | 7.14 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 716018 | Maint Agreem- Baseline & Supp | 535.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 716100 | Rentals & Leases-General | 161.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 778.40 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 718016 | Telecom-Usage (Tolls) | 16.88 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 740000 | Cap Equipment | 1,279.26 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 711110 | Supplies-Animal Feed-Care | 18.84 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 711148 | Supplies-Bottled Gas | 9.24 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 711200 | Research Supplies | 10,395.87 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 713010 | Printing & Copying-Publications | 850.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 715000 | Non-Cap Equip-General | 3,057.03 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 716100 | Rentals & Leases-General | 259.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 717200 | Other Professional Services-General | 10,647.10 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 740000 | Cap Equipment | 12,949.72 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 711200 | Research Supplies | 4,979.08 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 714010 | Postage-Off Campus Mail Services | 22.40 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 714030 | Postage-Express Mail | 70.82 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 128.44 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 717200 | Other Professional Services-General | 1,224.20 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 71NCF2 | NC Equipment under Facility Project | 10,067.50 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 740000 | Cap Equipment | 7,494.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 710100 | Out-of-State Travel | 1,036.27 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 710200 | Foreign Travel | 365.66 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 710300 | Conference Registration Fees | 1,615.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 711200 | Research Supplies | 8,425.75 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 714030 | Postage-Express Mail | 18.70 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 715000 | Non-Cap Equip-General | 7,204.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 63.51 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 716125 | Rentals-Vehicles incl Marine | 382.62 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 717200 | Other Professional Services-General | 2,674.50 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 97.39 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 718014 | Telecom-Telephone Equipment | 50.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RD25 | Solutions to Bee Problems 2015 | 719125 | Licenses/Professional Fees | 200.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 740000 | Cap Equipment | 7,062.29 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 710400 | Student or Non-Emp Travel | 38.30 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 711200 | Research Supplies | 1,688.43 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 717200 | Other Professional Services-General | 6,540.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X003 | Phase II Stewardship Ice Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X036 | USDA Forest Service | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X036 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11X070 | SL Food Safety | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X081 | Fire Towers Powerful Advocte | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X262 | SL Reviewing 4H International Ed Pg | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X333 | SL ADMINISTRATION | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X405 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X454 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X462 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X481 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X489 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X505 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X516 | SL Ag Program Leader | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X531 | SL Part Time Farming | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 3,892.48 | 3,892.48 |
| 11X532 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 1,019.49 | 1,019.49 |
| 11X532 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 403.47 | 403.47 |
| 11X532 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 18.71 | 18.71 |
| 11X532 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 6,317.49 | 6,317.49 |
| 11X532 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 86.20 | 86.20 |
| 11X532 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 60.47 | 60.47 |
| 11X532 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 6,000.00 | 6,000.00 |
| 11X532 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 768.80 | 768.80 |
| 11X533 | FY 2011&2012 IPM Support Program | 710000 | In-State Travel | 0.00 | 6,987.33 | 6,987.33 |
| 11X533 | FY 2011&2012 IPM Support Program | 710100 | Out-of-State Travel | 0.00 | 380.00 | 380.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710300 | Conference Registration Fees | 0.00 | 25.00 | 25.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710400 | Student or Non-Emp Travel | 0.00 | 200.00 | 200.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 711100 | Supplies-General | 0.00 | 2,306.38 | 2,306.38 |
| 11X533 | FY 2011&2012 IPM Support Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 716100 | Rentals & Leases-General | 0.00 | 115.00 | 115.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 710000 | In-State Travel | 1,215.45 | 164.08 | 164.08 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 711100 | Supplies-General | 270.78 | 0.00 | 0.00 |
| 11X538 | SL Administration | 710000 | In-State Travel | 0.00 | 886.49 | 886.49 |
| 11X538 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 737.22 | 737.22 |
| 11X538 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 295.00 | 295.00 |
| 11X538 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 711100 | Supplies-General | 0.00 | 2,142.04 | 2,142.04 |
| 11X538 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 2,276.07 | 2,276.07 |
| 11X538 | SL Administration | 714000 | Postage-General | 0.00 | 729.19 | 729.19 |
| 11X538 | SL Administration | 718000 | Telecom-General | 0.00 | 78.95 | 78.95 |
| 11X539 | SL ITDE | 710000 | In-State Travel | 0.00 | 1,515.93 | 1,515.93 |
| 11X539 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 508.08 | 508.08 |
| 11X539 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 2,214.00 | 2,214.00 |
| 11X539 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 4,272.91 | 4,272.91 |
| 11X539 | SL ITDE | 711100 | Supplies-General | 0.00 | 5,244.42 | 5,244.42 |
| 11X539 | SL ITDE | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 51.17 | 51.17 |
| 11X539 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11X539 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 10,579.50 | 10,579.50 |
| 11X539 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 2,669.04 | 2,669.04 |
| 11X539 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 82.50 | 82.50 |
| 11X539 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 46.04 | 46.04 |
| 11X540 | SL Communications | 710000 | In-State Travel | (38.42) | 1,103.17 | 1,103.17 |
| 11X540 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 123.19 | 123.19 |
| 11X540 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 774.50 | 774.50 |
| 11X540 | SL Communications | 711000 | Purchasing Cards | 0.00 | 1,325.21 | 1,325.21 |
| 11X540 | SL Communications | 711100 | Supplies-General | 0.00 | 2,278.44 | 2,278.44 |
| 11X540 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 1,235.50 | 1,235.50 |
| 11X540 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 1,750.00 | 1,750.00 |
| 11X540 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 595.44 | 595.44 |
| 11X540 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 212.70 | 212.70 |
| 11X541 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 6,135.95 | 6,135.95 |
| 11X541 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 395.00 | 395.00 |
| 11X541 | SL Interdisciplinary Programs | 710400 | Student or Non-Emp Travel | 0.00 | (684.29) | (684.29) |
| 11X541 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 1,828.84 | 1,828.84 |
| 11X542 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 993.89 | 993.89 |
| 11X542 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 289.95 | 289.95 |
| 11X542 | Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 4.50 | 4.50 |
| 11X542 | Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.46 | 0.46 |
| 11X542 | Natural Resources PTL | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 11X542 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 299.10 | 299.10 |
| 11X542 | Natural Resources PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X542 | Natural Resources PTL | 719100 | Membership Dues & Fees | 0.00 | 110.00 | 110.00 |
| 11X544 | Natural Resources Support | 710000 | In-State Travel | 0.00 | 3,046.43 | 3,046.43 |
| 11X544 | Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 692.95 | 692.95 |
| 11X544 | Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 11X544 | Natural Resources Support | 711000 | Purchasing Cards | 0.00 | (423.23) | (423.23) |
| 11X544 | Natural Resources Support | 711100 | Supplies-General | 0.00 | 3,512.61 | 3,512.61 |
| 11X544 | Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 2,113.60 | 2,113.60 |
| 11X544 | Natural Resources Support | 714000 | Postage-General | 0.00 | 808.43 | 808.43 |
| 11X544 | Natural Resources Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,000.00 | 1,000.00 |
| 11X544 | Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 11X544 | Natural Resources Support | 717212 | Oth Prof Ser-Property Management | 0.00 | 189.00 | 189.00 |
| 11X544 | Natural Resources Support | 718000 | Telecom-General | 0.00 | 715.80 | 715.80 |
| 11X544 | Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 5,121.85 | 5,121.85 |
| 11X544 | Natural Resources Support | 718014 | Telecom-Telephone Equipment | 0.00 | 145.00 | 145.00 |
| 11X544 | Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 407.90 | 407.90 |
| 11X545 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 1,490.51 | 1,490.51 |
| 11X545 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 4,663.78 | 4,663.78 |
| 11X545 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 570.00 | 570.00 |
| 11X545 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 107.68 | 107.68 |
| 11X545 | Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 48.65 | 48.65 |
| 11X545 | Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 3.62 | 3.62 |
| 11X545 | Food & Agriculture PTL | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 11X545 | Food & Agriculture PTL | 718000 | Telecom-General | 0.00 | 210.00 | 210.00 |
| 11X545 | Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 277.62 | 277.62 |
| 11X545 | Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 47.24 | 47.24 |
| 11X547 | Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 5,251.18 | 5,251.18 |
| 11X547 | Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 375.73 | 375.73 |
| 11X547 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 175.00 | 175.00 |
| 11X547 | Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 3,743.83 | 3,743.83 |
| 11X547 | Food & Agriculture Support | 713000 | Printing & Copying-General | 3.90 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 714000 | Postage-General | 0.00 | 970.52 | 970.52 |
| 11X547 | Food & Agriculture Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 717200 | Other Professional Services-General | 0.00 | 302.25 | 302.25 |
| 11X547 | Food & Agriculture Support | 718000 | Telecom-General | 0.00 | 547.29 | 547.29 |
| 11X547 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 3,190.03 | 3,190.03 |
| 11X547 | Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 18.26 | 18.26 |
| 11X547 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 266.68 | 266.68 |
| 11X548 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 1,620.26 | 1,620.26 |
| 11X548 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 2,688.42 | 2,688.42 |
| 11X548 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 730.00 | 730.00 |
| 11X548 | Youth & Family PTL | 710400 | Student or Non-Emp Travel | 0.00 | 800.00 | 800.00 |
| 11X548 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 161.11 | 161.11 |
| 11X548 | Youth & Family PTL | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 11X548 | Youth & Family PTL | 718000 | Telecom-General | 0.00 | 120.00 | 120.00 |
| 11X548 | Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 306.70 | 306.70 |
| 11X548 | Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 78.03 | 78.03 |
| 11X550 | Youth & Family Support | 710000 | In-State Travel | 0.00 | 3,041.93 | 3,041.93 |
| 11X550 | Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 1,204.70 | 1,204.70 |
| 11X550 | Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 137.00 | 137.00 |
| 11X550 | Youth & Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 2,712.06 | 2,712.06 |
| 11X550 | Youth & Family Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 711100 | Supplies-General | 0.00 | 7,056.95 | 7,056.95 |
| 11X550 | Youth & Family Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 2,568.02 | 2,568.02 |
| 11X550 | Youth & Family Support | 714000 | Postage-General | 0.00 | 628.95 | 628.95 |
| 11X550 | Youth & Family Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 717200 | Other Professional Services-General | 0.00 | 839.89 | 839.89 |
| 11X550 | Youth & Family Support | 718000 | Telecom-General | 0.00 | 412.21 | 412.21 |
| 11X550 | Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 5,320.20 | 5,320.20 |
| 11X550 | Youth & Family Support | 718014 | Telecom-Telephone Equipment | 0.00 | 693.04 | 693.04 |
| 11X550 | Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 551.69 | 551.69 |
| 11X550 | Youth & Family Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710000 | In-State Travel | 0.00 | 805.89 | 805.89 |
| 11X551 | Community&Economic Development PTL | 710100 | Out-of-State Travel | 0.00 | 611.23 | 611.23 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X551 | Community&Economic Development PTL | 710300 | Conference Registration Fees | 0.00 | 1,183.00 | 1,183.00 |
| 11X551 | Community&Economic Development PTL | 710400 | Student or Non-Emp Travel | 0.00 | 6.00 | 6.00 |
| 11X551 | Community&Economic Development PTL | 711100 | Supplies-General | 0.00 | 42.48 | 42.48 |
| 11X551 | Community&Economic Development PTL | 713000 | Printing & Copying-General | 0.00 | 132.04 | 132.04 |
| 11X551 | Community&Economic Development PTL | 714000 | Postage-General | 0.00 | 18.21 | 18.21 |
| 11X551 | Community&Economic Development PTL | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 11X551 | Community&Economic Development PTL | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 11X551 | Community&Economic Development PTL | 718000 | Telecom-General | 0.00 | 40.00 | 40.00 |
| 11X551 | Community&Economic Development PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 273.60 | 273.60 |
| 11X551 | Community&Economic Development PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 53.56 | 53.56 |
| 11X551 | Community&Economic Development PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710000 | In-State Travel | 0.00 | 4,355.45 | 4,355.45 |
| 11X553 | Community & Economic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710300 | Conference Registration Fees | 0.00 | 210.00 | 210.00 |
| 11X553 | Community & Economic Support | 710400 | Student or Non-Emp Travel | (12.00) | 12.00 | 12.00 |
| 11X553 | Community & Economic Support | 711000 | Purchasing Cards | 0.00 | (25.00) | (25.00) |
| 11X553 | Community & Economic Support | 711100 | Supplies-General | 0.00 | 1,620.37 | 1,620.37 |
| 11X553 | Community & Economic Support | 713000 | Printing & Copying-General | 0.00 | 669.29 | 669.29 |
| 11X553 | Community & Economic Support | 714000 | Postage-General | 0.00 | 87.18 | 87.18 |
| 11X553 | Community & Economic Support | 718000 | Telecom-General | 0.00 | 310.24 | 310.24 |
| 11X553 | Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,821.29 | 1,821.29 |
| 11X553 | Community & Economic Support | 718014 | Telecom-Telephone Equipment | 0.00 | 115.37 | 115.37 |
| 11X553 | Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 194.87 | 194.87 |
| 11X564 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 431.12 | 3,450.03 | 3,450.03 |
| 11X564 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 506.03 | 1,505.12 | 1,505.12 |
| 11X564 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 20.00 | 20.00 |
| 11X564 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 8,314.64 | 1,917.48 | 1,917.48 |
| 11X564 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 1,732.00 | 4,090.94 | 4,090.94 |
| 11X564 | SL Expanded Food and Nutrition | 714000 | Postage-General | 15.99 | 117.25 | 117.25 |
| 11X564 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 4,500.00 | 1,442.00 | 1,442.00 |
| 11X564 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 816.84 | 816.84 |
| 11X564 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 728.85 | 728.85 |
| 11X566 | Smith Lever FY 13 IPM | 710000 | In-State Travel | 3,020.12 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 710400 | Student or Non-Emp Travel | 280.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 711100 | Supplies-General | 268.59 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 711200 | Research Supplies | 39.78 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 716100 | Rentals & Leases-General | 120.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 710000 | In-State Travel | 1,387.20 | 2,177.58 | 2,177.58 |
| 11X567 | SL Administration | 710100 | Out-of-State Travel | 303.28 | 1,103.03 | 1,103.03 |
| 11X567 | SL Administration | 710300 | Conference Registration Fees | 122.50 | 50.00 | 50.00 |
| 11X567 | SL Administration | 711100 | Supplies-General | 2,061.79 | 4,229.69 | 4,229.69 |
| 11X567 | SL Administration | 713000 | Printing & Copying-General | 1,792.06 | 2,026.47 | 2,026.47 |
| 11X567 | SL Administration | 714000 | Postage-General | 939.90 | 797.56 | 797.56 |
| 11X567 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 710000 | In-State Travel | 1,635.20 | 2,182.30 | 2,182.30 |
| 11X568 | SL ITDE | 710100 | Out-of-State Travel | 470.73 | 703.46 | 703.46 |
| 11X568 | SL ITDE | 710300 | Conference Registration Fees | 49.00 | 349.00 | 349.00 |
| 11X568 | SL ITDE | 711100 | Supplies-General | 7,771.61 | 4,112.71 | 4,112.71 |
| 11X568 | SL ITDE | 711132 | Supplies-Software Incl Site License | 344.22 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 713000 | Printing & Copying-General | 110.41 | 31.30 | 31.30 |
| 11X568 | SL ITDE | 714000 | Postage-General | 0.00 | 43.82 | 43.82 |
| 11X568 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 717200 | Other Professional Services-General | 24,822.20 | 31,738.50 | 31,738.50 |
| 11X568 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 2,623.88 | 2,612.59 | 2,612.59 |
| 11X568 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 80.76 | 33.79 | 33.79 |
| 11X569 | SL Communications | 710000 | In-State Travel | 366.58 | 475.88 | 475.88 |
| 11X569 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 460.68 | 460.68 |
| 11X569 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 430.00 | 430.00 |
| 11X569 | SL Communications | 711100 | Supplies-General | 7,232.44 | 4,601.06 | 4,601.06 |
| 11X569 | SL Communications | 713000 | Printing & Copying-General | 467.47 | 2,248.98 | 2,248.98 |
| 11X569 | SL Communications | 716100 | Rentals & Leases-General | 0.00 | 432.55 | 432.55 |
| 11X569 | SL Communications | 717200 | Other Professional Services-General | 4,125.00 | 189.00 | 189.00 |
| 11X569 | SL Communications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X569 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 920.95 | 792.39 | 792.39 |
| 11X569 | SL Communications | 718014 | Telecom-Telephone Equipment | 50.00 | 270.00 | 270.00 |
| 11X569 | SL Communications | 718016 | Telecom-Usage (Tolls) | 168.97 | 177.93 | 177.93 |
| 11X570 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 4,709.28 | 6,656.13 | 6,656.13 |
| 11X570 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 1,250.00 | 1,850.00 | 1,850.00 |
| 11X570 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 150.00 | 150.00 |
| 11X570 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 12,217.00 | 12,217.00 |
| 11X571 | SL Natural Resources PTL | 710000 | In-State Travel | 195.44 | 1,487.94 | 1,487.94 |
| 11X571 | SL Natural Resources PTL | 710100 | Out-of-State Travel | 2,570.64 | 883.69 | 883.69 |
| 11X571 | SL Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 270.00 | 270.00 |
| 11X571 | SL Natural Resources PTL | 711100 | Supplies-General | 2,307.01 | 200.45 | 200.45 |
| 11X571 | SL Natural Resources PTL | 713000 | Printing & Copying-General | 38.60 | 4.10 | 4.10 |
| 11X571 | SL Natural Resources PTL | 714000 | Postage-General | 2.65 | 16.01 | 16.01 |
| 11X571 | SL Natural Resources PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 348.95 | 299.10 | 299.10 |
| 11X571 | SL Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 31.31 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 710000 | In-State Travel | 4,424.48 | 3,535.50 | 3,535.50 |
| 11X573 | SL Natural Resources Support | 710100 | Out-of-State Travel | 1,347.16 | 1,267.98 | 1,267.98 |
| 11X573 | SL Natural Resources Support | 710300 | Conference Registration Fees | 209.00 | 331.50 | 331.50 |
| 11X573 | SL Natural Resources Support | 711100 | Supplies-General | 4,860.45 | 2,992.08 | 2,992.08 |
| 11X573 | SL Natural Resources Support | 713000 | Printing & Copying-General | 2,842.33 | 2,682.14 | 2,682.14 |
| 11X573 | SL Natural Resources Support | 714000 | Postage-General | 947.40 | 1,708.01 | 1,708.01 |
| 11X573 | SL Natural Resources Support | 716060 | Maint & Repairs-Computer Software | 1,000.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 553.80 | 553.80 |
| 11X573 | SL Natural Resources Support | 718000 | Telecom-General | 60.10 | 255.86 | 255.86 |
| 11X573 | SL Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 6,207.46 | 5,197.23 | 5,197.23 |
| 11X573 | SL Natural Resources Support | 718014 | Telecom-Telephone Equipment | 90.00 | 300.00 | 300.00 |
| 11X573 | SL Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 477.39 | 375.48 | 375.48 |
| 11X574 | SL Food & Agriculture PTL | 710000 | In-State Travel | 1,770.78 | 797.44 | 797.44 |
| 11X574 | SL Food & Agriculture PTL | 710100 | Out-of-State Travel | 4,038.48 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 710300 | Conference Registration Fees | 319.00 | 405.00 | 405.00 |
| 11X574 | SL Food & Agriculture PTL | 711100 | Supplies-General | 205.15 | 262.16 | 262.16 |
| 11X574 | SL Food & Agriculture PTL | 711200 | Research Supplies | 1,932.90 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 713000 | Printing & Copying-General | 55.46 | 12.83 | 12.83 |
| 11X574 | SL Food & Agriculture PTL | 714000 | Postage-General | 4.68 | 6.03 | 6.03 |
| 11X574 | SL Food & Agriculture PTL | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 11X574 | SL Food & Agriculture PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 323.89 | 277.62 | 277.62 |
| 11X574 | SL Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 39.93 | 33.75 | 33.75 |
| 11X576 | SL Food & Agriculture Support | 710000 | In-State Travel | 6,090.00 | 6,839.76 | 6,839.76 |
| 11X576 | SL Food & Agriculture Support | 710100 | Out-of-State Travel | 158.00 | 272.88 | 272.88 |
| 11X576 | SL Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 280.00 | 280.00 |
| 11X576 | SL Food & Agriculture Support | 711100 | Supplies-General | 4,154.21 | 1,866.79 | 1,866.79 |
| 11X576 | SL Food & Agriculture Support | 713000 | Printing & Copying-General | 230.97 | 468.67 | 468.67 |
| 11X576 | SL Food & Agriculture Support | 714000 | Postage-General | 762.65 | 587.80 | 587.80 |
| 11X576 | SL Food & Agriculture Support | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 3,359.10 | 2,904.94 | 2,904.94 |
| 11X576 | SL Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 40.00 | 36.95 | 36.95 |
| 11X576 | SL Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 240.55 | 267.84 | 267.84 |
| 11X576 | SL Food & Agriculture Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8.47 | 8.47 |
| 11X577 | SL Youth & Family PTL | 710000 | In-State Travel | 3,162.59 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710100 | Out-of-State Travel | 668.08 | 911.41 | 911.41 |
| 11X577 | SL Youth & Family PTL | 710300 | Conference Registration Fees | 49.00 | 9,076.16 | 9,076.16 |
| 11X577 | SL Youth & Family PTL | 710400 | Student or Non-Emp Travel | 90.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 711100 | Supplies-General | 0.00 | 32.00 | 32.00 |
| 11X577 | SL Youth & Family PTL | 713000 | Printing & Copying-General | 57.22 | 44.79 | 44.79 |
| 11X577 | SL Youth & Family PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 716100 | Rentals & Leases-General | 175.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718000 | Telecom-General | 10.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 341.95 | 293.10 | 293.10 |
| 11X577 | SL Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 102.16 | 121.39 | 121.39 |
| 11X577 | SL Youth & Family PTL | 719000 | Business Meals-Meetings-Non Travel | 989.80 | 314.97 | 314.97 |
| 11X579 | SL Youth & Family Support | 710000 | In-State Travel | 2,808.22 | 2,169.98 | 2,169.98 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X579 | SL Youth & Family Support | 710100 | Out-of-State Travel | 3,469.96 | 686.02 | 686.02 |
| 11X579 | SL Youth & Family Support | 710300 | Conference Registration Fees | 2,169.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710400 | Student or Non-Emp Travel | 404.61 | 92.96 | 92.96 |
| 11X579 | SL Youth & Family Support | 711100 | Supplies-General | 10,165.39 | 3,412.81 | 3,412.81 |
| 11X579 | SL Youth & Family Support | 713000 | Printing & Copying-General | 1,353.12 | 2,321.15 | 2,321.15 |
| 11X579 | SL Youth & Family Support | 714000 | Postage-General | 634.61 | 762.69 | 762.69 |
| 11X579 | SL Youth & Family Support | 717200 | Other Professional Services-General | 3,252.23 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 5,855.51 | 5,233.69 | 5,233.69 |
| 11X579 | SL Youth & Family Support | 718014 | Telecom-Telephone Equipment | 317.80 | 104.15 | 104.15 |
| 11X579 | SL Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 568.18 | 491.42 | 491.42 |
| 11X579 | SL Youth & Family Support | 71C600 | Insurance | 0.00 | 16.80 | 16.80 |
| 11X580 | SL Community & Economic Develop PTL | 710000 | In-State Travel | 1,244.88 | 1,354.14 | 1,354.14 |
| 11X580 | SL Community & Economic Develop PTL | 710100 | Out-of-State Travel | 754.92 | 1,143.10 | 1,143.10 |
| 11X580 | SL Community & Economic Develop PTL | 710300 | Conference Registration Fees | 1,221.50 | 725.00 | 725.00 |
| 11X580 | SL Community & Economic Develop PTL | 711100 | Supplies-General | 114.09 | 1,538.99 | 1,538.99 |
| 11X580 | SL Community & Economic Develop PTL | 713000 | Printing & Copying-General | 85.42 | 51.36 | 51.36 |
| 11X580 | SL Community & Economic Develop PTL | 714000 | Postage-General | 3.73 | 6.98 | 6.98 |
| 11X580 | SL Community & Economic Develop PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 319.20 | 273.60 | 273.60 |
| 11X580 | SL Community & Economic Develop PTL | 718016 | Telecom-Usage (Tolls) | 97.75 | 73.41 | 73.41 |
| 11X580 | SL Community & Economic Develop PTL | 719000 | Business Meals-Meetings-Non Travel | 1,515.47 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710000 | In-State Travel | 6,046.06 | 7,455.41 | 7,455.41 |
| 11X582 | SL Community & Economic Support | 710100 | Out-of-State Travel | (666.76) | 997.96 | 997.96 |
| 11X582 | SL Community & Economic Support | 710300 | Conference Registration Fees | (1,036.00) | 1,391.50 | 1,391.50 |
| 11X582 | SL Community & Economic Support | 710400 | Student or Non-Emp Travel | 12.00 | 6.00 | 6.00 |
| 11X582 | SL Community & Economic Support | 711100 | Supplies-General | 2,912.04 | 1,621.55 | 1,621.55 |
| 11X582 | SL Community & Economic Support | 711132 | Supplies-Software Incl Site License | 0.00 | 218.65 | 218.65 |
| 11X582 | SL Community & Economic Support | 711200 | Research Supplies | 26.98 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 713000 | Printing & Copying-General | 1,846.05 | 1,021.13 | 1,021.13 |
| 11X582 | SL Community & Economic Support | 714000 | Postage-General | 123.50 | 108.25 | 108.25 |
| 11X582 | SL Community & Economic Support | 718000 | Telecom-General | 250.00 | 350.00 | 350.00 |
| 11X582 | SL Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 1,820.00 | 1,641.60 | 1,641.60 |
| 11X582 | SL Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 312.26 | 203.68 | 203.68 |
| 11X593 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 9,360.42 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 473.92 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 1,477.71 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 151.98 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 22,150.78 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 28,509.08 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 714000 | Postage-General | 4,991.42 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 1,831.50 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 8,837.64 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 203.84 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710000 | In-State Travel | 1,574.48 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710100 | Out-of-State Travel | 359.83 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710300 | Conference Registration Fees | 1,565.50 | 0.00 | 0.00 |
| 11X595 | SL Administration | 711100 | Supplies-General | 3,994.45 | 0.00 | 0.00 |
| 11X595 | SL Administration | 713000 | Printing & Copying-General | 1,972.95 | 0.00 | 0.00 |
| 11X595 | SL Administration | 714000 | Postage-General | 965.93 | 0.00 | 0.00 |
| 11X595 | SL Administration | 717200 | Other Professional Services-General | 4,457.50 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710000 | In-State Travel | 1,554.01 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710100 | Out-of-State Travel | 454.52 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710300 | Conference Registration Fees | 875.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 711100 | Supplies-General | 7,172.30 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 711132 | Supplies-Software Incl Site License | 1,000.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 713000 | Printing & Copying-General | 135.17 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 717200 | Other Professional Services-General | 2,934.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718000 | Telecom-General | 1,116.18 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 1,506.72 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 19.84 | 0.00 | 0.00 |
| 11X597 | SL Communications | 710000 | In-State Travel | 310.90 | 0.00 | 0.00 |
| 11X597 | SL Communications | 710300 | Conference Registration Fees | 535.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 711100 | Supplies-General | 8,621.75 | 0.00 | 0.00 |
| 11X597 | SL Communications | 713000 | Printing & Copying-General | 2,191.65 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X597 | SL Communications | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 909.88 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718014 | Telecom-Telephone Equipment | 80.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718016 | Telecom-Usage (Tolls) | 201.15 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710100 | Out-of-State Travel | 1,617.85 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710300 | Conference Registration Fees | 1,987.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710000 | In-State Travel | 2,335.97 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710100 | Out-of-State Travel | 973.60 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710300 | Conference Registration Fees | 535.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 711100 | Supplies-General | 2,683.01 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 713000 | Printing & Copying-General | 4.17 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 714000 | Postage-General | 0.48 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 249.25 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 18.34 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710000 | In-State Travel | 5,776.54 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710100 | Out-of-State Travel | 737.16 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710300 | Conference Registration Fees | 402.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 711100 | Supplies-General | 4,271.24 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 713000 | Printing & Copying-General | 2,062.11 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 714000 | Postage-General | 417.07 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 716100 | Rentals & Leases-General | 100.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718000 | Telecom-General | 40.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 4,365.90 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 315.52 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710000 | In-State Travel | 1,475.31 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710100 | Out-of-State Travel | 1,425.89 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710300 | Conference Registration Fees | 907.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 711100 | Supplies-General | 15.86 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 713000 | Printing & Copying-General | 22.92 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 714000 | Postage-General | 4.33 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 231.35 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 17.58 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710000 | In-State Travel | 8,519.73 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710100 | Out-of-State Travel | 93.73 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710300 | Conference Registration Fees | 180.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 711100 | Supplies-General | 4,154.53 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 713000 | Printing & Copying-General | 423.89 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 714000 | Postage-General | 1,245.25 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718002 | Telecom-Fixed (Basic Phone Service) | 2,424.88 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718016 | Telecom-Usage (Tolls) | 205.38 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710000 | In-State Travel | 170.78 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710100 | Out-of-State Travel | 2,846.02 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710300 | Conference Registration Fees | 1,570.50 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 711100 | Supplies-General | 64.19 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 713000 | Printing & Copying-General | 33.66 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 716100 | Rentals & Leases-General | 225.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 717200 | Other Professional Services-General | 1,100.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 244.25 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 26.85 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710000 | In-State Travel | 2,184.84 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710100 | Out-of-State Travel | 249.10 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 711000 | Purchasing Cards | (18.00) | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 711100 | Supplies-General | 1,410.62 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 713000 | Printing & Copying-General | 2,508.91 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 714000 | Postage-General | 572.41 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718000 | Telecom-General | 504.78 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X607 | SL Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 3,815.94 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718014 | Telecom-Telephone Equipment | 6.20 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 420.29 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710000 | In-State Travel | 1,861.89 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710100 | Out-of-State Travel | 3,395.29 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710300 | Conference Registration Fees | 3,575.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 711100 | Supplies-General | 67.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 713000 | Printing & Copying-General | 63.52 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 714000 | Postage-General | 1.19 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 228.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 718016 | Telecom-Usage (Tolls) | 51.24 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710000 | In-State Travel | 4,720.58 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710100 | Out-of-State Travel | 184.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710300 | Conference Registration Fees | 1,060.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710400 | Student or Non-Emp Travel | 18.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 711100 | Supplies-General | 756.37 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 713000 | Printing & Copying-General | 1,557.51 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 714000 | Postage-General | 134.91 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718000 | Telecom-General | 300.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 1,485.03 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718014 | Telecom-Telephone Equipment | 230.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 246.48 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 5,793.49 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 2,285.98 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 559.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 5,070.39 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 10,020.66 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 714000 | Postage-General | 231.98 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 5,666.68 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 1,845.60 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 446.46 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 719000 | Business Meals-Meetings-Non Travel | 1,656.89 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH03 | SL Renewable Resource | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH06 | SL EFNEP | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH10 | SL IPM | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH15 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH17 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH19 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH22 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH27 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH31 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH35 | SL Part Time Farming | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH38 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 120006 | UNH Recycled Materials Center | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120006 | UNH Recycled Materials Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120007 | Research Budget | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 120008 | Outreach Budget | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120008 | Outreach Budget | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120011 | UNH Recycled Materials Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 120012 | UNH Recycled Materials Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120012 | UNH Recycled Materials Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120013 | UNH Recycled Materilas Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120014 | UNH Recycled Materilas Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 120015 | UNH Recycled Materilas Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120015 | UNH Recycled Materilas Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120016 | UNH Recycled Materilas Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120018 | Recycled Materials: Project 2A | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120019 | Recycled Materials - Project 10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120020 | Recycled Materials - Project 12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120021 | 2004-05 RMRC - Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 120022 | 2004-05 RMRC External Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120022 | 2004-05 RMRC External Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120024 | 2004-05 RMRC Project 12A | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120025 | 2004-05 RMRC - Project 31A | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120026 | 2004-05 RMRC - Project 33 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120027 | 2004-05 RMRC Project 34 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120028 | 2004-05 RMRC Project 35 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 120029 | 2004-05 RMRC Project 36 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120029 | 2004-05 RMRC Project 36 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120030 | 2004-05 RMRC Project 37 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120031 | 2004-05 RMRC Project 38 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120033 | Recycled Materials Ctr. Research | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120033 | Recycled Materials Ctr. Research | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 120033 | Recycled Materials Ctr. Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 120034 | Recycled Materials Ctr. Outreach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Leaching of Mining Waste | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 120041 | RMRC 34A Beneficial Use | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 120048 | RMRC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120056 | NETC 06-1 MEPDG Verification | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 120060 | RMRC LTAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120061 | Modeling of C&D Debris | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120061 | Modeling of C&D Debris | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120061 | Modeling of C&D Debris | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120062 | NH DOT Bay Bridge Service | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120062 | NH DOT Bay Bridge Service | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 120062 | NH DOT Bay Bridge Service | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120063 | AVL - GPS (ReaTime Transit) | 716000 | Maintenance & Repairs-General | 599.07 | 7,705.68 | 7,705.68 |
| 120063 | AVL - GPS (ReaTime Transit) | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 120063 | AVL - GPS (ReaTime Transit) | 740000 | Cap Equipment | 79,432.50 | 171,455.25 | 171,455.25 |
| 120063 | AVL - GPS (ReaTime Transit) | 7404C7 | Campus Construction Support | 0.00 | 3,307.50 | 3,307.50 |
| 120064 | Wildcat Transit Route | 711106 | Supplies-Uniforms | 0.00 | 99.60 | 99.60 |
| 120064 | Wildcat Transit Route | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 713000 | Printing & Copying-General | 0.00 | 272.48 | 272.48 |
| 120064 | Wildcat Transit Route | 716021 | Maint & Repairs-Equipment | 28,787.14 | 23,346.11 | 23,346.11 |
| 120064 | Wildcat Transit Route | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 15,193.53 | 19,439.00 | 19,439.00 |
| 120064 | Wildcat Transit Route | 717200 | Other Professional Services-General | 0.00 | 2,804.80 | 2,804.80 |
| 120064 | Wildcat Transit Route | 717276 | Oth Prof Ser- Referral Lab | 1,949.71 | 2,220.00 | 2,220.00 |
| 120064 | Wildcat Transit Route | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 71C615 | Insurance-Vehicle | 2,060.82 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 760300 | F&A Expenditures | 36,513.90 | 38,058.56 | 38,058.56 |
| 120064 | Wildcat Transit Route | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 2,633.60 | 2,633.60 |
| 120065 | Wildcat Transit Fleet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120065 | Wildcat Transit Fleet | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 711106 | Supplies-Uniforms | 0.00 | 94.62 | 94.62 |
| 120066 | NH DOT Bay Bridge Service | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 713000 | Printing & Copying-General | 0.00 | 64.29 | 64.29 |
| 120066 | NH DOT Bay Bridge Service | 716021 | Maint & Repairs-Equipment | 34,630.41 | 25,998.51 | 25,998.51 |
| 120066 | NH DOT Bay Bridge Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 22,146.54 | 29,150.11 | 29,150.11 |
| 120066 | NH DOT Bay Bridge Service | 717276 | Oth Prof Ser- Referral Lab | 1,683.39 | 1,894.02 | 1,894.02 |
| 120066 | NH DOT Bay Bridge Service | 71C615 | Insurance-Vehicle | 3,138.74 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 760300 | F&A Expenditures | 43,680.49 | 58,123.39 | 58,123.39 |
| 120066 | NH DOT Bay Bridge Service | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 5,363.20 | 5,363.20 |
| 120067 | FHWA Eisenhower | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120067 | FHWA Eisenhower | 710300 | Conference Registration Fees | 0.00 | 385.00 | 385.00 |
| 120067 | FHWA Eisenhower | 710400 | Student or Non-Emp Travel | 0.00 | 3,192.41 | 3,192.41 |
| 120071 | Flooded Pavement Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710300 | Conference Registration Fees | 30.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 711200 | Research Supplies | 30.38 | 72.66 | 72.66 |
| 120071 | Flooded Pavement Assessment | 715000 | Non-Cap Equip-General | 6,600.97 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 719100 | Membership Dues & Fees | 33.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 730002 | Subcontracts 02 | 1,328.94 | 3,315.73 | 3,315.73 |
| 120071 | Flooded Pavement Assessment | 730003 | Subcontracts 03 | 44,508.28 | 8,653.95 | 8,653.95 |
| 120071 | Flooded Pavement Assessment | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 760300 | F&A Expenditures | 27,317.87 | 10,015.47 | 10,026.21 |
| 120072 | Dave Mensching Eisenhower | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120072 | Dave Mensching Eisenhower | 710300 | Conference Registration Fees | 190.00 | 0.00 | 0.00 |
| 120072 | Dave Mensching Eisenhower | 710400 | Student or Non-Emp Travel | 3,467.31 | 0.00 | 0.00 |
| 121001 | Alliance VITA Sites | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 121001 | Alliance VITA Sites | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 121001 | Alliance VITA Sites | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 121001 | Alliance VITA Sites | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A053 | Winter Veg and Herb Production | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13A055 | NH Bedding Plant Block Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13A064 | Asian Longhorned Beetle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A064 | Asian Longhorned Beetle | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A065 | 2012 IPM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A066 | Asian Longhorned Beetle | 760300 | F&A Expenditures | 0.00 | 123.80 | 123.80 |
| 13A067 | Specialty Crop IPads | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A067 | Specialty Crop IPads | 711200 | Research Supplies | 0.00 | 72.73 | 72.73 |
| 13A067 | Specialty Crop IPads | 718000 | Telecom-General | 1,119.60 | 1,146.14 | 1,146.14 |
| 13A068 | Lakes Region Local Food Guide | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A068 | Lakes Region Local Food Guide | 711200 | Research Supplies | 0.00 | 9.95 | 9.95 |
| 13A068 | Lakes Region Local Food Guide | 717200 | Other Professional Services-General | 0.00 | 7,095.00 | 7,095.00 |
| 13A068 | Lakes Region Local Food Guide | 71C100 | Advertising (Non-Employment) | 0.00 | 69.99 | 69.99 |
| 13A069 | NH Field Corn Pest Guide | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A069 | NH Field Corn Pest Guide | 710000 | In-State Travel | 0.00 | 51.98 | 51.98 |
| 13A069 | NH Field Corn Pest Guide | 710100 | Out-of-State Travel | 0.00 | 177.41 | 177.41 |
| 13A069 | NH Field Corn Pest Guide | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A069 | NH Field Corn Pest Guide | 714000 | Postage-General | 0.00 | 781.54 | 781.54 |
| 13A069 | NH Field Corn Pest Guide | 760300 | F&A Expenditures | 0.00 | 2,400.26 | 2,400.26 |
| 13A070 | 2013 IPM for Vegetables in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A070 | 2013 IPM for Vegetables in NH | 710000 | In-State Travel | 171.92 | 7,598.04 | 7,598.04 |
| 13A070 | 2013 IPM for Vegetables in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A070 | 2013 IPM for Vegetables in NH | 711200 | Research Supplies | 0.00 | 1,903.47 | 1,903.47 |
| 13A070 | 2013 IPM for Vegetables in NH | 760300 | F&A Expenditures | 44.70 | 9,490.21 | 9,490.21 |
| 13A071 | 2013 IPM for SWD in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A071 | 2013 IPM for SWD in NH | 710000 | In-State Travel | 1,015.84 | 5,364.00 | 5,364.00 |
| 13A071 | 2013 IPM for SWD in NH | 710100 | Out-of-State Travel | 0.00 | 130.48 | 130.48 |
| 13A071 | 2013 IPM for SWD in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A071 | 2013 IPM for SWD in NH | 711200 | Research Supplies | 0.00 | 3,150.00 | 3,150.00 |
| 13A071 | 2013 IPM for SWD in NH | 760300 | F&A Expenditures | 527.16 | 8,494.18 | 8,494.18 |
| 13A072 | Forest Pest Outreach FY2013 | 760300 | F&A Expenditures | 1,536.40 | 4,550.85 | 4,550.85 |
| 13A074 | 2014 IPM for Vegetables | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 710000 | In-State Travel | 5,564.52 | 1,532.72 | 1,532.72 |
| 13A074 | 2014 IPM for Vegetables | 710100 | Out-of-State Travel | 334.75 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 711200 | Research Supplies | 2,694.50 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | 760300 | F&A Expenditures | 8,182.86 | 1,522.51 | 1,522.51 |
| 13A075 | 2014 IPM For SWD in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 710000 | In-State Travel | 5,538.62 | 955.92 | 955.92 |
| 13A075 | 2014 IPM For SWD in NH | 710300 | Conference Registration Fees | 340.00 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | 711200 | Research Supplies | 2,379.63 | 72.60 | 72.60 |
| 13A075 | 2014 IPM For SWD in NH | 760300 | F&A Expenditures | 7,136.97 | 1,284.38 | 1,284.38 |
| 13A076 | NH Direct Marketing Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A076 | NH Direct Marketing Conference | 710400 | Student or Non-Emp Travel | 0.00 | 13.44 | 13.44 |
| 13A076 | NH Direct Marketing Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A076 | NH Direct Marketing Conference | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13A076 | NH Direct Marketing Conference | 717200 | Other Professional Services-General | 0.00 | 486.56 | 486.56 |
| 13A076 | NH Direct Marketing Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 350.00 | 350.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13A077 | NHFTS 2014 | 710000 | In-State Travel | 0.00 | 25.20 | 25.20 |
| 13A077 | NHFTS 2014 | 711100 | Supplies-General | 0.00 | 72.45 | 72.45 |
| 13A077 | NHFTS 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A077 | NHFTS 2014 | 713000 | Printing & Copying-General | 0.00 | 202.00 | 202.00 |
| 13A077 | NHFTS 2014 | 719005 | Business Meals-Group or Class Meals | 0.00 | 350.00 | 350.00 |
| 13A078 | NH Direct Marketing Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A078 | NH Direct Marketing Conference | 714000 | Postage-General | 100.00 | 0.00 | 0.00 |
| 13A078 | NH Direct Marketing Conference | 719000 | Business Meals-Meetings-Non Travel | 400.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 710000 | In-State Travel | 1,008.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 711200 | Research Supplies | 1,821.25 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 760300 | F&A Expenditures | 1,474.79 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 711200 | Research Supplies | 1,443.57 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 760300 | F&A Expenditures | 474.47 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 710000 | In-State Travel | 2,047.65 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 711200 | Research Supplies | 2,876.72 | 0.00 | 0.00 |
| 13A081 | 2015 Vegetables IPM | 760300 | F&A Expenditures | 2,419.48 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D008 | TPAP NH Teacher Approval Process | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D023 | 2007 Summer Food Service Prg | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13D023 | 2007 Summer Food Service Prg | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D044 | 2009 Summer Food Service Prg | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13D044 | 2009 Summer Food Service Prg | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 13D047 | 2010 Summer Food Service Prg | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13D047 | 2010 Summer Food Service Prg | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13D050 | APEX III | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D055 | NH RESPONDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D055 | NH RESPONDS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13D057 | Apex III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D058 | UNH Upward Bound | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13D058 | UNH Upward Bound | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 13D058 | UNH Upward Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 716100 | Rentals & Leases-General | 0.00 | 4.37 | 4.37 |
| 13D060 | APEX III Continuation | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 718000 | Telecom-General | 0.00 | 14.93 | 14.93 |
| 13D060 | APEX III Continuation | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | 760300 | F&A Expenditures | 0.00 | 1.53 | 1.53 |
| 13D061 | Education Revolution Film Proj | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D061 | Education Revolution Film Proj | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13D062 | NH Responds FY13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 722200 | Participant Support | 95.02 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 711154 | Supplies-Computer Peripherals | 0.00 | (80.02) | (80.02) |
| 13D064 | NH AAC Initiative | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 718008 | Telecom-Internet Services | 0.00 | 80.02 | 80.02 |
| 13D064 | NH AAC Initiative | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | 760300 | F&A Expenditures | 0.00 | 163.32 | 163.32 |
| 13D065 | NH AAC Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative | 710000 | In-State Travel | 0.00 | 395.03 | 395.03 |
| 13D065 | NH AAC Initiative | 711100 | Supplies-General | 0.00 | 38.00 | 38.00 |
| 13D065 | NH AAC Initiative | 711132 | Supplies-Software Incl Site License | 0.00 | 643.40 | 643.40 |
| 13D065 | NH AAC Initiative | 711154 | Supplies-Computer Peripherals | 0.00 | 80.02 | 80.02 |
| 13D065 | NH AAC Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative | 713000 | Printing & Copying-General | 0.00 | 0.30 | 0.30 |
| 13D065 | NH AAC Initiative | 716110 | Rentals-Copier | 8.72 | 40.28 | 40.28 |
| 13D065 | NH AAC Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative | 718000 | Telecom-General | 0.00 | 12.07 | 12.07 |
| 13D065 | NH AAC Initiative | 718008 | Telecom-Internet Services | 0.00 | 280.07 | 280.07 |
| 13D065 | NH AAC Initiative | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.74 | 7.74 |
| 13D065 | NH AAC Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 98.22 | 98.22 |
| 13D065 | NH AAC Initiative | 719100 | Membership Dues & Fees | 0.00 | 135.00 | 135.00 |
| 13D065 | NH AAC Initiative | 760300 | F&A Expenditures | 164.51 | 3,316.20 | 3,316.20 |
| 13D066 | NH Family Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D066 | NH Family Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D066 | NH Family Leadership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D067 | SPDG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D067 | SPDG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D067 | SPDG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG | 710000 | In-State Travel | 0.00 | 2,028.22 | 2,028.22 |
| 13D068 | SPDG | 710100 | Out-of-State Travel | 0.00 | 110.74 | 110.74 |
| 13D068 | SPDG | 711100 | Supplies-General | 124.50 | 0.00 | 0.00 |
| 13D068 | SPDG | 711172 | Program Supplies | 0.00 | 124.80 | 124.80 |
| 13D068 | SPDG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG | 716110 | Rentals-Copier | 34.91 | 7.61 | 7.61 |
| 13D068 | SPDG | 716120 | Rentals-Property or Room | 0.00 | 374.94 | 374.94 |
| 13D068 | SPDG | 716122 | Rental off site research facilities | 0.00 | 124.98 | 124.98 |
| 13D068 | SPDG | 717200 | Other Professional Services-General | 0.00 | 2,445.95 | 2,445.95 |
| 13D068 | SPDG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.48 | 18.48 |
| 13D068 | SPDG | 760300 | F&A Expenditures | 12.76 | 2,903.89 | 2,903.89 |
| 13D069 | NH Family Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D069 | NH Family Leadership | 716100 | Rentals & Leases-General | 0.00 | 477.00 | 477.00 |
| 13D069 | NH Family Leadership | 760300 | F&A Expenditures | 0.00 | 3,081.33 | 3,081.33 |
| 13D070 | Summer Food Service Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D070 | Summer Food Service Program | 722200 | Participant Support | 1,221.40 | 14,315.00 | 14,315.00 |
| 13D071 | NH SPDG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 710000 | In-State Travel | 3,084.12 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 716110 | Rentals-Copier | 152.22 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 718016 | Telecom-Usage (Tolls) | 0.06 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 719000 | Business Meals-Meetings-Non Travel | 1,751.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13D071 | NH SPDG | 760300 | F&A Expenditures | 5,147.93 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 722200 | Participant Support | 17,873.09 | 0.00 | 0.00 |
| 13D072 | Summer Food Service Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 760300 | F&A Expenditures | 7,301.92 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 717200 | Other Professional Services-General | 6,000.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | 760300 | F&A Expenditures | 1,560.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13E037 | Implementtion of Math Programs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F053 | III Taking Action for Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 710100 | Out-of-State Travel | 0.00 | 149.36 | 149.36 |
| 13F056 | Ecology of NH Bobcats | 710200 | Foreign Travel | 1,082.62 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 710300 | Conference Registration Fees | 616.75 | 350.00 | 350.00 |
| 13F056 | Ecology of NH Bobcats | 710400 | Student or Non-Emp Travel | 0.00 | 269.06 | 269.06 |
| 13F056 | Ecology of NH Bobcats | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 711200 | Research Supplies | 887.70 | 1,999.70 | 1,999.70 |
| 13F056 | Ecology of NH Bobcats | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 713030 | Printing & Copying-Off Campus | 115.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 714010 | Postage-Off Campus Mail Services | 0.00 | 34.47 | 34.47 |
| 13F056 | Ecology of NH Bobcats | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13F056 | Ecology of NH Bobcats | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | 760300 | F&A Expenditures | 945.35 | 2,020.59 | 2,020.59 |
| 13F070 | Ecology of Marten | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 717200 | Other Professional Services-General | 0.00 | 375.00 | 375.00 |
| 13F070 | Ecology of Marten | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | 760300 | F&A Expenditures | 0.00 | 56.25 | 56.25 |
| 13F071 | Productivity of Deer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | 710000 | In-State Travel | 0.00 | 610.23 | 610.23 |
| 13F071 | Productivity of Deer | 710400 | Student or Non-Emp Travel | 0.00 | 1,074.08 | 1,074.08 |
| 13F071 | Productivity of Deer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | 711200 | Research Supplies | 0.00 | 1,449.06 | 1,449.06 |
| 13F071 | Productivity of Deer | 713000 | Printing & Copying-General | 0.00 | 779.70 | 779.70 |
| 13F071 | Productivity of Deer | 714010 | Postage-Off Campus Mail Services | 0.00 | 31.50 | 31.50 |
| 13F071 | Productivity of Deer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | 717200 | Other Professional Services-General | 0.00 | 223.64 | 223.64 |
| 13F071 | Productivity of Deer | 760300 | F&A Expenditures | 0.00 | 1,035.78 | 1,035.78 |
| 13F072 | Nuisance Bears | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 710000 | In-State Travel | 0.00 | 327.70 | 327.70 |
| 13F072 | Nuisance Bears | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 711200 | Research Supplies | 0.00 | 1,167.50 | 1,167.50 |
| 13F072 | Nuisance Bears | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 13F072 | Nuisance Bears | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | 760300 | F&A Expenditures | 0.00 | 778.28 | 778.28 |
| 13F075 | Tech Training and Information | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F076 | Taking Action For Wildlife LIP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F076 | Taking Action For Wildlife LIP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F077 | Taking Action For Wildlife T-9 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F077 | Taking Action For Wildlife T-9 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F077 | Taking Action For Wildlife T-9 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F077 | Taking Action For Wildlife T-9 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13F078 | New England Cottontail | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F078 | New England Cottontail | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F078 | New England Cottontail | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F078 | New England Cottontail | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F078 | New England Cottontail | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | 710000 | In-State Travel | 0.00 | 2,104.78 | 2,104.78 |
| 13F083 | Invasive Shrubs & Songbirds | 711200 | Research Supplies | 0.00 | 833.30 | 833.30 |
| 13F083 | Invasive Shrubs & Songbirds | 760300 | F&A Expenditures | 0.00 | 4,149.34 | 4,149.34 |
| 13F084 | Isles of Shoals Tern Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F084 | Isles of Shoals Tern Project | 710000 | In-State Travel | 0.00 | 126.56 | 126.56 |
| 13F084 | Isles of Shoals Tern Project | 710400 | Student or Non-Emp Travel | 0.00 | 262.16 | 262.16 |
| 13F084 | Isles of Shoals Tern Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F084 | Isles of Shoals Tern Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F084 | Isles of Shoals Tern Project | 711200 | Research Supplies | 0.00 | 3,755.03 | 3,755.03 |
| 13F084 | Isles of Shoals Tern Project | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 130.00 | 130.00 |
| 13F084 | Isles of Shoals Tern Project | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 13F084 | Isles of Shoals Tern Project | 760300 | F&A Expenditures | 0.00 | 3,227.79 | 3,227.79 |
| 13F085 | NE Cottontail Tech Guidance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 710000 | In-State Travel | 407.93 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 719000 | Business Meals-Meetings-Non Travel | 149.88 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | 760300 | F&A Expenditures | 911.28 | 724.58 | 724.58 |
| 13F086 | Taking Action for Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 710000 | In-State Travel | 2,054.54 | 853.20 | 853.20 |
| 13F086 | Taking Action for Wildlife | 710100 | Out-of-State Travel | 0.00 | 292.46 | 292.46 |
| 13F086 | Taking Action for Wildlife | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 713000 | Printing & Copying-General | 3,365.32 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 15.79 | 15.79 |
| 13F086 | Taking Action for Wildlife | 760300 | F&A Expenditures | 5,339.11 | 3,156.43 | 3,156.43 |
| 13F087 | Ext Wildlife Tech Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 710000 | In-State Travel | 1,104.23 | 3,645.05 | 3,645.05 |
| 13F087 | Ext Wildlife Tech Training | 710100 | Out-of-State Travel | 250.88 | 36.96 | 36.96 |
| 13F087 | Ext Wildlife Tech Training | 710300 | Conference Registration Fees | 60.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 710400 | Student or Non-Emp Travel | 0.00 | 600.00 | 600.00 |
| 13F087 | Ext Wildlife Tech Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 711200 | Research Supplies | 40.18 | 1,017.08 | 1,017.08 |
| 13F087 | Ext Wildlife Tech Training | 713000 | Printing & Copying-General | 12.00 | 6.24 | 6.24 |
| 13F087 | Ext Wildlife Tech Training | 714000 | Postage-General | 21.96 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | 717200 | Other Professional Services-General | 0.00 | 900.00 | 900.00 |
| 13F087 | Ext Wildlife Tech Training | 719000 | Business Meals-Meetings-Non Travel | 78.27 | 10,350.60 | 10,350.60 |
| 13F087 | Ext Wildlife Tech Training | 760300 | F&A Expenditures | 7,357.15 | 10,822.62 | 10,822.62 |
| 13F088 | NH Wildlife Migration | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13F088 | NH Wildlife Migration | 717200 | Other Professional Services-General | 0.00 | 20,167.00 | 20,167.00 |
| 13F088 | NH Wildlife Migration | 760300 | F&A Expenditures | 0.00 | 10,375.81 | 10,375.81 |
| 13F089 | Moose Population Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710000 | In-State Travel | 1,246.69 | 1,151.36 | 1,151.36 |
| 13F089 | Moose Population Dynamics | 710100 | Out-of-State Travel | 872.51 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710400 | Student or Non-Emp Travel | 9,204.66 | 5,331.94 | 5,331.94 |
| 13F089 | Moose Population Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 711200 | Research Supplies | 26,587.98 | 20,318.61 | 20,318.61 |
| 13F089 | Moose Population Dynamics | 714000 | Postage-General | 1,589.36 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 714010 | Postage-Off Campus Mail Services | 510.83 | 57.95 | 57.95 |
| 13F089 | Moose Population Dynamics | 714030 | Postage-Express Mail | 0.00 | 471.25 | 471.25 |
| 13F089 | Moose Population Dynamics | 716000 | Maintenance & Repairs-General | 1,780.10 | 195.00 | 195.00 |
| 13F089 | Moose Population Dynamics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,893.83 | 292.90 | 292.90 |
| 13F089 | Moose Population Dynamics | 716060 | Maint & Repairs-Computer Software | 250.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 716100 | Rentals & Leases-General | 0.00 | 942.68 | 942.68 |
| 13F089 | Moose Population Dynamics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 717200 | Other Professional Services-General | 102,386.00 | 101,600.75 | 101,600.75 |
| 13F089 | Moose Population Dynamics | 718008 | Telecom-Internet Services | 1,697.04 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 718012 | Telecom-Satellite & Cable Services | 677.50 | 1,148.90 | 1,148.90 |
| 13F089 | Moose Population Dynamics | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 740000 | Cap Equipment | 6,813.99 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 760300 | F&A Expenditures | 26,544.82 | 24,630.52 | 24,630.52 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13F090 | Regional Tern Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710000 | In-State Travel | 284.69 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710100 | Out-of-State Travel | 201.95 | 280.00 | 280.00 |
| 13F090 | Regional Tern Research | 710400 | Student or Non-Emp Travel | 118.40 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 711200 | Research Supplies | 1,726.26 | 644.50 | 644.50 |
| 13F090 | Regional Tern Research | 760300 | F&A Expenditures | 4,893.76 | 240.37 | 240.37 |
| 13F092 | Deer Wintering Areas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 710000 | In-State Travel | 0.00 | 207.50 | 207.50 |
| 13F092 | Deer Wintering Areas | 710400 | Student or Non-Emp Travel | 5,086.14 | 1,504.16 | 1,504.16 |
| 13F092 | Deer Wintering Areas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 716060 | Maint & Repairs-Computer Software | 250.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 717200 | Other Professional Services-General | 3,608.00 | 0.00 | 0.00 |
| 13F092 | Deer Wintering Areas | 760300 | F&A Expenditures | 4,996.13 | 2,487.86 | 2,487.86 |
| 13F093 | NH Wildlife Action Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 717200 | Other Professional Services-General | 149.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 719000 | Business Meals-Meetings-Non Travel | 116.30 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 730002 | Subcontracts 02 | 10,330.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | 760300 | F&A Expenditures | 1,377.17 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | 760300 | F&A Expenditures | 427.89 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | 760300 | F&A Expenditures | 106.97 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13FX00 | NH Dept of Fish & Game | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13FX02 | Fish & Game - Wildlife | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 713000 | Printing & Copying-General | 0.00 | (309.61) | (309.61) |
| 13FX03 | NH Ecological Reserve System Projec | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G00Z | Green Launching Pad | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G01Z | Green Clean Heat LLC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G01Z | Green Clean Heat LLC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 13G02Z | Enertrac Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G03Z | Revolution Energy LLC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G03Z | Revolution Energy LLC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13G03Z | Revolution Energy LLC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G04Z | Innovacene | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G04Z | Innovacene | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G04Z | Innovacene | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13G04Z | Innovacene | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G05Z | Compressor Energy Solution Inc | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G05Z | Compressor Energy Solution Inc | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 13G06Z | Green Launching Pad | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G07Z | Therma-HEXX LLC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G07Z | Therma-HEXX LLC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G083 | FY 10 RiskMAP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G084 | GRANIT 12 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13G084 | GRANIT 12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G084 | GRANIT 12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13G084 | GRANIT 12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G084 | GRANIT 12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G087 | FY11 NH Risk MAP Project-FEMA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G088 | GRANIT 13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G088 | GRANIT 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G088 | GRANIT 13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G088 | GRANIT 13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G088 | GRANIT 13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G089 | Risk MAP 12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G089 | Risk MAP 12 | 710100 | Out-of-State Travel | 0.00 | 74.80 | 74.80 |
| 13G089 | Risk MAP 12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13G089 | Risk MAP 12 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G089 | Risk MAP 12 | 717200 | Other Professional Services-General | 0.00 | 279.50 | 279.50 |
| 13G089 | Risk MAP 12 | 760300 | F&A Expenditures | 0.00 | 5,750.86 | 5,750.86 |
| 13G08Z | Holase, Inc | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G08Z | Holase, Inc | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 13G08Z | Holase, Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G090 | NH OEP | 760300 | F&A Expenditures | 0.00 | 763.83 | 763.83 |
| 13G091 | GRANIT FY14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14 | 710000 | In-State Travel | 0.00 | 117.95 | 117.95 |
| 13G091 | GRANIT FY14 | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 13G091 | GRANIT FY14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14 | 711200 | Research Supplies | 0.00 | 260.00 | 260.00 |
| 13G091 | GRANIT FY14 | 716060 | Maint & Repairs-Computer Software | 0.00 | 350.00 | 350.00 |
| 13G091 | GRANIT FY14 | 717200 | Other Professional Services-General | 0.00 | 25.00 | 25.00 |
| 13G091 | GRANIT FY14 | 740000 | Cap Equipment | 0.00 | 5,446.00 | 5,446.00 |
| 13G091 | GRANIT FY14 | 760300 | F&A Expenditures | 0.00 | 24,678.00 | 24,678.00 |
| 13G092 | Risk MAP 13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G092 | Risk MAP 13 | 710100 | Out-of-State Travel | 0.00 | 32.48 | 32.48 |
| 13G092 | Risk MAP 13 | 760300 | F&A Expenditures | 2,220.62 | 4,517.30 | 4,517.30 |
| 13G093 | FY15 NH GRANIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 710000 | In-State Travel | 519.02 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 711200 | Research Supplies | 291.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | 760300 | F&A Expenditures | 20,730.83 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | 760300 | F&A Expenditures | 2,115.05 | 0.00 | 0.00 |
| 13G09Z | SustainX Inc | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G09Z | SustainX Inc | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 13G09Z | SustainX Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G10Z | New England Footware LLC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G10Z | New England Footware LLC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 13G10Z | New England Footware LLC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G11Z | GLP2 Walker-Wellington | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G11Z | GLP2 Walker-Wellington | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13G12Z | GLP2 blue2green | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G12Z | GLP2 blue2green | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 13G12Z | GLP2 blue2green | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 13G13Z | Energy Advocacy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 711158 | Supplies-Trade Shows | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H00Z | State of NH HIE Contract | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H00Z | State of NH HIE Contract | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13H00Z | State of NH HIE Contract | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H00Z | State of NH HIE Contract | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 13H02Z | State of NH HIE Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H055 | NH FSNE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H055 | NH FSNE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H056 | 2006 IOD CORE Program Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 13H093 | Child Welfare Tuition Partners | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13H105 | Education Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H114 | Public Mental Health Survey | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H124 | Education Tuition Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H124 | Education Tuition Partnership | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13H124 | Education Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H132 | Chronic Disease Epidemiologist | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H133 | Epidemiological Support-FY12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H133 | Epidemiological Support-FY12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H134 | IOD FY 12 CORE Support | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H134 | IOD FY 12 CORE Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 710000 | In-State Travel | 0.00 | 38.42 | 38.42 |
| 13H135 | OMBP-Core | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 711132 | Supplies-Software Incl Site License | 0.00 | 10,905.00 | 10,905.00 |
| 13H135 | OMBP-Core | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 717200 | Other Professional Services-General | 0.00 | 6,524.50 | 6,524.50 |
| 13H135 | OMBP-Core | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 13H135 | OMBP-Core | 760300 | F&A Expenditures | 0.00 | 2,620.19 | 2,620.19 |
| 13H136 | Electronic Health Records FY13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 92.18 | 92.18 |
| 13H136 | Electronic Health Records FY13 | 718014 | Telecom-Telephone Equipment | 0.00 | 18.54 | 18.54 |
| 13H136 | Electronic Health Records FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13H136 | Electronic Health Records FY13 | 760300 | F&A Expenditures | 0.00 | 16.61 | 16.61 |
| 13H137 | Money Follows the Person PD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 717200 | Other Professional Services-General | 0.00 | 4,947.29 | 4,947.29 |
| 13H137 | Money Follows the Person PD | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 13H137 | Money Follows the Person PD | 760300 | F&A Expenditures | 0.00 | 494.73 | 494.73 |
| 13H138 | BBH Payment Plan Reform Proj. | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H138 | BBH Payment Plan Reform Proj. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H138 | BBH Payment Plan Reform Proj. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H139 | Transition to Community Living | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H140 | DCBCS Data Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H140 | DCBCS Data Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H146 | Ctr for Professional Excellenc | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 710000 | In-State Travel | 0.00 | (78.51) | (78.51) |
| 13H148 | SNAP-Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | 760300 | F&A Expenditures | 0.00 | (20.41) | (20.41) |
| 13H149 | PREP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H152 | Ctr for Prof Excellence Off | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 711132 | Supplies-Software Incl Site License | 0.00 | 95.00 | 95.00 |
| 13H153 | MCH Epidemiologist | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | 760300 | F&A Expenditures | 0.00 | 24.70 | 24.70 |
| 13H155 | Ctr for Prof Excellence | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 89.10 | 89.10 |
| 13H155 | Ctr for Prof Excellence | 718016 | Telecom-Usage (Tolls) | 0.00 | 16.26 | 16.26 |
| 13H155 | Ctr for Prof Excellence | 760300 | F&A Expenditures | 0.00 | 40.25 | 40.25 |
| 13H157 | Ctr for Prof Excellence FY13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711158 | Supplies-Trade Shows | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 716120 | Rentals-Property or Room | 0.00 | (2,000.00) | (2,000.00) |
| 13H157 | Ctr for Prof Excellence FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | 760300 | F&A Expenditures | 0.00 | (520.00) | (520.00) |
| 13H158 | CORE FY13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H158 | CORE FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | 760300 | F&A Expenditures | 0.00 | (6.22) | (6.22) |
| 13H159 | NH SNAP-Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed | 710000 | In-State Travel | 0.00 | 1,909.60 | 1,909.60 |
| 13H159 | NH SNAP-Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed | 711200 | Research Supplies | 0.00 | 6,880.81 | 6,880.81 |
| 13H159 | NH SNAP-Ed | 713000 | Printing & Copying-General | 0.00 | 1,187.93 | 1,187.93 |
| 13H159 | NH SNAP-Ed | 714000 | Postage-General | 0.00 | 766.15 | 766.15 |
| 13H159 | NH SNAP-Ed | 716122 | Rental off site research facilities | 0.00 | 12,244.50 | 12,244.50 |
| 13H159 | NH SNAP-Ed | 717200 | Other Professional Services-General | 0.00 | 11,531.72 | 11,531.72 |
| 13H159 | NH SNAP-Ed | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed | 718000 | Telecom-General | 0.00 | 677.14 | 677.14 |
| 13H159 | NH SNAP-Ed | 760300 | F&A Expenditures | 0.00 | 36,773.95 | 36,773.95 |
| 13H160 | DHHS-AAU Videoconferencing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H160 | DHHS-AAU Videoconferencing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 716100 | Rentals & Leases-General | 0.00 | 0.12 | 0.12 |
| 13H161 | MIECHV | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | 718000 | Telecom-General | 0.00 | 0.58 | 0.58 |
| 13H161 | MIECHV | 760300 | F&A Expenditures | 0.00 | 0.07 | 0.07 |
| 13H162 | MIECHV | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | 710000 | In-State Travel | 0.00 | 1,256.31 | 1,256.31 |
| 13H162 | MIECHV | 710100 | Out-of-State Travel | 0.00 | 95.72 | 95.72 |
| 13H162 | MIECHV | 711100 | Supplies-General | 44.91 | 204.10 | 204.10 |
| 13H162 | MIECHV | 711132 | Supplies-Software Incl Site License | 245.28 | 1,265.71 | 1,265.71 |
| 13H162 | MIECHV | 711154 | Supplies-Computer Peripherals | 12.57 | 46.99 | 46.99 |
| 13H162 | MIECHV | 711162 | Supplies-Office Supplies | 0.00 | 2.30 | 2.30 |
| 13H162 | MIECHV | 711164 | Supplies-Computer (Non Peripherals) | 709.65 | 0.00 | 0.00 |
| 13H162 | MIECHV | 711172 | Program Supplies | 0.00 | 455.59 | 455.59 |
| 13H162 | MIECHV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | 711200 | Research Supplies | 0.00 | 39.99 | 39.99 |
| 13H162 | MIECHV | 713000 | Printing & Copying-General | 16.82 | 12.53 | 12.53 |
| 13H162 | MIECHV | 714010 | Postage-Off Campus Mail Services | 0.00 | 107.15 | 107.15 |
| 13H162 | MIECHV | 716110 | Rentals-Copier | 59.08 | 478.40 | 478.40 |
| 13H162 | MIECHV | 716120 | Rentals-Property or Room | 499.98 | 956.25 | 956.25 |
| 13H162 | MIECHV | 716122 | Rental off site research facilities | 0.00 | 318.75 | 318.75 |
| 13H162 | MIECHV | 717200 | Other Professional Services-General | 739.00 | 16,693.35 | 16,693.35 |
| 13H162 | MIECHV | 718000 | Telecom-General | 63.80 | 276.16 | 276.16 |
| 13H162 | MIECHV | 718008 | Telecom-Internet Services | 0.00 | 4.53 | 4.53 |
| 13H162 | MIECHV | 718016 | Telecom-Usage (Tolls) | 6.88 | 0.00 | 0.00 |
| 13H162 | MIECHV | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,541.88 | 1,541.88 |
| 13H162 | MIECHV | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | 760300 | F&A Expenditures | 3,127.46 | 17,369.24 | 17,369.24 |
| 13H163 | CLIA Semi Annually Surveys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H163 | CLIA Semi Annually Surveys | 760300 | F&A Expenditures | 197.73 | 0.00 | 0.00 |
| 13H164 | BIP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 710000 | In-State Travel | 8,989.75 | 5,499.80 | 5,499.80 |
| 13H164 | BIP | 710100 | Out-of-State Travel | 5,264.72 | 3,115.41 | 3,115.41 |
| 13H164 | BIP | 710300 | Conference Registration Fees | 2,320.00 | 1,445.00 | 1,445.00 |
| 13H164 | BIP | 711000 | Purchasing Cards | 8.98 | 2,220.14 | 2,220.14 |
| 13H164 | BIP | 711100 | Supplies-General | 6,407.53 | 1,228.33 | 1,228.33 |
| 13H164 | BIP | 711132 | Supplies-Software Incl Site License | 8,768.80 | 224.11 | 224.11 |
| 13H164 | BIP | 711154 | Supplies-Computer Peripherals | 1,139.80 | 22.99 | 22.99 |
| 13H164 | BIP | 711162 | Supplies-Office Supplies | 0.00 | 133.68 | 133.68 |
| 13H164 | BIP | 711164 | Supplies-Computer (Non Peripherals) | 7,566.25 | 1,149.55 | 1,149.55 |
| 13H164 | BIP | 711172 | Program Supplies | 151.14 | 457.16 | 457.16 |
| 13H164 | BIP | 711178 | Supplies- Training | 0.00 | 120.00 | 120.00 |
| 13H164 | BIP | 711184 | Supplies - Promotion - Cultivation | 7,142.47 | 988.57 | 988.57 |
| 13H164 | BIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 713000 | Printing & Copying-General | 17,109.44 | 55.00 | 55.00 |
| 13H164 | BIP | 713005 | Printing & Copying-Campus | 0.00 | 3,262.82 | 3,262.82 |
| 13H164 | BIP | 714000 | Postage-General | 360.91 | 5.74 | 5.74 |
| 13H164 | BIP | 714010 | Postage-Off Campus Mail Services | 0.00 | 37.10 | 37.10 |
| 13H164 | BIP | 715010 | Non-Cap Equip-Furniture & Fixtures | 429.90 | 0.00 | 0.00 |
| 13H164 | BIP | 716000 | Maintenance & Repairs-General | 0.00 | 318.75 | 318.75 |
| 13H164 | BIP | 716100 | Rentals & Leases-General | 0.00 | 6.17 | 6.17 |
| 13H164 | BIP | 716110 | Rentals-Copier | 5,170.13 | 1,216.40 | 1,216.40 |
| 13H164 | BIP | 716120 | Rentals-Property or Room | 19,800.76 | 3,600.00 | 3,600.00 |
| 13H164 | BIP | 716122 | Rental off site research facilities | 0.00 | 1,200.00 | 1,200.00 |
| 13H164 | BIP | 717200 | Other Professional Services-General | 55,762.80 | 54,050.00 | 54,050.00 |
| 13H164 | BIP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 718000 | Telecom-General | 162.37 | 63.02 | 63.02 |
| 13H164 | BIP | 718008 | Telecom-Internet Services | 0.00 | 0.18 | 0.18 |
| 13H164 | BIP | 718016 | Telecom-Usage (Tolls) | 0.89 | 2.02 | 2.02 |
| 13H164 | BIP | 719000 | Business Meals-Meetings-Non Travel | 14,730.00 | 2,719.48 | 2,719.48 |
| 13H164 | BIP | 719005 | Business Meals-Group or Class Meals | 67.54 | 0.00 | 0.00 |
| 13H164 | BIP | 719100 | Membership Dues & Fees | 0.00 | 575.00 | 575.00 |
| 13H164 | BIP | 719200 | Employee Recruiting-General | 1,774.62 | 0.00 | 0.00 |
| 13H164 | BIP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 730002 | Subcontracts 02 | 11,033.23 | 28,265.34 | 28,265.34 |
| 13H164 | BIP | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 760300 | F&A Expenditures | 131,185.50 | 62,056.52 | 62,056.52 |
| 13H165 | Ctr for Prof Excellence FY14 | 760300 | F&A Expenditures | 0.00 | 34,094.41 | 34,094.41 |
| 13H166 | Ctr Prof Excellence FY14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H166 | Ctr Prof Excellence FY14 | 710000 | In-State Travel | (61.32) | 5,698.05 | 5,698.05 |
| 13H166 | Ctr Prof Excellence FY14 | 710100 | Out-of-State Travel | (64.96) | 211.87 | 211.87 |
| 13H166 | Ctr Prof Excellence FY14 | 710200 | Foreign Travel | 0.00 | 45.00 | 45.00 |
| 13H166 | Ctr Prof Excellence FY14 | 710300 | Conference Registration Fees | 0.00 | 7,273.44 | 7,273.44 |
| 13H166 | Ctr Prof Excellence FY14 | 710305 | Registration Fees-Other | 0.00 | 145.00 | 145.00 |
| 13H166 | Ctr Prof Excellence FY14 | 710400 | Student or Non-Emp Travel | 0.00 | 7,785.86 | 7,785.86 |
| 13H166 | Ctr Prof Excellence FY14 | 711000 | Purchasing Cards | 0.00 | 5,443.30 | 5,443.30 |
| 13H166 | Ctr Prof Excellence FY14 | 711100 | Supplies-General | 0.00 | 2,130.84 | 2,130.84 |
| 13H166 | Ctr Prof Excellence FY14 | 711132 | Supplies-Software Incl Site License | 0.00 | 68.97 | 68.97 |
| 13H166 | Ctr Prof Excellence FY14 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,743.42 | 1,743.42 |
| 13H166 | Ctr Prof Excellence FY14 | 711172 | Program Supplies | 0.00 | 1,097.64 | 1,097.64 |
| 13H166 | Ctr Prof Excellence FY14 | 711178 | Supplies- Training | 0.00 | 177.98 | 177.98 |
| 13H166 | Ctr Prof Excellence FY14 | 711180 | Supplies Special Events | 0.00 | 112.84 | 112.84 |
| 13H166 | Ctr Prof Excellence FY14 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 768.29 | 768.29 |
| 13H166 | Ctr Prof Excellence FY14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H166 | Ctr Prof Excellence FY14 | 713000 | Printing & Copying-General | 0.00 | 53.41 | 53.41 |
| 13H166 | Ctr Prof Excellence FY14 | 713005 | Printing & Copying-Campus | 0.00 | 2,275.43 | 2,275.43 |
| 13H166 | Ctr Prof Excellence FY14 | 714000 | Postage-General | 0.00 | 69.44 | 69.44 |
| 13H166 | Ctr Prof Excellence FY14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 3.29 | 3.29 |
| 13H166 | Ctr Prof Excellence FY14 | 716000 | Maintenance & Repairs-General | 0.00 | 289.90 | 289.90 |
| 13H166 | Ctr Prof Excellence FY14 | 716110 | Rentals-Copier | 0.00 | 4,406.87 | 4,406.87 |
| 13H166 | Ctr Prof Excellence FY14 | 716120 | Rentals-Property or Room | (500.00) | 8,718.00 | 8,718.00 |
| 13H166 | Ctr Prof Excellence FY14 | 717106 | Finl Services-Epayment CC fees | 0.00 | 40.93 | 40.93 |
| 13H166 | Ctr Prof Excellence FY14 | 717200 | Other Professional Services-General | 0.00 | 26,084.05 | 26,084.05 |
| 13H166 | Ctr Prof Excellence FY14 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H166 | Ctr Prof Excellence FY14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H166 | Ctr Prof Excellence FY14 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 980.10 | 980.10 |
| 13H166 | Ctr Prof Excellence FY14 | 718006 | Telecom-Cellular Phones | 0.00 | 1,485.57 | 1,485.57 |
| 13H166 | Ctr Prof Excellence FY14 | 718016 | Telecom-Usage (Tolls) | 0.00 | 41.30 | 41.30 |
| 13H166 | Ctr Prof Excellence FY14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14,888.68 | 14,888.68 |
| 13H166 | Ctr Prof Excellence FY14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 24.98 | 24.98 |
| 13H166 | Ctr Prof Excellence FY14 | 760300 | F&A Expenditures | (162.83) | 89,296.78 | 89,296.78 |
| 13H167 | Climate Effects | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H167 | Climate Effects | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 13H167 | Climate Effects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H168 | Climate Effects | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H168 | Climate Effects | 710000 | In-State Travel | 0.00 | 70.06 | 70.06 |
| 13H168 | Climate Effects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H168 | Climate Effects | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 13H168 | Climate Effects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 156.00 | 156.00 |
| 13H168 | Climate Effects | 760300 | F&A Expenditures | 0.00 | 9,889.70 | 9,889.70 |
| 13H169 | OMBP-CORE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 710000 | In-State Travel | 735.06 | 1,103.51 | 1,103.51 |
| 13H169 | OMBP-CORE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711000 | Purchasing Cards | 367.00 | 210.74 | 210.74 |
| 13H169 | OMBP-CORE | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 6.49 | 6.49 |
| 13H169 | OMBP-CORE | 711132 | Supplies-Software Incl Site License | 23,301.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711164 | Supplies-Computer (Non Peripherals) | 2,047.60 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 711184 | Supplies - Promotion - Cultivation | 0.00 | 8.00 | 8.00 |
| 13H169 | OMBP-CORE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 713005 | Printing & Copying-Campus | 143.00 | 358.30 | 358.30 |
| 13H169 | OMBP-CORE | 713030 | Printing & Copying-Off Campus | 287.15 | 622.30 | 622.30 |
| 13H169 | OMBP-CORE | 714030 | Postage-Express Mail | 20.82 | 16.74 | 16.74 |
| 13H169 | OMBP-CORE | 716110 | Rentals-Copier | 13.05 | 47.40 | 47.40 |
| 13H169 | OMBP-CORE | 716120 | Rentals-Property or Room | 0.00 | 2,451.30 | 2,451.30 |
| 13H169 | OMBP-CORE | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 717200 | Other Professional Services-General | 92,400.00 | 223,373.22 | 223,373.22 |
| 13H169 | OMBP-CORE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 718002 | Telecom-Fixed (Basic Phone Service) | 566.28 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 718016 | Telecom-Usage (Tolls) | 15.80 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 740000 | Cap Equipment | 25,000.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | 760300 | F&A Expenditures | 34,519.01 | 42,682.71 | 42,682.71 |
| 13H170 | Medicaid HIT-HER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-HER | 710000 | In-State Travel | 115.92 | 20.61 | 20.61 |
| 13H170 | Medicaid HIT-HER | 710100 | Out-of-State Travel | 1,232.78 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-HER | 711162 | Supplies-Office Supplies | 26.98 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-HER | 711164 | Supplies-Computer (Non Peripherals) | 1,547.30 | 405.71 | 405.71 |
| 13H170 | Medicaid HIT-HER | 711184 | Supplies - Promotion - Cultivation | 0.00 | 204.00 | 204.00 |
| 13H170 | Medicaid HIT-HER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-HER | 713005 | Printing & Copying-Campus | 0.00 | 40.00 | 40.00 |
| 13H170 | Medicaid HIT-HER | 716063 | Maint & Repairs-Computer Hardware | 111.40 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-HER | 717200 | Other Professional Services-General | 334,345.80 | 336,620.00 | 336,620.00 |
| 13H170 | Medicaid HIT-HER | 718000 | Telecom-General | 93.74 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-HER | 718002 | Telecom-Fixed (Basic Phone Service) | 202.54 | 583.80 | 583.80 |
| 13H170 | Medicaid HIT-HER | 718006 | Telecom-Cellular Phones | 413.81 | 228.62 | 228.62 |
| 13H170 | Medicaid HIT-HER | 718014 | Telecom-Telephone Equipment | 50.00 | 89.79 | 89.79 |
| 13H170 | Medicaid HIT-HER | 718016 | Telecom-Usage (Tolls) | 4.02 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-HER | 719000 | Business Meals-Meetings-Non Travel | 157.99 | 93.42 | 93.42 |
| 13H170 | Medicaid HIT-HER | 719200 | Employee Recruiting-General | 0.00 | 1,182.38 | 1,182.38 |
| 13H170 | Medicaid HIT-HER | 760300 | F&A Expenditures | 77,942.92 | 73,980.15 | 73,980.15 |
| 13H171 | Adult Medicaid Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 710000 | In-State Travel | 689.92 | 2,704.82 | 2,704.82 |
| 13H171 | Adult Medicaid Quality | 711132 | Supplies-Software Incl Site License | 99.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 711164 | Supplies-Computer (Non Peripherals) | 4,162.05 | 2,034.95 | 2,034.95 |
| 13H171 | Adult Medicaid Quality | 711172 | Program Supplies | 0.00 | 8.98 | 8.98 |
| 13H171 | Adult Medicaid Quality | 711178 | Supplies- Training | 0.00 | 10,000.00 | 10,000.00 |
| 13H171 | Adult Medicaid Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 713005 | Printing & Copying-Campus | 0.00 | 60.00 | 60.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H171 | Adult Medicaid Quality | 717200 | Other Professional Services-General | 304,401.46 | 230,853.50 | 230,853.50 |
| 13H171 | Adult Medicaid Quality | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 718002 | Telecom-Fixed (Basic Phone Service) | 1,954.40 | 1,741.80 | 1,741.80 |
| 13H171 | Adult Medicaid Quality | 718014 | Telecom-Telephone Equipment | 0.00 | 212.50 | 212.50 |
| 13H171 | Adult Medicaid Quality | 718016 | Telecom-Usage (Tolls) | 1,414.23 | 903.73 | 903.73 |
| 13H171 | Adult Medicaid Quality | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 154.44 | 154.44 |
| 13H171 | Adult Medicaid Quality | 71C110 | Advertsing-Print | 1,390.80 | 5,511.70 | 5,511.70 |
| 13H171 | Adult Medicaid Quality | 760300 | F&A Expenditures | 69,818.79 | 62,826.71 | 62,826.71 |
| 13H172 | DCBCS Data Analysis | 760300 | F&A Expenditures | 3,190.95 | 3,111.48 | 3,111.48 |
| 13H173 | Money Follows the Person PD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710000 | In-State Travel | 6,567.45 | 3,269.53 | 3,269.53 |
| 13H173 | Money Follows the Person PD | 710100 | Out-of-State Travel | 511.16 | 1,711.31 | 1,711.31 |
| 13H173 | Money Follows the Person PD | 710300 | Conference Registration Fees | 60.00 | 575.00 | 575.00 |
| 13H173 | Money Follows the Person PD | 710305 | Registration Fees-Other | 110.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710400 | Student or Non-Emp Travel | 0.00 | 360.50 | 360.50 |
| 13H173 | Money Follows the Person PD | 711000 | Purchasing Cards | 0.00 | 74.40 | 74.40 |
| 13H173 | Money Follows the Person PD | 711132 | Supplies-Software Incl Site License | 0.00 | 29.00 | 29.00 |
| 13H173 | Money Follows the Person PD | 711178 | Supplies- Training | 0.00 | 71.98 | 71.98 |
| 13H173 | Money Follows the Person PD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 713000 | Printing & Copying-General | 0.00 | 80.00 | 80.00 |
| 13H173 | Money Follows the Person PD | 713005 | Printing & Copying-Campus | 35.00 | 67.81 | 67.81 |
| 13H173 | Money Follows the Person PD | 717200 | Other Professional Services-General | 83,281.02 | 63,448.01 | 63,448.01 |
| 13H173 | Money Follows the Person PD | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 718016 | Telecom-Usage (Tolls) | 0.00 | 3.83 | 3.83 |
| 13H173 | Money Follows the Person PD | 719000 | Business Meals-Meetings-Non Travel | 45.37 | 26.81 | 26.81 |
| 13H173 | Money Follows the Person PD | 760300 | F&A Expenditures | 44,139.16 | 50,917.63 | 50,917.63 |
| 13H174 | Fast Forward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 710000 | In-State Travel | 493.20 | 509.31 | 509.31 |
| 13H174 | Fast Forward | 710100 | Out-of-State Travel | 2,055.29 | 268.00 | 268.00 |
| 13H174 | Fast Forward | 710300 | Conference Registration Fees | 2,575.00 | 895.00 | 895.00 |
| 13H174 | Fast Forward | 710305 | Registration Fees-Other | 3,399.00 | 100.00 | 100.00 |
| 13H174 | Fast Forward | 710400 | Student or Non-Emp Travel | 3,806.15 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 711100 | Supplies-General | 2,702.60 | 24.87 | 24.87 |
| 13H174 | Fast Forward | 711132 | Supplies-Software Incl Site License | 197.00 | 19.10 | 19.10 |
| 13H174 | Fast Forward | 711154 | Supplies-Computer Peripherals | 265.94 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 711164 | Supplies-Computer (Non Peripherals) | 1,519.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 711172 | Program Supplies | 0.00 | 435.07 | 435.07 |
| 13H174 | Fast Forward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 714000 | Postage-General | 2.03 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 716110 | Rentals-Copier | 398.24 | 166.77 | 166.77 |
| 13H174 | Fast Forward | 716120 | Rentals-Property or Room | 1,800.00 | 2,000.00 | 2,000.00 |
| 13H174 | Fast Forward | 716122 | Rental off site research facilities | 0.00 | 375.00 | 375.00 |
| 13H174 | Fast Forward | 717200 | Other Professional Services-General | 43,570.00 | 44,175.00 | 44,175.00 |
| 13H174 | Fast Forward | 718000 | Telecom-General | 33.42 | 44.13 | 44.13 |
| 13H174 | Fast Forward | 718008 | Telecom-Internet Services | 0.00 | 61.70 | 61.70 |
| 13H174 | Fast Forward | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.42 | 2.42 |
| 13H174 | Fast Forward | 719000 | Business Meals-Meetings-Non Travel | 2,497.49 | 4,524.07 | 4,524.07 |
| 13H174 | Fast Forward | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | 730002 | Subcontracts 02 | 12,500.00 | 10,000.00 | 10,000.00 |
| 13H174 | Fast Forward | 730003 | Subcontracts 03 | 15,000.00 | 15,000.00 | 15,000.00 |
| 13H174 | Fast Forward | 760300 | F&A Expenditures | 50,864.62 | 43,840.13 | 43,840.13 |
| 13H175 | CORE FY14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H175 | CORE FY14 | 710000 | In-State Travel | 124.32 | 0.00 | 0.00 |
| 13H175 | CORE FY14 | 711100 | Supplies-General | 0.00 | 141.43 | 141.43 |
| 13H175 | CORE FY14 | 711162 | Supplies-Office Supplies | 0.00 | 1,945.87 | 1,945.87 |
| 13H175 | CORE FY14 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 475.00 | 475.00 |
| 13H175 | CORE FY14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H175 | CORE FY14 | 713000 | Printing & Copying-General | 0.00 | 251.00 | 251.00 |
| 13H175 | CORE FY14 | 716110 | Rentals-Copier | 0.00 | 0.11 | 0.11 |
| 13H175 | CORE FY14 | 717200 | Other Professional Services-General | 0.00 | 310.00 | 310.00 |
| 13H175 | CORE FY14 | 760300 | F&A Expenditures | 14.92 | 20,326.12 | 20,326.12 |
| 13H176 | MCH Epidemiologist | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H176 | MCH Epidemiologist | 710100 | Out-of-State Travel | 0.00 | 24.00 | 24.00 |
| 13H176 | MCH Epidemiologist | 710400 | Student or Non-Emp Travel | 0.00 | 735.20 | 735.20 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H176 | MCH Epidemiologist | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 124.90 | 124.90 |
| 13H176 | MCH Epidemiologist | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H176 | MCH Epidemiologist | 711200 | Research Supplies | 0.00 | 155.00 | 155.00 |
| 13H176 | MCH Epidemiologist | 713005 | Printing & Copying-Campus | 0.00 | 28.00 | 28.00 |
| 13H176 | MCH Epidemiologist | 760300 | F&A Expenditures | 0.00 | 29,745.70 | 29,745.70 |
| 13H177 | MCH Epidemiologist | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 710100 | Out-of-State Travel | 394.07 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 711000 | Purchasing Cards | 342.50 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 711132 | Supplies-Software Incl Site License | 39.99 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 711164 | Supplies-Computer (Non Peripherals) | 1,674.90 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 717200 | Other Professional Services-General | 1,503.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | 760300 | F&A Expenditures | 27,861.37 | 0.00 | 0.00 |
| 13H178 | ADRC TA EOC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H178 | ADRC TA EOC | 710000 | In-State Travel | 0.00 | 2,167.96 | 2,167.96 |
| 13H178 | ADRC TA EOC | 710100 | Out-of-State Travel | 0.00 | 2,350.80 | 2,350.80 |
| 13H178 | ADRC TA EOC | 710300 | Conference Registration Fees | 0.00 | 3,720.00 | 3,720.00 |
| 13H178 | ADRC TA EOC | 710400 | Student or Non-Emp Travel | 0.00 | 3,545.08 | 3,545.08 |
| 13H178 | ADRC TA EOC | 711100 | Supplies-General | 0.00 | 60.97 | 60.97 |
| 13H178 | ADRC TA EOC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H178 | ADRC TA EOC | 711200 | Research Supplies | 0.00 | 129.95 | 129.95 |
| 13H178 | ADRC TA EOC | 713005 | Printing & Copying-Campus | 0.00 | 20.00 | 20.00 |
| 13H178 | ADRC TA EOC | 714000 | Postage-General | 0.00 | 48.86 | 48.86 |
| 13H178 | ADRC TA EOC | 714010 | Postage-Off Campus Mail Services | 0.00 | 3.62 | 3.62 |
| 13H178 | ADRC TA EOC | 716110 | Rentals-Copier | 11.03 | 143.20 | 143.20 |
| 13H178 | ADRC TA EOC | 717200 | Other Professional Services-General | 0.00 | 1,455.00 | 1,455.00 |
| 13H178 | ADRC TA EOC | 718000 | Telecom-General | 0.00 | 50.25 | 50.25 |
| 13H178 | ADRC TA EOC | 718002 | Telecom-Fixed (Basic Phone Service) | 91.20 | 1,008.48 | 1,008.48 |
| 13H178 | ADRC TA EOC | 718016 | Telecom-Usage (Tolls) | 28.41 | 375.41 | 375.41 |
| 13H178 | ADRC TA EOC | 719000 | Business Meals-Meetings-Non Travel | 10.06 | 131.10 | 131.10 |
| 13H178 | ADRC TA EOC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H178 | ADRC TA EOC | 730002 | Subcontracts 02 | 3,670.16 | 16,629.46 | 16,629.46 |
| 13H178 | ADRC TA EOC | 760300 | F&A Expenditures | 571.62 | 23,631.98 | 23,631.98 |
| 13H179 | Child Welfare Tuition Partners | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H179 | Child Welfare Tuition Partners | 722205 | Participant Sup-Stipends | 0.00 | 10,250.00 | 10,250.00 |
| 13H179 | Child Welfare Tuition Partners | 760300 | F&A Expenditures | 0.00 | 2,589.95 | 2,589.95 |
| 13H180 | BIP RENEW Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710000 | In-State Travel | 3,899.79 | 3,078.90 | 3,078.90 |
| 13H180 | BIP RENEW Project | 710100 | Out-of-State Travel | 2,715.03 | 2,767.39 | 2,767.39 |
| 13H180 | BIP RENEW Project | 710300 | Conference Registration Fees | 2,660.00 | 840.00 | 840.00 |
| 13H180 | BIP RENEW Project | 710400 | Student or Non-Emp Travel | 618.32 | 296.70 | 296.70 |
| 13H180 | BIP RENEW Project | 711100 | Supplies-General | 756.97 | 239.98 | 239.98 |
| 13H180 | BIP RENEW Project | 711154 | Supplies-Computer Peripherals | 81.97 | 22.99 | 22.99 |
| 13H180 | BIP RENEW Project | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 131.60 | 131.60 |
| 13H180 | BIP RENEW Project | 711172 | Program Supplies | 0.00 | 38.51 | 38.51 |
| 13H180 | BIP RENEW Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 713000 | Printing & Copying-General | 740.20 | 60.25 | 60.25 |
| 13H180 | BIP RENEW Project | 714000 | Postage-General | 3.49 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 716110 | Rentals-Copier | 534.31 | 239.58 | 239.58 |
| 13H180 | BIP RENEW Project | 716120 | Rentals-Property or Room | 2,900.00 | 1,694.00 | 1,694.00 |
| 13H180 | BIP RENEW Project | 717200 | Other Professional Services-General | 66,531.25 | 42,000.00 | 42,000.00 |
| 13H180 | BIP RENEW Project | 718000 | Telecom-General | 26.76 | 10.35 | 10.35 |
| 13H180 | BIP RENEW Project | 718008 | Telecom-Internet Services | 0.00 | (0.27) | (0.27) |
| 13H180 | BIP RENEW Project | 719000 | Business Meals-Meetings-Non Travel | 2,881.29 | 590.29 | 590.29 |
| 13H180 | BIP RENEW Project | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 760300 | F&A Expenditures | 42,832.35 | 24,733.19 | 24,733.19 |
| 13H181 | NH SNAP-Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed | 710000 | In-State Travel | 0.00 | 11,501.95 | 11,501.95 |
| 13H181 | NH SNAP-Ed | 710100 | Out-of-State Travel | 514.50 | 2,484.32 | 2,484.32 |
| 13H181 | NH SNAP-Ed | 710300 | Conference Registration Fees | 0.00 | 1,240.00 | 1,240.00 |
| 13H181 | NH SNAP-Ed | 711100 | Supplies-General | 0.00 | 2,194.68 | 2,194.68 |
| 13H181 | NH SNAP-Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H181 | NH SNAP-Ed | 711200 | Research Supplies | 84.50 | 19,443.27 | 19,443.27 |
| 13H181 | NH SNAP-Ed | 713000 | Printing & Copying-General | 0.00 | 46,091.65 | 46,091.65 |
| 13H181 | NH SNAP-Ed | 714000 | Postage-General | 795.70 | 25,107.45 | 25,107.45 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H181 | NH SNAP-Ed | 716100 | Rentals & Leases-General | (432.60) | 432.60 | 432.60 |
| 13H181 | NH SNAP-Ed | 716122 | Rental off site research facilities | 7,182.60 | 1,369.90 | 1,369.90 |
| 13H181 | NH SNAP-Ed | 717200 | Other Professional Services-General | 0.00 | 17,184.11 | 17,184.11 |
| 13H181 | NH SNAP-Ed | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 1,565.50 | 1,565.50 |
| 13H181 | NH SNAP-Ed | 718000 | Telecom-General | 0.00 | 481.43 | 481.43 |
| 13H181 | NH SNAP-Ed | 760300 | F&A Expenditures | 250.12 | 121,045.74 | 121,045.74 |
| 13H182 | NH SNAP Ed Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 710000 | In-State Travel | 5,470.86 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 710100 | Out-of-State Travel | 196.20 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 711200 | Research Supplies | 2,904.54 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 713000 | Printing & Copying-General | 154.35 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 714000 | Postage-General | 913.33 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 716122 | Rental off site research facilities | 5,381.50 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,171.77 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 718000 | Telecom-General | 819.18 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | 760300 | F&A Expenditures | 56,437.65 | 0.00 | 0.00 |
| 13H183 | 2014 NH E Cigarette Survey | 760300 | F&A Expenditures | 0.00 | 563.31 | 563.31 |
| 13H184 | CPE in Child Welfare | 710000 | In-State Travel | 227.38 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 711100 | Supplies-General | 1,669.80 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 711164 | Supplies-Computer (Non Peripherals) | 2,901.70 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 711178 | Supplies- Training | 910.80 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 713005 | Printing & Copying-Campus | 668.45 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 718002 | Telecom-Fixed (Basic Phone Service) | 980.10 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 718016 | Telecom-Usage (Tolls) | 2.16 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | 760300 | F&A Expenditures | 34,493.33 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710000 | In-State Travel | 4,091.62 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710100 | Out-of-State Travel | 1,066.96 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710300 | Conference Registration Fees | 3,531.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710305 | Registration Fees-Other | 819.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710310 | Workshop Registration Fees | 125.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 710400 | Student or Non-Emp Travel | 3,363.75 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 711100 | Supplies-General | 6,883.29 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 711164 | Supplies-Computer (Non Peripherals) | 180.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 711180 | Supplies Special Events | 106.63 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 711184 | Supplies - Promotion - Cultivation | 974.63 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 713000 | Printing & Copying-General | 38.88 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 713005 | Printing & Copying-Campus | 12.30 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 714000 | Postage-General | 98.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 716000 | Maintenance & Repairs-General | 178.40 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 716110 | Rentals-Copier | 4,101.98 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 716120 | Rentals-Property or Room | 7,046.74 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 717200 | Other Professional Services-General | 38,889.21 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 718006 | Telecom-Cellular Phones | 2,581.34 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 719000 | Business Meals-Meetings-Non Travel | 16,709.23 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 719100 | Membership Dues & Fees | 40.95 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | 760300 | F&A Expenditures | 115,167.28 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710000 | In-State Travel | 4,293.65 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710100 | Out-of-State Travel | 3,246.87 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710300 | Conference Registration Fees | 1,504.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710305 | Registration Fees-Other | 3,825.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 710400 | Student or Non-Emp Travel | 476.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711000 | Purchasing Cards | 84.90 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711100 | Supplies-General | 170.23 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711108 | Supplies-Subscription,Newspaper,Mag | 300.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711132 | Supplies-Software Incl Site License | 3,162.65 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H186 | ADRC TA2 EOC Continuation | 711154 | Supplies-Computer Peripherals | 58.50 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711164 | Supplies-Computer (Non Peripherals) | 1,694.45 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711184 | Supplies - Promotion - Cultivation | 1,865.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 711200 | Research Supplies | 89.90 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 713000 | Printing & Copying-General | 964.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 714000 | Postage-General | 32.06 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 716110 | Rentals-Copier | 237.45 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 716120 | Rentals-Property or Room | 2,272.50 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 717200 | Other Professional Services-General | 5,021.39 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 718000 | Telecom-General | 23.99 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 718002 | Telecom-Fixed (Basic Phone Service) | 1,003.20 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 718016 | Telecom-Usage (Tolls) | 333.44 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 719000 | Business Meals-Meetings-Non Travel | 3,821.88 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 719005 | Business Meals-Group or Class Meals | 41.92 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 719100 | Membership Dues & Fees | 55.98 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | 760300 | F&A Expenditures | 31,526.53 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 711100 | Supplies-General | 1,703.19 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 713000 | Printing & Copying-General | 224.80 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 714005 | Postage-Campus Mail Services | 0.39 | 0.00 | 0.00 |
| 13H187 | Core FY15 | 760300 | F&A Expenditures | 20,274.99 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722205 | Participant Sup-Stipends | 10,000.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 760300 | F&A Expenditures | 17,858.77 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 710000 | In-State Travel | 2,034.10 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 710100 | Out-of-State Travel | 586.67 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 711100 | Supplies-General | 173.03 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 711108 | Supplies-Subscription,Newspaper,Mag | 200.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 711132 | Supplies-Software Incl Site License | 485.44 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 713000 | Printing & Copying-General | 8.93 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 714000 | Postage-General | 89.83 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 716110 | Rentals-Copier | 290.34 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 716120 | Rentals-Property or Room | 1,499.94 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 717200 | Other Professional Services-General | 39,724.01 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 718000 | Telecom-General | 259.16 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 719000 | Business Meals-Meetings-Non Travel | 1,041.66 | 0.00 | 0.00 |
| 13H189 | MIECHV FY15 | 760300 | F&A Expenditures | 28,653.13 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 710000 | In-State Travel | 363.04 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 711172 | Program Supplies | 12,480.49 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 713000 | Printing & Copying-General | 18,750.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 717000 | Consulting-General | 625.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 719005 | Business Meals-Group or Class Meals | 989.66 | 0.00 | 0.00 |
| 13H191 | Campus Tobacco Use Policy | 760300 | F&A Expenditures | 9,782.63 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 710000 | In-State Travel | 16,780.27 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 710100 | Out-of-State Travel | 1,792.56 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 710300 | Conference Registration Fees | 40.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 711100 | Supplies-General | 26.41 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 711200 | Research Supplies | 15,790.91 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 713000 | Printing & Copying-General | 17,645.41 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 716122 | Rental off site research facilities | 8,333.32 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H194 | NH SNAP-ED | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 54,874.04 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 718000 | Telecom-General | 353.20 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | 760300 | F&A Expenditures | 124,248.60 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 710000 | In-State Travel | 161.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 711172 | Program Supplies | 61.98 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 719005 | Business Meals-Group or Class Meals | 600.92 | 0.00 | 0.00 |
| 13H196 | Campus Tobacco Use Policy | 760300 | F&A Expenditures | 1,425.24 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-HER FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-HER FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-HER FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13J057 | NH Cybercrime Survey 2008 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J065 | EUDL 2010-2011 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 13J065 | EUDL 2010-2011 | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 13J068 | EUDL 2011-2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J068 | EUDL 2011-2012 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13J068 | EUDL 2011-2012 | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13J070 | Families of Homicide Victims | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13R074 | Forest Stewardship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R077 | Phase II: Ice Storm Damage 1998 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R128 | UNH College Woods Equal Access | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R128 | UNH College Woods Equal Access | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R128 | UNH College Woods Equal Access | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R143 | 2007-2009 NHIRC Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R144 | 2008-2009 Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R161 | NHIRC:Dartmouth:Celdara | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R161 | NHIRC:Dartmouth:Celdara | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13R172 | 2009 Forest Stew-FRM-CED | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R172 | 2009 Forest Stew-FRM-CED | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R172 | 2009 Forest Stew-FRM-CED | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13R179 | FY 2011 NHIRC Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R181 | NHIRC-Dartmouth-Celdara Med | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R181 | NHIRC-Dartmouth-Celdara Med | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13R182 | Stormwater Treatment with Tree | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R182 | Stormwater Treatment with Tree | 710000 | In-State Travel | 0.00 | 31.50 | 31.50 |
| 13R182 | Stormwater Treatment with Tree | 711200 | Research Supplies | 0.00 | 29.99 | 29.99 |
| 13R183 | Storm Treatment with Trees | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13R183 | Storm Treatment with Trees | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R185 | NHIRC:Dartmouth-Design Mentor | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R185 | NHIRC:Dartmouth-Design Mentor | 730002 | Subcontracts 02 | 0.00 | 4,387.92 | 4,387.92 |
| 13R186 | NHIRC:Dartmouth M2S | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R186 | NHIRC:Dartmouth M2S | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13R187 | NHIRC: Dartmouth - Axisol | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R187 | NHIRC: Dartmouth - Axisol | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13R188 | 2010 USFS Asian L-H Beetle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R188 | 2010 USFS Asian L-H Beetle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R188 | 2010 USFS Asian L-H Beetle | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R189 | 2010 Forest Stewardship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13R192 | College Woods Bridge Rehab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13R194 | NHIRC FY12 and FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R197 | 2011 Urban & Community Forestr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R197 | 2011 Urban & Community Forestr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 710000 | In-State Travel | 0.00 | 80.66 | 80.66 |
| 13R198 | 2012 Forest Stewardship | 710300 | Conference Registration Fees | 0.00 | 38.00 | 38.00 |
| 13R198 | 2012 Forest Stewardship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R200 | 2011 Forest Stewardship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R200 | 2011 Forest Stewardship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R200 | 2011 Forest Stewardship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R200 | 2011 Forest Stewardship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R200 | 2011 Forest Stewardship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R200 | 2011 Forest Stewardship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R201 | NHIRC: Plymouth, Airmar Tech. | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R201 | NHIRC: Plymouth, Airmar Tech. | 730002 | Subcontracts 02 | 0.00 | 9,645.12 | 9,645.12 |
| 13R207 | FY14 Admin and SBIR-STTR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 710000 | In-State Travel | 0.00 | 79.78 | 79.78 |
| 13R207 | FY14 Admin and SBIR-STTR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 717200 | Other Professional Services-General | 0.00 | 18,245.79 | 18,245.79 |
| 13R207 | FY14 Admin and SBIR-STTR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 144.07 | 144.07 |
| 13R209 | Fy15 Admin and SBIR STTR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 717200 | Other Professional Services-General | 8,415.95 | 0.00 | 0.00 |
| 13R210 | NHIRC Photoluminescent Coating | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R212 | NHIRC Remote Health Mon | 715000 | Non-Cap Equip-General | 637.00 | 0.00 | 0.00 |
| 13R214 | NHIRC Dartmouth College | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R214 | NHIRC Dartmouth College | 730002 | Subcontracts 02 | 47,718.96 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 760300 | F&A Expenditures | 681.97 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 760300 | F&A Expenditures | 14,654.14 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 710100 | Out-of-State Travel | 633.22 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 711132 | Supplies-Software Incl Site License | 1,568.52 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 711200 | Research Supplies | 4,829.99 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 717200 | Other Professional Services-General | 579.00 | 0.00 | 0.00 |
| 13R217 | NHIRC: Additive Manufacturing | 740000 | Cap Equipment | 8,938.75 | 0.00 | 0.00 |
| 13R218 | NHIRC Dartmouth- WW Pass | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R218 | NHIRC Dartmouth- WW Pass | 730002 | Subcontracts 02 | 26,779.56 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 760300 | F&A Expenditures | 10,853.36 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 760300 | F&A Expenditures | 18,090.82 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 715000 | Non-Cap Equip-General | 3,373.19 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 711200 | Research Supplies | 566.98 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 717200 | Other Professional Services-General | 160.00 | 0.00 | 0.00 |
| 13R223 | NHIRC Carbon Nanotube Wire | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13R226 | Caliciopsis Canker | 760300 | F&A Expenditures | 453.05 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13S011 | NH Highway Safety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S011 | NH Highway Safety | 711200 | Research Supplies | 0.00 | 264.54 | 264.54 |
| 13S011 | NH Highway Safety | 760300 | F&A Expenditures | 0.00 | 1,788.78 | 1,788.78 |
| 13S012 | 2013 NH Seat Belt Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S012 | 2013 NH Seat Belt Observation | 710000 | In-State Travel | 0.00 | 154.81 | 154.81 |
| 13S012 | 2013 NH Seat Belt Observation | 710400 | Student or Non-Emp Travel | 0.00 | 359.11 | 359.11 |
| 13S012 | 2013 NH Seat Belt Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S012 | 2013 NH Seat Belt Observation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S012 | 2013 NH Seat Belt Observation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13S012 | 2013 NH Seat Belt Observation | 760300 | F&A Expenditures | 0.00 | 4,785.18 | 4,785.18 |
| 13S015 | Impaired Driving Campaign | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S015 | Impaired Driving Campaign | 711200 | Research Supplies | 0.00 | 27,562.00 | 27,562.00 |
| 13S015 | Impaired Driving Campaign | 760300 | F&A Expenditures | 0.00 | 7,166.12 | 7,166.12 |
| 13S016 | 2014 NH Seat Belt Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S016 | 2014 NH Seat Belt Observation | 710000 | In-State Travel | 1,637.32 | 1,319.18 | 1,319.18 |
| 13S016 | 2014 NH Seat Belt Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S016 | 2014 NH Seat Belt Observation | 711200 | Research Supplies | 113.32 | 0.00 | 0.00 |
| 13S016 | 2014 NH Seat Belt Observation | 760300 | F&A Expenditures | 3,995.59 | 3,602.09 | 3,602.09 |
| 13S018 | Law Enforcement Training Week | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S018 | Law Enforcement Training Week | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13S018 | Law Enforcement Training Week | 717200 | Other Professional Services-General | 29,562.80 | 0.00 | 0.00 |
| 13S018 | Law Enforcement Training Week | 719005 | Business Meals-Group or Class Meals | 12,921.50 | 0.00 | 0.00 |
| 13S019 | UNH EOC Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13S019 | UNH EOC Upgrade | 740045 | Cap Equipment-Audio/Visual | 7,196.50 | 0.00 | 0.00 |
| 13S020 | FBI-CST Anti-Terrorism | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S020 | FBI-CST Anti-Terrorism | 719005 | Business Meals-Group or Class Meals | 4,940.80 | 0.00 | 0.00 |
| 13S021 | Railroad Incident Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S021 | Railroad Incident Response | 719005 | Business Meals-Group or Class Meals | 2,535.30 | 0.00 | 0.00 |
| 13S022 | OIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S022 | OIS | 716120 | Rentals-Property or Room | 330.00 | 0.00 | 0.00 |
| 13S022 | OIS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13S022 | OIS | 717200 | Other Professional Services-General | 30,750.00 | 0.00 | 0.00 |
| 13S022 | OIS | 719005 | Business Meals-Group or Class Meals | 6,811.00 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | 710000 | In-State Travel | 653.95 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | 717200 | Other Professional Services-General | 6,950.00 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | 719005 | Business Meals-Group or Class Meals | 4,500.00 | 0.00 | 0.00 |
| 13S024 | Crowd Control Mangement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S024 | Crowd Control Mangement | 717200 | Other Professional Services-General | 9,667.33 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S026 | 2015 NH Seat Belt Attitude | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | 710400 | Student or Non-Emp Travel | 1,588.33 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | 719000 | Business Meals-Meetings-Non Travel | 980.40 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13T043 | Self Consolidating Concrete | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | 718000 | Telecom-General | 0.00 | (31.47) | (31.47) |
| 13T043 | Self Consolidating Concrete | 760300 | F&A Expenditures | 0.00 | (1,232.00) | (1,232.00) |
| 13T044 | MEPDG Instrumentation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T044 | MEPDG Instrumentation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T046 | CRMS Phase II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T046 | CRMS Phase II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T046 | CRMS Phase II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T046 | CRMS Phase II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T046 | CRMS Phase II | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13T046 | CRMS Phase II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13T050 | T2 Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 711200 | Research Supplies | 0.00 | 225.00 | 225.00 |
| 13T051 | NHDOT High RAP Mixtures | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | 760300 | F&A Expenditures | 0.00 | 253.04 | 253.04 |
| 13T052 | NE High RAP Pooled Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 710300 | Conference Registration Fees | 30.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 711200 | Research Supplies | 2,877.86 | 445.65 | 445.65 |
| 13T052 | NE High RAP Pooled Fund | 714000 | Postage-General | 42.48 | 420.91 | 420.91 |
| 13T052 | NE High RAP Pooled Fund | 714010 | Postage-Off Campus Mail Services | 117.08 | 9.00 | 9.00 |
| 13T052 | NE High RAP Pooled Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13T052 | NE High RAP Pooled Fund | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 716122 | Rental off site research facilities | 0.00 | 330.00 | 330.00 |
| 13T052 | NE High RAP Pooled Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 719100 | Membership Dues & Fees | 33.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 730001 | Subcontracts 01 | 10,175.41 | 10,982.89 | 10,982.89 |
| 13T052 | NE High RAP Pooled Fund | 730002 | Subcontracts 02 | 0.00 | 27,710.04 | 27,710.04 |
| 13T052 | NE High RAP Pooled Fund | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | 760300 | F&A Expenditures | 4,876.75 | 4,268.20 | 4,268.20 |
| 13T054 | Instrumentation,Implementation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 710100 | Out-of-State Travel | 1,950.05 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 710300 | Conference Registration Fees | 470.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 711200 | Research Supplies | 0.00 | 187.67 | 187.67 |
| 13T054 | Instrumentation,Implementation | 713000 | Printing & Copying-General | 0.00 | 54.00 | 54.00 |
| 13T054 | Instrumentation,Implementation | 715000 | Non-Cap Equip-General | 3,266.47 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 719000 | Business Meals-Meetings-Non Travel | 8.75 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | 760300 | F&A Expenditures | 3,142.60 | 1,785.71 | 1,785.71 |
| 13T056 | T2 Center 2012-2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T056 | T2 Center 2012-2013 | 710000 | In-State Travel | 0.00 | 994.62 | 994.62 |
| 13T056 | T2 Center 2012-2013 | 710100 | Out-of-State Travel | 0.00 | 1,109.65 | 1,109.65 |
| 13T056 | T2 Center 2012-2013 | 710300 | Conference Registration Fees | 0.00 | 525.00 | 525.00 |
| 13T056 | T2 Center 2012-2013 | 710400 | Student or Non-Emp Travel | 0.00 | 11,354.30 | 11,354.30 |
| 13T056 | T2 Center 2012-2013 | 711100 | Supplies-General | 0.00 | 16,434.13 | 16,434.13 |
| 13T056 | T2 Center 2012-2013 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13T056 | T2 Center 2012-2013 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13T056 | T2 Center 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T056 | T2 Center 2012-2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T056 | T2 Center 2012-2013 | 713000 | Printing & Copying-General | 0.00 | 4,931.78 | 4,931.78 |
| 13T056 | T2 Center 2012-2013 | 714000 | Postage-General | 0.00 | 834.32 | 834.32 |
| 13T056 | T2 Center 2012-2013 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13T056 | T2 Center 2012-2013 | 715000 | Non-Cap Equip-General | 0.00 | 27,037.56 | 27,037.56 |
| 13T056 | T2 Center 2012-2013 | 716000 | Maintenance & Repairs-General | 0.00 | 3,000.00 | 3,000.00 |
| 13T056 | T2 Center 2012-2013 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 405.00 | 405.00 |
| 13T056 | T2 Center 2012-2013 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T056 | T2 Center 2012-2013 | 717200 | Other Professional Services-General | 0.00 | 19,383.00 | 19,383.00 |
| 13T056 | T2 Center 2012-2013 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13T056 | T2 Center 2012-2013 | 718000 | Telecom-General | 0.00 | 42.34 | 42.34 |
| 13T056 | T2 Center 2012-2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 2,139.76 | 2,139.76 |
| 13T056 | T2 Center 2012-2013 | 718014 | Telecom-Telephone Equipment | 0.00 | 18.80 | 18.80 |
| 13T056 | T2 Center 2012-2013 | 718016 | Telecom-Usage (Tolls) | 0.00 | 272.60 | 272.60 |
| 13T056 | T2 Center 2012-2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 72.96 | 72.96 |
| 13T056 | T2 Center 2012-2013 | 719100 | Membership Dues & Fees | 0.00 | 1,022.99 | 1,022.99 |
| 13T056 | T2 Center 2012-2013 | 740000 | Cap Equipment | 0.00 | 22,905.85 | 22,905.85 |
| 13T056 | T2 Center 2012-2013 | 760300 | F&A Expenditures | 0.00 | 59,607.13 | 59,607.13 |
| 13T057 | T2 GIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 710400 | Student or Non-Emp Travel | 0.00 | 466.95 | 466.95 |
| 13T057 | T2 GIS | 711100 | Supplies-General | 0.00 | 2,648.81 | 2,648.81 |
| 13T057 | T2 GIS | 711132 | Supplies-Software Incl Site License | 0.00 | 2,097.95 | 2,097.95 |
| 13T057 | T2 GIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 713000 | Printing & Copying-General | 0.00 | 314.95 | 314.95 |
| 13T057 | T2 GIS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 715000 | Non-Cap Equip-General | 0.00 | 16,984.98 | 16,984.98 |
| 13T057 | T2 GIS | 717200 | Other Professional Services-General | 0.00 | 24,631.50 | 24,631.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13T057 | T2 GIS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 718000 | Telecom-General | 0.00 | 834.73 | 834.73 |
| 13T057 | T2 GIS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 190.40 | 190.40 |
| 13T057 | T2 GIS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T057 | T2 GIS | 719100 | Membership Dues & Fees | 0.00 | 227.99 | 227.99 |
| 13T057 | T2 GIS | 760300 | F&A Expenditures | 0.00 | 29,975.89 | 29,975.89 |
| 13T058 | NH DOT Bay Bridge Service | 711106 | Supplies-Uniforms | 0.00 | 23.65 | 23.65 |
| 13T058 | NH DOT Bay Bridge Service | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 713000 | Printing & Copying-General | 0.00 | 18.37 | 18.37 |
| 13T058 | NH DOT Bay Bridge Service | 716021 | Maint & Repairs-Equipment | 8,657.62 | 6,499.64 | 6,499.64 |
| 13T058 | NH DOT Bay Bridge Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,536.64 | 7,287.53 | 7,287.53 |
| 13T058 | NH DOT Bay Bridge Service | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 717276 | Oth Prof Ser- Referral Lab | 418.05 | 474.48 | 474.48 |
| 13T058 | NH DOT Bay Bridge Service | 71C615 | Insurance-Vehicle | 784.68 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 760300 | F&A Expenditures | 11,910.53 | 14,808.49 | 14,808.49 |
| 13T058 | NH DOT Bay Bridge Service | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,340.80 | 1,340.80 |
| 13T059 | Higher RAP RAS Spec | 710100 | Out-of-State Travel | 342.37 | 404.37 | 404.37 |
| 13T059 | Higher RAP RAS Spec | 710300 | Conference Registration Fees | 132.50 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 710400 | Student or Non-Emp Travel | 302.78 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 711100 | Supplies-General | 175.00 | 952.68 | 952.68 |
| 13T059 | Higher RAP RAS Spec | 711200 | Research Supplies | 1,168.03 | 1,037.63 | 1,037.63 |
| 13T059 | Higher RAP RAS Spec | 714010 | Postage-Off Campus Mail Services | 82.50 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 715000 | Non-Cap Equip-General | 111.94 | 128.93 | 128.93 |
| 13T059 | Higher RAP RAS Spec | 716110 | Rentals-Copier | 27.50 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 716122 | Rental off site research facilities | 482.50 | 366.45 | 366.45 |
| 13T059 | Higher RAP RAS Spec | 717000 | Consulting-General | 0.00 | 312.50 | 312.50 |
| 13T059 | Higher RAP RAS Spec | 717200 | Other Professional Services-General | 1,426.00 | 1,065.78 | 1,065.78 |
| 13T059 | Higher RAP RAS Spec | 719100 | Membership Dues & Fees | 16.50 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 740000 | Cap Equipment | 2,401.80 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 760300 | F&A Expenditures | 5,162.83 | 6,854.07 | 6,858.03 |
| 13T060 | Gravel Wetlands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T060 | Gravel Wetlands | 710400 | Student or Non-Emp Travel | 140.00 | 124.88 | 124.88 |
| 13T060 | Gravel Wetlands | 711200 | Research Supplies | 300.50 | 104.99 | 104.99 |
| 13T060 | Gravel Wetlands | 717200 | Other Professional Services-General | 2,180.00 | 0.00 | 0.00 |
| 13T060 | Gravel Wetlands | 760300 | F&A Expenditures | 5,834.91 | 646.57 | 646.57 |
| 13T061 | T2 Center 2014-2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 710000 | In-State Travel | 3,770.29 | 1,076.58 | 1,076.58 |
| 13T061 | T2 Center 2014-2015 | 710100 | Out-of-State Travel | 3,775.47 | 1,508.75 | 1,508.75 |
| 13T061 | T2 Center 2014-2015 | 710300 | Conference Registration Fees | 3,305.00 | 1,430.00 | 1,430.00 |
| 13T061 | T2 Center 2014-2015 | 710400 | Student or Non-Emp Travel | 10,756.84 | 8,102.20 | 8,102.20 |
| 13T061 | T2 Center 2014-2015 | 711100 | Supplies-General | 9,977.46 | 3,432.28 | 3,432.28 |
| 13T061 | T2 Center 2014-2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 713000 | Printing & Copying-General | 12,316.03 | 7,764.19 | 7,764.19 |
| 13T061 | T2 Center 2014-2015 | 714000 | Postage-General | 1,926.50 | 833.83 | 833.83 |
| 13T061 | T2 Center 2014-2015 | 714010 | Postage-Off Campus Mail Services | 45.45 | 52.85 | 52.85 |
| 13T061 | T2 Center 2014-2015 | 715000 | Non-Cap Equip-General | 1,046.74 | 29.95 | 29.95 |
| 13T061 | T2 Center 2014-2015 | 716120 | Rentals-Property or Room | 340.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 717200 | Other Professional Services-General | 21,218.50 | 15,068.30 | 15,068.30 |
| 13T061 | T2 Center 2014-2015 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 718000 | Telecom-General | 224.29 | 472.06 | 472.06 |
| 13T061 | T2 Center 2014-2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 2,446.30 | 1,528.40 | 1,528.40 |
| 13T061 | T2 Center 2014-2015 | 718014 | Telecom-Telephone Equipment | 1.23 | 12.92 | 12.92 |
| 13T061 | T2 Center 2014-2015 | 718016 | Telecom-Usage (Tolls) | 442.26 | 188.15 | 188.15 |
| 13T061 | T2 Center 2014-2015 | 719000 | Business Meals-Meetings-Non Travel | 1,420.05 | 900.00 | 900.00 |
| 13T061 | T2 Center 2014-2015 | 719100 | Membership Dues & Fees | 1,452.25 | 478.00 | 478.00 |
| 13T061 | T2 Center 2014-2015 | 71C000 | Awards to Non-Employee-Students | 1,439.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 760300 | F&A Expenditures | 67,457.13 | 37,402.61 | 37,402.61 |
| 13T062 | T2 GIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 710400 | Student or Non-Emp Travel | 1,723.34 | 816.48 | 816.48 |
| 13T062 | T2 GIS | 711132 | Supplies-Software Incl Site License | 0.00 | 59.97 | 59.97 |
| 13T062 | T2 GIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 713000 | Printing & Copying-General | 255.77 | 47.95 | 47.95 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13T062 | T2 GIS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13T062 | T2 GIS | 715000 | Non-Cap Equip-General | 2,774.66 | 11,406.38 | 11,406.38 |
| 13T062 | T2 GIS | 716000 | Maintenance & Repairs-General | 0.00 | 54.08 | 54.08 |
| 13T062 | T2 GIS | 717200 | Other Professional Services-General | 6,449.38 | 8,727.50 | 8,727.50 |
| 13T062 | T2 GIS | 718000 | Telecom-General | 3,306.25 | 752.15 | 752.15 |
| 13T062 | T2 GIS | 718002 | Telecom-Fixed (Basic Phone Service) | 326.40 | 136.00 | 136.00 |
| 13T062 | T2 GIS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 66.31 | 66.31 |
| 13T062 | T2 GIS | 719100 | Membership Dues & Fees | 1,438.88 | 59.94 | 59.94 |
| 13T062 | T2 GIS | 760300 | F&A Expenditures | 33,223.21 | 15,912.88 | 15,912.88 |
| 13T063 | ABC Alternatives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 711100 | Supplies-General | 3,733.13 | 76.32 | 76.32 |
| 13T063 | ABC Alternatives | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 716100 | Rentals & Leases-General | 1,300.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 717200 | Other Professional Services-General | 5,970.48 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | 760300 | F&A Expenditures | 4,152.82 | 5,132.06 | 5,132.06 |
| 13T064 | IC Loading | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 717200 | Other Professional Services-General | 2,052.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | 760300 | F&A Expenditures | 2,579.53 | 364.15 | 364.15 |
| 13T065 | NSTI-Tech Camp Version | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T065 | NSTI-Tech Camp Version | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T065 | NSTI-Tech Camp Version | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T065 | NSTI-Tech Camp Version | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 13T065 | NSTI-Tech Camp Version | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T065 | NSTI-Tech Camp Version | 722200 | Participant Support | 8,000.00 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | 710400 | Student or Non-Emp Travel | 800.00 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | 711200 | Research Supplies | 113.20 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | 719000 | Business Meals-Meetings-Non Travel | 71.78 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | 722200 | Participant Support | 7,000.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 760300 | F&A Expenditures | 529.02 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 760300 | F&A Expenditures | 1,108.80 | 0.00 | 0.00 |
| 13T069 | General SADES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710400 | Student or Non-Emp Travel | 846.12 | 0.00 | 0.00 |
| 13T069 | General SADES | 711100 | Supplies-General | 501.26 | 0.00 | 0.00 |
| 13T069 | General SADES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 713000 | Printing & Copying-General | 157.80 | 0.00 | 0.00 |
| 13T069 | General SADES | 715000 | Non-Cap Equip-General | 328.70 | 0.00 | 0.00 |
| 13T069 | General SADES | 719100 | Membership Dues & Fees | 10,000.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 760300 | F&A Expenditures | 5,682.78 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T071 | NHSTI - 2015 - Coed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T072 | NHSTI - 2015 - Engineeristas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V03Z | NH Listens Facilitation | 710000 | In-State Travel | 0.00 | 174.26 | 174.26 |
| 13V03Z | NH Listens Facilitation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13V03Z | NH Listens Facilitation | 760300 | F&A Expenditures | 0.00 | 825.28 | 825.28 |
| 13V043 | Point of Entry Treatment System | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V043 | Point of Entry Treatment System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13V069 | Eelgrass and Shellfish Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V070 | Eelgrass and Shellfish Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 13V080 | Abiotic Factors Rainbow Smelt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V091 | Multispecies Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V091 | Multispecies Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V091 | Multispecies Restoration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V097 | Hampton-Seabrook Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710000 | In-State Travel | 292.67 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710400 | Student or Non-Emp Travel | 699.79 | 102.83 | 102.83 |
| 13V113 | Chloride Mitigation | 711100 | Supplies-General | 62.44 | 237.68 | 237.68 |
| 13V113 | Chloride Mitigation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 713000 | Printing & Copying-General | 837.68 | 1,624.03 | 1,624.03 |
| 13V113 | Chloride Mitigation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 715000 | Non-Cap Equip-General | 729.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13V113 | Chloride Mitigation | 717200 | Other Professional Services-General | 23,205.50 | 1,228.00 | 1,228.00 |
| 13V113 | Chloride Mitigation | 719000 | Business Meals-Meetings-Non Travel | 1,206.24 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 760300 | F&A Expenditures | 7,028.66 | 2,236.94 | 2,236.94 |
| 13V119 | Expandg Shellfish Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 13V119 | Expandg Shellfish Aquaculture | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V120 | Nitrogen Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V122 | Salmon Falls Watershed Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V122 | Salmon Falls Watershed Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V122 | Salmon Falls Watershed Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V122 | Salmon Falls Watershed Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V122 | Salmon Falls Watershed Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V122 | Salmon Falls Watershed Project | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 13V122 | Salmon Falls Watershed Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V122 | Salmon Falls Watershed Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V122 | Salmon Falls Watershed Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V126 | SFWC Action Grant 2011 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V126 | SFWC Action Grant 2011 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V126 | SFWC Action Grant 2011 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V127 | Upper Oyster River Restoration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V127 | Upper Oyster River Restoration | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V127 | Upper Oyster River Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 711200 | Research Supplies | 0.00 | 2.40 | 2.40 |
| 13V128 | Berry Brook ARM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V128 | Berry Brook ARM | 760300 | F&A Expenditures | 0.00 | 0.62 | 0.62 |
| 13V132 | Volunteer Stormwater Monitors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V132 | Volunteer Stormwater Monitors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V132 | Volunteer Stormwater Monitors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V133 | Berry Brook ARM | 711200 | Research Supplies | 0.00 | 36.49 | 36.49 |
| 13V133 | Berry Brook ARM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13V133 | Berry Brook ARM | 717200 | Other Professional Services-General | 0.00 | 8,642.00 | 8,642.00 |
| 13V133 | Berry Brook ARM | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V133 | Berry Brook ARM | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13V133 | Berry Brook ARM | 760300 | F&A Expenditures | 0.00 | 3,400.15 | 3,400.15 |
| 13V134 | NHDES Technical Assistance | 760300 | F&A Expenditures | 0.00 | 5,056.29 | 5,056.29 |
| 13V135 | Analysis of NH Droughts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13V135 | Analysis of NH Droughts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V135 | Analysis of NH Droughts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V136 | Berry Brook ARM-Amend 1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V136 | Berry Brook ARM-Amend 1 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V136 | Berry Brook ARM-Amend 1 | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 13V136 | Berry Brook ARM-Amend 1 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V137 | NROC Coordination and Delivery | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V137 | NROC Coordination and Delivery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V138 | Upper Oyster River Restoration | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V138 | Upper Oyster River Restoration | 760300 | F&A Expenditures | 0.00 | 226.59 | 226.59 |
| 13V139 | P2 Internship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V139 | P2 Internship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V139 | P2 Internship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V139 | P2 Internship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13V139 | P2 Internship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V140 | Wetland Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V140 | Wetland Assessment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13V141 | Bathymetric Surveying | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V142 | NROC-NOAA Roadmap | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V142 | NROC-NOAA Roadmap | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V142 | NROC-NOAA Roadmap | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V142 | NROC-NOAA Roadmap | 760300 | F&A Expenditures | 0.00 | (49.82) | (49.82) |
| 13V143 | Municipal Bioretention Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | 711200 | Research Supplies | 0.00 | 9,718.04 | 9,718.04 |
| 13V143 | Municipal Bioretention Program | 715000 | Non-Cap Equip-General | 125.11 | 57.95 | 57.95 |
| 13V143 | Municipal Bioretention Program | 717200 | Other Professional Services-General | 6,469.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | 730002 | Subcontracts 02 | 4,475.00 | 4,475.00 | 4,475.00 |
| 13V143 | Municipal Bioretention Program | 760300 | F&A Expenditures | 7,141.23 | 10,352.65 | 10,352.65 |
| 13V144 | Oyster Bed Mapping 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V144 | Oyster Bed Mapping 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V144 | Oyster Bed Mapping 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V144 | Oyster Bed Mapping 2012 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13V144 | Oyster Bed Mapping 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V144 | Oyster Bed Mapping 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V144 | Oyster Bed Mapping 2012 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V145 | SUGEO-Phase VII | 760300 | F&A Expenditures | 0.00 | 713.54 | 713.54 |
| 13V146 | UNH-Durham Salt Reduction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V146 | UNH-Durham Salt Reduction | 715000 | Non-Cap Equip-General | 11,400.00 | 0.00 | 0.00 |
| 13V146 | UNH-Durham Salt Reduction | 715026 | Non-capital $3,000-$4,999 | 0.00 | 2,641.60 | 2,641.60 |
| 13V146 | UNH-Durham Salt Reduction | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V146 | UNH-Durham Salt Reduction | 740000 | Cap Equipment | 0.00 | 8,759.60 | 8,759.60 |
| 13V146 | UNH-Durham Salt Reduction | 760300 | F&A Expenditures | 4,382.30 | 4,691.25 | 4,691.25 |
| 13V147 | SET for Hampton Seabrook | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V147 | SET for Hampton Seabrook | 711200 | Research Supplies | 0.00 | (13.42) | (13.42) |
| 13V147 | SET for Hampton Seabrook | 760300 | F&A Expenditures | 0.00 | 1,256.07 | 1,256.07 |
| 13V148 | NROC Coordination & Delivery | 760300 | F&A Expenditures | 903.88 | 1,847.37 | 1,847.37 |
| 13V149 | 2013 Eelgrass Imagery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V149 | 2013 Eelgrass Imagery | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 15,000.00 | 15,000.00 |
| 13V150 | Wetland Assessment Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V150 | Wetland Assessment Training | 710000 | In-State Travel | 0.00 | 267.42 | 267.42 |
| 13V150 | Wetland Assessment Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V150 | Wetland Assessment Training | 717200 | Other Professional Services-General | 1,750.00 | 5,250.00 | 5,250.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13V150 | Wetland Assessment Training | 760300 | F&A Expenditures | 792.53 | 2,318.00 | 2,318.00 |
| 13V151 | NH Listens Facilitation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V151 | NH Listens Facilitation | 710000 | In-State Travel | 38.08 | 76.50 | 76.50 |
| 13V151 | NH Listens Facilitation | 710400 | Student or Non-Emp Travel | 0.00 | 57.63 | 57.63 |
| 13V151 | NH Listens Facilitation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V151 | NH Listens Facilitation | 711200 | Research Supplies | 0.00 | 21.37 | 21.37 |
| 13V151 | NH Listens Facilitation | 713000 | Printing & Copying-General | 300.00 | 50.00 | 50.00 |
| 13V151 | NH Listens Facilitation | 716120 | Rentals-Property or Room | (2,434.34) | 2,434.34 | 2,434.34 |
| 13V151 | NH Listens Facilitation | 760300 | F&A Expenditures | (127.38) | 1,364.39 | 1,364.39 |
| 13V153 | NROC Project of Special Merit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V153 | NROC Project of Special Merit | 710000 | In-State Travel | 434.96 | 248.64 | 248.64 |
| 13V153 | NROC Project of Special Merit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V153 | NROC Project of Special Merit | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V153 | NROC Project of Special Merit | 730002 | Subcontracts 02 | 11,833.00 | 11,834.00 | 11,834.00 |
| 13V153 | NROC Project of Special Merit | 760300 | F&A Expenditures | 8,116.81 | 6,534.03 | 6,534.03 |
| 13V154 | GRANIT Project Special Merit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 711200 | Research Supplies | 925.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | 716060 | Maint & Repairs-Computer Software | 2,175.00 | 2,000.00 | 2,000.00 |
| 13V154 | GRANIT Project Special Merit | 760300 | F&A Expenditures | 9,589.70 | 1,933.61 | 1,933.61 |
| 13V155 | Task 4 for Resilient H-S | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | 710000 | In-State Travel | 205.08 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | 711200 | Research Supplies | 0.00 | 311.89 | 311.89 |
| 13V155 | Task 4 for Resilient H-S | 714030 | Postage-Express Mail | 30.00 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | 716125 | Rentals-Vehicles incl Marine | 12.88 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | 760300 | F&A Expenditures | 3,528.66 | 981.05 | 981.05 |
| 13V156 | Isles of Shoals LiDAR Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V156 | Isles of Shoals LiDAR Data | 717200 | Other Professional Services-General | 0.00 | 1,446.00 | 1,446.00 |
| 13V156 | Isles of Shoals LiDAR Data | 760300 | F&A Expenditures | 0.00 | 552.37 | 552.37 |
| 13V157 | Support for PREP Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 711200 | Research Supplies | 4,927.76 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | 760300 | F&A Expenditures | 1,362.42 | 0.00 | 0.00 |
| 13V158 | BMP's for Biosolids | 760300 | F&A Expenditures | 287.78 | 227.94 | 227.94 |
| 13V159 | NROC Coordination and Delivery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 62,699.99 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 71C110 | Advertsing-Print | 307.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 71C215 | Loan Funds-P&I Cancl-Volunteer | (307.00) | 307.00 | 307.00 |
| 13V160 | UNH A-Lot Retrofit | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 760300 | F&A Expenditures | 3,384.94 | 30.70 | 30.70 |
| 13V161 | 2013 Eelgrass Imagery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V161 | 2013 Eelgrass Imagery | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 5,000.00 | 0.00 | 0.00 |
| 13V161 | 2013 Eelgrass Imagery | 760300 | F&A Expenditures | 1,000.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 711200 | Research Supplies | 548.57 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 760300 | F&A Expenditures | 2,087.49 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 711200 | Research Supplies | 2,679.64 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | 760300 | F&A Expenditures | 2,764.10 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 710000 | In-State Travel | 87.55 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,250.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | 760300 | F&A Expenditures | 1,897.40 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 710000 | In-State Travel | 484.17 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 711100 | Supplies-General | 750.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 711200 | Research Supplies | 352.16 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 713000 | Printing & Copying-General | 956.06 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 714000 | Postage-General | 185.68 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | 760300 | F&A Expenditures | 4,599.08 | 0.00 | 0.00 |
| 13V166 | PTAPP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13V167 | Hampton-Seabrook Dunes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 711200 | Research Supplies | 203.70 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 713000 | Printing & Copying-General | 2.84 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 714000 | Postage-General | 21.62 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 717200 | Other Professional Services-General | 225.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 719000 | Business Meals-Meetings-Non Travel | 20.55 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 760300 | F&A Expenditures | 123.16 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 711200 | Research Supplies | 215.31 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 717200 | Other Professional Services-General | 102.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 760300 | F&A Expenditures | 31.73 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 710000 | In-State Travel | 49.80 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 711200 | Research Supplies | 1,353.92 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 714030 | Postage-Express Mail | 66.54 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 716125 | Rentals-Vehicles incl Marine | 977.60 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 760300 | F&A Expenditures | 2,423.25 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13Z087 | PUC-NH RGGI Carbon Challenge | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 718000 | Telecom-General | 73,800.00 | 73,800.00 | 73,800.00 |
| 13Z089 | DHHS Video Conferencing | 718042 | Telecom-Data RE Pass Thru | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13Z093 | NH Mosaic Map | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13Z097 | NH Leadership Series 2010-2011 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z097 | NH Leadership Series 2010-2011 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z098 | DDC Leadership 2010-2011 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z099 | NHPGH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | 711100 | Supplies-General | 199.99 | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | 711200 | Research Supplies | (349.75) | 678.75 | 678.75 |
| 13Z100 | College Students Undrage Drink | 717200 | Other Professional Services-General | 1,300.00 | 1,100.00 | 1,100.00 |
| 13Z100 | College Students Undrage Drink | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z104 | NH Seat Belt Observation Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z106 | Portal for IP Rights-Phase II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z106 | Portal for IP Rights-Phase II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z106 | Portal for IP Rights-Phase II | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 2,600.00 | 2,600.00 |
| 13Z106 | Portal for IP Rights-Phase II | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13Z106 | Portal for IP Rights-Phase II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z106 | Portal for IP Rights-Phase II | 760300 | F&A Expenditures | 0.00 | 390.00 | 390.00 |
| 13Z107 | NH CHIS Data Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z107 | NH CHIS Data Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z107 | NH CHIS Data Center | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13Z107 | NH CHIS Data Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z107 | NH CHIS Data Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z107 | NH CHIS Data Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z109 | NH CHIS Data Quality Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z109 | NH CHIS Data Quality Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z109 | NH CHIS Data Quality Assurance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 717200 | Other Professional Services-General | 0.00 | 18,894.40 | 18,894.40 |
| 13Z111 | E-File Admin Modernization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 13Z111 | E-File Admin Modernization | 760300 | F&A Expenditures | 0.00 | 4,912.54 | 4,912.54 |
| 13Z112 | NH Seat Belt Observation Study | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13Z112 | NH Seat Belt Observation Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z112 | NH Seat Belt Observation Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z113 | Impact of GHGERF Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z113 | Impact of GHGERF Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z113 | Impact of GHGERF Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z115 | NHID Analysis CHIS Rate Review | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z116 | 2012 NH HSA Attitude Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z116 | 2012 NH HSA Attitude Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z116 | 2012 NH HSA Attitude Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z117 | NH Purchaser's Group | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z117 | NH Purchaser's Group | 710000 | In-State Travel | 0.00 | (7.66) | (7.66) |
| 13Z117 | NH Purchaser's Group | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13Z117 | NH Purchaser's Group | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z117 | NH Purchaser's Group | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13Z117 | NH Purchaser's Group | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z117 | NH Purchaser's Group | 760300 | F&A Expenditures | 0.00 | (1.15) | (1.15) |
| 13Z118 | DD Council Leadership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z118 | DD Council Leadership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | 714000 | Postage-General | 0.00 | 33.96 | 33.96 |
| 13Z119 | QA Testing of NHCHIS | 714030 | Postage-Express Mail | 0.00 | 40.39 | 40.39 |
| 13Z119 | QA Testing of NHCHIS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13Z119 | QA Testing of NHCHIS | 718002 | Telecom-Fixed (Basic Phone Service) | 65.08 | 741.32 | 741.32 |
| 13Z119 | QA Testing of NHCHIS | 718014 | Telecom-Telephone Equipment | 0.00 | 20.00 | 20.00 |
| 13Z119 | QA Testing of NHCHIS | 718016 | Telecom-Usage (Tolls) | 35.09 | 373.86 | 373.86 |
| 13Z119 | QA Testing of NHCHIS | 760300 | F&A Expenditures | 35.06 | 21,057.31 | 21,057.31 |
| 13Z121 | Impaired Driving Campaign | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z121 | Impaired Driving Campaign | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 13Z121 | Impaired Driving Campaign | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z122 | NH Health Cost | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z122 | NH Health Cost | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z122 | NH Health Cost | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z124 | DD Council Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z124 | DD Council Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z124 | DD Council Evaluation | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13Z124 | DD Council Evaluation | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 13Z124 | DD Council Evaluation | 760300 | F&A Expenditures | 0.00 | 541.83 | 541.83 |
| 13Z125 | FY14 NH Purchasers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z125 | FY14 NH Purchasers | 710000 | In-State Travel | 0.00 | 454.89 | 454.89 |
| 13Z125 | FY14 NH Purchasers | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 13Z125 | FY14 NH Purchasers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z125 | FY14 NH Purchasers | 714000 | Postage-General | 0.00 | 16.88 | 16.88 |
| 13Z125 | FY14 NH Purchasers | 717200 | Other Professional Services-General | 0.00 | 1,100.00 | 1,100.00 |
| 13Z125 | FY14 NH Purchasers | 760300 | F&A Expenditures | 0.01 | 4,298.06 | 4,298.06 |
| 13Z126 | Municipal Services E-File | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z126 | Municipal Services E-File | 710000 | In-State Travel | 607.04 | 0.00 | 0.00 |
| 13Z126 | Municipal Services E-File | 710300 | Conference Registration Fees | 0.00 | 850.00 | 850.00 |
| 13Z126 | Municipal Services E-File | 710400 | Student or Non-Emp Travel | 1,024.20 | 1,960.20 | 1,960.20 |
| 13Z126 | Municipal Services E-File | 711100 | Supplies-General | 0.00 | 36.78 | 36.78 |
| 13Z126 | Municipal Services E-File | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13Z126 | Municipal Services E-File | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13Z126 | Municipal Services E-File | 715000 | Non-Cap Equip-General | 7,712.61 | 755.00 | 755.00 |
| 13Z126 | Municipal Services E-File | 717200 | Other Professional Services-General | 2,295.00 | 7,412.50 | 7,412.50 |
| 13Z126 | Municipal Services E-File | 718000 | Telecom-General | 335.51 | 12.53 | 12.53 |
| 13Z126 | Municipal Services E-File | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 291.17 | 291.17 |
| 13Z126 | Municipal Services E-File | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13Z126 | Municipal Services E-File | 730002 | Subcontracts 02 | 85,500.00 | 70,000.00 | 70,000.00 |
| 13Z126 | Municipal Services E-File | 760300 | F&A Expenditures | 18,652.01 | 29,621.09 | 29,621.09 |
| 13Z127 | Mosaic Parcel Map Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 710000 | In-State Travel | 364.32 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 710100 | Out-of-State Travel | 923.72 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 710300 | Conference Registration Fees | 3,625.00 | 600.00 | 600.00 |
| 13Z127 | Mosaic Parcel Map Project | 710400 | Student or Non-Emp Travel | 11,962.08 | 9,749.53 | 9,749.53 |
| 13Z127 | Mosaic Parcel Map Project | 711100 | Supplies-General | 374.20 | 198.71 | 198.71 |
| 13Z127 | Mosaic Parcel Map Project | 711132 | Supplies-Software Incl Site License | 0.00 | 1,130.00 | 1,130.00 |
| 13Z127 | Mosaic Parcel Map Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 713000 | Printing & Copying-General | 23.18 | 227.10 | 227.10 |
| 13Z127 | Mosaic Parcel Map Project | 714010 | Postage-Off Campus Mail Services | 5.05 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 715000 | Non-Cap Equip-General | 6,039.99 | 1,388.64 | 1,388.64 |
| 13Z127 | Mosaic Parcel Map Project | 716000 | Maintenance & Repairs-General | 167.10 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 717200 | Other Professional Services-General | 104,620.50 | 29,200.75 | 29,200.75 |
| 13Z127 | Mosaic Parcel Map Project | 718000 | Telecom-General | 916.79 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 719000 | Business Meals-Meetings-Non Travel | 339.55 | 937.14 | 937.14 |
| 13Z127 | Mosaic Parcel Map Project | 719100 | Membership Dues & Fees | 1,532.50 | 1,388.50 | 1,388.50 |
| 13Z127 | Mosaic Parcel Map Project | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13Z127 | Mosaic Parcel Map Project | 730002 | Subcontracts 02 | 52,500.00 | 23,000.00 | 23,000.00 |
| 13Z127 | Mosaic Parcel Map Project | 760300 | F&A Expenditures | 110,655.13 | 76,421.06 | 76,421.06 |
| 13Z128 | Scheier Ceramics Rehousing | 711100 | Supplies-General | 0.00 | 3,843.00 | 3,843.00 |
| 13Z128 | Scheier Ceramics Rehousing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z129 | Healthcost SAS Programming | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z129 | Healthcost SAS Programming | 710000 | In-State Travel | 38.08 | 0.00 | 0.00 |
| 13Z129 | Healthcost SAS Programming | 711164 | Supplies-Computer (Non Peripherals) | 349.95 | 0.00 | 0.00 |
| 13Z129 | Healthcost SAS Programming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z129 | Healthcost SAS Programming | 714030 | Postage-Express Mail | 11.64 | 0.00 | 0.00 |
| 13Z129 | Healthcost SAS Programming | 717200 | Other Professional Services-General | 64.50 | 0.00 | 0.00 |
| 13Z129 | Healthcost SAS Programming | 760300 | F&A Expenditures | 7,178.84 | 10,781.98 | 10,781.98 |
| 13Z130 | Fade to Black Documentary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z130 | Fade to Black Documentary | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 13Z130 | Fade to Black Documentary | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,730.00 | 0.00 | 0.00 |
| 13Z130 | Fade to Black Documentary | 760300 | F&A Expenditures | 709.80 | 156.00 | 156.00 |
| 13Z131 | NH Health Cost Tables | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 718016 | Telecom-Usage (Tolls) | 964.00 | 0.00 | 0.00 |
| 13Z132 | 2014 NH Seat Belt Attitude | 760300 | F&A Expenditures | 1,785.84 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 710000 | In-State Travel | 282.24 | 76.16 | 76.16 |
| 13Z133 | Support of Public Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 711200 | Research Supplies | 241.66 | 437.29 | 437.29 |
| 13Z133 | Support of Public Engagement | 713000 | Printing & Copying-General | 0.00 | 149.90 | 149.90 |
| 13Z133 | Support of Public Engagement | 716120 | Rentals-Property or Room | 2,434.34 | 0.00 | 0.00 |
| 13Z133 | Support of Public Engagement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 198.45 | 198.45 |
| 13Z133 | Support of Public Engagement | 760300 | F&A Expenditures | 1,900.35 | 888.17 | 888.17 |
| 13Z134 | DD Council Leadership FY14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z134 | DD Council Leadership FY14 | 760300 | F&A Expenditures | 114.10 | 784.26 | 784.26 |
| 13Z135 | FY15-FY16 NH Purchasers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 710000 | In-State Travel | 384.88 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 714000 | Postage-General | 12.74 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 717200 | Other Professional Services-General | 3,645.00 | 0.00 | 0.00 |
| 13Z135 | FY15-FY16 NH Purchasers | 760300 | F&A Expenditures | 4,303.66 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 711132 | Supplies-Software Incl Site License | 99.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13Z136 | 2014 NHCHIS QAHC-02 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 714030 | Postage-Express Mail | 113.93 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 740000 | Cap Equipment | 5,000.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 760300 | F&A Expenditures | 25,746.11 | 0.00 | 0.00 |
| 13Z137 | NH Judicial Council | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 710000 | In-State Travel | 2,567.62 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z138 | 2015 NH Seat Belt Observation | 760300 | F&A Expenditures | 5,806.61 | 0.00 | 0.00 |
| 13Z140 | Impaired Driving Campaign | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z140 | Impaired Driving Campaign | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143100 | Kinetics in Cascades | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143130 | Greenland Melt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143144 | Geoeffectiveness of Solar Cycle 23 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143162 | RHESSI Sky Monitor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143172 | Changing Cycles in the Earth System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143182 | LBA Synthesis & Integration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143186 | 2005 New Hampshire Space Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 143186 | 2005 New Hampshire Space Grant | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143188 | Data Analysis Guest Observation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 143190 | CTZ Strip Detectors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143194 | Scintillator Imaging | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143194 | Scintillator Imaging | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 143197 | Research and Discover 2005-2008 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143198 | Forest Watch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143199 | Cooperative Extension | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143200 | Science Teacher Education | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143201 | GIS Day | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143206 | North American Outflow Using Aura | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143228 | 2005-10 NH Space Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 143228 | 2005-10 NH Space Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143235 | Plasma Sheet:Geomagnetic Storm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143240 | CLUSTER-EDI MO & DA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143242 | Heavy Ions in Reconnection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143245 | CASCADES 2 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143245 | CASCADES 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 143246 | 2005-10 NH Space Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143247 | Natrl Forest Distrbnce-Santo | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 711200 | Research Supplies | 0.00 | 445.91 | 445.91 |
| 143248 | EPSCoR RID | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,475.00 | 1,475.00 |
| 143248 | EPSCoR RID | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143248 | EPSCoR RID | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143250 | Solar Wind Drivers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143253 | Intergovernment Personnel Act | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143257 | Disease Ecology-Public Health | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143260 | ARCTAS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143267 | Brazilian Cerrado | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143268 | CASTER Technology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143269 | Turbulent Solar Wind Cascade | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143269 | Turbulent Solar Wind Cascade | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 710100 | Out-of-State Travel | 0.00 | 416.24 | 416.24 |
| 143272 | Organic Productivity Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 710300 | Conference Registration Fees | 0.00 | 60.00 | 60.00 |
| 143272 | Organic Productivity Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 711200 | Research Supplies | 0.00 | 6,613.56 | 6,613.56 |
| 143272 | Organic Productivity Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,897.82 | 1,897.82 |
| 143272 | Organic Productivity Dynamics | 716000 | Maintenance & Repairs-General | 0.00 | 550.00 | 550.00 |
| 143272 | Organic Productivity Dynamics | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 716125 | Rentals-Vehicles incl Marine | 0.00 | 525.00 | 525.00 |
| 143272 | Organic Productivity Dynamics | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143272 | Organic Productivity Dynamics | 740000 | Cap Equipment | 0.00 | 5,253.35 | 5,253.35 |
| 143272 | Organic Productivity Dynamics | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 9,561.75 | 9,561.75 |
| 143272 | Organic Productivity Dynamics | 760300 | F&A Expenditures | 0.00 | 41,299.77 | 41,299.77 |
| 143276 | Research & Discover | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143276 | Research & Discover | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143277 | Fellowship F. Santo | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143278 | RENU | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143280 | Altimetry Wind Wave Prediction | 760300 | F&A Expenditures | 0.00 | 3,992.52 | 3,992.52 |
| 143281 | Thermal Upwelling | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143281 | Thermal Upwelling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143281 | Thermal Upwelling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143282 | Aerosol Variability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143283 | Pulsating Aurora | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143284 | Lunar Surface Nav (CelNav) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143285 | Northern Eurasian Landscapes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143286 | JAKOB2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143287 | Super COMPTEL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143287 | Super COMPTEL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 143288 | Astro GRAPE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143289 | High Resolution Images | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143289 | High Resolution Images | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143290 | Digital Earth Watch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143291 | Discontinuities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143291 | Discontinuities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143291 | Discontinuities | 713010 | Printing & Copying-Publications | 0.00 | 1,345.00 | 1,345.00 |
| 143291 | Discontinuities | 760300 | F&A Expenditures | 0.00 | 17,454.11 | 17,454.11 |
| 143292 | Termination Shock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143292 | Termination Shock | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143293 | Multiscale Model Mag | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143293 | Multiscale Model Mag | 730002 | Subcontracts 02 | 3,435.77 | 177,030.99 | 177,030.99 |
| 143293 | Multiscale Model Mag | 760300 | F&A Expenditures | (499.17) | (5,374.92) | (5,374.92) |
| 143295 | Simulations of the Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 143295 | Simulations of the Solar Wind | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143296 | NASA NESSF Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143297 | Dolan Fellowship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143298 | Natural Disturbance & Recovery | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143299 | 2009 GRSP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143300 | COMPTEL Albedo | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 710200 | Foreign Travel | 0.00 | 3,982.98 | 3,982.98 |
| 143301 | No. High Lat. Wetlands | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 711200 | Research Supplies | 0.00 | 323.60 | 323.60 |
| 143301 | No. High Lat. Wetlands | 713000 | Printing & Copying-General | 0.00 | 1,784.21 | 1,784.21 |
| 143301 | No. High Lat. Wetlands | 719000 | Business Meals-Meetings-Non Travel | (129.91) | 129.91 | 129.91 |
| 143301 | No. High Lat. Wetlands | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143301 | No. High Lat. Wetlands | 730002 | Subcontracts 02 | 0.00 | 11,058.00 | 11,058.00 |
| 143301 | No. High Lat. Wetlands | 760300 | F&A Expenditures | 1,202.97 | 58,188.63 | 58,188.63 |
| 143302 | Dissolved Organic Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 710100 | Out-of-State Travel | 0.00 | 2,498.86 | 2,498.86 |
| 143302 | Dissolved Organic Carbon | 710300 | Conference Registration Fees | 0.00 | 890.00 | 890.00 |
| 143302 | Dissolved Organic Carbon | 710400 | Student or Non-Emp Travel | 1,073.14 | 8,004.86 | 8,004.86 |
| 143302 | Dissolved Organic Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 711200 | Research Supplies | 0.00 | 43.50 | 43.50 |
| 143302 | Dissolved Organic Carbon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143302 | Dissolved Organic Carbon | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 716063 | Maint & Repairs-Computer Hardware | 175.00 | 961.25 | 961.25 |
| 143302 | Dissolved Organic Carbon | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143302 | Dissolved Organic Carbon | 719000 | Business Meals-Meetings-Non Travel | 129.91 | 2,088.87 | 2,088.87 |
| 143302 | Dissolved Organic Carbon | 760300 | F&A Expenditures | 16,058.23 | 44,244.68 | 44,244.68 |
| 143304 | Applying EOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143304 | Applying EOS | 760300 | F&A Expenditures | 16,036.55 | 10,418.74 | 10,418.74 |
| 143305 | Insterstellar Pick U Ions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 710100 | Out-of-State Travel | 0.00 | 420.22 | 420.22 |
| 143305 | Insterstellar Pick U Ions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 710400 | Student or Non-Emp Travel | 0.00 | 1,252.61 | 1,252.61 |
| 143305 | Insterstellar Pick U Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 713000 | Printing & Copying-General | 0.00 | 84.00 | 84.00 |
| 143305 | Insterstellar Pick U Ions | 713010 | Printing & Copying-Publications | 0.00 | 2,050.00 | 2,050.00 |
| 143305 | Insterstellar Pick U Ions | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 225.00 | 225.00 |
| 143305 | Insterstellar Pick U Ions | 717200 | Other Professional Services-General | 0.00 | 5,025.00 | 5,025.00 |
| 143305 | Insterstellar Pick U Ions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.37 | 1.37 |
| 143305 | Insterstellar Pick U Ions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143305 | Insterstellar Pick U Ions | 760300 | F&A Expenditures | 0.00 | 12,954.31 | 12,954.31 |
| 143306 | DREAM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143306 | DREAM | 760300 | F&A Expenditures | 0.00 | 33,009.17 | 33,009.17 |
| 143307 | Solar Gamma-Ray Detectors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143307 | Solar Gamma-Ray Detectors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143308 | Recon - Instab Corona Eruptn | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143308 | Recon - Instab Corona Eruptn | 730002 | Subcontracts 02 | 5,497.43 | 92,486.57 | 92,486.57 |
| 143308 | Recon - Instab Corona Eruptn | 760300 | F&A Expenditures | 0.00 | 5,875.01 | 5,875.01 |
| 143309 | Dissipate Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 710100 | Out-of-State Travel | 0.00 | 581.06 | 581.06 |
| 143309 | Dissipate Turbulence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143309 | Dissipate Turbulence | 760300 | F&A Expenditures | 0.00 | 9,396.02 | 9,396.02 |
| 143311 | Development-Testing of PICAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 710100 | Out-of-State Travel | 1,755.84 | 6,791.32 | 6,791.32 |
| 143311 | Development-Testing of PICAP | 710300 | Conference Registration Fees | 215.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 710400 | Student or Non-Emp Travel | 829.20 | 589.55 | 589.55 |
| 143311 | Development-Testing of PICAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 711200 | Research Supplies | 0.00 | 98.36 | 98.36 |
| 143311 | Development-Testing of PICAP | 713000 | Printing & Copying-General | 84.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 730002 | Subcontracts 02 | 0.00 | 18,798.69 | 18,798.69 |
| 143311 | Development-Testing of PICAP | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143311 | Development-Testing of PICAP | 760300 | F&A Expenditures | 8,628.31 | 24,685.69 | 24,685.69 |
| 143313 | SiPMs for Astrophysics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143313 | SiPMs for Astrophysics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 710100 | Out-of-State Travel | 2,950.53 | 6,583.95 | 6,583.95 |
| 143316 | NASA MMS Sensors and Booms | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 710300 | Conference Registration Fees | 0.00 | 240.00 | 240.00 |
| 143316 | NASA MMS Sensors and Booms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | 711200 | Research Supplies | 842.46 | 1,137.67 | 1,137.67 |
| 143316 | NASA MMS Sensors and Booms | 713000 | Printing & Copying-General | 0.00 | 750.52 | 750.52 |
| 143316 | NASA MMS Sensors and Booms | 760300 | F&A Expenditures | 3,228.09 | 9,147.40 | 9,147.40 |
| 143318 | Magnetopause Processes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143318 | Magnetopause Processes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143318 | Magnetopause Processes | 730001 | Subcontracts 01 | 0.00 | 4,750.18 | 4,750.18 |
| 143318 | Magnetopause Processes | 760300 | F&A Expenditures | 0.00 | 9,844.05 | 9,844.05 |
| 143319 | Neitral Upwelling in Cusp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143319 | Neitral Upwelling in Cusp | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710000 | In-State Travel | 1,329.16 | 230.72 | 230.72 |
| 143321 | Space Grant 2010-2015 | 710100 | Out-of-State Travel | 11,273.69 | 16,068.27 | 16,068.27 |
| 143321 | Space Grant 2010-2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710300 | Conference Registration Fees | 3,175.00 | 1,335.00 | 1,335.00 |
| 143321 | Space Grant 2010-2015 | 710400 | Student or Non-Emp Travel | 5,982.90 | 8,546.57 | 8,546.57 |
| 143321 | Space Grant 2010-2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 711200 | Research Supplies | 2,302.70 | 161.04 | 161.04 |
| 143321 | Space Grant 2010-2015 | 713000 | Printing & Copying-General | 1,794.88 | 401.48 | 401.48 |
| 143321 | Space Grant 2010-2015 | 714005 | Postage-Campus Mail Services | 0.48 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 714030 | Postage-Express Mail | 0.00 | 21.16 | 21.16 |
| 143321 | Space Grant 2010-2015 | 716100 | Rentals & Leases-General | 1,000.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 717200 | Other Professional Services-General | (600.00) | 10,000.00 | 10,000.00 |
| 143321 | Space Grant 2010-2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 16.44 | 16.44 | 16.44 |
| 143321 | Space Grant 2010-2015 | 718016 | Telecom-Usage (Tolls) | 1.46 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 719000 | Business Meals-Meetings-Non Travel | 1,146.08 | 28.64 | 28.64 |
| 143321 | Space Grant 2010-2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 71C000 | Awards to Non-Employee-Students | 500.00 | 500.00 | 500.00 |
| 143321 | Space Grant 2010-2015 | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 722200 | Participant Support | 5,000.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730001 | Subcontracts 01 | 51,230.07 | 41,844.88 | 41,844.88 |
| 143321 | Space Grant 2010-2015 | 730002 | Subcontracts 02 | 348,009.11 | 161,126.38 | 161,126.38 |
| 143321 | Space Grant 2010-2015 | 730003 | Subcontracts 03 | 7,775.35 | 22,045.00 | 22,045.00 |
| 143321 | Space Grant 2010-2015 | 730004 | Subcontracts 04 | 16,080.58 | 24,468.41 | 24,468.41 |
| 143321 | Space Grant 2010-2015 | 730005 | Subcontracts 05 | 19,764.74 | 44,995.35 | 44,995.35 |
| 143321 | Space Grant 2010-2015 | 730006 | Subcontracts 06 | 73,395.27 | 28,279.62 | 28,279.62 |
| 143322 | UNH Grant - Coop Ext | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 710000 | In-State Travel | 0.00 | 256.50 | 256.50 |
| 143323 | Forest Watch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143323 | Forest Watch | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 711200 | Research Supplies | 0.00 | 218.36 | 218.36 |
| 143323 | Forest Watch | 713000 | Printing & Copying-General | 0.00 | 1,017.30 | 1,017.30 |
| 143323 | Forest Watch | 714005 | Postage-Campus Mail Services | 0.00 | 263.93 | 263.93 |
| 143323 | Forest Watch | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 395.00 | 395.00 |
| 143324 | Science-Teacher Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 710000 | In-State Travel | 320.32 | 160.00 | 160.00 |
| 143324 | Science-Teacher Training | 710300 | Conference Registration Fees | 876.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 710400 | Student or Non-Emp Travel | 1,376.76 | 722.85 | 722.85 |
| 143324 | Science-Teacher Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 711200 | Research Supplies | 1,040.85 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 713000 | Printing & Copying-General | 1,056.20 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 717200 | Other Professional Services-General | 6,000.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 717210 | Oth Prof Ser-Honoraria | 1,800.00 | 2,000.00 | 2,000.00 |
| 143324 | Science-Teacher Training | 719000 | Business Meals-Meetings-Non Travel | 1,228.02 | 1,000.02 | 1,000.02 |
| 143325 | Feddersen NASA Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143325 | Feddersen NASA Fellowship | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | 730002 | Subcontracts 02 | 0.00 | 17,896.60 | 17,896.60 |
| 143326 | Amazon Black Earth Sites | 730003 | Subcontracts 03 | 0.00 | 9,629.50 | 9,629.50 |
| 143326 | Amazon Black Earth Sites | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 710000 | In-State Travel | 125.31 | 38.42 | 38.42 |
| 143327 | Wind Stress Accuracy | 710100 | Out-of-State Travel | 2,716.16 | 196.00 | 196.00 |
| 143327 | Wind Stress Accuracy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 711200 | Research Supplies | 8,151.41 | 2,051.78 | 2,051.78 |
| 143327 | Wind Stress Accuracy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 714010 | Postage-Off Campus Mail Services | 829.48 | 1,229.59 | 1,229.59 |
| 143327 | Wind Stress Accuracy | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 716000 | Maintenance & Repairs-General | 3,371.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 716125 | Rentals-Vehicles incl Marine | 2,926.95 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 22.88 | 22.88 |
| 143327 | Wind Stress Accuracy | 730001 | Subcontracts 01 | 14,099.38 | 27,833.25 | 27,833.25 |
| 143327 | Wind Stress Accuracy | 760300 | F&A Expenditures | 38,570.86 | 22,765.24 | 22,765.24 |
| 143328 | Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 710100 | Out-of-State Travel | 1,572.20 | 3,078.02 | 3,078.02 |
| 143328 | Wind | 710200 | Foreign Travel | 0.00 | 1,213.40 | 1,213.40 |
| 143328 | Wind | 710300 | Conference Registration Fees | 640.00 | 840.00 | 840.00 |
| 143328 | Wind | 710400 | Student or Non-Emp Travel | 396.16 | 1,257.00 | 1,257.00 |
| 143328 | Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143328 | Wind | 713010 | Printing & Copying-Publications | 2,125.00 | 2,481.34 | 2,481.34 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143328 | Wind | 716060 | Maint & Repairs-Computer Software | 50.00 | 0.00 | 0.00 |
| 143328 | Wind | 716063 | Maint & Repairs-Computer Hardware | 879.56 | 1,615.45 | 1,615.45 |
| 143328 | Wind | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 143328 | Wind | 760300 | F&A Expenditures | 21,270.14 | 12,355.27 | 12,355.27 |
| 143329 | Tropical Forest Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 710100 | Out-of-State Travel | 0.00 | 21.00 | 21.00 |
| 143329 | Tropical Forest Structure | 710200 | Foreign Travel | 0.00 | 2,385.07 | 2,385.07 |
| 143329 | Tropical Forest Structure | 710300 | Conference Registration Fees | 0.00 | 65.00 | 65.00 |
| 143329 | Tropical Forest Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 713000 | Printing & Copying-General | 0.00 | 398.40 | 398.40 |
| 143329 | Tropical Forest Structure | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 400.00 | 400.00 |
| 143329 | Tropical Forest Structure | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143329 | Tropical Forest Structure | 718016 | Telecom-Usage (Tolls) | 3.26 | 30.96 | 30.96 |
| 143329 | Tropical Forest Structure | 719100 | Membership Dues & Fees | 0.00 | 171.25 | 171.25 |
| 143329 | Tropical Forest Structure | 760300 | F&A Expenditures | 980.44 | 26,253.32 | 26,253.32 |
| 143330 | Research Dev Grants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | 710400 | Student or Non-Emp Travel | 0.00 | 4,788.54 | 4,788.54 |
| 143331 | Observatory Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN | 730001 | Subcontracts 01 | 25,357.59 | 87,951.23 | 87,951.23 |
| 143332 | EPSCoR NASA CAN | 760300 | F&A Expenditures | 1,779.54 | 1,117.64 | 1,117.64 |
| 143333 | Reconnection in Magnetotail | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 710100 | Out-of-State Travel | 0.00 | 447.80 | 447.80 |
| 143333 | Reconnection in Magnetotail | 710300 | Conference Registration Fees | 0.00 | 445.00 | 445.00 |
| 143333 | Reconnection in Magnetotail | 710400 | Student or Non-Emp Travel | 0.00 | 1,732.65 | 1,732.65 |
| 143333 | Reconnection in Magnetotail | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143333 | Reconnection in Magnetotail | 713010 | Printing & Copying-Publications | 0.00 | 1,065.00 | 1,065.00 |
| 143333 | Reconnection in Magnetotail | 730001 | Subcontracts 01 | 26,950.00 | 47,780.00 | 47,780.00 |
| 143333 | Reconnection in Magnetotail | 760300 | F&A Expenditures | 0.00 | 5,721.81 | 5,721.81 |
| 143334 | IceBridge - Fahnestock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143334 | IceBridge - Fahnestock | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 710100 | Out-of-State Travel | 101.18 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 710300 | Conference Registration Fees | 180.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 711200 | Research Supplies | 0.00 | 1,087.65 | 1,087.65 |
| 143335 | Engaging Students-Climate Chng | 713000 | Printing & Copying-General | 0.00 | 195.75 | 195.75 |
| 143335 | Engaging Students-Climate Chng | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 717200 | Other Professional Services-General | 0.00 | 107.50 | 107.50 |
| 143335 | Engaging Students-Climate Chng | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 722200 | Participant Support | 0.00 | 647.46 | 647.46 |
| 143335 | Engaging Students-Climate Chng | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | 760300 | F&A Expenditures | 11,990.41 | 19,209.92 | 19,209.92 |
| 143336 | Nitrogen-Albedo in Forests | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143336 | Nitrogen-Albedo in Forests | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 716060 | Maint & Repairs-Computer Software | 0.00 | 169.80 | 169.80 |
| 143336 | Nitrogen-Albedo in Forests | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143336 | Nitrogen-Albedo in Forests | 760300 | F&A Expenditures | 16,059.37 | 44,994.36 | 44,994.36 |
| 143337 | CLUSTER-CODIF MO & DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 710100 | Out-of-State Travel | 0.00 | 364.10 | 364.10 |
| 143337 | CLUSTER-CODIF MO & DA | 710200 | Foreign Travel | 2,720.14 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 710300 | Conference Registration Fees | 388.84 | 362.91 | 362.91 |
| 143337 | CLUSTER-CODIF MO & DA | 710400 | Student or Non-Emp Travel | 0.00 | 323.75 | 323.75 |
| 143337 | CLUSTER-CODIF MO & DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 711200 | Research Supplies | 0.00 | 218.98 | 218.98 |
| 143337 | CLUSTER-CODIF MO & DA | 713000 | Printing & Copying-General | 0.00 | 475.00 | 475.00 |
| 143337 | CLUSTER-CODIF MO & DA | 713010 | Printing & Copying-Publications | 625.00 | 1,000.00 | 1,000.00 |
| 143337 | CLUSTER-CODIF MO & DA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 716060 | Maint & Repairs-Computer Software | 0.00 | 300.00 | 300.00 |
| 143337 | CLUSTER-CODIF MO & DA | 716063 | Maint & Repairs-Computer Hardware | 699.44 | 5,148.86 | 5,148.86 |
| 143337 | CLUSTER-CODIF MO & DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143337 | CLUSTER-CODIF MO & DA | 760300 | F&A Expenditures | 13,061.79 | 33,198.35 | 33,198.35 |
| 143339 | CRaTer Science Mission Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 710100 | Out-of-State Travel | 26,551.85 | 12,146.08 | 12,146.08 |
| 143339 | CRaTer Science Mission Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 710300 | Conference Registration Fees | 2,350.00 | 745.00 | 745.00 |
| 143339 | CRaTer Science Mission Phase | 710400 | Student or Non-Emp Travel | 246.60 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 711200 | Research Supplies | 644.31 | 5,793.06 | 5,793.06 |
| 143339 | CRaTer Science Mission Phase | 713000 | Printing & Copying-General | 685.89 | 1,166.76 | 1,166.76 |
| 143339 | CRaTer Science Mission Phase | 713010 | Printing & Copying-Publications | 1,500.00 | 1,000.00 | 1,000.00 |
| 143339 | CRaTer Science Mission Phase | 714010 | Postage-Off Campus Mail Services | 0.00 | 5,008.19 | 5,008.19 |
| 143339 | CRaTer Science Mission Phase | 714030 | Postage-Express Mail | 0.00 | 49.70 | 49.70 |
| 143339 | CRaTer Science Mission Phase | 716060 | Maint & Repairs-Computer Software | 1,050.00 | 800.00 | 800.00 |
| 143339 | CRaTer Science Mission Phase | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 717200 | Other Professional Services-General | 0.00 | 799.00 | 799.00 |
| 143339 | CRaTer Science Mission Phase | 718000 | Telecom-General | 0.00 | 0.12 | 0.12 |
| 143339 | CRaTer Science Mission Phase | 718016 | Telecom-Usage (Tolls) | 20.07 | 21.53 | 21.53 |
| 143339 | CRaTer Science Mission Phase | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 268.83 | 268.83 |
| 143339 | CRaTer Science Mission Phase | 719100 | Membership Dues & Fees | 130.00 | 130.00 | 130.00 |
| 143339 | CRaTer Science Mission Phase | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 730002 | Subcontracts 02 | 81,904.15 | 76,445.78 | 76,445.78 |
| 143339 | CRaTer Science Mission Phase | 730003 | Subcontracts 03 | 80,261.16 | 90,806.54 | 90,806.54 |
| 143339 | CRaTer Science Mission Phase | 730004 | Subcontracts 04 | 6,115.56 | 26,565.08 | 26,565.08 |
| 143339 | CRaTer Science Mission Phase | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 730006 | Subcontracts 06 | 48,017.06 | 84,803.86 | 84,803.86 |
| 143339 | CRaTer Science Mission Phase | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTer Science Mission Phase | 760300 | F&A Expenditures | 223,453.08 | 273,355.57 | 273,355.57 |
| 143340 | EMMREM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 710100 | Out-of-State Travel | 0.00 | 5,060.96 | 5,060.96 |
| 143340 | EMMREM | 710300 | Conference Registration Fees | 0.00 | 415.00 | 415.00 |
| 143340 | EMMREM | 710400 | Student or Non-Emp Travel | 0.00 | 1,252.61 | 1,252.61 |
| 143340 | EMMREM | 711100 | Supplies-General | 0.00 | 105.85 | 105.85 |
| 143340 | EMMREM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 711200 | Research Supplies | 0.00 | 404.32 | 404.32 |
| 143340 | EMMREM | 713000 | Printing & Copying-General | 0.00 | 123.50 | 123.50 |
| 143340 | EMMREM | 714010 | Postage-Off Campus Mail Services | 0.00 | 2,449.33 | 2,449.33 |
| 143340 | EMMREM | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 716100 | Rentals & Leases-General | 0.00 | 1,300.00 | 1,300.00 |
| 143340 | EMMREM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 718000 | Telecom-General | 0.00 | 650.00 | 650.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143340 | EMMREM | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143340 | EMMREM | 730003 | Subcontracts 03 | 0.00 | 29,230.74 | 29,230.74 |
| 143340 | EMMREM | 760300 | F&A Expenditures | (67.81) | 22,296.76 | 22,296.76 |
| 143341 | SMM Data Archive | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 711162 | Supplies-Office Supplies | 6.26 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143341 | SMM Data Archive | 730002 | Subcontracts 02 | 0.00 | (120.07) | (120.07) |
| 143341 | SMM Data Archive | 760300 | F&A Expenditures | 2.97 | 945.47 | 945.47 |
| 143342 | Listening to IBEX | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143342 | Listening to IBEX | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143342 | Listening to IBEX | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143342 | Listening to IBEX | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143342 | Listening to IBEX | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143342 | Listening to IBEX | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710100 | Out-of-State Travel | 1,037.95 | 1,294.75 | 1,294.75 |
| 143343 | CLUSTER EDI MO-DA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710300 | Conference Registration Fees | 215.00 | 397.50 | 397.50 |
| 143343 | CLUSTER EDI MO-DA | 710400 | Student or Non-Emp Travel | 542.44 | 1,155.52 | 1,155.52 |
| 143343 | CLUSTER EDI MO-DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 711200 | Research Supplies | 0.00 | 3,444.56 | 3,444.56 |
| 143343 | CLUSTER EDI MO-DA | 713000 | Printing & Copying-General | 80.00 | 35.00 | 35.00 |
| 143343 | CLUSTER EDI MO-DA | 713010 | Printing & Copying-Publications | 1,000.00 | 1,750.00 | 1,750.00 |
| 143343 | CLUSTER EDI MO-DA | 716060 | Maint & Repairs-Computer Software | 0.00 | 200.00 | 200.00 |
| 143343 | CLUSTER EDI MO-DA | 716063 | Maint & Repairs-Computer Hardware | 2,819.27 | 4,539.26 | 4,539.26 |
| 143343 | CLUSTER EDI MO-DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 719100 | Membership Dues & Fees | 70.00 | 17.50 | 17.50 |
| 143343 | CLUSTER EDI MO-DA | 760300 | F&A Expenditures | 17,044.31 | 58,521.28 | 58,521.28 |
| 143344 | NASA-Discovery AQ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143344 | NASA-Discovery AQ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 710100 | Out-of-State Travel | 956.00 | 1,154.74 | 1,154.74 |
| 143345 | Optical Water Uncertainties | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 710300 | Conference Registration Fees | 0.00 | 535.00 | 535.00 |
| 143345 | Optical Water Uncertainties | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 711200 | Research Supplies | 117.98 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 143345 | Optical Water Uncertainties | 713010 | Printing & Copying-Publications | 369.66 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | 716060 | Maint & Repairs-Computer Software | 0.00 | 352.50 | 352.50 |
| 143345 | Optical Water Uncertainties | 760300 | F&A Expenditures | 23,469.53 | 18,223.11 | 18,223.11 |
| 143346 | Ionospheric Feedback Rocket | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143346 | Ionospheric Feedback Rocket | 710100 | Out-of-State Travel | 0.00 | 702.48 | 702.48 |
| 143346 | Ionospheric Feedback Rocket | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143346 | Ionospheric Feedback Rocket | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 143346 | Ionospheric Feedback Rocket | 710400 | Student or Non-Emp Travel | 0.00 | 1,314.00 | 1,314.00 |
| 143346 | Ionospheric Feedback Rocket | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143346 | Ionospheric Feedback Rocket | 711200 | Research Supplies | 0.00 | 14.00 | 14.00 |
| 143346 | Ionospheric Feedback Rocket | 713000 | Printing & Copying-General | 0.00 | 75.00 | 75.00 |
| 143346 | Ionospheric Feedback Rocket | 714030 | Postage-Express Mail | 0.00 | 13.30 | 13.30 |
| 143347 | Turbulence and Kinetic Plasma | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 710100 | Out-of-State Travel | 3,739.54 | 11,961.66 | 11,961.66 |
| 143347 | Turbulence and Kinetic Plasma | 710200 | Foreign Travel | 0.00 | 1,374.43 | 1,374.43 |
| 143347 | Turbulence and Kinetic Plasma | 710300 | Conference Registration Fees | 475.00 | 3,095.00 | 3,095.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143347 | Turbulence and Kinetic Plasma | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 713010 | Printing & Copying-Publications | 1,500.00 | 6,390.00 | 6,390.00 |
| 143347 | Turbulence and Kinetic Plasma | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 20.65 | 20.65 |
| 143347 | Turbulence and Kinetic Plasma | 719100 | Membership Dues & Fees | 65.00 | 274.00 | 274.00 |
| 143347 | Turbulence and Kinetic Plasma | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | 730002 | Subcontracts 02 | 386.29 | 112,671.69 | 112,671.69 |
| 143347 | Turbulence and Kinetic Plasma | 760300 | F&A Expenditures | 45,666.33 | 263,980.93 | 264,003.87 |
| 143348 | Inner Magnetosphere Ion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 710100 | Out-of-State Travel | 0.00 | 2,016.67 | 2,016.67 |
| 143348 | Inner Magnetosphere Ion | 710200 | Foreign Travel | 0.00 | 1,690.82 | 1,690.82 |
| 143348 | Inner Magnetosphere Ion | 710300 | Conference Registration Fees | 0.00 | 730.00 | 730.00 |
| 143348 | Inner Magnetosphere Ion | 710400 | Student or Non-Emp Travel | 0.00 | 698.00 | 698.00 |
| 143348 | Inner Magnetosphere Ion | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 713000 | Printing & Copying-General | 0.00 | 84.00 | 84.00 |
| 143348 | Inner Magnetosphere Ion | 716060 | Maint & Repairs-Computer Software | 119.93 | 102.41 | 102.41 |
| 143348 | Inner Magnetosphere Ion | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143348 | Inner Magnetosphere Ion | 760300 | F&A Expenditures | 12,092.00 | 21,924.62 | 21,924.62 |
| 143349 | Integrated Flux Pilot Product | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143349 | Integrated Flux Pilot Product | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 710100 | Out-of-State Travel | 0.00 | 2,680.54 | 2,680.54 |
| 143350 | Plasma into Magnetosphere | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 143350 | Plasma into Magnetosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | 730002 | Subcontracts 02 | 0.00 | 56,975.47 | 56,975.47 |
| 143350 | Plasma into Magnetosphere | 760300 | F&A Expenditures | 0.00 | 25,559.75 | 25,559.75 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710100 | Out-of-State Travel | 4,090.06 | 1,571.82 | 1,571.82 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710200 | Foreign Travel | 1,842.11 | 2,508.90 | 2,508.90 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710300 | Conference Registration Fees | 1,680.00 | 150.00 | 150.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710400 | Student or Non-Emp Travel | 848.80 | 455.00 | 455.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 713000 | Printing & Copying-General | 0.00 | 154.50 | 154.50 |
| 143351 | NASA LWS TR&T-EMIC Waves | 713010 | Printing & Copying-Publications | 17.50 | 1,000.00 | 1,000.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 716060 | Maint & Repairs-Computer Software | 182.33 | 102.39 | 102.39 |
| 143351 | NASA LWS TR&T-EMIC Waves | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 760300 | F&A Expenditures | 21,125.26 | 25,664.08 | 25,664.08 |
| 143352 | CRaTER EPO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710000 | In-State Travel | 0.00 | 196.50 | 196.50 |
| 143352 | CRaTER EPO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710400 | Student or Non-Emp Travel | 0.00 | 893.68 | 893.68 |
| 143352 | CRaTER EPO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 711200 | Research Supplies | 699.99 | 1,919.69 | 1,919.69 |
| 143352 | CRaTER EPO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 714010 | Postage-Off Campus Mail Services | 0.00 | (2,641.96) | (2,641.96) |
| 143352 | CRaTER EPO | 714030 | Postage-Express Mail | 0.00 | 279.46 | 279.46 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143352 | CRaTER EPO | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 716123 | Rental Property/Room (short term) | 212.50 | 212.50 | 212.50 |
| 143352 | CRaTER EPO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 760300 | F&A Expenditures | 957.64 | 481.50 | 481.50 |
| 143353 | Alpha Particle Beams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 710100 | Out-of-State Travel | 4,069.81 | 6,271.08 | 6,271.08 |
| 143353 | Alpha Particle Beams | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 710300 | Conference Registration Fees | 850.00 | 1,265.00 | 1,265.00 |
| 143353 | Alpha Particle Beams | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143353 | Alpha Particle Beams | 713010 | Printing & Copying-Publications | 1,059.00 | 2,310.00 | 2,310.00 |
| 143353 | Alpha Particle Beams | 719100 | Membership Dues & Fees | 65.00 | 65.00 | 65.00 |
| 143353 | Alpha Particle Beams | 760300 | F&A Expenditures | 45,476.44 | 45,358.34 | 45,358.34 |
| 143354 | RID Augmentation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143354 | RID Augmentation | 710100 | Out-of-State Travel | 0.00 | 4,880.54 | 4,880.54 |
| 143354 | RID Augmentation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143354 | RID Augmentation | 710400 | Student or Non-Emp Travel | 0.00 | 1,286.68 | 1,286.68 |
| 143354 | RID Augmentation | 760300 | F&A Expenditures | 0.00 | 684.56 | 684.56 |
| 143355 | SEAC4RS Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143355 | SEAC4RS Leadership | 710100 | Out-of-State Travel | 0.00 | 600.00 | 600.00 |
| 143355 | SEAC4RS Leadership | 760300 | F&A Expenditures | 2,608.28 | 16,621.54 | 16,621.54 |
| 143356 | SEAC4RS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 710100 | Out-of-State Travel | 413.10 | 531.07 | 531.07 |
| 143356 | SEAC4RS | 710300 | Conference Registration Fees | 212.50 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 711200 | Research Supplies | 7,313.19 | 2,453.01 | 2,453.01 |
| 143356 | SEAC4RS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143356 | SEAC4RS | 714030 | Postage-Express Mail | 61.95 | 10,640.94 | 10,640.94 |
| 143356 | SEAC4RS | 717200 | Other Professional Services-General | 0.00 | 66.90 | 66.90 |
| 143356 | SEAC4RS | 760300 | F&A Expenditures | 33,187.27 | 47,622.13 | 47,622.13 |
| 143357 | EPSCoR CAN | 760300 | F&A Expenditures | 1,143.20 | 406.79 | 406.79 |
| 143358 | EPSCoR CAN-J.Jacobs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710000 | In-State Travel | 777.01 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710100 | Out-of-State Travel | 4,430.67 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710300 | Conference Registration Fees | 1,080.00 | 255.00 | 255.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710400 | Student or Non-Emp Travel | 2,679.49 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 711132 | Supplies-Software Incl Site License | 0.00 | 1,000.00 | 1,000.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 711200 | Research Supplies | 2,260.25 | 1,401.95 | 1,401.95 |
| 143358 | EPSCoR CAN-J.Jacobs | 713000 | Printing & Copying-General | 114.38 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 714010 | Postage-Off Campus Mail Services | 225.30 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 715000 | Non-Cap Equip-General | 8,978.70 | 1,516.13 | 1,516.13 |
| 143358 | EPSCoR CAN-J.Jacobs | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.53 | 18.53 |
| 143358 | EPSCoR CAN-J.Jacobs | 719100 | Membership Dues & Fees | 1,099.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 740000 | Cap Equipment | 5,379.95 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 760300 | F&A Expenditures | 14,982.92 | 4,593.56 | 4,593.56 |
| 143359 | Variability of Lg Grad SEP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 710100 | Out-of-State Travel | 913.53 | 4,445.48 | 4,445.48 |
| 143359 | Variability of Lg Grad SEP | 710200 | Foreign Travel | 0.00 | 2,685.97 | 2,685.97 |
| 143359 | Variability of Lg Grad SEP | 710300 | Conference Registration Fees | 0.00 | 732.44 | 732.44 |
| 143359 | Variability of Lg Grad SEP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 760300 | F&A Expenditures | 4,179.90 | 51,720.83 | 51,720.83 |
| 143360 | Solar Compton Telescope | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 710000 | In-State Travel | 38.08 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 710100 | Out-of-State Travel | 6,847.91 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 710200 | Foreign Travel | 0.00 | 1,743.11 | 1,743.11 |
| 143360 | Solar Compton Telescope | 710300 | Conference Registration Fees | 0.00 | 765.00 | 765.00 |
| 143360 | Solar Compton Telescope | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 711200 | Research Supplies | 189.85 | 105.05 | 105.05 |
| 143360 | Solar Compton Telescope | 714010 | Postage-Off Campus Mail Services | 32.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 714030 | Postage-Express Mail | 0.00 | 245.29 | 245.29 |
| 143360 | Solar Compton Telescope | 716060 | Maint & Repairs-Computer Software | 822.00 | 411.00 | 411.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143360 | Solar Compton Telescope | 716063 | Maint & Repairs-Computer Hardware | 395.27 | 767.54 | 767.54 |
| 143360 | Solar Compton Telescope | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.08 | 0.08 |
| 143360 | Solar Compton Telescope | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143360 | Solar Compton Telescope | 740005 | Cap Equipment-Fabricated Equipment | 10,259.87 | 13,106.66 | 13,106.66 |
| 143360 | Solar Compton Telescope | 760300 | F&A Expenditures | 52,493.15 | 27,503.39 | 27,503.39 |
| 143361 | Magnetopause Reconnection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 710100 | Out-of-State Travel | 199.60 | 208.90 | 208.90 |
| 143361 | Magnetopause Reconnection | 710300 | Conference Registration Fees | 215.00 | 505.00 | 505.00 |
| 143361 | Magnetopause Reconnection | 710400 | Student or Non-Emp Travel | 1,570.76 | 1,856.61 | 1,856.61 |
| 143361 | Magnetopause Reconnection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143361 | Magnetopause Reconnection | 711200 | Research Supplies | 0.00 | 62.99 | 62.99 |
| 143361 | Magnetopause Reconnection | 713000 | Printing & Copying-General | 80.00 | 168.00 | 168.00 |
| 143361 | Magnetopause Reconnection | 713010 | Printing & Copying-Publications | 3,660.00 | 35.00 | 35.00 |
| 143361 | Magnetopause Reconnection | 716060 | Maint & Repairs-Computer Software | 192.32 | 102.39 | 102.39 |
| 143361 | Magnetopause Reconnection | 760300 | F&A Expenditures | 24,455.95 | 29,888.49 | 29,888.49 |
| 143362 | Interplanetary Discontinuities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710100 | Out-of-State Travel | 1,359.03 | 3,238.32 | 3,238.32 |
| 143362 | Interplanetary Discontinuities | 710200 | Foreign Travel | 1,397.99 | 1,461.00 | 1,461.00 |
| 143362 | Interplanetary Discontinuities | 710300 | Conference Registration Fees | 424.28 | 863.28 | 863.28 |
| 143362 | Interplanetary Discontinuities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 713000 | Printing & Copying-General | 60.00 | 65.00 | 65.00 |
| 143362 | Interplanetary Discontinuities | 714030 | Postage-Express Mail | 21.54 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 716060 | Maint & Repairs-Computer Software | 50.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 719100 | Membership Dues & Fees | 28.61 | 54.87 | 54.87 |
| 143362 | Interplanetary Discontinuities | 760300 | F&A Expenditures | 14,919.79 | 37,076.75 | 37,076.75 |
| 143363 | GRAPE Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143363 | GRAPE Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 710100 | Out-of-State Travel | 2,839.18 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | 760300 | F&A Expenditures | 1,850.60 | 823.21 | 823.21 |
| 143365 | NASA Research Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 710100 | Out-of-State Travel | 2,023.44 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 710200 | Foreign Travel | 5,278.28 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 710300 | Conference Registration Fees | 1,153.62 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | 760300 | F&A Expenditures | 67,108.06 | 25,001.49 | 25,001.49 |
| 143367 | Constraining Solar Particles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 710100 | Out-of-State Travel | (1,246.22) | 3,450.44 | 3,450.44 |
| 143367 | Constraining Solar Particles | 710300 | Conference Registration Fees | (475.00) | 990.00 | 990.00 |
| 143367 | Constraining Solar Particles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 143367 | Constraining Solar Particles | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 143367 | Constraining Solar Particles | 760300 | F&A Expenditures | (372.50) | 4,108.38 | 4,108.38 |
| 143368 | Tropical MoistForest Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 710300 | Conference Registration Fees | 420.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | 716063 | Maint & Repairs-Computer Hardware | 100.00 | 400.00 | 400.00 |
| 143368 | Tropical MoistForest Structure | 760300 | F&A Expenditures | 1,376.96 | 9,624.43 | 9,624.43 |
| 143369 | North American Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710000 | In-State Travel | 53.00 | 201.15 | 201.15 |
| 143369 | North American Ecosystems | 710100 | Out-of-State Travel | 15,217.31 | 12,135.59 | 12,135.59 |
| 143369 | North American Ecosystems | 710300 | Conference Registration Fees | 1,410.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143369 | North American Ecosystems | 711200 | Research Supplies | 2,164.56 | 2,849.88 | 2,849.88 |
| 143369 | North American Ecosystems | 714000 | Postage-General | 78.65 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 714030 | Postage-Express Mail | 24.66 | 46.43 | 46.43 |
| 143369 | North American Ecosystems | 716060 | Maint & Repairs-Computer Software | 801.40 | 169.80 | 169.80 |
| 143369 | North American Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 590.00 | 200.00 | 200.00 |
| 143369 | North American Ecosystems | 717100 | Financial Services-General | 188.60 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 717200 | Other Professional Services-General | 24,253.80 | 5,926.80 | 5,926.80 |
| 143369 | North American Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 760300 | F&A Expenditures | 82,854.90 | 70,581.15 | 70,581.15 |
| 143370 | NASA EPSCoR RID Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 710100 | Out-of-State Travel | 0.00 | 164.76 | 164.76 |
| 143370 | NASA EPSCoR RID Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 711200 | Research Supplies | 1,287.56 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143370 | NASA EPSCoR RID Program | 730002 | Subcontracts 02 | 0.00 | 46,275.08 | 46,275.08 |
| 143371 | NASA-NIP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710100 | Out-of-State Travel | 508.91 | 4,020.75 | 4,020.75 |
| 143371 | NASA-NIP | 710300 | Conference Registration Fees | 0.00 | 665.00 | 665.00 |
| 143371 | NASA-NIP | 710400 | Student or Non-Emp Travel | 736.05 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 713000 | Printing & Copying-General | 268.80 | 240.00 | 240.00 |
| 143371 | NASA-NIP | 716125 | Rentals-Vehicles incl Marine | 546.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 730002 | Subcontracts 02 | 9,956.34 | 2,671.72 | 2,671.72 |
| 143371 | NASA-NIP | 760300 | F&A Expenditures | 16,015.66 | 20,233.94 | 20,233.94 |
| 143372 | GRAPE GRBs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710100 | Out-of-State Travel | 32,968.11 | 8,068.45 | 8,068.45 |
| 143372 | GRAPE GRBs | 710200 | Foreign Travel | 0.00 | 2,583.32 | 2,583.32 |
| 143372 | GRAPE GRBs | 710300 | Conference Registration Fees | 425.00 | 2,313.00 | 2,313.00 |
| 143372 | GRAPE GRBs | 710400 | Student or Non-Emp Travel | 3,171.10 | 405.20 | 405.20 |
| 143372 | GRAPE GRBs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 711200 | Research Supplies | 3,303.07 | 4,885.76 | 4,885.76 |
| 143372 | GRAPE GRBs | 713000 | Printing & Copying-General | 190.00 | 360.00 | 360.00 |
| 143372 | GRAPE GRBs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 714030 | Postage-Express Mail | 202.90 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 716060 | Maint & Repairs-Computer Software | 650.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 716063 | Maint & Repairs-Computer Hardware | 1,353.31 | 2,102.21 | 2,102.21 |
| 143372 | GRAPE GRBs | 717200 | Other Professional Services-General | 1,721.78 | 9,486.68 | 9,486.68 |
| 143372 | GRAPE GRBs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 718016 | Telecom-Usage (Tolls) | 3.79 | 14.55 | 14.55 |
| 143372 | GRAPE GRBs | 719000 | Business Meals-Meetings-Non Travel | 150.45 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 740005 | Cap Equipment-Fabricated Equipment | 4,648.07 | 24,520.48 | 24,520.48 |
| 143372 | GRAPE GRBs | 760300 | F&A Expenditures | 103,503.19 | 117,803.57 | 117,913.69 |
| 143373 | DoSEN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 710100 | Out-of-State Travel | 3,042.78 | 4,722.34 | 4,722.34 |
| 143373 | DoSEN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 711200 | Research Supplies | 1,416.96 | 1,449.06 | 1,449.06 |
| 143373 | DoSEN | 713000 | Printing & Copying-General | 120.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 714030 | Postage-Express Mail | 31.50 | 31.50 | 31.50 |
| 143373 | DoSEN | 716060 | Maint & Repairs-Computer Software | 304.30 | 0.00 | 0.00 |
| 143373 | DoSEN | 717200 | Other Professional Services-General | 0.00 | 10,400.00 | 10,400.00 |
| 143373 | DoSEN | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 278.37 | 278.37 |
| 143373 | DoSEN | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | 740005 | Cap Equipment-Fabricated Equipment | 18,842.68 | 8,292.24 | 8,292.24 |
| 143373 | DoSEN | 760300 | F&A Expenditures | 62,097.10 | 35,545.50 | 35,545.50 |
| 143374 | Barrier Layer Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 710100 | Out-of-State Travel | 0.00 | 605.00 | 605.00 |
| 143374 | Barrier Layer Dynamics | 710200 | Foreign Travel | 0.00 | 1,949.69 | 1,949.69 |
| 143374 | Barrier Layer Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 711200 | Research Supplies | 0.00 | 644.96 | 644.96 |
| 143374 | Barrier Layer Dynamics | 760300 | F&A Expenditures | 49,639.95 | 51,766.82 | 51,766.82 |
| 143375 | Exploiting Ocean Synergies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 710100 | Out-of-State Travel | 0.00 | 1,271.10 | 1,271.10 |
| 143375 | Exploiting Ocean Synergies | 710200 | Foreign Travel | 1,821.05 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143375 | Exploiting Ocean Synergies | 710300 | Conference Registration Fees | 524.63 | 400.00 | 400.00 |
| 143375 | Exploiting Ocean Synergies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 760300 | F&A Expenditures | 31,559.52 | 33,271.38 | 33,271.38 |
| 143376 | NASA G-GIP: Ion Spectra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710100 | Out-of-State Travel | 4,670.52 | 2,802.90 | 2,802.90 |
| 143376 | NASA G-GIP: Ion Spectra | 710300 | Conference Registration Fees | 902.50 | 607.50 | 607.50 |
| 143376 | NASA G-GIP: Ion Spectra | 710400 | Student or Non-Emp Travel | 566.44 | 220.50 | 220.50 |
| 143376 | NASA G-GIP: Ion Spectra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 711200 | Research Supplies | 0.00 | 3,410.29 | 3,410.29 |
| 143376 | NASA G-GIP: Ion Spectra | 713000 | Printing & Copying-General | 70.00 | 34.50 | 34.50 |
| 143376 | NASA G-GIP: Ion Spectra | 713010 | Printing & Copying-Publications | 35.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 716060 | Maint & Repairs-Computer Software | 172.34 | 102.39 | 102.39 |
| 143376 | NASA G-GIP: Ion Spectra | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 719100 | Membership Dues & Fees | 32.50 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 760300 | F&A Expenditures | 20,018.97 | 32,669.80 | 32,669.80 |
| 143378 | Microgravity-Induced Changes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | 730002 | Subcontracts 02 | 120,896.87 | 308,729.04 | 308,729.04 |
| 143378 | Microgravity-Induced Changes | 760300 | F&A Expenditures | (4,756.96) | 12,069.96 | 12,069.96 |
| 143379 | SW Effect on MPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 710100 | Out-of-State Travel | 1,810.07 | 1,588.87 | 1,588.87 |
| 143379 | SW Effect on MPS | 710200 | Foreign Travel | 482.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 710300 | Conference Registration Fees | 425.00 | 607.50 | 607.50 |
| 143379 | SW Effect on MPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 711200 | Research Supplies | 0.00 | 1,778.95 | 1,778.95 |
| 143379 | SW Effect on MPS | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 143379 | SW Effect on MPS | 719100 | Membership Dues & Fees | 0.00 | 109.99 | 109.99 |
| 143379 | SW Effect on MPS | 760300 | F&A Expenditures | 7,964.58 | 9,376.01 | 9,376.01 |
| 143380 | Stochastic Heating in CH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 710100 | Out-of-State Travel | 2,447.39 | 3,881.12 | 3,881.12 |
| 143380 | Stochastic Heating in CH | 710200 | Foreign Travel | 2,086.72 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 710300 | Conference Registration Fees | 783.53 | 880.00 | 880.00 |
| 143380 | Stochastic Heating in CH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143380 | Stochastic Heating in CH | 713010 | Printing & Copying-Publications | 65.00 | 1,070.00 | 1,070.00 |
| 143380 | Stochastic Heating in CH | 760300 | F&A Expenditures | 107,892.90 | 44,142.59 | 44,142.59 |
| 143381 | Escape of Solar Energetic Ions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 760300 | F&A Expenditures | 10,584.45 | 8,425.89 | 8,425.89 |
| 143382 | Mounds, Microclimates, & Maize | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 710100 | Out-of-State Travel | 0.00 | (177.27) | (177.27) |
| 143382 | Mounds, Microclimates, & Maize | 710300 | Conference Registration Fees | 0.00 | (106.25) | (106.25) |
| 143382 | Mounds, Microclimates, & Maize | 710400 | Student or Non-Emp Travel | 0.00 | 1,254.90 | 1,254.90 |
| 143382 | Mounds, Microclimates, & Maize | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 711200 | Research Supplies | 0.00 | 189.32 | 189.32 |
| 143382 | Mounds, Microclimates, & Maize | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 124.27 | 124.27 |
| 143382 | Mounds, Microclimates, & Maize | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 730002 | Subcontracts 02 | 5,000.00 | 15,000.00 | 15,000.00 |
| 143382 | Mounds, Microclimates, & Maize | 730003 | Subcontracts 03 | 14,134.58 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 760300 | F&A Expenditures | 18,656.88 | 17,184.98 | 17,184.98 |
| 143383 | RENU 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710000 | In-State Travel | 56.93 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710100 | Out-of-State Travel | 5,051.58 | 3,156.23 | 3,156.23 |
| 143383 | RENU 2 | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710300 | Conference Registration Fees | 678.75 | 804.50 | 804.50 |
| 143383 | RENU 2 | 710400 | Student or Non-Emp Travel | 357.32 | 643.00 | 643.00 |
| 143383 | RENU 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 711200 | Research Supplies | 5,543.34 | 779.04 | 779.04 |
| 143383 | RENU 2 | 713000 | Printing & Copying-General | 168.00 | 240.00 | 240.00 |
| 143383 | RENU 2 | 713010 | Printing & Copying-Publications | 50.00 | 3,000.00 | 3,000.00 |
| 143383 | RENU 2 | 714030 | Postage-Express Mail | 293.98 | 0.00 | 0.00 |
| 143383 | RENU 2 | 716060 | Maint & Repairs-Computer Software | 219.49 | 0.00 | 0.00 |
| 143383 | RENU 2 | 717200 | Other Professional Services-General | 5,514.49 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143383 | RENU 2 | 719100 | Membership Dues & Fees | 35.00 | 308.44 | 308.44 |
| 143383 | RENU 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 740010 | Cap Equipment-Flight Parts | 7,014.44 | 0.00 | 0.00 |
| 143383 | RENU 2 | 760300 | F&A Expenditures | 51,113.21 | 33,116.28 | 33,116.28 |
| 143384 | CME Evolution in the Corona | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 710100 | Out-of-State Travel | 2,989.53 | 1,835.65 | 1,835.65 |
| 143384 | CME Evolution in the Corona | 710200 | Foreign Travel | 3,069.36 | 1,903.96 | 1,903.96 |
| 143384 | CME Evolution in the Corona | 710300 | Conference Registration Fees | 2,052.22 | 671.27 | 671.27 |
| 143384 | CME Evolution in the Corona | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 711200 | Research Supplies | 2,596.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 713010 | Printing & Copying-Publications | 0.00 | 500.00 | 500.00 |
| 143384 | CME Evolution in the Corona | 719100 | Membership Dues & Fees | 65.00 | 65.00 | 65.00 |
| 143384 | CME Evolution in the Corona | 760300 | F&A Expenditures | 22,965.40 | 30,139.21 | 30,139.21 |
| 143385 | C-SWEPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 710100 | Out-of-State Travel | 13,361.55 | 9,243.64 | 9,243.64 |
| 143385 | C-SWEPA | 710300 | Conference Registration Fees | 2,087.50 | 325.00 | 325.00 |
| 143385 | C-SWEPA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 711200 | Research Supplies | 665.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 713000 | Printing & Copying-General | 34.50 | 0.18 | 0.18 |
| 143385 | C-SWEPA | 716060 | Maint & Repairs-Computer Software | 250.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 719100 | Membership Dues & Fees | 130.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 730002 | Subcontracts 02 | 23,880.05 | 19,075.38 | 19,075.38 |
| 143385 | C-SWEPA | 730003 | Subcontracts 03 | 93,325.92 | 80,022.73 | 80,022.73 |
| 143385 | C-SWEPA | 730004 | Subcontracts 04 | 8,463.28 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 760300 | F&A Expenditures | 67,280.49 | 43,205.20 | 43,205.20 |
| 143386 | 2013 In situ Aerosol Sampling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 710100 | Out-of-State Travel | 0.00 | 2,836.01 | 2,836.01 |
| 143386 | 2013 In situ Aerosol Sampling | 710400 | Student or Non-Emp Travel | 20.80 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143386 | 2013 In situ Aerosol Sampling | 711200 | Research Supplies | 82.80 | 5,846.64 | 5,846.64 |
| 143386 | 2013 In situ Aerosol Sampling | 714030 | Postage-Express Mail | 0.00 | 63.01 | 63.01 |
| 143386 | 2013 In situ Aerosol Sampling | 716000 | Maintenance & Repairs-General | 0.00 | 1,687.50 | 1,687.50 |
| 143386 | 2013 In situ Aerosol Sampling | 717200 | Other Professional Services-General | 0.00 | 4,465.07 | 4,465.07 |
| 143386 | 2013 In situ Aerosol Sampling | 760300 | F&A Expenditures | 6,620.93 | 19,933.56 | 19,933.56 |
| 143387 | Enhanced Sea State Bias | 760300 | F&A Expenditures | 14,799.81 | 12,741.31 | 12,741.31 |
| 143388 | MHD & Kinetic Effect Integrat. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 710100 | Out-of-State Travel | 8,440.46 | 7,583.30 | 7,583.30 |
| 143388 | MHD & Kinetic Effect Integrat. | 710300 | Conference Registration Fees | 1,398.00 | 415.00 | 415.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 710400 | Student or Non-Emp Travel | 317.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 713000 | Printing & Copying-General | 0.00 | 65.00 | 65.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 713010 | Printing & Copying-Publications | 925.00 | 65.00 | 65.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 760300 | F&A Expenditures | 45,560.95 | 36,564.25 | 36,564.25 |
| 143389 | Langrangian Studies GEO-CAPE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 710100 | Out-of-State Travel | 104.00 | 7,806.93 | 7,806.93 |
| 143389 | Langrangian Studies GEO-CAPE | 710300 | Conference Registration Fees | 0.00 | 762.50 | 762.50 |
| 143389 | Langrangian Studies GEO-CAPE | 710400 | Student or Non-Emp Travel | 0.00 | 357.20 | 357.20 |
| 143389 | Langrangian Studies GEO-CAPE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143389 | Langrangian Studies GEO-CAPE | 711200 | Research Supplies | 41.20 | 451.44 | 451.44 |
| 143389 | Langrangian Studies GEO-CAPE | 760300 | F&A Expenditures | 3,337.96 | 32,336.91 | 32,336.91 |
| 143390 | STEREO-PLASTIC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710100 | Out-of-State Travel | 3,716.19 | 10,538.62 | 10,538.62 |
| 143390 | STEREO-PLASTIC | 710200 | Foreign Travel | 4,744.80 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710300 | Conference Registration Fees | 1,135.00 | 1,939.30 | 1,939.30 |
| 143390 | STEREO-PLASTIC | 710400 | Student or Non-Emp Travel | 1,784.94 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 711200 | Research Supplies | 457.85 | 18.49 | 18.49 |
| 143390 | STEREO-PLASTIC | 713000 | Printing & Copying-General | 240.00 | 260.00 | 260.00 |
| 143390 | STEREO-PLASTIC | 713010 | Printing & Copying-Publications | 0.00 | 2,875.00 | 2,875.00 |
| 143390 | STEREO-PLASTIC | 714000 | Postage-General | 0.00 | 37.13 | 37.13 |
| 143390 | STEREO-PLASTIC | 714030 | Postage-Express Mail | 0.00 | 23.64 | 23.64 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143390 | STEREO-PLASTIC | 716060 | Maint & Repairs-Computer Software | 889.50 | 659.64 | 659.64 |
| 143390 | STEREO-PLASTIC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 718016 | Telecom-Usage (Tolls) | 23.88 | 5.41 | 5.41 |
| 143390 | STEREO-PLASTIC | 760300 | F&A Expenditures | 119,318.62 | 95,320.04 | 95,320.04 |
| 143391 | Outer Radiation Belt Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 710100 | Out-of-State Travel | (86.85) | 1,512.96 | 1,512.96 |
| 143391 | Outer Radiation Belt Dynamics | 710300 | Conference Registration Fees | 0.00 | 103.75 | 103.75 |
| 143391 | Outer Radiation Belt Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 713000 | Printing & Copying-General | 120.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 760300 | F&A Expenditures | 6,819.66 | 5,739.67 | 5,739.67 |
| 143392 | EPSCoR RID Lessard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 710400 | Student or Non-Emp Travel | 88.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 711200 | Research Supplies | 1,839.62 | 854.12 | 854.12 |
| 143392 | EPSCoR RID Lessard | 713000 | Printing & Copying-General | 0.00 | 44.00 | 44.00 |
| 143392 | EPSCoR RID Lessard | 714010 | Postage-Off Campus Mail Services | 1,530.04 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 714030 | Postage-Express Mail | 213.66 | 26.42 | 26.42 |
| 143392 | EPSCoR RID Lessard | 716060 | Maint & Repairs-Computer Software | 1,475.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143392 | EPSCoR RID Lessard | 730002 | Subcontracts 02 | 30,828.32 | 5,308.55 | 5,308.55 |
| 143393 | Wind and Geospace | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 716063 | Maint & Repairs-Computer Hardware | 43.39 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 760300 | F&A Expenditures | 14,741.13 | 1,217.64 | 1,217.64 |
| 143394 | Ring Current Acceleration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 710100 | Out-of-State Travel | 6,544.84 | 1,272.10 | 1,272.10 |
| 143394 | Ring Current Acceleration | 710200 | Foreign Travel | 1,737.71 | 1,533.10 | 1,533.10 |
| 143394 | Ring Current Acceleration | 710300 | Conference Registration Fees | 2,151.06 | 400.00 | 400.00 |
| 143394 | Ring Current Acceleration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 713000 | Printing & Copying-General | 70.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 716060 | Maint & Repairs-Computer Software | 62.50 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 760300 | F&A Expenditures | 20,043.87 | 3,738.63 | 3,738.63 |
| 143395 | Ring Current Pressure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 710100 | Out-of-State Travel | 5,581.93 | 2,674.96 | 2,674.96 |
| 143395 | Ring Current Pressure | 710300 | Conference Registration Fees | 905.00 | 400.00 | 400.00 |
| 143395 | Ring Current Pressure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 713000 | Printing & Copying-General | 266.44 | 107.59 | 107.59 |
| 143395 | Ring Current Pressure | 716060 | Maint & Repairs-Computer Software | 50.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 760300 | F&A Expenditures | 35,174.82 | 11,505.82 | 11,505.82 |
| 143396 | Amazonian Forests Drought | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 710100 | Out-of-State Travel | 3,646.15 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 710200 | Foreign Travel | 46.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 711200 | Research Supplies | 355.95 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 714030 | Postage-Express Mail | 50.94 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 716063 | Maint & Repairs-Computer Hardware | 300.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 718014 | Telecom-Telephone Equipment | 0.00 | 45.00 | 45.00 |
| 143396 | Amazonian Forests Drought | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 10.71 | 10.71 |
| 143396 | Amazonian Forests Drought | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 730002 | Subcontracts 02 | 71,971.69 | 4,262.65 | 4,262.65 |
| 143396 | Amazonian Forests Drought | 730003 | Subcontracts 03 | 80,000.00 | 20,000.00 | 20,000.00 |
| 143396 | Amazonian Forests Drought | 730004 | Subcontracts 04 | 46,467.83 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 760300 | F&A Expenditures | 94,321.62 | 21,117.97 | 21,117.97 |
| 143397 | Beaufort Sea Riverine Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 710100 | Out-of-State Travel | 2,287.37 | 1,203.57 | 1,203.57 |
| 143397 | Beaufort Sea Riverine Fluxes | 710300 | Conference Registration Fees | 0.00 | 267.50 | 267.50 |
| 143397 | Beaufort Sea Riverine Fluxes | 711200 | Research Supplies | 35.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143397 | Beaufort Sea Riverine Fluxes | 760300 | F&A Expenditures | 9,592.63 | 698.75 | 698.75 |
| 143398 | Greenland Ice Sheet Black CO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710100 | Out-of-State Travel | 898.56 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710300 | Conference Registration Fees | 645.69 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 711200 | Research Supplies | 4,073.23 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730002 | Subcontracts 02 | 91,451.28 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730003 | Subcontracts 03 | 32,314.14 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730004 | Subcontracts 04 | 25,171.26 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 760300 | F&A Expenditures | 49,822.29 | 2,414.15 | 2,414.15 |
| 143399 | DREAM 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 710100 | Out-of-State Travel | 4,290.51 | 2,210.24 | 2,210.24 |
| 143399 | DREAM 2 | 710300 | Conference Registration Fees | 1,070.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 713000 | Printing & Copying-General | 240.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 713010 | Printing & Copying-Publications | 500.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 760300 | F&A Expenditures | 8,281.82 | 1,133.40 | 1,133.40 |
| 143400 | Soft Gamma-Ray Optics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710100 | Out-of-State Travel | 813.20 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710300 | Conference Registration Fees | 310.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710400 | Student or Non-Emp Travel | 2,069.94 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 711200 | Research Supplies | 18,991.35 | 2,555.40 | 2,555.40 |
| 143400 | Soft Gamma-Ray Optics | 717200 | Other Professional Services-General | 5,366.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 760300 | F&A Expenditures | 64,173.18 | 4,240.94 | 4,240.94 |
| 143401 | High-Res Mass Spectrometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 711200 | Research Supplies | 3,945.02 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 716000 | Maintenance & Repairs-General | 112.29 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 716060 | Maint & Repairs-Computer Software | 50.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 760300 | F&A Expenditures | 52,062.88 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710000 | In-State Travel | 218.50 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710100 | Out-of-State Travel | 1,491.21 | 0.00 | 0.00 |
| 143402 | Urban Heat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 711200 | Research Supplies | 215.30 | 0.00 | 0.00 |
| 143402 | Urban Heat | 716063 | Maint & Repairs-Computer Hardware | 400.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 730002 | Subcontracts 02 | 27,927.88 | 0.00 | 0.00 |
| 143402 | Urban Heat | 730003 | Subcontracts 03 | 43,902.66 | 0.00 | 0.00 |
| 143402 | Urban Heat | 760300 | F&A Expenditures | 61,165.50 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 710100 | Out-of-State Travel | 1,453.36 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 710300 | Conference Registration Fees | 215.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710000 | In-State Travel | 163.02 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710100 | Out-of-State Travel | 2,042.16 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 711200 | Research Supplies | 1,998.65 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 713000 | Printing & Copying-General | 190.40 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 714005 | Postage-Campus Mail Services | 270.45 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 760300 | F&A Expenditures | 55,411.76 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 760300 | F&A Expenditures | 16,104.85 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 760300 | F&A Expenditures | 21,182.98 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710100 | Out-of-State Travel | 811.13 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710300 | Conference Registration Fees | 45.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 760300 | F&A Expenditures | 406.66 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143409 | IBEX Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710100 | Out-of-State Travel | 5,467.72 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710200 | Foreign Travel | 4,438.46 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710300 | Conference Registration Fees | 2,055.80 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710400 | Student or Non-Emp Travel | 3,151.32 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 714030 | Postage-Express Mail | 25.58 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 719100 | Membership Dues & Fees | 275.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 760300 | F&A Expenditures | 7,321.62 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710100 | Out-of-State Travel | 821.20 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 760300 | F&A Expenditures | 7,435.58 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143411 | Connecting Simulations | 760300 | F&A Expenditures | 25,173.26 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710100 | Out-of-State Travel | 932.34 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 760300 | F&A Expenditures | 2,702.90 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 713000 | Printing & Copying-General | 74.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 760300 | F&A Expenditures | 35.15 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 711200 | Research Supplies | 182.82 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 713000 | Printing & Copying-General | 120.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 716060 | Maint & Repairs-Computer Software | 954.30 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 716063 | Maint & Repairs-Computer Hardware | 58.96 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 740005 | Cap Equipment-Fabricated Equipment | 31,539.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 760300 | F&A Expenditures | 21,302.24 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 710100 | Out-of-State Travel | 558.40 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 711200 | Research Supplies | 656.91 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 760300 | F&A Expenditures | 577.28 | 0.00 | 0.00 |
| 143416 | Intermittency | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 710100 | Out-of-State Travel | 141.90 | 0.00 | 0.00 |
| 143416 | Intermittency | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 760300 | F&A Expenditures | 8,423.60 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 760300 | F&A Expenditures | 2,382.03 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 760300 | F&A Expenditures | 9,209.75 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143C00 | Gro Reforecast | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C00 | Gro Reforecast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C01 | Gro Reforecast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C02 | Gro-Comptel | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143C03 | Gro Misson Ops & Data Analysis | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C03 | Gro Misson Ops & Data Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 143C04 | Stereo Magnetic Field, Ions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C12 | Stereo Magnetic Field, Ions | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143C12 | Stereo Magnetic Field, Ions | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143C12 | Stereo Magnetic Field, Ions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143C13 | STEREO - EPO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143C13 | STEREO - EPO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 711200 | Research Supplies | 0.00 | 6,621.25 | 6,621.25 |
| 143C18 | STEREO Magnetic Field, Ions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 713010 | Printing & Copying-Publications | 0.00 | 1,250.00 | 1,250.00 |
| 143C18 | STEREO Magnetic Field, Ions | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 2,424.25 | 2,424.25 |
| 143C18 | STEREO Magnetic Field, Ions | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 719100 | Membership Dues & Fees | 0.00 | 130.00 | 130.00 |
| 143C18 | STEREO Magnetic Field, Ions | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143C18 | STEREO Magnetic Field, Ions | 760300 | F&A Expenditures | 0.00 | 54,113.70 | 54,113.70 |
| 143C20 | IMSA for SCOPE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143C20 | IMSA for SCOPE | 730002 | Subcontracts 02 | 0.00 | 5,412.57 | 5,412.57 |
| 143C20 | IMSA for SCOPE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143C22 | Barrier Layer Dynamics | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143C22 | Barrier Layer Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 145012 | What is Racial Difference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145012 | What is Racial Difference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145012 | What is Racial Difference | 711200 | Research Supplies | 0.00 | 943.98 | 943.98 |
| 145012 | What is Racial Difference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 145012 | What is Racial Difference | 760300 | F&A Expenditures | 0.00 | 591.19 | 591.19 |
| 145014 | Humanities Collections & Refer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 710100 | Out-of-State Travel | 411.37 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 710400 | Student or Non-Emp Travel | 3,564.38 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 711132 | Supplies-Software Incl Site License | 215.95 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 711154 | Supplies-Computer Peripherals | 78.37 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 711200 | Research Supplies | 728.27 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 715000 | Non-Cap Equip-General | 1,925.70 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 716120 | Rentals-Property or Room | 122.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717200 | Other Professional Services-General | 12,700.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 3,200.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 719000 | Business Meals-Meetings-Non Travel | 1,119.91 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 760300 | F&A Expenditures | 4,813.19 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 760300 | F&A Expenditures | 1,120.33 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14700Z | Use of Genome Enabled Tools | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14700Z | Use of Genome Enabled Tools | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14701Z | Smart Machining Sensors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14702Z | Grounding Lines | 730002 | Subcontracts 02 | 0.00 | 2,296.66 | 2,296.66 |
| 14702Z | Grounding Lines | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14703Z | Free Probability Operator Alge | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14704Z | Bubbles & Ash Particles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14705Z | Basis of Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14705Z | Basis of Interactions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14706Z | NSF-DOE: Stability TCS Magnota | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 710100 | Out-of-State Travel | 857.75 | 1,255.04 | 1,255.04 |
| 14707Z | Quantifying Pleiotropy | 710300 | Conference Registration Fees | 495.00 | 220.00 | 220.00 |
| 14707Z | Quantifying Pleiotropy | 710400 | Student or Non-Emp Travel | 259.00 | 586.80 | 586.80 |
| 14707Z | Quantifying Pleiotropy | 710410 | Student or Non-Emp Travel-Lodging | 1,229.76 | 405.04 | 405.04 |
| 14707Z | Quantifying Pleiotropy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 711200 | Research Supplies | 16,379.02 | 30,080.52 | 30,080.52 |
| 14707Z | Quantifying Pleiotropy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 714030 | Postage-Express Mail | 92.63 | 395.56 | 395.56 |
| 14707Z | Quantifying Pleiotropy | 715000 | Non-Cap Equip-General | 1,422.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 716100 | Rentals & Leases-General | 20.00 | 40.00 | 40.00 |
| 14707Z | Quantifying Pleiotropy | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 717200 | Other Professional Services-General | 1,062.50 | 3,802.95 | 3,802.95 |
| 14707Z | Quantifying Pleiotropy | 719000 | Business Meals-Meetings-Non Travel | 40.30 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 719125 | Licenses/Professional Fees | 172.80 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 722200 | Participant Support | 4,200.00 | 1,200.00 | 1,200.00 |
| 14707Z | Quantifying Pleiotropy | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14707Z | Quantifying Pleiotropy | 760300 | F&A Expenditures | 67,344.03 | 45,020.69 | 45,020.69 |
| 14708Z | Efficient PDE Solvers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14708Z | Efficient PDE Solvers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14708Z | Efficient PDE Solvers | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14708Z | Efficient PDE Solvers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14708Z | Efficient PDE Solvers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14708Z | Efficient PDE Solvers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147097 | Gas-Phase Chemistry | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14709Z | KNS | 730002 | Subcontracts 02 | 0.00 | 20,225.63 | 20,225.63 |
| 14709Z | KNS | 760300 | F&A Expenditures | 0.00 | 5,184.64 | 5,184.64 |
| 147101 | Macromolecular Assembly | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147109 | Adaptive Evolution | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147109 | Adaptive Evolution | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 710100 | Out-of-State Travel | 0.00 | 533.00 | 533.00 |
| 14711Z | Changing Seasonality | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 710400 | Student or Non-Emp Travel | 0.00 | 1,332.80 | 1,332.80 |
| 14711Z | Changing Seasonality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 711200 | Research Supplies | 0.00 | 780.66 | 780.66 |
| 14711Z | Changing Seasonality | 714030 | Postage-Express Mail | 0.00 | 75.00 | 75.00 |
| 14711Z | Changing Seasonality | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14711Z | Changing Seasonality | 760300 | F&A Expenditures | 0.00 | 5,847.65 | 5,847.65 |
| 14712Z | PENGIUN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14712Z | PENGIUN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14713Z | Solar Wind Magnetosphere | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14714Z | Automated Shock Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 14715Z | NECC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh - | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147161 | Gth & Gnrh - | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh - | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh - | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147161 | Gth & Gnrh - | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14716Z | Capsules in Channels | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 147175 | BIOMOLECULAR INTERACTION TECH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14717Z | FIREBIRD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147182 | REU: Molecular Investigations | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147182 | REU: Molecular Investigations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14718Z | RACER: Metagenetic Database | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14718Z | RACER: Metagenetic Database | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14718Z | RACER: Metagenetic Database | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147201 | Diverse Crustacean Taxa | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147208 | GLOBE Land Cover | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147211 | Phylum Nematoda | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147211 | Phylum Nematoda | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147217 | CAREER Award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147229 | ATOL: Phylum Nematode NSF REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147229 | ATOL: Phylum Nematode NSF REU | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147229 | ATOL: Phylum Nematode NSF REU | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147229 | ATOL: Phylum Nematode NSF REU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147235 | Machine Tool Process Capability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147241 | Temporal Variations | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147241 | Temporal Variations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147243 | Climatic and Biological Controls | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 717204 | Oth Prof Ser-MuniAgreemt-Pub School | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147252 | Partnership for Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147265 | Stability of Thin Current Sheets | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147266 | Role of Collisionless Reconnection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147266 | Role of Collisionless Reconnection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147270 | High Volume Syntheses of SWNT's | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147273 | GnRH in Lamprey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147277 | Spectral Element Method | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147282 | Isotope Ratio Mass Spectrometer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147285 | Inventory of Polyclad Fauna | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147285 | Inventory of Polyclad Fauna | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147286 | Inventory of Polyclad Fauna (on) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147299 | Career: Microbial Carbon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147301 | REU: GnRH in Lamprey | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147301 | REU: GnRH in Lamprey | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147306 | GEM: Solar Wind Entry Sites | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147306 | GEM: Solar Wind Entry Sites | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147315 | Svalbard ULF Waves | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 730001 | Subcontracts 01 | 0.00 | 25,672.00 | 25,672.00 |
| 147318 | Watershed Watch | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147318 | Watershed Watch | 760300 | F&A Expenditures | 0.00 | (3,335.92) | (3,335.92) |
| 147319 | Watershed Watch Off-Site | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147319 | Watershed Watch Off-Site | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147328 | Global Simulations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147328 | Global Simulations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147331 | Science State Citizenshp L Amr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147339 | Participant Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147339 | Participant Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147339 | Participant Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147339 | Participant Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147339 | Participant Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147339 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147339 | Participant Support | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147339 | Participant Support | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147339 | Participant Support | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147344 | Ecosys-Atmosph in K-12 Classrm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147346 | Nitrogen by Symbiosis Fungi | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147346 | Nitrogen by Symbiosis Fungi | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 710200 | Foreign Travel | 0.00 | 3,800.47 | 3,800.47 |
| 147352 | Magnetosphere Ionosphere Model | 710300 | Conference Registration Fees | 0.00 | 580.58 | 580.58 |
| 147352 | Magnetosphere Ionosphere Model | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147352 | Magnetosphere Ionosphere Model | 760300 | F&A Expenditures | 0.00 | 3,105.57 | 3,105.57 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147354 | Radical Chmstry Ovr Snw@Grnlnd | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147355 | Northeastern Carbon Sink | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147356 | Biomolecular Interaction Techn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147358 | Scaling of N Cycle Ctrls | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147358 | Scaling of N Cycle Ctrls | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 147359 | Regimes of Climate Stability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147360 | Carbon Allocation Mycorrhizal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147366 | GEO-Teach | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 717214 | Oth Prof Ser-ServProvAgmt at $9,999 | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 730004 | Subcontracts 04 | 0.00 | 9,433.98 | 9,433.98 |
| 147366 | GEO-Teach | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 147366 | GEO-Teach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 722200 | Participant Support | 0.00 | (301.02) | (301.02) |
| 147367 | Participant Support | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147367 | Participant Support | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147368 | Topics String Compactification | 760300 | F&A Expenditures | 0.00 | (806.43) | (806.43) |
| 147369 | Studies of Solar Wind Magnet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147369 | Studies of Solar Wind Magnet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147370 | NICL SMO | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 717200 | Other Professional Services-General | 0.00 | 21.00 | 21.00 |
| 147370 | NICL SMO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.26 | 1.26 |
| 147370 | NICL SMO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147370 | NICL SMO | 760300 | F&A Expenditures | 0.00 | 7.61 | 7.61 |
| 147373 | Lattice QCD Calculations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147373 | Lattice QCD Calculations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 771.32 |
| 147376 | Development of Hyperplastic | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147376 | Development of Hyperplastic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | (771.32) |
| 147376 | Development of Hyperplastic | 760300 | F&A Expenditures | 0.00 | 23.73 | 23.73 |
| 147380 | REU2: GnRH in Lamprey | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147380 | REU2: GnRH in Lamprey | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147381 | IPY Collaborative Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147385 | REU Carbon Allocation to Fungi | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147386 | Developmnt of Hyperplastic REU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147386 | Developmnt of Hyperplastic REU | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147386 | Developmnt of Hyperplastic REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147386 | Developmnt of Hyperplastic REU | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147386 | Developmnt of Hyperplastic REU | 760300 | F&A Expenditures | 0.00 | 128.40 | 128.40 |
| 147387 | Structural Health Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147387 | Structural Health Monitoring | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147387 | Structural Health Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147391 | EPSCOR 2006 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147392 | NSF EPSCOR NHIRC Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147392 | NSF EPSCOR NHIRC Fund | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147392 | NSF EPSCOR NHIRC Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147394 | Energy and Environment Workshp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147394 | Energy and Environment Workshp | 710100 | Out-of-State Travel | 0.00 | 423.80 | 423.80 |
| 147394 | Energy and Environment Workshp | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147394 | Energy and Environment Workshp | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 147394 | Energy and Environment Workshp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147394 | Energy and Environment Workshp | 711200 | Research Supplies | 0.00 | 98.24 | 98.24 |
| 147394 | Energy and Environment Workshp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147394 | Energy and Environment Workshp | 722200 | Participant Support | 0.00 | 2,327.41 | 2,327.41 |
| 147394 | Energy and Environment Workshp | 760300 | F&A Expenditures | 0.00 | 135.73 | 135.73 |
| 147397 | Snow Chemistry in Denali | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147397 | Snow Chemistry in Denali | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147397 | Snow Chemistry in Denali | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147398 | NHIRC NSF Fund: Sky Skan | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147399 | NHIRC: NSF Fund:Nanocomp | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147400 | GAMBIT | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147401 | Klewicki EPSCOR RII | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147405 | EPSCOR 2006 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 147406 | EPSCOR 2006 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147408 | PENGUIn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147408 | PENGUIn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147409 | Developmnt of Hyperplastic REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147409 | Developmnt of Hyperplastic REU | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147409 | Developmnt of Hyperplastic REU | 760300 | F&A Expenditures | 0.00 | 188.74 | 188.74 |
| 147410 | Petaflops Geospace | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147410 | Petaflops Geospace | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147411 | NHIRC NSF Fund:Alaka'i | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147412 | Energetics of the Plasma Sheet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147413 | NHIRC NSF Fund: Amberwave | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147414 | NHIRC NSF Fund: Presstek | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147415 | NHIRC NSF Fund:Applied Geosltn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147415 | NHIRC NSF Fund:Applied Geosltn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147415 | NHIRC NSF Fund:Applied Geosltn | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147415 | NHIRC NSF Fund:Applied Geosltn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147416 | NHIRC: IVS 3D Multi-Beam | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147418 | Organic Nitrogen Cycling | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147418 | Organic Nitrogen Cycling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147421 | Physics for Life Science | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147423 | Structural Health Monitorg REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147423 | Structural Health Monitorg REU | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147427 | NHIRC NSF Fund Foss | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147429 | Structural Health Monitorg RET | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147429 | Structural Health Monitorg RET | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147429 | Structural Health Monitorg RET | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147429 | Structural Health Monitorg RET | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147429 | Structural Health Monitorg RET | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147429 | Structural Health Monitorg RET | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147430 | NHIRC: Velcro: Nano | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147430 | NHIRC: Velcro: Nano | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147431 | High-Frame-Rate PIV | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147431 | High-Frame-Rate PIV | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147431 | High-Frame-Rate PIV | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147432 | Search Algorithms as Agents | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147434 | Durant 2006 EPSCOR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147435 | NHIRC NSF Fund: Newport | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147436 | Carbon-Carbon Composites | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147437 | Ca and Mg Biogeochemistry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147438 | Ca and Mg Biogeochemistry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147440 | Tensor Categories | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147441 | ULF Svalbard | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147442 | Nematode Image Recogntion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147443 | Characterization of RPA70 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147443 | Characterization of RPA70 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147447 | Coronal Mass Ejections | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 710100 | Out-of-State Travel | 0.00 | 4,033.21 | 4,033.21 |
| 147448 | CLOD | 710400 | Student or Non-Emp Travel | 0.00 | 2,847.20 | 2,847.20 |
| 147448 | CLOD | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 711200 | Research Supplies | 0.00 | 97.77 | 97.77 |
| 147448 | CLOD | 714000 | Postage-General | 0.00 | 283.93 | 283.93 |
| 147448 | CLOD | 716000 | Maintenance & Repairs-General | 0.00 | 503.86 | 503.86 |
| 147448 | CLOD | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 147448 | CLOD | 716120 | Rentals-Property or Room | 0.00 | 100.00 | 100.00 |
| 147448 | CLOD | 717000 | Consulting-General | 0.00 | 5,377.50 | 5,377.50 |
| 147448 | CLOD | 717200 | Other Professional Services-General | 0.00 | 4,880.00 | 4,880.00 |
| 147448 | CLOD | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147448 | CLOD | 760300 | F&A Expenditures | 0.00 | 4,945.07 | 4,945.07 |
| 147449 | Drilling Support Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 710100 | Out-of-State Travel | 6,210.60 | 7,778.44 | 7,778.44 |
| 147449 | Drilling Support Office | 710200 | Foreign Travel | 0.00 | 446.36 | 446.36 |
| 147449 | Drilling Support Office | 710300 | Conference Registration Fees | 425.00 | 505.00 | 505.00 |
| 147449 | Drilling Support Office | 710400 | Student or Non-Emp Travel | 0.00 | 470.00 | 470.00 |
| 147449 | Drilling Support Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 711200 | Research Supplies | 6,981.83 | 21,868.27 | 21,868.27 |
| 147449 | Drilling Support Office | 713000 | Printing & Copying-General | 6,896.13 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 714000 | Postage-General | 412.29 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 714005 | Postage-Campus Mail Services | 358.14 | 13.50 | 13.50 |
| 147449 | Drilling Support Office | 714030 | Postage-Express Mail | 226.29 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 716063 | Maint & Repairs-Computer Hardware | 387.00 | 150.50 | 150.50 |
| 147449 | Drilling Support Office | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 717106 | Finl Services-Epayment CC fees | 0.00 | 145.47 | 145.47 |
| 147449 | Drilling Support Office | 717200 | Other Professional Services-General | 10,997.60 | 3,221.00 | 3,221.00 |
| 147449 | Drilling Support Office | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 718016 | Telecom-Usage (Tolls) | 36.55 | 16.08 | 16.08 |
| 147449 | Drilling Support Office | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 722200 | Participant Support | 0.00 | 11,852.00 | 11,852.00 |
| 147449 | Drilling Support Office | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147449 | Drilling Support Office | 760300 | F&A Expenditures | 16,937.09 | 38,131.29 | 38,131.29 |
| 147450 | Mercury Cycling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147450 | Mercury Cycling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147452 | NHIRC NSF Fund Itaconix | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147453 | NHIRC NSF Fund RAST | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147453 | NHIRC NSF Fund RAST | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147453 | NHIRC NSF Fund RAST | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147454 | NHIRC:Kensington | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147454 | NHIRC:Kensington | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147454 | NHIRC:Kensington | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147456 | Insight From Lamprey Genome | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147459 | Solar-Wind Discontinuities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147459 | Solar-Wind Discontinuities | 710100 | Out-of-State Travel | 0.00 | 1,651.89 | 1,651.89 |
| 147459 | Solar-Wind Discontinuities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147459 | Solar-Wind Discontinuities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147459 | Solar-Wind Discontinuities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147459 | Solar-Wind Discontinuities | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147459 | Solar-Wind Discontinuities | 760300 | F&A Expenditures | 0.00 | 20,578.55 | 20,578.55 |
| 147460 | Interannual Controls | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147460 | Interannual Controls | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 710100 | Out-of-State Travel | 2,583.12 | 2,769.36 | 2,769.36 |
| 147462 | CAREER: Liquefied Biomass Flow | 710300 | Conference Registration Fees | 1,160.00 | 745.00 | 745.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 711200 | Research Supplies | 419.48 | 4,723.03 | 4,723.03 |
| 147462 | CAREER: Liquefied Biomass Flow | 714010 | Postage-Off Campus Mail Services | 0.00 | 23.95 | 23.95 |
| 147462 | CAREER: Liquefied Biomass Flow | 715000 | Non-Cap Equip-General | 1,546.94 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 716000 | Maintenance & Repairs-General | 0.00 | 591.00 | 591.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 719100 | Membership Dues & Fees | 141.00 | 0.00 | 0.00 |
| 147462 | CAREER: Liquefied Biomass Flow | 760300 | F&A Expenditures | 16,323.60 | 24,493.10 | 24,493.10 |
| 147463 | Paleomagnetism Lab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147463 | Paleomagnetism Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147463 | Paleomagnetism Lab | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147463 | Paleomagnetism Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147463 | Paleomagnetism Lab | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147463 | Paleomagnetism Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147463 | Paleomagnetism Lab | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147464 | NHIRC:NSF Fund:Celdara | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147464 | NHIRC:NSF Fund:Celdara | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147464 | NHIRC:NSF Fund:Celdara | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 147469 | REU: Insight from Lamprey | 722205 | Participant Sup-Stipends | 0.00 | 155.00 | 155.00 |
| 147469 | REU: Insight from Lamprey | 760300 | F&A Expenditures | 0.00 | 38.75 | 38.75 |
| 147470 | REU:Characterization of RPA70 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147470 | REU:Characterization of RPA70 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147470 | REU:Characterization of RPA70 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147470 | REU:Characterization of RPA70 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147472 | Symbiosis Fungi REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147472 | Symbiosis Fungi REU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 147473 | Reactive Intermediates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147476 | CLOD - REU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147476 | CLOD - REU | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147478 | Ca and Mg Biogeochemistry REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147478 | Ca and Mg Biogeochemistry REU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | 760300 | F&A Expenditures | 0.00 | 1,254.28 | 1,254.28 |
| 147481 | NHIRC NSF Fund: Velcro | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147481 | NHIRC NSF Fund: Velcro | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147481 | NHIRC NSF Fund: Velcro | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147486 | MyDome | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 730002 | Subcontracts 02 | 0.00 | 8,221.00 | 8,221.00 |
| 147486 | MyDome | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147486 | MyDome | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 711200 | Research Supplies | 0.00 | 408.12 | 408.12 |
| 147489 | Force Model Uncertainty CNC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | 760300 | F&A Expenditures | 1,441.81 | 4,512.76 | 4,512.76 |
| 147490 | Distinct Electron Regions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 710400 | Student or Non-Emp Travel | 0.00 | 413.00 | 413.00 |
| 147490 | Distinct Electron Regions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147490 | Distinct Electron Regions | 760300 | F&A Expenditures | 0.00 | 7,109.51 | 7,109.51 |
| 147491 | Magnetic Pulsed Welding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 710300 | Conference Registration Fees | 0.00 | 730.41 | 730.41 |
| 147491 | Magnetic Pulsed Welding | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 711200 | Research Supplies | 0.00 | (491.98) | (491.98) |
| 147491 | Magnetic Pulsed Welding | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 715000 | Non-Cap Equip-General | 0.00 | 2,051.00 | 2,051.00 |
| 147491 | Magnetic Pulsed Welding | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 722205 | Participant Sup-Stipends | 0.00 | 1,866.18 | 1,866.18 |
| 147491 | Magnetic Pulsed Welding | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 12,285.06 | 12,285.06 |
| 147491 | Magnetic Pulsed Welding | 760300 | F&A Expenditures | 0.00 | 5,508.90 | 5,508.90 |
| 147492 | Smart Rocks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 711100 | Supplies-General | 0.00 | (254.94) | (254.94) |
| 147493 | ADVANCE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147493 | ADVANCE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 6,900.00 | 6,900.00 |
| 147493 | ADVANCE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | 760300 | F&A Expenditures | 0.00 | 24,588.52 | 24,588.52 |
| 147494 | Smart Sediment Grains | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 710200 | Foreign Travel | 0.00 | 1,283.56 | 1,283.56 |
| 147494 | Smart Sediment Grains | 710300 | Conference Registration Fees | 0.00 | 783.60 | 783.60 |
| 147494 | Smart Sediment Grains | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 711200 | Research Supplies | 0.00 | 323.23 | 323.23 |
| 147494 | Smart Sediment Grains | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 714010 | Postage-Off Campus Mail Services | 0.00 | 83.33 | 83.33 |
| 147494 | Smart Sediment Grains | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | 760300 | F&A Expenditures | 0.00 | 12,181.24 | 12,181.24 |
| 147495 | Nitrogen Gas Flux | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | 760300 | F&A Expenditures | 0.00 | 4,332.69 | 4,332.69 |
| 147497 | EPSCOR 2006 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 710100 | Out-of-State Travel | 463.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 710200 | Foreign Travel | 0.00 | 1,842.36 | 1,842.36 |
| 147498 | Emerging Issues Nat'l Energy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 711200 | Research Supplies | 58.55 | 35.99 | 35.99 |
| 147498 | Emerging Issues Nat'l Energy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | 722200 | Participant Support | 13,937.01 | 2,049.24 | 2,049.24 |
| 147498 | Emerging Issues Nat'l Energy | 760300 | F&A Expenditures | 135.60 | 488.37 | 488.37 |
| 147499 | GEM: Plasma Sheet Instability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 710100 | Out-of-State Travel | 0.00 | 1,229.84 | 1,229.84 |
| 147499 | GEM: Plasma Sheet Instability | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 147499 | GEM: Plasma Sheet Instability | 710400 | Student or Non-Emp Travel | 0.00 | 2,224.66 | 2,224.66 |
| 147499 | GEM: Plasma Sheet Instability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147499 | GEM: Plasma Sheet Instability | 713000 | Printing & Copying-General | 0.00 | 178.62 | 178.62 |
| 147499 | GEM: Plasma Sheet Instability | 760300 | F&A Expenditures | 1,297.89 | 22,412.57 | 22,412.57 |
| 147500 | Acquisition of Cell Cluster | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147500 | Acquisition of Cell Cluster | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 710400 | Student or Non-Emp Travel | 0.00 | 2,444.78 | 2,444.78 |
| 147501 | Summit Nitrate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 711200 | Research Supplies | 0.00 | 5,830.81 | 5,830.81 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147501 | Summit Nitrate | 713000 | Printing & Copying-General | 0.00 | 750.00 | 750.00 |
| 147501 | Summit Nitrate | 714030 | Postage-Express Mail | 0.00 | 79.91 | 79.91 |
| 147501 | Summit Nitrate | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | 718016 | Telecom-Usage (Tolls) | 0.00 | 3.50 | 3.50 |
| 147501 | Summit Nitrate | 760300 | F&A Expenditures | 0.00 | 5,419.71 | 5,419.71 |
| 147503 | Reduced Dynamical Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 710100 | Out-of-State Travel | 0.00 | 1,475.60 | 1,475.60 |
| 147503 | Reduced Dynamical Systems | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 710300 | Conference Registration Fees | 0.00 | 137.00 | 137.00 |
| 147503 | Reduced Dynamical Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 711200 | Research Supplies | 0.00 | 1,071.54 | 1,071.54 |
| 147503 | Reduced Dynamical Systems | 713000 | Printing & Copying-General | 0.00 | 3,141.40 | 3,141.40 |
| 147503 | Reduced Dynamical Systems | 715000 | Non-Cap Equip-General | 0.00 | 1,389.00 | 1,389.00 |
| 147503 | Reduced Dynamical Systems | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | 760300 | F&A Expenditures | 0.00 | 16,236.45 | 16,236.45 |
| 147504 | KVD Fluid Archive Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 710100 | Out-of-State Travel | 0.00 | 535.00 | 535.00 |
| 147504 | KVD Fluid Archive Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | 760300 | F&A Expenditures | 477.00 | 5,540.78 | 5,540.78 |
| 147506 | Multiscale Ocean Mixed Layer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 710100 | Out-of-State Travel | 2,115.10 | 5,866.96 | 5,866.96 |
| 147506 | Multiscale Ocean Mixed Layer | 710200 | Foreign Travel | 2,330.50 | 855.00 | 855.00 |
| 147506 | Multiscale Ocean Mixed Layer | 710300 | Conference Registration Fees | 394.75 | 1,599.34 | 1,599.34 |
| 147506 | Multiscale Ocean Mixed Layer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 713000 | Printing & Copying-General | 0.00 | 222.28 | 222.28 |
| 147506 | Multiscale Ocean Mixed Layer | 719000 | Business Meals-Meetings-Non Travel | 29.60 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 719100 | Membership Dues & Fees | 141.00 | 0.00 | 0.00 |
| 147506 | Multiscale Ocean Mixed Layer | 760300 | F&A Expenditures | 11,705.61 | 21,309.70 | 21,309.70 |
| 147507 | Plasma Dynamo and Couette Flow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147507 | Plasma Dynamo and Couette Flow | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147508 | NHIRC:Dartmought-Hypertherm | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147508 | NHIRC:Dartmought-Hypertherm | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147514 | Imbalanced Kinetic Heating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147514 | Imbalanced Kinetic Heating | 710100 | Out-of-State Travel | 0.00 | 1,398.25 | 1,398.25 |
| 147514 | Imbalanced Kinetic Heating | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 147514 | Imbalanced Kinetic Heating | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147514 | Imbalanced Kinetic Heating | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147514 | Imbalanced Kinetic Heating | 713010 | Printing & Copying-Publications | 0.00 | 665.00 | 665.00 |
| 147514 | Imbalanced Kinetic Heating | 760300 | F&A Expenditures | 0.00 | 37,989.53 | 37,989.53 |
| 147515 | REU - Minimization of Force | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147515 | REU - Minimization of Force | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147516 | REU - GOALI MPW | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147516 | REU - GOALI MPW | 722205 | Participant Sup-Stipends | 0.00 | 153.06 | 153.06 |
| 147516 | REU - GOALI MPW | 760300 | F&A Expenditures | 0.00 | 38.26 | 38.26 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147517 | Coronal Plasmas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | 710100 | Out-of-State Travel | 0.00 | 440.05 | 440.05 |
| 147518 | Ablation by Turbulent Flow | 710300 | Conference Registration Fees | 0.00 | 195.00 | 195.00 |
| 147518 | Ablation by Turbulent Flow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | 711200 | Research Supplies | 0.00 | 5,049.32 | 5,049.32 |
| 147518 | Ablation by Turbulent Flow | 715000 | Non-Cap Equip-General | 0.00 | 1,042.75 | 1,042.75 |
| 147518 | Ablation by Turbulent Flow | 717200 | Other Professional Services-General | 0.00 | 1,728.00 | 1,728.00 |
| 147518 | Ablation by Turbulent Flow | 760300 | F&A Expenditures | 0.00 | 10,891.89 | 10,891.89 |
| 147519 | Eploring Organizational Court | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 147521 | Fitness and Competitiveness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 711200 | Research Supplies | 296.26 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 713000 | Printing & Copying-General | 51.05 | 25.00 | 25.00 |
| 147521 | Fitness and Competitiveness | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | 760300 | F&A Expenditures | 11,022.90 | 11,430.21 | 11,430.21 |
| 147523 | ADVANCE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147523 | ADVANCE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 710300 | Conference Registration Fees | 0.00 | 690.64 | 690.64 |
| 147525 | ADVANCE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | 760300 | F&A Expenditures | 0.00 | 236.20 | 236.20 |
| 147526 | Alfven-Wave Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | 760300 | F&A Expenditures | 0.00 | (1,052.17) | (1,052.17) |
| 147527 | Analysis of Seismic Processes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 710100 | Out-of-State Travel | 0.00 | 1,129.38 | 1,129.38 |
| 147527 | Analysis of Seismic Processes | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147527 | Analysis of Seismic Processes | 710300 | Conference Registration Fees | 0.00 | 830.00 | 830.00 |
| 147527 | Analysis of Seismic Processes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 711132 | Supplies-Software Incl Site License | 0.00 | 79.00 | 79.00 |
| 147527 | Analysis of Seismic Processes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | 711200 | Research Supplies | 0.00 | 422.97 | 422.97 |
| 147527 | Analysis of Seismic Processes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40.50 | 40.50 |
| 147527 | Analysis of Seismic Processes | 760300 | F&A Expenditures | 0.00 | 15,415.14 | 15,415.14 |
| 147528 | Protistan Predation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 760300 | F&A Expenditures | 0.00 | (24.08) | (24.08) |
| 147529 | WSD-UNH-SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710100 | Out-of-State Travel | 3,959.77 | 3,806.15 | 3,806.15 |
| 147529 | WSD-UNH-SCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710300 | Conference Registration Fees | 0.00 | 550.00 | 550.00 |
| 147529 | WSD-UNH-SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 711200 | Research Supplies | 1,084.74 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 713000 | Printing & Copying-General | 1,577.35 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 714005 | Postage-Campus Mail Services | 92.10 | 137.96 | 137.96 |
| 147529 | WSD-UNH-SCO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 716063 | Maint & Repairs-Computer Hardware | 232.20 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 717106 | Finl Services-Epayment CC fees | 312.28 | 320.57 | 320.57 |
| 147529 | WSD-UNH-SCO | 717200 | Other Professional Services-General | 1,023.00 | 430.00 | 430.00 |
| 147529 | WSD-UNH-SCO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 718016 | Telecom-Usage (Tolls) | 9.98 | 51.47 | 51.47 |
| 147529 | WSD-UNH-SCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 27.62 | 27.62 |
| 147529 | WSD-UNH-SCO | 722200 | Participant Support | 22,165.51 | 12,551.89 | 12,551.89 |
| 147529 | WSD-UNH-SCO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 760300 | F&A Expenditures | 17,905.66 | 18,063.50 | 18,063.50 |
| 147530 | WSD-UNH-SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 147530 | WSD-UNH-SCO | 710400 | Student or Non-Emp Travel | 0.00 | 1,351.31 | 1,351.31 |
| 147530 | WSD-UNH-SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 711200 | Research Supplies | 0.00 | 4,489.24 | 4,489.24 |
| 147530 | WSD-UNH-SCO | 714030 | Postage-Express Mail | 0.00 | 1,636.42 | 1,636.42 |
| 147530 | WSD-UNH-SCO | 717200 | Other Professional Services-General | 0.00 | 3,414.00 | 3,414.00 |
| 147530 | WSD-UNH-SCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 730001 | Subcontracts 01 | 34,421.27 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 760300 | F&A Expenditures | 0.00 | 2,948.66 | 2,948.66 |
| 147531 | Wear Resistant Nitride | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 711200 | Research Supplies | 390.00 | 579.50 | 579.50 |
| 147531 | Wear Resistant Nitride | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 717200 | Other Professional Services-General | 986.10 | 948.90 | 948.90 |
| 147531 | Wear Resistant Nitride | 730001 | Subcontracts 01 | 18,436.04 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147531 | Wear Resistant Nitride | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147531 | Wear Resistant Nitride | 760300 | F&A Expenditures | 653.65 | 10,054.08 | 10,054.08 |
| 147532 | Network Investigations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 710100 | Out-of-State Travel | 0.00 | (142.38) | (142.38) |
| 147532 | Network Investigations | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 716110 | Rentals-Copier | 0.00 | (60.80) | (60.80) |
| 147532 | Network Investigations | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147532 | Network Investigations | 760300 | F&A Expenditures | 0.00 | (91.43) | (91.43) |
| 147533 | Strained Ultrathin Interfaces | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 710100 | Out-of-State Travel | 0.00 | 2,826.70 | 2,826.70 |
| 147533 | Strained Ultrathin Interfaces | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 710300 | Conference Registration Fees | 110.00 | 1,429.00 | 1,429.00 |
| 147533 | Strained Ultrathin Interfaces | 710400 | Student or Non-Emp Travel | 1,817.29 | 3,049.13 | 3,049.13 |
| 147533 | Strained Ultrathin Interfaces | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 711200 | Research Supplies | 1,978.84 | 472.13 | 472.13 |
| 147533 | Strained Ultrathin Interfaces | 713000 | Printing & Copying-General | 80.00 | 105.30 | 105.30 |
| 147533 | Strained Ultrathin Interfaces | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 715000 | Non-Cap Equip-General | 1,232.61 | 885.01 | 885.01 |
| 147533 | Strained Ultrathin Interfaces | 716100 | Rentals & Leases-General | 60.00 | 80.00 | 80.00 |
| 147533 | Strained Ultrathin Interfaces | 717200 | Other Professional Services-General | 389.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 719100 | Membership Dues & Fees | 192.19 | 131.31 | 131.31 |
| 147533 | Strained Ultrathin Interfaces | 740000 | Cap Equipment | 4,644.41 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | 760300 | F&A Expenditures | 7,232.52 | 12,116.31 | 12,116.31 |
| 147534 | Crossing Borders | 710100 | Out-of-State Travel | 2,170.61 | 918.44 | 918.44 |
| 147534 | Crossing Borders | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders | 710300 | Conference Registration Fees | 0.00 | 215.00 | 215.00 |
| 147534 | Crossing Borders | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders | 711200 | Research Supplies | 156.96 | 0.00 | 0.00 |
| 147534 | Crossing Borders | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147534 | Crossing Borders | 760300 | F&A Expenditures | 1,335.80 | 538.38 | 538.38 |
| 147535 | RAPID: Gulf of Mexico | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147535 | RAPID: Gulf of Mexico | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | 711200 | Research Supplies | 0.00 | 65.00 | 65.00 |
| 147536 | Paleoclimate Change | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 135.00 | 135.00 |
| 147536 | Paleoclimate Change | 760300 | F&A Expenditures | 0.00 | 4,157.98 | 4,157.98 |
| 147537 | Pulsed Tube Hydroforming | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 710200 | Foreign Travel | 0.00 | 1,828.66 | 1,828.66 |
| 147537 | Pulsed Tube Hydroforming | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 711200 | Research Supplies | 143.20 | 2,751.54 | 2,751.54 |
| 147537 | Pulsed Tube Hydroforming | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 717200 | Other Professional Services-General | 1,080.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147537 | Pulsed Tube Hydroforming | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 722200 | Participant Support | 6,153.84 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 722205 | Participant Sup-Stipends | 0.00 | 1,538.60 | 1,538.60 |
| 147537 | Pulsed Tube Hydroforming | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 740005 | Cap Equipment-Fabricated Equipment | 19,031.31 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | 760300 | F&A Expenditures | 581.03 | 19,926.85 | 19,926.85 |
| 147538 | Legal Moral Reasoning Behavior | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 147538 | Legal Moral Reasoning Behavior | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 711100 | Supplies-General | 0.00 | 60.00 | 60.00 |
| 147538 | Legal Moral Reasoning Behavior | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 711200 | Research Supplies | 87.32 | 19,203.27 | 19,203.27 |
| 147538 | Legal Moral Reasoning Behavior | 713000 | Printing & Copying-General | 0.00 | 347.00 | 347.00 |
| 147538 | Legal Moral Reasoning Behavior | 714000 | Postage-General | 10.08 | 1,088.23 | 1,088.23 |
| 147538 | Legal Moral Reasoning Behavior | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | 760300 | F&A Expenditures | 5,199.29 | 14,472.67 | 14,472.67 |
| 147539 | Clines in Chile: Why? | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 710100 | Out-of-State Travel | 966.51 | 145.77 | 145.77 |
| 147539 | Clines in Chile: Why? | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 710300 | Conference Registration Fees | 1,210.00 | 82.50 | 82.50 |
| 147539 | Clines in Chile: Why? | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 711200 | Research Supplies | 1,999.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.05 | 9.05 |
| 147539 | Clines in Chile: Why? | 760300 | F&A Expenditures | 3,887.78 | 5,132.92 | 5,132.92 |
| 147540 | Carbonated Clinopyroxenes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147540 | Carbonated Clinopyroxenes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 710100 | Out-of-State Travel | 0.00 | 69.77 | 69.77 |
| 147541 | Fluvial Feedbacks | 710300 | Conference Registration Fees | 620.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 711200 | Research Supplies | 32.81 | 15.37 | 15.37 |
| 147541 | Fluvial Feedbacks | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | 730001 | Subcontracts 01 | 0.00 | 2,028.33 | 2,028.33 |
| 147541 | Fluvial Feedbacks | 730002 | Subcontracts 02 | (347.75) | 39,951.00 | 39,951.00 |
| 147541 | Fluvial Feedbacks | 760300 | F&A Expenditures | 6,314.35 | 15,487.93 | 15,487.93 |
| 147542 | Temporal Variations Hydrotherm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147543 | Snow Albedo | 730001 | Subcontracts 01 | 0.00 | 9,418.22 | 9,418.22 |
| 147543 | Snow Albedo | 760300 | F&A Expenditures | 0.00 | 5,241.54 | 5,241.54 |
| 147544 | Climate Change and Soil Fungi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 710100 | Out-of-State Travel | 0.00 | 130.40 | 130.40 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147544 | Climate Change and Soil Fungi | 710300 | Conference Registration Fees | (165.00) | 165.00 | 165.00 |
| 147544 | Climate Change and Soil Fungi | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 710400 | Student or Non-Emp Travel | 34.49 | 70.04 | 70.04 |
| 147544 | Climate Change and Soil Fungi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 711200 | Research Supplies | 20.55 | 5,452.16 | 5,452.16 |
| 147544 | Climate Change and Soil Fungi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 714030 | Postage-Express Mail | 0.00 | 247.90 | 247.90 |
| 147544 | Climate Change and Soil Fungi | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 716120 | Rentals-Property or Room | 0.00 | 75.00 | 75.00 |
| 147544 | Climate Change and Soil Fungi | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 717200 | Other Professional Services-General | 0.00 | 682.10 | 682.10 |
| 147544 | Climate Change and Soil Fungi | 718016 | Telecom-Usage (Tolls) | 0.00 | 13.08 | 13.08 |
| 147544 | Climate Change and Soil Fungi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | 740005 | Cap Equipment-Fabricated Equipment | (20.55) | 20.55 | 20.55 |
| 147544 | Climate Change and Soil Fungi | 760300 | F&A Expenditures | 1,063.91 | 28,677.67 | 28,677.67 |
| 147545 | Interactive Causal Networks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks | 711184 | Supplies - Promotion - Cultivation | 0.00 | 486.60 | 486.60 |
| 147545 | Interactive Causal Networks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks | 715000 | Non-Cap Equip-General | 0.00 | 164.60 | 164.60 |
| 147545 | Interactive Causal Networks | 717200 | Other Professional Services-General | 18.00 | 392.00 | 392.00 |
| 147545 | Interactive Causal Networks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.00 | 18.00 |
| 147545 | Interactive Causal Networks | 722200 | Participant Support | 0.00 | 54.00 | 54.00 |
| 147545 | Interactive Causal Networks | 760300 | F&A Expenditures | 3,958.64 | 11,013.11 | 11,013.11 |
| 147547 | Noyce Scholarship Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710000 | In-State Travel | 450.04 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710100 | Out-of-State Travel | 1,756.02 | 1,890.29 | 1,890.29 |
| 147547 | Noyce Scholarship Program | 710300 | Conference Registration Fees | 726.00 | 200.00 | 200.00 |
| 147547 | Noyce Scholarship Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 711100 | Supplies-General | 632.57 | 1,277.65 | 1,277.65 |
| 147547 | Noyce Scholarship Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 713000 | Printing & Copying-General | 132.89 | 82.00 | 82.00 |
| 147547 | Noyce Scholarship Program | 716000 | Maintenance & Repairs-General | 1,200.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717200 | Other Professional Services-General | 2,775.00 | 8,500.00 | 8,500.00 |
| 147547 | Noyce Scholarship Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 147547 | Noyce Scholarship Program | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 719000 | Business Meals-Meetings-Non Travel | 1,370.29 | 523.05 | 523.05 |
| 147547 | Noyce Scholarship Program | 719100 | Membership Dues & Fees | 87.00 | 117.00 | 117.00 |
| 147547 | Noyce Scholarship Program | 722200 | Participant Support | 781.04 | 1,519.87 | 1,519.87 |
| 147547 | Noyce Scholarship Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 711200 | Research Supplies | 0.00 | 805.39 | 805.39 |
| 147548 | Cool Robot Greenland | 714030 | Postage-Express Mail | 0.00 | 41.29 | 41.29 |
| 147548 | Cool Robot Greenland | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.30 | 0.30 |
| 147548 | Cool Robot Greenland | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | 760300 | F&A Expenditures | 0.00 | 10,055.50 | 10,055.50 |
| 147549 | NSF WSC3: Earth's Third Pole | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 710000 | In-State Travel | 36.51 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 710100 | Out-of-State Travel | 1,025.15 | 5,811.84 | 5,811.84 |
| 147549 | NSF WSC3: Earth's Third Pole | 710200 | Foreign Travel | 0.00 | 607.81 | 607.81 |
| 147549 | NSF WSC3: Earth's Third Pole | 710300 | Conference Registration Fees | 0.00 | 720.00 | 720.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 710400 | Student or Non-Emp Travel | 1,537.66 | 1,674.98 | 1,674.98 |
| 147549 | NSF WSC3: Earth's Third Pole | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 716063 | Maint & Repairs-Computer Hardware | 698.75 | 719.75 | 719.75 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147549 | NSF WSC3: Earth's Third Pole | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 31.50 | 31.50 |
| 147549 | NSF WSC3: Earth's Third Pole | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | 760300 | F&A Expenditures | 25,987.68 | 37,920.15 | 37,920.15 |
| 147550 | BBCP Drilling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 710100 | Out-of-State Travel | 997.14 | 4,279.13 | 4,279.13 |
| 147550 | BBCP Drilling | 710200 | Foreign Travel | 1,133.89 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 710300 | Conference Registration Fees | 0.00 | 1,191.64 | 1,191.64 |
| 147550 | BBCP Drilling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 711200 | Research Supplies | 0.00 | 5,118.87 | 5,118.87 |
| 147550 | BBCP Drilling | 714010 | Postage-Off Campus Mail Services | 0.00 | 25.94 | 25.94 |
| 147550 | BBCP Drilling | 716060 | Maint & Repairs-Computer Software | 0.00 | 250.00 | 250.00 |
| 147550 | BBCP Drilling | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 717200 | Other Professional Services-General | 3,140.00 | 3,602.23 | 3,602.23 |
| 147550 | BBCP Drilling | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 719100 | Membership Dues & Fees | 15.00 | 99.00 | 99.00 |
| 147550 | BBCP Drilling | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 730001 | Subcontracts 01 | 0.00 | 79,237.01 | 79,237.01 |
| 147550 | BBCP Drilling | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | 760300 | F&A Expenditures | 5,575.21 | 13,405.93 | 13,405.93 |
| 147551 | Attentional Control Mechanisms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 717200 | Other Professional Services-General | 0.00 | 39,875.00 | 39,875.00 |
| 147551 | Attentional Control Mechanisms | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 147551 | Attentional Control Mechanisms | 760300 | F&A Expenditures | 0.00 | 18,940.62 | 18,940.62 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 710100 | Out-of-State Travel | 0.00 | 2,333.79 | 2,333.79 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 710300 | Conference Registration Fees | 0.00 | 1,651.00 | 1,651.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 710400 | Student or Non-Emp Travel | 0.00 | 1,219.04 | 1,219.04 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 711200 | Research Supplies | 1,158.86 | 18,366.60 | 18,366.60 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 713000 | Printing & Copying-General | 70.00 | 185.00 | 185.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 717200 | Other Professional Services-General | 54.00 | 1,605.67 | 1,605.67 |
| 147552 | Ratiometric-Florsct Cu Indicrs | 760300 | F&A Expenditures | 5,213.54 | 21,591.92 | 21,591.92 |
| 147553 | COSEE - OS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147553 | COSEE - OS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147553 | COSEE - OS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147553 | COSEE - OS | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 147553 | COSEE - OS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147553 | COSEE - OS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147553 | COSEE - OS | 730002 | Subcontracts 02 | 0.00 | 9,871.48 | 9,871.48 |
| 147553 | COSEE - OS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147554 | Geochemistry and Geochronology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 710100 | Out-of-State Travel | 675.63 | 4,940.16 | 4,940.16 |
| 147554 | Geochemistry and Geochronology | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 711200 | Research Supplies | 0.00 | 2,100.42 | 2,100.42 |
| 147554 | Geochemistry and Geochronology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.85 | 9.85 |
| 147554 | Geochemistry and Geochronology | 717200 | Other Professional Services-General | 6,780.00 | 28,413.49 | 28,413.49 |
| 147554 | Geochemistry and Geochronology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | 719100 | Membership Dues & Fees | 0.00 | 265.00 | 265.00 |
| 147554 | Geochemistry and Geochronology | 760300 | F&A Expenditures | 10,270.42 | 64,516.82 | 64,516.82 |
| 147555 | Halogen Activation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 713000 | Printing & Copying-General | 0.00 | 1,250.00 | 1,250.00 |
| 147555 | Halogen Activation | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147555 | Halogen Activation | 760300 | F&A Expenditures | 0.00 | 13,017.13 | 13,017.13 |
| 147556 | NH IRC Itaconix 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147557 | NH IRC: Hitchiner - Farag | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147558 | REU - Wear Resistant Nitride | 722200 | Participant Support | 52.50 | 0.00 | 0.00 |
| 147558 | REU - Wear Resistant Nitride | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147558 | REU - Wear Resistant Nitride | 760300 | F&A Expenditures | 13.12 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147560 | Compliant Surface Testing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710100 | Out-of-State Travel | 4,801.12 | 1,006.02 | 1,006.02 |
| 147561 | Studies of 3D Dynamics | 710200 | Foreign Travel | 0.00 | 3,633.81 | 3,633.81 |
| 147561 | Studies of 3D Dynamics | 710300 | Conference Registration Fees | 1,355.00 | 751.79 | 751.79 |
| 147561 | Studies of 3D Dynamics | 710400 | Student or Non-Emp Travel | 3,737.18 | 2,948.93 | 2,948.93 |
| 147561 | Studies of 3D Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 713000 | Printing & Copying-General | 154.61 | 194.72 | 194.72 |
| 147561 | Studies of 3D Dynamics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 760300 | F&A Expenditures | 27,535.59 | 24,890.91 | 24,890.91 |
| 147562 | REU - Protistan Predation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147562 | REU - Protistan Predation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147562 | REU - Protistan Predation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147562 | REU - Protistan Predation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147564 | EPSCOR STEM Teacher Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147565 | REU-Minimiz of Force-A.Morin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147566 | NHIRC: Conductive Compounds | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147567 | REU: GOALI | 711200 | Research Supplies | (99.33) | 63.99 | 63.99 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147567 | REU: GOALI | 722200 | Participant Support | (1,153.80) | 1,153.80 | 1,153.80 |
| 147567 | REU: GOALI | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147567 | REU: GOALI | 760300 | F&A Expenditures | (288.45) | 288.45 | 288.45 |
| 147568 | Woven Composites | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | 710100 | Out-of-State Travel | 1,356.60 | 841.73 | 841.73 |
| 147568 | Woven Composites | 710200 | Foreign Travel | 1,209.39 | 5,608.64 | 5,608.64 |
| 147568 | Woven Composites | 710300 | Conference Registration Fees | 703.80 | 1,272.47 | 1,272.47 |
| 147568 | Woven Composites | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | 711200 | Research Supplies | 6,987.73 | 3,024.23 | 3,024.23 |
| 147568 | Woven Composites | 713000 | Printing & Copying-General | 0.00 | 391.75 | 391.75 |
| 147568 | Woven Composites | 717200 | Other Professional Services-General | 0.00 | 360.00 | 360.00 |
| 147568 | Woven Composites | 740000 | Cap Equipment | 7,921.19 | 0.00 | 0.00 |
| 147568 | Woven Composites | 760300 | F&A Expenditures | 24,682.27 | 40,282.18 | 40,282.18 |
| 147570 | Solar Physics with PAMELA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710100 | Out-of-State Travel | 283.80 | 1,440.60 | 1,440.60 |
| 147570 | Solar Physics with PAMELA | 710200 | Foreign Travel | 5,146.28 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710300 | Conference Registration Fees | 475.00 | 475.00 | 475.00 |
| 147570 | Solar Physics with PAMELA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 730002 | Subcontracts 02 | 36,953.80 | 24,517.36 | 24,517.36 |
| 147570 | Solar Physics with PAMELA | 760300 | F&A Expenditures | 7,054.73 | 32,770.11 | 32,770.11 |
| 147571 | Smart Rocks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 711200 | Research Supplies | 0.00 | 1,431.19 | 1,431.19 |
| 147571 | Smart Rocks | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147571 | Smart Rocks | 760300 | F&A Expenditures | 0.00 | 3,197.49 | 3,197.49 |
| 147572 | Inclusive Excellence Stem 2011 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147572 | Inclusive Excellence Stem 2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147573 | RET - GOALI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147573 | RET - GOALI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147573 | RET - GOALI | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147573 | RET - GOALI | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147573 | RET - GOALI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147574 | REU: Algorithms Rational Agent | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147574 | REU: Algorithms Rational Agent | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147575 | Analysis of Polar Module | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147576 | Search Algorithms as Agents | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147576 | Search Algorithms as Agents | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147576 | Search Algorithms as Agents | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147576 | Search Algorithms as Agents | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147577 | NHIRC: NHICC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147577 | NHIRC: NHICC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 710100 | Out-of-State Travel | 1,121.35 | 772.01 | 772.01 |
| 147578 | Fluids for Life Scientists | 710300 | Conference Registration Fees | 370.00 | 605.00 | 605.00 |
| 147578 | Fluids for Life Scientists | 710400 | Student or Non-Emp Travel | 319.50 | 1,611.41 | 1,611.41 |
| 147578 | Fluids for Life Scientists | 711100 | Supplies-General | 8.76 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 711200 | Research Supplies | 0.00 | 36.00 | 36.00 |
| 147578 | Fluids for Life Scientists | 713000 | Printing & Copying-General | 154.77 | 299.50 | 299.50 |
| 147578 | Fluids for Life Scientists | 715000 | Non-Cap Equip-General | 0.00 | 90.39 | 90.39 |
| 147578 | Fluids for Life Scientists | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 21.84 | 21.84 |
| 147578 | Fluids for Life Scientists | 722200 | Participant Support | 2,194.24 | 143.85 | 143.85 |
| 147578 | Fluids for Life Scientists | 760300 | F&A Expenditures | 1,668.29 | 13,490.73 | 13,490.73 |
| 147579 | Phenological Responses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 710100 | Out-of-State Travel | 1,435.35 | 1,202.02 | 1,202.02 |
| 147579 | Phenological Responses | 710300 | Conference Registration Fees | 915.00 | 415.00 | 415.00 |
| 147579 | Phenological Responses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 711200 | Research Supplies | 79.95 | 407.58 | 407.58 |
| 147579 | Phenological Responses | 714000 | Postage-General | 7.15 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 716063 | Maint & Repairs-Computer Hardware | 700.00 | 600.00 | 600.00 |
| 147579 | Phenological Responses | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 760300 | F&A Expenditures | 13,826.55 | 25,164.78 | 25,164.78 |
| 147580 | Water Interaction with Polymer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710100 | Out-of-State Travel | 4,777.36 | 5,024.38 | 5,024.38 |
| 147581 | NA Ecosystem Carbon Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710300 | Conference Registration Fees | 200.00 | 800.00 | 800.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 713000 | Printing & Copying-General | 2,046.80 | 1,590.91 | 1,590.91 |
| 147581 | NA Ecosystem Carbon Dynamics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 367.90 | 367.90 |
| 147581 | NA Ecosystem Carbon Dynamics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 760300 | F&A Expenditures | 22,511.01 | 41,544.83 | 41,544.83 |
| 147583 | Glacier Fluctuations in Peru | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 710100 | Out-of-State Travel | 0.00 | 2,297.07 | 2,297.07 |
| 147583 | Glacier Fluctuations in Peru | 710200 | Foreign Travel | 0.00 | 701.28 | 701.28 |
| 147583 | Glacier Fluctuations in Peru | 710300 | Conference Registration Fees | 0.00 | 800.00 | 800.00 |
| 147583 | Glacier Fluctuations in Peru | 710400 | Student or Non-Emp Travel | 766.54 | 527.80 | 527.80 |
| 147583 | Glacier Fluctuations in Peru | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 711200 | Research Supplies | 0.00 | 3,647.84 | 3,647.84 |
| 147583 | Glacier Fluctuations in Peru | 714010 | Postage-Off Campus Mail Services | 0.00 | 201.63 | 201.63 |
| 147583 | Glacier Fluctuations in Peru | 714030 | Postage-Express Mail | 0.00 | 7.35 | 7.35 |
| 147583 | Glacier Fluctuations in Peru | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 717200 | Other Professional Services-General | 2,690.00 | 7,600.00 | 7,600.00 |
| 147583 | Glacier Fluctuations in Peru | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 147583 | Glacier Fluctuations in Peru | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | 760300 | F&A Expenditures | 4,207.05 | 14,803.72 | 14,803.72 |
| 147584 | Doctoral Dissertion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147584 | Doctoral Dissertion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147584 | Doctoral Dissertion | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147584 | Doctoral Dissertion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147584 | Doctoral Dissertion | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147584 | Doctoral Dissertion | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147584 | Doctoral Dissertion | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147584 | Doctoral Dissertion | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147584 | Doctoral Dissertion | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 711100 | Supplies-General | (865.11) | 965.36 | 965.36 |
| 147585 | RET Site: RISE through Inquiry | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 713000 | Printing & Copying-General | (68.80) | 68.80 | 68.80 |
| 147585 | RET Site: RISE through Inquiry | 716000 | Maintenance & Repairs-General | 0.00 | 303.00 | 303.00 |
| 147585 | RET Site: RISE through Inquiry | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 718014 | Telecom-Telephone Equipment | 0.00 | 30.00 | 30.00 |
| 147585 | RET Site: RISE through Inquiry | 719000 | Business Meals-Meetings-Non Travel | 190.68 | 63.00 | 63.00 |
| 147585 | RET Site: RISE through Inquiry | 722200 | Participant Support | 18,470.18 | 18,629.41 | 18,629.41 |
| 147585 | RET Site: RISE through Inquiry | 722205 | Participant Sup-Stipends | 30,900.00 | 9,300.00 | 9,300.00 |
| 147585 | RET Site: RISE through Inquiry | 760300 | F&A Expenditures | 3,009.47 | 5,016.43 | 5,016.43 |
| 147586 | Kalnejais:Fish & Ocean Acid | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147586 | Kalnejais:Fish & Ocean Acid | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 711200 | Research Supplies | 0.00 | 183.09 | 183.09 |
| 147587 | Kovach:Sparrow Genomics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147587 | Kovach:Sparrow Genomics | 760300 | F&A Expenditures | 0.00 | 62.62 | 62.62 |
| 147588 | Chen:Magnetopause Recon. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 710300 | Conference Registration Fees | 0.00 | 190.00 | 190.00 |
| 147589 | Coal-Biomass Blends | 710400 | Student or Non-Emp Travel | 0.00 | 349.60 | 349.60 |
| 147589 | Coal-Biomass Blends | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 48.13 | 48.13 |
| 147589 | Coal-Biomass Blends | 760300 | F&A Expenditures | 0.00 | 1,157.91 | 1,157.91 |
| 147590 | Land Cover Change in Uganda | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 710200 | Foreign Travel | 0.00 | 8,000.00 | 8,000.00 |
| 147590 | Land Cover Change in Uganda | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 711200 | Research Supplies | 0.00 | 39.22 | 39.22 |
| 147590 | Land Cover Change in Uganda | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 717200 | Other Professional Services-General | 0.00 | 2,004.00 | 2,004.00 |
| 147590 | Land Cover Change in Uganda | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | 730002 | Subcontracts 02 | 0.00 | 13,226.78 | 13,226.78 |
| 147590 | Land Cover Change in Uganda | 730003 | Subcontracts 03 | 0.00 | 9,905.00 | 9,905.00 |
| 147590 | Land Cover Change in Uganda | 760300 | F&A Expenditures | 0.00 | 3,912.53 | 3,912.53 |
| 147591 | Tsunami Induced Coherent Struc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710000 | In-State Travel | 14.56 | 20.35 | 20.35 |
| 147591 | Tsunami Induced Coherent Struc | 710100 | Out-of-State Travel | 4,936.03 | 14,882.93 | 14,882.93 |
| 147591 | Tsunami Induced Coherent Struc | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710300 | Conference Registration Fees | 1,505.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 711200 | Research Supplies | 4,211.28 | 2,791.09 | 2,791.09 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147591 | Tsunami Induced Coherent Struc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 714010 | Postage-Off Campus Mail Services | 0.00 | 945.26 | 945.26 |
| 147591 | Tsunami Induced Coherent Struc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 730002 | Subcontracts 02 | 103,391.73 | 51,191.53 | 51,191.53 |
| 147591 | Tsunami Induced Coherent Struc | 730003 | Subcontracts 03 | 125,543.35 | 164,629.28 | 164,629.28 |
| 147591 | Tsunami Induced Coherent Struc | 760300 | F&A Expenditures | 16,669.33 | 51,900.20 | 51,900.20 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710100 | Out-of-State Travel | 536.93 | 2,950.73 | 2,950.73 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710400 | Student or Non-Emp Travel | 2,006.60 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 711200 | Research Supplies | 485.18 | 657.84 | 657.84 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 713010 | Printing & Copying-Publications | 0.00 | (154.63) | (154.63) |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 714030 | Postage-Express Mail | 0.00 | 37.07 | 37.07 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 716063 | Maint & Repairs-Computer Hardware | 100.00 | 300.00 | 300.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 717200 | Other Professional Services-General | 10,053.20 | 11,227.00 | 11,227.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 718000 | Telecom-General | 0.00 | 25.00 | 25.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 719000 | Business Meals-Meetings-Non Travel | 136.25 | 57.08 | 57.08 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 760300 | F&A Expenditures | 26,134.79 | 36,120.58 | 36,120.58 |
| 147593 | Coming Out Bilingual | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 710100 | Out-of-State Travel | 366.20 | 878.17 | 878.17 |
| 147593 | Coming Out Bilingual | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 711200 | Research Supplies | 325.53 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | 760300 | F&A Expenditures | 1,448.92 | 466.22 | 466.22 |
| 147594 | Common Thermodynamics | 710100 | Out-of-State Travel | 0.00 | 1,313.24 | 1,313.24 |
| 147594 | Common Thermodynamics | 710300 | Conference Registration Fees | 0.00 | 735.00 | 735.00 |
| 147594 | Common Thermodynamics | 710400 | Student or Non-Emp Travel | 0.00 | 1,277.70 | 1,277.70 |
| 147594 | Common Thermodynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147594 | Common Thermodynamics | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147594 | Common Thermodynamics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 53.94 | 53.94 |
| 147594 | Common Thermodynamics | 760300 | F&A Expenditures | 0.00 | 3,245.52 | 3,245.52 |
| 147595 | Cloud Forest Ecohydrology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | 760300 | F&A Expenditures | 0.00 | 2,209.65 | 2,209.65 |
| 147596 | Mexico Ecohydrology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147596 | Mexico Ecohydrology | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147596 | Mexico Ecohydrology | 760300 | F&A Expenditures | 0.00 | 274.49 | 274.49 |
| 147597 | Land Cover Change-Uganda MP | 760300 | F&A Expenditures | 0.00 | 1,532.37 | 1,532.37 |
| 147598 | Datacenter Networking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710100 | Out-of-State Travel | 12,146.08 | 8,632.50 | 8,632.50 |
| 147598 | Datacenter Networking | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710300 | Conference Registration Fees | 2,414.85 | 3,922.70 | 3,922.70 |
| 147598 | Datacenter Networking | 711100 | Supplies-General | 0.00 | 1,206.48 | 1,206.48 |
| 147598 | Datacenter Networking | 711138 | Supplies-Parts | 145.40 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 715000 | Non-Cap Equip-General | 9,852.21 | 533.60 | 533.60 |
| 147598 | Datacenter Networking | 717200 | Other Professional Services-General | 0.00 | 504.00 | 504.00 |
| 147598 | Datacenter Networking | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147598 | Datacenter Networking | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 760300 | F&A Expenditures | 17,250.91 | 18,059.98 | 18,059.98 |
| 147599 | REU: Northern Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710100 | Out-of-State Travel | 0.00 | 4,526.81 | 4,526.81 |
| 147599 | REU: Northern Ecosystems | 710200 | Foreign Travel | 6,431.22 | 29,233.14 | 29,233.14 |
| 147599 | REU: Northern Ecosystems | 710300 | Conference Registration Fees | 315.00 | 620.00 | 620.00 |
| 147599 | REU: Northern Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 3,177.27 | 3,177.27 |
| 147599 | REU: Northern Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 711200 | Research Supplies | 370.55 | 2,086.47 | 2,086.47 |
| 147599 | REU: Northern Ecosystems | 714030 | Postage-Express Mail | 350.27 | 304.88 | 304.88 |
| 147599 | REU: Northern Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 400.00 | 400.00 |
| 147599 | REU: Northern Ecosystems | 717200 | Other Professional Services-General | 825.00 | 3,000.00 | 3,000.00 |
| 147599 | REU: Northern Ecosystems | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 718014 | Telecom-Telephone Equipment | 0.00 | 100.00 | 100.00 |
| 147599 | REU: Northern Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 294.40 | 294.40 |
| 147599 | REU: Northern Ecosystems | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 722200 | Participant Support | 64,398.45 | 84,382.98 | 84,382.98 |
| 147599 | REU: Northern Ecosystems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147600 | Participant Stipends | 711200 | Research Supplies | 323.69 | 0.00 | 0.00 |
| 147600 | Participant Stipends | 722200 | Participant Support | 27,374.13 | 13,200.00 | 13,200.00 |
| 147600 | Participant Stipends | 722205 | Participant Sup-Stipends | 4,800.00 | 16,000.00 | 16,000.00 |
| 147600 | Participant Stipends | 760300 | F&A Expenditures | 8,043.56 | 7,300.00 | 7,300.00 |
| 147601 | Sun to Ice | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710000 | In-State Travel | 100.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710100 | Out-of-State Travel | 10,776.05 | 12,612.29 | 12,612.29 |
| 147601 | Sun to Ice | 710200 | Foreign Travel | 0.00 | 1,808.58 | 1,808.58 |
| 147601 | Sun to Ice | 710300 | Conference Registration Fees | 942.50 | 768.90 | 768.90 |
| 147601 | Sun to Ice | 710400 | Student or Non-Emp Travel | 494.60 | 1,079.10 | 1,079.10 |
| 147601 | Sun to Ice | 711000 | Purchasing Cards | 7.98 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 711200 | Research Supplies | 138.94 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 713000 | Printing & Copying-General | 34.50 | 64.00 | 64.00 |
| 147601 | Sun to Ice | 713010 | Printing & Copying-Publications | 1,625.00 | 1,000.00 | 1,000.00 |
| 147601 | Sun to Ice | 716060 | Maint & Repairs-Computer Software | 89.91 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 718016 | Telecom-Usage (Tolls) | 0.21 | 8.01 | 8.01 |
| 147601 | Sun to Ice | 719000 | Business Meals-Meetings-Non Travel | 478.49 | 47.69 | 47.69 |
| 147601 | Sun to Ice | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 147601 | Sun to Ice | 722200 | Participant Support | 2,000.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730002 | Subcontracts 02 | 8,998.57 | 25,130.13 | 25,130.13 |
| 147601 | Sun to Ice | 730003 | Subcontracts 03 | 201,005.75 | 56,141.19 | 56,141.19 |
| 147601 | Sun to Ice | 730004 | Subcontracts 04 | 22,092.25 | 14,691.65 | 14,691.65 |
| 147601 | Sun to Ice | 730005 | Subcontracts 05 | 122,701.80 | 190,258.43 | 190,258.43 |
| 147601 | Sun to Ice | 730006 | Subcontracts 06 | 257,148.00 | 266,936.00 | 266,936.00 |
| 147601 | Sun to Ice | 730007 | Subcontracts 07 | 18,784.68 | 49,932.70 | 49,932.70 |
| 147601 | Sun to Ice | 760300 | F&A Expenditures | 124,678.50 | 112,251.46 | 112,281.84 |
| 147602 | Summit SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710100 | Out-of-State Travel | 2,565.28 | 5,650.66 | 5,650.66 |
| 147602 | Summit SCO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710400 | Student or Non-Emp Travel | 140.61 | 0.00 | 0.00 |
| 147602 | Summit SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 711200 | Research Supplies | 0.00 | 65.34 | 65.34 |
| 147602 | Summit SCO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 730002 | Subcontracts 02 | 38,918.00 | 36,546.00 | 36,546.00 |
| 147602 | Summit SCO | 760300 | F&A Expenditures | 18,143.18 | 16,735.14 | 16,735.14 |
| 147603 | CNH-Analyzing Agents & Aqua | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 710000 | In-State Travel | 609.75 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 710100 | Out-of-State Travel | 4,280.04 | 269.78 | 269.78 |
| 147603 | CNH-Analyzing Agents & Aqua | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147603 | CNH-Analyzing Agents & Aqua | 716063 | Maint & Repairs-Computer Hardware | 705.00 | 400.00 | 400.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 718016 | Telecom-Usage (Tolls) | 7.49 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 730002 | Subcontracts 02 | 0.00 | 96.09 | 96.09 |
| 147603 | CNH-Analyzing Agents & Aqua | 730003 | Subcontracts 03 | 86,844.00 | 149,062.88 | 149,062.88 |
| 147603 | CNH-Analyzing Agents & Aqua | 730004 | Subcontracts 04 | 120,047.93 | 0.00 | 0.00 |
| 147603 | CNH-Analyzing Agents & Aqua | 760300 | F&A Expenditures | 49,746.38 | 28,777.05 | 28,777.05 |
| 147604 | SCALER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710100 | Out-of-State Travel | 1,573.83 | 421.25 | 421.25 |
| 147604 | SCALER | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710310 | Workshop Registration Fees | 2,695.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710400 | Student or Non-Emp Travel | 672.29 | 5,705.83 | 5,705.83 |
| 147604 | SCALER | 710410 | Student or Non-Emp Travel-Lodging | 780.00 | 0.00 | 0.00 |
| 147604 | SCALER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 711200 | Research Supplies | 0.00 | 10,099.77 | 10,099.77 |
| 147604 | SCALER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 714010 | Postage-Off Campus Mail Services | 0.00 | 11.20 | 11.20 |
| 147604 | SCALER | 714030 | Postage-Express Mail | 407.20 | 2,812.52 | 2,812.52 |
| 147604 | SCALER | 716000 | Maintenance & Repairs-General | 0.00 | 70.00 | 70.00 |
| 147604 | SCALER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 50.00 |
| 147604 | SCALER | 760300 | F&A Expenditures | 13,286.47 | 14,856.46 | 14,856.46 |
| 147605 | SCALER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 710100 | Out-of-State Travel | 1,448.64 | 1,385.60 | 1,385.60 |
| 147605 | SCALER | 710300 | Conference Registration Fees | 800.00 | 325.00 | 325.00 |
| 147605 | SCALER | 710400 | Student or Non-Emp Travel | 1,328.01 | 137.20 | 137.20 |
| 147605 | SCALER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 711200 | Research Supplies | 635.93 | (310.53) | (310.53) |
| 147605 | SCALER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 716063 | Maint & Repairs-Computer Hardware | 600.00 | 300.00 | 300.00 |
| 147605 | SCALER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 760300 | F&A Expenditures | 43,065.73 | 34,240.09 | 34,240.09 |
| 147606 | Collaborative Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710200 | Foreign Travel | 401.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 760300 | F&A Expenditures | 190.48 | 5,811.54 | 5,811.54 |
| 147607 | EPSCorR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710000 | In-State Travel | 1,459.51 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710100 | Out-of-State Travel | 10,296.20 | 577.43 | 577.43 |
| 147607 | EPSCorR | 710300 | Conference Registration Fees | 986.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710400 | Student or Non-Emp Travel | 1,611.10 | 0.00 | 0.00 |
| 147607 | EPSCorR | 711100 | Supplies-General | 379.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 711200 | Research Supplies | 21,477.74 | 550.00 | 550.00 |
| 147607 | EPSCorR | 713000 | Printing & Copying-General | 1,454.80 | 0.00 | 0.00 |
| 147607 | EPSCorR | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 714010 | Postage-Off Campus Mail Services | 34.96 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716063 | Maint & Repairs-Computer Hardware | 1,770.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716123 | Rental Property/Room (short term) | 200.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 717200 | Other Professional Services-General | 0.00 | 35,246.00 | 35,246.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147607 | EPSCorR | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 87,500.00 | 65,000.00 | 65,000.00 |
| 147607 | EPSCorR | 718000 | Telecom-General | 41.53 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718002 | Telecom-Fixed (Basic Phone Service) | 1,764.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718016 | Telecom-Usage (Tolls) | 118.33 | 0.00 | 0.00 |
| 147607 | EPSCorR | 719000 | Business Meals-Meetings-Non Travel | 9,838.48 | 0.00 | 0.00 |
| 147607 | EPSCorR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 760300 | F&A Expenditures | 153,601.38 | 124,994.13 | 124,994.13 |
| 147608 | Management-OEDW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710000 | In-State Travel | 807.31 | 2,685.77 | 2,685.77 |
| 147608 | Management-OEDW | 710100 | Out-of-State Travel | 0.00 | 1,142.68 | 1,142.68 |
| 147608 | Management-OEDW | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |
| 147608 | Management-OEDW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 711200 | Research Supplies | 4,075.26 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 716120 | Rentals-Property or Room | 1,000.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 719005 | Business Meals-Group or Class Meals | 490.03 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 760300 | F&A Expenditures | 13,249.00 | 4,946.27 | 4,946.27 |
| 147609 | Participant Support | 710000 | In-State Travel | 0.00 | 2,257.44 | 2,257.44 |
| 147609 | Participant Support | 710400 | Student or Non-Emp Travel | 67.20 | 2,202.07 | 2,202.07 |
| 147609 | Participant Support | 711100 | Supplies-General | 0.00 | 163.00 | 163.00 |
| 147609 | Participant Support | 711200 | Research Supplies | 514.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 713000 | Printing & Copying-General | 0.00 | 582.00 | 582.00 |
| 147609 | Participant Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 828.00 | 828.00 |
| 147609 | Participant Support | 722200 | Participant Support | 77,174.64 | 76,846.25 | 76,846.25 |
| 147609 | Participant Support | 722210 | Participant Sup-Other | 30,734.49 | 10,131.27 | 10,131.27 |
| 147609 | Participant Support | 722220 | Participant Sup-Post Doctoral | 100.00 | 0.00 | 0.00 |
| 147610 | Subawards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730002 | Subcontracts 02 | 199,875.34 | 260,267.32 | 260,267.32 |
| 147610 | Subawards | 730003 | Subcontracts 03 | 34,962.04 | 43,882.35 | 43,882.35 |
| 147610 | Subawards | 730004 | Subcontracts 04 | 282,290.60 | 273,181.85 | 273,181.85 |
| 147610 | Subawards | 730005 | Subcontracts 05 | 96,937.27 | 106,280.34 | 106,280.34 |
| 147610 | Subawards | 730006 | Subcontracts 06 | 30,780.04 | 29,587.85 | 29,587.85 |
| 147610 | Subawards | 730007 | Subcontracts 07 | 40,754.37 | 27,220.98 | 27,220.98 |
| 147610 | Subawards | 730008 | Subcontracts 08 | 51,991.86 | 67,433.33 | 67,433.33 |
| 147610 | Subawards | 730009 | Subcontracts 09 | 0.00 | 2,707.92 | 2,707.92 |
| 147610 | Subawards | 730010 | Subcontracts 10 | 32,094.32 | 25,921.66 | 25,921.66 |
| 147610 | Subawards | 730011 | Subcontracts 11 | 29,633.74 | 25,674.53 | 25,674.53 |
| 147610 | Subawards | 730012 | Subcontracts 12 | 1,934.32 | 0.00 | 0.00 |
| 147610 | Subawards | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 760300 | F&A Expenditures | 2,575.32 | 40,882.57 | 40,882.57 |
| 147611 | Frey-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710000 | In-State Travel | 0.00 | 55.37 | 55.37 |
| 147611 | Frey-Terrestrial | 710100 | Out-of-State Travel | 302.80 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710300 | Conference Registration Fees | 1,001.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 711200 | Research Supplies | 13,208.20 | 4,761.33 | 4,761.33 |
| 147611 | Frey-Terrestrial | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 147611 | Frey-Terrestrial | 713005 | Printing & Copying-Campus | 128.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 714030 | Postage-Express Mail | 251.46 | 203.38 | 203.38 |
| 147611 | Frey-Terrestrial | 716000 | Maintenance & Repairs-General | 903.18 | 294.59 | 294.59 |
| 147611 | Frey-Terrestrial | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,226.29 | 1,340.80 | 1,340.80 |
| 147611 | Frey-Terrestrial | 716100 | Rentals & Leases-General | 742.00 | 294.00 | 294.00 |
| 147611 | Frey-Terrestrial | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147611 | Frey-Terrestrial | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 210.50 | 210.50 |
| 147611 | Frey-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 78.60 | 70.42 | 70.42 |
| 147611 | Frey-Terrestrial | 718008 | Telecom-Internet Services | 152.65 | 1,762.62 | 1,762.62 |
| 147611 | Frey-Terrestrial | 718030 | Telecom-Voice RE Wireless | 2,319.94 | 634.00 | 634.00 |
| 147611 | Frey-Terrestrial | 71C615 | Insurance-Vehicle | 194.39 | 185.15 | 185.15 |
| 147611 | Frey-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 740005 | Cap Equipment-Fabricated Equipment | 6,410.78 | 94,170.39 | 94,170.39 |
| 147611 | Frey-Terrestrial | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 760300 | F&A Expenditures | 76,577.59 | 65,849.65 | 65,849.65 |
| 147612 | Rubin-Cyber | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710000 | In-State Travel | 202.60 | 157.18 | 157.18 |
| 147612 | Rubin-Cyber | 710100 | Out-of-State Travel | 1,228.18 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710300 | Conference Registration Fees | 0.00 | 175.00 | 175.00 |
| 147612 | Rubin-Cyber | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 711200 | Research Supplies | 3,154.90 | 3,204.81 | 3,204.81 |
| 147612 | Rubin-Cyber | 714030 | Postage-Express Mail | 15.08 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 719200 | Employee Recruiting-General | 688.20 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 9,111.63 | 9,111.63 |
| 147612 | Rubin-Cyber | 760300 | F&A Expenditures | 61,355.66 | 67,178.09 | 67,178.09 |
| 147613 | Lammers & Wollheim-Aquatic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710100 | Out-of-State Travel | 1,853.72 | 1,498.19 | 1,498.19 |
| 147613 | Lammers & Wollheim-Aquatic | 710200 | Foreign Travel | 4,601.64 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710300 | Conference Registration Fees | 2,246.11 | 480.00 | 480.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710400 | Student or Non-Emp Travel | 0.00 | 3,054.48 | 3,054.48 |
| 147613 | Lammers & Wollheim-Aquatic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 711200 | Research Supplies | 10,710.01 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 713000 | Printing & Copying-General | 25.09 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 714005 | Postage-Campus Mail Services | 0.00 | 0.48 | 0.48 |
| 147613 | Lammers & Wollheim-Aquatic | 714030 | Postage-Express Mail | 254.56 | 281.46 | 281.46 |
| 147613 | Lammers & Wollheim-Aquatic | 716063 | Maint & Repairs-Computer Hardware | 900.00 | 500.00 | 500.00 |
| 147613 | Lammers & Wollheim-Aquatic | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 718016 | Telecom-Usage (Tolls) | 9.57 | 5.59 | 5.59 |
| 147613 | Lammers & Wollheim-Aquatic | 719000 | Business Meals-Meetings-Non Travel | 130.16 | 378.58 | 378.58 |
| 147613 | Lammers & Wollheim-Aquatic | 719100 | Membership Dues & Fees | 74.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 760300 | F&A Expenditures | 142,140.56 | 90,170.28 | 90,170.28 |
| 147614 | Ollinger-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710000 | In-State Travel | 134.20 | 2,075.56 | 2,075.56 |
| 147614 | Ollinger-Terrestrial | 710100 | Out-of-State Travel | 808.46 | 2,669.19 | 2,669.19 |
| 147614 | Ollinger-Terrestrial | 710300 | Conference Registration Fees | 65.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 711200 | Research Supplies | 3,677.53 | 20,372.63 | 20,372.63 |
| 147614 | Ollinger-Terrestrial | 713000 | Printing & Copying-General | 2,803.95 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 714005 | Postage-Campus Mail Services | 14.08 | 81.56 | 81.56 |
| 147614 | Ollinger-Terrestrial | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 716060 | Maint & Repairs-Computer Software | 509.40 | 1,209.40 | 1,209.40 |
| 147614 | Ollinger-Terrestrial | 716063 | Maint & Repairs-Computer Hardware | 1,000.00 | 300.00 | 300.00 |
| 147614 | Ollinger-Terrestrial | 717200 | Other Professional Services-General | 150.00 | 3,636.00 | 3,636.00 |
| 147614 | Ollinger-Terrestrial | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 157.13 | 78.68 | 78.68 |
| 147614 | Ollinger-Terrestrial | 718008 | Telecom-Internet Services | 305.33 | 250.20 | 250.20 |
| 147614 | Ollinger-Terrestrial | 718016 | Telecom-Usage (Tolls) | 31.44 | 18.38 | 18.38 |
| 147614 | Ollinger-Terrestrial | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 42.40 | 42.40 |
| 147614 | Ollinger-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 760300 | F&A Expenditures | 121,786.61 | 122,868.86 | 122,868.86 |
| 147615 | McDowell-Aquatic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710000 | In-State Travel | 26.32 | 291.29 | 291.29 |
| 147615 | McDowell-Aquatic | 710100 | Out-of-State Travel | 4,820.25 | 463.44 | 463.44 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147615 | McDowell-Aquatic | 710200 | Foreign Travel | 1,000.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710300 | Conference Registration Fees | 2,491.51 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710400 | Student or Non-Emp Travel | 685.33 | 249.30 | 249.30 |
| 147615 | McDowell-Aquatic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 711200 | Research Supplies | 4,839.71 | 11,586.10 | 11,586.10 |
| 147615 | McDowell-Aquatic | 713005 | Printing & Copying-Campus | 130.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 713010 | Printing & Copying-Publications | 180.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 714000 | Postage-General | 0.00 | 62.72 | 62.72 |
| 147615 | McDowell-Aquatic | 714010 | Postage-Off Campus Mail Services | 0.00 | 96.66 | 96.66 |
| 147615 | McDowell-Aquatic | 714030 | Postage-Express Mail | 0.00 | 71.90 | 71.90 |
| 147615 | McDowell-Aquatic | 716000 | Maintenance & Repairs-General | 6,370.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 716100 | Rentals & Leases-General | 0.00 | 77.00 | 77.00 |
| 147615 | McDowell-Aquatic | 716125 | Rentals-Vehicles incl Marine | 3,301.54 | 3,014.04 | 3,014.04 |
| 147615 | McDowell-Aquatic | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 717200 | Other Professional Services-General | 31,179.41 | 10,160.59 | 10,160.59 |
| 147615 | McDowell-Aquatic | 718002 | Telecom-Fixed (Basic Phone Service) | 76.12 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 718008 | Telecom-Internet Services | 185.99 | 1,669.49 | 1,669.49 |
| 147615 | McDowell-Aquatic | 719125 | Licenses/Professional Fees | 0.00 | 10.00 | 10.00 |
| 147615 | McDowell-Aquatic | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 740005 | Cap Equipment-Fabricated Equipment | 773.15 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 760000 | Internal Allocations | 1,120.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 760300 | F&A Expenditures | 89,609.92 | 49,166.55 | 49,166.55 |
| 147616 | Dibb-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710000 | In-State Travel | 1,014.81 | 818.90 | 818.90 |
| 147616 | Dibb-Terrestrial | 710100 | Out-of-State Travel | 7,646.17 | 3,732.16 | 3,732.16 |
| 147616 | Dibb-Terrestrial | 710300 | Conference Registration Fees | 755.00 | 1,040.00 | 1,040.00 |
| 147616 | Dibb-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 711200 | Research Supplies | 4,801.64 | 5,616.19 | 5,616.19 |
| 147616 | Dibb-Terrestrial | 714000 | Postage-General | 20.10 | 45.75 | 45.75 |
| 147616 | Dibb-Terrestrial | 714030 | Postage-Express Mail | 0.00 | 75.13 | 75.13 |
| 147616 | Dibb-Terrestrial | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 716060 | Maint & Repairs-Computer Software | 169.80 | 169.80 | 169.80 |
| 147616 | Dibb-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 157.13 | 140.82 | 140.82 |
| 147616 | Dibb-Terrestrial | 718008 | Telecom-Internet Services | 305.32 | 363.88 | 363.88 |
| 147616 | Dibb-Terrestrial | 719000 | Business Meals-Meetings-Non Travel | 213.67 | 163.91 | 163.91 |
| 147616 | Dibb-Terrestrial | 719200 | Employee Recruiting-General | 0.00 | 1,657.39 | 1,657.39 |
| 147616 | Dibb-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 760300 | F&A Expenditures | 95,271.65 | 79,646.84 | 79,646.84 |
| 147617 | Wake-Climate Collab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710000 | In-State Travel | 127.53 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710300 | Conference Registration Fees | 85.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 711200 | Research Supplies | 68.99 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 719000 | Business Meals-Meetings-Non Travel | 179.29 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 760300 | F&A Expenditures | 6,085.36 | 354.56 | 354.56 |
| 147618 | Valcourt-Cyber | 740000 | Cap Equipment | 0.00 | 7,100.00 | 7,100.00 |
| 147618 | Valcourt-Cyber | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 760300 | F&A Expenditures | 2,409.97 | 1,110.86 | 1,110.86 |
| 147619 | Leitzel-OEDW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710000 | In-State Travel | 3,547.47 | 3,023.30 | 3,023.30 |
| 147619 | Leitzel-OEDW | 710100 | Out-of-State Travel | 3,487.19 | 1,062.16 | 1,062.16 |
| 147619 | Leitzel-OEDW | 710300 | Conference Registration Fees | 455.00 | 225.00 | 225.00 |
| 147619 | Leitzel-OEDW | 710400 | Student or Non-Emp Travel | 0.00 | 1,135.04 | 1,135.04 |
| 147619 | Leitzel-OEDW | 711100 | Supplies-General | 2,126.10 | 4,116.73 | 4,116.73 |
| 147619 | Leitzel-OEDW | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 711200 | Research Supplies | 1,052.31 | 248.07 | 248.07 |
| 147619 | Leitzel-OEDW | 713000 | Printing & Copying-General | 20.40 | 409.00 | 409.00 |
| 147619 | Leitzel-OEDW | 716100 | Rentals & Leases-General | 0.00 | 24.00 | 24.00 |
| 147619 | Leitzel-OEDW | 717200 | Other Professional Services-General | 0.00 | 14,338.39 | 14,338.39 |
| 147619 | Leitzel-OEDW | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,834.28 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147619 | Leitzel-OEDW | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 718014 | Telecom-Telephone Equipment | 127.50 | 130.00 | 130.00 |
| 147619 | Leitzel-OEDW | 718016 | Telecom-Usage (Tolls) | 44.82 | 34.59 | 34.59 |
| 147619 | Leitzel-OEDW | 719000 | Business Meals-Meetings-Non Travel | 166.12 | 2,037.18 | 2,037.18 |
| 147619 | Leitzel-OEDW | 722200 | Participant Support | 473.80 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 760300 | F&A Expenditures | 48,687.35 | 53,422.52 | 53,422.52 |
| 147620 | NH EPSCOR-Curt Grimm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711132 | Supplies-Software Incl Site License | 437.30 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711200 | Research Supplies | 25.00 | 530.92 | 530.92 |
| 147620 | NH EPSCOR-Curt Grimm | 713000 | Printing & Copying-General | 84.12 | 565.08 | 565.08 |
| 147620 | NH EPSCOR-Curt Grimm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717200 | Other Professional Services-General | 3,125.00 | 3,803.50 | 3,803.50 |
| 147620 | NH EPSCOR-Curt Grimm | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 718016 | Telecom-Usage (Tolls) | 7.39 | 13.06 | 13.06 |
| 147620 | NH EPSCOR-Curt Grimm | 760300 | F&A Expenditures | 34,501.65 | 32,367.42 | 32,367.42 |
| 147622 | New Paradigm for DOM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 710100 | Out-of-State Travel | 0.00 | 500.59 | 500.59 |
| 147622 | New Paradigm for DOM | 710300 | Conference Registration Fees | 82.79 | 275.00 | 275.00 |
| 147622 | New Paradigm for DOM | 710400 | Student or Non-Emp Travel | 1,986.99 | 1,685.51 | 1,685.51 |
| 147622 | New Paradigm for DOM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147622 | New Paradigm for DOM | 711200 | Research Supplies | 0.00 | 580.03 | 580.03 |
| 147622 | New Paradigm for DOM | 714030 | Postage-Express Mail | 0.00 | 178.00 | 178.00 |
| 147622 | New Paradigm for DOM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 23.52 | 23.52 |
| 147622 | New Paradigm for DOM | 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 50.00 |
| 147622 | New Paradigm for DOM | 760300 | F&A Expenditures | 9,349.66 | 7,950.76 | 7,950.76 |
| 147623 | REU Supplement | 722200 | Participant Support | 1,733.85 | 2,441.50 | 2,441.50 |
| 147623 | REU Supplement | 760300 | F&A Expenditures | 433.46 | 610.37 | 610.37 |
| 147624 | ADVANCE-Asbjornsen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147624 | ADVANCE-Asbjornsen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147624 | ADVANCE-Asbjornsen | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147624 | ADVANCE-Asbjornsen | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710200 | Foreign Travel | 3,156.62 | 0.00 | 0.00 |
| 147625 | CAREER | 710300 | Conference Registration Fees | 1,177.88 | 0.00 | 0.00 |
| 147625 | CAREER | 710400 | Student or Non-Emp Travel | 0.00 | 215.82 | 215.82 |
| 147625 | CAREER | 711132 | Supplies-Software Incl Site License | 0.00 | 1,522.67 | 1,522.67 |
| 147625 | CAREER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 711200 | Research Supplies | 2,818.96 | 3,509.50 | 3,509.50 |
| 147625 | CAREER | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 717200 | Other Professional Services-General | 0.00 | 735.54 | 735.54 |
| 147625 | CAREER | 722200 | Participant Support | 3,750.03 | 0.00 | 0.00 |
| 147625 | CAREER | 722205 | Participant Sup-Stipends | 0.00 | 2,692.40 | 2,692.40 |
| 147625 | CAREER | 740000 | Cap Equipment | 0.00 | 17,549.90 | 17,549.90 |
| 147625 | CAREER | 760300 | F&A Expenditures | 14,960.99 | 28,045.64 | 28,045.64 |
| 147626 | Time-Aware Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710000 | In-State Travel | 58.99 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710100 | Out-of-State Travel | 1,441.25 | 2,317.77 | 2,317.77 |
| 147626 | Time-Aware Planning | 710200 | Foreign Travel | 6,612.19 | 1,795.37 | 1,795.37 |
| 147626 | Time-Aware Planning | 710300 | Conference Registration Fees | 3,206.07 | 1,174.97 | 1,174.97 |
| 147626 | Time-Aware Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 711200 | Research Supplies | 160.45 | 228.41 | 228.41 |
| 147626 | Time-Aware Planning | 713000 | Printing & Copying-General | 60.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 714010 | Postage-Off Campus Mail Services | 44.30 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 715000 | Non-Cap Equip-General | 566.59 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 719100 | Membership Dues & Fees | 0.00 | 300.00 | 300.00 |
| 147626 | Time-Aware Planning | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 740000 | Cap Equipment | 22,557.37 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 760300 | F&A Expenditures | 33,272.91 | 31,265.52 | 31,265.52 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147627 | LMTT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 710100 | Out-of-State Travel | 773.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 710200 | Foreign Travel | 686.50 | 489.00 | 489.00 |
| 147628 | Microbial Control Litter | 710300 | Conference Registration Fees | 410.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 710400 | Student or Non-Emp Travel | 0.00 | 2,411.60 | 2,411.60 |
| 147628 | Microbial Control Litter | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 711200 | Research Supplies | 632.83 | 3,262.73 | 3,262.73 |
| 147628 | Microbial Control Litter | 714030 | Postage-Express Mail | 151.61 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | 716100 | Rentals & Leases-General | 175.00 | 354.18 | 354.18 |
| 147628 | Microbial Control Litter | 717200 | Other Professional Services-General | 83.00 | 6,596.00 | 6,596.00 |
| 147628 | Microbial Control Litter | 740000 | Cap Equipment | 0.00 | 6,000.00 | 6,000.00 |
| 147628 | Microbial Control Litter | 760300 | F&A Expenditures | 4,450.23 | 8,309.24 | 8,309.24 |
| 147629 | CAREER: MHK Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 710100 | Out-of-State Travel | 4,862.22 | 8,767.75 | 8,767.75 |
| 147629 | CAREER: MHK Turbulence | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 710300 | Conference Registration Fees | 490.00 | 3,145.00 | 3,145.00 |
| 147629 | CAREER: MHK Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 711200 | Research Supplies | 968.56 | (51.98) | (51.98) |
| 147629 | CAREER: MHK Turbulence | 713000 | Printing & Copying-General | 129.45 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 719100 | Membership Dues & Fees | 99.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 1,369.06 | 1,369.06 |
| 147629 | CAREER: MHK Turbulence | 760300 | F&A Expenditures | 16,469.41 | 29,850.84 | 29,850.84 |
| 147630 | REU Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147630 | REU Supplement | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147630 | REU Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 717200 | Other Professional Services-General | 657.50 | 11,043.00 | 11,043.00 |
| 147631 | CI-TEAM Demo-CIDER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 722200 | Participant Support | 0.00 | 375.00 | 375.00 |
| 147631 | CI-TEAM Demo-CIDER | 722205 | Participant Sup-Stipends | 0.00 | 6,400.00 | 6,400.00 |
| 147631 | CI-TEAM Demo-CIDER | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | 730002 | Subcontracts 02 | 20,208.51 | 17,298.71 | 17,298.71 |
| 147631 | CI-TEAM Demo-CIDER | 760300 | F&A Expenditures | 330.81 | 24,079.09 | 24,079.09 |
| 147632 | Relating to Insecure Partners | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147632 | Relating to Insecure Partners | 760300 | F&A Expenditures | 0.00 | 4,067.07 | 4,067.07 |
| 147633 | Integration and Aspirations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 710000 | In-State Travel | 743.01 | 2,239.55 | 2,239.55 |
| 147633 | Integration and Aspirations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 711200 | Research Supplies | 103.87 | 164.43 | 164.43 |
| 147633 | Integration and Aspirations | 713000 | Printing & Copying-General | 0.21 | 411.58 | 411.58 |
| 147633 | Integration and Aspirations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 714000 | Postage-General | 0.00 | 9.80 | 9.80 |
| 147633 | Integration and Aspirations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 717200 | Other Professional Services-General | 2,150.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 722200 | Participant Support | 0.00 | 3,624.97 | 3,624.97 |
| 147633 | Integration and Aspirations | 722220 | Participant Sup-Post Doctoral | 0.00 | 20.00 | 20.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147633 | Integration and Aspirations | 760300 | F&A Expenditures | 5,412.36 | 20,844.03 | 20,844.03 |
| 147634 | CME-CME Interaction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 710100 | Out-of-State Travel | 1,163.00 | 1,121.75 | 1,121.75 |
| 147634 | CME-CME Interaction | 710200 | Foreign Travel | 6,115.76 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 710300 | Conference Registration Fees | 982.25 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 713010 | Printing & Copying-Publications | 1,625.00 | 1,610.00 | 1,610.00 |
| 147634 | CME-CME Interaction | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147634 | CME-CME Interaction | 718016 | Telecom-Usage (Tolls) | 0.00 | 10.17 | 10.17 |
| 147634 | CME-CME Interaction | 719100 | Membership Dues & Fees | 0.00 | 46.15 | 46.15 |
| 147634 | CME-CME Interaction | 760300 | F&A Expenditures | 9,592.43 | 18,486.24 | 18,486.24 |
| 147635 | NSF SHINE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 710100 | Out-of-State Travel | 2,489.74 | 2,070.06 | 2,070.06 |
| 147635 | NSF SHINE | 710200 | Foreign Travel | 0.00 | 3,900.60 | 3,900.60 |
| 147635 | NSF SHINE | 710300 | Conference Registration Fees | 0.00 | 475.00 | 475.00 |
| 147635 | NSF SHINE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | 760300 | F&A Expenditures | 9,291.83 | 25,430.75 | 25,430.75 |
| 147636 | Nuclear Prop. & Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | 713000 | Printing & Copying-General | 0.00 | 193.80 | 193.80 |
| 147636 | Nuclear Prop. & Interactions | 760300 | F&A Expenditures | 0.00 | 6,839.05 | 6,839.05 |
| 147637 | Learning Math Through Teaching | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 710100 | Out-of-State Travel | 0.00 | 1,983.47 | 1,983.47 |
| 147637 | Learning Math Through Teaching | 710300 | Conference Registration Fees | 0.00 | 865.00 | 865.00 |
| 147637 | Learning Math Through Teaching | 710400 | Student or Non-Emp Travel | 0.00 | 556.64 | 556.64 |
| 147637 | Learning Math Through Teaching | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 713000 | Printing & Copying-General | 0.00 | 252.28 | 252.28 |
| 147637 | Learning Math Through Teaching | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | 717200 | Other Professional Services-General | 1,500.00 | 1,750.00 | 1,750.00 |
| 147637 | Learning Math Through Teaching | 760300 | F&A Expenditures | 1,852.60 | 7,967.71 | 7,967.71 |
| 147638 | Dissertation Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | 710100 | Out-of-State Travel | 0.00 | 2,975.32 | 2,975.32 |
| 147641 | Asymmetric Mag Reconnection | 710300 | Conference Registration Fees | 0.00 | 765.00 | 765.00 |
| 147641 | Asymmetric Mag Reconnection | 710400 | Student or Non-Emp Travel | 0.00 | 749.07 | 749.07 |
| 147641 | Asymmetric Mag Reconnection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | 713000 | Printing & Copying-General | 0.00 | 104.00 | 104.00 |
| 147641 | Asymmetric Mag Reconnection | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | 719100 | Membership Dues & Fees | 0.00 | 17.50 | 17.50 |
| 147641 | Asymmetric Mag Reconnection | 760300 | F&A Expenditures | 4,878.09 | 63,066.41 | 63,066.41 |
| 147642 | Coming Out Bilingual | 711132 | Supplies-Software Incl Site License | 218.65 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147642 | Coming Out Bilingual | 717200 | Other Professional Services-General | 9,747.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | 760300 | F&A Expenditures | 4,733.68 | 695.92 | 695.92 |
| 147643 | String Compactifications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710100 | Out-of-State Travel | 0.00 | 302.40 | 302.40 |
| 147643 | String Compactifications | 710200 | Foreign Travel | 0.00 | 2,240.00 | 2,240.00 |
| 147643 | String Compactifications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710400 | Student or Non-Emp Travel | 0.00 | 918.87 | 918.87 |
| 147643 | String Compactifications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 722200 | Participant Support | 981.34 | 0.00 | 0.00 |
| 147643 | String Compactifications | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 760300 | F&A Expenditures | 14,252.66 | 12,016.77 | 12,016.77 |
| 147644 | Alaskan Precip-Past Millennium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710100 | Out-of-State Travel | 2,446.72 | 4,926.85 | 4,926.85 |
| 147644 | Alaskan Precip-Past Millennium | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710400 | Student or Non-Emp Travel | 2,194.50 | 685.90 | 685.90 |
| 147644 | Alaskan Precip-Past Millennium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 711200 | Research Supplies | 885.71 | 891.98 | 891.98 |
| 147644 | Alaskan Precip-Past Millennium | 714030 | Postage-Express Mail | 689.46 | 928.09 | 928.09 |
| 147644 | Alaskan Precip-Past Millennium | 717200 | Other Professional Services-General | 2,291.09 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 719000 | Business Meals-Meetings-Non Travel | 111.46 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 760300 | F&A Expenditures | 8,689.53 | 8,336.85 | 8,336.85 |
| 147645 | Climate Chane and Roads | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147645 | Climate Chane and Roads | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147645 | Climate Chane and Roads | 760300 | F&A Expenditures | 0.00 | (1,013.03) | (1,013.03) |
| 147646 | CNH Herbarium Digitization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710100 | Out-of-State Travel | 1,707.42 | 635.51 | 635.51 |
| 147646 | CNH Herbarium Digitization | 710200 | Foreign Travel | 0.00 | 1,148.76 | 1,148.76 |
| 147646 | CNH Herbarium Digitization | 710300 | Conference Registration Fees | 0.00 | 165.00 | 165.00 |
| 147646 | CNH Herbarium Digitization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 711200 | Research Supplies | 2,040.74 | 173.05 | 173.05 |
| 147646 | CNH Herbarium Digitization | 717200 | Other Professional Services-General | 6,549.00 | 10,360.00 | 10,360.00 |
| 147646 | CNH Herbarium Digitization | 719125 | Licenses/Professional Fees | 50.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 760300 | F&A Expenditures | 10,858.70 | 10,781.35 | 10,781.35 |
| 147647 | ULF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 710100 | Out-of-State Travel | 288.97 | 711.18 | 711.18 |
| 147647 | ULF | 710200 | Foreign Travel | (2,437.92) | 3,411.17 | 3,411.17 |
| 147647 | ULF | 710300 | Conference Registration Fees | 0.00 | 842.98 | 842.98 |
| 147647 | ULF | 710400 | Student or Non-Emp Travel | 0.00 | 616.00 | 616.00 |
| 147647 | ULF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147647 | ULF | 711200 | Research Supplies | 0.00 | 21.22 | 21.22 |
| 147647 | ULF | 713000 | Printing & Copying-General | 0.00 | 160.00 | 160.00 |
| 147647 | ULF | 713010 | Printing & Copying-Publications | 0.00 | 995.00 | 995.00 |
| 147647 | ULF | 714030 | Postage-Express Mail | 0.00 | 21.99 | 21.99 |
| 147647 | ULF | 716060 | Maint & Repairs-Computer Software | 0.00 | 300.00 | 300.00 |
| 147647 | ULF | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 140.82 | 140.82 |
| 147647 | ULF | 718008 | Telecom-Internet Services | 0.00 | 363.88 | 363.88 |
| 147647 | ULF | 719100 | Membership Dues & Fees | 0.00 | 48.93 | 48.93 |
| 147647 | ULF | 760300 | F&A Expenditures | (1,020.75) | 11,613.26 | 11,613.26 |
| 147648 | Next Generation Sequencing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 710300 | Conference Registration Fees | 275.00 | 1,240.00 | 1,240.00 |
| 147648 | Next Generation Sequencing | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 710410 | Student or Non-Emp Travel-Lodging | 489.94 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 711132 | Supplies-Software Incl Site License | 0.00 | 3,001.50 | 3,001.50 |
| 147648 | Next Generation Sequencing | 711190 | Publications cost | 0.00 | 4,458.50 | 4,458.50 |
| 147648 | Next Generation Sequencing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 711200 | Research Supplies | 3,592.21 | 13,766.18 | 13,766.18 |
| 147648 | Next Generation Sequencing | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 714030 | Postage-Express Mail | 6.70 | 563.45 | 563.45 |
| 147648 | Next Generation Sequencing | 715000 | Non-Cap Equip-General | 0.00 | 1,024.00 | 1,024.00 |
| 147648 | Next Generation Sequencing | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 716060 | Maint & Repairs-Computer Software | 0.00 | 300.00 | 300.00 |
| 147648 | Next Generation Sequencing | 717200 | Other Professional Services-General | 3,103.84 | 16,328.25 | 16,328.25 |
| 147648 | Next Generation Sequencing | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | 718008 | Telecom-Internet Services | 0.00 | 43.81 | 43.81 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147648 | Next Generation Sequencing | 719125 | Licenses/Professional Fees | 0.00 | 1,350.00 | 1,350.00 |
| 147648 | Next Generation Sequencing | 740000 | Cap Equipment | 3,215.97 | 19,999.01 | 19,999.01 |
| 147648 | Next Generation Sequencing | 760300 | F&A Expenditures | 24,810.83 | 25,296.92 | 25,296.92 |
| 147649 | Transport of Volcanic Ash | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147649 | Transport of Volcanic Ash | 710100 | Out-of-State Travel | 0.00 | 358.60 | 358.60 |
| 147649 | Transport of Volcanic Ash | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147649 | Transport of Volcanic Ash | 711200 | Research Supplies | 0.00 | 2,603.55 | 2,603.55 |
| 147649 | Transport of Volcanic Ash | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147649 | Transport of Volcanic Ash | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | (1,889.90) | (1,889.90) |
| 147649 | Transport of Volcanic Ash | 760300 | F&A Expenditures | 0.00 | 10,054.37 | 10,054.37 |
| 147650 | Soil and Population, Uganda | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | 710100 | Out-of-State Travel | 0.00 | 612.10 | 612.10 |
| 147650 | Soil and Population, Uganda | 710200 | Foreign Travel | 1,961.80 | 10,485.31 | 10,485.31 |
| 147650 | Soil and Population, Uganda | 711100 | Supplies-General | 0.00 | (535.82) | (535.82) |
| 147650 | Soil and Population, Uganda | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | 711200 | Research Supplies | 0.00 | 3,240.46 | 3,240.46 |
| 147650 | Soil and Population, Uganda | 713000 | Printing & Copying-General | 0.00 | 265.79 | 265.79 |
| 147650 | Soil and Population, Uganda | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | 714030 | Postage-Express Mail | 0.00 | 50.58 | 50.58 |
| 147650 | Soil and Population, Uganda | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 147650 | Soil and Population, Uganda | 717200 | Other Professional Services-General | 702.21 | 2,670.00 | 2,670.00 |
| 147650 | Soil and Population, Uganda | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | 719125 | Licenses/Professional Fees | 0.00 | 587.33 | 587.33 |
| 147650 | Soil and Population, Uganda | 760300 | F&A Expenditures | 4,842.20 | 50,540.82 | 50,540.82 |
| 147651 | MRI: HiSeq 2000 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 717200 | Other Professional Services-General | 19,020.00 | 9,975.00 | 9,975.00 |
| 147651 | MRI: HiSeq 2000 | 740000 | Cap Equipment | 2,713.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710100 | Out-of-State Travel | 0.00 | 829.56 | 829.56 |
| 147654 | Silver Nanoparticle Synthesis | 710300 | Conference Registration Fees | 549.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710400 | Student or Non-Emp Travel | 1,452.15 | 1,466.00 | 1,466.00 |
| 147654 | Silver Nanoparticle Synthesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 711200 | Research Supplies | 17,897.71 | 8,954.13 | 8,954.13 |
| 147654 | Silver Nanoparticle Synthesis | 713000 | Printing & Copying-General | 305.55 | 44.00 | 44.00 |
| 147654 | Silver Nanoparticle Synthesis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 715000 | Non-Cap Equip-General | 1,888.17 | 4,941.53 | 4,941.53 |
| 147654 | Silver Nanoparticle Synthesis | 716000 | Maintenance & Repairs-General | 637.50 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 717200 | Other Professional Services-General | 4,979.15 | 471.04 | 471.04 |
| 147654 | Silver Nanoparticle Synthesis | 760300 | F&A Expenditures | 36,612.14 | 37,190.73 | 37,190.73 |
| 147655 | RCN SEES: Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710000 | In-State Travel | 41.25 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710100 | Out-of-State Travel | 921.47 | 1,643.93 | 1,643.93 |
| 147655 | RCN SEES: Infrastructure | 710300 | Conference Registration Fees | 125.00 | 465.00 | 465.00 |
| 147655 | RCN SEES: Infrastructure | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711100 | Supplies-General | 0.00 | 33.78 | 33.78 |
| 147655 | RCN SEES: Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711200 | Research Supplies | 219.46 | 160.66 | 160.66 |
| 147655 | RCN SEES: Infrastructure | 713000 | Printing & Copying-General | 0.00 | 0.30 | 0.30 |
| 147655 | RCN SEES: Infrastructure | 714010 | Postage-Off Campus Mail Services | 0.00 | 48.01 | 48.01 |
| 147655 | RCN SEES: Infrastructure | 715000 | Non-Cap Equip-General | 69.00 | 99.99 | 99.99 |
| 147655 | RCN SEES: Infrastructure | 717200 | Other Professional Services-General | 3,636.65 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 382.34 | 251.26 | 251.26 |
| 147655 | RCN SEES: Infrastructure | 719100 | Membership Dues & Fees | 242.88 | 99.00 | 99.00 |
| 147655 | RCN SEES: Infrastructure | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 722200 | Participant Support | 17,201.10 | 16,763.61 | 16,763.61 |
| 147655 | RCN SEES: Infrastructure | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 730002 | Subcontracts 02 | 0.00 | 36,099.64 | 36,099.64 |
| 147655 | RCN SEES: Infrastructure | 730003 | Subcontracts 03 | 9,933.22 | 16,663.17 | 16,663.17 |
| 147655 | RCN SEES: Infrastructure | 730004 | Subcontracts 04 | 2,241.68 | 7,755.09 | 7,755.09 |
| 147655 | RCN SEES: Infrastructure | 760300 | F&A Expenditures | 26,993.25 | 41,204.55 | 41,204.55 |
| 147656 | BRIGE: Structural Control DSF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 710100 | Out-of-State Travel | 1,811.89 | 1,641.43 | 1,641.43 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147656 | BRIGE: Structural Control DSF | 710200 | Foreign Travel | 4,594.12 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 710300 | Conference Registration Fees | 1,831.51 | 550.00 | 550.00 |
| 147656 | BRIGE: Structural Control DSF | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 711100 | Supplies-General | 48.06 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147656 | BRIGE: Structural Control DSF | 711200 | Research Supplies | 2,534.95 | 2,359.99 | 2,359.99 |
| 147656 | BRIGE: Structural Control DSF | 715000 | Non-Cap Equip-General | 575.00 | 1,300.00 | 1,300.00 |
| 147656 | BRIGE: Structural Control DSF | 717200 | Other Professional Services-General | 0.00 | 432.00 | 432.00 |
| 147656 | BRIGE: Structural Control DSF | 760300 | F&A Expenditures | 25,345.60 | 14,507.70 | 14,507.70 |
| 147657 | Catalyst for Ethanol Oxidation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 710100 | Out-of-State Travel | 5,946.79 | 6,792.25 | 6,792.25 |
| 147657 | Catalyst for Ethanol Oxidation | 710300 | Conference Registration Fees | 0.00 | 3,691.00 | 3,691.00 |
| 147657 | Catalyst for Ethanol Oxidation | 710400 | Student or Non-Emp Travel | 2,933.92 | 981.50 | 981.50 |
| 147657 | Catalyst for Ethanol Oxidation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 711200 | Research Supplies | 6,652.87 | 6,513.69 | 6,513.69 |
| 147657 | Catalyst for Ethanol Oxidation | 713000 | Printing & Copying-General | 74.09 | 491.00 | 491.00 |
| 147657 | Catalyst for Ethanol Oxidation | 714010 | Postage-Off Campus Mail Services | 3.81 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 715000 | Non-Cap Equip-General | 0.00 | 2,056.99 | 2,056.99 |
| 147657 | Catalyst for Ethanol Oxidation | 716100 | Rentals & Leases-General | 84.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 717200 | Other Professional Services-General | 994.00 | 82.50 | 82.50 |
| 147657 | Catalyst for Ethanol Oxidation | 719000 | Business Meals-Meetings-Non Travel | 347.47 | 114.26 | 114.26 |
| 147657 | Catalyst for Ethanol Oxidation | 719100 | Membership Dues & Fees | 0.00 | 151.00 | 151.00 |
| 147657 | Catalyst for Ethanol Oxidation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 730002 | Subcontracts 02 | 64,892.52 | 19,947.95 | 19,947.95 |
| 147657 | Catalyst for Ethanol Oxidation | 730003 | Subcontracts 03 | 33,060.08 | 65,487.97 | 65,487.97 |
| 147657 | Catalyst for Ethanol Oxidation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 760300 | F&A Expenditures | 27,463.67 | 48,384.54 | 48,384.54 |
| 147658 | Flutter Analysis & Control | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 760300 | F&A Expenditures | 20,919.81 | 16,550.68 | 16,550.68 |
| 147659 | Fuel Cell Nanocatalysts | 710100 | Out-of-State Travel | 4,456.06 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 710300 | Conference Registration Fees | 355.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 710400 | Student or Non-Emp Travel | 3,599.48 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 711132 | Supplies-Software Incl Site License | 0.00 | 495.00 | 495.00 |
| 147659 | Fuel Cell Nanocatalysts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 711200 | Research Supplies | 174.77 | 1,061.86 | 1,061.86 |
| 147659 | Fuel Cell Nanocatalysts | 713000 | Printing & Copying-General | 390.34 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 714010 | Postage-Off Campus Mail Services | 61.24 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 717200 | Other Professional Services-General | 239.00 | 271.00 | 271.00 |
| 147659 | Fuel Cell Nanocatalysts | 719000 | Business Meals-Meetings-Non Travel | 123.29 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 730002 | Subcontracts 02 | 37,727.19 | 24,968.23 | 24,968.23 |
| 147659 | Fuel Cell Nanocatalysts | 760300 | F&A Expenditures | 20,885.50 | 25,660.50 | 25,660.50 |
| 147660 | Milankovitch Monsoon Forcing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147660 | Milankovitch Monsoon Forcing | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 51.56 | 51.56 |
| 147660 | Milankovitch Monsoon Forcing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147660 | Milankovitch Monsoon Forcing | 715000 | Non-Cap Equip-General | 0.00 | 1,508.22 | 1,508.22 |
| 147660 | Milankovitch Monsoon Forcing | 717200 | Other Professional Services-General | 0.00 | 6,207.19 | 6,207.19 |
| 147660 | Milankovitch Monsoon Forcing | 760300 | F&A Expenditures | 0.00 | 2,656.30 | 2,656.30 |
| 147661 | FSML 2012: CTD for R-V GC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147661 | FSML 2012: CTD for R-V GC | 711200 | Research Supplies | 0.00 | 2,296.90 | 2,296.90 |
| 147661 | FSML 2012: CTD for R-V GC | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147661 | FSML 2012: CTD for R-V GC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147661 | FSML 2012: CTD for R-V GC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147661 | FSML 2012: CTD for R-V GC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147661 | FSML 2012: CTD for R-V GC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147661 | FSML 2012: CTD for R-V GC | 760300 | F&A Expenditures | 0.00 | 877.42 | 877.42 |
| 147662 | Community Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147662 | Community Workshop | 710100 | Out-of-State Travel | 0.00 | 501.87 | 501.87 |
| 147662 | Community Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147662 | Community Workshop | 711200 | Research Supplies | 942.42 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147662 | Community Workshop | 713000 | Printing & Copying-General | 1,600.00 | 0.00 | 0.00 |
| 147662 | Community Workshop | 713010 | Printing & Copying-Publications | 2,838.97 | 0.00 | 0.00 |
| 147662 | Community Workshop | 714010 | Postage-Off Campus Mail Services | 505.70 | 0.00 | 0.00 |
| 147662 | Community Workshop | 717200 | Other Professional Services-General | 2,192.00 | 0.00 | 0.00 |
| 147662 | Community Workshop | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147662 | Community Workshop | 760300 | F&A Expenditures | 5,835.36 | 1,285.65 | 1,285.65 |
| 147663 | Eurasion Permafrost-Hydrology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 710100 | Out-of-State Travel | 0.00 | 804.28 | 804.28 |
| 147663 | Eurasion Permafrost-Hydrology | 710200 | Foreign Travel | 11,306.90 | 15,313.60 | 15,313.60 |
| 147663 | Eurasion Permafrost-Hydrology | 710300 | Conference Registration Fees | 549.39 | 614.62 | 614.62 |
| 147663 | Eurasion Permafrost-Hydrology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 711200 | Research Supplies | 1,516.23 | 3,731.23 | 3,731.23 |
| 147663 | Eurasion Permafrost-Hydrology | 713000 | Printing & Copying-General | 1,600.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 714030 | Postage-Express Mail | 36.30 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 716063 | Maint & Repairs-Computer Hardware | 600.00 | 300.00 | 300.00 |
| 147663 | Eurasion Permafrost-Hydrology | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 717200 | Other Professional Services-General | 10,007.00 | 10,007.00 | 10,007.00 |
| 147663 | Eurasion Permafrost-Hydrology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 15,610.76 | 8,027.00 | 8,027.00 |
| 147663 | Eurasion Permafrost-Hydrology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 718016 | Telecom-Usage (Tolls) | 0.04 | 5.38 | 5.38 |
| 147663 | Eurasion Permafrost-Hydrology | 760300 | F&A Expenditures | 58,106.44 | 49,217.40 | 49,217.40 |
| 147664 | Long Term Anthropogenic | 710200 | Foreign Travel | 8,925.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147664 | Long Term Anthropogenic | 717200 | Other Professional Services-General | 2,392.33 | 5,027.00 | 5,027.00 |
| 147664 | Long Term Anthropogenic | 760300 | F&A Expenditures | 2,067.73 | 653.51 | 653.51 |
| 147665 | FACE Organic Nitrogen Use | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710100 | Out-of-State Travel | 243.90 | 746.30 | 746.30 |
| 147665 | FACE Organic Nitrogen Use | 710200 | Foreign Travel | 2,489.32 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710300 | Conference Registration Fees | 954.20 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 711100 | Supplies-General | 0.00 | 48.42 | 48.42 |
| 147665 | FACE Organic Nitrogen Use | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 711200 | Research Supplies | 767.72 | 581.35 | 581.35 |
| 147665 | FACE Organic Nitrogen Use | 713000 | Printing & Copying-General | 0.00 | 310.00 | 310.00 |
| 147665 | FACE Organic Nitrogen Use | 714030 | Postage-Express Mail | 0.00 | 8.81 | 8.81 |
| 147665 | FACE Organic Nitrogen Use | 716063 | Maint & Repairs-Computer Hardware | 200.00 | 500.00 | 500.00 |
| 147665 | FACE Organic Nitrogen Use | 717200 | Other Professional Services-General | 6,302.46 | 4,338.00 | 4,338.00 |
| 147665 | FACE Organic Nitrogen Use | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 30.52 | 30.52 |
| 147665 | FACE Organic Nitrogen Use | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 760300 | F&A Expenditures | 28,137.16 | 24,597.07 | 24,597.07 |
| 147666 | Greenland Chemical Species | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710100 | Out-of-State Travel | 65.13 | 1,659.00 | 1,659.00 |
| 147666 | Greenland Chemical Species | 710200 | Foreign Travel | 0.00 | 559.20 | 559.20 |
| 147666 | Greenland Chemical Species | 710300 | Conference Registration Fees | 65.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710400 | Student or Non-Emp Travel | 0.00 | 2,002.12 | 2,002.12 |
| 147666 | Greenland Chemical Species | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 711200 | Research Supplies | 1,398.05 | 24,250.38 | 24,250.38 |
| 147666 | Greenland Chemical Species | 714030 | Postage-Express Mail | 0.00 | 284.55 | 284.55 |
| 147666 | Greenland Chemical Species | 716000 | Maintenance & Repairs-General | 0.00 | 1,687.50 | 1,687.50 |
| 147666 | Greenland Chemical Species | 717200 | Other Professional Services-General | 0.00 | 2,011.31 | 2,011.31 |
| 147666 | Greenland Chemical Species | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 760300 | F&A Expenditures | 8,049.72 | 44,773.68 | 44,773.68 |
| 147667 | South Pole | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 710100 | Out-of-State Travel | 2,667.99 | 1,261.03 | 1,261.03 |
| 147667 | South Pole | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 711200 | Research Supplies | 7,203.79 | 3.00 | 3.00 |
| 147667 | South Pole | 713000 | Printing & Copying-General | 89.60 | 0.00 | 0.00 |
| 147667 | South Pole | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 714005 | Postage-Campus Mail Services | 93.10 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147667 | South Pole | 714030 | Postage-Express Mail | 3,041.10 | 0.00 | 0.00 |
| 147667 | South Pole | 716063 | Maint & Repairs-Computer Hardware | 77.40 | 0.00 | 0.00 |
| 147667 | South Pole | 717200 | Other Professional Services-General | 870.75 | 64.50 | 64.50 |
| 147667 | South Pole | 718000 | Telecom-General | 233.01 | 0.00 | 0.00 |
| 147667 | South Pole | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 718016 | Telecom-Usage (Tolls) | 8.95 | 3.42 | 3.42 |
| 147667 | South Pole | 719000 | Business Meals-Meetings-Non Travel | 223.94 | 0.00 | 0.00 |
| 147667 | South Pole | 722200 | Participant Support | 0.00 | 1,848.59 | 1,848.59 |
| 147667 | South Pole | 760300 | F&A Expenditures | 20,061.78 | 9,445.81 | 9,445.81 |
| 147668 | Computer Cluster for Heliophys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophys | 711200 | Research Supplies | 3,993.50 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophys | 716063 | Maint & Repairs-Computer Hardware | 7,962.48 | 6,435.21 | 6,435.21 |
| 147668 | Computer Cluster for Heliophys | 740000 | Cap Equipment | 0.00 | 451,857.79 | 451,857.79 |
| 147668 | Computer Cluster for Heliophys | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophys | 760300 | F&A Expenditures | 5,679.11 | 3,056.73 | 3,056.73 |
| 147669 | Sustainability Knowledge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 710000 | In-State Travel | 1,817.04 | 1,131.36 | 1,131.36 |
| 147669 | Sustainability Knowledge | 710100 | Out-of-State Travel | 2,065.95 | 1,812.84 | 1,812.84 |
| 147669 | Sustainability Knowledge | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 147669 | Sustainability Knowledge | 710400 | Student or Non-Emp Travel | 3,959.16 | 1,706.97 | 1,706.97 |
| 147669 | Sustainability Knowledge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 711200 | Research Supplies | 940.42 | 447.95 | 447.95 |
| 147669 | Sustainability Knowledge | 713000 | Printing & Copying-General | 328.48 | 512.48 | 512.48 |
| 147669 | Sustainability Knowledge | 714000 | Postage-General | 0.00 | 103.63 | 103.63 |
| 147669 | Sustainability Knowledge | 715000 | Non-Cap Equip-General | 0.00 | 3,292.05 | 3,292.05 |
| 147669 | Sustainability Knowledge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 717200 | Other Professional Services-General | 44,896.00 | 55,665.75 | 55,665.75 |
| 147669 | Sustainability Knowledge | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 718014 | Telecom-Telephone Equipment | 0.00 | 45.00 | 45.00 |
| 147669 | Sustainability Knowledge | 718016 | Telecom-Usage (Tolls) | 2.88 | 69.11 | 69.11 |
| 147669 | Sustainability Knowledge | 719000 | Business Meals-Meetings-Non Travel | 800.07 | 1,337.02 | 1,337.02 |
| 147669 | Sustainability Knowledge | 719200 | Employee Recruiting-General | 260.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730002 | Subcontracts 02 | 0.00 | 25,992.61 | 25,992.61 |
| 147669 | Sustainability Knowledge | 760300 | F&A Expenditures | 46,551.41 | 62,121.38 | 62,121.38 |
| 147670 | REU Site: Volcanism in Arizona | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 710100 | Out-of-State Travel | 0.00 | 3,506.75 | 3,506.75 |
| 147670 | REU Site: Volcanism in Arizona | 710300 | Conference Registration Fees | 0.00 | 345.00 | 345.00 |
| 147670 | REU Site: Volcanism in Arizona | 710400 | Student or Non-Emp Travel | 0.00 | 763.94 | 763.94 |
| 147670 | REU Site: Volcanism in Arizona | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 711200 | Research Supplies | 0.00 | 34.54 | 34.54 |
| 147670 | REU Site: Volcanism in Arizona | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 717200 | Other Professional Services-General | 0.00 | 14,175.50 | 14,175.50 |
| 147670 | REU Site: Volcanism in Arizona | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | 722200 | Participant Support | 0.00 | 1,178.60 | 1,178.60 |
| 147670 | REU Site: Volcanism in Arizona | 760300 | F&A Expenditures | 0.00 | 294.65 | 294.65 |
| 147671 | Dayside FAC Source Regions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710100 | Out-of-State Travel | 2,402.16 | 2,049.33 | 2,049.33 |
| 147671 | Dayside FAC Source Regions | 710300 | Conference Registration Fees | 475.00 | 400.00 | 400.00 |
| 147671 | Dayside FAC Source Regions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 711200 | Research Supplies | 1,118.95 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 760300 | F&A Expenditures | 10,408.87 | 10,308.08 | 10,308.08 |
| 147672 | UNH ADVANCE IT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710000 | In-State Travel | 106.40 | 100.25 | 100.25 |
| 147672 | UNH ADVANCE IT | 710100 | Out-of-State Travel | 6,785.07 | 8,928.04 | 8,928.04 |
| 147672 | UNH ADVANCE IT | 710300 | Conference Registration Fees | 3,687.50 | 1,311.00 | 1,311.00 |
| 147672 | UNH ADVANCE IT | 710400 | Student or Non-Emp Travel | 6,305.24 | 5,012.00 | 5,012.00 |
| 147672 | UNH ADVANCE IT | 711100 | Supplies-General | 8,486.84 | 4,337.25 | 4,337.25 |
| 147672 | UNH ADVANCE IT | 711132 | Supplies-Software Incl Site License | 1,962.45 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 711154 | Supplies-Computer Peripherals | 0.00 | 3,358.80 | 3,358.80 |
| 147672 | UNH ADVANCE IT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 713000 | Printing & Copying-General | 1,942.60 | 2,054.57 | 2,054.57 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147672 | UNH ADVANCE IT | 714000 | Postage-General | 0.00 | 30.02 | 30.02 |
| 147672 | UNH ADVANCE IT | 714010 | Postage-Off Campus Mail Services | 12.99 | 135.85 | 135.85 |
| 147672 | UNH ADVANCE IT | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,140.00 | 10,000.00 | 10,000.00 |
| 147672 | UNH ADVANCE IT | 715015 | Non-Cap Equip-Printer | 0.00 | 17.90 | 17.90 |
| 147672 | UNH ADVANCE IT | 716000 | Maintenance & Repairs-General | 159.60 | 89.20 | 89.20 |
| 147672 | UNH ADVANCE IT | 716100 | Rentals & Leases-General | 220.00 | 472.76 | 472.76 |
| 147672 | UNH ADVANCE IT | 716120 | Rentals-Property or Room | 165.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717200 | Other Professional Services-General | 28,607.00 | 41,760.00 | 41,760.00 |
| 147672 | UNH ADVANCE IT | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,047.64 | 1,047.64 |
| 147672 | UNH ADVANCE IT | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 718002 | Telecom-Fixed (Basic Phone Service) | 1,819.45 | 974.77 | 974.77 |
| 147672 | UNH ADVANCE IT | 718014 | Telecom-Telephone Equipment | 640.00 | 285.00 | 285.00 |
| 147672 | UNH ADVANCE IT | 718016 | Telecom-Usage (Tolls) | 53.51 | 30.48 | 30.48 |
| 147672 | UNH ADVANCE IT | 719000 | Business Meals-Meetings-Non Travel | 8,868.69 | 8,186.92 | 8,186.92 |
| 147672 | UNH ADVANCE IT | 719100 | Membership Dues & Fees | 0.00 | 45.75 | 45.75 |
| 147672 | UNH ADVANCE IT | 719200 | Employee Recruiting-General | 375.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 730002 | Subcontracts 02 | 13,671.02 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 760300 | F&A Expenditures | 258,378.25 | 198,751.79 | 198,751.79 |
| 147673 | CME | 760300 | F&A Expenditures | 4,288.49 | 14,658.02 | 14,658.02 |
| 147675 | DNA Damage Response | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147675 | DNA Damage Response | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147675 | DNA Damage Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147675 | DNA Damage Response | 711200 | Research Supplies | 0.00 | 2,613.76 | 2,613.76 |
| 147675 | DNA Damage Response | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147675 | DNA Damage Response | 716100 | Rentals & Leases-General | 0.00 | 20.00 | 20.00 |
| 147675 | DNA Damage Response | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147675 | DNA Damage Response | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147675 | DNA Damage Response | 760300 | F&A Expenditures | 0.00 | 1,202.76 | 1,202.76 |
| 147676 | ADVANCE-Karen Von Damm | 760300 | F&A Expenditures | 0.00 | 1,825.98 | 1,825.98 |
| 147677 | Volcanism in West Antarctica | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147677 | Volcanism in West Antarctica | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | 710100 | Out-of-State Travel | 0.00 | 2,939.98 | 2,939.98 |
| 147678 | Volcanism in the NW USA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | 711200 | Research Supplies | 0.00 | 887.60 | 887.60 |
| 147678 | Volcanism in the NW USA | 715000 | Non-Cap Equip-General | 0.00 | 3,725.83 | 3,725.83 |
| 147678 | Volcanism in the NW USA | 717200 | Other Professional Services-General | 0.00 | 25,453.75 | 25,453.75 |
| 147678 | Volcanism in the NW USA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | 760300 | F&A Expenditures | 0.00 | 36,836.52 | 36,836.52 |
| 147679 | Microsystis Bloom Algorithms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 730002 | Subcontracts 02 | 149,566.17 | 44,738.29 | 44,738.29 |
| 147679 | Microsystis Bloom Algorithms | 730003 | Subcontracts 03 | 14,041.58 | 10,037.09 | 10,037.09 |
| 147679 | Microsystis Bloom Algorithms | 760300 | F&A Expenditures | 9,478.59 | 20,218.82 | 20,218.82 |
| 147680 | REU Collaborative Research | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147680 | REU Collaborative Research | 722205 | Participant Sup-Stipends | 0.00 | 4,000.00 | 4,000.00 |
| 147681 | Northern Peatland Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710100 | Out-of-State Travel | 11,355.10 | 6,704.95 | 6,704.95 |
| 147681 | Northern Peatland Methane | 710200 | Foreign Travel | 11,693.26 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710300 | Conference Registration Fees | 2,420.00 | 415.00 | 415.00 |
| 147681 | Northern Peatland Methane | 710400 | Student or Non-Emp Travel | 2,331.83 | 4,313.20 | 4,313.20 |
| 147681 | Northern Peatland Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 711200 | Research Supplies | 16,893.01 | 22,999.30 | 22,999.30 |
| 147681 | Northern Peatland Methane | 713000 | Printing & Copying-General | 73.95 | 1,276.01 | 1,276.01 |
| 147681 | Northern Peatland Methane | 714000 | Postage-General | 0.00 | 119.40 | 119.40 |
| 147681 | Northern Peatland Methane | 714030 | Postage-Express Mail | 793.99 | 254.48 | 254.48 |
| 147681 | Northern Peatland Methane | 717200 | Other Professional Services-General | 3,844.98 | 13,648.76 | 13,648.76 |
| 147681 | Northern Peatland Methane | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 718014 | Telecom-Telephone Equipment | 130.00 | 150.00 | 150.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147681 | Northern Peatland Methane | 719000 | Business Meals-Meetings-Non Travel | 2,106.40 | 2,133.37 | 2,133.37 |
| 147681 | Northern Peatland Methane | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730002 | Subcontracts 02 | 36,478.52 | 62,142.43 | 62,142.43 |
| 147681 | Northern Peatland Methane | 730003 | Subcontracts 03 | 71,748.32 | 89,685.40 | 89,685.40 |
| 147681 | Northern Peatland Methane | 730004 | Subcontracts 04 | 91,620.33 | 41,895.66 | 41,895.66 |
| 147681 | Northern Peatland Methane | 760300 | F&A Expenditures | 108,345.48 | 131,843.15 | 131,843.15 |
| 147682 | Delta-47 Foram Calibration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710100 | Out-of-State Travel | 1,608.25 | 450.86 | 450.86 |
| 147682 | Delta-47 Foram Calibration | 710200 | Foreign Travel | (686.50) | 3,741.76 | 3,741.76 |
| 147682 | Delta-47 Foram Calibration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710400 | Student or Non-Emp Travel | 0.00 | 65.02 | 65.02 |
| 147682 | Delta-47 Foram Calibration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 711200 | Research Supplies | 167.90 | 5,746.91 | 5,746.91 |
| 147682 | Delta-47 Foram Calibration | 713000 | Printing & Copying-General | 0.00 | 34.07 | 34.07 |
| 147682 | Delta-47 Foram Calibration | 717200 | Other Professional Services-General | 435.60 | 569.50 | 569.50 |
| 147682 | Delta-47 Foram Calibration | 760300 | F&A Expenditures | 33,137.33 | 31,039.76 | 31,039.76 |
| 147684 | Damage Analysis on Sarah Long | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147684 | Damage Analysis on Sarah Long | 710100 | Out-of-State Travel | 0.00 | 440.61 | 440.61 |
| 147684 | Damage Analysis on Sarah Long | 710300 | Conference Registration Fees | 0.00 | 650.00 | 650.00 |
| 147684 | Damage Analysis on Sarah Long | 711100 | Supplies-General | 0.00 | 124.69 | 124.69 |
| 147684 | Damage Analysis on Sarah Long | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147684 | Damage Analysis on Sarah Long | 711200 | Research Supplies | 0.00 | 569.36 | 569.36 |
| 147684 | Damage Analysis on Sarah Long | 715000 | Non-Cap Equip-General | 0.00 | 424.91 | 424.91 |
| 147684 | Damage Analysis on Sarah Long | 760300 | F&A Expenditures | 0.00 | 3,095.26 | 3,095.26 |
| 147685 | Microbes and Soil Carbon | 710100 | Out-of-State Travel | 0.00 | 560.70 | 560.70 |
| 147685 | Microbes and Soil Carbon | 710200 | Foreign Travel | 0.00 | 823.00 | 823.00 |
| 147685 | Microbes and Soil Carbon | 710300 | Conference Registration Fees | 0.00 | 205.00 | 205.00 |
| 147685 | Microbes and Soil Carbon | 710400 | Student or Non-Emp Travel | 0.00 | 2,504.00 | 2,504.00 |
| 147685 | Microbes and Soil Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147685 | Microbes and Soil Carbon | 711200 | Research Supplies | 0.00 | 4,495.13 | 4,495.13 |
| 147685 | Microbes and Soil Carbon | 714010 | Postage-Off Campus Mail Services | 0.00 | 137.42 | 137.42 |
| 147685 | Microbes and Soil Carbon | 714030 | Postage-Express Mail | 0.00 | 1,762.00 | 1,762.00 |
| 147685 | Microbes and Soil Carbon | 717200 | Other Professional Services-General | 0.00 | 2,395.00 | 2,395.00 |
| 147685 | Microbes and Soil Carbon | 760300 | F&A Expenditures | 0.00 | 6,119.09 | 6,119.09 |
| 147686 | Fellow Amanda Daly | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 722200 | Participant Support | (1,535.15) | 1,535.15 | 1,535.15 |
| 147688 | GOALI: CBT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 710100 | Out-of-State Travel | 2,084.92 | 2,659.68 | 2,659.68 |
| 147688 | GOALI: CBT | 710200 | Foreign Travel | 1,760.75 | 1,631.67 | 1,631.67 |
| 147688 | GOALI: CBT | 710300 | Conference Registration Fees | 975.00 | 2,020.67 | 2,020.67 |
| 147688 | GOALI: CBT | 710400 | Student or Non-Emp Travel | 2,631.00 | 10,287.97 | 10,287.97 |
| 147688 | GOALI: CBT | 711132 | Supplies-Software Incl Site License | 642.99 | 778.94 | 778.94 |
| 147688 | GOALI: CBT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 711200 | Research Supplies | 2,660.80 | 4,736.31 | 4,736.31 |
| 147688 | GOALI: CBT | 713000 | Printing & Copying-General | 40.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 714010 | Postage-Off Campus Mail Services | 0.00 | 264.85 | 264.85 |
| 147688 | GOALI: CBT | 715000 | Non-Cap Equip-General | 0.00 | 5,817.85 | 5,817.85 |
| 147688 | GOALI: CBT | 716000 | Maintenance & Repairs-General | 0.00 | 1,294.00 | 1,294.00 |
| 147688 | GOALI: CBT | 717200 | Other Professional Services-General | 0.00 | 684.00 | 684.00 |
| 147688 | GOALI: CBT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,072.00 | 1,072.00 |
| 147688 | GOALI: CBT | 722200 | Participant Support | 4,999.96 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 722205 | Participant Sup-Stipends | 2,857.16 | 2,142.87 | 2,142.87 |
| 147688 | GOALI: CBT | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 730002 | Subcontracts 02 | 13,520.52 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 740000 | Cap Equipment | 0.00 | 13,416.55 | 13,416.55 |
| 147688 | GOALI: CBT | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 1,800.01 | 1,800.01 |
| 147688 | GOALI: CBT | 760300 | F&A Expenditures | 37,501.08 | 34,714.64 | 34,714.64 |
| 147689 | Sea Ice Prediction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710100 | Out-of-State Travel | 917.16 | 1,865.11 | 1,865.11 |
| 147689 | Sea Ice Prediction | 710300 | Conference Registration Fees | 430.00 | 422.50 | 422.50 |
| 147689 | Sea Ice Prediction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 711200 | Research Supplies | 0.00 | 500.00 | 500.00 |
| 147689 | Sea Ice Prediction | 717200 | Other Professional Services-General | 2,081.28 | 750.00 | 750.00 |
| 147689 | Sea Ice Prediction | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147689 | Sea Ice Prediction | 760300 | F&A Expenditures | 12,635.87 | 13,514.76 | 13,514.76 |
| 147690 | ABR: Novel Glycoprotein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710100 | Out-of-State Travel | 150.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710200 | Foreign Travel | 2,931.59 | 2,504.17 | 2,504.17 |
| 147690 | ABR: Novel Glycoprotein | 710400 | Student or Non-Emp Travel | 0.00 | 112.62 | 112.62 |
| 147690 | ABR: Novel Glycoprotein | 711100 | Supplies-General | 0.00 | 13.60 | 13.60 |
| 147690 | ABR: Novel Glycoprotein | 711190 | Publications cost | 0.00 | 653.56 | 653.56 |
| 147690 | ABR: Novel Glycoprotein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711200 | Research Supplies | 7,701.10 | 20,677.72 | 20,677.72 |
| 147690 | ABR: Novel Glycoprotein | 713000 | Printing & Copying-General | 36.70 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 713010 | Printing & Copying-Publications | 809.25 | 160.00 | 160.00 |
| 147690 | ABR: Novel Glycoprotein | 714030 | Postage-Express Mail | 229.82 | 899.37 | 899.37 |
| 147690 | ABR: Novel Glycoprotein | 716100 | Rentals & Leases-General | 74.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 717200 | Other Professional Services-General | 4,547.68 | 4,976.17 | 4,976.17 |
| 147690 | ABR: Novel Glycoprotein | 760300 | F&A Expenditures | 35,426.21 | 45,478.61 | 45,478.61 |
| 147691 | Macroalgal Digitzation TCN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 710100 | Out-of-State Travel | 3,996.11 | 2,503.89 | 2,503.89 |
| 147691 | Macroalgal Digitzation TCN | 710200 | Foreign Travel | 0.00 | 4,995.26 | 4,995.26 |
| 147691 | Macroalgal Digitzation TCN | 710300 | Conference Registration Fees | 150.00 | 460.85 | 460.85 |
| 147691 | Macroalgal Digitzation TCN | 710305 | Registration Fees-Other | 0.00 | 213.92 | 213.92 |
| 147691 | Macroalgal Digitzation TCN | 710400 | Student or Non-Emp Travel | 248.04 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 711132 | Supplies-Software Incl Site License | 0.00 | 247.95 | 247.95 |
| 147691 | Macroalgal Digitzation TCN | 711154 | Supplies-Computer Peripherals | 0.00 | 1,029.85 | 1,029.85 |
| 147691 | Macroalgal Digitzation TCN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 711200 | Research Supplies | 4,987.37 | 7,844.15 | 7,844.15 |
| 147691 | Macroalgal Digitzation TCN | 714010 | Postage-Off Campus Mail Services | 0.00 | 14.65 | 14.65 |
| 147691 | Macroalgal Digitzation TCN | 714030 | Postage-Express Mail | 2,752.83 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 715000 | Non-Cap Equip-General | 0.00 | 1,615.95 | 1,615.95 |
| 147691 | Macroalgal Digitzation TCN | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,369.00 | 1,369.00 |
| 147691 | Macroalgal Digitzation TCN | 716100 | Rentals & Leases-General | 0.00 | 32.50 | 32.50 |
| 147691 | Macroalgal Digitzation TCN | 716125 | Rentals-Vehicles incl Marine | 2,728.70 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 717200 | Other Professional Services-General | 400.00 | 433.80 | 433.80 |
| 147691 | Macroalgal Digitzation TCN | 719125 | Licenses/Professional Fees | 400.00 | 3,401.55 | 3,401.55 |
| 147691 | Macroalgal Digitzation TCN | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 730002 | Subcontracts 02 | 122,318.82 | 22,322.09 | 22,322.09 |
| 147691 | Macroalgal Digitzation TCN | 730003 | Subcontracts 03 | 22,063.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 730004 | Subcontracts 04 | 37,405.98 | 46,240.06 | 46,240.06 |
| 147691 | Macroalgal Digitzation TCN | 730005 | Subcontracts 05 | 35,808.64 | 811.60 | 811.60 |
| 147691 | Macroalgal Digitzation TCN | 730006 | Subcontracts 06 | 12,914.54 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | 740000 | Cap Equipment | 0.00 | 11,982.00 | 11,982.00 |
| 147691 | Macroalgal Digitzation TCN | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 12,719.54 | 12,719.54 |
| 147691 | Macroalgal Digitzation TCN | 760300 | F&A Expenditures | 93,607.16 | 81,623.71 | 81,623.71 |
| 147692 | NSF GFRP-Danielle Grogan | 711100 | Supplies-General | 0.00 | 127.91 | 127.91 |
| 147692 | NSF GFRP-Danielle Grogan | 711154 | Supplies-Computer Peripherals | 0.00 | 1,856.00 | 1,856.00 |
| 147693 | Cottontail Geospatial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | 711200 | Research Supplies | 8,653.93 | 3,485.08 | 3,485.08 |
| 147693 | Cottontail Geospatial | 760300 | F&A Expenditures | 8,026.97 | 15,934.63 | 15,934.63 |
| 147694 | MS Analysis of PDE6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710100 | Out-of-State Travel | 3,085.99 | 2,155.50 | 2,155.50 |
| 147694 | MS Analysis of PDE6 | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710400 | Student or Non-Emp Travel | 1,392.42 | 445.00 | 445.00 |
| 147694 | MS Analysis of PDE6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 711200 | Research Supplies | 27,824.23 | 18,064.46 | 18,064.46 |
| 147694 | MS Analysis of PDE6 | 713000 | Printing & Copying-General | 61.74 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 714030 | Postage-Express Mail | 115.31 | 47.83 | 47.83 |
| 147694 | MS Analysis of PDE6 | 715000 | Non-Cap Equip-General | 0.00 | 3,734.26 | 3,734.26 |
| 147694 | MS Analysis of PDE6 | 716018 | Maint Agreem- Baseline & Supp | 16,012.38 | 1,022.25 | 1,022.25 |
| 147694 | MS Analysis of PDE6 | 716100 | Rentals & Leases-General | 477.00 | 457.00 | 457.00 |
| 147694 | MS Analysis of PDE6 | 717200 | Other Professional Services-General | 235.00 | 44.00 | 44.00 |
| 147694 | MS Analysis of PDE6 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 760300 | F&A Expenditures | 58,216.29 | 33,528.21 | 33,528.21 |
| 147697 | Plasma Sheet Precondition | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147697 | Plasma Sheet Precondition | 710100 | Out-of-State Travel | 7,388.27 | 5,095.69 | 5,095.69 |
| 147697 | Plasma Sheet Precondition | 710200 | Foreign Travel | 4,595.37 | 2,064.10 | 2,064.10 |
| 147697 | Plasma Sheet Precondition | 710300 | Conference Registration Fees | 1,827.97 | 800.00 | 800.00 |
| 147697 | Plasma Sheet Precondition | 710400 | Student or Non-Emp Travel | 1,476.27 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 711200 | Research Supplies | 555.73 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 713000 | Printing & Copying-General | 64.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 713010 | Printing & Copying-Publications | 1,000.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 722200 | Participant Support | 17,347.84 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 760300 | F&A Expenditures | 49,853.60 | 36,505.88 | 36,505.88 |
| 147698 | ULF Svalbard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710100 | Out-of-State Travel | 605.91 | 1,515.03 | 1,515.03 |
| 147698 | ULF Svalbard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710300 | Conference Registration Fees | 88.75 | 412.50 | 412.50 |
| 147698 | ULF Svalbard | 710400 | Student or Non-Emp Travel | 425.04 | 514.05 | 514.05 |
| 147698 | ULF Svalbard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 711200 | Research Supplies | 3,894.25 | 142.87 | 142.87 |
| 147698 | ULF Svalbard | 714010 | Postage-Off Campus Mail Services | 0.00 | 38.12 | 38.12 |
| 147698 | ULF Svalbard | 716060 | Maint & Repairs-Computer Software | 150.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 718002 | Telecom-Fixed (Basic Phone Service) | 157.13 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 718008 | Telecom-Internet Services | 305.32 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 719100 | Membership Dues & Fees | 32.50 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 760300 | F&A Expenditures | 12,625.26 | 29,578.01 | 29,578.01 |
| 147699 | Collaborative Research: TC3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 710100 | Out-of-State Travel | 0.00 | 937.04 | 937.04 |
| 147699 | Collaborative Research: TC3 | 710400 | Student or Non-Emp Travel | 0.00 | 1,716.94 | 1,716.94 |
| 147699 | Collaborative Research: TC3 | 711100 | Supplies-General | 0.00 | 147.80 | 147.80 |
| 147699 | Collaborative Research: TC3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 711200 | Research Supplies | 968.41 | 1,534.78 | 1,534.78 |
| 147699 | Collaborative Research: TC3 | 715000 | Non-Cap Equip-General | 3,738.80 | 1,009.99 | 1,009.99 |
| 147699 | Collaborative Research: TC3 | 716000 | Maintenance & Repairs-General | 0.00 | 354.20 | 354.20 |
| 147699 | Collaborative Research: TC3 | 717200 | Other Professional Services-General | 160.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 719000 | Business Meals-Meetings-Non Travel | 127.56 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 760300 | F&A Expenditures | 15,987.59 | 6,358.45 | 6,358.45 |
| 147700 | Seismic Site Response Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 710100 | Out-of-State Travel | 1,063.22 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 710200 | Foreign Travel | 0.00 | 2,638.18 | 2,638.18 |
| 147700 | Seismic Site Response Analysis | 710300 | Conference Registration Fees | 615.00 | 772.04 | 772.04 |
| 147700 | Seismic Site Response Analysis | 710400 | Student or Non-Emp Travel | 271.50 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 711200 | Research Supplies | 1,097.86 | 3,906.47 | 3,906.47 |
| 147700 | Seismic Site Response Analysis | 715000 | Non-Cap Equip-General | 3,070.38 | 1,738.01 | 1,738.01 |
| 147700 | Seismic Site Response Analysis | 716100 | Rentals & Leases-General | 56.10 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 717200 | Other Professional Services-General | 140.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 722200 | Participant Support | 5,850.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 760300 | F&A Expenditures | 19,173.24 | 12,738.97 | 12,738.97 |
| 147701 | Doctoral Dissertation Cohn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147701 | Doctoral Dissertation Cohn | 710400 | Student or Non-Emp Travel | 0.00 | 213.21 | 213.21 |
| 147701 | Doctoral Dissertation Cohn | 711000 | Purchasing Cards | 47.11 | 0.00 | 0.00 |
| 147701 | Doctoral Dissertation Cohn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147701 | Doctoral Dissertation Cohn | 711200 | Research Supplies | 0.00 | 12,600.34 | 12,600.34 |
| 147701 | Doctoral Dissertation Cohn | 713000 | Printing & Copying-General | 0.00 | 235.55 | 235.55 |
| 147701 | Doctoral Dissertation Cohn | 760300 | F&A Expenditures | 73.68 | 6,367.01 | 6,367.01 |
| 147702 | Collaborative Res. Off Campus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 710100 | Out-of-State Travel | 7,204.77 | 3,233.01 | 3,233.01 |
| 147702 | Collaborative Res. Off Campus | 710200 | Foreign Travel | 3,834.74 | 2,596.38 | 2,596.38 |
| 147702 | Collaborative Res. Off Campus | 710300 | Conference Registration Fees | 415.00 | 260.00 | 260.00 |
| 147702 | Collaborative Res. Off Campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 715000 | Non-Cap Equip-General | 0.00 | 912.07 | 912.07 |
| 147702 | Collaborative Res. Off Campus | 717000 | Consulting-General | 0.00 | (88.95) | (88.95) |
| 147702 | Collaborative Res. Off Campus | 717200 | Other Professional Services-General | 2,000.00 | 925.81 | 925.81 |
| 147702 | Collaborative Res. Off Campus | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 44,852.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 760300 | F&A Expenditures | 19,571.73 | 5,282.60 | 5,282.60 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147703 | FIREBIRD II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 710100 | Out-of-State Travel | 3,530.24 | 5,301.74 | 5,301.74 |
| 147703 | FIREBIRD II | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 147703 | FIREBIRD II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 711200 | Research Supplies | 0.00 | 67.00 | 67.00 |
| 147703 | FIREBIRD II | 714030 | Postage-Express Mail | 0.00 | 51.10 | 51.10 |
| 147703 | FIREBIRD II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | 740010 | Cap Equipment-Flight Parts | 0.00 | 828.27 | 828.27 |
| 147703 | FIREBIRD II | 760300 | F&A Expenditures | 4,160.33 | 14,703.23 | 14,703.23 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722200 | Participant Support | 9,441.00 | 4,000.00 | 4,000.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722210 | Participant Sup-Other | 3,487.10 | 1,253.20 | 1,253.20 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730002 | Subcontracts 02 | 1,000.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730003 | Subcontracts 03 | 57,646.18 | 25,449.73 | 25,449.73 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730004 | Subcontracts 04 | 1,276.32 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 760300 | F&A Expenditures | 869.56 | 9,550.00 | 9,550.00 |
| 147707 | EPSCoR Track II-Daley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 710000 | In-State Travel | 0.00 | 1,614.35 | 1,614.35 |
| 147707 | EPSCoR Track II-Daley | 710100 | Out-of-State Travel | 0.00 | 109.84 | 109.84 |
| 147707 | EPSCoR Track II-Daley | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 710400 | Student or Non-Emp Travel | 155.32 | 106.09 | 106.09 |
| 147707 | EPSCoR Track II-Daley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 711200 | Research Supplies | 3,765.49 | 18,119.47 | 18,119.47 |
| 147707 | EPSCoR Track II-Daley | 714030 | Postage-Express Mail | 305.38 | 606.21 | 606.21 |
| 147707 | EPSCoR Track II-Daley | 716100 | Rentals & Leases-General | 0.00 | 77.00 | 77.00 |
| 147707 | EPSCoR Track II-Daley | 716125 | Rentals-Vehicles incl Marine | 300.07 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 717200 | Other Professional Services-General | 0.00 | 2,640.00 | 2,640.00 |
| 147707 | EPSCoR Track II-Daley | 718008 | Telecom-Internet Services | 2,502.40 | 39.95 | 39.95 |
| 147707 | EPSCoR Track II-Daley | 719125 | Licenses/Professional Fees | 0.00 | 225.00 | 225.00 |
| 147707 | EPSCoR Track II-Daley | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 740005 | Cap Equipment-Fabricated Equipment | 29,683.35 | 18,655.00 | 18,655.00 |
| 147707 | EPSCoR Track II-Daley | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 760300 | F&A Expenditures | 31,862.28 | 20,076.12 | 20,076.12 |
| 147708 | EPSCoR Track II-Jones | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 710100 | Out-of-State Travel | 1,261.80 | 1,252.05 | 1,252.05 |
| 147708 | EPSCoR Track II-Jones | 710200 | Foreign Travel | 0.00 | 649.14 | 649.14 |
| 147708 | EPSCoR Track II-Jones | 710300 | Conference Registration Fees | 625.00 | 700.00 | 700.00 |
| 147708 | EPSCoR Track II-Jones | 710400 | Student or Non-Emp Travel | 593.88 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 711200 | Research Supplies | 19,544.03 | 503.46 | 503.46 |
| 147708 | EPSCoR Track II-Jones | 713000 | Printing & Copying-General | 65.00 | 65.00 | 65.00 |
| 147708 | EPSCoR Track II-Jones | 714030 | Postage-Express Mail | 32.22 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 716125 | Rentals-Vehicles incl Marine | 540.80 | 175.00 | 175.00 |
| 147708 | EPSCoR Track II-Jones | 717200 | Other Professional Services-General | 890.40 | 165.00 | 165.00 |
| 147708 | EPSCoR Track II-Jones | 760300 | F&A Expenditures | 34,269.66 | 19,201.12 | 19,201.12 |
| 147709 | EPSCoR Track II-Cooper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710000 | In-State Travel | 463.22 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710100 | Out-of-State Travel | 0.00 | 135.00 | 135.00 |
| 147709 | EPSCoR Track II-Cooper | 710300 | Conference Registration Fees | 156.00 | 355.00 | 355.00 |
| 147709 | EPSCoR Track II-Cooper | 710400 | Student or Non-Emp Travel | 182.40 | 322.03 | 322.03 |
| 147709 | EPSCoR Track II-Cooper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 711200 | Research Supplies | 6,594.87 | 2,735.65 | 2,735.65 |
| 147709 | EPSCoR Track II-Cooper | 713000 | Printing & Copying-General | 84.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 714030 | Postage-Express Mail | 79.89 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 717200 | Other Professional Services-General | 12,789.24 | 150.00 | 150.00 |
| 147709 | EPSCoR Track II-Cooper | 719005 | Business Meals-Group or Class Meals | 255.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 740000 | Cap Equipment | 15,000.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 760300 | F&A Expenditures | 54,170.44 | 9,676.92 | 9,676.92 |
| 147710 | EPSCoR Track II-Wollheim | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 711200 | Research Supplies | 1,412.18 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 716063 | Maint & Repairs-Computer Hardware | 400.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 760300 | F&A Expenditures | 14,949.83 | 1,944.18 | 1,944.18 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147711 | EPSCoR Track II-Safford | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710100 | Out-of-State Travel | 89.70 | 648.70 | 648.70 |
| 147711 | EPSCoR Track II-Safford | 710200 | Foreign Travel | 335.93 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710300 | Conference Registration Fees | 320.45 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 711200 | Research Supplies | 1,174.93 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 717200 | Other Professional Services-General | 3,150.00 | 2,650.00 | 2,650.00 |
| 147711 | EPSCoR Track II-Safford | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 719000 | Business Meals-Meetings-Non Travel | 47.88 | 270.62 | 270.62 |
| 147711 | EPSCoR Track II-Safford | 760300 | F&A Expenditures | 6,711.81 | 12,121.60 | 12,121.60 |
| 147712 | EPSCoR Track II-Grimm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 710100 | Out-of-State Travel | 137.36 | 220.32 | 220.32 |
| 147712 | EPSCoR Track II-Grimm | 711132 | Supplies-Software Incl Site License | 218.65 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 711200 | Research Supplies | 0.00 | 9.78 | 9.78 |
| 147712 | EPSCoR Track II-Grimm | 713000 | Printing & Copying-General | 0.00 | 399.30 | 399.30 |
| 147712 | EPSCoR Track II-Grimm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 90.20 | 90.20 |
| 147712 | EPSCoR Track II-Grimm | 760300 | F&A Expenditures | 7,422.96 | 7,190.52 | 7,190.52 |
| 147713 | EPSCoR Track II-Rubin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 710100 | Out-of-State Travel | 0.00 | 98.40 | 98.40 |
| 147713 | EPSCoR Track II-Rubin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 711200 | Research Supplies | 6.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 760300 | F&A Expenditures | 22,785.74 | 7,374.06 | 7,374.06 |
| 147714 | EPSCoR Track II-Clyde | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710000 | In-State Travel | 356.37 | 53.11 | 53.11 |
| 147714 | EPSCoR Track II-Clyde | 710100 | Out-of-State Travel | 2,665.79 | 142.74 | 142.74 |
| 147714 | EPSCoR Track II-Clyde | 710300 | Conference Registration Fees | 695.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710400 | Student or Non-Emp Travel | 103.43 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 711200 | Research Supplies | 357.72 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 713000 | Printing & Copying-General | 107.97 | 529.21 | 529.21 |
| 147714 | EPSCoR Track II-Clyde | 717200 | Other Professional Services-General | 150.00 | 9,975.00 | 9,975.00 |
| 147714 | EPSCoR Track II-Clyde | 760300 | F&A Expenditures | 21,820.52 | 15,064.35 | 15,064.35 |
| 147715 | EPSCoR Track II-Hale | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 710000 | In-State Travel | 38.08 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 710100 | Out-of-State Travel | 0.00 | 223.32 | 223.32 |
| 147715 | EPSCoR Track II-Hale | 711100 | Supplies-General | 84.59 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 711200 | Research Supplies | 69.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 722200 | Participant Support | 44.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 760300 | F&A Expenditures | 3,366.60 | 1,737.65 | 1,737.65 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710000 | In-State Travel | 35.06 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710100 | Out-of-State Travel | 2,888.03 | 2,319.26 | 2,319.26 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710400 | Student or Non-Emp Travel | 2,563.00 | 2,795.38 | 2,795.38 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 1,875.00 | 1,875.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 711200 | Research Supplies | 78.32 | 655.94 | 655.94 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 713000 | Printing & Copying-General | 428.50 | 17.73 | 17.73 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 716120 | Rentals-Property or Room | 60.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 716123 | Rental Property/Room (short term) | 750.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 719000 | Business Meals-Meetings-Non Travel | 3,521.87 | 4,486.36 | 4,486.36 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 760300 | F&A Expenditures | 22,848.53 | 19,131.46 | 19,131.46 |
| 147717 | 3D RMHD Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 710100 | Out-of-State Travel | 2,880.02 | 1,181.00 | 1,181.00 |
| 147717 | 3D RMHD Turbulence | 710300 | Conference Registration Fees | 900.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 713000 | Printing & Copying-General | 179.44 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 713010 | Printing & Copying-Publications | 190.40 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 760300 | F&A Expenditures | 33,051.30 | 43,072.91 | 43,072.91 |
| 147718 | MRI-SEM Acquisition | 740000 | Cap Equipment | 205,067.46 | 478,490.74 | 478,490.74 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147719 | Cultural Models of Nature | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147719 | Cultural Models of Nature | 710200 | Foreign Travel | 7,169.00 | 0.00 | 0.00 |
| 147719 | Cultural Models of Nature | 760300 | F&A Expenditures | 1,863.94 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 710100 | Out-of-State Travel | 0.00 | 1,343.52 | 1,343.52 |
| 147720 | CC-NIE Network Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 715005 | Non-Cap Equip-Computer Hardware | 16,543.29 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 3,476.00 | 3,476.00 |
| 147720 | CC-NIE Network Infrastructure | 716063 | Maint & Repairs-Computer Hardware | 53,532.80 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 4,800.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | 740000 | Cap Equipment | 277,126.85 | 28,032.08 | 28,032.08 |
| 147720 | CC-NIE Network Infrastructure | 760300 | F&A Expenditures | 35,566.14 | 2,289.28 | 2,289.28 |
| 147721 | External Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710100 | Out-of-State Travel | 502.27 | 0.00 | 0.00 |
| 147721 | External Engagement | 710300 | Conference Registration Fees | 940.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710400 | Student or Non-Emp Travel | 2,465.66 | 140.00 | 140.00 |
| 147721 | External Engagement | 711100 | Supplies-General | 1,412.06 | 13.00 | 13.00 |
| 147721 | External Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 711200 | Research Supplies | 2,987.00 | 2,408.14 | 2,408.14 |
| 147721 | External Engagement | 714010 | Postage-Off Campus Mail Services | 0.00 | 133.60 | 133.60 |
| 147721 | External Engagement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717200 | Other Professional Services-General | 16,952.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,712.93 | 1,198.60 | 1,198.60 |
| 147721 | External Engagement | 719000 | Business Meals-Meetings-Non Travel | 42.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 760300 | F&A Expenditures | 18,350.68 | 1,802.60 | 1,802.60 |
| 147722 | Multicollector ICP-MS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | 711200 | Research Supplies | 10,932.70 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | 740000 | Cap Equipment | 415,500.00 | 283,787.28 | 283,787.28 |
| 147722 | Multicollector ICP-MS | 760300 | F&A Expenditures | 5,193.03 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710100 | Out-of-State Travel | 2,058.89 | 375.61 | 375.61 |
| 147723 | Exper Evolution in Symbiosis | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 147723 | Exper Evolution in Symbiosis | 710400 | Student or Non-Emp Travel | 123.65 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 263.35 | 263.35 |
| 147723 | Exper Evolution in Symbiosis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 711200 | Research Supplies | 22,588.48 | 12,318.21 | 12,318.21 |
| 147723 | Exper Evolution in Symbiosis | 714010 | Postage-Off Campus Mail Services | 6.51 | 15.25 | 15.25 |
| 147723 | Exper Evolution in Symbiosis | 714030 | Postage-Express Mail | 747.20 | 754.53 | 754.53 |
| 147723 | Exper Evolution in Symbiosis | 715000 | Non-Cap Equip-General | 0.00 | 1,224.00 | 1,224.00 |
| 147723 | Exper Evolution in Symbiosis | 716000 | Maintenance & Repairs-General | 0.00 | 929.08 | 929.08 |
| 147723 | Exper Evolution in Symbiosis | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 65.32 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716125 | Rentals-Vehicles incl Marine | 437.82 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 717200 | Other Professional Services-General | 4,045.00 | 3,882.73 | 3,882.73 |
| 147723 | Exper Evolution in Symbiosis | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 740000 | Cap Equipment | 1,684.55 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 760300 | F&A Expenditures | 91,189.98 | 48,043.62 | 48,043.62 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710100 | Out-of-State Travel | 4,335.32 | 1,534.06 | 1,534.06 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710300 | Conference Registration Fees | 235.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 711200 | Research Supplies | 6,278.06 | 2,071.26 | 2,071.26 |
| 147724 | NSF-DOE: Engine Heat Transfer | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 760300 | F&A Expenditures | 28,177.31 | 5,796.61 | 5,796.61 |
| 147725 | Plum Island Erosion Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 710100 | Out-of-State Travel | 419.96 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 711132 | Supplies-Software Incl Site License | 92.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 711200 | Research Supplies | 0.00 | 1,191.86 | 1,191.86 |
| 147725 | Plum Island Erosion Study | 717200 | Other Professional Services-General | 20,549.19 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 760300 | F&A Expenditures | 14,508.21 | 2,932.20 | 2,932.20 |
| 147726 | Boundary Layer Workshop | 722200 | Participant Support | 0.00 | 9,750.00 | 9,750.00 |
| 147727 | RCN: EukHiTs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 710400 | Student or Non-Emp Travel | (7,075.02) | 7,075.02 | 7,075.02 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147727 | RCN: EukHiTs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 722200 | Participant Support | 22,708.50 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 730002 | Subcontracts 02 | 20,926.73 | 9,896.82 | 9,896.82 |
| 147727 | RCN: EukHiTs | 730003 | Subcontracts 03 | 6,296.72 | 6,270.47 | 6,270.47 |
| 147727 | RCN: EukHiTs | 760300 | F&A Expenditures | 13,826.57 | 15,528.75 | 15,528.75 |
| 147728 | ArcSEES: Water, Energy & Food | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710100 | Out-of-State Travel | 1,700.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 147728 | ArcSEES: Water, Energy & Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 711200 | Research Supplies | 194.94 | 59.63 | 59.63 |
| 147728 | ArcSEES: Water, Energy & Food | 760300 | F&A Expenditures | 13,295.03 | 8,623.78 | 8,623.78 |
| 147729 | Collaborative Res:Geospace | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710100 | Out-of-State Travel | (250.04) | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710200 | Foreign Travel | 3,802.49 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710400 | Student or Non-Emp Travel | 964.59 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 711200 | Research Supplies | 762.17 | 1,774.78 | 1,774.78 |
| 147729 | Collaborative Res:Geospace | 713000 | Printing & Copying-General | 49.00 | 44.00 | 44.00 |
| 147729 | Collaborative Res:Geospace | 714030 | Postage-Express Mail | 198.77 | 115.51 | 115.51 |
| 147729 | Collaborative Res:Geospace | 716060 | Maint & Repairs-Computer Software | 159.50 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 760300 | F&A Expenditures | 17,450.61 | 25,977.72 | 25,977.72 |
| 147730 | Ecosystem Computing Challenge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710000 | In-State Travel | 2,136.81 | 206.01 | 206.01 |
| 147730 | Ecosystem Computing Challenge | 710100 | Out-of-State Travel | 3,160.63 | 1,380.79 | 1,380.79 |
| 147730 | Ecosystem Computing Challenge | 710300 | Conference Registration Fees | 935.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710400 | Student or Non-Emp Travel | 2,341.10 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711100 | Supplies-General | 802.74 | 280.44 | 280.44 |
| 147730 | Ecosystem Computing Challenge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711200 | Research Supplies | 6,915.00 | 2,796.66 | 2,796.66 |
| 147730 | Ecosystem Computing Challenge | 713000 | Printing & Copying-General | 212.80 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 714010 | Postage-Off Campus Mail Services | 120.96 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 717200 | Other Professional Services-General | 0.00 | 90.81 | 90.81 |
| 147730 | Ecosystem Computing Challenge | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,593.56 | 2,150.00 | 2,150.00 |
| 147730 | Ecosystem Computing Challenge | 719000 | Business Meals-Meetings-Non Travel | 466.85 | 339.23 | 339.23 |
| 147730 | Ecosystem Computing Challenge | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 760300 | F&A Expenditures | 26,095.80 | 11,998.80 | 11,998.80 |
| 147732 | NH EPSCoR-Huber | 710100 | Out-of-State Travel | 944.61 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 710300 | Conference Registration Fees | 280.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 713000 | Printing & Copying-General | 2,424.72 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 760300 | F&A Expenditures | 52,429.28 | 44,754.08 | 44,754.08 |
| 147733 | NH EPSCoR-NHIRC | 711132 | Supplies-Software Incl Site License | 3,900.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 713000 | Printing & Copying-General | 500.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 719000 | Business Meals-Meetings-Non Travel | 2,000.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 760300 | F&A Expenditures | 2,444.80 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 711100 | Supplies-General | 42.18 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 719000 | Business Meals-Meetings-Non Travel | 1,375.65 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 722200 | Participant Support | 3,172.75 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | 722210 | Participant Sup-Other | 171.03 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 711200 | Research Supplies | 1,176.72 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 760300 | F&A Expenditures | 12,728.91 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710100 | Out-of-State Travel | 2,089.56 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710200 | Foreign Travel | 7,687.22 | 12,675.35 | 12,675.35 |
| 147736 | Hydrologic Service Payments | 710300 | Conference Registration Fees | 525.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710400 | Student or Non-Emp Travel | 3,832.65 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147736 | Hydrologic Service Payments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 711200 | Research Supplies | 47,262.88 | 6,975.77 | 6,975.77 |
| 147736 | Hydrologic Service Payments | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 714010 | Postage-Off Campus Mail Services | 345.96 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 714030 | Postage-Express Mail | 79.77 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 716000 | Maintenance & Repairs-General | 324.73 | 529.18 | 529.18 |
| 147736 | Hydrologic Service Payments | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 717200 | Other Professional Services-General | 45,496.88 | 1,385.00 | 1,385.00 |
| 147736 | Hydrologic Service Payments | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730002 | Subcontracts 02 | 29,070.38 | 8,289.82 | 8,289.82 |
| 147736 | Hydrologic Service Payments | 730004 | Subcontracts 04 | 42,472.30 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730005 | Subcontracts 05 | 2,384.87 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730006 | Subcontracts 06 | 21,251.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 760300 | F&A Expenditures | 51,900.32 | 8,154.27 | 8,154.27 |
| 147737 | Luquillo CZO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710100 | Out-of-State Travel | 8,175.29 | 3,209.58 | 3,209.58 |
| 147737 | Luquillo CZO | 710200 | Foreign Travel | 1,016.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710300 | Conference Registration Fees | 425.00 | 860.00 | 860.00 |
| 147737 | Luquillo CZO | 710400 | Student or Non-Emp Travel | 9,346.08 | 5,148.44 | 5,148.44 |
| 147737 | Luquillo CZO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711200 | Research Supplies | 10,898.81 | 24,405.73 | 24,405.73 |
| 147737 | Luquillo CZO | 714010 | Postage-Off Campus Mail Services | 5.04 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 714030 | Postage-Express Mail | 301.75 | 1,006.17 | 1,006.17 |
| 147737 | Luquillo CZO | 716000 | Maintenance & Repairs-General | 515.59 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 328.82 | 150.00 | 150.00 |
| 147737 | Luquillo CZO | 716100 | Rentals & Leases-General | 246.08 | 248.92 | 248.92 |
| 147737 | Luquillo CZO | 716125 | Rentals-Vehicles incl Marine | 3,477.04 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 717200 | Other Professional Services-General | 38,682.78 | 12,841.55 | 12,841.55 |
| 147737 | Luquillo CZO | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 718008 | Telecom-Internet Services | 483.92 | 228.84 | 228.84 |
| 147737 | Luquillo CZO | 719000 | Business Meals-Meetings-Non Travel | 1,245.71 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719005 | Business Meals-Group or Class Meals | 0.00 | 600.00 | 600.00 |
| 147737 | Luquillo CZO | 719125 | Licenses/Professional Fees | 65.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730002 | Subcontracts 02 | 289,041.90 | 75,567.67 | 75,567.67 |
| 147737 | Luquillo CZO | 730003 | Subcontracts 03 | 7,586.04 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730004 | Subcontracts 04 | 36,569.57 | 33,825.14 | 33,825.14 |
| 147737 | Luquillo CZO | 730005 | Subcontracts 05 | 36,818.89 | 5,420.88 | 5,420.88 |
| 147737 | Luquillo CZO | 730006 | Subcontracts 06 | 70,764.02 | 2,361.46 | 2,361.46 |
| 147737 | Luquillo CZO | 730007 | Subcontracts 07 | 41,306.84 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730008 | Subcontracts 08 | 30,196.04 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730009 | Subcontracts 09 | 33,522.22 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730010 | Subcontracts 10 | 28,627.29 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 740000 | Cap Equipment | 8,590.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 760300 | F&A Expenditures | 124,580.59 | 65,566.13 | 65,566.13 |
| 147738 | STEM Inquiry Course Video | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710100 | Out-of-State Travel | 545.40 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710300 | Conference Registration Fees | 999.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 711132 | Supplies-Software Incl Site License | 0.00 | 74.79 | 74.79 |
| 147738 | STEM Inquiry Course Video | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 711200 | Research Supplies | 2,249.33 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 715000 | Non-Cap Equip-General | 5,503.29 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 719000 | Business Meals-Meetings-Non Travel | 117.36 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 719100 | Membership Dues & Fees | 199.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 722200 | Participant Support | 6,000.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 760300 | F&A Expenditures | 28,889.55 | 929.50 | 929.50 |
| 147739 | Occupancy Detection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710300 | Conference Registration Fees | 175.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710400 | Student or Non-Emp Travel | 475.20 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147739 | Occupancy Detection | 711200 | Research Supplies | (86.37) | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 740005 | Cap Equipment-Fabricated Equipment | 5,209.40 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 760300 | F&A Expenditures | 18,251.25 | 9,255.45 | 9,255.45 |
| 147740 | Crossing Borders REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147740 | Crossing Borders REU | 722220 | Participant Sup-Post Doctoral | 2,477.76 | 1,310.00 | 1,310.00 |
| 147741 | Development of a Broadband | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710100 | Out-of-State Travel | 4,786.46 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710200 | Foreign Travel | 1,231.80 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 714010 | Postage-Off Campus Mail Services | 1,231.18 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 715000 | Non-Cap Equip-General | 2,197.44 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 740005 | Cap Equipment-Fabricated Equipment | 111,584.44 | 78.99 | 78.99 |
| 147741 | Development of a Broadband | 760300 | F&A Expenditures | 4,949.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 17,900.00 | 21,600.00 | 21,600.00 |
| 147742 | SHINE Workshop Coordination | 722200 | Participant Support | 43,261.02 | 134,939.89 | 134,939.89 |
| 147742 | SHINE Workshop Coordination | 760300 | F&A Expenditures | 5,465.36 | 6,282.91 | 6,282.91 |
| 147743 | CAREER: RTF Eartquakes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710100 | Out-of-State Travel | 2,347.75 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710300 | Conference Registration Fees | 1,311.40 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 711200 | Research Supplies | 0.00 | 79.00 | 79.00 |
| 147743 | CAREER: RTF Eartquakes | 713000 | Printing & Copying-General | 1,375.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 715000 | Non-Cap Equip-General | 2,796.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 108.53 | 108.53 |
| 147743 | CAREER: RTF Eartquakes | 719100 | Membership Dues & Fees | 45.54 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 760300 | F&A Expenditures | 28,604.55 | 3,465.15 | 3,465.15 |
| 147744 | REU: Scale, Consumers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147744 | REU: Scale, Consumers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 710200 | Foreign Travel | 529.53 | 6,691.36 | 6,691.36 |
| 147745 | Evolution of East African Rift | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 711200 | Research Supplies | 1,106.82 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 714010 | Postage-Off Campus Mail Services | 11.93 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 716060 | Maint & Repairs-Computer Software | 300.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 717200 | Other Professional Services-General | 432.72 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 760300 | F&A Expenditures | 1,982.42 | 3,178.40 | 3,178.40 |
| 147746 | REU Site Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710200 | Foreign Travel | 1,475.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710300 | Conference Registration Fees | 705.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710400 | Student or Non-Emp Travel | 3,960.01 | 791.83 | 791.83 |
| 147746 | REU Site Supplement | 722200 | Participant Support | 11,974.53 | 1,200.00 | 1,200.00 |
| 147746 | REU Site Supplement | 760300 | F&A Expenditures | 5,141.36 | 1,644.04 | 1,644.04 |
| 147748 | Mapping and Quantifying | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710100 | Out-of-State Travel | 564.66 | 1,819.94 | 1,819.94 |
| 147748 | Mapping and Quantifying | 710200 | Foreign Travel | 5,857.70 | 4,366.56 | 4,366.56 |
| 147748 | Mapping and Quantifying | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 714010 | Postage-Off Campus Mail Services | 1,291.95 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 715000 | Non-Cap Equip-General | 3,799.32 | 5,400.18 | 5,400.18 |
| 147748 | Mapping and Quantifying | 717200 | Other Professional Services-General | 847.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 740000 | Cap Equipment | 0.00 | 48,481.40 | 48,481.40 |
| 147748 | Mapping and Quantifying | 760300 | F&A Expenditures | 21,937.85 | 11,701.00 | 11,701.00 |
| 147749 | Supplement Novel Glycoprotein | 710200 | Foreign Travel | 2,283.79 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 710300 | Conference Registration Fees | 360.21 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 711200 | Research Supplies | 3,782.41 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 760300 | F&A Expenditures | 1,670.87 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147750 | Magnetic Helicity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 710100 | Out-of-State Travel | 141.90 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 713010 | Printing & Copying-Publications | 1,194.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 716063 | Maint & Repairs-Computer Hardware | 240.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 760300 | F&A Expenditures | 36,712.66 | 3,431.45 | 3,431.45 |
| 147751 | Cenozoic Sierra Nevada | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 710100 | Out-of-State Travel | 0.00 | 4,174.17 | 4,174.17 |
| 147751 | Cenozoic Sierra Nevada | 710200 | Foreign Travel | 0.00 | 2,652.86 | 2,652.86 |
| 147751 | Cenozoic Sierra Nevada | 710300 | Conference Registration Fees | 0.00 | 1,322.11 | 1,322.11 |
| 147751 | Cenozoic Sierra Nevada | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 713000 | Printing & Copying-General | 0.00 | 1,349.49 | 1,349.49 |
| 147751 | Cenozoic Sierra Nevada | 760300 | F&A Expenditures | 12,800.69 | 25,070.52 | 25,070.52 |
| 147752 | Mt. Washington Monitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 710000 | In-State Travel | 330.40 | 156.20 | 156.20 |
| 147752 | Mt. Washington Monitor | 710100 | Out-of-State Travel | 0.00 | 107.91 | 107.91 |
| 147752 | Mt. Washington Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 711200 | Research Supplies | 160.86 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 714030 | Postage-Express Mail | 31.52 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 717200 | Other Professional Services-General | 8,000.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 760300 | F&A Expenditures | 2,774.59 | 262.40 | 262.40 |
| 147753 | SHINE: Cyclotron Heating in SW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 710100 | Out-of-State Travel | 0.00 | 2,377.20 | 2,377.20 |
| 147753 | SHINE: Cyclotron Heating in SW | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 760300 | F&A Expenditures | 21,857.83 | 1,331.05 | 1,331.05 |
| 147754 | IRES: HCI in Ubicomp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 710200 | Foreign Travel | 1,735.80 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 714010 | Postage-Off Campus Mail Services | 0.00 | 295.82 | 295.82 |
| 147754 | IRES: HCI in Ubicomp | 71C600 | Insurance | 0.00 | 120.00 | 120.00 |
| 147754 | IRES: HCI in Ubicomp | 722200 | Participant Support | 46,308.95 | 28,799.70 | 28,799.70 |
| 147754 | IRES: HCI in Ubicomp | 760300 | F&A Expenditures | 9,628.51 | 2,152.99 | 2,152.99 |
| 147755 | A Bio-Inspired Strategy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 711132 | Supplies-Software Incl Site License | 914.38 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 711200 | Research Supplies | 1,787.40 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 760300 | F&A Expenditures | 14,375.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710100 | Out-of-State Travel | 820.43 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710300 | Conference Registration Fees | 636.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710400 | Student or Non-Emp Travel | 1,210.18 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 711200 | Research Supplies | 21,533.44 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 713000 | Printing & Copying-General | 70.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 717200 | Other Professional Services-General | 152.47 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 719000 | Business Meals-Meetings-Non Travel | 194.68 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 760300 | F&A Expenditures | 30,336.32 | 0.00 | 0.00 |
| 147757 | National Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 710000 | In-State Travel | 13.80 | 0.00 | 0.00 |
| 147757 | National Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 711200 | Research Supplies | 3,667.90 | 0.00 | 0.00 |
| 147757 | National Conference | 713000 | Printing & Copying-General | 122.70 | 0.00 | 0.00 |
| 147757 | National Conference | 714010 | Postage-Off Campus Mail Services | 9.76 | 0.00 | 0.00 |
| 147757 | National Conference | 716123 | Rental Property/Room (short term) | 4,400.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 11,000.00 | 0.00 | 0.00 |
| 147757 | National Conference | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 760300 | F&A Expenditures | 10,590.26 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710100 | Out-of-State Travel | 629.77 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710300 | Conference Registration Fees | 470.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 711200 | Research Supplies | 82.70 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147758 | Model of Boundary Layer | 715000 | Non-Cap Equip-General | 2,232.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 71NCC6 | NC Temporary Utility Consumption | 2,083.38 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 760300 | F&A Expenditures | 20,945.19 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710100 | Out-of-State Travel | 773.72 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710300 | Conference Registration Fees | 820.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710400 | Student or Non-Emp Travel | 1,218.83 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711100 | Supplies-General | 74.63 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711200 | Research Supplies | 7,533.65 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 713000 | Printing & Copying-General | 214.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 716063 | Maint & Repairs-Computer Hardware | 111.40 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 717200 | Other Professional Services-General | 1,215.48 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 760300 | F&A Expenditures | 36,294.42 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710000 | In-State Travel | 16.05 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710100 | Out-of-State Travel | 795.40 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710300 | Conference Registration Fees | 540.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710400 | Student or Non-Emp Travel | 178.91 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 711200 | Research Supplies | 519.43 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 713000 | Printing & Copying-General | 420.15 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 715000 | Non-Cap Equip-General | 3,940.40 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 717200 | Other Professional Services-General | 1,437.45 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 719000 | Business Meals-Meetings-Non Travel | 511.64 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 719100 | Membership Dues & Fees | 17.99 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 730002 | Subcontracts 02 | 23,332.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 760300 | F&A Expenditures | 13,366.02 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710100 | Out-of-State Travel | 4,292.58 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710200 | Foreign Travel | 15,223.07 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710300 | Conference Registration Fees | 935.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710400 | Student or Non-Emp Travel | 1,609.95 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711132 | Supplies-Software Incl Site License | 945.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711190 | Publications cost | 1,900.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711200 | Research Supplies | 22,017.59 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 714010 | Postage-Off Campus Mail Services | 121.51 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 714030 | Postage-Express Mail | 2,624.51 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 715000 | Non-Cap Equip-General | 2,183.54 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 716100 | Rentals & Leases-General | 225.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 716125 | Rentals-Vehicles incl Marine | 133.38 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 717200 | Other Professional Services-General | 2,519.54 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 719125 | Licenses/Professional Fees | 300.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 740000 | Cap Equipment | 861.16 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 760300 | F&A Expenditures | 41,303.23 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 722200 | Participant Support | 1,440.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 760300 | F&A Expenditures | 684.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 710100 | Out-of-State Travel | 10,826.67 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 711200 | Research Supplies | 10,466.66 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 714030 | Postage-Express Mail | 840.27 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 717200 | Other Professional Services-General | 1,170.01 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 760300 | F&A Expenditures | 37,434.80 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710100 | Out-of-State Travel | 3,110.91 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710200 | Foreign Travel | 4,897.43 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147764 | ULF Pole 14 | 710300 | Conference Registration Fees | 1,434.80 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710400 | Student or Non-Emp Travel | 2,197.67 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 711200 | Research Supplies | 2,382.88 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 713000 | Printing & Copying-General | 60.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 714000 | Postage-General | 26.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 714030 | Postage-Express Mail | 782.32 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 716060 | Maint & Repairs-Computer Software | 150.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 717200 | Other Professional Services-General | 5,514.51 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 719100 | Membership Dues & Fees | 67.50 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 760300 | F&A Expenditures | 26,098.09 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 710000 | In-State Travel | 27.60 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 711200 | Research Supplies | 27,556.78 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 760300 | F&A Expenditures | 7,171.95 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 722200 | Participant Support | 1,535.15 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 710400 | Student or Non-Emp Travel | 970.48 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 711200 | Research Supplies | 36.42 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 717200 | Other Professional Services-General | 139.96 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 760300 | F&A Expenditures | 1,106.19 | 0.00 | 0.00 |
| 147773 | EPSCoR Year 5 Holding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 716018 | Maint Agreem- Baseline & Supp | 27,500.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 740000 | Cap Equipment | 259,370.50 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 711132 | Supplies-Software Incl Site License | 3,156.33 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 717200 | Other Professional Services-General | 348.33 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 760300 | F&A Expenditures | 7,262.03 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 710200 | Foreign Travel | 4,981.59 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 710300 | Conference Registration Fees | 1,936.80 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 760300 | F&A Expenditures | 3,286.23 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 713000 | Printing & Copying-General | 414.73 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 760300 | F&A Expenditures | 3,389.35 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 710100 | Out-of-State Travel | 283.70 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 714010 | Postage-Off Campus Mail Services | 55.91 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 760300 | F&A Expenditures | 4,553.13 | 0.00 | 0.00 |
| 147780 | ADELE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 760300 | F&A Expenditures | 6,215.22 | 0.00 | 0.00 |
| 147781 | ICNet Reu | 722200 | Participant Support | 2,272.75 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 760300 | F&A Expenditures | 2,100.77 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147783 | Supporting the Multibeam Sonar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 717214 | Oth Prof Ser-ServProvAgmt at $9,999 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 730002 | Subcontracts 02 | 4,026.50 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 760300 | F&A Expenditures | 1,912.59 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147785 | REU Time Aware Planning | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 760300 | F&A Expenditures | 4,685.06 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147789 | REU Supplement: Turbulence | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 711200 | Research Supplies | 187.40 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 760300 | F&A Expenditures | 155.52 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 713000 | Printing & Copying-General | 75.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 760300 | F&A Expenditures | 3,744.95 | 0.00 | 0.00 |
| 147794 | Intermittency | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147798 | REU Supplement: NSF-DOE | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147799 | Intermittency | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147799 | Intermittency | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147799 | Intermittency | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147HST | Natl Science Foundation Loc | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 71C5 | Taxes | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147HST | Natl Science Foundation Loc | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B002 | Docsis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B00Z | SBIR Phase I | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B013 | Miscellaneous Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B025 | Infini Band | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B028 | Justice Works | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B028 | Justice Works | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 711100 | Supplies-General | 0.00 | 87.00 | 87.00 |
| 14B038 | Miscellaneous Projects - Dlg | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 717200 | Other Professional Services-General | 0.00 | 135.00 | 135.00 |
| 14B038 | Miscellaneous Projects - Dlg | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 760300 | F&A Expenditures | 0.00 | 59.94 | 59.94 |
| 14B188 | Nir Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B190 | Miscellaneous Account | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B190 | Miscellaneous Account | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710100 | Out-of-State Travel | 497.53 | 47.00 | 47.00 |
| 14B191 | Fast Ethernet | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711100 | Supplies-General | 844.51 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711138 | Supplies-Parts | 0.00 | 1,365.39 | 1,365.39 |
| 14B191 | Fast Ethernet | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 714000 | Postage-General | 0.97 | 0.46 | 0.46 |
| 14B191 | Fast Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 10.73 | 10.73 |
| 14B191 | Fast Ethernet | 714030 | Postage-Express Mail | 69.96 | 80.99 | 80.99 |
| 14B191 | Fast Ethernet | 715000 | Non-Cap Equip-General | 873.19 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 678.00 | 678.00 | 678.00 |
| 14B191 | Fast Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718016 | Telecom-Usage (Tolls) | 49.65 | 77.39 | 77.39 |
| 14B191 | Fast Ethernet | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 326.56 | 326.56 |
| 14B191 | Fast Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 71.25 | 71.25 |
| 14B191 | Fast Ethernet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 760300 | F&A Expenditures | 44,025.28 | 44,104.19 | 44,104.19 |
| 14B192 | InterOperability Lab | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710000 | In-State Travel | 954.83 | 758.94 | 758.94 |
| 14B192 | InterOperability Lab | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710100 | Out-of-State Travel | 14,171.65 | 6,953.99 | 6,953.99 |
| 14B192 | InterOperability Lab | 710200 | Foreign Travel | 1,485.30 | (7,600.77) | (7,600.77) |
| 14B192 | InterOperability Lab | 710300 | Conference Registration Fees | 647.50 | 645.00 | 645.00 |
| 14B192 | InterOperability Lab | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710400 | Student or Non-Emp Travel | 0.00 | 150.00 | 150.00 |
| 14B192 | InterOperability Lab | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711100 | Supplies-General | 14,557.13 | 15,173.78 | 15,173.78 |
| 14B192 | InterOperability Lab | 711108 | Supplies-Subscription,Newspaper,Mag | 2,138.00 | 604.63 | 604.63 |
| 14B192 | InterOperability Lab | 711132 | Supplies-Software Incl Site License | 29,435.28 | 22,640.98 | 22,640.98 |
| 14B192 | InterOperability Lab | 711138 | Supplies-Parts | 6,476.54 | 12,580.08 | 12,580.08 |
| 14B192 | InterOperability Lab | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 713000 | Printing & Copying-General | 2,826.91 | 1,196.30 | 1,196.30 |
| 14B192 | InterOperability Lab | 7140 | Postage | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B192 | InterOperability Lab | 714000 | Postage-General | 512.05 | 628.08 | 628.08 |
| 14B192 | InterOperability Lab | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714010 | Postage-Off Campus Mail Services | 11.50 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714030 | Postage-Express Mail | 179.38 | 93.75 | 93.75 |
| 14B192 | InterOperability Lab | 715000 | Non-Cap Equip-General | 8,628.82 | 13,485.97 | 13,485.97 |
| 14B192 | InterOperability Lab | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716000 | Maintenance & Repairs-General | 3,750.05 | 4,649.04 | 4,649.04 |
| 14B192 | InterOperability Lab | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 238.55 | 238.55 |
| 14B192 | InterOperability Lab | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717105 | Finl Services-Credit Crd Disc Fees | 332.53 | 633.51 | 633.51 |
| 14B192 | InterOperability Lab | 717106 | Finl Services-Epayment CC fees | 198.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717200 | Other Professional Services-General | 5,079.70 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717213 | GCA Base Cost | 144,711.93 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,870.00 | 123,435.05 | 123,435.05 |
| 14B192 | InterOperability Lab | 717238 | Oth Prof Ser-Promotional Services | 8,491.15 | 4,367.00 | 4,367.00 |
| 14B192 | InterOperability Lab | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718000 | Telecom-General | 1,636.46 | 935.75 | 935.75 |
| 14B192 | InterOperability Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 14,219.74 | 16,622.69 | 16,622.69 |
| 14B192 | InterOperability Lab | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718014 | Telecom-Telephone Equipment | 57.50 | 98.96 | 98.96 |
| 14B192 | InterOperability Lab | 718016 | Telecom-Usage (Tolls) | 64.14 | 144.97 | 144.97 |
| 14B192 | InterOperability Lab | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719000 | Business Meals-Meetings-Non Travel | 21,162.28 | 20,282.86 | 20,282.86 |
| 14B192 | InterOperability Lab | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719100 | Membership Dues & Fees | 3,600.00 | 3,500.00 | 3,500.00 |
| 14B192 | InterOperability Lab | 719125 | Licenses/Professional Fees | 4,114.00 | 4,114.00 | 4,114.00 |
| 14B192 | InterOperability Lab | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 1,105.00 | 1,105.00 |
| 14B192 | InterOperability Lab | 71C000 | Awards to Non-Employee-Students | 500.00 | 500.00 | 500.00 |
| 14B192 | InterOperability Lab | 71C5 | Taxes | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C500 | Taxes | 40,464.90 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760000 | Internal Allocations | (150.00) | (225.00) | (225.00) |
| 14B192 | InterOperability Lab | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760300 | F&A Expenditures | 193,189.33 | 177,270.38 | 177,270.38 |
| 14B196 | Token Ring | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B197 | Internet Protocol | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B198 | FDDI | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B198 | FDDI | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711100 | Supplies-General | 0.00 | 10.90 | 10.90 |
| 14B200 | 10-Base-t | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714000 | Postage-General | 0.49 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 718002 | Telecom-Fixed (Basic Phone Service) | 384.00 | 384.00 | 384.00 |
| 14B200 | 10-Base-t | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.44 | 2.44 |
| 14B200 | 10-Base-t | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 760300 | F&A Expenditures | 3,897.11 | 4,962.41 | 4,962.41 |
| 14B201 | Atm | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B201 | Atm | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710100 | Out-of-State Travel | 6,877.06 | 739.20 | 739.20 |
| 14B203 | Fibre Channel | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711100 | Supplies-General | 150.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711138 | Supplies-Parts | 111.42 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711172 | Program Supplies | 149.95 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 713000 | Printing & Copying-General | 55.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714030 | Postage-Express Mail | 14.91 | 128.63 | 128.63 |
| 14B203 | Fibre Channel | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 718000 | Telecom-General | 0.00 | 1.89 | 1.89 |
| 14B203 | Fibre Channel | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 189.00 | 189.00 |
| 14B203 | Fibre Channel | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.27 | 7.27 |
| 14B203 | Fibre Channel | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 719000 | Business Meals-Meetings-Non Travel | 74.72 | 44.31 | 44.31 |
| 14B203 | Fibre Channel | 719100 | Membership Dues & Fees | 1,310.00 | 1,260.00 | 1,260.00 |
| 14B203 | Fibre Channel | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 760300 | F&A Expenditures | 20,664.20 | 17,193.64 | 17,193.64 |
| 14B204 | World Wide Web Projects | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B204 | World Wide Web Projects | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B205 | Lab Facility | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B205 | Lab Facility | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711100 | Supplies-General | 120.31 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711138 | Supplies-Parts | 0.00 | 27.58 | 27.58 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B206 | Wireless Networks | 711160 | Supplies-Books | 65.24 | 64.89 | 64.89 |
| 14B206 | Wireless Networks | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714000 | Postage-General | 2.40 | 1.86 | 1.86 |
| 14B206 | Wireless Networks | 714010 | Postage-Off Campus Mail Services | 20.67 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714030 | Postage-Express Mail | 60.73 | 88.86 | 88.86 |
| 14B206 | Wireless Networks | 715000 | Non-Cap Equip-General | 2,794.36 | 3,924.50 | 3,924.50 |
| 14B206 | Wireless Networks | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00 | 294.00 | 294.00 |
| 14B206 | Wireless Networks | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.64 | 2.64 |
| 14B206 | Wireless Networks | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 740000 | Cap Equipment | 28,326.36 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 740075 | Cap Equipment - Wireless Networks | 0.00 | 18,923.20 | 18,923.20 |
| 14B206 | Wireless Networks | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 760300 | F&A Expenditures | 20,900.43 | 30,825.38 | 30,825.38 |
| 14B209 | Linux Development | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710100 | Out-of-State Travel | 12,658.18 | 8,678.95 | 8,678.95 |
| 14B213 | Gigabit Ethernet | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710200 | Foreign Travel | 5,237.80 | 14,952.15 | 14,952.15 |
| 14B213 | Gigabit Ethernet | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710300 | Conference Registration Fees | 3,205.00 | 5,301.52 | 5,301.52 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B213 | Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711100 | Supplies-General | 1,157.36 | 1,475.07 | 1,475.07 |
| 14B213 | Gigabit Ethernet | 711132 | Supplies-Software Incl Site License | 506.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711138 | Supplies-Parts | 6,240.92 | 5,306.90 | 5,306.90 |
| 14B213 | Gigabit Ethernet | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 713000 | Printing & Copying-General | 40.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 714000 | Postage-General | 0.96 | 2.02 | 2.02 |
| 14B213 | Gigabit Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 714030 | Postage-Express Mail | 478.15 | 683.60 | 683.60 |
| 14B213 | Gigabit Ethernet | 715000 | Non-Cap Equip-General | 10,651.95 | 1,404.99 | 1,404.99 |
| 14B213 | Gigabit Ethernet | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 1,327.75 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 1,246.02 | 1,246.02 |
| 14B213 | Gigabit Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 20.00 | 20.00 |
| 14B213 | Gigabit Ethernet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718000 | Telecom-General | 0.00 | 81.77 | 81.77 |
| 14B213 | Gigabit Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 690.00 | 690.00 | 690.00 |
| 14B213 | Gigabit Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718016 | Telecom-Usage (Tolls) | 33.38 | 124.67 | 124.67 |
| 14B213 | Gigabit Ethernet | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 6,160.59 | 6,160.59 |
| 14B213 | Gigabit Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 760300 | F&A Expenditures | 53,058.04 | 48,166.18 | 48,166.18 |
| 14B214 | Adsl | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710100 | Out-of-State Travel | 885.35 | 8,941.72 | 8,941.72 |
| 14B214 | Adsl | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710200 | Foreign Travel | 18,338.06 | 15,269.93 | 15,269.93 |
| 14B214 | Adsl | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710300 | Conference Registration Fees | 7,671.62 | 7,574.51 | 7,574.51 |
| 14B214 | Adsl | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 711100 | Supplies-General | 1,628.45 | 2,653.19 | 2,653.19 |
| 14B214 | Adsl | 711132 | Supplies-Software Incl Site License | 238.95 | 1,310.00 | 1,310.00 |
| 14B214 | Adsl | 711138 | Supplies-Parts | 10,105.34 | 3,924.52 | 3,924.52 |
| 14B214 | Adsl | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 711172 | Program Supplies | 0.00 | 376.87 | 376.87 |
| 14B214 | Adsl | 713000 | Printing & Copying-General | 35.00 | 25.00 | 25.00 |
| 14B214 | Adsl | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 714000 | Postage-General | 5.38 | 7.80 | 7.80 |
| 14B214 | Adsl | 714010 | Postage-Off Campus Mail Services | 30.50 | 20,580.24 | 20,580.24 |
| 14B214 | Adsl | 714030 | Postage-Express Mail | 665.70 | 1,627.34 | 1,627.34 |
| 14B214 | Adsl | 715000 | Non-Cap Equip-General | 4,755.79 | 7,339.71 | 7,339.71 |
| 14B214 | Adsl | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 716000 | Maintenance & Repairs-General | 3,250.00 | 1,175.28 | 1,175.28 |
| 14B214 | Adsl | 716100 | Rentals & Leases-General | 185.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717100 | Financial Services-General | 18.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717106 | Finl Services-Epayment CC fees | 30.39 | 303.31 | 303.31 |
| 14B214 | Adsl | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717200 | Other Professional Services-General | 3,300.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 125.00 | 125.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B214 | Adsl | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718000 | Telecom-General | 0.00 | 43.92 | 43.92 |
| 14B214 | Adsl | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00 | 2,654.61 | 2,654.61 |
| 14B214 | Adsl | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718014 | Telecom-Telephone Equipment | 0.00 | 245.20 | 245.20 |
| 14B214 | Adsl | 718016 | Telecom-Usage (Tolls) | 34.51 | 224.69 | 224.69 |
| 14B214 | Adsl | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 719000 | Business Meals-Meetings-Non Travel | 24,710.30 | 13,892.98 | 13,892.98 |
| 14B214 | Adsl | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 719100 | Membership Dues & Fees | 6,969.17 | 5,838.28 | 5,838.28 |
| 14B214 | Adsl | 719Z10 | Other Employee Support-Prof Develop | 180.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 71C100 | Advertising (Non-Employment) | 15,000.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 740000 | Cap Equipment | 0.00 | 6,445.65 | 6,445.65 |
| 14B214 | Adsl | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 760300 | F&A Expenditures | 61,005.15 | 56,590.19 | 56,590.19 |
| 14B215 | Bridge Functions | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710100 | Out-of-State Travel | 748.27 | 780.80 | 780.80 |
| 14B215 | Bridge Functions | 710200 | Foreign Travel | 1,083.79 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711100 | Supplies-General | 150.00 | 42.28 | 42.28 |
| 14B215 | Bridge Functions | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711138 | Supplies-Parts | 1,531.38 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711172 | Program Supplies | 149.95 | 154.00 | 154.00 |
| 14B215 | Bridge Functions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 714000 | Postage-General | 1.44 | 1.90 | 1.90 |
| 14B215 | Bridge Functions | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 714030 | Postage-Express Mail | 39.38 | 6.57 | 6.57 |
| 14B215 | Bridge Functions | 715000 | Non-Cap Equip-General | 949.96 | 509.99 | 509.99 |
| 14B215 | Bridge Functions | 717106 | Finl Services-Epayment CC fees | 451.27 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718002 | Telecom-Fixed (Basic Phone Service) | 102.00 | 927.14 | 927.14 |
| 14B215 | Bridge Functions | 718014 | Telecom-Telephone Equipment | 0.00 | 17.81 | 17.81 |
| 14B215 | Bridge Functions | 718016 | Telecom-Usage (Tolls) | 32.91 | 30.60 | 30.60 |
| 14B215 | Bridge Functions | 719000 | Business Meals-Meetings-Non Travel | 4,553.41 | 44.31 | 44.31 |
| 14B215 | Bridge Functions | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 760300 | F&A Expenditures | 52,542.30 | 31,692.96 | 31,692.96 |
| 14B216 | 1394 - (firewire) | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 7140 | Postage | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B250 | UNH Impact Center | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710100 | Out-of-State Travel | 0.00 | 85.00 | 85.00 |
| 14B266 | I-Scsi | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711100 | Supplies-General | 50.98 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711108 | Supplies-Subscription,Newspaper,Mag | 99.95 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 713000 | Printing & Copying-General | 20.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00 | 294.00 | 294.00 |
| 14B266 | I-Scsi | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 71.25 | 71.25 |
| 14B266 | I-Scsi | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B266 | I-Scsi | 760300 | F&A Expenditures | 12,169.74 | 8,091.73 | 8,091.73 |
| 14B267 | 10 Gigabit Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710100 | Out-of-State Travel | 3,756.61 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710200 | Foreign Travel | 1,146.41 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710300 | Conference Registration Fees | 475.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711100 | Supplies-General | 1,074.97 | 97.20 | 97.20 |
| 14B267 | 10 Gigabit Ethernet | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711138 | Supplies-Parts | 3,418.01 | 2,929.63 | 2,929.63 |
| 14B267 | 10 Gigabit Ethernet | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 713000 | Printing & Copying-General | 75.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 714000 | Postage-General | 2.40 | 0.46 | 0.46 |
| 14B267 | 10 Gigabit Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 714030 | Postage-Express Mail | 578.51 | 311.47 | 311.47 |
| 14B267 | 10 Gigabit Ethernet | 715000 | Non-Cap Equip-General | 3,254.95 | 1,337.52 | 1,337.52 |
| 14B267 | 10 Gigabit Ethernet | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 21,986.67 | 21,986.67 |
| 14B267 | 10 Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 1,327.75 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 1,011.00 | 1,011.00 | 1,011.00 |
| 14B267 | 10 Gigabit Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718016 | Telecom-Usage (Tolls) | 160.00 | 62.27 | 62.27 |
| 14B267 | 10 Gigabit Ethernet | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 71.25 | 71.25 |
| 14B267 | 10 Gigabit Ethernet | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 2,034.59 | 2,034.59 |
| 14B267 | 10 Gigabit Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 760300 | F&A Expenditures | 38,544.75 | 43,476.50 | 43,476.50 |
| 14B282 | Miscellaneous Acct | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14B282 | Miscellaneous Acct | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B345 | Resliient Packet Ring | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710000 | In-State Travel | 0.00 | 127.38 | 127.38 |
| 14B347 | IPv6 | 710100 | Out-of-State Travel | 23,570.38 | 9,131.66 | 9,131.66 |
| 14B347 | IPv6 | 710200 | Foreign Travel | 9,151.69 | 35,177.46 | 35,177.46 |
| 14B347 | IPv6 | 710300 | Conference Registration Fees | 1,144.50 | 1,278.00 | 1,278.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B347 | IPv6 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711100 | Supplies-General | 468.99 | 301.25 | 301.25 |
| 14B347 | IPv6 | 711108 | Supplies-Subscription,Newspaper,Mag | 995.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711132 | Supplies-Software Incl Site License | 3,659.93 | 617.00 | 617.00 |
| 14B347 | IPv6 | 711138 | Supplies-Parts | 4,393.64 | 2,301.07 | 2,301.07 |
| 14B347 | IPv6 | 711160 | Supplies-Books | 20.29 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711172 | Program Supplies | 0.00 | 4,287.87 | 4,287.87 |
| 14B347 | IPv6 | 713000 | Printing & Copying-General | 170.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714000 | Postage-General | 3.84 | 6.88 | 6.88 |
| 14B347 | IPv6 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714030 | Postage-Express Mail | 58.80 | 240.36 | 240.36 |
| 14B347 | IPv6 | 715000 | Non-Cap Equip-General | 14,302.80 | 14,314.98 | 14,314.98 |
| 14B347 | IPv6 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718000 | Telecom-General | 0.00 | 9.47 | 9.47 |
| 14B347 | IPv6 | 718002 | Telecom-Fixed (Basic Phone Service) | 2,827.50 | 5,510.32 | 5,510.32 |
| 14B347 | IPv6 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718014 | Telecom-Telephone Equipment | 4.05 | 65.35 | 65.35 |
| 14B347 | IPv6 | 718016 | Telecom-Usage (Tolls) | 199.35 | 311.35 | 311.35 |
| 14B347 | IPv6 | 719000 | Business Meals-Meetings-Non Travel | 646.46 | 1,335.61 | 1,335.61 |
| 14B347 | IPv6 | 719100 | Membership Dues & Fees | 4,600.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 360.00 | 360.00 |
| 14B347 | IPv6 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 760300 | F&A Expenditures | 157,236.91 | 153,627.66 | 153,627.66 |
| 14B348 | Power over DTE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710100 | Out-of-State Travel | 7,835.12 | 3,572.02 | 3,572.02 |
| 14B348 | Power over DTE | 710200 | Foreign Travel | 3,510.38 | 1,927.67 | 1,927.67 |
| 14B348 | Power over DTE | 710300 | Conference Registration Fees | 2,720.00 | 2,275.00 | 2,275.00 |
| 14B348 | Power over DTE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711100 | Supplies-General | 769.56 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711138 | Supplies-Parts | 710.38 | 38.99 | 38.99 |
| 14B348 | Power over DTE | 714000 | Postage-General | 0.96 | 0.46 | 0.46 |
| 14B348 | Power over DTE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 714030 | Postage-Express Mail | 41.35 | 243.28 | 243.28 |
| 14B348 | Power over DTE | 715000 | Non-Cap Equip-General | 0.00 | 107.95 | 107.95 |
| 14B348 | Power over DTE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00 | 294.00 | 294.00 |
| 14B348 | Power over DTE | 718016 | Telecom-Usage (Tolls) | 24.72 | 10.78 | 10.78 |
| 14B348 | Power over DTE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 71.25 | 71.25 |
| 14B348 | Power over DTE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 760300 | F&A Expenditures | 14,934.99 | 12,523.01 | 12,523.01 |
| 14B358 | Ethernet First Mile | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B359 | GMPLS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B360 | Optical Signaling | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B363 | Vegetation Stress | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B367 | UNH Survey Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711100 | Supplies-General | 61.85 | 18.09 | 18.09 |
| 14B369 | Serial Attached SCSI | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711138 | Supplies-Parts | 304.76 | 1,021.99 | 1,021.99 |
| 14B369 | Serial Attached SCSI | 713000 | Printing & Copying-General | 15.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714010 | Postage-Off Campus Mail Services | 19.89 | 42.09 | 42.09 |
| 14B369 | Serial Attached SCSI | 714030 | Postage-Express Mail | 112.68 | 3,815.57 | 3,815.57 |
| 14B369 | Serial Attached SCSI | 715000 | Non-Cap Equip-General | 0.00 | 1,466.95 | 1,466.95 |
| 14B369 | Serial Attached SCSI | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 84.00 | 84.00 |
| 14B369 | Serial Attached SCSI | 718016 | Telecom-Usage (Tolls) | 5.09 | 9.15 | 9.15 |
| 14B369 | Serial Attached SCSI | 719000 | Business Meals-Meetings-Non Travel | 6,135.05 | 7,352.42 | 7,352.42 |
| 14B369 | Serial Attached SCSI | 719100 | Membership Dues & Fees | 8.17 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 740000 | Cap Equipment | 0.00 | 2,034.59 | 2,034.59 |
| 14B369 | Serial Attached SCSI | 760300 | F&A Expenditures | 11,264.21 | 20,578.58 | 20,578.58 |
| 14B377 | USB-Universal Serial Bus | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710100 | Out-of-State Travel | 0.00 | 3,924.50 | 3,924.50 |
| 14B377 | USB-Universal Serial Bus | 710200 | Foreign Travel | 0.00 | 4,200.41 | 4,200.41 |
| 14B377 | USB-Universal Serial Bus | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711100 | Supplies-General | 33.16 | 245.88 | 245.88 |
| 14B377 | USB-Universal Serial Bus | 711108 | Supplies-Subscription,Newspaper,Mag | 233.92 | 250.99 | 250.99 |
| 14B377 | USB-Universal Serial Bus | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711138 | Supplies-Parts | 70.84 | 75.59 | 75.59 |
| 14B377 | USB-Universal Serial Bus | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714010 | Postage-Off Campus Mail Services | 0.00 | 99.70 | 99.70 |
| 14B377 | USB-Universal Serial Bus | 714030 | Postage-Express Mail | 96.36 | 869.53 | 869.53 |
| 14B377 | USB-Universal Serial Bus | 715000 | Non-Cap Equip-General | (64.01) | 1,600.46 | 1,600.46 |
| 14B377 | USB-Universal Serial Bus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718002 | Telecom-Fixed (Basic Phone Service) | 600.24 | 1,710.16 | 1,710.16 |
| 14B377 | USB-Universal Serial Bus | 718014 | Telecom-Telephone Equipment | 9.01 | 62.92 | 62.92 |
| 14B377 | USB-Universal Serial Bus | 718016 | Telecom-Usage (Tolls) | 4.03 | 4.50 | 4.50 |
| 14B377 | USB-Universal Serial Bus | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 198.77 | 198.77 |
| 14B377 | USB-Universal Serial Bus | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 760300 | F&A Expenditures | 21,401.02 | 32,846.17 | 32,846.17 |
| 14B382 | Implementation of CUBE (IVS) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B386 | Vox-Voice Over Consortium | 710100 | Out-of-State Travel | 1,809.41 | 1,952.38 | 1,952.38 |
| 14B386 | Vox-Voice Over Consortium | 710200 | Foreign Travel | 1,243.05 | 1,341.20 | 1,341.20 |
| 14B386 | Vox-Voice Over Consortium | 710300 | Conference Registration Fees | 0.00 | 330.00 | 330.00 |
| 14B386 | Vox-Voice Over Consortium | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711132 | Supplies-Software Incl Site License | 0.00 | 49.99 | 49.99 |
| 14B386 | Vox-Voice Over Consortium | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718000 | Telecom-General | 0.00 | 17.08 | 17.08 |
| 14B386 | Vox-Voice Over Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00 | 294.00 | 294.00 |
| 14B386 | Vox-Voice Over Consortium | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718016 | Telecom-Usage (Tolls) | 13.18 | 27.28 | 27.28 |
| 14B386 | Vox-Voice Over Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 760300 | F&A Expenditures | 11,374.82 | 13,159.88 | 13,159.88 |
| 14B392 | SA Forum - Service Availability | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B392 | SA Forum - Service Availability | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B392 | SA Forum - Service Availability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710100 | Out-of-State Travel | 1,443.46 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710200 | Foreign Travel | 4,192.94 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711100 | Supplies-General | 107.34 | 32.71 | 32.71 |
| 14B393 | SATA - Serial ATA | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711138 | Supplies-Parts | 842.31 | 733.79 | 733.79 |
| 14B393 | SATA - Serial ATA | 714000 | Postage-General | 0.00 | 2.55 | 2.55 |
| 14B393 | SATA - Serial ATA | 714010 | Postage-Off Campus Mail Services | 116.14 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 714030 | Postage-Express Mail | 363.27 | 284.87 | 284.87 |
| 14B393 | SATA - Serial ATA | 715000 | Non-Cap Equip-General | 0.00 | 922.45 | 922.45 |
| 14B393 | SATA - Serial ATA | 716000 | Maintenance & Repairs-General | 0.00 | 287.50 | 287.50 |
| 14B393 | SATA - Serial ATA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00 | 52.50 | 52.50 |
| 14B393 | SATA - Serial ATA | 718016 | Telecom-Usage (Tolls) | 0.00 | 11.93 | 11.93 |
| 14B393 | SATA - Serial ATA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 719100 | Membership Dues & Fees | 2,708.17 | 2,700.00 | 2,700.00 |
| 14B393 | SATA - Serial ATA | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 740000 | Cap Equipment | 0.00 | 2,019.34 | 2,019.34 |
| 14B393 | SATA - Serial ATA | 760300 | F&A Expenditures | 12,157.05 | 18,281.66 | 18,281.66 |
| 14B402 | Fecal Contamination Samples | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 719200 | Employee Recruiting-General | (256.25) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B403 | Miscellaneous Account | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B403 | Miscellaneous Account | 760300 | F&A Expenditures | (79.43) | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710100 | Out-of-State Travel | 0.00 | 498.80 | 498.80 |
| 14B411 | UV Disinfection of Water Validation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710400 | Student or Non-Emp Travel | 243.60 | 2,813.30 | 2,813.30 |
| 14B411 | UV Disinfection of Water Validation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 711200 | Research Supplies | 4,325.65 | 3,492.42 | 3,492.42 |
| 14B411 | UV Disinfection of Water Validation | 713000 | Printing & Copying-General | 200.80 | 48.50 | 48.50 |
| 14B411 | UV Disinfection of Water Validation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 717200 | Other Professional Services-General | 1,600.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 719000 | Business Meals-Meetings-Non Travel | 154.62 | 1,683.99 | 1,683.99 |
| 14B411 | UV Disinfection of Water Validation | 760300 | F&A Expenditures | 7,715.75 | 9,704.76 | 9,704.76 |
| 14B420 | I-WARP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B423 | Ruminant Feed Analysis Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B426 | Wi Man | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B429 | IP SEC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B430 | Digital Home | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B455 | Nanostructured Carbon | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B455 | Nanostructured Carbon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B465 | SAForum Compliance Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B476 | Dogget Fertilizer Testing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B478 | Analytical Ultracentrifugation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 710400 | Student or Non-Emp Travel | 16.00 | 32.00 | 32.00 |
| 14B490 | Polymer Research Consortium | 711100 | Supplies-General | 0.00 | 18.66 | 18.66 |
| 14B490 | Polymer Research Consortium | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 711132 | Supplies-Software Incl Site License | 24.99 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 711200 | Research Supplies | 4,910.53 | 4,871.21 | 4,871.21 |
| 14B490 | Polymer Research Consortium | 713000 | Printing & Copying-General | 190.20 | 632.61 | 632.61 |
| 14B490 | Polymer Research Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 716063 | Maint & Repairs-Computer Hardware | 10,000.00 | 15,000.00 | 15,000.00 |
| 14B490 | Polymer Research Consortium | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 717200 | Other Professional Services-General | 1,222.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 719000 | Business Meals-Meetings-Non Travel | 558.50 | 629.20 | 629.20 |
| 14B490 | Polymer Research Consortium | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B490 | Polymer Research Consortium | 760300 | F&A Expenditures | 7,093.12 | 11,039.46 | 11,039.46 |
| 14B494 | Lamprey River Flow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B494 | Lamprey River Flow | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 740010 | Cap Equipment-Flight Parts | 54,560.00 | 235,507.93 | 235,507.93 |
| 14B527 | Gas Hydrate Research Drilling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B527 | Gas Hydrate Research Drilling | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 717214 | Oth Prof Ser-ServProvAgmt at $9,999 | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B527 | Gas Hydrate Research Drilling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 713000 | Printing & Copying-General | 0.00 | 16.87 | 16.87 |
| 14B535 | EHIS Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 716063 | Maint & Repairs-Computer Hardware | 496.08 | 1,711.54 | 1,711.54 |
| 14B535 | EHIS Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718016 | Telecom-Usage (Tolls) | 12.66 | 32.30 | 32.30 |
| 14B535 | EHIS Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 760300 | F&A Expenditures | 241.65 | 2,488.31 | 2,488.31 |
| 14B536 | EHIS Design and Build | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 713000 | Printing & Copying-General | 0.00 | 0.03 | 0.03 |
| 14B536 | EHIS Design and Build | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 760300 | F&A Expenditures | 0.00 | 0.01 | 0.01 |
| 14B538 | EHIS Fab and Assembly | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710100 | Out-of-State Travel | 0.00 | 154.82 | 154.82 |
| 14B539 | EHIS I and T | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 711200 | Research Supplies | 0.00 | 445.00 | 445.00 |
| 14B539 | EHIS I and T | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 760300 | F&A Expenditures | 0.00 | 46,035.99 | 46,035.99 |
| 14B540 | EHIS Flight and GSE Software | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B540 | EHIS Flight and GSE Software | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 760300 | F&A Expenditures | 0.00 | 367.78 | 367.78 |
| 14B549 | Phase I Optimization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B549 | Phase I Optimization | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B549 | Phase I Optimization | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B549 | Phase I Optimization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B549 | Phase I Optimization | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B565 | NHIRC: Xemed-MRI Scanner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B578 | SAform Compliance Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B585 | Evaluation of Eustoma | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B585 | Evaluation of Eustoma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B585 | Evaluation of Eustoma | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B599 | Application Support for IMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B599 | Application Support for IMS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B599 | Application Support for IMS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710100 | Out-of-State Travel | 8,762.36 | 5,881.73 | 5,881.73 |
| 14B604 | MIPI | 710200 | Foreign Travel | 11,733.46 | 12,342.68 | 12,342.68 |
| 14B604 | MIPI | 710300 | Conference Registration Fees | 500.00 | 600.00 | 600.00 |
| 14B604 | MIPI | 711100 | Supplies-General | 419.65 | 82.03 | 82.03 |
| 14B604 | MIPI | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 711138 | Supplies-Parts | 898.54 | 3,812.72 | 3,812.72 |
| 14B604 | MIPI | 713000 | Printing & Copying-General | 15.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 714000 | Postage-General | 1.93 | 2.06 | 2.06 |
| 14B604 | MIPI | 714010 | Postage-Off Campus Mail Services | 226.29 | 42.31 | 42.31 |
| 14B604 | MIPI | 714030 | Postage-Express Mail | 144.11 | 211.35 | 211.35 |
| 14B604 | MIPI | 715000 | Non-Cap Equip-General | 5.61 | 689.99 | 689.99 |
| 14B604 | MIPI | 718000 | Telecom-General | 0.00 | 6.43 | 6.43 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B604 | MIPI | 718002 | Telecom-Fixed (Basic Phone Service) | 294.00 | 294.00 | 294.00 |
| 14B604 | MIPI | 718016 | Telecom-Usage (Tolls) | 10.50 | 4.11 | 4.11 |
| 14B604 | MIPI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 719100 | Membership Dues & Fees | 8,008.17 | 8,000.00 | 8,000.00 |
| 14B604 | MIPI | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 740000 | Cap Equipment | 0.00 | 6,160.61 | 6,160.61 |
| 14B604 | MIPI | 760300 | F&A Expenditures | 39,680.89 | 38,821.41 | 38,821.41 |
| 14B606 | Greenland Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 710000 | In-State Travel | 0.00 | 152.55 | 152.55 |
| 14B606 | Greenland Monitoring | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 717200 | Other Professional Services-General | 0.00 | 1,032.98 | 1,032.98 |
| 14B606 | Greenland Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B606 | Greenland Monitoring | 760300 | F&A Expenditures | 0.00 | 2,231.73 | 2,231.73 |
| 14B615 | Back Plane Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 710100 | Out-of-State Travel | 4,612.26 | (105.00) | (105.00) |
| 14B615 | Back Plane Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 711100 | Supplies-General | 1,074.97 | 219.86 | 219.86 |
| 14B615 | Back Plane Ethernet | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 711138 | Supplies-Parts | 558.24 | 2,801.29 | 2,801.29 |
| 14B615 | Back Plane Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 714000 | Postage-General | 0.00 | 2.20 | 2.20 |
| 14B615 | Back Plane Ethernet | 714010 | Postage-Off Campus Mail Services | 50.54 | 31.50 | 31.50 |
| 14B615 | Back Plane Ethernet | 714030 | Postage-Express Mail | 31.12 | 110.67 | 110.67 |
| 14B615 | Back Plane Ethernet | 715000 | Non-Cap Equip-General | 398.99 | 3,138.40 | 3,138.40 |
| 14B615 | Back Plane Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 21,986.66 | 21,986.66 |
| 14B615 | Back Plane Ethernet | 716018 | Maint Agreem- Baseline & Supp | 1,327.75 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 717200 | Other Professional Services-General | 2,700.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 690.00 | 641.00 | 641.00 |
| 14B615 | Back Plane Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 12.52 | 12.52 |
| 14B615 | Back Plane Ethernet | 719000 | Business Meals-Meetings-Non Travel | 11,660.58 | 10,906.56 | 10,906.56 |
| 14B615 | Back Plane Ethernet | 760300 | F&A Expenditures | 22,799.96 | 18,851.69 | 18,851.69 |
| 14B618 | NH IRC:IVS Multi-Beam | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B618 | NH IRC:IVS Multi-Beam | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B618 | NH IRC:IVS Multi-Beam | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710100 | Out-of-State Travel | 2,528.34 | 1,899.33 | 1,899.33 |
| 14B619 | Open Fabrics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710300 | Conference Registration Fees | 804.95 | 1,009.90 | 1,009.90 |
| 14B619 | Open Fabrics | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 711100 | Supplies-General | 0.00 | 136.96 | 136.96 |
| 14B619 | Open Fabrics | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 711138 | Supplies-Parts | 813.29 | 76.48 | 76.48 |
| 14B619 | Open Fabrics | 711160 | Supplies-Books | 0.00 | 226.17 | 226.17 |
| 14B619 | Open Fabrics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 715000 | Non-Cap Equip-General | 0.00 | 40.70 | 40.70 |
| 14B619 | Open Fabrics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 718002 | Telecom-Fixed (Basic Phone Service) | 333.00 | 333.00 | 333.00 |
| 14B619 | Open Fabrics | 718016 | Telecom-Usage (Tolls) | 72.71 | 69.02 | 69.02 |
| 14B619 | Open Fabrics | 719000 | Business Meals-Meetings-Non Travel | 2,038.97 | 1,766.17 | 1,766.17 |
| 14B619 | Open Fabrics | 760300 | F&A Expenditures | 21,848.29 | 15,426.38 | 15,426.38 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B628 | Systems Eng Analysis - Task 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B629 | Phase I Optimization | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B631 | Intranasal Insulin BP-IV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B631 | Intranasal Insulin BP-IV | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B631 | Intranasal Insulin BP-IV | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B631 | Intranasal Insulin BP-IV | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B631 | Intranasal Insulin BP-IV | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B640 | GRACE - NGA Climate Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B640 | GRACE - NGA Climate Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B640 | GRACE - NGA Climate Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B640 | GRACE - NGA Climate Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B640 | GRACE - NGA Climate Research | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B640 | GRACE - NGA Climate Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B649 | Elemental Innovation Tow Test | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 717200 | Other Professional Services-General | 0.00 | (816.40) | (816.40) |
| 14B655 | Reproductive Technology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B655 | Reproductive Technology | 760300 | F&A Expenditures | 0.00 | (367.38) | (367.38) |
| 14B656 | DCB | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B656 | DCB | 711172 | Program Supplies | 0.00 | 66.00 | 66.00 |
| 14B656 | DCB | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 760300 | F&A Expenditures | 0.00 | 8,554.95 | 8,554.95 |
| 14B659 | Lysine Bioavailability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B659 | Lysine Bioavailability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B659 | Lysine Bioavailability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B661 | Soy Bean Nutritional Barriers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B664 | NHIRC:RAST RASTech Eval | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B665 | Cold Weather Concreting | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B667 | MAC DTRA SBIR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 716130 | Rentals-Vehicle-Recruiting | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14B668 | Nearshore Bethymetric | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B669 | Investigate Copper Netting | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B669 | Investigate Copper Netting | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710100 | Out-of-State Travel | 184.00 | 472.00 | 472.00 |
| 14B676 | AVB-Audio Video Bridging | 710200 | Foreign Travel | 2,543.20 | 584.75 | 584.75 |
| 14B676 | AVB-Audio Video Bridging | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 713000 | Printing & Copying-General | 55.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714030 | Postage-Express Mail | 88.41 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718002 | Telecom-Fixed (Basic Phone Service) | 282.00 | 282.00 | 282.00 |
| 14B676 | AVB-Audio Video Bridging | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718016 | Telecom-Usage (Tolls) | 12.14 | 3.80 | 3.80 |
| 14B676 | AVB-Audio Video Bridging | 719000 | Business Meals-Meetings-Non Travel | 46.00 | 1,900.69 | 1,900.69 |
| 14B676 | AVB-Audio Video Bridging | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 760300 | F&A Expenditures | 37,009.98 | 35,930.45 | 35,930.45 |
| 14B677 | Evaluation of Grub Insecticide | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B677 | Evaluation of Grub Insecticide | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B677 | Evaluation of Grub Insecticide | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B677 | Evaluation of Grub Insecticide | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B678 | Membrane Stabilization of BO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B680 | NHIRC: Velcro Y2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B681 | NHIRC:Albany Engr-Microcrack | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B682 | NHIRC:ARC-Orientn of Sapphire | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B685 | Ribotyping for Colchester VT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 711100 | Supplies-General | 0.00 | 100.00 | 100.00 |
| 14B686 | GPON | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 714030 | Postage-Express Mail | 25.55 | 0.00 | 0.00 |
| 14B686 | GPON | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B686 | GPON | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 719100 | Membership Dues & Fees | 0.00 | 2,138.28 | 2,138.28 |
| 14B686 | GPON | 760300 | F&A Expenditures | 5.11 | 6,081.66 | 6,081.66 |
| 14B691 | Social LCA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B691 | Social LCA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B692 | Determine Protein Charge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B692 | Determine Protein Charge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B692 | Determine Protein Charge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B692 | Determine Protein Charge | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B695 | DFIRM | 760300 | F&A Expenditures | 0.00 | 114.58 | 114.58 |
| 14B697 | Electrosurgical Surface Coagul | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 14B697 | Electrosurgical Surface Coagul | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B697 | Electrosurgical Surface Coagul | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B699 | NHIRC:Presstek-Latex Polymers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B701 | NHIRC:Itaconix-Polyitaconic Es | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B702 | NHIRC:Ray-Tech Infrared Joint | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710100 | Out-of-State Travel | 0.00 | 69.00 | 69.00 |
| 14B707 | 1588 - Precision Clock | 710200 | Foreign Travel | 0.00 | 584.75 | 584.75 |
| 14B707 | 1588 - Precision Clock | 710300 | Conference Registration Fees | 450.00 | 875.00 | 875.00 |
| 14B707 | 1588 - Precision Clock | 711100 | Supplies-General | 0.00 | 370.97 | 370.97 |
| 14B707 | 1588 - Precision Clock | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 714000 | Postage-General | 0.00 | 0.48 | 0.48 |
| 14B707 | 1588 - Precision Clock | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 718016 | Telecom-Usage (Tolls) | 116.55 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 760300 | F&A Expenditures | 8,627.21 | 8,455.37 | 8,455.37 |
| 14B709 | 40-100 Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710100 | Out-of-State Travel | 5,692.35 | 1,442.64 | 1,442.64 |
| 14B709 | 40-100 Gigabit Ethernet | 710200 | Foreign Travel | 2,394.93 | 632.98 | 632.98 |
| 14B709 | 40-100 Gigabit Ethernet | 710300 | Conference Registration Fees | 1,905.00 | 1,025.00 | 1,025.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B709 | 40-100 Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711100 | Supplies-General | 1,112.84 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711132 | Supplies-Software Incl Site License | 259.95 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711138 | Supplies-Parts | 1,503.87 | 2,015.78 | 2,015.78 |
| 14B709 | 40-100 Gigabit Ethernet | 714030 | Postage-Express Mail | 1,875.46 | 1,005.51 | 1,005.51 |
| 14B709 | 40-100 Gigabit Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 1,962.52 | 1,962.52 |
| 14B709 | 40-100 Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 21,986.67 | 21,986.67 |
| 14B709 | 40-100 Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 1,327.75 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 7,657.72 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 6,160.59 | 6,160.59 |
| 14B709 | 40-100 Gigabit Ethernet | 760300 | F&A Expenditures | 21,079.25 | 23,531.67 | 23,531.67 |
| 14B710 | Tree Pod Product Testing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B710 | Tree Pod Product Testing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 711200 | Research Supplies | 0.00 | 10,225.16 | 10,225.16 |
| 14B712 | Fecal Contamination Samples | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 716100 | Rentals & Leases-General | 0.00 | 7.00 | 7.00 |
| 14B712 | Fecal Contamination Samples | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 760300 | F&A Expenditures | 0.00 | 13,829.04 | 13,829.04 |
| 14B713 | Copper Sea Trials | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B713 | Copper Sea Trials | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B713 | Copper Sea Trials | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B713 | Copper Sea Trials | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B713 | Copper Sea Trials | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B713 | Copper Sea Trials | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B713 | Copper Sea Trials | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B715 | NHIRC:Velcro-Medusa | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B716 | Nan-C | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B717 | Air Deployed Monitoring System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B718 | Ribotyping for Colchester VT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B718 | Ribotyping for Colchester VT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B721 | DWH Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B722 | DWH Gomex | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B722 | DWH Gomex | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B722 | DWH Gomex | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B723 | DWH Escat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B723 | DWH Escat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B724 | Intranasal Insulin BP-IV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B724 | Intranasal Insulin BP-IV | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B724 | Intranasal Insulin BP-IV | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B724 | Intranasal Insulin BP-IV | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B726 | StormTreat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14B729 | Investigation of Bio-oil Enhan | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 710200 | Foreign Travel | 877.86 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 710300 | Conference Registration Fees | 2,275.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 711200 | Research Supplies | 0.00 | 361.69 | 361.69 |
| 14B731 | Polymer Workshop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 715000 | Non-Cap Equip-General | 0.00 | 1,549.43 | 1,549.43 |
| 14B731 | Polymer Workshop | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B731 | Polymer Workshop | 760300 | F&A Expenditures | 492.07 | 273.14 | 273.14 |
| 14B733 | Northern Europe Copper Cage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B733 | Northern Europe Copper Cage | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B733 | Northern Europe Copper Cage | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B734 | Elimination of Microcracks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B735 | NHIRC:Itaconix-Purification Tc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14B736 | Planet SBIR PHASE 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B737 | NHIRC:Hitchiner Waste Heat Rec | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710100 | Out-of-State Travel | 5,373.04 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 711200 | Research Supplies | 1,234.75 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 714030 | Postage-Express Mail | 7.45 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 716060 | Maint & Repairs-Computer Software | 304.30 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 718016 | Telecom-Usage (Tolls) | 13.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 760300 | F&A Expenditures | 47,704.17 | 229.92 | 229.92 |
| 14B742 | G.hn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B743 | NHIRC:Conductive-Metal Nano-Pr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B744 | NHIRC:Unified Office Developmt | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B745 | Pall Coporation X (10) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B748 | NHIRC: NHICC-Organic Semicd | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B748 | NHIRC: NHICC-Organic Semicd | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B749 | FloDesign Turbin - SBIR PHII | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B750 | ERMA GOMEX Continuation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B750 | ERMA GOMEX Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B750 | ERMA GOMEX Continuation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B750 | ERMA GOMEX Continuation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B751 | Production of Itaconic Acid | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 714000 | Postage-General | 0.00 | 95.20 | 95.20 |
| 14B753 | NISMART-2 | 716110 | Rentals-Copier | 0.00 | 113.45 | 113.45 |
| 14B753 | NISMART-2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 718002 | Telecom-Fixed (Basic Phone Service) | 561.71 | 6,785.02 | 6,785.02 |
| 14B753 | NISMART-2 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 718016 | Telecom-Usage (Tolls) | 39.92 | 240.17 | 240.17 |
| 14B753 | NISMART-2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 760300 | F&A Expenditures | 26,085.76 | 31,138.78 | 31,138.78 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B754 | FloDesign Turbine - SBIR Ph II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 760300 | F&A Expenditures | 62.16 | 5,664.58 | 5,664.58 |
| 14B756 | RRSW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 711200 | Research Supplies | 0.00 | 706.82 | 706.82 |
| 14B756 | RRSW | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 717200 | Other Professional Services-General | 14,726.98 | 11,314.94 | 11,314.94 |
| 14B756 | RRSW | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.41 | 0.41 |
| 14B756 | RRSW | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 760300 | F&A Expenditures | 22,121.10 | 56,385.02 | 56,385.02 |
| 14B757 | Space Weather | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 713000 | Printing & Copying-General | 0.00 | 44.00 | 44.00 |
| 14B757 | Space Weather | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 760300 | F&A Expenditures | 815.09 | 1,981.13 | 1,981.13 |
| 14B760 | NHLBI Oxygen2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B760 | NHLBI Oxygen2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B760 | NHLBI Oxygen2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B760 | NHLBI Oxygen2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 710400 | Student or Non-Emp Travel | 6.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 711100 | Supplies-General | 5.00 | 5.00 | 5.00 |
| 14B762 | Insects, Birds and Powerlines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | 711200 | Research Supplies | 44.99 | 1,283.10 | 1,283.10 |
| 14B762 | Insects, Birds and Powerlines | 716100 | Rentals & Leases-General | 0.00 | 14.00 | 14.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B762 | Insects, Birds and Powerlines | 718000 | Telecom-General | 1,065.94 | 1,694.90 | 1,694.90 |
| 14B762 | Insects, Birds and Powerlines | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 39.94 | 39.94 |
| 14B762 | Insects, Birds and Powerlines | 760300 | F&A Expenditures | 291.70 | 2,812.05 | 2,812.05 |
| 14B763 | TCP Bypass Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710100 | Out-of-State Travel | 5,712.60 | 1,896.95 | 1,896.95 |
| 14B765 | NVMe | 710200 | Foreign Travel | 2,490.75 | 0.00 | 0.00 |
| 14B765 | NVMe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711100 | Supplies-General | 99.00 | 109.98 | 109.98 |
| 14B765 | NVMe | 711108 | Supplies-Subscription,Newspaper,Mag | 116.92 | 0.00 | 0.00 |
| 14B765 | NVMe | 711132 | Supplies-Software Incl Site License | 0.00 | 129.95 | 129.95 |
| 14B765 | NVMe | 711138 | Supplies-Parts | 2,137.91 | 403.77 | 403.77 |
| 14B765 | NVMe | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 713000 | Printing & Copying-General | 50.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 714000 | Postage-General | 0.00 | 0.96 | 0.96 |
| 14B765 | NVMe | 714010 | Postage-Off Campus Mail Services | 0.00 | 23.98 | 23.98 |
| 14B765 | NVMe | 714030 | Postage-Express Mail | 289.54 | 58.64 | 58.64 |
| 14B765 | NVMe | 715000 | Non-Cap Equip-General | 2,107.95 | 1,324.02 | 1,324.02 |
| 14B765 | NVMe | 716100 | Rentals & Leases-General | 929.42 | 0.00 | 0.00 |
| 14B765 | NVMe | 718000 | Telecom-General | 297.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 718016 | Telecom-Usage (Tolls) | 8.82 | 14.78 | 14.78 |
| 14B765 | NVMe | 719000 | Business Meals-Meetings-Non Travel | 12,529.90 | 5,996.45 | 5,996.45 |
| 14B765 | NVMe | 719100 | Membership Dues & Fees | 8.16 | 0.00 | 0.00 |
| 14B765 | NVMe | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 760300 | F&A Expenditures | 39,172.96 | 24,460.54 | 24,460.54 |
| 14B766 | Chemical Agent Swatch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 710100 | Out-of-State Travel | 0.00 | 487.96 | 487.96 |
| 14B767 | MAC SBIR III NSPECT | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 710300 | Conference Registration Fees | 0.00 | 295.00 | 295.00 |
| 14B767 | MAC SBIR III NSPECT | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 711200 | Research Supplies | 0.00 | 192.63 | 192.63 |
| 14B767 | MAC SBIR III NSPECT | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 259.37 | 259.37 |
| 14B767 | MAC SBIR III NSPECT | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.15 | 2.15 |
| 14B767 | MAC SBIR III NSPECT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | (27.30) | (27.30) |
| 14B767 | MAC SBIR III NSPECT | 760300 | F&A Expenditures | 0.00 | 30,279.52 | 30,279.52 |
| 14B768 | Lysine Bioavailabilitity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 719000 | Business Meals-Meetings-Non Travel | (76.23) | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | 760300 | F&A Expenditures | (36.21) | 0.00 | 0.00 |
| 14B770 | Adsorption Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B774 | Nanofiltration Algae Oil Recov | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 710200 | Foreign Travel | 0.00 | 6,069.22 | 6,069.22 |
| 14B774 | Nanofiltration Algae Oil Recov | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 710400 | Student or Non-Emp Travel | 0.00 | 260.40 | 260.40 |
| 14B774 | Nanofiltration Algae Oil Recov | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 711200 | Research Supplies | 0.00 | 533.15 | 533.15 |
| 14B774 | Nanofiltration Algae Oil Recov | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | 760300 | F&A Expenditures | 0.00 | 12,687.39 | 12,687.39 |
| 14B775 | Luvata Mesh Field Trials | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B775 | Luvata Mesh Field Trials | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B775 | Luvata Mesh Field Trials | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B775 | Luvata Mesh Field Trials | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 710300 | Conference Registration Fees | (640.00) | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | 760300 | F&A Expenditures | (304.00) | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 760300 | F&A Expenditures | 0.00 | 0.01 | 0.01 |
| 14B778 | Jlab Grad Student Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | 760300 | F&A Expenditures | 0.00 | 4,754.56 | 4,754.56 |
| 14B779 | Measuring N Removal by Oysters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | 760300 | F&A Expenditures | 0.00 | 117.40 | 117.40 |
| 14B780 | NHLBI Cooper2B | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B780 | NHLBI Cooper2B | 760300 | F&A Expenditures | (425.60) | 636.98 | 636.98 |
| 14B781 | Pilot Study for Hudson River | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B781 | Pilot Study for Hudson River | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 711100 | Supplies-General | 0.00 | 266.33 | 266.33 |
| 14B782 | MIPI Board | 711138 | Supplies-Parts | 9,730.64 | 34,905.72 | 34,905.72 |
| 14B782 | MIPI Board | 711160 | Supplies-Books | 83.25 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714000 | Postage-General | 2.88 | 1.03 | 1.03 |
| 14B782 | MIPI Board | 714010 | Postage-Off Campus Mail Services | 11.01 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714030 | Postage-Express Mail | 1,344.28 | 506.77 | 506.77 |
| 14B782 | MIPI Board | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 717200 | Other Professional Services-General | 0.00 | 620.75 | 620.75 |
| 14B782 | MIPI Board | 719100 | Membership Dues & Fees | 8.17 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 71B032 | Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 760300 | F&A Expenditures | 6,196.59 | 9,257.40 | 9,257.40 |
| 14B783 | Pilot Study for Wyandotte, MI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | 760300 | F&A Expenditures | 6,030.77 | 8,980.83 | 8,980.83 |
| 14B785 | Miscellaneous Business | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B785 | Miscellaneous Business | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B785 | Miscellaneous Business | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B785 | Miscellaneous Business | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B785 | Miscellaneous Business | 713000 | Printing & Copying-General | 0.00 | 151.80 | 151.80 |
| 14B785 | Miscellaneous Business | 715000 | Non-Cap Equip-General | 0.00 | 949.00 | 949.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B785 | Miscellaneous Business | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B785 | Miscellaneous Business | 760300 | F&A Expenditures | 0.00 | 694.40 | 694.40 |
| 14B786 | Fish Farm in Turkey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B786 | Fish Farm in Turkey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | 760300 | F&A Expenditures | 0.00 | 1,462.24 | 1,462.24 |
| 14B789 | DISCOVER AQ: Chesapeake Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B792 | True Muonium Measurement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710100 | Out-of-State Travel | 3,395.86 | 10,462.59 | 10,462.59 |
| 14B794 | Home Networking Consortium | 710200 | Foreign Travel | 9,903.25 | 8,298.07 | 8,298.07 |
| 14B794 | Home Networking Consortium | 710300 | Conference Registration Fees | 1,800.00 | 1,800.00 | 1,800.00 |
| 14B794 | Home Networking Consortium | 711100 | Supplies-General | 710.00 | 600.00 | 600.00 |
| 14B794 | Home Networking Consortium | 711108 | Supplies-Subscription,Newspaper,Mag | 59.98 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711132 | Supplies-Software Incl Site License | 71.00 | 13.92 | 13.92 |
| 14B794 | Home Networking Consortium | 711138 | Supplies-Parts | 0.00 | 158.78 | 158.78 |
| 14B794 | Home Networking Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 714000 | Postage-General | 0.96 | 0.46 | 0.46 |
| 14B794 | Home Networking Consortium | 714030 | Postage-Express Mail | 161.89 | 74.67 | 74.67 |
| 14B794 | Home Networking Consortium | 715000 | Non-Cap Equip-General | 388.00 | 2,061.84 | 2,061.84 |
| 14B794 | Home Networking Consortium | 716100 | Rentals & Leases-General | 30,028.00 | 3,018.19 | 3,018.19 |
| 14B794 | Home Networking Consortium | 717200 | Other Professional Services-General | 3,768.35 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 717238 | Oth Prof Ser-Promotional Services | 1,087.50 | 1,686.00 | 1,686.00 |
| 14B794 | Home Networking Consortium | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 453.68 | 1,448.08 | 1,448.08 |
| 14B794 | Home Networking Consortium | 718014 | Telecom-Telephone Equipment | 8.46 | 117.96 | 117.96 |
| 14B794 | Home Networking Consortium | 718016 | Telecom-Usage (Tolls) | 6.77 | 222.86 | 222.86 |
| 14B794 | Home Networking Consortium | 719000 | Business Meals-Meetings-Non Travel | 68.13 | 127.23 | 127.23 |
| 14B794 | Home Networking Consortium | 719100 | Membership Dues & Fees | 2,850.00 | 1,850.00 | 1,850.00 |
| 14B794 | Home Networking Consortium | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 760300 | F&A Expenditures | 46,803.79 | 38,834.02 | 38,834.02 |
| 14B795 | Determining Bioavailability | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B795 | Determining Bioavailability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B796 | Effect of Extrusion Temperatur | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B796 | Effect of Extrusion Temperatur | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B796 | Effect of Extrusion Temperatur | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B797 | Turning on the Light | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | 710100 | Out-of-State Travel | 0.00 | 84.24 | 84.24 |
| 14B797 | Turning on the Light | 711100 | Supplies-General | 0.00 | 2,198.84 | 2,198.84 |
| 14B797 | Turning on the Light | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | 711200 | Research Supplies | 0.00 | 1,218.24 | 1,218.24 |
| 14B797 | Turning on the Light | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 12,282.10 | 12,282.10 |
| 14B797 | Turning on the Light | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B798 | ME DOT-Properties of Cement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B798 | ME DOT-Properties of Cement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B798 | ME DOT-Properties of Cement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B798 | ME DOT-Properties of Cement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B799 | Strawberry Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B799 | Strawberry Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B799 | Strawberry Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B800 | Geothermal System Feasibility | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B801 | MIMO OTA Test Chamber | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B801 | MIMO OTA Test Chamber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B801 | MIMO OTA Test Chamber | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B801 | MIMO OTA Test Chamber | 760300 | F&A Expenditures | 0.00 | (756.88) | (756.88) |
| 14B802 | CH2M Hill-Capping Eval | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B802 | CH2M Hill-Capping Eval | 760300 | F&A Expenditures | 0.00 | (1,355.13) | (1,355.13) |
| 14B803 | Total Water Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B803 | Total Water Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B803 | Total Water Monitoring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B803 | Total Water Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B803 | Total Water Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B804 | Misc Projects-XI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B805 | SWPP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B807 | Plant Response to SRT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B807 | Plant Response to SRT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 760300 | F&A Expenditures | 355.85 | 3,885.64 | 3,885.64 |
| 14B809 | Mission Assurance FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 760300 | F&A Expenditures | 200.75 | 4,063.63 | 4,063.63 |
| 14B810 | Mission Assurance FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B810 | Mission Assurance FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 717200 | Other Professional Services-General | 0.00 | 865.00 | 865.00 |
| 14B810 | Mission Assurance FM4 | 760300 | F&A Expenditures | 0.00 | 1,370.73 | 1,370.73 |
| 14B811 | Program Management FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 760300 | F&A Expenditures | 0.00 | 6,699.11 | 6,699.11 |
| 14B812 | Program Management FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 710100 | Out-of-State Travel | 0.00 | 839.17 | 839.17 |
| 14B812 | Program Management FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 760300 | F&A Expenditures | 0.00 | 27,469.05 | 27,469.05 |
| 14B813 | Program Management FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 760300 | F&A Expenditures | 0.00 | 18,005.14 | 18,005.14 |
| 14B814 | Fab & Assembly FM2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 711200 | Research Supplies | 0.00 | 285.66 | 285.66 |
| 14B814 | Fab & Assembly FM2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 717200 | Other Professional Services-General | 0.00 | 132.97 | 132.97 |
| 14B814 | Fab & Assembly FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 740010 | Cap Equipment-Flight Parts | 0.00 | 1,708.09 | 1,708.09 |
| 14B814 | Fab & Assembly FM2 | 760300 | F&A Expenditures | 313.83 | 7,689.03 | 7,689.03 |
| 14B815 | Fab & Assembly FM3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 711200 | Research Supplies | 0.00 | 265.28 | 265.28 |
| 14B815 | Fab & Assembly FM3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 717200 | Other Professional Services-General | 0.00 | 132.97 | 132.97 |
| 14B815 | Fab & Assembly FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 740010 | Cap Equipment-Flight Parts | 0.00 | 1,708.06 | 1,708.06 |
| 14B815 | Fab & Assembly FM3 | 760300 | F&A Expenditures | 501.26 | 9,944.15 | 9,944.15 |
| 14B816 | Fab & Assembly FM4 | 710100 | Out-of-State Travel | 0.00 | 441.88 | 441.88 |
| 14B816 | Fab & Assembly FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 711200 | Research Supplies | 0.00 | 1,112.93 | 1,112.93 |
| 14B816 | Fab & Assembly FM4 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 717200 | Other Professional Services-General | 0.00 | 132.96 | 132.96 |
| 14B816 | Fab & Assembly FM4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 740010 | Cap Equipment-Flight Parts | 0.00 | 3,952.55 | 3,952.55 |
| 14B816 | Fab & Assembly FM4 | 760300 | F&A Expenditures | 617.53 | 17,957.59 | 17,957.59 |
| 14B817 | Integration & Test FM2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 710100 | Out-of-State Travel | 0.00 | 296.24 | 296.24 |
| 14B817 | Integration & Test FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 711200 | Research Supplies | 0.00 | 376.30 | 376.30 |
| 14B817 | Integration & Test FM2 | 714030 | Postage-Express Mail | 0.00 | 8.81 | 8.81 |
| 14B817 | Integration & Test FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 740010 | Cap Equipment-Flight Parts | 0.00 | 14,070.00 | 14,070.00 |
| 14B817 | Integration & Test FM2 | 760300 | F&A Expenditures | 4,109.98 | 25,179.01 | 25,179.01 |
| 14B818 | Integration & Test FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 710100 | Out-of-State Travel | 0.00 | 296.24 | 296.24 |
| 14B818 | Integration & Test FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 711200 | Research Supplies | 0.00 | 600.59 | 600.59 |
| 14B818 | Integration & Test FM3 | 714030 | Postage-Express Mail | 0.00 | 30.81 | 30.81 |
| 14B818 | Integration & Test FM3 | 716063 | Maint & Repairs-Computer Hardware | 40.69 | 50.72 | 50.72 |
| 14B818 | Integration & Test FM3 | 717200 | Other Professional Services-General | 0.00 | 551.60 | 551.60 |
| 14B818 | Integration & Test FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 740010 | Cap Equipment-Flight Parts | 0.00 | 22,706.88 | 22,706.88 |
| 14B818 | Integration & Test FM3 | 760300 | F&A Expenditures | 19.33 | 10,197.44 | 10,197.44 |
| 14B819 | Integration & Test FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B819 | Integration & Test FM4 | 711200 | Research Supplies | 0.00 | 2,937.55 | 2,937.55 |
| 14B819 | Integration & Test FM4 | 717200 | Other Professional Services-General | 750.00 | 711.00 | 711.00 |
| 14B819 | Integration & Test FM4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 740010 | Cap Equipment-Flight Parts | 0.00 | 124.13 | 124.13 |
| 14B819 | Integration & Test FM4 | 760300 | F&A Expenditures | 3,579.20 | 17,606.29 | 17,606.29 |
| 14B820 | Electrosurgical Surface | 711100 | Supplies-General | 800.00 | 1,767.73 | 1,767.73 |
| 14B820 | Electrosurgical Surface | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B820 | Electrosurgical Surface | 716000 | Maintenance & Repairs-General | 0.00 | 2,600.73 | 2,600.73 |
| 14B820 | Electrosurgical Surface | 717200 | Other Professional Services-General | 3,154.00 | 2,176.20 | 2,176.20 |
| 14B820 | Electrosurgical Surface | 760300 | F&A Expenditures | 1,510.43 | 2,500.06 | 2,500.06 |
| 14B821 | Laufer Radome Wake | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B821 | Laufer Radome Wake | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B821 | Laufer Radome Wake | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B821 | Laufer Radome Wake | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B822 | Photoluminescent Powder Coat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B822 | Photoluminescent Powder Coat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B822 | Photoluminescent Powder Coat | 715000 | Non-Cap Equip-General | 0.00 | 10,833.54 | 10,833.54 |
| 14B822 | Photoluminescent Powder Coat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 716110 | Rentals-Copier | 0.00 | (45.18) | (45.18) |
| 14B823 | Lewin Group | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B823 | Lewin Group | 760300 | F&A Expenditures | 0.00 | (4.52) | (4.52) |
| 14B824 | PSNH Mosaic Parcel Map | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B824 | PSNH Mosaic Parcel Map | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 710400 | Student or Non-Emp Travel | 0.00 | (1,900.00) | (1,900.00) |
| 14B825 | Validation of Response App. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 711200 | Research Supplies | 0.00 | 1,900.00 | 1,900.00 |
| 14B825 | Validation of Response App. | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B825 | Validation of Response App. | 760300 | F&A Expenditures | 0.00 | 874.65 | 874.65 |
| 14B826 | Niacin Supplementation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 710100 | Out-of-State Travel | 1,053.96 | 1,122.10 | 1,122.10 |
| 14B826 | Niacin Supplementation | 710300 | Conference Registration Fees | 0.00 | 156.00 | 156.00 |
| 14B826 | Niacin Supplementation | 710400 | Student or Non-Emp Travel | 602.74 | 1,586.69 | 1,586.69 |
| 14B826 | Niacin Supplementation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 711200 | Research Supplies | 7,547.99 | 11,183.18 | 11,183.18 |
| 14B826 | Niacin Supplementation | 713000 | Printing & Copying-General | 217.01 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 715005 | Non-Cap Equip-Computer Hardware | 1,109.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 53.07 | 53.07 |
| 14B826 | Niacin Supplementation | 716090 | Parlor Chemicals & Supplies | 0.00 | 50.50 | 50.50 |
| 14B826 | Niacin Supplementation | 717200 | Other Professional Services-General | 1,533.00 | 5,669.11 | 5,669.11 |
| 14B826 | Niacin Supplementation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 719125 | Licenses/Professional Fees | 75.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B826 | Niacin Supplementation | 760300 | F&A Expenditures | 4,359.09 | 11,291.23 | 11,291.23 |
| 14B827 | Geotechnical Test Embankment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 710200 | Foreign Travel | 0.00 | 216.78 | 216.78 |
| 14B827 | Geotechnical Test Embankment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B827 | Geotechnical Test Embankment | 715000 | Non-Cap Equip-General | 99.99 | 563.98 | 563.98 |
| 14B827 | Geotechnical Test Embankment | 719000 | Business Meals-Meetings-Non Travel | 36.21 | 0.00 | 0.00 |
| 14B827 | Geotechnical Test Embankment | 760300 | F&A Expenditures | 2,126.75 | 1,874.31 | 1,874.31 |
| 14B828 | BITC Miscellaneous Projects | 710100 | Out-of-State Travel | 1,479.59 | 3,754.58 | 3,754.58 |
| 14B828 | BITC Miscellaneous Projects | 710300 | Conference Registration Fees | 2,523.28 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 710400 | Student or Non-Emp Travel | 4,714.41 | 5,367.24 | 5,367.24 |
| 14B828 | BITC Miscellaneous Projects | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 129.71 | 129.71 |
| 14B828 | BITC Miscellaneous Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 711108 | Supplies-Subscription,Newspaper,Mag | 147.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 711132 | Supplies-Software Incl Site License | 0.00 | 99.99 | 99.99 |
| 14B828 | BITC Miscellaneous Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 711200 | Research Supplies | 447.79 | 3,029.58 | 3,029.58 |
| 14B828 | BITC Miscellaneous Projects | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 28,319.86 | 28,319.86 |
| 14B828 | BITC Miscellaneous Projects | 716100 | Rentals & Leases-General | 102.00 | 284.00 | 284.00 |
| 14B828 | BITC Miscellaneous Projects | 716125 | Rentals-Vehicles incl Marine | 0.00 | 138.23 | 138.23 |
| 14B828 | BITC Miscellaneous Projects | 717200 | Other Professional Services-General | 4,098.00 | 4,737.00 | 4,737.00 |
| 14B828 | BITC Miscellaneous Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 420.07 | 420.07 |
| 14B828 | BITC Miscellaneous Projects | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,763.45 | 2,763.45 |
| 14B828 | BITC Miscellaneous Projects | 719125 | Licenses/Professional Fees | 5,000.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 730002 | Subcontracts 02 | 6,639.32 | 72,190.11 | 72,190.11 |
| 14B828 | BITC Miscellaneous Projects | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 730004 | Subcontracts 04 | 12,627.78 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 760300 | F&A Expenditures | 8,703.75 | 31,540.21 | 31,540.21 |
| 14B829 | Intel EPSD Test Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 5.09 | 5.09 |
| 14B829 | Intel EPSD Test Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 760300 | F&A Expenditures | 0.00 | 1,608.84 | 1,608.84 |
| 14B830 | Wind Energy Glider Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B831 | Latex Binding Efficiency 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B831 | Latex Binding Efficiency 4 | 710400 | Student or Non-Emp Travel | 0.00 | 8.00 | 8.00 |
| 14B831 | Latex Binding Efficiency 4 | 711100 | Supplies-General | 0.00 | 351.27 | 351.27 |
| 14B831 | Latex Binding Efficiency 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B831 | Latex Binding Efficiency 4 | 711200 | Research Supplies | 0.00 | 392.28 | 392.28 |
| 14B831 | Latex Binding Efficiency 4 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B831 | Latex Binding Efficiency 4 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B831 | Latex Binding Efficiency 4 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B831 | Latex Binding Efficiency 4 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B831 | Latex Binding Efficiency 4 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B831 | Latex Binding Efficiency 4 | 760300 | F&A Expenditures | 0.00 | 7,016.66 | 7,016.66 |
| 14B832 | PK of Oral CoQ10 in SW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B832 | PK of Oral CoQ10 in SW | 717200 | Other Professional Services-General | 0.00 | (2,176.20) | (2,176.20) |
| 14B832 | PK of Oral CoQ10 in SW | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B832 | PK of Oral CoQ10 in SW | 760300 | F&A Expenditures | 0.00 | (831.31) | (831.31) |
| 14B833 | OP SBIR Phase 2 | 710000 | In-State Travel | 109.20 | 133.28 | 133.28 |
| 14B833 | OP SBIR Phase 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B833 | OP SBIR Phase 2 | 711200 | Research Supplies | 1,179.99 | 2,681.05 | 2,681.05 |
| 14B833 | OP SBIR Phase 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 214.93 | 214.93 |
| 14B833 | OP SBIR Phase 2 | 716125 | Rentals-Vehicles incl Marine | 1,861.60 | 5,301.04 | 5,301.04 |
| 14B833 | OP SBIR Phase 2 | 717200 | Other Professional Services-General | 5,870.00 | 160.00 | 160.00 |
| 14B833 | OP SBIR Phase 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B833 | OP SBIR Phase 2 | 740000 | Cap Equipment | 0.00 | 69,000.00 | 69,000.00 |
| 14B833 | OP SBIR Phase 2 | 760300 | F&A Expenditures | 18,622.28 | 27,283.04 | 27,283.04 |
| 14B835 | Swampscott Eelgrass Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B837 | Syncardia Mechanical Tests | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B837 | Syncardia Mechanical Tests | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B837 | Syncardia Mechanical Tests | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B837 | Syncardia Mechanical Tests | 711200 | Research Supplies | 0.00 | 1,000.00 | 1,000.00 |
| 14B837 | Syncardia Mechanical Tests | 760300 | F&A Expenditures | 0.00 | 5,728.01 | 5,728.01 |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 711200 | Research Supplies | 0.00 | 57.50 | 57.50 |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B838 | 3He Neutron Circulator Ph2 DOE | 760300 | F&A Expenditures | (6.49) | 1,268.49 | 1,268.49 |
| 14B839 | Task Order 0011 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B839 | Task Order 0011 | 710100 | Out-of-State Travel | 0.00 | 2,210.14 | 2,210.14 |
| 14B839 | Task Order 0011 | 710300 | Conference Registration Fees | 0.00 | 800.00 | 800.00 |
| 14B839 | Task Order 0011 | 710400 | Student or Non-Emp Travel | 0.00 | 1,051.02 | 1,051.02 |
| 14B839 | Task Order 0011 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B839 | Task Order 0011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B839 | Task Order 0011 | 711200 | Research Supplies | 0.00 | 289.31 | 289.31 |
| 14B839 | Task Order 0011 | 713000 | Printing & Copying-General | 0.00 | 19.50 | 19.50 |
| 14B839 | Task Order 0011 | 714000 | Postage-General | 0.00 | 37.03 | 37.03 |
| 14B839 | Task Order 0011 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B839 | Task Order 0011 | 717200 | Other Professional Services-General | 0.00 | 75,892.50 | 75,892.50 |
| 14B839 | Task Order 0011 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B839 | Task Order 0011 | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.22 | 1.22 |
| 14B839 | Task Order 0011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 42.09 | 42.09 |
| 14B839 | Task Order 0011 | 760300 | F&A Expenditures | 0.00 | 29,945.13 | 29,945.13 |
| 14B840 | Aquamantys Cost-Effectiveness | 760300 | F&A Expenditures | (2,500.41) | 0.00 | 0.00 |
| 14B841 | BWSS WWFP Tsk G Climate Change | 760300 | F&A Expenditures | 4,412.66 | 13,428.47 | 13,428.47 |
| 14B842 | Operational Testing of Barrier | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 711200 | Research Supplies | 2,563.81 | 364.47 | 364.47 |
| 14B842 | Operational Testing of Barrier | 714010 | Postage-Off Campus Mail Services | 39.73 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 716125 | Rentals-Vehicles incl Marine | 57.20 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 760300 | F&A Expenditures | 16,116.31 | 17,752.94 | 17,752.94 |
| 14B843 | Transparent Antenna Array | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B843 | Transparent Antenna Array | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B843 | Transparent Antenna Array | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14B843 | Transparent Antenna Array | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B843 | Transparent Antenna Array | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 14B843 | Transparent Antenna Array | 760300 | F&A Expenditures | 0.00 | 2,399.08 | 2,399.08 |
| 14B844 | NH IRC: Argen Tech Solutions | 710400 | Student or Non-Emp Travel | 0.00 | 375.80 | 375.80 |
| 14B844 | NH IRC: Argen Tech Solutions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B844 | NH IRC: Argen Tech Solutions | 711200 | Research Supplies | 985.28 | 1,136.97 | 1,136.97 |
| 14B844 | NH IRC: Argen Tech Solutions | 714010 | Postage-Off Campus Mail Services | 0.00 | 10.05 | 10.05 |
| 14B844 | NH IRC: Argen Tech Solutions | 715000 | Non-Cap Equip-General | 479.99 | 846.85 | 846.85 |
| 14B845 | Marine Barrier Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 711132 | Supplies-Software Incl Site License | 0.00 | 648.00 | 648.00 |
| 14B845 | Marine Barrier Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 711200 | Research Supplies | 100.02 | 2,228.26 | 2,228.26 |
| 14B845 | Marine Barrier Analysis | 760300 | F&A Expenditures | 5,585.58 | 30,274.72 | 30,274.72 |
| 14B846 | ExxonMobile Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B846 | ExxonMobile Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B846 | ExxonMobile Consortium | 710400 | Student or Non-Emp Travel | 0.00 | 118.65 | 118.65 |
| 14B846 | ExxonMobile Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B846 | ExxonMobile Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B846 | ExxonMobile Consortium | 711200 | Research Supplies | 0.00 | 3,198.10 | 3,198.10 |
| 14B846 | ExxonMobile Consortium | 714010 | Postage-Off Campus Mail Services | 0.00 | 72.31 | 72.31 |
| 14B846 | ExxonMobile Consortium | 715000 | Non-Cap Equip-General | 0.00 | 1,362.79 | 1,362.79 |
| 14B846 | ExxonMobile Consortium | 760300 | F&A Expenditures | 0.00 | 5,411.02 | 5,411.02 |
| 14B847 | Lysine in Qualitech RPLys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B847 | Lysine in Qualitech RPLys | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B847 | Lysine in Qualitech RPLys | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B847 | Lysine in Qualitech RPLys | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B848 | NH IRC: Obliterase Inc. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B848 | NH IRC: Obliterase Inc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B848 | NH IRC: Obliterase Inc. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | 760300 | F&A Expenditures | 3,846.53 | 7,355.44 | 7,355.44 |
| 14B851 | Real-time Location of Targets | 760300 | F&A Expenditures | 0.00 | 10,397.00 | 10,397.00 |
| 14B852 | Fidelity Partner Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 714000 | Postage-General | 0.48 | 0.96 | 0.96 |
| 14B852 | Fidelity Partner Program | 714030 | Postage-Express Mail | 44.81 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 79.92 | 79.92 |
| 14B852 | Fidelity Partner Program | 760300 | F&A Expenditures | 9,223.53 | 7,505.35 | 7,505.35 |
| 14B853 | PC Connection Device Survey | 760300 | F&A Expenditures | 311.02 | 268.17 | 268.17 |
| 14B854 | pH of Pharmaceutical Products | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B854 | pH of Pharmaceutical Products | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B854 | pH of Pharmaceutical Products | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B854 | pH of Pharmaceutical Products | 760300 | F&A Expenditures | 0.00 | 2,665.13 | 2,665.13 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | 710100 | Out-of-State Travel | 0.00 | 3,265.34 | 3,265.34 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | 760300 | F&A Expenditures | 0.00 | 12,020.01 | 12,020.01 |
| 14B857 | Taylor River Sediment Monitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B857 | Taylor River Sediment Monitor | 710000 | In-State Travel | 0.00 | 192.80 | 192.80 |
| 14B857 | Taylor River Sediment Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B857 | Taylor River Sediment Monitor | 711200 | Research Supplies | 0.00 | 53.30 | 53.30 |
| 14B857 | Taylor River Sediment Monitor | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B857 | Taylor River Sediment Monitor | 716100 | Rentals & Leases-General | 0.00 | 6,000.00 | 6,000.00 |
| 14B857 | Taylor River Sediment Monitor | 717200 | Other Professional Services-General | 0.00 | (70.00) | (70.00) |
| 14B857 | Taylor River Sediment Monitor | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B857 | Taylor River Sediment Monitor | 760300 | F&A Expenditures | 0.00 | 5,475.53 | 5,475.53 |
| 14B858 | Pall-Misc. Projects XIII | 710400 | Student or Non-Emp Travel | 0.00 | 707.09 | 707.09 |
| 14B858 | Pall-Misc. Projects XIII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 711200 | Research Supplies | 4,925.71 | 8,636.07 | 8,636.07 |
| 14B858 | Pall-Misc. Projects XIII | 713000 | Printing & Copying-General | 385.20 | 69.00 | 69.00 |
| 14B858 | Pall-Misc. Projects XIII | 714000 | Postage-General | 6.24 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 714010 | Postage-Off Campus Mail Services | 0.00 | 6.12 | 6.12 |
| 14B858 | Pall-Misc. Projects XIII | 715000 | Non-Cap Equip-General | 4,808.92 | 390.61 | 390.61 |
| 14B858 | Pall-Misc. Projects XIII | 717200 | Other Professional Services-General | 9,011.35 | 4,822.30 | 4,822.30 |
| 14B858 | Pall-Misc. Projects XIII | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 717299 | Other Prof Serv - Elect Clipping | 9,720.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | 760300 | F&A Expenditures | 55,432.65 | 49,100.97 | 49,100.97 |
| 14B859 | StormTreat Phase II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 711200 | Research Supplies | 0.00 | 2,755.85 | 2,755.85 |
| 14B859 | StormTreat Phase II | 717200 | Other Professional Services-General | 0.00 | 1,494.00 | 1,494.00 |
| 14B859 | StormTreat Phase II | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | 760300 | F&A Expenditures | 0.00 | 13,565.89 | 13,565.89 |
| 14B860 | Microscopy Testing Cabot | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B860 | Microscopy Testing Cabot | 711200 | Research Supplies | 0.00 | 904.48 | 904.48 |
| 14B860 | Microscopy Testing Cabot | 760300 | F&A Expenditures | 0.00 | 345.52 | 345.52 |
| 14B861 | Social Innovations Intern Prog | 760300 | F&A Expenditures | 0.00 | 163.11 | 163.11 |
| 14B862 | Lysine in RPLys Products | 711100 | Supplies-General | 0.00 | 176.40 | 176.40 |
| 14B862 | Lysine in RPLys Products | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B862 | Lysine in RPLys Products | 711200 | Research Supplies | 0.00 | 5,620.31 | 5,620.31 |
| 14B862 | Lysine in RPLys Products | 716000 | Maintenance & Repairs-General | 0.00 | 21.96 | 21.96 |
| 14B862 | Lysine in RPLys Products | 717200 | Other Professional Services-General | 0.00 | 16,314.98 | 16,314.98 |
| 14B862 | Lysine in RPLys Products | 760300 | F&A Expenditures | 0.00 | 17,739.72 | 17,739.72 |
| 14B863 | CLaDS at Sallie's Fen | 711200 | Research Supplies | 0.00 | 127.12 | 127.12 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B863 | CLaDS at Sallie's Fen | 717200 | Other Professional Services-General | 0.00 | 5,428.08 | 5,428.08 |
| 14B863 | CLaDS at Sallie's Fen | 760300 | F&A Expenditures | 0.00 | 1,444.35 | 1,444.35 |
| 14B864 | PCIe | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 711100 | Supplies-General | 61.85 | 414.60 | 414.60 |
| 14B864 | PCIe | 711138 | Supplies-Parts | 192.76 | 10,301.01 | 10,301.01 |
| 14B864 | PCIe | 714010 | Postage-Off Campus Mail Services | 68.95 | 9.08 | 9.08 |
| 14B864 | PCIe | 714030 | Postage-Express Mail | 402.93 | 73.47 | 73.47 |
| 14B864 | PCIe | 715000 | Non-Cap Equip-General | 0.00 | 5,591.03 | 5,591.03 |
| 14B864 | PCIe | 719100 | Membership Dues & Fees | 3,008.16 | 3,000.00 | 3,000.00 |
| 14B864 | PCIe | 740000 | Cap Equipment | 0.00 | 8,971.75 | 8,971.75 |
| 14B864 | PCIe | 760300 | F&A Expenditures | 8,994.58 | 21,610.71 | 21,610.71 |
| 14B865 | Stantec Column Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 711200 | Research Supplies | 0.00 | 1,160.11 | 1,160.11 |
| 14B865 | Stantec Column Study | 714010 | Postage-Off Campus Mail Services | 0.00 | 72.14 | 72.14 |
| 14B865 | Stantec Column Study | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B865 | Stantec Column Study | 717200 | Other Professional Services-General | 0.00 | 5,707.00 | 5,707.00 |
| 14B866 | ICCOPR - SRA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B866 | ICCOPR - SRA | 710100 | Out-of-State Travel | 0.00 | 1,081.41 | 1,081.41 |
| 14B866 | ICCOPR - SRA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B866 | ICCOPR - SRA | 717200 | Other Professional Services-General | 0.00 | 3,660.00 | 3,660.00 |
| 14B866 | ICCOPR - SRA | 760300 | F&A Expenditures | 0.00 | 13,101.92 | 13,101.92 |
| 14B867 | Hybrid Processing Squash | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710400 | Student or Non-Emp Travel | 0.00 | 220.20 | 220.20 |
| 14B867 | Hybrid Processing Squash | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 711200 | Research Supplies | 263.40 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 714030 | Postage-Express Mail | 48.15 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 760300 | F&A Expenditures | 466.75 | 359.32 | 359.32 |
| 14B868 | Protein Interaction Modeling 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 711132 | Supplies-Software Incl Site License | 25.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 715000 | Non-Cap Equip-General | 4,071.60 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 716018 | Maint Agreem- Baseline & Supp | 4,548.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 4,639.00 | 4,639.00 |
| 14B868 | Protein Interaction Modeling 2 | 717200 | Other Professional Services-General | 0.00 | 77.00 | 77.00 |
| 14B868 | Protein Interaction Modeling 2 | 760300 | F&A Expenditures | 5,272.28 | 4,620.58 | 4,620.58 |
| 14B869 | Oyster River Crossing-NRCS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B869 | Oyster River Crossing-NRCS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 710400 | Student or Non-Emp Travel | 6.00 | 8.00 | 8.00 |
| 14B870 | Latex Binding Efficiency 5 | 711000 | Purchasing Cards | 0.00 | 23.25 | 23.25 |
| 14B870 | Latex Binding Efficiency 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 711200 | Research Supplies | 2,765.97 | 6,303.96 | 6,303.96 |
| 14B870 | Latex Binding Efficiency 5 | 714010 | Postage-Off Campus Mail Services | 245.15 | 85.24 | 85.24 |
| 14B870 | Latex Binding Efficiency 5 | 719000 | Business Meals-Meetings-Non Travel | 27.72 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | 760300 | F&A Expenditures | 18,711.92 | 33,717.99 | 33,717.99 |
| 14B871 | JLab Bridged Appointment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 710100 | Out-of-State Travel | 0.00 | 4,148.57 | 4,148.57 |
| 14B871 | JLab Bridged Appointment | 710300 | Conference Registration Fees | 0.00 | 120.00 | 120.00 |
| 14B872 | Aquamantys Cost-Effectiveness | 760300 | F&A Expenditures | 0.00 | 1,761.64 | 1,761.64 |
| 14B873 | AT&T Foundation Grant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B873 | AT&T Foundation Grant | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 439.14 | 439.14 |
| 14B873 | AT&T Foundation Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B873 | AT&T Foundation Grant | 722205 | Participant Sup-Stipends | 0.00 | 4,000.00 | 4,000.00 |
| 14B873 | AT&T Foundation Grant | 760300 | F&A Expenditures | 0.00 | 771.90 | 771.90 |
| 14B874 | Numerical Modeling CH2M Hill | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B874 | Numerical Modeling CH2M Hill | 760300 | F&A Expenditures | 1,932.48 | 1,287.85 | 1,287.85 |
| 14B875 | Lysine in MetaboLys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B875 | Lysine in MetaboLys | 711200 | Research Supplies | 0.00 | 2,785.26 | 2,785.26 |
| 14B875 | Lysine in MetaboLys | 716000 | Maintenance & Repairs-General | 0.00 | 17.76 | 17.76 |
| 14B875 | Lysine in MetaboLys | 717200 | Other Professional Services-General | 0.00 | 6,490.00 | 6,490.00 |
| 14B875 | Lysine in MetaboLys | 760300 | F&A Expenditures | 0.00 | 9,413.25 | 9,413.25 |
| 14B876 | Visualization, Human Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 710100 | Out-of-State Travel | 376.40 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 711132 | Supplies-Software Incl Site License | 0.00 | 114.00 | 114.00 |
| 14B876 | Visualization, Human Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | 714010 | Postage-Off Campus Mail Services | 7.28 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B876 | Visualization, Human Systems | 717200 | Other Professional Services-General | 2,305.63 | 176.00 | 176.00 |
| 14B876 | Visualization, Human Systems | 760300 | F&A Expenditures | 20,641.90 | 13,375.56 | 13,375.56 |
| 14B877 | Mussel Raft | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 710000 | In-State Travel | 259.15 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 710100 | Out-of-State Travel | 871.04 | 450.00 | 450.00 |
| 14B877 | Mussel Raft | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 711200 | Research Supplies | 1,563.80 | 426.93 | 426.93 |
| 14B877 | Mussel Raft | 714030 | Postage-Express Mail | 139.01 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 715000 | Non-Cap Equip-General | 350.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 719100 | Membership Dues & Fees | 0.00 | 31.50 | 31.50 |
| 14B877 | Mussel Raft | 760300 | F&A Expenditures | 14,390.61 | 5,537.17 | 5,537.17 |
| 14B878 | Drop Blast Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B878 | Drop Blast Turbulence | 710100 | Out-of-State Travel | 0.00 | 124.62 | 124.62 |
| 14B878 | Drop Blast Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B878 | Drop Blast Turbulence | 711200 | Research Supplies | 0.00 | 1,689.84 | 1,689.84 |
| 14B878 | Drop Blast Turbulence | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14B878 | Drop Blast Turbulence | 717200 | Other Professional Services-General | 0.00 | 1,576.00 | 1,576.00 |
| 14B878 | Drop Blast Turbulence | 760300 | F&A Expenditures | 0.00 | 8,372.53 | 8,372.53 |
| 14B879 | Massport Disaster | 760300 | F&A Expenditures | 0.00 | 1,409.42 | 1,409.42 |
| 14B880 | NSRC Wood Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 711200 | Research Supplies | 373.75 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 14B881 | DARPA Active Authentication | 760300 | F&A Expenditures | 16,475.83 | 4,947.66 | 4,947.66 |
| 14B882 | CLIN31 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 760300 | F&A Expenditures | 0.00 | 2,455.55 | 2,455.55 |
| 14B883 | Breeding Striped Pumpkins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 711200 | Research Supplies | 18.76 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 760300 | F&A Expenditures | 483.54 | 0.00 | 0.00 |
| 14B884 | Arcadis-AquaGate Geotech | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B884 | Arcadis-AquaGate Geotech | 711200 | Research Supplies | 0.00 | 940.54 | 940.54 |
| 14B884 | Arcadis-AquaGate Geotech | 760300 | F&A Expenditures | 0.00 | 8,508.12 | 8,508.12 |
| 14B885 | Manufactured Alloy 718 | 710300 | Conference Registration Fees | 0.00 | 750.00 | 750.00 |
| 14B885 | Manufactured Alloy 718 | 711132 | Supplies-Software Incl Site License | 0.00 | 1,194.98 | 1,194.98 |
| 14B885 | Manufactured Alloy 718 | 711200 | Research Supplies | 458.66 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | 760300 | F&A Expenditures | (312.92) | 2,012.98 | 2,012.98 |
| 14B886 | Bioavailability of Lysine | 711100 | Supplies-General | 450.00 | 109.36 | 109.36 |
| 14B886 | Bioavailability of Lysine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B886 | Bioavailability of Lysine | 711200 | Research Supplies | 961.90 | 3,294.54 | 3,294.54 |
| 14B886 | Bioavailability of Lysine | 717200 | Other Professional Services-General | 84.00 | 16,390.00 | 16,390.00 |
| 14B886 | Bioavailability of Lysine | 760300 | F&A Expenditures | 3,157.73 | 18,790.12 | 18,790.12 |
| 14B887 | Herring River Restoration Mode | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 710000 | In-State Travel | 31.92 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 710100 | Out-of-State Travel | 82.36 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 710400 | Student or Non-Emp Travel | 0.00 | 480.85 | 480.85 |
| 14B887 | Herring River Restoration Mode | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | 717200 | Other Professional Services-General | 747.50 | 3,250.00 | 3,250.00 |
| 14B887 | Herring River Restoration Mode | 760300 | F&A Expenditures | 86.18 | 1,693.22 | 1,693.22 |
| 14B888 | LIG Sciences SBIR Phase 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 711200 | Research Supplies | 96.95 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 716125 | Rentals-Vehicles incl Marine | 66.64 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | 760300 | F&A Expenditures | 1,367.65 | 7,196.39 | 7,196.39 |
| 14B889 | Cal-FM2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 710100 | Out-of-State Travel | 22,402.85 | 4,907.18 | 4,907.18 |
| 14B889 | Cal-FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 711200 | Research Supplies | 3,481.98 | 963.94 | 963.94 |
| 14B889 | Cal-FM2 | 717200 | Other Professional Services-General | 4,069.91 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 740010 | Cap Equipment-Flight Parts | 129.93 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 760300 | F&A Expenditures | 89,381.46 | 9,367.36 | 9,367.36 |
| 14B890 | Cal-FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B891 | Cal-FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710100 | Out-of-State Travel | 106.63 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710400 | Student or Non-Emp Travel | 108.56 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 711200 | Research Supplies | 341.27 | 629.74 | 629.74 |
| 14B892 | Transparent Mesh Networks | 715000 | Non-Cap Equip-General | 98.02 | 2,000.00 | 2,000.00 |
| 14B892 | Transparent Mesh Networks | 760300 | F&A Expenditures | 14,364.57 | 7,545.54 | 7,545.54 |
| 14B893 | Forect Carbon Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 710100 | Out-of-State Travel | 1,035.18 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 716063 | Maint & Repairs-Computer Hardware | 400.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 760300 | F&A Expenditures | 26,644.68 | 5,916.34 | 5,916.34 |
| 14B894 | Marsh Creation NMP Portsmouth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B894 | Marsh Creation NMP Portsmouth | 710000 | In-State Travel | 38.08 | 0.00 | 0.00 |
| 14B894 | Marsh Creation NMP Portsmouth | 710100 | Out-of-State Travel | 37.36 | 0.00 | 0.00 |
| 14B894 | Marsh Creation NMP Portsmouth | 760300 | F&A Expenditures | 747.98 | 278.95 | 278.95 |
| 14B895 | IRB Support for JUICE | 710100 | Out-of-State Travel | 2,307.79 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 760300 | F&A Expenditures | 1,594.29 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 717200 | Other Professional Services-General | 1,211.00 | 0.00 | 0.00 |
| 14B896 | Anisotropy of CP-Titanium | 760300 | F&A Expenditures | 6,168.43 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 710000 | In-State Travel | 6,464.25 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 710400 | Student or Non-Emp Travel | 42.56 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 711000 | Purchasing Cards | 48.16 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 711200 | Research Supplies | 1,048.87 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 715000 | Non-Cap Equip-General | 5,460.02 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 718006 | Telecom-Cellular Phones | 1,100.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 719000 | Business Meals-Meetings-Non Travel | 84.96 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 719006 | Meals - Fall Break | 45.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 760300 | F&A Expenditures | 28,290.62 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 740000 | Cap Equipment | 30,413.37 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 710100 | Out-of-State Travel | 1,986.33 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 718000 | Telecom-General | 615.44 | 0.00 | 0.00 |
| 14B900 | ICCOPR SRA | 760300 | F&A Expenditures | 7,061.17 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | 760300 | F&A Expenditures | 1,790.41 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710100 | Out-of-State Travel | 983.76 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 717000 | Consulting-General | 888.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 719000 | Business Meals-Meetings-Non Travel | 40.16 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 711200 | Research Supplies | 308.34 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 716100 | Rentals & Leases-General | 610.31 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 716125 | Rentals-Vehicles incl Marine | 153.32 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 717200 | Other Professional Services-General | 6,050.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 760300 | F&A Expenditures | 9,992.29 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 711100 | Supplies-General | 29.40 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 711200 | Research Supplies | 2,472.45 | 0.00 | 0.00 |
| 14B904 | Validation of Novimet | 717200 | Other Professional Services-General | 9,380.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B904 | Validation of Novimet | 760300 | F&A Expenditures | 12,210.16 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 760300 | F&A Expenditures | 22,626.07 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 710400 | Student or Non-Emp Travel | 719.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 722205 | Participant Sup-Stipends | 3,600.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | 760300 | F&A Expenditures | 755.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 711200 | Research Supplies | 14,625.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 760300 | F&A Expenditures | 29,075.18 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 711200 | Research Supplies | 3,580.48 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 714030 | Postage-Express Mail | 11.05 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | 760300 | F&A Expenditures | 4,714.30 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 760300 | F&A Expenditures | 2,080.91 | 0.00 | 0.00 |
| 14B910 | DMT South Boston Sanborn Head | 710400 | Student or Non-Emp Travel | 224.90 | 0.00 | 0.00 |
| 14B910 | DMT South Boston Sanborn Head | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B910 | DMT South Boston Sanborn Head | 760300 | F&A Expenditures | 188.47 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 711200 | Research Supplies | 2,017.37 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 717200 | Other Professional Services-General | 331.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | 760300 | F&A Expenditures | 26,952.22 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 711110 | Supplies-Animal Feed-Care | 150.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 711200 | Research Supplies | 2,622.62 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 717200 | Other Professional Services-General | 16,586.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | 760300 | F&A Expenditures | 22,529.45 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 711200 | Research Supplies | 305.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 717200 | Other Professional Services-General | 431.30 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 760300 | F&A Expenditures | 349.74 | 0.00 | 0.00 |
| 14B914 | AMEC AMTRAK | 760300 | F&A Expenditures | 127.81 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 710000 | In-State Travel | 258.23 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 715000 | Non-Cap Equip-General | 1,238.55 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 716125 | Rentals-Vehicles incl Marine | 514.80 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | 760300 | F&A Expenditures | 19,295.42 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 711200 | Research Supplies | 124.32 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 760300 | F&A Expenditures | 2,966.45 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B919 | Army SHARP: Travel Funds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B919 | Army SHARP: Travel Funds | 710100 | Out-of-State Travel | 721.12 | 0.00 | 0.00 |
| 14B919 | Army SHARP: Travel Funds | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 716122 | Rental off site research facilities | 5,009.46 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 717200 | Other Professional Services-General | 10,501.52 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 760300 | F&A Expenditures | 4,011.59 | 0.00 | 0.00 |
| 14F018 | PDE5 Inhibitors Rod Photoreceptors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F018 | PDE5 Inhibitors Rod Photoreceptors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F018 | PDE5 Inhibitors Rod Photoreceptors | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F018 | PDE5 Inhibitors Rod Photoreceptors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F023 | Nippon Foundation GEBCO | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F033 | IAI-Paleo-Hurricane Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 760300 | F&A Expenditures | 0.00 | 3,885.81 | 3,885.81 |
| 14F052 | Mediterranean Recovery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14F052 | Mediterranean Recovery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F061 | Eradication of Didemnum | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14F061 | Eradication of Didemnum | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14F065 | Bangladesh Desktop Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710100 | Out-of-State Travel | (938.72) | 1,681.03 | 1,681.03 |
| 14F066 | Gebco Training Project | 710200 | Foreign Travel | 938.72 | 3,671.71 | 3,671.71 |
| 14F066 | Gebco Training Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F069 | Kidney Graft Survival and NODM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F076 | Protein-Protein Interactions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F080 | Gravitational Wave Filtering | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F081 | SeagrassNet in Belize & MRER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F081 | SeagrassNet in Belize & MRER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F083 | Scholarship Proposal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F083 | Scholarship Proposal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F083 | Scholarship Proposal | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14F083 | Scholarship Proposal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710000 | In-State Travel | 950.17 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710025 | In-State Travel-Course Related | 197.12 | 5,679.31 | 5,679.31 |
| 14F086 | Confucius Institute | 710100 | Out-of-State Travel | 748.06 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710120 | Out-of-State Travel-Supervision | 11,206.57 | 11,240.81 | 11,240.81 |
| 14F086 | Confucius Institute | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710200 | Foreign Travel | 5,361.77 | 14,401.13 | 14,401.13 |
| 14F086 | Confucius Institute | 710220 | Foreign Travel-Course Related | 358.27 | 8,648.24 | 8,648.24 |
| 14F086 | Confucius Institute | 710300 | Conference Registration Fees | 210.00 | 2,486.97 | 2,486.97 |
| 14F086 | Confucius Institute | 710400 | Student or Non-Emp Travel | 1,425.72 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711100 | Supplies-General | 55,217.78 | 18,704.31 | 18,704.31 |
| 14F086 | Confucius Institute | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 713000 | Printing & Copying-General | 3,876.51 | 747.57 | 747.57 |
| 14F086 | Confucius Institute | 714000 | Postage-General | 212.99 | 647.75 | 647.75 |
| 14F086 | Confucius Institute | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 716100 | Rentals & Leases-General | 421.01 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 716120 | Rentals-Property or Room | 150.00 | 801.50 | 801.50 |
| 14F086 | Confucius Institute | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717200 | Other Professional Services-General | 15,864.80 | 14,018.53 | 14,018.53 |
| 14F086 | Confucius Institute | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 14F086 | Confucius Institute | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 718000 | Telecom-General | 130.08 | 1,392.35 | 1,392.35 |
| 14F086 | Confucius Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 249.30 | 457.20 | 457.20 |
| 14F086 | Confucius Institute | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F086 | Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 3,514.47 | 8,342.24 | 8,342.24 |
| 14F086 | Confucius Institute | 719005 | Business Meals-Group or Class Meals | 13,917.18 | 5,685.47 | 5,685.47 |
| 14F086 | Confucius Institute | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F088 | SINTEF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F089 | SINTEF Off-Campus | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F089 | SINTEF Off-Campus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14F090 | Net Deformation in Fish Cages | 730002 | Subcontracts 02 | 0.00 | (62.27) | (62.27) |
| 14F090 | Net Deformation in Fish Cages | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F091 | FEA of Morring Designs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F092 | Mechanisms Underlying Priming | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14F092 | Mechanisms Underlying Priming | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14F092 | Mechanisms Underlying Priming | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 14F094 | Scholarship Proposal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F095 | PhD Support Agnes Mortensen | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710100 | Out-of-State Travel | 4,230.23 | 84.00 | 84.00 |
| 14F096 | Gebco - Year 8 Travel | 710200 | Foreign Travel | 2,704.75 | 9,888.81 | 9,888.81 |
| 14F096 | Gebco - Year 8 Travel | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F096 | Gebco - Year 8 Travel | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F098 | Jamaica PATH Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F098 | Jamaica PATH Evaluation | 760300 | F&A Expenditures | 0.00 | 1,243.73 | 1,243.73 |
| 14F099 | HYDROFOUL Tank Testing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 713000 | Printing & Copying-General | 0.00 | 105.60 | 105.60 |
| 14F099 | HYDROFOUL Tank Testing | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 730002 | Subcontracts 02 | 0.00 | 16,905.00 | 16,905.00 |
| 14F099 | HYDROFOUL Tank Testing | 760300 | F&A Expenditures | 0.00 | 4,699.42 | 4,699.42 |
| 14F100 | GEBCO Training Project Year 8 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F101 | Ethics in Epidemiology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F102 | Mechanisms Underlying Priming | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F102 | Mechanisms Underlying Priming | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F102 | Mechanisms Underlying Priming | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F102 | Mechanisms Underlying Priming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F102 | Mechanisms Underlying Priming | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F102 | Mechanisms Underlying Priming | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F102 | Mechanisms Underlying Priming | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F104 | Grenada Mangrove Assessment | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14F104 | Grenada Mangrove Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 717200 | Other Professional Services-General | 0.00 | 2,901.78 | 2,901.78 |
| 14F105 | SMDP Scholarship Proposal | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14F105 | SMDP Scholarship Proposal | 760300 | F&A Expenditures | 0.00 | 290.18 | 290.18 |
| 14F106 | Indian Ocean | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710300 | Conference Registration Fees | 115.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 715000 | Non-Cap Equip-General | 0.00 | 380.98 | 380.98 |
| 14F106 | Indian Ocean | 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,495.00 | 1,495.00 |
| 14F106 | Indian Ocean | 717200 | Other Professional Services-General | 0.00 | 1,370.00 | 1,370.00 |
| 14F106 | Indian Ocean | 760300 | F&A Expenditures | 46.00 | 7,018.99 | 7,018.99 |
| 14F107 | Indian Ocean | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F107 | Indian Ocean | 710200 | Foreign Travel | 2,952.68 | 9,312.73 | 9,312.73 |
| 14F107 | Indian Ocean | 710400 | Student or Non-Emp Travel | 2,677.62 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 715000 | Non-Cap Equip-General | 1,698.91 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F108 | Lysine Bioavailability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F109 | Air-Sea Gas Exchange | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F110 | Gaspereau Fishery Co-Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F110 | Gaspereau Fishery Co-Mgmt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F110 | Gaspereau Fishery Co-Mgmt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F110 | Gaspereau Fishery Co-Mgmt | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F110 | Gaspereau Fishery Co-Mgmt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F110 | Gaspereau Fishery Co-Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F110 | Gaspereau Fishery Co-Mgmt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F110 | Gaspereau Fishery Co-Mgmt | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14F110 | Gaspereau Fishery Co-Mgmt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 711200 | Research Supplies | 989.88 | 221.94 | 221.94 |
| 14F111 | Breeding Hybrid Squash | 714030 | Postage-Express Mail | 0.00 | 174.40 | 174.40 |
| 14F111 | Breeding Hybrid Squash | 760300 | F&A Expenditures | 285.91 | 315.77 | 315.77 |
| 14F112 | Improving Immune Status | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F112 | Improving Immune Status | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F113 | Jamaica PATH Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F113 | Jamaica PATH Travel | 710200 | Foreign Travel | 0.00 | 3,520.00 | 3,520.00 |
| 14F114 | Low Sexual Abuse Rates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F114 | Low Sexual Abuse Rates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710100 | Out-of-State Travel | 1,482.80 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 717200 | Other Professional Services-General | 6,367.70 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 760300 | F&A Expenditures | 1,787.50 | 642.04 | 642.04 |
| 14F116 | GEBCO Training Project Year 9 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 719100 | Membership Dues & Fees | 0.00 | 125.69 | 125.69 |
| 14F116 | GEBCO Training Project Year 9 | 760300 | F&A Expenditures | 0.00 | 23,328.97 | 23,328.97 |
| 14F117 | GEBCO Travel Year 9 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710100 | Out-of-State Travel | 1,201.04 | 11,875.75 | 11,875.75 |
| 14F117 | GEBCO Travel Year 9 | 710200 | Foreign Travel | 1,210.10 | 9,294.47 | 9,294.47 |
| 14F117 | GEBCO Travel Year 9 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F118 | NTT Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F118 | NTT Project | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14F118 | NTT Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F118 | NTT Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F118 | NTT Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F119 | SMDP 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 4,773.80 | 4,773.80 |
| 14F119 | SMDP 2013 | 717200 | Other Professional Services-General | (4,535.87) | 25,932.60 | 25,932.60 |
| 14F119 | SMDP 2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,604.54 | 1,604.54 |
| 14F119 | SMDP 2013 | 760300 | F&A Expenditures | (453.59) | 3,145.11 | 3,145.11 |
| 14F120 | Closed Flexible Cages | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | 710100 | Out-of-State Travel | 0.00 | 3,028.56 | 3,028.56 |
| 14F120 | Closed Flexible Cages | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | 730002 | Subcontracts 02 | 20,985.00 | 62,393.00 | 62,393.00 |
| 14F120 | Closed Flexible Cages | 760300 | F&A Expenditures | 4,409.81 | 9,871.33 | 9,871.33 |
| 14F121 | 2nd Generation AjiPro-L | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F121 | 2nd Generation AjiPro-L | 711200 | Research Supplies | 0.00 | 12.99 | 12.99 |
| 14F121 | 2nd Generation AjiPro-L | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F121 | 2nd Generation AjiPro-L | 760300 | F&A Expenditures | 0.00 | 521.86 | 521.86 |
| 14F122 | GEBCO Training Project Year 10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 717200 | Other Professional Services-General | 0.00 | 3,202.20 | 3,202.20 |
| 14F122 | GEBCO Training Project Year 10 | 760300 | F&A Expenditures | 11,677.95 | 97,378.18 | 97,378.18 |
| 14F123 | GEBCO Travel Year 10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710100 | Out-of-State Travel | 5,595.52 | 1,723.26 | 1,723.26 |
| 14F123 | GEBCO Travel Year 10 | 710200 | Foreign Travel | 10,569.12 | 19,086.36 | 19,086.36 |
| 14F123 | GEBCO Travel Year 10 | 710400 | Student or Non-Emp Travel | 1,340.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 71C600 | Insurance | 356.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F124 | Rural Finance Centre | 717200 | Other Professional Services-General | 0.00 | 16,054.00 | 16,054.00 |
| 14F124 | Rural Finance Centre | 760300 | F&A Expenditures | 0.00 | 3,097.99 | 3,097.99 |
| 14F125 | Latex Film Formation | 760300 | F&A Expenditures | 0.00 | 1,788.14 | 1,788.14 |
| 14F126 | NTT Project-Home Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F126 | NTT Project-Home Network | 715000 | Non-Cap Equip-General | 0.00 | 1,699.00 | 1,699.00 |
| 14F126 | NTT Project-Home Network | 760300 | F&A Expenditures | 0.00 | 5,927.78 | 5,927.78 |
| 14F127 | Bioavailability of Methionine | 711100 | Supplies-General | 0.00 | 318.75 | 318.75 |
| 14F127 | Bioavailability of Methionine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F127 | Bioavailability of Methionine | 711200 | Research Supplies | 0.00 | 3,860.94 | 3,860.94 |
| 14F127 | Bioavailability of Methionine | 717200 | Other Professional Services-General | 0.00 | 9,265.00 | 9,265.00 |
| 14F127 | Bioavailability of Methionine | 760300 | F&A Expenditures | 0.00 | 11,663.16 | 11,663.16 |
| 14F128 | SMDP MasterCard Foundation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F128 | SMDP MasterCard Foundation | 710400 | Student or Non-Emp Travel | 0.00 | 5,168.82 | 5,168.82 |
| 14F128 | SMDP MasterCard Foundation | 711200 | Research Supplies | 0.00 | 554.33 | 554.33 |
| 14F128 | SMDP MasterCard Foundation | 717200 | Other Professional Services-General | 34,207.51 | 86,009.58 | 86,009.58 |
| 14F128 | SMDP MasterCard Foundation | 760300 | F&A Expenditures | 6,236.15 | 11,392.29 | 11,392.29 |
| 14F129 | Seagrass Blue Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 710200 | Foreign Travel | 1,831.11 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F129 | Seagrass Blue Carbon | 760300 | F&A Expenditures | 4,661.41 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 710100 | Out-of-State Travel | 459.40 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 711200 | Research Supplies | 39.95 | 0.00 | 0.00 |
| 14F130 | Blue Carbon in Marshes | 760300 | F&A Expenditures | 1,551.43 | 56.80 | 56.80 |
| 14F131 | NF GEBCO Year 11 Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 717200 | Other Professional Services-General | 10,872.96 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 760300 | F&A Expenditures | 94,231.93 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710000 | In-State Travel | 158.38 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710100 | Out-of-State Travel | 539.55 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710200 | Foreign Travel | 20,832.67 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 711200 | Research Supplies | 134.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710020 | In-State Travel-Prof Dev | 220.49 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710200 | Foreign Travel | 12,080.78 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710400 | Student or Non-Emp Travel | 3,560.06 | 0.00 | 0.00 |
| 14F134 | Chapters in Life Stories | 760300 | F&A Expenditures | 23,832.82 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 711110 | Supplies-Animal Feed-Care | 14.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F136 | Rumen Protected Amino Acids | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 711200 | Research Supplies | 5,890.28 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 717200 | Other Professional Services-General | 9,170.00 | 0.00 | 0.00 |
| 14F136 | Rumen Protected Amino Acids | 760300 | F&A Expenditures | 18,081.44 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 711200 | Research Supplies | 243.56 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 713000 | Printing & Copying-General | 237.25 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 716120 | Rentals-Property or Room | 175.00 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F137 | Fall of Wall Campus Weeks | 71C000 | Awards to Non-Employee-Students | 350.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 710200 | Foreign Travel | 1,531.60 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 719000 | Business Meals-Meetings-Non Travel | 64.47 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 760300 | F&A Expenditures | 239.41 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 715000 | Non-Cap Equip-General | 452.40 | 0.00 | 0.00 |
| 14F139 | Latex Film Formation 2 | 760300 | F&A Expenditures | 8,050.89 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 714010 | Postage-Off Campus Mail Services | 21.73 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 717200 | Other Professional Services-General | 1,208.50 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F140 | Accelerated Carbonation POC | 760300 | F&A Expenditures | 3,173.62 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 710400 | Student or Non-Emp Travel | 829.50 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 711100 | Supplies-General | 282.50 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 714000 | Postage-General | 226.72 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 717200 | Other Professional Services-General | 52,521.12 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 760300 | F&A Expenditures | 7,684.08 | 0.00 | 0.00 |
| 14F142 | Proposal for TDH About WCST | 760300 | F&A Expenditures | 816.09 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 710100 | Out-of-State Travel | 1,399.10 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 710200 | Foreign Travel | 163.95 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 710400 | Student or Non-Emp Travel | 5,102.83 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 760300 | F&A Expenditures | 1,733.12 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G005 | Family Connections | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G00Z | NIDS Development (ARRA) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14G078 | Family Connections | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G111 | Biochemical Markers of Stress | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G111 | Biochemical Markers of Stress | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14G114 | Family Connections | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G140 | Molecular Typing of Rabbitt Tissues | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14G142 | NETC-PG Grade in RAP Mixes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G148 | Rochester CDBG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G148 | Rochester CDBG | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14G148 | Rochester CDBG | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14G148 | Rochester CDBG | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14G148 | Rochester CDBG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G167 | LBWD Fouling Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14G168 | Rare Species Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G169 | Port Monitoring Work Plan 2010 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G176 | FY 09 NEIEN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G176 | FY 09 NEIEN | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G176 | FY 09 NEIEN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G179 | Cottontail Monitoring in ME | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G183 | Phragmites in Great Marsh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14G184 | Excellence at NFS Salt Marsh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G186 | Sparrow Nest Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G189 | Claremont City Center Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 374.00 | 374.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 15,000.00 | 15,000.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14G190 | CA Agriculture Greenhouse Gas | 760300 | F&A Expenditures | 0.00 | 2,405.33 | 2,405.33 |
| 14G191 | Squamscott River Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G191 | Squamscott River Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G192 | Berry Brook WAG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G194 | Adsorption Assessment-Chester | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G195 | PTSI Plum Island Sound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G195 | PTSI Plum Island Sound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G196 | South Berwick RSMS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G198 | Hampton Falls RSMS Update | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G200 | Hampton NH Sign & Ordinance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G200 | Hampton NH Sign & Ordinance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G200 | Hampton NH Sign & Ordinance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 710000 | In-State Travel | 0.00 | 403.00 | 403.00 |
| 14G201 | Sustainable Communities | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 713000 | Printing & Copying-General | 0.00 | 103.90 | 103.90 |
| 14G201 | Sustainable Communities | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 14G201 | Sustainable Communities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G201 | Sustainable Communities | 760300 | F&A Expenditures | 42.13 | 1,438.10 | 1,438.10 |
| 14G202 | SCRP-Wake | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRP-Wake | 710000 | In-State Travel | 0.00 | 40.34 | 40.34 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G202 | SCRP-Wake | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G202 | SCRP-Wake | 760300 | F&A Expenditures | 2,931.04 | 236.00 | 236.00 |
| 14G203 | SCRP-Rubin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G203 | SCRP-Rubin | 710000 | In-State Travel | 0.00 | 39.55 | 39.55 |
| 14G203 | SCRP-Rubin | 760300 | F&A Expenditures | 1,506.89 | 770.98 | 770.98 |
| 14G204 | SCRP-French | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G204 | SCRP-French | 760300 | F&A Expenditures | 173.48 | 2,476.97 | 2,476.97 |
| 14G206 | Montpelier VT RSMS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G206 | Montpelier VT RSMS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G206 | Montpelier VT RSMS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G206 | Montpelier VT RSMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G206 | Montpelier VT RSMS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G206 | Montpelier VT RSMS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G207 | Portsmouth Coastal Resilience | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G208 | Guding NEC Restoration in ME | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G208 | Guding NEC Restoration in ME | 711200 | Research Supplies | 0.00 | 540.00 | 540.00 |
| 14G208 | Guding NEC Restoration in ME | 760300 | F&A Expenditures | 0.00 | 2,188.28 | 2,188.28 |
| 14G209 | Somers CT RSMS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G209 | Somers CT RSMS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G209 | Somers CT RSMS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G209 | Somers CT RSMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G209 | Somers CT RSMS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G210 | Oil Sands Training-MEDEP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G211 | Competing Filtration Treatment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G212 | SPU Bio-retention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G212 | SPU Bio-retention | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G213 | Diffused Aeration-Reduce THMs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 710400 | Student or Non-Emp Travel | 388.20 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 711200 | Research Supplies | 6,369.83 | 810.04 | 810.04 |
| 14G214 | Cottontail Connecticut | 714030 | Postage-Express Mail | 22.61 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 760300 | F&A Expenditures | 1,763.48 | 893.33 | 893.33 |
| 14G215 | OSP Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G215 | OSP Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G215 | OSP Workshop | 760300 | F&A Expenditures | 0.00 | 46.45 | 46.45 |
| 14G216 | Eelgrass Plum Island Sound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G216 | Eelgrass Plum Island Sound | 710400 | Student or Non-Emp Travel | 0.00 | 318.66 | 318.66 |
| 14G216 | Eelgrass Plum Island Sound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G216 | Eelgrass Plum Island Sound | 711200 | Research Supplies | 0.00 | 542.90 | 542.90 |
| 14G216 | Eelgrass Plum Island Sound | 716125 | Rentals-Vehicles incl Marine | 0.00 | 550.00 | 550.00 |
| 14G216 | Eelgrass Plum Island Sound | 760300 | F&A Expenditures | 0.00 | 4,029.70 | 4,029.70 |
| 14G217 | Alaska Health Care Commission | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G219 | NE Tribes NPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G219 | NE Tribes NPS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G219 | NE Tribes NPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G219 | NE Tribes NPS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14G219 | NE Tribes NPS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G219 | NE Tribes NPS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 711100 | Supplies-General | 0.00 | 16.97 | 16.97 |
| 14G220 | Berry Brook III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 711200 | Research Supplies | 0.00 | 124.96 | 124.96 |
| 14G220 | Berry Brook III | 713000 | Printing & Copying-General | 2.10 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 717200 | Other Professional Services-General | 80.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 760300 | F&A Expenditures | 1,334.36 | 6,441.51 | 6,441.51 |
| 14G221 | Northeast Wood Pellet Storage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 710000 | In-State Travel | 204.96 | 2,053.39 | 2,053.39 |
| 14G221 | Northeast Wood Pellet Storage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 711200 | Research Supplies | 0.00 | 4,757.48 | 4,757.48 |
| 14G221 | Northeast Wood Pellet Storage | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14G221 | Northeast Wood Pellet Storage | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.40 | 2.40 |
| 14G221 | Northeast Wood Pellet Storage | 760300 | F&A Expenditures | 5,120.51 | 10,935.09 | 10,935.09 |
| 14G222 | Coastal Tourism Inventory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G222 | Coastal Tourism Inventory | 711132 | Supplies-Software Incl Site License | 0.00 | 1,000.00 | 1,000.00 |
| 14G222 | Coastal Tourism Inventory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G222 | Coastal Tourism Inventory | 711200 | Research Supplies | 0.00 | 771.26 | 771.26 |
| 14G222 | Coastal Tourism Inventory | 760300 | F&A Expenditures | 543.19 | 1,932.99 | 1,932.99 |
| 14G224 | Roadmaps to Health Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G224 | Roadmaps to Health Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G224 | Roadmaps to Health Initiative | 711200 | Research Supplies | 0.00 | 97.04 | 97.04 |
| 14G224 | Roadmaps to Health Initiative | 760300 | F&A Expenditures | 0.00 | 2,090.85 | 2,090.85 |
| 14G225 | RIDOT PRS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710100 | Out-of-State Travel | 0.00 | 324.15 | 324.15 |
| 14G225 | RIDOT PRS | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710400 | Student or Non-Emp Travel | 910.04 | 365.08 | 365.08 |
| 14G225 | RIDOT PRS | 711100 | Supplies-General | 0.00 | 725.51 | 725.51 |
| 14G225 | RIDOT PRS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 711200 | Research Supplies | 504.51 | 2,379.59 | 2,379.59 |
| 14G225 | RIDOT PRS | 714010 | Postage-Off Campus Mail Services | 165.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 715000 | Non-Cap Equip-General | 223.88 | 668.65 | 668.65 |
| 14G225 | RIDOT PRS | 716110 | Rentals-Copier | 55.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 716122 | Rental off site research facilities | 965.00 | 732.92 | 732.92 |
| 14G225 | RIDOT PRS | 717000 | Consulting-General | 0.00 | 625.00 | 625.00 |
| 14G225 | RIDOT PRS | 717200 | Other Professional Services-General | 0.00 | 198.05 | 198.05 |
| 14G225 | RIDOT PRS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 760300 | F&A Expenditures | 7,194.81 | 14,576.77 | 14,587.51 |
| 14G226 | Water Transparency Field Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G226 | Water Transparency Field Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G226 | Water Transparency Field Study | 711200 | Research Supplies | 0.00 | 926.09 | 926.09 |
| 14G226 | Water Transparency Field Study | 716125 | Rentals-Vehicles incl Marine | 0.00 | 190.00 | 190.00 |
| 14G226 | Water Transparency Field Study | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G226 | Water Transparency Field Study | 760300 | F&A Expenditures | 0.00 | 5,240.15 | 5,240.15 |
| 14G227 | 2013-14 Grafton CEDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G227 | 2013-14 Grafton CEDC | 710000 | In-State Travel | 0.00 | 727.03 | 727.03 |
| 14G228 | MHCC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G228 | MHCC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G228 | MHCC | 717200 | Other Professional Services-General | 0.00 | 7,300.00 | 7,300.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G228 | MHCC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G228 | MHCC | 760300 | F&A Expenditures | 0.00 | 6,793.32 | 6,793.32 |
| 14G229 | Rednet Outreach Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G229 | Rednet Outreach Plan | 760300 | F&A Expenditures | 6,442.53 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 710000 | In-State Travel | 575.80 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 711200 | Research Supplies | 205.26 | 0.00 | 0.00 |
| 14G230 | Roadmaps to Health Inititative | 760300 | F&A Expenditures | 707.31 | 1,300.47 | 1,300.47 |
| 14G231 | Rare Plants at Odiorne | 711200 | Research Supplies | 0.00 | 20.09 | 20.09 |
| 14G231 | Rare Plants at Odiorne | 760300 | F&A Expenditures | 112.00 | 162.28 | 162.28 |
| 14G233 | Bacteria at York Beaches | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 710100 | Out-of-State Travel | 671.42 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 710300 | Conference Registration Fees | 55.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 710400 | Student or Non-Emp Travel | 1,164.24 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 711200 | Research Supplies | 8,477.99 | 645.62 | 645.62 |
| 14G233 | Bacteria at York Beaches | 713000 | Printing & Copying-General | 65.00 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 713030 | Printing & Copying-Off Campus | 85.30 | 0.00 | 0.00 |
| 14G233 | Bacteria at York Beaches | 760300 | F&A Expenditures | 16,448.26 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 711200 | Research Supplies | 4,529.51 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 714030 | Postage-Express Mail | 594.47 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 716000 | Maintenance & Repairs-General | 1,705.81 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 716125 | Rentals-Vehicles incl Marine | 1,252.24 | 0.00 | 0.00 |
| 14G234 | NH Tidal River DO Study | 760300 | F&A Expenditures | 20,119.10 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 710100 | Out-of-State Travel | 52.68 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 711200 | Research Supplies | 26,878.37 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 713000 | Printing & Copying-General | 275.40 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 716100 | Rentals & Leases-General | 2,399.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 247.73 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 719005 | Business Meals-Group or Class Meals | 30.04 | 0.00 | 0.00 |
| 14G235 | CZM Green Infrastructure | 760300 | F&A Expenditures | 24,154.23 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 740005 | Cap Equipment-Fabricated Equipment | 14,482.04 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 760300 | F&A Expenditures | 8,324.08 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 710000 | In-State Travel | 224.32 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 710300 | Conference Registration Fees | 130.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 711200 | Research Supplies | 288.43 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 713000 | Printing & Copying-General | 54.00 | 0.00 | 0.00 |
| 14G237 | 2014-15 Pathways to Work | 718000 | Telecom-General | 523.50 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 760300 | F&A Expenditures | 4,250.28 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 711200 | Research Supplies | 1,376.74 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 717200 | Other Professional Services-General | 131.25 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 760300 | F&A Expenditures | 392.07 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX04 | USDA Vermont | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 710000 | In-State Travel | 0.00 | 1,395.61 | 1,395.61 |
| 14GX11 | Belknap County FY '13 | 710300 | Conference Registration Fees | 0.00 | 25.00 | 25.00 |
| 14GX11 | Belknap County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 716122 | Rental off site research facilities | 0.00 | 10,800.00 | 10,800.00 |
| 14GX11 | Belknap County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710000 | In-State Travel | 0.00 | 1,093.33 | 1,093.33 |
| 14GX12 | Carroll County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710300 | Conference Registration Fees | 0.00 | 45.00 | 45.00 |
| 14GX12 | Carroll County FY '13 | 711100 | Supplies-General | 0.00 | 6,032.79 | 6,032.79 |
| 14GX12 | Carroll County FY '13 | 713000 | Printing & Copying-General | 0.00 | 194.79 | 194.79 |
| 14GX12 | Carroll County FY '13 | 714000 | Postage-General | 0.00 | 246.50 | 246.50 |
| 14GX12 | Carroll County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 8,735.06 | 8,735.06 |
| 14GX12 | Carroll County FY '13 | 716122 | Rental off site research facilities | 0.00 | 14,447.67 | 14,447.67 |
| 14GX12 | Carroll County FY '13 | 718000 | Telecom-General | 0.00 | 1,687.07 | 1,687.07 |
| 14GX12 | Carroll County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 719100 | Membership Dues & Fees | 0.00 | 200.00 | 200.00 |
| 14GX12 | Carroll County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 711100 | Supplies-General | 0.00 | 12.41 | 12.41 |
| 14GX13 | Cheshire County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 138.00 | 138.00 |
| 14GX13 | Cheshire County FY '13 | 716122 | Rental off site research facilities | 0.00 | 6,740.33 | 6,740.33 |
| 14GX13 | Cheshire County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 718000 | Telecom-General | 0.00 | 721.76 | 721.76 |
| 14GX13 | Cheshire County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710000 | In-State Travel | 0.00 | 577.00 | 577.00 |
| 14GX14 | Coos County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 711100 | Supplies-General | 0.00 | 274.43 | 274.43 |
| 14GX14 | Coos County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 718000 | Telecom-General | 0.00 | 41.89 | 41.89 |
| 14GX14 | Coos County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX15 | Grafton County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710000 | In-State Travel | 0.00 | (211.32) | (211.32) |
| 14GX16 | Hillsborough County FY 13 | 710100 | Out-of-State Travel | 0.00 | 211.32 | 211.32 |
| 14GX16 | Hillsborough County FY 13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 710000 | In-State Travel | 0.00 | 7,115.23 | 7,115.23 |
| 14GX17 | Merrimack County FY '13 | 710300 | Conference Registration Fees | 0.00 | 90.00 | 90.00 |
| 14GX17 | Merrimack County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 711100 | Supplies-General | 0.00 | 10,996.75 | 10,996.75 |
| 14GX17 | Merrimack County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 714000 | Postage-General | 0.00 | 52.85 | 52.85 |
| 14GX17 | Merrimack County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 1,913.00 | 1,913.00 |
| 14GX17 | Merrimack County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 2,518.32 | 2,518.32 |
| 14GX17 | Merrimack County FY '13 | 717200 | Other Professional Services-General | 0.00 | 1,648.45 | 1,648.45 |
| 14GX17 | Merrimack County FY '13 | 718000 | Telecom-General | 0.00 | 2,984.70 | 2,984.70 |
| 14GX17 | Merrimack County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 254.12 | 254.12 |
| 14GX18 | Rockingham County FY '12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 710000 | In-State Travel | 0.00 | 721.54 | 721.54 |
| 14GX19 | Strafford County FY '13 | 710100 | Out-of-State Travel | 0.00 | 84.75 | 84.75 |
| 14GX19 | Strafford County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 711100 | Supplies-General | 0.00 | 1,229.97 | 1,229.97 |
| 14GX19 | Strafford County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 714000 | Postage-General | 0.00 | 46.00 | 46.00 |
| 14GX19 | Strafford County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 718000 | Telecom-General | 0.00 | 56.35 | 56.35 |
| 14GX19 | Strafford County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 710000 | In-State Travel | 1,510.40 | 3,336.86 | 3,336.86 |
| 14GX21 | Belknap County FY 14 | 710300 | Conference Registration Fees | 25.00 | 25.00 | 25.00 |
| 14GX21 | Belknap County FY 14 | 711100 | Supplies-General | 843.06 | 1,654.46 | 1,654.46 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX21 | Belknap County FY 14 | 713000 | Printing & Copying-General | 121.95 | 121.95 | 121.95 |
| 14GX21 | Belknap County FY 14 | 716100 | Rentals & Leases-General | 10,447.05 | 583.95 | 583.95 |
| 14GX21 | Belknap County FY 14 | 716122 | Rental off site research facilities | 0.00 | 9,000.00 | 9,000.00 |
| 14GX21 | Belknap County FY 14 | 717200 | Other Professional Services-General | 0.00 | 294.00 | 294.00 |
| 14GX21 | Belknap County FY 14 | 718000 | Telecom-General | 578.76 | 859.26 | 859.26 |
| 14GX21 | Belknap County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 69.44 | 70.89 | 70.89 |
| 14GX21 | Belknap County FY 14 | 71C100 | Advertising (Non-Employment) | 0.00 | 180.01 | 180.01 |
| 14GX21 | Belknap County FY 14 | 71C600 | Insurance | 0.00 | 706.00 | 706.00 |
| 14GX22 | Carroll County FY 14 | 710000 | In-State Travel | 4,598.96 | 5,376.60 | 5,376.60 |
| 14GX22 | Carroll County FY 14 | 710100 | Out-of-State Travel | 473.54 | 9.52 | 9.52 |
| 14GX22 | Carroll County FY 14 | 710300 | Conference Registration Fees | 275.00 | 157.00 | 157.00 |
| 14GX22 | Carroll County FY 14 | 710400 | Student or Non-Emp Travel | 0.00 | 82.88 | 82.88 |
| 14GX22 | Carroll County FY 14 | 711100 | Supplies-General | 419.44 | 2,042.18 | 2,042.18 |
| 14GX22 | Carroll County FY 14 | 713000 | Printing & Copying-General | 5,374.69 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 714000 | Postage-General | 226.70 | 47.71 | 47.71 |
| 14GX22 | Carroll County FY 14 | 716100 | Rentals & Leases-General | 17,718.75 | 25,438.50 | 25,438.50 |
| 14GX22 | Carroll County FY 14 | 718000 | Telecom-General | 1,029.45 | 1,512.81 | 1,512.81 |
| 14GX22 | Carroll County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 11.27 | 40.42 | 40.42 |
| 14GX22 | Carroll County FY 14 | 71C600 | Insurance | 0.00 | 533.00 | 533.00 |
| 14GX23 | Cheshire County FY 14 | 710000 | In-State Travel | 2,176.22 | 3,135.41 | 3,135.41 |
| 14GX23 | Cheshire County FY 14 | 710100 | Out-of-State Travel | 780.88 | 455.59 | 455.59 |
| 14GX23 | Cheshire County FY 14 | 710300 | Conference Registration Fees | 0.00 | 90.00 | 90.00 |
| 14GX23 | Cheshire County FY 14 | 711100 | Supplies-General | 241.33 | 480.48 | 480.48 |
| 14GX23 | Cheshire County FY 14 | 713000 | Printing & Copying-General | 100.00 | 736.49 | 736.49 |
| 14GX23 | Cheshire County FY 14 | 716100 | Rentals & Leases-General | 8,502.00 | 8,372.00 | 8,372.00 |
| 14GX23 | Cheshire County FY 14 | 717200 | Other Professional Services-General | 0.00 | 70.00 | 70.00 |
| 14GX23 | Cheshire County FY 14 | 718000 | Telecom-General | 2,060.22 | 1,765.14 | 1,765.14 |
| 14GX23 | Cheshire County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 31.14 | 139.87 | 139.87 |
| 14GX23 | Cheshire County FY 14 | 71C600 | Insurance | 601.72 | 201.28 | 201.28 |
| 14GX24 | Coos County FY 14 | 710000 | In-State Travel | 823.64 | 3,815.98 | 3,815.98 |
| 14GX24 | Coos County FY 14 | 710100 | Out-of-State Travel | 0.00 | 87.02 | 87.02 |
| 14GX24 | Coos County FY 14 | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 14GX24 | Coos County FY 14 | 711100 | Supplies-General | 52.75 | 1,838.69 | 1,838.69 |
| 14GX24 | Coos County FY 14 | 713000 | Printing & Copying-General | 93.40 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 714000 | Postage-General | 0.00 | 202.00 | 202.00 |
| 14GX24 | Coos County FY 14 | 716000 | Maintenance & Repairs-General | 0.00 | 1,018.59 | 1,018.59 |
| 14GX24 | Coos County FY 14 | 716100 | Rentals & Leases-General | 31.77 | 905.03 | 905.03 |
| 14GX24 | Coos County FY 14 | 717200 | Other Professional Services-General | 1,216.04 | 897.50 | 897.50 |
| 14GX24 | Coos County FY 14 | 718000 | Telecom-General | 37.34 | 1,053.00 | 1,053.00 |
| 14GX24 | Coos County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 21.70 | 21.70 |
| 14GX25 | Grafton County FY '14 | 710000 | In-State Travel | (0.01) | 9,428.81 | 9,428.81 |
| 14GX25 | Grafton County FY '14 | 710100 | Out-of-State Travel | 0.00 | 77.52 | 77.52 |
| 14GX25 | Grafton County FY '14 | 711100 | Supplies-General | 0.00 | 6,554.48 | 6,554.48 |
| 14GX25 | Grafton County FY '14 | 713000 | Printing & Copying-General | 0.00 | 481.89 | 481.89 |
| 14GX25 | Grafton County FY '14 | 714000 | Postage-General | 0.00 | (4.45) | (4.45) |
| 14GX25 | Grafton County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 503.73 | 503.73 |
| 14GX25 | Grafton County FY '14 | 717200 | Other Professional Services-General | 0.00 | 85.00 | 85.00 |
| 14GX25 | Grafton County FY '14 | 718000 | Telecom-General | 0.00 | 210.00 | 210.00 |
| 14GX25 | Grafton County FY '14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 421.43 | 421.43 |
| 14GX25 | Grafton County FY '14 | 71C600 | Insurance | 0.00 | 216.50 | 216.50 |
| 14GX25 | Grafton County FY '14 | 71C605 | Insurance-Property | 0.00 | 380.00 | 380.00 |
| 14GX26 | Hillsborough County FY '14 | 710000 | In-State Travel | 0.00 | 22,226.66 | 22,226.66 |
| 14GX26 | Hillsborough County FY '14 | 710100 | Out-of-State Travel | 0.00 | 1,412.71 | 1,412.71 |
| 14GX26 | Hillsborough County FY '14 | 710300 | Conference Registration Fees | 0.00 | 380.58 | 380.58 |
| 14GX26 | Hillsborough County FY '14 | 711100 | Supplies-General | 0.00 | 17,596.40 | 17,596.40 |
| 14GX26 | Hillsborough County FY '14 | 713000 | Printing & Copying-General | 0.00 | 8,202.74 | 8,202.74 |
| 14GX26 | Hillsborough County FY '14 | 714000 | Postage-General | 0.00 | 2,133.78 | 2,133.78 |
| 14GX26 | Hillsborough County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 400.00 | 400.00 |
| 14GX26 | Hillsborough County FY '14 | 718000 | Telecom-General | 0.00 | 50.00 | 50.00 |
| 14GX26 | Hillsborough County FY '14 | 719100 | Membership Dues & Fees | 0.00 | 401.25 | 401.25 |
| 14GX27 | Merrimack County FY '14 | 710000 | In-State Travel | 5,879.21 | 6,862.20 | 6,862.20 |
| 14GX27 | Merrimack County FY '14 | 710100 | Out-of-State Travel | 169.68 | 193.00 | 193.00 |
| 14GX27 | Merrimack County FY '14 | 710300 | Conference Registration Fees | 100.00 | 436.50 | 436.50 |
| 14GX27 | Merrimack County FY '14 | 711100 | Supplies-General | 7,485.22 | 5,640.46 | 5,640.46 |
| 14GX27 | Merrimack County FY '14 | 713000 | Printing & Copying-General | 513.00 | (113.52) | (113.52) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX27 | Merrimack County FY '14 | 714000 | Postage-General | 99.85 | 382.25 | 382.25 |
| 14GX27 | Merrimack County FY '14 | 716000 | Maintenance & Repairs-General | 0.00 | 786.00 | 786.00 |
| 14GX27 | Merrimack County FY '14 | 716100 | Rentals & Leases-General | 2,237.89 | 2,448.41 | 2,448.41 |
| 14GX27 | Merrimack County FY '14 | 717200 | Other Professional Services-General | 1,490.00 | 1,150.00 | 1,150.00 |
| 14GX27 | Merrimack County FY '14 | 718000 | Telecom-General | 2,843.40 | 2,336.93 | 2,336.93 |
| 14GX27 | Merrimack County FY '14 | 719000 | Business Meals-Meetings-Non Travel | 140.22 | 348.24 | 348.24 |
| 14GX27 | Merrimack County FY '14 | 719100 | Membership Dues & Fees | 42.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710000 | In-State Travel | 0.00 | 708.73 | 708.73 |
| 14GX28 | Rockingham County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710300 | Conference Registration Fees | 0.00 | 133.00 | 133.00 |
| 14GX28 | Rockingham County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 711100 | Supplies-General | 0.00 | 3,977.56 | 3,977.56 |
| 14GX28 | Rockingham County FY '13 | 713000 | Printing & Copying-General | 0.00 | 35.00 | 35.00 |
| 14GX28 | Rockingham County FY '13 | 714000 | Postage-General | 0.00 | 8.75 | 8.75 |
| 14GX28 | Rockingham County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 351.00 | 351.00 |
| 14GX28 | Rockingham County FY '13 | 718000 | Telecom-General | 0.00 | 1,121.83 | 1,121.83 |
| 14GX28 | Rockingham County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.14 | 25.14 |
| 14GX28 | Rockingham County FY '13 | 71C600 | Insurance | 0.00 | 120.50 | 120.50 |
| 14GX28 | Rockingham County FY '13 | 760000 | Internal Allocations | (314.00) | 314.00 | 314.00 |
| 14GX29 | Strafford County FY 14 | 710000 | In-State Travel | 1,572.21 | 2,847.77 | 2,847.77 |
| 14GX29 | Strafford County FY 14 | 710100 | Out-of-State Travel | 40.32 | 23.52 | 23.52 |
| 14GX29 | Strafford County FY 14 | 711100 | Supplies-General | 827.75 | 1,828.71 | 1,828.71 |
| 14GX29 | Strafford County FY 14 | 711200 | Research Supplies | 0.00 | 22.45 | 22.45 |
| 14GX29 | Strafford County FY 14 | 713000 | Printing & Copying-General | 136.00 | 1,593.55 | 1,593.55 |
| 14GX29 | Strafford County FY 14 | 714000 | Postage-General | 394.25 | 524.26 | 524.26 |
| 14GX29 | Strafford County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 142.52 | 319.08 | 319.08 |
| 14GX30 | Sullivan County FY '13 | 710000 | In-State Travel | 0.00 | 8,469.68 | 8,469.68 |
| 14GX30 | Sullivan County FY '13 | 710100 | Out-of-State Travel | 0.00 | 262.27 | 262.27 |
| 14GX30 | Sullivan County FY '13 | 710300 | Conference Registration Fees | 0.00 | 301.50 | 301.50 |
| 14GX30 | Sullivan County FY '13 | 711100 | Supplies-General | 0.00 | 3,674.08 | 3,674.08 |
| 14GX30 | Sullivan County FY '13 | 713000 | Printing & Copying-General | 0.00 | 1,246.79 | 1,246.79 |
| 14GX30 | Sullivan County FY '13 | 714000 | Postage-General | 0.00 | 14.55 | 14.55 |
| 14GX30 | Sullivan County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 800.00 | 800.00 |
| 14GX30 | Sullivan County FY '13 | 717200 | Other Professional Services-General | 0.00 | 197.00 | 197.00 |
| 14GX30 | Sullivan County FY '13 | 718000 | Telecom-General | 0.00 | 1,966.24 | 1,966.24 |
| 14GX30 | Sullivan County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 354.03 | 354.03 |
| 14GX31 | Belknap County FY '15 | 710000 | In-State Travel | 3,189.66 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 710300 | Conference Registration Fees | 79.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 711100 | Supplies-General | 1,060.76 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 713000 | Printing & Copying-General | 443.90 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 716100 | Rentals & Leases-General | 2,262.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 716122 | Rental off site research facilities | 5,393.55 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 718000 | Telecom-General | 5,179.29 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 39.50 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 71C600 | Insurance | 626.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 711101 | Supplies - Admin & Office | 2,866.96 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 711172 | Program Supplies | 307.35 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 713000 | Printing & Copying-General | 3,197.38 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 714000 | Postage-General | 68.74 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 715005 | Non-Cap Equip-Computer Hardware | 1,629.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716100 | Rentals & Leases-General | 21,262.50 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716165 | Rental - Postage Meter | 329.58 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 718008 | Telecom-Internet Services | 1,350.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 60.74 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 71C600 | Insurance | 533.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710000 | In-State Travel | 4,716.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710100 | Out-of-State Travel | 84.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 711100 | Supplies-General | 915.28 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX33 | Cheshire County FY 15 | 713000 | Printing & Copying-General | 1,022.68 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 716100 | Rentals & Leases-General | 1,670.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 717200 | Other Professional Services-General | 121.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 718000 | Telecom-General | 1,400.92 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 61.77 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 71C600 | Insurance | 435.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710000 | In-State Travel | 5,115.30 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710100 | Out-of-State Travel | 176.64 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710300 | Conference Registration Fees | 40.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710400 | Student or Non-Emp Travel | 112.06 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 711100 | Supplies-General | 2,899.01 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 713000 | Printing & Copying-General | 890.67 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 716100 | Rentals & Leases-General | 1,224.08 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 717200 | Other Professional Services-General | 1,990.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 718000 | Telecom-General | 1,069.13 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 217.67 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710000 | In-State Travel | 10,058.76 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710100 | Out-of-State Travel | 194.32 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710300 | Conference Registration Fees | 178.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710400 | Student or Non-Emp Travel | 177.67 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 711100 | Supplies-General | 5,130.31 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 713000 | Printing & Copying-General | 1,380.80 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 714000 | Postage-General | 34.38 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 716100 | Rentals & Leases-General | 2,615.66 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 717200 | Other Professional Services-General | 701.68 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 850.91 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 719100 | Membership Dues & Fees | 40.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 71C600 | Insurance | 521.10 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710000 | In-State Travel | 24,285.34 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710100 | Out-of-State Travel | 922.09 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710300 | Conference Registration Fees | 708.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 711100 | Supplies-General | 7,306.63 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 713000 | Printing & Copying-General | 8,321.24 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 714000 | Postage-General | 3,631.24 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 716000 | Maintenance & Repairs-General | 96.95 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 411.60 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 719100 | Membership Dues & Fees | 281.25 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710000 | In-State Travel | 6,987.01 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710100 | Out-of-State Travel | 122.48 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710300 | Conference Registration Fees | 467.85 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 711100 | Supplies-General | 4,350.39 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 713000 | Printing & Copying-General | 2,476.19 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 714000 | Postage-General | 220.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 716100 | Rentals & Leases-General | 648.23 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 717200 | Other Professional Services-General | 1,782.61 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 718000 | Telecom-General | 2,185.37 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 719000 | Business Meals-Meetings-Non Travel | 124.98 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 710000 | In-State Travel | 4,223.24 | 8,419.63 | 8,419.63 |
| 14GX38 | Rockingham County FY 14 | 710100 | Out-of-State Travel | 0.00 | 224.87 | 224.87 |
| 14GX38 | Rockingham County FY 14 | 710300 | Conference Registration Fees | 12.50 | 448.50 | 448.50 |
| 14GX38 | Rockingham County FY 14 | 711100 | Supplies-General | 3,077.47 | 3,510.50 | 3,510.50 |
| 14GX38 | Rockingham County FY 14 | 713000 | Printing & Copying-General | 2,928.97 | 1,975.60 | 1,975.60 |
| 14GX38 | Rockingham County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 997.00 | 997.00 |
| 14GX38 | Rockingham County FY 14 | 718000 | Telecom-General | 1,533.66 | 738.21 | 738.21 |
| 14GX38 | Rockingham County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 192.21 | 627.96 | 627.96 |
| 14GX38 | Rockingham County FY 14 | 71C600 | Insurance | 384.60 | 93.00 | 93.00 |
| 14GX38 | Rockingham County FY 14 | 760000 | Internal Allocations | 314.00 | (314.00) | (314.00) |
| 14GX39 | Strafford County FY 15 | 710000 | In-State Travel | 4,064.70 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710100 | Out-of-State Travel | 94.30 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 711100 | Supplies-General | 1,300.63 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 713000 | Printing & Copying-General | 714.41 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 714000 | Postage-General | 330.20 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 328.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX40 | Sullivan County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 711101 | Supplies - Admin & Office | 4,623.82 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 711171 | Program Supply Offset | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 711172 | Program Supplies | 588.35 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 713000 | Printing & Copying-General | 5,174.47 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 714000 | Postage-General | 2,081.88 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 715005 | Non-Cap Equip-Computer Hardware | 4,393.50 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 716165 | Rental - Postage Meter | 360.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 717200 | Other Professional Services-General | 751.77 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 718000 | Telecom-General | 3,180.62 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 718008 | Telecom-Internet Services | 2,700.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 565.09 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710000 | In-State Travel | 6,891.35 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710100 | Out-of-State Travel | 724.15 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710300 | Conference Registration Fees | 217.50 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 711100 | Supplies-General | 5,641.68 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 713000 | Printing & Copying-General | 1,743.11 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 714000 | Postage-General | 84.55 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 718000 | Telecom-General | 1,324.17 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 129.66 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 71C600 | Insurance | 42.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14N003 | ETV Testing Vacuum Filter Unit | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N050 | Marine Animal Population | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N050 | Marine Animal Population | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N05Z | NH Leadership Series FY10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14N061 | Assessment of Mud Creek | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N078 | Future Faculty Fellowships | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14N07Z | NH Leadership Series FY11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N09Z | BYRNE 2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14N143 | Central Obesity Insulin | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14N167 | Integrating Standards W-Jason | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14N167 | Integrating Standards W-Jason | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14N167 | Integrating Standards W-Jason | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14N167 | Integrating Standards W-Jason | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N167 | Integrating Standards W-Jason | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14N275 | START Atlas | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N281 | History of Marine Animal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 14N281 | History of Marine Animal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14N319 | Western Pacific SeagrassNet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N337 | MMS Mission Concept Study Phase A | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N371 | Linking Workers: Tax Credit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 14N381 | Lactoferrin Effect on Intestines | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N391 | Integrating Standards with Jason | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N398 | Xenon-Polarizer - Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N405 | Community Outreach & Civic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N419 | Plum Island LTER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N451 | Family Support 360 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N451 | Family Support 360 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N455 | American Youth Fdtn Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N455 | American Youth Fdtn Evaluation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N455 | American Youth Fdtn Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N467 | NHCF--EITC Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N469 | IBEX - Sensor Science - HI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14N476 | Investor Education | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N477 | Investing in America's Families | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N477 | Investing in America's Families | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14N501 | IBEX - Entrance System - Hi | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N502 | IBEX - Sensor Science - LO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N503 | IBEX - Entrance System - LO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14N503 | IBEX - Entrance System - LO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14N504 | IBEX - Mass TOF Subsystem - LO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N513 | MMS - Bridge Phase | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 718020 | Telecom-Voice US Intl LD | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N519 | Investing in Rural Families | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N521 | NH Agriculture Innovation Prog. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N521 | NH Agriculture Innovation Prog. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N523 | NH Agriculture Innovation Prog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N540 | Northeast Technical Assistance Ctr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N541 | Medicaid Infrastructure Grant | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N541 | Medicaid Infrastructure Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N550 | Junior Science Symposium 2006 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14N551 | Medical Home Improvement Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N553 | American Youth Fdtn Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N553 | American Youth Fdtn Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 716081 | Maint & Repairs-Telephone | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N562 | Family Support 360 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N563 | Continued Development of SOA Model | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N609 | Assessment of Northern Forest | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N641 | Invest America's Rural Family | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N683 | Re-visioning Rural America | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N699 | Ecosystem Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 713000 | Printing & Copying-General | (3,569.58) | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | 760300 | F&A Expenditures | (178.48) | 0.00 | 0.00 |
| 14N708 | ACS-Prf Summer Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N708 | ACS-Prf Summer Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N724 | Coastal Floating Lab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N724 | Coastal Floating Lab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N724 | Coastal Floating Lab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N724 | Coastal Floating Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N724 | Coastal Floating Lab | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N734 | Marine Animal Population IV | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N767 | Nonlinear Resp Multi Envirn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N767 | Nonlinear Resp Multi Envirn | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 711000 | Purchasing Cards | (582.96) | 0.00 | 0.00 |
| 14N779 | UNH String Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N792 | Science Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710100 | Out-of-State Travel | 5,889.89 | 3,558.10 | 3,558.10 |
| 14N808 | MMS - Project Management | 710200 | Foreign Travel | 4,901.16 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710400 | Student or Non-Emp Travel | 88.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 711200 | Research Supplies | 288.95 | 17.23 | 17.23 |
| 14N808 | MMS - Project Management | 713000 | Printing & Copying-General | 352.58 | 407.77 | 407.77 |
| 14N808 | MMS - Project Management | 714000 | Postage-General | 10.62 | 5.30 | 5.30 |
| 14N808 | MMS - Project Management | 714010 | Postage-Off Campus Mail Services | 4,622.26 | 5,809.40 | 5,809.40 |
| 14N808 | MMS - Project Management | 714030 | Postage-Express Mail | 1,026.79 | 2,874.30 | 2,874.30 |
| 14N808 | MMS - Project Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 716063 | Maint & Repairs-Computer Hardware | 2,639.16 | 4,461.44 | 4,461.44 |
| 14N808 | MMS - Project Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718000 | Telecom-General | 2,435.95 | 598.80 | 598.80 |
| 14N808 | MMS - Project Management | 718002 | Telecom-Fixed (Basic Phone Service) | 163.20 | 163.20 | 163.20 |
| 14N808 | MMS - Project Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 719000 | Business Meals-Meetings-Non Travel | 1,201.84 | 457.38 | 457.38 |
| 14N808 | MMS - Project Management | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 760300 | F&A Expenditures | 68,132.27 | 72,747.14 | 72,747.14 |
| 14N809 | MMS- Instrument Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710100 | Out-of-State Travel | 5,906.14 | 8,458.19 | 8,458.19 |
| 14N809 | MMS- Instrument Science | 710200 | Foreign Travel | 1,008.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710400 | Student or Non-Emp Travel | 341.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 400.00 | 400.00 |
| 14N809 | MMS- Instrument Science | 760300 | F&A Expenditures | 24,023.83 | 34,465.43 | 34,465.43 |
| 14N810 | MMS - Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710100 | Out-of-State Travel | 1,953.85 | 5,212.17 | 5,212.17 |
| 14N810 | MMS - Systems Engineering | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 760300 | F&A Expenditures | 16,192.61 | 42,082.88 | 42,082.88 |
| 14N811 | MMS - Product Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711200 | Research Supplies | 1,440.17 | 6,875.87 | 6,875.87 |
| 14N811 | MMS - Product Assurance | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 717200 | Other Professional Services-General | 4,381.00 | 7,484.90 | 7,484.90 |
| 14N811 | MMS - Product Assurance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 730004 | Subcontracts 04 | 0.00 | 19,086.00 | 19,086.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N811 | MMS - Product Assurance | 760300 | F&A Expenditures | 26,364.06 | 68,649.86 | 68,649.86 |
| 14N812 | MMS - CEB - Central Elec. Box | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 740010 | Cap Equipment-Flight Parts | 995.01 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710000 | In-State Travel | 199.28 | 895.22 | 895.22 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710100 | Out-of-State Travel | 0.00 | 1,050.68 | 1,050.68 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711200 | Research Supplies | 13,355.81 | 21,433.94 | 21,433.94 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 714010 | Postage-Off Campus Mail Services | 0.00 | 65.25 | 65.25 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,100.00 | 1,100.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 717200 | Other Professional Services-General | 0.00 | 1,214.60 | 1,214.60 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 719000 | Business Meals-Meetings-Non Travel | 36.59 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 730001 | Subcontracts 01 | 168,792.86 | 324,556.83 | 324,556.83 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740010 | Cap Equipment-Flight Parts | 0.00 | 4,732.00 | 4,732.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 760300 | F&A Expenditures | 123,967.24 | 322,465.12 | 322,596.43 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730003 | Subcontracts 03 | 0.00 | 13,262.27 | 13,262.27 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 730002 | Subcontracts 02 | 470,227.86 | 128,801.50 | 128,801.50 |
| 14N815 | MMS - AFG - Analog Flux Gate | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 740010 | Cap Equipment-Flight Parts | 0.00 | 935.00 | 935.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 730003 | Subcontracts 03 | 461,000.99 | 380,997.93 | 380,997.93 |
| 14N816 | MMS - ADP - Axial Double Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 740010 | Cap Equipment-Flight Parts | 0.00 | 2,676.00 | 2,676.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 760300 | F&A Expenditures | 0.00 | 115.63 | 115.63 |
| 14N817 | MMS - Instrument I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 760300 | F&A Expenditures | 1,296.33 | 17,844.90 | 17,844.90 |
| 14N818 | MMS - Instrument GSE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N818 | MMS - Instrument GSE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 710100 | Out-of-State Travel | 35,000.05 | 34,586.35 | 34,586.35 |
| 14N819 | MMS - Post Delivery Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 711200 | Research Supplies | 268.00 | 462.32 | 462.32 |
| 14N819 | MMS - Post Delivery Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 150.00 | 150.00 |
| 14N819 | MMS - Post Delivery Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 760300 | F&A Expenditures | 109,845.94 | 161,176.51 | 161,176.51 |
| 14N820 | MMS - Phase E - MO & DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710100 | Out-of-State Travel | 53,869.10 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 711200 | Research Supplies | 7,662.55 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 713000 | Printing & Copying-General | 70.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 716060 | Maint & Repairs-Computer Software | 596.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 740000 | Cap Equipment | 5,028.90 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760300 | F&A Expenditures | 313,918.20 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N827 | Re-visioning Rural America | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N836 | Family Support 360 FY08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N845 | Nancy Nye Fellowship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N845 | Nancy Nye Fellowship | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N845 | Nancy Nye Fellowship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N845 | Nancy Nye Fellowship | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 5,000.00 | 5,000.00 |
| 14N845 | Nancy Nye Fellowship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14N850 | Earth Explrtion Toolbook 06-08 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N858 | East Coast US Turtle Tags | 715000 | Non-Cap Equip-General | 26,680.00 | 0.00 | 0.00 |
| 14N858 | East Coast US Turtle Tags | 740000 | Cap Equipment | (26,680.00) | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | 760300 | F&A Expenditures | 2,714.06 | 4,341.42 | 4,341.42 |
| 14N866 | Mental Health Self-Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N866 | Mental Health Self-Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N875 | Sustainable Development & Stdy | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N875 | Sustainable Development & Stdy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N885 | STEREO Guest Investigator | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N888 | Kailana Model Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N888 | Kailana Model Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N888 | Kailana Model Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N888 | Kailana Model Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14N889 | Bonnie CLAC Evaluation (2) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N892 | Rockfish Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N892 | Rockfish Assessment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N892 | Rockfish Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N892 | Rockfish Assessment | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14N892 | Rockfish Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 14N904 | Cognition ToolBox | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710000 | In-State Travel | 52.08 | 49.22 | 49.22 |
| 14N924 | IBEX MO-DA Phase E | 710100 | Out-of-State Travel | 559.58 | 8,146.28 | 8,146.28 |
| 14N924 | IBEX MO-DA Phase E | 710200 | Foreign Travel | 1,417.41 | 10,320.46 | 10,320.46 |
| 14N924 | IBEX MO-DA Phase E | 710300 | Conference Registration Fees | 0.00 | 1,734.35 | 1,734.35 |
| 14N924 | IBEX MO-DA Phase E | 710400 | Student or Non-Emp Travel | 0.00 | 205.50 | 205.50 |
| 14N924 | IBEX MO-DA Phase E | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 711200 | Research Supplies | 0.00 | 17.25 | 17.25 |
| 14N924 | IBEX MO-DA Phase E | 713000 | Printing & Copying-General | 75.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 713010 | Printing & Copying-Publications | 2,598.00 | 6,275.00 | 6,275.00 |
| 14N924 | IBEX MO-DA Phase E | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714030 | Postage-Express Mail | 0.00 | 518.05 | 518.05 |
| 14N924 | IBEX MO-DA Phase E | 716060 | Maint & Repairs-Computer Software | 699.93 | 399.91 | 399.91 |
| 14N924 | IBEX MO-DA Phase E | 716063 | Maint & Repairs-Computer Hardware | 168.93 | 2,260.29 | 2,260.29 |
| 14N924 | IBEX MO-DA Phase E | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N924 | IBEX MO-DA Phase E | 718000 | Telecom-General | 5.04 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 718016 | Telecom-Usage (Tolls) | 6.41 | 13.01 | 13.01 |
| 14N924 | IBEX MO-DA Phase E | 719000 | Business Meals-Meetings-Non Travel | 697.65 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 719100 | Membership Dues & Fees | 216.57 | 125.33 | 125.33 |
| 14N924 | IBEX MO-DA Phase E | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 760300 | F&A Expenditures | 118,302.68 | 135,278.05 | 135,278.05 |
| 14N928 | New Hampshire View 2008 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N928 | New Hampshire View 2008 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N930 | Buzzards Bay Lobster Reprodctn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N932 | Stonyfield Farms | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N932 | Stonyfield Farms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N932 | Stonyfield Farms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N933 | Invest America's Rural Family | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N934 | Open Doors to Safety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N936 | OCAT Feeding Trial | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N938 | 4H Comm Garden at Alvirne | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N938 | 4H Comm Garden at Alvirne | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N938 | 4H Comm Garden at Alvirne | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N953 | EDF Oceans Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N953 | EDF Oceans Fellowship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N953 | EDF Oceans Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N953 | EDF Oceans Fellowship | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N953 | EDF Oceans Fellowship | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N953 | EDF Oceans Fellowship | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N953 | EDF Oceans Fellowship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N954 | Malnutrition and Mental Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N956 | NBS Expansion Workforce Analys | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 710000 | In-State Travel | 0.00 | 764.04 | 764.04 |
| 14N961 | EPO for MMS | 710100 | Out-of-State Travel | 0.00 | 127.20 | 127.20 |
| 14N961 | EPO for MMS | 710400 | Student or Non-Emp Travel | 0.00 | 190.15 | 190.15 |
| 14N961 | EPO for MMS | 711100 | Supplies-General | 0.00 | 341.92 | 341.92 |
| 14N961 | EPO for MMS | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 711200 | Research Supplies | 0.00 | 4,160.76 | 4,160.76 |
| 14N961 | EPO for MMS | 713000 | Printing & Copying-General | 0.00 | 618.00 | 618.00 |
| 14N961 | EPO for MMS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N961 | EPO for MMS | 714030 | Postage-Express Mail | 0.00 | 149.52 | 149.52 |
| 14N961 | EPO for MMS | 717200 | Other Professional Services-General | 0.00 | 631.20 | 631.20 |
| 14N961 | EPO for MMS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 429.76 | 429.76 |
| 14N961 | EPO for MMS | 760300 | F&A Expenditures | 0.00 | 17,298.95 | 17,298.95 |
| 14N962 | Girls Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N962 | Girls Collaborative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N962 | Girls Collaborative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N962 | Girls Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N962 | Girls Collaborative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N962 | Girls Collaborative | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14N962 | Girls Collaborative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N962 | Girls Collaborative | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N963 | HMAP V | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N977 | CHMC LD | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N978 | Elevating the Issue of Child | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N978 | Elevating the Issue of Child | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N980 | Mental Health Self-Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N986 | Expeditionary Learning Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14N989 | Youth Law Project 2009 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710000 | In-State Travel | 134.56 | 813.42 | 813.42 |
| 14N997 | SDP-Spinplane Double Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710200 | Foreign Travel | 0.00 | 2,752.42 | 2,752.42 |
| 14N997 | SDP-Spinplane Double Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 711200 | Research Supplies | 2,692.95 | 21,949.16 | 21,949.16 |
| 14N997 | SDP-Spinplane Double Probe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 718000 | Telecom-General | 0.00 | 1,145.96 | 1,145.96 |
| 14N997 | SDP-Spinplane Double Probe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 730003 | Subcontracts 03 | 0.00 | 5,167.68 | 5,167.68 |
| 14N997 | SDP-Spinplane Double Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 740010 | Cap Equipment-Flight Parts | 0.00 | 8,710.83 | 8,710.83 |
| 14N997 | SDP-Spinplane Double Probe | 760300 | F&A Expenditures | 47,352.97 | 130,579.66 | 130,700.12 |
| 14N998 | New Hampshire View 2009-10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N998 | New Hampshire View 2009-10 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N998 | New Hampshire View 2009-10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N999 | ETBC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA05 | Mental Health Needs of Childrn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA07 | Coos County Family Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA15 | Gaming as a Source of Revenue | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NA21 | Tracking Changes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA31 | Food Security | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA32 | NH Conservation GIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA32 | NH Conservation GIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA32 | NH Conservation GIS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NA32 | NH Conservation GIS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA32 | NH Conservation GIS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 710000 | In-State Travel | 0.00 | 1,111.50 | 1,111.50 |
| 14NA36 | Performance Indicators | 710100 | Out-of-State Travel | 0.00 | 828.26 | 828.26 |
| 14NA36 | Performance Indicators | 710300 | Conference Registration Fees | 0.00 | 725.00 | 725.00 |
| 14NA36 | Performance Indicators | 710305 | Registration Fees-Other | 0.00 | 68.61 | 68.61 |
| 14NA36 | Performance Indicators | 711100 | Supplies-General | 0.00 | 1,035.33 | 1,035.33 |
| 14NA36 | Performance Indicators | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 711154 | Supplies-Computer Peripherals | 0.00 | 1,263.04 | 1,263.04 |
| 14NA36 | Performance Indicators | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 716110 | Rentals-Copier | 16.40 | 78.54 | 78.54 |
| 14NA36 | Performance Indicators | 716120 | Rentals-Property or Room | 167.00 | 749.97 | 749.97 |
| 14NA36 | Performance Indicators | 716122 | Rental off site research facilities | 0.00 | 249.99 | 249.99 |
| 14NA36 | Performance Indicators | 717200 | Other Professional Services-General | 160.00 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 718000 | Telecom-General | 0.00 | 17.19 | 17.19 |
| 14NA36 | Performance Indicators | 718016 | Telecom-Usage (Tolls) | 0.00 | 9.91 | 9.91 |
| 14NA36 | Performance Indicators | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 265.00 | 265.00 |
| 14NA36 | Performance Indicators | 760300 | F&A Expenditures | 748.22 | 10,168.93 | 10,168.93 |
| 14NA38 | IBEX SOC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710000 | In-State Travel | 19.60 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710100 | Out-of-State Travel | 2,396.22 | 1,478.42 | 1,478.42 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NA38 | IBEX SOC | 710200 | Foreign Travel | 2,509.05 | 3,203.97 | 3,203.97 |
| 14NA38 | IBEX SOC | 710300 | Conference Registration Fees | 0.00 | 1,040.82 | 1,040.82 |
| 14NA38 | IBEX SOC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 711200 | Research Supplies | 2,718.00 | 2,041.10 | 2,041.10 |
| 14NA38 | IBEX SOC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 713010 | Printing & Copying-Publications | 1,445.00 | 4,860.00 | 4,860.00 |
| 14NA38 | IBEX SOC | 714000 | Postage-General | 0.00 | 0.48 | 0.48 |
| 14NA38 | IBEX SOC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 716060 | Maint & Repairs-Computer Software | 1,390.00 | 1,300.00 | 1,300.00 |
| 14NA38 | IBEX SOC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 718016 | Telecom-Usage (Tolls) | 42.39 | 11.56 | 11.56 |
| 14NA38 | IBEX SOC | 719000 | Business Meals-Meetings-Non Travel | 821.12 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 719100 | Membership Dues & Fees | 0.00 | 195.00 | 195.00 |
| 14NA38 | IBEX SOC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 760300 | F&A Expenditures | 62,991.49 | 65,107.92 | 65,107.92 |
| 14NA39 | Policy and Applied Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA39 | Policy and Applied Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA41 | Whale-Flipper Interaction | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NA44 | Solar Orbiter Bridge Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA48 | Scale Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA51 | Clearinghouse | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NA51 | Clearinghouse | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NA55 | HRF Restoration Coordinator | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA60 | Act Early Mini Grant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14NA60 | Act Early Mini Grant | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NA60 | Act Early Mini Grant | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA63 | Permeable Paver Performance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NA65 | Cognition ToolBox | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NA66 | NH Farm to School Operating | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA66 | NH Farm to School Operating | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA67 | Tillotson Targeted Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA69 | Coos GSDLN Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA69 | Coos GSDLN Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA69 | Coos GSDLN Project | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 14NA69 | Coos GSDLN Project | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 14NA69 | Coos GSDLN Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA69 | Coos GSDLN Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NA72 | Fishfarm in Turkey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA74 | 2010-2011 VOCA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA74 | 2010-2011 VOCA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA74 | 2010-2011 VOCA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA74 | 2010-2011 VOCA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA74 | 2010-2011 VOCA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA74 | 2010-2011 VOCA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710200 | Foreign Travel | 6,552.61 | 18,953.83 | 18,953.83 |
| 14NA77 | Gun-EDI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 711200 | Research Supplies | 100.00 | 4,059.97 | 4,059.97 |
| 14NA77 | Gun-EDI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 718000 | Telecom-General | 0.00 | 73.50 | 73.50 |
| 14NA77 | Gun-EDI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 740010 | Cap Equipment-Flight Parts | 29,577.72 | 160,171.95 | 160,171.95 |
| 14NA77 | Gun-EDI | 760300 | F&A Expenditures | 31,118.51 | 162,308.59 | 162,308.59 |
| 14NA83 | NEC Monitoring in ME & NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA83 | NEC Monitoring in ME & NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA83 | NEC Monitoring in ME & NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 711200 | Research Supplies | 0.00 | 434.08 | 434.08 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NA88 | NH View 2010-11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NA88 | NH View 2010-11 | 760300 | F&A Expenditures | 0.00 | 65.11 | 65.11 |
| 14NA89 | RENEW II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 716100 | Rentals & Leases-General | 0.00 | 0.03 | 0.03 |
| 14NA89 | RENEW II | 716110 | Rentals-Copier | 0.00 | (6.26) | (6.26) |
| 14NA89 | RENEW II | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 760300 | F&A Expenditures | 0.00 | (0.94) | (0.94) |
| 14NA90 | Children's Competencies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA90 | Children's Competencies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA92 | NH Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA93 | NH Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NA98 | Paid Sick Leave in Rural Ameri | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA99 | Self Assessment - 29 Palms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NB00 | NERACOOS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NB00 | NERACOOS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NB01 | NERACOOS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB02 | Siberian Carbon Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB02 | Siberian Carbon Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NB02 | Siberian Carbon Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB02 | Siberian Carbon Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB04 | Speaking for Wildlife-Davis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.92 | 1.92 |
| 14NB05 | Phase A - Solar Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 760300 | F&A Expenditures | 0.00 | 15.69 | 15.69 |
| 14NB06 | Glacier-Ocean Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 710100 | Out-of-State Travel | 1,214.01 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 710200 | Foreign Travel | 0.00 | 3,405.81 | 3,405.81 |
| 14NB06 | Glacier-Ocean Interactions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 711200 | Research Supplies | 995.74 | 4,500.91 | 4,500.91 |
| 14NB06 | Glacier-Ocean Interactions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NB06 | Glacier-Ocean Interactions | 760300 | F&A Expenditures | 276.22 | 3,617.87 | 3,617.87 |
| 14NB07 | Science Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB07 | Science Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 710200 | Foreign Travel | 0.00 | 9,542.53 | 9,542.53 |
| 14NB08 | BREA | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |
| 14NB08 | BREA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 711200 | Research Supplies | 0.00 | 776.83 | 776.83 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NB08 | BREA | 713000 | Printing & Copying-General | 0.00 | 1.00 | 1.00 |
| 14NB08 | BREA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 617.27 | 617.27 |
| 14NB08 | BREA | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 717100 | Financial Services-General | 0.00 | 22.45 | 22.45 |
| 14NB08 | BREA | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 717200 | Other Professional Services-General | 0.00 | 85.50 | 85.50 |
| 14NB08 | BREA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 718006 | Telecom-Cellular Phones | 0.00 | 130.13 | 130.13 |
| 14NB08 | BREA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 719125 | Licenses/Professional Fees | 0.00 | 616.88 | 616.88 |
| 14NB08 | BREA | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 71C615 | Insurance-Vehicle | 0.00 | 116.25 | 116.25 |
| 14NB08 | BREA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NB08 | BREA | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 14NB12 | Tackling Teaching | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB12 | Tackling Teaching | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB12 | Tackling Teaching | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB12 | Tackling Teaching | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB12 | Tackling Teaching | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB12 | Tackling Teaching | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB12 | Tackling Teaching | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NB13 | IC - RRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB16 | Plum Island Ecosystem LTER | 760300 | F&A Expenditures | 0.00 | 4,610.37 | 4,610.37 |
| 14NB18 | NH 4-H Life Mentoring Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB18 | NH 4-H Life Mentoring Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB19 | Linden Foundation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NB19 | Linden Foundation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NB20 | Sodium Bicarbonate, Colostrum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB21 | Demographic Analysis in NH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB21 | Demographic Analysis in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NB24 | Tracking Change in the North C | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB25 | Speaking for Wildlife | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB26 | SNE-JSHS Symposium - 2010 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 14NB27 | Safe Neighborhoods | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NB28 | Purchased Services | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB28 | Purchased Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB28 | Purchased Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB32 | Community Reintegration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB32 | Community Reintegration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB36 | Wildflower Meadow Establishmen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB36 | Wildflower Meadow Establishmen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 718016 | Telecom-Usage (Tolls) | 0.00 | (2.99) | (2.99) |
| 14NB37 | NH Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB37 | NH Listens | 760300 | F&A Expenditures | 0.00 | (0.30) | (0.30) |
| 14NB38 | Stats RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NB38 | Stats RRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB40 | Policy Research to Support Bet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NB40 | Policy Research to Support Bet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB41 | Demographic Anaylsis in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB42 | Arusha Savings Group Summit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB45 | Open Doors to Safety | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB46 | Task Order #2 | 760300 | F&A Expenditures | 0.00 | 0.02 | 0.02 |
| 14NB48 | Task Order #3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB48 | Task Order #3 | 760300 | F&A Expenditures | 0.00 | 0.02 | 0.02 |
| 14NB49 | Preservation of Butternut | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB49 | Preservation of Butternut | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NB51 | NH Energy & Climate Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB53 | Transparency & Informed Design | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB53 | Transparency & Informed Design | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB53 | Transparency & Informed Design | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB54 | GSDLN Telehealth Expansion | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB54 | GSDLN Telehealth Expansion | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB54 | GSDLN Telehealth Expansion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NB55 | Policy and Applied Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB55 | Policy and Applied Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NB57 | ACMG FY11 Continuation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NB60 | Salt Water Intrusion | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB61 | Citizens Health Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB62 | Impact of Food and Agriculture | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB63 | NHCF Coordinator | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NB65 | VOCA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NB66 | NH Farm to School Operating | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NB66 | NH Farm to School Operating | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB68 | National Rural Assembly Work | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB69 | Citizens Health Initative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB72 | Cognition ToolBox | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB73 | Tillotson Targeted Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | 710100 | Out-of-State Travel | 72.44 | 1,598.68 | 1,598.68 |
| 14NB76 | Phytoplankton Biomass | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | 710300 | Conference Registration Fees | 125.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB76 | Phytoplankton Biomass | 713000 | Printing & Copying-General | 0.00 | 120.00 | 120.00 |
| 14NB76 | Phytoplankton Biomass | 760300 | F&A Expenditures | 2,837.59 | 16,305.90 | 16,305.90 |
| 14NB77 | Regional Food System Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB77 | Regional Food System Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB77 | Regional Food System Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB77 | Regional Food System Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB77 | Regional Food System Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB77 | Regional Food System Project | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB77 | Regional Food System Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB77 | Regional Food System Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NB78 | Movement Awareness | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB80 | NH View 2011-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB81 | Clearinghouse FY11 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NB81 | Clearinghouse FY11 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NB81 | Clearinghouse FY11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 710000 | In-State Travel | 0.00 | 57.63 | 57.63 |
| 14NB82 | UNH - Climate Counts | 710100 | Out-of-State Travel | 0.00 | 585.38 | 585.38 |
| 14NB82 | UNH - Climate Counts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB82 | UNH - Climate Counts | 718016 | Telecom-Usage (Tolls) | 0.00 | 23.15 | 23.15 |
| 14NB84 | More Than Wheels 2011 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB84 | More Than Wheels 2011 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB85 | Football Facemask, Helmet | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB86 | Wake Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NB87 | KY GSEG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NB89 | NE Veterans Paralympic Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB89 | NE Veterans Paralympic Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB90 | VOCA Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB90 | VOCA Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB90 | VOCA Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB90 | VOCA Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB92 | SVA FY 12 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB92 | SVA FY 12 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NB93 | Recent Demographic Trends | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB94 | Fisheries Innovation Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB95 | Analyzing Pain Severity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NB96 | DVPP Grant FY 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB97 | SPIRDV FY 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB97 | SPIRDV FY 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB97 | SPIRDV FY 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NB99 | Stats RRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC01 | Policy and Applied Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 713000 | Printing & Copying-General | 0.00 | (255.60) | (255.60) |
| 14NC01 | Policy and Applied Research | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC01 | Policy and Applied Research | 760300 | F&A Expenditures | 0.00 | (25.56) | (25.56) |
| 14NC02 | Anti-Hunger Coalition Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC02 | Anti-Hunger Coalition Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NC03 | IC-RRTC - Hunter | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC04 | Education Revolution Film | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC05 | iMap Mappping in VT and NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC06 | Digital Earth Watch in Action | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC06 | Digital Earth Watch in Action | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NC07 | NNE-JSHS | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC08 | SNE-JSHS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC08 | SNE-JSHS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC09 | Youth Voices: Youth Choices | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 710100 | Out-of-State Travel | 0.00 | 1,982.64 | 1,982.64 |
| 14NC10 | Identifying Good Strangers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 711200 | Research Supplies | 0.00 | 1,925.99 | 1,925.99 |
| 14NC10 | Identifying Good Strangers | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 14NC10 | Identifying Good Strangers | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 14NC10 | Identifying Good Strangers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14NC10 | Identifying Good Strangers | 760300 | F&A Expenditures | 0.00 | 6,906.92 | 6,906.92 |
| 14NC11 | Growing a Green Generation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 710000 | In-State Travel | 0.00 | 206.23 | 206.23 |
| 14NC11 | Growing a Green Generation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC11 | Growing a Green Generation | 760300 | F&A Expenditures | 133.12 | 174.72 | 174.72 |
| 14NC12 | Mental Health Competencies II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC12 | Mental Health Competencies II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 14NC13 | Education Revolution Film | 760300 | F&A Expenditures | 0.00 | 256.19 | 256.19 |
| 14NC14 | Medical Home Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC14 | Medical Home Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC15 | Tracking Change Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC16 | Insects, Birds, and Powerlines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC16 | Insects, Birds, and Powerlines | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC17 | Stellwagen Bank | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NC17 | Stellwagen Bank | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC18 | Globe Carbon Cycle Data Entry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC18 | Globe Carbon Cycle Data Entry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC18 | Globe Carbon Cycle Data Entry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC21 | Family Connections 2012 | 711000 | Purchasing Cards | 0.00 | 285.86 | 285.86 |
| 14NC21 | Family Connections 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC21 | Family Connections 2012 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NC21 | Family Connections 2012 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NC21 | Family Connections 2012 | 760300 | F&A Expenditures | 0.00 | 25.72 | 25.72 |
| 14NC22 | Bean Fndtn-Leadership Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC22 | Bean Fndtn-Leadership Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC23 | NERACOOS | 760300 | F&A Expenditures | 6,546.36 | 10,538.97 | 10,538.97 |
| 14NC24 | Health Disparities RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710100 | Out-of-State Travel | 665.84 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 714005 | Postage-Campus Mail Services | 5.28 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 716110 | Rentals-Copier | 41.06 | 1.14 | 1.14 |
| 14NC24 | Health Disparities RRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 718000 | Telecom-General | 32.14 | 29.61 | 29.61 |
| 14NC24 | Health Disparities RRTC | 718008 | Telecom-Internet Services | 0.00 | 35.93 | 35.93 |
| 14NC24 | Health Disparities RRTC | 718016 | Telecom-Usage (Tolls) | 5.65 | 1.19 | 1.19 |
| 14NC24 | Health Disparities RRTC | 760300 | F&A Expenditures | 10,293.04 | 4,181.72 | 4,181.72 |
| 14NC25 | API-GRI Oil Spill Response R&D | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC25 | API-GRI Oil Spill Response R&D | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 714000 | Postage-General | 0.00 | 391.19 | 391.19 |
| 14NC26 | Tracking Change | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 717200 | Other Professional Services-General | 0.00 | 7,949.00 | 7,949.00 |
| 14NC26 | Tracking Change | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NC26 | Tracking Change | 760300 | F&A Expenditures | 0.00 | 834.02 | 834.02 |
| 14NC27 | Tracking Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC27 | Tracking Change | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NC27 | Tracking Change | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC28 | Mangroves of the Grenadines | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC31 | Victims of Child Pornography | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC31 | Victims of Child Pornography | 711200 | Research Supplies | 0.00 | 64.06 | 64.06 |
| 14NC31 | Victims of Child Pornography | 716110 | Rentals-Copier | 0.00 | 6.28 | 6.28 |
| 14NC31 | Victims of Child Pornography | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 234.71 | 234.71 |
| 14NC31 | Victims of Child Pornography | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14NC31 | Victims of Child Pornography | 718016 | Telecom-Usage (Tolls) | 0.00 | 234.65 | 234.65 |
| 14NC31 | Victims of Child Pornography | 760300 | F&A Expenditures | 0.00 | 17,308.20 | 17,308.20 |
| 14NC32 | Gulfwatch Coordination | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC33 | Milk and Colostrum | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 717200 | Other Professional Services-General | 0.00 | 2,315.00 | 2,315.00 |
| 14NC33 | Milk and Colostrum | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC34 | Saving Special Places Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 71CZ75 | Training Postdocs Health Premiums | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC36 | New Hampshire Listens | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC37 | NHFTS TON SOS 2011-2012 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC38 | Financial Innovations Roundtab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC38 | Financial Innovations Roundtab | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC38 | Financial Innovations Roundtab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog | 760300 | F&A Expenditures | 4,266.57 | 3,978.31 | 3,978.31 |
| 14NC40 | Care Work and Wages | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages | 710100 | Out-of-State Travel | 0.00 | 1,629.15 | 1,629.15 |
| 14NC40 | Care Work and Wages | 710300 | Conference Registration Fees | 0.00 | 149.00 | 149.00 |
| 14NC40 | Care Work and Wages | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages | 713000 | Printing & Copying-General | 0.00 | 3.96 | 3.96 |
| 14NC40 | Care Work and Wages | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages | 717200 | Other Professional Services-General | 0.00 | 2,250.00 | 2,250.00 |
| 14NC40 | Care Work and Wages | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC41 | Machine Services for OKEANOS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC42 | Prevention Innovations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC42 | Prevention Innovations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC42 | Prevention Innovations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC43 | Policy Research to Support Bet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC44 | Earth Scope Student Siting | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NC47 | Enhancing Understanding-Maine | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC48 | Act Early Ambassador Stipend | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC48 | Act Early Ambassador Stipend | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC48 | Act Early Ambassador Stipend | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC48 | Act Early Ambassador Stipend | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NC49 | Expedition 343 JFAST-USSSP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NC50 | Food Solutions New England SOS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC51 | State Health Plan Roadmap | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC51 | State Health Plan Roadmap | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC51 | State Health Plan Roadmap | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC51 | State Health Plan Roadmap | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC51 | State Health Plan Roadmap | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC51 | State Health Plan Roadmap | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC52 | Parks-People-Climate Change | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 710100 | Out-of-State Travel | 4,011.60 | 3,927.06 | 3,927.06 |
| 14NC53 | Web-Based Bullying Prevention | 714000 | Postage-General | 95.42 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 716110 | Rentals-Copier | 4.80 | 1.10 | 1.10 |
| 14NC53 | Web-Based Bullying Prevention | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | 760300 | F&A Expenditures | 11,379.99 | 11,763.84 | 11,763.84 |
| 14NC54 | NH Kids Count City Indicator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC54 | NH Kids Count City Indicator | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC56 | Pittsfield Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 710000 | In-State Travel | 0.00 | 362.63 | 362.63 |
| 14NC56 | Pittsfield Listens | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 711200 | Research Supplies | 0.00 | 350.64 | 350.64 |
| 14NC56 | Pittsfield Listens | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC56 | Pittsfield Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 44.61 | 44.61 |
| 14NC57 | Solar Orbiter Project Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710000 | In-State Travel | 291.20 | 206.38 | 206.38 |
| 14NC57 | Solar Orbiter Project Mgmt | 710100 | Out-of-State Travel | 73.92 | 5,016.07 | 5,016.07 |
| 14NC57 | Solar Orbiter Project Mgmt | 711162 | Supplies-Office Supplies | 77.47 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 713000 | Printing & Copying-General | 0.27 | 0.69 | 0.69 |
| 14NC57 | Solar Orbiter Project Mgmt | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,063.00 | 1,063.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 718000 | Telecom-General | 0.00 | 11.41 | 11.41 |
| 14NC57 | Solar Orbiter Project Mgmt | 718016 | Telecom-Usage (Tolls) | 12.70 | 20.82 | 20.82 |
| 14NC57 | Solar Orbiter Project Mgmt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 392.36 | 392.36 |
| 14NC57 | Solar Orbiter Project Mgmt | 760300 | F&A Expenditures | 22,101.20 | 42,450.77 | 42,450.77 |
| 14NC58 | Solar Orbiter-Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 760300 | F&A Expenditures | 9,505.37 | 47,049.80 | 47,049.80 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 711200 | Research Supplies | 0.00 | 67.04 | 67.04 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 760300 | F&A Expenditures | 12,825.84 | 18,499.90 | 18,499.90 |
| 14NC60 | SO-Non-Recurring Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710000 | In-State Travel | 0.00 | 562.96 | 562.96 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710100 | Out-of-State Travel | 1,785.55 | 1,035.29 | 1,035.29 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710400 | Student or Non-Emp Travel | 155.20 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 711200 | Research Supplies | 679.42 | 31,173.22 | 31,173.22 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 714010 | Postage-Off Campus Mail Services | 276.24 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 714030 | Postage-Express Mail | 2,046.61 | 849.16 | 849.16 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 716060 | Maint & Repairs-Computer Software | 0.00 | 411.00 | 411.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 717200 | Other Professional Services-General | 5,727.19 | 17,781.00 | 17,781.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 28.16 | 28.16 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 719100 | Membership Dues & Fees | 0.00 | 3,180.00 | 3,180.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 740010 | Cap Equipment-Flight Parts | 173,863.70 | 285,353.89 | 285,353.89 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 760300 | F&A Expenditures | 118,669.42 | 272,040.32 | 272,040.32 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 711200 | Research Supplies | 0.00 | 432.17 | 432.17 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 760300 | F&A Expenditures | 28,892.96 | 23,776.37 | 23,776.37 |
| 14NC63 | Solar Orbiter-Post Del Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 710100 | Out-of-State Travel | 6,231.20 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 714030 | Postage-Express Mail | 211.24 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 760300 | F&A Expenditures | 12,594.70 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC64 | SO-Structural Thermal Model | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14NC67 | AOU-Avian Hybrid Zone | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC67 | AOU-Avian Hybrid Zone | 711200 | Research Supplies | 0.00 | 1,812.00 | 1,812.00 |
| 14NC68 | Rural Assembly Work | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC68 | Rural Assembly Work | 710100 | Out-of-State Travel | 0.00 | (76.89) | (76.89) |
| 14NC68 | Rural Assembly Work | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC68 | Rural Assembly Work | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 710000 | In-State Travel | 668.69 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 710100 | Out-of-State Travel | 120.76 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 711100 | Supplies-General | 6.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | 719005 | Business Meals-Group or Class Meals | 214.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 711100 | Supplies-General | 5,851.12 | 29.31 | 29.31 |
| 14NC70 | Recovery After Kaatsu Exercise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 711200 | Research Supplies | 0.00 | 459.40 | 459.40 |
| 14NC70 | Recovery After Kaatsu Exercise | 717200 | Other Professional Services-General | 120.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | 722210 | Participant Sup-Other | 960.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | 760300 | F&A Expenditures | 327.92 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 710000 | In-State Travel | 0.00 | 869.11 | 869.11 |
| 14NC72 | Transparency & Informed Design | 710100 | Out-of-State Travel | 0.00 | 168.37 | 168.37 |
| 14NC72 | Transparency & Informed Design | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 711000 | Purchasing Cards | 0.00 | 340.60 | 340.60 |
| 14NC72 | Transparency & Informed Design | 711132 | Supplies-Software Incl Site License | 0.00 | 7,570.00 | 7,570.00 |
| 14NC72 | Transparency & Informed Design | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 4,111.10 | 4,111.10 |
| 14NC72 | Transparency & Informed Design | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | 717200 | Other Professional Services-General | 0.00 | 6,650.49 | 6,650.49 |
| 14NC72 | Transparency & Informed Design | 718000 | Telecom-General | 0.00 | 5.95 | 5.95 |
| 14NC72 | Transparency & Informed Design | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 78.15 | 78.15 |
| 14NC72 | Transparency & Informed Design | 760300 | F&A Expenditures | 0.00 | 5,719.50 | 5,719.50 |
| 14NC73 | LID in Willow Brook II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC73 | LID in Willow Brook II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC74 | Watershed Implementation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC74 | Watershed Implementation | 760300 | F&A Expenditures | 0.00 | 371.41 | 371.41 |
| 14NC76 | ST4Y | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC76 | ST4Y | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC76 | ST4Y | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC76 | ST4Y | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC76 | ST4Y | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC77 | NH Catholic Charities Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC78 | REAP-AAS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC78 | REAP-AAS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC81 | Fade to Black | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC81 | Fade to Black | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC81 | Fade to Black | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NC81 | Fade to Black | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC81 | Fade to Black | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC81 | Fade to Black | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC81 | Fade to Black | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 710000 | In-State Travel | 140.61 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 710100 | Out-of-State Travel | 5,739.82 | 1,932.85 | 1,932.85 |
| 14NC82 | Multimedia Learning | 710300 | Conference Registration Fees | 260.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 710400 | Student or Non-Emp Travel | 1,822.98 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 711100 | Supplies-General | 1,690.55 | 950.84 | 950.84 |
| 14NC82 | Multimedia Learning | 711154 | Supplies-Computer Peripherals | 0.00 | 1,251.00 | 1,251.00 |
| 14NC82 | Multimedia Learning | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 99.99 | 99.99 |
| 14NC82 | Multimedia Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 713000 | Printing & Copying-General | 114.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 716120 | Rentals-Property or Room | 1,000.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 717254 | Oth Prof Ser-Information Tech | 1,200.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 719000 | Business Meals-Meetings-Non Travel | 342.93 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 719005 | Business Meals-Group or Class Meals | 2,941.31 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | 719100 | Membership Dues & Fees | 0.00 | 185.00 | 185.00 |
| 14NC83 | CMH Compentencies-III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 716110 | Rentals-Copier | 0.00 | 0.08 | 0.08 |
| 14NC83 | CMH Compentencies-III | 717200 | Other Professional Services-General | 0.00 | 825.00 | 825.00 |
| 14NC83 | CMH Compentencies-III | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 718000 | Telecom-General | 0.00 | 27.50 | 27.50 |
| 14NC83 | CMH Compentencies-III | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | 760300 | F&A Expenditures | 0.00 | 1,066.52 | 1,066.52 |
| 14NC84 | Convening Leaders-LTCA Policy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC84 | Convening Leaders-LTCA Policy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC84 | Convening Leaders-LTCA Policy | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NC84 | Convening Leaders-LTCA Policy | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NC84 | Convening Leaders-LTCA Policy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC84 | Convening Leaders-LTCA Policy | 760300 | F&A Expenditures | 0.00 | 142.03 | 142.03 |
| 14NC85 | Farm to School Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14NC85 | Farm to School Operating | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC85 | Farm to School Operating | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC86 | Assessing Knowledge of Wood | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC86 | Assessing Knowledge of Wood | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 710000 | In-State Travel | 0.00 | 302.67 | 302.67 |
| 14NC87 | Tillotson Targeted Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 711100 | Supplies-General | 0.00 | 500.00 | 500.00 |
| 14NC87 | Tillotson Targeted Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC87 | Tillotson Targeted Initiative | 711200 | Research Supplies | 0.00 | 79.99 | 79.99 |
| 14NC87 | Tillotson Targeted Initiative | 713000 | Printing & Copying-General | 0.00 | 89.96 | 89.96 |
| 14NC87 | Tillotson Targeted Initiative | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.82 | 7.82 |
| 14NC87 | Tillotson Targeted Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40.93 | 40.93 |
| 14NC87 | Tillotson Targeted Initiative | 760300 | F&A Expenditures | 0.00 | 1,120.06 | 1,120.06 |
| 14NC88 | NHHK Buy-In Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC88 | NHHK Buy-In Study | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC88 | NHHK Buy-In Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC88 | NHHK Buy-In Study | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC88 | NHHK Buy-In Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC89 | NH Energy & Climate Collab. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC90 | NH View 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC90 | NH View 2012-13 | 711200 | Research Supplies | 0.00 | 453.83 | 453.83 |
| 14NC90 | NH View 2012-13 | 760300 | F&A Expenditures | 0.00 | 1,450.00 | 1,450.00 |
| 14NC91 | Vertical Line | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 711200 | Research Supplies | 69.00 | 546.32 | 546.32 |
| 14NC92 | More Than Wheels 2012 | 713000 | Printing & Copying-General | 229.50 | 1,527.38 | 1,527.38 |
| 14NC92 | More Than Wheels 2012 | 714000 | Postage-General | 241.56 | 659.51 | 659.51 |
| 14NC92 | More Than Wheels 2012 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | 760300 | F&A Expenditures | 801.91 | 1,458.37 | 1,458.37 |
| 14NC93 | IODP Exp. 337-Shipboard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC93 | IODP Exp. 337-Shipboard | 711200 | Research Supplies | 0.00 | (667.64) | (667.64) |
| 14NC93 | IODP Exp. 337-Shipboard | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NC93 | IODP Exp. 337-Shipboard | 760300 | F&A Expenditures | 0.00 | (173.59) | (173.59) |
| 14NC94 | Programs in Glycosciences YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC95 | Moose Plate Oyster Rest 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC95 | Moose Plate Oyster Rest 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC95 | Moose Plate Oyster Rest 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC95 | Moose Plate Oyster Rest 2012 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC96 | HEP Oyster Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND01 | SPIRDV 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND01 | SPIRDV 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ND01 | SPIRDV 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND01 | SPIRDV 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14ND01 | SPIRDV 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND01 | SPIRDV 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND03 | VOCA 2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND03 | VOCA 2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND03 | VOCA 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 710100 | Out-of-State Travel | 0.00 | 4,810.33 | 4,810.33 |
| 14ND04 | Phase B | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 710400 | Student or Non-Emp Travel | (1,243.17) | 1,243.17 | 1,243.17 |
| 14ND04 | Phase B | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 760300 | F&A Expenditures | (804.11) | 12,264.83 | 12,264.83 |
| 14ND06 | NERACOOS 26 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710000 | In-State Travel | 475.97 | 360.74 | 360.74 |
| 14ND06 | NERACOOS 26 | 710100 | Out-of-State Travel | 2,657.80 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710300 | Conference Registration Fees | 0.00 | 65.00 | 65.00 |
| 14ND06 | NERACOOS 26 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 711200 | Research Supplies | 25,957.63 | 22,678.50 | 22,678.50 |
| 14ND06 | NERACOOS 26 | 713000 | Printing & Copying-General | 0.00 | 110.47 | 110.47 |
| 14ND06 | NERACOOS 26 | 714010 | Postage-Off Campus Mail Services | 3,006.27 | 2,077.22 | 2,077.22 |
| 14ND06 | NERACOOS 26 | 714030 | Postage-Express Mail | 6.22 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 716000 | Maintenance & Repairs-General | 21,331.80 | 6,175.00 | 6,175.00 |
| 14ND06 | NERACOOS 26 | 716125 | Rentals-Vehicles incl Marine | 6,040.00 | 7,816.00 | 7,816.00 |
| 14ND06 | NERACOOS 26 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 719000 | Business Meals-Meetings-Non Travel | 100.28 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 760300 | F&A Expenditures | 58,189.25 | 42,061.72 | 42,061.72 |
| 14ND07 | NERACOOS-Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 710100 | Out-of-State Travel | 0.00 | 33.72 | 33.72 |
| 14ND07 | NERACOOS-Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 711200 | Research Supplies | 0.00 | 425.06 | 425.06 |
| 14ND07 | NERACOOS-Supplement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 760300 | F&A Expenditures | 0.00 | 2,774.17 | 2,774.17 |
| 14ND08 | DLICALC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND08 | DLICALC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 710100 | Out-of-State Travel | 1,165.71 | 1,725.44 | 1,725.44 |
| 14ND11 | Football Helmet Design | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 711200 | Research Supplies | 0.00 | 900.00 | 900.00 |
| 14ND11 | Football Helmet Design | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 131.37 | 131.37 |
| 14ND11 | Football Helmet Design | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | 730002 | Subcontracts 02 | 0.00 | 13,075.45 | 13,075.45 |
| 14ND13 | Buoy-Inertia Tube Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND13 | Buoy-Inertia Tube Analysis | 711200 | Research Supplies | 0.00 | 2,000.10 | 2,000.10 |
| 14ND13 | Buoy-Inertia Tube Analysis | 760300 | F&A Expenditures | 0.00 | 10,363.71 | 10,363.71 |
| 14ND14 | EFH Operating Grant FY13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND14 | EFH Operating Grant FY13 | 710000 | In-State Travel | 0.00 | 42.94 | 42.94 |
| 14ND14 | EFH Operating Grant FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND14 | EFH Operating Grant FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND14 | EFH Operating Grant FY13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14ND14 | EFH Operating Grant FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND14 | EFH Operating Grant FY13 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14ND14 | EFH Operating Grant FY13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND14 | EFH Operating Grant FY13 | 713005 | Printing & Copying-Campus | 0.00 | 105.00 | 105.00 |
| 14ND14 | EFH Operating Grant FY13 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ND14 | EFH Operating Grant FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 28.61 | 28.61 |
| 14ND14 | EFH Operating Grant FY13 | 760300 | F&A Expenditures | 0.00 | (1,742.24) | (1,742.24) |
| 14ND15 | Northeast Passage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND15 | Northeast Passage | 710000 | In-State Travel | 0.00 | 1,155.53 | 1,155.53 |
| 14ND15 | Northeast Passage | 710100 | Out-of-State Travel | 0.00 | 894.54 | 894.54 |
| 14ND15 | Northeast Passage | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14ND15 | Northeast Passage | 710400 | Student or Non-Emp Travel | 0.00 | 219.80 | 219.80 |
| 14ND15 | Northeast Passage | 711000 | Purchasing Cards | 0.00 | 2,485.66 | 2,485.66 |
| 14ND15 | Northeast Passage | 711100 | Supplies-General | 0.00 | 3,879.55 | 3,879.55 |
| 14ND15 | Northeast Passage | 711132 | Supplies-Software Incl Site License | 0.00 | 125.00 | 125.00 |
| 14ND15 | Northeast Passage | 711172 | Program Supplies | 0.00 | 1,211.79 | 1,211.79 |
| 14ND15 | Northeast Passage | 711180 | Supplies Special Events | 0.00 | 100.00 | 100.00 |
| 14ND15 | Northeast Passage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND15 | Northeast Passage | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14ND15 | Northeast Passage | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ND15 | Northeast Passage | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 3,420.00 | 3,420.00 |
| 14ND15 | Northeast Passage | 716120 | Rentals-Property or Room | 0.00 | 3,890.19 | 3,890.19 |
| 14ND15 | Northeast Passage | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND15 | Northeast Passage | 717200 | Other Professional Services-General | 0.00 | 8,419.00 | 8,419.00 |
| 14ND15 | Northeast Passage | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND15 | Northeast Passage | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 166.09 | 166.09 |
| 14ND15 | Northeast Passage | 760300 | F&A Expenditures | 0.00 | 4,423.65 | 4,423.65 |
| 14ND16 | Salinity Mapping Great Marsh | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND16 | Salinity Mapping Great Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND16 | Salinity Mapping Great Marsh | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND16 | Salinity Mapping Great Marsh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 710000 | In-State Travel | 0.00 | 1,325.06 | 1,325.06 |
| 14ND17 | RENEW III | 710100 | Out-of-State Travel | 0.00 | 617.43 | 617.43 |
| 14ND17 | RENEW III | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 711100 | Supplies-General | 0.00 | 3.68 | 3.68 |
| 14ND17 | RENEW III | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.88 | 8.88 |
| 14ND17 | RENEW III | 716110 | Rentals-Copier | 0.00 | 242.25 | 242.25 |
| 14ND17 | RENEW III | 718000 | Telecom-General | 0.00 | 121.64 | 121.64 |
| 14ND17 | RENEW III | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | 760300 | F&A Expenditures | 0.00 | 5,279.28 | 5,279.28 |
| 14ND19 | NNE-JSHS 2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND19 | NNE-JSHS 2013 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND19 | NNE-JSHS 2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND19 | NNE-JSHS 2013 | 711200 | Research Supplies | 0.00 | 77.50 | 77.50 |
| 14ND19 | NNE-JSHS 2013 | 713000 | Printing & Copying-General | 0.00 | 140.79 | 140.79 |
| 14ND19 | NNE-JSHS 2013 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14ND19 | NNE-JSHS 2013 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14ND19 | NNE-JSHS 2013 | 719005 | Business Meals-Group or Class Meals | 0.00 | (862.67) | (862.67) |
| 14ND20 | SNE-JSHS 2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND20 | SNE-JSHS 2013 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND20 | SNE-JSHS 2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND20 | SNE-JSHS 2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND20 | SNE-JSHS 2013 | 711200 | Research Supplies | 0.00 | 77.49 | 77.49 |
| 14ND20 | SNE-JSHS 2013 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14ND20 | SNE-JSHS 2013 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14ND20 | SNE-JSHS 2013 | 719005 | Business Meals-Group or Class Meals | 0.00 | 862.67 | 862.67 |
| 14ND21 | Dissertation Research Award | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND21 | Dissertation Research Award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND21 | Dissertation Research Award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND21 | Dissertation Research Award | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14ND21 | Dissertation Research Award | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14ND22 | North Country ACO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND22 | North Country ACO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND22 | North Country ACO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14ND22 | North Country ACO | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 301.28 | 301.28 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ND22 | North Country ACO | 718014 | Telecom-Telephone Equipment | 0.00 | 20.00 | 20.00 |
| 14ND22 | North Country ACO | 718016 | Telecom-Usage (Tolls) | 0.00 | 111.23 | 111.23 |
| 14ND22 | North Country ACO | 760300 | F&A Expenditures | 0.00 | 4,383.71 | 4,383.71 |
| 14ND23 | Hodgson Brook II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND23 | Hodgson Brook II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND23 | Hodgson Brook II | 760300 | F&A Expenditures | 0.00 | (0.99) | (0.99) |
| 14ND24 | Reconstructing Methane Flux | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 711200 | Research Supplies | 3,004.37 | 501.91 | 501.91 |
| 14ND24 | Reconstructing Methane Flux | 714010 | Postage-Off Campus Mail Services | 62.61 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 717200 | Other Professional Services-General | 4,204.16 | 380.00 | 380.00 |
| 14ND24 | Reconstructing Methane Flux | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 719100 | Membership Dues & Fees | (50.00) | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 722215 | Participant Sup-Res Assts' Stipend | (479.50) | 2,409.50 | 2,409.50 |
| 14ND25 | STATS RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 710100 | Out-of-State Travel | 0.00 | 3,702.23 | 3,702.23 |
| 14ND25 | STATS RRTC | 710300 | Conference Registration Fees | 0.00 | 628.75 | 628.75 |
| 14ND25 | STATS RRTC | 711100 | Supplies-General | 0.00 | (186.10) | (186.10) |
| 14ND25 | STATS RRTC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 79.98 | 79.98 |
| 14ND25 | STATS RRTC | 711132 | Supplies-Software Incl Site License | 89.97 | 666.57 | 666.57 |
| 14ND25 | STATS RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 695.64 | 695.64 |
| 14ND25 | STATS RRTC | 711156 | Supplies-Electronic Devices | 0.00 | 400.99 | 400.99 |
| 14ND25 | STATS RRTC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 278.40 | 278.40 |
| 14ND25 | STATS RRTC | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 711172 | Program Supplies | 0.00 | 155.38 | 155.38 |
| 14ND25 | STATS RRTC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,752.74 | 1,752.74 |
| 14ND25 | STATS RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 713000 | Printing & Copying-General | 0.00 | 2,540.00 | 2,540.00 |
| 14ND25 | STATS RRTC | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 714000 | Postage-General | 0.00 | 13.58 | 13.58 |
| 14ND25 | STATS RRTC | 714005 | Postage-Campus Mail Services | 25.29 | 1,013.20 | 1,013.20 |
| 14ND25 | STATS RRTC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 716110 | Rentals-Copier | 3.92 | 113.33 | 113.33 |
| 14ND25 | STATS RRTC | 717200 | Other Professional Services-General | 7,500.00 | 7,500.00 | 7,500.00 |
| 14ND25 | STATS RRTC | 718000 | Telecom-General | 0.00 | 141.87 | 141.87 |
| 14ND25 | STATS RRTC | 718008 | Telecom-Internet Services | 0.00 | 66.98 | 66.98 |
| 14ND25 | STATS RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 17.54 | 17.54 |
| 14ND25 | STATS RRTC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,933.00 | 2,933.00 |
| 14ND25 | STATS RRTC | 719100 | Membership Dues & Fees | 0.00 | 268.00 | 268.00 |
| 14ND25 | STATS RRTC | 719125 | Licenses/Professional Fees | 0.00 | 1,094.82 | 1,094.82 |
| 14ND25 | STATS RRTC | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 14ND25 | STATS RRTC | 760300 | F&A Expenditures | 1,142.89 | 7,688.09 | 7,688.09 |
| 14ND26 | IC RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 710100 | Out-of-State Travel | 0.00 | 1,318.99 | 1,318.99 |
| 14ND26 | IC RRTC | 710300 | Conference Registration Fees | 0.00 | 93.75 | 93.75 |
| 14ND26 | IC RRTC | 711100 | Supplies-General | 0.00 | 212.10 | 212.10 |
| 14ND26 | IC RRTC | 711132 | Supplies-Software Incl Site License | 0.00 | 76.65 | 76.65 |
| 14ND26 | IC RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 62.31 | 62.31 |
| 14ND26 | IC RRTC | 711164 | Supplies-Computer (Non Peripherals) | 172.40 | 139.20 | 139.20 |
| 14ND26 | IC RRTC | 711172 | Program Supplies | 0.00 | 8.30 | 8.30 |
| 14ND26 | IC RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 716110 | Rentals-Copier | 55.56 | 195.14 | 195.14 |
| 14ND26 | IC RRTC | 718000 | Telecom-General | 0.00 | 26.29 | 26.29 |
| 14ND26 | IC RRTC | 718008 | Telecom-Internet Services | 0.00 | 31.78 | 31.78 |
| 14ND26 | IC RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 1.25 | 1.25 |
| 14ND26 | IC RRTC | 760300 | F&A Expenditures | 13,395.78 | 14,511.88 | 14,511.88 |
| 14ND27 | AICPA Code-Reporting Decisions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | 710200 | Foreign Travel | 1,586.47 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | 711200 | Research Supplies | 46.41 | 36.10 | 36.10 |
| 14ND27 | AICPA Code-Reporting Decisions | 714010 | Postage-Off Campus Mail Services | 115.69 | 176.40 | 176.40 |
| 14ND28 | Policy and Applied Research | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ND28 | Policy and Applied Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 710100 | Out-of-State Travel | 0.00 | 1,066.65 | 1,066.65 |
| 14ND28 | Policy and Applied Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 711200 | Research Supplies | 0.00 | 193.29 | 193.29 |
| 14ND28 | Policy and Applied Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 714000 | Postage-General | 0.00 | 37.41 | 37.41 |
| 14ND28 | Policy and Applied Research | 714030 | Postage-Express Mail | 0.00 | 19.95 | 19.95 |
| 14ND28 | Policy and Applied Research | 717200 | Other Professional Services-General | 0.00 | 392.00 | 392.00 |
| 14ND28 | Policy and Applied Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | 760300 | F&A Expenditures | 0.00 | 2,150.65 | 2,150.65 |
| 14ND29 | Bronx Oyster Restoration 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 710300 | Conference Registration Fees | 0.00 | 900.00 | 900.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 710400 | Student or Non-Emp Travel | 1,093.50 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 711200 | Research Supplies | 33.98 | 19.23 | 19.23 |
| 14ND29 | Bronx Oyster Restoration 2012 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | 717200 | Other Professional Services-General | 7,500.00 | 3,827.40 | 3,827.40 |
| 14ND29 | Bronx Oyster Restoration 2012 | 760300 | F&A Expenditures | 1,294.12 | 2,499.21 | 2,499.21 |
| 14ND30 | NH Housing Community Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND30 | NH Housing Community Planning | 760300 | F&A Expenditures | 2,443.28 | 3,616.75 | 3,616.75 |
| 14ND31 | PIE-LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710100 | Out-of-State Travel | 141.72 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710300 | Conference Registration Fees | 215.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710400 | Student or Non-Emp Travel | 2,440.73 | 2,854.86 | 2,854.86 |
| 14ND31 | PIE-LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 711200 | Research Supplies | 1,823.39 | 769.73 | 769.73 |
| 14ND31 | PIE-LTER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714005 | Postage-Campus Mail Services | 0.00 | 0.46 | 0.46 |
| 14ND31 | PIE-LTER | 716000 | Maintenance & Repairs-General | 933.50 | 1,486.79 | 1,486.79 |
| 14ND31 | PIE-LTER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 717200 | Other Professional Services-General | 5,022.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 718016 | Telecom-Usage (Tolls) | 74.99 | 117.17 | 117.17 |
| 14ND31 | PIE-LTER | 760300 | F&A Expenditures | 20,910.00 | 22,390.64 | 22,390.64 |
| 14ND32 | Fade to Black Documentary | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND32 | Fade to Black Documentary | 717217 | GCA Overtime | 0.00 | 0.00 | 0.00 |
| 14ND33 | Linden Foundation-FCC 2013 | 710000 | In-State Travel | 0.00 | 691.74 | 691.74 |
| 14ND33 | Linden Foundation-FCC 2013 | 710100 | Out-of-State Travel | 0.00 | 399.98 | 399.98 |
| 14ND33 | Linden Foundation-FCC 2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND33 | Linden Foundation-FCC 2013 | 711100 | Supplies-General | 0.00 | 93.91 | 93.91 |
| 14ND33 | Linden Foundation-FCC 2013 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,495.85 | 1,495.85 |
| 14ND33 | Linden Foundation-FCC 2013 | 760300 | F&A Expenditures | 0.00 | 1,504.53 | 1,504.53 |
| 14ND34 | Enhancing Calf Starter Intake | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND34 | Enhancing Calf Starter Intake | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND34 | Enhancing Calf Starter Intake | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND34 | Enhancing Calf Starter Intake | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 689.58 | 689.58 |
| 14ND34 | Enhancing Calf Starter Intake | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND34 | Enhancing Calf Starter Intake | 711200 | Research Supplies | 0.00 | 805.00 | 805.00 |
| 14ND34 | Enhancing Calf Starter Intake | 717200 | Other Professional Services-General | 0.00 | 1,115.50 | 1,115.50 |
| 14ND35 | SWIFT Univ of Kansas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710000 | In-State Travel | 6,809.16 | 4,058.67 | 4,058.67 |
| 14ND35 | SWIFT Univ of Kansas | 710100 | Out-of-State Travel | 42,729.87 | 28,329.74 | 28,329.74 |
| 14ND35 | SWIFT Univ of Kansas | 711100 | Supplies-General | 785.95 | 243.67 | 243.67 |
| 14ND35 | SWIFT Univ of Kansas | 711132 | Supplies-Software Incl Site License | 293.00 | 579.00 | 579.00 |
| 14ND35 | SWIFT Univ of Kansas | 711154 | Supplies-Computer Peripherals | 1,174.16 | (771.07) | (771.07) |
| 14ND35 | SWIFT Univ of Kansas | 711156 | Supplies-Electronic Devices | 0.00 | 64.95 | 64.95 |
| 14ND35 | SWIFT Univ of Kansas | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711162 | Supplies-Office Supplies | 0.00 | 67.84 | 67.84 |
| 14ND35 | SWIFT Univ of Kansas | 711164 | Supplies-Computer (Non Peripherals) | 2,312.50 | 2,184.59 | 2,184.59 |
| 14ND35 | SWIFT Univ of Kansas | 711172 | Program Supplies | 0.00 | 85.50 | 85.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ND35 | SWIFT Univ of Kansas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711200 | Research Supplies | 98.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 713000 | Printing & Copying-General | 270.74 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 714000 | Postage-General | 13.35 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 714005 | Postage-Campus Mail Services | 48.77 | 12.00 | 12.00 |
| 14ND35 | SWIFT Univ of Kansas | 714010 | Postage-Off Campus Mail Services | 0.00 | 2.69 | 2.69 |
| 14ND35 | SWIFT Univ of Kansas | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | (149.99) | (149.99) |
| 14ND35 | SWIFT Univ of Kansas | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 225.24 | 225.24 |
| 14ND35 | SWIFT Univ of Kansas | 716100 | Rentals & Leases-General | 0.00 | 0.15 | 0.15 |
| 14ND35 | SWIFT Univ of Kansas | 716110 | Rentals-Copier | 675.38 | 640.36 | 640.36 |
| 14ND35 | SWIFT Univ of Kansas | 716120 | Rentals-Property or Room | 5,200.01 | 5,724.94 | 5,724.94 |
| 14ND35 | SWIFT Univ of Kansas | 716122 | Rental off site research facilities | 0.00 | 499.98 | 499.98 |
| 14ND35 | SWIFT Univ of Kansas | 717200 | Other Professional Services-General | 17,286.25 | 29,219.46 | 29,219.46 |
| 14ND35 | SWIFT Univ of Kansas | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718000 | Telecom-General | 0.00 | 4.52 | 4.52 |
| 14ND35 | SWIFT Univ of Kansas | 718006 | Telecom-Cellular Phones | 40.01 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718008 | Telecom-Internet Services | 1,214.55 | 104.56 | 104.56 |
| 14ND35 | SWIFT Univ of Kansas | 718016 | Telecom-Usage (Tolls) | 195.11 | 232.30 | 232.30 |
| 14ND35 | SWIFT Univ of Kansas | 719000 | Business Meals-Meetings-Non Travel | 116.32 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 71C100 | Advertising (Non-Employment) | 196.28 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 760300 | F&A Expenditures | 93,562.54 | 69,132.02 | 69,132.02 |
| 14ND36 | OJJDP 4-H Mentoring Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND36 | OJJDP 4-H Mentoring Program | 710000 | In-State Travel | 0.00 | 631.83 | 631.83 |
| 14ND36 | OJJDP 4-H Mentoring Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND36 | OJJDP 4-H Mentoring Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND36 | OJJDP 4-H Mentoring Program | 711200 | Research Supplies | 0.00 | 52.56 | 52.56 |
| 14ND37 | NH 4-H Teaching Garden | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND37 | NH 4-H Teaching Garden | 710000 | In-State Travel | 347.68 | 1,786.97 | 1,786.97 |
| 14ND37 | NH 4-H Teaching Garden | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND37 | NH 4-H Teaching Garden | 711200 | Research Supplies | 0.00 | 439.95 | 439.95 |
| 14ND37 | NH 4-H Teaching Garden | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 228.01 | 228.01 |
| 14ND37 | NH 4-H Teaching Garden | 760300 | F&A Expenditures | 181.77 | 1,267.23 | 1,267.23 |
| 14ND38 | Stellwagen Bank Amendment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND38 | Stellwagen Bank Amendment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND38 | Stellwagen Bank Amendment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND38 | Stellwagen Bank Amendment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND38 | Stellwagen Bank Amendment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND38 | Stellwagen Bank Amendment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14ND38 | Stellwagen Bank Amendment | 717200 | Other Professional Services-General | 0.00 | 1,812.40 | 1,812.40 |
| 14ND38 | Stellwagen Bank Amendment | 760300 | F&A Expenditures | 0.00 | 3,253.96 | 3,253.96 |
| 14ND39 | NH Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens | 710000 | In-State Travel | 110.32 | 1,896.84 | 1,896.84 |
| 14ND39 | NH Listens | 710100 | Out-of-State Travel | 29.52 | 136.73 | 136.73 |
| 14ND39 | NH Listens | 710300 | Conference Registration Fees | 382.95 | 560.00 | 560.00 |
| 14ND39 | NH Listens | 710400 | Student or Non-Emp Travel | 0.00 | 173.08 | 173.08 |
| 14ND39 | NH Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens | 711200 | Research Supplies | 20.00 | 875.39 | 875.39 |
| 14ND39 | NH Listens | 713000 | Printing & Copying-General | 0.00 | 1,535.86 | 1,535.86 |
| 14ND39 | NH Listens | 714000 | Postage-General | 5.48 | 218.95 | 218.95 |
| 14ND39 | NH Listens | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens | 716120 | Rentals-Property or Room | 0.00 | 75.00 | 75.00 |
| 14ND39 | NH Listens | 717200 | Other Professional Services-General | 0.00 | 658.10 | 658.10 |
| 14ND39 | NH Listens | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.99 | 2.99 |
| 14ND39 | NH Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,412.52 | 2,412.52 |
| 14ND39 | NH Listens | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 14ND39 | NH Listens | 760300 | F&A Expenditures | 512.31 | 3,110.54 | 3,110.54 |
| 14ND40 | Changes in the North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 710000 | In-State Travel | 0.00 | 452.76 | 452.76 |
| 14ND40 | Changes in the North Country | 711100 | Supplies-General | 0.00 | 119.95 | 119.95 |
| 14ND40 | Changes in the North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 711200 | Research Supplies | 154.14 | 734.05 | 734.05 |
| 14ND40 | Changes in the North Country | 713000 | Printing & Copying-General | 0.00 | 898.29 | 898.29 |
| 14ND40 | Changes in the North Country | 714000 | Postage-General | 0.00 | 146.19 | 146.19 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ND40 | Changes in the North Country | 714020 | Postage-Labeling | 0.00 | 7.52 | 7.52 |
| 14ND40 | Changes in the North Country | 717200 | Other Professional Services-General | 8,605.00 | 5,054.00 | 5,054.00 |
| 14ND40 | Changes in the North Country | 717214 | Oth Prof Ser-ServProvAgmt at $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 718016 | Telecom-Usage (Tolls) | 0.00 | 27.54 | 27.54 |
| 14ND40 | Changes in the North Country | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14ND40 | Changes in the North Country | 722200 | Participant Support | 0.00 | 20.00 | 20.00 |
| 14ND40 | Changes in the North Country | 760300 | F&A Expenditures | 1,149.38 | 9,257.95 | 9,257.95 |
| 14ND41 | NH Pediatric Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND41 | NH Pediatric Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND41 | NH Pediatric Network | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND41 | NH Pediatric Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND41 | NH Pediatric Network | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND41 | NH Pediatric Network | 717200 | Other Professional Services-General | 0.00 | 9,600.00 | 9,600.00 |
| 14ND41 | NH Pediatric Network | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 44.29 | 44.29 |
| 14ND41 | NH Pediatric Network | 760300 | F&A Expenditures | 0.00 | 858.56 | 858.56 |
| 14ND43 | API Forum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 710100 | Out-of-State Travel | 0.00 | 1,748.79 | 1,748.79 |
| 14ND43 | API Forum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 711100 | Supplies-General | 0.00 | 42.00 | 42.00 |
| 14ND43 | API Forum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 711200 | Research Supplies | 0.00 | 671.88 | 671.88 |
| 14ND43 | API Forum | 713000 | Printing & Copying-General | 0.00 | 618.80 | 618.80 |
| 14ND43 | API Forum | 714010 | Postage-Off Campus Mail Services | 0.00 | 46.26 | 46.26 |
| 14ND43 | API Forum | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 718000 | Telecom-General | 0.00 | 1,702.55 | 1,702.55 |
| 14ND43 | API Forum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND43 | API Forum | 719100 | Membership Dues & Fees | 0.00 | 492.00 | 492.00 |
| 14ND43 | API Forum | 760300 | F&A Expenditures | 0.00 | 13,282.85 | 13,282.85 |
| 14ND44 | Worlds Apart Update | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND44 | Worlds Apart Update | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND44 | Worlds Apart Update | 760300 | F&A Expenditures | 0.00 | 333.26 | 333.26 |
| 14ND45 | Consumer Focused Videos | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND45 | Consumer Focused Videos | 711100 | Supplies-General | 700.00 | 0.00 | 0.00 |
| 14ND45 | Consumer Focused Videos | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND45 | Consumer Focused Videos | 711200 | Research Supplies | 313.76 | 1,985.16 | 1,985.16 |
| 14ND46 | Worlds Apart Update | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND46 | Worlds Apart Update | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND46 | Worlds Apart Update | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND46 | Worlds Apart Update | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND46 | Worlds Apart Update | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND46 | Worlds Apart Update | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND46 | Worlds Apart Update | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND46 | Worlds Apart Update | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND48 | Worlds Apart Update | 760300 | F&A Expenditures | 0.00 | 5.19 | 5.19 |
| 14ND49 | Machine Services for OKEANOS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 710140 | Out of state travel-new territories | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 714010 | Postage-Off Campus Mail Services | 8.44 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 760300 | F&A Expenditures | 3,117.13 | 1,540.16 | 1,540.16 |
| 14ND51 | AWE EBA Solutions, GND SVG | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND51 | AWE EBA Solutions, GND SVG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND52 | Exotic Shrubs and Songbirds | 760300 | F&A Expenditures | 0.00 | 1,170.94 | 1,170.94 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | 760300 | F&A Expenditures | 86.40 | 242.76 | 242.76 |
| 14ND54 | Manure-DNDC for US Dairy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND54 | Manure-DNDC for US Dairy | 760300 | F&A Expenditures | 0.00 | 3,058.18 | 3,058.18 |
| 14ND55 | GEARNET Research and Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND55 | GEARNET Research and Outreach | 710000 | In-State Travel | 0.00 | 125.44 | 125.44 |
| 14ND55 | GEARNET Research and Outreach | 710100 | Out-of-State Travel | 0.00 | 856.53 | 856.53 |
| 14ND55 | GEARNET Research and Outreach | 710300 | Conference Registration Fees | 0.00 | 20.00 | 20.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ND55 | GEARNET Research and Outreach | 711200 | Research Supplies | 0.00 | 21.00 | 21.00 |
| 14ND55 | GEARNET Research and Outreach | 760300 | F&A Expenditures | 0.00 | 6,464.09 | 6,464.09 |
| 14ND56 | Adaptive Sports Project | 710100 | Out-of-State Travel | 0.00 | 136.91 | 136.91 |
| 14ND56 | Adaptive Sports Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND56 | Adaptive Sports Project | 718006 | Telecom-Cellular Phones | 0.00 | 788.00 | 788.00 |
| 14ND56 | Adaptive Sports Project | 760300 | F&A Expenditures | 0.00 | 1,384.05 | 1,384.05 |
| 14ND57 | Healthcare Learning Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND57 | Healthcare Learning Symposium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 710000 | In-State Travel | 333.75 | 262.78 | 262.78 |
| 14ND58 | Policy Research to Support Bet | 710100 | Out-of-State Travel | 3,085.15 | 530.28 | 530.28 |
| 14ND58 | Policy Research to Support Bet | 710300 | Conference Registration Fees | 472.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 710400 | Student or Non-Emp Travel | 46.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 711100 | Supplies-General | 250.14 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 711200 | Research Supplies | 980.57 | 384.14 | 384.14 |
| 14ND58 | Policy Research to Support Bet | 713000 | Printing & Copying-General | 642.60 | 316.82 | 316.82 |
| 14ND58 | Policy Research to Support Bet | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 714000 | Postage-General | 18.02 | 1.12 | 1.12 |
| 14ND58 | Policy Research to Support Bet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 717200 | Other Professional Services-General | 2,355.92 | 9,387.85 | 9,387.85 |
| 14ND58 | Policy Research to Support Bet | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 718016 | Telecom-Usage (Tolls) | 5.07 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 719000 | Business Meals-Meetings-Non Travel | 97.65 | 64.99 | 64.99 |
| 14ND58 | Policy Research to Support Bet | 719100 | Membership Dues & Fees | 170.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 719200 | Employee Recruiting-General | 0.00 | 854.00 | 854.00 |
| 14ND58 | Policy Research to Support Bet | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | 760300 | F&A Expenditures | 23,517.38 | 23,638.72 | 23,638.72 |
| 14ND59 | Financial Innovations Roundtab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND59 | Financial Innovations Roundtab | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 710100 | Out-of-State Travel | 0.00 | 1,067.76 | 1,067.76 |
| 14ND60 | Policy and Applied Research to | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 711200 | Research Supplies | 0.00 | 25.68 | 25.68 |
| 14ND60 | Policy and Applied Research to | 713000 | Printing & Copying-General | 0.00 | 1,348.29 | 1,348.29 |
| 14ND60 | Policy and Applied Research to | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | 717200 | Other Professional Services-General | 0.00 | 3,023.55 | 3,023.55 |
| 14ND60 | Policy and Applied Research to | 718000 | Telecom-General | 0.00 | (2.42) | (2.42) |
| 14ND60 | Policy and Applied Research to | 718016 | Telecom-Usage (Tolls) | 0.00 | 40.55 | 40.55 |
| 14ND60 | Policy and Applied Research to | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 205.56 | 205.56 |
| 14ND60 | Policy and Applied Research to | 71CZ75 | Training Postdocs Health Premiums | 0.00 | 523.20 | 523.20 |
| 14ND60 | Policy and Applied Research to | 760300 | F&A Expenditures | 0.00 | 8,437.08 | 8,437.08 |
| 14ND61 | Support for R V Nautilus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND61 | Support for R V Nautilus | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14ND61 | Support for R V Nautilus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND62 | Link Foundation Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND62 | Link Foundation Fellowship | 710200 | Foreign Travel | 0.00 | 1,397.40 | 1,397.40 |
| 14ND62 | Link Foundation Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 169.75 | 169.75 |
| 14ND62 | Link Foundation Fellowship | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ND63 | Act Early WIC NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND63 | Act Early WIC NH | 710000 | In-State Travel | 0.00 | 493.47 | 493.47 |
| 14ND63 | Act Early WIC NH | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14ND63 | Act Early WIC NH | 713000 | Printing & Copying-General | 0.00 | 8.79 | 8.79 |
| 14ND63 | Act Early WIC NH | 713005 | Printing & Copying-Campus | 0.00 | 3,000.00 | 3,000.00 |
| 14ND63 | Act Early WIC NH | 714000 | Postage-General | 0.00 | 46.00 | 46.00 |
| 14ND63 | Act Early WIC NH | 716110 | Rentals-Copier | 0.00 | 28.04 | 28.04 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ND63 | Act Early WIC NH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND64 | Community-Based Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND64 | Community-Based Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND64 | Community-Based Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND65 | Great Bay Oyster Restoration | 760300 | F&A Expenditures | 0.00 | 247.47 | 247.47 |
| 14ND66 | Problems in Operator Theory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 710200 | Foreign Travel | 4,417.28 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 710400 | Student or Non-Emp Travel | 0.00 | 853.12 | 853.12 |
| 14ND66 | Problems in Operator Theory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 711200 | Research Supplies | 0.00 | 698.67 | 698.67 |
| 14ND66 | Problems in Operator Theory | 760300 | F&A Expenditures | 736.36 | 258.69 | 258.69 |
| 14ND67 | ST4Y-NAMI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND67 | ST4Y-NAMI | 719125 | Licenses/Professional Fees | 0.00 | 999.00 | 999.00 |
| 14ND67 | ST4Y-NAMI | 760300 | F&A Expenditures | 0.00 | 259.74 | 259.74 |
| 14ND68 | Focus Group Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND68 | Focus Group Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND68 | Focus Group Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND68 | Focus Group Project | 711200 | Research Supplies | 0.00 | (250.00) | (250.00) |
| 14ND68 | Focus Group Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ND68 | Focus Group Project | 717200 | Other Professional Services-General | 0.00 | 1,625.00 | 1,625.00 |
| 14ND68 | Focus Group Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND68 | Focus Group Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14ND68 | Focus Group Project | 722200 | Participant Support | 0.00 | 250.00 | 250.00 |
| 14ND68 | Focus Group Project | 760300 | F&A Expenditures | 0.00 | 704.70 | 704.70 |
| 14ND69 | Phase II Steedman Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND69 | Phase II Steedman Restoration | 710400 | Student or Non-Emp Travel | 0.00 | 105.33 | 105.33 |
| 14ND69 | Phase II Steedman Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND69 | Phase II Steedman Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND69 | Phase II Steedman Restoration | 713000 | Printing & Copying-General | 0.00 | 94.74 | 94.74 |
| 14ND69 | Phase II Steedman Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 58.77 | 58.77 |
| 14ND69 | Phase II Steedman Restoration | 760300 | F&A Expenditures | 0.00 | 1,875.97 | 1,875.97 |
| 14ND70 | Tritium Target Simulation | 760300 | F&A Expenditures | 0.00 | 1,435.70 | 1,435.70 |
| 14ND71 | New Hampshire Roadmap | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap | 710000 | In-State Travel | 0.00 | 38.08 | 38.08 |
| 14ND71 | New Hampshire Roadmap | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap | 717200 | Other Professional Services-General | 0.00 | 44,847.44 | 44,847.44 |
| 14ND71 | New Hampshire Roadmap | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap | 718000 | Telecom-General | 0.00 | 5.21 | 5.21 |
| 14ND71 | New Hampshire Roadmap | 760300 | F&A Expenditures | 0.00 | 661.93 | 661.93 |
| 14ND72 | Worlds Apart Update | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND72 | Worlds Apart Update | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND72 | Worlds Apart Update | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND72 | Worlds Apart Update | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND73 | Public Health Training Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND73 | Public Health Training Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND73 | Public Health Training Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND73 | Public Health Training Center | 760300 | F&A Expenditures | 0.00 | 759.40 | 759.40 |
| 14ND74 | FIR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND74 | FIR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14ND75 | FTL Economics | 760300 | F&A Expenditures | 0.00 | 552.81 | 552.81 |
| 14ND76 | Irma Bowen Textile Collection | 711100 | Supplies-General | 0.00 | 312.69 | 312.69 |
| 14ND76 | Irma Bowen Textile Collection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND76 | Irma Bowen Textile Collection | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,187.31 | 1,187.31 |
| 14ND77 | NH CHINS Evaluation Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research | 711200 | Research Supplies | 0.00 | 200.00 | 200.00 |
| 14ND77 | NH CHINS Evaluation Research | 713000 | Printing & Copying-General | 0.00 | 71.24 | 71.24 |
| 14ND77 | NH CHINS Evaluation Research | 760300 | F&A Expenditures | 0.00 | 2,228.97 | 2,228.97 |
| 14ND79 | RWJ PHPBRN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN | 710000 | In-State Travel | 0.00 | 196.62 | 196.62 |
| 14ND79 | RWJ PHPBRN | 710100 | Out-of-State Travel | 57.56 | 1,477.20 | 1,477.20 |
| 14ND79 | RWJ PHPBRN | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 14ND79 | RWJ PHPBRN | 710400 | Student or Non-Emp Travel | 0.00 | 1,077.97 | 1,077.97 |
| 14ND79 | RWJ PHPBRN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ND79 | RWJ PHPBRN | 713000 | Printing & Copying-General | 0.00 | 32.99 | 32.99 |
| 14ND79 | RWJ PHPBRN | 717200 | Other Professional Services-General | 0.00 | 650.00 | 650.00 |
| 14ND79 | RWJ PHPBRN | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 41.50 | 41.50 |
| 14ND79 | RWJ PHPBRN | 760300 | F&A Expenditures | 2,144.22 | 4,520.47 | 4,520.47 |
| 14ND80 | RWJ PHPBRN-Contractual | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND80 | RWJ PHPBRN-Contractual | 717200 | Other Professional Services-General | 25,500.00 | 21,170.00 | 21,170.00 |
| 14ND80 | RWJ PHPBRN-Contractual | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND80 | RWJ PHPBRN-Contractual | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14ND80 | RWJ PHPBRN-Contractual | 730002 | Subcontracts 02 | 17,574.83 | 15,340.12 | 15,340.12 |
| 14ND80 | RWJ PHPBRN-Contractual | 760300 | F&A Expenditures | 1,723.00 | 1,460.40 | 1,460.40 |
| 14ND81 | Oyster & Eelgrass Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 235.00 | 235.00 |
| 14ND81 | Oyster & Eelgrass Restoration | 760300 | F&A Expenditures | 0.00 | 11,841.59 | 11,841.59 |
| 14ND82 | Tar Sands Pipeline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline | 710100 | Out-of-State Travel | 602.56 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline | 711200 | Research Supplies | 509.33 | 0.00 | 0.00 |
| 14ND83 | TASH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND84 | Parent-Teacher Conf Interact | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND84 | Parent-Teacher Conf Interact | 710100 | Out-of-State Travel | 91.55 | 2,481.44 | 2,481.44 |
| 14ND84 | Parent-Teacher Conf Interact | 710300 | Conference Registration Fees | 0.00 | 452.00 | 452.00 |
| 14ND84 | Parent-Teacher Conf Interact | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND84 | Parent-Teacher Conf Interact | 711200 | Research Supplies | 0.00 | 68.95 | 68.95 |
| 14ND84 | Parent-Teacher Conf Interact | 715005 | Non-Cap Equip-Computer Hardware | 2,922.90 | 0.00 | 0.00 |
| 14ND84 | Parent-Teacher Conf Interact | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 14ND85 | EV Nautilus Mapping Support | 760300 | F&A Expenditures | 0.00 | 9,725.35 | 9,725.35 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 710100 | Out-of-State Travel | 136.18 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 710300 | Conference Registration Fees | (75.00) | 75.00 | 75.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 713000 | Printing & Copying-General | 0.00 | 34.50 | 34.50 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 760300 | F&A Expenditures | 11,342.42 | 9,471.43 | 9,471.43 |
| 14ND89 | Programs in Glycosciences YR3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND89 | Programs in Glycosciences YR3 | 711100 | Supplies-General | 0.00 | 125.33 | 125.33 |
| 14ND89 | Programs in Glycosciences YR3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND89 | Programs in Glycosciences YR3 | 711200 | Research Supplies | 0.00 | 23,291.53 | 23,291.53 |
| 14ND89 | Programs in Glycosciences YR3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.20 | 9.20 |
| 14ND89 | Programs in Glycosciences YR3 | 714030 | Postage-Express Mail | 0.00 | 71.12 | 71.12 |
| 14ND89 | Programs in Glycosciences YR3 | 716000 | Maintenance & Repairs-General | 0.00 | 8,457.00 | 8,457.00 |
| 14ND89 | Programs in Glycosciences YR3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ND89 | Programs in Glycosciences YR3 | 760300 | F&A Expenditures | 7,363.22 | 78,975.20 | 78,975.20 |
| 14ND90 | IODP Exp. 337-Shipboard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 711200 | Research Supplies | 78.54 | 1,404.83 | 1,404.83 |
| 14ND90 | IODP Exp. 337-Shipboard | 714010 | Postage-Off Campus Mail Services | 0.00 | 19.05 | 19.05 |
| 14ND90 | IODP Exp. 337-Shipboard | 717200 | Other Professional Services-General | 657.84 | 1,626.25 | 1,626.25 |
| 14ND90 | IODP Exp. 337-Shipboard | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND90 | IODP Exp. 337-Shipboard | 760300 | F&A Expenditures | 349.78 | 3,329.77 | 3,329.77 |
| 14ND91 | NH Roadmap for Health Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND91 | NH Roadmap for Health Project | 710000 | In-State Travel | 82.96 | 346.01 | 346.01 |
| 14ND91 | NH Roadmap for Health Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND91 | NH Roadmap for Health Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14ND91 | NH Roadmap for Health Project | 717200 | Other Professional Services-General | 0.00 | 11,652.56 | 11,652.56 |
| 14ND91 | NH Roadmap for Health Project | 760300 | F&A Expenditures | 79.38 | 8,174.69 | 8,174.69 |
| 14ND92 | SPIRDV 2013-2014 | 711100 | Supplies-General | 374.85 | 3,231.84 | 3,231.84 |
| 14ND92 | SPIRDV 2013-2014 | 711154 | Supplies-Computer Peripherals | 0.00 | 109.85 | 109.85 |
| 14ND92 | SPIRDV 2013-2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND92 | SPIRDV 2013-2014 | 713000 | Printing & Copying-General | 1,067.56 | 74.31 | 74.31 |
| 14ND92 | SPIRDV 2013-2014 | 714000 | Postage-General | 0.00 | 5.00 | 5.00 |
| 14ND92 | SPIRDV 2013-2014 | 716100 | Rentals & Leases-General | 150.00 | 210.00 | 210.00 |
| 14ND92 | SPIRDV 2013-2014 | 716120 | Rentals-Property or Room | 200.00 | 125.00 | 125.00 |
| 14ND92 | SPIRDV 2013-2014 | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 14ND92 | SPIRDV 2013-2014 | 719000 | Business Meals-Meetings-Non Travel | 596.48 | 531.05 | 531.05 |
| 14ND93 | DVPP Grant | 710100 | Out-of-State Travel | 2,493.75 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 710300 | Conference Registration Fees | 430.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ND93 | DVPP Grant | 711100 | Supplies-General | 10,462.76 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 711108 | Supplies-Subscription,Newspaper,Mag | 250.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 713000 | Printing & Copying-General | 586.31 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 716100 | Rentals & Leases-General | 75.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 717200 | Other Professional Services-General | 349.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 717224 | Oth Prof Ser-Guest Artists | 250.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 718002 | Telecom-Fixed (Basic Phone Service) | 948.00 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 719000 | Business Meals-Meetings-Non Travel | 655.60 | 0.00 | 0.00 |
| 14ND93 | DVPP Grant | 71C100 | Advertising (Non-Employment) | 850.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 710100 | Out-of-State Travel | 459.08 | 2,474.93 | 2,474.93 |
| 14ND95 | Policy and Applied Research Yr | 711132 | Supplies-Software Incl Site License | 0.00 | 218.65 | 218.65 |
| 14ND95 | Policy and Applied Research Yr | 711200 | Research Supplies | 11.12 | 288.11 | 288.11 |
| 14ND95 | Policy and Applied Research Yr | 713000 | Printing & Copying-General | 11.00 | 230.32 | 230.32 |
| 14ND95 | Policy and Applied Research Yr | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 717200 | Other Professional Services-General | 3,766.50 | 1,691.25 | 1,691.25 |
| 14ND95 | Policy and Applied Research Yr | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND95 | Policy and Applied Research Yr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 117.40 | 117.40 |
| 14ND95 | Policy and Applied Research Yr | 760300 | F&A Expenditures | 5,002.47 | 8,627.40 | 8,627.40 |
| 14ND96 | HSC-Indusive Communities | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14ND97 | Tillotson Targeted Investment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND97 | Tillotson Targeted Investment | 710000 | In-State Travel | 218.00 | 332.79 | 332.79 |
| 14ND97 | Tillotson Targeted Investment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND97 | Tillotson Targeted Investment | 711200 | Research Supplies | 75.00 | 25.85 | 25.85 |
| 14ND97 | Tillotson Targeted Investment | 713000 | Printing & Copying-General | 0.00 | 53.54 | 53.54 |
| 14ND97 | Tillotson Targeted Investment | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ND97 | Tillotson Targeted Investment | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND97 | Tillotson Targeted Investment | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.96 | 0.96 |
| 14ND97 | Tillotson Targeted Investment | 760300 | F&A Expenditures | 448.36 | 2,025.13 | 2,025.13 |
| 14ND99 | 2013-14 Belknap EDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND99 | 2013-14 Belknap EDC | 710000 | In-State Travel | 259.18 | 202.78 | 202.78 |
| 14ND99 | 2013-14 Belknap EDC | 710310 | Workshop Registration Fees | 0.00 | 20.00 | 20.00 |
| 14ND99 | 2013-14 Belknap EDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND99 | 2013-14 Belknap EDC | 711200 | Research Supplies | 634.17 | 325.82 | 325.82 |
| 14ND99 | 2013-14 Belknap EDC | 713000 | Printing & Copying-General | 0.00 | 157.64 | 157.64 |
| 14ND99 | 2013-14 Belknap EDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,046.95 | 1,046.95 |
| 14ND99 | 2013-14 Belknap EDC | 718000 | Telecom-General | 247.91 | 1,092.31 | 1,092.31 |
| 14NE01 | Regional Collaborative Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE01 | Regional Collaborative Network | 710000 | In-State Travel | 0.00 | 76.00 | 76.00 |
| 14NE01 | Regional Collaborative Network | 760300 | F&A Expenditures | 0.00 | 454.54 | 454.54 |
| 14NE02 | Public Health Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE02 | Public Health Program Support | 710000 | In-State Travel | 35.28 | 0.00 | 0.00 |
| 14NE02 | Public Health Program Support | 710100 | Out-of-State Travel | 839.64 | 208.32 | 208.32 |
| 14NE02 | Public Health Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE02 | Public Health Program Support | 760300 | F&A Expenditures | 227.48 | 5,799.58 | 5,799.58 |
| 14NE04 | Research Fellow Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 710100 | Out-of-State Travel | 0.00 | 1,357.74 | 1,357.74 |
| 14NE04 | Research Fellow Services | 710300 | Conference Registration Fees | 0.00 | 275.00 | 275.00 |
| 14NE04 | Research Fellow Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 717200 | Other Professional Services-General | 5,440.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 27.20 | 27.20 |
| 14NE04 | Research Fellow Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 8.06 | 8.06 |
| 14NE04 | Research Fellow Services | 760300 | F&A Expenditures | 1,397.46 | 2,581.17 | 2,581.17 |
| 14NE06 | NorthCountry Legislators Forum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE06 | NorthCountry Legislators Forum | 711200 | Research Supplies | 10.00 | 0.00 | 0.00 |
| 14NE06 | NorthCountry Legislators Forum | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 14NE06 | NorthCountry Legislators Forum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,455.90 | 1,455.90 |
| 14NE06 | NorthCountry Legislators Forum | 760300 | F&A Expenditures | 1.00 | 271.65 | 271.65 |
| 14NE10 | EFH Operating Grant FY14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14 | 710000 | In-State Travel | (163.00) | 432.13 | 432.13 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NE10 | EFH Operating Grant FY14 | 710100 | Out-of-State Travel | 0.00 | 479.04 | 479.04 |
| 14NE10 | EFH Operating Grant FY14 | 710300 | Conference Registration Fees | 0.00 | 95.00 | 95.00 |
| 14NE10 | EFH Operating Grant FY14 | 710305 | Registration Fees-Other | 0.00 | 49.00 | 49.00 |
| 14NE10 | EFH Operating Grant FY14 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 24.99 | 24.99 |
| 14NE10 | EFH Operating Grant FY14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14 | 713005 | Printing & Copying-Campus | 0.00 | 40.00 | 40.00 |
| 14NE10 | EFH Operating Grant FY14 | 718006 | Telecom-Cellular Phones | 24.15 | 0.00 | 0.00 |
| 14NE10 | EFH Operating Grant FY14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 71.41 | 71.41 |
| 14NE10 | EFH Operating Grant FY14 | 760300 | F&A Expenditures | 2,224.83 | 6,050.51 | 6,050.51 |
| 14NE11 | Greater Colebrook Listens Proj | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 710000 | In-State Travel | 249.20 | 1,599.89 | 1,599.89 |
| 14NE11 | Greater Colebrook Listens Proj | 710300 | Conference Registration Fees | 40.00 | 40.00 | 40.00 |
| 14NE11 | Greater Colebrook Listens Proj | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 711200 | Research Supplies | 0.00 | 119.56 | 119.56 |
| 14NE11 | Greater Colebrook Listens Proj | 713000 | Printing & Copying-General | 0.00 | 100.00 | 100.00 |
| 14NE11 | Greater Colebrook Listens Proj | 716100 | Rentals & Leases-General | 100.00 | 0.00 | 0.00 |
| 14NE11 | Greater Colebrook Listens Proj | 716120 | Rentals-Property or Room | 377.00 | 600.00 | 600.00 |
| 14NE11 | Greater Colebrook Listens Proj | 717200 | Other Professional Services-General | 0.00 | 168.00 | 168.00 |
| 14NE11 | Greater Colebrook Listens Proj | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 94.90 | 94.90 |
| 14NE11 | Greater Colebrook Listens Proj | 760300 | F&A Expenditures | 198.75 | 2,738.61 | 2,738.61 |
| 14NE12 | Paralympic Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE12 | Paralympic Training | 710000 | In-State Travel | 0.00 | 94.17 | 94.17 |
| 14NE12 | Paralympic Training | 710100 | Out-of-State Travel | 0.00 | 26.57 | 26.57 |
| 14NE12 | Paralympic Training | 711178 | Supplies- Training | 0.00 | 155.00 | 155.00 |
| 14NE12 | Paralympic Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE12 | Paralympic Training | 716120 | Rentals-Property or Room | 0.00 | 190.00 | 190.00 |
| 14NE12 | Paralympic Training | 717200 | Other Professional Services-General | 0.00 | 120.00 | 120.00 |
| 14NE12 | Paralympic Training | 760300 | F&A Expenditures | 0.00 | 58.58 | 58.58 |
| 14NE14 | VOCA Grant 2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,911.00 | 1,911.00 |
| 14NE15 | SVA Grant 2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013 | 710100 | Out-of-State Travel | 0.00 | 588.65 | 588.65 |
| 14NE15 | SVA Grant 2013 | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 14NE15 | SVA Grant 2013 | 711100 | Supplies-General | 0.00 | 1,988.95 | 1,988.95 |
| 14NE15 | SVA Grant 2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013 | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 14NE15 | SVA Grant 2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 553.00 | 553.00 |
| 14NE16 | Performance Indicators | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 710000 | In-State Travel | 61.36 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 710100 | Out-of-State Travel | 1,517.46 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 713000 | Printing & Copying-General | 137.33 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 716110 | Rentals-Copier | 51.77 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 716120 | Rentals-Property or Room | 84.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | 760300 | F&A Expenditures | 5,010.15 | 10,284.23 | 10,284.23 |
| 14NE18 | Mobile App Forest Canopy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE18 | Mobile App Forest Canopy | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 14NE19 | Southern New England JSHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS | 710310 | Workshop Registration Fees | 0.00 | 7,618.86 | 7,618.86 |
| 14NE19 | Southern New England JSHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS | 711200 | Research Supplies | 0.00 | 238.98 | 238.98 |
| 14NE19 | Southern New England JSHS | 713000 | Printing & Copying-General | 298.64 | 202.27 | 202.27 |
| 14NE19 | Southern New England JSHS | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,659.49 | 3,659.49 |
| 14NE20 | Northern New England JSHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS | 710100 | Out-of-State Travel | 472.80 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS | 710310 | Workshop Registration Fees | 0.00 | 8,643.41 | 8,643.41 |
| 14NE20 | Northern New England JSHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS | 711200 | Research Supplies | 0.00 | 257.63 | 257.63 |
| 14NE20 | Northern New England JSHS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE20 | Northern New England JSHS | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,089.50 | 3,089.50 |
| 14NE21 | Tillotson Targeted Investment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 710000 | In-State Travel | 0.00 | 250.41 | 250.41 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NE21 | Tillotson Targeted Investment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE21 | Tillotson Targeted Investment | 711200 | Research Supplies | 201.40 | 27.87 | 27.87 |
| 14NE21 | Tillotson Targeted Investment | 760300 | F&A Expenditures | 42.58 | 3,055.96 | 3,055.96 |
| 14NE22 | Salinity Mapping Great Marsh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh | 710100 | Out-of-State Travel | 0.00 | 53.13 | 53.13 |
| 14NE22 | Salinity Mapping Great Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh | 760300 | F&A Expenditures | 0.00 | 4,786.76 | 4,786.76 |
| 14NE24 | Racetrack Magnetometer | 710100 | Out-of-State Travel | 1,080.20 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 710300 | Conference Registration Fees | (75.00) | 75.00 | 75.00 |
| 14NE24 | Racetrack Magnetometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | 711200 | Research Supplies | 4,757.00 | 9,413.50 | 9,413.50 |
| 14NE24 | Racetrack Magnetometer | 717200 | Other Professional Services-General | 0.00 | 66.00 | 66.00 |
| 14NE24 | Racetrack Magnetometer | 760300 | F&A Expenditures | 14,335.36 | 9,579.77 | 9,579.77 |
| 14NE25 | Pittsfield Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens | 710000 | In-State Travel | 0.00 | 192.90 | 192.90 |
| 14NE25 | Pittsfield Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens | 711200 | Research Supplies | 0.00 | 289.96 | 289.96 |
| 14NE25 | Pittsfield Listens | 713000 | Printing & Copying-General | 0.00 | 125.02 | 125.02 |
| 14NE25 | Pittsfield Listens | 717200 | Other Professional Services-General | 0.00 | 236.00 | 236.00 |
| 14NE25 | Pittsfield Listens | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE25 | Pittsfield Listens | 718006 | Telecom-Cellular Phones | 0.00 | 50.00 | 50.00 |
| 14NE25 | Pittsfield Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 196.57 | 196.57 |
| 14NE26 | Million Hearts State Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 710000 | In-State Travel | 0.00 | 690.23 | 690.23 |
| 14NE26 | Million Hearts State Learning | 710100 | Out-of-State Travel | 234.06 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 711000 | Purchasing Cards | 0.00 | 77.46 | 77.46 |
| 14NE26 | Million Hearts State Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 713005 | Printing & Copying-Campus | 4,260.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 713030 | Printing & Copying-Off Campus | 1,000.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 717200 | Other Professional Services-General | 17,899.43 | 61,100.17 | 61,100.17 |
| 14NE26 | Million Hearts State Learning | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE26 | Million Hearts State Learning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 691.69 | 691.69 |
| 14NE26 | Million Hearts State Learning | 760300 | F&A Expenditures | 3,325.42 | 8,262.20 | 8,262.20 |
| 14NE27 | Exploring Alternative Methods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 710000 | In-State Travel | 0.00 | 291.47 | 291.47 |
| 14NE27 | Exploring Alternative Methods | 710400 | Student or Non-Emp Travel | 0.00 | 16.00 | 16.00 |
| 14NE27 | Exploring Alternative Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE27 | Exploring Alternative Methods | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 31.36 | 31.36 |
| 14NE27 | Exploring Alternative Methods | 760300 | F&A Expenditures | 0.00 | 209.28 | 209.28 |
| 14NE28 | AWE EBA Solutions, GND SVG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE28 | AWE EBA Solutions, GND SVG | 711200 | Research Supplies | 0.00 | 204.55 | 204.55 |
| 14NE28 | AWE EBA Solutions, GND SVG | 760300 | F&A Expenditures | 0.00 | 4,869.29 | 4,869.29 |
| 14NE29 | Photo Exhibit of New Orleans | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE29 | Photo Exhibit of New Orleans | 710100 | Out-of-State Travel | 0.00 | 655.00 | 655.00 |
| 14NE29 | Photo Exhibit of New Orleans | 711100 | Supplies-General | 0.00 | 6.90 | 6.90 |
| 14NE29 | Photo Exhibit of New Orleans | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE29 | Photo Exhibit of New Orleans | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 14NE29 | Photo Exhibit of New Orleans | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 138.10 | 138.10 |
| 14NE30 | 2014 Linden Foundation | 711000 | Purchasing Cards | 0.00 | 543.35 | 543.35 |
| 14NE30 | 2014 Linden Foundation | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,413.00 | 1,413.00 |
| 14NE30 | 2014 Linden Foundation | 760300 | F&A Expenditures | 1,027.97 | 1,036.30 | 1,036.30 |
| 14NE31 | NH Food System Network | 710000 | In-State Travel | 1,348.31 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 710100 | Out-of-State Travel | 194.88 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 711100 | Supplies-General | 489.99 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 716120 | Rentals-Property or Room | 300.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 717200 | Other Professional Services-General | 9,873.50 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 717210 | Oth Prof Ser-Honoraria | 6,000.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 719000 | Business Meals-Meetings-Non Travel | 500.00 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 719005 | Business Meals-Group or Class Meals | 2,225.80 | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 760300 | F&A Expenditures | 2,270.19 | 0.00 | 0.00 |
| 14NE32 | Dispersants Workshop Session | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NE32 | Dispersants Workshop Session | 710100 | Out-of-State Travel | 0.00 | 2,014.72 | 2,014.72 |
| 14NE32 | Dispersants Workshop Session | 710400 | Student or Non-Emp Travel | 0.00 | 335.10 | 335.10 |
| 14NE32 | Dispersants Workshop Session | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE32 | Dispersants Workshop Session | 760300 | F&A Expenditures | 0.00 | 1,648.33 | 1,648.33 |
| 14NE33 | Care Work, Job Flex and Wages | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 710100 | Out-of-State Travel | 0.00 | 1,172.90 | 1,172.90 |
| 14NE33 | Care Work, Job Flex and Wages | 710300 | Conference Registration Fees | 0.00 | 295.00 | 295.00 |
| 14NE33 | Care Work, Job Flex and Wages | 711200 | Research Supplies | 41.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 713000 | Printing & Copying-General | 2.55 | 10.17 | 10.17 |
| 14NE33 | Care Work, Job Flex and Wages | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 760300 | F&A Expenditures | 2,924.40 | 707.92 | 707.92 |
| 14NE34 | Maine's Low Income Seniors | 710100 | Out-of-State Travel | 0.00 | 142.08 | 142.08 |
| 14NE34 | Maine's Low Income Seniors | 711200 | Research Supplies | 24.90 | 0.00 | 0.00 |
| 14NE34 | Maine's Low Income Seniors | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 33.34 | 33.34 |
| 14NE34 | Maine's Low Income Seniors | 760300 | F&A Expenditures | 3.74 | 974.44 | 974.44 |
| 14NE35 | STP Partnership Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE35 | STP Partnership Grant | 713000 | Printing & Copying-General | 0.00 | 198.65 | 198.65 |
| 14NE35 | STP Partnership Grant | 714000 | Postage-General | 0.00 | 50.40 | 50.40 |
| 14NE35 | STP Partnership Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 424.00 | 424.00 |
| 14NE36 | Fade to Black Documentary | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 16,364.00 | 0.00 | 0.00 |
| 14NE36 | Fade to Black Documentary | 760300 | F&A Expenditures | 1,636.40 | 0.00 | 0.00 |
| 14NE37 | UNH-Climate Counts 2014 | 760300 | F&A Expenditures | 0.00 | 4,948.90 | 4,948.90 |
| 14NE38 | Mooring Design for Healy | 760300 | F&A Expenditures | 255.79 | 2,704.99 | 2,704.99 |
| 14NE39 | Tobacco Quitline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE39 | Tobacco Quitline | 710000 | In-State Travel | 0.00 | 25.16 | 25.16 |
| 14NE39 | Tobacco Quitline | 711200 | Research Supplies | 0.00 | 59.99 | 59.99 |
| 14NE39 | Tobacco Quitline | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 230.00 | 230.00 |
| 14NE39 | Tobacco Quitline | 760300 | F&A Expenditures | 1,753.25 | 2,390.83 | 2,390.83 |
| 14NE40 | Tracking Change-North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 710000 | In-State Travel | 1,420.11 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 711154 | Supplies-Computer Peripherals | 2,586.95 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 711200 | Research Supplies | 337.34 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 713000 | Printing & Copying-General | 3,141.30 | 260.95 | 260.95 |
| 14NE40 | Tracking Change-North Country | 714000 | Postage-General | 4.05 | 4.53 | 4.53 |
| 14NE40 | Tracking Change-North Country | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | 718016 | Telecom-Usage (Tolls) | 37.66 | 10.37 | 10.37 |
| 14NE40 | Tracking Change-North Country | 719000 | Business Meals-Meetings-Non Travel | 214.25 | 68.18 | 68.18 |
| 14NE40 | Tracking Change-North Country | 760300 | F&A Expenditures | 5,532.74 | 4,273.39 | 4,273.39 |
| 14NE41 | ASIRI-Bay of Bengal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE41 | ASIRI-Bay of Bengal | 710100 | Out-of-State Travel | 0.00 | 122.44 | 122.44 |
| 14NE41 | ASIRI-Bay of Bengal | 710200 | Foreign Travel | 0.00 | 741.39 | 741.39 |
| 14NE41 | ASIRI-Bay of Bengal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE41 | ASIRI-Bay of Bengal | 711200 | Research Supplies | 0.00 | 442.89 | 442.89 |
| 14NE41 | ASIRI-Bay of Bengal | 714010 | Postage-Off Campus Mail Services | 0.00 | 66.20 | 66.20 |
| 14NE41 | ASIRI-Bay of Bengal | 716000 | Maintenance & Repairs-General | 0.00 | 1,540.00 | 1,540.00 |
| 14NE41 | ASIRI-Bay of Bengal | 760300 | F&A Expenditures | 43.04 | 7,274.05 | 7,274.05 |
| 14NE42 | IS SE Test Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | 710100 | Out-of-State Travel | 26,257.42 | 42,512.96 | 42,512.96 |
| 14NE42 | IS SE Test Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE42 | IS SE Test Support | 760300 | F&A Expenditures | 55,249.40 | 79,819.64 | 79,819.64 |
| 14NE43 | Lead Program for Paralympics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE43 | Lead Program for Paralympics | 710000 | In-State Travel | 1,004.62 | 1,163.73 | 1,163.73 |
| 14NE43 | Lead Program for Paralympics | 710100 | Out-of-State Travel | 1,497.74 | 2,035.90 | 2,035.90 |
| 14NE43 | Lead Program for Paralympics | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 14NE43 | Lead Program for Paralympics | 710400 | Student or Non-Emp Travel | 0.00 | 1,771.78 | 1,771.78 |
| 14NE43 | Lead Program for Paralympics | 711000 | Purchasing Cards | 3,854.19 | 741.62 | 741.62 |
| 14NE43 | Lead Program for Paralympics | 711100 | Supplies-General | 10,007.49 | 2,845.51 | 2,845.51 |
| 14NE43 | Lead Program for Paralympics | 711132 | Supplies-Software Incl Site License | 438.17 | 49.16 | 49.16 |
| 14NE43 | Lead Program for Paralympics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE43 | Lead Program for Paralympics | 716120 | Rentals-Property or Room | 0.00 | 9,014.55 | 9,014.55 |
| 14NE43 | Lead Program for Paralympics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 495.00 | 495.00 |
| 14NE43 | Lead Program for Paralympics | 760300 | F&A Expenditures | 4,431.07 | 6,932.57 | 6,932.57 |
| 14NE44 | 4-H NMP 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NE44 | 4-H NMP 4 | 710000 | In-State Travel | 580.28 | 282.50 | 282.50 |
| 14NE44 | 4-H NMP 4 | 710100 | Out-of-State Travel | 0.00 | 539.28 | 539.28 |
| 14NE44 | 4-H NMP 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE44 | 4-H NMP 4 | 711200 | Research Supplies | 3,927.08 | 122.97 | 122.97 |
| 14NE44 | 4-H NMP 4 | 714000 | Postage-General | 21.91 | 0.00 | 0.00 |
| 14NE44 | 4-H NMP 4 | 719000 | Business Meals-Meetings-Non Travel | 49.60 | 28.35 | 28.35 |
| 14NE45 | NHView 2013 and 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 711200 | Research Supplies | 0.00 | 287.98 | 287.98 |
| 14NE45 | NHView 2013 and 2014 | 716060 | Maint & Repairs-Computer Software | 1,400.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 760300 | F&A Expenditures | 1,907.58 | 1,176.24 | 1,176.24 |
| 14NE46 | Circles of Safety Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 710100 | Out-of-State Travel | 0.00 | 67.28 | 67.28 |
| 14NE46 | Circles of Safety Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE46 | Circles of Safety Evaluation | 760300 | F&A Expenditures | 3,603.28 | 2,078.04 | 2,078.04 |
| 14NE47 | State Innovation Model Grant | 711132 | Supplies-Software Incl Site License | 12,996.83 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 760300 | F&A Expenditures | 26,912.26 | 8,426.73 | 8,426.73 |
| 14NE48 | 2014 Nor'easter Bowl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE48 | 2014 Nor'easter Bowl | 710400 | Student or Non-Emp Travel | 0.00 | 863.28 | 863.28 |
| 14NE48 | 2014 Nor'easter Bowl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE48 | 2014 Nor'easter Bowl | 711200 | Research Supplies | 0.00 | 266.40 | 266.40 |
| 14NE48 | 2014 Nor'easter Bowl | 713000 | Printing & Copying-General | 0.00 | 212.00 | 212.00 |
| 14NE48 | 2014 Nor'easter Bowl | 714000 | Postage-General | 0.00 | 10.95 | 10.95 |
| 14NE48 | 2014 Nor'easter Bowl | 716000 | Maintenance & Repairs-General | 0.00 | 200.70 | 200.70 |
| 14NE48 | 2014 Nor'easter Bowl | 717200 | Other Professional Services-General | 0.00 | 156.00 | 156.00 |
| 14NE48 | 2014 Nor'easter Bowl | 717220 | Oth Prof Ser-Site Work | 0.00 | 962.29 | 962.29 |
| 14NE48 | 2014 Nor'easter Bowl | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 855.35 | 855.35 |
| 14NE50 | Community Forest Fund Strategy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE50 | Community Forest Fund Strategy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE50 | Community Forest Fund Strategy | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NE50 | Community Forest Fund Strategy | 717200 | Other Professional Services-General | 0.00 | 745.00 | 745.00 |
| 14NE50 | Community Forest Fund Strategy | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE50 | Community Forest Fund Strategy | 718016 | Telecom-Usage (Tolls) | 0.00 | 49.03 | 49.03 |
| 14NE50 | Community Forest Fund Strategy | 760300 | F&A Expenditures | 0.00 | 2,803.04 | 2,803.04 |
| 14NE51 | FIR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE51 | FIR | 710100 | Out-of-State Travel | 0.00 | 886.76 | 886.76 |
| 14NE51 | FIR | 710400 | Student or Non-Emp Travel | 0.00 | 2,610.68 | 2,610.68 |
| 14NE51 | FIR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710100 | Out-of-State Travel | 1,033.44 | 160.95 | 160.95 |
| 14NE52 | Belize River East Archaeology | 710200 | Foreign Travel | 22,061.55 | 15,917.03 | 15,917.03 |
| 14NE52 | Belize River East Archaeology | 710300 | Conference Registration Fees | 483.62 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710400 | Student or Non-Emp Travel | 8,423.00 | 2,999.85 | 2,999.85 |
| 14NE52 | Belize River East Archaeology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 711200 | Research Supplies | 5,474.24 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 713000 | Printing & Copying-General | 27.27 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 714000 | Postage-General | 82.49 | 124.43 | 124.43 |
| 14NE52 | Belize River East Archaeology | 716000 | Maintenance & Repairs-General | 0.00 | 390.00 | 390.00 |
| 14NE52 | Belize River East Archaeology | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,354.67 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 716060 | Maint & Repairs-Computer Software | 500.00 | 265.00 | 265.00 |
| 14NE52 | Belize River East Archaeology | 717100 | Financial Services-General | 295.16 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 717200 | Other Professional Services-General | 10,590.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 718000 | Telecom-General | 39.80 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 718006 | Telecom-Cellular Phones | 401.50 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 719000 | Business Meals-Meetings-Non Travel | 210.72 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 719125 | Licenses/Professional Fees | 1,126.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE54 | Urban Institute-MMC Evaluation | 710000 | In-State Travel | 0.00 | 40.32 | 40.32 |
| 14NE54 | Urban Institute-MMC Evaluation | 760300 | F&A Expenditures | 1,533.81 | 6.05 | 6.05 |
| 14NE55 | Overbuilt Facemasks | 710100 | Out-of-State Travel | 0.00 | 1,165.10 | 1,165.10 |
| 14NE55 | Overbuilt Facemasks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE55 | Overbuilt Facemasks | 711200 | Research Supplies | 6,201.09 | 6,651.31 | 6,651.31 |
| 14NE55 | Overbuilt Facemasks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 72.24 | 72.24 |
| 14NE55 | Overbuilt Facemasks | 719005 | Business Meals-Group or Class Meals | 0.00 | 73.21 | 73.21 |
| 14NE55 | Overbuilt Facemasks | 760300 | F&A Expenditures | 2,945.52 | 4,347.11 | 4,347.11 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NE56 | Hodgson Brook III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 760300 | F&A Expenditures | 1,031.74 | 0.00 | 0.00 |
| 14NE57 | MEAF-WCAK | 710100 | Out-of-State Travel | 350.95 | 0.00 | 0.00 |
| 14NE57 | MEAF-WCAK | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 710000 | In-State Travel | 111.64 | 40.32 | 40.32 |
| 14NE58 | NH PIP 2 | 710100 | Out-of-State Travel | 677.40 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 711000 | Purchasing Cards | 0.00 | 29.00 | 29.00 |
| 14NE58 | NH PIP 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 713005 | Printing & Copying-Campus | 0.00 | 20.00 | 20.00 |
| 14NE58 | NH PIP 2 | 717200 | Other Professional Services-General | 3,978.00 | 774.00 | 774.00 |
| 14NE58 | NH PIP 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 718016 | Telecom-Usage (Tolls) | 60.37 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 719000 | Business Meals-Meetings-Non Travel | 28.08 | 0.00 | 0.00 |
| 14NE58 | NH PIP 2 | 760300 | F&A Expenditures | 3,475.34 | 13.40 | 13.40 |
| 14NE59 | Refining Freshwater Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 710000 | In-State Travel | 538.47 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 713000 | Printing & Copying-General | 11.78 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 718016 | Telecom-Usage (Tolls) | 8.94 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | 760300 | F&A Expenditures | 2,416.64 | 188.57 | 188.57 |
| 14NE61 | NERACOOS Sandy 2013 | 760300 | F&A Expenditures | 1,217.80 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 710000 | In-State Travel | 38.08 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 713000 | Printing & Copying-General | 19.66 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE62 | NH Kids Count | 760300 | F&A Expenditures | 1,841.68 | 965.35 | 965.35 |
| 14NE63 | Geospatial Models of Movement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE66 | Ocean Temperature and Fishing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE66 | Ocean Temperature and Fishing | 710000 | In-State Travel | 49.28 | 0.00 | 0.00 |
| 14NE66 | Ocean Temperature and Fishing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE66 | Ocean Temperature and Fishing | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 8,139.38 | 8,139.38 |
| 14NE66 | Ocean Temperature and Fishing | 740000 | Cap Equipment | 5,532.00 | 0.00 | 0.00 |
| 14NE66 | Ocean Temperature and Fishing | 760300 | F&A Expenditures | 493.16 | 2,116.24 | 2,116.24 |
| 14NE67 | Sextortion Research | 760300 | F&A Expenditures | 540.64 | 127.98 | 127.98 |
| 14NE68 | APCD Development Manual | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 710100 | Out-of-State Travel | 934.98 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 711132 | Supplies-Software Incl Site License | 99.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 717200 | Other Professional Services-General | 20,450.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | 760300 | F&A Expenditures | 2,593.68 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE69 | IODP Expedition 351 | 760300 | F&A Expenditures | 2,371.84 | 1,018.15 | 1,018.15 |
| 14NE70 | NEC Monitoring for Shrubbirds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE70 | NEC Monitoring for Shrubbirds | 710000 | In-State Travel | 80.08 | 0.00 | 0.00 |
| 14NE70 | NEC Monitoring for Shrubbirds | 711100 | Supplies-General | 304.33 | 0.00 | 0.00 |
| 14NE70 | NEC Monitoring for Shrubbirds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE70 | NEC Monitoring for Shrubbirds | 711200 | Research Supplies | 355.86 | 2,029.89 | 2,029.89 |
| 14NE70 | NEC Monitoring for Shrubbirds | 718000 | Telecom-General | 30.00 | 150.00 | 150.00 |
| 14NE70 | NEC Monitoring for Shrubbirds | 760300 | F&A Expenditures | 1,394.19 | 1,288.24 | 1,288.24 |
| 14NE71 | Berlin-Gorham Health Wellness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 710000 | In-State Travel | 198.57 | 149.74 | 149.74 |
| 14NE71 | Berlin-Gorham Health Wellness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 713000 | Printing & Copying-General | 1.35 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 718016 | Telecom-Usage (Tolls) | 12.22 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 760300 | F&A Expenditures | 1,297.00 | 73.05 | 73.05 |
| 14NE72 | Support Public Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 710000 | In-State Travel | 39.20 | 86.24 | 86.24 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NE72 | Support Public Engagement | 711154 | Supplies-Computer Peripherals | 349.95 | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 711200 | Research Supplies | 154.75 | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 713000 | Printing & Copying-General | 259.00 | 150.11 | 150.11 |
| 14NE72 | Support Public Engagement | 716100 | Rentals & Leases-General | 0.00 | 186.66 | 186.66 |
| 14NE72 | Support Public Engagement | 716120 | Rentals-Property or Room | 80.00 | 650.00 | 650.00 |
| 14NE72 | Support Public Engagement | 717200 | Other Professional Services-General | 0.00 | 222.24 | 222.24 |
| 14NE72 | Support Public Engagement | 719000 | Business Meals-Meetings-Non Travel | 304.57 | 722.54 | 722.54 |
| 14NE72 | Support Public Engagement | 760300 | F&A Expenditures | 1,533.34 | 475.15 | 475.15 |
| 14NE73 | Arctic-GRO | 760300 | F&A Expenditures | 4,130.16 | 3,584.67 | 3,584.67 |
| 14NE74 | Vulnerable Families Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 710100 | Out-of-State Travel | 1,933.24 | 1,094.87 | 1,094.87 |
| 14NE74 | Vulnerable Families Program | 710200 | Foreign Travel | 269.51 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 711132 | Supplies-Software Incl Site License | 81.99 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 711200 | Research Supplies | 854.34 | 91.20 | 91.20 |
| 14NE74 | Vulnerable Families Program | 713000 | Printing & Copying-General | 460.50 | 731.44 | 731.44 |
| 14NE74 | Vulnerable Families Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 717200 | Other Professional Services-General | 6,464.89 | 1,036.30 | 1,036.30 |
| 14NE74 | Vulnerable Families Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 718000 | Telecom-General | 26.39 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 718016 | Telecom-Usage (Tolls) | 52.03 | 14.05 | 14.05 |
| 14NE74 | Vulnerable Families Program | 719000 | Business Meals-Meetings-Non Travel | 141.53 | 102.06 | 102.06 |
| 14NE74 | Vulnerable Families Program | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 14NE74 | Vulnerable Families Program | 760300 | F&A Expenditures | 11,188.83 | 4,794.19 | 4,794.19 |
| 14NE75 | Managing Innovation | 711100 | Supplies-General | 1,787.65 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 711200 | Research Supplies | 92.93 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 716060 | Maint & Repairs-Computer Software | 250.00 | 0.00 | 0.00 |
| 14NE76 | Great Marsh EMI Mapping 2014 | 760300 | F&A Expenditures | 2,162.11 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 710000 | In-State Travel | 389.92 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 711200 | Research Supplies | 1,516.54 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 973.50 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710000 | In-State Travel | 160.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710100 | Out-of-State Travel | 10,992.08 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710400 | Student or Non-Emp Travel | 1,243.17 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 711200 | Research Supplies | 95.81 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 717200 | Other Professional Services-General | 45.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 719000 | Business Meals-Meetings-Non Travel | 577.87 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 740000 | Cap Equipment | 7,849.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 760300 | F&A Expenditures | 71,654.44 | 0.00 | 0.00 |
| 14NE79 | Post Production Fade to Black | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 0.00 | 0.00 |
| 14NE80 | NEGC Fragile X Model | 717200 | Other Professional Services-General | 1,100.00 | 2,700.00 | 2,700.00 |
| 14NE80 | NEGC Fragile X Model | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE80 | NEGC Fragile X Model | 760300 | F&A Expenditures | 198.00 | 610.93 | 610.93 |
| 14NE82 | Coos Co. Health & Wellness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 710000 | In-State Travel | 734.84 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 710300 | Conference Registration Fees | 40.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 711200 | Research Supplies | 1,410.05 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE82 | Coos Co. Health & Wellness | 760300 | F&A Expenditures | 1,118.16 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE83 | Neonatal Mortality of Moose | 760300 | F&A Expenditures | 918.64 | 0.00 | 0.00 |
| 14NE84 | Adaptive Sports Opportunities | 711000 | Purchasing Cards | 2,605.26 | 0.00 | 0.00 |
| 14NE84 | Adaptive Sports Opportunities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 710100 | Out-of-State Travel | 3,584.83 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 711100 | Supplies-General | 18.80 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NE85 | Kessler Survey | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 717200 | Other Professional Services-General | 390,822.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 718000 | Telecom-General | 15.92 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 718016 | Telecom-Usage (Tolls) | 0.05 | 0.00 | 0.00 |
| 14NE85 | Kessler Survey | 760300 | F&A Expenditures | 61,607.74 | 0.00 | 0.00 |
| 14NE86 | VOCA | 710100 | Out-of-State Travel | 1,851.49 | 0.00 | 0.00 |
| 14NE86 | VOCA | 710300 | Conference Registration Fees | 645.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 711100 | Supplies-General | 836.20 | 0.00 | 0.00 |
| 14NE86 | VOCA | 711154 | Supplies-Computer Peripherals | 1,481.67 | 0.00 | 0.00 |
| 14NE86 | VOCA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 713000 | Printing & Copying-General | 1,497.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 718000 | Telecom-General | 131.08 | 0.00 | 0.00 |
| 14NE86 | VOCA | 718002 | Telecom-Fixed (Basic Phone Service) | 1,383.00 | 0.00 | 0.00 |
| 14NE86 | VOCA | 719000 | Business Meals-Meetings-Non Travel | 23.96 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 20,229.34 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 760300 | F&A Expenditures | 5,259.62 | 0.00 | 0.00 |
| 14NE89 | GSE Harness Fabrication | 760300 | F&A Expenditures | 750.31 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 711200 | Research Supplies | 1,851.93 | 0.00 | 0.00 |
| 14NE90 | NE Cottontail Trans-Locations | 760300 | F&A Expenditures | 1,086.83 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 710000 | In-State Travel | 254.70 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 710300 | Conference Registration Fees | 25.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 711200 | Research Supplies | 199.12 | 0.00 | 0.00 |
| 14NE91 | 2014 - 2015 Grafton CEDC | 713000 | Printing & Copying-General | 63.00 | 0.00 | 0.00 |
| 14NE92 | Discovery Dialogue Water Event | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE92 | Discovery Dialogue Water Event | 719000 | Business Meals-Meetings-Non Travel | 187.48 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 711200 | Research Supplies | 41,152.39 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 714030 | Postage-Express Mail | 116.65 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 716000 | Maintenance & Repairs-General | 3,350.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 740000 | Cap Equipment | 16,298.00 | 0.00 | 0.00 |
| 14NE93 | Programs in Glycosciences YR4 | 760300 | F&A Expenditures | 76,362.21 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710100 | Out-of-State Travel | 766.13 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710125 | Out-of-State Travel-Course Related | 19.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710300 | Conference Registration Fees | 390.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710400 | Student or Non-Emp Travel | 981.78 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 711200 | Research Supplies | 6,872.70 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 719000 | Business Meals-Meetings-Non Travel | 118.68 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 719005 | Business Meals-Group or Class Meals | 461.34 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 760300 | F&A Expenditures | 3,104.14 | 0.00 | 0.00 |
| 14NE95 | Motives for IPV Perpetration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE95 | Motives for IPV Perpetration | 711200 | Research Supplies | 1,000.00 | 0.00 | 0.00 |
| 14NE95 | Motives for IPV Perpetration | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 711200 | Research Supplies | 4,750.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 760300 | F&A Expenditures | 16,006.84 | 0.00 | 0.00 |
| 14NE97 | EH Operating Grant FY15 | 760300 | F&A Expenditures | 4,165.09 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 710100 | Out-of-State Travel | 1,319.19 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 719000 | Business Meals-Meetings-Non Travel | 167.30 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NE99 | NeC: New England Groundfish | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730004 | Subcontracts 04 | 20,173.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 760300 | F&A Expenditures | 9,627.15 | 0.00 | 0.00 |
| 14NF01 | Redwood FPGA Support | 760300 | F&A Expenditures | 15,533.60 | 0.00 | 0.00 |
| 14NF02 | HEP Detector Technology Dev. | 760300 | F&A Expenditures | 5,282.31 | 0.00 | 0.00 |
| 14NF03 | Apalachicola Oyster Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF03 | Apalachicola Oyster Mapping | 760300 | F&A Expenditures | 2,706.42 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 713000 | Printing & Copying-General | 55.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 760300 | F&A Expenditures | 3,252.11 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 760300 | F&A Expenditures | 13,878.65 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 710100 | Out-of-State Travel | 53.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 711200 | Research Supplies | 31.92 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 713000 | Printing & Copying-General | 258.82 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 717200 | Other Professional Services-General | 1,707.50 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 718016 | Telecom-Usage (Tolls) | 10.28 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 760300 | F&A Expenditures | 5,186.23 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 711100 | Supplies-General | (15.56) | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 711200 | Research Supplies | 1,280.92 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 717200 | Other Professional Services-General | 276.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 719000 | Business Meals-Meetings-Non Travel | (0.01) | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF07 | Aging in Place | 760300 | F&A Expenditures | 1,443.42 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 711200 | Research Supplies | 715.31 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 760300 | F&A Expenditures | 1,255.72 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 711200 | Research Supplies | 601.71 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 713000 | Printing & Copying-General | 211.92 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 713005 | Printing & Copying-Campus | 458.60 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 715005 | Non-Cap Equip-Computer Hardware | 455.70 | 0.00 | 0.00 |
| 14NF09 | Regional NNEJSHS Symposium | 719005 | Business Meals-Group or Class Meals | 12,662.91 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 711200 | Research Supplies | 1,714.84 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 714030 | Postage-Express Mail | 77.88 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 717200 | Other Professional Services-General | 134.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 760300 | F&A Expenditures | 4,949.53 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | 760300 | F&A Expenditures | 544.42 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 710000 | In-State Travel | 115.98 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 711200 | Research Supplies | 100.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 718016 | Telecom-Usage (Tolls) | 0.36 | 0.00 | 0.00 |
| 14NF13 | Kids' Oral Health Care Access | 760300 | F&A Expenditures | 1,558.46 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 711200 | Research Supplies | 2,381.00 | 0.00 | 0.00 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | 760300 | F&A Expenditures | 2,144.75 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 710000 | In-State Travel | 119.16 | 0.00 | 0.00 |
| 14NF15 | Oral Health Service | 760300 | F&A Expenditures | 702.53 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 710000 | In-State Travel | 146.75 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NF16 | 2014-15 Belknap CEDC | 711200 | Research Supplies | 117.16 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 718000 | Telecom-General | 826.74 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 710000 | In-State Travel | 1,048.42 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 710100 | Out-of-State Travel | 1,405.57 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 710400 | Student or Non-Emp Travel | 26.40 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 711200 | Research Supplies | 3,614.78 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 713000 | Printing & Copying-General | 181.96 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 719000 | Business Meals-Meetings-Non Travel | 275.91 | 0.00 | 0.00 |
| 14NF17 | 4-H NMP5 Tech Wizards | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 710000 | In-State Travel | 46.75 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 710100 | Out-of-State Travel | 138.98 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 713000 | Printing & Copying-General | 0.15 | 0.00 | 0.00 |
| 14NF18 | Maine Seniors Count | 760300 | F&A Expenditures | 2,301.36 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 710000 | In-State Travel | 534.90 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 711000 | Purchasing Cards | 614.96 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 711200 | Research Supplies | 2,000.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 713005 | Printing & Copying-Campus | 2,000.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 714000 | Postage-General | 80.41 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 717200 | Other Professional Services-General | 22,000.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 719000 | Business Meals-Meetings-Non Travel | 564.44 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF19 | Million Hearts2 State Learning | 760300 | F&A Expenditures | 4,544.30 | 0.00 | 0.00 |
| 14NF20 | White Coat Ceremony | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF20 | White Coat Ceremony | 716120 | Rentals-Property or Room | 120.00 | 0.00 | 0.00 |
| 14NF20 | White Coat Ceremony | 719000 | Business Meals-Meetings-Non Travel | 403.24 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 711200 | Research Supplies | 726.50 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 717200 | Other Professional Services-General | 13,500.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF21 | Salinity and Marsh Erosion | 760300 | F&A Expenditures | 7,497.88 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 711132 | Supplies-Software Incl Site License | 111.69 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF23 | NH Tobacco Helpline-JSI | 760300 | F&A Expenditures | 1,292.61 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 760300 | F&A Expenditures | 766.65 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 710000 | In-State Travel | 413.99 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 711200 | Research Supplies | 110.84 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 713000 | Printing & Copying-General | 13.90 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 714000 | Postage-General | 2.74 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 718016 | Telecom-Usage (Tolls) | 0.55 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 719000 | Business Meals-Meetings-Non Travel | 70.41 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF25 | Tracking Change North Country | 760300 | F&A Expenditures | 3,065.19 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 719005 | Business Meals-Group or Class Meals | 261.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | 760300 | F&A Expenditures | 1,635.72 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 710000 | In-State Travel | 422.91 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 711200 | Research Supplies | 15,271.63 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NF27 | Development of Dairy Beef | 717200 | Other Professional Services-General | 808.35 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 760300 | F&A Expenditures | 1,650.29 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 710000 | In-State Travel | 77.42 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 713000 | Printing & Copying-General | 0.03 | 0.00 | 0.00 |
| 14NF28 | Pittsfield Listens | 760300 | F&A Expenditures | 2,030.64 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | 760300 | F&A Expenditures | 4,301.83 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 710400 | Student or Non-Emp Travel | 866.80 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 711200 | Research Supplies | 1,154.50 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | 717200 | Other Professional Services-General | 5,964.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 710000 | In-State Travel | 190.00 | 0.00 | 0.00 |
| 14NF32 | Sexual Violence Prevention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 718000 | Telecom-General | 205.05 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | 760300 | F&A Expenditures | 5,151.15 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 710000 | In-State Travel | 1,063.39 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 710300 | Conference Registration Fees | 245.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 711200 | Research Supplies | 218.21 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 713000 | Printing & Copying-General | 363.33 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 719000 | Business Meals-Meetings-Non Travel | 842.30 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | 760300 | F&A Expenditures | 1,358.14 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 711200 | Research Supplies | 285.30 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 760300 | F&A Expenditures | 2,107.71 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 710100 | Out-of-State Travel | 1,726.93 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 711132 | Supplies-Software Incl Site License | 400.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 711200 | Research Supplies | 934.00 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 714010 | Postage-Off Campus Mail Services | 6.51 | 0.00 | 0.00 |
| 14NF36 | Three-Dimensional Healy Model | 760300 | F&A Expenditures | 8,194.03 | 0.00 | 0.00 |
| 14NF37 | Environmental Scan of Elder | 760300 | F&A Expenditures | 1,940.85 | 0.00 | 0.00 |
| 14NF38 | ITAC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | 717200 | Other Professional Services-General | 121.28 | 0.00 | 0.00 |
| 14NF38 | ITAC | 760300 | F&A Expenditures | 27.86 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 710000 | In-State Travel | 95.06 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 711200 | Research Supplies | 179.97 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 719000 | Business Meals-Meetings-Non Travel | 33.20 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | 760300 | F&A Expenditures | 1,093.61 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 711200 | Research Supplies | 231.45 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 713000 | Printing & Copying-General | 152.40 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 715005 | Non-Cap Equip-Computer Hardware | 400.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | 719005 | Business Meals-Group or Class Meals | 12,029.50 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 710200 | Foreign Travel | 312.80 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NF44 | Restoration of Oyster Habitat | 711200 | Research Supplies | 193.01 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | 760300 | F&A Expenditures | 7,090.41 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | 760300 | F&A Expenditures | 1,580.70 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 711200 | Research Supplies | 1,899.60 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | 760300 | F&A Expenditures | 902.31 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 710400 | Student or Non-Emp Travel | 543.08 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 760300 | F&A Expenditures | 508.62 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 760300 | F&A Expenditures | 1,245.29 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 710000 | In-State Travel | 430.10 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 711164 | Supplies-Computer (Non Peripherals) | 2,314.55 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 711172 | Program Supplies | 50.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 717200 | Other Professional Services-General | 208.32 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 719000 | Business Meals-Meetings-Non Travel | 177.35 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 719100 | Membership Dues & Fees | 300.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | 760300 | F&A Expenditures | 4,746.85 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 760300 | F&A Expenditures | 1,060.55 | 0.00 | 0.00 |
| 14NF52 | GTEAP | 711154 | Supplies-Computer Peripherals | 889.00 | 0.00 | 0.00 |
| 14NF52 | GTEAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 760300 | F&A Expenditures | 438.84 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 711200 | Research Supplies | 324.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 760300 | F&A Expenditures | 153.90 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 717200 | Other Professional Services-General | 47,016.18 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | 760300 | F&A Expenditures | 7,466.29 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 714030 | Postage-Express Mail | 39.60 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 710000 | In-State Travel | 209.30 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 719000 | Business Meals-Meetings-Non Travel | 18.75 | 0.00 | 0.00 |
| 14NF58 | EBD TA | 760300 | F&A Expenditures | 495.38 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 760300 | F&A Expenditures | 7,032.23 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 710000 | In-State Travel | 40.32 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 710100 | Out-of-State Travel | 1,026.35 | 0.00 | 0.00 |
| 14NF60 | APCD Development Manual Task 1 | 760300 | F&A Expenditures | 812.92 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF61 | APCD Development Manual Task 2 | 760300 | F&A Expenditures | 170.24 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 760300 | F&A Expenditures | 55.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 710000 | In-State Travel | 160.24 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 711200 | Research Supplies | 109.80 | 0.00 | 0.00 |
| 14NF63 | Strategic Plan NH Children | 760300 | F&A Expenditures | 1,562.15 | 0.00 | 0.00 |
| 14NF64 | Lubberland Fish | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF65 | FIR | 710100 | Out-of-State Travel | 2,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NF65 | FIR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 717200 | Other Professional Services-General | 3,962.25 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 760300 | F&A Expenditures | 396.23 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 710000 | In-State Travel | 255.30 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 711000 | Purchasing Cards | 205.26 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 711164 | Supplies-Computer (Non Peripherals) | 189.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 717200 | Other Professional Services-General | 579.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 760300 | F&A Expenditures | 4,838.10 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 710100 | Out-of-State Travel | 2,707.18 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 711200 | Research Supplies | 1,834.67 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 714010 | Postage-Off Campus Mail Services | 204.12 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 719000 | Business Meals-Meetings-Non Travel | 60.69 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 740000 | Cap Equipment | 36,110.96 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 740005 | Cap Equipment-Fabricated Equipment | 6,699.29 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 760300 | F&A Expenditures | 6,070.27 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 711200 | Research Supplies | 94.98 | 0.00 | 0.00 |
| 14NF73 | Early Childhood Education | 760300 | F&A Expenditures | 14.25 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 710000 | In-State Travel | 33.12 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 710100 | Out-of-State Travel | 2,510.19 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 711200 | Research Supplies | 1,219.26 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 717200 | Other Professional Services-General | 810.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NF75 | Carsey School Vulnerable Fam | 760300 | F&A Expenditures | 564.64 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 14U00Z | C-M Mechanisms of Lung Disease | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U01Z | Spontaneous Mutations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U03Z | REU 2009-2011 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U03Z | REU 2009-2011 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14U03Z | REU 2009-2011 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 14U03Z | REU 2009-2011 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U05Z | Luquillo Critical Zone | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U05Z | Luquillo Critical Zone | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U06Z | Cancer to HDD Linkage | 760300 | F&A Expenditures | 0.00 | 1,006.32 | 1,006.32 |
| 14U07Z | Lobster TAA Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U07Z | Lobster TAA Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U08Z | Soil Carbon Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14U09Z | Luquillo Critical Zone | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U10Z | REU-Qiaoyan Yu | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U10Z | REU-Qiaoyan Yu | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U11Z | PENGUIn Data Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 710100 | Out-of-State Travel | 0.00 | 20.00 | 20.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 710400 | Student or Non-Emp Travel | 0.00 | 714.80 | 714.80 |
| 14U12Z | Luquillo Critical Zone YR 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 711200 | Research Supplies | 0.00 | 1,095.88 | 1,095.88 |
| 14U12Z | Luquillo Critical Zone YR 5 | 714030 | Postage-Express Mail | 0.00 | 117.66 | 117.66 |
| 14U12Z | Luquillo Critical Zone YR 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 718008 | Telecom-Internet Services | 0.00 | 703.00 | 703.00 |
| 14U12Z | Luquillo Critical Zone YR 5 | 760300 | F&A Expenditures | 0.00 | 12,087.46 | 12,087.46 |
| 14U230 | Ace-Sepica Mo & Da | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U230 | Ace-Sepica Mo & Da | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U230 | Ace-Sepica Mo & Da | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U337 | Plant Phosphorylation Reu | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14U383 | Fluoresence Alpha Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U389 | FLUORESENCE ALFPHA PROGRAM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U406 | Ground Motion Prediction and Uncert | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U406 | Ground Motion Prediction and Uncert | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U406 | Ground Motion Prediction and Uncert | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14U426 | Integrated Aquaculture System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14U460 | Recirculating Aquaculture System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U468 | ACE SEPICA MO&DA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U487 | Sequencing of Frankia Ccl3 Genome | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U497 | Recirculating Aquaculture System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U497 | Recirculating Aquaculture System | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U497 | Recirculating Aquaculture System | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U497 | Recirculating Aquaculture System | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U497 | Recirculating Aquaculture System | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14U497 | Recirculating Aquaculture System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U503 | Cluster-CIS-CODIF MO-DA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U506 | MMS Ion Mass Spectrometer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U513 | Multi-threaded Dialogues | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U522 | Improved Evapotranspiration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U524 | Molecular Mediators of Luteolysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U535 | Nanomanufacturing NSEC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14U535 | Nanomanufacturing NSEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14U536 | NSEC - Pohl | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U537 | NSEC - Harper | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U538 | NSEC - Claverie | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14U539 | NSEC - Durant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U540 | NSEC - Mayne | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U540 | NSEC - Mayne | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U551 | Volume Search Sonar Processing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U566 | Hubbard Brook LTER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U572 | SONTRAC Readout | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 710000 | In-State Travel | 0.00 | (60.00) | (60.00) |
| 14U579 | UNH NEAGEP Project | 710100 | Out-of-State Travel | 0.00 | 4,635.08 | 4,635.08 |
| 14U579 | UNH NEAGEP Project | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 710300 | Conference Registration Fees | 0.00 | 170.00 | 170.00 |
| 14U579 | UNH NEAGEP Project | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 710400 | Student or Non-Emp Travel | 0.00 | 2,510.00 | 2,510.00 |
| 14U579 | UNH NEAGEP Project | 711100 | Supplies-General | 0.00 | 19.76 | 19.76 |
| 14U579 | UNH NEAGEP Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 711200 | Research Supplies | 0.00 | 3,829.60 | 3,829.60 |
| 14U579 | UNH NEAGEP Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 722200 | Participant Support | 0.00 | 15,501.98 | 15,501.98 |
| 14U579 | UNH NEAGEP Project | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 14U579 | UNH NEAGEP Project | 760300 | F&A Expenditures | 0.00 | 3,442.39 | 3,442.39 |
| 14U582 | Small Business Compliance Alliance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U595 | NE Green Chemistry Consortium | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U595 | NE Green Chemistry Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14U596 | NSEC - Kinsey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U600 | Testing of Buffer Requirements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U603 | Mitigation of ASR in Concrete | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710100 | Out-of-State Travel | 3,039.22 | 7,154.70 | 7,154.70 |
| 14U609 | THEMIS U.C. Berkley | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710300 | Conference Registration Fees | 835.00 | 215.00 | 215.00 |
| 14U609 | THEMIS U.C. Berkley | 710400 | Student or Non-Emp Travel | 2,694.76 | 1,989.79 | 1,989.79 |
| 14U609 | THEMIS U.C. Berkley | 711100 | Supplies-General | 70.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 711200 | Research Supplies | 0.00 | (39.99) | (39.99) |
| 14U609 | THEMIS U.C. Berkley | 713000 | Printing & Copying-General | 102.21 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 713010 | Printing & Copying-Publications | 6,265.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 760300 | F&A Expenditures | 25,788.33 | 28,450.86 | 28,450.86 |
| 14U615 | Ctr for High-Rage Nanomanufact.REU | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14U615 | Ctr for High-Rage Nanomanufact.REU | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U623 | Organic Dairies Imported Grain | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U624 | Interstellar Neautrals 3-D Hel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U630 | SPCE Imaging Microscopy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U633 | Joint Dev of Reversi Barriers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U636 | Sonar Signal Processing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 14U642 | Health Effects Arsenic & Lead | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U646 | Radiation Belt Storm Probe | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14U653 | Global Forest Canopy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 710100 | Out-of-State Travel | 0.00 | (190.50) | (190.50) |
| 14U663 | Study of Landscape Change | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 760300 | F&A Expenditures | 0.00 | (85.72) | (85.72) |
| 14U664 | HF-LTER Ollinger | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 711200 | Research Supplies | 0.00 | 48.00 | 48.00 |
| 14U664 | HF-LTER Ollinger | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 717200 | Other Professional Services-General | 0.00 | 480.00 | 480.00 |
| 14U664 | HF-LTER Ollinger | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U664 | HF-LTER Ollinger | 760300 | F&A Expenditures | 0.00 | 3,211.39 | 3,211.39 |
| 14U665 | Rate & Molecular Spectrum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U665 | Rate & Molecular Spectrum | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U674 | UltraScan Software Maintenance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U680 | Maternal-Child Health Leadersh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U681 | Daphnia Comparative Resources | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U691 | IDBR Waveguide SPCE Microscope | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U694 | Expressed Transcripts Rosaceae | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U696 | Regional Plant Diagnostic Ctr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U696 | Regional Plant Diagnostic Ctr | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U698 | Cluster MO DA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14U702 | Massachusetts Coastal Zone | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U703 | NADIR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U704 | NCAT FHWA High RAP Mix Guide | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U705 | Long-Term Bridge Design | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U705 | Long-Term Bridge Design | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 710100 | Out-of-State Travel | 0.00 | 1,336.82 | 1,336.82 |
| 14U708 | EMFISIS Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 711200 | Research Supplies | 0.00 | 356.32 | 356.32 |
| 14U708 | EMFISIS Operations | 716063 | Maint & Repairs-Computer Hardware | 791.11 | 2,039.96 | 2,039.96 |
| 14U708 | EMFISIS Operations | 760300 | F&A Expenditures | 64,429.41 | 65,322.80 | 65,322.80 |
| 14U709 | EMFISIS Post-Launch Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 710100 | Out-of-State Travel | 793.00 | 2,274.61 | 2,274.61 |
| 14U709 | EMFISIS Post-Launch Science | 710300 | Conference Registration Fees | 0.00 | 385.00 | 385.00 |
| 14U709 | EMFISIS Post-Launch Science | 710400 | Student or Non-Emp Travel | 153.00 | 1,297.89 | 1,297.89 |
| 14U709 | EMFISIS Post-Launch Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 713000 | Printing & Copying-General | 0.00 | 35.00 | 35.00 |
| 14U709 | EMFISIS Post-Launch Science | 716060 | Maint & Repairs-Computer Software | 200.00 | 200.00 | 200.00 |
| 14U709 | EMFISIS Post-Launch Science | 719100 | Membership Dues & Fees | 0.00 | 32.50 | 32.50 |
| 14U709 | EMFISIS Post-Launch Science | 760300 | F&A Expenditures | 27,759.25 | 23,673.10 | 23,673.10 |
| 14U710 | EMFISIS Pre-Launch Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U715 | CDPU-MM Hardware EM | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U720 | Polar Ionosphere | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710100 | Out-of-State Travel | 0.00 | 5,618.16 | 5,618.16 |
| 14U721 | Magnetometer Studies | 710200 | Foreign Travel | 1,603.40 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710300 | Conference Registration Fees | 322.50 | 177.50 | 177.50 |
| 14U721 | Magnetometer Studies | 710400 | Student or Non-Emp Travel | 1,834.51 | 566.26 | 566.26 |
| 14U721 | Magnetometer Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 713000 | Printing & Copying-General | 190.00 | 35.00 | 35.00 |
| 14U721 | Magnetometer Studies | 713010 | Printing & Copying-Publications | 17.50 | 500.00 | 500.00 |
| 14U721 | Magnetometer Studies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 760300 | F&A Expenditures | 71,218.60 | 72,483.17 | 72,483.17 |
| 14U723 | Organic Dairy Ecosystem | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hg Chemistry | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U726 | Experiments on Hq Chemistry | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U726 | Experiments on Hq Chemistry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U730 | ACE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U732 | ACE-MAG Maintenance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 14U733 | Health Effects Arsenic & Lead | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U734 | Luquillo Experimental Forest | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U734 | Luquillo Experimental Forest | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U737 | Coastal Circulation Analysis | 760300 | F&A Expenditures | 0.00 | 4,845.29 | 4,845.29 |
| 14U740 | Serratia Mutagenesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U740 | Serratia Mutagenesis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U741 | PAMELA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U746 | PRO NE Pest Mgt Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U746 | PRO NE Pest Mgt Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U748 | Maternal-Child Health Leadersh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U754 | MCH Lend Expansion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U756 | NE Nanomanufacturing Ctr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U758 | NE Regional Water Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U758 | NE Regional Water Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U768 | UTC Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U769 | CMSO in Lab & Astrophys Plasma | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14U771 | Organic Aerosol | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 14U773 | Health Effects Arsenic & Lead | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U775 | CLUSTER Data Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 710100 | Out-of-State Travel | 3,626.39 | 3,473.71 | 3,473.71 |
| 14U780 | Global Langmuir Circulations | 710300 | Conference Registration Fees | 490.00 | 1,790.00 | 1,790.00 |
| 14U780 | Global Langmuir Circulations | 710400 | Student or Non-Emp Travel | 515.53 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 713000 | Printing & Copying-General | 0.00 | 628.28 | 628.28 |
| 14U780 | Global Langmuir Circulations | 719100 | Membership Dues & Fees | 42.00 | 0.00 | 0.00 |
| 14U780 | Global Langmuir Circulations | 760300 | F&A Expenditures | 2,103.26 | 12,776.57 | 12,776.57 |
| 14U781 | Acceleration of Heavy Ions | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14U781 | Acceleration of Heavy Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U781 | Acceleration of Heavy Ions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U787 | MCH-LEND Year 6 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U787 | MCH-LEND Year 6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U791 | Fisheries eXtension | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U792 | Assembly of Photochromic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U794 | Nano-Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U796 | ISOLATORS for MMS-EIS Mission | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U797 | CHN - Gross | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U799 | 2010 Operation Military Kids | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14U799 | 2010 Operation Military Kids | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 710400 | Student or Non-Emp Travel | 0.00 | 131.47 | 131.47 |
| 14U800 | NEESR-CR:Collapse Simulation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U800 | NEESR-CR:Collapse Simulation | 760300 | F&A Expenditures | 0.00 | 59.16 | 59.16 |
| 14U801 | Supplement Rosaceae | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U801 | Supplement Rosaceae | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U801 | Supplement Rosaceae | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U802 | C H N MAYNE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 711200 | Research Supplies | 0.00 | (213.80) | (213.80) |
| 14U803 | C H N Pohl | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U803 | C H N Pohl | 760300 | F&A Expenditures | 0.00 | (96.21) | (96.21) |
| 14U804 | NETC 03-6 Challenge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U804 | NETC 03-6 Challenge | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U805 | Sea urchin Grow Out | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U805 | Sea urchin Grow Out | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U805 | Sea urchin Grow Out | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14U805 | Sea urchin Grow Out | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U805 | Sea urchin Grow Out | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U805 | Sea urchin Grow Out | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U807 | RosBREED | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U808 | Real Study | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 14U808 | Real Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U810 | UNH Wave and Tide Sites | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U810 | UNH Wave and Tide Sites | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U810 | UNH Wave and Tide Sites | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U811 | Measuring Data Processing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 710100 | Out-of-State Travel | 0.00 | 1,286.92 | 1,286.92 |
| 14U812 | Detailed Trajectories | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 710300 | Conference Registration Fees | 0.00 | 330.00 | 330.00 |
| 14U812 | Detailed Trajectories | 710400 | Student or Non-Emp Travel | 0.00 | 913.20 | 913.20 |
| 14U812 | Detailed Trajectories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 225.00 | 225.00 |
| 14U812 | Detailed Trajectories | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U812 | Detailed Trajectories | 719100 | Membership Dues & Fees | 0.00 | 32.50 | 32.50 |
| 14U812 | Detailed Trajectories | 760300 | F&A Expenditures | 0.00 | 3,879.39 | 3,879.39 |
| 14U813 | Revitalizing Small Farms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 711100 | Supplies-General | 0.00 | 9.67 | 9.67 |
| 14U813 | Revitalizing Small Farms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 711200 | Research Supplies | 0.00 | 75.75 | 75.75 |
| 14U813 | Revitalizing Small Farms | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 716100 | Rentals & Leases-General | 0.00 | 300.00 | 300.00 |
| 14U813 | Revitalizing Small Farms | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 717200 | Other Professional Services-General | 0.00 | 635.00 | 635.00 |
| 14U813 | Revitalizing Small Farms | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U813 | Revitalizing Small Farms | 760300 | F&A Expenditures | 0.00 | 1,552.67 | 1,552.67 |
| 14U816 | Health Effects Arsenic & Lead | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U816 | Health Effects Arsenic & Lead | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U816 | Health Effects Arsenic & Lead | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U824 | Phase E - Early Ops | 710100 | Out-of-State Travel | 15,970.68 | 20,501.53 | 20,501.53 |
| 14U824 | Phase E - Early Ops | 710200 | Foreign Travel | 6,929.23 | 1,808.59 | 1,808.59 |
| 14U824 | Phase E - Early Ops | 710300 | Conference Registration Fees | 1,883.43 | 2,688.92 | 2,688.92 |
| 14U824 | Phase E - Early Ops | 710400 | Student or Non-Emp Travel | 1,746.20 | 1,730.40 | 1,730.40 |
| 14U824 | Phase E - Early Ops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 711200 | Research Supplies | 0.00 | 16.21 | 16.21 |
| 14U824 | Phase E - Early Ops | 713000 | Printing & Copying-General | 626.04 | 501.42 | 501.42 |
| 14U824 | Phase E - Early Ops | 713010 | Printing & Copying-Publications | 625.00 | 3,500.00 | 3,500.00 |
| 14U824 | Phase E - Early Ops | 714030 | Postage-Express Mail | 45.73 | 267.82 | 267.82 |
| 14U824 | Phase E - Early Ops | 716123 | Rental Property/Room (short term) | 0.00 | 600.00 | 600.00 |
| 14U824 | Phase E - Early Ops | 718000 | Telecom-General | (10.30) | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 718016 | Telecom-Usage (Tolls) | 1.16 | 20.53 | 20.53 |
| 14U824 | Phase E - Early Ops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 33.97 | 33.97 |
| 14U824 | Phase E - Early Ops | 719100 | Membership Dues & Fees | 387.40 | 362.50 | 362.50 |
| 14U824 | Phase E - Early Ops | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730002 | Subcontracts 02 | 344,228.53 | 708,514.10 | 708,514.10 |
| 14U824 | Phase E - Early Ops | 730004 | Subcontracts 04 | 807,663.54 | 699,174.84 | 699,174.84 |
| 14U824 | Phase E - Early Ops | 730006 | Subcontracts 06 | 145,301.66 | 193,755.79 | 193,755.79 |
| 14U824 | Phase E - Early Ops | 730007 | Subcontracts 07 | 122,892.07 | 116,571.16 | 116,571.16 |
| 14U824 | Phase E - Early Ops | 730008 | Subcontracts 08 | 75,351.14 | 147,659.05 | 147,659.05 |
| 14U824 | Phase E - Early Ops | 730009 | Subcontracts 09 | 260,583.62 | 14,854.49 | 14,854.49 |
| 14U824 | Phase E - Early Ops | 760300 | F&A Expenditures | 279,061.63 | 162,050.78 | 162,050.78 |
| 14U826 | 422 I - T Integration - Test | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U830 | Nation's Water Quality | 717200 | Other Professional Services-General | 0.00 | 4,132.00 | 4,132.00 |
| 14U830 | Nation's Water Quality | 718016 | Telecom-Usage (Tolls) | 0.00 | 7.46 | 7.46 |
| 14U830 | Nation's Water Quality | 760300 | F&A Expenditures | 0.00 | 6,055.60 | 6,055.60 |
| 14U831 | Daphnia Comparative Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U831 | Daphnia Comparative Resources | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U836 | Reserve | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U836 | Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U837 | NE-MREC Summer Scholarships | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U837 | NE-MREC Summer Scholarships | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U837 | NE-MREC Summer Scholarships | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U838 | Muskegot Channel | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U839 | Social Hotspot Database | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U840 | Madness, Medicine and the Law | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U840 | Madness, Medicine and the Law | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U840 | Madness, Medicine and the Law | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U840 | Madness, Medicine and the Law | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U840 | Madness, Medicine and the Law | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U840 | Madness, Medicine and the Law | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U842 | Mission Ops & Data Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U842 | Mission Ops & Data Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U842 | Mission Ops & Data Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U842 | Mission Ops & Data Analysis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U842 | Mission Ops & Data Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U842 | Mission Ops & Data Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U842 | Mission Ops & Data Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U843 | EPO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U845 | Biofuel-Whole Tree Harvest | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U846 | MCH-LEND | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U851 | Nano-Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U851 | Nano-Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U853 | NH Healthy Homes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U853 | NH Healthy Homes | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U853 | NH Healthy Homes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U853 | NH Healthy Homes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U853 | NH Healthy Homes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U854 | Pohl C H N | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 710100 | Out-of-State Travel | 360.34 | 141.12 | 141.12 |
| 14U855 | Winter Harvest of Vegetables | 710400 | Student or Non-Emp Travel | 4,341.02 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 711200 | Research Supplies | 0.00 | 931.32 | 931.32 |
| 14U855 | Winter Harvest of Vegetables | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U855 | Winter Harvest of Vegetables | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U858 | MICE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14U859 | Coastal Acidification | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U860 | 2010 NESARE NH Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U861 | Feeding Molasses to Dairy Cows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U861 | Feeding Molasses to Dairy Cows | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U861 | Feeding Molasses to Dairy Cows | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U861 | Feeding Molasses to Dairy Cows | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U862 | Berda C H N | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U864 | POLAR Climate Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U866 | SARE Nutrient Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U866 | SARE Nutrient Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U866 | SARE Nutrient Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U866 | SARE Nutrient Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U866 | SARE Nutrient Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U867 | Human-Forest Dynamics | 760300 | F&A Expenditures | 0.00 | 3,006.18 | 3,006.18 |
| 14U868 | CORE Health Messages | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U868 | CORE Health Messages | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U868 | CORE Health Messages | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U868 | CORE Health Messages | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U868 | CORE Health Messages | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14U868 | CORE Health Messages | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U868 | CORE Health Messages | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U869 | INBRE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U870 | Bioinformatics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 710100 | Out-of-State Travel | 6,360.29 | 11,008.77 | 11,008.77 |
| 14U871 | MMS (EPD) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 711200 | Research Supplies | 0.00 | 15.35 | 15.35 |
| 14U871 | MMS (EPD) | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 760300 | F&A Expenditures | 14,434.24 | 16,882.67 | 16,882.67 |
| 14U872 | The Influence of BMI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U872 | The Influence of BMI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U873 | Biological Clocks in Sea Slugs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 711200 | Research Supplies | 2,357.08 | 2,085.77 | 2,085.77 |
| 14U874 | Arabidopsis 2010 Renewal | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U874 | Arabidopsis 2010 Renewal | 717200 | Other Professional Services-General | 275.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | 760300 | F&A Expenditures | 1,184.43 | 31,368.50 | 31,368.50 |
| 14U875 | Monitoring Ocean Acidification | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U875 | Monitoring Ocean Acidification | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 713000 | Printing & Copying-General | 0.00 | 1,273.69 | 1,273.69 |
| 14U876 | Dartmouth Birth Cohort | 714000 | Postage-General | 0.00 | 119.59 | 119.59 |
| 14U876 | Dartmouth Birth Cohort | 718016 | Telecom-Usage (Tolls) | 0.00 | 694.04 | 694.04 |
| 14U876 | Dartmouth Birth Cohort | 760300 | F&A Expenditures | 0.00 | 7,152.62 | 7,152.62 |
| 14U877 | Teach the Teachers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 710100 | Out-of-State Travel | 722.69 | 1,510.03 | 1,510.03 |
| 14U877 | Teach the Teachers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 718016 | Telecom-Usage (Tolls) | 9.38 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | 730002 | Subcontracts 02 | 0.00 | 21,835.82 | 21,835.82 |
| 14U877 | Teach the Teachers | 760300 | F&A Expenditures | 1,355.90 | 4,410.41 | 4,410.41 |
| 14U878 | Online Racial Discrimination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U878 | Online Racial Discrimination | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 760300 | F&A Expenditures | 3,590.75 | 9,073.23 | 9,073.23 |
| 14U882 | Major Forest Disturbance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U882 | Major Forest Disturbance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U882 | Major Forest Disturbance | 713010 | Printing & Copying-Publications | 0.00 | 320.00 | 320.00 |
| 14U882 | Major Forest Disturbance | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 272.00 | 272.00 |
| 14U882 | Major Forest Disturbance | 760300 | F&A Expenditures | 0.00 | 281.20 | 281.20 |
| 14U883 | Li C H N | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 710100 | Out-of-State Travel | 0.00 | 2,287.48 | 2,287.48 |
| 14U884 | Woody Biofuel in Montana | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | 760300 | F&A Expenditures | 0.00 | 1,618.70 | 1,618.70 |
| 14U885 | SARE PDP Poultry Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U885 | SARE PDP Poultry Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U885 | SARE PDP Poultry Science | 710100 | Out-of-State Travel | 0.00 | 183.78 | 183.78 |
| 14U886 | Row-Crop in a Changing Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U886 | Row-Crop in a Changing Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U886 | Row-Crop in a Changing Climate | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U887 | Health Effects Arsenic & Lead | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | 760300 | F&A Expenditures | 558.94 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U895 | Neoplasia in the Northeast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 710200 | Foreign Travel | 0.00 | 1,827.56 | 1,827.56 |
| 14U899 | Dissecting Methane Flux | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | 711200 | Research Supplies | 0.00 | 888.35 | 888.35 |
| 14U899 | Dissecting Methane Flux | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 500.00 | 500.00 |
| 14U899 | Dissecting Methane Flux | 760300 | F&A Expenditures | 0.00 | 26,003.39 | 26,003.39 |
| 14U900 | Hubbard Brook LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U900 | Hubbard Brook LTER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U900 | Hubbard Brook LTER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U903 | NDA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 710100 | Out-of-State Travel | 0.00 | 481.85 | 481.85 |
| 14U903 | NDA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | 760300 | F&A Expenditures | 0.00 | (494.71) | (494.71) |
| 14U904 | F-NISS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U904 | F-NISS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U904 | F-NISS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U905 | Floodplain Map Legal Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U905 | Floodplain Map Legal Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U905 | Floodplain Map Legal Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 711132 | Supplies-Software Incl Site License | 0.00 | (299.48) | (299.48) |
| 14U907 | MCH LEND | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 718008 | Telecom-Internet Services | 0.00 | (103.78) | (103.78) |
| 14U907 | MCH LEND | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | 760300 | F&A Expenditures | 0.00 | (32.26) | (32.26) |
| 14U908 | INBRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 710200 | Foreign Travel | 0.00 | 127.50 | 127.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U911 | Precision Zonal Management | 710300 | Conference Registration Fees | 1,500.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 710400 | Student or Non-Emp Travel | 761.99 | 1,987.39 | 1,987.39 |
| 14U911 | Precision Zonal Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 711200 | Research Supplies | 4,857.99 | 10,822.45 | 10,822.45 |
| 14U911 | Precision Zonal Management | 714030 | Postage-Express Mail | 6.25 | 35.66 | 35.66 |
| 14U911 | Precision Zonal Management | 716100 | Rentals & Leases-General | 411.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 716125 | Rentals-Vehicles incl Marine | 0.00 | 494.80 | 494.80 |
| 14U911 | Precision Zonal Management | 760300 | F&A Expenditures | 13,951.49 | 21,296.02 | 21,296.02 |
| 14U912 | No East Corridor 21st Century | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U912 | No East Corridor 21st Century | 710100 | Out-of-State Travel | 2,832.18 | 4,744.27 | 4,744.27 |
| 14U912 | No East Corridor 21st Century | 710300 | Conference Registration Fees | 425.00 | 540.00 | 540.00 |
| 14U912 | No East Corridor 21st Century | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U912 | No East Corridor 21st Century | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U912 | No East Corridor 21st Century | 713010 | Printing & Copying-Publications | 0.00 | 1,600.00 | 1,600.00 |
| 14U912 | No East Corridor 21st Century | 716063 | Maint & Repairs-Computer Hardware | 400.00 | 400.00 | 400.00 |
| 14U912 | No East Corridor 21st Century | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U912 | No East Corridor 21st Century | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14U912 | No East Corridor 21st Century | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 86.71 | 86.71 |
| 14U912 | No East Corridor 21st Century | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 14U912 | No East Corridor 21st Century | 760300 | F&A Expenditures | 32,539.80 | 36,947.36 | 36,947.36 |
| 14U913 | Encouraging Alternative Transp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U916 | Berda CHN Y8 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U916 | Berda CHN Y8 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 710400 | Student or Non-Emp Travel | 0.00 | 200.00 | 200.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | 760300 | F&A Expenditures | 0.00 | 95.00 | 95.00 |
| 14U921 | Fox Valley Hosting | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U921 | Fox Valley Hosting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U922 | Electron Diffusion Region | 760300 | F&A Expenditures | 0.00 | 6,946.15 | 6,946.15 |
| 14U923 | Leatherback Turtle Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U923 | Leatherback Turtle Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U923 | Leatherback Turtle Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 710100 | Out-of-State Travel | 976.29 | 90.00 | 90.00 |
| 14U926 | Climate Change-Northern Ecosys | 710300 | Conference Registration Fees | 343.04 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 713000 | Printing & Copying-General | 3.43 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 716063 | Maint & Repairs-Computer Hardware | 250.00 | 500.00 | 500.00 |
| 14U926 | Climate Change-Northern Ecosys | 760300 | F&A Expenditures | 5,801.25 | 8,718.07 | 8,718.07 |
| 14U927 | SARE Agroecosystem project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 710400 | Student or Non-Emp Travel | 680.10 | 408.67 | 408.67 |
| 14U927 | SARE Agroecosystem project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 711200 | Research Supplies | 4,202.55 | 14,867.91 | 14,867.91 |
| 14U927 | SARE Agroecosystem project | 714010 | Postage-Off Campus Mail Services | 78.13 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 714030 | Postage-Express Mail | 58.80 | 15.60 | 15.60 |
| 14U927 | SARE Agroecosystem project | 716060 | Maint & Repairs-Computer Software | 0.00 | 250.00 | 250.00 |
| 14U927 | SARE Agroecosystem project | 716100 | Rentals & Leases-General | 0.00 | 39.68 | 39.68 |
| 14U927 | SARE Agroecosystem project | 716125 | Rentals-Vehicles incl Marine | 18.20 | 78.11 | 78.11 |
| 14U927 | SARE Agroecosystem project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 717200 | Other Professional Services-General | 26,208.74 | 3,277.98 | 3,277.98 |
| 14U927 | SARE Agroecosystem project | 718008 | Telecom-Internet Services | 250.00 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 719100 | Membership Dues & Fees | 16.99 | 0.00 | 0.00 |
| 14U927 | SARE Agroecosystem project | 760300 | F&A Expenditures | 10,407.60 | 8,778.45 | 8,778.45 |
| 14U929 | NESARE: Sustainable Agr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U929 | NESARE: Sustainable Agr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U931 | Greenhouse Scouting | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710000 | In-State Travel | 0.00 | 45.77 | 45.77 |
| 14U932 | RUI: Ombrotrophic Bog | 710200 | Foreign Travel | 578.83 | 794.84 | 794.84 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U932 | RUI: Ombrotrophic Bog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 716063 | Maint & Repairs-Computer Hardware | 600.00 | 500.00 | 500.00 |
| 14U932 | RUI: Ombrotrophic Bog | 760300 | F&A Expenditures | 14,459.68 | 5,968.47 | 5,968.47 |
| 14U933 | Obesity DRRP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U933 | Obesity DRRP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U935 | Southern NH OMK RSN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U935 | Southern NH OMK RSN | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U935 | Southern NH OMK RSN | 710400 | Student or Non-Emp Travel | 0.00 | 208.00 | 208.00 |
| 14U935 | Southern NH OMK RSN | 711100 | Supplies-General | 0.00 | 109.67 | 109.67 |
| 14U935 | Southern NH OMK RSN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U935 | Southern NH OMK RSN | 711200 | Research Supplies | 0.00 | 24.95 | 24.95 |
| 14U935 | Southern NH OMK RSN | 722200 | Participant Support | 0.00 | 3,037.27 | 3,037.27 |
| 14U935 | Southern NH OMK RSN | 760300 | F&A Expenditures | 0.00 | 1,263.78 | 1,263.78 |
| 14U936 | INBRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 710100 | Out-of-State Travel | 0.00 | 2,632.53 | 2,632.53 |
| 14U938 | Rotational Diversity | 710200 | Foreign Travel | 0.00 | 716.50 | 716.50 |
| 14U938 | Rotational Diversity | 710300 | Conference Registration Fees | 0.00 | 711.01 | 711.01 |
| 14U938 | Rotational Diversity | 710400 | Student or Non-Emp Travel | 0.00 | 2,007.15 | 2,007.15 |
| 14U938 | Rotational Diversity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 711200 | Research Supplies | 0.00 | 5,215.40 | 5,215.40 |
| 14U938 | Rotational Diversity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 714030 | Postage-Express Mail | 0.00 | 280.18 | 280.18 |
| 14U938 | Rotational Diversity | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 717200 | Other Professional Services-General | 8.00 | 6,977.98 | 6,977.98 |
| 14U938 | Rotational Diversity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | 719125 | Licenses/Professional Fees | 0.00 | 46.15 | 46.15 |
| 14U938 | Rotational Diversity | 760300 | F&A Expenditures | (1,802.25) | 15,486.99 | 15,486.99 |
| 14U939 | Food Safety Farm to Preschool | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 710000 | In-State Travel | 341.98 | 522.71 | 522.71 |
| 14U939 | Food Safety Farm to Preschool | 710100 | Out-of-State Travel | 177.55 | 162.40 | 162.40 |
| 14U939 | Food Safety Farm to Preschool | 710300 | Conference Registration Fees | 0.00 | 20.00 | 20.00 |
| 14U939 | Food Safety Farm to Preschool | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 711200 | Research Supplies | 30.33 | 179.57 | 179.57 |
| 14U939 | Food Safety Farm to Preschool | 713000 | Printing & Copying-General | 0.00 | 450.00 | 450.00 |
| 14U939 | Food Safety Farm to Preschool | 719000 | Business Meals-Meetings-Non Travel | 53.93 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 722200 | Participant Support | 101.54 | 0.00 | 0.00 |
| 14U939 | Food Safety Farm to Preschool | 760300 | F&A Expenditures | 1,005.74 | 1,511.76 | 1,511.76 |
| 14U940 | Biofuel-Whole Tree Harvest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U940 | Biofuel-Whole Tree Harvest | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14U940 | Biofuel-Whole Tree Harvest | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 710000 | In-State Travel | 0.00 | 1,119.96 | 1,119.96 |
| 14U941 | Mountain Glaciers & Ice Caps | 710100 | Out-of-State Travel | 0.00 | 899.08 | 899.08 |
| 14U941 | Mountain Glaciers & Ice Caps | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 710300 | Conference Registration Fees | 0.00 | 469.92 | 469.92 |
| 14U941 | Mountain Glaciers & Ice Caps | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 750.00 | 750.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | 760300 | F&A Expenditures | 1,612.98 | 49,469.55 | 49,469.55 |
| 14U942 | Great Basin Resurvey Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U942 | Great Basin Resurvey Project | 710100 | Out-of-State Travel | 0.00 | 829.76 | 829.76 |
| 14U942 | Great Basin Resurvey Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U942 | Great Basin Resurvey Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U942 | Great Basin Resurvey Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U942 | Great Basin Resurvey Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U942 | Great Basin Resurvey Project | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 14U942 | Great Basin Resurvey Project | 760300 | F&A Expenditures | 0.00 | 854.89 | 854.89 |
| 14U943 | ALPIP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U944 | Know Your Power at BSU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U944 | Know Your Power at BSU | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U944 | Know Your Power at BSU | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U944 | Know Your Power at BSU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U945 | Coastal ME & NH SLR Adaption | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U946 | 2012 OSD OMK Camp Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 710100 | Out-of-State Travel | 6,084.75 | 3,590.36 | 3,590.36 |
| 14U947 | IGCCE | 710300 | Conference Registration Fees | (670.00) | 1,745.00 | 1,745.00 |
| 14U947 | IGCCE | 710400 | Student or Non-Emp Travel | 0.00 | 78.03 | 78.03 |
| 14U947 | IGCCE | 711100 | Supplies-General | (17.80) | 950.16 | 950.16 |
| 14U947 | IGCCE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 713000 | Printing & Copying-General | 0.00 | 392.60 | 392.60 |
| 14U947 | IGCCE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 716100 | Rentals & Leases-General | 0.00 | 8.00 | 8.00 |
| 14U947 | IGCCE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | 718016 | Telecom-Usage (Tolls) | 4.24 | 0.00 | 0.00 |
| 14U947 | IGCCE | 722200 | Participant Support | 21,365.02 | 17,782.72 | 17,782.72 |
| 14U947 | IGCCE | 722205 | Participant Sup-Stipends | 0.00 | 16,000.00 | 16,000.00 |
| 14U947 | IGCCE | 760300 | F&A Expenditures | 8,446.77 | 9,424.81 | 9,424.81 |
| 14U948 | RPT Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U948 | RPT Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U948 | RPT Project | 711200 | Research Supplies | 0.00 | 273.11 | 273.11 |
| 14U948 | RPT Project | 716110 | Rentals-Copier | 0.00 | 93.50 | 93.50 |
| 14U948 | RPT Project | 760300 | F&A Expenditures | 559.93 | 19,902.62 | 19,902.62 |
| 14U949 | UConn-Education Rev Screenings | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U949 | UConn-Education Rev Screenings | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14U950 | Carl Perkins FY12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U951 | Teen Adventure Camp 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U952 | Age Specific Net Migration Est | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U952 | Age Specific Net Migration Est | 710100 | Out-of-State Travel | 0.00 | 244.28 | 244.28 |
| 14U952 | Age Specific Net Migration Est | 760300 | F&A Expenditures | 0.00 | 706.78 | 706.78 |
| 14U953 | Hubbard Brook | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 710000 | In-State Travel | 671.56 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 710100 | Out-of-State Travel | 123.33 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 710300 | Conference Registration Fees | 145.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | 711200 | Research Supplies | 240.35 | 261.22 | 261.22 |
| 14U953 | Hubbard Brook | 716063 | Maint & Repairs-Computer Hardware | 200.00 | 100.00 | 100.00 |
| 14U953 | Hubbard Brook | 760300 | F&A Expenditures | 10,236.37 | 12,955.23 | 12,955.23 |
| 14U954 | NCSC Video Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U954 | NCSC Video Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U957 | Ecosystems Services Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U957 | Ecosystems Services Workshop | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U957 | Ecosystems Services Workshop | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U957 | Ecosystems Services Workshop | 760300 | F&A Expenditures | 0.00 | 825.82 | 825.82 |
| 14U958 | Early Childhood Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U961 | Bedform Parameterization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U961 | Bedform Parameterization | 710000 | In-State Travel | 0.00 | 92.97 | 92.97 |
| 14U961 | Bedform Parameterization | 710100 | Out-of-State Travel | 0.00 | 1,170.39 | 1,170.39 |
| 14U961 | Bedform Parameterization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U961 | Bedform Parameterization | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U961 | Bedform Parameterization | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U961 | Bedform Parameterization | 717200 | Other Professional Services-General | 0.00 | 80.00 | 80.00 |
| 14U961 | Bedform Parameterization | 760300 | F&A Expenditures | 0.00 | 6,596.48 | 6,596.48 |
| 14U962 | Coastal EnvJustice Communities | 710100 | Out-of-State Travel | 827.80 | 22.40 | 22.40 |
| 14U962 | Coastal EnvJustice Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U962 | Coastal EnvJustice Communities | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 14U962 | Coastal EnvJustice Communities | 717210 | Oth Prof Ser-Honoraria | 1,285.00 | 600.00 | 600.00 |
| 14U962 | Coastal EnvJustice Communities | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U962 | Coastal EnvJustice Communities | 719000 | Business Meals-Meetings-Non Travel | 706.18 | 1,171.79 | 1,171.79 |
| 14U962 | Coastal EnvJustice Communities | 760300 | F&A Expenditures | 5,122.90 | 12,089.43 | 12,089.43 |
| 14U963 | Fox Valley Hosting | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14U963 | Fox Valley Hosting | 711100 | Supplies-General | 0.00 | 218.90 | 218.90 |
| 14U963 | Fox Valley Hosting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U963 | Fox Valley Hosting | 711200 | Research Supplies | 0.00 | 415.03 | 415.03 |
| 14U963 | Fox Valley Hosting | 713000 | Printing & Copying-General | 0.00 | 2,629.44 | 2,629.44 |
| 14U963 | Fox Valley Hosting | 714000 | Postage-General | 0.00 | 11.34 | 11.34 |
| 14U963 | Fox Valley Hosting | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14U963 | Fox Valley Hosting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U963 | Fox Valley Hosting | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 3,016.92 | 3,016.92 |
| 14U963 | Fox Valley Hosting | 718014 | Telecom-Telephone Equipment | 0.00 | 697.50 | 697.50 |
| 14U963 | Fox Valley Hosting | 718016 | Telecom-Usage (Tolls) | 0.00 | 1,448.18 | 1,448.18 |
| 14U964 | NEPDN Network Facility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 710000 | In-State Travel | 2,094.34 | 115.96 | 115.96 |
| 14U964 | NEPDN Network Facility | 710100 | Out-of-State Travel | 2,510.39 | 898.15 | 898.15 |
| 14U964 | NEPDN Network Facility | 710300 | Conference Registration Fees | 250.00 | 1,469.00 | 1,469.00 |
| 14U964 | NEPDN Network Facility | 711100 | Supplies-General | 0.00 | 60.00 | 60.00 |
| 14U964 | NEPDN Network Facility | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 711200 | Research Supplies | 2,435.22 | 2,161.59 | 2,161.59 |
| 14U964 | NEPDN Network Facility | 713000 | Printing & Copying-General | 32.46 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 714000 | Postage-General | 81.81 | 84.79 | 84.79 |
| 14U964 | NEPDN Network Facility | 717200 | Other Professional Services-General | 1,882.00 | 182.20 | 182.20 |
| 14U964 | NEPDN Network Facility | 719100 | Membership Dues & Fees | 287.00 | 277.00 | 277.00 |
| 14U964 | NEPDN Network Facility | 760300 | F&A Expenditures | 1,892.07 | 1,084.16 | 1,084.16 |
| 14U965 | INBRE Administration 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U965 | INBRE Administration 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U965 | INBRE Administration 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | 760300 | F&A Expenditures | 0.00 | (132.94) | (132.94) |
| 14U967 | Berberis spp. in East Africa | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 710100 | Out-of-State Travel | 177.09 | 351.86 | 351.86 |
| 14U967 | Berberis spp. in East Africa | 710200 | Foreign Travel | 0.00 | 5,971.74 | 5,971.74 |
| 14U967 | Berberis spp. in East Africa | 710310 | Workshop Registration Fees | 350.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 710400 | Student or Non-Emp Travel | 388.20 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 710410 | Student or Non-Emp Travel-Lodging | 451.27 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 711200 | Research Supplies | 1,852.02 | 1,572.62 | 1,572.62 |
| 14U967 | Berberis spp. in East Africa | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 714030 | Postage-Express Mail | 530.67 | 15.39 | 15.39 |
| 14U967 | Berberis spp. in East Africa | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 144.92 | 263.77 | 263.77 |
| 14U967 | Berberis spp. in East Africa | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 717200 | Other Professional Services-General | 6,148.00 | 210.00 | 210.00 |
| 14U967 | Berberis spp. in East Africa | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | 760300 | F&A Expenditures | 1,961.90 | 2,133.03 | 2,133.03 |
| 14U968 | Localizing Clock Neurons | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U968 | Localizing Clock Neurons | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U968 | Localizing Clock Neurons | 711200 | Research Supplies | 0.00 | (19.47) | (19.47) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U968 | Localizing Clock Neurons | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U968 | Localizing Clock Neurons | 760300 | F&A Expenditures | 0.00 | (9.25) | (9.25) |
| 14U969 | eXtension Fellowship Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U969 | eXtension Fellowship Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U969 | eXtension Fellowship Study | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U969 | eXtension Fellowship Study | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U969 | eXtension Fellowship Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U969 | eXtension Fellowship Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 711100 | Supplies-General | 0.00 | (149.78) | (149.78) |
| 14U970 | MCH LEND FY13 | 711132 | Supplies-Software Incl Site License | 0.00 | 188.90 | 188.90 |
| 14U970 | MCH LEND FY13 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 716110 | Rentals-Copier | 0.00 | 0.09 | 0.09 |
| 14U970 | MCH LEND FY13 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 717200 | Other Professional Services-General | 0.00 | 400.00 | 400.00 |
| 14U970 | MCH LEND FY13 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 718008 | Telecom-Internet Services | 0.00 | 103.78 | 103.78 |
| 14U970 | MCH LEND FY13 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | 760300 | F&A Expenditures | 0.00 | 43.45 | 43.45 |
| 14U971 | Supplement-On | 760300 | F&A Expenditures | 2,551.01 | 1,895.88 | 1,895.88 |
| 14U972 | Supplement-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 710000 | In-State Travel | 222.36 | 319.28 | 319.28 |
| 14U972 | Supplement-Off | 710100 | Out-of-State Travel | 896.20 | 123.33 | 123.33 |
| 14U972 | Supplement-Off | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 711200 | Research Supplies | 117.78 | 176.80 | 176.80 |
| 14U972 | Supplement-Off | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 714030 | Postage-Express Mail | 0.00 | 54.48 | 54.48 |
| 14U972 | Supplement-Off | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 717200 | Other Professional Services-General | 0.00 | 303.75 | 303.75 |
| 14U972 | Supplement-Off | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U972 | Supplement-Off | 718016 | Telecom-Usage (Tolls) | 35.58 | 20.21 | 20.21 |
| 14U972 | Supplement-Off | 760300 | F&A Expenditures | 13,987.03 | 21,146.87 | 21,146.87 |
| 14U973 | Value Added FAST Data for VxOs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U973 | Value Added FAST Data for VxOs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U973 | Value Added FAST Data for VxOs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U973 | Value Added FAST Data for VxOs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U973 | Value Added FAST Data for VxOs | 760300 | F&A Expenditures | 0.00 | 46.11 | 46.11 |
| 14U974 | MHK Instrumentation-ConteFalls | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 710100 | Out-of-State Travel | 0.00 | 168.50 | 168.50 |
| 14U974 | MHK Instrumentation-ConteFalls | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 711200 | Research Supplies | 0.00 | 131.97 | 131.97 |
| 14U974 | MHK Instrumentation-ConteFalls | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | 760300 | F&A Expenditures | 0.00 | 78.12 | 78.12 |
| 14U975 | Nano Center 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 711200 | Research Supplies | 0.00 | 2,461.47 | 2,461.47 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U975 | Nano Center 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 717200 | Other Professional Services-General | 0.00 | 908.70 | 908.70 |
| 14U975 | Nano Center 2012 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | 760300 | F&A Expenditures | 0.00 | 23,029.65 | 23,029.65 |
| 14U976 | NEAGEP Evaluation Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 710300 | Conference Registration Fees | 0.00 | 350.00 | 350.00 |
| 14U977 | Beacon | 710400 | Student or Non-Emp Travel | 0.00 | 2,528.37 | 2,528.37 |
| 14U977 | Beacon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | 713000 | Printing & Copying-General | 0.00 | 64.00 | 64.00 |
| 14U977 | Beacon | 760300 | F&A Expenditures | 4,965.64 | 11,275.26 | 11,275.26 |
| 14U978 | Biological Clock Localization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U978 | Biological Clock Localization | 760300 | F&A Expenditures | 0.00 | (1,256.26) | (1,256.26) |
| 14U979 | Pohl C H N Y9 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | 760300 | F&A Expenditures | 0.00 | 1,699.43 | 1,699.43 |
| 14U980 | Online Racial Discrimination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U980 | Online Racial Discrimination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U980 | Online Racial Discrimination | 760300 | F&A Expenditures | 0.00 | 11,067.52 | 11,067.52 |
| 14U981 | Aerial Imagery of Bluefin Tuna | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U981 | Aerial Imagery of Bluefin Tuna | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14U981 | Aerial Imagery of Bluefin Tuna | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U981 | Aerial Imagery of Bluefin Tuna | 760300 | F&A Expenditures | 0.00 | 912.54 | 912.54 |
| 14U982 | BMI and MPOD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | 760300 | F&A Expenditures | 0.00 | 84.93 | 84.93 |
| 14U983 | Kelp Meal for Organic Cows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U983 | Kelp Meal for Organic Cows | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U983 | Kelp Meal for Organic Cows | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U983 | Kelp Meal for Organic Cows | 760300 | F&A Expenditures | 0.00 | 181.68 | 181.68 |
| 14U984 | DMC PEECH Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U984 | DMC PEECH Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U984 | DMC PEECH Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U985 | Military 4H Club Grant 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U985 | Military 4H Club Grant 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U985 | Military 4H Club Grant 2012-13 | 711200 | Research Supplies | 0.00 | 115.22 | 115.22 |
| 14U985 | Military 4H Club Grant 2012-13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14U986 | Feasibility of Intercropping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U986 | Feasibility of Intercropping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U986 | Feasibility of Intercropping | 711200 | Research Supplies | 35.56 | 1,868.19 | 1,868.19 |
| 14U986 | Feasibility of Intercropping | 714010 | Postage-Off Campus Mail Services | 0.00 | 104.70 | 104.70 |
| 14U986 | Feasibility of Intercropping | 717200 | Other Professional Services-General | 0.00 | 4,660.85 | 4,660.85 |
| 14U986 | Feasibility of Intercropping | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U986 | Feasibility of Intercropping | 760300 | F&A Expenditures | 159.00 | 933.33 | 933.33 |
| 14U987 | SARE 2012-2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U987 | SARE 2012-2013 | 710000 | In-State Travel | 0.00 | 523.61 | 523.61 |
| 14U987 | SARE 2012-2013 | 710100 | Out-of-State Travel | 0.00 | 1,560.06 | 1,560.06 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U987 | SARE 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U987 | SARE 2012-2013 | 711200 | Research Supplies | 0.00 | 99.00 | 99.00 |
| 14U987 | SARE 2012-2013 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14U987 | SARE 2012-2013 | 717200 | Other Professional Services-General | 0.00 | 2,945.12 | 2,945.12 |
| 14U987 | SARE 2012-2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 144.16 | 144.16 |
| 14U988 | Carl Perkins FY13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U988 | Carl Perkins FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U988 | Carl Perkins FY13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U988 | Carl Perkins FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U989 | IceBridge Science Team Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U989 | IceBridge Science Team Project | 760300 | F&A Expenditures | 0.00 | 875.02 | 875.02 |
| 14U990 | NASA HGI-RB Loss Due to MPS | 760300 | F&A Expenditures | 0.00 | 10,505.22 | 10,505.22 |
| 14U991 | Precision Zonal Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 710100 | Out-of-State Travel | 282.24 | 992.13 | 992.13 |
| 14U991 | Precision Zonal Management | 710400 | Student or Non-Emp Travel | 2,623.15 | 2,764.69 | 2,764.69 |
| 14U991 | Precision Zonal Management | 711200 | Research Supplies | 713.64 | 299.00 | 299.00 |
| 14U991 | Precision Zonal Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 24.70 | 24.70 |
| 14U991 | Precision Zonal Management | 714030 | Postage-Express Mail | 0.00 | 36.00 | 36.00 |
| 14U991 | Precision Zonal Management | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 39.74 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 716125 | Rentals-Vehicles incl Marine | 0.00 | 147.20 | 147.20 |
| 14U991 | Precision Zonal Management | 760300 | F&A Expenditures | 5,423.61 | 11,714.44 | 11,714.44 |
| 14U992 | Core Messages-Stakeholders | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14U992 | Core Messages-Stakeholders | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U992 | Core Messages-Stakeholders | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | 716110 | Rentals-Copier | 0.00 | 2.06 | 2.06 |
| 14U993 | Obesity DRRP | 718000 | Telecom-General | 0.00 | 9.56 | 9.56 |
| 14U993 | Obesity DRRP | 760300 | F&A Expenditures | 0.00 | 3,030.52 | 3,030.52 |
| 14U994 | PoLAR II | 710100 | Out-of-State Travel | 0.00 | 1,139.78 | 1,139.78 |
| 14U994 | PoLAR II | 710300 | Conference Registration Fees | 65.00 | 207.50 | 207.50 |
| 14U994 | PoLAR II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 711200 | Research Supplies | 19.57 | 95.00 | 95.00 |
| 14U994 | PoLAR II | 717200 | Other Professional Services-General | 2,668.72 | 1,250.00 | 1,250.00 |
| 14U994 | PoLAR II | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 760300 | F&A Expenditures | 5,684.82 | 7,356.77 | 7,356.77 |
| 14U995 | YU C H N Y9 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U995 | YU C H N Y9 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U995 | YU C H N Y9 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14U995 | YU C H N Y9 | 760300 | F&A Expenditures | 0.00 | 3,853.31 | 3,853.31 |
| 14U996 | Berba C H N Y9 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U996 | Berba C H N Y9 | 711200 | Research Supplies | 0.00 | 137.05 | 137.05 |
| 14U996 | Berba C H N Y9 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U996 | Berba C H N Y9 | 760300 | F&A Expenditures | 0.00 | 1,368.96 | 1,368.96 |
| 14U997 | In-Stream Nitrogen Processing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U997 | In-Stream Nitrogen Processing | 710000 | In-State Travel | 63.84 | 132.21 | 132.21 |
| 14U997 | In-Stream Nitrogen Processing | 710100 | Out-of-State Travel | 0.00 | 1,407.18 | 1,407.18 |
| 14U997 | In-Stream Nitrogen Processing | 710300 | Conference Registration Fees | 0.00 | 70.00 | 70.00 |
| 14U997 | In-Stream Nitrogen Processing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U997 | In-Stream Nitrogen Processing | 711200 | Research Supplies | 1,959.37 | 2,019.26 | 2,019.26 |
| 14U997 | In-Stream Nitrogen Processing | 717200 | Other Professional Services-General | 2,228.00 | 2,652.00 | 2,652.00 |
| 14U997 | In-Stream Nitrogen Processing | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710100 | Out-of-State Travel | 1,719.87 | 2,693.83 | 2,693.83 |
| 14U998 | Microbial Ecology | 710200 | Foreign Travel | 1,242.87 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710300 | Conference Registration Fees | 507.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710400 | Student or Non-Emp Travel | 489.39 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 711200 | Research Supplies | 2,153.11 | 1,107.12 | 1,107.12 |
| 14U998 | Microbial Ecology | 714030 | Postage-Express Mail | 0.00 | 65.02 | 65.02 |
| 14U998 | Microbial Ecology | 716063 | Maint & Repairs-Computer Hardware | 700.00 | 600.00 | 600.00 |
| 14U998 | Microbial Ecology | 717200 | Other Professional Services-General | 3,804.00 | 5,372.00 | 5,372.00 |
| 14U998 | Microbial Ecology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 30.53 | 30.53 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U998 | Microbial Ecology | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 760300 | F&A Expenditures | 26,034.47 | 20,310.57 | 20,310.57 |
| 14U999 | ULTRA Scenarios | 760300 | F&A Expenditures | 0.00 | 2,915.59 | 2,915.59 |
| 14UA01 | Sustainable Disease Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 710000 | In-State Travel | 0.00 | 397.79 | 397.79 |
| 14UA01 | Sustainable Disease Management | 710100 | Out-of-State Travel | 0.00 | 501.05 | 501.05 |
| 14UA01 | Sustainable Disease Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 711200 | Research Supplies | 237.48 | 196.68 | 196.68 |
| 14UA01 | Sustainable Disease Management | 719000 | Business Meals-Meetings-Non Travel | 82.02 | 0.00 | 0.00 |
| 14UA01 | Sustainable Disease Management | 760300 | F&A Expenditures | 225.44 | 753.57 | 753.57 |
| 14UA03 | LTER V: New Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 710100 | Out-of-State Travel | 1,006.15 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 710300 | Conference Registration Fees | 645.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 710400 | Student or Non-Emp Travel | 1,354.77 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 711200 | Research Supplies | 1,495.87 | 1,364.59 | 1,364.59 |
| 14UA03 | LTER V: New Science | 713010 | Printing & Copying-Publications | 0.00 | 1,712.48 | 1,712.48 |
| 14UA03 | LTER V: New Science | 714010 | Postage-Off Campus Mail Services | 0.00 | 444.00 | 444.00 |
| 14UA03 | LTER V: New Science | 714030 | Postage-Express Mail | 18.58 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 760300 | F&A Expenditures | 28,547.24 | 20,469.51 | 20,469.51 |
| 14UA04 | Cerceris Fumipennis Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA04 | Cerceris Fumipennis Study | 710400 | Student or Non-Emp Travel | 0.00 | 1,558.02 | 1,558.02 |
| 14UA04 | Cerceris Fumipennis Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA04 | Cerceris Fumipennis Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA05 | Processing of Aerial Imagery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA05 | Processing of Aerial Imagery | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA05 | Processing of Aerial Imagery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA06 | Pine Bark Beetle | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 710000 | In-State Travel | 0.00 | 952.91 | 952.91 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 710100 | Out-of-State Travel | 0.00 | 95.52 | 95.52 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 710400 | Student or Non-Emp Travel | 0.00 | 247.66 | 247.66 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 711200 | Research Supplies | 0.00 | 437.10 | 437.10 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 15.67 | 15.67 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 71C600 | Insurance | 0.00 | 245.40 | 245.40 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 722200 | Participant Support | 0.00 | 22,122.85 | 22,122.85 |
| 14UA07 | 2013 OSD-OMK Camp Grant | 760300 | F&A Expenditures | 0.00 | 3,168.32 | 3,168.32 |
| 14UA08 | Microbial Function on DOD Land | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA08 | Microbial Function on DOD Land | 710100 | Out-of-State Travel | 0.00 | 266.36 | 266.36 |
| 14UA08 | Microbial Function on DOD Land | 710400 | Student or Non-Emp Travel | 0.00 | 626.00 | 626.00 |
| 14UA08 | Microbial Function on DOD Land | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA08 | Microbial Function on DOD Land | 711200 | Research Supplies | 0.00 | 17,701.99 | 17,701.99 |
| 14UA08 | Microbial Function on DOD Land | 714030 | Postage-Express Mail | 0.00 | 22.35 | 22.35 |
| 14UA08 | Microbial Function on DOD Land | 716000 | Maintenance & Repairs-General | 0.00 | 47.00 | 47.00 |
| 14UA08 | Microbial Function on DOD Land | 717200 | Other Professional Services-General | 0.00 | 2,981.81 | 2,981.81 |
| 14UA08 | Microbial Function on DOD Land | 760300 | F&A Expenditures | 0.00 | 37,803.53 | 37,803.53 |
| 14UA09 | Ecosystem Services & Bioenergy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710100 | Out-of-State Travel | 1,973.27 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710200 | Foreign Travel | 3,253.20 | 544.20 | 544.20 |
| 14UA09 | Ecosystem Services & Bioenergy | 710400 | Student or Non-Emp Travel | 0.00 | 5,117.39 | 5,117.39 |
| 14UA09 | Ecosystem Services & Bioenergy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 711200 | Research Supplies | 2,288.60 | 4,931.70 | 4,931.70 |
| 14UA09 | Ecosystem Services & Bioenergy | 714010 | Postage-Off Campus Mail Services | 66.97 | 87.15 | 87.15 |
| 14UA09 | Ecosystem Services & Bioenergy | 714030 | Postage-Express Mail | 24.50 | 145.78 | 145.78 |
| 14UA09 | Ecosystem Services & Bioenergy | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 760300 | F&A Expenditures | 11,320.25 | 10,092.73 | 10,092.73 |
| 14UA10 | Carbon in Biofuel Crops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA12 | Map@Syst 2013 Leadership Funds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA12 | Map@Syst 2013 Leadership Funds | 710000 | In-State Travel | 0.00 | 472.42 | 472.42 |
| 14UA12 | Map@Syst 2013 Leadership Funds | 710100 | Out-of-State Travel | 1,012.44 | 3,703.41 | 3,703.41 |
| 14UA12 | Map@Syst 2013 Leadership Funds | 710400 | Student or Non-Emp Travel | 1,163.63 | 2,578.94 | 2,578.94 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UA12 | Map@Syst 2013 Leadership Funds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA12 | Map@Syst 2013 Leadership Funds | 711200 | Research Supplies | (83.94) | 92.53 | 92.53 |
| 14UA12 | Map@Syst 2013 Leadership Funds | 716100 | Rentals & Leases-General | 0.00 | 196.50 | 196.50 |
| 14UA12 | Map@Syst 2013 Leadership Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 681.32 | 681.32 |
| 14UA13 | Network Literacy CoP 2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 710100 | Out-of-State Travel | 1,407.40 | 3,006.24 | 3,006.24 |
| 14UA13 | Network Literacy CoP 2013 | 710300 | Conference Registration Fees | 0.00 | 700.00 | 700.00 |
| 14UA13 | Network Literacy CoP 2013 | 710400 | Student or Non-Emp Travel | 0.00 | 6,544.74 | 6,544.74 |
| 14UA13 | Network Literacy CoP 2013 | 713000 | Printing & Copying-General | 0.00 | 150.98 | 150.98 |
| 14UA13 | Network Literacy CoP 2013 | 714000 | Postage-General | 0.00 | 55.81 | 55.81 |
| 14UA13 | Network Literacy CoP 2013 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | 730002 | Subcontracts 02 | 0.00 | 14,197.93 | 14,197.93 |
| 14UA13 | Network Literacy CoP 2013 | 730003 | Subcontracts 03 | 0.00 | 15,771.00 | 15,771.00 |
| 14UA13 | Network Literacy CoP 2013 | 730004 | Subcontracts 04 | 0.00 | 14,471.35 | 14,471.35 |
| 14UA13 | Network Literacy CoP 2013 | 760300 | F&A Expenditures | 140.74 | 7,504.41 | 7,504.41 |
| 14UA14 | Coastal Ocean Circulation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710100 | Out-of-State Travel | 691.50 | 1,271.08 | 1,271.08 |
| 14UA14 | Coastal Ocean Circulation | 710200 | Foreign Travel | 1,221.34 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710300 | Conference Registration Fees | 90.00 | 400.00 | 400.00 |
| 14UA14 | Coastal Ocean Circulation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 713000 | Printing & Copying-General | 120.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 760300 | F&A Expenditures | 23,241.55 | 29,402.89 | 29,402.89 |
| 14UA15 | 2011 Fort Worth Field Campaign | 760300 | F&A Expenditures | 0.00 | 1,342.09 | 1,342.09 |
| 14UA16 | Teen Adventure Camp 2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA16 | Teen Adventure Camp 2013 | 710000 | In-State Travel | 0.00 | 167.00 | 167.00 |
| 14UA16 | Teen Adventure Camp 2013 | 710100 | Out-of-State Travel | 0.00 | 3.50 | 3.50 |
| 14UA16 | Teen Adventure Camp 2013 | 710300 | Conference Registration Fees | 0.00 | 120.00 | 120.00 |
| 14UA16 | Teen Adventure Camp 2013 | 711000 | Purchasing Cards | 0.00 | 59.00 | 59.00 |
| 14UA16 | Teen Adventure Camp 2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA16 | Teen Adventure Camp 2013 | 711200 | Research Supplies | 0.00 | 9,853.03 | 9,853.03 |
| 14UA16 | Teen Adventure Camp 2013 | 722200 | Participant Support | 0.00 | 46,125.41 | 46,125.41 |
| 14UA16 | Teen Adventure Camp 2013 | 722220 | Participant Sup-Post Doctoral | 0.00 | (1,200.00) | (1,200.00) |
| 14UA16 | Teen Adventure Camp 2013 | 760300 | F&A Expenditures | 0.00 | 31,772.50 | 31,772.50 |
| 14UA17 | Root Carbon Contributions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710100 | Out-of-State Travel | 1,660.67 | 162.00 | 162.00 |
| 14UA17 | Root Carbon Contributions | 710300 | Conference Registration Fees | 881.33 | 555.00 | 555.00 |
| 14UA17 | Root Carbon Contributions | 710400 | Student or Non-Emp Travel | 1,509.27 | 3,818.35 | 3,818.35 |
| 14UA17 | Root Carbon Contributions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 711200 | Research Supplies | 12,720.07 | 9,174.31 | 9,174.31 |
| 14UA17 | Root Carbon Contributions | 714030 | Postage-Express Mail | 281.43 | 108.42 | 108.42 |
| 14UA17 | Root Carbon Contributions | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716100 | Rentals & Leases-General | 140.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716125 | Rentals-Vehicles incl Marine | 0.00 | 222.42 | 222.42 |
| 14UA17 | Root Carbon Contributions | 717200 | Other Professional Services-General | 3,334.00 | 1,800.00 | 1,800.00 |
| 14UA17 | Root Carbon Contributions | 740000 | Cap Equipment | 0.00 | 25,000.00 | 25,000.00 |
| 14UA17 | Root Carbon Contributions | 760300 | F&A Expenditures | 10,273.11 | 17,176.30 | 17,176.30 |
| 14UA18 | Striped Bass Selection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710100 | Out-of-State Travel | 309.45 | 531.50 | 531.50 |
| 14UA18 | Striped Bass Selection | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710300 | Conference Registration Fees | 445.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710400 | Student or Non-Emp Travel | 183.65 | 689.98 | 689.98 |
| 14UA18 | Striped Bass Selection | 711148 | Supplies-Bottled Gas | 0.00 | 48.73 | 48.73 |
| 14UA18 | Striped Bass Selection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 711200 | Research Supplies | 10,714.83 | 5,725.38 | 5,725.38 |
| 14UA18 | Striped Bass Selection | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 714030 | Postage-Express Mail | 2,395.61 | 783.92 | 783.92 |
| 14UA18 | Striped Bass Selection | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,082.34 | 236.09 | 236.09 |
| 14UA18 | Striped Bass Selection | 716100 | Rentals & Leases-General | 273.00 | 157.08 | 157.08 |
| 14UA18 | Striped Bass Selection | 716125 | Rentals-Vehicles incl Marine | 1,300.02 | 314.00 | 314.00 |
| 14UA18 | Striped Bass Selection | 717200 | Other Professional Services-General | 4,107.40 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 719125 | Licenses/Professional Fees | 0.00 | 35.00 | 35.00 |
| 14UA18 | Striped Bass Selection | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UA18 | Striped Bass Selection | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 730004 | Subcontracts 04 | 7,022.07 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710100 | Out-of-State Travel | 2,485.63 | 5,643.91 | 5,643.91 |
| 14UA19 | ACE-MAG Renewal | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 713010 | Printing & Copying-Publications | 195.00 | 4,365.00 | 4,365.00 |
| 14UA19 | ACE-MAG Renewal | 760300 | F&A Expenditures | 33,572.55 | 49,282.28 | 49,282.28 |
| 14UA20 | MCH LEND FY14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA20 | MCH LEND FY14 | 710000 | In-State Travel | 0.00 | 322.37 | 322.37 |
| 14UA20 | MCH LEND FY14 | 710100 | Out-of-State Travel | 0.00 | 3,097.85 | 3,097.85 |
| 14UA20 | MCH LEND FY14 | 710300 | Conference Registration Fees | 0.00 | 1,325.00 | 1,325.00 |
| 14UA20 | MCH LEND FY14 | 711100 | Supplies-General | 0.00 | 1,566.56 | 1,566.56 |
| 14UA20 | MCH LEND FY14 | 711132 | Supplies-Software Incl Site License | 0.00 | 1,312.55 | 1,312.55 |
| 14UA20 | MCH LEND FY14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA20 | MCH LEND FY14 | 711200 | Research Supplies | 0.00 | 25.00 | 25.00 |
| 14UA20 | MCH LEND FY14 | 713000 | Printing & Copying-General | 0.00 | 77.98 | 77.98 |
| 14UA20 | MCH LEND FY14 | 713030 | Printing & Copying-Off Campus | 0.00 | 21.53 | 21.53 |
| 14UA20 | MCH LEND FY14 | 716110 | Rentals-Copier | 53.77 | 496.94 | 496.94 |
| 14UA20 | MCH LEND FY14 | 716120 | Rentals-Property or Room | 0.00 | 617.00 | 617.00 |
| 14UA20 | MCH LEND FY14 | 717200 | Other Professional Services-General | 0.00 | 14,646.00 | 14,646.00 |
| 14UA20 | MCH LEND FY14 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA20 | MCH LEND FY14 | 718000 | Telecom-General | 9.43 | 0.20 | 0.20 |
| 14UA20 | MCH LEND FY14 | 718008 | Telecom-Internet Services | 0.00 | 118.39 | 118.39 |
| 14UA20 | MCH LEND FY14 | 718016 | Telecom-Usage (Tolls) | 0.00 | 120.90 | 120.90 |
| 14UA20 | MCH LEND FY14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,084.09 | 1,084.09 |
| 14UA20 | MCH LEND FY14 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA20 | MCH LEND FY14 | 722205 | Participant Sup-Stipends | 0.00 | 217,500.00 | 217,500.00 |
| 14UA20 | MCH LEND FY14 | 760300 | F&A Expenditures | 5.05 | 43,205.03 | 43,205.03 |
| 14UA21 | Bailit and RWJF Brief | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UA21 | Bailit and RWJF Brief | 717200 | Other Professional Services-General | 0.00 | 3,500.00 | 3,500.00 |
| 14UA21 | Bailit and RWJF Brief | 760300 | F&A Expenditures | 0.00 | 851.53 | 851.53 |
| 14UA22 | Circadian Rhythms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 710000 | In-State Travel | 0.00 | 112.00 | 112.00 |
| 14UA22 | Circadian Rhythms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | 711200 | Research Supplies | 0.00 | 12,119.31 | 12,119.31 |
| 14UA22 | Circadian Rhythms | 716000 | Maintenance & Repairs-General | 0.00 | 14.99 | 14.99 |
| 14UA22 | Circadian Rhythms | 716125 | Rentals-Vehicles incl Marine | 0.00 | 910.00 | 910.00 |
| 14UA22 | Circadian Rhythms | 717200 | Other Professional Services-General | 430.00 | 4,535.00 | 4,535.00 |
| 14UA22 | Circadian Rhythms | 760300 | F&A Expenditures | 204.25 | 27,107.52 | 27,107.52 |
| 14UA23 | NETC 07-1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 710100 | Out-of-State Travel | 684.71 | 269.57 | 269.57 |
| 14UA23 | NETC 07-1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 711200 | Research Supplies | 84.15 | 216.43 | 216.43 |
| 14UA23 | NETC 07-1 | 714000 | Postage-General | 0.00 | 288.64 | 288.64 |
| 14UA23 | NETC 07-1 | 715000 | Non-Cap Equip-General | 5,293.15 | 5,424.15 | 5,424.15 |
| 14UA23 | NETC 07-1 | 717200 | Other Professional Services-General | 2,093.04 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 730002 | Subcontracts 02 | 1,733.81 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 730003 | Subcontracts 03 | 14,875.24 | 25,996.67 | 25,996.67 |
| 14UA23 | NETC 07-1 | 730004 | Subcontracts 04 | 22,500.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 760300 | F&A Expenditures | 10,985.75 | 9,799.48 | 9,805.36 |
| 14UA24 | Advanced Farm Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 710000 | In-State Travel | 1,052.82 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 719000 | Business Meals-Meetings-Non Travel | 281.82 | 0.00 | 0.00 |
| 14UA24 | Advanced Farm Management | 760300 | F&A Expenditures | 6,261.36 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | 711100 | Supplies-General | 0.00 | 756.46 | 756.46 |
| 14UA25 | Nano-Center Year 10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UA25 | Nano-Center Year 10 | 711200 | Research Supplies | 2,844.12 | 12,480.24 | 12,480.24 |
| 14UA25 | Nano-Center Year 10 | 713000 | Printing & Copying-General | 0.00 | 84.00 | 84.00 |
| 14UA25 | Nano-Center Year 10 | 717200 | Other Professional Services-General | 2,151.18 | 7,171.09 | 7,171.09 |
| 14UA25 | Nano-Center Year 10 | 760300 | F&A Expenditures | 39,814.73 | 117,241.19 | 117,241.19 |
| 14UA26 | Forage-Based Approaches | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 710400 | Student or Non-Emp Travel | 2,350.01 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 711200 | Research Supplies | 7,056.17 | 2,154.77 | 2,154.77 |
| 14UA26 | Forage-Based Approaches | 714010 | Postage-Off Campus Mail Services | 0.00 | 24.85 | 24.85 |
| 14UA26 | Forage-Based Approaches | 717200 | Other Professional Services-General | 0.00 | 108.00 | 108.00 |
| 14UA26 | Forage-Based Approaches | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 718008 | Telecom-Internet Services | 60.07 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 730002 | Subcontracts 02 | 58,329.28 | 3,404.03 | 3,404.03 |
| 14UA26 | Forage-Based Approaches | 760300 | F&A Expenditures | 9,926.21 | 822.62 | 822.62 |
| 14UA27 | Lutein Esters and Vision | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 711100 | Supplies-General | 35.08 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 711200 | Research Supplies | 1,395.19 | 1,958.88 | 1,958.88 |
| 14UA27 | Lutein Esters and Vision | 714030 | Postage-Express Mail | 124.20 | 147.91 | 147.91 |
| 14UA27 | Lutein Esters and Vision | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UA27 | Lutein Esters and Vision | 716100 | Rentals & Leases-General | 189.00 | 28.00 | 28.00 |
| 14UA27 | Lutein Esters and Vision | 760300 | F&A Expenditures | 6,569.10 | 8,605.56 | 8,605.56 |
| 14UA28 | Pohl-CHNY 10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | 711200 | Research Supplies | 0.00 | 73.55 | 73.55 |
| 14UA28 | Pohl-CHNY 10 | 715000 | Non-Cap Equip-General | 0.00 | 98.12 | 98.12 |
| 14UA28 | Pohl-CHNY 10 | 717200 | Other Professional Services-General | 0.00 | 92.00 | 92.00 |
| 14UA28 | Pohl-CHNY 10 | 760300 | F&A Expenditures | 1,485.09 | 11,692.76 | 11,692.76 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | 760300 | F&A Expenditures | 143.60 | 5,823.15 | 5,823.15 |
| 14UA30 | Ocean Color Merged ESDRs | 760300 | F&A Expenditures | 9,046.05 | 8,674.03 | 8,674.03 |
| 14UA31 | Rewiring the Network: Structur | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 711200 | Research Supplies | 489.23 | 2,814.26 | 2,814.26 |
| 14UA31 | Rewiring the Network: Structur | 714010 | Postage-Off Campus Mail Services | 12.20 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 717200 | Other Professional Services-General | 50.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 760300 | F&A Expenditures | 331.72 | 309.58 | 309.58 |
| 14UA32 | 2014 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA32 | 2014 4-H Military Partnership | 710000 | In-State Travel | 94.08 | 0.00 | 0.00 |
| 14UA32 | 2014 4-H Military Partnership | 710100 | Out-of-State Travel | 0.00 | 307.44 | 307.44 |
| 14UA32 | 2014 4-H Military Partnership | 710400 | Student or Non-Emp Travel | 283.53 | 457.46 | 457.46 |
| 14UA32 | 2014 4-H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA32 | 2014 4-H Military Partnership | 711200 | Research Supplies | 282.52 | 23.56 | 23.56 |
| 14UA32 | 2014 4-H Military Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA32 | 2014 4-H Military Partnership | 760300 | F&A Expenditures | 344.77 | 564.33 | 564.33 |
| 14UA33 | SARE 2013-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA33 | SARE 2013-14 | 710000 | In-State Travel | 235.09 | 478.80 | 478.80 |
| 14UA33 | SARE 2013-14 | 710100 | Out-of-State Travel | 161.28 | 1,495.02 | 1,495.02 |
| 14UA33 | SARE 2013-14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA33 | SARE 2013-14 | 711200 | Research Supplies | 2,793.55 | 479.98 | 479.98 |
| 14UA33 | SARE 2013-14 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UA33 | SARE 2013-14 | 717200 | Other Professional Services-General | 3,190.00 | 0.00 | 0.00 |
| 14UA33 | SARE 2013-14 | 719000 | Business Meals-Meetings-Non Travel | 77.39 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 710000 | In-State Travel | 219.07 | 115.26 | 115.26 |
| 14UA35 | INBRE-Bioinfomatics | 710100 | Out-of-State Travel | 59.47 | 92.00 | 92.00 |
| 14UA35 | INBRE-Bioinfomatics | 710300 | Conference Registration Fees | 0.00 | 584.41 | 584.41 |
| 14UA35 | INBRE-Bioinfomatics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinfomatics | 760300 | F&A Expenditures | 3,374.38 | 32,794.20 | 32,794.20 |
| 14UA36 | Selling Successfully at Farmer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA36 | Selling Successfully at Farmer | 710000 | In-State Travel | 0.00 | 529.55 | 529.55 |
| 14UA36 | Selling Successfully at Farmer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA36 | Selling Successfully at Farmer | 711200 | Research Supplies | 190.05 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UA36 | Selling Successfully at Farmer | 713000 | Printing & Copying-General | 0.00 | 314.00 | 314.00 |
| 14UA36 | Selling Successfully at Farmer | 714000 | Postage-General | 0.00 | 57.40 | 57.40 |
| 14UA36 | Selling Successfully at Farmer | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UA36 | Selling Successfully at Farmer | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA36 | Selling Successfully at Farmer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA36 | Selling Successfully at Farmer | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA36 | Selling Successfully at Farmer | 760300 | F&A Expenditures | 83.01 | 284.64 | 284.64 |
| 14UA37 | LTER V: New Science | 710100 | Out-of-State Travel | 248.40 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 760300 | F&A Expenditures | 8,432.56 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 710100 | Out-of-State Travel | 894.77 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 711100 | Supplies-General | 0.00 | 2,843.11 | 2,843.11 |
| 14UA38 | Carl Perkins FY14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA38 | Carl Perkins FY14 | 71C100 | Advertising (Non-Employment) | 86.59 | 423.47 | 423.47 |
| 14UA38 | Carl Perkins FY14 | 740000 | Cap Equipment | 0.00 | 4,868.37 | 4,868.37 |
| 14UA38 | Carl Perkins FY14 | 760300 | F&A Expenditures | (35.57) | 743.86 | 743.86 |
| 14UA39 | VA Shellfish Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA39 | VA Shellfish Aquaculture | 710100 | Out-of-State Travel | 0.00 | 1,487.15 | 1,487.15 |
| 14UA39 | VA Shellfish Aquaculture | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA39 | VA Shellfish Aquaculture | 760300 | F&A Expenditures | 0.00 | 8,141.17 | 8,141.17 |
| 14UA40 | VA Shellfish Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA40 | VA Shellfish Aquaculture | 711200 | Research Supplies | 0.00 | 13,033.73 | 13,033.73 |
| 14UA40 | VA Shellfish Aquaculture | 714010 | Postage-Off Campus Mail Services | 0.00 | 658.27 | 658.27 |
| 14UA41 | Integrated Assessment Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 760300 | F&A Expenditures | 20,873.19 | 4,613.02 | 4,613.02 |
| 14UA42 | Obesity DRRP Year 4 | 710100 | Out-of-State Travel | 0.00 | 325.26 | 325.26 |
| 14UA42 | Obesity DRRP Year 4 | 716110 | Rentals-Copier | 0.00 | 10.99 | 10.99 |
| 14UA42 | Obesity DRRP Year 4 | 718000 | Telecom-General | 0.00 | 10.07 | 10.07 |
| 14UA42 | Obesity DRRP Year 4 | 760300 | F&A Expenditures | 1,958.15 | 90.05 | 90.05 |
| 14UA43 | Fate of Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 710100 | Out-of-State Travel | 2,985.41 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 710300 | Conference Registration Fees | 535.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 714010 | Postage-Off Campus Mail Services | 450.96 | 56.69 | 56.69 |
| 14UA43 | Fate of Methane | 715000 | Non-Cap Equip-General | 1,449.44 | 2,655.66 | 2,655.66 |
| 14UA43 | Fate of Methane | 717200 | Other Professional Services-General | 866.67 | 774.23 | 774.23 |
| 14UA43 | Fate of Methane | 760300 | F&A Expenditures | 18,509.24 | 6,183.83 | 6,183.83 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 710000 | In-State Travel | 736.43 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 710100 | Out-of-State Travel | 25.30 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 710300 | Conference Registration Fees | 30.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 710400 | Student or Non-Emp Travel | 461.04 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 711200 | Research Supplies | 13,081.14 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 719000 | Business Meals-Meetings-Non Travel | 176.45 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 71C600 | Insurance | 140.40 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 722200 | Participant Support | 77,457.97 | 0.00 | 0.00 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | 760300 | F&A Expenditures | 53,910.20 | 90.60 | 90.60 |
| 14UA45 | Structural Integrity Assessmnt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710100 | Out-of-State Travel | 498.23 | 705.00 | 705.00 |
| 14UA45 | Structural Integrity Assessmnt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 711200 | Research Supplies | 71.35 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 715000 | Non-Cap Equip-General | 758.62 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 760300 | F&A Expenditures | 17,470.61 | 7,295.38 | 7,295.38 |
| 14UA46 | Cyber Defense Competition | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14UA46 | Cyber Defense Competition | 711100 | Supplies-General | 0.00 | 909.09 | 909.09 |
| 14UA46 | Cyber Defense Competition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA46 | Cyber Defense Competition | 715000 | Non-Cap Equip-General | 0.00 | 13,636.36 | 13,636.36 |
| 14UA46 | Cyber Defense Competition | 760300 | F&A Expenditures | 0.00 | 1,454.55 | 1,454.55 |
| 14UA47 | Ice Drilling Program Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UA47 | Ice Drilling Program Office | 717200 | Other Professional Services-General | 10.75 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 760300 | F&A Expenditures | 41,521.66 | 28,863.26 | 28,863.26 |
| 14UA48 | Rare Conditions Surveillance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 710100 | Out-of-State Travel | 647.89 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 716110 | Rentals-Copier | 0.71 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 717200 | Other Professional Services-General | 14,379.00 | 0.00 | 0.00 |
| 14UA48 | Rare Conditions Surveillance | 760300 | F&A Expenditures | 10,784.26 | 9,307.40 | 9,307.40 |
| 14UA49 | Rodent Model of FASD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 710100 | Out-of-State Travel | 1,001.68 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 710300 | Conference Registration Fees | 305.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 711000 | Purchasing Cards | 146.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 711110 | Supplies-Animal Feed-Care | 2,215.44 | 457.56 | 457.56 |
| 14UA49 | Rodent Model of FASD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 711200 | Research Supplies | 2,279.97 | 2,803.65 | 2,803.65 |
| 14UA49 | Rodent Model of FASD | 719100 | Membership Dues & Fees | 195.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 760300 | F&A Expenditures | 10,357.33 | 3,733.49 | 3,733.49 |
| 14UA50 | Carbon Liberation Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710100 | Out-of-State Travel | 882.22 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710200 | Foreign Travel | 7,567.95 | 6,405.06 | 6,405.06 |
| 14UA50 | Carbon Liberation Pathways | 710300 | Conference Registration Fees | 65.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 711200 | Research Supplies | 4,828.41 | 26,769.69 | 26,769.69 |
| 14UA50 | Carbon Liberation Pathways | 716063 | Maint & Repairs-Computer Hardware | 900.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 760300 | F&A Expenditures | 43,632.16 | 23,082.70 | 23,082.70 |
| 14UA51 | Establishment of Set in Maine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA51 | Establishment of Set in Maine | 710100 | Out-of-State Travel | 0.00 | 8.00 | 8.00 |
| 14UA51 | Establishment of Set in Maine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA51 | Establishment of Set in Maine | 711200 | Research Supplies | 0.00 | 158.63 | 158.63 |
| 14UA51 | Establishment of Set in Maine | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 105.74 | 105.74 |
| 14UA51 | Establishment of Set in Maine | 760300 | F&A Expenditures | 0.00 | 519.69 | 519.69 |
| 14UA52 | 2014 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | 710000 | In-State Travel | 362.31 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | 710400 | Student or Non-Emp Travel | 125.54 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | 711200 | Research Supplies | 425.62 | 7.36 | 7.36 |
| 14UA52 | 2014 4-H Military Partnership | 722200 | Participant Support | 5,297.42 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | 760300 | F&A Expenditures | 908.33 | 0.74 | 0.74 |
| 14UA53 | UUV and ASV Autonomy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 710100 | Out-of-State Travel | 3,575.07 | 4,670.95 | 4,670.95 |
| 14UA53 | UUV and ASV Autonomy | 710400 | Student or Non-Emp Travel | 0.00 | 284.00 | 284.00 |
| 14UA53 | UUV and ASV Autonomy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 711200 | Research Supplies | 19,794.92 | 6,691.50 | 6,691.50 |
| 14UA53 | UUV and ASV Autonomy | 713000 | Printing & Copying-General | 0.00 | 158.00 | 158.00 |
| 14UA53 | UUV and ASV Autonomy | 717000 | Consulting-General | 30.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 717200 | Other Professional Services-General | 1,670.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | 760300 | F&A Expenditures | 28,142.02 | 12,110.45 | 12,110.45 |
| 14UA54 | GeoCamera Software | 760300 | F&A Expenditures | 946.73 | 530.03 | 530.03 |
| 14UA55 | DOD: Biological Invasion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 710100 | Out-of-State Travel | 132.24 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 710300 | Conference Registration Fees | 325.00 | 165.00 | 165.00 |
| 14UA55 | DOD: Biological Invasion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 711200 | Research Supplies | 10,503.25 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 714030 | Postage-Express Mail | 134.24 | 15.17 | 15.17 |
| 14UA55 | DOD: Biological Invasion | 717200 | Other Professional Services-General | 7,785.66 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 760300 | F&A Expenditures | 61,193.46 | 13,293.44 | 13,293.44 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 710100 | Out-of-State Travel | 94.93 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 710300 | Conference Registration Fees | 385.00 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 710400 | Student or Non-Emp Travel | 1,311.86 | 401.60 | 401.60 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 711200 | Research Supplies | 4,881.81 | 0.00 | 0.00 |
| 14UA56 | Hurricane Sandy - DOI- Part I | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UA56 | Hurricane Sandy - DOI- Part I | 760300 | F&A Expenditures | 6,916.05 | 635.33 | 635.33 |
| 14UA57 | Pollinator WG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA57 | Pollinator WG | 710000 | In-State Travel | 114.46 | 0.00 | 0.00 |
| 14UA57 | Pollinator WG | 710100 | Out-of-State Travel | 2,034.44 | 0.00 | 0.00 |
| 14UA57 | Pollinator WG | 710400 | Student or Non-Emp Travel | 3,103.68 | 1,317.31 | 1,317.31 |
| 14UA57 | Pollinator WG | 716100 | Rentals & Leases-General | 200.00 | 0.00 | 0.00 |
| 14UA57 | Pollinator WG | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA57 | Pollinator WG | 719000 | Business Meals-Meetings-Non Travel | 1,260.00 | 167.12 | 167.12 |
| 14UA57 | Pollinator WG | 760300 | F&A Expenditures | 2,552.78 | 385.95 | 385.95 |
| 14UA58 | Climate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 710100 | Out-of-State Travel | 7,869.66 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 710400 | Student or Non-Emp Travel | 1,578.40 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 711100 | Supplies-General | 1,191.94 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 711200 | Research Supplies | 2,699.47 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 713005 | Printing & Copying-Campus | 20.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 714030 | Postage-Express Mail | 221.91 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 716060 | Maint & Repairs-Computer Software | 169.80 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 760300 | F&A Expenditures | 42,736.24 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 710000 | In-State Travel | 39.20 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 710100 | Out-of-State Travel | 0.00 | 1,781.82 | 1,781.82 |
| 14UA59 | University Partnership | 711184 | Supplies - Promotion - Cultivation | 109.04 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 722205 | Participant Sup-Stipends | 6,250.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14UA59 | University Partnership | 760300 | F&A Expenditures | 448.61 | 545.51 | 545.51 |
| 14UA60 | Technical Assistance 2014-2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 710000 | In-State Travel | 94.07 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 711200 | Research Supplies | 265.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 760000 | Internal Allocations | (3,414.03) | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | 760300 | F&A Expenditures | 1,306.71 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710100 | Out-of-State Travel | 1,278.57 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710300 | Conference Registration Fees | 252.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710400 | Student or Non-Emp Travel | 1,687.84 | 4,007.05 | 4,007.05 |
| 14UA61 | Soil C in Biofuel Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 711200 | Research Supplies | 5,597.00 | 10,087.72 | 10,087.72 |
| 14UA61 | Soil C in Biofuel Systems | 714030 | Postage-Express Mail | 74.78 | 682.18 | 682.18 |
| 14UA61 | Soil C in Biofuel Systems | 717200 | Other Professional Services-General | 7,649.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 760300 | F&A Expenditures | 45,856.69 | 16,622.76 | 16,622.76 |
| 14UA62 | IceBridge Science Team Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA62 | IceBridge Science Team Project | 760300 | F&A Expenditures | 5,473.68 | 2,717.29 | 2,717.29 |
| 14UA63 | MCH LEND FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 710000 | In-State Travel | 141.28 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 710100 | Out-of-State Travel | 3,245.15 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 710300 | Conference Registration Fees | 1,570.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 710400 | Student or Non-Emp Travel | 498.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 711100 | Supplies-General | 1,080.77 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 711132 | Supplies-Software Incl Site License | 652.93 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 711164 | Supplies-Computer (Non Peripherals) | 479.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 711184 | Supplies - Promotion - Cultivation | 66.96 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 713000 | Printing & Copying-General | 9.73 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 713030 | Printing & Copying-Off Campus | 56.16 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 714010 | Postage-Off Campus Mail Services | 28.75 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 716110 | Rentals-Copier | 646.51 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 716120 | Rentals-Property or Room | 1,417.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 717200 | Other Professional Services-General | 16,481.09 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UA63 | MCH LEND FY15 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 718016 | Telecom-Usage (Tolls) | 154.44 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 719000 | Business Meals-Meetings-Non Travel | 1,371.80 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 722205 | Participant Sup-Stipends | 238,000.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | 760300 | F&A Expenditures | 46,742.50 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 710100 | Out-of-State Travel | 259.84 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | 760300 | F&A Expenditures | 6,258.80 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 710000 | In-State Travel | 83.96 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 711132 | Supplies-Software Incl Site License | 99.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 717200 | Other Professional Services-General | 666.50 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 760300 | F&A Expenditures | 10,915.74 | 874.93 | 874.93 |
| 14UA66 | AMTech FIBERS-UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 710100 | Out-of-State Travel | 2,972.92 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 710300 | Conference Registration Fees | 899.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 719000 | Business Meals-Meetings-Non Travel | 138.65 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 719100 | Membership Dues & Fees | 1,000.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 760300 | F&A Expenditures | 9,260.80 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 710100 | Out-of-State Travel | 2,486.76 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 710300 | Conference Registration Fees | 425.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 710400 | Student or Non-Emp Travel | 2,291.86 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 730003 | Subcontracts 03 | 21,811.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 730005 | Subcontracts 05 | 16,152.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | 760300 | F&A Expenditures | 25,986.04 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 710000 | In-State Travel | 369.04 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 711200 | Research Supplies | 550.09 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 760300 | F&A Expenditures | 375.33 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 711200 | Research Supplies | 205.45 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 716125 | Rentals-Vehicles incl Marine | 249.60 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 760300 | F&A Expenditures | 2,150.99 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 710000 | In-State Travel | 199.67 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 711100 | Supplies-General | 163.15 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 711200 | Research Supplies | 12,372.96 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 717200 | Other Professional Services-General | 1,223.70 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | 760300 | F&A Expenditures | 26,212.18 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 710100 | Out-of-State Travel | 882.18 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 710400 | Student or Non-Emp Travel | 5,775.01 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710000 | In-State Travel | 56.92 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710100 | Out-of-State Travel | 1,967.82 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710300 | Conference Registration Fees | 442.69 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710400 | Student or Non-Emp Travel | 357.33 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 711200 | Research Supplies | 715.32 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 713000 | Printing & Copying-General | 134.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 713010 | Printing & Copying-Publications | 50.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 714030 | Postage-Express Mail | 12.46 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 716060 | Maint & Repairs-Computer Software | 319.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UA72 | ISINGLASS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 740010 | Cap Equipment-Flight Parts | 721.15 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 760300 | F&A Expenditures | 24,664.99 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710100 | Out-of-State Travel | 3,037.10 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710300 | Conference Registration Fees | 1,010.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 717200 | Other Professional Services-General | 19.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 760300 | F&A Expenditures | 2,214.45 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 710100 | Out-of-State Travel | 3,508.57 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 710300 | Conference Registration Fees | 615.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 711200 | Research Supplies | 638.70 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 714030 | Postage-Express Mail | 23.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 717200 | Other Professional Services-General | 6,102.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 710000 | In-State Travel | 1,330.33 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 710100 | Out-of-State Travel | 38.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 711200 | Research Supplies | 1,909.05 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 716063 | Maint & Repairs-Computer Hardware | 308.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 716100 | Rentals & Leases-General | 70.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 717200 | Other Professional Services-General | 172.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 719000 | Business Meals-Meetings-Non Travel | 2,052.82 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 740000 | Cap Equipment | 10,000.00 | 0.00 | 0.00 |
| 14UA77 | INBRE-Yr 5 Bioinfomatics | 760300 | F&A Expenditures | 31,818.04 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 715000 | Non-Cap Equip-General | 140.64 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 717200 | Other Professional Services-General | 423.50 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | 760300 | F&A Expenditures | 1,410.63 | 0.00 | 0.00 |
| 14UA79 | Maine Eelgrass Mapping | 760300 | F&A Expenditures | 1,742.81 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 710000 | In-State Travel | 944.97 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 711200 | Research Supplies | 54.00 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 716100 | Rentals & Leases-General | 381.50 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 717200 | Other Professional Services-General | 4,450.00 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 719000 | Business Meals-Meetings-Non Travel | 340.01 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 710000 | In-State Travel | 471.14 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 710100 | Out-of-State Travel | 3,177.18 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 710400 | Student or Non-Emp Travel | 1,908.59 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 711000 | Purchasing Cards | 458.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 717200 | Other Professional Services-General | 12,000.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 719000 | Business Meals-Meetings-Non Travel | 549.23 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 722205 | Participant Sup-Stipends | 6,250.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | 760300 | F&A Expenditures | 3,210.51 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 760300 | F&A Expenditures | 1,167.71 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710200 | Foreign Travel | 2,356.25 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 760300 | F&A Expenditures | 19,603.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710100 | Out-of-State Travel | 1,710.62 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710300 | Conference Registration Fees | 460.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710400 | Student or Non-Emp Travel | 30.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 711200 | Research Supplies | 1,746.70 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 714000 | Postage-General | 927.74 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 717200 | Other Professional Services-General | 2,102.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 740000 | Cap Equipment | 48,000.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 760300 | F&A Expenditures | 7,563.46 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 717200 | Other Professional Services-General | 210.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 760300 | F&A Expenditures | 4,121.93 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710100 | Out-of-State Travel | 514.54 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710400 | Student or Non-Emp Travel | 1,253.12 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 711200 | Research Supplies | 2,056.29 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 713000 | Printing & Copying-General | 35.20 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 715000 | Non-Cap Equip-General | 1,853.95 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 717200 | Other Professional Services-General | 1,398.60 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 760300 | F&A Expenditures | 27,252.45 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710100 | Out-of-State Travel | 514.55 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710400 | Student or Non-Emp Travel | 1,377.74 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 711200 | Research Supplies | 5,727.24 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 713000 | Printing & Copying-General | 47.38 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 715000 | Non-Cap Equip-General | 261.77 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 760300 | F&A Expenditures | 22,044.35 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 710400 | Student or Non-Emp Travel | 352.85 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 711200 | Research Supplies | 2,850.93 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 713000 | Printing & Copying-General | 161.10 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 715000 | Non-Cap Equip-General | 1,489.66 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 760300 | F&A Expenditures | 22,157.54 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 760300 | F&A Expenditures | 259.40 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710200 | Foreign Travel | 2,564.57 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710300 | Conference Registration Fees | 394.16 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 760300 | F&A Expenditures | 2,602.18 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 710300 | Conference Registration Fees | 1,050.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 711100 | Supplies-General | 2,006.90 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 711200 | Research Supplies | 8,250.80 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 71C100 | Advertising (Non-Employment) | 64.00 | 0.00 | 0.00 |
| 14UA93 | Carl Perkins FY15 | 760300 | F&A Expenditures | 568.59 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710100 | Out-of-State Travel | 1,929.80 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 713000 | Printing & Copying-General | 70.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 760300 | F&A Expenditures | 3,895.42 | 0.00 | 0.00 |
| 14UA95 | Endocrine Disruption | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 710000 | In-State Travel | 82.23 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 710400 | Student or Non-Emp Travel | 35.65 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 711200 | Research Supplies | 353.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UA96 | 2015 4H Military Partnership | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 122.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | 760300 | F&A Expenditures | 681.35 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 711200 | Research Supplies | 2,383.92 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 717200 | Other Professional Services-General | 15,832.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 760300 | F&A Expenditures | 10,123.23 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710100 | Out-of-State Travel | 4,245.63 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710400 | Student or Non-Emp Travel | 1,883.14 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 711200 | Research Supplies | 15,525.61 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 713010 | Printing & Copying-Publications | 800.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 714030 | Postage-Express Mail | 1,288.96 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 716100 | Rentals & Leases-General | 193.68 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 716125 | Rentals-Vehicles incl Marine | 50.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 760300 | F&A Expenditures | 21,814.96 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 710000 | In-State Travel | 76.48 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 711200 | Research Supplies | 1,539.17 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 714010 | Postage-Off Campus Mail Services | 66.73 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 716000 | Maintenance & Repairs-General | 926.50 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 760300 | F&A Expenditures | 2,494.79 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 710100 | Out-of-State Travel | 1,503.97 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 711200 | Research Supplies | 6,505.56 | 0.00 | 0.00 |
| 14UB01 | Snow Effects on Carbon | 760300 | F&A Expenditures | 6,622.92 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | 760300 | F&A Expenditures | 8,052.79 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 710000 | In-State Travel | 379.61 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 710100 | Out-of-State Travel | 335.81 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 711200 | Research Supplies | 939.50 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB04 | 2014-2015 SARE PDP | 760300 | F&A Expenditures | 1,519.59 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 710100 | Out-of-State Travel | 5,818.49 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 711200 | Research Supplies | 10,552.07 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 713000 | Printing & Copying-General | 1,483.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 714010 | Postage-Off Campus Mail Services | 19.49 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 719100 | Membership Dues & Fees | 210.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | 760300 | F&A Expenditures | 24,685.04 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 711200 | Research Supplies | 838.25 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | 760300 | F&A Expenditures | 358.12 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 714010 | Postage-Off Campus Mail Services | 245.84 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 760300 | F&A Expenditures | 2,390.30 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 716110 | Rentals-Copier | 0.03 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | 760300 | F&A Expenditures | 0.01 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 760300 | F&A Expenditures | 12,765.57 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 760300 | F&A Expenditures | 5,068.41 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710000 | In-State Travel | 38.53 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UB11 | NETC 13-3 QA | 710100 | Out-of-State Travel | 468.62 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710400 | Student or Non-Emp Travel | 269.96 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 760300 | F&A Expenditures | 4,525.04 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710000 | In-State Travel | 62.68 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 760300 | F&A Expenditures | 264.62 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 710100 | Out-of-State Travel | 1,797.17 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 715000 | Non-Cap Equip-General | 1,121.96 | 0.00 | 0.00 |
| 14UB14 | Multi-Agent Coordination | 760300 | F&A Expenditures | 6,782.05 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 760300 | F&A Expenditures | 1,589.47 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710400 | Student or Non-Emp Travel | 323.64 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 711200 | Research Supplies | 21.58 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 717200 | Other Professional Services-General | 622.50 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 760300 | F&A Expenditures | 951.00 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 710100 | Out-of-State Travel | 678.60 | 0.00 | 0.00 |
| 14UB17 | ME Eelgrass Transplanting | 760300 | F&A Expenditures | 3,138.47 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB20 | Wupatki Earthcrack Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB20 | Wupatki Earthcrack Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | 760300 | F&A Expenditures | 1,067.10 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (2,755,532.24) | (1,523,965.49) | (2,754,600.14) |
| 14ZAD2 | UNH P2 Adjustments | 740099 | Capitalized Equipment Adjustment | (556,920.18) | (84,198.50) | (86,814.50) |
| 14ZAD3 | UNH P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | (636,825.04) |
| 14ZAES | AS Dairy Nutrition | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ZHST | Historical I-Funds | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ZU45 | CWS Social Security Administr | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71C305 | Bad Debt Write Off | 120,000.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | (19,137,667.98) | (19,160,415.28) | (19,169,383.98) |
| 159027 | Manchester | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159027 | Manchester | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 159036 | SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 159036 | SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159043 | 2010 NHSBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 159044 | 2010-2011 Portable Assistance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159045 | 2011 NH SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 710000 | In-State Travel | 0.00 | 2,696.44 | 2,696.44 |
| 159046 | 2010 NH SBDC Jobs Act | 710100 | Out-of-State Travel | 0.00 | 3.39 | 3.39 |
| 159046 | 2010 NH SBDC Jobs Act | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 717200 | Other Professional Services-General | 0.00 | 3,900.00 | 3,900.00 |
| 159046 | 2010 NH SBDC Jobs Act | 718000 | Telecom-General | 0.00 | 603.34 | 603.34 |
| 159046 | 2010 NH SBDC Jobs Act | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159046 | 2010 NH SBDC Jobs Act | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 159048 | 2011-12 Portable Asistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 159049 | 2012 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159049 | 2012 SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 710000 | In-State Travel | 0.00 | 842.23 | 842.23 |
| 159050 | 2012-13 Portable Assistance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 711200 | Research Supplies | 0.00 | 600.00 | 600.00 |
| 159050 | 2012-13 Portable Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,054.90 | 2,054.90 |
| 159050 | 2012-13 Portable Assistance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 717200 | Other Professional Services-General | 0.00 | 14,366.00 | 14,366.00 |
| 159050 | 2012-13 Portable Assistance | 718000 | Telecom-General | 0.00 | 129.48 | 129.48 |
| 159050 | 2012-13 Portable Assistance | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 443.12 | 443.12 |
| 159050 | 2012-13 Portable Assistance | 718014 | Telecom-Telephone Equipment | 0.00 | 16.08 | 16.08 |
| 159050 | 2012-13 Portable Assistance | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159050 | 2012-13 Portable Assistance | 760300 | F&A Expenditures | 0.00 | 1,745.75 | 1,745.75 |
| 159051 | 2013 SBDC | 710000 | In-State Travel | 0.00 | 6,281.16 | 6,281.16 |
| 159051 | 2013 SBDC | 710100 | Out-of-State Travel | 0.00 | 127.12 | 127.12 |
| 159051 | 2013 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 610.17 | 610.17 |
| 159051 | 2013 SBDC | 710300 | Conference Registration Fees | 0.00 | 595.00 | 595.00 |
| 159051 | 2013 SBDC | 710310 | Workshop Registration Fees | 0.00 | 409.56 | 409.56 |
| 159051 | 2013 SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 711132 | Supplies-Software Incl Site License | 0.00 | 60.95 | 60.95 |
| 159051 | 2013 SBDC | 711200 | Research Supplies | 0.00 | 1,888.95 | 1,888.95 |
| 159051 | 2013 SBDC | 713000 | Printing & Copying-General | 0.00 | 781.00 | 781.00 |
| 159051 | 2013 SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 714005 | Postage-Campus Mail Services | 0.00 | 1.10 | 1.10 |
| 159051 | 2013 SBDC | 714010 | Postage-Off Campus Mail Services | 0.00 | 4.84 | 4.84 |
| 159051 | 2013 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 716110 | Rentals-Copier | 0.00 | 55.50 | 55.50 |
| 159051 | 2013 SBDC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 716122 | Rental off site research facilities | 0.00 | 3,000.00 | 3,000.00 |
| 159051 | 2013 SBDC | 717200 | Other Professional Services-General | 0.00 | 5,464.31 | 5,464.31 |
| 159051 | 2013 SBDC | 718000 | Telecom-General | 0.00 | 2,708.80 | 2,708.80 |
| 159051 | 2013 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 588.80 | 588.80 |
| 159051 | 2013 SBDC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 134.86 | 134.86 |
| 159051 | 2013 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 243.49 | 243.49 |
| 159051 | 2013 SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159051 | 2013 SBDC | 730002 | Subcontracts 02 | 0.00 | 89,651.00 | 89,651.00 |
| 159051 | 2013 SBDC | 760300 | F&A Expenditures | 0.00 | 16,543.81 | 16,543.81 |
| 159052 | 2014 SBDC | 710000 | In-State Travel | 9,258.33 | 4,199.45 | 4,199.45 |
| 159052 | 2014 SBDC | 710100 | Out-of-State Travel | 77.56 | 2,611.79 | 2,611.79 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 159052 | 2014 SBDC | 710115 | Out-of-State Travel-Prof Dev | 10,275.52 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 710300 | Conference Registration Fees | 3,985.00 | 695.00 | 695.00 |
| 159052 | 2014 SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 711132 | Supplies-Software Incl Site License | 459.64 | 107.87 | 107.87 |
| 159052 | 2014 SBDC | 711200 | Research Supplies | 3,912.76 | 5,018.31 | 5,018.31 |
| 159052 | 2014 SBDC | 713000 | Printing & Copying-General | 306.91 | 248.14 | 248.14 |
| 159052 | 2014 SBDC | 714000 | Postage-General | 5.96 | 42.99 | 42.99 |
| 159052 | 2014 SBDC | 714010 | Postage-Off Campus Mail Services | 5.75 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,507.00 | 1,507.00 |
| 159052 | 2014 SBDC | 716110 | Rentals-Copier | 0.00 | 100.50 | 100.50 |
| 159052 | 2014 SBDC | 716122 | Rental off site research facilities | 1,800.00 | 3,350.00 | 3,350.00 |
| 159052 | 2014 SBDC | 716123 | Rental Property/Room (short term) | (200.00) | 340.00 | 340.00 |
| 159052 | 2014 SBDC | 717200 | Other Professional Services-General | 3,106.16 | 9,362.24 | 9,362.24 |
| 159052 | 2014 SBDC | 718000 | Telecom-General | 4,130.86 | 3,803.96 | 3,803.96 |
| 159052 | 2014 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 1,030.40 | 736.00 | 736.00 |
| 159052 | 2014 SBDC | 718016 | Telecom-Usage (Tolls) | 185.18 | 152.14 | 152.14 |
| 159052 | 2014 SBDC | 719000 | Business Meals-Meetings-Non Travel | 97.76 | 700.00 | 700.00 |
| 159052 | 2014 SBDC | 719100 | Membership Dues & Fees | 80.00 | 2,525.00 | 2,525.00 |
| 159052 | 2014 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 730002 | Subcontracts 02 | 65,774.32 | 29,300.68 | 29,300.68 |
| 159052 | 2014 SBDC | 760300 | F&A Expenditures | 1,861.18 | 99,388.82 | 99,388.82 |
| 159053 | 2014 SBDC | 710000 | In-State Travel | 2,171.86 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 710300 | Conference Registration Fees | 40.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 1,700.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 717200 | Other Professional Services-General | 950.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 718000 | Telecom-General | 417.52 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 710000 | In-State Travel | 710.23 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 711200 | Research Supplies | 94.36 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 715005 | Non-Cap Equip-Computer Hardware | 1,734.70 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 717200 | Other Professional Services-General | 2,040.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 159054 | 2014-15 Portable Assistance | 760300 | F&A Expenditures | 18,974.56 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710000 | In-State Travel | 4,945.92 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710100 | Out-of-State Travel | 810.14 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710115 | Out-of-State Travel-Prof Dev | 4,777.45 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710300 | Conference Registration Fees | 3,685.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 711132 | Supplies-Software Incl Site License | 107.87 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 711200 | Research Supplies | 3,589.15 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 713000 | Printing & Copying-General | 81.82 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 714000 | Postage-General | 99.16 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 714010 | Postage-Off Campus Mail Services | 11.92 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 2,996.35 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716060 | Maint & Repairs-Computer Software | 55.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716110 | Rentals-Copier | 32.74 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716122 | Rental off site research facilities | 1,800.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716123 | Rental Property/Room (short term) | 81.75 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 717200 | Other Professional Services-General | 3,075.81 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718000 | Telecom-General | 3,455.44 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 738.51 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718014 | Telecom-Telephone Equipment | 30.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718016 | Telecom-Usage (Tolls) | 109.43 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 719000 | Business Meals-Meetings-Non Travel | 439.23 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 719100 | Membership Dues & Fees | 2,845.56 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 760300 | F&A Expenditures | 49,697.60 | 0.00 | 0.00 |
| 15C911 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 710000 | In-State Travel | 10,457.44 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 710100 | Out-of-State Travel | 5,545.58 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 164000 | Adaptive Sports Engagement | 710400 | Student or Non-Emp Travel | 4,270.78 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 711000 | Purchasing Cards | 990.59 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 711100 | Supplies-General | 5,216.96 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 711164 | Supplies-Computer (Non Peripherals) | 1,016.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 711172 | Program Supplies | 366.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 713005 | Printing & Copying-Campus | 2,723.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 715026 | Non-capital $3,000-$4,999 | 2,200.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 716120 | Rentals-Property or Room | 6,655.62 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 717200 | Other Professional Services-General | 595.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 718006 | Telecom-Cellular Phones | 380.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 719000 | Business Meals-Meetings-Non Travel | 880.72 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 719100 | Membership Dues & Fees | 142.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | 760300 | F&A Expenditures | 13,983.09 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166009 | Serve - Hs Environmental Educ. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 166060 | WTTAC 04-05 Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166063 | WTTAC 04-05 Engineer Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166063 | WTTAC 04-05 Engineer Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166063 | WTTAC 04-05 Engineer Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166063 | WTTAC 04-05 Engineer Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166064 | WTTAC 04-05 Non-Aligned Aeromonas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166065 | WTTAC 04-05 Slow Sand Filtration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166066 | WTTAC 04-06 Innovative Treatment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 166070 | WTTC 2005 -Riverbed Scouring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166072 | Fellowship: Chaire Hoff | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 166073 | WTTAC 2004-05 - Administration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166074 | WTTAC 2004-05 - Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 |
| 166075 | WTTAC 2004-05 - Enhanced Particle | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 166076 | WTTAC 2004-05 - Radionuclides | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166077 | WTTAC 2004-05 - Pretreatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 166077 | WTTAC 2004-05 - Pretreatment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166084 | IWEM with Regard to Highways | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166095 | NEWTTAC - Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166096 | NEWTTAC - Anion Resin Mat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166097 | NEWTTAC - Metal Add to enhance SSF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166098 | NEWTTAC - Biocloggging Book | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166098 | NEWTTAC - Biocloggging Book | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166098 | NEWTTAC - Biocloggging Book | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166099 | NEWTTAC-SSF & Alter Bio Filt Conf | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166100 | NEWTTAC - RBF Design Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166100 | NEWTTAC - RBF Design Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166101 | NEWTTAC - Assessing ZVI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166102 | NEWTTAC - UV Mods | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 166116 | NH EP Year 11 Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 166117 | NH EP Yr 11 Subawards | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166120 | Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166121 | Protists-Microbe Remova | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166121 | Protists-Microbe Remova | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166122 | Safety Guidelines | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166123 | UV-Particles & Viruses | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166124 | Bmps Well closings | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166125 | Multispecies Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166126 | NH EP Yr 11 Subawards no F&A | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166127 | Success of Invasive Species | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166127 | Success of Invasive Species | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166127 | Success of Invasive Species | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166127 | Success of Invasive Species | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166127 | Success of Invasive Species | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166127 | Success of Invasive Species | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166132 | Hampton-Seabrook Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166132 | Hampton-Seabrook Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166132 | Hampton-Seabrook Restoration | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 166132 | Hampton-Seabrook Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166139 | Beneficial use of C&D Fines | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166148 | TMDLs and Thermal Impacts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166149 | Shannon Rogers EPA Fellowship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166149 | Shannon Rogers EPA Fellowship | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166153 | WTTC 09-10 Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166154 | WTTC 09-10 Corrosion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166155 | WTTC 09-10 RBF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166156 | ISSF for Intermittent SSF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166165 | New England Coldwater Streams | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166168 | PREP Year 14 (2010) Admin | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166168 | PREP Year 14 (2010) Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 166169 | Prep Yr 14 External Sub Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166170 | Prep Yr 14 UNH Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166170 | Prep Yr 14 UNH Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 166171 | NH Wetlands Mapper | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166172 | WTTC Admin 2009 - 2011 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166173 | Modeling NOM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166174 | Membrane Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166175 | 2010 Tidal Tributary Sampling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166175 | 2010 Tidal Tributary Sampling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166178 | 2010 PREP Estuarine Monitoring | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166178 | 2010 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166179 | 2010 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166180 | 2010 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 710000 | In-State Travel | 0.00 | 85.92 | 85.92 |
| 166181 | Swarthout EPA Fellowship | 710100 | Out-of-State Travel | 0.00 | 936.61 | 936.61 |
| 166181 | Swarthout EPA Fellowship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 711200 | Research Supplies | 0.00 | 282.81 | 282.81 |
| 166181 | Swarthout EPA Fellowship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 1,500.00 | 1,500.00 |
| 166182 | PREP Yr15 Administrative Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 730002 | Subcontracts 02 | 0.00 | (66.47) | (66.47) |
| 166182 | PREP Yr15 Administrative Fund | 760300 | F&A Expenditures | 0.00 | 831.66 | 831.66 |
| 166183 | PREP YR 15 Subawards Funds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 716125 | Rentals-Vehicles incl Marine | 0.00 | 395.00 | 395.00 |
| 166183 | PREP YR 15 Subawards Funds | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 3,500.00 | 3,500.00 |
| 166183 | PREP YR 15 Subawards Funds | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 760300 | F&A Expenditures | 0.00 | 779.00 | 779.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166186 | EPA BSM Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166186 | EPA BSM Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166188 | New England Coldwater Streams | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166190 | Impervious Surface Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166190 | Impervious Surface Mapping | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166190 | Impervious Surface Mapping | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166190 | Impervious Surface Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166190 | Impervious Surface Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166190 | Impervious Surface Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 1,920.19 | 1,920.19 |
| 166195 | 2011 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166196 | Harvesting Wind Farm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166197 | PREP Year 16 Work Plan 2011 | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | 760300 | F&A Expenditures | 1,588.17 | 6,422.66 | 6,422.66 |
| 166199 | External Subawards | 717200 | Other Professional Services-General | 0.00 | 4,999.76 | 4,999.76 |
| 166199 | External Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166199 | External Subawards | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166199 | External Subawards | 760300 | F&A Expenditures | 0.00 | 999.95 | 999.95 |
| 166200 | UNH Internal Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166200 | UNH Internal Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 711200 | Research Supplies | 0.00 | 54.34 | 54.34 |
| 166201 | Rain Garden Capacity | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 714010 | Postage-Off Campus Mail Services | 0.00 | 7.28 | 7.28 |
| 166201 | Rain Garden Capacity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 718000 | Telecom-General | 1,142.00 | 829.72 | 829.72 |
| 166201 | Rain Garden Capacity | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | 760300 | F&A Expenditures | 769.18 | 3,597.79 | 3,597.79 |
| 166202 | 2012 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166202 | 2012 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 0.00 | (39.39) | (39.39) |
| 166202 | 2012 Tidal Tributary Sampling | 760300 | F&A Expenditures | 32.58 | (7.88) | (7.88) |
| 166203 | 2012 Estuarine Monitoring JP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166203 | 2012 Estuarine Monitoring JP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166203 | 2012 Estuarine Monitoring JP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166203 | 2012 Estuarine Monitoring JP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166203 | 2012 Estuarine Monitoring JP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166204 | 2012 Estuarine Monitoring FS | 760300 | F&A Expenditures | 0.00 | (0.22) | (0.22) |
| 166205 | 2012 Estuarine Monitoring SJ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710000 | In-State Travel | 1,056.56 | 1,089.36 | 1,089.36 |
| 166206 | PREP Year 17 | 710100 | Out-of-State Travel | 6,692.35 | 905.38 | 905.38 |
| 166206 | PREP Year 17 | 710300 | Conference Registration Fees | 1,841.49 | 180.00 | 180.00 |
| 166206 | PREP Year 17 | 710400 | Student or Non-Emp Travel | 300.03 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 711100 | Supplies-General | 0.00 | 166.95 | 166.95 |
| 166206 | PREP Year 17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 711200 | Research Supplies | 1,395.93 | 14,516.14 | 14,516.14 |
| 166206 | PREP Year 17 | 713000 | Printing & Copying-General | 4,582.31 | 154.08 | 154.08 |
| 166206 | PREP Year 17 | 714000 | Postage-General | 54.31 | 34.27 | 34.27 |
| 166206 | PREP Year 17 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 716000 | Maintenance & Repairs-General | 109.78 | 108.16 | 108.16 |
| 166206 | PREP Year 17 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 300.00 | 300.00 |
| 166206 | PREP Year 17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 716125 | Rentals-Vehicles incl Marine | 145.60 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 717200 | Other Professional Services-General | 5,000.00 | 10,114.53 | 10,114.53 |
| 166206 | PREP Year 17 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718000 | Telecom-General | 59.18 | 22.70 | 22.70 |
| 166206 | PREP Year 17 | 718002 | Telecom-Fixed (Basic Phone Service) | 3,001.12 | 3,717.24 | 3,717.24 |
| 166206 | PREP Year 17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718014 | Telecom-Telephone Equipment | 39.60 | 260.77 | 260.77 |
| 166206 | PREP Year 17 | 718016 | Telecom-Usage (Tolls) | 244.45 | 378.69 | 378.69 |
| 166206 | PREP Year 17 | 719000 | Business Meals-Meetings-Non Travel | 369.67 | 73.51 | 73.51 |
| 166206 | PREP Year 17 | 71C100 | Advertising (Non-Employment) | 0.00 | 68.95 | 68.95 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166206 | PREP Year 17 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 730002 | Subcontracts 02 | 2,857.53 | 50,005.79 | 50,005.79 |
| 166206 | PREP Year 17 | 760300 | F&A Expenditures | 4,978.46 | 24,868.70 | 24,868.70 |
| 166207 | Oil Sands Training-USEPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166207 | Oil Sands Training-USEPA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166207 | Oil Sands Training-USEPA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166207 | Oil Sands Training-USEPA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 166207 | Oil Sands Training-USEPA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 28.19 | 345.83 | 345.83 |
| 166208 | 2013 Tidal Tributary Sampling | 760300 | F&A Expenditures | 5.64 | 837.12 | 837.12 |
| 166209 | UNHSC EPA RARE 2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166209 | UNHSC EPA RARE 2013 | 710400 | Student or Non-Emp Travel | 241.38 | 0.00 | 0.00 |
| 166209 | UNHSC EPA RARE 2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166209 | UNHSC EPA RARE 2013 | 711200 | Research Supplies | 47.40 | 344.57 | 344.57 |
| 166209 | UNHSC EPA RARE 2013 | 715000 | Non-Cap Equip-General | 68.43 | 0.00 | 0.00 |
| 166209 | UNHSC EPA RARE 2013 | 717200 | Other Professional Services-General | 15,107.00 | 1,102.00 | 1,102.00 |
| 166209 | UNHSC EPA RARE 2013 | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 166209 | UNHSC EPA RARE 2013 | 760300 | F&A Expenditures | 9,269.12 | 5,743.55 | 5,743.55 |
| 166210 | 2013 PREP Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 6,278.00 | 6,278.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 5,533.86 | 5,533.86 |
| 166211 | NPS Pollutant Loads | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 711184 | Supplies - Promotion - Cultivation | 82.50 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 717200 | Other Professional Services-General | 16,600.00 | 8,400.00 | 8,400.00 |
| 166211 | NPS Pollutant Loads | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | 760300 | F&A Expenditures | 5,560.90 | 4,382.44 | 4,382.44 |
| 166212 | 2013 Eelgrass Survey-JEL | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 760300 | F&A Expenditures | 0.00 | 1,005.02 | 1,005.02 |
| 166213 | PREP Year 17-Jones | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 711200 | Research Supplies | 0.00 | 613.98 | 613.98 |
| 166213 | PREP Year 17-Jones | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 760300 | F&A Expenditures | 0.00 | 1,858.93 | 1,858.93 |
| 166214 | PREP Year 18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 710000 | In-State Travel | 904.23 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 710100 | Out-of-State Travel | 2,933.51 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 710300 | Conference Registration Fees | 60.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 711200 | Research Supplies | 139.35 | 244.20 | 244.20 |
| 166214 | PREP Year 18 | 714030 | Postage-Express Mail | 1.70 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 21,647.88 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 6,267.00 | 3,076.50 | 3,076.50 |
| 166214 | PREP Year 18 | 718000 | Telecom-General | 21.65 | 13.06 | 13.06 |
| 166214 | PREP Year 18 | 719000 | Business Meals-Meetings-Non Travel | 80.35 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 719100 | Membership Dues & Fees | 40.00 | 0.00 | 0.00 |
| 166214 | PREP Year 18 | 719200 | Employee Recruiting-General | 80.00 | 80.00 | 80.00 |
| 166214 | PREP Year 18 | 760300 | F&A Expenditures | 26,502.02 | 26,921.54 | 26,921.54 |
| 166215 | PREP YR 18 External Subs | 717200 | Other Professional Services-General | 4,932.00 | 0.00 | 0.00 |
| 166215 | PREP YR 18 External Subs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166215 | PREP YR 18 External Subs | 730002 | Subcontracts 02 | 49,020.63 | 6,767.85 | 6,767.85 |
| 166215 | PREP YR 18 External Subs | 760300 | F&A Expenditures | 4,632.83 | 1,353.57 | 1,353.57 |
| 166216 | PREP YR 18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166216 | PREP YR 18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710100 | Out-of-State Travel | 1,102.40 | 1,087.40 | 1,087.40 |
| 166217 | Taking it to the Streets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 711200 | Research Supplies | 10,139.66 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 715000 | Non-Cap Equip-General | 12,309.67 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 716100 | Rentals & Leases-General | 4,050.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 717200 | Other Professional Services-General | 9,448.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166217 | Taking it to the Streets | 760300 | F&A Expenditures | 18,950.86 | 3,741.01 | 3,741.01 |
| 166218 | 2014 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 155.49 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 166218 | 2014 Tidal Tributary Sampling | 760300 | F&A Expenditures | 718.22 | 175.33 | 175.33 |
| 166219 | TNC-PREP Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 30.00 | 30.00 |
| 166219 | TNC-PREP Oyster Restoration | 760300 | F&A Expenditures | 4,931.88 | 1,068.13 | 1,068.13 |
| 166222 | 2014 PREP Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 711200 | Research Supplies | 2,321.58 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 716125 | Rentals-Vehicles incl Marine | 160.72 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 3,729.58 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 711200 | Research Supplies | 2,010.15 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | 760300 | F&A Expenditures | 2,286.65 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 716060 | Maint & Repairs-Computer Software | 1,720.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 760300 | F&A Expenditures | 3,274.49 | 0.00 | 0.00 |
| 166225 | PREP Eelgrass Mapping 2013 | 760300 | F&A Expenditures | 833.31 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710100 | Out-of-State Travel | 232.47 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 760300 | F&A Expenditures | 26,806.21 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 3,628.04 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 719000 | Business Meals-Meetings-Non Travel | 45.41 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 760300 | F&A Expenditures | 734.69 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 715000 | Non-Cap Equip-General | 1,403.68 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 760300 | F&A Expenditures | 3,612.39 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 136.85 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 760300 | F&A Expenditures | 27.37 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 711100 | Supplies-General | 718.80 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 711200 | Research Supplies | 1,484.03 | 0.00 | 0.00 |
| 17C003 | External Cost Share | 715000 | Non-Cap Equip-General | 2,728.94 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181002 | Nucleon & Nuclear Structure | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 181002 | Nucleon & Nuclear Structure | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181003 | Electromagnetic Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181004 | Electromagnetic Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7140 | Postage | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181015 | Nucleon & Nuclear Structure | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 181015 | Nucleon & Nuclear Structure | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181016 | Nucleon 7 Nuclear Structure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181021 | Electromagnetic Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181023 | Magnetic Reconnection Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181023 | Magnetic Reconnection Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181028 | Neutron Scatter Camera-Sandia Corp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181028 | Neutron Scatter Camera-Sandia Corp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181028 | Neutron Scatter Camera-Sandia Corp | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181028 | Neutron Scatter Camera-Sandia Corp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181030 | FNIT Algorithms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181031 | Spherical Nuclei | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181032 | Milagro: Solar Cosmic Rays | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181033 | CICART | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181033 | CICART | 730001 | Subcontracts 01 | 48.812.77 | 175.324.38 | 175.324.38 |
| 181033 | CICART | 760300 | F&A Expenditures | 0.00 | 17.503.83 | 17.503.83 |
| 181034 | Electrostatic Solitary Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181034 | Electrostatic Solitary Waves | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181037 | Spherical Nuclei | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181039 | Spherical Nuclei | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181040 | Spherical Nuclei | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181040 | Spherical Nuclei | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 740005 | Cap Equipment-Fabricated Equipment | 1,559.34 | 7,716.10 | 7,716.10 |
| 181043 | Spherical Nuclei | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181043 | Spherical Nuclei | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710100 | Out-of-State Travel | 2,212.55 | 2,339.24 | 2,339.24 |
| 181044 | Extended MHD | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710300 | Conference Registration Fees | 585.00 | 956.00 | 956.00 |
| 181044 | Extended MHD | 710400 | Student or Non-Emp Travel | 2,370.88 | 2,290.23 | 2,290.23 |
| 181044 | Extended MHD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 713000 | Printing & Copying-General | 217.17 | 0.00 | 0.00 |
| 181044 | Extended MHD | 760300 | F&A Expenditures | 41,262.73 | 65,364.88 | 65,364.88 |
| 181045 | Fast Magnetic Reconnection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 710100 | Out-of-State Travel | 0.00 | 804.48 | 804.48 |
| 181045 | Fast Magnetic Reconnection | 710200 | Foreign Travel | 0.00 | 1,004.39 | 1,004.39 |
| 181045 | Fast Magnetic Reconnection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 713000 | Printing & Copying-General | 0.00 | 74.27 | 74.27 |
| 181045 | Fast Magnetic Reconnection | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 760300 | F&A Expenditures | 0.00 | 8,675.18 | 8,675.18 |
| 181046 | Spherical Nuclei | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181046 | Spherical Nuclei | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181047 | Extended MHD Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181047 | Extended MHD Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181047 | Extended MHD Studies | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181047 | Extended MHD Studies | 730002 | Subcontracts 02 | 0.00 | 56,025.00 | 56,025.00 |
| 181047 | Extended MHD Studies | 760300 | F&A Expenditures | 0.00 | 5,875.00 | 5,875.00 |
| 181048 | Dynamo & Magnetorotational | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181048 | Dynamo & Magnetorotational | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181048 | Dynamo & Magnetorotational | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181048 | Dynamo & Magnetorotational | 730002 | Subcontracts 02 | 0.00 | 102,938.00 | 102,938.00 |
| 181048 | Dynamo & Magnetorotational | 760300 | F&A Expenditures | 0.00 | 5,875.00 | 5,875.00 |
| 181049 | PALEO-SMT Cascadia | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 710100 | Out-of-State Travel | 0.00 | 261.87 | 261.87 |
| 181049 | PALEO-SMT Cascadia | 710200 | Foreign Travel | 0.00 | 1,650.30 | 1,650.30 |
| 181049 | PALEO-SMT Cascadia | 710300 | Conference Registration Fees | 0.00 | (147.50) | (147.50) |
| 181049 | PALEO-SMT Cascadia | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 711200 | Research Supplies | 2,171.18 | 1,597.91 | 1,597.91 |
| 181049 | PALEO-SMT Cascadia | 714010 | Postage-Off Campus Mail Services | 18.12 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 717200 | Other Professional Services-General | 2,250.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 719100 | Membership Dues & Fees | 0.00 | 175.00 | 175.00 |
| 181049 | PALEO-SMT Cascadia | 722215 | Participant Sup-Res Assts' Stipend | 0.00 | 255.00 | 255.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181049 | PALEO-SMT Cascadia | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181049 | PALEO-SMT Cascadia | 760300 | F&A Expenditures | 2,387.07 | 8,934.59 | 8,934.59 |
| 181050 | DoE HEDLP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730002 | Subcontracts 02 | 0.00 | 29,881.98 | 29,881.98 |
| 181050 | DoE HEDLP | 730003 | Subcontracts 03 | 0.00 | 8,413.61 | 8,413.61 |
| 181050 | DoE HEDLP | 730004 | Subcontracts 04 | 32,305.01 | 100,609.66 | 100,609.66 |
| 181050 | DoE HEDLP | 760300 | F&A Expenditures | (3,105.93) | 18,234.53 | 18,234.53 |
| 181051 | Electromagnetic Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181051 | Electromagnetic Studies | 760300 | F&A Expenditures | 0.00 | (11.70) | (11.70) |
| 181052 | CHN and C Isotope Measurements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181052 | CHN and C Isotope Measurements | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181052 | CHN and C Isotope Measurements | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 710100 | Out-of-State Travel | 0.00 | 5,104.66 | 5,104.66 |
| 181053 | Electromagnetic Studies | 710200 | Foreign Travel | 0.00 | 6,534.84 | 6,534.84 |
| 181053 | Electromagnetic Studies | 710300 | Conference Registration Fees | 0.00 | 910.00 | 910.00 |
| 181053 | Electromagnetic Studies | 710400 | Student or Non-Emp Travel | 0.00 | 873.81 | 873.81 |
| 181053 | Electromagnetic Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 711200 | Research Supplies | 0.00 | 7,647.36 | 7,647.36 |
| 181053 | Electromagnetic Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 715000 | Non-Cap Equip-General | 0.00 | 2,946.44 | 2,946.44 |
| 181053 | Electromagnetic Studies | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 717200 | Other Professional Services-General | 0.00 | 522.00 | 522.00 |
| 181053 | Electromagnetic Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181053 | Electromagnetic Studies | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 3,557.00 | 3,557.00 |
| 181053 | Electromagnetic Studies | 760300 | F&A Expenditures | 0.00 | 42,826.55 | 42,826.55 |
| 181054 | DOE IPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181054 | DOE IPA | 710100 | Out-of-State Travel | 0.00 | (8,645.55) | (8,645.55) |
| 181055 | Engineering Materials Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181055 | Engineering Materials Modeling | 710100 | Out-of-State Travel | 0.00 | 5,798.52 | 5,798.52 |
| 181055 | Engineering Materials Modeling | 710300 | Conference Registration Fees | 0.00 | 830.00 | 830.00 |
| 181055 | Engineering Materials Modeling | 760300 | F&A Expenditures | 0.00 | 17,572.19 | 17,572.19 |
| 181056 | Spinel-CAREER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 710100 | Out-of-State Travel | 4,783.13 | 10,197.35 | 10,197.35 |
| 181056 | Spinel-CAREER | 710300 | Conference Registration Fees | 715.00 | 220.00 | 220.00 |
| 181056 | Spinel-CAREER | 710400 | Student or Non-Emp Travel | 6,312.57 | 630.39 | 630.39 |
| 181056 | Spinel-CAREER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 711200 | Research Supplies | 26,246.22 | 6,855.95 | 6,855.95 |
| 181056 | Spinel-CAREER | 713000 | Printing & Copying-General | 599.00 | 590.54 | 590.54 |
| 181056 | Spinel-CAREER | 714010 | Postage-Off Campus Mail Services | 160.58 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 715000 | Non-Cap Equip-General | 0.00 | 13,461.98 | 13,461.98 |
| 181056 | Spinel-CAREER | 716000 | Maintenance & Repairs-General | 44.60 | 44.60 | 44.60 |
| 181056 | Spinel-CAREER | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 732.72 | 732.72 |
| 181056 | Spinel-CAREER | 740000 | Cap Equipment | 28,232.00 | 57,446.47 | 57,446.47 |
| 181056 | Spinel-CAREER | 760300 | F&A Expenditures | 29,782.28 | 36,368.94 | 36,368.94 |
| 181057 | PALEO-SMT Cascadia-Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181057 | PALEO-SMT Cascadia-Supplement | 710200 | Foreign Travel | 0.00 | 490.16 | 490.16 |
| 181057 | PALEO-SMT Cascadia-Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181057 | PALEO-SMT Cascadia-Supplement | 711200 | Research Supplies | 0.00 | 2,151.17 | 2,151.17 |
| 181057 | PALEO-SMT Cascadia-Supplement | 717200 | Other Professional Services-General | 0.00 | 1,125.00 | 1,125.00 |
| 181057 | PALEO-SMT Cascadia-Supplement | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 181057 | PALEO-SMT Cascadia-Supplement | 760300 | F&A Expenditures | 399.26 | 13,898.07 | 13,898.07 |
| 181058 | Plasma Spectrometer | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181058 | Plasma Spectrometer | 710100 | Out-of-State Travel | 484.44 | 1,215.00 | 1,215.00 |
| 181058 | Plasma Spectrometer | 710400 | Student or Non-Emp Travel | 255.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 717200 | Other Professional Services-General | 1,742.00 | 0.00 | 0.00 |
| 181058 | Plasma Spectrometer | 760300 | F&A Expenditures | 11,601.36 | 3,824.97 | 3,824.97 |
| 181059 | Electromagnetic Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 710000 | In-State Travel | 875.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 710100 | Out-of-State Travel | 2,437.93 | 4,459.26 | 4,459.26 |
| 181059 | Electromagnetic Studies | 710200 | Foreign Travel | 4,999.45 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 710300 | Conference Registration Fees | 2,032.17 | 331.00 | 331.00 |
| 181059 | Electromagnetic Studies | 710400 | Student or Non-Emp Travel | 9,092.83 | 4,099.46 | 4,099.46 |
| 181059 | Electromagnetic Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 711200 | Research Supplies | 2,757.46 | 777.89 | 777.89 |
| 181059 | Electromagnetic Studies | 713000 | Printing & Copying-General | 253.40 | 188.00 | 188.00 |
| 181059 | Electromagnetic Studies | 714010 | Postage-Off Campus Mail Services | 43.76 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 715000 | Non-Cap Equip-General | 763.62 | 8,824.18 | 8,824.18 |
| 181059 | Electromagnetic Studies | 717200 | Other Professional Services-General | 44.60 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 719100 | Membership Dues & Fees | 157.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 719200 | Employee Recruiting-General | 0.00 | 2,050.00 | 2,050.00 |
| 181059 | Electromagnetic Studies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 740005 | Cap Equipment-Fabricated Equipment | 939.79 | 0.00 | 0.00 |
| 181059 | Electromagnetic Studies | 760300 | F&A Expenditures | 53,144.97 | 30,540.96 | 30,540.96 |
| 181060 | Materials Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 710100 | Out-of-State Travel | 8,029.10 | 2,067.71 | 2,067.71 |
| 181060 | Materials Modeling | 710300 | Conference Registration Fees | 715.00 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 711200 | Research Supplies | 0.00 | 25.43 | 25.43 |
| 181060 | Materials Modeling | 718000 | Telecom-General | 82.26 | 0.00 | 0.00 |
| 181060 | Materials Modeling | 760300 | F&A Expenditures | 15,797.50 | 2,086.74 | 2,086.74 |
| 181061 | Optimizing the Energy Usage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710100 | Out-of-State Travel | 2,479.11 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710300 | Conference Registration Fees | 198.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 715000 | Non-Cap Equip-General | 49.95 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 717200 | Other Professional Services-General | 1,802.93 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 760300 | F&A Expenditures | 23,695.36 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 711200 | Research Supplies | 170.85 | 0.00 | 0.00 |
| 181062 | Optical Strain Gage FBG | 760300 | F&A Expenditures | 1,357.93 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 710100 | Out-of-State Travel | 1,419.04 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 711200 | Research Supplies | 2,532.25 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 714010 | Postage-Off Campus Mail Services | 71.33 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 719000 | Business Meals-Meetings-Non Travel | 35.14 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 740005 | Cap Equipment-Fabricated Equipment | 8,331.36 | 0.00 | 0.00 |
| 181063 | DOE MHK Cross-Flow Turbine | 760300 | F&A Expenditures | 13,404.91 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710100 | Out-of-State Travel | 8,344.87 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710300 | Conference Registration Fees | 1,124.27 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710400 | Student or Non-Emp Travel | 4,749.70 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 711200 | Research Supplies | 392.91 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 713000 | Printing & Copying-General | 82.04 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 715000 | Non-Cap Equip-General | 1,430.32 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 740005 | Cap Equipment-Fabricated Equipment | 7,290.96 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 760300 | F&A Expenditures | 31,372.66 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 183008 | Mapping Hllsbrgh-Mrrmck Cntys | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184016 | Career Advancement Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184066 | 2001-2002 Pell Admin. | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 719220 | Employee Recruiting-Relocation | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184071 | UNH Upward Bound Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184077 | 2002-2003 College Workstudy | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184087 | 2000 McNair Graduate Opportunity Pr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 184091 | Higher Education-Excellence-Equity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184092 | School and Community Re-entry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 184092 | School and Community Re-entry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184095 | 2003-2004 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184101 | McNair Graduate Program | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184103 | Personnel Preparation Leadership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184104 | Student Support Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184104 | Student Support Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184106 | Microboards | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184108 | 2004-2005 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184114 | TRIO: McNair Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184116 | TRIO: Student Support Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184117 | Children Disabilities Demonstration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184117 | Children Disabilities Demonstration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184118 | Student Support Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184121 | McNair Program FY 06 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184122 | NH Assistive Technology Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184130 | 2006-11 Student Support Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184132 | 2003-07 McNair Graduate Prgm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184134 | Assistive Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 184138 | AAC Personnel Prep | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184139 | Pers Prep ECSE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 710000 | In-State Travel | 875.84 | 297.19 | 297.19 |
| 184140 | Pers Prep Low Incidence | 710100 | Out-of-State Travel | 957.84 | 922.62 | 922.62 |
| 184140 | Pers Prep Low Incidence | 710300 | Conference Registration Fees | 758.00 | 258.34 | 258.34 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184140 | Pers Prep Low Incidence | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 710400 | Student or Non-Emp Travel | 0.00 | 794.80 | 794.80 |
| 184140 | Pers Prep Low Incidence | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 711100 | Supplies-General | 4,452.94 | 649.60 | 649.60 |
| 184140 | Pers Prep Low Incidence | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 711132 | Supplies-Software Incl Site License | 0.00 | 30.00 | 30.00 |
| 184140 | Pers Prep Low Incidence | 711154 | Supplies-Computer Peripherals | 86.53 | (651.56) | (651.56) |
| 184140 | Pers Prep Low Incidence | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 711160 | Supplies-Books | 0.00 | 109.44 | 109.44 |
| 184140 | Pers Prep Low Incidence | 711164 | Supplies-Computer (Non Peripherals) | 1,184.95 | 325.80 | 325.80 |
| 184140 | Pers Prep Low Incidence | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 711200 | Research Supplies | 0.00 | 39.75 | 39.75 |
| 184140 | Pers Prep Low Incidence | 713000 | Printing & Copying-General | 0.00 | 183.00 | 183.00 |
| 184140 | Pers Prep Low Incidence | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 714000 | Postage-General | 3.36 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 716110 | Rentals-Copier | 37.53 | 3.13 | 3.13 |
| 184140 | Pers Prep Low Incidence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 718000 | Telecom-General | 0.00 | 0.06 | 0.06 |
| 184140 | Pers Prep Low Incidence | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 719000 | Business Meals-Meetings-Non Travel | 55.55 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 184140 | Pers Prep Low Incidence | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 184140 | Pers Prep Low Incidence | 760300 | F&A Expenditures | 2,898.51 | 2,693.54 | 2,693.54 |
| 184142 | 2006 Educ Talect Search Prgm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184142 | 2006 Educ Talect Search Prgm | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184143 | 2006-11 Student Support Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184144 | 2003-08 McNair Graduate Prgm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184144 | 2003-08 McNair Graduate Prgm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184145 | GSEG AA-AAC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184146 | Upward Bound 2008-2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184146 | Upward Bound 2008-2012 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184149 | Sss Year 03 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184150 | Talent Search Year 02 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184151 | 2008-09 TRIO McNair Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184151 | 2008-09 TRIO McNair Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184152 | GSEG AA-AAC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184155 | Year 02 Upward Bound | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184155 | Year 02 Upward Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184158 | Talent Search Year 03 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184159 | 2009-2010 SSS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184160 | McNair Year 2 (2010) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184160 | McNair Year 2 (2010) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184163 | GSEG AA-AAC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184164 | TRIO Upward Bound, Year 03 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184165 | TRIO SSS Year 01 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184165 | TRIO SSS Year 01 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 711167 | Supplies - Skates | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184166 | NIEI Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184167 | Talent Search - Year 04 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 711100 | Supplies-General | 49.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 711132 | Supplies-Software Incl Site License | 1,930.00 | 398.00 | 398.00 |
| 184168 | Public Internet Site | 711154 | Supplies-Computer Peripherals | 0.00 | 91.99 | 91.99 |
| 184168 | Public Internet Site | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,110.40 | 1,110.40 |
| 184168 | Public Internet Site | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 716110 | Rentals-Copier | 326.27 | 35.91 | 35.91 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184168 | Public Internet Site | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 718016 | Telecom-Usage (Tolls) | 0.09 | 7.33 | 7.33 |
| 184168 | Public Internet Site | 719125 | Licenses/Professional Fees | 0.00 | 344.00 | 344.00 |
| 184168 | Public Internet Site | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 760300 | F&A Expenditures | 19,987.80 | 13,463.27 | 13,463.27 |
| 184169 | Workplace Culture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 710000 | In-State Travel | 0.00 | 53.11 | 53.11 |
| 184169 | Workplace Culture | 710100 | Out-of-State Travel | 0.00 | 1,209.70 | 1,209.70 |
| 184169 | Workplace Culture | 710300 | Conference Registration Fees | 0.00 | 764.00 | 764.00 |
| 184169 | Workplace Culture | 711000 | Purchasing Cards | 0.00 | 1,483.16 | 1,483.16 |
| 184169 | Workplace Culture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 711172 | Program Supplies | 0.00 | 130.76 | 130.76 |
| 184169 | Workplace Culture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 714010 | Postage-Off Campus Mail Services | 0.00 | 5.81 | 5.81 |
| 184169 | Workplace Culture | 716110 | Rentals-Copier | 0.60 | 97.61 | 97.61 |
| 184169 | Workplace Culture | 716120 | Rentals-Property or Room | 0.00 | 1,499.94 | 1,499.94 |
| 184169 | Workplace Culture | 716122 | Rental off site research facilities | 0.00 | 499.98 | 499.98 |
| 184169 | Workplace Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 718000 | Telecom-General | 0.00 | 85.06 | 85.06 |
| 184169 | Workplace Culture | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 718016 | Telecom-Usage (Tolls) | 0.00 | 5.07 | 5.07 |
| 184169 | Workplace Culture | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 719100 | Membership Dues & Fees | 0.00 | 105.00 | 105.00 |
| 184169 | Workplace Culture | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184169 | Workplace Culture | 730002 | Subcontracts 02 | 0.00 | 22,433.43 | 22,433.43 |
| 184169 | Workplace Culture | 760300 | F&A Expenditures | (46.68) | 19,462.92 | 19,462.92 |
| 184170 | Employment Policy RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 710000 | In-State Travel | 19.32 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 710100 | Out-of-State Travel | 6,552.58 | 6,768.43 | 6,768.43 |
| 184170 | Employment Policy RRTC | 710300 | Conference Registration Fees | 2,250.00 | 773.75 | 773.75 |
| 184170 | Employment Policy RRTC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711100 | Supplies-General | 319.61 | 3.98 | 3.98 |
| 184170 | Employment Policy RRTC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711115 | Hay & Forage | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 85.00 | 85.00 |
| 184170 | Employment Policy RRTC | 711132 | Supplies-Software Incl Site License | 1,139.34 | 248.00 | 248.00 |
| 184170 | Employment Policy RRTC | 711154 | Supplies-Computer Peripherals | 144.43 | 1,238.93 | 1,238.93 |
| 184170 | Employment Policy RRTC | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711164 | Supplies-Computer (Non Peripherals) | 2,318.60 | 835.20 | 835.20 |
| 184170 | Employment Policy RRTC | 711172 | Program Supplies | 0.00 | 8.31 | 8.31 |
| 184170 | Employment Policy RRTC | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 711184 | Supplies - Promotion - Cultivation | 927.97 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 714000 | Postage-General | 434.30 | 27.20 | 27.20 |
| 184170 | Employment Policy RRTC | 714005 | Postage-Campus Mail Services | 285.85 | 1.80 | 1.80 |
| 184170 | Employment Policy RRTC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 716110 | Rentals-Copier | 149.00 | 90.90 | 90.90 |
| 184170 | Employment Policy RRTC | 717200 | Other Professional Services-General | 22,913.50 | 5,772.60 | 5,772.60 |
| 184170 | Employment Policy RRTC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184170 | Employment Policy RRTC | 718000 | Telecom-General | 79.37 | 153.48 | 153.48 |
| 184170 | Employment Policy RRTC | 718008 | Telecom-Internet Services | 0.00 | 10.19 | 10.19 |
| 184170 | Employment Policy RRTC | 718016 | Telecom-Usage (Tolls) | 8.72 | 5.86 | 5.86 |
| 184170 | Employment Policy RRTC | 719000 | Business Meals-Meetings-Non Travel | 2,224.80 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 719100 | Membership Dues & Fees | 539.20 | 455.00 | 455.00 |
| 184170 | Employment Policy RRTC | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 730001 | Subcontracts 01 | 339,971.91 | 350,069.28 | 350,069.28 |
| 184170 | Employment Policy RRTC | 730002 | Subcontracts 02 | 19,713.80 | 28,655.55 | 28,655.55 |
| 184170 | Employment Policy RRTC | 730003 | Subcontracts 03 | 67,952.75 | 125,355.93 | 125,355.93 |
| 184170 | Employment Policy RRTC | 730004 | Subcontracts 04 | 47,320.27 | 80,816.21 | 80,816.21 |
| 184170 | Employment Policy RRTC | 730005 | Subcontracts 05 | 50,000.00 | 50,000.00 | 50,000.00 |
| 184170 | Employment Policy RRTC | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 730007 | Subcontracts 07 | 20,922.82 | 0.00 | 0.00 |
| 184170 | Employment Policy RRTC | 760300 | F&A Expenditures | 43,321.60 | 37,974.34 | 37,974.34 |
| 184171 | TRIO Year 03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184171 | TRIO Year 03 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184173 | A T Leadership | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 710100 | Out-of-State Travel | 7,021.79 | 11,687.98 | 11,687.98 |
| 184174 | DRRP | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 710300 | Conference Registration Fees | 175.00 | 1,662.50 | 1,662.50 |
| 184174 | DRRP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711100 | Supplies-General | 36.95 | 169.59 | 169.59 |
| 184174 | DRRP | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 55.00 | 55.00 |
| 184174 | DRRP | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711132 | Supplies-Software Incl Site License | 420.53 | 422.88 | 422.88 |
| 184174 | DRRP | 711154 | Supplies-Computer Peripherals | 0.00 | 1,118.28 | 1,118.28 |
| 184174 | DRRP | 711162 | Supplies-Office Supplies | 0.00 | 290.48 | 290.48 |
| 184174 | DRRP | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711172 | Program Supplies | 0.00 | 88.30 | 88.30 |
| 184174 | DRRP | 711178 | Supplies- Training | 99.00 | 0.00 | 0.00 |
| 184174 | DRRP | 711184 | Supplies - Promotion - Cultivation | 1,222.16 | 0.00 | 0.00 |
| 184174 | DRRP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 713000 | Printing & Copying-General | 300.00 | 205.33 | 205.33 |
| 184174 | DRRP | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 714005 | Postage-Campus Mail Services | 20.45 | 7.71 | 7.71 |
| 184174 | DRRP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 716110 | Rentals-Copier | 84.62 | 353.02 | 353.02 |
| 184174 | DRRP | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 717000 | Consulting-General | 0.00 | 6,210.00 | 6,210.00 |
| 184174 | DRRP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 718000 | Telecom-General | 34.52 | 57.44 | 57.44 |
| 184174 | DRRP | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 718016 | Telecom-Usage (Tolls) | 2.38 | 27.34 | 27.34 |
| 184174 | DRRP | 719000 | Business Meals-Meetings-Non Travel | 50.18 | 2,307.02 | 2,307.02 |
| 184174 | DRRP | 719100 | Membership Dues & Fees | 50.00 | 575.00 | 575.00 |
| 184174 | DRRP | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730001 | Subcontracts 01 | 0.00 | 5,732.56 | 5,732.56 |
| 184174 | DRRP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730003 | Subcontracts 03 | 0.00 | 60,000.00 | 60,000.00 |
| 184174 | DRRP | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730005 | Subcontracts 05 | 0.00 | 11,887.74 | 11,887.74 |
| 184174 | DRRP | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 184174 | DRRP | 730008 | Subcontracts 08 | 0.00 | 19,052.22 | 19,052.22 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184174 | DRRP | 760300 | F&A Expenditures | 71,227.33 | 120,612.66 | 120,664.91 |
| 184175 | TRIO Upward Bound YR04 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184175 | TRIO Upward Bound YR04 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 710000 | In-State Travel | 300.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 710300 | Conference Registration Fees | 850.00 | 640.00 | 640.00 |
| 184176 | TRIO SSS Year 2 | 711000 | Purchasing Cards | 8.22 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 711100 | Supplies-General | 469.15 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 711108 | Supplies-Subscription,Newspaper,Mag | 1,612.95 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 711154 | Supplies-Computer Peripherals | 24.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 713000 | Printing & Copying-General | 661.89 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 716100 | Rentals & Leases-General | 210.50 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 717200 | Other Professional Services-General | 865.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 718016 | Telecom-Usage (Tolls) | 15.81 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184176 | TRIO SSS Year 2 | 760300 | F&A Expenditures | 956.36 | (432.63) | (432.63) |
| 184177 | TRIO: Talent Search Yr 01 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 719005 | Business Meals-Group or Class Meals | 0.00 | 180.00 | 180.00 |
| 184177 | TRIO: Talent Search Yr 01 | 760300 | F&A Expenditures | 0.00 | 14.40 | 14.40 |
| 184178 | TRIO Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184178 | TRIO Yr 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184178 | TRIO Yr 4 | 760300 | F&A Expenditures | (65.34) | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 710000 | In-State Travel | 403.76 | 2,866.67 | 2,866.67 |
| 184179 | FCTP Implementation | 710100 | Out-of-State Travel | 0.00 | 10,176.20 | 10,176.20 |
| 184179 | FCTP Implementation | 710300 | Conference Registration Fees | 0.00 | 440.00 | 440.00 |
| 184179 | FCTP Implementation | 710400 | Student or Non-Emp Travel | 0.00 | 2,601.46 | 2,601.46 |
| 184179 | FCTP Implementation | 711100 | Supplies-General | 0.00 | 0.66 | 0.66 |
| 184179 | FCTP Implementation | 711132 | Supplies-Software Incl Site License | 0.00 | 351.00 | 351.00 |
| 184179 | FCTP Implementation | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 711172 | Program Supplies | 0.00 | 631.60 | 631.60 |
| 184179 | FCTP Implementation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 714000 | Postage-General | 11.52 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 714010 | Postage-Off Campus Mail Services | 0.00 | 35.11 | 35.11 |
| 184179 | FCTP Implementation | 716100 | Rentals & Leases-General | 0.00 | 0.57 | 0.57 |
| 184179 | FCTP Implementation | 716110 | Rentals-Copier | 64.10 | 71.94 | 71.94 |
| 184179 | FCTP Implementation | 716120 | Rentals-Property or Room | 500.01 | 1,499.94 | 1,499.94 |
| 184179 | FCTP Implementation | 716122 | Rental off site research facilities | 0.00 | 499.98 | 499.98 |
| 184179 | FCTP Implementation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 717200 | Other Professional Services-General | 0.00 | 17,602.72 | 17,602.72 |
| 184179 | FCTP Implementation | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 718000 | Telecom-General | 15.76 | 144.77 | 144.77 |
| 184179 | FCTP Implementation | 718008 | Telecom-Internet Services | 0.00 | 20.95 | 20.95 |
| 184179 | FCTP Implementation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 430.33 | 430.33 |
| 184179 | FCTP Implementation | 719100 | Membership Dues & Fees | 0.00 | 181.60 | 181.60 |
| 184179 | FCTP Implementation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184179 | FCTP Implementation | 730002 | Subcontracts 02 | 30,541.21 | 58,713.94 | 58,713.94 |
| 184179 | FCTP Implementation | 760300 | F&A Expenditures | 4,215.98 | 32,137.52 | 32,137.52 |
| 184180 | Assistive Technology-State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184180 | Assistive Technology-State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 711108 | Supplies-Subscription,Newspaper,Mag | (39.51) | 0.00 | 0.00 |
| 184181 | EL CO-OP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 713000 | Printing & Copying-General | (1.48) | 0.00 | 0.00 |
| 184181 | EL CO-OP | 713015 | Printing & Copying-Departmental | (448.22) | 0.00 | 0.00 |
| 184181 | EL CO-OP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184181 | EL CO-OP | 760300 | F&A Expenditures | (39.14) | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184182 | Assistive Technology-Leadership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadership | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710000 | In-State Travel | 2,312.33 | 2,330.06 | 2,330.06 |
| 184183 | GATE CITY | 710100 | Out-of-State Travel | 4,218.11 | 10,351.69 | 10,351.69 |
| 184183 | GATE CITY | 710300 | Conference Registration Fees | 860.00 | 1,555.00 | 1,555.00 |
| 184183 | GATE CITY | 710400 | Student or Non-Emp Travel | 187.83 | 2,289.36 | 2,289.36 |
| 184183 | GATE CITY | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 711132 | Supplies-Software Incl Site License | 0.00 | 50,000.00 | 50,000.00 |
| 184183 | GATE CITY | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 711200 | Research Supplies | 9,064.92 | 8,228.55 | 8,228.55 |
| 184183 | GATE CITY | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 713000 | Printing & Copying-General | 863.35 | 517.00 | 517.00 |
| 184183 | GATE CITY | 713015 | Printing & Copying-Departmental | 1,876.68 | 585.68 | 585.68 |
| 184183 | GATE CITY | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717200 | Other Professional Services-General | 15,399.00 | 4,000.00 | 4,000.00 |
| 184183 | GATE CITY | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719100 | Membership Dues & Fees | 620.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719200 | Employee Recruiting-General | 995.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 760300 | F&A Expenditures | 13,672.41 | 16,323.62 | 16,323.62 |
| 184184 | Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711154 | Supplies-Computer Peripherals | 0.00 | 1,642.67 | 1,642.67 |
| 184184 | Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 722200 | Participant Support | (95.02) | 0.00 | 0.00 |
| 184184 | Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 760300 | F&A Expenditures | 0.00 | 131.41 | 131.41 |
| 184185 | TRIO: Talent Search Yr 02 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 710000 | In-State Travel | 0.00 | 328.41 | 328.41 |
| 184185 | TRIO: Talent Search Yr 02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 711100 | Supplies-General | 0.00 | 1,338.08 | 1,338.08 |
| 184185 | TRIO: Talent Search Yr 02 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 713100 | Centralized Campus Printing | 0.00 | 66.43 | 66.43 |
| 184185 | TRIO: Talent Search Yr 02 | 714000 | Postage-General | 0.00 | 40.63 | 40.63 |
| 184185 | TRIO: Talent Search Yr 02 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184185 | TRIO: Talent Search Yr 02 | 714010 | Postage-Off Campus Mail Services | 0.00 | 106.15 | 106.15 |
| 184185 | TRIO: Talent Search Yr 02 | 716100 | Rentals & Leases-General | 0.00 | 5,486.25 | 5,486.25 |
| 184185 | TRIO: Talent Search Yr 02 | 717200 | Other Professional Services-General | 0.00 | 3,669.81 | 3,669.81 |
| 184185 | TRIO: Talent Search Yr 02 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 581.82 | 581.82 |
| 184185 | TRIO: Talent Search Yr 02 | 718016 | Telecom-Usage (Tolls) | 0.00 | 31.97 | 31.97 |
| 184185 | TRIO: Talent Search Yr 02 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 760300 | F&A Expenditures | 0.00 | 6,177.90 | 6,177.90 |
| 184186 | TRIO SSS Year 03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 710000 | In-State Travel | 121.30 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 710100 | Out-of-State Travel | 0.00 | 273.70 | 273.70 |
| 184186 | TRIO SSS Year 03 | 710300 | Conference Registration Fees | 1,555.00 | 300.00 | 300.00 |
| 184186 | TRIO SSS Year 03 | 711100 | Supplies-General | 486.48 | 703.82 | 703.82 |
| 184186 | TRIO SSS Year 03 | 711108 | Supplies-Subscription,Newspaper,Mag | 821.50 | 86.70 | 86.70 |
| 184186 | TRIO SSS Year 03 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 713000 | Printing & Copying-General | 78.80 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 714000 | Postage-General | 2.90 | 1.90 | 1.90 |
| 184186 | TRIO SSS Year 03 | 716000 | Maintenance & Repairs-General | 0.00 | 349.00 | 349.00 |
| 184186 | TRIO SSS Year 03 | 716100 | Rentals & Leases-General | 210.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184186 | TRIO SSS Year 03 | 719100 | Membership Dues & Fees | 9.00 | 77.00 | 77.00 |
| 184186 | TRIO SSS Year 03 | 71CZ00 | Other Expenses-Deductions | 0.00 | 96.00 | 96.00 |
| 184186 | TRIO SSS Year 03 | 722200 | Participant Support | 0.00 | 6,134.70 | 6,134.70 |
| 184186 | TRIO SSS Year 03 | 760300 | F&A Expenditures | 1,996.70 | 512.55 | 512.55 |
| 184187 | EarlyChildhood SpED AT Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710000 | In-State Travel | 1,285.71 | 999.48 | 999.48 |
| 184187 | EarlyChildhood SpED AT Project | 710100 | Out-of-State Travel | 1,187.56 | 1,214.18 | 1,214.18 |
| 184187 | EarlyChildhood SpED AT Project | 710300 | Conference Registration Fees | 310.00 | 1,165.00 | 1,165.00 |
| 184187 | EarlyChildhood SpED AT Project | 710400 | Student or Non-Emp Travel | 488.64 | 120.00 | 120.00 |
| 184187 | EarlyChildhood SpED AT Project | 711100 | Supplies-General | 17.37 | 261.92 | 261.92 |
| 184187 | EarlyChildhood SpED AT Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 711200 | Research Supplies | 1,542.90 | 84.25 | 84.25 |
| 184187 | EarlyChildhood SpED AT Project | 713000 | Printing & Copying-General | 942.08 | 293.20 | 293.20 |
| 184187 | EarlyChildhood SpED AT Project | 714000 | Postage-General | 36.34 | 47.05 | 47.05 |
| 184187 | EarlyChildhood SpED AT Project | 715000 | Non-Cap Equip-General | 0.00 | 6,580.00 | 6,580.00 |
| 184187 | EarlyChildhood SpED AT Project | 716120 | Rentals-Property or Room | 137.00 | 382.50 | 382.50 |
| 184187 | EarlyChildhood SpED AT Project | 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 2,500.00 |
| 184187 | EarlyChildhood SpED AT Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 718002 | Telecom-Fixed (Basic Phone Service) | 298.08 | 109.89 | 109.89 |
| 184187 | EarlyChildhood SpED AT Project | 718016 | Telecom-Usage (Tolls) | 26.63 | 11.27 | 11.27 |
| 184187 | EarlyChildhood SpED AT Project | 719000 | Business Meals-Meetings-Non Travel | 202.56 | 342.28 | 342.28 |
| 184187 | EarlyChildhood SpED AT Project | 722200 | Participant Support | 6,705.00 | 200.00 | 200.00 |
| 184187 | EarlyChildhood SpED AT Project | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 760300 | F&A Expenditures | 6,318.13 | 6,104.89 | 6,104.89 |
| 184188 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 369.00 | 369.00 |
| 184188 | McNair Scholars Program | 710100 | Out-of-State Travel | 21.53 | 481.50 | 481.50 |
| 184188 | McNair Scholars Program | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 184188 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 197.45 | 3,981.44 | 3,981.44 |
| 184188 | McNair Scholars Program | 711100 | Supplies-General | 353.31 | 30.28 | 30.28 |
| 184188 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711200 | Research Supplies | 2,366.83 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 24.40 | 24.40 |
| 184188 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 72.11 | 72.11 |
| 184188 | McNair Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 270.00 | 270.00 |
| 184188 | McNair Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,448.50 | 1,448.50 |
| 184188 | McNair Scholars Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 13.51 | 13.51 |
| 184188 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,419.26 | 4,419.26 |
| 184188 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 1,370.15 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 678.05 | 678.05 |
| 184188 | McNair Scholars Program | 722200 | Participant Support | (5,494.17) | 8,003.51 | 8,003.51 |
| 184188 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 0.00 | 41,960.00 | 41,960.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184188 | McNair Scholars Program | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 760300 | F&A Expenditures | 344.74 | 3,891.39 | 3,891.39 |
| 184189 | AT Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 710000 | In-State Travel | 0.00 | 583.09 | 583.09 |
| 184189 | AT Leadership | 710100 | Out-of-State Travel | 0.00 | 414.14 | 414.14 |
| 184189 | AT Leadership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 711100 | Supplies-General | 0.00 | 21,830.62 | 21,830.62 |
| 184189 | AT Leadership | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 711154 | Supplies-Computer Peripherals | 0.00 | 40.08 | 40.08 |
| 184189 | AT Leadership | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 714005 | Postage-Campus Mail Services | 0.00 | 13.10 | 13.10 |
| 184189 | AT Leadership | 714010 | Postage-Off Campus Mail Services | 0.00 | 169.02 | 169.02 |
| 184189 | AT Leadership | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 716100 | Rentals & Leases-General | 0.00 | 0.15 | 0.15 |
| 184189 | AT Leadership | 716110 | Rentals-Copier | 0.00 | 22.43 | 22.43 |
| 184189 | AT Leadership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 716122 | Rental off site research facilities | 0.00 | 421.98 | 421.98 |
| 184189 | AT Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 718000 | Telecom-General | 0.00 | 0.89 | 0.89 |
| 184189 | AT Leadership | 718006 | Telecom-Cellular Phones | 0.00 | 176.66 | 176.66 |
| 184189 | AT Leadership | 718008 | Telecom-Internet Services | 0.00 | 80.02 | 80.02 |
| 184189 | AT Leadership | 718016 | Telecom-Usage (Tolls) | 0.00 | 8.04 | 8.04 |
| 184189 | AT Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184189 | AT Leadership | 760300 | F&A Expenditures | 0.00 | 3,913.66 | 3,913.66 |
| 184190 | AT State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 710000 | In-State Travel | 0.00 | 179.67 | 179.67 |
| 184190 | AT State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 710305 | Registration Fees-Other | 0.00 | 140.00 | 140.00 |
| 184190 | AT State | 711100 | Supplies-General | 0.00 | 1,333.92 | 1,333.92 |
| 184190 | AT State | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 234.33 | 234.33 |
| 184190 | AT State | 711132 | Supplies-Software Incl Site License | 0.00 | 496.79 | 496.79 |
| 184190 | AT State | 711154 | Supplies-Computer Peripherals | 0.00 | 1,007.90 | 1,007.90 |
| 184190 | AT State | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 714010 | Postage-Off Campus Mail Services | 0.00 | 13.91 | 13.91 |
| 184190 | AT State | 716100 | Rentals & Leases-General | 0.00 | 0.03 | 0.03 |
| 184190 | AT State | 716110 | Rentals-Copier | 0.00 | 11.31 | 11.31 |
| 184190 | AT State | 716122 | Rental off site research facilities | 0.00 | 999.00 | 999.00 |
| 184190 | AT State | 717200 | Other Professional Services-General | 0.00 | 63,365.00 | 63,365.00 |
| 184190 | AT State | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184190 | AT State | 718000 | Telecom-General | 0.00 | 17.07 | 17.07 |
| 184190 | AT State | 718006 | Telecom-Cellular Phones | 0.00 | 89.12 | 89.12 |
| 184190 | AT State | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.36 | 2.36 |
| 184190 | AT State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 48.96 | 48.96 |
| 184190 | AT State | 719100 | Membership Dues & Fees | 0.00 | 4,750.00 | 4,750.00 |
| 184190 | AT State | 760300 | F&A Expenditures | 0.00 | 10,290.59 | 10,290.59 |
| 184191 | Upward Bound YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710000 | In-State Travel | 0.00 | 6,575.01 | 6,575.01 |
| 184191 | Upward Bound YR2 | 710100 | Out-of-State Travel | 0.00 | 3,077.96 | 3,077.96 |
| 184191 | Upward Bound YR2 | 710300 | Conference Registration Fees | 0.00 | 525.00 | 525.00 |
| 184191 | Upward Bound YR2 | 711000 | Purchasing Cards | 0.00 | 6.78 | 6.78 |
| 184191 | Upward Bound YR2 | 711100 | Supplies-General | 0.00 | 1,024.77 | 1,024.77 |
| 184191 | Upward Bound YR2 | 711108 | Supplies-Subscription,Newspaper,Mag | 1,539.51 | (21.81) | (21.81) |
| 184191 | Upward Bound YR2 | 711154 | Supplies-Computer Peripherals | 0.00 | 8,920.62 | 8,920.62 |
| 184191 | Upward Bound YR2 | 711160 | Supplies-Books | 35.20 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711184 | Supplies - Promotion - Cultivation | 386.28 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184191 | Upward Bound YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 713000 | Printing & Copying-General | 0.00 | 399.40 | 399.40 |
| 184191 | Upward Bound YR2 | 714000 | Postage-General | 0.00 | 491.27 | 491.27 |
| 184191 | Upward Bound YR2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 37.00 | 37.00 |
| 184191 | Upward Bound YR2 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 69.26 | 69.26 |
| 184191 | Upward Bound YR2 | 716100 | Rentals & Leases-General | 0.00 | 2,800.46 | 2,800.46 |
| 184191 | Upward Bound YR2 | 717200 | Other Professional Services-General | 0.00 | 399.04 | 399.04 |
| 184191 | Upward Bound YR2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 2,965.43 | 2,965.43 |
| 184191 | Upward Bound YR2 | 718014 | Telecom-Telephone Equipment | 0.00 | 112.50 | 112.50 |
| 184191 | Upward Bound YR2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 95.92 | 95.92 |
| 184191 | Upward Bound YR2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 719100 | Membership Dues & Fees | 0.00 | 406.12 | 406.12 |
| 184191 | Upward Bound YR2 | 71C600 | Insurance | 0.00 | 217.50 | 217.50 |
| 184191 | Upward Bound YR2 | 71CZ00 | Other Expenses-Deductions | (5.98) | 605.32 | 605.32 |
| 184191 | Upward Bound YR2 | 722200 | Participant Support | (1,221.40) | 48,773.00 | 48,773.00 |
| 184191 | Upward Bound YR2 | 722205 | Participant Sup-Stipends | 0.00 | 7,395.00 | 7,395.00 |
| 184191 | Upward Bound YR2 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 760300 | F&A Expenditures | 164.40 | 26,111.32 | 26,111.32 |
| 184192 | TRIO: Talent Search YR3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 710000 | In-State Travel | 27,045.10 | 19,643.67 | 19,643.67 |
| 184192 | TRIO: Talent Search YR3 | 710100 | Out-of-State Travel | 3,367.70 | 114.00 | 114.00 |
| 184192 | TRIO: Talent Search YR3 | 710300 | Conference Registration Fees | 830.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711100 | Supplies-General | 1,766.28 | 190.94 | 190.94 |
| 184192 | TRIO: Talent Search YR3 | 711108 | Supplies-Subscription,Newspaper,Mag | 175.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711154 | Supplies-Computer Peripherals | 10.59 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711164 | Supplies-Computer (Non Peripherals) | 8,035.05 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711172 | Program Supplies | 186.15 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 713000 | Printing & Copying-General | 0.00 | 1,652.23 | 1,652.23 |
| 184192 | TRIO: Talent Search YR3 | 713005 | Printing & Copying-Campus | 122.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 714000 | Postage-General | 640.73 | 690.77 | 690.77 |
| 184192 | TRIO: Talent Search YR3 | 714010 | Postage-Off Campus Mail Services | 111.66 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 716100 | Rentals & Leases-General | 2,926.52 | 1,053.66 | 1,053.66 |
| 184192 | TRIO: Talent Search YR3 | 716110 | Rentals-Copier | 1,702.15 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 717200 | Other Professional Services-General | 1,535.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 718002 | Telecom-Fixed (Basic Phone Service) | 2,294.45 | 1,745.46 | 1,745.46 |
| 184192 | TRIO: Talent Search YR3 | 718008 | Telecom-Internet Services | 1,385.45 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 718016 | Telecom-Usage (Tolls) | 53.31 | 38.61 | 38.61 |
| 184192 | TRIO: Talent Search YR3 | 719005 | Business Meals-Group or Class Meals | 535.69 | 393.86 | 393.86 |
| 184192 | TRIO: Talent Search YR3 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 760300 | F&A Expenditures | 39,902.84 | 32,713.91 | 32,713.91 |
| 184193 | AT Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 710000 | In-State Travel | 79.52 | 248.64 | 248.64 |
| 184193 | AT Leadership | 710100 | Out-of-State Travel | 66.44 | 904.66 | 904.66 |
| 184193 | AT Leadership | 710300 | Conference Registration Fees | 0.00 | 195.00 | 195.00 |
| 184193 | AT Leadership | 710400 | Student or Non-Emp Travel | 0.00 | 95.00 | 95.00 |
| 184193 | AT Leadership | 711100 | Supplies-General | 5,427.65 | 548.73 | 548.73 |
| 184193 | AT Leadership | 711132 | Supplies-Software Incl Site License | 319.99 | 1.99 | 1.99 |
| 184193 | AT Leadership | 711184 | Supplies - Promotion - Cultivation | 500.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 713000 | Printing & Copying-General | 1,077.04 | 0.00 | 0.00 |
| 184193 | AT Leadership | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 716110 | Rentals-Copier | 0.00 | 1.80 | 1.80 |
| 184193 | AT Leadership | 716120 | Rentals-Property or Room | 1,401.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 717200 | Other Professional Services-General | 1,506.32 | 1,670.29 | 1,670.29 |
| 184193 | AT Leadership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 718006 | Telecom-Cellular Phones | 608.72 | 0.00 | 0.00 |
| 184193 | AT Leadership | 718016 | Telecom-Usage (Tolls) | 0.00 | 4.91 | 4.91 |
| 184193 | AT Leadership | 719000 | Business Meals-Meetings-Non Travel | 676.85 | 0.00 | 0.00 |
| 184193 | AT Leadership | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 184193 | AT Leadership | 760300 | F&A Expenditures | 3,887.02 | 7,115.52 | 7,115.52 |
| 184194 | AT State Level | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184194 | AT State Level | 710000 | In-State Travel | 38.08 | 1,589.68 | 1,589.68 |
| 184194 | AT State Level | 710100 | Out-of-State Travel | 1,508.88 | 3,115.94 | 3,115.94 |
| 184194 | AT State Level | 710300 | Conference Registration Fees | 0.00 | 195.00 | 195.00 |
| 184194 | AT State Level | 711100 | Supplies-General | 2,299.95 | 7,682.80 | 7,682.80 |
| 184194 | AT State Level | 711132 | Supplies-Software Incl Site License | 4,919.80 | 993.73 | 993.73 |
| 184194 | AT State Level | 711154 | Supplies-Computer Peripherals | 634.00 | 814.74 | 814.74 |
| 184194 | AT State Level | 711156 | Supplies-Electronic Devices | 0.00 | 1,671.72 | 1,671.72 |
| 184194 | AT State Level | 711164 | Supplies-Computer (Non Peripherals) | 23,706.42 | 4,504.60 | 4,504.60 |
| 184194 | AT State Level | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184194 | AT State Level | 714000 | Postage-General | 0.48 | 0.00 | 0.00 |
| 184194 | AT State Level | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184194 | AT State Level | 714010 | Postage-Off Campus Mail Services | 0.00 | 1.12 | 1.12 |
| 184194 | AT State Level | 716110 | Rentals-Copier | 59.84 | 65.01 | 65.01 |
| 184194 | AT State Level | 716120 | Rentals-Property or Room | 0.00 | 4,500.00 | 4,500.00 |
| 184194 | AT State Level | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 184194 | AT State Level | 717200 | Other Professional Services-General | 17,886.00 | 101,450.00 | 101,450.00 |
| 184194 | AT State Level | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184194 | AT State Level | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184194 | AT State Level | 718006 | Telecom-Cellular Phones | 0.00 | 567.17 | 567.17 |
| 184194 | AT State Level | 718008 | Telecom-Internet Services | 170.03 | 280.07 | 280.07 |
| 184194 | AT State Level | 718016 | Telecom-Usage (Tolls) | 4.33 | 20.73 | 20.73 |
| 184194 | AT State Level | 719000 | Business Meals-Meetings-Non Travel | 192.60 | 0.00 | 0.00 |
| 184194 | AT State Level | 719100 | Membership Dues & Fees | 0.00 | 5,222.89 | 5,222.89 |
| 184194 | AT State Level | 760300 | F&A Expenditures | 6,564.85 | 19,108.10 | 19,108.10 |
| 184195 | StatsRRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 710000 | In-State Travel | 19.32 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 710100 | Out-of-State Travel | 6,770.48 | 479.06 | 479.06 |
| 184195 | StatsRRTC | 710300 | Conference Registration Fees | 145.00 | 93.75 | 93.75 |
| 184195 | StatsRRTC | 710305 | Registration Fees-Other | 875.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 711100 | Supplies-General | 8,777.09 | 114.11 | 114.11 |
| 184195 | StatsRRTC | 711132 | Supplies-Software Incl Site License | 913.42 | 73.14 | 73.14 |
| 184195 | StatsRRTC | 711154 | Supplies-Computer Peripherals | 766.10 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 711164 | Supplies-Computer (Non Peripherals) | 2,433.55 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 711172 | Program Supplies | 0.00 | 8.30 | 8.30 |
| 184195 | StatsRRTC | 711184 | Supplies - Promotion - Cultivation | 1,524.56 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 713000 | Printing & Copying-General | 224.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 714000 | Postage-General | 417.79 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 714005 | Postage-Campus Mail Services | 221.86 | 5.80 | 5.80 |
| 184195 | StatsRRTC | 716110 | Rentals-Copier | 246.07 | 1.08 | 1.08 |
| 184195 | StatsRRTC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 717200 | Other Professional Services-General | 1,662.50 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 718000 | Telecom-General | 431.58 | 109.81 | 109.81 |
| 184195 | StatsRRTC | 718016 | Telecom-Usage (Tolls) | 2.55 | 22.16 | 22.16 |
| 184195 | StatsRRTC | 719000 | Business Meals-Meetings-Non Travel | 2,224.81 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 719100 | Membership Dues & Fees | 1,054.00 | 579.00 | 579.00 |
| 184195 | StatsRRTC | 719125 | Licenses/Professional Fees | (65.68) | 65.68 | 65.68 |
| 184195 | StatsRRTC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 730002 | Subcontracts 02 | 25,000.00 | 12,500.00 | 12,500.00 |
| 184195 | StatsRRTC | 730003 | Subcontracts 03 | 30,241.76 | 19,954.27 | 19,954.27 |
| 184195 | StatsRRTC | 730004 | Subcontracts 04 | 40,121.16 | 20,997.40 | 20,997.40 |
| 184195 | StatsRRTC | 730005 | Subcontracts 05 | 115,339.84 | 50,409.04 | 50,409.04 |
| 184195 | StatsRRTC | 730006 | Subcontracts 06 | 25,000.00 | 12,500.00 | 12,500.00 |
| 184195 | StatsRRTC | 730007 | Subcontracts 07 | 249,144.00 | 125,556.00 | 125,556.00 |
| 184195 | StatsRRTC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 184195 | StatsRRTC | 760300 | F&A Expenditures | 47,493.53 | 39,453.78 | 39,453.78 |
| 184196 | Student Support Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 710100 | Out-of-State Travel | 552.55 | 0.00 | 0.00 |
| 184196 | Student Support Services | 710300 | Conference Registration Fees | 590.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 716100 | Rentals & Leases-General | 60.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 717200 | Other Professional Services-General | 349.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 722200 | Participant Support | 0.00 | 41,209.55 | 41,209.55 |
| 184196 | Student Support Services | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 760300 | F&A Expenditures | 2,810.12 | 16,337.54 | 16,337.54 |
| 184197 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184197 | McNair Scholars Program | 710000 | In-State Travel | 373.86 | 318.00 | 318.00 |
| 184197 | McNair Scholars Program | 710025 | In-State Travel-Course Related | 360.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710100 | Out-of-State Travel | 5,680.35 | 2,721.76 | 2,721.76 |
| 184197 | McNair Scholars Program | 710125 | Out-of-State Travel-Course Related | 112.50 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710300 | Conference Registration Fees | 17,967.00 | 13,238.29 | 13,238.29 |
| 184197 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 16,849.24 | 3,975.13 | 3,975.13 |
| 184197 | McNair Scholars Program | 710430 | Non-Emp Travel-Consult/Serv Prov | 20.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711100 | Supplies-General | 479.38 | 1,352.85 | 1,352.85 |
| 184197 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 581.09 | 818.54 | 818.54 |
| 184197 | McNair Scholars Program | 711154 | Supplies-Computer Peripherals | 0.00 | 1,757.00 | 1,757.00 |
| 184197 | McNair Scholars Program | 711160 | Supplies-Books | 878.05 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711172 | Program Supplies | 458.33 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711200 | Research Supplies | 4,485.34 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 551.30 | 551.30 |
| 184197 | McNair Scholars Program | 713005 | Printing & Copying-Campus | 356.08 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 714000 | Postage-General | 184.47 | 57.41 | 57.41 |
| 184197 | McNair Scholars Program | 714010 | Postage-Off Campus Mail Services | 53.90 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716100 | Rentals & Leases-General | 75.00 | 95.00 | 95.00 |
| 184197 | McNair Scholars Program | 716110 | Rentals-Copier | 712.57 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716125 | Rentals-Vehicles incl Marine | 205.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 717200 | Other Professional Services-General | 1,567.06 | 444.41 | 444.41 |
| 184197 | McNair Scholars Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718002 | Telecom-Fixed (Basic Phone Service) | 3,476.40 | 2,027.90 | 2,027.90 |
| 184197 | McNair Scholars Program | 718014 | Telecom-Telephone Equipment | 0.00 | 70.00 | 70.00 |
| 184197 | McNair Scholars Program | 718016 | Telecom-Usage (Tolls) | 47.28 | 24.94 | 24.94 |
| 184197 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 1,380.11 | 5,145.47 | 5,145.47 |
| 184197 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 339.58 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 719100 | Membership Dues & Fees | 75.00 | 55.00 | 55.00 |
| 184197 | McNair Scholars Program | 71C600 | Insurance | 18.95 | 250.00 | 250.00 |
| 184197 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions | 1,985.64 | 686.88 | 686.88 |
| 184197 | McNair Scholars Program | 722200 | Participant Support | 1,192.14 | 12,716.09 | 12,716.09 |
| 184197 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 4,200.00 | 17,800.00 | 17,800.00 |
| 184197 | McNair Scholars Program | 722210 | Participant Sup-Other | 10,766.40 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 760300 | F&A Expenditures | 16,092.86 | 9,708.16 | 9,708.16 |
| 184198 | Upward Bound Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710000 | In-State Travel | 9,312.87 | 153.66 | 153.66 |
| 184198 | Upward Bound Year 3 | 710100 | Out-of-State Travel | 2,736.12 | 168.00 | 168.00 |
| 184198 | Upward Bound Year 3 | 710300 | Conference Registration Fees | 400.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710400 | Student or Non-Emp Travel | 719.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711100 | Supplies-General | 1,200.06 | 362.29 | 362.29 |
| 184198 | Upward Bound Year 3 | 711108 | Supplies-Subscription,Newspaper,Mag | 96.19 | 49.40 | 49.40 |
| 184198 | Upward Bound Year 3 | 711132 | Supplies-Software Incl Site License | 197.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711154 | Supplies-Computer Peripherals | 892.76 | 39.99 | 39.99 |
| 184198 | Upward Bound Year 3 | 711172 | Program Supplies | 1,441.25 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711178 | Supplies- Training | 30.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711184 | Supplies - Promotion - Cultivation | 201.13 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 713000 | Printing & Copying-General | 784.70 | 315.10 | 315.10 |
| 184198 | Upward Bound Year 3 | 713005 | Printing & Copying-Campus | 10.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 714000 | Postage-General | 740.15 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 714010 | Postage-Off Campus Mail Services | 66.11 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 715005 | Non-Cap Equip-Computer Hardware | 4,277.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 716100 | Rentals & Leases-General | 0.00 | (72.01) | (72.01) |
| 184198 | Upward Bound Year 3 | 716110 | Rentals-Copier | 1,925.04 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 716120 | Rentals-Property or Room | 125.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 717200 | Other Professional Services-General | 116.23 | 13.30 | 13.30 |
| 184198 | Upward Bound Year 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 718002 | Telecom-Fixed (Basic Phone Service) | 2,974.42 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 718014 | Telecom-Telephone Equipment | 70.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184198 | Upward Bound Year 3 | 718016 | Telecom-Usage (Tolls) | 97.46 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 719100 | Membership Dues & Fees | 320.00 | 928.00 | 928.00 |
| 184198 | Upward Bound Year 3 | 71C600 | Insurance | 225.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 71CZ00 | Other Expenses-Deductions | 1,133.05 | 914.32 | 914.32 |
| 184198 | Upward Bound Year 3 | 722200 | Participant Support | 48,611.66 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 722205 | Participant Sup-Stipends | 15,385.00 | 960.00 | 960.00 |
| 184198 | Upward Bound Year 3 | 760300 | F&A Expenditures | 30,596.16 | 3,166.45 | 3,166.45 |
| 184200 | AT Leadership FY 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 710000 | In-State Travel | 818.30 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 710100 | Out-of-State Travel | 732.10 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 710300 | Conference Registration Fees | 205.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 711100 | Supplies-General | 1,595.78 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 711132 | Supplies-Software Incl Site License | 1,115.82 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 713000 | Printing & Copying-General | 100.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 714005 | Postage-Campus Mail Services | 10.82 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 716110 | Rentals-Copier | 1.95 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 718000 | Telecom-General | 43.02 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 718006 | Telecom-Cellular Phones | 416.57 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 184200 | AT Leadership FY 2015 | 760300 | F&A Expenditures | 6,278.34 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 710000 | In-State Travel | 419.58 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 710100 | Out-of-State Travel | 1,190.08 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 710300 | Conference Registration Fees | 205.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 711100 | Supplies-General | 7,791.80 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 711132 | Supplies-Software Incl Site License | 890.73 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 711154 | Supplies-Computer Peripherals | 649.94 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 711164 | Supplies-Computer (Non Peripherals) | 2,200.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 713000 | Printing & Copying-General | 21.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 714005 | Postage-Campus Mail Services | 57.38 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 716063 | Maint & Repairs-Computer Hardware | 110.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 716110 | Rentals-Copier | 28.88 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 716120 | Rentals-Property or Room | 4,203.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 717200 | Other Professional Services-General | 63,100.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 718006 | Telecom-Cellular Phones | 506.17 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 718008 | Telecom-Internet Services | 320.08 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 718016 | Telecom-Usage (Tolls) | 10.65 | 0.00 | 0.00 |
| 184201 | AT State FY 2015 | 760300 | F&A Expenditures | 14,612.48 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 722200 | Participant Support | 39,999.60 | 0.00 | 0.00 |
| 184202 | TRIO SSS Year 05 | 760300 | F&A Expenditures | 16,400.46 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 126,240.00 | 126,240.00 |
| 184FW4 | 2013-2014 Federal Work Study | 71C265 | Loan Funds-Repay Govt Advances | 144,176.00 | 0.00 | 0.00 |
| 184FW6 | 2005-2006 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 19300Z | MLST Analysis for Virulent | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 710300 | Conference Registration Fees | 0.00 | 540.00 | 540.00 |
| 19302Z | Zinc Carbenoid Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 711200 | Research Supplies | 0.00 | 2,655.22 | 2,655.22 |
| 19302Z | Zinc Carbenoid Chemistry | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 19302Z | Zinc Carbenoid Chemistry | 717200 | Other Professional Services-General | 0.00 | 1,146.77 | 1,146.77 |
| 19302Z | Zinc Carbenoid Chemistry | 760300 | F&A Expenditures | 0.00 | 2,727.05 | 2,727.05 |
| 19303Z | Radiopharmaceuticals Based | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19303Z | Radiopharmaceuticals Based | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 19303Z | Radiopharmaceuticals Based | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19304Z | Factors Affecting mRNA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193100 | University Affiliated Program | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 716082 | Maint & Repairs-Labs | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193106 | Analytical Ultricentrifugation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193116 | CHILDREN & YOUTH VICTIMAZATION | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193117 | TRANS. CONTROL YEAST GENES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193130 | University Centers for Excellence | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193130 | University Centers for Excellence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 193149 | Optimize Polarized Xenon Production | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193154 | Salmonella typhmurium Host Cell | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193159 | Zinc Carbenoid Approach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193165 | Quantitative Glycosphingolipidomics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193178 | Yersinia Pestis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193178 | Yersinia Pestis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193180 | Swellable Templated Copolymers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193181 | cGMP & Photoreceptor Function | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193184 | Yeast PUF3 Control of mRNA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193188 | Mass Spectral Sequence Carb | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193190 | Assmt Erly Wrnng HPA1 in asia | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193192 | HPA1 Consulting Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193192 | HPA1 Consulting Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193192 | HPA1 Consulting Services | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193192 | HPA1 Consulting Services | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193192 | HPA1 Consulting Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193192 | HPA1 Consulting Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 711200 | Research Supplies | 0.00 | 8,054.65 | 8,054.65 |
| 193194 | Radiopharmaceuticals | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 717200 | Other Professional Services-General | 0.00 | 1,388.44 | 1,388.44 |
| 193194 | Radiopharmaceuticals | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193194 | Radiopharmaceuticals | 760300 | F&A Expenditures | 0.00 | 12,468.13 | 12,468.13 |
| 193195 | Genetic and Newborn Screening | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193195 | Genetic and Newborn Screening | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 193195 | Genetic and Newborn Screening | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193197 | UDEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193198 | Mass Spectral Sequence Carb | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193199 | Assessment Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193202 | Insight From Lamprey Genome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193206 | Elucidation of Virulence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193207 | Genetics NERGG Rollover | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193208 | Genetic and Newborn Screening | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 730014 | Subcontracts 14 | 0.00 | 0.00 | 0.00 |
| 193208 | Genetic and Newborn Screening | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193209 | UDEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193210 | Prevent Sexual Violence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193211 | Assessment Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193211 | Assessment Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193215 | Biofilm Evolution | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193216 | Genetic and Newborn Screening | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730015 | Subcontracts 15 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730016 | Subcontracts 16 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730017 | Subcontracts 17 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730018 | Subcontracts 18 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 730019 | Subcontracts 19 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193218 | FactorsAffecting mRNA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193222 | Enhancing Bystander Efficacy | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193225 | Potable Liquid Contamination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193225 | Potable Liquid Contamination | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193225 | Potable Liquid Contamination | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193225 | Potable Liquid Contamination | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193225 | Potable Liquid Contamination | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193225 | Potable Liquid Contamination | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193227 | YES | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193231 | Supplemental: Legal-Learning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193231 | Supplemental: Legal-Learning | 730018 | Subcontracts 18 | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193237 | Genetic and Newborn Screening | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 730020 | Subcontracts 20 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 730021 | Subcontracts 21 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 730022 | Subcontracts 22 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 730023 | Subcontracts 23 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193240 | Assessment Initiative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193244 | Family Centered Transition | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 710000 | In-State Travel | 0.00 | 1,313.09 | 1,313.09 |
| 193245 | ADRC: Options Counseling Sec B | 710100 | Out-of-State Travel | 0.00 | 2,236.18 | 2,236.18 |
| 193245 | ADRC: Options Counseling Sec B | 710300 | Conference Registration Fees | 0.00 | 1,150.00 | 1,150.00 |
| 193245 | ADRC: Options Counseling Sec B | 710305 | Registration Fees-Other | 0.00 | 72.00 | 72.00 |
| 193245 | ADRC: Options Counseling Sec B | 710400 | Student or Non-Emp Travel | 0.00 | 1,761.28 | 1,761.28 |
| 193245 | ADRC: Options Counseling Sec B | 711000 | Purchasing Cards | 0.00 | 78.99 | 78.99 |
| 193245 | ADRC: Options Counseling Sec B | 711100 | Supplies-General | 0.00 | 5.52 | 5.52 |
| 193245 | ADRC: Options Counseling Sec B | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 713000 | Printing & Copying-General | 0.00 | 75.32 | 75.32 |
| 193245 | ADRC: Options Counseling Sec B | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 716100 | Rentals & Leases-General | 0.00 | 5.21 | 5.21 |
| 193245 | ADRC: Options Counseling Sec B | 716110 | Rentals-Copier | 0.00 | 195.63 | 195.63 |
| 193245 | ADRC: Options Counseling Sec B | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 193245 | ADRC: Options Counseling Sec B | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 718000 | Telecom-General | 0.00 | 36.05 | 36.05 |
| 193245 | ADRC: Options Counseling Sec B | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 56.85 | 56.85 |
| 193245 | ADRC: Options Counseling Sec B | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | 760300 | F&A Expenditures | 0.00 | 10,063.33 | 10,063.33 |
| 193246 | ADRC Care Transitions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 710100 | Out-of-State Travel | 3,880.44 | 2,953.35 | 2,953.35 |
| 193247 | Behavioral Persistence | 710300 | Conference Registration Fees | 225.00 | 141.00 | 141.00 |
| 193247 | Behavioral Persistence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 711200 | Research Supplies | 0.00 | 290.43 | 290.43 |
| 193247 | Behavioral Persistence | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 730001 | Subcontracts 01 | 58,731.48 | 66,429.69 | 66,429.69 |
| 193247 | Behavioral Persistence | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 730003 | Subcontracts 03 | 120,797.08 | 104,558.20 | 104,558.20 |
| 193247 | Behavioral Persistence | 730004 | Subcontracts 04 | 46,000.00 | 47,462.12 | 47,462.12 |
| 193247 | Behavioral Persistence | 730005 | Subcontracts 05 | 59,755.81 | 117,582.96 | 117,582.96 |
| 193247 | Behavioral Persistence | 760300 | F&A Expenditures | 6,657.79 | 6,676.80 | 6,676.80 |
| 193248 | Genetic & Newborn Screening Y5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193248 | Genetic & Newborn Screening Y5 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 730023 | Subcontracts 23 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 730024 | Subcontracts 24 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 730025 | Subcontracts 25 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 730026 | Subcontracts 26 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 730027 | Subcontracts 27 | 0.00 | 0.00 | 0.00 |
| 193248 | Genetic & Newborn Screening Y5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193250 | UDEC | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 717200 | Other Professional Services-General | 0.00 | 272.55 | 272.55 |
| 193251 | Assessment Initiative | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 718000 | Telecom-General | 0.00 | 2.00 | 2.00 |
| 193251 | Assessment Initiative | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | 760300 | F&A Expenditures | 0.00 | 548.88 | 548.88 |
| 193252 | ADRC Care Transitions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 710300 | Conference Registration Fees | 0.00 | 1,350.00 | 1,350.00 |
| 193253 | ADRC 2009-Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 651.60 | 651.60 |
| 193253 | ADRC 2009-Year 3 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 717200 | Other Professional Services-General | 0.00 | 23,701.18 | 23,701.18 |
| 193253 | ADRC 2009-Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 214.56 | 214.56 |
| 193253 | ADRC 2009-Year 3 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 718016 | Telecom-Usage (Tolls) | 0.00 | 35.54 | 35.54 |
| 193253 | ADRC 2009-Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | 760300 | F&A Expenditures | 0.00 | 6,755.93 | 6,755.93 |
| 193254 | NEGC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 710000 | In-State Travel | 0.00 | (84.75) | (84.75) |
| 193254 | NEGC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193254 | NEGC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 714000 | Postage-General | 0.00 | (0.92) | (0.92) |
| 193254 | NEGC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 717200 | Other Professional Services-General | 0.00 | 8,550.00 | 8,550.00 |
| 193254 | NEGC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | 730001 | Subcontracts 01 | 0.00 | 4,146.28 | 4,146.28 |
| 193254 | NEGC | 730002 | Subcontracts 02 | 0.00 | 15,518.29 | 15,518.29 |
| 193254 | NEGC | 730003 | Subcontracts 03 | 0.00 | 7,927.19 | 7,927.19 |
| 193254 | NEGC | 760300 | F&A Expenditures | 0.00 | 6,674.98 | 6,674.98 |
| 193255 | CCHD Newborn Screening | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | 730003 | Subcontracts 03 | 0.00 | 4,486.14 | 4,486.14 |
| 193255 | CCHD Newborn Screening | 730004 | Subcontracts 04 | 0.00 | 49,817.34 | 49,817.34 |
| 193255 | CCHD Newborn Screening | 760300 | F&A Expenditures | 0.00 | 12,214.04 | 12,214.04 |
| 193256 | HXe Technology Optimization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 710100 | Out-of-State Travel | 2,559.01 | 357.30 | 357.30 |
| 193256 | HXe Technology Optimization | 710300 | Conference Registration Fees | 1,600.00 | 265.00 | 265.00 |
| 193256 | HXe Technology Optimization | 710400 | Student or Non-Emp Travel | 2,728.47 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 711200 | Research Supplies | 15,016.83 | 4,391.18 | 4,391.18 |
| 193256 | HXe Technology Optimization | 713000 | Printing & Copying-General | 0.00 | 1,500.00 | 1,500.00 |
| 193256 | HXe Technology Optimization | 714010 | Postage-Off Campus Mail Services | 923.25 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 715000 | Non-Cap Equip-General | 4,082.60 | 559.00 | 559.00 |
| 193256 | HXe Technology Optimization | 717200 | Other Professional Services-General | 0.00 | 201.00 | 201.00 |
| 193256 | HXe Technology Optimization | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 730002 | Subcontracts 02 | 0.00 | 38,640.00 | 38,640.00 |
| 193256 | HXe Technology Optimization | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | 760300 | F&A Expenditures | 44,667.35 | 45,958.04 | 45,958.04 |
| 193257 | NH Disability & Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193257 | NH Disability & Public Health | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 717200 | Other Professional Services-General | 0.00 | 242.00 | 242.00 |
| 193257 | NH Disability & Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 718000 | Telecom-General | 0.00 | 1.26 | 1.26 |
| 193257 | NH Disability & Public Health | 718008 | Telecom-Internet Services | 0.00 | 13.96 | 13.96 |
| 193257 | NH Disability & Public Health | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193257 | NH Disability & Public Health | 760300 | F&A Expenditures | 0.00 | 78.43 | 78.43 |
| 193258 | UCEDD FY13-FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 710000 | In-State Travel | 0.00 | 89.12 | 89.12 |
| 193258 | UCEDD FY13-FY17 | 710100 | Out-of-State Travel | 0.00 | 227.62 | 227.62 |
| 193258 | UCEDD FY13-FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 711100 | Supplies-General | 0.00 | 50.90 | 50.90 |
| 193258 | UCEDD FY13-FY17 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 1,295.00 | 1,295.00 |
| 193258 | UCEDD FY13-FY17 | 711132 | Supplies-Software Incl Site License | 0.00 | 607.14 | 607.14 |
| 193258 | UCEDD FY13-FY17 | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 711156 | Supplies-Electronic Devices | 0.00 | (180.64) | (180.64) |
| 193258 | UCEDD FY13-FY17 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | (9.95) | (9.95) |
| 193258 | UCEDD FY13-FY17 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 716100 | Rentals & Leases-General | 0.00 | 119.71 | 119.71 |
| 193258 | UCEDD FY13-FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 718000 | Telecom-General | 0.00 | 62.39 | 62.39 |
| 193258 | UCEDD FY13-FY17 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | (30.45) | (30.45) |
| 193258 | UCEDD FY13-FY17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | 730002 | Subcontracts 02 | 0.00 | 663.09 | 663.09 |
| 193258 | UCEDD FY13-FY17 | 760300 | F&A Expenditures | 0.00 | 204.12 | 204.12 |
| 193259 | Elderly Resistance Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710000 | In-State Travel | 112.24 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710100 | Out-of-State Travel | 1,749.85 | 476.00 | 476.00 |
| 193259 | Elderly Resistance Training | 710300 | Conference Registration Fees | 83.71 | 120.00 | 120.00 |
| 193259 | Elderly Resistance Training | 710305 | Registration Fees-Other | 70.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710400 | Student or Non-Emp Travel | 3,591.95 | (3,200.00) | (3,200.00) |
| 193259 | Elderly Resistance Training | 711100 | Supplies-General | 209.79 | 50.13 | 50.13 |
| 193259 | Elderly Resistance Training | 711164 | Supplies-Computer (Non Peripherals) | 89.98 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 711200 | Research Supplies | 2,400.00 | 11,610.32 | 11,610.32 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193259 | Elderly Resistance Training | 714000 | Postage-General | 0.00 | 151.08 | 151.08 |
| 193259 | Elderly Resistance Training | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 717200 | Other Professional Services-General | 10,100.00 | 16,750.00 | 16,750.00 |
| 193259 | Elderly Resistance Training | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 48.15 | 48.15 |
| 193259 | Elderly Resistance Training | 719005 | Business Meals-Group or Class Meals | 70.50 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 719125 | Licenses/Professional Fees | 170.00 | 364.00 | 364.00 |
| 193259 | Elderly Resistance Training | 71C100 | Advertising (Non-Employment) | 0.00 | 279.60 | 279.60 |
| 193259 | Elderly Resistance Training | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 760300 | F&A Expenditures | 47,565.70 | 42,035.02 | 42,035.02 |
| 193260 | Component A: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 710300 | Conference Registration Fees | 0.00 | 117.50 | 117.50 |
| 193260 | Component A: | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 55.00 | 55.00 |
| 193260 | Component A: | 711132 | Supplies-Software Incl Site License | 0.00 | 76.65 | 76.65 |
| 193260 | Component A: | 711154 | Supplies-Computer Peripherals | 0.00 | 302.82 | 302.82 |
| 193260 | Component A: | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 139.20 | 139.20 |
| 193260 | Component A: | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 716110 | Rentals-Copier | 0.00 | 3.35 | 3.35 |
| 193260 | Component A: | 718000 | Telecom-General | 0.00 | 3.11 | 3.11 |
| 193260 | Component A: | 718016 | Telecom-Usage (Tolls) | 0.00 | 4.35 | 4.35 |
| 193260 | Component A: | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 193260 | Component A: | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193260 | Component A: | 730002 | Subcontracts 02 | 0.00 | 11,158.56 | 11,158.56 |
| 193260 | Component A: | 730003 | Subcontracts 03 | 0.00 | 5,000.00 | 5,000.00 |
| 193260 | Component A: | 730004 | Subcontracts 04 | 0.00 | 3,590.00 | 3,590.00 |
| 193260 | Component A: | 760300 | F&A Expenditures | 0.00 | 36,210.38 | 36,210.38 |
| 193261 | Micro-cystis Blooms | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | 730002 | Subcontracts 02 | 75,431.07 | 24,529.92 | 24,529.92 |
| 193261 | Micro-cystis Blooms | 730003 | Subcontracts 03 | 16,910.74 | 4,980.38 | 4,980.38 |
| 193261 | Micro-cystis Blooms | 760300 | F&A Expenditures | 6,528.07 | 5,791.16 | 5,791.16 |
| 193262 | Closed-Loop Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 711200 | Research Supplies | 271.94 | 10,214.55 | 10,214.55 |
| 193262 | Closed-Loop Structure | 714030 | Postage-Express Mail | 82.46 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 760300 | F&A Expenditures | 18,911.78 | 39,937.78 | 39,937.78 |
| 193263 | CCHD Newborn Screening | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 710000 | In-State Travel | 0.00 | 20.16 | 20.16 |
| 193263 | CCHD Newborn Screening | 711132 | Supplies-Software Incl Site License | 0.00 | 169.32 | 169.32 |
| 193263 | CCHD Newborn Screening | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 258.45 | 258.45 |
| 193263 | CCHD Newborn Screening | 711172 | Program Supplies | 0.00 | 10.75 | 10.75 |
| 193263 | CCHD Newborn Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 716110 | Rentals-Copier | 0.00 | 33.23 | 33.23 |
| 193263 | CCHD Newborn Screening | 717200 | Other Professional Services-General | 5,000.00 | 7,300.00 | 7,300.00 |
| 193263 | CCHD Newborn Screening | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 718000 | Telecom-General | 0.00 | 20.21 | 20.21 |
| 193263 | CCHD Newborn Screening | 718016 | Telecom-Usage (Tolls) | 0.00 | 35.32 | 35.32 |
| 193263 | CCHD Newborn Screening | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 730002 | Subcontracts 02 | 0.00 | 34,234.67 | 34,234.67 |
| 193263 | CCHD Newborn Screening | 730003 | Subcontracts 03 | 3,705.25 | 2,452.95 | 2,452.95 |
| 193263 | CCHD Newborn Screening | 730004 | Subcontracts 04 | 50,000.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 760300 | F&A Expenditures | 12,875.41 | 37,681.83 | 37,681.83 |
| 193264 | NEGC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193264 | NEGC | 710000 | In-State Travel | 0.00 | 6,111.29 | 6,111.29 |
| 193264 | NEGC | 710100 | Out-of-State Travel | 0.00 | 15,968.60 | 15,968.60 |
| 193264 | NEGC | 710300 | Conference Registration Fees | 0.00 | 715.00 | 715.00 |
| 193264 | NEGC | 710305 | Registration Fees-Other | 0.00 | 59.00 | 59.00 |
| 193264 | NEGC | 710400 | Student or Non-Emp Travel | 0.00 | 7,870.50 | 7,870.50 |
| 193264 | NEGC | 711000 | Purchasing Cards | 0.00 | 450.00 | 450.00 |
| 193264 | NEGC | 711100 | Supplies-General | 0.00 | 858.01 | 858.01 |
| 193264 | NEGC | 711132 | Supplies-Software Incl Site License | 0.00 | 400.52 | 400.52 |
| 193264 | NEGC | 711154 | Supplies-Computer Peripherals | 0.00 | 311.58 | 311.58 |
| 193264 | NEGC | 711156 | Supplies-Electronic Devices | 0.00 | 101.89 | 101.89 |
| 193264 | NEGC | 711162 | Supplies-Office Supplies | 0.00 | 18.23 | 18.23 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193264 | NEGC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,602.10 | 2,602.10 |
| 193264 | NEGC | 711172 | Program Supplies | 0.00 | 8.00 | 8.00 |
| 193264 | NEGC | 711184 | Supplies - Promotion - Cultivation | 14.00 | 488.45 | 488.45 |
| 193264 | NEGC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193264 | NEGC | 711200 | Research Supplies | 0.00 | 105.59 | 105.59 |
| 193264 | NEGC | 713000 | Printing & Copying-General | 0.00 | 1,388.89 | 1,388.89 |
| 193264 | NEGC | 714000 | Postage-General | 0.00 | 0.92 | 0.92 |
| 193264 | NEGC | 714005 | Postage-Campus Mail Services | 0.00 | 158.05 | 158.05 |
| 193264 | NEGC | 716110 | Rentals-Copier | 0.00 | 302.20 | 302.20 |
| 193264 | NEGC | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 193264 | NEGC | 716120 | Rentals-Property or Room | 0.00 | 777.50 | 777.50 |
| 193264 | NEGC | 717200 | Other Professional Services-General | 1,000.00 | 197,659.34 | 197,659.34 |
| 193264 | NEGC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193264 | NEGC | 718000 | Telecom-General | 0.00 | 606.71 | 606.71 |
| 193264 | NEGC | 718008 | Telecom-Internet Services | 0.00 | 168.85 | 168.85 |
| 193264 | NEGC | 718016 | Telecom-Usage (Tolls) | 0.00 | 139.33 | 139.33 |
| 193264 | NEGC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 5,978.91 | 5,978.91 |
| 193264 | NEGC | 719100 | Membership Dues & Fees | 0.00 | 540.00 | 540.00 |
| 193264 | NEGC | 719125 | Licenses/Professional Fees | 0.00 | 489.00 | 489.00 |
| 193264 | NEGC | 722200 | Participant Support | 0.00 | 900.00 | 900.00 |
| 193264 | NEGC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193264 | NEGC | 730002 | Subcontracts 02 | 0.00 | 25,720.14 | 25,720.14 |
| 193264 | NEGC | 730003 | Subcontracts 03 | 9,444.74 | 31,389.26 | 31,389.26 |
| 193264 | NEGC | 730004 | Subcontracts 04 | 0.00 | 35,681.16 | 35,681.16 |
| 193264 | NEGC | 730005 | Subcontracts 05 | 41,412.00 | 0.00 | 0.00 |
| 193264 | NEGC | 760000 | Internal Allocations | (14.00) | 14.00 | 14.00 |
| 193264 | NEGC | 760300 | F&A Expenditures | 12,534.04 | 105,828.22 | 105,828.22 |
| 193265 | UCEDD FY14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14 | 710000 | In-State Travel | (10.00) | 8,758.63 | 8,758.63 |
| 193265 | UCEDD FY14 | 710100 | Out-of-State Travel | 0.00 | 8,154.52 | 8,154.52 |
| 193265 | UCEDD FY14 | 710300 | Conference Registration Fees | 0.00 | 2,571.73 | 2,571.73 |
| 193265 | UCEDD FY14 | 710400 | Student or Non-Emp Travel | 0.00 | 47.00 | 47.00 |
| 193265 | UCEDD FY14 | 711100 | Supplies-General | 0.00 | 2,500.36 | 2,500.36 |
| 193265 | UCEDD FY14 | 711130 | Supplies-Maintenance Supplies | 0.00 | 7,114.00 | 7,114.00 |
| 193265 | UCEDD FY14 | 711132 | Supplies-Software Incl Site License | 0.00 | 6,331.49 | 6,331.49 |
| 193265 | UCEDD FY14 | 711154 | Supplies-Computer Peripherals | 0.00 | (288.25) | (288.25) |
| 193265 | UCEDD FY14 | 711156 | Supplies-Electronic Devices | 0.00 | 981.06 | 981.06 |
| 193265 | UCEDD FY14 | 711162 | Supplies-Office Supplies | 0.00 | 950.06 | 950.06 |
| 193265 | UCEDD FY14 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,863.57 | 2,863.57 |
| 193265 | UCEDD FY14 | 711172 | Program Supplies | (334.39) | 3,240.89 | 3,240.89 |
| 193265 | UCEDD FY14 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 3,931.06 | 3,931.06 |
| 193265 | UCEDD FY14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14 | 713000 | Printing & Copying-General | 0.00 | 7,722.19 | 7,722.19 |
| 193265 | UCEDD FY14 | 714000 | Postage-General | 0.00 | 73.38 | 73.38 |
| 193265 | UCEDD FY14 | 714005 | Postage-Campus Mail Services | 0.00 | 735.64 | 735.64 |
| 193265 | UCEDD FY14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 188.69 | 188.69 |
| 193265 | UCEDD FY14 | 714020 | Postage-Labeling | 0.00 | 299.57 | 299.57 |
| 193265 | UCEDD FY14 | 716110 | Rentals-Copier | 259.82 | 2,194.99 | 2,194.99 |
| 193265 | UCEDD FY14 | 716120 | Rentals-Property or Room | (400.00) | 940.00 | 940.00 |
| 193265 | UCEDD FY14 | 717200 | Other Professional Services-General | (3,000.00) | 6,790.84 | 6,790.84 |
| 193265 | UCEDD FY14 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14 | 718000 | Telecom-General | 0.00 | 553.58 | 553.58 |
| 193265 | UCEDD FY14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 30.45 | 30.45 |
| 193265 | UCEDD FY14 | 718006 | Telecom-Cellular Phones | 0.00 | 594.93 | 594.93 |
| 193265 | UCEDD FY14 | 718008 | Telecom-Internet Services | 0.00 | 30.00 | 30.00 |
| 193265 | UCEDD FY14 | 718014 | Telecom-Telephone Equipment | 0.00 | 265.00 | 265.00 |
| 193265 | UCEDD FY14 | 718016 | Telecom-Usage (Tolls) | 0.00 | 254.97 | 254.97 |
| 193265 | UCEDD FY14 | 719000 | Business Meals-Meetings-Non Travel | (1,450.12) | 5,094.49 | 5,094.49 |
| 193265 | UCEDD FY14 | 719100 | Membership Dues & Fees | 0.00 | 855.00 | 855.00 |
| 193265 | UCEDD FY14 | 719125 | Licenses/Professional Fees | 0.00 | 416.44 | 416.44 |
| 193265 | UCEDD FY14 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 470.00 | 470.00 |
| 193265 | UCEDD FY14 | 71C100 | Advertising (Non-Employment) | 120.00 | 182.33 | 182.33 |
| 193265 | UCEDD FY14 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193265 | UCEDD FY14 | 730002 | Subcontracts 02 | 0.00 | 2,663.78 | 2,663.78 |
| 193265 | UCEDD FY14 | 760300 | F&A Expenditures | 294.74 | 39,350.77 | 39,350.77 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193266 | NH Disability & Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 710000 | In-State Travel | 0.00 | 1,116.84 | 1,116.84 |
| 193266 | NH Disability & Public Health | 710100 | Out-of-State Travel | 81.74 | 2,114.05 | 2,114.05 |
| 193266 | NH Disability & Public Health | 710400 | Student or Non-Emp Travel | 0.00 | 402.80 | 402.80 |
| 193266 | NH Disability & Public Health | 711100 | Supplies-General | 0.00 | 241.27 | 241.27 |
| 193266 | NH Disability & Public Health | 711132 | Supplies-Software Incl Site License | 0.00 | 193.92 | 193.92 |
| 193266 | NH Disability & Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 713000 | Printing & Copying-General | 0.00 | 904.65 | 904.65 |
| 193266 | NH Disability & Public Health | 714005 | Postage-Campus Mail Services | 0.00 | 149.98 | 149.98 |
| 193266 | NH Disability & Public Health | 716100 | Rentals & Leases-General | 0.00 | 28.85 | 28.85 |
| 193266 | NH Disability & Public Health | 716110 | Rentals-Copier | 649.85 | 839.16 | 839.16 |
| 193266 | NH Disability & Public Health | 717200 | Other Professional Services-General | 0.00 | 10,560.00 | 10,560.00 |
| 193266 | NH Disability & Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 718000 | Telecom-General | 12.91 | 28.33 | 28.33 |
| 193266 | NH Disability & Public Health | 718008 | Telecom-Internet Services | 0.00 | 3.94 | 3.94 |
| 193266 | NH Disability & Public Health | 718016 | Telecom-Usage (Tolls) | 0.00 | 11.14 | 11.14 |
| 193266 | NH Disability & Public Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 320.88 | 320.88 |
| 193266 | NH Disability & Public Health | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 730002 | Subcontracts 02 | 28,000.00 | 0.00 | 0.00 |
| 193266 | NH Disability & Public Health | 760300 | F&A Expenditures | 13,328.94 | 81,145.70 | 81,145.70 |
| 193267 | Closed Loop Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 711200 | Research Supplies | 0.00 | 995.00 | 995.00 |
| 193267 | Closed Loop Structure | 760300 | F&A Expenditures | 0.00 | 683.71 | 683.71 |
| 193268 | Understanding Family Stability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 710000 | In-State Travel | 1,275.59 | 483.92 | 483.92 |
| 193268 | Understanding Family Stability | 710100 | Out-of-State Travel | 2,942.13 | 837.36 | 837.36 |
| 193268 | Understanding Family Stability | 711132 | Supplies-Software Incl Site License | 437.30 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 711200 | Research Supplies | 57.66 | 14.56 | 14.56 |
| 193268 | Understanding Family Stability | 713000 | Printing & Copying-General | 88.55 | 11.14 | 11.14 |
| 193268 | Understanding Family Stability | 714000 | Postage-General | 0.00 | 2.07 | 2.07 |
| 193268 | Understanding Family Stability | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 718016 | Telecom-Usage (Tolls) | 15.79 | 5.30 | 5.30 |
| 193268 | Understanding Family Stability | 719000 | Business Meals-Meetings-Non Travel | 212.01 | 196.62 | 196.62 |
| 193268 | Understanding Family Stability | 722200 | Participant Support | 25.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 760300 | F&A Expenditures | 31,487.39 | 10,225.19 | 10,225.19 |
| 193269 | Component A: Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 710100 | Out-of-State Travel | 1,618.14 | 4,772.48 | 4,772.48 |
| 193269 | Component A: Year 2 | 710300 | Conference Registration Fees | 0.00 | 680.00 | 680.00 |
| 193269 | Component A: Year 2 | 711132 | Supplies-Software Incl Site License | 995.00 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 711154 | Supplies-Computer Peripherals | 185.27 | 44.00 | 44.00 |
| 193269 | Component A: Year 2 | 711164 | Supplies-Computer (Non Peripherals) | 2,182.25 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 714005 | Postage-Campus Mail Services | 0.00 | 18.62 | 18.62 |
| 193269 | Component A: Year 2 | 716110 | Rentals-Copier | 56.73 | 94.43 | 94.43 |
| 193269 | Component A: Year 2 | 718000 | Telecom-General | 0.51 | 13.40 | 13.40 |
| 193269 | Component A: Year 2 | 718008 | Telecom-Internet Services | 0.00 | 8.64 | 8.64 |
| 193269 | Component A: Year 2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 2.94 | 2.94 |
| 193269 | Component A: Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 79.38 | 79.38 |
| 193269 | Component A: Year 2 | 719100 | Membership Dues & Fees | 50.00 | 595.00 | 595.00 |
| 193269 | Component A: Year 2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 730004 | Subcontracts 04 | 10,208.97 | 0.00 | 0.00 |
| 193269 | Component A: Year 2 | 760300 | F&A Expenditures | 19,293.16 | 51,033.96 | 51,033.96 |
| 193270 | Mortalin & AML | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 711100 | Supplies-General | 33.53 | 79.31 | 79.31 |
| 193270 | Mortalin & AML | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 711200 | Research Supplies | 32,000.58 | 26,052.90 | 26,052.90 |
| 193270 | Mortalin & AML | 714030 | Postage-Express Mail | 427.75 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 715000 | Non-Cap Equip-General | 0.00 | 2,217.85 | 2,217.85 |
| 193270 | Mortalin & AML | 716100 | Rentals & Leases-General | 143.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 717200 | Other Professional Services-General | 5,352.08 | 51.80 | 51.80 |
| 193270 | Mortalin & AML | 740000 | Cap Equipment | 4,963.79 | 28,961.95 | 28,961.95 |
| 193270 | Mortalin & AML | 760300 | F&A Expenditures | 45,660.16 | 31,337.14 | 31,337.14 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193271 | cGMP Photoreceptor Function | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710100 | Out-of-State Travel | 645.50 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710300 | Conference Registration Fees | 3,450.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710310 | Workshop Registration Fees | 990.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710400 | Student or Non-Emp Travel | 2,673.87 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 711200 | Research Supplies | 37,048.01 | 17,865.57 | 17,865.57 |
| 193271 | cGMP Photoreceptor Function | 714030 | Postage-Express Mail | 200.24 | 161.21 | 161.21 |
| 193271 | cGMP Photoreceptor Function | 715005 | Non-Cap Equip-Computer Hardware | 4,945.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 716018 | Maint Agreem- Baseline & Supp | 3,468.75 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 716100 | Rentals & Leases-General | 40.00 | 40.00 | 40.00 |
| 193271 | cGMP Photoreceptor Function | 717200 | Other Professional Services-General | 6,504.98 | 349.57 | 349.57 |
| 193271 | cGMP Photoreceptor Function | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 760300 | F&A Expenditures | 109,101.68 | 37,918.90 | 37,918.90 |
| 193272 | CCHD Newborn Screening Yr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710000 | In-State Travel | 329.25 | 38.64 | 38.64 |
| 193272 | CCHD Newborn Screening Yr 3 | 710100 | Out-of-State Travel | 1,942.02 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710400 | Student or Non-Emp Travel | 1,889.77 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711100 | Supplies-General | 466.25 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711132 | Supplies-Software Incl Site License | 154.50 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711154 | Supplies-Computer Peripherals | 78.97 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711164 | Supplies-Computer (Non Peripherals) | 883.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 713000 | Printing & Copying-General | 160.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 716110 | Rentals-Copier | 2.25 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 716120 | Rentals-Property or Room | 300.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 717200 | Other Professional Services-General | 12,676.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 718000 | Telecom-General | 28.53 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 718016 | Telecom-Usage (Tolls) | 5.13 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 719000 | Business Meals-Meetings-Non Travel | 662.40 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730002 | Subcontracts 02 | 45,115.56 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730003 | Subcontracts 03 | 2,931.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730004 | Subcontracts 04 | 23,374.27 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730005 | Subcontracts 05 | 19,165.58 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 760300 | F&A Expenditures | 64,186.29 | 2,218.32 | 2,218.32 |
| 193273 | NECG Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710000 | In-State Travel | 1,522.12 | 129.36 | 129.36 |
| 193273 | NECG Year 3 | 710100 | Out-of-State Travel | 8,207.64 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710300 | Conference Registration Fees | 1,050.00 | 375.00 | 375.00 |
| 193273 | NECG Year 3 | 710400 | Student or Non-Emp Travel | 15,644.31 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 711100 | Supplies-General | 656.38 | 29.71 | 29.71 |
| 193273 | NECG Year 3 | 711132 | Supplies-Software Incl Site License | 33,436.05 | 229.95 | 229.95 |
| 193273 | NECG Year 3 | 711184 | Supplies - Promotion - Cultivation | 641.09 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 713000 | Printing & Copying-General | 2,278.25 | 803.28 | 803.28 |
| 193273 | NECG Year 3 | 714000 | Postage-General | 10.85 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 714005 | Postage-Campus Mail Services | 557.74 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 716110 | Rentals-Copier | 444.21 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 716120 | Rentals-Property or Room | 1,522.00 | 52.00 | 52.00 |
| 193273 | NECG Year 3 | 717200 | Other Professional Services-General | 151,818.65 | 3,840.00 | 3,840.00 |
| 193273 | NECG Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 718000 | Telecom-General | 704.46 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 718016 | Telecom-Usage (Tolls) | 86.73 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 719000 | Business Meals-Meetings-Non Travel | 5,845.13 | 129.94 | 129.94 |
| 193273 | NECG Year 3 | 719100 | Membership Dues & Fees | 555.00 | 180.00 | 180.00 |
| 193273 | NECG Year 3 | 722200 | Participant Support | 800.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 730002 | Subcontracts 02 | 23,725.82 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 730003 | Subcontracts 03 | 25,000.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 760300 | F&A Expenditures | 93,268.35 | 5,539.39 | 5,539.39 |
| 193274 | NH Disability & Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193274 | NH Disability & Public Health | 710000 | In-State Travel | 1,414.07 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710100 | Out-of-State Travel | 534.44 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710305 | Registration Fees-Other | 135.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710400 | Student or Non-Emp Travel | 11.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711100 | Supplies-General | 233.59 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711132 | Supplies-Software Incl Site License | 298.81 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711154 | Supplies-Computer Peripherals | 301.96 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711184 | Supplies - Promotion - Cultivation | 491.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 713000 | Printing & Copying-General | 2,268.29 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 714005 | Postage-Campus Mail Services | 205.14 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 716110 | Rentals-Copier | 1,054.34 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 717200 | Other Professional Services-General | 13,701.53 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 718000 | Telecom-General | 28.20 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 718016 | Telecom-Usage (Tolls) | 22.99 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 719000 | Business Meals-Meetings-Non Travel | 10.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 719100 | Membership Dues & Fees | 105.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 760300 | F&A Expenditures | 75,903.25 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710000 | In-State Travel | 8,396.29 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710100 | Out-of-State Travel | 11,028.18 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710300 | Conference Registration Fees | 2,265.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710305 | Registration Fees-Other | 100.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710310 | Workshop Registration Fees | 194.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 710400 | Student or Non-Emp Travel | 633.91 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 711100 | Supplies-General | 6,002.69 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 711132 | Supplies-Software Incl Site License | 16,181.29 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 711154 | Supplies-Computer Peripherals | 4,128.25 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 711164 | Supplies-Computer (Non Peripherals) | 6,574.30 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 711184 | Supplies - Promotion - Cultivation | 3,367.41 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 713000 | Printing & Copying-General | 3,153.13 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 714000 | Postage-General | 759.58 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 714005 | Postage-Campus Mail Services | 1,071.07 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 716110 | Rentals-Copier | 2,054.62 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 716120 | Rentals-Property or Room | 475.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 717200 | Other Professional Services-General | 9,602.45 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 718000 | Telecom-General | 676.31 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 718006 | Telecom-Cellular Phones | 449.90 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 718016 | Telecom-Usage (Tolls) | 418.25 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 719000 | Business Meals-Meetings-Non Travel | 6,355.55 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 719100 | Membership Dues & Fees | 9,683.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 71C100 | Advertising (Non-Employment) | 107.08 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 730002 | Subcontracts 02 | 2,456.14 | 0.00 | 0.00 |
| 193275 | UCEDD FY15 | 760300 | F&A Expenditures | 40,227.94 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 710000 | In-State Travel | 2,853.21 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 710100 | Out-of-State Travel | 3,462.98 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 710400 | Student or Non-Emp Travel | 3,574.92 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 711000 | Purchasing Cards | 4.96 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 711100 | Supplies-General | 700.98 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 711200 | Research Supplies | 5,940.84 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 713000 | Printing & Copying-General | 6,558.96 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 714000 | Postage-General | 573.47 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 715000 | Non-Cap Equip-General | 2,791.95 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 717200 | Other Professional Services-General | 3,073.46 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 717203 | Oth Prof Ser-Background Checks | 1,025.28 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 719000 | Business Meals-Meetings-Non Travel | 124.95 | 0.00 | 0.00 |
| 193276 | Evaluating Bystander Preventn | 760300 | F&A Expenditures | 95,677.34 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 711100 | Supplies-General | 14.93 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193277 | Component A: Year 3 | 711132 | Supplies-Software Incl Site License | 93.62 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 716110 | Rentals-Copier | 44.51 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 718000 | Telecom-General | 0.06 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 760300 | F&A Expenditures | 30,228.19 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 710200 | Foreign Travel | 180.87 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 710400 | Student or Non-Emp Travel | 617.50 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 711200 | Research Supplies | 232.18 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 714030 | Postage-Express Mail | 120.05 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 717200 | Other Professional Services-General | 1,127.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 719125 | Licenses/Professional Fees | 151.34 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 730002 | Subcontracts 02 | 3,959.04 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193278 | Biofilm Adaptation | 760300 | F&A Expenditures | 4,374.16 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 710000 | In-State Travel | 50.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 710100 | Out-of-State Travel | 87.43 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 710400 | Student or Non-Emp Travel | 75.30 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 716120 | Rentals-Property or Room | 25.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 717200 | Other Professional Services-General | 3,840.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 719000 | Business Meals-Meetings-Non Travel | 68.25 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 760300 | F&A Expenditures | 4,307.40 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 197001 | IPA 2008 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197001 | IPA 2008 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 197001 | IPA 2008 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 197002 | IPA 2009 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197002 | IPA 2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 197002 | IPA 2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 711200 | Research Supplies | 33.48 | 225.00 | 225.00 |
| 197004 | Coastal Basin DFIRMS | 714000 | Postage-General | 136.51 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 200.00 | 200.00 |
| 197004 | Coastal Basin DFIRMS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 284.74 | 284.74 |
| 197004 | Coastal Basin DFIRMS | 730001 | Subcontracts 01 | 7,161.51 | 44,811.92 | 44,811.92 |
| 197004 | Coastal Basin DFIRMS | 730002 | Subcontracts 02 | 0.00 | 40,701.66 | 40,701.66 |
| 197004 | Coastal Basin DFIRMS | 730003 | Subcontracts 03 | 2,266.53 | 1,174.82 | 1,174.82 |
| 197004 | Coastal Basin DFIRMS | 760300 | F&A Expenditures | 1,460.91 | 20,311.78 | 20,311.78 |
| 197005 | NH Coastal Risk Map | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 711200 | Research Supplies | 0.00 | 89.39 | 89.39 |
| 197005 | NH Coastal Risk Map | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 730002 | Subcontracts 02 | 570.25 | 272.23 | 272.23 |
| 197005 | NH Coastal Risk Map | 730003 | Subcontracts 03 | 0.00 | 52,475.39 | 52,475.39 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 197005 | NH Coastal Risk Map | 760300 | F&A Expenditures | 11,557.51 | 3,899.14 | 3,899.14 |
| 197006 | Rockingham County FOA&Discover | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 730002 | Subcontracts 02 | 3,186.34 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 760300 | F&A Expenditures | 3,570.84 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 19Z014 | Education for Peacebuilding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z014 | Education for Peacebuilding | 710100 | Out-of-State Travel | 0.00 | 250.00 | 250.00 |
| 19Z014 | Education for Peacebuilding | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 19Z014 | Education for Peacebuilding | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710100 | Out-of-State Travel | 685.12 | 79.00 | 79.00 |
| 19Z015 | PLACE | 710200 | Foreign Travel | 1,297.34 | 0.00 | 0.00 |
| 19Z015 | PLACE | 711154 | Supplies-Computer Peripherals | (2,910.00) | 2,910.00 | 2,910.00 |
| 19Z015 | PLACE | 760300 | F&A Expenditures | 3,455.09 | 2,851.18 | 2,851.18 |
| 19Z016 | PLACE | 760300 | F&A Expenditures | 15,310.40 | 692.08 | 692.08 |
| 19Z017 | Coos County Broadband Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 711200 | Research Supplies | 108.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 716060 | Maint & Repairs-Computer Software | 300.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1X1102 | AIRMAP TF Site Upgrade | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1X1102 | AIRMAP TF Site Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X1102 | AIRMAP TF Site Upgrade | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1X1102 | AIRMAP TF Site Upgrade | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 1X1102 | AIRMAP TF Site Upgrade | 740436 | Construct-Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1X1102 | AIRMAP TF Site Upgrade | 740438 | Construct-Utilities | 0.00 | 0.00 | 0.00 |
| 1X1102 | AIRMAP TF Site Upgrade | 740440 | Construct-Predesign Studies | 0.00 | 0.00 | 0.00 |
| 1X1102 | AIRMAP TF Site Upgrade | 740462 | Construct-Landscaping | 0.00 | 0.00 | 0.00 |
| 1X1102 | AIRMAP TF Site Upgrade | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1X2001 | Alt Fuel Bus Acquistion DOT | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1X2001 | Alt Fuel Bus Acquistion DOT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2002 | Alt Fuel Related Const DOT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2002 | Alt Fuel Related Const DOT | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X2002 | Alt Fuel Related Const DOT | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1X2002 | Alt Fuel Related Const DOT | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1X2002 | Alt Fuel Related Const DOT | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X2003 | CMAQ Wildcat Transit Phase II | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 1X2003 | CMAQ Wildcat Transit Phase II | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2004 | Transit Capital Infrastructure | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1X2004 | Transit Capital Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1X2004 | Transit Capital Infrastructure | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2018 | Morse Circle Bike-Transit Hub | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1X2018 | Morse Circle Bike-Transit Hub | 7404C1 | Construction- Primary | 40,338.25 | 0.00 | 0.00 |
| 1X2018 | Morse Circle Bike-Transit Hub | 7404C7 | Campus Construction Support | 91.80 | 0.00 | 0.00 |
| 1X2018 | Morse Circle Bike-Transit Hub | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 69.95 | 69.95 |
| 1X2019 | Main St. West Bus Pullouts | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1X2019 | Main St. West Bus Pullouts | 7404C1 | Construction- Primary | 83,999.20 | 0.00 | 0.00 |
| 1X2019 | Main St. West Bus Pullouts | 7404P2 | AE Design Fee | 1,276.89 | 8,927.61 | 8,927.61 |
| 1X2019 | Main St. West Bus Pullouts | 7404P9 | Quality Control Inspect & Testing | 98.47 | 0.00 | 0.00 |
| 1X2019 | Main St. West Bus Pullouts | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 197.83 | 197.83 |
| 1X201Z | UTS Fleet Replacement PhaseIII | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X201Z | UTS Fleet Replacement PhaseIII | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1X201Z | UTS Fleet Replacement PhaseIII | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2020 | Intermodal Transit Facility | 718000 | Telecom-General | 25.06 | 0.00 | 0.00 |
| 1X2020 | Intermodal Transit Facility | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1X2020 | Intermodal Transit Facility | 7404P1 | Pre-Design Planning | 33,090.00 | 1,630.00 | 1,630.00 |
| 1X2020 | Intermodal Transit Facility | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 118.70 | 118.70 |
| 1X2020 | Intermodal Transit Facility | 7404S7 | Other Costs | 96.00 | 0.00 | 0.00 |
| 1X203Z | CNG Fac. Upgrade UTS Garage | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X203Z | CNG Fac. Upgrade UTS Garage | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X203Z | CNG Fac. Upgrade UTS Garage | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X203Z | CNG Fac. Upgrade UTS Garage | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X3F00 | Reconstruction of Adam's Point | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X3F00 | Reconstruction of Adam's Point | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1X3S01 | UNH EOC Generator Grant | 7404C1 | Construction- Primary | 0.00 | 65,000.00 | 65,000.00 |
| 1X3Z01 | Kingsbury Solar Air | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X5C03 | CMAQ Wildcat Transit Phase II | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1X5C03 | CMAQ Wildcat Transit Phase II | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C04 | Transit Capital Infrastructure | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1X5C04 | Transit Capital Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1X5C04 | Transit Capital Infrastructure | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ149 | CNG Buses-UNH Cost Sharing | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ149 | CNG Buses-UNH Cost Sharing | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 1XT446 | Marine Research Facility & Pier | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT446 | Marine Research Facility & Pier | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 33,217,559.45 | 36,896,968.34 | 35,041,698.88 |
| **B25UTILY - Utilities** | | | | | | |
| 111673 | Undergraduate Research | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111811 | UNH Large Pelagics Program | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111B32 | 2008-2012 CRRC Admin | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111C15 | Sea Urchin Aquaculture | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111C27 | AIRMAP 09 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111C74 | AIRMAP 10 | 780110 | Electricity-PSNH | 52.30 | (385.83) | (385.83) |
| 111C88 | Coastal Communities Yr 2 | 780100 | Electricity | 0.00 | 90.72 | 90.72 |
| 111C97 | New Admin | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 780100 | Electricity | 69.44 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 780100 | Electricity | 0.00 | 126.53 | 126.53 |
| 111D62 | Climate Adaptation Yr2 | 780100 | Electricity | 219.86 | 126.79 | 126.79 |
| 112150 | Hawaii Seed Dispersal | 780Z30 | Other Utilities-Water and Sewer | 1,655.85 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 780Z75 | Other Utilities | 1,064.73 | 0.00 | 0.00 |
| 115094 | Water Quality | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 11700Z | DirectConnect | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 11H937 | Larval Green Sea Urchin-Gulf ME2009 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 11HA22 | Aquaculture Methods 2012 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 11HB07 | Climate Chg, Carbon Cycling, LU2013 | 780110 | Electricity-PSNH | 0.00 | 168.14 | 168.14 |
| 11HB22 | Aquaculture Methods 2013 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 11HC07 | Climate Chg, Carbon Cycling, LU2014 | 780110 | Electricity-PSNH | 38.45 | 166.92 | 166.92 |
| 11HC22 | Aquaculture Methods 2014 | 780100 | Electricity | 0.00 | 2,374.00 | 2,374.00 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 780100 | Electricity | 0.00 | 210.00 | 210.00 |
| 11HD54 | Aquaculture System 2015 | 780100 | Electricity | 1,174.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 71A1 | Electricity | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 780110 | Electricity-PSNH | 51.13 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 71A0 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 71A1 | Electricity | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 13H103 | Nursing Home Diversion GrantII | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 13H114 | Public Mental Health Survey | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 13H115 | Community Living Program 3 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 780110 | Electricity-PSNH | 499.99 | 331.70 | 331.70 |
| 147614 | Ollinger-Terrestrial | 780110 | Electricity-PSNH | 524.07 | 379.06 | 379.06 |
| 147615 | McDowell-Aquatic | 780110 | Electricity-PSNH | 386.69 | 364.29 | 364.29 |
| 147616 | Dibb-Terrestrial | 780110 | Electricity-PSNH | 524.07 | 666.71 | 666.71 |
| 147647 | ULF | 780110 | Electricity-PSNH | 0.00 | 666.71 | 666.71 |
| 147681 | Northern Peatland Methane | 780110 | Electricity-PSNH | 1,060.66 | 1,801.78 | 1,801.78 |
| 147698 | ULF Svalbard | 780110 | Electricity-PSNH | 524.07 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 780110 | Electricity-PSNH | 186.92 | 126.67 | 126.67 |
| 14G192 | Berry Brook WAG | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 2,008.43 | 2,008.43 |
| 14GX17 | Merrimack County FY '13 | 780100 | Electricity | 0.00 | 1,850.08 | 1,850.08 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B25UTILY - Utilities** | | | | | | |
| 14GX17 | Merrimack County FY '13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 202.29 | 202.29 |
| 14GX20 | Sullivan County FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 780000 | Heating Fuels-#2 Oil | 0.00 | 1,011.50 | 1,011.50 |
| 14GX24 | Coos County FY 14 | 780100 | Electricity | 0.00 | 578.99 | 578.99 |
| 14GX24 | Coos County FY 14 | 780Z00 | Other Utilities-Water and Sewer | 100.00 | 60.00 | 60.00 |
| 14GX27 | Merrimack County FY '14 | 780000 | Heating Fuels-#2 Oil | 2,188.21 | 3,667.22 | 3,667.22 |
| 14GX27 | Merrimack County FY '14 | 780100 | Electricity | 1,619.75 | 1,706.88 | 1,706.88 |
| 14GX27 | Merrimack County FY '14 | 780Z00 | Other Utilities-Water and Sewer | 263.20 | 77.07 | 77.07 |
| 14GX30 | Sullivan County FY '13 | 780030 | Heating Fuels-Propane | 0.00 | 1,703.98 | 1,703.98 |
| 14GX30 | Sullivan County FY '13 | 780100 | Electricity | 0.00 | 1,451.40 | 1,451.40 |
| 14GX30 | Sullivan County FY '13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 170.01 | 170.01 |
| 14GX30 | Sullivan County FY '13 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 432.14 | 432.14 |
| 14GX34 | Coos County FY 15 | 780000 | Heating Fuels-#2 Oil | 965.97 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 780100 | Electricity | 725.97 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 780Z00 | Other Utilities-Water and Sewer | 120.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 780000 | Heating Fuels-#2 Oil | 465.53 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 780100 | Electricity | 2,243.33 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 780Z00 | Other Utilities-Water and Sewer | 72.15 | 0.00 | 0.00 |
| 14NA36 | Performance Indicators | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14U663 | Study of Landscape Change | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 933.58 | 933.58 |
| 15GX14 | Coos County State FY '13 | 780100 | Electricity | 0.00 | 698.58 | 698.58 |
| 15GX14 | Coos County State FY '13 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 100.00 | 100.00 |
| 15GX20 | Sullivan County State FY 13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 914.14 | 914.14 |
| 15GX20 | Sullivan County State FY 13 | 780100 | Electricity | 0.00 | 510.34 | 510.34 |
| 15GX20 | Sullivan County State FY 13 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 59.37 | 59.37 |
| 15GX20 | Sullivan County State FY 13 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 172.23 | 172.23 |
| 15GX24 | Coos County State FY 14 | 780000 | Heating Fuels-#2 Oil | 198.96 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 780100 | Electricity | 740.73 | 166.57 | 166.57 |
| 15GX24 | Coos County State FY 14 | 780Z45 | Other Utilities-Solid Waste Removal | 120.00 | 100.00 | 100.00 |
| 15GX30 | Sullivan County FY 14 | 780000 | Heating Fuels-#2 Oil | 0.00 | 1,188.29 | 1,188.29 |
| 15GX30 | Sullivan County FY 14 | 780030 | Heating Fuels-Propane | 0.00 | 4,325.71 | 4,325.71 |
| 15GX30 | Sullivan County FY 14 | 780100 | Electricity | 0.00 | 601.71 | 601.71 |
| 15GX30 | Sullivan County FY 14 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 92.73 | 92.73 |
| 15GX30 | Sullivan County FY 14 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 143.89 | 143.89 |
| 15GX34 | Coos County State FY 15 | 780100 | Electricity | 152.55 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780Z00 | Other Utilities-Water and Sewer | 140.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780030 | Heating Fuels-Propane | 6,251.52 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780100 | Electricity | 2,275.15 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780Z30 | Other Utilities-Water and Sewer | 231.83 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780Z45 | Other Utilities-Solid Waste Removal | 599.44 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 184122 | NH Assistive Technology Program | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 184134 | Assistive Technology | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 184135 | Assistive Technology | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 184153 | Assistive Technology State | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 184154 | Assistive Technology Leadershp | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 184168 | Public Internet Site | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 184172 | A T State | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 184173 | A T Leadership | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 184180 | Assistive Technology-State | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 184182 | Assistive Technology-Leadershp | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 193203 | NH Options for PCP | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 193212 | Youth Empowerment Series | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | 780100 | Electricity | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B25UTILY - Utilities** | | | | | | |
| 193227 | YES | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 193227 | YES | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 780100 | Electricity | 3,585.53 | 2,984.26 | 2,984.26 |
| 1AF001 | Action Learning Center | 780Z70 | Other Utilities-Propane | 3,748.37 | 8,112.25 | 8,112.25 |
| 1AQHOU | UNH Housing | 780017 | NON co-gen Natural Gas | 776.40 | 420.35 | 420.35 |
| 1AQTRN | Transportation Services | 780017 | NON co-gen Natural Gas | 64,125.23 | 61,569.43 | 61,569.43 |
| 1AQTRN | Transportation Services | 780100 | Electricity | 13,698.45 | 15,024.92 | 15,024.92 |
| 1AT001 | Ecoline | 780016 | Co-Gen Natural Gas | 3,072,961.88 | 3,742,693.16 | 3,653,131.72 |
| 1AT001 | Ecoline | 780018 | Heating Fuels-Landfill Gas | 552,750.49 | 421,987.91 | 421,987.91 |
| 1AT001 | Ecoline | 780100 | Electricity | 1,058,606.00 | 973,473.49 | 973,473.49 |
| 1ATSPC | Small Projects Construction Team | 780Z45 | Other Utilities-Solid Waste Removal | 7,364.81 | 4,056.13 | 4,056.13 |
| 1DB007 | Farm Residences | 780000 | Heating Fuels-#2 Oil | 0.00 | 343.86 | 343.86 |
| 1DB007 | Farm Residences | 780030 | Heating Fuels-Propane | 0.00 | 53.94 | 53.94 |
| 1DB007 | Farm Residences | 780100 | Electricity | 0.00 | 57.71 | 57.71 |
| 1DB007 | Farm Residences | 780110 | Electricity-PSNH | 126.13 | 125.70 | 125.70 |
| 1DB007 | Farm Residences | 780115 | Electricity-NHEC | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 780Z40 | Other Utilities-Sewer | 0.00 | 1.54 | 1.54 |
| 1DB043 | Water Quality Analysis Lab | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 780110 | Electricity-PSNH | 137.38 | 666.71 | 666.71 |
| 1DD046 | Stormwater Demonstrations | 780100 | Electricity | 135.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 780100 | Electricity | 44.13 | 174.57 | 174.57 |
| 1DF027 | IOD Training Workshops | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 780015 | Heating Fuels-Natural gas | 3,565.52 | 3,623.86 | 3,623.86 |
| 1DF056 | IOD - reserves | 780100 | Electricity | 9,148.65 | 8,711.19 | 8,711.19 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 780100 | Electricity | 2,843.41 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 780110 | Electricity-PSNH | 8,172.66 | 9,766.80 | 9,766.80 |
| 1DREHP | Parsons Chemical Disposal | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DTCIP | Durham Capital Improvement Projects | 780Z40 | Other Utilities-Sewer | 493,325.45 | 401,969.90 | 401,969.90 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 780Z40 | Other Utilities-Sewer | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 780110 | Electricity-PSNH | 223.65 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 780115 | Electricity-NHEC | 321.52 | 299.49 | 299.49 |
| 1GB097 | Tuttle Enviromental Horticul | 780030 | Heating Fuels-Propane | 0.00 | 327.66 | 327.66 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 780030 | Heating Fuels-Propane | 6,346.26 | 6,441.15 | 6,441.15 |
| 1UB000 | COLSA General Fund | 780100 | Electricity | 1,211.14 | 1,353.66 | 1,353.66 |
| 1UB000 | COLSA General Fund | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 780Z35 | Other Utilities-Water | 1,898.05 | 829.23 | 829.23 |
| 1UB025 | COLSA Farms | 780100 | Electricity | 677.98 | 90.85 | 90.85 |
| 1UB025 | COLSA Farms | 780110 | Electricity-PSNH | 1,419.31 | 2,095.35 | 2,095.35 |
| 1UB025 | COLSA Farms | 780115 | Electricity-NHEC | 17,824.17 | 16,501.41 | 16,501.41 |
| 1UCPPD | COLA General Prepaids | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 780Z55 | Other Utilities-HazardousWaste Disp | 102,491.04 | 94,782.47 | 94,782.47 |
| 1UR024 | Marine Program | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780001 | Co-Gen # 2 Oil | 505,532.34 | 315,806.33 | 315,806.33 |
| 1UT001 | Energy and Campus Development | 780002 | Non Co-Gen # 2 Oil | 283,915.40 | 307,628.56 | 307,628.56 |
| 1UT001 | Energy and Campus Development | 780010 | Heating Fuels-#6 Oil | 10,041.01 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780017 | NON co-gen Natural Gas | 1,448,987.48 | 947,000.38 | 947,000.38 |
| 1UT001 | Energy and Campus Development | 780030 | Heating Fuels-Propane | 143,291.14 | 189,145.35 | 189,145.35 |
| 1UT001 | Energy and Campus Development | 780100 | Electricity | 2,147,001.02 | 1,920,165.04 | 1,920,165.04 |
| 1UT001 | Energy and Campus Development | 780Z40 | Other Utilities-Sewer | 828,756.78 | 821,696.62 | 821,696.62 |
| 1UX026 | CE State PAU | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 780Z00 | Other Utilities-Water and Sewer | 57,304.67 | 65,023.14 | 65,023.14 |
| ***Total Utilities | | | | 10,879,864.97 | 10,377,145.69 | 10,287,584.25 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B25UTILY - Utilities** | | | | | | |
| **B35DEPRE - Depreciation** | | | | | | |
| 1NU001 | UNH Net Invested | 740350 | Depreciation - Building/Improvement | 33,958,967.66 | 33,111,467.00 | 33,104,946.00 |
| 1NU002 | UNH Equipment | 740300 | Depreciation - Equipment | 7,706,964.04 | 6,812,247.37 | 6,921,764.76 |
| ***Total Depreciation | | | | 41,665,931.70 | 39,923,714.37 | 40,026,710.76 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 520171 | State Approp-Unit Allocation | 39,447.00 | 27,573.50 | 27,573.50 |
| 1UB000 | COLSA General Fund | 520171 | State Approp-Unit Allocation | 1,500,628.00 | 1,010,797.90 | 1,010,797.90 |
| 1UB022 | State AES Funds | 520131 | State Appropriations-PAU Allocation | 4,086,734.00 | 4,086,734.00 | 4,086,734.00 |
| 1UC000 | COLA Educational and General | 520171 | State Approp-Unit Allocation | 2,363,391.00 | 1,637,633.00 | 1,637,633.00 |
| 1UD000 | CEPS Educational and General | 520171 | State Approp-Unit Allocation | 2,062,482.00 | 1,381,264.70 | 1,381,264.70 |
| 1UE000 | PAUL Education and General | 520171 | State Approp-Unit Allocation | 1,017,919.00 | 640,480.30 | 640,480.30 |
| 1UF000 | HHS Educational and General | 520171 | State Approp-Unit Allocation | 862,763.00 | 580,869.60 | 580,869.60 |
| 1UR020 | Consulting Center PAU | 520131 | State Appropriations-PAU Allocation | 132,759.00 | 132,759.00 | 132,759.00 |
| 1UR024 | Marine Program | 520131 | State Appropriations-PAU Allocation | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 520100 | State Appropriations | 55,345,401.00 | 47,667,490.00 | 47,667,490.00 |
| 1UU000 | Institutional Educational & General | 520130 | State Appropriations- PAU Offset | (13,406,406.00) | (13,406,406.00) | (13,406,406.00) |
| 1UU000 | Institutional Educational & General | 520150 | State Approp- Critical Needs Offset | (8,843,133.00) | (8,843,120.00) | (8,843,120.00) |
| 1UU000 | Institutional Educational & General | 520170 | State Approp-Unit Allocation Offset | (15,840,664.00) | (7,721,403.00) | (7,721,403.00) |
| 1UURCM | Institutional RCM Fund | 520131 | State Appropriations-PAU Allocation | 670,320.00 | 670,320.00 | 670,320.00 |
| 1UURCM | Institutional RCM Fund | 520151 | State Approp- Critical Needs Alloc | 8,843,133.00 | 8,843,120.00 | 8,843,120.00 |
| 1UURCM | Institutional RCM Fund | 520171 | State Approp-Unit Allocation | 7,427,034.00 | 1,942,134.00 | 1,942,134.00 |
| 1UX026 | CE State PAU | 520131 | State Appropriations-PAU Allocation | 3,794,081.00 | 3,794,081.00 | 3,794,081.00 |
| 1UX028 | CE County PAU | 520131 | State Appropriations-PAU Allocation | 2,119,618.00 | 2,119,618.00 | 2,119,618.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 520131 | State Appropriations-PAU Allocation | 835,546.00 | 835,546.00 | 835,546.00 |
| ***Total State of New Hampshire general appropriations | | | | 53,011,053.00 | 45,399,492.00 | 45,399,492.00 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 184FP0 | 2009-2010 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP1 | 2010-2011 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP2 | 2011-2012 Pell Grant | 530005 | Federal Pell grants | (1,100.00) | 0.00 | 0.00 |
| 184FP3 | 2012-2013 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP4 | 2013-2014 Federal Pell Grant | 530005 | Federal Pell grants | (3,604.50) | 12,852,808.69 | 12,852,808.69 |
| 184FPA | 2014-2015 Federal Pell Grant | 530005 | Federal Pell grants | 12,819,870.45 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 12,815,165.95 | 12,852,808.69 | 12,852,808.69 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 14ZAES | AS Dairy Nutrition | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 540200 | UNHF Gifts Transfer | 170.00 | 570.00 | 570.00 |
| 1DE800 | 50K Challenge Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DF040 | CSDC Conferences and Workshops | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 540000 | Private Gifts | 319.07 | 427.93 | 427.93 |
| 1DG010 | UNH Fund - Unrestricted | 540020 | Gifts-Fundraising | 0.00 | 972.00 | 972.00 |
| 1DG010 | UNH Fund - Unrestricted | 540200 | UNHF Gifts Transfer | 598,219.51 | 683,833.25 | 683,833.25 |
| 1DG404 | University Advancement | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 540020 | Gifts-Fundraising | 50.00 | 20.00 | 20.00 |
| 1DG404 | University Advancement | 540200 | UNHF Gifts Transfer | 500.00 | 1,116.25 | 1,116.25 |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 540200 | UNHF Gifts Transfer | 915,687.28 | 0.00 | 0.00 |
| 1GA005 | Annual Gifts Grad School | 540200 | UNHF Gifts Transfer | 5,697.89 | 1,264.14 | 1,264.14 |
| 1GA009 | Honors Program Gifts | 540200 | UNHF Gifts Transfer | 4,230.86 | 1,350.10 | 1,350.10 |
| 1GA012 | Saul O Sidore Lectures | 540200 | UNHF Gifts Transfer | 12,500.00 | 12,500.00 | 12,500.00 |
| 1GA032 | Upward Bound Student Supp Gift | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GA033 | Ctr International Educ Gifts | 540200 | UNHF Gifts Transfer | 150.00 | 1,963.00 | 1,963.00 |
| 1GA035 | Internal Research Opportunity | 540200 | UNHF Gifts Transfer | 565.00 | 115.00 | 115.00 |
| 1GA039 | Hayes Professorship | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GA071 | Educational Talent Search Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 25,765.20 | 25,765.20 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 540200 | UNHF Gifts Transfer | 3,026.00 | 7,399.00 | 7,399.00 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 540200 | UNHF Gifts Transfer | 18,000.00 | 7,500.00 | 7,500.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 540200 | UNHF Gifts Transfer | 500.00 | 458.33 | 458.33 |
| 1GA143 | Shulman Prof - European & Holocaust | 540200 | UNHF Gifts Transfer | 5,100.00 | 0.00 | 0.00 |
| 1GA144 | McNair Program Gift Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 1GA148 | The Hamel Scholars Program | 540200 | UNHF Gifts Transfer | 267,000.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 540200 | UNHF Gifts Transfer | 0.00 | 7,000.00 | 7,000.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 540200 | UNHF Gifts Transfer | 4,890.00 | 10,300.00 | 10,300.00 |
| 1GA155 | UNH Undergraduate Book Fund | 540200 | UNHF Gifts Transfer | 741.56 | 798.44 | 798.44 |
| 1GA156 | CIE Founders Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA156 | CIE Founders Fund | 540200 | UNHF Gifts Transfer | 2,025.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GA157 | OISS Gift Fund | 540200 | UNHF Gifts Transfer | 387.06 | 0.00 | 0.00 |
| 1GA159 | Pillsbury Study-in Dijon Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA160 | URC Gift Fund | 540200 | UNHF Gifts Transfer | 50.00 | 1.00 | 1.00 |
| 1GA165 | Lamprey Fellows - Climate & Sustain | 540200 | UNHF Gifts Transfer | 42,000.00 | 41,000.00 | 41,000.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 540200 | UNHF Gifts Transfer | 2,345.00 | 2,335.00 | 2,335.00 |
| 1GA167 | R. Spencer Potts '92 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 16,000.00 | 16,000.00 |
| 1GA168 | Sustainable Learning Community Prog | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA170 | Steigerwald Hospitality Mgnt Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 1GA173 | NH Farm to School Program | 540200 | UNHF Gifts Transfer | 37,350.02 | 48,550.00 | 48,550.00 |
| 1GA175 | Varley Hospitality Management Schol | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 20,000.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 540200 | UNHF Gifts Transfer | 999.96 | 1,099.96 | 1,099.96 |
| 1GA178 | Kendall Region - Food Solutions NE | 540200 | UNHF Gifts Transfer | 50,175.00 | 293,000.00 | 293,000.00 |
| 1GA179 | UNH Sustainability Institute | 540200 | UNHF Gifts Transfer | 1,445.00 | 775.00 | 775.00 |
| 1GA181 | Carsey School for Public Policy | 540000 | Private Gifts | 0.00 | 2,128.38 | 2,128.38 |
| 1GA181 | Carsey School for Public Policy | 540200 | UNHF Gifts Transfer | 500,025.00 | 999,228.75 | 999,228.75 |
| 1GA182 | Janes Trust for NH Food Strategy | 540200 | UNHF Gifts Transfer | 0.00 | 75,000.00 | 75,000.00 |
| 1GA183 | Pierce Food Solutions New England | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,000.00 | 50,000.00 |
| 1GA185 | SI Climate Fellows Program | 540200 | UNHF Gifts Transfer | 34,545.00 | 137,981.55 | 137,981.55 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 540200 | UNHF Gifts Transfer | 4,000.00 | 3,800.00 | 3,800.00 |
| 1GA188 | Merck-Food Solutions New England | 540020 | Gifts-Fundraising | (7,775.00) | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 540200 | UNHF Gifts Transfer | 79,275.00 | 100,000.00 | 100,000.00 |
| 1GA189 | Emeriti Council Student Initiative | 540200 | UNHF Gifts Transfer | 109,375.00 | 50,000.00 | 50,000.00 |
| 1GA190 | MFF - Food Solutions New England | 540200 | UNHF Gifts Transfer | 25,000.00 | 15,000.00 | 15,000.00 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 540200 | UNHF Gifts Transfer | 1,600.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GA196 | Robert Putnam's Book Fund | 540200 | UNHF Gifts Transfer | 150,000.00 | 0.00 | 0.00 |
| 1GAADV | UACC Misc Gifts | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 540200 | UNHF Gifts Transfer | 35,050.00 | 31,200.00 | 31,200.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 540200 | UNHF Gifts Transfer | 1,175.00 | 2,050.00 | 2,050.00 |
| 1GB047 | Ne Farm & Gardens | 540200 | UNHF Gifts Transfer | 0.00 | 11,000.00 | 11,000.00 |
| 1GB049 | New London Garden Club Scholar | 540200 | UNHF Gifts Transfer | 3,500.00 | 2,500.00 | 2,500.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 540000 | Private Gifts | 250.00 | 331.26 | 331.26 |
| 1GB056 | TSAS Ben Thompson Student Fund | 540025 | Gifts - Other Fundraising | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 540200 | UNHF Gifts Transfer | 7,367.00 | 16,520.00 | 16,520.00 |
| 1GB058 | UNH Fund - COLSA | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 1GB058 | UNH Fund - COLSA | 540020 | Gifts-Fundraising | 0.00 | 155.00 | 155.00 |
| 1GB058 | UNH Fund - COLSA | 540200 | UNHF Gifts Transfer | 31,209.96 | 58,925.82 | 58,925.82 |
| 1GB059 | Natural Resources Gift Account | 540200 | UNHF Gifts Transfer | 1,117.50 | 2,827.50 | 2,827.50 |
| 1GB066 | Dunlop, William R | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 1GB085 | Caroline Wooster Scholarship | 540200 | UNHF Gifts Transfer | 21,693.15 | 20,523.77 | 20,523.77 |
| 1GB088 | TSAS Centennial Fund | 540200 | UNHF Gifts Transfer | 24,283.45 | 4,223.97 | 4,223.97 |
| 1GB089 | John E Bachelder Family Scholarship | 540200 | UNHF Gifts Transfer | 15,709.18 | 14,809.24 | 14,809.24 |
| 1GB095 | TSAS Ecological Garden | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 540000 | Private Gifts | 52,854.67 | 61,971.65 | 61,971.65 |
| 1GB107 | Colsa Undergrad Scholarships | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 1GB111 | Microbiology Grad Fellowships | 540200 | UNHF Gifts Transfer | 100.00 | 300.00 | 300.00 |
| 1GB124 | Bearcamp Valley Garden Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GB146 | Pest Management Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 540200 | UNHF Gifts Transfer | 935.00 | 300.00 | 300.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 17,000.00 | 17,000.00 |
| 1GB171 | Project SMART Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 30,000.00 | 30,000.00 |
| 1GB172 | Sawmill Renovation Fund | 540200 | UNHF Gifts Transfer | 0.00 | 75,400.00 | 75,400.00 |
| 1GB179 | UNH Seagrass Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,075.00 | 50,075.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 540200 | UNHF Gifts Transfer | 12,000.00 | 0.00 | 0.00 |
| 1GB189 | Environmental Sciences Program Fund | 540200 | UNHF Gifts Transfer | 345.16 | 375.00 | 375.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GB191 | Wildlife Ecology Gift Fund | 540200 | UNHF Gifts Transfer | 20.15 | 75.00 | 75.00 |
| 1GB194 | Karabelas Faculty Development Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GB197 | Horticulture Gift Fund | 540200 | UNHF Gifts Transfer | 2,001.00 | 1,150.00 | 1,150.00 |
| 1GB198 | Spider Research Miscellaneous Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 540200 | UNHF Gifts Transfer | 7,775.00 | 1,608.00 | 1,608.00 |
| 1GB203 | Dairy Center Gift Fund | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GB204 | Equine Science Program Gifts | 540200 | UNHF Gifts Transfer | 366.03 | 337.00 | 337.00 |
| 1GB207 | Civil Technology Equipment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB211 | MCBS - Nutrition Gifts | 540200 | UNHF Gifts Transfer | 125.00 | 1,500.00 | 1,500.00 |
| 1GB218 | Plant Sciences Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GB219 | Nutrition Scholarship Fund | 540200 | UNHF Gifts Transfer | 500.00 | 5,125.00 | 5,125.00 |
| 1GB222 | Cucurbit Breeding Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GB230 | Atlantic Cod Project | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB232 | S.E.T. Project Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 540200 | UNHF Gifts Transfer | 225.00 | 2,210.00 | 2,210.00 |
| 1GB234 | NE Cottontail Conservation Project | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB235 | Vet Tech Program | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 1GB235 | Vet Tech Program | 540200 | UNHF Gifts Transfer | 50.00 | 8,418.20 | 8,418.20 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,050.00 | 5,050.00 |
| 1GB239 | Padi Fndtn-Watson Lobster Research | 540200 | UNHF Gifts Transfer | 0.00 | 6,000.00 | 6,000.00 |
| 1GB240 | UNH Bee Lab | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 540200 | UNHF Gifts Transfer | 4,432.66 | 5,688.26 | 5,688.26 |
| 1GC019 | Presser Scholarship | 540200 | UNHF Gifts Transfer | 4,200.00 | 4,400.00 | 4,400.00 |
| 1GC024 | History Dept Gift Account | 540200 | UNHF Gifts Transfer | 3,675.00 | 700.00 | 700.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,650.00 | 2,650.00 |
| 1GC028 | Friends of the Museum of Art | 540000 | Private Gifts | 1,425.00 | 1,084.34 | 1,084.34 |
| 1GC028 | Friends of the Museum of Art | 540200 | UNHF Gifts Transfer | 27,825.00 | 36,229.50 | 36,229.50 |
| 1GC030 | UNH Seacoast Reads | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 540200 | UNHF Gifts Transfer | 15,172.39 | 10,754.07 | 10,754.07 |
| 1GC031 | Macarthur/simic Writer's Serie | 540200 | UNHF Gifts Transfer | 4,000.00 | 5,000.00 | 5,000.00 |
| 1GC033 | Psychology Department Gifts | 540200 | UNHF Gifts Transfer | 1,500.00 | 351.00 | 351.00 |
| 1GC037 | Women's Study Special Fund | 540200 | UNHF Gifts Transfer | 25,537.00 | 20,400.00 | 20,400.00 |
| 1GC038 | Sheila Clary Memorial Fund | 540200 | UNHF Gifts Transfer | 3,450.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 540000 | Private Gifts | 1,000.00 | 50.00 | 50.00 |
| 1GC040 | Museum of Art Advisory Board | 540200 | UNHF Gifts Transfer | 2,400.00 | 1,650.00 | 1,650.00 |
| 1GC042 | UNH Fund - COLA | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 540200 | UNHF Gifts Transfer | 105,683.52 | 91,853.44 | 91,853.44 |
| 1GC051 | Try Special Gifts | 540200 | UNHF Gifts Transfer | 60.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 540000 | Private Gifts | 197.00 | 305.00 | 305.00 |
| 1GC058 | Friends/Performing Arts | 540200 | UNHF Gifts Transfer | 150.00 | 150.00 | 150.00 |
| 1GC065 | Smyth Gifts | 540000 | Private Gifts | 4,950.00 | 4,950.00 | 4,950.00 |
| 1GC066 | Gross Prize in Political Scie | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 540000 | Private Gifts | 0.00 | 255.00 | 255.00 |
| 1GC068 | Theater Misc Gifts | 540200 | UNHF Gifts Transfer | 1,650.00 | 1,800.00 | 1,800.00 |
| 1GC069 | Music Misc Gifts | 540000 | Private Gifts | (187.75) | 57.21 | 57.21 |
| 1GC069 | Music Misc Gifts | 540200 | UNHF Gifts Transfer | 15,401.44 | 7,548.72 | 7,548.72 |
| 1GC070 | The Arts Misc Gifts | 540200 | UNHF Gifts Transfer | 670.00 | 476.00 | 476.00 |
| 1GC071 | Classics Misc Gifts | 540200 | UNHF Gifts Transfer | 225.00 | 100.00 | 100.00 |
| 1GC072 | English Misc Gifts | 540200 | UNHF Gifts Transfer | 2,275.00 | 21,261.00 | 21,261.00 |
| 1GC073 | French & Italian Misc Gifts | 540200 | UNHF Gifts Transfer | 5.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 540200 | UNHF Gifts Transfer | 3,020.00 | 3,002.00 | 3,002.00 |
| 1GC078 | Sociology Misc Gifts | 540200 | UNHF Gifts Transfer | 255.00 | 600.00 | 600.00 |
| 1GC079 | Anthropology Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GC080 | Spanish Misc Gifts | 540200 | UNHF Gifts Transfer | 100.00 | 525.00 | 525.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 540200 | UNHF Gifts Transfer | 1,800.00 | 1,800.00 | 1,800.00 |
| 1GC090 | Hanhisalo Contemporary Music | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 540200 | UNHF Gifts Transfer | 900.00 | 900.00 | 900.00 |
| 1GC099 | Humanities Center Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 3,000.00 | 3,000.00 |
| 1GC107 | Communications Dept Gifts | 540000 | Private Gifts | 0.00 | 3.00 | 3.00 |
| 1GC107 | Communications Dept Gifts | 540200 | UNHF Gifts Transfer | 55.00 | 1,200.00 | 1,200.00 |
| 1GC125 | Cola Undergrad Scholarships | 540200 | UNHF Gifts Transfer | 400.00 | 100.00 | 100.00 |
| 1GC126 | Cola Graduate Fellowships | 540200 | UNHF Gifts Transfer | 650.00 | 700.00 | 700.00 |
| 1GC144 | Edmund G Miller Fund-English | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GC146 | John Hatch Fellowship Fund | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 200.00 |
| 1GC149 | Stuart Palmer Book Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC165 | Journalism Prize Gift | 540200 | UNHF Gifts Transfer | 100.00 | 5.00 | 5.00 |
| 1GC170 | Killam Humanities Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 667.00 | 4,500.00 | 4,500.00 |
| 1GC179 | Paul Chair in Psychology | 540200 | UNHF Gifts Transfer | 0.00 | 105,000.00 | 105,000.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 540200 | UNHF Gifts Transfer | 3,000.00 | 931.00 | 931.00 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 540200 | UNHF Gifts Transfer | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 540020 | Gifts-Fundraising | 2,887.00 | 3,120.00 | 3,120.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 540200 | UNHF Gifts Transfer | 500.00 | 1,000.00 | 1,000.00 |
| 1GC207 | Carsey Institute Summer Fellowship | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GC208 | Summer Youth Music School Gifts | 540200 | UNHF Gifts Transfer | 15,350.00 | 0.00 | 0.00 |
| 1GC210 | Rae Martin Emmett Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 10,000.00 | 10,000.00 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 540200 | UNHF Gifts Transfer | 97.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 540200 | UNHF Gifts Transfer | 6,300.00 | 5,600.00 | 5,600.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 1GC216 | Carsey-Financial Innov Roundtable | 540200 | UNHF Gifts Transfer | 26,000.00 | 25,000.00 | 25,000.00 |
| 1GC218 | Hyde Hibberd English Department Fnd | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 540200 | UNHF Gifts Transfer | 0.00 | 1,300.00 | 1,300.00 |
| 1GC226 | Carsey Institute MADPP Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 540200 | UNHF Gifts Transfer | 10,000.00 | 15,000.00 | 15,000.00 |
| 1GC230 | Angelo Kontarinis History Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 540200 | UNHF Gifts Transfer | 5,000.00 | 12,855.10 | 12,855.10 |
| 1GC233 | Family Research Lab Project Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1GC234 | Humanities Program Scholarship Fund | 540200 | UNHF Gifts Transfer | 3,000.00 | 8,000.00 | 8,000.00 |
| 1GC236 | John Edwards University Prize Plays | 540000 | Private Gifts | (169.47) | (63.07) | (63.07) |
| 1GC236 | John Edwards University Prize Plays | 540200 | UNHF Gifts Transfer | 7,457.50 | 7,469.31 | 7,469.31 |
| 1GC237 | NH Civic Health Index Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC238 | UNH Music Scholarship Fund | 540200 | UNHF Gifts Transfer | 250.00 | 3,000.00 | 3,000.00 |
| 1GC240 | Confucius Institute Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 1GC242 | NH Listens - Carsey Institute | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 1GC242 | NH Listens - Carsey Institute | 540200 | UNHF Gifts Transfer | 827.58 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC245 | MFA Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 14,000.00 | 14,000.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 1GC247 | Carsey-Sustainable Microenterprise | 540200 | UNHF Gifts Transfer | 90,000.00 | 175,000.00 | 175,000.00 |
| 1GC248 | UNH Arts Initiative Fund | 540200 | UNHF Gifts Transfer | 0.00 | 21,661.36 | 21,661.36 |
| 1GC250 | B. Thomas Trout Scholarship Fund | 540200 | UNHF Gifts Transfer | 11,900.00 | 5,000.00 | 5,000.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GC253 | Woodward-Pipeline to the Profession | 540200 | UNHF Gifts Transfer | 5,500.00 | 2,500.00 | 2,500.00 |
| 1GC254 | England Fund for the Museum of Art | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 1GC256 | Women's Studies Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,703.00 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 540200 | UNHF Gifts Transfer | 200,000.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 540200 | UNHF Gifts Transfer | 26,000.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 540000 | Private Gifts | 48,714.17 | 46,918.97 | 46,918.97 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 540020 | Gifts-Fundraising | 0.00 | 5.00 | 5.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 540200 | UNHF Gifts Transfer | 56,213.80 | 75,607.37 | 75,607.37 |
| 1GD035 | James R Lietzel Award in Mathe | 540200 | UNHF Gifts Transfer | 650.00 | 300.00 | 300.00 |
| 1GD036 | The Same Scholarship New York | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GD037 | W. Weaver Memorial Scholarship | 540200 | UNHF Gifts Transfer | 14,000.00 | 12,000.00 | 12,000.00 |
| 1GD039 | Earth Sciences Gift Account | 540200 | UNHF Gifts Transfer | 4,085.00 | 2,715.00 | 2,715.00 |
| 1GD041 | Computer Science Gift Account | 540200 | UNHF Gifts Transfer | 450.00 | 5,000.00 | 5,000.00 |
| 1GD042 | Chemical Engineering Gifts | 540200 | UNHF Gifts Transfer | 10,971.16 | 41,874.00 | 41,874.00 |
| 1GD042 | Chemical Engineering Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 0.00 | 0.00 |
| 1GD044 | Chemistry Library Gift Account | 540200 | UNHF Gifts Transfer | 100.00 | 50.00 | 50.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GD045 | Civil Eng Gift Acct | 540200 | UNHF Gifts Transfer | 12,578.11 | 29,025.00 | 29,025.00 |
| 1GD049 | Electrical Engineering Gifts | 540000 | Private Gifts | 0.00 | 20,000.00 | 20,000.00 |
| 1GD049 | Electrical Engineering Gifts | 540200 | UNHF Gifts Transfer | 16,725.00 | 6,800.00 | 6,800.00 |
| 1GD055 | ECE Industrial Assoc | 540200 | UNHF Gifts Transfer | 1,000.00 | 800.00 | 800.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD064 | Women in Construction Schlrshp | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GD077 | Math Misc Gifts | 540200 | UNHF Gifts Transfer | 9,415.00 | 525.00 | 525.00 |
| 1GD078 | Physics Dept Gifts | 540200 | UNHF Gifts Transfer | 525.00 | 3,688.82 | 3,688.82 |
| 1GD084 | Mavis Howard Foster Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GD089 | ASCE Special Activities Fund | 540200 | UNHF Gifts Transfer | 3,350.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 540200 | UNHF Gifts Transfer | 970.13 | 11,525.00 | 11,525.00 |
| 1GD097 | Me Sae Mini Baja Team | 540200 | UNHF Gifts Transfer | 7,800.00 | 6,450.00 | 6,450.00 |
| 1GD101 | Center for Coastal Mapping (CCOM) | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 20,000.00 |
| 1GD102 | Me Moon Buggy Team | 540200 | UNHF Gifts Transfer | 5,400.00 | 18,859.49 | 18,859.49 |
| 1GD105 | CEPS Undergraduate Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GD106 | CEPS Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herndon Grad Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GD135 | PSNH Scholarship Program Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 5,000.00 | 5,000.00 |
| 1GD138 | Granite State Roost Scholarship Fun | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GD139 | Kingsbury Hall Equipment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GD143 | Kenneth A Andersen Award | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GD144 | GEBCO Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 540000 | Private Gifts | 0.00 | (846.92) | (846.92) |
| 1GD146 | Chemistry Department Misc Gifts | 540200 | UNHF Gifts Transfer | 5,510.00 | 81,291.30 | 81,291.30 |
| 1GD147 | Weston - SAME Endowed Scholarship | 540200 | UNHF Gifts Transfer | 8,800.00 | 6,800.00 | 6,800.00 |
| 1GD149 | SAE Gift Fund | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 1GD149 | SAE Gift Fund | 540200 | UNHF Gifts Transfer | 8,955.50 | 20,525.00 | 20,525.00 |
| 1GD150 | ENE Undergraduate Degree Program | 540200 | UNHF Gifts Transfer | 1,905.57 | 1,775.00 | 1,775.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 540200 | UNHF Gifts Transfer | 8,346.00 | 1,730.00 | 1,730.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 540200 | UNHF Gifts Transfer | 9,000.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 540200 | UNHF Gifts Transfer | 24,000.00 | 50,000.00 | 50,000.00 |
| 1GD175 | Hach Chemistry Teacher Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 12,000.00 | 12,000.00 |
| 1GD177 | UNH STEM FIRST Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 540200 | UNHF Gifts Transfer | 12,000.00 | 12,000.00 | 12,000.00 |
| 1GD179 | Engineers without Borders - UNH | 540200 | UNHF Gifts Transfer | 327.81 | 12,500.00 | 12,500.00 |
| 1GD185 | Ctr for Spills in the Environment | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 540200 | UNHF Gifts Transfer | 7,100.00 | 6,150.00 | 6,150.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 540200 | UNHF Gifts Transfer | 300.00 | 0.00 | 0.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | 540200 | UNHF Gifts Transfer | 6,000.00 | 0.00 | 0.00 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 540200 | UNHF Gifts Transfer | 10,100.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 540000 | Private Gifts | 2,502.81 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 540200 | UNHF Gifts Transfer | 1,877.68 | 4,231.89 | 4,231.89 |
| 1GD206 | Civil-Environmental Eng Scholarship | 540200 | UNHF Gifts Transfer | 2,500.00 | 1,500.00 | 1,500.00 |
| 1GD209 | Tech Camp Gift Fund | 540200 | UNHF Gifts Transfer | 11,237.50 | 10,350.00 | 10,350.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 21,750.00 | 21,750.00 |
| 1GD214 | Christopher Kelley Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GD215 | NHCF CEPS Summer Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GD216 | Radiogenic Isotope Geochemistry Lab | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GD217 | Organic Syntheses Gift Fund | 540200 | UNHF Gifts Transfer | 4,000.00 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 540200 | UNHF Gifts Transfer | 7,010.58 | 1,051.00 | 1,051.00 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 540200 | UNHF Gifts Transfer | 0.00 | 10,375.00 | 10,375.00 |
| 1GD227 | CEPS Outreach Activities | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 540200 | UNHF Gifts Transfer | (34,254.98) | 30,250.00 | 30,250.00 |
| 1GE010 | UNH Fund - PAUL | 540000 | Private Gifts | 829.65 | (24.43) | (24.43) |
| 1GE010 | UNH Fund - PAUL | 540200 | UNHF Gifts Transfer | 69,791.55 | 71,975.94 | 71,975.94 |
| 1GE015 | Paul Holloway Prize Fund | 540200 | UNHF Gifts Transfer | 20,000.00 | 20,000.00 | 20,000.00 |
| 1GE022 | Elizabeth Bogan Prize | 540200 | UNHF Gifts Transfer | 5,000.00 | 2,500.00 | 2,500.00 |
| 1GE025 | Wildcat MBA Investment Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE025 | Wildcat MBA Investment Fund | 540200 | UNHF Gifts Transfer | 13,100.00 | 5,500.00 | 5,500.00 |
| 1GE028 | Small Business Development Gift | 540000 | Private Gifts | 87,561.86 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 540200 | UNHF Gifts Transfer | 1,000.00 | 99,026.70 | 99,026.70 |
| 1GE031 | Undergraduate Scholarship | 540200 | UNHF Gifts Transfer | 32,500.00 | 15,000.00 | 15,000.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GE032 | Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GE033 | Mel Sandler Recognition Award | 540200 | UNHF Gifts Transfer | 500.00 | 600.00 | 600.00 |
| 1GE034 | Harrington Jr Scholarship | 540200 | UNHF Gifts Transfer | 1,438.04 | 1,320.88 | 1,320.88 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540000 | Private Gifts | 2,000.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540200 | UNHF Gifts Transfer | 54,000.00 | 50,000.00 | 50,000.00 |
| 1GE046 | Corporate Roundtable Program | 540200 | UNHF Gifts Transfer | 600.00 | 500.00 | 500.00 |
| 1GE051 | Banfi Vintners Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE053 | Donovan Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 540200 | UNHF Gifts Transfer | 500.00 | 700.00 | 700.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 540000 | Private Gifts | (64.61) | 0.00 | 0.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 540200 | UNHF Gifts Transfer | 2,625.26 | 2,500.00 | 2,500.00 |
| 1GE068 | MSA Scholarship Fund | 540200 | UNHF Gifts Transfer | 3,000.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 540200 | UNHF Gifts Transfer | 4,100.00 | 2,800.00 | 2,800.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540200 | UNHF Gifts Transfer | 4,120.52 | 7,115.67 | 7,115.67 |
| 1GE084 | MBA Program Gift Fund | 540200 | UNHF Gifts Transfer | 250.00 | 100.00 | 100.00 |
| 1GE089 | Kirwin Hospitality Mgmnt Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GE090 | Horizon Beverage Co Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 3,000.00 | 3,000.00 |
| 1GE091 | Starwood Hospitality Mgmnt Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 540200 | UNHF Gifts Transfer | 5,000.00 | 10,000.00 | 10,000.00 |
| 1GE094 | Catherine Sparks '88 Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 20,000.00 | 20,000.00 |
| 1GE095 | Hospitality Management Scholarship | 540200 | UNHF Gifts Transfer | 16,816.66 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 540200 | UNHF Gifts Transfer | 4,250.00 | 13,750.00 | 13,750.00 |
| 1GE097 | Stebbins Family Hospitality Fund | 540000 | Private Gifts | 0.00 | (74.38) | (74.38) |
| 1GE097 | Stebbins Family Hospitality Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,591.82 | 5,591.82 |
| 1GE098 | Mtn View Grand Resort & Spa Schol. | 540200 | UNHF Gifts Transfer | 5,000.00 | 10,000.00 | 10,000.00 |
| 1GE099 | Paul Fund for Innovation | 540200 | UNHF Gifts Transfer | 50,250.00 | 100,250.00 | 100,250.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 540200 | UNHF Gifts Transfer | (2,000.00) | 2,000.00 | 2,000.00 |
| 1GE102 | UNH Sales Center of Excellence | 540200 | UNHF Gifts Transfer | 2,000.00 | 5,000.00 | 5,000.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 540200 | UNHF Gifts Transfer | 33,250.00 | 0.00 | 0.00 |
| 1GE105 | Alan Weinstein Student Leadership | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GE106 | Hospitality Mgmnt Program - Walsh | 540200 | UNHF Gifts Transfer | 75,000.00 | 0.00 | 0.00 |
| 1GE107 | Investment Banking Opportunity Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 540200 | UNHF Gifts Transfer | 3,425.00 | 3,400.00 | 3,400.00 |
| 1GF007 | UNH Fund - CHHS | 540200 | UNHF Gifts Transfer | 19,583.57 | 23,120.01 | 23,120.01 |
| 1GF009 | Health Studies Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 540025 | Gifts - Other Fundraising | 1,692.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 540200 | UNHF Gifts Transfer | 5,765.00 | 650.00 | 650.00 |
| 1GF011 | Nursing Gifts | 540200 | UNHF Gifts Transfer | 1,881.03 | 1,511.00 | 1,511.00 |
| 1GF012 | Marriage/Family Therapy Clinic | 540000 | Private Gifts | 120.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 1GF013 | Gifts & Social Work | 540200 | UNHF Gifts Transfer | 825.00 | 4,675.00 | 4,675.00 |
| 1GF020 | Kinesiology Gift Account | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 1GF020 | Kinesiology Gift Account | 540200 | UNHF Gifts Transfer | 1,100.00 | 5,650.00 | 5,650.00 |
| 1GF028 | The Northeast Passage Fund | 540000 | Private Gifts | 11,495.18 | 15,830.49 | 15,830.49 |
| 1GF028 | The Northeast Passage Fund | 540020 | Gifts-Fundraising | 6,933.45 | 56,517.94 | 56,517.94 |
| 1GF028 | The Northeast Passage Fund | 540200 | UNHF Gifts Transfer | 318,567.00 | 264,534.53 | 264,534.53 |
| 1GF045 | Grimes Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 3,500.00 | 3,500.00 |
| 1GF057 | PED club | 540000 | Private Gifts | 1,721.00 | 1,470.00 | 1,470.00 |
| 1GF057 | PED club | 540025 | Gifts - Other Fundraising | 0.00 | 300.00 | 300.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 540200 | UNHF Gifts Transfer | 550.00 | 335.00 | 335.00 |
| 1GF062 | Communication Sciences & Disorders | 540200 | UNHF Gifts Transfer | 0.00 | 225.00 | 225.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 540000 | Private Gifts | 4,000.00 | 2,415.00 | 2,415.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 540025 | Gifts - Other Fundraising | 114,385.00 | 114,978.08 | 114,978.08 |
| 1GF065 | IOD Leadership Series Gift Fund | 540099 | Misc Gift Reveue-CO use only | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 540200 | UNHF Gifts Transfer | 38,770.83 | 56,824.12 | 56,824.12 |
| 1GF068 | IOD Research Center for Autism | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF068 | IOD Research Center for Autism | 540025 | Gifts - Other Fundraising | 5,000.00 | 6,000.00 | 6,000.00 |
| 1GF068 | IOD Research Center for Autism | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 1GF069 | Institute on Disability General Fun | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GF069 | Institute on Disability General Fun | 540200 | UNHF Gifts Transfer | 19,211.00 | 5,050.00 | 5,050.00 |
| 1GF072 | Homer Sclrshp for Disabled Athletes | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 540200 | UNHF Gifts Transfer | 21,601.00 | 6,400.00 | 6,400.00 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GF077 | Mary Manning Scol. Health &Nursing | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540000 | Private Gifts | 0.00 | 1,025.00 | 1,025.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540200 | UNHF Gifts Transfer | 46,895.00 | 36,760.00 | 36,760.00 |
| 1GF081 | Northeast Passage Sled Hockey | 540020 | Gifts-Fundraising | 0.00 | 1,000.00 | 1,000.00 |
| 1GF081 | Northeast Passage Sled Hockey | 540200 | UNHF Gifts Transfer | 27,125.00 | 14,400.00 | 14,400.00 |
| 1GF083 | SATO Gift Fund | 540020 | Gifts-Fundraising | 0.00 | 56.01 | 56.01 |
| 1GF085 | Athletic Training Lab Gift Fund | 540200 | UNHF Gifts Transfer | 300.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 540200 | UNHF Gifts Transfer | 6,050.00 | 0.00 | 0.00 |
| 1GF088 | O.T. Faculty Support Fund | 540200 | UNHF Gifts Transfer | 500.00 | 1,000.00 | 1,000.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 540000 | Private Gifts | 200.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 1GF090 | NH Citizens Health Initiative | 540000 | Private Gifts | 25,000.00 | 25,000.00 | 25,000.00 |
| 1GF090 | NH Citizens Health Initiative | 540200 | UNHF Gifts Transfer | 50,000.00 | 25,000.00 | 25,000.00 |
| 1GF091 | Family Connections Centers | 540200 | UNHF Gifts Transfer | 930.00 | 599.00 | 599.00 |
| 1GF092 | NE Passage Athlete Opportunity Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 540000 | Private Gifts | 12,000.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 540200 | UNHF Gifts Transfer | 0.00 | 21,000.00 | 21,000.00 |
| 1GF094 | Accountable Care Project Fund | 540000 | Private Gifts | 0.00 | 18,100.00 | 18,100.00 |
| 1GF094 | Accountable Care Project Fund | 540025 | Gifts - Other Fundraising | 72,000.00 | 21,600.00 | 21,600.00 |
| 1GF094 | Accountable Care Project Fund | 540200 | UNHF Gifts Transfer | 0.00 | 58,100.00 | 58,100.00 |
| 1GF095 | Center for Professional Excellence | 540000 | Private Gifts | 50.00 | 14.98 | 14.98 |
| 1GF095 | Center for Professional Excellence | 540025 | Gifts - Other Fundraising | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 540200 | UNHF Gifts Transfer | 41,001.69 | 9,998.31 | 9,998.31 |
| 1GF099 | Hardy Undergraduate Research Award | 540200 | UNHF Gifts Transfer | 350.00 | 4,145.00 | 4,145.00 |
| 1GF100 | NEP - Power Soccer Program | 540200 | UNHF Gifts Transfer | 28,575.00 | 21,700.00 | 21,700.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 540000 | Private Gifts | 0.00 | 162.45 | 162.45 |
| 1GF101 | Robert Jolley Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,218.04 | 8,740.40 | 8,740.40 |
| 1GF102 | O.T. Fieldwork Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,200.14 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GG018 | UNH - Wildcat Santa | 540200 | UNHF Gifts Transfer | 250.00 | 350.00 | 350.00 |
| 1GG030 | 70's Decade Reunion Fund | 540000 | Private Gifts | 0.00 | (7,600.60) | (7,600.60) |
| 1GG036 | Governors Succes Grant | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GG036 | Governors Succes Grant | 540200 | UNHF Gifts Transfer | 500.00 | 900.00 | 900.00 |
| 1GG049 | Rotc Chapter Fund | 540200 | UNHF Gifts Transfer | 14,685.00 | 12,505.00 | 12,505.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540020 | Gifts-Fundraising | 0.00 | 26,523.00 | 26,523.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540200 | UNHF Gifts Transfer | 0.00 | 550.00 | 550.00 |
| 1GG052 | UNH Alumni Scholars Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG096 | Class of 1961 | 540200 | UNHF Gifts Transfer | 0.00 | 60.00 | 60.00 |
| 1GG100 | Class of 1965 Treasury Fund | 540000 | Private Gifts | 2,450.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 20.00 | 20.00 |
| 1GG123 | Class of 1988 | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GG156 | Class of 1953 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 1GG157 | Class of 1964 Treasury Fund | 540200 | UNHF Gifts Transfer | 60.00 | 535.00 | 535.00 |
| 1GG166 | Class of 1957 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 60.00 | 60.00 |
| 1GG169 | Class of 1954 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10.00 | 10.00 |
| 1GG172 | Class of 1960 Treasury Fund | 540000 | Private Gifts | 315.00 | 0.00 | 0.00 |
| 1GG172 | Class of 1960 Treasury Fund | 540200 | UNHF Gifts Transfer | 30.00 | 75.00 | 75.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540000 | Private Gifts | 14,100.00 | 225.00 | 225.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540020 | Gifts-Fundraising | 4,200.00 | 25,825.00 | 25,825.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540200 | UNHF Gifts Transfer | 90,333.50 | 69,875.00 | 69,875.00 |
| 1GG178 | Parent's Association Fund | 540000 | Private Gifts | (45.00) | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 540200 | UNHF Gifts Transfer | 0.00 | 31,147.88 | 31,147.88 |
| 1GG186 | Educational Talent Search Gifts | 540200 | UNHF Gifts Transfer | 28,795.76 | 0.00 | 0.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 540000 | Private Gifts | 135.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 540200 | UNHF Gifts Transfer | 2,400.00 | 0.00 | 0.00 |
| 1GG191 | 603 Challenge Matching Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 540 | Gifts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GJ002 | SAFO Miscellaneous Gifts | 540200 | UNHF Gifts Transfer | 180.00 | 75.00 | 75.00 |
| 1GJ003 | WUNH Marathon | 540200 | UNHF Gifts Transfer | 288.00 | 0.00 | 0.00 |
| 1GJ011 | UNH Multi-Cultural Center | 540020 | Gifts-Fundraising | 0.00 | 5.00 | 5.00 |
| 1GJ011 | UNH Multi-Cultural Center | 540200 | UNHF Gifts Transfer | 280.00 | 200.00 | 200.00 |
| 1GJ016 | SHARRP Gifts | 540200 | UNHF Gifts Transfer | 2,231.10 | 162,326.00 | 162,326.00 |
| 1GJ029 | Residential Life Gifts | 540200 | UNHF Gifts Transfer | 5.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 540200 | UNHF Gifts Transfer | 1,176.03 | 550.00 | 550.00 |
| 1GJ042 | Recreation Development Fund | 540200 | UNHF Gifts Transfer | 720.00 | 50.00 | 50.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 540020 | Gifts-Fundraising | 50.00 | 1,695.00 | 1,695.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 540200 | UNHF Gifts Transfer | 3,895.00 | 4,000.00 | 4,000.00 |
| 1GJ045 | Men's Golf | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 540200 | UNHF Gifts Transfer | 250.00 | 25.00 | 25.00 |
| 1GJ048 | Fencing Club | 540200 | UNHF Gifts Transfer | 339.60 | 540.00 | 540.00 |
| 1GJ049 | Judo Club | 540200 | UNHF Gifts Transfer | 1,650.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 540200 | UNHF Gifts Transfer | 1,595.00 | 680.00 | 680.00 |
| 1GJ053 | Volleyball Club Men | 540200 | UNHF Gifts Transfer | 135.00 | 600.00 | 600.00 |
| 1GJ054 | Volleyball Club Women | 540200 | UNHF Gifts Transfer | 250.00 | 680.00 | 680.00 |
| 1GJ058 | UNH Rowing Club - Men's | 540020 | Gifts-Fundraising | 3,365.00 | 2,775.00 | 2,775.00 |
| 1GJ058 | UNH Rowing Club - Men's | 540200 | UNHF Gifts Transfer | 15,485.00 | 6,325.00 | 6,325.00 |
| 1GJ059 | Rugby Club | 540200 | UNHF Gifts Transfer | 300.00 | 450.00 | 450.00 |
| 1GJ064 | Figure Skating Club | 540200 | UNHF Gifts Transfer | 1,375.00 | 1,505.00 | 1,505.00 |
| 1GJ065 | Women's Rugby Club | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 540200 | UNHF Gifts Transfer | 1,545.00 | 2,200.25 | 2,200.25 |
| 1GJ068 | Men's Lacrosse | 540200 | UNHF Gifts Transfer | 16,850.00 | 26,005.00 | 26,005.00 |
| 1GJ069 | Friends of Golf | 540200 | UNHF Gifts Transfer | 25.00 | 75.00 | 75.00 |
| 1GJ071 | Archery Club | 540200 | UNHF Gifts Transfer | 113.00 | 0.00 | 0.00 |
| 1GJ072 | UNH Homecoming Road Race | 540200 | UNHF Gifts Transfer | 500.00 | 1,000.00 | 1,000.00 |
| 1GJ074 | Wrestling Club | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 1GJ075 | Baseball Club | 540200 | UNHF Gifts Transfer | 350.00 | 280.00 | 280.00 |
| 1GJ086 | Health Services Project Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.02 |
| 1GJ087 | Greek Philanthropy Fest | 540020 | Gifts-Fundraising | 0.00 | 148.00 | 148.00 |
| 1GJ087 | Greek Philanthropy Fest | 540200 | UNHF Gifts Transfer | 0.00 | 30.00 | 30.00 |
| 1GJ091 | MUB Programming | 540020 | Gifts-Fundraising | 724.15 | 3,262.20 | 3,262.20 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 50.00 |
| 1GJ093 | Tim Stout Boat Fund | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 1GJ094 | UNH Rifle Club | 540200 | UNHF Gifts Transfer | 0.00 | 2,098.24 | 2,098.24 |
| 1GJ098 | Men's Ice Hockey Club | 540200 | UNHF Gifts Transfer | 1,305.00 | 2,785.00 | 2,785.00 |
| 1GJ106 | Organic Garden Club Fund | 540200 | UNHF Gifts Transfer | 105.00 | 35.00 | 35.00 |
| 1GJ107 | New Hampshire Outing Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ112 | Student to Student Dialogue Fund | 540200 | UNHF Gifts Transfer | 400.00 | 0.00 | 0.00 |
| 1GJ120 | Fusion Student Ministries | 540000 | Private Gifts | 132.61 | 0.00 | 0.00 |
| 1GJ120 | Fusion Student Ministries | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GJ122 | UNH Rowing Club - Women's | 540020 | Gifts-Fundraising | 7,220.00 | 5,100.00 | 5,100.00 |
| 1GJ122 | UNH Rowing Club - Women's | 540200 | UNHF Gifts Transfer | 19,055.00 | 12,955.00 | 12,955.00 |
| 1GJ123 | Friends of UNH Tennis | 540200 | UNHF Gifts Transfer | 1,000.00 | 580.00 | 580.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 540200 | UNHF Gifts Transfer | 1,610.00 | 50.00 | 50.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 540200 | UNHF Gifts Transfer | 3,125.00 | 1,155.00 | 1,155.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 540200 | UNHF Gifts Transfer | 1,675.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 540020 | Gifts-Fundraising | 1,065.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 540200 | UNHF Gifts Transfer | 1,703.00 | 1,000.00 | 1,000.00 |
| 1GJ149 | Class of 2012 Gift for Wellness | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GK005 | Broadband Center of Excellence | 540200 | UNHF Gifts Transfer | 25.00 | 17,900.16 | 17,900.16 |
| 1GL005 | Lillian Duncan Book Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL008 | Library Books & Special Equipment | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GL009 | Miscellaneous Library Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GL015 | Friends of UNH Library | 540000 | Private Gifts | 0.00 | 414.47 | 414.47 |
| 1GL015 | Friends of UNH Library | 540200 | UNHF Gifts Transfer | 1,815.00 | 1,418.33 | 1,418.33 |
| 1GL016 | University Museum | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL017 | Special Collections | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Campaign Gifts | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 1GL028 | Library Campaign Gifts | 540200 | UNHF Gifts Transfer | 45,965.57 | 7,717.65 | 7,717.65 |
| 1GL046 | Addison Fund for the Library | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,000.00 | 50,000.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GL055 | Philip J Sawyer Quasi End Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GL067 | Collins' Fund for Library Support | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL069 | Dimond Library Humanities Collectio | 540200 | UNHF Gifts Transfer | 0.00 | 3,253.92 | 3,253.92 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GQ006 | UHS Scholarship Fund | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GQ006 | UHS Scholarship Fund | 540000 | Private Gifts | 0.00 | (366.95) | (366.95) |
| 1GR006 | Shoals Marine Lab Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 33.34 | 33.34 |
| 1GR007 | Jel Annual Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR024 | New Hampshire Estuaries Project Fun | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR025 | UNH Marine Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 540000 | Private Gifts | 3,000.00 | 6,000.00 | 6,000.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 540200 | UNHF Gifts Transfer | 33,600.00 | 29,000.00 | 29,000.00 |
| 1GR033 | PREP Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR034 | IOL Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,175.00 | 575.00 | 575.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 540200 | UNHF Gifts Transfer | 75.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 540000 | Private Gifts | 25.00 | 7.00 | 7.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 540200 | UNHF Gifts Transfer | 995.00 | 595.00 | 595.00 |
| 1GS023 | Friends of Skiing | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 540200 | UNHF Gifts Transfer | 76,608.31 | 54,259.92 | 54,259.92 |
| 1GS024 | Friends of Men's Soccer | 540000 | Private Gifts | (72.42) | 25.00 | 25.00 |
| 1GS024 | Friends of Men's Soccer | 540200 | UNHF Gifts Transfer | 11,021.00 | 13,565.00 | 13,565.00 |
| 1GS025 | Friends of Swimming & Diving | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 540200 | UNHF Gifts Transfer | 17,707.00 | 14,311.15 | 14,311.15 |
| 1GS028 | UNH Men's Hockey | 540000 | Private Gifts | 50.00 | 100.00 | 100.00 |
| 1GS028 | UNH Men's Hockey | 540200 | UNHF Gifts Transfer | 13,900.00 | 22,770.00 | 22,770.00 |
| 1GS029 | Cat Club | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 540020 | Gifts-Fundraising | 0.00 | 2.00 | 2.00 |
| 1GS029 | Cat Club | 540200 | UNHF Gifts Transfer | 342,937.97 | 180,691.67 | 180,691.67 |
| 1GS031 | Friends of Men's Basketball | 540000 | Private Gifts | 450.00 | 226.00 | 226.00 |
| 1GS031 | Friends of Men's Basketball | 540200 | UNHF Gifts Transfer | 6,240.00 | 8,905.00 | 8,905.00 |
| 1GS035 | Friends of Men's CC/Track | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 540200 | UNHF Gifts Transfer | 21,430.00 | 19,275.19 | 19,275.19 |
| 1GS045 | Blue Line Club | 540000 | Private Gifts | 0.00 | 129.50 | 129.50 |
| 1GS045 | Blue Line Club | 540200 | UNHF Gifts Transfer | 9,606.00 | 5,256.50 | 5,256.50 |
| 1GS045 | Blue Line Club | 540505 | Gifts-Fundraising for Athletics | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 540200 | UNHF Gifts Transfer | 8,263.97 | 6,109.00 | 6,109.00 |
| 1GS047 | Athletic Training | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | 540200 | UNHF Gifts Transfer | 2,464.32 | 5,557.80 | 5,557.80 |
| 1GS048 | Friends of Women's Soccer | 540000 | Private Gifts | 420.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 540200 | UNHF Gifts Transfer | 8,201.00 | 6,975.54 | 6,975.54 |
| 1GS049 | Friends of Women's Lacrosse | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 540200 | UNHF Gifts Transfer | 9,162.00 | 21,875.50 | 21,875.50 |
| 1GS050 | Friends of Women's Basketball | 540000 | Private Gifts | 0.00 | 7.00 | 7.00 |
| 1GS050 | Friends of Women's Basketball | 540200 | UNHF Gifts Transfer | 6,695.00 | 4,835.00 | 4,835.00 |
| 1GS051 | Friends of Women's Field Hockey | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 540200 | UNHF Gifts Transfer | 5,453.00 | 26,528.00 | 26,528.00 |
| 1GS054 | Gym 'Cat Club | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS054 | Gym 'Cat Club | 540200 | UNHF Gifts Transfer | 15,565.00 | 15,079.50 | 15,079.50 |
| 1GS057 | Friends of Women's Volleyball | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |
| 1GS057 | Friends of Women's Volleyball | 540200 | UNHF Gifts Transfer | 13,187.50 | 8,620.16 | 8,620.16 |
| 1GS063 | Athletic Operation Hat Trick | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS066 | Wildcat Fund | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 1GS066 | Wildcat Fund | 540200 | UNHF Gifts Transfer | 56,126.95 | 18,864.09 | 18,864.09 |
| 1GS067 | Friends of Men's Hockey | 540000 | Private Gifts | 5,000.00 | 22.00 | 22.00 |
| 1GS067 | Friends of Men's Hockey | 540200 | UNHF Gifts Transfer | 71,031.31 | 62,886.00 | 62,886.00 |
| 1GS109 | Tina True Memorial Fund | 540200 | UNHF Gifts Transfer | 750.00 | 650.00 | 650.00 |
| 1GS110 | Athletic Director's Excellence Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Excellence Fund | 540200 | UNHF Gifts Transfer | 39,510.67 | 44,978.28 | 44,978.28 |
| 1GS111 | Strength & Conditioning Training | 540000 | Private Gifts | (60.36) | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 540200 | UNHF Gifts Transfer | 12,005.87 | 1,360.00 | 1,360.00 |
| 1GS122 | UNH Ski Team Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 540200 | UNHF Gifts Transfer | 6,300.00 | 11,200.00 | 11,200.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GS148 | Men's Soccer Need-Based Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS148 | Men's Soccer Need-Based Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS151 | Otis Family Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS156 | Service Credit Union Wildcat Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 540200 | UNHF Gifts Transfer | 10,000.00 | 20,000.00 | 20,000.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GS164 | Saunders '49 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 8,000.00 | 0.00 | 0.00 |
| 1GS165 | Cross Country Book Scholarship Fund | 540200 | UNHF Gifts Transfer | 4,743.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GU011 | Irving Ausman Mem Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU015 | Graduate School Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GU146 | Mask And Dagger Achievement Award | 540200 | UNHF Gifts Transfer | 0.00 | 5.00 | 5.00 |
| 1GU167 | American Hotel Foundation Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU178 | Agnes Lindsay Trust Annual Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU191 | UNH Memorial Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU192 | UNH Fund - Scholarships | 540000 | Private Gifts | 268.28 | (46.86) | (46.86) |
| 1GU192 | UNH Fund - Scholarships | 540200 | UNHF Gifts Transfer | 116,041.81 | 105,896.57 | 105,896.57 |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 540200 | UNHF Gifts Transfer | 1,800.00 | 1,800.00 | 1,800.00 |
| 1GU219 | Mcininch Foundation Scholarship | 540200 | UNHF Gifts Transfer | 1,765.28 | 1,621.45 | 1,621.45 |
| 1GU223 | Christopher F Weinheimer Schol | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GU226 | Seron Bailey Hotel Admin Schol | 540200 | UNHF Gifts Transfer | 6,661.36 | 6,151.05 | 6,151.05 |
| 1GU239 | Andrew & Jean Young Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 300.00 | 300.00 |
| 1GU285 | Barrows/Bogart Cycling Scholarship | 540200 | UNHF Gifts Transfer | 150.00 | 1,175.00 | 1,175.00 |
| 1GU287 | Arthur H Carter | 540200 | UNHF Gifts Transfer | 500,189.27 | 0.00 | 0.00 |
| 1GU323 | UNH Nursing Alumni Scholarship | 540200 | UNHF Gifts Transfer | 240.00 | 0.00 | 0.00 |
| 1GU325 | Christopher Arre MSW Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 1GU340 | Occupational Therapy Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 125.00 | 125.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 540200 | UNHF Gifts Transfer | 11,000.00 | 0.00 | 0.00 |
| 1GU350 | Blake Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GU357 | The Patrick Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GU358 | John D. DuRie Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GU360 | A. Storace, DMD Family Scholarship | 540200 | UNHF Gifts Transfer | 1,250.00 | 250.00 | 250.00 |
| 1GU362 | Dupont Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,054.60 | 1,054.60 |
| 1GU366 | Virginia F. Small Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GU368 | The Carver Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU370 | Michael Riley Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 1,000.00 | 1,000.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU374 | Harry A. Schult Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GU380 | NH Resident Scholarship Appeal | 540200 | UNHF Gifts Transfer | 38,689.71 | 35,109.59 | 35,109.59 |
| 1GU383 | Craig & Linda Rydin Scholarship | 540200 | UNHF Gifts Transfer | 48,713.32 | 48,713.32 | 48,713.32 |
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 540200 | UNHF Gifts Transfer | 12,178.32 | 12,178.32 | 12,178.32 |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 540200 | UNHF Gifts Transfer | 8,408.92 | 7,723.78 | 7,723.78 |
| 1GU389 | MBA Class of 1987 Scholarhip Fund | 540200 | UNHF Gifts Transfer | 4,000.00 | 2,000.00 | 2,000.00 |
| 1GU390 | Leon Kenison Civil Engineering Schl | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU392 | McDevitt Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GU395 | Class of 1963 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GU397 | UNH Term Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,561.35 | 10,561.35 |
| 1GU398 | Charron Class of 1964 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 53,683.11 | 53,683.11 |
| 1GU405 | The Clark Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GU406 | Edmund C. Tarbell II Family Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 25,250.63 | 25,250.63 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scolarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GU410 | Gorman Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU411 | Barbara & Irving Wood Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GU418 | The Montrone Family Scholarships | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GU419 | Class of 2015 Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,206.05 | 0.00 | 0.00 |
| 1GU420 | Zachary Scott Moore Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GU421 | NH Veterans Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GW001 | NH College Transfer Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camps Gifts | 540200 | UNHF Gifts Transfer | 995.00 | 1,370.00 | 1,370.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 540200 | UNHF Gifts Transfer | 0.00 | 35.00 | 35.00 |
| 1GX007 | Community & Economic Development | 540200 | UNHF Gifts Transfer | 120.00 | 7,740.00 | 7,740.00 |
| 1GX009 | Food & Agriculture Gift Fund | 540200 | UNHF Gifts Transfer | 700.00 | 3,310.00 | 3,310.00 |
| 1GX010 | CE Gifts 4-H Foundation | 540000 | Private Gifts | 15,255.00 | 660.00 | 660.00 |
| 1GX010 | CE Gifts 4-H Foundation | 540200 | UNHF Gifts Transfer | 65,720.72 | 71,525.68 | 71,525.68 |
| 1GX011 | Youth & Family Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 503.86 | 503.86 |
| 1GX012 | CE Natural Resources Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 725.00 | 725.00 |
| 1GX031 | Grube Other Research | 540200 | UNHF Gifts Transfer | 1,000.00 | 3,200.00 | 3,200.00 |
| 1GX033 | Neal Other Research | 540200 | UNHF Gifts Transfer | 3,150.00 | 3,000.00 | 3,000.00 |
| 1GX034 | New England Agriculture Eng | 540200 | UNHF Gifts Transfer | 6,000.00 | 10,000.00 | 10,000.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 540200 | UNHF Gifts Transfer | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GX039 | 4-H Centennial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 70.00 | 70.00 |
| 1GX042 | Extension Volunteers in Conservatio | 540200 | UNHF Gifts Transfer | 200.00 | 850.00 | 850.00 |
| 1GX043 | Cooperative Extension Gift Fund | 540200 | UNHF Gifts Transfer | 11,168.00 | 13,478.37 | 13,478.37 |
| 1GX044 | Master Gardener Program Gift Fund | 540200 | UNHF Gifts Transfer | 315.00 | 765.00 | 765.00 |
| 1GX047 | CE Lakes Lay Monitoring | 540200 | UNHF Gifts Transfer | 1,635.00 | 130.00 | 130.00 |
| 1GX048 | Friends of 4-H Camps | 540200 | UNHF Gifts Transfer | 30.00 | 585.00 | 585.00 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 540200 | UNHF Gifts Transfer | 68.25 | 193.00 | 193.00 |
| 1GX051 | Saving Special Places Conference Fn | 540000 | Private Gifts | 8,305.00 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 540200 | UNHF Gifts Transfer | 2,815.00 | 12,395.00 | 12,395.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 540200 | UNHF Gifts Transfer | 10,000.00 | 8,750.00 | 8,750.00 |
| 1GX054 | Pesticide safety Education Program | 540200 | UNHF Gifts Transfer | 8,100.00 | 0.00 | 0.00 |
| 1GX055 | CE Fund for Excellence | 540200 | UNHF Gifts Transfer | 0.00 | (25.00) | (25.00) |
| 1GX056 | Community Development Academy Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX057 | 4-H Healthy Living Fund | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 1GX058 | Lakes Region Local Food Guide Gifts | 540200 | UNHF Gifts Transfer | 3,480.00 | 0.00 | 0.00 |
| 1GX059 | e-GRO Program Gift Fund | 540200 | UNHF Gifts Transfer | 7,750.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 540200 | UNHF Gifts Transfer | 0.00 | 165,000.00 | 165,000.00 |
| 1GZ002 | Hubbard and Bloomfield | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 540200 | UNHF Gifts Transfer | 8,000.00 | 6,900.00 | 6,900.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 540200 | UNHF Gifts Transfer | 27,438.55 | 9,990.02 | 9,990.02 |
| 1GZ021 | JEL ANNUAL GIFTS | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 540200 | UNHF Gifts Transfer | 7,000.00 | 1,500.00 | 1,500.00 |
| 1GZ033 | PREP GIFT FUND | 540200 | UNHF Gifts Transfer | 40,375.00 | 10,000.00 | 10,000.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 375,000.00 | 375,000.00 |
| 1GZGEN | BUDGET ONLY Other Gift EOS | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GZH40 | RESEARCH VESSEL | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1GZSSC | Space Science Center Gift Fund | 540200 | UNHF Gifts Transfer | 3,000.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 540099 | Misc Gift Reveue-CO use only | 0.00 | 39,948.00 | 39,948.00 |
| 1UD000 | CEPS Educational and General | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 8,143,010.28 | 8,014,854.90 | 8,014,854.92 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 1GC057 | Clarence H Gustafson Fund | 551005 | ST Invest Income Allocation | 25.00 | 39.69 | 39.69 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 1GC101 | Elizabeth N Ladd Fund for Musi | 551005 | ST Invest Income Allocation | 6.83 | 6.63 | 6.63 |
| 1GE025 | Wildcat MBA Investment Fund | 551000 | Short Term Investment Income | 12,181.14 | 40,756.17 | 40,756.17 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 551 | Investment Income | 0.00 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 551005 | ST Invest Income Allocation | 75.39 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 551005 | ST Invest Income Allocation | 1,795.47 | 1,603.81 | 1,603.81 |
| 1GG044 | Class 1941 Junior Class Award | 551005 | ST Invest Income Allocation | 37.06 | 35.98 | 35.98 |
| 1GG063 | Class of 1927 | 551005 | ST Invest Income Allocation | 905.41 | 879.04 | 879.04 |
| 1GG074 | Class of 1938 | 551005 | ST Invest Income Allocation | 0.32 | 0.31 | 0.31 |
| 1GG075 | Class of 1939 | 551005 | ST Invest Income Allocation | 359.89 | 349.41 | 349.41 |
| 1GG077 | Class of 1941 | 551005 | ST Invest Income Allocation | 649.18 | 1,261.03 | 1,261.03 |
| 1GG078 | Class of 1942 | 551005 | ST Invest Income Allocation | 382.47 | 371.33 | 371.33 |
| 1GG079 | Class of 1943 | 551005 | ST Invest Income Allocation | 22.68 | 22.02 | 22.02 |
| 1GG080 | Class of 1944 | 551005 | ST Invest Income Allocation | 230.52 | 223.81 | 223.81 |
| 1GG083 | Class of 1947 | 551005 | ST Invest Income Allocation | 34.96 | 33.95 | 33.95 |
| 1GG086 | Class of 1950 | 551005 | ST Invest Income Allocation | 12.20 | 11.85 | 11.85 |
| 1GG091 | Class of 1956 | 551005 | ST Invest Income Allocation | 440.34 | 427.52 | 427.52 |
| 1GG095 | Class of 1960 | 551005 | ST Invest Income Allocation | 20.87 | 20.26 | 20.26 |
| 1GG096 | Class of 1961 | 551005 | ST Invest Income Allocation | 196.62 | 277.40 | 277.40 |
| 1GG098 | Class of 1963 | 551005 | ST Invest Income Allocation | 19.98 | 19.40 | 19.40 |
| 1GG099 | Class of 1964 | 551005 | ST Invest Income Allocation | 131.63 | 127.80 | 127.80 |
| 1GG100 | Class of 1965 Treasury Fund | 551005 | ST Invest Income Allocation | 368.58 | 432.88 | 432.88 |
| 1GG101 | Class of 1966 | 551005 | ST Invest Income Allocation | 226.14 | 219.56 | 219.56 |
| 1GG102 | Class of 1967 | 551005 | ST Invest Income Allocation | 15.53 | 15.08 | 15.08 |
| 1GG104 | Class of 1969 | 551005 | ST Invest Income Allocation | 359.57 | 349.10 | 349.10 |
| 1GG105 | Class of 1970 | 551005 | ST Invest Income Allocation | 284.32 | 284.77 | 284.77 |
| 1GG107 | Class of 1972 | 551005 | ST Invest Income Allocation | 141.15 | 137.04 | 137.04 |
| 1GG109 | Class of 1974 | 551005 | ST Invest Income Allocation | 13.12 | 437.36 | 437.36 |
| 1GG110 | Class of 1975 | 551005 | ST Invest Income Allocation | 26.84 | 26.06 | 26.06 |
| 1GG113 | Class of 1978 | 551005 | ST Invest Income Allocation | 289.82 | 281.38 | 281.38 |
| 1GG115 | Class of 1980 | 551005 | ST Invest Income Allocation | 200.72 | 194.88 | 194.88 |
| 1GG117 | Class of 1982 | 551005 | ST Invest Income Allocation | 4.73 | 4.59 | 4.59 |
| 1GG118 | Class of 1983 | 551005 | ST Invest Income Allocation | 11.05 | 10.72 | 10.72 |
| 1GG119 | Class of 1984 | 551005 | ST Invest Income Allocation | 11.90 | 11.55 | 11.55 |
| 1GG122 | Class of 1987 | 551005 | ST Invest Income Allocation | 0.16 | 0.16 | 0.16 |
| 1GG123 | Class of 1988 | 551005 | ST Invest Income Allocation | 59.58 | 55.66 | 55.66 |
| 1GG124 | Class of 1989 | 551005 | ST Invest Income Allocation | 18.26 | 17.73 | 17.73 |
| 1GG125 | Class of 1990 | 551005 | ST Invest Income Allocation | 24.19 | 23.49 | 23.49 |
| 1GG126 | Class of 1991 | 551005 | ST Invest Income Allocation | 344.18 | 334.15 | 334.15 |
| 1GG127 | Class of 1992 | 551005 | ST Invest Income Allocation | 199.34 | 193.54 | 193.54 |
| 1GG128 | Class of 1993 | 551005 | ST Invest Income Allocation | 236.35 | 229.46 | 229.46 |
| 1GG129 | Class of 1994 | 551005 | ST Invest Income Allocation | 275.14 | 267.13 | 267.13 |
| 1GG130 | Class of 1995 | 551005 | ST Invest Income Allocation | 214.66 | 208.40 | 208.40 |
| 1GG131 | Class of 1996 | 551005 | ST Invest Income Allocation | 177.60 | 172.42 | 172.42 |
| 1GG145 | Class of 2005 Reunion Fund | 551005 | ST Invest Income Allocation | 115.39 | 112.03 | 112.03 |
| 1GG147 | Class of 1945 Fund | 551005 | ST Invest Income Allocation | 234.81 | 244.36 | 244.36 |
| 1GG150 | Class of 1949 Fund | 551005 | ST Invest Income Allocation | 76.95 | 74.71 | 74.71 |
| 1GG152 | Class of 2006 Reunion Fund | 551005 | ST Invest Income Allocation | 118.86 | 115.40 | 115.40 |
| 1GG154 | Class of 1942 Treasury Fund | 551005 | ST Invest Income Allocation | 0.48 | 0.47 | 0.47 |
| 1GG155 | Class of 1948 Fund | 551005 | ST Invest Income Allocation | 147.21 | 285.86 | 285.86 |
| 1GG156 | Class of 1953 Treasury Fund | 551005 | ST Invest Income Allocation | 162.72 | 157.80 | 157.80 |
| 1GG157 | Class of 1964 Treasury Fund | 551005 | ST Invest Income Allocation | 207.44 | 264.12 | 264.12 |
| 1GG158 | Class of 2007 Reunion Fund | 551005 | ST Invest Income Allocation | 95.21 | 92.43 | 92.43 |
| 1GG160 | Class of 1975 Treasury Fund | 551005 | ST Invest Income Allocation | 73.88 | 71.73 | 71.73 |
| 1GG162 | Class of 2008 Reunion Challenge Fun | 551005 | ST Invest Income Allocation | 206.57 | 200.56 | 200.56 |
| 1GG165 | Class of 2009 Reunion Fund | 551005 | ST Invest Income Allocation | 149.48 | 145.13 | 145.13 |
| 1GG166 | Class of 1957 Treasury Fund | 551005 | ST Invest Income Allocation | 232.42 | 371.06 | 371.06 |
| 1GG167 | Class of 1984 Treasury Fund | 551005 | ST Invest Income Allocation | 10.23 | 9.94 | 9.94 |
| 1GG168 | Class of 1959 Treasury Fund | 551005 | ST Invest Income Allocation | 121.65 | 118.11 | 118.11 |
| 1GG169 | Class of 1954 Treasury Fund | 551005 | ST Invest Income Allocation | 93.20 | 111.31 | 111.31 |
| 1GG170 | Class of 1971 Treasury Fund | 551005 | ST Invest Income Allocation | 38.79 | 75.33 | 75.33 |
| 1GG171 | Class of 2010 Reunion Fund | 551005 | ST Invest Income Allocation | 63.97 | 62.10 | 62.10 |
| 1GG172 | Class of 1960 Treasury Fund | 551005 | ST Invest Income Allocation | 101.13 | 108.73 | 108.73 |
| 1GG175 | Class of 1962 Fund | 551005 | ST Invest Income Allocation | 25.23 | 24.49 | 24.49 |
| 1GG180 | Class of 1963 Fund | 551005 | ST Invest Income Allocation | 61.24 | 59.45 | 59.45 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 551 | Investment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 1GU193 | WHEB - Annual Scholarship | 551005 | ST Invest Income Allocation | 34.87 | 35.67 | 35.67 |
| 1GU207 | Martha Hopkins Award | 551005 | ST Invest Income Allocation | 1,464.16 | 1,467.03 | 1,467.03 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 551 | Investment Income | 0.00 | 0.00 | 0.00 |
| 1TD020 | Velma W. Scruton Fund | 551100 | Other Investment Income | 7.00 | 458.00 | 458.00 |
| 1UCSCA | Cambridge Univ in England | 551100 | Other Investment Income | (3,798.29) | 4,690.14 | 4,690.14 |
| 1UCSGR | Granada Study Abroad | 551100 | Other Investment Income | (11,945.36) | (1,338.32) | (1,338.32) |
| 1UCSGR | Granada Study Abroad | 551200 | Bank Interest | (22.61) | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 551100 | Other Investment Income | (15,175.38) | 901.62 | 901.62 |
| 1UU000 | Institutional Educational & General | 551005 | ST Invest Income Allocation | (18,671.04) | (19,637.24) | (19,637.24) |
| 1UU000 | Institutional Educational & General | 551010 | Short Term Investment Income-Alloc | 3,896,791.00 | 3,806,502.64 | 3,806,502.64 |
| 1XB002 | COLSA Green House Facilities | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XC004 | COLA Parker Language Lab R & R | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XD003 | CEPS James 22 Renovations | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 551005 | ST Invest Income Allocation | 5,985.40 | 5,811.07 | 5,811.07 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XG006 | UNH Preservation-Restor Landmarks | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 3,878,037.50 | 3,851,970.25 | 3,851,970.25 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1DA021 | Unrest Bequest - Carpenter | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 550000 | Endowment Income-USNH | 9,140.22 | 8,731.94 | 8,731.94 |
| 1DA035 | Robert G Wakefield Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 550000 | Endowment Income-USNH | 1,188.05 | 1,134.98 | 1,134.98 |
| 1DE336 | Rosenberg Faculty Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 550000 | Endowment Income-USNH | 32,963.28 | 31,490.85 | 31,490.85 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 550000 | Endowment Income-USNH | 19,203.62 | 18,345.82 | 18,345.82 |
| 1DG008 | Presidents Discretionary | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 550000 | Endowment Income-USNH | 235,588.95 | 225,064.57 | 225,064.57 |
| 1DG3BW | Venture Capital Endowment | 550000 | Endowment Income-USNH | 9,020.58 | 8,617.64 | 8,617.64 |
| 1DG3BW | Venture Capital Endowment | 550200 | Other Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG420 | John S. Elliott Trust Escrow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG420 | John S. Elliott Trust Escrow | 550200 | Other Endowment Income | 467,080.56 | 434,188.23 | 434,188.23 |
| 1DG430 | Thompson Trust Escrow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 550200 | Other Endowment Income | 31,887.28 | 31,888.00 | 31,888.00 |
| 1DG435 | Whidden Trust Escrow | 550200 | Other Endowment Income | 18,175.98 | 5,365.00 | 5,365.00 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 550000 | Endowment Income-USNH | 1,195.42 | 1,142.02 | 1,142.02 |
| 1DG437 | Edward & Diane Federman Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 550100 | Endowment Income-UNHF | 39,179.50 | 34,730.88 | 34,730.88 |
| 1DG440 | Yakovakis Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 550100 | Endowment Income-UNHF | 1,918.43 | 1,714.28 | 1,714.28 |
| 1DL001 | Helena M. Milne Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 550000 | Endowment Income-USNH | 48,039.37 | 45,893.52 | 45,893.52 |
| 1DL002 | Bookstore Inventory Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 550000 | Endowment Income-USNH | 24,192.53 | 23,111.89 | 23,111.89 |
| 1DU004 | Spaulding Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU004 | Spaulding Memorial Fund | 550000 | Endowment Income-USNH | 69,960.78 | 66,835.74 | 66,835.74 |
| 1DU007 | Endowment Management Fee | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU007 | Endowment Management Fee | 550000 | Endowment Income-USNH | 973,192.12 | 798,177.14 | 798,177.14 |
| 1DU007 | Endowment Management Fee | 550200 | Other Endowment Income | 1,017.12 | 1,026.31 | 1,026.31 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 550000 | Endowment Income-USNH | (0.01) | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 550100 | Endowment Income-UNHF | (0.01) | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 550000 | Endowment Income-USNH | 13,205.03 | 12,258.23 | 12,258.23 |
| 1GA016 | Arthur K Withcomb Profess | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 550000 | Endowment Income-USNH | 7,913.91 | 7,560.41 | 7,560.41 |
| 1GA017 | Jean Brierly Annual Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 550000 | Endowment Income-USNH | 11,977.58 | 11,442.56 | 11,442.56 |
| 1GA019 | 1941 Education Enhancement End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 550000 | Endowment Income-USNH | 7,944.36 | 7,228.60 | 7,228.60 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GA021 | O'neal Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 550000 | Endowment Income-USNH | 10,364.61 | 9,901.64 | 9,901.64 |
| 1GA023 | Parents Assoc Acad Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 550100 | Endowment Income-UNHF | 3,412.59 | 3,394.79 | 3,394.79 |
| 1GA024 | Class of 40 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 550000 | Endowment Income-USNH | 10,294.40 | 9,834.56 | 9,834.56 |
| 1GA025 | Ray Macdonald Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA025 | Ray Macdonald Endowed Schol | 550000 | Endowment Income-USNH | 21,901.46 | 20,923.15 | 20,923.15 |
| 1GA028 | Honors Program/UROP Acct | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 550000 | Endowment Income-USNH | 8,481.29 | 8,102.44 | 8,102.44 |
| 1GA028 | Honors Program/UROP Acct | 550100 | Endowment Income-UNHF | 8,774.68 | 8,902.92 | 8,902.92 |
| 1GA029 | Charles A. Hopkins Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA029 | Charles A. Hopkins Family Fund | 550000 | Endowment Income-USNH | 1,590.12 | 1,519.10 | 1,519.10 |
| 1GA030 | Class of 1944 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 550000 | Endowment Income-USNH | 7,031.94 | 6,717.84 | 6,717.84 |
| 1GA031 | Class of 1938 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 550000 | Endowment Income-USNH | 7,316.52 | 6,989.70 | 6,989.70 |
| 1GA037 | Class of 1959 Fund for Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 550000 | Endowment Income-USNH | 3,334.47 | 3,185.53 | 3,185.53 |
| 1GA037 | Class of 1959 Fund for Excellence | 550100 | Endowment Income-UNHF | 3,546.19 | 3,519.11 | 3,519.11 |
| 1GA041 | Yale-Maria Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | 550100 | Endowment Income-UNHF | 1,524.95 | 1,517.00 | 1,517.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 550100 | Endowment Income-UNHF | 8,247.04 | 8,181.61 | 8,181.61 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 550100 | Endowment Income-UNHF | 1,818.80 | 1,809.32 | 1,809.32 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 550100 | Endowment Income-UNHF | 1,331.38 | 1,324.44 | 1,324.44 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 550100 | Endowment Income-UNHF | 2,791.53 | 2,776.98 | 2,776.98 |
| 1GA046 | Class 0f 57 CIE Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 550100 | Endowment Income-UNHF | 2,109.80 | 2,098.80 | 2,098.80 |
| 1GA047 | Samuels Fund For Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA047 | Samuels Fund For Diversity | 550100 | Endowment Income-UNHF | 1,382.86 | 1,375.65 | 1,375.65 |
| 1GA048 | K.v. Dey Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 550100 | Endowment Income-UNHF | 5,744.48 | 5,490.31 | 5,490.31 |
| 1GA049 | 1949 Fund for Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA049 | 1949 Fund for Student Support | 550100 | Endowment Income-UNHF | 9,655.53 | 9,605.17 | 9,605.17 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 550100 | Endowment Income-UNHF | 6,598.53 | 6,564.11 | 6,564.11 |
| 1GA051 | Next Horizon Faculty Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 550100 | Endowment Income-UNHF | 2,453.31 | 2,440.51 | 2,440.51 |
| 1GA052 | Next Horizon Learning Tools | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 550100 | Endowment Income-UNHF | 2,099.59 | 2,088.64 | 2,088.64 |
| 1GA053 | Next Horizon Academic Programs | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 550100 | Endowment Income-UNHF | 2,693.42 | 2,679.37 | 2,679.37 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 550100 | Endowment Income-UNHF | 46,957.76 | 46,712.87 | 46,712.87 |
| 1GA057 | Mckerley Chair in Health Econ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 550100 | Endowment Income-UNHF | 73,911.53 | 73,526.06 | 73,526.06 |
| 1GA061 | Husch International Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 550100 | Endowment Income-UNHF | 3,131.51 | 3,018.10 | 3,018.10 |
| 1GA062 | Rogers Family Undergrad Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 550100 | Endowment Income-UNHF | 11,251.81 | 11,193.13 | 11,193.13 |
| 1GA065 | Karen Harrower Undergrad Rsrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA065 | Karen Harrower Undergrad Rsrch | 550100 | Endowment Income-UNHF | 1,539.16 | 1,446.56 | 1,446.56 |
| 1GA066 | Paul International Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 550100 | Endowment Income-UNHF | 2,197.69 | 2,186.23 | 2,186.23 |
| 1GA067 | Endow for Internatl Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internatl Studies | 550100 | Endowment Income-UNHF | 4,246.47 | 4,181.10 | 4,181.10 |
| 1GA068 | Glenice Dearborn Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA068 | Glenice Dearborn Scholarship | 550100 | Endowment Income-UNHF | 34,214.75 | 34,036.31 | 34,036.31 |
| 1GA069 | 1952 Internat'l Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 550100 | Endowment Income-UNHF | 7,703.62 | 7,437.37 | 7,437.37 |
| 1GA070 | David Long Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GA070 | David Long Memorial Scholarship | 550100 | Endowment Income-UNHF | 3,918.51 | 3,489.24 | 3,489.24 |
| 1GA076 | Noonan International Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 550100 | Endowment Income-UNHF | 25,490.56 | 25,357.62 | 25,357.62 |
| 1GA078 | David and Marion Ellis Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | 550100 | Endowment Income-UNHF | 1,051.97 | 1,007.66 | 1,007.66 |
| 1GA079 | Robert LeBlanc Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 550100 | Endowment Income-UNHF | 1,833.28 | 1,811.03 | 1,811.03 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550100 | Endowment Income-UNHF | 99,516.34 | 98,977.93 | 98,977.93 |
| 1GA081 | Rand Undergraduate Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 550100 | Endowment Income-UNHF | 2,110.78 | 1,704.25 | 1,704.25 |
| 1GA084 | Hills Memorial Science Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA084 | Hills Memorial Science Scholarship | 550100 | Endowment Income-UNHF | 20,462.25 | 20,355.54 | 20,355.54 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550000 | Endowment Income-USNH | 1,365.80 | 1,304.79 | 1,304.79 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 550000 | Endowment Income-USNH | 86,685.79 | 82,813.66 | 82,813.66 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 550100 | Endowment Income-UNHF | 18,693.96 | 18,422.47 | 18,422.47 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550100 | Endowment Income-UNHF | 7,203.62 | 7,166.05 | 7,166.05 |
| 1GA091 | Jackson Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 8,422.74 | 7,417.20 | 7,417.20 |
| 1GA093 | Hamel Center for Undergraduate Rese | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 550100 | Endowment Income-UNHF | 346,015.08 | 344,211.65 | 344,211.65 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550100 | Endowment Income-UNHF | 3,246.93 | 3,015.31 | 3,015.31 |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 550100 | Endowment Income-UNHF | 1,043.72 | 1,038.27 | 1,038.27 |
| 1GA139 | UNH Tolerance Programming Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA139 | UNH Tolerance Programming Fund | 550100 | Endowment Income-UNHF | 0.00 | 10,462.74 | 10,462.74 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550100 | Endowment Income-UNHF | 1,458.95 | 1,451.35 | 1,451.35 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550100 | Endowment Income-UNHF | 2,183.97 | 2,129.36 | 2,129.36 |
| 1GA143 | Shulman Prof - European & Holocaust | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 550100 | Endowment Income-UNHF | 4,341.68 | 4,319.04 | 4,319.04 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550100 | Endowment Income-UNHF | 1,227.81 | 1,221.40 | 1,221.40 |
| 1GA147 | Danielle M Thompson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA147 | Danielle M Thompson Memorial Fund | 550100 | Endowment Income-UNHF | 1,090.34 | 1,084.65 | 1,084.65 |
| 1GA148 | The Hamel Scholars Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 550100 | Endowment Income-UNHF | 267,542.31 | 250,621.13 | 250,621.13 |
| 1GA149 | Fund for African Development | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 550100 | Endowment Income-UNHF | 1,222.01 | 1,215.64 | 1,215.64 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 550100 | Endowment Income-UNHF | 1,821.50 | 1,607.24 | 1,607.24 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550000 | Endowment Income-USNH | 32,375.99 | 30,929.81 | 30,929.81 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 550100 | Endowment Income-UNHF | 4,714.72 | 4,288.40 | 4,288.40 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 3,881.23 | 2,890.73 | 2,890.73 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550100 | Endowment Income-UNHF | 7,091.18 | 6,838.10 | 6,838.10 |
| 1GA163 | Fish'58 Student Opportunities Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA163 | Fish'58 Student Opportunities Schol | 550100 | Endowment Income-UNHF | 2,257.67 | 2,246.66 | 2,246.66 |
| 1GA169 | Bill & Becky McGee Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 550100 | Endowment Income-UNHF | 10,056.60 | 10,004.16 | 10,004.16 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 550100 | Endowment Income-UNHF | 44,199.26 | 43,968.75 | 43,968.75 |
| 1GA174 | Class of 1962 Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 550100 | Endowment Income-UNHF | 2,067.03 | 1,918.06 | 1,918.06 |
| 1GA186 | The Laurhammer Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 550100 | Endowment Income-UNHF | 8,020.59 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GALEX | Dr Alexander Teaching Exc Fund | 550100 | Endowment Income-UNHF | 29,551.67 | 29,397.55 | 29,397.55 |
| 1GASAN | Smith Sanborn Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | 550000 | Endowment Income-USNH | 934.52 | 892.78 | 892.78 |
| 1GASUS | Office of Sustainable Living Educ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 550100 | Endowment Income-UNHF | 538,975.57 | 536,162.78 | 536,162.78 |
| 1GB000 | Agricultural Alumni Associatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB000 | Agricultural Alumni Associatio | 550000 | Endowment Income-USNH | 911.24 | 870.54 | 870.54 |
| 1GB001 | Robert P Ahern Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB001 | Robert P Ahern Memorial Schola | 550000 | Endowment Income-USNH | 3,205.40 | 3,062.22 | 3,062.22 |
| 1GB002 | Edward Cass Adams Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB002 | Edward Cass Adams Fund | 550000 | Endowment Income-USNH | 1,007.87 | 962.85 | 962.85 |
| 1GB004 | Burnham Homestead Maint | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 550000 | Endowment Income-USNH | 19,556.78 | 18,683.21 | 18,683.21 |
| 1GB005 | Conant Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 550000 | Endowment Income-USNH | 7,701.31 | 7,357.31 | 7,357.31 |
| 1GB006 | David W Drew Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB006 | David W Drew Memorial Scholars | 550000 | Endowment Income-USNH | 1,327.44 | 1,268.14 | 1,268.14 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 550000 | Endowment Income-USNH | 1,732.27 | 1,654.89 | 1,654.89 |
| 1GB008 | Andrew L Felker Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB008 | Andrew L Felker Scholarship | 550000 | Endowment Income-USNH | 477.22 | 455.90 | 455.90 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 550000 | Endowment Income-USNH | 336.05 | 321.04 | 321.04 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 550000 | Endowment Income-USNH | 3,238.08 | 3,093.44 | 3,093.44 |
| 1GB011 | Kenneth R Fowler Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB011 | Kenneth R Fowler Scholarship | 550000 | Endowment Income-USNH | 2,181.32 | 2,065.83 | 2,065.83 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 550000 | Endowment Income-USNH | 6,043.19 | 5,773.25 | 5,773.25 |
| 1GB013 | Kenneth L Issacs Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 550000 | Endowment Income-USNH | 1,155.69 | 1,104.07 | 1,104.07 |
| 1GB014 | Norman Hubbard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB014 | Norman Hubbard Scholarship | 550000 | Endowment Income-USNH | 236.10 | 225.55 | 225.55 |
| 1GB015 | Norma Ikawa Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB015 | Norma Ikawa Scholarship Fund | 550000 | Endowment Income-USNH | 878.51 | 802.11 | 802.11 |
| 1GB016 | Thomas W Keller Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 550000 | Endowment Income-USNH | 920.78 | 879.65 | 879.65 |
| 1GB017 | Lord Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB017 | Lord Scholarship | 550000 | Endowment Income-USNH | 66,247.14 | 62,361.92 | 62,361.92 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550000 | Endowment Income-USNH | 1,847.71 | 1,765.18 | 1,765.18 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550000 | Endowment Income-USNH | 771.22 | 663.92 | 663.92 |
| 1GB020 | Fred W Menns Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB020 | Fred W Menns Scholarship Fund | 550000 | Endowment Income-USNH | 338.55 | 323.43 | 323.43 |
| 1GB021 | Kenneth S Morrow Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 550000 | Endowment Income-USNH | 1,068.53 | 1,020.80 | 1,020.80 |
| 1GB023 | Plant Science-ford Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB023 | Plant Science-ford Scholarship | 550000 | Endowment Income-USNH | 318.69 | 304.45 | 304.45 |
| 1GB024 | James A Purington Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB024 | James A Purington Scholarship | 550000 | Endowment Income-USNH | 1,690.22 | 1,540.67 | 1,540.67 |
| 1GB025 | Clark L Stevens Scholarship In | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB025 | Clark L Stevens Scholarship In | 550000 | Endowment Income-USNH | 408.65 | 390.40 | 390.40 |
| 1GB026 | Charles A & Florence Weast Sto | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB026 | Charles A & Florence Weast Sto | 550000 | Endowment Income-USNH | 4,331.69 | 4,138.20 | 4,138.20 |
| 1GB027 | Loring V Cy Tirrell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB027 | Loring V Cy Tirrell Scholar | 550000 | Endowment Income-USNH | 2,103.44 | 1,999.29 | 1,999.29 |
| 1GB028 | Wachowdon Farm Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB028 | Wachowdon Farm Scholarship | 550000 | Endowment Income-USNH | 176.38 | 168.50 | 168.50 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550000 | Endowment Income-USNH | 844.12 | 806.42 | 806.42 |
| 1GB030 | TJ DAVIS PRIZE | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB030 | TJ DAVIS PRIZE | 550000 | Endowment Income-USNH | 57.24 | 54.69 | 54.69 |
| 1GB031 | Charles Harvey Hood Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 550000 | Endowment Income-USNH | 865.40 | 826.74 | 826.74 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GB032 | C Hilton Boynton Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 550000 | Endowment Income-USNH | 2,822.71 | 2,621.62 | 2,621.62 |
| 1GB033 | Albert H Brown Student Loan Fu | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | 550000 | Endowment Income-USNH | 7,279.76 | 6,954.58 | 6,954.58 |
| 1GB034 | Crop Protection Institute Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB034 | Crop Protection Institute Fund | 550000 | Endowment Income-USNH | 972.43 | 928.99 | 928.99 |
| 1GB035 | Ruth E Farrington Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 550000 | Endowment Income-USNH | 49,831.75 | 47,605.83 | 47,605.83 |
| 1GB036 | Albian R Hodgon Mem Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgon Mem Fund | 550000 | Endowment Income-USNH | 698.95 | 667.73 | 667.73 |
| 1GB037 | Oliver J Hubbard Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 550000 | Endowment Income-USNH | 30,441.18 | 29,081.41 | 29,081.41 |
| 1GB038 | industrial Education Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB038 | industrial Education Fund | 550000 | Endowment Income-USNH | 75.17 | 71.81 | 71.81 |
| 1GB039 | Richard A. Andrews Memorial Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB039 | Richard A. Andrews Memorial Aw | 550000 | Endowment Income-USNH | 178.33 | 170.36 | 170.36 |
| 1GB040 | R B Johnston Forestry Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB040 | R B Johnston Forestry Memorial | 550000 | Endowment Income-USNH | 916.13 | 875.21 | 875.21 |
| 1GB041 | Lilac Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 550000 | Endowment Income-USNH | 887.69 | 848.03 | 848.03 |
| 1GB044 | Daniel M Heath Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB044 | Daniel M Heath Memorial Schola | 550000 | Endowment Income-USNH | 391.55 | 374.06 | 374.06 |
| 1GB046 | George M Moore Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB046 | George M Moore Scholarship | 550000 | Endowment Income-USNH | 412.99 | 394.55 | 394.55 |
| 1GB048 | Dinty Moore Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 550100 | Endowment Income-UNHF | 1,151.39 | 1,145.39 | 1,145.39 |
| 1GB050 | Lawrence W Slanetz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 550000 | Endowment Income-USNH | 1,269.40 | 1,212.70 | 1,212.70 |
| 1GB055 | Rollins Fund in Microbiology | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 550000 | Endowment Income-USNH | 4,011.64 | 3,832.45 | 3,832.45 |
| 1GB064 | S W Cole Enwd Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB064 | S W Cole Enwd Schol Fund | 550000 | Endowment Income-USNH | 2,483.50 | 2,336.65 | 2,336.65 |
| 1GB066 | Dunlop, William R | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 550000 | Endowment Income-USNH | 6,829.01 | 6,523.97 | 6,523.97 |
| 1GB068 | L W Hawkensen Forestry Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB068 | L W Hawkensen Forestry Sc | 550000 | Endowment Income-USNH | 762.40 | 728.34 | 728.34 |
| 1GB069 | Hubbard Family Endw Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 550000 | Endowment Income-USNH | 91,059.30 | 86,991.81 | 86,991.81 |
| 1GB069 | Hubbard Family Endw Chair | 550100 | Endowment Income-UNHF | 116,249.15 | 115,642.89 | 115,642.89 |
| 1GB070 | Weeks Family Fund Ls&a | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 550100 | Endowment Income-UNHF | 10,704.37 | 10,648.54 | 10,648.54 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550000 | Endowment Income-USNH | 1,384.12 | 1,322.29 | 1,322.29 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550100 | Endowment Income-UNHF | 3,302.60 | 3,285.38 | 3,285.38 |
| 1GB076 | Marty Mitchell Scholar Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB076 | Marty Mitchell Scholar Fund | 550000 | Endowment Income-USNH | 744.76 | 711.49 | 711.49 |
| 1GB077 | Conrad Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | 550000 | Endowment Income-USNH | 1,572.52 | 1,502.28 | 1,502.28 |
| 1GB081 | Forest Tech/Clark Donnelley | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 550100 | Endowment Income-UNHF | 1,843.81 | 1,834.19 | 1,834.19 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 550000 | Endowment Income-USNH | 727.69 | 695.18 | 695.18 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 550000 | Endowment Income-USNH | 8,706.00 | 8,317.11 | 8,317.11 |
| 1GB091 | DO Elinor Dodge Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 550000 | Endowment Income-USNH | 2,390.15 | 2,283.39 | 2,283.39 |
| 1GB096 | Keener Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 550100 | Endowment Income-UNHF | 1,331.68 | 1,324.74 | 1,324.74 |
| 1GB105 | Putnam Memorial Scholarship Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 550000 | Endowment Income-USNH | 2,938.69 | 2,807.43 | 2,807.43 |
| 1GB112 | Edward F. Landry Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB112 | Edward F. Landry Memorial Schol | 550100 | Endowment Income-UNHF | 636.09 | 632.77 | 632.77 |
| 1GB113 | J Raymond Hepler Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 550100 | Endowment Income-UNHF | 8,142.29 | 8,002.77 | 8,002.77 |
| 1GB114 | Callahan Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GB114 | Callahan Family Scholarship | 550100 | Endowment Income-UNHF | 3,701.35 | 3,682.04 | 3,682.04 |
| 1GB116 | Foster Scholarship/COLSA | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB116 | Foster Scholarship/COLSA | 550100 | Endowment Income-UNHF | 1,409.53 | 1,402.18 | 1,402.18 |
| 1GB117 | FR Parsons/boutwell Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 550100 | Endowment Income-UNHF | 4,808.35 | 4,783.28 | 4,783.28 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 550100 | Endowment Income-UNHF | 1,689.53 | 1,619.19 | 1,619.19 |
| 1GB119 | Lou & Lutza Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB119 | Lou & Lutza Smith Scholarship | 550100 | Endowment Income-UNHF | 21,396.57 | 21,284.98 | 21,284.98 |
| 1GB120 | Grange-Webster Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB120 | Grange-Webster Scholarship | 550100 | Endowment Income-UNHF | 4,107.60 | 4,086.18 | 4,086.18 |
| 1GB121 | Dickie Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB121 | Dickie Family Scholarship Fund | 550100 | Endowment Income-UNHF | 24,143.94 | 21,556.56 | 21,556.56 |
| 1GB122 | Oliver Hubbard Biology Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 550100 | Endowment Income-UNHF | 116,249.15 | 115,642.89 | 115,642.89 |
| 1GB123 | Herbert Soule Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB123 | Herbert Soule Scholarship Fund | 550100 | Endowment Income-UNHF | 963.11 | 958.08 | 958.08 |
| 1GB133 | Dr E Elizabeth French Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB133 | Dr E Elizabeth French Memorial | 550000 | Endowment Income-USNH | 1,581.19 | 1,510.56 | 1,510.56 |
| 1GB135 | Evelyn Jardine Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB135 | Evelyn Jardine Scholarship | 550100 | Endowment Income-UNHF | 572.39 | 569.41 | 569.41 |
| 1GB136 | Pamela Low Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB136 | Pamela Low Scholarship Fund | 550100 | Endowment Income-UNHF | 5,881.97 | 5,851.30 | 5,851.30 |
| 1GB149 | Fair Winds Farm Equine Sclrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB149 | Fair Winds Farm Equine Sclrshp | 550100 | Endowment Income-UNHF | 1,923.38 | 1,913.35 | 1,913.35 |
| 1GB151 | Paine Fund for Freshwater Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | 550100 | Endowment Income-UNHF | 4,997.63 | 4,971.57 | 4,971.57 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 550000 | Endowment Income-USNH | 391.96 | 374.45 | 374.45 |
| 1GB157 | College Woods Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB157 | College Woods Scholarship Fund | 550100 | Endowment Income-UNHF | 2,043.14 | 1,644.19 | 1,644.19 |
| 1GB158 | Zsigray Academic Enrichment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 550100 | Endowment Income-UNHF | 5,710.35 | 5,661.16 | 5,661.16 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550000 | Endowment Income-USNH | 1,212.09 | 1,154.14 | 1,154.14 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 550100 | Endowment Income-UNHF | 5,836.54 | 5,806.10 | 5,806.10 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 550100 | Endowment Income-UNHF | 1,361.75 | 1,354.65 | 1,354.65 |
| 1GB192 | George Frick Fellowship-Res Econom | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB192 | George Frick Fellowship-Res Econom | 550100 | Endowment Income-UNHF | 2,366.42 | 2,354.08 | 2,354.08 |
| 1GB195 | Charles E. Warren Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB195 | Charles E. Warren Memorial Fund | 550100 | Endowment Income-UNHF | 1,217.76 | 1,211.41 | 1,211.41 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550000 | Endowment Income-USNH | 17,025.95 | 16,248.98 | 16,248.98 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550100 | Endowment Income-UNHF | 2,908.28 | 2,687.73 | 2,687.73 |
| 1GB208 | Huntington Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB208 | Huntington Family Scholarship Fund | 550100 | Endowment Income-UNHF | 5,966.11 | 6,646.83 | 6,646.83 |
| 1GB209 | Thompson Forestry Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB209 | Thompson Forestry Scholarship | 550100 | Endowment Income-UNHF | 1,232.38 | 1,143.90 | 1,143.90 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 550100 | Endowment Income-UNHF | 1,140.63 | 1,134.68 | 1,134.68 |
| 1GB215 | Hubbard Perkins Livestock Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 550100 | Endowment Income-UNHF | 1,389.06 | 1,377.93 | 1,377.93 |
| 1GB216 | Phelan Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | 550100 | Endowment Income-UNHF | 1,306.04 | 1,294.91 | 1,294.91 |
| 1GB224 | Gladys Brooks Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB224 | Gladys Brooks Scholarship Fund | 550100 | Endowment Income-UNHF | 4,596.46 | 4,572.49 | 4,572.49 |
| 1GB226 | Shirley & Bob Lake Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB226 | Shirley & Bob Lake Scholarship | 550100 | Endowment Income-UNHF | 2,298.23 | 2,286.24 | 2,286.24 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550100 | Endowment Income-UNHF | 6,565.04 | 6,530.80 | 6,530.80 |
| 1GB231 | Charles F. Marble Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB231 | Charles F. Marble Scholarship Fund | 550100 | Endowment Income-UNHF | 48,009.60 | 47,759.22 | 47,759.22 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 550100 | Endowment Income-UNHF | 975.83 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 550000 | Endowment Income-USNH | 648.70 | 619.72 | 619.72 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 550000 | Endowment Income-USNH | 97.41 | 93.06 | 93.06 |
| 1GC003 | German Society of Manch. Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC003 | German Society of Manch. Schol | 550000 | Endowment Income-USNH | 144.41 | 137.95 | 137.95 |
| 1GC004 | Gunst Fund for the Graduate Hi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 550000 | Endowment Income-USNH | 0.00 | 749.67 | 749.67 |
| 1GC005 | Foreign Language Study Abroad | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC005 | Foreign Language Study Abroad | 550000 | Endowment Income-USNH | 871.06 | 823.85 | 823.85 |
| 1GC006 | Thomas O Marshall Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 550000 | Endowment Income-USNH | 360.33 | 344.23 | 344.23 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 550000 | Endowment Income-USNH | 1,854.32 | 1,771.49 | 1,771.49 |
| 1GC008 | Richard A Morse Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC008 | Richard A Morse Scholarship | 550000 | Endowment Income-USNH | 5,986.39 | 5,699.52 | 5,699.52 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 550000 | Endowment Income-USNH | 1,266.20 | 1,164.48 | 1,164.48 |
| 1GC010 | Adaline W Paul Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC010 | Adaline W Paul Scholarship Fun | 550000 | Endowment Income-USNH | 941.79 | 899.72 | 899.72 |
| 1GC011 | Jani Smith Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC011 | Jani Smith Memorial Scholarshi | 550000 | Endowment Income-USNH | 634.54 | 606.20 | 606.20 |
| 1GC014 | Alice M Mitchell English Acct | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC014 | Alice M Mitchell English Acct | 550000 | Endowment Income-USNH | 3,329.89 | 3,181.15 | 3,181.15 |
| 1GC015 | Excellence in Teaching Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 550000 | Endowment Income-USNH | 2,674.63 | 2,555.16 | 2,555.16 |
| 1GC016 | Traditional Jazz Programming F | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 550000 | Endowment Income-USNH | 51,736.72 | 49,425.72 | 49,425.72 |
| 1GC018 | Russell C Wheeler Internationa | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 550000 | Endowment Income-USNH | 0.00 | 808.65 | 808.65 |
| 1GC023 | Winthrop L Carter Gift | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 550000 | Endowment Income-USNH | 0.00 | 1,800.53 | 1,800.53 |
| 1GC031 | Macarthur/simic Writer's Serie | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 550000 | Endowment Income-USNH | 0.00 | 4,173.49 | 4,173.49 |
| 1GC032 | William Nicol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC032 | William Nicol | 550000 | Endowment Income-USNH | 0.00 | 299.50 | 299.50 |
| 1GC035 | Donald Steele Classical Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC035 | Donald Steele Classical Music | 550000 | Endowment Income-USNH | 598.06 | 571.35 | 571.35 |
| 1GC040 | Museum of Art Advisory Board | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 550000 | Endowment Income-USNH | 0.00 | 2,873.56 | 2,873.56 |
| 1GC042 | UNH Fund - COLA | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 550000 | Endowment Income-USNH | 0.00 | 3,809.01 | 3,809.01 |
| 1GC044 | Lindberg Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC044 | Lindberg Memorial Scholarship | 550000 | Endowment Income-USNH | 1,387.87 | 1,325.87 | 1,325.87 |
| 1GC045 | Signal/Religious Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 550000 | Endowment Income-USNH | 0.00 | 1,630.99 | 1,630.99 |
| 1GC046 | Signal/History | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 550000 | Endowment Income-USNH | 0.00 | 3,082.89 | 3,082.89 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 550000 | Endowment Income-USNH | 428.08 | 405.49 | 405.49 |
| 1GC050 | Conover Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 550000 | Endowment Income-USNH | 1,958.07 | 1,870.60 | 1,870.60 |
| 1GC051 | Try Special Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 550000 | Endowment Income-USNH | 1,928.85 | 1,842.69 | 1,842.69 |
| 1GC052 | Haaland Gift Fund in Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 550100 | Endowment Income-UNHF | 730.50 | 707.27 | 707.27 |
| 1GC054 | Whitlock Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC054 | Whitlock Music Scholarship | 550000 | Endowment Income-USNH | 464.22 | 443.48 | 443.48 |
| 1GC064 | Humanties Challenge 1990 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 550000 | Endowment Income-USNH | 29,007.79 | 27,712.06 | 27,712.06 |
| 1GC082 | Ann Pazo Mayberry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC082 | Ann Pazo Mayberry Fund | 550000 | Endowment Income-USNH | 1,576.26 | 1,505.85 | 1,505.85 |
| 1GC084 | Rm Ford End Writing Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC084 | Rm Ford End Writing Award | 550000 | Endowment Income-USNH | 489.19 | 456.67 | 456.67 |
| 1GC086 | Grant Carlson Endow Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC086 | Grant Carlson Endow Prize Fund | 550000 | Endowment Income-USNH | 669.67 | 639.76 | 639.76 |
| 1GC087 | Thomas Williams Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 550000 | Endowment Income-USNH | 0.00 | 436.03 | 436.03 |
| 1GC088 | Study of Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC088 | Study of Music | 550000 | Endowment Income-USNH | 443.69 | 390.76 | 390.76 |
| 1GC091 | Louise Harwell Rogers Piano Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC091 | Louise Harwell Rogers Piano Sc | 550000 | Endowment Income-USNH | 767.75 | 700.54 | 700.54 |
| 1GC092 | Malcolm & Virginia Smith Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 550000 | Endowment Income-USNH | 649.24 | 617.50 | 617.50 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550000 | Endowment Income-USNH | 4,070.49 | 3,888.66 | 3,888.66 |
| 1GC096 | John D. Batcheller Mem Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC096 | John D. Batcheller Mem Fund | 550000 | Endowment Income-USNH | 1,423.90 | 1,360.29 | 1,360.29 |
| 1GC097 | Theater Educational Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 550000 | Endowment Income-USNH | 2,606.96 | 2,486.05 | 2,486.05 |
| 1GC106 | Winchester Wood Mem Schol Musi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC106 | Winchester Wood Mem Schol Musi | 550000 | Endowment Income-USNH | 7,461.79 | 7,128.48 | 7,128.48 |
| 1GC108 | Lucinda & Melvin Smith English | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC108 | Lucinda & Melvin Smith English | 550000 | Endowment Income-USNH | 597.81 | 571.10 | 571.10 |
| 1GC117 | Arnold S Linsky Graduate Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 550000 | Endowment Income-USNH | 0.00 | 317.65 | 317.65 |
| 1GC125 | Cola Undergrad Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 550000 | Endowment Income-USNH | 0.00 | 3,094.38 | 3,094.38 |
| 1GC127 | Shatterly Fund for Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC127 | Shatterly Fund for Education | 550000 | Endowment Income-USNH | 2,227.70 | 2,128.20 | 2,128.20 |
| 1GC128 | Shatterly Fund for Poli Sci | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC128 | Shatterly Fund for Poli Sci | 550000 | Endowment Income-USNH | 4,405.36 | 4,208.58 | 4,208.58 |
| 1GC133 | Pitavy Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC133 | Pitavy Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 376.99 | 376.99 |
| 1GC138 | William L Dunfey History Prof | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 550100 | Endowment Income-UNHF | 23,132.35 | 23,011.71 | 23,011.71 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 550100 | Endowment Income-UNHF | 27,552.82 | 27,409.13 | 27,409.13 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 550100 | Endowment Income-UNHF | 212.45 | 208.99 | 208.99 |
| 1GC141 | Jessie Potter Beck End Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC141 | Jessie Potter Beck End Schl | 550100 | Endowment Income-UNHF | 1,156.90 | 1,150.86 | 1,150.86 |
| 1GC142 | Peterson Carsey Theatre/dance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 550100 | Endowment Income-UNHF | 7,532.43 | 7,493.15 | 7,493.15 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 550100 | Endowment Income-UNHF | 2,165.91 | 2,154.62 | 2,154.62 |
| 1GC144 | Edmund G Miller Fund-English | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 550100 | Endowment Income-UNHF | 9,107.23 | 9,059.73 | 9,059.73 |
| 1GC145 | Miller Phi Bta Kappa Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC145 | Miller Phi Bta Kappa Award | 550100 | Endowment Income-UNHF | 2,051.86 | 2,041.16 | 2,041.16 |
| 1GC146 | John Hatch Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 550100 | Endowment Income-UNHF | 829.52 | 825.20 | 825.20 |
| 1GC150 | Tad Akman Jr-Communication Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 550100 | Endowment Income-UNHF | 212.45 | 208.99 | 208.99 |
| 1GC151 | John C Rouman Classical Lectur | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 550100 | Endowment Income-UNHF | 7,527.22 | 7,448.07 | 7,448.07 |
| 1GC152 | Arthur J Mirabile Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC152 | Arthur J Mirabile Scholarship | 550100 | Endowment Income-UNHF | 1,291.10 | 1,284.37 | 1,284.37 |
| 1GC153 | Class of 1958 Music Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 550100 | Endowment Income-UNHF | 3,469.63 | 3,398.75 | 3,398.75 |
| 1GC154 | Raitt-Wilson Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC154 | Raitt-Wilson Music Scholarship | 550100 | Endowment Income-UNHF | 3,648.03 | 3,625.13 | 3,625.13 |
| 1GC155 | Tommy Gallant Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC155 | Tommy Gallant Scholarship Fund | 550100 | Endowment Income-UNHF | 4,726.18 | 4,686.52 | 4,686.52 |
| 1GC156 | John Rouman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC156 | John Rouman Scholarship Fund | 550100 | Endowment Income-UNHF | 1,247.33 | 1,236.95 | 1,236.95 |
| 1GC158 | Terry-Seiler-Verrette Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 550100 | Endowment Income-UNHF | 52,611.89 | 52,266.41 | 52,266.41 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC159 | Timothy Rogers Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 550100 | Endowment Income-UNHF | 2,911.11 | 2,895.93 | 2,895.93 |
| 1GC160 | Coe-Hall Deans Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC160 | Coe-Hall Deans Scholarship | 550100 | Endowment Income-UNHF | 2,392.21 | 2,379.73 | 2,379.73 |
| 1GC161 | Lubow Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 550100 | Endowment Income-UNHF | 519.93 | 517.22 | 517.22 |
| 1GC162 | Leland Fund for Performing Art | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 550100 | Endowment Income-UNHF | 2,839.90 | 2,825.09 | 2,825.09 |
| 1GC163 | Miriam Carlson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC163 | Miriam Carlson Memorial Fund | 550100 | Endowment Income-UNHF | 463.99 | 461.57 | 461.57 |
| 1GC164 | John T Holden Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 550100 | Endowment Income-UNHF | 2,591.67 | 2,578.15 | 2,578.15 |
| 1GC166 | Rines Art Exhibition Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 550100 | Endowment Income-UNHF | 2,446.16 | 2,433.40 | 2,433.40 |
| 1GC169 | Edmund Miller Art Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 550100 | Endowment Income-UNHF | 13,780.29 | 13,708.42 | 13,708.42 |
| 1GC170 | Killam Humanities Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC170 | Killam Humanities Scholarship | 550100 | Endowment Income-UNHF | 2,125.21 | 2,026.37 | 2,026.37 |
| 1GC171 | Mary H Blum End Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 550100 | Endowment Income-UNHF | 2,148.80 | 2,137.59 | 2,137.59 |
| 1GC172 | Cleveland Howard Choral Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 550100 | Endowment Income-UNHF | 990.50 | 975.62 | 975.62 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 6,337.55 | 5,927.78 | 5,927.78 |
| 1GC174 | Jeanne Brandon Fund for Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 550100 | Endowment Income-UNHF | 6,467.35 | 6,433.62 | 6,433.62 |
| 1GC176 | William Annis Fund for Occup Educ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | 550000 | Endowment Income-USNH | 261.76 | 250.07 | 250.07 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 1,322.50 | 1,315.60 | 1,315.60 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550100 | Endowment Income-UNHF | 1,603.12 | 1,574.28 | 1,574.28 |
| 1GC179 | Paul Chair in Psychology | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 550100 | Endowment Income-UNHF | 1,153.86 | 1,147.84 | 1,147.84 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550100 | Endowment Income-UNHF | 1,175.67 | 1,161.11 | 1,161.11 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 550100 | Endowment Income-UNHF | 314,949.58 | 313,307.06 | 313,307.06 |
| 1GC184 | Lamberton Social Justice Prof | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC184 | Lamberton Social Justice Prof | 550000 | Endowment Income-USNH | 0.00 | 6,724.68 | 6,724.68 |
| 1GC185 | Donald Murray Visiting Journalist P | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 550100 | Endowment Income-UNHF | 3,267.31 | 3,250.27 | 3,250.27 |
| 1GC186 | Center for New England Culture End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 550100 | Endowment Income-UNHF | 1,853.16 | 1,843.49 | 1,843.49 |
| 1GC190 | Dawkins Prize in Creative Writing | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC190 | Dawkins Prize in Creative Writing | 550100 | Endowment Income-UNHF | 1,555.16 | 1,547.05 | 1,547.05 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550100 | Endowment Income-UNHF | 1,269.08 | 1,262.46 | 1,262.46 |
| 1GC192 | Sargent Endowed History Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC192 | Sargent Endowed History Scholarship | 550100 | Endowment Income-UNHF | 3,502.75 | 3,484.48 | 3,484.48 |
| 1GC193 | Patricia Woodbury Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC193 | Patricia Woodbury Memorial Fund | 550100 | Endowment Income-UNHF | 1,148.14 | 1,142.16 | 1,142.16 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550000 | Endowment Income-USNH | 0.00 | 1,622.00 | 1,622.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 550100 | Endowment Income-UNHF | 2,393.80 | 2,377.25 | 2,377.25 |
| 1GC196 | John Hanlon Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC196 | John Hanlon Memorial Scholarship | 550000 | Endowment Income-USNH | 0.00 | 342.49 | 342.49 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550000 | Endowment Income-USNH | 0.00 | 3,103.01 | 3,103.01 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 550100 | Endowment Income-UNHF | 2,476.84 | 2,258.54 | 2,258.54 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC199 | William & Laura Hooper Endowed Fnd | 550100 | Endowment Income-UNHF | 2,881.28 | 2,866.25 | 2,866.25 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 550000 | Endowment Income-USNH | 0.00 | 1,057.02 | 1,057.02 |
| 1GC202 | Steelman History Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 550100 | Endowment Income-UNHF | 4,134.86 | 3,492.02 | 3,492.02 |
| 1GC203 | Rebecca Jane Lang '04 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 550100 | Endowment Income-UNHF | 1,527.12 | 1,506.29 | 1,506.29 |
| 1GC204 | Frederick Gates Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC204 | Frederick Gates Music Scholarship | 550000 | Endowment Income-USNH | 0.00 | 772.89 | 772.89 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550100 | Endowment Income-UNHF | 837.92 | 833.55 | 833.55 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 550100 | Endowment Income-UNHF | 16,153.23 | 16,068.99 | 16,068.99 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550100 | Endowment Income-UNHF | 3,175.61 | 3,120.22 | 3,120.22 |
| 1GC214 | Edwin and Mary Scheier Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC214 | Edwin and Mary Scheier Fund | 550000 | Endowment Income-USNH | 85,820.02 | 81,986.56 | 81,986.56 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550100 | Endowment Income-UNHF | 1,350.90 | 1,306.97 | 1,306.97 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550100 | Endowment Income-UNHF | 5,135.76 | 5,108.97 | 5,108.97 |
| 1GC221 | Hayes Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 550100 | Endowment Income-UNHF | 67,780.65 | 67,427.16 | 67,427.16 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550100 | Endowment Income-UNHF | 2,326.57 | 2,314.43 | 2,314.43 |
| 1GC223 | Blanche C Bailey Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC223 | Blanche C Bailey Fund | 550000 | Endowment Income-USNH | 1,566.47 | 1,496.49 | 1,496.49 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550100 | Endowment Income-UNHF | 1,039.17 | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,644.82 | 1,540.31 | 1,540.31 |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 550100 | Endowment Income-UNHF | 1,897.40 | 1,693.36 | 1,693.36 |
| 1GC232 | Italian Studies Quasi Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 550000 | Endowment Income-USNH | 3,777.01 | 3,608.30 | 3,608.30 |
| 1GC235 | Balderacchi Study of Art in Italy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC235 | Balderacchi Study of Art in Italy | 550100 | Endowment Income-UNHF | 4,233.27 | 3,240.45 | 3,240.45 |
| 1GC243 | RGSCP Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 550100 | Endowment Income-UNHF | 206,469.05 | 255,392.97 | 255,392.97 |
| 1GC244 | Peters Professorship in Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 550100 | Endowment Income-UNHF | 15,533.14 | 15,000.00 | 15,000.00 |
| 1GC249 | Music Initiatives Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 550100 | Endowment Income-UNHF | 1,296.60 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 550000 | Endowment Income-USNH | 552.44 | 527.76 | 527.76 |
| 1GD002 | Howard Cope Memor. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD002 | Howard Cope Memor. Scholarship | 550000 | Endowment Income-USNH | 1,827.11 | 1,745.50 | 1,745.50 |
| 1GD003 | Albert W Diniak Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD003 | Albert W Diniak Memorial Fund | 550000 | Endowment Income-USNH | 140.88 | 134.59 | 134.59 |
| 1GD004 | Edward Donovan Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD004 | Edward Donovan Mem Scholarship | 550000 | Endowment Income-USNH | 1,174.33 | 1,101.26 | 1,101.26 |
| 1GD005 | Farnham Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD005 | Farnham Memorial Scholarship | 550000 | Endowment Income-USNH | 498.40 | 476.13 | 476.13 |
| 1GD006 | Joseph L Fearer Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD006 | Joseph L Fearer Scholarship | 550000 | Endowment Income-USNH | 2,352.16 | 2,247.09 | 2,247.09 |
| 1GD007 | Herman C Fogg Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD007 | Herman C Fogg Scholarship Fund | 550000 | Endowment Income-USNH | 485.12 | 463.45 | 463.45 |
| 1GD008 | W. Knox Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD008 | W. Knox Endowed Scholarship | 550000 | Endowment Income-USNH | 476.06 | 454.80 | 454.80 |
| 1GD009 | S. Morris Locke Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD009 | S. Morris Locke Scholarship | 550000 | Endowment Income-USNH | 432.75 | 413.42 | 413.42 |
| 1GD010 | Dr Ruth Peters Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD010 | Dr Ruth Peters Memorial Award | 550000 | Endowment Income-USNH | 226.01 | 215.92 | 215.92 |
| 1GD011 | Lester Pratt Grad Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | 550000 | Endowment Income-USNH | 3,802.36 | 3,632.52 | 3,632.52 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GD012 | Herbert A Scruton Scholarship | 550200 | Other Endowment Income | 11,298.18 | 10,632.82 | 10,632.82 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 550000 | Endowment Income-USNH | 597.81 | 571.10 | 571.10 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 550000 | Endowment Income-USNH | 14,923.58 | 14,256.97 | 14,256.97 |
| 1GD015 | Bailey Prize in Chem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD015 | Bailey Prize in Chem | 550000 | Endowment Income-USNH | 36.14 | 34.53 | 34.53 |
| 1GD016 | Kingsbury Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD016 | Kingsbury Memorial Award | 550000 | Endowment Income-USNH | 2,340.01 | 1,876.34 | 1,876.34 |
| 1GD017 | Vernon Lerch Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD017 | Vernon Lerch Scholarship | 550000 | Endowment Income-USNH | 895.34 | 855.34 | 855.34 |
| 1GD018 | H M Haendler Org Chemist Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD018 | H M Haendler Org Chemist Award | 550000 | Endowment Income-USNH | 998.49 | 953.89 | 953.89 |
| 1GD019 | Seymour Chemistry Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD019 | Seymour Chemistry Prize Fund | 550000 | Endowment Income-USNH | 186.48 | 178.15 | 178.15 |
| 1GD020 | Bacon Award in Chemical Eng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD020 | Bacon Award in Chemical Eng | 550000 | Endowment Income-USNH | 62.84 | 60.03 | 60.03 |
| 1GD021 | Gordon Bassett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD021 | Gordon Bassett Scholarship | 550000 | Endowment Income-USNH | 894.27 | 1,354.32 | 1,354.32 |
| 1GD022 | Alice M Mitchell - Marine Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD022 | Alice M Mitchell - Marine Science | 550000 | Endowment Income-USNH | 3,329.89 | 3,181.15 | 3,181.15 |
| 1GD023 | The Stolworthy Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD023 | The Stolworthy Endowment Fund | 550000 | Endowment Income-USNH | 276.81 | 264.45 | 264.45 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550000 | Endowment Income-USNH | 553.62 | 528.89 | 528.89 |
| 1GD025 | Champlin Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD025 | Champlin Scholarship Fund | 550000 | Endowment Income-USNH | 11,179.32 | 10,350.81 | 10,350.81 |
| 1GD026 | R M Ford Endowed Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD026 | R M Ford Endowed Memorial Fund | 550000 | Endowment Income-USNH | 485.18 | 452.89 | 452.89 |
| 1GD027 | Harold A Iddles Lecture Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 550000 | Endowment Income-USNH | 3,837.40 | 3,650.80 | 3,650.80 |
| 1GD028 | David Owen Libby Memorial Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD028 | David Owen Libby Memorial Scho | 550000 | Endowment Income-USNH | 1,567.64 | 1,497.61 | 1,497.61 |
| 1GD029 | Donald Fox Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 550000 | Endowment Income-USNH | 1,795.26 | 1,715.07 | 1,715.07 |
| 1GD031 | Tappi Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD031 | Tappi Scholarship Fund | 550000 | Endowment Income-USNH | 1,432.52 | 1,368.53 | 1,368.53 |
| 1GD033 | Leon W Hitchcock Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD033 | Leon W Hitchcock Award | 550000 | Endowment Income-USNH | 3,958.80 | 3,781.96 | 3,781.96 |
| 1GD054 | Marion Mitchell Cutts (payout) | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 550000 | Endowment Income-USNH | 8,409.16 | 8,033.53 | 8,033.53 |
| 1GD055 | ECE Industrial Assoc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 550000 | Endowment Income-USNH | 865.26 | 500.00 | 500.00 |
| 1GD056 | MI Langelier Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD056 | MI Langelier Schol Fund | 550000 | Endowment Income-USNH | 11,193.38 | 10,693.39 | 10,693.39 |
| 1GD057 | Frank Block Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 550000 | Endowment Income-USNH | 856.25 | 818.01 | 818.01 |
| 1GD059 | Leroy F Johnson Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD059 | Leroy F Johnson Schol Fund | 550000 | Endowment Income-USNH | 12,887.14 | 12,311.49 | 12,311.49 |
| 1GD060 | Balomenos Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD060 | Balomenos Memorial Fund | 550000 | Endowment Income-USNH | 879.14 | 828.84 | 828.84 |
| 1GD061 | Earth Sciences Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 550000 | Endowment Income-USNH | 498.62 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 550000 | Endowment Income-USNH | 2,870.91 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 550000 | Endowment Income-USNH | 4,820.00 | 4,604.70 | 4,604.70 |
| 1GD070 | R Davison Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 550000 | Endowment Income-USNH | 6,488.07 | 6,198.26 | 6,198.26 |
| 1GD071 | J&RM Kurtz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD071 | J&RM Kurtz Scholarship | 550000 | Endowment Income-USNH | 8,712.92 | 8,323.73 | 8,323.73 |
| 1GD072 | Waite Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 550000 | Endowment Income-USNH | 6,498.54 | 6,208.26 | 6,208.26 |
| 1GD073 | Waite Class of 1927 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD073 | Waite Class of 1927 Scholarship | 550000 | Endowment Income-USNH | 15,905.01 | 15,194.56 | 15,194.56 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GD075 | Hart Scholarships Chemistry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD075 | Hart Scholarships Chemistry Fund | 550000 | Endowment Income-USNH | 1,573.02 | 1,502.75 | 1,502.75 |
| 1GD076 | R C Kimball Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD076 | R C Kimball Endowed Scholarship | 550000 | Endowment Income-USNH | 695.70 | 664.62 | 664.62 |
| 1GD091 | Frederick N Walker Jr EE Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD091 | Frederick N Walker Jr EE Schol | 550000 | Endowment Income-USNH | 9,057.74 | 8,653.15 | 8,653.15 |
| 1GD092 | Kenneth J Higson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD092 | Kenneth J Higson Scholarship | 550000 | Endowment Income-USNH | 14,106.98 | 13,476.84 | 13,476.84 |
| 1GD094 | Craig A West Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD094 | Craig A West Memorial Fund | 550000 | Endowment Income-USNH | 646.09 | 617.23 | 617.23 |
| 1GD100 | Harold M Landers Class of 24 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD100 | Harold M Landers Class of 24 Schol | 550000 | Endowment Income-USNH | 477.41 | 456.09 | 456.09 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 550000 | Endowment Income-USNH | 19,764.67 | 0.00 | 0.00 |
| 1GD107 | Shatterly Fund For Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD107 | Shatterly Fund For Engineering | 550000 | Endowment Income-USNH | 4,608.66 | 2,000.00 | 2,000.00 |
| 1GD108 | Olivette Dussault Hemon Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD108 | Olivette Dussault Hemon Schol | 550000 | Endowment Income-USNH | 617.97 | 500.00 | 500.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 550100 | Endowment Income-UNHF | 13,117.15 | 12,926.56 | 12,926.56 |
| 1GD113 | Robert E Houston Jr Physics Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD113 | Robert E Houston Jr Physics Aw | 550100 | Endowment Income-UNHF | 820.97 | 816.69 | 816.69 |
| 1GD114 | Barbara G Houston Math Educ Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD114 | Barbara G Houston Math Educ Aw | 550100 | Endowment Income-UNHF | 820.97 | 816.69 | 816.69 |
| 1GD116 | George & Lina Fisher Endowed F | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD116 | George & Lina Fisher Endowed F | 550100 | Endowment Income-UNHF | 10,496.43 | 10,441.69 | 10,441.69 |
| 1GD117 | Alexander & Allison Amell Mem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 550100 | Endowment Income-UNHF | 2,701.63 | 1,243.39 | 1,243.39 |
| 1GD119 | Douglas R Woodward Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD119 | Douglas R Woodward Endowment | 550100 | Endowment Income-UNHF | 12,819.36 | 12,752.51 | 12,752.51 |
| 1GD120 | Edward & Alice Getchell Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD120 | Edward & Alice Getchell Schol | 550100 | Endowment Income-UNHF | 759.91 | 755.95 | 755.95 |
| 1GD121 | Nat'l Prime Users End Scholr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD121 | Nat'l Prime Users End Scholr | 550100 | Endowment Income-UNHF | 1,392.70 | 1,385.44 | 1,385.44 |
| 1GD122 | Howell Student Fund Fred Gert | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD122 | Howell Student Fund Fred Gert | 550100 | Endowment Income-UNHF | 6,532.82 | 6,498.76 | 6,498.76 |
| 1GD123 | James Leitzel Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD123 | James Leitzel Scholarship Fund | 550100 | Endowment Income-UNHF | 1,328.47 | 1,321.54 | 1,321.54 |
| 1GD124 | Zocchi Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD124 | Zocchi Scholars Fund | 550100 | Endowment Income-UNHF | 8,547.62 | 8,503.05 | 8,503.05 |
| 1GD125 | John Smith 50 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD125 | John Smith 50 Scholarship Fund | 550100 | Endowment Income-UNHF | 20,747.14 | 4,915.46 | 4,915.46 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 550100 | Endowment Income-UNHF | 4,159.72 | 4,155.51 | 4,155.51 |
| 1GD127 | Ming/Chen Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 550100 | Endowment Income-UNHF | 2,081.26 | 2,070.40 | 2,070.40 |
| 1GD128 | Mike & Bea Dalton Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 550100 | Endowment Income-UNHF | 5,609.77 | 5,541.69 | 5,541.69 |
| 1GD131 | George Taft Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD131 | George Taft Memorial Fund | 550100 | Endowment Income-UNHF | 1,239.68 | 1,232.14 | 1,232.14 |
| 1GD132 | Richard St Onge Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD132 | Richard St Onge Mem Scholarship | 550100 | Endowment Income-UNHF | 5,072.08 | 5,045.63 | 5,045.63 |
| 1GD134 | Clarence & Helen Grant Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 550100 | Endowment Income-UNHF | 5,936.98 | 4,722.06 | 4,722.06 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550100 | Endowment Income-UNHF | 1,827.87 | 1,818.34 | 1,818.34 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 550000 | Endowment Income-USNH | 201.98 | 192.96 | 192.96 |
| 1GD141 | Endowed Fund for Mech Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 550100 | Endowment Income-UNHF | 2,589.64 | 2,282.19 | 2,282.19 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 550100 | Endowment Income-UNHF | 1,801.63 | 1,792.23 | 1,792.23 |
| 1GD147 | Weston - SAME Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD147 | Weston - SAME Endowed Scholarship | 550100 | Endowment Income-UNHF | 1,138.87 | 1,132.93 | 1,132.93 |
| 1GD148 | Norman Grover '35 End. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GD148 | Norman Grover '35 End. Scholarship | 550100 | Endowment Income-UNHF | 2,949.73 | 2,856.72 | 2,856.72 |
| 1GD152 | Whelen Engineering Co. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD152 | Whelen Engineering Co. Scholarship | 550100 | Endowment Income-UNHF | 104,094.65 | 95,361.28 | 95,361.28 |
| 1GD153 | Roland Burlingame Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD153 | Roland Burlingame Scholarship Fund | 550000 | Endowment Income-USNH | 20,207.20 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 550100 | Endowment Income-UNHF | 3,754.45 | 3,305.51 | 3,305.51 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 550100 | Endowment Income-UNHF | 2,996.72 | 2,895.74 | 2,895.74 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 550100 | Endowment Income-UNHF | 1,390.87 | 1,189.47 | 1,189.47 |
| 1GD164 | George&Dorothy Galanes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD164 | George&Dorothy Galanes Scholarship | 550100 | Endowment Income-UNHF | 3,560.06 | 3,500.30 | 3,500.30 |
| 1GD165 | Philip L Hall Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD165 | Philip L Hall Endowed Fund | 550100 | Endowment Income-UNHF | 989.74 | 984.58 | 984.58 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 550100 | Endowment Income-UNHF | 2,919.92 | 2,546.01 | 2,546.01 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 550000 | Endowment Income-USNH | 2,364.57 | 2,258.95 | 2,258.95 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 550100 | Endowment Income-UNHF | 2,033.31 | 2,022.71 | 2,022.71 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 550000 | Endowment Income-USNH | 0.00 | 5,604.96 | 5,604.96 |
| 1GD173 | Hamel Construction Group Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 550100 | Endowment Income-UNHF | 10,608.90 | 9,582.83 | 9,582.83 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 550100 | Endowment Income-UNHF | 4,980.51 | 4,954.54 | 4,954.54 |
| 1GD182 | CEPS Student Project Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 550100 | Endowment Income-UNHF | 3,493.71 | 3,475.49 | 3,475.49 |
| 1GD183 | M Evans Munroe Lecture/Math | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | 550100 | Endowment Income-UNHF | 1,289.07 | 1,282.35 | 1,282.35 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 550100 | Endowment Income-UNHF | 1,002.25 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 550100 | Endowment Income-UNHF | 27,972.91 | 27,827.03 | 27,827.03 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 550100 | Endowment Income-UNHF | 1,784.64 | 1,775.33 | 1,775.33 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 550100 | Endowment Income-UNHF | 1,221.90 | 1,215.53 | 1,215.53 |
| 1GD191 | Charles M:son Gewertz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD191 | Charles M:son Gewertz Scholarship | 550100 | Endowment Income-UNHF | 2,292.80 | 2,280.85 | 2,280.85 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 550100 | Endowment Income-UNHF | 3,410.50 | 2,948.46 | 2,948.46 |
| 1GD195 | Karen Von Damm Student Research Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 550100 | Endowment Income-UNHF | 4,721.89 | 4,695.33 | 4,695.33 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 550100 | Endowment Income-UNHF | 4,792.24 | 4,406.71 | 4,406.71 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 550100 | Endowment Income-UNHF | 2,316.67 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 550100 | Endowment Income-UNHF | 9,287.57 | 2,718.49 | 2,718.49 |
| 1GD203 | Karen Von Damm Faculty Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 550100 | Endowment Income-UNHF | 4,325.08 | 4,302.52 | 4,302.52 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 550100 | Endowment Income-UNHF | 6,618.80 | 2,198.44 | 2,198.44 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 550100 | Endowment Income-UNHF | 9,876.27 | 0.00 | 0.00 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 550100 | Endowment Income-UNHF | 3,903.34 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 550000 | Endowment Income-USNH | 3,411.84 | 3,246.81 | 3,246.81 |
| 1GE002 | John A. Beckett Writing Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE002 | John A. Beckett Writing Prize | 550000 | Endowment Income-USNH | 563.20 | 535.19 | 535.19 |
| 1GE004 | Carroll M Degler Endowed Lecture | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 550000 | Endowment Income-USNH | 2,355.72 | 2,250.50 | 2,250.50 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GE005 | Hollis E Harrington Sr Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 550000 | Endowment Income-USNH | 3,847.93 | 3,676.05 | 3,676.05 |
| 1GE007 | Jan Clee Gift Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | 550000 | Endowment Income-USNH | 890.20 | 850.44 | 850.44 |
| 1GE008 | W Patrick Carlson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 550000 | Endowment Income-USNH | 1,082.16 | 1,033.82 | 1,033.82 |
| 1GE012 | Vinnicombe Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 550000 | Endowment Income-USNH | 1,267.71 | 1,211.08 | 1,211.08 |
| 1GE015 | Paul Holloway Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 550000 | Endowment Income-USNH | 8,897.19 | 8,499.76 | 8,499.76 |
| 1GE017 | Va Paul Dee Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 550000 | Endowment Income-USNH | 9,439.66 | 9,018.01 | 9,018.01 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 550000 | Endowment Income-USNH | 1,684.33 | 1,609.09 | 1,609.09 |
| 1GE026 | Albin Entrepreneurship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 550100 | Endowment Income-UNHF | 28,312.12 | 28,164.47 | 28,164.47 |
| 1GE027 | C Donald Mckelvie Econ Schship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE027 | C Donald Mckelvie Econ Schship | 550000 | Endowment Income-USNH | 4,450.89 | 4,252.07 | 4,252.07 |
| 1GE031 | Undergraduate Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE031 | Undergraduate Scholarship | 550000 | Endowment Income-USNH | 1,412.15 | 1,349.07 | 1,349.07 |
| 1GE036 | Mel Rines Student Angel Investment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 550100 | Endowment Income-UNHF | 11,040.27 | 10,982.70 | 10,982.70 |
| 1GE037 | Reginald F Atkins Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 550100 | Endowment Income-UNHF | 112,546.05 | 111,959.10 | 111,959.10 |
| 1GE040 | Gardner Wales Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE040 | Gardner Wales Scholarship Fund | 550100 | Endowment Income-UNHF | 462.58 | 460.17 | 460.17 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 550100 | Endowment Income-UNHF | 1,690.36 | 1,681.55 | 1,681.55 |
| 1GE043 | Nelson Fund for Business Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 550100 | Endowment Income-UNHF | 3,787.36 | 3,767.61 | 3,767.61 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 550100 | Endowment Income-UNHF | 486.62 | 484.08 | 484.08 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 550000 | Endowment Income-USNH | 3,454.89 | 3,300.56 | 3,300.56 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 550100 | Endowment Income-UNHF | 12,036.07 | 11,973.30 | 11,973.30 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 550100 | Endowment Income-UNHF | 5,101.61 | 5,065.30 | 5,065.30 |
| 1GE062 | Gillespie '77G Graduate | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE062 | Gillespie '77G Graduate | 550100 | Endowment Income-UNHF | 2,422.36 | 2,409.72 | 2,409.72 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 550100 | Endowment Income-UNHF | 2,088.75 | 997.38 | 997.38 |
| 1GE066 | Nassikas Fund-Hospitality Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 550100 | Endowment Income-UNHF | 1,110.13 | 1,104.34 | 1,104.34 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 550000 | Endowment Income-USNH | 29,794.05 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 550100 | Endowment Income-UNHF | 3,608.27 | 3,589.45 | 3,589.45 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 550100 | Endowment Income-UNHF | 3,694.07 | 3,674.81 | 3,674.81 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 550100 | Endowment Income-UNHF | 9,676.55 | 9,626.09 | 9,626.09 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 550000 | Endowment Income-USNH | 3,822.03 | 3,651.30 | 3,651.30 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 550100 | Endowment Income-UNHF | 1,162.20 | 1,156.14 | 1,156.14 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 550100 | Endowment Income-UNHF | 2,401.62 | 2,389.09 | 2,389.09 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 550100 | Endowment Income-UNHF | 1,449.39 | 1,441.83 | 1,441.83 |
| 1GE085 | Todd Huntington Crockett Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE085 | Todd Huntington Crockett Scholarshp | 550100 | Endowment Income-UNHF | 4,098.48 | 3,957.62 | 3,957.62 |
| 1GE086 | Lai Family Foundation Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE086 | Lai Family Foundation Scholarship | 550100 | Endowment Income-UNHF | 1,825.57 | 1,816.05 | 1,816.05 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GE087 | Carlton L. Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 1,843.99 | 1,834.37 | 1,834.37 |
| 1GE088 | James E. Freeman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE088 | James E. Freeman Scholarship Fund | 550100 | Endowment Income-UNHF | 1,843.99 | 1,834.37 | 1,834.37 |
| 1GE099 | Paul Fund for Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 550100 | Endowment Income-UNHF | 500,000.00 | 500,000.00 | 500,000.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 550000 | Endowment Income-USNH | 2,917.33 | 2,611.44 | 2,611.44 |
| 1GF002 | Robert James Mitchell & Mary E | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF002 | Robert James Mitchell & Mary E | 550000 | Endowment Income-USNH | 6,659.77 | 6,362.29 | 6,362.29 |
| 1GF003 | Rand-Stearns Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 550000 | Endowment Income-USNH | 7,444.48 | 7,111.95 | 7,111.95 |
| 1GF008 | Hamilton Putnam Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF008 | Hamilton Putnam Scholarship | 550000 | Endowment Income-USNH | 1,360.42 | 1,299.65 | 1,299.65 |
| 1GF009 | Health Studies Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF009 | Health Studies Scholarships | 550000 | Endowment Income-USNH | 1,541.90 | 1,473.02 | 1,473.02 |
| 1GF015 | Daniel B & Beatrice N Rogers | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF015 | Daniel B & Beatrice N Rogers | 550000 | Endowment Income-USNH | 1,324.68 | 1,265.51 | 1,265.51 |
| 1GF019 | Marion Beckwith Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 550000 | Endowment Income-USNH | 375.92 | 359.13 | 359.13 |
| 1GF023 | Virginia and David Steelman Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 550100 | Endowment Income-UNHF | 5,885.28 | 5,738.09 | 5,738.09 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550100 | Endowment Income-UNHF | 424.90 | 417.97 | 417.97 |
| 1GF037 | Sackett Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 550100 | Endowment Income-UNHF | 5,668.09 | 5,638.53 | 5,638.53 |
| 1GF040 | OT 50th Anniv Fund/UROP | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 550100 | Endowment Income-UNHF | 905.08 | 900.36 | 900.36 |
| 1GF041 | Goroff Social Work Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 550100 | Endowment Income-UNHF | 3,420.25 | 3,402.41 | 3,402.41 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 550100 | Endowment Income-UNHF | 797.89 | 793.73 | 793.73 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550100 | Endowment Income-UNHF | 2,128.18 | 2,056.97 | 2,056.97 |
| 1GF045 | Grimes Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 550100 | Endowment Income-UNHF | 7,065.54 | 6,640.39 | 6,640.39 |
| 1GF051 | Maureen Neistadt Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF051 | Maureen Neistadt Scholarship | 550100 | Endowment Income-UNHF | 2,841.02 | 2,826.21 | 2,826.21 |
| 1GF056 | Keough Northeast Passage Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 550100 | Endowment Income-UNHF | 2,256.75 | 2,244.99 | 2,244.99 |
| 1GF063 | England Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 550100 | Endowment Income-UNHF | 15,408.71 | 15,056.71 | 15,056.71 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550100 | Endowment Income-UNHF | 1,198.42 | 1,192.17 | 1,192.17 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550100 | Endowment Income-UNHF | 3,072.01 | 2,970.11 | 2,970.11 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550100 | Endowment Income-UNHF | 1,888.76 | 1,666.64 | 1,666.64 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 550100 | Endowment Income-UNHF | 2,205.72 | 2,194.22 | 2,194.22 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 550100 | Endowment Income-UNHF | 2,884.50 | 2,606.42 | 2,606.42 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 550100 | Endowment Income-UNHF | 13,829.36 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550100 | Endowment Income-UNHF | 975.83 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 550100 | Endowment Income-UNHF | 3,903.34 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 550000 | Endowment Income-USNH | 3,339.46 | 3,190.29 | 3,190.29 |
| 1GG013 | Class 1936 End/Cult Enrich | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 550000 | Endowment Income-USNH | 5,834.99 | 5,574.35 | 5,574.35 |
| 1GG023 | Henderson Memorial Carillon Ma | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 550000 | Endowment Income-USNH | 463.87 | 443.15 | 443.15 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550000 | Endowment Income-USNH | 1,411.27 | 1,348.23 | 1,348.23 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GG028 | Alumni Center Annual Gifts Mai | 550100 | Endowment Income-UNHF | 5,034.43 | 5,008.18 | 5,008.18 |
| 1GG039 | H T Heath Endow - Ben Thompson | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 550100 | Endowment Income-UNHF | 3,325.73 | 3,308.38 | 3,308.38 |
| 1GG042 | Amsaa Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG042 | Amsaa Prize | 550000 | Endowment Income-USNH | 1,426.95 | 1,363.21 | 1,363.21 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 550000 | Endowment Income-USNH | 5,657.00 | 5,404.31 | 5,404.31 |
| 1GG052 | UNH Alumni Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG052 | UNH Alumni Scholars Fund | 550000 | Endowment Income-USNH | 13,060.89 | 12,475.58 | 12,475.58 |
| 1GG164 | Winch Fund for the Alumni Assoc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 550100 | Endowment Income-UNHF | 2,115.59 | 2,104.55 | 2,104.55 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 550100 | Endowment Income-UNHF | 2,221.76 | 2,210.17 | 2,210.17 |
| 1GG179 | Parents Assoc. Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 550000 | Endowment Income-USNH | 10,705.02 | 10,226.84 | 10,226.84 |
| 1GG179 | Parents Assoc. Student Enrichment | 550100 | Endowment Income-UNHF | 13,647.63 | 13,576.45 | 13,576.45 |
| 1GG184 | UNH Tolerance Programming Fund | 550100 | Endowment Income-UNHF | 10,521.94 | 0.00 | 0.00 |
| 1GJ017 | Parent's Assn. Student Enrich | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ017 | Parent's Assn. Student Enrich | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 550000 | Endowment Income-USNH | 1,811.55 | 1,730.63 | 1,730.63 |
| 1GJ044 | Frederick C Walker Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ044 | Frederick C Walker Fund | 550000 | Endowment Income-USNH | 804.23 | 768.31 | 768.31 |
| 1GJ060 | The Darling Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 550000 | Endowment Income-USNH | 5,105.10 | 4,877.06 | 4,877.06 |
| 1GJ077 | Charles Harvey Hood Maintenance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ077 | Charles Harvey Hood Maintenance | 550000 | Endowment Income-USNH | 10,825.44 | 10,341.88 | 10,341.88 |
| 1GJ097 | Donald F Harley Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 550100 | Endowment Income-UNHF | 6,328.37 | 6,295.37 | 6,295.37 |
| 1GJ100 | The Ken Pope Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ100 | The Ken Pope Scholarship Fund | 550000 | Endowment Income-USNH | 578.13 | 552.30 | 552.30 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 550100 | Endowment Income-UNHF | 995.33 | 988.19 | 988.19 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 550000 | Endowment Income-USNH | 2,350.31 | 2,245.33 | 2,245.33 |
| 1GL002 | G Brooks Books & Pers/Humanities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 550000 | Endowment Income-USNH | 4,725.34 | 4,514.26 | 4,514.26 |
| 1GL003 | Consolidated Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 550000 | Endowment Income-USNH | 1,491.61 | 1,424.98 | 1,424.98 |
| 1GL004 | Edward H Downing Library Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | 550000 | Endowment Income-USNH | 98.46 | 94.06 | 94.06 |
| 1GL005 | Lillian Duncan Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 550000 | Endowment Income-USNH | 3,877.91 | 3,704.69 | 3,704.69 |
| 1GL006 | Marion E Nash Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 550000 | Endowment Income-USNH | 1,602.25 | 1,530.68 | 1,530.68 |
| 1GL007 | Douglas M Milne Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 550000 | Endowment Income-USNH | 9,189.86 | 8,779.36 | 8,779.36 |
| 1GL016 | University Museum | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 550000 | Endowment Income-USNH | 3,970.42 | 3,793.06 | 3,793.06 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 550000 | Endowment Income-USNH | 83,133.71 | 79,420.25 | 79,420.25 |
| 1GL026 | Walter & Dorothy Peterson Library | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 550000 | Endowment Income-USNH | 25,868.36 | 24,712.86 | 24,712.86 |
| 1GL038 | Blanche Foye Nash Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 550000 | Endowment Income-USNH | 888.84 | 845.61 | 845.61 |
| 1GL042 | Class of 1947 Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL042 | Class of 1947 Library Fund | 550100 | Endowment Income-UNHF | 5,128.59 | 5,101.85 | 5,101.85 |
| 1GL043 | Class of 1955 Dimond Library End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 550100 | Endowment Income-UNHF | 5,522.26 | 5,476.43 | 5,476.43 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 550100 | Endowment Income-UNHF | 715.76 | 692.62 | 692.62 |
| 1GL047 | Dunleavy Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 550100 | Endowment Income-UNHF | 4,358.34 | 4,335.61 | 4,335.61 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GL048 | Edmund G Miller Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 550100 | Endowment Income-UNHF | 13,438.67 | 13,368.59 | 13,368.59 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 550100 | Endowment Income-UNHF | 1,268.15 | 1,261.54 | 1,261.54 |
| 1GL054 | Collins Fund for Digital Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 550100 | Endowment Income-UNHF | 3,483.16 | 3,465.00 | 3,465.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | 550100 | Endowment Income-UNHF | 1,473.17 | 1,465.49 | 1,465.49 |
| 1GL059 | Murray Library Collections Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 550100 | Endowment Income-UNHF | 1,781.75 | 1,629.31 | 1,629.31 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 550100 | Endowment Income-UNHF | 2,314.85 | 2,302.77 | 2,302.77 |
| 1GL068 | Cohen Endow.-Collection Development | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 550100 | Endowment Income-UNHF | 6,629.93 | 6,558.65 | 6,558.65 |
| 1GR002 | Sml-scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR002 | Sml-scholarships | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GR004 | C. F. Jackson Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR004 | C. F. Jackson Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GR009 | Class 0f 1937 PrOfessorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR009 | Class 0f 1937 PrOfessorship | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GR014 | Dr Marjorie A Parsons Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR014 | Dr Marjorie A Parsons Fund | 550100 | Endowment Income-UNHF | 0.00 | 1,625.91 | 1,625.91 |
| 1GR015 | Doris Child Reney Armbrust Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR015 | Doris Child Reney Armbrust Fun | 550100 | Endowment Income-UNHF | 0.00 | 1,703.06 | 1,703.06 |
| 1GR016 | Marine Program Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR016 | Marine Program Endowment | 550100 | Endowment Income-UNHF | 0.00 | 836.44 | 836.44 |
| 1GR017 | Shoals Marine Lab Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR017 | Shoals Marine Lab Endowment | 550100 | Endowment Income-UNHF | 0.00 | 8,025.06 | 8,025.06 |
| 1GR018 | Jean & Carmen Ragonese Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR018 | Jean & Carmen Ragonese Fund | 550100 | Endowment Income-UNHF | 0.00 | 1,798.30 | 1,798.30 |
| 1GR023 | Robert & Doris Tuttle Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR023 | Robert & Doris Tuttle Endowed Fund | 550100 | Endowment Income-UNHF | 0.00 | 29,092.62 | 29,092.62 |
| 1GR027 | Spaulding Shoals Laboratory Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR027 | Spaulding Shoals Laboratory Endow | 550100 | Endowment Income-UNHF | 0.00 | 1,537.28 | 1,537.28 |
| 1GR028 | Spaulding Jackson Estuarine Lab | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR028 | Spaulding Jackson Estuarine Lab | 550100 | Endowment Income-UNHF | 0.00 | 1,537.28 | 1,537.28 |
| 1GR031 | Chase '58-Excellence in Marine Scie | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR031 | Chase '58-Excellence in Marine Scie | 550100 | Endowment Income-UNHF | 0.00 | 2,065.93 | 2,065.93 |
| 1GR032 | Anderson Family Fund-Marine Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR032 | Anderson Family Fund-Marine Program | 550100 | Endowment Income-UNHF | 0.00 | 994.05 | 994.05 |
| 1GR034 | IOL Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR034 | IOL Scholarship Fund | 550000 | Endowment Income-USNH | 9,578.41 | 4,603.97 | 4,603.97 |
| 1GRHUB | Hubbard Marine Prog Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GRHUB | Hubbard Marine Prog Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GRHUB | Hubbard Marine Prog Fund | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 550000 | Endowment Income-USNH | 630.23 | 602.07 | 602.07 |
| 1GS002 | Jere Chase Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS002 | Jere Chase Scholarship | 550000 | Endowment Income-USNH | 153.52 | 146.67 | 146.67 |
| 1GS004 | Craig Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS004 | Craig Scholarship Fund | 550000 | Endowment Income-USNH | 4,468.05 | 4,264.95 | 4,264.95 |
| 1GS005 | Frederick K Johnson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS005 | Frederick K Johnson Memorial | 550000 | Endowment Income-USNH | 858.76 | 820.40 | 820.40 |
| 1GS006 | Philip C Jones Class of 1913 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS006 | Philip C Jones Class of 1913 | 550000 | Endowment Income-USNH | 1,121.76 | 1,071.66 | 1,071.66 |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 550000 | Endowment Income-USNH | 1,584.71 | 1,357.34 | 1,357.34 |
| 1GS008 | Carleton E Meader Jr Mem Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS008 | Carleton E Meader Jr Mem Schl | 550000 | Endowment Income-USNH | 609.96 | 582.71 | 582.71 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 550000 | Endowment Income-USNH | 4,569.75 | 4,365.62 | 4,365.62 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 550000 | Endowment Income-USNH | 1,046.37 | 999.63 | 999.63 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GS011 | Charles E Stillings Fund athle | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS011 | Charles E Stillings Fund athle | 550000 | Endowment Income-USNH | 20,788.11 | 19,667.02 | 19,667.02 |
| 1GS012 | Paul C Sweet Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS012 | Paul C Sweet Scholarship Fund | 550000 | Endowment Income-USNH | 2,047.53 | 1,950.97 | 1,950.97 |
| 1GS013 | Phil Wageman Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS013 | Phil Wageman Memorial Scholars | 550000 | Endowment Income-USNH | 279.91 | 267.41 | 267.41 |
| 1GS014 | Susan Urban Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS014 | Susan Urban Memorial Scholarsh | 550000 | Endowment Income-USNH | 2,138.02 | 2,025.90 | 2,025.90 |
| 1GS016 | Edward A Necker Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS016 | Edward A Necker Fund | 550000 | Endowment Income-USNH | 7,967.87 | 7,611.95 | 7,611.95 |
| 1GS019 | Jane Blalock Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS019 | Jane Blalock Scholarship Fund | 550000 | Endowment Income-USNH | 3,180.25 | 3,038.19 | 3,038.19 |
| 1GS026 | Wildcat Athletics Council Scholar. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS026 | Wildcat Athletics Council Scholar. | 550000 | Endowment Income-USNH | 13,277.12 | 12,684.05 | 12,684.05 |
| 1GS030 | Don Melville Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS030 | Don Melville Scholarship | 550000 | Endowment Income-USNH | 11,087.56 | 10,592.29 | 10,592.29 |
| 1GS032 | UNH Ski Teams Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 550000 | Endowment Income-USNH | 5,997.92 | 5,730.00 | 5,730.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 550000 | Endowment Income-USNH | 447.12 | 427.15 | 427.15 |
| 1GS042 | Bernice Hill Class of 1923 End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 550000 | Endowment Income-USNH | 2,659.06 | 2,540.28 | 2,540.28 |
| 1GS062 | Arden Atkins Endowed Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS062 | Arden Atkins Endowed Scholarsh | 550000 | Endowment Income-USNH | 6,322.18 | 6,039.78 | 6,039.78 |
| 1GS069 | Mooradian Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS069 | Mooradian Football Scholarship | 550000 | Endowment Income-USNH | 1,318.69 | 1,069.59 | 1,069.59 |
| 1GS070 | Holt Athletic Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS070 | Holt Athletic Scholarship Fund | 550000 | Endowment Income-USNH | 5,220.69 | 4,944.33 | 4,944.33 |
| 1GS072 | George Batchelder Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS072 | George Batchelder Scholarship | 550000 | Endowment Income-USNH | 14,535.17 | 13,885.91 | 13,885.91 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 550100 | Endowment Income-UNHF | 4,311.68 | 4,289.19 | 4,289.19 |
| 1GS076 | Reggie Atkins Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS076 | Reggie Atkins Scholarship | 550100 | Endowment Income-UNHF | 218,728.41 | 217,587.71 | 217,587.71 |
| 1GS078 | Robert A Kullen Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS078 | Robert A Kullen Memorial Fund | 550100 | Endowment Income-UNHF | 1,565.34 | 1,557.18 | 1,557.18 |
| 1GS080 | Jane Blalock athletic Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS080 | Jane Blalock athletic Scholar | 550100 | Endowment Income-UNHF | 1,785.60 | 1,776.29 | 1,776.29 |
| 1GS081 | Penley Endowed Scholarship Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS081 | Penley Endowed Scholarship Fnd | 550100 | Endowment Income-UNHF | 3,163.65 | 3,147.15 | 3,147.15 |
| 1GS082 | James H "Red" Hayes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS082 | James H "Red" Hayes Scholarship | 550100 | Endowment Income-UNHF | 5,755.38 | 5,717.00 | 5,717.00 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 550100 | Endowment Income-UNHF | 1,260.79 | 1,254.22 | 1,254.22 |
| 1GS084 | Dickson Scholarship & Spirit Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | 550100 | Endowment Income-UNHF | 5,949.65 | 5,903.09 | 5,903.09 |
| 1GS085 | William Holleman Footbal Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS085 | William Holleman Footbal Sch | 550100 | Endowment Income-UNHF | 4,184.06 | 4,162.24 | 4,162.24 |
| 1GS086 | Friends of UNH Mens Hockey | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 550100 | Endowment Income-UNHF | 9,700.70 | 9,650.11 | 9,650.11 |
| 1GS087 | Fish 58 Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS087 | Fish 58 Football Scholarship | 550100 | Endowment Income-UNHF | 4,332.25 | 4,309.66 | 4,309.66 |
| 1GS088 | JV Hiller Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,633.45 | 1,563.32 | 1,563.32 |
| 1GS089 | Gordon K Hill Athletics Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 550100 | Endowment Income-UNHF | 1,601.76 | 1,593.40 | 1,593.40 |
| 1GS090 | UNH Ski Team Alpine Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS090 | UNH Ski Team Alpine Scholarship | 550100 | Endowment Income-UNHF | 962.61 | 957.59 | 957.59 |
| 1GS091 | Bill Knight Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS091 | Bill Knight Scholarship Fund | 550100 | Endowment Income-UNHF | 2,631.62 | 2,602.37 | 2,602.37 |
| 1GS092 | K Beckingham Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS092 | K Beckingham Scholarship Fund | 550100 | Endowment Income-UNHF | 4,930.68 | 4,904.96 | 4,904.96 |
| 1GS093 | Guy Leslie Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS093 | Guy Leslie Smith Scholarship | 550100 | Endowment Income-UNHF | 4,176.12 | 4,113.26 | 4,113.26 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GS094 | Paul Hobbs Endowed Scholarship | 550100 | Endowment Income-UNHF | 1,156.45 | 1,150.42 | 1,150.42 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 550100 | Endowment Income-UNHF | 1,156.45 | 1,150.42 | 1,150.42 |
| 1GS096 | Robert Towse Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | 550100 | Endowment Income-UNHF | 6,945.39 | 6,909.17 | 6,909.17 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 550100 | Endowment Income-UNHF | 2,284.89 | 2,272.98 | 2,272.98 |
| 1GS100 | Bellavance Hockey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS100 | Bellavance Hockey Scholarship | 550100 | Endowment Income-UNHF | 6,548.11 | 6,513.96 | 6,513.96 |
| 1GS101 | Bellavance Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS101 | Bellavance Football Scholarship | 550100 | Endowment Income-UNHF | 6,549.03 | 6,514.88 | 6,514.88 |
| 1GS102 | 98-99 Mens Hockey Champions | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS102 | 98-99 Mens Hockey Champions | 550100 | Endowment Income-UNHF | 5,856.64 | 5,826.09 | 5,826.09 |
| 1GS103 | James & Elsa Callahan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS103 | James & Elsa Callahan Scholarship | 550100 | Endowment Income-UNHF | 4,743.91 | 4,719.17 | 4,719.17 |
| 1GS104 | Dutch Knox Football Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS104 | Dutch Knox Football Scholarshp | 550100 | Endowment Income-UNHF | 77,165.24 | 76,762.81 | 76,762.81 |
| 1GS105 | Dutch Knox Football Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 550100 | Endowment Income-UNHF | 36,233.96 | 36,044.99 | 36,044.99 |
| 1GS106 | Bill Hinman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS106 | Bill Hinman Scholarship Fund | 550100 | Endowment Income-UNHF | 2,513.89 | 2,500.78 | 2,500.78 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 550100 | Endowment Income-UNHF | 1,678.70 | 1,669.95 | 1,669.95 |
| 1GS109 | Tina True Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 550100 | Endowment Income-UNHF | 1,792.27 | 1,746.81 | 1,746.81 |
| 1GS113 | Conrad Endowed Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS113 | Conrad Endowed Football Scholarship | 550100 | Endowment Income-UNHF | 3,161.82 | 2,820.20 | 2,820.20 |
| 1GS114 | Endowed Fund for Football | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 550100 | Endowment Income-UNHF | 1,286.69 | 1,279.98 | 1,279.98 |
| 1GS115 | Chief Boston Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS115 | Chief Boston Football Scholarship | 550100 | Endowment Income-UNHF | 2,563.70 | 2,550.33 | 2,550.33 |
| 1GS116 | Francis McGrail Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS116 | Francis McGrail Endowed Scholarship | 550100 | Endowment Income-UNHF | 490.01 | 487.45 | 487.45 |
| 1GS120 | David Sheen Endowed Hockey Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS120 | David Sheen Endowed Hockey Schol | 550100 | Endowment Income-UNHF | 2,008.60 | 1,947.24 | 1,947.24 |
| 1GS121 | James H Boulanger Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 550100 | Endowment Income-UNHF | 1,686.65 | 1,619.18 | 1,619.18 |
| 1GS122 | UNH Ski Team Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 550100 | Endowment Income-UNHF | 25,867.77 | 22,033.93 | 22,033.93 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550100 | Endowment Income-UNHF | 2,372.33 | 2,100.98 | 2,100.98 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,275.66 | 1,258.21 | 1,258.21 |
| 1GS125 | Wohlfarth Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS125 | Wohlfarth Football Scholarship | 550100 | Endowment Income-UNHF | 1,209.25 | 1,194.97 | 1,194.97 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550100 | Endowment Income-UNHF | 12,756.62 | 12,340.70 | 12,340.70 |
| 1GS128 | Winslow & June Macdonald Football S | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS128 | Winslow & June Macdonald Football S | 550100 | Endowment Income-UNHF | 2,379.12 | 2,323.49 | 2,323.49 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 550100 | Endowment Income-UNHF | 2,668.37 | 1,756.20 | 1,756.20 |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 550100 | Endowment Income-UNHF | 4,074.31 | 3,996.92 | 3,996.92 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550100 | Endowment Income-UNHF | 3,283.96 | 2,837.28 | 2,837.28 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550100 | Endowment Income-UNHF | 3,272.53 | 2,992.80 | 2,992.80 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550100 | Endowment Income-UNHF | 1,309.55 | 1,302.72 | 1,302.72 |
| 1GS134 | Col John Howard Blewett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS134 | Col John Howard Blewett Scholarship | 550100 | Endowment Income-UNHF | 2,074.17 | 1,780.69 | 1,780.69 |
| 1GS137 | Paul E. Berton Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS137 | Paul E. Berton Scholarship Fund | 550100 | Endowment Income-UNHF | 2,074.50 | 2,063.68 | 2,063.68 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,643.64 | 1,635.07 | 1,635.07 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,643.64 | 1,635.07 | 1,635.07 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,643.64 | 1,635.07 | 1,635.07 |
| 1GS141 | William F. Degan Jr. Football Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS141 | William F. Degan Jr. Football Schol | 550100 | Endowment Income-UNHF | 1,247.29 | 1,204.66 | 1,204.66 |
| 1GS142 | Wildcat Fan Gratitude Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 550100 | Endowment Income-UNHF | 2,328.83 | 1,776.44 | 1,776.44 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 550100 | Endowment Income-UNHF | 895.84 | 891.17 | 891.17 |
| 1GS144 | Bertsch Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS144 | Bertsch Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,312.16 | 1,746.50 | 1,746.50 |
| 1GS145 | John & Catherine Goegel Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS145 | John & Catherine Goegel Scholarship | 550100 | Endowment Income-UNHF | 2,324.30 | 2,095.22 | 2,095.22 |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 550100 | Endowment Income-UNHF | 1,409.76 | 1,344.16 | 1,344.16 |
| 1GS147 | David M. Paul Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS147 | David M. Paul Family Scholarship | 550100 | Endowment Income-UNHF | 2,424.99 | 2,408.24 | 2,408.24 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 550100 | Endowment Income-UNHF | 11,690.27 | 2,191.34 | 2,191.34 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 550100 | Endowment Income-UNHF | 4,315.73 | 4,293.22 | 4,293.22 |
| 1GS151 | Otis Family Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS151 | Otis Family Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,329.20 | 0.00 | 0.00 |
| 1GS152 | Garron '84 Football Diversity Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS152 | Garron '84 Football Diversity Schol | 550100 | Endowment Income-UNHF | 1,341.39 | 1,334.39 | 1,334.39 |
| 1GS153 | Norris Browne 55 Football Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS153 | Norris Browne 55 Football Scholrshp | 550100 | Endowment Income-UNHF | 1,418.92 | 1,217.37 | 1,217.37 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550100 | Endowment Income-UNHF | 2,867.02 | 2,657.91 | 2,657.91 |
| 1GS156 | Service Credit Union Wildcat Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS156 | Service Credit Union Wildcat Schol. | 550100 | Endowment Income-UNHF | 2,005.15 | 0.00 | 0.00 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550100 | Endowment Income-UNHF | 1,951.67 | 0.00 | 0.00 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550100 | Endowment Income-UNHF | 1,068.87 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 550100 | Endowment Income-UNHF | 15,805.91 | 0.00 | 0.00 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 550100 | Endowment Income-UNHF | 594.23 | 0.00 | 0.00 |
| 1GU001 | Winfred E Chesley Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU001 | Winfred E Chesley Fund | 550000 | Endowment Income-USNH | 659.93 | 630.45 | 630.45 |
| 1GU002 | Concord Chapter Alumni Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 550000 | Endowment Income-USNH | 417.73 | 399.07 | 399.07 |
| 1GU008 | Alvin R Ingram Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 550000 | Endowment Income-USNH | 276.81 | 264.45 | 264.45 |
| 1GU009 | Marcia McCann Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU009 | Marcia McCann Scholarship | 550000 | Endowment Income-USNH | 1,072.13 | 1,024.24 | 1,024.24 |
| 1GU010 | Petmezas Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 550000 | Endowment Income-USNH | 3,527.02 | 3,369.47 | 3,369.47 |
| 1GU016 | UNH Graduate Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 550100 | Endowment Income-UNHF | 4,066.69 | 4,045.48 | 4,045.48 |
| 1GU017 | Winnie R Allen Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU017 | Winnie R Allen Scholarship | 550000 | Endowment Income-USNH | 39,277.94 | 37,523.45 | 37,523.45 |
| 1GU018 | Abbiati Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU018 | Abbiati Memorial Scholarship | 550000 | Endowment Income-USNH | 872.50 | 833.53 | 833.53 |
| 1GU019 | Forrest Eugene Adams Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU019 | Forrest Eugene Adams Memorial | 550000 | Endowment Income-USNH | 382.17 | 365.10 | 365.10 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 550000 | Endowment Income-USNH | 500.82 | 478.45 | 478.45 |
| 1GU021 | Governor John H Bartlett Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 550000 | Endowment Income-USNH | 830.43 | 793.33 | 793.33 |
| 1GU022 | Frank Booma Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU022 | Frank Booma Memorial Scholarship | 550000 | Endowment Income-USNH | 295.46 | 282.26 | 282.26 |
| 1GU023 | The Bunny Bryant Class of 1927 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU023 | The Bunny Bryant Class of 1927 | 550000 | Endowment Income-USNH | 3,368.23 | 3,217.78 | 3,217.78 |
| 1GU024 | Louis P Bourgoin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU024 | Louis P Bourgoin Scholarship | 550000 | Endowment Income-USNH | 246.35 | 235.35 | 235.35 |
| 1GU025 | Harvey L Boutwell Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 550000 | Endowment Income-USNH | 411.36 | 392.99 | 392.99 |
| 1GU026 | Edmund L Brigham Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU026 | Edmund L Brigham Scholarship | 550000 | Endowment Income-USNH | 694.17 | 663.17 | 663.17 |
| 1GU027 | O B Brown Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU027 | O B Brown Scholarship Fund | 550000 | Endowment Income-USNH | 664.34 | 634.67 | 634.67 |
| 1GU028 | Edna O Brown Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU028 | Edna O Brown Scholarship | 550000 | Endowment Income-USNH | 2,840.58 | 2,713.69 | 2,713.69 |
| 1GU029 | Cartlands of Lee Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU029 | Cartlands of Lee Scholarship | 550000 | Endowment Income-USNH | 949.91 | 907.48 | 907.48 |
| 1GU030 | James R. Carter Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU030 | James R. Carter Memorial Schola | 550000 | Endowment Income-USNH | 1,675.64 | 1,600.79 | 1,600.79 |
| 1GU031 | Frank B Clark Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU031 | Frank B Clark Fund | 550000 | Endowment Income-USNH | 1,510.74 | 1,443.26 | 1,443.26 |
| 1GU032 | Stephen Decesare Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU032 | Stephen Decesare Memorial Schol | 550000 | Endowment Income-USNH | 593.25 | 566.75 | 566.75 |
| 1GU033 | Class of 1898 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU033 | Class of 1898 Scholarship | 550000 | Endowment Income-USNH | 27,358.42 | 26,136.36 | 26,136.36 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 550000 | Endowment Income-USNH | 7,612.30 | 7,272.27 | 7,272.27 |
| 1GU035 | Class of 1916 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU035 | Class of 1916 Scholarship | 550000 | Endowment Income-USNH | 431.32 | 412.05 | 412.05 |
| 1GU036 | William S Sayward Class of 192 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU036 | William S Sayward Class of 192 | 550000 | Endowment Income-USNH | 5,201.19 | 4,968.86 | 4,968.86 |
| 1GU037 | Class of 1928 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU037 | Class of 1928 Scholarship | 550000 | Endowment Income-USNH | 10,323.02 | 9,861.91 | 9,861.91 |
| 1GU038 | Class of 1922 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU038 | Class of 1922 Scholarship | 550000 | Endowment Income-USNH | 4,280.96 | 4,089.74 | 4,089.74 |
| 1GU039 | Class of 1931 Alumni Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU039 | Class of 1931 Alumni Memorial | 550000 | Endowment Income-USNH | 5,737.53 | 5,481.25 | 5,481.25 |
| 1GU040 | Bank Meridian Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU040 | Bank Meridian Scholarship | 550000 | Endowment Income-USNH | 1,936.45 | 1,849.95 | 1,849.95 |
| 1GU041 | Class of 1938 Memorial Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU041 | Class of 1938 Memorial Scholar | 550000 | Endowment Income-USNH | 1,162.65 | 1,110.72 | 1,110.72 |
| 1GU042 | Clarence E Clement Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU042 | Clarence E Clement Scholarship | 550000 | Endowment Income-USNH | 168.38 | 160.86 | 160.86 |
| 1GU043 | Corrine H Coburn Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU043 | Corrine H Coburn Fund | 550000 | Endowment Income-USNH | 1,392.14 | 1,329.95 | 1,329.95 |
| 1GU044 | Katharine Demeritt Memorial Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU044 | Katharine Demeritt Memorial Sc | 550000 | Endowment Income-USNH | 485.12 | 463.45 | 463.45 |
| 1GU045 | Melbourne W. Cummings Endowed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 550000 | Endowment Income-USNH | 74,822.46 | 69,834.54 | 69,834.54 |
| 1GU046 | Paul Edward Corriveau Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU046 | Paul Edward Corriveau Memorial | 550000 | Endowment Income-USNH | 411.36 | 392.99 | 392.99 |
| 1GU048 | Currier Fisher Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU048 | Currier Fisher Scholarship Fund | 550000 | Endowment Income-USNH | 1,223.44 | 1,168.79 | 1,168.79 |
| 1GU049 | G Harris Daggett Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU049 | G Harris Daggett Memorial Schol | 550000 | Endowment Income-USNH | 1,158.14 | 1,106.41 | 1,106.41 |
| 1GU050 | Alexander DanOff Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU050 | Alexander DanOff Endowed Schol | 550000 | Endowment Income-USNH | 956.31 | 913.60 | 913.60 |
| 1GU051 | Robert L Deming Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU051 | Robert L Deming Scholarship Fund | 550000 | Endowment Income-USNH | 337.60 | 322.52 | 322.52 |
| 1GU052 | Kenneth E Denham Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 550000 | Endowment Income-USNH | 357.63 | 341.65 | 341.65 |
| 1GU053 | Harry W Evans Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU053 | Harry W Evans Scholarship | 550000 | Endowment Income-USNH | 737.80 | 704.84 | 704.84 |
| 1GU054 | Sylvester M Foster Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU054 | Sylvester M Foster Fund | 550000 | Endowment Income-USNH | 144.25 | 137.81 | 137.81 |
| 1GU055 | Fred Englehart Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU055 | Fred Englehart Scholarship Fun | 550000 | Endowment Income-USNH | 5,889.80 | 5,626.71 | 5,626.71 |
| 1GU056 | Adelaide M Gooding Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU056 | Adelaide M Gooding Fund | 550000 | Endowment Income-USNH | 4,602.43 | 4,396.84 | 4,396.84 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU057 | John W Haines Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU057 | John W Haines Scholarship | 550000 | Endowment Income-USNH | 356.78 | 340.84 | 340.84 |
| 1GU058 | Willis DF Hayden Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU058 | Willis DF Hayden Scholarship | 550000 | Endowment Income-USNH | 659.82 | 630.35 | 630.35 |
| 1GU059 | Helen E Hayes Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU059 | Helen E Hayes Scholarship Fund | 550000 | Endowment Income-USNH | 1,856.29 | 1,773.38 | 1,773.38 |
| 1GU060 | Henderson Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU060 | Henderson Memorial Scholarship | 550000 | Endowment Income-USNH | 853.70 | 815.57 | 815.57 |
| 1GU061 | Larry Hogan Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU061 | Larry Hogan Scholarship Fund | 550000 | Endowment Income-USNH | 10,219.14 | 9,762.67 | 9,762.67 |
| 1GU062 | Hennessey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU062 | Hennessey Scholarship | 550000 | Endowment Income-USNH | 1,088.29 | 1,039.67 | 1,039.67 |
| 1GU063 | Dorice & Richard Horan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU063 | Dorice & Richard Horan Scholarship | 550000 | Endowment Income-USNH | 1,242.41 | 1,186.91 | 1,186.91 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 550000 | Endowment Income-USNH | 1,863.83 | 1,780.57 | 1,780.57 |
| 1GU065 | H A Holbrook Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU065 | H A Holbrook Scholarship | 550000 | Endowment Income-USNH | 1,192.99 | 1,139.71 | 1,139.71 |
| 1GU066 | Michael J and Nellie M Houriha | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU066 | Michael J and Nellie M Houriha | 550000 | Endowment Income-USNH | 2,949.52 | 2,817.77 | 2,817.77 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 550000 | Endowment Income-USNH | 930.54 | 888.98 | 888.98 |
| 1GU068 | John S Holland Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU068 | John S Holland Memorial Schol | 550000 | Endowment Income-USNH | 714.60 | 682.68 | 682.68 |
| 1GU069 | Miriam Jackson Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU069 | Miriam Jackson Memorial Schol | 550000 | Endowment Income-USNH | 1,498.56 | 1,431.63 | 1,431.63 |
| 1GU071 | Lillian Johnson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU071 | Lillian Johnson Scholarship | 550000 | Endowment Income-USNH | 28,854.14 | 27,565.27 | 27,565.27 |
| 1GU072 | Richard Bruce Johnston Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU072 | Richard Bruce Johnston Scholar | 550000 | Endowment Income-USNH | 352.26 | 302.32 | 302.32 |
| 1GU073 | Elizabeth Jones Class of 1922 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU073 | Elizabeth Jones Class of 1922 | 550000 | Endowment Income-USNH | 26,352.88 | 25,159.89 | 25,159.89 |
| 1GU074 | Ilmari Kainu Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU074 | Ilmari Kainu Memorial Scholars | 550000 | Endowment Income-USNH | 9,066.44 | 8,661.45 | 8,661.45 |
| 1GU075 | Hannaford Bros. Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU075 | Hannaford Bros. Endowed Schol | 550000 | Endowment Income-USNH | 472.53 | 451.43 | 451.43 |
| 1GU076 | Donald Whitney Libby Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU076 | Donald Whitney Libby Memorial | 550000 | Endowment Income-USNH | 458.19 | 437.73 | 437.73 |
| 1GU077 | Mildred B Lionstone Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU077 | Mildred B Lionstone Scholarship | 550000 | Endowment Income-USNH | 160.48 | 153.31 | 153.31 |
| 1GU078 | Janet Clark '42 Memorial Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU078 | Janet Clark '42 Memorial Endow | 550000 | Endowment Income-USNH | 1,866.61 | 1,746.20 | 1,746.20 |
| 1GU079 | Nancy E Lougee Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU079 | Nancy E Lougee Memorial Schol | 550000 | Endowment Income-USNH | 742.01 | 708.87 | 708.87 |
| 1GU080 | Harry Macleod Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 550000 | Endowment Income-USNH | 353.41 | 337.62 | 337.62 |
| 1GU081 | Berry-Mattoon Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU081 | Berry-Mattoon Fund | 550000 | Endowment Income-USNH | 3,983.17 | 3,805.25 | 3,805.25 |
| 1GU082 | J Herbert Marceau Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU082 | J Herbert Marceau Scholarship | 550000 | Endowment Income-USNH | 1,445.25 | 1,380.69 | 1,380.69 |
| 1GU083 | Philip M Marston Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU083 | Philip M Marston Scholarship | 550000 | Endowment Income-USNH | 471.29 | 450.23 | 450.23 |
| 1GU084 | William F Marsh Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU084 | William F Marsh Fund | 550000 | Endowment Income-USNH | 288.40 | 275.51 | 275.51 |
| 1GU085 | Howard E Mclane Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU085 | Howard E Mclane Memorial Schol | 550000 | Endowment Income-USNH | 1,867.40 | 1,783.99 | 1,783.99 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 550000 | Endowment Income-USNH | 1,693.14 | 1,610.63 | 1,610.63 |
| 1GU087 | Elinor Metcalf Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU087 | Elinor Metcalf Scholarship | 550000 | Endowment Income-USNH | 502.08 | 479.66 | 479.66 |
| 1GU088 | E Roger Montgomery Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU088 | E Roger Montgomery Memorial Schol | 550000 | Endowment Income-USNH | 425.17 | 406.17 | 406.17 |
| 1GU089 | Mortarboard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU089 | Mortarboard Scholarship | 550000 | Endowment Income-USNH | 243.87 | 232.98 | 232.98 |
| 1GU090 | Maurice E Herbonne Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU090 | Maurice E Herbonne Scholarship | 550000 | Endowment Income-USNH | 179.13 | 171.13 | 171.13 |
| 1GU091 | Barbara King Newman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU091 | Barbara King Newman Scholarship | 550000 | Endowment Income-USNH | 1,631.29 | 1,554.76 | 1,554.76 |
| 1GU092 | NH Branch National Civic Fed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU092 | NH Branch National Civic Fed | 550000 | Endowment Income-USNH | 158.47 | 151.40 | 151.40 |
| 1GU093 | The Ordway Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU093 | The Ordway Fund | 550000 | Endowment Income-USNH | 297.98 | 284.67 | 284.67 |
| 1GU094 | Albert N Otis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 550000 | Endowment Income-USNH | 3,966.57 | 3,789.39 | 3,789.39 |
| 1GU095 | George Downes Parnell Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU095 | George Downes Parnell Memorial | 550000 | Endowment Income-USNH | 252.89 | 241.59 | 241.59 |
| 1GU096 | Nettie M & Charles Parker Mem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU096 | Nettie M & Charles Parker Mem | 550000 | Endowment Income-USNH | 112.54 | 107.51 | 107.51 |
| 1GU097 | Isabel Paul Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU097 | Isabel Paul Scholarships | 550000 | Endowment Income-USNH | 7,211.59 | 6,889.46 | 6,889.46 |
| 1GU098 | Robert G Perrault Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU098 | Robert G Perrault Memorial Schol | 550000 | Endowment Income-USNH | 1,104.79 | 1,055.44 | 1,055.44 |
| 1GU099 | Luella Pettee Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU099 | Luella Pettee Fund | 550000 | Endowment Income-USNH | 272.17 | 260.01 | 260.01 |
| 1GU100 | Physical Plant O & M Public Sa | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU100 | Physical Plant O & M Public Sa | 550000 | Endowment Income-USNH | 858.94 | 820.58 | 820.58 |
| 1GU101 | Rosencrans W Pillsbury | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU101 | Rosencrans W Pillsbury | 550000 | Endowment Income-USNH | 71.97 | 68.75 | 68.75 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 550000 | Endowment Income-USNH | 4,377.29 | 4,181.76 | 4,181.76 |
| 1GU103 | Barbara Russell | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU103 | Barbara Russell | 550000 | Endowment Income-USNH | 1,473.78 | 1,407.95 | 1,407.95 |
| 1GU104 | Frank Randall Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU104 | Frank Randall Scholarship Fund | 550000 | Endowment Income-USNH | 17,784.15 | 16,989.75 | 16,989.75 |
| 1GU105 | Alfred Ernest Richards Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU105 | Alfred Ernest Richards Scholar | 550000 | Endowment Income-USNH | 721.25 | 689.03 | 689.03 |
| 1GU106 | Lena Snow Sargent Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU106 | Lena Snow Sargent Scholarship | 550000 | Endowment Income-USNH | 6,494.52 | 6,204.42 | 6,204.42 |
| 1GU107 | Charles H Sanders Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU107 | Charles H Sanders Fund | 550000 | Endowment Income-USNH | 432.86 | 413.52 | 413.52 |
| 1GU108 | Walter N Shipley Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU108 | Walter N Shipley Fund | 550000 | Endowment Income-USNH | 288.40 | 275.51 | 275.51 |
| 1GU110 | Mary F Simpson Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU110 | Mary F Simpson Scholarship Fun | 550000 | Endowment Income-USNH | 9,691.14 | 9,258.25 | 9,258.25 |
| 1GU111 | J Guy Smart Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 550000 | Endowment Income-USNH | 16,884.39 | 16,130.19 | 16,130.19 |
| 1GU112 | Roderick W Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU112 | Roderick W Smith Scholarship | 550000 | Endowment Income-USNH | 144.25 | 137.81 | 137.81 |
| 1GU113 | Valentine Smith Scholarship | 550200 | Other Endowment Income | 400.00 | 400.00 | 400.00 |
| 1GU114 | Frederick Smyth Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU114 | Frederick Smyth Book Fund | 550000 | Endowment Income-USNH | 297.88 | 284.57 | 284.57 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 550000 | Endowment Income-USNH | 6,933.74 | 6,624.02 | 6,624.02 |
| 1GU116 | Victor & Mabel Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU116 | Victor & Mabel Smith Scholarship | 550000 | Endowment Income-USNH | 492.27 | 470.28 | 470.28 |
| 1GU117 | Paul Spilios Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU117 | Paul Spilios Memorial Fund | 550000 | Endowment Income-USNH | 191.77 | 183.20 | 183.20 |
| 1GU118 | William C. + Doris E. Sterling | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU118 | William C. + Doris E. Sterling | 550000 | Endowment Income-USNH | 2,014.45 | 1,924.47 | 1,924.47 |
| 1GU119 | Charles Stillings Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU119 | Charles Stillings Fund | 550000 | Endowment Income-USNH | 20,724.45 | 19,606.21 | 19,606.21 |
| 1GU120 | Fred Weare Stone Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU120 | Fred Weare Stone Memorial | 550000 | Endowment Income-USNH | 27,504.97 | 26,276.36 | 26,276.36 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 550000 | Endowment Income-USNH | 282.60 | 269.98 | 269.98 |
| 1GU122 | Corinne Trippetti Art Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 550000 | Endowment Income-USNH | 1,416.60 | 1,353.32 | 1,353.32 |
| 1GU123 | Alberta Curry Virgil Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU123 | Alberta Curry Virgil Memorial | 550000 | Endowment Income-USNH | 1,979.36 | 1,890.94 | 1,890.94 |
| 1GU124 | Theron A Thorp Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU124 | Theron A Thorp Memorial Schol | 550000 | Endowment Income-USNH | 1,205.42 | 1,151.58 | 1,151.58 |
| 1GU125 | James A Wellman Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU125 | James A Wellman Memorial Schol | 550000 | Endowment Income-USNH | 3,606.06 | 3,444.98 | 3,444.98 |
| 1GU126 | Earle A Welch Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU126 | Earle A Welch Scholarship | 550000 | Endowment Income-USNH | 664.34 | 634.67 | 634.67 |
| 1GU127 | Bertha I Norton | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU127 | Bertha I Norton | 550000 | Endowment Income-USNH | 1,417.60 | 1,354.28 | 1,354.28 |
| 1GU128 | George T. Gilman Fund For Inte | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU128 | George T. Gilman Fund For Inte | 550000 | Endowment Income-USNH | 2,830.11 | 2,703.70 | 2,703.70 |
| 1GU129 | The Blanche Dimond White and G | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU129 | The Blanche Dimond White and G | 550000 | Endowment Income-USNH | 235.52 | 225.00 | 225.00 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 550000 | Endowment Income-USNH | 1,595.23 | 1,491.06 | 1,491.06 |
| 1GU131 | Charles H Wiggin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU131 | Charles H Wiggin Scholarship | 550000 | Endowment Income-USNH | 1,656.51 | 1,582.52 | 1,582.52 |
| 1GU132 | Walter M Wiggin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU132 | Walter M Wiggin Scholarship | 550000 | Endowment Income-USNH | 721.04 | 688.84 | 688.84 |
| 1GU134 | John G. Winant Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU134 | John G. Winant Memorial Schol | 550000 | Endowment Income-USNH | 14,383.21 | 13,740.73 | 13,740.73 |
| 1GU135 | George H Williams Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU135 | George H Williams Fund | 550000 | Endowment Income-USNH | 1,526.43 | 1,458.25 | 1,458.25 |
| 1GU136 | George P. Wood Shoals Marine L | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU136 | George P. Wood Shoals Marine L | 550000 | Endowment Income-USNH | 16,605.46 | 15,863.72 | 15,863.72 |
| 1GU137 | Austin Nickerson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU137 | Austin Nickerson Memorial Fund | 550000 | Endowment Income-USNH | 2,956.04 | 2,824.00 | 2,824.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 550000 | Endowment Income-USNH | 841.35 | 803.77 | 803.77 |
| 1GU139 | William H Yale Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU139 | William H Yale Scholarship Fund | 550000 | Endowment Income-USNH | 9,842.76 | 9,403.10 | 9,403.10 |
| 1GU140 | Paul M. Barlow Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU140 | Paul M. Barlow Memorial Prize | 550000 | Endowment Income-USNH | 302.04 | 288.55 | 288.55 |
| 1GU141 | Lt Albert A Charait Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU141 | Lt Albert A Charait Fund | 550000 | Endowment Income-USNH | 144.25 | 137.81 | 137.81 |
| 1GU142 | Class of 1899 Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU142 | Class of 1899 Prize | 550000 | Endowment Income-USNH | 120.22 | 114.85 | 114.85 |
| 1GU144 | Helen Duncan Jones Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU144 | Helen Duncan Jones Prize | 550000 | Endowment Income-USNH | 179.74 | 171.71 | 171.71 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 550000 | Endowment Income-USNH | 453.32 | 433.07 | 433.07 |
| 1GU146 | Mask And Dagger Achievement Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU146 | Mask And Dagger Achievement Award | 550000 | Endowment Income-USNH | 715.98 | 684.00 | 684.00 |
| 1GU147 | Erskine Mason Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU147 | Erskine Mason Memorial Prize | 550000 | Endowment Income-USNH | 116.75 | 111.53 | 111.53 |
| 1GU148 | Leonard P Novak Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU148 | Leonard P Novak Memorial Award | 550000 | Endowment Income-USNH | 767.62 | 733.33 | 733.33 |
| 1GU149 | Richard J. Shea Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 550000 | Endowment Income-USNH | 258.33 | 246.79 | 246.79 |
| 1GU150 | Smyth Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU150 | Smyth Memorial Prize | 550000 | Endowment Income-USNH | 377.60 | 360.74 | 360.74 |
| 1GU151 | Anna Zornio Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 550000 | Endowment Income-USNH | 177.46 | 169.54 | 169.54 |
| 1GU152 | Raymond E Bassett Memorial Pri | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 550000 | Endowment Income-USNH | 53.42 | 51.04 | 51.04 |
| 1GU153 | Burlingame Senior Student Loan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU153 | Burlingame Senior Student Loan | 550000 | Endowment Income-USNH | 1,063.82 | 1,016.30 | 1,016.30 |
| 1GU155 | Class of 1948 Trust Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 550000 | Endowment Income-USNH | 488.70 | 466.87 | 466.87 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 550000 | Endowment Income-USNH | 556.24 | 531.39 | 531.39 |
| 1GU157 | Diettrich Memorial Cup Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU157 | Diettrich Memorial Cup Fund | 550000 | Endowment Income-USNH | 19.92 | 19.03 | 19.03 |
| 1GU158 | The Ben Bronstein Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU158 | The Ben Bronstein Endowed Schol | 550000 | Endowment Income-USNH | 841.35 | 803.77 | 803.77 |
| 1GU160 | Fuller Foundation Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU160 | Fuller Foundation Endowed Fund | 550000 | Endowment Income-USNH | 869.90 | 831.04 | 831.04 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU161 | Sam Rosen Endowment Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 550000 | Endowment Income-USNH | 589.57 | 563.23 | 563.23 |
| 1GU162 | General Melvin Zais Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU162 | General Melvin Zais Endowed Schol | 550000 | Endowment Income-USNH | 1,197.49 | 1,144.00 | 1,144.00 |
| 1GU163 | The Frances Kling 1920 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU163 | The Frances Kling 1920 Schol | 550000 | Endowment Income-USNH | 741.69 | 708.56 | 708.56 |
| 1GU164 | Arthur E Clapp Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU164 | Arthur E Clapp Memorial Schol | 550000 | Endowment Income-USNH | 568.01 | 542.64 | 542.64 |
| 1GU165 | S Judson Dunaway Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU165 | S Judson Dunaway Fund | 550000 | Endowment Income-USNH | 2,798.17 | 2,673.18 | 2,673.18 |
| 1GU168 | Peter Lino Barili Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU168 | Peter Lino Barili Mem Schol | 550000 | Endowment Income-USNH | 2,202.55 | 2,104.17 | 2,104.17 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 550000 | Endowment Income-USNH | 645.52 | 616.68 | 616.68 |
| 1GU172 | W T Grant Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU172 | W T Grant Scholarship | 550000 | Endowment Income-USNH | 1,054.39 | 1,007.29 | 1,007.29 |
| 1GU181 | Governor Wesley Powell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU181 | Governor Wesley Powell Scholar | 550000 | Endowment Income-USNH | 1,150.01 | 1,080.60 | 1,080.60 |
| 1GU199 | Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU199 | Scholarships | 550000 | Endowment Income-USNH | 3,407.95 | 3,255.72 | 3,255.72 |
| 1GU201 | Peter & Francis Martin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU201 | Peter & Francis Martin | 550000 | Endowment Income-USNH | 6,632.70 | 6,336.42 | 6,336.42 |
| 1GU202 | Granger Scholarship Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU202 | Granger Scholarship Endow | 550000 | Endowment Income-USNH | 4,285.44 | 4,094.01 | 4,094.01 |
| 1GU203 | Class 33 End For Honors | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU203 | Class 33 End For Honors | 550000 | Endowment Income-USNH | 5,589.84 | 5,340.15 | 5,340.15 |
| 1GU209 | Paul A Cote Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU209 | Paul A Cote Scholarship | 550000 | Endowment Income-USNH | 6,427.02 | 6,139.93 | 6,139.93 |
| 1GU210 | Penney Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU210 | Penney Family Scholarship | 550000 | Endowment Income-USNH | 1,576.95 | 1,506.51 | 1,506.51 |
| 1GU213 | Class of 51 Endow Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU213 | Class of 51 Endow Schol | 550000 | Endowment Income-USNH | 6,804.80 | 6,418.69 | 6,418.69 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 550000 | Endowment Income-USNH | 908.81 | 868.22 | 868.22 |
| 1GU215 | Col John & Helena Ayotte | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU215 | Col John & Helena Ayotte | 550000 | Endowment Income-USNH | 15,557.80 | 14,862.86 | 14,862.86 |
| 1GU216 | Temple Beth Israel Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU216 | Temple Beth Israel Scholarship | 550100 | Endowment Income-UNHF | 2,874.11 | 2,859.10 | 2,859.10 |
| 1GU217 | Ruth Taber Morrell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU217 | Ruth Taber Morrell Scholar | 550100 | Endowment Income-UNHF | 14,023.61 | 13,950.47 | 13,950.47 |
| 1GU220 | CEPS Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU220 | CEPS Engineering Scholarship | 550000 | Endowment Income-USNH | 6,713.57 | 6,413.69 | 6,413.69 |
| 1GU221 | Norma V And John W Spaven | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU221 | Norma V And John W Spaven | 550000 | Endowment Income-USNH | 5,667.07 | 5,413.93 | 5,413.93 |
| 1GU222 | Forrest S Smith Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU222 | Forrest S Smith Fund | 550000 | Endowment Income-USNH | 33,609.52 | 32,108.24 | 32,108.24 |
| 1GU227 | Lola M Preston Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU227 | Lola M Preston Endowed Scholar | 550000 | Endowment Income-USNH | 2,337.68 | 2,233.26 | 2,233.26 |
| 1GU231 | Class of 1944 Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU231 | Class of 1944 Endowed Scholar | 550000 | Endowment Income-USNH | 2,328.78 | 2,224.76 | 2,224.76 |
| 1GU231 | Class of 1944 Endowed Scholar | 550100 | Endowment Income-UNHF | 1,623.55 | 1,615.09 | 1,615.09 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 550000 | Endowment Income-USNH | 3,578.66 | 3,418.80 | 3,418.80 |
| 1GU233 | Class of 1961 Endowed Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU233 | Class of 1961 Endowed Scholars | 550000 | Endowment Income-USNH | 4,929.06 | 4,669.12 | 4,669.12 |
| 1GU235 | William Law Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU235 | William Law Scholarship Fund | 550000 | Endowment Income-USNH | 1,984.29 | 1,895.65 | 1,895.65 |
| 1GU240 | Peterson Carsey Minority Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 550100 | Endowment Income-UNHF | 5,832.49 | 5,802.07 | 5,802.07 |
| 1GU241 | Ruth Woodruff Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU241 | Ruth Woodruff Scholarship Fund | 550100 | Endowment Income-UNHF | 1,835.74 | 1,826.17 | 1,826.17 |
| 1GU242 | Austin & Winona Hubbard Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU242 | Austin & Winona Hubbard Schol | 550100 | Endowment Income-UNHF | 157,400.69 | 156,579.81 | 156,579.81 |
| 1GU244 | Class of 1950 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU244 | Class of 1950 Endowed Schol | 550100 | Endowment Income-UNHF | 18,985.89 | 18,805.21 | 18,805.21 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU245 | University Community Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU245 | University Community Scholars | 550100 | Endowment Income-UNHF | 5,058.11 | 5,004.94 | 5,004.94 |
| 1GU246 | Hutchins Family Fund Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU246 | Hutchins Family Fund Scholarship | 550100 | Endowment Income-UNHF | 1,704.29 | 1,695.40 | 1,695.40 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 550100 | Endowment Income-UNHF | 1,824.75 | 1,776.40 | 1,776.40 |
| 1GU248 | Marvin A Levins Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU248 | Marvin A Levins Scholarship | 550100 | Endowment Income-UNHF | 3,740.82 | 3,700.09 | 3,700.09 |
| 1GU249 | Class of 1948 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU249 | Class of 1948 Scholarship Fund | 550100 | Endowment Income-UNHF | 4,718.75 | 4,653.99 | 4,653.99 |
| 1GU250 | Kate Harvey Burns Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU250 | Kate Harvey Burns Scholarship | 550100 | Endowment Income-UNHF | 29,507.78 | 1,304.25 | 1,304.25 |
| 1GU251 | 1929 Lewis Stark Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU251 | 1929 Lewis Stark Scholarship | 550100 | Endowment Income-UNHF | 998.66 | 993.46 | 993.46 |
| 1GU252 | Ralph & Aline Parker Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU252 | Ralph & Aline Parker Endowment | 550100 | Endowment Income-UNHF | 812.10 | 807.87 | 807.87 |
| 1GU253 | George Bergeron Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU253 | George Bergeron Scholarship | 550100 | Endowment Income-UNHF | 7,963.82 | 7,515.33 | 7,515.33 |
| 1GU254 | Paul Caswell & Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU254 | Paul Caswell & Family Fund | 550100 | Endowment Income-UNHF | 11,644.20 | 11,583.47 | 11,583.47 |
| 1GU255 | Brownell Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU255 | Brownell Family Scholarship | 550100 | Endowment Income-UNHF | 9,962.48 | 9,910.52 | 9,910.52 |
| 1GU256 | Next Horizon Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU256 | Next Horizon Scholarship Fund | 550100 | Endowment Income-UNHF | 5,492.05 | 5,385.75 | 5,385.75 |
| 1GU257 | Minigan Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU257 | Minigan Family Scholarship | 550100 | Endowment Income-UNHF | 1,576.00 | 1,547.30 | 1,547.30 |
| 1GU258 | Robert & Bertha Laplante Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU258 | Robert & Bertha Laplante Schol | 550100 | Endowment Income-UNHF | 1,692.29 | 1,683.47 | 1,683.47 |
| 1GU259 | Beverly Hoover Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU259 | Beverly Hoover Scholarship Fund | 550100 | Endowment Income-UNHF | 4,710.23 | 4,685.66 | 4,685.66 |
| 1GU260 | Norman Gagnon Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU260 | Norman Gagnon Scholarship Fund | 550100 | Endowment Income-UNHF | 1,968.57 | 1,958.30 | 1,958.30 |
| 1GU261 | Class of 1960 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU261 | Class of 1960 Scholarship Fund | 550100 | Endowment Income-UNHF | 5,729.25 | 5,682.23 | 5,682.23 |
| 1GU262 | Tyco Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU262 | Tyco Scholars Fund | 550100 | Endowment Income-UNHF | 101,545.88 | 101,016.30 | 101,016.30 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550000 | Endowment Income-USNH | 773.81 | 739.25 | 739.25 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 550100 | Endowment Income-UNHF | 24,177.38 | 24,051.29 | 24,051.29 |
| 1GU265 | Robert & Linda Spear Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU265 | Robert & Linda Spear Scholarship | 550100 | Endowment Income-UNHF | 3,065.25 | 2,816.28 | 2,816.28 |
| 1GU266 | Michael Berry Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU266 | Michael Berry Scholarship Fund | 550100 | Endowment Income-UNHF | 3,575.46 | 3,556.81 | 3,556.81 |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 550100 | Endowment Income-UNHF | 4,141.96 | 4,120.36 | 4,120.36 |
| 1GU268 | Gullotti MBA Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU268 | Gullotti MBA Scholarship Fund | 550100 | Endowment Income-UNHF | 2,670.05 | 2,656.13 | 2,656.13 |
| 1GU269 | Tracy Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU269 | Tracy Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,309.60 | 1,302.77 | 1,302.77 |
| 1GU270 | Ernest Easter Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU270 | Ernest Easter Scholarship Fund | 550000 | Endowment Income-USNH | 6,620.31 | 6,324.59 | 6,324.59 |
| 1GU272 | Edmund Miller Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU272 | Edmund Miller Scholarship Fund | 550100 | Endowment Income-UNHF | 5,071.71 | 5,045.26 | 5,045.26 |
| 1GU273 | Kyle Frey Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU273 | Kyle Frey Endowed Scholarship | 550100 | Endowment Income-UNHF | 4,005.13 | 3,595.95 | 3,595.95 |
| 1GU274 | Dean C Smith Thompson Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU274 | Dean C Smith Thompson Schol | 550000 | Endowment Income-USNH | 810.59 | 774.38 | 774.38 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 550100 | Endowment Income-UNHF | 1,801.23 | 1,772.42 | 1,772.42 |
| 1GU276 | Levine/Benson Technology Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU276 | Levine/Benson Technology Schol | 550100 | Endowment Income-UNHF | 6,342.17 | 6,309.09 | 6,309.09 |
| 1GU277 | Nassikas Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 550100 | Endowment Income-UNHF | 5,115.88 | 5,089.20 | 5,089.20 |
| 1GU278 | Class of 1953 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU278 | Class of 1953 Endowed Scholarship | 550100 | Endowment Income-UNHF | 12,203.32 | 11,110.59 | 11,110.59 |
| 1GU279 | The Joy Student Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU279 | The Joy Student Scholarship Fund | 550000 | Endowment Income-USNH | 40,465.48 | 38,657.94 | 38,657.94 |
| 1GU280 | Granite State Scholars Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU280 | Granite State Scholars Quasi Endow | 550000 | Endowment Income-USNH | 66,648.57 | 63,671.48 | 63,671.48 |
| 1GU282 | Maurice C Paige Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU282 | Maurice C Paige Scholarship Fund | 550000 | Endowment Income-USNH | 2,372.47 | 2,266.49 | 2,266.49 |
| 1GU284 | John & Katharyn Williams Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU284 | John & Katharyn Williams Scholarshi | 550100 | Endowment Income-UNHF | 1,533.16 | 1,525.16 | 1,525.16 |
| 1GU286 | Hanson Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU286 | Hanson Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 90,220.95 | 89,750.44 | 89,750.44 |
| 1GU287 | Arthur H Carter | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU287 | Arthur H Carter | 550000 | Endowment Income-USNH | 18,956.69 | 18,109.92 | 18,109.92 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550100 | Endowment Income-UNHF | 1,411.48 | 1,404.12 | 1,404.12 |
| 1GU291 | Pickett Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU291 | Pickett Family Scholarship Fund | 550100 | Endowment Income-UNHF | 26,897.22 | 26,756.94 | 26,756.94 |
| 1GU292 | James H Trainor Memorial Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU292 | James H Trainor Memorial Scholarshp | 550100 | Endowment Income-UNHF | 2,555.14 | 2,438.73 | 2,438.73 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550000 | Endowment Income-USNH | 89,237.88 | 85,251.75 | 85,251.75 |
| 1GU294 | Class of 1956 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU294 | Class of 1956 Endowed Scholarship | 550100 | Endowment Income-UNHF | 5,957.31 | 5,926.24 | 5,926.24 |
| 1GU296 | Unique Endowment Allocation Plan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU296 | Unique Endowment Allocation Plan | 550000 | Endowment Income-USNH | 691,462.01 | 569,635.69 | 569,635.69 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 4,526.75 | 3,989.69 | 3,989.69 |
| 1GU298 | William Sanderson Endowed Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU298 | William Sanderson Endowed Scholarsh | 550100 | Endowment Income-UNHF | 1,258.40 | 1,251.84 | 1,251.84 |
| 1GU299 | Terragni Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU299 | Terragni Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,903.49 | 1,765.05 | 1,765.05 |
| 1GU300 | Wyman Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU300 | Wyman Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 5,515.54 | 5,486.77 | 5,486.77 |
| 1GU301 | Class of 1957 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU301 | Class of 1957 Endowed Scholarship | 550100 | Endowment Income-UNHF | 12,587.78 | 12,430.80 | 12,430.80 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 550000 | Endowment Income-USNH | 3,323.24 | 3,174.79 | 3,174.79 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 550100 | Endowment Income-UNHF | 2,602.64 | 2,589.06 | 2,589.06 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 550100 | Endowment Income-UNHF | 2,969.59 | 2,496.91 | 2,496.91 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 550100 | Endowment Income-UNHF | 5,524.45 | 5,086.12 | 5,086.12 |
| 1GU307 | Rydin Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU307 | Rydin Family Scholarship Fund | 550100 | Endowment Income-UNHF | 4,589.28 | 4,565.35 | 4,565.35 |
| 1GU308 | UNH Rollinsford Area Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU308 | UNH Rollinsford Area Scholarship | 550100 | Endowment Income-UNHF | 12,546.00 | 12,480.57 | 12,480.57 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550100 | Endowment Income-UNHF | 1,235.46 | 1,229.02 | 1,229.02 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 550100 | Endowment Income-UNHF | 2,586.68 | 1,787.10 | 1,787.10 |
| 1GU311 | Edith M Blake Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU311 | Edith M Blake Scholarship Fund | 550000 | Endowment Income-USNH | 16,952.35 | 16,195.11 | 16,195.11 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 550100 | Endowment Income-UNHF | 967.68 | 962.63 | 962.63 |
| 1GU313 | Harvey Bergeron Sr Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU313 | Harvey Bergeron Sr Scholarship Fund | 550100 | Endowment Income-UNHF | 2,851.46 | 2,633.42 | 2,633.42 |
| 1GU314 | William Heywood '60 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU314 | William Heywood '60 Endowed Schol | 550100 | Endowment Income-UNHF | 1,357.11 | 1,270.24 | 1,270.24 |
| 1GU315 | Fred J Bennett '54 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU315 | Fred J Bennett '54 | 550100 | Endowment Income-UNHF | 2,644.80 | 2,421.10 | 2,421.10 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550100 | Endowment Income-UNHF | 1,470.04 | 1,151.11 | 1,151.11 |
| 1GU318 | Claycomb '75 Environmental Sciences | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU318 | Claycomb '75 Environmental Sciences | 550100 | Endowment Income-UNHF | 2,377.09 | 2,364.69 | 2,364.69 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU319 | Class of 1958 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU319 | Class of 1958 Endowed Scholarship | 550100 | Endowment Income-UNHF | 3,464.66 | 3,225.98 | 3,225.98 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550100 | Endowment Income-UNHF | 944.79 | 939.86 | 939.86 |
| 1GU321 | William Wade Perkins Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU321 | William Wade Perkins Quasi Endow | 550000 | Endowment Income-USNH | 4,900.98 | 4,682.06 | 4,682.06 |
| 1GU322 | Ambrose Occupational Therapy Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 550100 | Endowment Income-UNHF | 2,352.63 | 2,101.78 | 2,101.78 |
| 1GU324 | Muriel Weissman Student Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU324 | Muriel Weissman Student Scholarship | 550100 | Endowment Income-UNHF | 22,872.27 | 22,752.99 | 22,752.99 |
| 1GU327 | UNH Foreign Language Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU327 | UNH Foreign Language Scholarship | 550000 | Endowment Income-USNH | 3,519.97 | 3,362.74 | 3,362.74 |
| 1GU328 | UNH Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU328 | UNH Engineering Scholarship | 550000 | Endowment Income-USNH | 3,519.97 | 3,362.74 | 3,362.74 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550100 | Endowment Income-UNHF | 1,122.53 | 1,116.67 | 1,116.67 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550100 | Endowment Income-UNHF | 2,450.70 | 2,437.92 | 2,437.92 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550100 | Endowment Income-UNHF | 10,510.44 | 10,455.62 | 10,455.62 |
| 1GU332 | Claire & Henry Grady | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU332 | Claire & Henry Grady | 550100 | Endowment Income-UNHF | 1,350.33 | 1,322.97 | 1,322.97 |
| 1GU333 | Northeast Passage Athletic Excellen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU333 | Northeast Passage Athletic Excellen | 550100 | Endowment Income-UNHF | 1,903.58 | 1,893.66 | 1,893.66 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550100 | Endowment Income-UNHF | 1,226.81 | 1,220.41 | 1,220.41 |
| 1GU336 | Hannaway '58 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU336 | Hannaway '58 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,627.85 | 1,194.82 | 1,194.82 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550100 | Endowment Income-UNHF | 1,150.93 | 1,144.93 | 1,144.93 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 550100 | Endowment Income-UNHF | 2,373.42 | 2,329.74 | 2,329.74 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 550100 | Endowment Income-UNHF | 2,052.66 | 1,847.81 | 1,847.81 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550100 | Endowment Income-UNHF | 1,903.63 | 1,893.71 | 1,893.71 |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 550000 | Endowment Income-USNH | 1,051.29 | 1,004.34 | 1,004.34 |
| 1GU343 | UNH Foundation Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU343 | UNH Foundation Scholarship | 550100 | Endowment Income-UNHF | 2,234.85 | 2,223.20 | 2,223.20 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 3,881.23 | 2,890.73 | 2,890.73 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 550100 | Endowment Income-UNHF | 7,472.24 | 7,433.27 | 7,433.27 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 1,843.99 | 1,834.37 | 1,834.37 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 550100 | Endowment Income-UNHF | 1,754.46 | 1,115.15 | 1,115.15 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 550100 | Endowment Income-UNHF | 1,499.35 | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550100 | Endowment Income-UNHF | 1,176.90 | 0.00 | 0.00 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 550100 | Endowment Income-UNHF | 1,132.10 | 0.00 | 0.00 |
| 1GU353 | Doug & Stella Scamman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU353 | Doug & Stella Scamman Scholarship | 550100 | Endowment Income-UNHF | 1,139.56 | 1,133.61 | 1,133.61 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 550100 | Endowment Income-UNHF | 3,283.14 | 3,266.02 | 3,266.02 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,356.27 | 1,163.28 | 1,163.28 |
| 1GU359 | The Zissi Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,305.08 | 1,086.01 | 1,086.01 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550100 | Endowment Income-UNHF | 1,132.34 | 1,126.43 | 1,126.43 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 550100 | Endowment Income-UNHF | 2,154.00 | 1,090.39 | 1,090.39 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550100 | Endowment Income-UNHF | 1,232.51 | 0.00 | 0.00 |
| 1GU366 | Virginia F. Small Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU366 | Virginia F. Small Scholarship Fund | 550100 | Endowment Income-UNHF | 2,159.06 | 1,100.06 | 1,100.06 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 550100 | Endowment Income-UNHF | 1,159.73 | 1,153.68 | 1,153.68 |
| 1GU370 | Michael Riley Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU370 | Michael Riley Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,079.88 | 1,074.25 | 1,074.25 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550100 | Endowment Income-UNHF | 1,129.08 | 1,123.19 | 1,123.19 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 550100 | Endowment Income-UNHF | 1,106.43 | 0.00 | 0.00 |
| 1GU376 | Barbara Rose Noonan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU376 | Barbara Rose Noonan Scholarship | 550100 | Endowment Income-UNHF | 1,048.93 | 1,043.46 | 1,043.46 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 550000 | Endowment Income-USNH | 702.37 | 670.99 | 670.99 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 550100 | Endowment Income-UNHF | 2,901.87 | 2,776.08 | 2,776.08 |
| 1GU381 | Class of 1970 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU381 | Class of 1970 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,149.12 | 1,143.12 | 1,143.12 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 550100 | Endowment Income-UNHF | 6,588.81 | 6,554.45 | 6,554.45 |
| 1GU385 | Richard & Carol Trombly Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU385 | Richard & Carol Trombly Scholarshp | 550100 | Endowment Income-UNHF | 1,143.54 | 1,137.57 | 1,137.57 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 550100 | Endowment Income-UNHF | 2,301.59 | 2,289.58 | 2,289.58 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 550000 | Endowment Income-USNH | 3,532.50 | 2,927.87 | 2,927.87 |
| 1GU389 | MBA Class of 1987 Scholarhip Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU389 | MBA Class of 1987 Scholarhip Fund | 550100 | Endowment Income-UNHF | 2,809.69 | 1,929.89 | 1,929.89 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 550100 | Endowment Income-UNHF | 1,141.83 | 1,073.30 | 1,073.30 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 550100 | Endowment Income-UNHF | 2,301.59 | 2,289.58 | 2,289.58 |
| 1GU394 | Class of 1962 Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU394 | Class of 1962 Student Enrichment | 550100 | Endowment Income-UNHF | 2,067.03 | 1,918.06 | 1,918.06 |
| 1GU395 | Class of 1963 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU395 | Class of 1963 Scholarship Fund | 550100 | Endowment Income-UNHF | 3,401.71 | 0.00 | 0.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 550100 | Endowment Income-UNHF | 4,101.65 | 0.00 | 0.00 |
| 1GU399 | Jeannette & Cedric Ruiter Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU399 | Jeannette & Cedric Ruiter Scholarsh | 550100 | Endowment Income-UNHF | 4,012.86 | 0.00 | 0.00 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 550100 | Endowment Income-UNHF | 2,250.77 | 0.00 | 0.00 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 550100 | Endowment Income-UNHF | 9,991.68 | 0.00 | 0.00 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 550100 | Endowment Income-UNHF | 594.23 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550100 | Endowment Income-UNHF | 0.00 | 0.01 | 0.01 |
| 1GX003 | Marine Docent Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 550200 | Other Endowment Income | 4,079.11 | 3,918.70 | 3,918.70 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 550100 | Endowment Income-UNHF | 492.48 | 489.91 | 489.91 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 550100 | Endowment Income-UNHF | 5,483.98 | 5,364.62 | 5,364.62 |
| 1GX017 | Skoglung Endowed 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 550100 | Endowment Income-UNHF | 2,269.15 | 2,257.32 | 2,257.32 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 550100 | Endowment Income-UNHF | 2,541.82 | 2,528.56 | 2,528.56 |
| 1GX019 | NH 4-H Milk Dealers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 550100 | Endowment Income-UNHF | 1,251.56 | 1,245.03 | 1,245.03 |
| 1GX020 | George D Kidder 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GX020 | George D Kidder 4-H Fund | 550100 | Endowment Income-UNHF | 694.29 | 690.67 | 690.67 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 550100 | Endowment Income-UNHF | 552.89 | 550.01 | 550.01 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 550100 | Endowment Income-UNHF | 3,066.11 | 3,016.75 | 3,016.75 |
| 1GX023 | Pual Carbino 4-H Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 550100 | Endowment Income-UNHF | 145.51 | 144.75 | 144.75 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 550100 | Endowment Income-UNHF | 109.39 | 108.82 | 108.82 |
| 1GX025 | NH 4-H Horse Program Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 550100 | Endowment Income-UNHF | 266.62 | 265.23 | 265.23 |
| 1GX026 | NH 4-H Poultry Growers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 550100 | Endowment Income-UNHF | 193.57 | 192.56 | 192.56 |
| 1GX027 | Internat'l 4-H Youth Exchange | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 550100 | Endowment Income-UNHF | 492.24 | 489.67 | 489.67 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 550100 | Endowment Income-UNHF | 1,161.82 | 1,155.76 | 1,155.76 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 550100 | Endowment Income-UNHF | 1,412.07 | 1,404.70 | 1,404.70 |
| 1GX035 | Heckel Ext Educator Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 550100 | Endowment Income-UNHF | 1,678.72 | 1,669.96 | 1,669.96 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550100 | Endowment Income-UNHF | 9,352.37 | 9,303.60 | 9,303.60 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550100 | Endowment Income-UNHF | 2,029.56 | 2,018.98 | 2,018.98 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550100 | Endowment Income-UNHF | 1,331.09 | 1,324.15 | 1,324.15 |
| 1GX041 | Dalrymple Community Outreach Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 550100 | Endowment Income-UNHF | 1,290.40 | 1,283.67 | 1,283.67 |
| 1GX046 | William Spaulding Sea Grant Endowme | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 550100 | Endowment Income-UNHF | 567.55 | 564.59 | 564.59 |
| 1GX052 | Briggs NH Land & Water Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX052 | Briggs NH Land & Water Education | 550100 | Endowment Income-UNHF | 12,781.01 | 12,714.36 | 12,714.36 |
| 1GZ000 | Peter Paul Chair in Space Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550100 | Endowment Income-UNHF | 89,199.17 | 88,733.98 | 88,733.98 |
| 1GZ005 | Milton Bloomfield Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 550100 | Endowment Income-UNHF | 2,086.94 | 2,076.06 | 2,076.06 |
| 1GZ012 | SMI SCHOLARSHIPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 550000 | Endowment Income-USNH | 104.60 | 99.92 | 99.92 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 550100 | Endowment Income-UNHF | 1,634.44 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 550100 | Endowment Income-UNHF | 1,711.99 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 550100 | Endowment Income-UNHF | 840.83 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 550100 | Endowment Income-UNHF | 8,067.13 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 550100 | Endowment Income-UNHF | 1,807.73 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 550000 | Endowment Income-USNH | 0.00 | 8,372.08 | 8,372.08 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUNI | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUNI | 550100 | Endowment Income-UNHF | 29,245.14 | 0.00 | 0.00 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 550000 | Endowment Income-USNH | 1,782.45 | 1,702.83 | 1,702.83 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO' | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO' | 550100 | Endowment Income-UNHF | 1,545.34 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 550100 | Endowment Income-UNHF | 1,545.34 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 550100 | Endowment Income-UNHF | 2,076.77 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 550100 | Endowment Income-UNHF | 999.26 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 550100 | Endowment Income-UNHF | 45,000.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550000 | Endowment Income-USNH | 61,072.75 | 512,746.97 | 58,344.72 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550100 | Endowment Income-UNHF | 456,784.46 | 0.00 | 454,402.25 |
| 1LU039 | University Loan Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LU039 | University Loan Fund | 550000 | Endowment Income-USNH | 563.20 | 538.04 | 538.04 |
| ***Total Endowment return used for operations | | | | 11,457,179.42 | 10,693,723.18 | 10,693,723.18 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 1NU001 | UNH Net Invested | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740500 | Interest on Debt | (546,860.68) | (586,312.48) | (586,312.59) |
| 1NU006 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 4,958.16 | 4,958.16 | 4,958.16 |
| 1NU006 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (2,836,982.52) | (2,928,497.76) | (2,928,497.76) |
| 1NU008 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (820,480.08) | (885,094.32) | (885,094.32) |
| 1NU011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 21,588.00 | 21,588.00 | 21,588.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (613,795.56) | (697,810.32) | (697,810.32) |
| 1NU013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (1,255,625.04) | (1,294,575.00) | (1,294,575.00) |
| 1NU015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (5,752.44) | (5,752.44) | (5,752.44) |
| 1NU015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (1,029,514.56) | (1,398,187.68) | (1,398,187.68) |
| 1NU023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (8,157.72) | (8,157.72) | (8,157.72) |
| 1NU023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (2,226,876.84) | (1,930,995.48) | (1,930,995.48) |
| 1NU024 | Ecoline HEFA 2007 Debt | 740501 | HEFA OID Amortization | (15,897.24) | (15,897.24) | (15,897.24) |
| 1NU024 | Ecoline HEFA 2007 Debt | 740509 | HEFA interest paid to system | (1,155,351.00) | (1,428,187.56) | (1,428,187.56) |
| 1NU09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 16,892.52 | 16,892.52 | 16,892.52 |
| 1NU09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (231,202.32) | (250,566.48) | (250,566.48) |
| ***Total Interest expense, net | | | | (10,703,057.32) | (11,386,595.80) | (11,386,595.91) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 1XT863 | Parsons Programming/Renov | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XT960 | Nesmith Master Plan-Programming | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 520300 | State Capital Appropriations | 0.00 | 2,500,000.00 | 2,500,000.00 |
| 1XTE37 | Hewitt Annex - Relocate NHVDL | 520300 | State Capital Appropriations | 0.00 | 50,026.30 | 50,026.30 |
| 1XTE40 | Stadium Lighting | 520300 | State Capital Appropriations | 660,247.00 | 839,753.08 | 839,753.08 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 520300 | State Capital Appropriations | 428,827.70 | 21,146.20 | 21,146.20 |
| ***Total State of New Hampshire capital appropriations | | | | 1,089,074.70 | 3,410,925.58 | 3,410,925.58 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 120062 | NH DOT Bay Bridge Service | 530070 | Federal programs-plant grants | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 530070 | Federal programs-plant grants | 0.00 | 0.00 | 0.00 |
| 120065 | Wildcat Transit Fleet | 530070 | Federal programs-plant grants | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 530170 | NH state programs-plant grants | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 540085 | Plant and capital equipment gifts | 50,974.00 | 0.00 | 0.00 |
| 1GB178 | UNH Organic Dairy Development Fund | 540085 | Plant and capital equipment gifts | 0.00 | 100.00 | 100.00 |
| 1GB204 | Equine Science Program Gifts | 540085 | Plant and capital equipment gifts | 0.00 | 12,000.00 | 12,000.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 540085 | Plant and capital equipment gifts | 0.00 | 7,500.00 | 7,500.00 |
| 1GK005 | Broadband Center of Excellence | 540085 | Plant and capital equipment gifts | 0.00 | 5,221.00 | 5,221.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 540085 | Plant and capital equipment gifts | 0.00 | 246,771.00 | 246,771.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740200 | Gain/loss on disp of fixed asset | 30,500.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 740200 | Gain/loss on disp of fixed asset | (862,536.42) | (57,568.34) | (57,568.34) |
| 1NU002 | UNH Equipment | 740200 | Gain/loss on disp of fixed asset | (285,677.04) | (242,519.41) | (234,551.12) |
| 1X1102 | AIRMAP TF Site Upgrade | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X2001 | Alt Fuel Bus Acquistion DOT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X2002 | Alt Fuel Related Const DOT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X2003 | CMAQ Wildcat Transit Phase II | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X2004 | Transit Capital Infrastructure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X2018 | Morse Circle Bike-Transit Hub | 530000 | Federal Programs | 40,430.05 | 69.95 | 69.95 |
| 1X2019 | Main St. West Bus Pullouts | 530000 | Federal Programs | 85,374.56 | 9,125.44 | 9,125.44 |
| 1X201Z | UTS Fleet Replacement PhaseIII | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X2020 | Intermodal Transit Facility | 530000 | Federal Programs | 33,211.06 | 1,748.70 | 1,748.70 |
| 1X203Z | CNG Fac. Upgrade UTS Garage | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X205Z | Radio-Comm. System Upgrade | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X3F00 | Reconstruction of Adam's Point | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 1X3S01 | UNH EOC Generator Grant | 530100 | NH State Programs | 0.00 | 65,000.00 | 65,000.00 |
| 1X3Z01 | Kingsbury Solar Air | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 1X4F00 | Huddleston Rm 104-Humanities | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 1XC005 | COLA Tony Nevin Cit Fund | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XG005 | UNH Gift in Kind Equipment | 5401 | Gifts in Kind-Private | 0.00 | 0.00 | 0.00 |
| 1XG006 | UNH Preservation-Restor Landmarks | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XG010 | UNH LRTP Alumni/Development System | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XG010 | UNH LRTP Alumni/Development System | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 540200 | UNHF Gifts Transfer | 3,600.00 | 5,400.00 | 5,400.00 |
| 1XT777 | Demeritt Renov/Exp Programming | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XT777 | Demeritt Renov/Exp Programming | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XT842 | James Hall Programming/Renov. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1XT955 | Paul College Construction | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 540075 | UNHF gift pledge - new building | 219,450.00 | 1,522,621.20 | 1,522,621.20 |
| 1XT955 | Paul College Construction | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 540200 | UNHF Gifts Transfer | 0.00 | 6,000.00 | 6,000.00 |
| 1XTD35 | UNH West Stadium | 540085 | Plant and capital equipment gifts | 2,059,763.08 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 540095 | Plant and cap equip gifts offset | 0.00 | 20,000.00 | 20,000.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 540085 | Plant and capital equipment gifts | 140,100.00 | 660,605.00 | 660,605.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 540095 | Plant and cap equip gifts offset | 0.00 | 110,000.00 | 110,000.00 |
| 1XTG62 | Whittemore Center Videoboard | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 540200 | UNHF Gifts Transfer | 465,187.50 | 0.00 | 0.00 |
| 1XTG73 | Kingsbury Hall Atrium Study | 540085 | Plant and capital equipment gifts | 75,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 1XU010 | UNH Foundation Space Project | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 2,055,376.79 | 2,372,174.54 | 2,380,142.83 |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 1M0003 | John Maddock Trust | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1QC008 | University Art Gallery | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1QG003 | UNH Alumni Scholars Fund | 540200 | UNHF Gifts Transfer | 75.00 | 100.00 | 100.00 |
| 1TA006 | Janet Clark Class of '42 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA011 | Class of 1954 Endowment Fund | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 1TA011 | Class of 1954 Endowment Fund | 540200 | UNHF Gifts Transfer | 550.75 | 14,097.80 | 14,097.80 |
| 1TA014 | Melbourne W. Cummings End. Fun | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 1TA022 | Avrum Gudelsky | 540200 | UNHF Gifts Transfer | 10,000.00 | 2,000.00 | 2,000.00 |
| 1TA030 | Dorice & Richard Horan End Schol | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 540200 | UNHF Gifts Transfer | 376.05 | 528.48 | 528.48 |
| 1TA037 | Marcia Mccann | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA038 | John W. Mcconnell Scholarship | 540200 | UNHF Gifts Transfer | 50.00 | 225.00 | 225.00 |
| 1TA039 | Howard E. Mclane Scholarship | 540200 | UNHF Gifts Transfer | 200.00 | 100.00 | 100.00 |
| 1TA041 | Barbara King Newman Sch. Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1TA044 | Leonard P. Novak | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1TA053 | K. Denham | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 1TA061 | Governor Wesley Powell | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA062 | Barbara M. Russell Mem'l Sch | 540200 | UNHF Gifts Transfer | 35.00 | 145.00 | 145.00 |
| 1TA079 | Melvin Zais | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1TA082 | Richard Bruce Johnston Scholar | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA165 | Class of 51 Endowed Scholarshi | 540200 | UNHF Gifts Transfer | 3,110.18 | 300.00 | 300.00 |
| 1TA167 | Lola M Preston Endowed Scholar | 540200 | UNHF Gifts Transfer | 1,769.17 | 0.00 | 0.00 |
| 1TA169 | Class of 41 Educational Endow | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA171 | Class of 1964 Endowed Scholarship | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 1TA171 | Class of 1964 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 14,475.00 | 43,400.40 | 43,400.40 |
| 1TA174 | Class of 1944 Endowed Scholar | 540200 | UNHF Gifts Transfer | 10,160.00 | 0.00 | 0.00 |
| 1TA176 | Class 1961 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1TA177 | 1959 Fund for Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TB005 | C. Hilton Boynton | 540200 | UNHF Gifts Transfer | 1,050.00 | 0.00 | 0.00 |
| 1TB011 | Kenneth Fowler | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1TB017 | Richard A. Andrews Mem'l Award | 540000 | Private Gifts | 0.00 | 56,657.54 | 56,657.54 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 200.00 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 540200 | UNHF Gifts Transfer | 44.70 | 1,157.49 | 1,157.49 |
| 1TB024 | James A. Purington Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 2,000.00 | 2,000.00 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 540200 | UNHF Gifts Transfer | 0.00 | 300.00 | 300.00 |
| 1TB037 | Norma Ikawa Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,500.00 | 2,000.00 | 2,000.00 |
| 1TB042 | Fred W. Menns Scholarship Fun | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 1TB046 | Stacey Cole | 540200 | UNHF Gifts Transfer | 300,800.00 | 0.00 | 0.00 |
| 1TB049 | Virginia M & William L Conrad | 540200 | UNHF Gifts Transfer | 1,500.00 | 0.00 | 0.00 |
| 1TC001 | John D. Batcheller Memorial | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1TC002 | Foreign Language Study | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1TC003 | Gary Lindberg | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1TC004 | Raymond J. Bernier Scholarship | 540020 | Gifts-Fundraising | 85.50 | 66.50 | 66.50 |
| 1TC004 | Raymond J. Bernier Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1TC008 | Richard A. Morse Scholarship | 540200 | UNHF Gifts Transfer | 4,350.00 | 3,865.00 | 3,865.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 540020 | Gifts-Fundraising | 567.00 | 400.50 | 400.50 |
| 1TC009 | Gary R. O'neal Musical Theater | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1TC010 | William H Annis Occupation Edu | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1TC013 | Donald E. Steele | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 1TC019 | Seiler, Study of Music | 540200 | UNHF Gifts Transfer | 0.00 | 300.00 | 300.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 540200 | UNHF Gifts Transfer | 1,241.55 | 1,000.00 | 1,000.00 |
| 1TC024 | Malcolm & Virginia Smith Endow | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC025 | Theater Education Endowed Fund | 540020 | Gifts-Fundraising | 202.50 | 198.00 | 198.00 |
| 1TD002 | Champlin Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 1TD003 | Howard W. Cope Mem Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TD004 | Edward T. Donovan Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 600.00 | 600.00 |
| 1TD008 | Harold A. Iddles Lecture Fund | 540200 | UNHF Gifts Transfer | 525.00 | 420.00 | 420.00 |
| 1TD018 | Richard & Georgia Balomenos | 540200 | UNHF Gifts Transfer | 250.00 | 200.00 | 200.00 |
| 1TD029 | Kingsbury Memorial Award | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1TD031 | Lester A. Pratt Grad. Prize | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1TD031 | Lester A. Pratt Grad. Prize | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 1TD034 | Fred Waite Class of 1927 | 540200 | UNHF Gifts Transfer | 18,000.00 | 0.00 | 0.00 |
| 1TD039 | Kenneth J Higson Endowed Schol | 540200 | UNHF Gifts Transfer | 119,506.37 | 0.00 | 0.00 |
| 1TD040 | Helmut M Haendler Endowed Fund | 540000 | Private Gifts | (416.25) | 0.00 | 0.00 |
| 1TD040 | Helmut M Haendler Endowed Fund | 540200 | UNHF Gifts Transfer | 15,694.01 | 0.00 | 0.00 |
| 1TD042 | Craig A West Memorial Endow | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 1TE001 | John A. Beckett Writing Prize | 540200 | UNHF Gifts Transfer | 75.00 | 50.00 | 50.00 |
| 1TE006 | William T. Cushing Memorial Sc | 540200 | UNHF Gifts Transfer | 1,750.00 | 330.00 | 330.00 |
| 1TE011 | Albin Entrepreneurship Fund | 540000 | Private Gifts | (72.40) | 0.00 | 0.00 |
| 1TE011 | Albin Entrepreneurship Fund | 540200 | UNHF Gifts Transfer | 2,571.00 | 0.00 | 0.00 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 540200 | UNHF Gifts Transfer | 5,100.00 | 5,000.00 | 5,000.00 |
| 1TG007 | Avis Perkins Smart '42' Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TJ003 | Morris F Darling Memorial Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 1TL008 | Blanche Foye Nash Library Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1TS001 | Charles H. Stillings Trust | 540000 | Private Gifts | 96.65 | 0.00 | 0.00 |
| 1TS001 | Charles H. Stillings Trust | 540200 | UNHF Gifts Transfer | 10,568.81 | 11,804.11 | 11,804.11 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 540000 | Private Gifts | 0.00 | 22.60 | 22.60 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 540200 | UNHF Gifts Transfer | 0.00 | 3,960.80 | 3,960.80 |
| 1TS008 | Suzanne Urban Fund | 540200 | UNHF Gifts Transfer | 1,500.00 | 1,500.00 | 1,500.00 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 150.00 | 150.00 |
| 1TS012 | A. Barr "whoops" Snively Schol | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 1TS018 | Craig Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1TS019 | Andrew Mooradian Endowed Schol | 540200 | UNHF Gifts Transfer | 3,050.00 | 8,686.80 | 8,686.80 |
| 1TS023 | Holt Endowed Fund | 540200 | UNHF Gifts Transfer | 460.00 | 1,200.00 | 1,200.00 |
| 1TU004 | Richard M. Ford Endowed Mem | 540200 | UNHF Gifts Transfer | 400.00 | 300.00 | 300.00 |
| 1TU006 | Ben Thompson Trust | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1TU007 | Whidden Trust | 540000 | Private Gifts | 154,746.46 | 0.00 | 0.00 |
| 1TU007 | Whidden Trust | 540099 | Misc Gift Reveue-CO use only | (154,746.46) | 0.00 | 0.00 |
| 1TU013 | UNH Foreign Language Scholarship | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 540000 | Private Gifts | 2,912,589.26 | 2,659,142.07 | 2,659,142.07 |
| 1TX001 | Marine Docent Endowment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25,905.11 | 25,905.11 |
| ***Total Endowment and similar gifts - campuses | | | | 3,504,889.85 | 2,922,113.20 | 2,922,113.20 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1M0002 | Pooled Life Income | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1M0002 | Pooled Life Income | 552100 | Market Apprec on Investments | 41.00 | 437.64 | 437.64 |
| 1M0002 | Pooled Life Income | 552200 | Realized Gain & Loss on Investment | (15.40) | 198.44 | 198.44 |
| 1QA001 | Winnie R. Allen Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA001 | Winnie R. Allen Fund | 552100 | Market Apprec on Investments | (67,718.45) | 95,610.47 | 144,451.41 |
| 1QA001 | Winnie R. Allen Fund | 552200 | Realized Gain & Loss on Investment | 24,267.56 | (6,595.16) | (13,808.83) |
| 1QA002 | Rosamond L. Granger | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA002 | Rosamond L. Granger | 552100 | Market Apprec on Investments | (7,388.45) | 10,431.62 | 15,760.43 |
| 1QA002 | Rosamond L. Granger | 552200 | Realized Gain & Loss on Investment | 2,647.72 | (719.57) | (1,506.62) |
| 1QA003 | S. Judson Dunaway | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA003 | S. Judson Dunaway | 552100 | Market Apprec on Investments | (4,824.28) | 6,811.30 | 10,290.74 |
| 1QA003 | S. Judson Dunaway | 552200 | Realized Gain & Loss on Investment | 1,728.83 | (469.84) | (983.74) |
| 1QA004 | Carpenter Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA004 | Carpenter Quasi Endowment | 552100 | Market Apprec on Investments | (15,758.50) | 22,249.13 | 33,614.72 |
| 1QA004 | Carpenter Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 5,647.21 | (1,534.73) | (3,213.40) |
| 1QA005 | Harold Mckinley Lander Clof24 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA005 | Harold Mckinley Lander Clof24 | 552100 | Market Apprec on Investments | (5,875.59) | 8,295.63 | 12,533.31 |
| 1QA005 | Harold Mckinley Lander Clof24 | 552200 | Realized Gain & Loss on Investment | 2,105.57 | (572.23) | (1,198.12) |
| 1QA006 | Excellence in Teaching | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA006 | Excellence in Teaching | 552100 | Market Apprec on Investments | (1,817.86) | 2,566.61 | 3,877.71 |
| 1QA006 | Excellence in Teaching | 552200 | Realized Gain & Loss on Investment | 651.45 | (177.04) | (370.69) |
| 1QA007 | Robert G Wakefield Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA007 | Robert G Wakefield Quasi Endow | 552100 | Market Apprec on Investments | (2,048.30) | 2,891.95 | 4,369.26 |
| 1QA007 | Robert G Wakefield Quasi Endow | 552200 | Realized Gain & Loss on Investment | 734.03 | (199.49) | (417.68) |
| 1QA008 | Carl M Gahan '53 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA008 | Carl M Gahan '53 Scholarship | 552100 | Market Apprec on Investments | (149,453.54) | 211,010.76 | 318,801.93 |
| 1QA008 | Carl M Gahan '53 Scholarship | 552200 | Realized Gain & Loss on Investment | 53,558.11 | (14,555.41) | (30,475.86) |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552100 | Market Apprec on Investments | (4,090.33) | 5,775.06 | 8,725.15 |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552200 | Realized Gain & Loss on Investment | 1,465.81 | (398.36) | (834.08) |
| 1QA010 | Arthur H Carter Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QA010 | Arthur H Carter Scholarship Fund | 552100 | Market Apprec on Investments | (32,682.92) | 46,144.42 | 69,716.50 |
| 1QA010 | Arthur H Carter Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 11,712.24 | (3,183.02) | (6,664.55) |
| 1QB001 | Albion R Hodgon Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB001 | Albion R Hodgon Memorial | 552100 | Market Apprec on Investments | (540.51) | 763.12 | 1,152.96 |
| 1QB001 | Albion R Hodgon Memorial | 552200 | Realized Gain & Loss on Investment | 193.70 | (52.64) | (110.22) |
| 1QB002 | Dean C Smith Thompson School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB002 | Dean C Smith Thompson School | 552100 | Market Apprec on Investments | (1,397.53) | 1,973.15 | 2,981.10 |
| 1QB002 | Dean C Smith Thompson School | 552200 | Realized Gain & Loss on Investment | 500.82 | (136.11) | (284.98) |
| 1QB003 | Elinor Dodge Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB003 | Elinor Dodge Quasi | 552100 | Market Apprec on Investments | (4,120.83) | 5,818.12 | 8,790.21 |
| 1QB003 | Elinor Dodge Quasi | 552200 | Realized Gain & Loss on Investment | 1,476.74 | (401.33) | (840.30) |
| 1QB004 | Dunlop Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB004 | Dunlop Fund | 552100 | Market Apprec on Investments | (11,773.78) | 16,623.20 | 25,114.87 |
| 1QB004 | Dunlop Fund | 552200 | Realized Gain & Loss on Investment | 4,219.25 | (1,146.66) | (2,400.86) |
| 1QB005 | Putnam Memorial Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB005 | Putnam Memorial Scholarship Fd | 552100 | Market Apprec on Investments | (1,911.89) | 2,699.35 | 4,078.27 |
| 1QB005 | Putnam Memorial Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 685.14 | (186.20) | (389.86) |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552100 | Market Apprec on Investments | (675.78) | 954.12 | 1,441.51 |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552200 | Realized Gain & Loss on Investment | 242.17 | (65.81) | (137.80) |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552100 | Market Apprec on Investments | (2,089.75) | 2,955.33 | 4,462.52 |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552200 | Realized Gain & Loss on Investment | 748.88 | (203.52) | (426.13) |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 552100 | Market Apprec on Investments | (5,476.81) | 17,134.60 | 25,887.52 |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 552200 | Realized Gain & Loss on Investment | 4,491.85 | (1,181.94) | (2,474.72) |
| 1QC002 | College of Liberal Arts Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC002 | College of Liberal Arts Endow | 552100 | Market Apprec on Investments | (3,102.18) | 9,705.43 | 14,663.28 |
| 1QC002 | College of Liberal Arts Endow | 552200 | Realized Gain & Loss on Investment | 2,544.28 | (669.48) | (1,401.74) |
| 1QC003 | Theater Resources for Youth | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC003 | Theater Resources for Youth | 552100 | Market Apprec on Investments | (5,307.04) | 4,695.21 | 7,093.68 |
| 1QC003 | Theater Resources for Youth | 552200 | Realized Gain & Loss on Investment | 2,757.45 | (323.87) | (678.12) |
| 1QC004 | Signal Corp Religious Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC004 | Signal Corp Religious Studies | 552100 | Market Apprec on Investments | (1,328.33) | 4,155.80 | 6,278.71 |
| 1QC004 | Signal Corp Religious Studies | 552200 | Realized Gain & Loss on Investment | 1,089.44 | (286.66) | (600.21) |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552100 | Market Apprec on Investments | (610.55) | 1,910.17 | 2,885.94 |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552200 | Realized Gain & Loss on Investment | 500.75 | (131.76) | (275.88) |
| 1QC006 | Winthrop L Carter Art Exhibits | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC006 | Winthrop L Carter Art Exhibits | 552100 | Market Apprec on Investments | (1,466.42) | 4,587.80 | 6,931.39 |
| 1QC006 | Winthrop L Carter Art Exhibits | 552200 | Realized Gain & Loss on Investment | 1,202.69 | (316.46) | (662.61) |
| 1QC007 | Mcarthur/Simic Writers Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC007 | Mcarthur/Simic Writers Series | 552100 | Market Apprec on Investments | (3,399.02) | 10,634.13 | 16,066.39 |
| 1QC007 | Mcarthur/Simic Writers Series | 552200 | Realized Gain & Loss on Investment | 2,787.74 | (733.54) | (1,535.87) |
| 1QC008 | University Art Gallery | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC008 | University Art Gallery | 552100 | Market Apprec on Investments | (2,372.65) | 7,471.56 | 11,263.48 |
| 1QC008 | University Art Gallery | 552200 | Realized Gain & Loss on Investment | 1,945.95 | (512.04) | (1,072.09) |
| 1QC009 | The Signal History Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC009 | The Signal History Fund | 552100 | Market Apprec on Investments | (2,510.80) | 7,855.26 | 11,867.98 |
| 1QC009 | The Signal History Fund | 552200 | Realized Gain & Loss on Investment | 2,059.26 | (541.85) | (1,134.52) |
| 1QC010 | Thomas Williams Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC010 | Thomas Williams Memorial Fund | 552100 | Market Apprec on Investments | (355.12) | 1,111.02 | 1,678.56 |
| 1QC010 | Thomas Williams Memorial Fund | 552200 | Realized Gain & Loss on Investment | 291.25 | (76.64) | (160.46) |
| 1QC011 | Russell Wheeler Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC011 | Russell Wheeler Fund | 552100 | Market Apprec on Investments | (658.60) | 2,060.46 | 3,113.01 |
| 1QC011 | Russell Wheeler Fund | 552200 | Realized Gain & Loss on Investment | 540.15 | (142.13) | (297.59) |
| 1QC012 | William Nicol Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC012 | William Nicol Memorial | 552100 | Market Apprec on Investments | (243.92) | 763.12 | 1,152.96 |
| 1QC012 | William Nicol Memorial | 552200 | Realized Gain & Loss on Investment | 200.05 | (52.64) | (110.22) |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552100 | Market Apprec on Investments | (307.03) | 960.58 | 1,451.27 |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552200 | Realized Gain & Loss on Investment | 251.82 | (66.26) | (138.73) |
| 1QC014 | Arnold S Linksky Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC014 | Arnold S Linksky Quasi Endow | 552100 | Market Apprec on Investments | (258.71) | 809.39 | 1,222.85 |
| 1QC014 | Arnold S Linksky Quasi Endow | 552200 | Realized Gain & Loss on Investment | 212.18 | (55.83) | (116.90) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552100 | Market Apprec on Investments | (1,321.01) | 4,132.87 | 6,244.08 |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552200 | Realized Gain & Loss on Investment | 1,083.44 | (285.08) | (596.90) |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552100 | Market Apprec on Investments | (2,527.19) | 7,906.54 | 11,945.45 |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552200 | Realized Gain & Loss on Investment | 2,072.70 | (545.39) | (1,141.92) |
| 1QC017 | John Hanlon Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC017 | John Hanlon Memorial Scholarship | 552100 | Market Apprec on Investments | (278.94) | 872.66 | 1,318.45 |
| 1QC017 | John Hanlon Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 228.77 | (60.20) | (126.04) |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552100 | Market Apprec on Investments | (2,520.17) | 7,884.54 | 11,912.22 |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552200 | Realized Gain & Loss on Investment | 2,066.94 | (543.87) | (1,138.75) |
| 1QC019 | Alberta Johnson Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC019 | Alberta Johnson Quasi Endowment | 552100 | Market Apprec on Investments | (860.87) | 2,693.31 | 4,069.14 |
| 1QC019 | Alberta Johnson Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 706.05 | (185.78) | (388.99) |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552100 | Market Apprec on Investments | (629.46) | 1,969.34 | 2,975.34 |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552200 | Realized Gain & Loss on Investment | 516.26 | (135.84) | (284.43) |
| 1QC021 | Italian Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC021 | Italian Studies | 552100 | Market Apprec on Investments | (6,511.89) | 9,194.02 | 13,890.62 |
| 1QC021 | Italian Studies | 552200 | Realized Gain & Loss on Investment | 2,333.60 | (634.20) | (1,327.87) |
| 1QD001 | Chemical Engineering Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD001 | Chemical Engineering Quasi | 552100 | Market Apprec on Investments | (2,520.56) | 10,884.29 | 14,912.60 |
| 1QD001 | Chemical Engineering Quasi | 552200 | Realized Gain & Loss on Investment | 2,067.26 | (543.96) | (1,138.93) |
| 1QD002 | Thomas R. Anderton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD002 | Thomas R. Anderton | 552100 | Market Apprec on Investments | (8,310.08) | 11,732.85 | 17,726.37 |
| 1QD002 | Thomas R. Anderton | 552200 | Realized Gain & Loss on Investment | 2,978.00 | (809.33) | (1,694.55) |
| 1QD003 | Marion Mitchell Cutts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD003 | Marion Mitchell Cutts | 552100 | Market Apprec on Investments | (14,498.10) | 20,469.61 | 30,926.14 |
| 1QD003 | Marion Mitchell Cutts | 552200 | Realized Gain & Loss on Investment | 5,195.53 | (1,411.98) | (2,956.38) |
| 1QD004 | Electrical & Computer Eng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD004 | Electrical & Computer Eng | 552100 | Market Apprec on Investments | (1,491.78) | 2,422.64 | 3,498.56 |
| 1QD004 | Electrical & Computer Eng | 552200 | Realized Gain & Loss on Investment | 534.59 | (145.28) | (304.20) |
| 1QD005 | Earth Sciences Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD005 | Earth Sciences Memorial Fund | 552100 | Market Apprec on Investments | (859.66) | 1,675.26 | 2,295.28 |
| 1QD005 | Earth Sciences Memorial Fund | 552200 | Realized Gain & Loss on Investment | 308.07 | (83.72) | (175.30) |
| 1QD006 | Donald G Obrien Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD006 | Donald G Obrien Fund | 552100 | Market Apprec on Investments | (4,949.69) | 9,645.66 | 13,215.56 |
| 1QD006 | Donald G Obrien Fund | 552200 | Realized Gain & Loss on Investment | 1,773.77 | (482.05) | (1,009.32) |
| 1QD007 | Gordon H Bassett Endow Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD007 | Gordon H Bassett Endow Scholar | 552100 | Market Apprec on Investments | (410.52) | 1,288.26 | 1,944.33 |
| 1QD007 | Gordon H Bassett Endow Scholar | 552200 | Realized Gain & Loss on Investment | 336.69 | (88.59) | (185.49) |
| 1QD008 | Harold H Warren Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD008 | Harold H Warren Quasi Endowment | 552100 | Market Apprec on Investments | (4,564.86) | 14,281.55 | 21,577.04 |
| 1QD008 | Harold H Warren Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 3,743.91 | (985.13) | (2,062.66) |
| 1QE001 | Dean C Smith Whittemore School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE001 | Dean C Smith Whittemore School | 552100 | Market Apprec on Investments | (1,334.11) | 1,883.61 | 2,845.83 |
| 1QE001 | Dean C Smith Whittemore School | 552200 | Realized Gain & Loss on Investment | 478.09 | (129.93) | (272.05) |
| 1QE002 | Rosenberg Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE002 | Rosenberg Quasi Endowment | 552100 | Market Apprec on Investments | (56,831.44) | 80,239.29 | 121,228.13 |
| 1QE002 | Rosenberg Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 20,366.09 | (5,534.86) | (11,588.80) |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552100 | Market Apprec on Investments | (7,673.70) | 10,834.35 | 16,368.89 |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552200 | Realized Gain & Loss on Investment | 2,749.94 | (747.35) | (1,564.78) |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552100 | Market Apprec on Investments | (1,016.47) | 1,435.13 | 2,168.23 |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552200 | Realized Gain & Loss on Investment | 364.26 | (98.99) | (207.27) |
| 1QE005 | Undergraduate Scholarships Qua | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE005 | Undergraduate Scholarships Qua | 552100 | Market Apprec on Investments | (2,434.66) | 3,437.45 | 5,193.40 |
| 1QE005 | Undergraduate Scholarships Qua | 552200 | Realized Gain & Loss on Investment | 872.48 | (237.11) | (496.46) |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552100 | Market Apprec on Investments | (6,589.50) | 9,303.59 | 14,056.17 |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552200 | Realized Gain & Loss on Investment | 2,361.41 | (641.76) | (1,343.70) |
| 1QF001 | School of HHS Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QF001 | School of HHS Endowed Scholar | 552100 | Market Apprec on Investments | (2,658.36) | 3,753.29 | 5,670.59 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QF001 | School of HHS Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 952.65 | (258.90) | (542.08) |
| 1QF002 | Robert Jolley Scholarship Fund | 552100 | Market Apprec on Investments | (2,244.65) | 0.00 | 0.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,025.31 | 0.00 | 0.00 |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552100 | Market Apprec on Investments | (33,108.64) | 46,745.49 | 70,624.61 |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552200 | Realized Gain & Loss on Investment | 11,864.80 | (3,224.48) | (6,751.36) |
| 1QG002 | UNH Alumni Assn Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG002 | UNH Alumni Assn Endowment | 552100 | Market Apprec on Investments | (9,753.14) | 13,770.27 | 20,804.57 |
| 1QG002 | UNH Alumni Assn Endowment | 552200 | Realized Gain & Loss on Investment | 3,495.13 | (949.87) | (1,988.81) |
| 1QG003 | UNH Alumni Scholars Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG003 | UNH Alumni Scholars Fund | 552100 | Market Apprec on Investments | (22,521.02) | 31,795.28 | 48,040.90 |
| 1QG003 | UNH Alumni Scholars Fund | 552200 | Realized Gain & Loss on Investment | 8,072.80 | (2,193.05) | (4,592.97) |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552100 | Market Apprec on Investments | (1,069,201.87) | 384,935.81 | 1,156,081.92 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552200 | Realized Gain & Loss on Investment | 383,158.76 | (104,130.50) | (218,026.60) |
| 1QJ001 | Charles Harvey Hood House Main | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ001 | Charles Harvey Hood House Main | 552100 | Market Apprec on Investments | (18,663.96) | 26,351.31 | 39,812.42 |
| 1QJ001 | Charles Harvey Hood House Main | 552200 | Realized Gain & Loss on Investment | 6,688.41 | (1,817.70) | (3,805.87) |
| 1QJ002 | Parents Assn Student Enrichmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ002 | Parents Assn Student Enrichmnt | 552100 | Market Apprec on Investments | (18,456.35) | 26,058.19 | 39,369.55 |
| 1QJ002 | Parents Assn Student Enrichmnt | 552200 | Realized Gain & Loss on Investment | 6,614.01 | (1,797.48) | (3,763.53) |
| 1QJ003 | Class of 29 Mub Living Room | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ003 | Class of 29 Mub Living Room | 552100 | Market Apprec on Investments | (3,123.26) | 4,409.67 | 6,662.28 |
| 1QJ003 | Class of 29 Mub Living Room | 552200 | Realized Gain & Loss on Investment | 1,119.25 | (304.18) | (636.88) |
| 1QL001 | Lillian P. Duncan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL001 | Lillian P. Duncan | 552100 | Market Apprec on Investments | (6,685.85) | 9,439.62 | 14,261.69 |
| 1QL001 | Lillian P. Duncan | 552200 | Realized Gain & Loss on Investment | 2,395.94 | (651.14) | (1,363.35) |
| 1QL002 | UNH Bookstore Inventory Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL002 | UNH Bookstore Inventory Fund | 552100 | Market Apprec on Investments | (41,709.95) | 58,889.52 | 88,972.21 |
| 1QL002 | UNH Bookstore Inventory Fund | 552200 | Realized Gain & Loss on Investment | 14,947.16 | (4,062.17) | (8,505.30) |
| 1QL003 | University Museum Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL003 | University Museum Fund | 552100 | Market Apprec on Investments | (6,845.33) | 9,664.80 | 14,601.90 |
| 1QL003 | University Museum Fund | 552200 | Realized Gain & Loss on Investment | 2,453.09 | (666.67) | (1,395.87) |
| 1QL004 | Milne Special Collections Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL004 | Milne Special Collections Endo | 552100 | Market Apprec on Investments | (143,329.46) | 202,364.28 | 305,738.54 |
| 1QL004 | Milne Special Collections Endo | 552200 | Realized Gain & Loss on Investment | 51,363.49 | (13,958.98) | (29,227.07) |
| 1QL005 | Walter & Dorothy Peterson Lib | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL005 | Walter & Dorothy Peterson Lib | 552100 | Market Apprec on Investments | (953.49) | 4,117.40 | 5,641.26 |
| 1QL005 | Walter & Dorothy Peterson Lib | 552200 | Realized Gain & Loss on Investment | 782.02 | (205.77) | (430.84) |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552100 | Market Apprec on Investments | (1,190.93) | 5,153.68 | 7,057.00 |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 976.75 | (257.01) | (538.13) |
| 1QR001 | Kenneth Norris Class of 1937 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QR001 | Kenneth Norris Class of 1937 | 552100 | Market Apprec on Investments | 0.00 | 726.48 | 1,097.59 |
| 1QR001 | Kenneth Norris Class of 1937 | 552200 | Realized Gain & Loss on Investment | 0.00 | (50.11) | (104.92) |
| 1QR002 | IOL Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QR002 | IOL Scholarship Fund | 552100 | Market Apprec on Investments | (16,513.98) | 29,114.72 | 41,025.19 |
| 1QR002 | IOL Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 5,917.94 | (1,608.31) | (3,367.45) |
| 1QS001 | Edward A. Necker | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS001 | Edward A. Necker | 552100 | Market Apprec on Investments | (13,737.27) | 19,395.41 | 29,303.21 |
| 1QS001 | Edward A. Necker | 552200 | Realized Gain & Loss on Investment | 4,922.88 | (1,337.88) | (2,801.24) |
| 1QS002 | Jane Blalock Athletic Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS002 | Jane Blalock Athletic Scholar | 552100 | Market Apprec on Investments | (5,483.02) | 7,741.37 | 11,695.91 |
| 1QS002 | Jane Blalock Athletic Scholar | 552200 | Realized Gain & Loss on Investment | 1,964.89 | (534.00) | (1,118.07) |
| 1QS003 | George H Batchelder Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS003 | George H Batchelder Scholar | 552100 | Market Apprec on Investments | (25,059.85) | 35,381.55 | 53,455.60 |
| 1QS003 | George H Batchelder Scholar | 552200 | Realized Gain & Loss on Investment | 8,980.44 | (2,440.60) | (5,110.09) |
| 1QU001 | Shirley F. Barker Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU001 | Shirley F. Barker Fund | 552100 | Market Apprec on Investments | (63.42) | 89.56 | 135.30 |
| 1QU001 | Shirley F. Barker Fund | 552200 | Realized Gain & Loss on Investment | 22.73 | (6.18) | (12.93) |
| 1QU002 | Edward F. Cate Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU002 | Edward F. Cate Fund | 552100 | Market Apprec on Investments | (1,257.07) | 1,774.84 | 2,681.49 |
| 1QU002 | Edward F. Cate Fund | 552200 | Realized Gain & Loss on Investment | 450.48 | (122.43) | (256.34) |
| 1QU003 | Barbara Sands Emery Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU003 | Barbara Sands Emery Fund | 552100 | Market Apprec on Investments | (2,841.14) | 4,011.37 | 6,060.51 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QU003 | Barbara Sands Emery Fund | 552200 | Realized Gain & Loss on Investment | 1,018.15 | (276.70) | (579.35) |
| 1QU004 | Simes T. Hoyt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU004 | Simes T. Hoyt Fund | 552100 | Market Apprec on Investments | (2,105.04) | 2,972.07 | 4,490.30 |
| 1QU004 | Simes T. Hoyt Fund | 552200 | Realized Gain & Loss on Investment | 754.36 | (205.01) | (429.25) |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552100 | Market Apprec on Investments | (1,721.00) | 2,429.85 | 3,671.09 |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552200 | Realized Gain & Loss on Investment | 616.74 | (167.61) | (350.94) |
| 1QU006 | J. O. Lyford Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU006 | J. O. Lyford Fund | 552100 | Market Apprec on Investments | (26.32) | 37.16 | 56.15 |
| 1QU006 | J. O. Lyford Fund | 552200 | Realized Gain & Loss on Investment | 9.43 | (2.56) | (5.37) |
| 1QU007 | Theodora Lyman Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU007 | Theodora Lyman Fund | 552100 | Market Apprec on Investments | (5,228.06) | 7,381.41 | 11,152.08 |
| 1QU007 | Theodora Lyman Fund | 552200 | Realized Gain & Loss on Investment | 1,873.53 | (509.17) | (1,066.08) |
| 1QU008 | Helen Mclaughlin Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU008 | Helen Mclaughlin Fund | 552100 | Market Apprec on Investments | (3,095.05) | 4,369.85 | 6,602.11 |
| 1QU008 | Helen Mclaughlin Fund | 552200 | Realized Gain & Loss on Investment | 1,109.14 | (301.43) | (631.13) |
| 1QU009 | Isabel Harriet A. Paul | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU009 | Isabel Harriet A. Paul | 552100 | Market Apprec on Investments | (137,012.58) | 193,445.59 | 292,263.90 |
| 1QU009 | Isabel Harriet A. Paul | 552200 | Realized Gain & Loss on Investment | 49,099.77 | (13,343.77) | (27,938.96) |
| 1QU010 | Ruth E. Rumery Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU010 | Ruth E. Rumery Fund | 552100 | Market Apprec on Investments | (2,716.86) | 3,835.87 | 5,795.37 |
| 1QU010 | Ruth E. Rumery Fund | 552200 | Realized Gain & Loss on Investment | 973.61 | (264.60) | (554.01) |
| 1QU011 | Victor P. Sanborn Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU011 | Victor P. Sanborn Fund | 552100 | Market Apprec on Investments | (11,094.08) | 15,663.53 | 23,664.96 |
| 1QU011 | Victor P. Sanborn Fund | 552200 | Realized Gain & Loss on Investment | 3,975.67 | (1,080.46) | (2,262.25) |
| 1QU012 | Chester A. Scammon Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU012 | Chester A. Scammon Fund | 552100 | Market Apprec on Investments | (833.19) | 1,176.35 | 1,777.26 |
| 1QU012 | Chester A. Scammon Fund | 552200 | Realized Gain & Loss on Investment | 298.58 | (81.14) | (169.90) |
| 1QU013 | Alice Hamilton Smith Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU013 | Alice Hamilton Smith Fund | 552100 | Market Apprec on Investments | (33,707.78) | 47,591.40 | 71,902.64 |
| 1QU013 | Alice Hamilton Smith Fund | 552200 | Realized Gain & Loss on Investment | 12,079.51 | (3,282.83) | (6,873.53) |
| 1QU014 | Morris A. Stewart Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU014 | Morris A. Stewart Fund | 552100 | Market Apprec on Investments | (239.66) | 338.34 | 511.18 |
| 1QU014 | Morris A. Stewart Fund | 552200 | Realized Gain & Loss on Investment | 85.88 | (23.34) | (48.87) |
| 1QU015 | General Unrestricted Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU015 | General Unrestricted Endowment | 552100 | Market Apprec on Investments | (152.28) | 214.99 | 324.82 |
| 1QU015 | General Unrestricted Endowment | 552200 | Realized Gain & Loss on Investment | 54.57 | (14.83) | (31.05) |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552100 | Market Apprec on Investments | (5,729.54) | 8,089.44 | 12,221.78 |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 2,053.24 | (558.00) | (1,168.34) |
| 1QU017 | Edith M. Blake Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU017 | Edith M. Blake Scholarship Fund | 552100 | Market Apprec on Investments | (29,227.27) | 41,265.44 | 62,345.18 |
| 1QU017 | Edith M. Blake Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 10,473.87 | (2,846.47) | (5,959.89) |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552100 | Market Apprec on Investments | (8,449.70) | 11,929.99 | 18,024.21 |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552200 | Realized Gain & Loss on Investment | 3,028.03 | (822.92) | (1,723.02) |
| 1QU019 | UNH ECOLine Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU019 | UNH ECOLine Quasi Endowment | 552100 | Market Apprec on Investments | (21,260.38) | 72,043.89 | 103,314.69 |
| 1QU019 | UNH ECOLine Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 19,087.37 | (3,911.69) | (10,492.74) |
| 1TA002 | Putnam Memorial Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA002 | Putnam Memorial Scholarship Fd | 552100 | Market Apprec on Investments | (3,154.66) | 4,454.01 | 6,729.27 |
| 1TA002 | Putnam Memorial Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 1,130.50 | (307.24) | (643.28) |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552100 | Market Apprec on Investments | (1,504.26) | 2,123.85 | 3,208.78 |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552200 | Realized Gain & Loss on Investment | 539.07 | (146.50) | (306.74) |
| 1TA004 | Ben Bronstein Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA004 | Ben Bronstein Endowed Scholars | 552100 | Market Apprec on Investments | (1,450.56) | 2,048.02 | 3,094.21 |
| 1TA004 | Ben Bronstein Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 519.82 | (141.27) | (295.79) |
| 1TA005 | Jean Brierly Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA005 | Jean Brierly Fund | 552100 | Market Apprec on Investments | (20,650.35) | 29,155.87 | 44,049.63 |
| 1TA005 | Jean Brierly Fund | 552200 | Realized Gain & Loss on Investment | 7,400.25 | (2,011.16) | (4,210.92) |
| 1TA006 | Janet Clark Class of '42 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA006 | Janet Clark Class of '42 | 552100 | Market Apprec on Investments | (3,218.19) | 4,590.94 | 6,912.01 |
| 1TA006 | Janet Clark Class of '42 | 552200 | Realized Gain & Loss on Investment | 1,153.27 | (313.42) | (656.24) |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552100 | Market Apprec on Investments | (7,380.73) | 10,420.74 | 15,743.99 |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552200 | Realized Gain & Loss on Investment | 2,644.96 | (718.82) | (1,505.05) |
| 1TA008 | Mr. & Mrs. Robert Davison | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA008 | Mr. & Mrs. Robert Davison | 552100 | Market Apprec on Investments | (11,185.98) | 15,793.27 | 23,860.99 |
| 1TA008 | Mr. & Mrs. Robert Davison | 552200 | Realized Gain & Loss on Investment | 4,008.60 | (1,089.41) | (2,280.99) |
| 1TA009 | Class of 1928 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA009 | Class of 1928 Scholarship Fund | 552100 | Market Apprec on Investments | (17,797.75) | 25,128.33 | 37,964.70 |
| 1TA009 | Class of 1928 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 6,378.00 | (1,733.34) | (3,629.23) |
| 1TA010 | Class of 1933 Honors | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA010 | Class of 1933 Honors | 552100 | Market Apprec on Investments | (9,637.35) | 13,606.81 | 20,557.61 |
| 1TA010 | Class of 1933 Honors | 552200 | Realized Gain & Loss on Investment | 3,453.64 | (938.59) | (1,965.20) |
| 1TA011 | Class of 1954 Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA011 | Class of 1954 Endowment Fund | 552100 | Market Apprec on Investments | (22,865.16) | 31,778.66 | 48,429.88 |
| 1TA011 | Class of 1954 Endowment Fund | 552200 | Realized Gain & Loss on Investment | 8,289.90 | (2,217.26) | (4,712.91) |
| 1TA012 | Concord Alumni Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA012 | Concord Alumni Scholarship Fun | 552100 | Market Apprec on Investments | (720.20) | 1,016.84 | 1,536.28 |
| 1TA012 | Concord Alumni Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 258.09 | (70.14) | (146.86) |
| 1TA013 | Paul A. Cote | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA013 | Paul A. Cote | 552100 | Market Apprec on Investments | (11,080.71) | 15,644.66 | 23,636.47 |
| 1TA013 | Paul A. Cote | 552200 | Realized Gain & Loss on Investment | 3,970.88 | (1,079.16) | (2,259.53) |
| 1TA014 | Melbourne W. Cummings End. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA014 | Melbourne W. Cummings End. Fun | 552100 | Market Apprec on Investments | (129,000.17) | 179,009.00 | 272,048.48 |
| 1TA014 | Melbourne W. Cummings End. Fun | 552200 | Realized Gain & Loss on Investment | 46,228.45 | (12,563.44) | (26,305.11) |
| 1TA015 | Elmer F. & Marion M.cutts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA015 | Elmer F. & Marion M.cutts | 552100 | Market Apprec on Investments | (11,954.35) | 16,878.12 | 25,500.01 |
| 1TA015 | Elmer F. & Marion M.cutts | 552200 | Realized Gain & Loss on Investment | 4,283.95 | (1,164.24) | (2,437.67) |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552100 | Market Apprec on Investments | (1,996.74) | 2,819.16 | 4,259.28 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552200 | Realized Gain & Loss on Investment | 715.55 | (194.46) | (407.17) |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552100 | Market Apprec on Investments | (1,648.76) | 2,327.86 | 3,517.01 |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552200 | Realized Gain & Loss on Investment | 590.85 | (160.57) | (336.21) |
| 1TA018 | Robert L. Deming Mem. Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA018 | Robert L. Deming Mem. Scholars | 552100 | Market Apprec on Investments | (582.06) | 821.79 | 1,241.59 |
| 1TA018 | Robert L. Deming Mem. Scholars | 552200 | Realized Gain & Loss on Investment | 208.59 | (56.69) | (118.69) |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552100 | Market Apprec on Investments | (13,124.24) | 18,529.89 | 27,995.56 |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552200 | Realized Gain & Loss on Investment | 4,703.20 | (1,278.18) | (2,676.23) |
| 1TA020 | Forrest Smith Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA020 | Forrest Smith Fund | 552100 | Market Apprec on Investments | (57,945.62) | 81,812.39 | 123,604.82 |
| 1TA020 | Forrest Smith Fund | 552200 | Realized Gain & Loss on Investment | 20,765.37 | (5,643.38) | (11,816.00) |
| 1TA021 | Fred Engelhardt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA021 | Fred Engelhardt Fund | 552100 | Market Apprec on Investments | (10,154.50) | 14,336.96 | 21,660.75 |
| 1TA021 | Fred Engelhardt Fund | 552200 | Realized Gain & Loss on Investment | 3,638.96 | (988.96) | (2,070.66) |
| 1TA022 | Avrum Gudelsky | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA022 | Avrum Gudelsky | 552100 | Market Apprec on Investments | (2,766.53) | 3,820.61 | 5,852.11 |
| 1TA022 | Avrum Gudelsky | 552200 | Realized Gain & Loss on Investment | 1,007.46 | (267.85) | (572.76) |
| 1TA023 | Bank Meridian | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA023 | Bank Meridian | 552100 | Market Apprec on Investments | (3,338.60) | 4,713.70 | 7,121.61 |
| 1TA023 | Bank Meridian | 552200 | Realized Gain & Loss on Investment | 1,196.42 | (325.15) | (680.79) |
| 1TA024 | Hannaford Brothers Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA024 | Hannaford Brothers Endowment | 552100 | Market Apprec on Investments | (814.68) | 1,150.24 | 1,737.82 |
| 1TA024 | Hannaford Brothers Endowment | 552200 | Realized Gain & Loss on Investment | 291.95 | (79.34) | (166.13) |
| 1TA025 | William C. Hennessy Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA025 | William C. Hennessy Scholarshi | 552100 | Market Apprec on Investments | (1,876.30) | 2,649.12 | 4,002.38 |
| 1TA025 | William C. Hennessy Scholarshi | 552200 | Realized Gain & Loss on Investment | 672.39 | (182.73) | (382.61) |
| 1TA026 | George T. Gilman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA026 | George T. Gilman | 552100 | Market Apprec on Investments | (4,879.35) | 6,889.07 | 10,408.23 |
| 1TA026 | George T. Gilman | 552200 | Realized Gain & Loss on Investment | 1,748.56 | (475.20) | (994.97) |
| 1TA027 | Larry Hogan Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA027 | Larry Hogan Scholarship Fund | 552100 | Market Apprec on Investments | (17,618.65) | 24,875.45 | 37,582.65 |
| 1TA027 | Larry Hogan Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 6,313.81 | (1,715.90) | (3,592.71) |
| 1TA028 | Harold A. Holbrook Memorial S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA028 | Harold A. Holbrook Memorial S | 552100 | Market Apprec on Investments | (2,056.81) | 2,903.98 | 4,387.44 |
| 1TA028 | Harold A. Holbrook Memorial S | 552200 | Realized Gain & Loss on Investment | 737.08 | (200.32) | (419.42) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA029 | John S.holland Mem. Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA029 | John S.holland Mem. Scholarshi | 552100 | Market Apprec on Investments | (1,232.03) | 1,739.50 | 2,628.09 |
| 1TA029 | John S.holland Mem. Scholarshi | 552200 | Realized Gain & Loss on Investment | 441.51 | (119.99) | (251.23) |
| 1TA030 | Dorice & Richard Horan End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA030 | Dorice & Richard Horan End Schol | 552100 | Market Apprec on Investments | (2,426.42) | 3,024.28 | 4,569.18 |
| 1TA030 | Dorice & Richard Horan End Schol | 552200 | Realized Gain & Loss on Investment | 975.94 | (208.61) | (436.79) |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552100 | Market Apprec on Investments | (1,604.33) | 2,265.12 | 3,422.23 |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552200 | Realized Gain & Loss on Investment | 574.93 | (156.25) | (327.15) |
| 1TA032 | Miriam Jackson Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA032 | Miriam Jackson Mem Scholarship | 552100 | Market Apprec on Investments | (2,583.65) | 3,647.80 | 5,511.22 |
| 1TA032 | Miriam Jackson Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 925.88 | (251.62) | (526.85) |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552100 | Market Apprec on Investments | (45,443.13) | 64,149.08 | 96,929.70 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552200 | Realized Gain & Loss on Investment | 16,291.40 | (4,424.91) | (9,268.02) |
| 1TA034 | Helen Duncan Jones Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA034 | Helen Duncan Jones Prize | 552100 | Market Apprec on Investments | (309.88) | 437.52 | 661.02 |
| 1TA034 | Helen Duncan Jones Prize | 552200 | Realized Gain & Loss on Investment | 111.05 | (30.18) | (63.19) |
| 1TA035 | Frances Kling | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA035 | Frances Kling | 552100 | Market Apprec on Investments | (1,278.73) | 1,805.42 | 2,727.68 |
| 1TA035 | Frances Kling | 552200 | Realized Gain & Loss on Investment | 458.25 | (124.54) | (260.75) |
| 1TA036 | Peter & Francis Martin Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA036 | Peter & Francis Martin Schol Fund | 552100 | Market Apprec on Investments | (11,435.33) | 16,145.33 | 24,392.90 |
| 1TA036 | Peter & Francis Martin Schol Fund | 552200 | Realized Gain & Loss on Investment | 4,097.96 | (1,113.70) | (2,331.84) |
| 1TA037 | Marcia Mccann | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA037 | Marcia Mccann | 552100 | Market Apprec on Investments | (1,848.45) | 2,609.79 | 3,942.96 |
| 1TA037 | Marcia Mccann | 552200 | Realized Gain & Loss on Investment | 662.41 | (180.02) | (376.93) |
| 1TA038 | John W. Mcconnell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA038 | John W. Mcconnell Scholarship | 552100 | Market Apprec on Investments | (2,920.33) | 4,115.88 | 6,224.84 |
| 1TA038 | John W. Mcconnell Scholarship | 552200 | Realized Gain & Loss on Investment | 1,047.73 | (284.30) | (596.15) |
| 1TA039 | Howard E. Mclane Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA039 | Howard E. Mclane Scholarship | 552100 | Market Apprec on Investments | (3,226.46) | 4,545.63 | 6,872.48 |
| 1TA039 | Howard E. Mclane Scholarship | 552200 | Realized Gain & Loss on Investment | 1,160.12 | (313.56) | (657.71) |
| 1TA040 | Elinor Metcalf Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA040 | Elinor Metcalf Scholarship | 552100 | Market Apprec on Investments | (865.63) | 1,222.17 | 1,846.50 |
| 1TA040 | Elinor Metcalf Scholarship | 552200 | Realized Gain & Loss on Investment | 310.21 | (84.30) | (176.52) |
| 1TA041 | Barbara King Newman Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA041 | Barbara King Newman Sch. Fund | 552100 | Market Apprec on Investments | (2,812.49) | 3,975.56 | 6,004.02 |
| 1TA041 | Barbara King Newman Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,007.88 | (273.91) | (573.51) |
| 1TA042 | Nickerson Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA042 | Nickerson Scholarship Fund | 552100 | Market Apprec on Investments | (5,096.46) | 7,195.61 | 10,871.36 |
| 1TA042 | Nickerson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,826.37 | (496.35) | (1,039.25) |
| 1TA043 | Bertha I. Norton Endowment Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA043 | Bertha I. Norton Endowment Sch | 552100 | Market Apprec on Investments | (2,444.06) | 3,450.72 | 5,213.46 |
| 1TA043 | Bertha I. Norton Endowment Sch | 552200 | Realized Gain & Loss on Investment | 875.85 | (238.03) | (498.38) |
| 1TA044 | Leonard P. Novak | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA044 | Leonard P. Novak | 552100 | Market Apprec on Investments | (1,323.44) | 1,868.54 | 2,823.06 |
| 1TA044 | Leonard P. Novak | 552200 | Realized Gain & Loss on Investment | 474.27 | (128.89) | (269.87) |
| 1TA045 | Albert N. Otis Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA045 | Albert N. Otis Scholarship Fun | 552100 | Market Apprec on Investments | (6,838.71) | 9,655.45 | 14,587.77 |
| 1TA045 | Albert N. Otis Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 2,450.72 | (666.03) | (1,394.52) |
| 1TA046 | Nettie M. & Charles Parker Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA046 | Nettie M. & Charles Parker Mem | 552100 | Market Apprec on Investments | (194.03) | 273.94 | 413.87 |
| 1TA046 | Nettie M. & Charles Parker Mem | 552200 | Realized Gain & Loss on Investment | 69.53 | (18.90) | (39.56) |
| 1TA047 | Robert G. Perrault Mem.scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA047 | Robert G. Perrault Mem.scholar | 552100 | Market Apprec on Investments | (1,904.75) | 2,689.29 | 4,063.06 |
| 1TA047 | Robert G. Perrault Mem.scholar | 552200 | Realized Gain & Loss on Investment | 682.59 | (185.51) | (388.41) |
| 1TA048 | Constantine A. Petmezas Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA048 | Constantine A. Petmezas Schola | 552100 | Market Apprec on Investments | (6,080.88) | 8,585.48 | 12,971.21 |
| 1TA048 | Constantine A. Petmezas Schola | 552200 | Realized Gain & Loss on Investment | 2,179.14 | (592.22) | (1,239.98) |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552100 | Market Apprec on Investments | (5,807.11) | 8,198.96 | 12,387.26 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552200 | Realized Gain & Loss on Investment | 2,081.03 | (565.56) | (1,184.16) |
| 1TA050 | Paul Barlow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA050 | Paul Barlow | 552100 | Market Apprec on Investments | (520.74) | 735.23 | 1,110.81 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA050 | Paul Barlow | 552200 | Realized Gain & Loss on Investment | 186.61 | (50.72) | (106.19) |
| 1TA051 | Peter Lino Barili | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA051 | Peter Lino Barili | 552100 | Market Apprec on Investments | (3,797.39) | 5,361.45 | 8,100.26 |
| 1TA051 | Peter Lino Barili | 552200 | Realized Gain & Loss on Investment | 1,360.83 | (369.83) | (774.34) |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552100 | Market Apprec on Investments | (1,145.38) | 1,617.13 | 2,443.22 |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | 410.46 | (111.55) | (233.56) |
| 1TA053 | K. Denham | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA053 | K. Denham | 552100 | Market Apprec on Investments | (620.73) | 870.53 | 1,332.85 |
| 1TA053 | K. Denham | 552200 | Realized Gain & Loss on Investment | 226.54 | (60.05) | (128.78) |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552100 | Market Apprec on Investments | (979.29) | 1,382.66 | 2,088.96 |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552200 | Realized Gain & Loss on Investment | 350.94 | (95.38) | (199.69) |
| 1TA055 | Fuller Foundation Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA055 | Fuller Foundation Endowed Fund | 552100 | Market Apprec on Investments | (1,499.78) | 2,117.52 | 3,199.22 |
| 1TA055 | Fuller Foundation Endowed Fund | 552200 | Realized Gain & Loss on Investment | 537.46 | (146.07) | (305.83) |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552100 | Market Apprec on Investments | (477.24) | 673.81 | 1,018.02 |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552200 | Realized Gain & Loss on Investment | 171.02 | (46.48) | (97.32) |
| 1TA057 | Carol Koreniewski Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA057 | Carol Koreniewski Endowed Fund | 552100 | Market Apprec on Investments | (959.01) | 1,354.00 | 2,045.66 |
| 1TA057 | Carol Koreniewski Endowed Fund | 552200 | Realized Gain & Loss on Investment | 343.67 | (93.40) | (195.55) |
| 1TA058 | Mortar Board | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA058 | Mortar Board | 552100 | Market Apprec on Investments | (420.45) | 593.63 | 896.87 |
| 1TA058 | Mortar Board | 552200 | Realized Gain & Loss on Investment | 150.67 | (40.95) | (85.74) |
| 1TA059 | Phi Mu Dellta Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA059 | Phi Mu Dellta Scholarship Fund | 552100 | Market Apprec on Investments | (7,546.81) | 10,655.20 | 16,098.22 |
| 1TA059 | Phi Mu Dellta Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 2,704.47 | (734.99) | (1,538.91) |
| 1TA060 | Facilities Services | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA060 | Facilities Services | 552100 | Market Apprec on Investments | (1,480.89) | 2,090.84 | 3,158.91 |
| 1TA060 | Facilities Services | 552200 | Realized Gain & Loss on Investment | 530.69 | (144.23) | (301.98) |
| 1TA061 | Governor Wesley Powell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA061 | Governor Wesley Powell | 552100 | Market Apprec on Investments | (1,982.72) | 2,822.36 | 4,252.37 |
| 1TA061 | Governor Wesley Powell | 552200 | Realized Gain & Loss on Investment | 710.52 | (193.10) | (404.31) |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552100 | Market Apprec on Investments | (2,544.81) | 3,587.48 | 5,425.24 |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552200 | Realized Gain & Loss on Investment | 914.41 | (247.46) | (519.84) |
| 1TA063 | Earle A.welch Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA063 | Earle A.welch Scholarship | 552100 | Market Apprec on Investments | (1,145.38) | 1,617.13 | 2,443.22 |
| 1TA063 | Earle A.welch Scholarship | 552200 | Realized Gain & Loss on Investment | 410.46 | (111.55) | (233.56) |
| 1TA064 | Governor John H. Bartlett Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA064 | Governor John H. Bartlett Fund | 552100 | Market Apprec on Investments | (1,431.72) | 2,021.44 | 3,054.05 |
| 1TA064 | Governor John H. Bartlett Fund | 552200 | Realized Gain & Loss on Investment | 513.07 | (139.44) | (291.95) |
| 1TA065 | Thomas J. Davis Prize Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA065 | Thomas J. Davis Prize Award | 552100 | Market Apprec on Investments | (98.69) | 139.35 | 210.53 |
| 1TA065 | Thomas J. Davis Prize Award | 552200 | Realized Gain & Loss on Investment | 35.37 | (9.61) | (20.13) |
| 1TA067 | Frank W. Randall Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA067 | Frank W. Randall Scholarship F | 552100 | Market Apprec on Investments | (30,661.35) | 43,290.22 | 65,404.27 |
| 1TA067 | Frank W. Randall Scholarship F | 552200 | Realized Gain & Loss on Investment | 10,987.79 | (2,986.14) | (6,252.32) |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552100 | Market Apprec on Investments | (1,450.56) | 2,048.02 | 3,094.21 |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552200 | Realized Gain & Loss on Investment | 519.82 | (141.27) | (295.79) |
| 1TA069 | Victor M.& Mabel Foster Smith | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA069 | Victor M.& Mabel Foster Smith | 552100 | Market Apprec on Investments | (848.71) | 1,198.28 | 1,810.41 |
| 1TA069 | Victor M.& Mabel Foster Smith | 552200 | Realized Gain & Loss on Investment | 304.14 | (82.66) | (173.07) |
| 1TA070 | Frederick Smyth Book Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA070 | Frederick Smyth Book Fund | 552100 | Market Apprec on Investments | (513.57) | 725.11 | 1,095.51 |
| 1TA070 | Frederick Smyth Book Fund | 552200 | Realized Gain & Loss on Investment | 184.04 | (50.02) | (104.72) |
| 1TA071 | Paul Spilios Memorial Award Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA071 | Paul Spilios Memorial Award Fu | 552100 | Market Apprec on Investments | (330.62) | 466.81 | 705.27 |
| 1TA071 | Paul Spilios Memorial Award Fu | 552200 | Realized Gain & Loss on Investment | 118.48 | (32.20) | (67.42) |
| 1TA072 | Corinne Tripetti Art Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA072 | Corinne Tripetti Art Scholars | 552100 | Market Apprec on Investments | (2,442.33) | 3,448.28 | 5,209.77 |
| 1TA072 | Corinne Tripetti Art Scholars | 552200 | Realized Gain & Loss on Investment | 875.23 | (237.86) | (498.03) |
| 1TA073 | Alberta C. Virgil | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA073 | Alberta C. Virgil | 552100 | Market Apprec on Investments | (3,412.58) | 4,818.17 | 7,279.45 |
| 1TA073 | Alberta C. Virgil | 552200 | Realized Gain & Loss on Investment | 1,222.93 | (332.35) | (695.88) |
| 1TA074 | William & Doris Sterling | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA074 | William & Doris Sterling | 552100 | Market Apprec on Investments | (3,473.08) | 4,903.58 | 7,408.48 |
| 1TA074 | William & Doris Sterling | 552200 | Realized Gain & Loss on Investment | 1,244.61 | (338.25) | (708.21) |
| 1TA075 | Blanche D. & George L. White | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA075 | Blanche D. & George L. White | 552100 | Market Apprec on Investments | (406.05) | 573.30 | 866.16 |
| 1TA075 | Blanche D. & George L. White | 552200 | Realized Gain & Loss on Investment | 145.51 | (39.55) | (82.80) |
| 1TA076 | John G. Winant | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA076 | John G. Winant | 552100 | Market Apprec on Investments | (24,797.86) | 35,011.65 | 52,896.74 |
| 1TA076 | John G. Winant | 552200 | Realized Gain & Loss on Investment | 8,886.55 | (2,415.08) | (5,056.66) |
| 1TA077 | Arthur Whitcomb | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA077 | Arthur Whitcomb | 552100 | Market Apprec on Investments | (13,644.25) | 19,264.07 | 29,104.78 |
| 1TA077 | Arthur Whitcomb | 552200 | Realized Gain & Loss on Investment | 4,889.55 | (1,328.82) | (2,782.27) |
| 1TA078 | George P. Wood Shoals Marine | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA078 | George P. Wood Shoals Marine | 552100 | Market Apprec on Investments | (28,629.20) | 40,421.04 | 61,069.42 |
| 1TA078 | George P. Wood Shoals Marine | 552200 | Realized Gain & Loss on Investment | 10,259.55 | (2,788.22) | (5,837.93) |
| 1TA079 | Melvin Zais | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA079 | Melvin Zais | 552100 | Market Apprec on Investments | (2,067.89) | 2,914.93 | 4,418.07 |
| 1TA079 | Melvin Zais | 552200 | Realized Gain & Loss on Investment | 744.33 | (201.07) | (423.43) |
| 1TA080 | Anna Zornio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA080 | Anna Zornio | 552100 | Market Apprec on Investments | (305.95) | 431.98 | 652.65 |
| 1TA080 | Anna Zornio | 552200 | Realized Gain & Loss on Investment | 109.64 | (29.80) | (62.39) |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552100 | Market Apprec on Investments | (863.46) | 1,219.09 | 1,841.84 |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552200 | Realized Gain & Loss on Investment | 309.43 | (84.09) | (176.07) |
| 1TA082 | Richard Bruce Johnston Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA082 | Richard Bruce Johnston Scholar | 552100 | Market Apprec on Investments | (607.32) | 901.10 | 1,339.12 |
| 1TA082 | Richard Bruce Johnston Scholar | 552200 | Realized Gain & Loss on Investment | 217.64 | (59.15) | (123.84) |
| 1TA083 | Roland H. O'Neal, Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA083 | Roland H. O'Neal, Professorship | 552100 | Market Apprec on Investments | (17,869.46) | 25,229.56 | 38,117.64 |
| 1TA083 | Roland H. O'Neal, Professorship | 552200 | Realized Gain & Loss on Investment | 6,403.69 | (1,740.32) | (3,643.86) |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552100 | Market Apprec on Investments | (92.10) | 130.03 | 196.46 |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552200 | Realized Gain & Loss on Investment | 33.01 | (8.97) | (18.78) |
| 1TA085 | Frank Booma Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA085 | Frank Booma Memorial Fund | 552100 | Market Apprec on Investments | (509.38) | 719.19 | 1,086.58 |
| 1TA085 | Frank Booma Memorial Fund | 552200 | Realized Gain & Loss on Investment | 182.54 | (49.61) | (103.87) |
| 1TA086 | Louis P. Bourgoin Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA086 | Louis P. Bourgoin Scholarship | 552100 | Market Apprec on Investments | (424.73) | 599.67 | 906.01 |
| 1TA086 | Louis P. Bourgoin Scholarship | 552200 | Realized Gain & Loss on Investment | 152.21 | (41.37) | (86.61) |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552100 | Market Apprec on Investments | (709.22) | 1,001.33 | 1,512.85 |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 254.16 | (69.07) | (144.62) |
| 1TA088 | Edmund L. Brigham Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA088 | Edmund L. Brigham Scholarship | 552100 | Market Apprec on Investments | (1,196.80) | 1,689.75 | 2,552.93 |
| 1TA088 | Edmund L. Brigham Scholarship | 552200 | Realized Gain & Loss on Investment | 428.89 | (116.56) | (244.05) |
| 1TA089 | Edna O. Brown Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA089 | Edna O. Brown Scholarship Fund | 552100 | Market Apprec on Investments | (4,897.40) | 6,914.53 | 10,446.70 |
| 1TA089 | Edna O. Brown Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,755.03 | (476.96) | (998.65) |
| 1TA090 | Philip R Burlingame Sr St Loan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA090 | Philip R Burlingame Sr St Loan | 552100 | Market Apprec on Investments | (1,834.11) | 2,589.55 | 3,912.37 |
| 1TA090 | Philip R Burlingame Sr St Loan | 552200 | Realized Gain & Loss on Investment | 657.27 | (178.63) | (374.00) |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552100 | Market Apprec on Investments | (1,637.72) | 2,312.26 | 3,493.45 |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552200 | Realized Gain & Loss on Investment | 586.89 | (159.50) | (333.96) |
| 1TA092 | Lt. Albert A. Chariat Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA092 | Lt. Albert A. Chariat Fund | 552100 | Market Apprec on Investments | (248.69) | 351.13 | 530.49 |
| 1TA092 | Lt. Albert A. Chariat Fund | 552200 | Realized Gain & Loss on Investment | 89.12 | (24.22) | (50.71) |
| 1TA093 | Winifred E. Chesley Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA093 | Winifred E. Chesley Fund | 552100 | Market Apprec on Investments | (1,137.77) | 1,606.40 | 2,427.00 |
| 1TA093 | Winifred E. Chesley Fund | 552200 | Realized Gain & Loss on Investment | 407.73 | (110.81) | (232.01) |
| 1TA094 | Frank B. Clark Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA094 | Frank B. Clark Fund | 552100 | Market Apprec on Investments | (2,604.64) | 3,677.46 | 5,556.02 |
| 1TA094 | Frank B. Clark Fund | 552200 | Realized Gain & Loss on Investment | 933.40 | (253.67) | (531.13) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA095 | Class of 1916 Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA095 | Class of 1916 Sch. Fund | 552100 | Market Apprec on Investments | (743.64) | 1,049.91 | 1,586.24 |
| 1TA095 | Class of 1916 Sch. Fund | 552200 | Realized Gain & Loss on Investment | 266.49 | (72.42) | (151.64) |
| 1TA096 | Forrest E Adams Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA096 | Forrest E Adams Mem. Sch. | 552100 | Market Apprec on Investments | (658.89) | 930.29 | 1,405.51 |
| 1TA096 | Forrest E Adams Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 236.12 | (64.17) | (134.36) |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552100 | Market Apprec on Investments | (6,867.32) | 9,695.86 | 14,648.81 |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552200 | Realized Gain & Loss on Investment | 2,460.97 | (668.81) | (1,400.35) |
| 1TA098 | Philip M. Marston Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA098 | Philip M. Marston Scholarship | 552100 | Market Apprec on Investments | (812.54) | 1,147.21 | 1,733.24 |
| 1TA098 | Philip M. Marston Scholarship | 552200 | Realized Gain & Loss on Investment | 291.18 | (79.13) | (165.69) |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552100 | Market Apprec on Investments | (8,967.28) | 12,660.74 | 19,128.26 |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552200 | Realized Gain & Loss on Investment | 3,213.51 | (873.33) | (1,828.57) |
| 1TA100 | Class of 1938 Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA100 | Class of 1938 Memorial Scholar | 552100 | Market Apprec on Investments | (2,004.51) | 2,830.14 | 4,275.86 |
| 1TA100 | Class of 1938 Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 718.34 | (195.22) | (408.75) |
| 1TA101 | Class of 1948 Trust Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA101 | Class of 1948 Trust Fund | 552100 | Market Apprec on Investments | (842.55) | 1,189.61 | 1,797.29 |
| 1TA101 | Class of 1948 Trust Fund | 552200 | Realized Gain & Loss on Investment | 301.94 | (82.06) | (171.81) |
| 1TA102 | Class of 1898 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA102 | Class of 1898 Scholarship Fund | 552100 | Market Apprec on Investments | (47,168.20) | 66,595.92 | 100,615.30 |
| 1TA102 | Class of 1898 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 16,903.18 | (4,593.75) | (9,618.32) |
| 1TA103 | Class of 1899 Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA103 | Class of 1899 Prize | 552100 | Market Apprec on Investments | (207.28) | 292.65 | 442.15 |
| 1TA103 | Class of 1899 Prize | 552200 | Realized Gain & Loss on Investment | 74.28 | (20.19) | (42.27) |
| 1TA104 | Clarence E. Clement Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA104 | Clarence E. Clement Sch. Fund | 552100 | Market Apprec on Investments | (290.30) | 409.87 | 619.25 |
| 1TA104 | Clarence E. Clement Sch. Fund | 552200 | Realized Gain & Loss on Investment | 104.03 | (28.27) | (59.20) |
| 1TA105 | Corinne H. Coburn Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA105 | Corinne H. Coburn Fund | 552100 | Market Apprec on Investments | (2,400.16) | 3,388.76 | 5,119.84 |
| 1TA105 | Corinne H. Coburn Fund | 552200 | Realized Gain & Loss on Investment | 860.12 | (233.75) | (489.43) |
| 1TA106 | Arthur W. Colburn St. Loan F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA106 | Arthur W. Colburn St. Loan F | 552100 | Market Apprec on Investments | (971.01) | 1,370.95 | 2,071.27 |
| 1TA106 | Arthur W. Colburn St. Loan F | 552200 | Realized Gain & Loss on Investment | 347.97 | (94.57) | (198.00) |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552100 | Market Apprec on Investments | (709.22) | 1,001.33 | 1,512.85 |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552200 | Realized Gain & Loss on Investment | 254.16 | (69.07) | (144.62) |
| 1TA108 | Fisher Currier Scholarship Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA108 | Fisher Currier Scholarship Fu | 552100 | Market Apprec on Investments | (2,109.32) | 2,978.12 | 4,499.43 |
| 1TA108 | Fisher Currier Scholarship Fu | 552200 | Realized Gain & Loss on Investment | 755.90 | (205.43) | (430.12) |
| 1TA109 | Diettrich, Memorial Cup Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA109 | Diettrich, Memorial Cup Fund | 552100 | Market Apprec on Investments | (34.33) | 48.48 | 73.24 |
| 1TA109 | Diettrich, Memorial Cup Fund | 552200 | Realized Gain & Loss on Investment | 12.30 | (3.34) | (7.00) |
| 1TA110 | Harry W. Evans Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA110 | Harry W. Evans Sch. Fund | 552100 | Market Apprec on Investments | (1,272.03) | 1,795.94 | 2,713.36 |
| 1TA110 | Harry W. Evans Sch. Fund | 552200 | Realized Gain & Loss on Investment | 455.84 | (123.88) | (259.38) |
| 1TA111 | Sylvester M. Foster Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA111 | Sylvester M. Foster Fund | 552100 | Market Apprec on Investments | (248.69) | 351.13 | 530.49 |
| 1TA111 | Sylvester M. Foster Fund | 552200 | Realized Gain & Loss on Investment | 89.12 | (24.22) | (50.71) |
| 1TA112 | Adelaide M. Godding Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA112 | Adelaide M. Godding Fund | 552100 | Market Apprec on Investments | (7,934.97) | 11,203.25 | 16,926.23 |
| 1TA112 | Adelaide M. Godding Fund | 552200 | Realized Gain & Loss on Investment | 2,843.57 | (772.79) | (1,618.06) |
| 1TA113 | John Haines Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA113 | John Haines Scholarship Fund | 552100 | Market Apprec on Investments | (615.11) | 868.48 | 1,312.13 |
| 1TA113 | John Haines Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 220.43 | (59.91) | (125.43) |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552100 | Market Apprec on Investments | (1,137.59) | 1,606.14 | 2,426.61 |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552200 | Realized Gain & Loss on Investment | 407.67 | (110.79) | (231.97) |
| 1TA115 | Helen E. Hayes Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA115 | Helen E. Hayes Sch. Fund | 552100 | Market Apprec on Investments | (3,200.41) | 4,518.59 | 6,826.83 |
| 1TA115 | Helen E. Hayes Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,146.90 | (311.69) | (652.61) |
| 1TA116 | Henderson Memorial Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA116 | Henderson Memorial Sch. Fund | 552100 | Market Apprec on Investments | (1,471.85) | 2,078.08 | 3,139.62 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA116 | Henderson Memorial Sch. Fund | 552200 | Realized Gain & Loss on Investment | 527.45 | (143.35) | (300.13) |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552100 | Market Apprec on Investments | (3,213.39) | 4,536.94 | 6,854.55 |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552200 | Realized Gain & Loss on Investment | 1,151.55 | (312.96) | (655.26) |
| 1TA118 | Michael J. & Nellie Hourihan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA118 | Michael J. & Nellie Hourihan | 552100 | Market Apprec on Investments | (5,085.22) | 7,179.72 | 10,847.35 |
| 1TA118 | Michael J. & Nellie Hourihan | 552200 | Realized Gain & Loss on Investment | 1,822.33 | (495.25) | (1,036.95) |
| 1TA119 | Hubbard Family Endowed Chair | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA119 | Hubbard Family Endowed Chair | 552100 | Market Apprec on Investments | (156,993.84) | 221,656.76 | 334,886.25 |
| 1TA119 | Hubbard Family Endowed Chair | 552200 | Realized Gain & Loss on Investment | 56,260.25 | (15,289.77) | (32,013.44) |
| 1TA120 | Lillian M. Johnson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA120 | Lillian M. Johnson Fund | 552100 | Market Apprec on Investments | (49,746.94) | 70,236.81 | 106,116.06 |
| 1TA120 | Lillian M. Johnson Fund | 552200 | Realized Gain & Loss on Investment | 17,827.29 | (4,844.90) | (10,144.16) |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552100 | Market Apprec on Investments | (15,631.30) | 22,069.56 | 33,343.40 |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552200 | Realized Gain & Loss on Investment | 5,601.63 | (1,522.35) | (3,187.46) |
| 1TA122 | Donald Whitney Libby Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA122 | Donald Whitney Libby Memorial | 552100 | Market Apprec on Investments | (789.96) | 1,115.33 | 1,685.09 |
| 1TA122 | Donald Whitney Libby Memorial | 552200 | Realized Gain & Loss on Investment | 283.09 | (76.94) | (161.09) |
| 1TA123 | Mildred B. Lionstone Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA123 | Mildred B. Lionstone Scholars | 552100 | Market Apprec on Investments | (276.67) | 390.64 | 590.19 |
| 1TA123 | Mildred B. Lionstone Scholars | 552200 | Realized Gain & Loss on Investment | 99.15 | (26.95) | (56.42) |
| 1TA124 | Locke Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA124 | Locke Prize Fund | 552100 | Market Apprec on Investments | (781.57) | 1,103.47 | 1,667.16 |
| 1TA124 | Locke Prize Fund | 552200 | Realized Gain & Loss on Investment | 280.08 | (76.12) | (159.37) |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552100 | Market Apprec on Investments | (1,279.30) | 1,806.21 | 2,728.88 |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552200 | Realized Gain & Loss on Investment | 458.45 | (124.59) | (260.87) |
| 1TA126 | Harry Macleod Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA126 | Harry Macleod Memorial Schol | 552100 | Market Apprec on Investments | (609.31) | 860.26 | 1,299.71 |
| 1TA126 | Harry Macleod Memorial Schol | 552200 | Realized Gain & Loss on Investment | 218.35 | (59.34) | (124.25) |
| 1TA127 | J. Herbert Marceau Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA127 | J. Herbert Marceau Scholarshi | 552100 | Market Apprec on Investments | (2,491.72) | 3,518.02 | 5,315.14 |
| 1TA127 | J. Herbert Marceau Scholarshi | 552200 | Realized Gain & Loss on Investment | 892.93 | (242.67) | (508.10) |
| 1TA128 | William F. Marsh Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA128 | William F. Marsh Scholarship | 552100 | Market Apprec on Investments | (497.22) | 702.02 | 1,060.63 |
| 1TA128 | William F. Marsh Scholarship | 552200 | Realized Gain & Loss on Investment | 178.18 | (48.42) | (101.39) |
| 1TA129 | Mask & Dagger Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA129 | Mask & Dagger Fund | 552100 | Market Apprec on Investments | (1,234.42) | 1,742.85 | 2,633.16 |
| 1TA129 | Mask & Dagger Fund | 552200 | Realized Gain & Loss on Investment | 442.37 | (120.22) | (251.72) |
| 1TA130 | Erskine Mason Memorial Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA130 | Erskine Mason Memorial Prize | 552100 | Market Apprec on Investments | (201.28) | 284.20 | 429.38 |
| 1TA130 | Erskine Mason Memorial Prize | 552200 | Realized Gain & Loss on Investment | 72.13 | (19.60) | (41.05) |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552100 | Market Apprec on Investments | (733.02) | 1,034.94 | 1,563.62 |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 262.68 | (71.39) | (149.47) |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552100 | Market Apprec on Investments | (273.22) | 385.75 | 582.81 |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552200 | Realized Gain & Loss on Investment | 97.91 | (26.61) | (55.71) |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552100 | Market Apprec on Investments | (308.83) | 436.03 | 658.77 |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552200 | Realized Gain & Loss on Investment | 110.67 | (30.08) | (62.98) |
| 1TA134 | Ordway Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA134 | Ordway Fund | 552100 | Market Apprec on Investments | (513.75) | 725.36 | 1,095.89 |
| 1TA134 | Ordway Fund | 552200 | Realized Gain & Loss on Investment | 184.11 | (50.03) | (104.76) |
| 1TA135 | George Downes Parnell Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA135 | George Downes Parnell Mem. Sc | 552100 | Market Apprec on Investments | (436.00) | 615.58 | 930.04 |
| 1TA135 | George Downes Parnell Mem. Sc | 552200 | Realized Gain & Loss on Investment | 156.24 | (42.46) | (88.91) |
| 1TA136 | Paul Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA136 | Paul Scholarship Fund | 552100 | Market Apprec on Investments | (12,433.38) | 17,554.46 | 26,521.85 |
| 1TA136 | Paul Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4,455.62 | (1,210.90) | (2,535.36) |
| 1TA137 | Luella Pettee Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA137 | Luella Pettee Fund | 552100 | Market Apprec on Investments | (469.25) | 662.52 | 1,000.96 |
| 1TA137 | Luella Pettee Fund | 552200 | Realized Gain & Loss on Investment | 168.16 | (45.70) | (95.69) |
| 1TA138 | Roecrans W. Pillsbury Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA138 | Roecrans W. Pillsbury Fund | 552100 | Market Apprec on Investments | (124.07) | 175.18 | 264.67 |
| 1TA138 | Roecrans W. Pillsbury Fund | 552200 | Realized Gain & Loss on Investment | 44.46 | (12.08) | (25.30) |
| 1TA139 | Alfred Ernest Richards Mem. S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA139 | Alfred Ernest Richards Mem. S | 552100 | Market Apprec on Investments | (1,243.50) | 1,755.68 | 2,652.54 |
| 1TA139 | Alfred Ernest Richards Mem. S | 552200 | Realized Gain & Loss on Investment | 445.62 | (121.11) | (253.57) |
| 1TA140 | Charles H. Sanders Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA140 | Charles H. Sanders Fund | 552100 | Market Apprec on Investments | (746.29) | 1,053.66 | 1,591.91 |
| 1TA140 | Charles H. Sanders Fund | 552200 | Realized Gain & Loss on Investment | 267.44 | (72.68) | (152.18) |
| 1TA141 | Lena Snow Sargent Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA141 | Lena Snow Sargent Fund | 552100 | Market Apprec on Investments | (11,197.09) | 15,808.99 | 23,884.74 |
| 1TA141 | Lena Snow Sargent Fund | 552200 | Realized Gain & Loss on Investment | 4,012.59 | (1,090.50) | (2,283.26) |
| 1TA142 | Walter M. Shipley Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA142 | Walter M. Shipley Scholarship | 552100 | Market Apprec on Investments | (497.22) | 702.02 | 1,060.63 |
| 1TA142 | Walter M. Shipley Scholarship | 552200 | Realized Gain & Loss on Investment | 178.18 | (48.42) | (101.39) |
| 1TA143 | Mary F. Simpson Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA143 | Mary F. Simpson Sch. Fund | 552100 | Market Apprec on Investments | (16,708.33) | 23,590.19 | 35,640.82 |
| 1TA143 | Mary F. Simpson Sch. Fund | 552200 | Realized Gain & Loss on Investment | 5,987.59 | (1,627.24) | (3,407.08) |
| 1TA144 | J. Guy Smart Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA144 | J. Guy Smart Scholarship Fund | 552100 | Market Apprec on Investments | (29,110.10) | 41,100.01 | 62,095.23 |
| 1TA144 | J. Guy Smart Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 10,431.88 | (2,835.06) | (5,935.99) |
| 1TA145 | Roderick W. Smith Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA145 | Roderick W. Smith Scholarship | 552100 | Market Apprec on Investments | (248.69) | 351.13 | 530.49 |
| 1TA145 | Roderick W. Smith Scholarship | 552200 | Realized Gain & Loss on Investment | 89.12 | (24.22) | (50.71) |
| 1TA146 | Smyth, Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA146 | Smyth, Memorial Fund | 552100 | Market Apprec on Investments | (651.02) | 919.16 | 1,388.70 |
| 1TA146 | Smyth, Memorial Fund | 552200 | Realized Gain & Loss on Investment | 233.30 | (63.40) | (132.75) |
| 1TA147 | James Carter | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA147 | James Carter | 552100 | Market Apprec on Investments | (2,888.95) | 4,078.84 | 6,162.45 |
| 1TA147 | James Carter | 552200 | Realized Gain & Loss on Investment | 1,035.28 | (281.36) | (589.10) |
| 1TA148 | Col. Samuel J. Sutherland | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA148 | Col. Samuel J. Sutherland | 552100 | Market Apprec on Investments | (487.22) | 687.91 | 1,039.32 |
| 1TA148 | Col. Samuel J. Sutherland | 552200 | Realized Gain & Loss on Investment | 174.60 | (47.45) | (99.35) |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552100 | Market Apprec on Investments | (2,078.24) | 2,934.25 | 4,433.16 |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552200 | Realized Gain & Loss on Investment | 744.76 | (202.40) | (423.79) |
| 1TA150 | James A. Wellman Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA150 | James A. Wellman Mem. Sch. | 552100 | Market Apprec on Investments | (6,217.13) | 8,777.86 | 13,261.88 |
| 1TA150 | James A. Wellman Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 2,227.97 | (605.49) | (1,267.77) |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552100 | Market Apprec on Investments | (2,855.96) | 4,032.28 | 6,092.10 |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,023.46 | (278.14) | (582.37) |
| 1TA152 | Walter M. Wiggin Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA152 | Walter M. Wiggin Scholarship | 552100 | Market Apprec on Investments | (1,243.14) | 1,755.16 | 2,651.75 |
| 1TA152 | Walter M. Wiggin Scholarship | 552200 | Realized Gain & Loss on Investment | 445.49 | (121.07) | (253.49) |
| 1TA153 | George H. Williams Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA153 | George H. Williams Fund | 552100 | Market Apprec on Investments | (2,631.69) | 3,715.64 | 5,613.71 |
| 1TA153 | George H. Williams Fund | 552200 | Realized Gain & Loss on Investment | 943.09 | (256.30) | (536.64) |
| 1TA154 | Richard J. Shea Memorial Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA154 | Richard J. Shea Memorial Award | 552100 | Market Apprec on Investments | (445.38) | 628.82 | 950.05 |
| 1TA154 | Richard J. Shea Memorial Award | 552200 | Realized Gain & Loss on Investment | 159.61 | (43.38) | (90.82) |
| 1TA155 | William H. Yale Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA155 | William H. Yale Sch. Fund | 552100 | Market Apprec on Investments | (16,969.74) | 23,959.26 | 36,198.44 |
| 1TA155 | William H. Yale Sch. Fund | 552200 | Realized Gain & Loss on Investment | 6,081.27 | (1,652.70) | (3,460.39) |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552100 | Market Apprec on Investments | (9,891.98) | 13,966.31 | 21,100.76 |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552200 | Realized Gain & Loss on Investment | 3,544.89 | (963.39) | (2,017.13) |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552100 | Market Apprec on Investments | (47,420.86) | 66,952.67 | 101,154.27 |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552200 | Realized Gain & Loss on Investment | 16,993.72 | (4,618.36) | (9,669.84) |
| 1TA158 | Stephen D. Decesare Memorial S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA158 | Stephen D. Decesare Memorial S | 552100 | Market Apprec on Investments | (1,022.82) | 1,444.11 | 2,181.80 |
| 1TA158 | Stephen D. Decesare Memorial S | 552200 | Realized Gain & Loss on Investment | 366.54 | (99.61) | (208.57) |
| 1TA159 | Penny Family School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA159 | Penny Family School | 552100 | Market Apprec on Investments | (2,718.79) | 3,838.62 | 5,799.51 |
| 1TA159 | Penny Family School | 552200 | Realized Gain & Loss on Investment | 974.31 | (264.79) | (554.40) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA160 | Ruth Cheney Streeter Shcol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA160 | Ruth Cheney Streeter Shcol | 552100 | Market Apprec on Investments | (1,566.87) | 2,212.22 | 3,342.30 |
| 1TA160 | Ruth Cheney Streeter Shcol | 552200 | Realized Gain & Loss on Investment | 561.50 | (152.60) | (319.51) |
| 1TA161 | Katherine Demerritt Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA161 | Katherine Demerritt Memorial | 552100 | Market Apprec on Investments | (836.39) | 1,180.88 | 1,784.11 |
| 1TA161 | Katherine Demerritt Memorial | 552200 | Realized Gain & Loss on Investment | 299.73 | (81.46) | (170.55) |
| 1TA162 | Col John & Helena Ayotte | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA162 | Col John & Helena Ayotte | 552100 | Market Apprec on Investments | (26,822.95) | 37,870.84 | 57,216.50 |
| 1TA162 | Col John & Helena Ayotte | 552200 | Realized Gain & Loss on Investment | 9,612.26 | (2,612.31) | (5,469.61) |
| 1TA163 | Ray Macdonald End Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA163 | Ray Macdonald End Scholarship | 552100 | Market Apprec on Investments | (37,759.95) | 53,312.59 | 80,546.40 |
| 1TA163 | Ray Macdonald End Scholarship | 552200 | Realized Gain & Loss on Investment | 13,531.64 | (3,677.47) | (7,699.83) |
| 1TA164 | Gertrude Phelps Carlson Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA164 | Gertrude Phelps Carlson Mem | 552100 | Market Apprec on Investments | (1,112.94) | 1,571.33 | 2,374.01 |
| 1TA164 | Gertrude Phelps Carlson Mem | 552200 | Realized Gain & Loss on Investment | 398.83 | (108.39) | (226.94) |
| 1TA165 | Class of 51 Endowed Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA165 | Class of 51 Endowed Scholarshi | 552100 | Market Apprec on Investments | (11,860.87) | 16,640.33 | 25,101.89 |
| 1TA165 | Class of 51 Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | 4,268.22 | (1,142.59) | (2,392.34) |
| 1TA166 | Norma V and John Spaven | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA166 | Norma V and John Spaven | 552100 | Market Apprec on Investments | (9,770.51) | 13,794.81 | 20,841.65 |
| 1TA166 | Norma V and John Spaven | 552200 | Realized Gain & Loss on Investment | 3,501.36 | (951.56) | (1,992.36) |
| 1TA167 | Lola M Preston Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA167 | Lola M Preston Endowed Scholar | 552100 | Market Apprec on Investments | (4,030.36) | 5,690.40 | 8,597.24 |
| 1TA167 | Lola M Preston Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 1,444.32 | (392.52) | (821.85) |
| 1TA168 | Class of 38 Professorship Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA168 | Class of 38 Professorship Endo | 552100 | Market Apprec on Investments | (12,614.29) | 17,809.89 | 26,907.76 |
| 1TA168 | Class of 38 Professorship Endo | 552200 | Realized Gain & Loss on Investment | 4,520.45 | (1,228.52) | (2,572.25) |
| 1TA169 | Class of 41 Educational Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA169 | Class of 41 Educational Endow | 552100 | Market Apprec on Investments | (16,304.84) | 19,798.49 | 29,677.08 |
| 1TA169 | Class of 41 Educational Endow | 552200 | Realized Gain & Loss on Investment | 6,001.47 | (1,333.94) | (2,792.98) |
| 1TA170 | CEPS Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA170 | CEPS Endowed Scholar | 552100 | Market Apprec on Investments | (11,574.77) | 16,342.20 | 24,690.32 |
| 1TA170 | CEPS Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 4,147.93 | (1,127.28) | (2,360.27) |
| 1TA171 | Class of 1964 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA171 | Class of 1964 Endowed Scholarship | 552100 | Market Apprec on Investments | (6,850.73) | 8,346.84 | 14,225.61 |
| 1TA171 | Class of 1964 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 3,039.96 | (593.14) | (1,641.94) |
| 1TA172 | Class of 40 Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA172 | Class of 40 Professorship | 552100 | Market Apprec on Investments | (17,748.41) | 25,058.65 | 37,859.43 |
| 1TA172 | Class of 40 Professorship | 552200 | Realized Gain & Loss on Investment | 6,360.31 | (1,728.53) | (3,619.17) |
| 1TA173 | Class of 44 Endowed Professor | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA173 | Class of 44 Endowed Professor | 552100 | Market Apprec on Investments | (12,123.66) | 17,117.18 | 25,861.19 |
| 1TA173 | Class of 44 Endowed Professor | 552200 | Realized Gain & Loss on Investment | 4,344.63 | (1,180.73) | (2,472.20) |
| 1TA174 | Class of 1944 Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA174 | Class of 1944 Endowed Scholar | 552100 | Market Apprec on Investments | (4,283.52) | 5,668.73 | 8,564.49 |
| 1TA174 | Class of 1944 Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 1,650.92 | (391.03) | (818.72) |
| 1TA175 | Charles A. Hopkins Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA175 | Charles A. Hopkins Family Fund | 552100 | Market Apprec on Investments | (2,741.51) | 3,870.68 | 5,847.95 |
| 1TA175 | Charles A. Hopkins Family Fund | 552200 | Realized Gain & Loss on Investment | 982.45 | (267.00) | (559.04) |
| 1TA176 | Class 1961 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA176 | Class 1961 Endowed Scholarship | 552100 | Market Apprec on Investments | (8,838.10) | 12,049.06 | 18,221.76 |
| 1TA176 | Class 1961 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 3,188.87 | (827.64) | (1,744.77) |
| 1TA177 | 1959 Fund for Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA177 | 1959 Fund for Excellence | 552100 | Market Apprec on Investments | (7,876.28) | 8,116.78 | 12,263.09 |
| 1TA177 | 1959 Fund for Excellence | 552200 | Realized Gain & Loss on Investment | 3,741.13 | (559.89) | (1,172.29) |
| 1TA178 | William S Law Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA178 | William S Law Scholarship Fund | 552100 | Market Apprec on Investments | (3,421.08) | 4,830.16 | 7,297.56 |
| 1TA178 | William S Law Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,225.98 | (333.18) | (697.61) |
| 1TA179 | Frank A Joy Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA179 | Frank A Joy Endowed Fund | 552100 | Market Apprec on Investments | (69,765.86) | 98,501.16 | 148,818.77 |
| 1TA179 | Frank A Joy Endowed Fund | 552200 | Realized Gain & Loss on Investment | 25,001.27 | (6,794.56) | (14,226.33) |
| 1TA181 | Ernest Easter Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA181 | Ernest Easter Scholarship Fund | 552100 | Market Apprec on Investments | (11,413.95) | 16,115.18 | 24,347.33 |
| 1TA181 | Ernest Easter Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4,090.30 | (1,111.62) | (2,327.48) |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552100 | Market Apprec on Investments | (2,354.76) | 3,324.63 | 5,022.96 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 843.85 | (229.33) | (480.17) |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552100 | Market Apprec on Investments | (55,818.91) | 78,809.72 | 119,068.29 |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552200 | Realized Gain & Loss on Investment | 20,003.24 | (5,436.25) | (11,382.33) |
| 1TB001 | Edward Cass Adams | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB001 | Edward Cass Adams | 552100 | Market Apprec on Investments | (1,737.66) | 2,453.37 | 3,706.62 |
| 1TB001 | Edward Cass Adams | 552200 | Realized Gain & Loss on Investment | 622.71 | (169.23) | (354.33) |
| 1TB002 | Robert P. Ahern Mem. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB002 | Robert P. Ahern Mem. Fund | 552100 | Market Apprec on Investments | (5,526.38) | 7,802.58 | 11,788.40 |
| 1TB002 | Robert P. Ahern Mem. Fund | 552200 | Realized Gain & Loss on Investment | 1,980.43 | (538.22) | (1,126.91) |
| 1TB003 | Albert H. Brown Student Loan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB003 | Albert H. Brown Student Loan | 552100 | Market Apprec on Investments | (12,550.92) | 17,720.41 | 26,772.57 |
| 1TB003 | Albert H. Brown Student Loan | 552200 | Realized Gain & Loss on Investment | 4,497.74 | (1,222.34) | (2,559.32) |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552100 | Market Apprec on Investments | (1,587.49) | 2,241.35 | 3,386.30 |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552200 | Realized Gain & Loss on Investment | 568.89 | (154.61) | (323.71) |
| 1TB005 | C. Hilton Boynton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB005 | C. Hilton Boynton | 552100 | Market Apprec on Investments | (4,867.90) | 6,966.72 | 10,476.67 |
| 1TB005 | C. Hilton Boynton | 552200 | Realized Gain & Loss on Investment | 1,745.03 | (473.96) | (992.37) |
| 1TB006 | Gertrude Burnham Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB006 | Gertrude Burnham Fund | 552100 | Market Apprec on Investments | (33,717.52) | 47,605.16 | 71,923.42 |
| 1TB006 | Gertrude Burnham Fund | 552200 | Realized Gain & Loss on Investment | 12,083.00 | (3,283.78) | (6,875.52) |
| 1TB007 | Conant Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB007 | Conant Scholarship Fund | 552100 | Market Apprec on Investments | (13,277.70) | 18,746.55 | 28,322.90 |
| 1TB007 | Conant Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4,758.19 | (1,293.13) | (2,707.53) |
| 1TB008 | Crop Protection Institute | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB008 | Crop Protection Institute | 552100 | Market Apprec on Investments | (1,676.55) | 2,367.09 | 3,576.27 |
| 1TB008 | Crop Protection Institute | 552200 | Realized Gain & Loss on Investment | 600.81 | (163.28) | (341.87) |
| 1TB009 | David W. Drew Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB009 | David W. Drew Memorial Scholar | 552100 | Market Apprec on Investments | (2,288.63) | 3,231.26 | 4,881.88 |
| 1TB009 | David W. Drew Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 820.15 | (222.89) | (466.68) |
| 1TB010 | Clyde & Isabel Eaton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB010 | Clyde & Isabel Eaton | 552100 | Market Apprec on Investments | (2,986.58) | 4,216.70 | 6,370.73 |
| 1TB010 | Clyde & Isabel Eaton | 552200 | Realized Gain & Loss on Investment | 1,070.27 | (290.87) | (609.01) |
| 1TB011 | Kenneth Fowler | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB011 | Kenneth Fowler | 552100 | Market Apprec on Investments | (3,787.76) | 5,332.78 | 8,045.18 |
| 1TB011 | Kenneth Fowler | 552200 | Realized Gain & Loss on Investment | 1,357.85 | (366.26) | (766.88) |
| 1TB012 | Norman Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB012 | Norman Hubbard Scholarship | 552100 | Market Apprec on Investments | (407.06) | 574.71 | 868.29 |
| 1TB012 | Norman Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 145.87 | (39.64) | (83.00) |
| 1TB013 | Oliver J. Hubbard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB013 | Oliver J. Hubbard Fund | 552100 | Market Apprec on Investments | (67,493.01) | 95,292.14 | 143,970.46 |
| 1TB013 | Oliver J. Hubbard Fund | 552200 | Realized Gain & Loss on Investment | 24,186.76 | (6,573.20) | (13,762.85) |
| 1TB014 | Basil & Alice Johnson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB014 | Basil & Alice Johnson | 552100 | Market Apprec on Investments | (3,185.61) | 4,497.71 | 6,795.28 |
| 1TB014 | Basil & Alice Johnson | 552200 | Realized Gain & Loss on Investment | 1,141.59 | (310.25) | (649.59) |
| 1TB015 | Gunnar B. Olsson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB015 | Gunnar B. Olsson Fund | 552100 | Market Apprec on Investments | (1,455.34) | 2,054.77 | 3,104.42 |
| 1TB015 | Gunnar B. Olsson Fund | 552200 | Realized Gain & Loss on Investment | 521.54 | (141.74) | (296.77) |
| 1TB016 | Dan Heath Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB016 | Dan Heath Memorial | 552100 | Market Apprec on Investments | (675.07) | 953.13 | 1,440.01 |
| 1TB016 | Dan Heath Memorial | 552200 | Realized Gain & Loss on Investment | 241.92 | (65.75) | (137.66) |
| 1TB017 | Richard A. Andrews Mem'l Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB017 | Richard A. Andrews Mem'l Award | 552100 | Market Apprec on Investments | (307.46) | 434.09 | 3,368.57 |
| 1TB017 | Richard A. Andrews Mem'l Award | 552200 | Realized Gain & Loss on Investment | 110.18 | (29.94) | (738.42) |
| 1TB018 | Paul Gilman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB018 | Paul Gilman | 552100 | Market Apprec on Investments | (579.37) | 818.00 | 1,235.86 |
| 1TB018 | Paul Gilman | 552200 | Realized Gain & Loss on Investment | 207.62 | (56.43) | (118.14) |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552100 | Market Apprec on Investments | (667.78) | 938.25 | 1,426.10 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552200 | Realized Gain & Loss on Investment | 242.50 | (64.72) | (137.88) |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552100 | Market Apprec on Investments | (1,334.21) | 1,893.28 | 2,861.35 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552200 | Realized Gain & Loss on Investment | 480.87 | (129.50) | (273.03) |
| 1TB021 | George M. Moore Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TB021 | George M. Moore Scholarship | 552100 | Market Apprec on Investments | (712.03) | 1,005.30 | 1,518.84 |
| 1TB021 | George M. Moore Scholarship | 552200 | Realized Gain & Loss on Investment | 255.16 | (69.35) | (145.19) |
| 1TB022 | Constance L. Rollins Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB022 | Constance L. Rollins Memorial | 552100 | Market Apprec on Investments | (6,916.41) | 9,765.16 | 14,753.51 |
| 1TB022 | Constance L. Rollins Memorial | 552200 | Realized Gain & Loss on Investment | 2,478.56 | (673.60) | (1,410.36) |
| 1TB023 | Plant Science Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB023 | Plant Science Scholarship Fund | 552100 | Market Apprec on Investments | (549.45) | 775.74 | 1,172.02 |
| 1TB023 | Plant Science Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 196.90 | (53.51) | (112.04) |
| 1TB024 | James A. Purington Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB024 | James A. Purington Scholarship | 552100 | Market Apprec on Investments | (2,946.43) | 4,208.80 | 6,397.65 |
| 1TB024 | James A. Purington Scholarship | 552200 | Realized Gain & Loss on Investment | 1,087.84 | (283.81) | (617.98) |
| 1TB026 | Laurence W. Slantez Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB026 | Laurence W. Slantez Memorial | 552100 | Market Apprec on Investments | (2,188.55) | 3,089.99 | 4,668.45 |
| 1TB026 | Laurence W. Slantez Memorial | 552200 | Realized Gain & Loss on Investment | 784.29 | (213.15) | (446.28) |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552100 | Market Apprec on Investments | (704.54) | 994.73 | 1,502.88 |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552200 | Realized Gain & Loss on Investment | 252.48 | (68.62) | (143.67) |
| 1TB028 | Charles A. & F. W. Stone Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB028 | Charles A. & F. W. Stone Schol | 552100 | Market Apprec on Investments | (7,468.19) | 10,544.21 | 15,930.53 |
| 1TB028 | Charles A. & F. W. Stone Schol | 552200 | Realized Gain & Loss on Investment | 2,676.30 | (727.33) | (1,522.88) |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552100 | Market Apprec on Investments | (3,626.51) | 5,110.63 | 7,726.20 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552200 | Realized Gain & Loss on Investment | 1,299.60 | (353.19) | (739.50) |
| 1TB030 | Agricultural Alumni Associatio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB030 | Agricultural Alumni Associatio | 552100 | Market Apprec on Investments | (1,571.06) | 2,218.15 | 3,351.25 |
| 1TB030 | Agricultural Alumni Associatio | 552200 | Realized Gain & Loss on Investment | 563.01 | (153.01) | (320.36) |
| 1TB031 | Richard B. Johnston Mem. Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB031 | Richard B. Johnston Mem. Schol | 552100 | Market Apprec on Investments | (1,579.49) | 2,230.06 | 3,369.24 |
| 1TB031 | Richard B. Johnston Mem. Schol | 552200 | Realized Gain & Loss on Investment | 566.03 | (153.83) | (322.08) |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552100 | Market Apprec on Investments | (5,582.72) | 7,882.13 | 11,908.58 |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552200 | Realized Gain & Loss on Investment | 2,000.62 | (543.71) | (1,138.40) |
| 1TB033 | Ruth E. Farrington Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB033 | Ruth E. Farrington Fund | 552100 | Market Apprec on Investments | (85,914.10) | 121,300.56 | 183,264.83 |
| 1TB033 | Ruth E. Farrington Fund | 552200 | Realized Gain & Loss on Investment | 30,788.14 | (8,367.25) | (17,519.20) |
| 1TB034 | Andrew L. Felker Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB034 | Andrew L. Felker Sch. Fund | 552100 | Market Apprec on Investments | (822.78) | 1,161.64 | 1,755.04 |
| 1TB034 | Andrew L. Felker Sch. Fund | 552200 | Realized Gain & Loss on Investment | 294.85 | (80.13) | (167.77) |
| 1TB035 | Hood Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB035 | Hood Prize Fund | 552100 | Market Apprec on Investments | (1,492.02) | 2,106.56 | 3,182.66 |
| 1TB035 | Hood Prize Fund | 552200 | Realized Gain & Loss on Investment | 534.68 | (145.31) | (304.25) |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552100 | Market Apprec on Investments | (10,418.95) | 14,710.33 | 22,224.85 |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552200 | Realized Gain & Loss on Investment | 3,733.73 | (1,014.71) | (2,124.58) |
| 1TB037 | Norma Ikawa Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB037 | Norma Ikawa Scholarship Fund | 552100 | Market Apprec on Investments | (1,560.59) | 2,185.85 | 3,392.30 |
| 1TB037 | Norma Ikawa Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 597.33 | (147.51) | (332.92) |
| 1TB038 | Industrial Education Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB038 | Industrial Education Fund | 552100 | Market Apprec on Investments | (129.59) | 182.98 | 276.45 |
| 1TB038 | Industrial Education Fund | 552200 | Realized Gain & Loss on Investment | 46.44 | (12.62) | (26.43) |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552100 | Market Apprec on Investments | (1,992.50) | 2,813.19 | 4,250.25 |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552200 | Realized Gain & Loss on Investment | 714.03 | (194.05) | (406.30) |
| 1TB040 | Lilac Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB040 | Lilac Endowment Fund | 552100 | Market Apprec on Investments | (1,530.45) | 2,160.81 | 3,264.62 |
| 1TB040 | Lilac Endowment Fund | 552200 | Realized Gain & Loss on Investment | 548.45 | (149.05) | (312.08) |
| 1TB041 | Lord Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB041 | Lord Scholarship Fund | 552100 | Market Apprec on Investments | (107,737.96) | 125,374.68 | 195,316.31 |
| 1TB041 | Lord Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 35,779.62 | (9,444.46) | (19,774.64) |
| 1TB042 | Fred W. Menns Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB042 | Fred W. Menns Scholarship Fun | 552100 | Market Apprec on Investments | (583.69) | 824.10 | 1,245.07 |
| 1TB042 | Fred W. Menns Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 209.17 | (56.85) | (119.02) |
| 1TB043 | Kenneth S. Morrow Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB043 | Kenneth S. Morrow Scholarship | 552100 | Market Apprec on Investments | (1,842.24) | 2,601.03 | 3,929.72 |
| 1TB043 | Kenneth S. Morrow Scholarship | 552200 | Realized Gain & Loss on Investment | 660.19 | (179.42) | (375.66) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TB044 | Walhowdon Farm Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB044 | Walhowdon Farm Scholarship | 552100 | Market Apprec on Investments | (304.09) | 429.36 | 648.69 |
| 1TB044 | Walhowdon Farm Scholarship | 552200 | Realized Gain & Loss on Investment | 108.98 | (29.62) | (62.01) |
| 1TB045 | Martha & Theodore Frizzell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB045 | Martha & Theodore Frizzell | 552100 | Market Apprec on Investments | (2,386.34) | 3,369.22 | 5,090.33 |
| 1TB045 | Martha & Theodore Frizzell | 552200 | Realized Gain & Loss on Investment | 855.16 | (232.41) | (486.61) |
| 1TB046 | Stacey Cole | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB046 | Stacey Cole | 552100 | Market Apprec on Investments | (4,302.90) | 6,091.16 | 9,179.32 |
| 1TB046 | Stacey Cole | 552200 | Realized Gain & Loss on Investment | 1,551.11 | (417.00) | (873.12) |
| 1TB047 | Lloyd Hawkensen Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB047 | Lloyd Hawkensen Fund | 552100 | Market Apprec on Investments | (1,314.44) | 1,855.84 | 2,803.86 |
| 1TB047 | Lloyd Hawkensen Fund | 552200 | Realized Gain & Loss on Investment | 471.04 | (128.01) | (268.03) |
| 1TB048 | Marty Mitchell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB048 | Marty Mitchell Scholarship | 552100 | Market Apprec on Investments | (1,284.02) | 1,812.88 | 2,738.96 |
| 1TB048 | Marty Mitchell Scholarship | 552200 | Realized Gain & Loss on Investment | 460.14 | (125.05) | (261.83) |
| 1TB049 | Virginia M & William L Conrad | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB049 | Virginia M & William L Conrad | 552100 | Market Apprec on Investments | (2,750.79) | 3,827.84 | 5,783.23 |
| 1TB049 | Virginia M & William L Conrad | 552200 | Realized Gain & Loss on Investment | 1,002.89 | (264.04) | (552.85) |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552100 | Market Apprec on Investments | (1,254.59) | 1,771.33 | 2,676.19 |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552200 | Realized Gain & Loss on Investment | 449.60 | (122.19) | (255.83) |
| 1TB051 | Drs. Lorus & Margery Milne | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB051 | Drs. Lorus & Margery Milne | 552100 | Market Apprec on Investments | (29,354.15) | 41,429.15 | 62,600.40 |
| 1TB051 | Drs. Lorus & Margery Milne | 552200 | Realized Gain & Loss on Investment | 10,519.34 | (2,858.83) | (5,985.76) |
| 1TC001 | John D. Batcheller Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC001 | John D. Batcheller Memorial | 552100 | Market Apprec on Investments | (2,457.77) | 3,466.05 | 5,236.63 |
| 1TC001 | John D. Batcheller Memorial | 552200 | Realized Gain & Loss on Investment | 881.83 | (239.09) | (500.60) |
| 1TC002 | Foreign Language Study | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC002 | Foreign Language Study | 552100 | Market Apprec on Investments | (1,501.79) | 2,123.41 | 3,206.55 |
| 1TC002 | Foreign Language Study | 552200 | Realized Gain & Loss on Investment | 538.18 | (146.26) | (306.24) |
| 1TC003 | Gary Lindberg | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC003 | Gary Lindberg | 552100 | Market Apprec on Investments | (2,392.80) | 3,378.35 | 5,104.12 |
| 1TC003 | Gary Lindberg | 552200 | Realized Gain & Loss on Investment | 857.48 | (233.04) | (487.93) |
| 1TC004 | Raymond J. Bernier Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC004 | Raymond J. Bernier Scholarship | 552100 | Market Apprec on Investments | (738.65) | 1,043.41 | 1,577.15 |
| 1TC004 | Raymond J. Bernier Scholarship | 552200 | Realized Gain & Loss on Investment | 265.30 | (71.88) | (150.94) |
| 1TC005 | S. P. Edelman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC005 | S. P. Edelman | 552100 | Market Apprec on Investments | (167.94) | 237.12 | 358.25 |
| 1TC005 | S. P. Edelman | 552200 | Realized Gain & Loss on Investment | 60.18 | (16.36) | (34.25) |
| 1TC006 | Excellence in Teaching Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC006 | Excellence in Teaching Scholar | 552100 | Market Apprec on Investments | (4,611.29) | 6,510.60 | 9,836.43 |
| 1TC006 | Excellence in Teaching Scholar | 552200 | Realized Gain & Loss on Investment | 1,652.50 | (449.10) | (940.31) |
| 1TC007 | Jean Mattox | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC007 | Jean Mattox | 552100 | Market Apprec on Investments | (3,197.01) | 4,513.81 | 6,819.61 |
| 1TC007 | Jean Mattox | 552200 | Realized Gain & Loss on Investment | 1,145.68 | (311.36) | (651.92) |
| 1TC008 | Richard A. Morse Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC008 | Richard A. Morse Scholarship | 552100 | Market Apprec on Investments | (10,508.98) | 14,549.10 | 22,084.23 |
| 1TC008 | Richard A. Morse Scholarship | 552200 | Realized Gain & Loss on Investment | 3,838.11 | (1,005.18) | (2,143.96) |
| 1TC009 | Gary R. O'neal Musical Theater | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 552100 | Market Apprec on Investments | (2,187.43) | 3,082.07 | 4,666.53 |
| 1TC009 | Gary R. O'neal Musical Theater | 552200 | Realized Gain & Loss on Investment | 788.24 | (212.61) | (448.39) |
| 1TC010 | William H Annis Occupation Edu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC010 | William H Annis Occupation Edu | 552100 | Market Apprec on Investments | (451.29) | 637.17 | 962.66 |
| 1TC010 | William H Annis Occupation Edu | 552200 | Realized Gain & Loss on Investment | 161.73 | (43.95) | (92.03) |
| 1TC011 | Jani Smith | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC011 | Jani Smith | 552100 | Market Apprec on Investments | (1,094.00) | 1,544.61 | 2,333.64 |
| 1TC011 | Jani Smith | 552200 | Realized Gain & Loss on Investment | 392.05 | (106.55) | (223.08) |
| 1TC013 | Donald E. Steele | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC013 | Donald E. Steele | 552100 | Market Apprec on Investments | (1,032.73) | 1,455.80 | 2,204.26 |
| 1TC013 | Donald E. Steele | 552200 | Realized Gain & Loss on Investment | 371.69 | (100.42) | (211.45) |
| 1TC014 | Arts Dept Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC014 | Arts Dept Scholarship Fund | 552100 | Market Apprec on Investments | (1,118.41) | 1,579.07 | 2,385.71 |
| 1TC014 | Arts Dept Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 400.79 | (108.92) | (228.06) |
| 1TC015 | German Soc. of Manchester, NH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC015 | German Soc. of Manchester, NH | 552100 | Market Apprec on Investments | (248.97) | 351.52 | 531.08 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TC015 | German Soc. of Manchester, NH | 552200 | Realized Gain & Loss on Investment | 89.22 | (24.25) | (50.77) |
| 1TC016 | Adaline W. Paul Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC016 | Adaline W. Paul Sch. Fund | 552100 | Market Apprec on Investments | (1,623.73) | 2,292.51 | 3,463.60 |
| 1TC016 | Adaline W. Paul Sch. Fund | 552200 | Realized Gain & Loss on Investment | 581.88 | (158.14) | (331.10) |
| 1TC017 | Thomas O Marshall Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC017 | Thomas O Marshall Fund | 552100 | Market Apprec on Investments | (621.24) | 877.11 | 1,325.17 |
| 1TC017 | Thomas O Marshall Fund | 552200 | Realized Gain & Loss on Investment | 222.63 | (60.50) | (126.68) |
| 1TC018 | NH Library of Traditional Jazz | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC018 | NH Library of Traditional Jazz | 552100 | Market Apprec on Investments | (133,797.63) | 188,906.47 | 285,406.05 |
| 1TC018 | NH Library of Traditional Jazz | 552200 | Realized Gain & Loss on Investment | 47,947.67 | (13,030.67) | (27,283.38) |
| 1TC019 | Seiler, Study of Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC019 | Seiler, Study of Music | 552100 | Market Apprec on Investments | (764.96) | 1,102.77 | 1,654.49 |
| 1TC019 | Seiler, Study of Music | 552200 | Realized Gain & Loss on Investment | 274.13 | (74.50) | (155.99) |
| 1TC020 | Ann Pazo Mayberry Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC020 | Ann Pazo Mayberry Fund | 552100 | Market Apprec on Investments | (2,717.61) | 3,836.95 | 5,796.99 |
| 1TC020 | Ann Pazo Mayberry Fund | 552200 | Realized Gain & Loss on Investment | 973.88 | (264.67) | (554.16) |
| 1TC021 | Grant Carlson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC021 | Grant Carlson Fund | 552100 | Market Apprec on Investments | (1,154.56) | 1,630.12 | 2,462.83 |
| 1TC021 | Grant Carlson Fund | 552200 | Realized Gain & Loss on Investment | 413.75 | (112.44) | (235.43) |
| 1TC022 | Humanities Challenge | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC022 | Humanities Challenge | 552100 | Market Apprec on Investments | (50,011.86) | 70,610.84 | 106,681.15 |
| 1TC022 | Humanities Challenge | 552200 | Realized Gain & Loss on Investment | 17,922.23 | (4,870.70) | (10,198.18) |
| 1TC023 | Louise Harwell Rogers Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 552100 | Market Apprec on Investments | (1,323.66) | 1,806.38 | 2,761.06 |
| 1TC023 | Louise Harwell Rogers Endowmen | 552200 | Realized Gain & Loss on Investment | 474.35 | (128.91) | (269.92) |
| 1TC024 | Malcolm & Virginia Smith Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC024 | Malcolm & Virginia Smith Endow | 552100 | Market Apprec on Investments | (1,119.34) | 1,583.89 | 2,391.20 |
| 1TC024 | Malcolm & Virginia Smith Endow | 552200 | Realized Gain & Loss on Investment | 401.13 | (109.01) | (228.25) |
| 1TC025 | Theater Education Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC025 | Theater Education Endowed Fund | 552100 | Market Apprec on Investments | (4,495.63) | 6,337.44 | 9,582.13 |
| 1TC025 | Theater Education Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,612.06 | (437.73) | (917.27) |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552100 | Market Apprec on Investments | (7,017.86) | 9,908.39 | 14,969.92 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552200 | Realized Gain & Loss on Investment | 2,514.92 | (683.48) | (1,431.05) |
| 1TC027 | Whitlock Music Education Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC027 | Whitlock Music Education Schol | 552100 | Market Apprec on Investments | (800.36) | 1,130.00 | 1,707.24 |
| 1TC027 | Whitlock Music Education Schol | 552200 | Realized Gain & Loss on Investment | 286.81 | (77.95) | (163.20) |
| 1TC028 | Shatterly Fund for Education | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC028 | Shatterly Fund for Education | 552100 | Market Apprec on Investments | (3,840.74) | 5,422.68 | 8,192.77 |
| 1TC028 | Shatterly Fund for Education | 552200 | Realized Gain & Loss on Investment | 1,376.37 | (374.05) | (783.19) |
| 1TC029 | Shatterly Fund for Poli Sci | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC029 | Shatterly Fund for Poli Sci | 552100 | Market Apprec on Investments | (7,595.22) | 10,723.55 | 16,201.49 |
| 1TC029 | Shatterly Fund for Poli Sci | 552200 | Realized Gain & Loss on Investment | 2,721.82 | (739.70) | (1,548.78) |
| 1TC030 | Conover Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC030 | Conover Endowed Fund | 552100 | Market Apprec on Investments | (3,375.88) | 4,766.33 | 7,201.13 |
| 1TC030 | Conover Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,209.78 | (328.78) | (688.39) |
| 1TC031 | Edwin and Mary Scheier Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC031 | Edwin and Mary Scheier Fund | 552100 | Market Apprec on Investments | (147,960.87) | 208,903.29 | 315,617.88 |
| 1TC031 | Edwin and Mary Scheier Fund | 552200 | Realized Gain & Loss on Investment | 53,023.20 | (14,410.04) | (30,171.48) |
| 1TC032 | Blanche C Bailey Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC032 | Blanche C Bailey Fund | 552100 | Market Apprec on Investments | (2,700.72) | 3,813.10 | 5,760.95 |
| 1TC032 | Blanche C Bailey Fund | 552200 | Realized Gain & Loss on Investment | 967.83 | (263.03) | (550.72) |
| 1TD001 | Gordon H. Bassett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD001 | Gordon H. Bassett | 552100 | Market Apprec on Investments | (1,541.80) | 2,176.84 | 3,288.84 |
| 1TD001 | Gordon H. Bassett | 552200 | Realized Gain & Loss on Investment | 552.52 | (150.16) | (314.40) |
| 1TD002 | Champlin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD002 | Champlin Scholarship Fund | 552100 | Market Apprec on Investments | (19,538.28) | 26,587.92 | 40,489.07 |
| 1TD002 | Champlin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 7,115.81 | (1,877.12) | (3,930.28) |
| 1TD003 | Howard W. Cope Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD003 | Howard W. Cope Mem Scholarship | 552100 | Market Apprec on Investments | (3,150.09) | 4,447.56 | 6,719.51 |
| 1TD003 | Howard W. Cope Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 1,128.87 | (306.79) | (642.35) |
| 1TD004 | Edward T. Donovan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD004 | Edward T. Donovan Scholarship | 552100 | Market Apprec on Investments | (2,024.64) | 2,845.84 | 4,306.09 |
| 1TD004 | Edward T. Donovan Scholarship | 552200 | Realized Gain & Loss on Investment | 725.55 | (197.18) | (412.86) |
| 1TD005 | Donald Fox Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TD005 | Donald Fox Mem Scholarship | 552100 | Market Apprec on Investments | (3,095.18) | 4,370.02 | 6,602.36 |
| 1TD005 | Donald Fox Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 1,109.19 | (301.44) | (631.15) |
| 1TD006 | Harry L. Farnham Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD006 | Harry L. Farnham Scholarship | 552100 | Market Apprec on Investments | (859.28) | 1,213.21 | 1,832.95 |
| 1TD006 | Harry L. Farnham Scholarship | 552200 | Realized Gain & Loss on Investment | 307.93 | (83.69) | (175.22) |
| 1TD007 | Joseph L Fearer Scholar Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD007 | Joseph L Fearer Scholar Fund | 552100 | Market Apprec on Investments | (4,055.32) | 5,725.64 | 8,650.48 |
| 1TD007 | Joseph L Fearer Scholar Fund | 552200 | Realized Gain & Loss on Investment | 1,453.26 | (394.95) | (826.94) |
| 1TD008 | Harold A. Iddles Lecture Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD008 | Harold A. Iddles Lecture Fund | 552100 | Market Apprec on Investments | (6,616.93) | 9,343.59 | 14,116.15 |
| 1TD008 | Harold A. Iddles Lecture Fund | 552200 | Realized Gain & Loss on Investment | 2,371.86 | (644.34) | (1,349.34) |
| 1TD009 | William Knox Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD009 | William Knox Endowed Fund | 552100 | Market Apprec on Investments | (820.76) | 1,158.83 | 1,750.80 |
| 1TD009 | William Knox Endowed Fund | 552200 | Realized Gain & Loss on Investment | 294.13 | (79.94) | (167.37) |
| 1TD010 | Marie L. Langelier | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD010 | Marie L. Langelier | 552100 | Market Apprec on Investments | (19,298.32) | 27,246.94 | 41,165.57 |
| 1TD010 | Marie L. Langelier | 552200 | Realized Gain & Loss on Investment | 6,915.74 | (1,879.48) | (3,935.22) |
| 1TD011 | Vernon Lerch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD011 | Vernon Lerch | 552100 | Market Apprec on Investments | (1,543.64) | 2,179.44 | 3,292.77 |
| 1TD011 | Vernon Lerch | 552200 | Realized Gain & Loss on Investment | 553.18 | (150.34) | (314.77) |
| 1TD012 | David Owen Libby | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD012 | David Owen Libby | 552100 | Market Apprec on Investments | (2,702.74) | 3,815.96 | 5,765.27 |
| 1TD012 | David Owen Libby | 552200 | Realized Gain & Loss on Investment | 968.55 | (263.22) | (551.13) |
| 1TD013 | Frank Block Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD013 | Frank Block Fund | 552100 | Market Apprec on Investments | (1,476.25) | 2,084.29 | 3,149.01 |
| 1TD013 | Frank Block Fund | 552200 | Realized Gain & Loss on Investment | 529.03 | (143.77) | (301.03) |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552100 | Market Apprec on Investments | (954.49) | 1,347.62 | 2,036.02 |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552200 | Realized Gain & Loss on Investment | 342.05 | (92.96) | (194.63) |
| 1TD015 | W. Edwards Deming | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD015 | W. Edwards Deming | 552100 | Market Apprec on Investments | (952.45) | 1,344.75 | 2,031.70 |
| 1TD015 | W. Edwards Deming | 552200 | Realized Gain & Loss on Investment | 341.32 | (92.76) | (194.22) |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552100 | Market Apprec on Investments | (389.66) | 550.17 | 831.21 |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552200 | Realized Gain & Loss on Investment | 139.64 | (37.95) | (79.46) |
| 1TD017 | Stolworthy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD017 | Stolworthy Fund | 552100 | Market Apprec on Investments | (477.24) | 673.81 | 1,018.02 |
| 1TD017 | Stolworthy Fund | 552200 | Realized Gain & Loss on Investment | 171.02 | (46.48) | (97.32) |
| 1TD018 | Richard & Georgia Balomenos | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD018 | Richard & Georgia Balomenos | 552100 | Market Apprec on Investments | (1,517.29) | 2,149.86 | 3,245.94 |
| 1TD018 | Richard & Georgia Balomenos | 552200 | Realized Gain & Loss on Investment | 545.31 | (147.62) | (310.25) |
| 1TD019 | Bacon Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD019 | Bacon Award | 552100 | Market Apprec on Investments | (108.33) | 152.96 | 231.10 |
| 1TD019 | Bacon Award | 552200 | Realized Gain & Loss on Investment | 38.82 | (10.55) | (22.09) |
| 1TD020 | Velma W. Scruton Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD020 | Velma W. Scruton Fund | 552100 | Market Apprec on Investments | (14,784.88) | 33,874.49 | 33,874.49 |
| 1TD020 | Velma W. Scruton Fund | 552200 | Realized Gain & Loss on Investment | 10,265.82 | 3,130.96 | 3,130.96 |
| 1TD021 | Raymond B. Seymour Chem. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD021 | Raymond B. Seymour Chem. | 552100 | Market Apprec on Investments | (321.50) | 453.93 | 685.81 |
| 1TD021 | Raymond B. Seymour Chem. | 552200 | Realized Gain & Loss on Investment | 115.21 | (31.31) | (65.56) |
| 1TD022 | Tappi Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD022 | Tappi Endowed Fund | 552100 | Market Apprec on Investments | (2,469.79) | 3,487.03 | 5,268.33 |
| 1TD022 | Tappi Endowed Fund | 552200 | Realized Gain & Loss on Investment | 885.07 | (240.53) | (503.63) |
| 1TD023 | Winchester R. Wood Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD023 | Winchester R. Wood Fund | 552100 | Market Apprec on Investments | (38,594.26) | 54,490.54 | 82,326.07 |
| 1TD023 | Winchester R. Wood Fund | 552200 | Realized Gain & Loss on Investment | 13,830.62 | (3,758.73) | (7,869.96) |
| 1TD024 | Leroy Johnson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD024 | Leroy Johnson | 552100 | Market Apprec on Investments | (22,218.51) | 31,369.92 | 47,394.69 |
| 1TD024 | Leroy Johnson | 552200 | Realized Gain & Loss on Investment | 7,962.22 | (2,163.88) | (4,530.69) |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552100 | Market Apprec on Investments | (15,021.80) | 21,209.02 | 32,043.28 |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552200 | Realized Gain & Loss on Investment | 5,383.21 | (1,462.99) | (3,063.18) |
| 1TD026 | Bailey Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD026 | Bailey Prize Fund | 552100 | Market Apprec on Investments | (62.31) | 87.97 | 132.91 |
| 1TD026 | Bailey Prize Fund | 552200 | Realized Gain & Loss on Investment | 22.33 | (6.07) | (12.71) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TD027 | Albert W. Diniak Memorial Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD027 | Albert W. Diniak Memorial Fun | 552100 | Market Apprec on Investments | (242.89) | 342.93 | 518.12 |
| 1TD027 | Albert W. Diniak Memorial Fun | 552200 | Realized Gain & Loss on Investment | 87.04 | (23.66) | (49.53) |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552100 | Market Apprec on Investments | (836.39) | 1,180.88 | 1,784.11 |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552200 | Realized Gain & Loss on Investment | 299.73 | (81.46) | (170.55) |
| 1TD029 | Kingsbury Memorial Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD029 | Kingsbury Memorial Award | 552100 | Market Apprec on Investments | (4,298.57) | 6,154.12 | 9,063.86 |
| 1TD029 | Kingsbury Memorial Award | 552200 | Realized Gain & Loss on Investment | 1,654.52 | (392.91) | (822.67) |
| 1TD030 | Locke Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD030 | Locke Scholarship Fund | 552100 | Market Apprec on Investments | (746.10) | 1,053.40 | 1,591.51 |
| 1TD030 | Locke Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 267.37 | (72.66) | (152.14) |
| 1TD031 | Lester A. Pratt Grad. Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD031 | Lester A. Pratt Grad. Prize | 552100 | Market Apprec on Investments | (6,555.59) | 9,255.72 | 13,983.85 |
| 1TD031 | Lester A. Pratt Grad. Prize | 552200 | Realized Gain & Loss on Investment | 2,349.26 | (638.45) | (1,336.79) |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552100 | Market Apprec on Investments | (2,061.34) | 2,910.36 | 4,397.08 |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552200 | Realized Gain & Loss on Investment | 738.70 | (200.76) | (420.34) |
| 1TD033 | Waite Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD033 | Waite Professorship | 552100 | Market Apprec on Investments | (11,204.02) | 15,818.75 | 23,899.48 |
| 1TD033 | Waite Professorship | 552200 | Realized Gain & Loss on Investment | 4,015.07 | (1,091.17) | (2,284.67) |
| 1TD034 | Fred Waite Class of 1927 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD034 | Fred Waite Class of 1927 | 552100 | Market Apprec on Investments | (27,500.82) | 38,716.01 | 58,493.42 |
| 1TD034 | Fred Waite Class of 1927 | 552200 | Realized Gain & Loss on Investment | 9,889.41 | (2,670.61) | (5,591.68) |
| 1TD035 | R C Kimball Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD035 | R C Kimball Scholar | 552100 | Market Apprec on Investments | (1,199.44) | 1,693.46 | 2,558.53 |
| 1TD035 | R C Kimball Scholar | 552200 | Realized Gain & Loss on Investment | 429.83 | (116.81) | (244.58) |
| 1TD036 | Robert T. Hart | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD036 | Robert T. Hart | 552100 | Market Apprec on Investments | (2,712.01) | 3,829.04 | 5,785.03 |
| 1TD036 | Robert T. Hart | 552200 | Realized Gain & Loss on Investment | 971.87 | (264.13) | (553.02) |
| 1TD037 | Leon W Hitchcock Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD037 | Leon W Hitchcock Award | 552100 | Market Apprec on Investments | (6,825.31) | 9,636.51 | 14,559.16 |
| 1TD037 | Leon W Hitchcock Award | 552200 | Realized Gain & Loss on Investment | 2,445.91 | (664.72) | (1,391.78) |
| 1TD038 | Olivette Dussault Hemon Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD038 | Olivette Dussault Hemon Schola | 552100 | Market Apprec on Investments | (1,065.44) | 1,591.82 | 2,360.25 |
| 1TD038 | Olivette Dussault Hemon Schola | 552200 | Realized Gain & Loss on Investment | 381.81 | (103.76) | (217.26) |
| 1TD039 | Kenneth J Higson Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD039 | Kenneth J Higson Endowed Schol | 552100 | Market Apprec on Investments | (28,771.33) | 34,339.26 | 51,880.87 |
| 1TD039 | Kenneth J Higson Endowed Schol | 552200 | Realized Gain & Loss on Investment | 11,183.03 | (2,368.70) | (4,959.55) |
| 1TD040 | Helmut M Haendler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD040 | Helmut M Haendler Endowed Fund | 552100 | Market Apprec on Investments | (2,125.12) | 2,430.53 | 3,672.13 |
| 1TD040 | Helmut M Haendler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 935.85 | (167.66) | (351.04) |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552100 | Market Apprec on Investments | (15,616.30) | 22,048.38 | 33,311.41 |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552200 | Realized Gain & Loss on Investment | 5,596.25 | (1,520.89) | (3,184.40) |
| 1TD042 | Craig A West Memorial Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD042 | Craig A West Memorial Endow | 552100 | Market Apprec on Investments | (1,118.79) | 1,572.71 | 2,376.10 |
| 1TD042 | Craig A West Memorial Endow | 552200 | Realized Gain & Loss on Investment | 403.36 | (108.48) | (227.14) |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552100 | Market Apprec on Investments | (823.10) | 1,162.12 | 1,755.76 |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552200 | Realized Gain & Loss on Investment | 294.97 | (80.16) | (167.84) |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552100 | Market Apprec on Investments | (34,075.94) | 66,405.14 | 90,981.90 |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552200 | Realized Gain & Loss on Investment | 12,211.44 | (3,318.69) | (6,948.60) |
| 1TD045 | Shatterly Fund for Engineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD045 | Shatterly Fund for Engineering | 552100 | Market Apprec on Investments | (7,945.71) | 13,546.40 | 19,277.12 |
| 1TD045 | Shatterly Fund for Engineering | 552200 | Realized Gain & Loss on Investment | 2,847.42 | (773.84) | (1,620.25) |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552100 | Market Apprec on Investments | (348.23) | 491.68 | 742.84 |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 124.79 | (33.92) | (71.01) |
| 1TD047 | Roland S. Burlingame Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD047 | Roland S. Burlingame Scholarship | 552100 | Market Apprec on Investments | (34,838.90) | 67,891.97 | 93,019.02 |
| 1TD047 | Roland S. Burlingame Scholarship | 552200 | Realized Gain & Loss on Investment | 12,484.86 | (3,392.99) | (7,104.19) |
| 1TE001 | John A. Beckett Writing Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE001 | John A. Beckett Writing Prize | 552100 | Market Apprec on Investments | (971.82) | 1,374.58 | 2,077.30 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TE001 | John A. Beckett Writing Prize | 552200 | Realized Gain & Loss on Investment | 349.06 | (94.57) | (198.60) |
| 1TE002 | Patrick Carlson Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE002 | Patrick Carlson Memorial Schol | 552100 | Market Apprec on Investments | (1,865.74) | 2,634.19 | 3,979.82 |
| 1TE002 | Patrick Carlson Memorial Schol | 552200 | Realized Gain & Loss on Investment | 668.60 | (181.70) | (380.45) |
| 1TE003 | Jan E. Clee Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE003 | Jan E. Clee Fellowship Fund | 552100 | Market Apprec on Investments | (1,534.78) | 2,166.93 | 3,273.87 |
| 1TE003 | Jan E. Clee Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 550.00 | (149.47) | (312.97) |
| 1TE004 | Carroll M. Degler Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE004 | Carroll M. Degler Fund | 552100 | Market Apprec on Investments | (4,061.46) | 5,734.31 | 8,663.59 |
| 1TE004 | Carroll M. Degler Fund | 552200 | Realized Gain & Loss on Investment | 1,455.47 | (395.55) | (828.20) |
| 1TE005 | James R. Carter Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE005 | James R. Carter Professorship | 552100 | Market Apprec on Investments | (19,150.85) | 82,697.20 | 113,303.72 |
| 1TE005 | James R. Carter Professorship | 552200 | Realized Gain & Loss on Investment | 15,706.74 | (4,132.90) | (8,653.40) |
| 1TE006 | William T. Cushing Memorial Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE006 | William T. Cushing Memorial Sc | 552100 | Market Apprec on Investments | (5,981.46) | 8,321.21 | 12,567.53 |
| 1TE006 | William T. Cushing Memorial Sc | 552200 | Realized Gain & Loss on Investment | 2,150.45 | (572.88) | (1,203.29) |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552100 | Market Apprec on Investments | (2,185.63) | 3,085.86 | 4,662.22 |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552200 | Realized Gain & Loss on Investment | 783.24 | (212.86) | (445.68) |
| 1TE008 | Hollis Harrington | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE008 | Hollis Harrington | 552100 | Market Apprec on Investments | (6,634.15) | 9,366.64 | 14,151.41 |
| 1TE008 | Hollis Harrington | 552200 | Realized Gain & Loss on Investment | 2,377.41 | (646.11) | (1,352.80) |
| 1TE009 | Virginia Paul Dee Professorshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE009 | Virginia Paul Dee Professorshi | 552100 | Market Apprec on Investments | (16,274.77) | 22,978.05 | 34,715.98 |
| 1TE009 | Virginia Paul Dee Professorshi | 552200 | Realized Gain & Loss on Investment | 5,832.22 | (1,585.01) | (3,318.67) |
| 1TE010 | Ellen Mae Greenaway Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE010 | Ellen Mae Greenaway Scholar | 552100 | Market Apprec on Investments | (2,903.92) | 4,099.99 | 6,194.39 |
| 1TE010 | Ellen Mae Greenaway Scholar | 552200 | Realized Gain & Loss on Investment | 1,040.65 | (282.82) | (592.15) |
| 1TE011 | Albin Entrepreneurship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE011 | Albin Entrepreneurship Fund | 552100 | Market Apprec on Investments | (4,434.18) | 18,884.43 | 25,873.62 |
| 1TE011 | Albin Entrepreneurship Fund | 552200 | Realized Gain & Loss on Investment | 3,639.00 | (943.77) | (1,976.06) |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552100 | Market Apprec on Investments | (51,367.43) | 100,101.76 | 137,149.76 |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552200 | Realized Gain & Loss on Investment | 18,408.01 | (5,002.72) | (10,474.60) |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552100 | Market Apprec on Investments | (2,726.11) | 3,848.94 | 5,815.10 |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552200 | Realized Gain & Loss on Investment | 976.93 | (265.50) | (555.89) |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552100 | Market Apprec on Investments | (5,164.47) | 7,102.60 | 10,730.22 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552200 | Realized Gain & Loss on Investment | 1,908.92 | (489.85) | (1,025.64) |
| 1TF004 | Elizabeth Rand | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF004 | Elizabeth Rand | 552100 | Market Apprec on Investments | (12,834.90) | 18,121.38 | 27,378.36 |
| 1TF004 | Elizabeth Rand | 552200 | Realized Gain & Loss on Investment | 4,599.51 | (1,250.00) | (2,617.23) |
| 1TF005 | Hamilton Putnam | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF005 | Hamilton Putnam | 552100 | Market Apprec on Investments | (2,345.48) | 3,311.53 | 5,003.17 |
| 1TF005 | Hamilton Putnam | 552200 | Realized Gain & Loss on Investment | 840.52 | (228.43) | (478.28) |
| 1TF006 | Robert J. & Mary E. Mitchell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF006 | Robert J. & Mary E. Mitchell | 552100 | Market Apprec on Investments | (11,482.00) | 16,211.23 | 24,492.46 |
| 1TF006 | Robert J. & Mary E. Mitchell | 552200 | Realized Gain & Loss on Investment | 4,114.69 | (1,118.24) | (2,341.36) |
| 1TF007 | Daniel Beatrice Rogers Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF007 | Daniel Beatrice Rogers Schl | 552100 | Market Apprec on Investments | (2,283.86) | 3,224.55 | 4,871.74 |
| 1TF007 | Daniel Beatrice Rogers Schl | 552200 | Realized Gain & Loss on Investment | 818.44 | (222.43) | (465.71) |
| 1TF008 | Marion Beckwith Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF008 | Marion Beckwith Endowed Fund | 552100 | Market Apprec on Investments | (648.12) | 915.07 | 1,382.52 |
| 1TF008 | Marion Beckwith Endowed Fund | 552200 | Realized Gain & Loss on Investment | 232.26 | (63.12) | (132.16) |
| 1TG001 | Coe-Hall Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG001 | Coe-Hall Fund | 552000 | Gain (Loss) On Investments | (17,448.91) | 0.00 | 0.00 |
| 1TG001 | Coe-Hall Fund | 552099 | Misc Gain/Loss-CO use only | 17,448.91 | 0.00 | 0.00 |
| 1TG001 | Coe-Hall Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1TG001 | Coe-Hall Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1TG002 | UNH Venture Capital Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG002 | UNH Venture Capital Endowment | 552100 | Market Apprec on Investments | (15,552.24) | 21,957.92 | 33,174.74 |
| 1TG002 | UNH Venture Capital Endowment | 552200 | Realized Gain & Loss on Investment | 5,573.29 | (1,514.65) | (3,171.34) |
| 1TG003 | Alumni Merit Serv Award Assn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG003 | Alumni Merit Serv Award Assn | 552100 | Market Apprec on Investments | (2,460.18) | 3,473.48 | 5,247.85 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TG003 | Alumni Merit Serv Award Assn | 552200 | Realized Gain & Loss on Investment | 881.63 | (239.60) | (501.67) |
| 1TG004 | Honors Program/Urop Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG004 | Honors Program/Urop Endowment | 552100 | Market Apprec on Investments | (14,622.46) | 20,645.17 | 31,191.40 |
| 1TG004 | Honors Program/Urop Endowment | 552200 | Realized Gain & Loss on Investment | 5,240.10 | (1,424.09) | (2,981.74) |
| 1TG005 | Class of 1953 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG005 | Class of 1953 | 552100 | Market Apprec on Investments | (3,153.18) | 4,451.92 | 6,726.11 |
| 1TG005 | Class of 1953 | 552200 | Realized Gain & Loss on Investment | 1,129.97 | (307.09) | (642.98) |
| 1TG006 | Dr. Phyllis Lucasse | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG006 | Dr. Phyllis Lucasse | 552100 | Market Apprec on Investments | (97,679.12) | 137,911.39 | 208,361.02 |
| 1TG006 | Dr. Phyllis Lucasse | 552200 | Realized Gain & Loss on Investment | 35,004.25 | (9,513.05) | (19,918.27) |
| 1TG007 | Avis Perkins Smart '42' Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG007 | Avis Perkins Smart '42' Fund | 552100 | Market Apprec on Investments | (1,460.16) | 2,061.57 | 3,114.68 |
| 1TG007 | Avis Perkins Smart '42' Fund | 552200 | Realized Gain & Loss on Investment | 523.26 | (142.21) | (297.75) |
| 1TG008 | John S. Elliott Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG008 | John S. Elliott Fund | 552100 | Market Apprec on Investments | (467,390.29) | 886,025.37 | 886,025.37 |
| 1TG008 | John S. Elliott Fund | 552200 | Realized Gain & Loss on Investment | 388,135.64 | 722,777.26 | 722,777.26 |
| 1TG009 | Smith Sanborn Lecture Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG009 | Smith Sanborn Lecture Fund | 552100 | Market Apprec on Investments | (1,611.20) | 2,274.81 | 3,436.86 |
| 1TG009 | Smith Sanborn Lecture Fund | 552200 | Realized Gain & Loss on Investment | 577.39 | (156.92) | (328.55) |
| 1TG010 | President's Discretionary Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG010 | President's Discretionary Fund | 552100 | Market Apprec on Investments | (2,607.92) | 3,682.08 | 5,563.01 |
| 1TG010 | President's Discretionary Fund | 552200 | Realized Gain & Loss on Investment | 934.58 | (253.99) | (531.80) |
| 1TG011 | Nash - President's Disc. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG011 | Nash - President's Disc. Fund | 552100 | Market Apprec on Investments | (2,762.42) | 3,900.20 | 5,892.55 |
| 1TG011 | Nash - President's Disc. Fund | 552200 | Realized Gain & Loss on Investment | 989.94 | (269.03) | (563.30) |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552100 | Market Apprec on Investments | (10,060.01) | 14,203.53 | 21,459.16 |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552200 | Realized Gain & Loss on Investment | 3,605.10 | (979.75) | (2,051.39) |
| 1TG013 | Louis B. Hoffman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG013 | Louis B. Hoffman Endowment | 552100 | Market Apprec on Investments | (13,516.76) | 19,084.08 | 28,832.86 |
| 1TG013 | Louis B. Hoffman Endowment | 552200 | Realized Gain & Loss on Investment | 4,843.86 | (1,316.41) | (2,756.28) |
| 1TG014 | Alumni Center Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG014 | Alumni Center Endowment Fund | 552100 | Market Apprec on Investments | (2,433.15) | 3,435.31 | 5,190.17 |
| 1TG014 | Alumni Center Endowment Fund | 552200 | Realized Gain & Loss on Investment | 871.94 | (236.97) | (496.15) |
| 1TG015 | Class of 1929 Dad Henderson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG015 | Class of 1929 Dad Henderson | 552100 | Market Apprec on Investments | (11,927.41) | 16,840.11 | 25,442.57 |
| 1TG015 | Class of 1929 Dad Henderson | 552200 | Realized Gain & Loss on Investment | 4,274.30 | (1,161.62) | (2,432.18) |
| 1TG016 | Henderson Mem. Carillon Maint. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG016 | Henderson Mem. Carillon Maint. | 552100 | Market Apprec on Investments | (799.75) | 1,129.17 | 1,705.97 |
| 1TG016 | Henderson Mem. Carillon Maint. | 552200 | Realized Gain & Loss on Investment | 286.60 | (77.89) | (163.08) |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552100 | Market Apprec on Investments | (7,147.77) | 10,091.79 | 15,247.00 |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552200 | Realized Gain & Loss on Investment | 2,561.47 | (696.13) | (1,457.54) |
| 1TG018 | Granite State Scholars Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG018 | Granite State Scholars Endowment | 552100 | Market Apprec on Investments | (114,907.70) | 162,236.11 | 245,111.60 |
| 1TG018 | Granite State Scholars Endowment | 552200 | Realized Gain & Loss on Investment | 41,178.28 | (11,190.96) | (23,431.44) |
| 1TG020 | Elizabeth Farmer McInnch Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG020 | Elizabeth Farmer McInnch Fund | 552100 | Market Apprec on Investments | (2,061.00) | 2,909.89 | 4,396.36 |
| 1TG020 | Elizabeth Farmer McInnch Fund | 552200 | Realized Gain & Loss on Investment | 738.58 | (200.72) | (420.27) |
| 1TG021 | Esther Eastman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG021 | Esther Eastman Endowment | 552100 | Market Apprec on Investments | (1,322.84) | 1,868.93 | 2,823.00 |
| 1TG021 | Esther Eastman Endowment | 552200 | Realized Gain & Loss on Investment | 474.05 | (128.83) | (269.75) |
| 1TG022 | Warren H. Hay Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG022 | Warren H. Hay Endowment | 552100 | Market Apprec on Investments | (17,128.15) | 24,182.93 | 36,536.36 |
| 1TG022 | Warren H. Hay Endowment | 552200 | Realized Gain & Loss on Investment | 6,138.04 | (1,668.13) | (3,492.69) |
| 1TJ001 | Frederick Walker | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TJ001 | Frederick Walker | 552100 | Market Apprec on Investments | (1,386.56) | 1,957.66 | 2,957.70 |
| 1TJ001 | Frederick Walker | 552200 | Realized Gain & Loss on Investment | 496.89 | (135.04) | (282.74) |
| 1TJ003 | Morris F Darling Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TJ003 | Morris F Darling Memorial Fund | 552100 | Market Apprec on Investments | (9,228.19) | 12,426.84 | 19,253.67 |
| 1TJ003 | Morris F Darling Memorial Fund | 552200 | Realized Gain & Loss on Investment | 3,581.56 | (857.20) | (1,914.05) |
| 1TL001 | Gladys Brooks Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL001 | Gladys Brooks Endowment Fund | 552100 | Market Apprec on Investments | (8,146.87) | 11,502.43 | 17,378.25 |
| 1TL001 | Gladys Brooks Endowment Fund | 552200 | Realized Gain & Loss on Investment | 2,919.51 | (793.43) | (1,661.27) |
| 1TL002 | Douglas M. Milne | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TL002 | Douglas M. Milne | 552100 | Market Apprec on Investments | (15,844.08) | 22,369.98 | 33,797.29 |
| 1TL002 | Douglas M. Milne | 552200 | Realized Gain & Loss on Investment | 5,677.88 | (1,543.07) | (3,230.85) |
| 1TL003 | Roland Douglas Sawyer | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL003 | Roland Douglas Sawyer | 552100 | Market Apprec on Investments | (4,052.14) | 5,721.14 | 8,643.68 |
| 1TL003 | Roland Douglas Sawyer | 552200 | Realized Gain & Loss on Investment | 1,452.12 | (394.64) | (826.29) |
| 1TL004 | Consolidated Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL004 | Consolidated Library Fund | 552100 | Market Apprec on Investments | (2,571.66) | 3,630.87 | 5,485.64 |
| 1TL004 | Consolidated Library Fund | 552200 | Realized Gain & Loss on Investment | 921.58 | (250.46) | (524.40) |
| 1TL005 | Edward H. Downing Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL005 | Edward H. Downing Fund | 552100 | Market Apprec on Investments | (169.75) | 239.67 | 362.09 |
| 1TL005 | Edward H. Downing Fund | 552200 | Realized Gain & Loss on Investment | 60.83 | (16.53) | (34.61) |
| 1TL006 | Marion E. Nash Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL006 | Marion E. Nash Fund | 552100 | Market Apprec on Investments | (2,762.42) | 3,900.20 | 5,892.55 |
| 1TL006 | Marion E. Nash Fund | 552200 | Realized Gain & Loss on Investment | 989.94 | (269.03) | (563.30) |
| 1TL007 | Helena M Milne Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL007 | Helena M Milne Endowment | 552100 | Market Apprec on Investments | (82,823.89) | 116,937.56 | 176,673.07 |
| 1TL007 | Helena M Milne Endowment | 552200 | Realized Gain & Loss on Investment | 29,680.74 | (8,066.29) | (16,889.06) |
| 1TL008 | Blanche Foye Nash Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TL008 | Blanche Foye Nash Library Fund | 552100 | Market Apprec on Investments | (1,532.43) | 2,163.91 | 3,269.16 |
| 1TL008 | Blanche Foye Nash Library Fund | 552200 | Realized Gain & Loss on Investment | 549.16 | (149.24) | (312.49) |
| 1TR001 | Prof. & Mrs. F. Jackson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR001 | Prof. & Mrs. F. Jackson | 552100 | Market Apprec on Investments | (3,073.09) | 4,338.82 | 6,555.24 |
| 1TR001 | Prof. & Mrs. F. Jackson | 552200 | Realized Gain & Loss on Investment | 1,101.27 | (299.29) | (626.65) |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 552100 | Market Apprec on Investments | (105,294.52) | 148,663.43 | 224,605.55 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 552200 | Realized Gain & Loss on Investment | 37,733.30 | (10,254.72) | (21,471.16) |
| 1TR003 | Shoals Marine Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 552100 | Market Apprec on Investments | (196.92) | 254.61 | 455.17 |
| 1TR003 | Shoals Marine Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 86.96 | (17.56) | (48.96) |
| 1TR004 | Class of 1937 Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TR004 | Class of 1937 Professorship | 552100 | Market Apprec on Investments | (4,051.52) | 20,605.77 | 31,131.87 |
| 1TR004 | Class of 1937 Professorship | 552200 | Realized Gain & Loss on Investment | 5,456.16 | (1,421.37) | (2,976.05) |
| 1TS001 | Charles H. Stillings Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS001 | Charles H. Stillings Trust | 552100 | Market Apprec on Investments | (71,914.77) | 101,243.46 | 153,153.09 |
| 1TS001 | Charles H. Stillings Trust | 552200 | Realized Gain & Loss on Investment | 25,935.06 | (6,970.37) | (14,681.36) |
| 1TS002 | Warren Brown Memorial Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS002 | Warren Brown Memorial Scholars | 552100 | Market Apprec on Investments | (1,086.57) | 1,534.10 | 2,317.77 |
| 1TS002 | Warren Brown Memorial Scholars | 552200 | Realized Gain & Loss on Investment | 389.38 | (105.82) | (221.57) |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552100 | Market Apprec on Investments | (2,798.25) | 4,057.21 | 6,308.52 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552200 | Realized Gain & Loss on Investment | 1,068.08 | (266.09) | (605.66) |
| 1TS004 | Peter G Markos Chemistry Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS004 | Peter G Markos Chemistry Endowment | 552100 | Market Apprec on Investments | (4,076.72) | 5,755.84 | 8,696.10 |
| 1TS004 | Peter G Markos Chemistry Endowment | 552200 | Realized Gain & Loss on Investment | 1,460.93 | (397.03) | (831.30) |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552100 | Market Apprec on Investments | (1,051.62) | 1,484.75 | 2,243.21 |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552200 | Realized Gain & Loss on Investment | 376.86 | (102.42) | (214.44) |
| 1TS006 | Donald Melville | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS006 | Donald Melville | 552100 | Market Apprec on Investments | (19,115.88) | 26,989.37 | 40,776.42 |
| 1TS006 | Donald Melville | 552200 | Realized Gain & Loss on Investment | 6,850.36 | (1,861.71) | (3,898.02) |
| 1TS007 | W. C. & Clara D. Skoglund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS007 | W. C. & Clara D. Skoglund | 552100 | Market Apprec on Investments | (7,878.62) | 11,123.70 | 16,806.04 |
| 1TS007 | W. C. & Clara D. Skoglund | 552200 | Realized Gain & Loss on Investment | 2,823.38 | (767.31) | (1,606.57) |
| 1TS008 | Suzanne Urban Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS008 | Suzanne Urban Fund | 552100 | Market Apprec on Investments | (3,702.37) | 5,177.75 | 7,884.20 |
| 1TS008 | Suzanne Urban Fund | 552200 | Realized Gain & Loss on Investment | 1,342.83 | (359.00) | (763.59) |
| 1TS009 | P. Wageman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS009 | P. Wageman | 552100 | Market Apprec on Investments | (482.59) | 681.34 | 1,029.40 |
| 1TS009 | P. Wageman | 552200 | Realized Gain & Loss on Investment | 172.94 | (47.00) | (98.41) |
| 1TS010 | Ski Team UNH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS010 | Ski Team UNH | 552100 | Market Apprec on Investments | (10,340.90) | 14,600.14 | 22,058.37 |
| 1TS010 | Ski Team UNH | 552200 | Realized Gain & Loss on Investment | 3,705.76 | (1,007.11) | (2,108.67) |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552100 | Market Apprec on Investments | (3,530.11) | 4,979.30 | 7,525.34 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,265.05 | (343.80) | (719.84) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TS012 | A. Barr "whoops" Snively Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS012 | A. Barr "whoops" Snively Schol | 552100 | Market Apprec on Investments | (1,804.02) | 2,547.08 | 3,848.22 |
| 1TS012 | A. Barr "whoops" Snively Schol | 552200 | Realized Gain & Loss on Investment | 646.49 | (175.70) | (367.87) |
| 1TS013 | Jere A. Chase Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS013 | Jere A. Chase Scholarship | 552100 | Market Apprec on Investments | (264.68) | 373.70 | 564.60 |
| 1TS013 | Jere A. Chase Scholarship | 552200 | Realized Gain & Loss on Investment | 94.85 | (25.78) | (53.97) |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552100 | Market Apprec on Investments | (1,480.58) | 2,090.39 | 3,158.23 |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552200 | Realized Gain & Loss on Investment | 530.58 | (144.19) | (301.91) |
| 1TS015 | Philip C. Jones/1913 Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS015 | Philip C. Jones/1913 Trust | 552100 | Market Apprec on Investments | (1,934.00) | 2,730.60 | 4,125.47 |
| 1TS015 | Philip C. Jones/1913 Trust | 552200 | Realized Gain & Loss on Investment | 693.07 | (188.36) | (394.37) |
| 1TS016 | UNH 100 Club / General Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS016 | UNH 100 Club / General Award | 552100 | Market Apprec on Investments | (22,890.86) | 32,319.20 | 48,828.90 |
| 1TS016 | UNH 100 Club / General Award | 552200 | Realized Gain & Loss on Investment | 8,203.16 | (2,229.36) | (4,667.80) |
| 1TS017 | Creeley S. Buchanan Football | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS017 | Creeley S. Buchanan Football | 552100 | Market Apprec on Investments | (770.88) | 1,088.38 | 1,644.36 |
| 1TS017 | Creeley S. Buchanan Football | 552200 | Realized Gain & Loss on Investment | 276.25 | (75.08) | (157.19) |
| 1TS018 | Craig Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS018 | Craig Scholarship Fund | 552100 | Market Apprec on Investments | (7,703.29) | 10,876.44 | 16,432.33 |
| 1TS018 | Craig Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 2,760.55 | (750.23) | (1,570.82) |
| 1TS019 | Andrew Mooradian Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS019 | Andrew Mooradian Endowed Schol | 552100 | Market Apprec on Investments | (2,400.59) | 3,077.70 | 4,882.39 |
| 1TS019 | Andrew Mooradian Endowed Schol | 552200 | Realized Gain & Loss on Investment | 947.41 | (221.42) | (501.19) |
| 1TS020 | Bernice Hill Class of 23 Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS020 | Bernice Hill Class of 23 Endow | 552100 | Market Apprec on Investments | (4,584.45) | 6,472.70 | 9,779.16 |
| 1TS020 | Bernice Hill Class of 23 Endow | 552200 | Realized Gain & Loss on Investment | 1,642.88 | (446.48) | (934.84) |
| 1TS021 | Arden G. Atkins Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS021 | Arden G. Atkins Scholarship | 552100 | Market Apprec on Investments | (10,899.96) | 15,389.47 | 23,250.91 |
| 1TS021 | Arden G. Atkins Scholarship | 552200 | Realized Gain & Loss on Investment | 3,906.11 | (1,061.56) | (2,222.67) |
| 1TS022 | Ken Pope Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS022 | Ken Pope Endowed Scholarship | 552100 | Market Apprec on Investments | (996.74) | 1,407.27 | 2,126.16 |
| 1TS022 | Ken Pope Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 357.19 | (97.07) | (203.25) |
| 1TS023 | Holt Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS023 | Holt Endowed Fund | 552100 | Market Apprec on Investments | (9,004.03) | 12,639.65 | 19,131.41 |
| 1TS023 | Holt Endowed Fund | 552200 | Realized Gain & Loss on Investment | 3,227.85 | (876.61) | (1,835.42) |
| 1TU001 | Walter W. Lucasse | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU001 | Walter W. Lucasse | 552100 | Market Apprec on Investments | (57,303.19) | 80,905.34 | 122,234.43 |
| 1TU001 | Walter W. Lucasse | 552200 | Realized Gain & Loss on Investment | 20,535.15 | (5,580.81) | (11,685.00) |
| 1TU002 | Alice M. Mitchell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU002 | Alice M. Mitchell Scholarship | 552100 | Market Apprec on Investments | (11,482.00) | 16,211.24 | 24,492.48 |
| 1TU002 | Alice M. Mitchell Scholarship | 552200 | Realized Gain & Loss on Investment | 4,114.68 | (1,118.24) | (2,341.36) |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552100 | Market Apprec on Investments | (5,956.51) | 8,409.89 | 12,705.93 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552200 | Realized Gain & Loss on Investment | 2,134.57 | (580.11) | (1,214.62) |
| 1TU004 | Richard M. Ford Endowed Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU004 | Richard M. Ford Endowed Mem | 552100 | Market Apprec on Investments | (1,682.54) | 2,367.61 | 3,579.19 |
| 1TU004 | Richard M. Ford Endowed Mem | 552200 | Realized Gain & Loss on Investment | 604.09 | (163.61) | (342.55) |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552100 | Market Apprec on Investments | (187.99) | 811.81 | 1,112.27 |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552200 | Realized Gain & Loss on Investment | 154.19 | (40.57) | (84.95) |
| 1TU006 | Ben Thompson Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU006 | Ben Thompson Trust | 552100 | Market Apprec on Investments | (192,835.28) | 183,912.33 | 183,912.33 |
| 1TU006 | Ben Thompson Trust | 552200 | Realized Gain & Loss on Investment | 232,475.56 | 79,705.53 | 79,705.53 |
| 1TU007 | Whidden Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU007 | Whidden Trust | 552100 | Market Apprec on Investments | (19,851.88) | 31,379.03 | 31,379.03 |
| 1TU007 | Whidden Trust | 552200 | Realized Gain & Loss on Investment | (7,118.07) | 13,371.26 | 13,371.26 |
| 1TU008 | Spaulding Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU008 | Spaulding Memorial Fund | 552100 | Market Apprec on Investments | (120,618.23) | 170,298.70 | 257,292.83 |
| 1TU008 | Spaulding Memorial Fund | 552200 | Realized Gain & Loss on Investment | 43,224.70 | (11,747.11) | (24,595.90) |
| 1TU009 | Paul J Holloway Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU009 | Paul J Holloway Endowment Fund | 552100 | Market Apprec on Investments | (15,339.49) | 21,657.55 | 32,720.94 |
| 1TU009 | Paul J Holloway Endowment Fund | 552200 | Realized Gain & Loss on Investment | 5,497.05 | (1,493.93) | (3,127.96) |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552100 | Market Apprec on Investments | (153,853.55) | 217,223.05 | 328,187.65 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TU010 | Grav-White-Shields Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 55,134.89 | (14,983.93) | (31,373.09) |
| 1TU013 | UNH Foreign Language Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU013 | UNH Foreign Language Scholarship | 552100 | Market Apprec on Investments | (6,068.72) | 8,568.31 | 12,945.28 |
| 1TU013 | UNH Foreign Language Scholarship | 552200 | Realized Gain & Loss on Investment | 2,174.78 | (591.04) | (1,237.50) |
| 1TU014 | UNH Engineering Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU014 | UNH Engineering Scholarship | 552100 | Market Apprec on Investments | (6,068.72) | 8,568.31 | 12,945.28 |
| 1TU014 | UNH Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | 2,174.78 | (591.04) | (1,237.50) |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552100 | Market Apprec on Investments | (1,812.51) | 2,559.06 | 3,866.31 |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552200 | Realized Gain & Loss on Investment | 649.53 | (176.52) | (369.60) |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552100 | Market Apprec on Investments | (1,210.94) | 1,709.71 | 2,583.09 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 433.95 | (117.93) | (246.93) |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | 275,246.50 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552099 | Misc Gain/Loss-CO use only | 0.00 | 0.00 | (275,246.50) |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552100 | Market Apprec on Investments | (1,037,531.19) | 1,486,511.37 | 2,283,028.51 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552200 | Realized Gain & Loss on Investment | 425,828.52 | (98,467.06) | (223,860.11) |
| 1TX001 | Marine Docent Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TX001 | Marine Docent Endowment Fund | 552100 | Market Apprec on Investments | (8,182.63) | (2,537.50) | (2,537.50) |
| 1TX001 | Marine Docent Endowment Fund | 552200 | Realized Gain & Loss on Investment | 11,858.14 | 13,652.80 | 13,652.80 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (4,581,288.49) | 10,534,666.54 | 15,042,465.32 |
| **D35YIELD - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1M0002 | Pooled Life Income | 552300 | Endowment Yield | 58.21 | 208.82 | 208.82 |
| 1M0002 | Pooled Life Income | 71CZ67 | LI&A/Trust Investment Fees | (347.71) | (169.44) | (169.44) |
| 1TD020 | Velma W. Scruton Fund | 552300 | Endowment Yield | (5,879.15) | (4,540.84) | (4,540.84) |
| 1TD020 | Velma W. Scruton Fund | 71CZ67 | LI&A/Trust Investment Fees | (6,327.56) | (6,037.34) | (6,037.34) |
| 1TG008 | John S. Elliott Fund | 552300 | Endowment Yield | (168,254.47) | (111,922.04) | (111,922.04) |
| 1TG008 | John S. Elliott Fund | 71CZ67 | LI&A/Trust Investment Fees | (114,808.90) | (118,150.70) | (118,150.70) |
| 1TU006 | Ben Thompson Trust | 552300 | Endowment Yield | 14,446.83 | 18,920.72 | 18,920.72 |
| 1TU006 | Ben Thompson Trust | 71CZ67 | LI&A/Trust Investment Fees | (19,383.01) | (17,943.83) | (17,943.83) |
| 1TU007 | Whidden Trust | 552300 | Endowment Yield | 0.50 | 4,804.72 | 4,804.72 |
| 1TX001 | Marine Docent Endowment Fund | 552300 | Endowment Yield | 155.84 | 981.01 | 981.01 |
| 1TX001 | Marine Docent Endowment Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (10.00) | (10.00) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (300,339.42) | (233,858.92) | (233,858.92) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 1AJMUB | UNH Memorial Union | 8O0025 | Mand Trans Out-Interest Payments | (259,585.20) | (280,027.92) | (280,027.92) |
| 1AJMUB | UNH Memorial Union | 8O0030 | Mand Trans Out-Principal Payments | (396,210.00) | (375,135.00) | (375,135.00) |
| 1AJREC | Campus Recreation | 8O0025 | Mand Trans Out-Interest Payments | (118,205.76) | (129,994.92) | (129,994.92) |
| 1AJREC | Campus Recreation | 8O0030 | Mand Trans Out-Principal Payments | (247,574.16) | (235,785.00) | (235,785.00) |
| 1AJWHT | Whittemore Center | 8O0025 | Mand Trans Out-Interest Payments | (618,287.16) | (650,755.68) | (650,755.68) |
| 1AJWHT | Whittemore Center | 8O0030 | Mand Trans Out-Principal Payments | (936,900.60) | (869,957.46) | (869,957.46) |
| 1AQHOS | UNH Dining Services | 8O0025 | Mand Trans Out-Interest Payments | (1,267,578.12) | (1,307,738.40) | (1,307,738.40) |
| 1AQHOS | UNH Dining Services | 8O0030 | Mand Trans Out-Principal Payments | (788,094.48) | (745,804.20) | (745,804.20) |
| 1AQHOU | UNH Housing | 8O0025 | Mand Trans Out-Interest Payments | (6,695,311.80) | (6,954,103.44) | (6,954,103.44) |
| 1AQHOU | UNH Housing | 8O0030 | Mand Trans Out-Principal Payments | (4,952,747.04) | (4,727,923.38) | (4,727,923.38) |
| 1AT001 | Ecoline | 8O0025 | Mand Trans Out-Interest Payments | (1,155,351.00) | (1,428,187.56) | (1,428,187.56) |
| 1AT001 | Ecoline | 8O0030 | Mand Trans Out-Principal Payments | (5,469,723.84) | (5,196,887.28) | (5,196,887.28) |
| 1NU001 | UNH Net Invested | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I0015 | Mand Trans In-Cap Lease Int Pmts | 546,860.68 | 443,365.09 | 443,364.98 |
| 1NU002 | UNH Equipment | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 912,159.32 | 872,707.41 | 872,707.63 |
| 1NU002 | UNH Equipment | 8O0015 | Mand Trans Out-Cap Lease Int Pmts | 0.00 | 142,947.39 | 142,947.39 |
| 1NU005 | UNH State Bonds | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 1NU005 | UNH State Bonds | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 2,836,982.52 | 2,928,497.76 | 2,928,497.76 |
| 1NU006 | 2001 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 1,784,674.08 | 1,691,225.04 | 1,691,225.04 |
| 1NU008 | 2001R HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 820,480.08 | 885,094.32 | 885,094.32 |
| 1NU008 | 2001R HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 1,252,314.96 | 1,185,702.48 | 1,185,702.48 |
| 1NU011 | 2002 HEFA Refunding Debt | 8I0025 | Mand Trans In-Interest Payments | 613,795.56 | 697,810.32 | 697,810.32 |
| 1NU011 | 2002 HEFA Refunding Debt | 8I0030 | Mand Trans In-Principal Payments | 1,683,566.88 | 1,600,281.12 | 1,600,281.12 |
| 1NU013 | 2006B-2 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 1,255,625.04 | 1,294,575.00 | 1,294,575.00 |
| 1NU013 | 2006B-2 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 698,250.00 | 676,572.84 | 676,572.84 |
| 1NU015 | 2005A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 1,029,514.56 | 1,398,187.68 | 1,398,187.68 |
| 1NU015 | 2005A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 857,499.96 | 738,079.44 | 738,079.44 |
| 1NU023 | 2006 HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 2,226,876.84 | 1,930,995.48 | 1,930,995.48 |
| 1NU023 | 2006 HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 790,826.04 | 820,182.00 | 820,182.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8I0025 | Mand Trans In-Interest Payments | 1,155,351.00 | 1,428,187.56 | 1,428,187.56 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8I0030 | Mand Trans In-Principal Payments | 5,469,723.84 | 5,196,887.28 | 5,196,887.28 |
| 1NU09A | 2009A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 231,202.32 | 250,566.48 | 250,566.48 |
| 1NU09A | 2009A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 406,648.32 | 387,284.16 | 387,284.16 |
| 1UT001 | Energy and Campus Development | 8O0015 | Mand Trans Out-Cap Lease Int Pmts | (546,861.00) | (586,312.37) | (586,312.37) |
| 1UT001 | Energy and Campus Development | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | (912,159.00) | (872,707.63) | (872,707.63) |
| 1UU000 | Institutional Educational & General | 8O0025 | Mand Trans Out-Interest Payments | (55,508.88) | (63,106.68) | (63,106.68) |
| 1UU000 | Institutional Educational & General | 8O0030 | Mand Trans Out-Principal Payments | (152,253.96) | (144,722.04) | (144,722.04) |
| 1XJ003 | Police Vehicle Replacement | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | (0.11) | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 110053 | LUTEIN BIOAVAILABILITY | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 110163 | Berry's Brook Restoration | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 111959 | Vandermark- Appledore Mooring | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 111B70 | Stereo Image Measurement | 8O1063 | NonMand Tran Out-PI Share F&A | (191.69) | 0.00 | 0.00 |
| 111C07 | Salt Marsh Berms - J. Mora | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | 8O1063 | NonMand Tran Out-PI Share F&A | (773.16) | 0.00 | 0.00 |
| 112137 | Ductile Damage of Titanium | 8O1063 | NonMand Tran Out-PI Share F&A | (4,304.91) | 0.00 | 0.00 |
| 115077 | Coastal NE Design Earthquake | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 11XH14 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 13V030 | Waste Water Treatment Discharge | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 13V146 | UNH-Durham Salt Reduction | 8O1063 | NonMand Tran Out-PI Share F&A | (8,320.07) | 0.00 | 0.00 |
| 13Z100 | College Students Undrage Drink | 8O1063 | NonMand Tran Out-PI Share F&A | (69.01) | 0.00 | 0.00 |
| 13Z108 | NH PGH FY 12 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 143136 | Global CH4 Balance | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 143241 | ACES | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 143249 | Stochastic Particle Acceleratn | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 143252 | Investigations w Spacecraft Wind | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 8O1039 | For Capital Projects (not R&R) | (3,000.00) | 0.00 | 0.00 |
| 147097 | Gas-Phase Chemistry | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 147101 | Macromolecular Assembly | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 147191 | Dynamics of Self-Assembly | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,369.38 | 2,369.38 |
| 147201 | Diverse Crustacean Taxa | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 147300 | Estuarine and Coastal Flows | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 147355 | Northeastern Carbon Sink | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 147436 | Carbon-Carbon Composites | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 147444 | Information Assurance Workforc | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 147547 | Novce Scholarship Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B001 | Hdsl2 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B002 | Docsis | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B014 | Mpls | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B025 | Infini Band | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B030 | Shdsl | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B038 | Miscellaneous Projects - Dlg | 8O1009 | NonMand Tran Out-Int Desig Fnds | (54.92) | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 11,401.93 | (43,562.66) | (43,562.66) |
| 14B191 | Fast Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 192,504.34 | 101,386.62 | 102,986.61 |
| 14B192 | InterOperability Lab | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1039 | For Capital Projects (not R&R) | (750,000.00) | (800,000.00) | (800,000.00) |
| 14B194 | Full Duplex | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B194 | Full Duplex | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B198 | FDDI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1009 | NonMand Tran Out-Int Desig Fnds | 12,132.54 | (4,725.74) | (4,725.74) |
| 14B200 | 10-Base-t | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B201 | Atm | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 50,235.57 | 6,161.80 | 6,161.80 |
| 14B203 | Fibre Channel | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B204 | World Wide Web Projects | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1009 | NonMand Tran Out-Int Desig Fnds | (20,709.60) | 14,885.90 | 14,885.90 |
| 14B206 | Wireless Networks | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B210 | Iol Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | (117,230.17) | (144,661.66) | (144,661.66) |
| 14B213 | Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (11,549.09) | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14B214 | Adsl | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1009 | NonMand Tran Out-Int Desig Fnds | (96,495.76) | (97,183.77) | (97,183.77) |
| 14B214 | Adsl | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1009 | NonMand Tran Out-Int Desig Fnds | 67,003.86 | (1,911.28) | (1,911.28) |
| 14B215 | Bridge Functions | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B216 | 1394 - (firewire) | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1009 | NonMand Tran Out-Int Desig Fnds | (21,982.81) | (31,012.85) | (31,012.85) |
| 14B266 | I-Scsi | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | (70,943.63) | (66,555.12) | (66,555.12) |
| 14B267 | 10 Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (6,288.09) | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1009 | NonMand Tran Out-Int Desig Fnds | (270,268.89) | (270,863.97) | (270,863.97) |
| 14B347 | IPv6 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,201.87) | (17,176.47) | (17,176.47) |
| 14B348 | Power over DTE | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B358 | Ethernet First Mile | 8O1063 | NonMand Tran Out-PI Share F&A | (3,608.00) | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1009 | NonMand Tran Out-Int Desig Fnds | (19,558.79) | 17,629.38 | 17,629.38 |
| 14B369 | Serial Attached SCSI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 53,218.73 | (309.16) | (309.16) |
| 14B377 | USB-Universal Serial Bus | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1009 | NonMand Tran Out-Int Desig Fnds | 49,498.96 | 11,356.18 | 11,356.18 |
| 14B386 | Vox-Voice Over Consortium | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B392 | SA Forum - Service Availability | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B392 | SA Forum - Service Availability | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,028.36) | (23,621.42) | (23,621.42) |
| 14B393 | SATA - Serial ATA | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B402 | Fecal Contamination Samples | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B420 | I-WARP | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14B455 | Nanostructured Carbon | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B570 | Solubility, Nonideality, Charg | 8O1063 | NonMand Tran Out-PI Share F&A | (6,051.90) | 0.00 | 0.00 |
| 14B585 | Evaluation of Eustoma | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B599 | Application Support for IMS | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 56,960.00 | 48,575.25 | 49,553.25 |
| 14B604 | MIPI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | (38,656.48) | (35,329.77) | (35,329.77) |
| 14B615 | Back Plane Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (6,288.09) | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1009 | NonMand Tran Out-Int Desig Fnds | 11,390.02 | (27,367.56) | (27,367.56) |
| 14B619 | Open Fabrics | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B630 | Z-Wave | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B633 | TCG | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B654 | TR-069 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 4,642.93 | 4,642.93 |
| 14B656 | DCB | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B659 | Lysine Bioavailability | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,252.67) | (2,252.67) |
| 14B667 | MAC DTRA SBIR | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14B674 | Air Deployed Mooring | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1009 | NonMand Tran Out-Int Desig Fnds | 60,245.74 | 25,958.00 | 25,958.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,094.34) | (2,885.24) | (2,885.24) |
| 14B686 | GPON | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B692 | Determine Protein Charge | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B697 | Electrosurgical Surface Coagul | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B698 | SSI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,236.93) | 5,056.89 | 5,056.89 |
| 14B707 | 1588 - Precision Clock | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | (25,300.15) | (29,264.12) | (29,264.12) |
| 14B709 | 40-100 Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (6,288.10) | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B711 | Rastech Shingles Evaluation | 8O1063 | NonMand Tran Out-PI Share F&A | (532.34) | 0.00 | 0.00 |
| 14B712 | Fecal Contamination Samples | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (33,593.63) | (33,593.63) |
| 14B733 | Northern Europe Copper Cage | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (264.65) | (264.65) |
| 14B763 | TCP Bypass Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1009 | NonMand Tran Out-Int Desig Fnds | (13,464.25) | (51,479.00) | (51,479.00) |
| 14B765 | NVMe | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailabilitity | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (93.01) | (93.01) |
| 14B769 | Latex Binding Efficiency 3 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B775 | Luvata Mesh Field Trials | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (4,250.01) | (4,250.01) |
| 14B776 | Lightweight Composites | 8O1063 | NonMand Tran Out-PI Share F&A | (3,580.71) | 0.00 | 0.00 |
| 14B777 | Xilinx Test Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.01 | 0.01 |
| 14B777 | Xilinx Test Project | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 8O1009 | NonMand Tran Out-Int Desig Fnds | (19,097.92) | (41,230.66) | (41,230.66) |
| 14B782 | MIPI Board | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14B785 | Miscellaneous Business | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,200.00) | (8,457.93) | (8,457.93) |
| 14B787 | Baker Company Cell Culture | 8O1063 | NonMand Tran Out-PI Share F&A | (2,024.63) | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 8O1009 | NonMand Tran Out-Int Desig Fnds | 14,231.32 | (4,681.25) | (4,977.25) |
| 14B794 | Home Networking Consortium | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B798 | ME DOT-Properties of Cement | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B799 | Strawberry Research | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B806 | Ovulation in the Rat | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (16,422.35) | (16,422.35) |
| 14B821 | Laufer Radome Wake | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (22,111.58) | (22,111.58) |
| 14B823 | Lewin Group | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (92,346.97) | (92,346.97) |
| 14B829 | Intel EPSD Test Program | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B836 | Visualization, Human Systems | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 23,415.96 | 6,611.75 | 6,611.75 |
| 14B852 | Fidelity Partner Program | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (14,304.46) | (14,304.46) |
| 14B864 | PCIe | 8O1009 | NonMand Tran Out-Int Desig Fnds | 13,747.12 | 84,968.28 | 84,968.28 |
| 14B896 | Anisotropy of CP-Titanium | 8O1063 | NonMand Tran Out-PI Share F&A | (27,320.86) | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | 8O1063 | NonMand Tran Out-PI Share F&A | (3,970.42) | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30,413.37 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B910 | DMT South Boston Sanborn Head | 8O1063 | NonMand Tran Out-PI Share F&A | (409.63) | 0.00 | 0.00 |
| 14F049 | Breeding Hybrid Squash | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,414.83) | (2,414.83) |
| 14F061 | Eradication of Didemnum | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (168.21) | (168.21) |
| 14F069 | Kidney Graft Survival and NODM | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F082 | SMDP Suppoer & Proposal | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14F097 | MCF Arusha Savings Conference | 8O1063 | NonMand Tran Out-PI Share F&A | (33.00) | 0.00 | 0.00 |
| 14F099 | HYDROFOUL Tank Testing | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,954.31) | (1,954.31) |
| 14F101 | Ethics in Epidemiology | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (8,628.67) | (8,628.67) |
| 14F112 | Improving Immune Status | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F120 | Closed Flexible Cages | 8O1063 | NonMand Tran Out-PI Share F&A | (4,335.06) | 0.00 | 0.00 |
| 14F126 | NTT Project-Home Network | 8O1063 | NonMand Tran Out-PI Share F&A | (6,865.18) | 0.00 | 0.00 |
| 14G090 | 2001-2002 PA State Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14G158 | Monitoring Work Plan 2007-2009 | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14G164 | 2008-09 Manchester CDBG | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14G165 | NEC Connectivity in Maine | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14G169 | Port Monitoring Work Plan 2010 | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14G217 | Alaska Health Care Commission | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (925.61) | (925.61) |
| 14G226 | Water Transparency Field Study | 8O1063 | NonMand Tran Out-PI Share F&A | (3,095.30) | 0.00 | 0.00 |
| 14G231 | Rare Plants at Odiorne | 8O1063 | NonMand Tran Out-PI Share F&A | (670.75) | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 21,219.80 | 99,986.64 | 99,986.64 |
| 14GX00 | Forestry-Cty Reimbursal | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (225.92) | (225.92) |
| 14GX06 | 4-H Ccs Curriculum Training | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (10,358.65) | (10,358.65) |
| 14GX12 | Carroll County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2.87 | 2.87 |
| 14GX13 | Cheshire County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 217.99 | 217.99 |
| 14GX14 | Coos County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 5.04 | 5.04 |
| 14GX15 | Grafton County | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,753.40) | (1,753.40) |
| 14GX16 | Hillsborough County FY 13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (41,695.01) | (41,695.01) |
| 14GX17 | Merrimack County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (23,286.19) | (23,286.19) |
| 14GX18 | Rockingham County FY '12 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.02 | 0.02 |
| 14GX19 | Strafford County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,193.12) | (2,193.12) |
| 14GX20 | Sullivan County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (3,654.14) | (3,654.14) |
| 14GX21 | Belknap County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,244.58) | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5.57) | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (16,105.98) | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (17,046.13) | (17,046.13) |
| 14GX38 | Rockingham County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,863.67) | 0.00 | 0.00 |
| 14N048 | Development for Ecdis | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14N291 | Library Portal Development | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14N405 | Community Outreach & Civic | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14N511 | Resident Owned Communities | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14N515 | Non-Profit Capacity Building | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14N534 | QOS Algorithms For EPONS | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14N551 | Medical Home Improvement Center | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14N579 | NHCF:Linking Workers-Tax Credit Yr3 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (21.47) | (21.47) |
| 14N617 | Symbiosis and Luminescence | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | 8O1063 | NonMand Tran Out-PI Share F&A | (27.40) | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14N707 | RARGOM | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | 8O1063 | NonMand Tran Out-PI Share F&A | (51.20) | 0.00 | 0.00 |
| 14N789 | MFC Leachate | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfcatants on Drop Dynamics | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14N962 | Girls Collaborative | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14N969 | NH Health Care Town Hall | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NA16 | Gaming as a Source of Revenue | 8O1063 | NonMand Tran Out-PI Share F&A | (30.70) | 0.00 | 0.00 |
| 14NA21 | Tracking Changes | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14NA22 | Re-visioning Rural America | 8IZVCS | NMT For Voluntary Cost Sharing | 9,989.00 | 0.00 | 0.00 |
| 14NA40 | Eelgrass Resource of SNE-NY | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NA50 | Eelgrass Resource of SNE-NY | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NA61 | Maine Work on Fragile Families | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14NA89 | RENEW II | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (55.31) | (55.31) |
| 14NA99 | Self Assessment - 29 Palms | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NB14 | Drug Free Community Project | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NB22 | CHI Improving Health | 8O1063 | NonMand Tran Out-PI Share F&A | (27.72) | 0.00 | 0.00 |
| 14NB33 | Strenghtening NH Farm-School | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14NB52 | NH Kids Count Data Center Proj | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (9.93) | (9.93) |
| 14NB57 | ACMG FY11 Continuation | 8O1063 | NonMand Tran Out-PI Share F&A | (1,175.03) | 0.00 | 0.00 |
| 14NB64 | Black Seabass Fishing | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (8,671.14) | (8,671.14) |
| 14NB66 | NH Farm to School Operating | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NB71 | Transatlantic Acad Fellowship | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NB78 | Movement Awareness | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NC05 | iMap Mappping in VT and NH | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NC20 | EH Operating Grant | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NC34 | Saving Special Places Conf. | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NC48 | Act Early Ambassador Stipend | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (27.18) | (27.18) |
| 14NC50 | Food Solutions New England SOS | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (124.35) | (124.35) |
| 14NC65 | Development of an Ecologically | 8O1063 | NonMand Tran Out-PI Share F&A | (1,250.13) | 0.00 | 0.00 |
| 14ND09 | Autistic Self Advocacy Network | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14ND54 | Manure-DNDC for US Dairy | 8O1063 | NonMand Tran Out-PI Share F&A | (2,918.80) | 0.00 | 0.00 |
| 14ND73 | Public Health Training Center | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (9,208.74) | (9,208.74) |
| 14NE04 | Research Fellow Services | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NE04 | Research Fellow Services | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NE22 | Salinity Mapping Great Marsh | 8O1063 | NonMand Tran Out-PI Share F&A | (552.69) | 0.00 | 0.00 |
| 14NE31 | NH Food System Network | 8O1063 | NonMand Tran Out-PI Share F&A | (27.99) | 0.00 | 0.00 |
| 14NE39 | Tobacco Quitline | 8O1063 | NonMand Tran Out-PI Share F&A | (6,922.17) | 0.00 | 0.00 |
| 14NE55 | Overbuilt Facemasks | 8O1063 | NonMand Tran Out-PI Share F&A | (7,358.42) | 0.00 | 0.00 |
| 14NE66 | Ocean Temperature and Fishing | 8O1063 | NonMand Tran Out-PI Share F&A | (165.43) | 0.00 | 0.00 |
| 14NE72 | Support Public Engagement | 8O1063 | NonMand Tran Out-PI Share F&A | (6.52) | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | 8O1009 | NonMand Tran Out-Int Desig Fnds | (20.77) | 0.00 | 0.00 |
| 14U02Z | Luquillo Critical Zone | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14U582 | Small Business Compliance Alliance | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14U624 | Interstellar Neautrals 3-D Hel | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14U665 | Rate & Molecular Spectrum | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14U723 | Organic Dairy Ecosystem | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14U768 | UTC Fellowship | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14U827 | NH Cancer Registry Linkage | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14U839 | Social Hotspot Database | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14U844 | Management | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14U861 | Feeding Molasses to Dairy Cows | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (19,557.97) | (19,557.97) |
| 14U934 | Northern NH OMK RSN | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14U944 | Know Your Power at BSU | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14U984 | DMC PEECH Study | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,334.63) | (2,334.63) |
| 14UA51 | Establishment of Set in Maine | 8O1063 | NonMand Tran Out-PI Share F&A | (175.54) | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | 8O1063 | NonMand Tran Out-PI Share F&A | (109.96) | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 12,957.32 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (2,768,489.58) | (1,523,965.49) | (2,754,600.14) |
| 14ZAD2 | UNH P2 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (556,920.18) | (84,198.50) | (86,814.50) |
| 14ZAES | AS Dairy Nutrition | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14ZAES | AS Dairy Nutrition | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 8I1003 | NonMand Tran In-Cost Share | 409.39 | (573,984.07) | (574,032.29) |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 8I1004 | NonMand Tran In-Cost Share F&A | (601,304.29) | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14ZHST | Historical I-Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU00 | CWS Balance Sheet Activity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 120,000.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 159037 | SBDC US SBA Annual Grant | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 159044 | 2010-2011 Portable Assistance | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 15C066 | Effects of Asian Seaweeds - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C067 | Age Determination of Dogfish - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C068 | Migrations of Female Lobsters - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C072 | Extension BD - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C080 | Coastal Communities - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C089 | Improving Egg Quality in Fish - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C08Z | BTOP2 Microwave Cost Share - cash | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C090 | Undergraduate Research - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C092 | Tidal Marsh Soils - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C121 | UNH Recycled Materials Cent-Cost Sh | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (3,944.80) | (3,944.80) |
| 15C182 | Riparian Buffer Research De-Cost Sh | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C182 | Riparian Buffer Research De-Cost Sh | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C205 | 2001 Sea Grant:cost Shar -Cost Sh | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15C213 | Lutein Bioavailability-Cost Sh | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C253 | Waste Water Treatment Discharge | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C254 | Bedrock Geologic Mapping | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C264 | GBCW Instream & Riparian Habitat-CS | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 15C265 | 2002 Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C287 | School and Community Re-entry | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15C305 | FY 2003 SG Cost Share on-campus | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C310 | FY 2003 SG Cost Share OSA | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C311 | NH-Quebec Forest Interdependence | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C356 | Analyzing 19th Century Fisheries | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C358 | Recirculating Aquaculture System | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C359 | Sustainable Intergrated Finfish | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C360 | Sea Grant 2004-2006 (Prog Mgt) | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C360 | Sea Grant 2004-2006 (Prog Mgt) | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C361 | Sea Grant 2004-2006 (Prog Mgt) | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C362 | Undergraduate Research | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C363 | Sea Grant Extension Program | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C364 | Sea Grant Extension Coastal | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C367 | CS Environmental Controls Shrimp | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C370 | Sex Determination Black Bass | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C371 | Larval Trematode Communities | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C376 | CS Oyster Reef Structure Exp | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C384 | Microboards | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15C391 | NMFS-Sea Grant Fellow | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C392 | Beowulf Cluster Cost Share | 8I1003 | NonMand Tran In-Cost Share | (45.00) | 0.00 | 0.00 |
| 15C393 | CS State Wide Monitoring Pgrm | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C395 | Children Disabilities Demonstration | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15C404 | Nanomanufacturing NSEC | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C405 | Year 7 - RMRC | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C431 | UNH NEAGEP Project Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C432 | Research and Discover Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C433 | Supporting ASEAN Clean Water | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C444 | Eelgrass Great Bay Estuary | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C451 | CS Age & Size Differences in Skates | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C452 | Junior Science Symposium 2006 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C455 | Origins Impact of Codium | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C462 | Abiotic Factors Rainbow Smelt - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C466 | Bellamy River Pollution Tracking | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C469 | SG Aquatic Species Outreach | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C470 | 2006 WRRC Admin - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C471 | Water Quality and Landscape - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C471 | Water Quality and Landscape - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C472 | Protecting Water Quality - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C472 | Protecting Water Quality - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C473 | Nutrient Loading - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C474 | cGMP & Photoreceptor Function - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C481 | 2006-07 Great Bay NERR Program - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C482 | 2006-11 Student Support Serv - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C491 | 2003-07 McNair Graduate Prgm | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C509 | RMRC - CS | 8I1003 | NonMand Tran In-Cost Share | (256.18) | 0.00 | 0.00 |
| 15C513 | UDEC - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C514 | EPSCoR RID - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C515 | Social Landscape Analysis - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C520 | VOCA Grant - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C521 | CICART - CS | 8I1003 | NonMand Tran In-Cost Share | 20,752.54 | 59,480.53 | 59,480.53 |
| 15C521 | CICART - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 9,338.64 | 0.00 | 0.00 |
| 15C532 | NH Options for PCP | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C532 | NH Options for PCP | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15C532 | NH Options for PCP | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C535 | 2003-2008 McNair Graduate Prg | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C536 | Eradication of Didemnum - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C539 | Beneficial use of C&D Fines - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C541 | Natl Citizen Technology Forum | 8I1003 | NonMand Tran In-Cost Share | (36.00) | 0.00 | 0.00 |
| 15C546 | Atlantic White Dolphin Bycatch | 8I1003 | NonMand Tran In-Cost Share | (836.54) | 0.00 | 0.00 |
| 15C548 | WRRC Information Transfer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C549 | NH Streamwater Thermal Loading | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C555 | PAHs in Stormwater Runoff - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C556 | Lobster Fishery - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C557 | Coastal Communities - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C558 | Brian Doyle Extension - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C559 | Vibrios in Great Bay - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C561 | Undergraduate Research | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C563 | 2008 NH SBDC | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C565 | Development of Multibeam Sonar - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C566 | Contaminated Sediments - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C567 | TTLC Evaluation - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C569 | Organic Dairy Ecosystem - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C570 | Forest Service JVA - Brissette - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C571 | Research & Discover - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C572 | Redistributn in Rough Wall TBL - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C580 | UDEC - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C580 | UDEC - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C580 | UDEC - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C583 | High-Frame-Rate PIV | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C583 | High-Frame-Rate PIV | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C584 | Fuel and Fire in NH-ME Forests - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C586 | Microbial and Molecular Indica | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C589 | Child Welfare Tuition Partners - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C589 | Child Welfare Tuition Partners - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C589 | Child Welfare Tuition Partners - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C595 | Peace Corps Strat Contract '08 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C597 | 2008-09 TRIO McNair Program - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C598 | Youth Empowerment Series - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C598 | Youth Empowerment Series - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C598 | Youth Empowerment Series - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C606 | 1837: Anatomy of a Panic - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C610 | UTC Fellowship | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C612 | Lattice QCD Calculations | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 15C613 | Coastal Communities - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C614 | Undergrad Research - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C617 | American Lobster Fishery - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C618 | American Lobster Fishery - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C619 | PAHS In Stormwater Runoff - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C620 | Cocheco River - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C622 | Dev of Multi-Beam Sonar 09 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C629 | Boron Septic Source Trace - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C630 | Regional Marine Science Wkshop - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C632 | Forest C Study at Multi-Scales | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C634 | Yeast PUF3 Control of mRNA - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C636 | Salt Marsh Berms - J. Mora - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C639 | Nursing Home Diversion GrantII - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C640 | Shallow Water Bottom | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C643 | Child Welfare Tuition Partners - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C643 | Child Welfare Tuition Partners - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C643 | Child Welfare Tuition Partners - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C644 | PUC-NH RGGI Carbon Challenge - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C648 | Carbon Accounting Toolkit | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C650 | ADVANCE | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (34,534.70) | (34,534.70) |
| 15C652 | Fuel and Fire in NH-ME Forests | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15C656 | Nano-Center - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C661 | McNair Year 2 (2010) - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C667 | YES - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C667 | YES - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C667 | YES - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C669 | Sea urchin Grow Out - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C670 | RosBREED | 8I1003 | NonMand Tran In-Cost Share | (0.08) | 1,651.62 | 1,651.62 |
| 15C671 | Alliance VITA Sites - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C674 | 2010 NHSBDC | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C674 | 2010 NHSBDC | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C675 | UTC YR 22 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C676 | UNH Wave and Tide Sites - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C682 | Headwaters Lamprey River - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C683 | Stormwater Digests - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 8I1003 | NonMand Tran In-Cost Share | 1,795.50 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 808.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C695 | 2010 PREP Estuarine Monitoring - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C696 | Forest Service JVA - Brissette - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C697 | NE-MREC Summer Scholarships - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C698 | Muskegot Channel - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C699 | 2010-11 Great Bay SWMP - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C701 | Community Living Program 3 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C701 | Community Living Program 3 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C701 | Community Living Program 3 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C704 | UDEC - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C704 | UDEC - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C704 | UDEC - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C705 | NH Center for Prof Excellence - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C707 | Madness, Medicine and the Law - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C708 | NH Farm to School Operating - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C708 | NH Farm to School Operating - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C709 | Child Welfare Tuition Partners - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C709 | Child Welfare Tuition Partners - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C709 | Child Welfare Tuition Partners - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 34,016.65 | 34,022.43 | 34,022.43 |
| 15C710 | Confucius Institute - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 13,606.66 | 14,799.76 | 14,799.76 |
| 15C711 | Conservation Innovation Grant - CS | 8I1003 | NonMand Tran In-Cost Share | (0.05) | (2,493.80) | (2,493.80) |
| 15C712 | Space Grant 2010-2015 - CS | 8I1003 | NonMand Tran In-Cost Share | 6,000.00 | 2,250.29 | 2,250.29 |
| 15C712 | Space Grant 2010-2015 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 48,494.23 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 18,670.31 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15C714 | BTOP2 USNH End Equipment | 8ICS73 | NonMand Tran In-Cost Share-SubContr | 0.00 | 2,500.00 | 2,500.00 |
| 15C714 | BTOP2 USNH End Equipment | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 154,455.67 | 154,455.67 |
| 15C715 | Winter Moth in New England - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C716 | SINTEF - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C717 | Net Deformation in Fish Cages - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C718 | Tropical Peatlands Carbon - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C719 | FIA Sampling at Bartlett - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C720 | Nano-Center - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C721 | TRIO SSS Year 01 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 6,228.00 | 6,228.00 |
| 15C723 | CORE Infrastructure - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.29 | 0.29 |
| 15C724 | Ecology of Marten - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C726 | NTIA PTFP Non-Broadcast Grant - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15C727 | Workplace Culture - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 199.96 | 199.96 |
| 15C727 | Workplace Culture - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 15.50 | 0.00 | 0.00 |
| 15C727 | Workplace Culture - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 525.68 | 525.68 |
| 15C727 | Workplace Culture - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 243.45 | 243.45 |
| 15C727 | Workplace Culture - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 59.62 | 0.00 | 0.00 |
| 15C728 | Sting Project Year 4 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C729 | TRIO Year 03 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C731 | 2011 NH SNAP-Ed Plan - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,514.43 | 1,514.43 |
| 15C732 | DRRP - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 750.89 | 0.00 | 0.00 |
| 15C732 | DRRP - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 1,141.39 | 2,179.19 | 2,179.19 |
| 15C732 | DRRP - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 439.45 | 1,009.13 | 1,009.13 |
| 15C735 | Scaleup - Copper 2 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C737 | Productivity of Deer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 3,529.22 | 3,529.22 |
| 15C738 | Nuisance Bears - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C741 | Safe Neighborhoods - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C741 | Safe Neighborhoods - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C741 | Safe Neighborhoods - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C742 | 2011 NH SBDC | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C742 | 2011 NH SBDC | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 4,758.85 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,237.30 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | (0.24) | 33,970.02 | 33,970.02 |
| 15C749 | Seagrant Microbe YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRC Administrative - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.05 | 7,240.10 | 7,240.10 |
| 15C752 | Information Transfer - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.16 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C755 | GSDLN Telehealth Expansion | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C757 | 2011 OMK 4-H Military Partners - CS | 8I1003 | NonMand Tran In-Cost Share | (5,589.25) | 0.00 | 0.00 |
| 15C757 | 2011 OMK 4-H Military Partners - CS | 8I1004 | NonMand Tran In-Cost Share F&A | (558.94) | 0.00 | 0.00 |
| 15C758 | UTC Fellowship - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C759 | Encourage Altern Transport - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C762 | Telemedicine in NH Pilot - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 102,900.00 | 102,900.00 |
| 15C763 | Sustainable Forest Management - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C764 | Foote Non Mapping 2 CS | 8I1003 | NonMand Tran In-Cost Share | 13,667.56 | 38,412.28 | 38,412.28 |
| 15C764 | Foote Non Mapping 2 CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,240.78 | 0.00 | 0.00 |
| 15C765 | Chronic Disease Epidemiologist - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C765 | Chronic Disease Epidemiologist - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C765 | Chronic Disease Epidemiologist - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C767 | IPA NSF - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C769 | Ctr for Professional Excellenc - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C769 | Ctr for Professional Excellenc - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C769 | Ctr for Professional Excellenc - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C770 | ADRD - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C770 | ADRD - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C770 | ADRD - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C771 | Education Tuition Partnership - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C771 | Education Tuition Partnership - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C771 | Education Tuition Partnership - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C772 | Community Living Program 3 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C772 | Community Living Program 3 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C772 | Community Living Program 3 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15C773 | SNE-JSHS Symposium | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C775 | Transatlantic Acad Fellowship - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C776 | UDEC - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C776 | UDEC - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C776 | UDEC - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C778 | Valcourt Non Mapping 2 CS | 8I1003 | NonMand Tran In-Cost Share | 20,373.55 | 28,051.84 | 28,051.84 |
| 15C778 | Valcourt Non Mapping 2 CS | 8I1004 | NonMand Tran In-Cost Share F&A | 7,782.66 | 0.00 | 0.00 |
| 15C779 | Lobsters in Great Bay | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C780 | College Woods Bridge Rehab - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C781 | Public Life in Private Space - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C790 | Molecular & Biochemical Signal - CS | 8I1003 | NonMand Tran In-Cost Share | (0.24) | 9,981.72 | 9,981.72 |
| 15C792 | Nano-Center - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C793 | TRIO SSS Year 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 11,295.79 | 11,295.79 |
| 15C794 | Project SMART Kids in the Wood - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C795 | Claremont City Center Project | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C798 | 2011-12 Great Bay SWMP - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C799 | Using Groups to Reduce Inv -CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C800 | Ecology of NH Bobcats CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C802 | UNH String Project-Year 5 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C802 | UNH String Project-Year 5 - CS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15C803 | TRIO Yr 4 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 8I1003 | NonMand Tran In-Cost Share | 43,041.28 | 23,346.91 | 23,346.91 |
| 15C804 | SARE Agroecosystem project - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,304.18 | 0.00 | 0.00 |
| 15C804 | SARE Agroecosystem project - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 10,979.08 | 10,979.08 |
| 15C804 | SARE Agroecosystem project - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 5,083.31 | 5,083.31 |
| 15C806 | FCTP Implementation - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C806 | FCTP Implementation - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 394.33 | 0.00 | 0.00 |
| 15C806 | FCTP Implementation - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 1,095.00 | 0.01 | 0.01 |
| 15C806 | FCTP Implementation - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 421.63 | 0.00 | 0.00 |
| 15C807 | NNE-JSHS - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C808 | SNE-JSHS - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C809 | Myths of Civilization - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 8I1003 | NonMand Tran In-Cost Share | 18,988.51 | 29,048.05 | 29,048.05 |
| 15C810 | McDowell-Aquatic - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 9,135.86 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 8I1003 | NonMand Tran In-Cost Share | 20,000.00 | 20,000.00 | 20,000.00 |
| 15C813 | Management-CS | 8I1003 | NonMand Tran In-Cost Share | 261,555.00 | 385,705.29 | 385,705.29 |
| 15C813 | Management-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 107,430.81 | 0.00 | 0.00 |
| 15C813 | Management-CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 8,365.89 | 23,484.00 | 23,484.00 |
| 15C813 | Management-CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,846.24 | 2,223.78 | 2,223.78 |
| 15C815 | Frey-Terrestrial - CS | 8I1003 | NonMand Tran In-Cost Share | 18,763.32 | 27,117.37 | 27,117.37 |
| 15C815 | Frey-Terrestrial - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 8,912.61 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 8I1003 | NonMand Tran In-Cost Share | 12,545.80 | 17,663.71 | 17,663.71 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,959.23 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 8I1003 | NonMand Tran In-Cost Share | 18,757.17 | 65,697.15 | 65,697.15 |
| 15C817 | Ollinger-Terrestrial - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 8,909.69 | 0.00 | 0.00 |
| 15C818 | 2012 SBDC - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C819 | Ctr for Prof Excellence CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 27,325.81 | 27,325.81 |
| 15C821 | Leitzel-OEDW - CS | 8I1003 | NonMand Tran In-Cost Share | 1,789.00 | 1,952.85 | 1,952.85 |
| 15C821 | Leitzel-OEDW - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 10,080.77 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 9,750.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,128.46 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 5,739.25 | 5,739.25 |
| 15C823 | James Hall Vegetated Roof - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 8I1003 | NonMand Tran In-Cost Share | (314.63) | 2,972.47 | 2,972.47 |
| 15C825 | Administration Year 2 | 8I1004 | NonMand Tran In-Cost Share F&A | (97.49) | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 7,617.62 | 7,617.62 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,948.54 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 14,154.97 | 13,611.96 | 13,611.96 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,449.66 | 6,302.64 | 6,302.64 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15C827 | Lamprey Nutrient Sensors - CS | 8I1003 | NonMand Tran In-Cost Share | (0.05) | 1,450.49 | 1,450.49 |
| 15C828 | Estuarine Lobsters - CS | 8I1003 | NonMand Tran In-Cost Share | 3,483.45 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,654.60 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 8I1003 | NonMand Tran In-Cost Share | 769.46 | 6,370.26 | 6,370.26 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 293.93 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (639.91) | (639.91) |
| 15C831 | Alewife Culture - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 270.93 | 270.93 |
| 15C834 | Communications Program 2012-13 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 743.30 | 743.30 |
| 15C836 | Lamprey Nutrient Sensors - CS | 8I1003 | NonMand Tran In-Cost Share | (0.02) | 0.00 | 0.00 |
| 15C839 | CSF Workshop - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C840 | NROC-NOAA Roadmap - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 8I1003 | NonMand Tran In-Cost Share | 3,304.40 | 4,849.30 | 4,849.30 |
| 15C841 | Maxium SDI - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,569.51 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C842 | ADVANCE-CS Varner | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (413.53) | (413.53) |
| 15C843 | Educational Tuition FY13 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C843 | Educational Tuition FY13 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C843 | Educational Tuition FY13 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C844 | Sustainable Communities - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,998.47 | 1,998.47 |
| 15C844 | Sustainable Communities - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (80.17) | 5,412.31 | 5,412.31 |
| 15C844 | Sustainable Communities - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,354.35 | 2,354.35 |
| 15C845 | 2012-13 Great Bay SWMP - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C846 | Ctr for Prof Excellence - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C848 | CS Fade to Black | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C848 | CS Fade to Black | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C850 | UCEDD FY13-FY17 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C851 | 2012 Estuarine Monitoring JP - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C851 | 2012 Estuarine Monitoring JP - CS | 8O1003 | NonMand Tran Out-Cost Share | (0.92) | 0.00 | 0.00 |
| 15C852 | ADVANCE-CS-Stampone | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 3,969.98 | 3,969.98 |
| 15C853 | FEE Network Meeting - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 8I1003 | NonMand Tran In-Cost Share | 43.51 | 117,573.72 | 117,573.72 |
| 15C855 | MRI: HiSeq 2000 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 42,188.33 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 71,791.33 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 16,229.80 | 0.00 | 0.00 |
| 15C856 | IPA Year 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C860 | AVL - GPS (ReaTime Transit) - CS | 8I1039 | For Capital Projects (not R&R) | (2,201.00) | 2,201.00 | 2,201.00 |
| 15C860 | AVL - GPS (ReaTime Transit) - CS | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 15C861 | Wildcat Transit Fleet - CS | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 8I1003 | NonMand Tran In-Cost Share | 52,763.67 | 75,620.70 | 75,620.70 |
| 15C862 | Wildcat Transit Route - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 9,215.75 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 15C863 | Nano Center 2012 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.06 | 0.06 |
| 15C867 | Becoming Christian-CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C868 | ADVANCE-CS-Howey | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 12,981.30 | 12,981.30 |
| 15C869 | Woodrow Wilson Fellowship CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C869 | Woodrow Wilson Fellowship CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C870 | Chemical Heritage Foundation - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 5,632.77 | 5,632.77 |
| 15C871 | Computer Cluster for Heliophys - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 13,661.69 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 8I1003 | NonMand Tran In-Cost Share | 4,254.19 | 4,990.02 | 4,990.02 |
| 15C872 | BEF and MEF Inventory - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,020.69 | 0.00 | 0.00 |
| 15C873 | TRIO SSS Year 03 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 73,080.75 | 73,080.75 |
| 15C874 | PALEO-SMT Cascadia - CS | 8I1003 | NonMand Tran In-Cost Share | (0.15) | 0.00 | 0.00 |
| 15C876 | SNE-JSHS 2013 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C877 | NNE-JSHS 2013 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15C878 | OP SBIR Phase 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 15,231.70 | 15,231.70 |
| 15C878 | OP SBIR Phase 2 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (6,380.28) | 28,300.95 | 28,300.95 |
| 15C878 | OP SBIR Phase 2 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (2,954.07) | 13,103.35 | 13,103.35 |
| 15C878 | OP SBIR Phase 2 - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 15,232.00 | 15,232.00 |
| 15C880 | NASA EPSCoR RID Program CS | 8I1003 | NonMand Tran In-Cost Share | 13,021.93 | 6,556.06 | 6,556.06 |
| 15C880 | NASA EPSCoR RID Program CS | 8I1004 | NonMand Tran In-Cost Share F&A | 23,557.53 | 0.00 | 0.00 |
| 15C880 | NASA EPSCoR RID Program CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 26,406.46 | 5,439.58 | 5,439.58 |
| 15C880 | NASA EPSCoR RID Program CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 10,166.48 | 2,518.52 | 2,518.52 |
| 15C881 | NH Housing Community Planning - CS | 8I1003 | NonMand Tran In-Cost Share | (1.03) | 8,624.57 | 8,624.57 |
| 15C881 | NH Housing Community Planning - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6.61 | 0.00 | 0.00 |
| 15C882 | 2013 SBDC - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,146.00 | 4,146.00 |
| 15C885 | ADVANCE-CS Frey | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 16,838.01 | 16,838.01 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C886 | Stellwagon Benthic Chemistry-CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (0.01) | (0.01) |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | (0.12) | 27,979.22 | 27,979.22 |
| 15C889 | Interactions in Oysters YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 25,873.05 | 25,873.05 |
| 15C890 | NH Seafood Alternative Yr2 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 19,270.24 | 19,270.24 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 8,100.88 | 40,899.10 | 40,899.10 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,847.90 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 26,865.70 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 12,761.20 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 33,133.30 | 33,133.30 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 7,679.32 | 7,679.32 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 8I1003 | NonMand Tran In-Cost Share | 16,328.16 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 8,858.54 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,000.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,925.80 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 46,944.95 | 46,944.95 |
| 15C897 | IPA Year 3 - CS | 8I1003 | NonMand Tran In-Cost Share | 549.54 | 5,769.47 | 5,769.47 |
| 15C898 | Program Mgt. Year 2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,789.90 | 4,789.90 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 31,138.61 | 31,138.61 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 82.27 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 56,202.43 | 56,202.43 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 23,960.48 | 23,960.48 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 215.38 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 4,655.10 | 4,655.10 |
| 15C901 | UCEDD FY14 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 2,129.10 | 2,129.10 |
| 15C901 | UCEDD FY14 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 18,191.00 | 18,191.00 |
| 15C901 | UCEDD FY14 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 8,422.64 | 8,422.64 |
| 15C902 | White Pine Needle Damage - CS | 8I1003 | NonMand Tran In-Cost Share | 17,097.06 | 25,356.83 | 25,356.83 |
| 15C902 | White Pine Needle Damage - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 15,287.28 | 0.00 | 0.00 |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS | 8I1003 | NonMand Tran In-Cost Share | (909.74) | 4,298.26 | 4,298.26 |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 11,921.74 | 11,921.74 |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 5,519.87 | 5,519.87 |
| 15C904 | Higher RAP RAS Spec - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 51,196.97 | 51,245.19 |
| 15C904 | Higher RAP RAS Spec - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,213.32 | 0.00 | 0.00 |
| 15C905 | Child Welfare Tuition Partners - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 8,873.94 | 8,873.94 |
| 15C905 | Child Welfare Tuition Partners - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 13,478.96 | 13,478.96 |
| 15C905 | Child Welfare Tuition Partners - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 6,240.78 | 6,240.78 |
| 15C906 | Fast Forward | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 10,401.47 | 10,401.47 |
| 15C906 | Fast Forward | 8I1004 | NonMand Tran In-Cost Share F&A | 10,297.94 | 0.00 | 0.00 |
| 15C906 | Fast Forward | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 37,009.79 | 27,345.33 | 27,345.33 |
| 15C906 | Fast Forward | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 14,236.07 | 12,660.21 | 12,660.21 |
| 15C907 | Stantec Column Study - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 7,200.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 3,830.87 | 626.80 | 626.80 |
| 15C909 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 969.33 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 8I1003 | NonMand Tran In-Cost Share | 11,797.75 | 19,474.66 | 19,474.66 |
| 15C910 | Forage-Cover Crop Demos - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,070.50 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,000.00 | 1,000.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 8O1003 | NonMand Tran Out-Cost Share | (1,000.00) | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 299.43 | 299.43 |
| 15C914 | PREP Year 17 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 5,123.52 | 5,123.52 |
| 15C914 | PREP Year 17 CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,024.70 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 8I1003 | NonMand Tran In-Cost Share | 35,735.31 | 40,353.47 | 40,353.47 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15C915 | Moose Population Dynamics - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,360.33 | 0.00 | 0.00 |
| 15C916 | MRI-SEM Acquisition - CS | 8I1003 | NonMand Tran In-Cost Share | 34,472.68 | 63,902.68 | 63,902.68 |
| 15C916 | MRI-SEM Acquisition - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 16,278.31 | 0.00 | 0.00 |
| 15C916 | MRI-SEM Acquisition - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 169,457.00 | 169,457.00 |
| 15C918 | 2013-2014 Great Bat SWMP - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 13,642.40 | 13,642.40 |
| 15C919 | Education for Peacebuilding CS | 8I1003 | NonMand Tran In-Cost Share | 1,418.07 | 0.00 | 0.00 |
| 15C919 | Education for Peacebuilding CS | 8O1003 | NonMand Tran Out-Cost Share | (1,500.00) | 1,500.00 | 1,500.00 |
| 15C920 | Greenhouse Heat-Pump - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 12,600.00 | 12,600.00 |
| 15C921 | NPS Pollutant Loads - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 14,077.64 | 14,077.64 |
| 15C921 | NPS Pollutant Loads - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 37,008.00 | 37,008.00 |
| 15C921 | NPS Pollutant Loads - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 17,134.00 | 17,134.00 |
| 15C922 | Smart Forest Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,476.04 | 1,476.04 |
| 15C924 | Flooded Pavement Assessment - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 7,900.05 | 7,900.05 |
| 15C924 | Flooded Pavement Assessment - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 15,110.26 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 22,968.94 | 11,368.00 | 11,368.00 |
| 15C924 | Flooded Pavement Assessment - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 8,843.05 | 5,264.00 | 5,264.00 |
| 15C925 | PLACE-CS | 8I1003 | NonMand Tran In-Cost Share | 24,000.00 | 24,283.44 | 24,283.44 |
| 15C925 | PLACE-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,030.72 | 0.00 | 0.00 |
| 15C926 | Student Support Services - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 58,771.47 | 58,771.47 |
| 15C926 | Student Support Services - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 540.31 | 0.00 | 0.00 |
| 15C927 | NSF IPA Ecosystems cost Share | 8I1003 | NonMand Tran In-Cost Share | 1,846.99 | 6,020.00 | 6,020.00 |
| 15C931 | Southern New England JSHS - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,000.00 | 1,000.00 |
| 15C932 | Northern New England JSHS - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,000.00 | 1,000.00 |
| 15C933 | Huber Cost Share | 8I1003 | NonMand Tran In-Cost Share | 37,191.71 | 41,456.03 | 41,456.03 |
| 15C933 | Huber Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 31,111.14 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 25,235.00 | 24,499.26 | 24,499.26 |
| 15C933 | Huber Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 11,230.00 | 11,343.15 | 11,343.15 |
| 15C934 | CS Photo Exhibit of New Orleans | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 3,225.00 | 3,225.00 |
| 15C937 | NH Food System Network - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 12,509.46 | 12,509.46 |
| 15C937 | NH Food System Network - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,250.95 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 8I1003 | NonMand Tran In-Cost Share | 3,837.85 | 14,834.95 | 14,834.95 |
| 15C939 | 2014 SBDC - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,468.96 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.05 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 455.00 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 1,263.53 | 0.00 | 0.00 |
| 15C940 | Fade to Black Documentary - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 486.45 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 6,521.32 | 6,521.32 |
| 15C943 | Fate of Methane-Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 6,359.30 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 10,035.55 | 9,384.00 | 9,384.00 |
| 15C943 | Fate of Methane-Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,863.69 | 4,344.79 | 4,344.79 |
| 15C944 | 2014 Program Management - CS | 8I1003 | NonMand Tran In-Cost Share | 100,254.33 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 22,384.27 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 8I1003 | NonMand Tran In-Cost Share | 10,577.72 | 22,809.18 | 22,809.18 |
| 15C945 | Long-Line Nori Aquaculture - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,024.41 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 8I1003 | NonMand Tran In-Cost Share | 55,017.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 10,623.87 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 8I1003 | NonMand Tran In-Cost Share | 13,555.92 | 25,172.91 | 25,172.91 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,439.04 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 8I1003 | NonMand Tran In-Cost Share | 13,056.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,241.69 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 8I1003 | NonMand Tran In-Cost Share | 59,765.19 | 32,995.58 | 32,995.58 |
| 15C950 | 2014-17 NHSG Communications - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 15,555.04 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 9,080.03 | 9,080.03 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 8I1003 | NonMand Tran In-Cost Share | 8,167.55 | 5,096.62 | 5,096.62 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,123.58 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 8I1003 | NonMand Tran In-Cost Share | 15,802.72 | 4,753.72 | 4,753.72 |
| 15C953 | PLACE - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,371.43 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 8I1003 | NonMand Tran In-Cost Share | 14,361.02 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 12,628.84 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 8,827.48 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,398.57 | 0.00 | 0.00 |
| 15C958 | Preservation Society Newport - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,775.04 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 8I1003 | NonMand Tran In-Cost Share | 1,700.99 | 0.00 | 0.00 |
| 15C960 | American Antiquarian Society - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 6,468.06 | 0.00 | 0.00 |
| 15C961 | CPE in Child Welfare-Off - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15C962 | CPE in Child Welfare - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 36,025.79 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 68,501.94 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 25,806.83 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 8I1003 | NonMand Tran In-Cost Share | 14,624.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 8I1003 | NonMand Tran In-Cost Share | 49,963.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,908.66 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,406.46 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 19,216.60 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 7,388.66 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 8I1003 | NonMand Tran In-Cost Share | 0.05 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,578.77 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 10,000.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,850.00 | 0.00 | 0.00 |
| 15C969 | Fulbright Scholar AY 14-15 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 9,871.96 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 11,269.88 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 21,301.34 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 8,200.95 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 8I1003 | NonMand Tran In-Cost Share | 1,211.12 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 314.88 | 0.00 | 0.00 |
| 15C974 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 2,706.20 | 0.00 | 0.00 |
| 15C974 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,041.78 | 0.00 | 0.00 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 8I1003 | NonMand Tran In-Cost Share | 11,916.67 | 0.00 | 0.00 |
| 15C975 | 2014-15 Great Bay SWMP - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,869.99 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | 8I1003 | NonMand Tran In-Cost Share | 3,474.66 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,650.42 | 0.00 | 0.00 |
| 15C977 | Discovery Dialogue Water Event-CS | 8I1009 | NonMand Tran In-Int Desig Fnds | 187.48 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8I1003 | NonMand Tran In-Cost Share | 1.04 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 11,821.15 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 17,968.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 6,917.69 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 8I1003 | NonMand Tran In-Cost Share | 6,999.21 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,819.84 | 0.00 | 0.00 |
| 15C981 | Motives for IPV Perpetration CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 3,000.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 8I1003 | NonMand Tran In-Cost Share | 1,731.58 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 450.21 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 8I1003 | NonMand Tran In-Cost Share | 8,040.76 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 927.66 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 8I1003 | NonMand Tran In-Cost Share | 7,029.07 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,827.57 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,797.87 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,002.14 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 48,438.41 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8I1003 | NonMand Tran In-Cost Share | 86,222.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,518.27 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 8,807.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,391.00 | 0.00 | 0.00 |
| 15C989 | Regional NNEJSHS Symposium - CS | 8I1003 | NonMand Tran In-Cost Share | 1,000.00 | 0.00 | 0.00 |
| 15C994 | UNH EOC Upgrade - CS | 8I1003 | NonMand Tran In-Cost Share | 7,387.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 19,159.93 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 9,100.91 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 8I1003 | NonMand Tran In-Cost Share | 10,000.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,844.83 | 0.00 | 0.00 |
| 15C999 | Regional SNE JSHS Symposium - CS | 8I1003 | NonMand Tran In-Cost Share | 1,000.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8O1006 | NonMand Tran Out-General Funds | (3.00) | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 8O1006 | NonMand Tran Out-General Funds | 367.95 | (367.95) | (367.95) |
| 15CBUS | Undistributed Salaries for COLSA | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.61) | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.13 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8O1006 | NonMand Tran Out-General Funds | (0.02) | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.14 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.01 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1.37 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 8I1003 | NonMand Tran In-Cost Share | (7,332.79) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CZSU | Undistributed Salaries for EOS-SSC | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.63 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (3,449.02) | (3,449.02) |
| 15GX12 | Carroll County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (8,133.79) | (8,133.79) |
| 15GX13 | Chesire County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (3,124.18) | (3,124.18) |
| 15GX14 | Coos County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 10,809.02 | 10,809.02 |
| 15GX15 | Grafton County | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (18,761.50) | (18,761.50) |
| 15GX16 | Hillsborough County State FY 13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (48,130.99) | (48,130.99) |
| 15GX17 | Merrimack County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (65,832.49) | (65,832.49) |
| 15GX18 | Rockingham County State FY 12 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (8,498.96) | (8,498.96) |
| 15GX20 | Sullivan County State FY 13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (4,698.99) | (4,698.99) |
| 15GX21 | Belknap County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | (6,454.09) | 15,540.00 | 15,540.00 |
| 15GX22 | Carroll County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | (9,240.86) | 27,950.00 | 27,950.00 |
| 15GX23 | Cheshire County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | (8,992.08) | 20,171.00 | 20,171.00 |
| 15GX24 | Coos County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 9,597.26 | 26,551.00 | 26,551.00 |
| 15GX25 | Grafton County FY 14 | 8I1003 | NonMand Tran In-Cost Share | (11,827.13) | 33,608.00 | 33,608.00 |
| 15GX26 | Hillsborough County FY 14 | 8I1003 | NonMand Tran In-Cost Share | (42,296.01) | 49,294.00 | 49,294.00 |
| 15GX27 | Merrimack County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | (18,070.92) | 32,930.00 | 32,930.00 |
| 15GX28 | Rockingham County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (16,774.50) | (16,774.50) |
| 15GX29 | Strafford County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | (8,760.54) | 16,408.00 | 16,408.00 |
| 15GX30 | Sullivan County FY 14 | 8I1003 | NonMand Tran In-Cost Share | 1,193.87 | 26,197.00 | 26,197.00 |
| 15GX31 | Belknap County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 15,773.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 28,370.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 23,501.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 26,949.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 8I1003 | NonMand Tran In-Cost Share | 34,038.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 8I1003 | NonMand Tran In-Cost Share | 50,033.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 33,424.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | (24,060.26) | 39,106.00 | 39,106.00 |
| 15GX39 | Strafford County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 14,623.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 8I1003 | NonMand Tran In-Cost Share | 29,928.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 39,693.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 8I1016 | NMT from Restricted-AES PAU match | 323,854.45 | 196,056.21 | 196,056.21 |
| 15H291 | Character,Control Yeast Genes-Match | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H335 | Cost-Muni Solid Waste Disposl-Match | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H398 | Repro & Care-Burying Beetles-Match | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H504 | Lake Microcystins, Hum.Health Match | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H512 | Sustainable Dairy Enterprises-Match | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 5,485.48 | 5,485.48 |
| 15H524 | Conservation Plant Resources | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 8,321.88 | 8,321.88 |
| 15H525 | Wood Bedding Compost System | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H527 | PF vs MR Jersey Dairy Cows | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H530 | Funct. Genomic Appr. F-A Plant | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H531 | Diet Activity Mod for Older Adults | 8I1016 | NMT from Restricted-AES PAU match | 2,022.82 | 1,607.89 | 1,607.89 |
| 15H533 | Mgmt Systems to Improve the | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 3,642.25 | 3,642.25 |
| 15H535 | Applied Horticultural Genomics | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H538 | Ovarian Influences on ES Rum | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H539 | High Sugars Forage/Mol to ODC | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 1,762.81 | 1,762.81 |
| 15H540 | NW Atlantic Porphyra | 8I1016 | NMT from Restricted-AES PAU match | 5,764.01 | 17,798.00 | 17,798.00 |
| 15H541 | Obesity & The Environment | 8I1016 | NMT from Restricted-AES PAU match | 2,156.67 | 1,714.27 | 1,714.27 |
| 15H542 | Leafhoppers in NH | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H543 | RPA70 Gene Family | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 1,879.44 | 1,879.44 |
| 15H545 | Aquaculture Methods | 8I1016 | NMT from Restricted-AES PAU match | 16,298.16 | 50,385.29 | 50,385.29 |
| 15H546 | Pathogenic Vibrios in Oysters | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 2,013.73 | 2,013.73 |
| 15H547 | Suspension-Cultured Mussels | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H548 | Interspecies Hybrids Squash | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 8,321.83 | 8,321.83 |
| 15H549 | Temp Profiles & Plant Perf. | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 2,382.41 | 2,382.41 |
| 15H550 | Climate Chg, Carbon Cycling, LU | 8I1016 | NMT from Restricted-AES PAU match | 8,416.36 | 20,421.23 | 20,421.23 |
| 15H564 | Exploratory Research | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 1,879.44 | 1,879.44 |
| 15H565 | Improving Fertility of Cattle | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 1,762.81 | 1,762.81 |
| 15H566 | Finfish Prod Recirculating Sys | 8I1016 | NMT from Restricted-AES PAU match | 68,259.66 | 19,697.87 | 19,697.87 |
| 15H567 | Epigenetic Regulation | 8I1016 | NMT from Restricted-AES PAU match | 2,022.62 | 3,370.52 | 3,370.52 |
| 15H568 | Phosphodiesterase Inhibitors | 8I1016 | NMT from Restricted-AES PAU match | 33,221.79 | 3,477.08 | 3,477.08 |
| 15H569 | Pathways of Microcystin Exposire | 8I1016 | NMT from Restricted-AES PAU match | 34,916.60 | 1,714.27 | 1,714.27 |
| 15H571 | Endocrine Control of Repro | 8I1016 | NMT from Restricted-AES PAU match | 3,213.10 | 3,487.51 | 3,487.51 |
| 15H574 | Alternative Host Models Oysters | 8I1016 | NMT from Restricted-AES PAU match | 15,193.17 | 29,680.77 | 29,680.77 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15H575 | Agricultural Act Water Quality | 8I1016 | NMT from Restricted-AES PAU match | 9,041.07 | 27,117.10 | 27,117.10 |
| 15H576 | Plant Responses to Ozone | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H578 | Mechanisms Biofilm Adaptation | 8I1016 | NMT from Restricted-AES PAU match | 2,156.67 | 13,253.75 | 13,253.75 |
| 15H579 | Sustainable Plant Nutrition | 8I1016 | NMT from Restricted-AES PAU match | 3,520.94 | 11,846.59 | 11,846.59 |
| 15H582 | Ecological & Genetic Diversity | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 3,203.13 | 3,203.13 |
| 15H583 | Linking Soil Carbon Inputs | 8I1016 | NMT from Restricted-AES PAU match | 36,725.84 | 21,936.06 | 21,936.06 |
| 15H585 | Frankia-Actinorhizal Plant | 8I1016 | NMT from Restricted-AES PAU match | 22,692.45 | 13,088.65 | 13,088.65 |
| 15H586 | NH Veg & Small Fruit Prod | 8I1016 | NMT from Restricted-AES PAU match | 2,022.82 | 1,607.89 | 1,607.89 |
| 15H587 | Sustainable Weed Mngmt | 8I1016 | NMT from Restricted-AES PAU match | 25,939.65 | 1,607.89 | 1,607.89 |
| 15H588 | Applies Agricultual Genomics | 8I1016 | NMT from Restricted-AES PAU match | 56,462.49 | 17,641.29 | 17,641.29 |
| 15H589 | Reg. of translational complex | 8I1016 | NMT from Restricted-AES PAU match | 3,807.39 | 3,660.91 | 3,660.91 |
| 15H600 | Promoting Healthy Eating | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 1,879.44 | 1,879.44 |
| 15H601 | Ovarian Influences on Embryon | 8I1016 | NMT from Restricted-AES PAU match | 9,881.43 | 5,133.28 | 5,133.28 |
| 15H602 | Population Dynamics and Change | 8I1016 | NMT from Restricted-AES PAU match | 2,315.50 | 3,854.26 | 3,854.26 |
| 15H603 | Ecological and genetic diversity | 8I1016 | NMT from Restricted-AES PAU match | 19,945.04 | 16,890.75 | 16,890.75 |
| 15H604 | Conservation Plant Resources | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 25,074.94 | 25,074.94 |
| 15H605 | Exp Aerobic Composting System | 8I1016 | NMT from Restricted-AES PAU match | 12,338.17 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | 8I1016 | NMT from Restricted-AES PAU match | 5,479.89 | 1,607.89 | 1,607.89 |
| 15H608 | Harvest Shellfish Safety | 8I1016 | NMT from Restricted-AES PAU match | 3,853.68 | 1,840.53 | 1,840.53 |
| 15H609 | Interspecies Hybrids Squash | 8I1016 | NMT from Restricted-AES PAU match | 18,239.53 | 25,074.90 | 25,074.90 |
| 15H610 | Microbiomes of Plant | 8I1016 | NMT from Restricted-AES PAU match | 5,720.85 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | 8I1016 | NMT from Restricted-AES PAU match | 28,133.89 | 16,890.90 | 16,890.90 |
| 15H612 | Comm Health & Resilience | 8I1016 | NMT from Restricted-AES PAU match | 3,463.76 | 1,607.89 | 1,607.89 |
| 15H613 | Root Cold Tol & Plant Perform | 8I1016 | NMT from Restricted-AES PAU match | 9,756.63 | 7,196.26 | 7,196.26 |
| 15H615 | Managing Systems to Improve | 8I1016 | NMT from Restricted-AES PAU match | 23,124.68 | 10,365.60 | 10,365.60 |
| 15H616 | Managing Systems to Improve | 8I1016 | NMT from Restricted-AES PAU match | 79,104.89 | 23,379.24 | 23,379.24 |
| 15H618 | Solutions to Bee Health | 8I1016 | NMT from Restricted-AES PAU match | 268.73 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 8I1016 | NMT from Restricted-AES PAU match | 52,051.18 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | 8I1016 | NMT from Restricted-AES PAU match | 35,434.42 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | 8I1016 | NMT from Restricted-AES PAU match | 3,076.36 | 0.00 | 0.00 |
| 15H623 | Sustainable Greenhouse Production | 8I1016 | NMT from Restricted-AES PAU match | 6,087.72 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | 8I1016 | NMT from Restricted-AES PAU match | 28,616.25 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | 8I1016 | NMT from Restricted-AES PAU match | 11,952.17 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | 8I1016 | NMT from Restricted-AES PAU match | 13,087.99 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | 8I1016 | NMT from Restricted-AES PAU match | 13,043.07 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 8I1016 | NMT from Restricted-AES PAU match | 55,071.80 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 8I1016 | NMT from Restricted-AES PAU match | 56,989.49 | 155,307.62 | 155,307.62 |
| 15MS62 | Polyamine Metab & Stress Res | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 4,484.49 | 4,484.49 |
| 15MS65 | Amphibians Ecosystem Function | 8I1016 | NMT from Restricted-AES PAU match | 41,387.93 | 45,028.10 | 45,028.10 |
| 15MS66 | Remotely Sensed Change Det | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 17,189.93 | 17,189.93 |
| 15MS67 | Complex Forests | 8I1016 | NMT from Restricted-AES PAU match | 103,218.15 | 17,235.87 | 17,235.87 |
| 15MS68 | Landscape Genetics Wildlife | 8I1016 | NMT from Restricted-AES PAU match | 40,299.64 | 17,230.01 | 17,230.01 |
| 15MS69 | Impact Invasive Shrubs | 8I1016 | NMT from Restricted-AES PAU match | 12,672.14 | 16,695.21 | 16,695.21 |
| 15MS70 | Water Quality Frag Forested | 8I1016 | NMT from Restricted-AES PAU match | 36,375.60 | 0.00 | 0.00 |
| 15MS71 | Tree Species Ecohydrological | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 28,925.68 | 28,925.68 |
| 15MS72 | Species & Environmental Chg | 8I1016 | NMT from Restricted-AES PAU match | 9,767.25 | 24,466.08 | 24,466.08 |
| 15MS73 | Sustainable Prod of Wood Shav | 8I1016 | NMT from Restricted-AES PAU match | 15,491.43 | 9,025.94 | 9,025.94 |
| 15MS74 | Emerald Ash Borer | 8I1016 | NMT from Restricted-AES PAU match | 33,323.48 | 12,051.50 | 12,051.50 |
| 15MS75 | Pop Genetics of NH Bobcats | 8I1016 | NMT from Restricted-AES PAU match | 12,972.62 | 12,735.93 | 12,735.93 |
| 15MS76 | Nitrogen & Carbon Assimilation | 8I1016 | NMT from Restricted-AES PAU match | 35,280.58 | 22,874.87 | 22,874.87 |
| 15MS77 | Remotely Sensed Forest Maps | 8I1016 | NMT from Restricted-AES PAU match | 29,627.47 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 8I1016 | NMT from Restricted-AES PAU match | 32,817.27 | 0.00 | 0.00 |
| 15P017 | Equipment-Dept Commerce Noaa | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P018 | Equipment-Dept Commerce Noaa | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15P036 | Effect of Mesh Size on Trawl Code | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 15P037 | Library Portal Development | 8I1003 | NonMand Tran In-Cost Share | (409.39) | 0.00 | 0.00 |
| 15P038 | Soft Species Separation System | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P063 | 2004-05 CineMar - PI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15P079 | Marine Animal Population IV | 8O1063 | NonMand Tran Out-PI Share F&A | (649.15) | 0.00 | 0.00 |
| 15P089 | 2010 NHSBDC | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.01) | 0.00 | 0.00 |
| 15P169 | Program Income | 8O1009 | NonMand Tran Out-Int Desig Fnds | (58.86) | 0.00 | 0.00 |
| 15P172 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 538.17 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8O1009 | NonMand Tran Out-Int Desig Fnds | 50,319.54 | (40,939.82) | (40,939.82) |
| 166139 | Beneficial use of C&D Fines | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 184077 | 2002-2003 College Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184077 | 2002-2003 College Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184087 | 2000 McNair Graduate Opportunity Pr | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 184095 | 2003-2004 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184095 | 2003-2004 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184098 | 2003-2004 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184098 | 2003-2004 SEOG Grant | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 184108 | 2004-2005 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184108 | 2004-2005 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184112 | 2004-2005 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184112 | 2004-2005 SEOG Grant | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 547,248.00 | 547,248.00 |
| 184FS6 | 2005-2006 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 547,248.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (547,248.00) | (547,248.00) |
| 184FW6 | 2005-2006 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW6 | 2005-2006 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (547,248.00) | 0.00 | 0.00 |
| 19300Z | MLST Analysis for Virulent | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 193117 | TRANS. CONTROL YEAST GENES | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 193122 | Radiopharmaceuticals Based on Cross | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 193202 | Insight From Lamprey Genome | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 19Z009 | Hinode (Solar-B) XRT | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (682,114.45) | (534,586.28) | (575,886.48) |
| 1AAINP | Center for Family Business | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AC003 | Image Making Writing Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AD003 | Stepping Motor Workshop | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (383.65) | (383.65) |
| 1AE265 | SBDC Programs | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 8I1012 | NonMand Tran In-Auxillary Funds | 12,000.00 | 11,500.00 | 11,500.00 |
| 1AECFB | Center for Family Business | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 10,511.00 | 10,511.00 |
| 1AF001 | Action Learning Center | 8O1039 | For Capital Projects (not R&R) | (50,000.00) | 0.00 | 0.00 |
| 1AJCCT | Counseling Center | 8I1006 | NonMand Tran In-General Funds | 0.00 | 15,000.00 | 15,000.00 |
| 1AJCCT | Counseling Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (115,000.00) | (115,000.00) |
| 1AJHBP | UNH Student Health Benefit Plan | 8I1012 | NonMand Tran In-Auxillary Funds | 173,690.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 8I1012 | NonMand Tran In-Auxillary Funds | 232,991.94 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 2,919.17 | 5,307.95 | 5,307.95 |
| 1AJHSC | UNH Health Services | 8O1039 | For Capital Projects (not R&R) | (497,991.94) | (400,117.50) | (400,117.50) |
| 1AJHSC | UNH Health Services | 8O2005 | R&R Transfers- Optional | (605,000.00) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8I1012 | NonMand Tran In-Auxillary Funds | 3,004.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1AJMUB | UNH Memorial Union | 8O1039 | For Capital Projects (not R&R) | (606,204.82) | (455,596.57) | (455,596.57) |
| 1AJMUB | UNH Memorial Union | 8O2005 | R&R Transfers- Optional | (112,705.13) | (91,000.00) | (91,000.00) |
| 1AJREC | Campus Recreation | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 8O1012 | NonMand Tran Out-Auxillary Funds | (38,282.85) | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 8O1039 | For Capital Projects (not R&R) | (475,096.15) | (177,500.00) | (177,500.00) |
| 1AJWHT | Whittemore Center | 8I1012 | NonMand Tran In-Auxillary Funds | 1,165,617.00 | 1,036,125.00 | 1,287,450.00 |
| 1AJWHT | Whittemore Center | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 8O1012 | NonMand Tran Out-Auxillary Funds | (10,000.00) | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AKBCE | Broadband Center of Excellence | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 5,588.81 | 5,588.81 |
| 1AKNET | ConnectNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 135.59 | 135.59 |
| 1AKNET | ConnectNH | 8I1012 | NonMand Tran In-Auxillary Funds | 50,000.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 8O1003 | NonMand Tran Out-Cost Share | (6,427.89) | (45,537.22) | (45,537.22) |
| 1AKNET | ConnectNH | 8O1039 | For Capital Projects (not R&R) | 0.00 | (9,024.86) | (9,024.86) |
| 1AKSTR | Computer Store | 8I1012 | NonMand Tran In-Auxillary Funds | 516,968.62 | 193,063.64 | 193,063.64 |
| 1AKSTR | Computer Store | 8O1009 | NonMand Tran Out-Int Desig Fnds | 90,591.78 | (106,185.92) | (106,185.92) |
| 1AKSTR | Computer Store | 8O1039 | For Capital Projects (not R&R) | (2,968.00) | (2,404.00) | (2,404.00) |
| 1AKTEL | Telecommunications | 8I1012 | NonMand Tran In-Auxillary Funds | 2,206,650.00 | 2,154,409.75 | 2,154,409.75 |
| 1AKTEL | Telecommunications | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (29,714.88) | (29,714.88) |
| 1AKTEL | Telecommunications | 8O1009 | NonMand Tran Out-Int Desig Fnds | (103,081.15) | (50,000.00) | (50,000.00) |
| 1AKTEL | Telecommunications | 8O1012 | NonMand Tran Out-Auxillary Funds | (566,968.62) | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 8O1039 | For Capital Projects (not R&R) | (1,551,758.34) | (1,135,175.02) | (1,135,175.02) |
| 1AQDDM | Discretionary Fund for Business Aff | 8I1012 | NonMand Tran In-Auxillary Funds | 754.90 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8I1012 | NonMand Tran In-Auxillary Funds | 52,253.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8O1006 | NonMand Tran Out-General Funds | (38,988.00) | (38,988.00) | (38,988.00) |
| 1AQHOS | UNH Dining Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 6,984.60 | 9,554.29 | 9,554.29 |
| 1AQHOS | UNH Dining Services | 8O1024 | NonMand Tran Out-Repay IFB Prin | (532,581.12) | (376,500.12) | (376,500.12) |
| 1AQHOS | UNH Dining Services | 8O1027 | NonMand Tran Out-Repay IFB Int | (94,086.30) | (101,605.56) | (101,605.56) |
| 1AQHOS | UNH Dining Services | 8O1039 | For Capital Projects (not R&R) | (133,971.00) | 0.00 | (50,000.00) |
| 1AQHOS | UNH Dining Services | 8O2005 | R&R Transfers- Optional | (3,043,628.41) | (1,207,000.00) | (1,207,000.00) |
| 1AQHOU | UNH Housing | 8I1012 | NonMand Tran In-Auxillary Funds | 17,253.00 | 16,412.00 | 16,412.00 |
| 1AQHOU | UNH Housing | 8O1012 | NonMand Tran Out-Auxillary Funds | (2,223,903.00) | (2,170,821.75) | (2,170,821.75) |
| 1AQHOU | UNH Housing | 8O1024 | NonMand Tran Out-Repay IFB Prin | (311,601.06) | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 8O1027 | NonMand Tran Out-Repay IFB Int | (92,984.64) | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 8O1039 | For Capital Projects (not R&R) | (845,379.73) | (458,860.12) | (458,860.12) |
| 1AQHOU | UNH Housing | 8O2005 | R&R Transfers- Optional | (2,769,641.82) | (2,239,000.00) | (2,239,000.00) |
| 1AQMLS | Mail Services | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 15,824.35 | 15,824.35 |
| 1AQMLS | Mail Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 8O1039 | For Capital Projects (not R&R) | (4,500.00) | (9,000.00) | (9,000.00) |
| 1AQMLS | Mail Services | 8O2005 | R&R Transfers- Optional | (20,000.00) | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 8O1012 | NonMand Tran Out-Auxillary Funds | (754.90) | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 8O2005 | R&R Transfers- Optional | (19,587.31) | (15,102.54) | (15,102.54) |
| 1AQPRN | Printing Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,585.24) | 1,463.15 | 1,463.15 |
| 1AQPRN | Printing Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (5,824.35) | (5,824.35) |
| 1AQPRN | Printing Services | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8O2005 | R&R Transfers- Optional | (200,000.00) | (100,000.00) | (100,000.00) |
| 1AQTRN | Transportation Services | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 43,772.36 | 43,772.36 |
| 1AQTRN | Transportation Services | 8O1003 | NonMand Tran Out-Cost Share | (52,763.67) | (64,991.63) | (64,991.63) |
| 1AQTRN | Transportation Services | 8O1006 | NonMand Tran Out-General Funds | (15,000.00) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (82,116.61) |
| 1AQTRN | Transportation Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (4,641.49) | (4,641.49) |
| 1AQTRN | Transportation Services | 8O1024 | NonMand Tran Out-Repay IFB Prin | (131,099.82) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O1027 | NonMand Tran Out-Repay IFB Int | (10,574.22) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O1039 | For Capital Projects (not R&R) | (7,309.84) | (12,201.00) | (12,201.00) |
| 1AQTRN | Transportation Services | 8O2005 | R&R Transfers- Optional | (669,905.56) | (377,828.09) | (377,828.09) |
| 1AR261 | Ocean Engineering Facility | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (7,550.47) | (7,550.47) |
| 1ARANM | Animal Care | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 8I1063 | NonMand Tran In-PI Share F&A | 263.06 | 0.00 | 0.00 |
| 1ARBCE | Broadband Center of Excellence | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (5,588.81) | (5,588.81) |
| 1ARRCC | Research Computing Operating | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 8O1039 | For Capital Projects (not R&R) | (76,118.79) | (202,236.59) | (202,236.59) |
| 1ARRCC | Research Computing Operating | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (14,675.00) | (12,172.00) | (12,172.00) |
| 1ARUIC | Instrumentation Center | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 25,000.00 | 25,000.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1ARUIC | Instrumentation Center | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8I1006 | NonMand Tran In-General Funds | 0.00 | 3,887.28 | 3,887.28 |
| 1ASATH | UNH Intercollegiate Athletics | 8I1012 | NonMand Tran In-Auxillary Funds | 100,820.00 | 40,000.00 | 40,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8I1039 | For Capital Projects (not R&R) | 7,581.03 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8O1006 | NonMand Tran Out-General Funds | (1,000.00) | (1,000.00) | (1,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1009 | NonMand Tran Out-Int Desig Fnds | (131,425.00) | (202,426.69) | (202,426.69) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1012 | NonMand Tran Out-Auxillary Funds | (578,000.00) | (573,000.00) | (578,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (200,000.00) | (200,000.00) |
| 1AT001 | Ecoline | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (200,000.00) | (200,000.00) |
| 1AT001 | Ecoline | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (873,429.00) | (873,429.00) |
| 1AT001 | Ecoline | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | (21,435.96) | (21,435.96) |
| 1AT001 | Ecoline | 8O1039 | For Capital Projects (not R&R) | (546,293.00) | (767,841.16) | (767,841.16) |
| 1AT001 | Ecoline | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 8O1039 | For Capital Projects (not R&R) | (135,000.00) | (132,700.00) | (132,700.00) |
| 1D0ADJ | UNH Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (1,106,245.83) | (745,953.82) | (879,502.56) |
| 1DA001 | DCE Special Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,653.81 | 7,653.81 |
| 1DA001 | DCE Special Programs | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,000.00) | (1,000.00) |
| 1DA004 | Youth/Teacher Enrichment Prgs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (7,653.81) | (7,653.81) |
| 1DA008 | Spaulding Faculty Fellowship | 8I1009 | NonMand Tran In-Int Desig Fnds | 28,250.00 | 28,250.00 | 28,250.00 |
| 1DA013 | VPAA Discretionary | 8I1006 | NonMand Tran In-General Funds | 0.00 | 1,561.00 | 1,561.00 |
| 1DA013 | VPAA Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DA022 | UNH Study Abroad Scholarship | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7.04 | 7.04 |
| 1DA026 | Faculty Development Award | 8I1009 | NonMand Tran In-Int Desig Fnds | 79,732.00 | 72,483.00 | 72,483.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 8I1009 | NonMand Tran In-Int Desig Fnds | 12,500.00 | 12,500.00 | 12,500.00 |
| 1DA029 | Intl Educ Faculty Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 10,000.00 | 10,000.00 |
| 1DA029 | Intl Educ Faculty Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,000.00) | (1,000.00) |
| 1DA030 | McNair Matching Funds | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 166,000.00 | 166,000.00 |
| 1DA030 | McNair Matching Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (166,250.10) | 0.00 | 0.00 |
| 1DA038 | NH Statewide Summit | 8O1009 | NonMand Tran Out-Int Desig Fnds | (118.99) | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 50,000.00 | 50,000.00 |
| 1DA401 | Program Reviews | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (11,017.00) | (11,017.00) |
| 1DA422 | Elliot - AA Strategic Initiatives | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,158.95 | 1,158.95 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 790,747.00 | 1,470,000.00 | 1,470,000.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1003 | NonMand Tran Out-Cost Share | (20,000.00) | (55,200.00) | (55,200.00) |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (378,750.00) | (187,716.00) | (187,716.00) |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (494,631.19) | (404,743.34) | (404,743.34) |
| 1DA425 | Elliot- Diversity Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA425 | Elliot- Diversity Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (33,474.13) | 0.00 | 0.00 |
| 1DA460 | VP Instructional | 8O1039 | For Capital Projects (not R&R) | 0.00 | (15,443.45) | (15,443.45) |
| 1DA463 | Teaching Excellence Award | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 25,000.00 | 25,000.00 |
| 1DA479 | Provost's Office Undesignated Funds | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 1DA480 | Honors Discovery Program | 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 |
| 1DA483 | University Honors Professorships | 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 |
| 1DAADV | UNH Pre-ADVANCE | 8I1063 | NonMand Tran In-PI Share F&A | 6,259.67 | 21,393.93 | 21,393.93 |
| 1DAAFD | Affirmative Action Diversity Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (453.00) | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 8I1063 | NonMand Tran In-PI Share F&A | 136,561.85 | 0.00 | 0.00 |
| 1DACJ1 | PI Carolyn Julian | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DADG1 | PI Daniel Gordon | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 3,566.72 | 3,566.72 |
| 1DADG1 | PI Daniel Gordon | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,110.21) | 0.00 | 0.00 |
| 1DADIS | Disability Serv Student Interpreter | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 0.00 | 0.00 |
| 1DADM1 | Debora McCann PI | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 3,707.66 | 3,707.66 |
| 1DADM1 | Debora McCann PI | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,898.42) | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (25,874.58) | 0.00 | 0.00 |
| 1DAFAS | Faculty Scholars Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 77,481.00 | 70,437.00 | 70,437.00 |
| 1DAFAS | Faculty Scholars Program | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1DAFAS | Faculty Scholars Program | 8O1006 | NonMand Tran Out-General Funds | (46,488.00) | (70,440.00) | (70,440.00) |
| 1DAFAS | Faculty Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (15,496.00) | 0.00 | 0.00 |
| 1DAFAS | Faculty Scholars Program | 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 |
| 1DAFEL | Fellowships Office | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,000.00 | 12,000.00 |
| 1DAFRE | Faculty Research Engagement Academy | 8I1009 | NonMand Tran In-Int Desig Fnds | 250,587.10 | 250,000.00 | 250,000.00 |
| 1DAFRE | Faculty Research Engagement Academy | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (98,057.41) | (98,057.41) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DAFRE | Faculty Research Engagement Academy | 8O1009 | NonMand Tran Out-Int Desig Fnds | (31,500.00) | (29,500.00) | (29,500.00) |
| 1DAGEN | BUDGET ONLY Other ID AA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAGN2 | BUDGET ONLY ID-Gift-PO AA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAGN3 | BUDGET ONLY PI F&A AA | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DAIES | NH Stwd Inclusive Excel Spkr Series | 8O1009 | NonMand Tran Out-Int Desig Fnds | (909.67) | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 8I1004 | NonMand Tran In-Cost Share F&A | 95,000.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 130,808.09 | 130,808.09 |
| 1DAINX | Inclusive Excellence and Advance IT | 8O1006 | NonMand Tran Out-General Funds | (18,000.00) | (20,917.00) | (20,917.00) |
| 1DAINX | Inclusive Excellence and Advance IT | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 8O1039 | For Capital Projects (not R&R) | 3,741.00 | (10,101.00) | (10,101.00) |
| 1DAKG0 | PI Karen Graham - Leitzel Ctr | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | (20,019.54) | (20,019.54) |
| 1DAKM0 | PI Keller Magenau | 8I1063 | NonMand Tran In-PI Share F&A | 1,804.65 | 2,040.24 | 2,040.24 |
| 1DALCT | Leitzel Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 600.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 8I1063 | NonMand Tran In-PI Share F&A | 16,517.54 | 34,372.24 | 34,372.24 |
| 1DALCT | Leitzel Center | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (500.00) | (500.00) |
| 1DALL1 | PI Leonard Lamberti | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,571.99 | 1,571.99 |
| 1DAMCN | PI McNair Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,000.00) | (1,000.00) |
| 1DAMCN | PI McNair Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (866.20) | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 8I1006 | NonMand Tran In-General Funds | 4,418.33 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 8O1006 | NonMand Tran Out-General Funds | (2,308,244.32) | (1,670,624.03) | (1,670,624.03) |
| 1DANAV | Navitas & Internationalization | 8O1009 | NonMand Tran Out-Int Desig Fnds | (43,457.90) | (15,264.00) | (15,264.00) |
| 1DANAV | Navitas & Internationalization | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,000.00) | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 8O1039 | For Capital Projects (not R&R) | 0.00 | (22,850.27) | (22,850.27) |
| 1DAOTP | Outreach Institutional Partnerships | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,000.00) | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 8I1009 | NonMand Tran In-Int Desig Fnds | 245,000.00 | 167,000.00 | 167,000.00 |
| 1DASZN | Safe Zones | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,700.00 | 2,700.00 |
| 1DASZN | Safe Zones | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,772.50) | 0.00 | 0.00 |
| 1DATK0 | PI Thomas Kelly | 8I1063 | NonMand Tran In-PI Share F&A | 191.12 | 668.40 | 668.40 |
| 1DAURC | Undergrad Research Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 17,500.00 | 17,500.00 |
| 1DB009 | TSAS Greenhouse | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DB017 | TS Abm Internship Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 87,000.00 | 86,212.89 | 86,212.89 |
| 1DB024 | Undergrad Research Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DB028 | Re Community Resource Develop | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB029 | Pb Fisher Floratrack Royalties | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,400.00 | 2,512.98 | 2,512.98 |
| 1DB035 | CaMIS Ctr Adv Molecular Sci | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,512.98) | (6,452.08) | (6,452.08) |
| 1DB037 | Project Smart | 8I1009 | NonMand Tran In-Int Desig Fnds | 49,400.00 | 5,000.00 | 5,000.00 |
| 1DB037 | Project Smart | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,856.60) | (1,471.00) | (1,471.00) |
| 1DB047 | New England Endocrinology Conf | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 8I1009 | NonMand Tran In-Int Desig Fnds | 60,000.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB049 | Forestry Club - DNR | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB054 | Microbiology Alumni Reunion | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 170,000.00 | 120,000.00 | 120,000.00 |
| 1DB064 | HGC Salary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 97,693.13 | 97,693.13 |
| 1DB064 | HGC Salary Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (79,953.48) | (79,953.48) |
| 1DB064 | HGC Salary Fund | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (2,555.58) | 0.00 | 0.00 |
| 1DB064 | HGC Salary Fund | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (196.78) | 0.00 | 0.00 |
| 1DB067 | Growing a Green Generation Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (4,474.59) | (50,643.29) | (50,643.29) |
| 1DB072 | AFAIR Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DB075 | Organic Dairy | 8O2005 | R&R Transfers- Optional | 0.00 | (53,690.05) | (53,690.05) |
| 1DB086 | Biological Sciences Equipment Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,000.00 | 21,000.00 | 21,000.00 |
| 1DB087 | MCBS Equipment Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 55,000.00 | 55,000.00 |
| 1DB087 | MCBS Equipment Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | (10,000.00) | (10,000.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DB088 | Nat Resource & Env Equip Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,000.00 | 56,835.40 | 56,835.40 |
| 1DB089 | AES Vehicle Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB094 | Center for Comparitive&Molec Endoc | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DB096 | AES Computer Replacement Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB098 | Thompson School Equip Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 37,000.00 | 48,500.00 | 48,500.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 8I1039 | For Capital Projects (not R&R) | 14,902.88 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,000.00) | (3,000.00) |
| 1DB102 | Women & STEM | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DB413 | VPR Award - Worksite Wellness Study | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB414 | EI Conference | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB415 | Oyster Shell Recycling | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB420 | Glycomics Research | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB420 | Glycomics Research | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB424 | Up 2 NIH Program - C Whistler | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.01 | 0.01 |
| 1DB424 | Up 2 NIH Program - C Whistler | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DB426 | Up 2 NIH Program - Carey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 16,500.00 | 16,500.00 |
| 1DB427 | Up 2 NIH Program - Culligan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DB428 | Analytical Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 33,593.63 | 33,593.63 |
| 1DB500 | Faculty Development Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 8I1064 | Faculty Start Up Transfers IN | 2,300,000.00 | 1,130,000.00 | 1,130,000.00 |
| 1DB500 | Faculty Development Fund | 8O1003 | NonMand Tran Out-Cost Share | (12,198.00) | 0.00 | 0.00 |
| 1DB500 | Faculty Development Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (201,000.00) | (201,000.00) |
| 1DB500 | Faculty Development Fund | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (27,000.00) | (27,000.00) |
| 1DB500 | Faculty Development Fund | 8O1064 | Faculty Start Up Transfers Out | (478,252.39) | (671,362.00) | (671,362.00) |
| 1DB550 | AES Dean's Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 269,457.08 | 269,457.08 |
| 1DB550 | AES Dean's Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (435.00) | (435.00) |
| 1DB600 | STEM Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,000.00) | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 8O1039 | For Capital Projects (not R&R) | (140,711.93) | (59,844.00) | (59,844.00) |
| 1DBAB1 | PI Andre Brito | 8I1063 | NonMand Tran In-PI Share F&A | 15,026.04 | 8,864.87 | 8,864.87 |
| 1DBAK0 | PI Anita KLEIN | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 186.44 | 186.44 |
| 1DBAK1 | PI Adrienne Kovach | 8I1063 | NonMand Tran In-PI Share F&A | 1,986.54 | 2,076.56 | 2,076.56 |
| 1DBAM0 | PI Aaron MARGOLIN | 8I1063 | NonMand Tran In-PI Share F&A | 7,051.95 | 6,710.78 | 6,710.78 |
| 1DBAM0 | PI Aaron MARGOLIN | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,399.70) | (1,399.70) |
| 1DBAM0 | PI Aaron MARGOLIN | 8O1063 | NonMand Tran Out-PI Share F&A | (4,032.22) | 0.00 | 0.00 |
| 1DBAM1 | PI Arthur MATHIESON | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBAN0 | PI Animal Science | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 8I1064 | Faculty Start Up Transfers IN | 100,000.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 8I1063 | NonMand Tran In-PI Share F&A | 3,139.55 | 641.07 | 641.07 |
| 1DBCN0 | PI Christopher NEEFUS | 8I1063 | NonMand Tran In-PI Share F&A | 3,643.19 | 3,061.79 | 3,061.79 |
| 1DBCS0 | PI Charles SCHWAB | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,736.17 | 1,736.17 |
| 1DBCW0 | PI Charles Walker | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DBCW0 | PI Charles Walker | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBCW1 | PI Charles Warren | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 8I1063 | NonMand Tran In-PI Share F&A | 3,312.74 | 7,314.04 | 7,314.04 |
| 1DBCW2 | PI Cheryl Whistler | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (0.01) | (0.01) |
| 1DBDB1 | PI David BURDICk | 8I1063 | NonMand Tran In-PI Share F&A | 541.66 | 533.57 | 533.57 |
| 1DBDB2 | PI David Berlinsky | 8I1063 | NonMand Tran In-PI Share F&A | 1,656.49 | 9,834.08 | 9,834.08 |
| 1DBDM0 | PI Dennis MATHEWS | 8I1063 | NonMand Tran In-PI Share F&A | 3,144.14 | 2,968.40 | 2,968.40 |
| 1DBDP0 | PI David Plachetzki | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DBDP0 | PI David Plachetzki | 8I1064 | Faculty Start Up Transfers IN | 93,252.39 | 100,000.00 | 100,000.00 |
| 1DBDT0 | PI David TOWNSON | 8I1063 | NonMand Tran In-PI Share F&A | 705.18 | 15,081.95 | 15,081.95 |
| 1DBEF0 | PI Elizabeth Fairchild | 8I1063 | NonMand Tran In-PI Share F&A | 1,345.14 | 4,941.35 | 4,941.35 |
| 1DBEH0 | PI Estelle HRABAK | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 10,000.00 | 10,000.00 |
| 1DBET0 | PI Edward TILLINGHAST | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 8I1063 | NonMand Tran In-PI Share F&A | 2,386.24 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 8I1063 | NonMand Tran In-PI Share F&A | 1,392.17 | 2,258.57 | 2,258.57 |
| 1DBG05 | PI Richard Cote | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (34,572.97) | (34,572.97) |
| 1DBG08 | PI Subhash Minocha | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DBGM0 | PI Gregg Moore | 8I1063 | NonMand Tran In-PI Share F&A | 2,387.27 | 1,835.91 | 1,835.91 |
| 1DBGM0 | PI Gregg Moore | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (588.41) | (588.41) |
| 1DBGM0 | PI Gregg Moore | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,251.20) | (1,251.20) |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 52.00 | 52.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,093.93 | 3,538.14 | 3,538.14 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8I1063 | NonMand Tran In-PI Share F&A | 2,430.18 | 4,132.44 | 4,132.44 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,538.14) | (2,028.81) | (2,028.81) |
| 1DBIH0 | PI Iago Hale | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 8I1063 | NonMand Tran In-PI Share F&A | 230.57 | 157.67 | 157.67 |
| 1DBJA1 | PI John Aber | 8I1063 | NonMand Tran In-PI Share F&A | 1,000.43 | 1,130.81 | 1,130.81 |
| 1DBJB1 | PI James Byers | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJB1 | PI James Byers | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 8I1063 | NonMand Tran In-PI Share F&A | 961.49 | 486.65 | 486.65 |
| 1DBJF0 | PI Jeffrey T Foster | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 8I1064 | Faculty Start Up Transfers IN | 285,000.00 | 50,000.00 | 50,000.00 |
| 1DBJH1 | PI John HALSTEAD | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 8I1063 | NonMand Tran In-PI Share F&A | 758.68 | 757.15 | 757.15 |
| 1DBJL1 | PI J. Brent LOY | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,551.92 | 3,551.92 |
| 1DBJL1 | PI J. Brent LOY | 8I1063 | NonMand Tran In-PI Share F&A | 62.02 | 1,802.00 | 1,802.00 |
| 1DBJL1 | PI J. Brent LOY | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (4,829.92) | (4,829.92) |
| 1DBJL1 | PI J. Brent LOY | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJM0 | PI Joseph MOORE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBKB0 | PI Kimberly BABBITT | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,523.52 | 1,523.52 |
| 1DBKB1 | PI Kirk BRODERS | 8I1009 | NonMand Tran In-Int Desig Fnds | 833.60 | 1,084.00 | 1,084.00 |
| 1DBKB1 | PI Kirk BRODERS | 8I1063 | NonMand Tran In-PI Share F&A | 265.45 | 0.00 | 0.00 |
| 1DBKB1 | PI Kirk BRODERS | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,084.00) | (1,084.00) | (1,084.00) |
| 1DBKC1 | PI Kevin Culligan | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 370.58 | 370.58 |
| 1DBKG0 | PI Kelly Giraud | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DBKG0 | PI Kelly Giraud | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 154.88 | 154.88 |
| 1DBLH0 | PI Larry HARRIS | 8I1063 | NonMand Tran In-PI Share F&A | 757.97 | 780.00 | 780.00 |
| 1DBLH0 | PI Larry HARRIS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1003 | NonMand Tran In-Cost Share | 7,742.02 | 5,776.48 | 5,776.48 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1006 | NonMand Tran In-General Funds | (367.95) | 367.95 | 367.95 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1009 | NonMand Tran In-Int Desig Fnds | 18,607.24 | 15,716.19 | 15,716.19 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 8O1003 | NonMand Tran Out-Cost Share | 0.28 | (393.03) | (393.03) |
| 1DBLS0 | PI COLSA Dean's Office | 8O1009 | NonMand Tran Out-Int Desig Fnds | (34,299.26) | (22,158.55) | (22,158.55) |
| 1DBLS0 | PI COLSA Dean's Office | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (6,500.00) | (6,500.00) |
| 1DBLT0 | PI Louis TISA | 8I1063 | NonMand Tran In-PI Share F&A | 3,787.53 | 4,362.01 | 4,362.01 |
| 1DBLT1 | PI Lisa Tiemann | 8I1063 | NonMand Tran In-PI Share F&A | 5,348.48 | 1,867.69 | 1,867.69 |
| 1DBLT1 | PI Lisa Tiemann | 8O1063 | NonMand Tran Out-PI Share F&A | (5,348.48) | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 8I1063 | NonMand Tran In-PI Share F&A | 589.82 | 1,970.17 | 1,970.17 |
| 1DBML0 | PI Mimi BECKER | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBML0 | PI Mimi BECKER | 8I1063 | NonMand Tran In-PI Share F&A | 6,350.00 | 5,920.94 | 5,920.94 |
| 1DBML2 | PI Michael LESSER | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,456.13 | 1,399.70 | 1,399.70 |
| 1DBML2 | PI Michael LESSER | 8I1063 | NonMand Tran In-PI Share F&A | 4,032.22 | 196.91 | 196.91 |
| 1DBML2 | PI Michael LESSER | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (358.15) | (358.15) |
| 1DBML2 | PI Michael LESSER | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBMM0 | PI Maryellen Lutcavage | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 407.17 | 407.17 |
| 1DBMM1 | PI Matthew MacManes | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DBMM1 | PI Matthew MacManes | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 259,755.00 | 259,755.00 |
| 1DBMM1 | PI Matthew MacManes | 8O1039 | For Capital Projects (not R&R) | 0.00 | (101,000.00) | (101,000.00) |
| 1DBMS0 | PI Michelle SCOTT | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBMS0 | PI Michelle SCOTT | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBNR0 | PI Natural Resources | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 313.57 | 313.57 |
| 1DBPB0 | PI Plant Biology | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 8I1009 | NonMand Tran In-Int Desig Fnds | 42.09 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 8I1063 | NonMand Tran In-PI Share F&A | 804.52 | 194.66 | 194.66 |
| 1DBPP0 | PI Peter PEKINS | 8I1063 | NonMand Tran In-PI Share F&A | 1,376.49 | 2,587.23 | 2,587.23 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DBPT0 | PI Paul TSANG | 8I1063 | NonMand Tran In-PI Share F&A | 1,520.81 | 4,094.82 | 4,094.82 |
| 1DBRC0 | PI Richard COTE | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 34,572.97 | 34,572.97 |
| 1DBRC0 | PI Richard COTE | 8I1063 | NonMand Tran In-PI Share F&A | 2,758.21 | 10,811.35 | 10,811.35 |
| 1DBRC1 | PI Russell CONGALTON | 8I1063 | NonMand Tran In-PI Share F&A | 597.08 | 284.76 | 284.76 |
| 1DBRE1 | PI Robert ECKERT | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 141.03 | 141.03 |
| 1DBRG0 | PI Raymond Grizzle | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 27,000.00 | 27,000.00 |
| 1DBRG0 | PI Raymond Grizzle | 8I1063 | NonMand Tran In-PI Share F&A | 3,750.13 | 31,496.80 | 31,496.80 |
| 1DBRR0 | PI Robert ROBERTSON | 8I1063 | NonMand Tran In-PI Share F&A | 83.06 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 8I1063 | NonMand Tran In-PI Share F&A | 1,049.91 | 1,218.29 | 1,218.29 |
| 1DBRR2 | PI Rebecca Rowe | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 8I1063 | NonMand Tran In-PI Share F&A | 72.25 | 97.54 | 97.54 |
| 1DBRS1 | PI Richard SMITH | 8I1063 | NonMand Tran In-PI Share F&A | 2,496.47 | 153.50 | 153.50 |
| 1DBRW0 | PI Roger WELLS | 8I1063 | NonMand Tran In-PI Share F&A | 296.02 | 0.00 | 0.00 |
| 1DBSE0 | PI Stephen Eisenhaure | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 8I1063 | NonMand Tran In-PI Share F&A | 16,201.26 | 10,224.64 | 10,224.64 |
| 1DBSF0 | PI Serita Frey | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (14.20) | (14.20) |
| 1DBSG0 | PI Stuart GRANDY | 8I1063 | NonMand Tran In-PI Share F&A | 13,206.99 | 11,416.10 | 11,416.10 |
| 1DBSJ0 | PI Stephen JONES | 8I1063 | NonMand Tran In-PI Share F&A | 5,149.88 | 1,066.44 | 1,066.44 |
| 1DBSR0 | PI Sandra Rehan | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,500.00 | 750.00 | 750.00 |
| 1DBSR0 | PI Sandra Rehan | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 261,607.00 | 261,607.00 |
| 1DBSS1 | PI Stacia SOWER | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,500.00 | 6,500.00 |
| 1DBSS1 | PI Stacia SOWER | 8I1063 | NonMand Tran In-PI Share F&A | 2,253.95 | 6,172.61 | 6,172.61 |
| 1DBTD0 | PI Thomas DAVIS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 8I1063 | NonMand Tran In-PI Share F&A | 561.74 | 2,369.83 | 2,369.83 |
| 1DBTH0 | PI Theodore HOWARD | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBTH1 | PI Troy Hartley | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,452.08 | 6,452.08 |
| 1DBTL0 | PI Thomas LAUE | 8I1063 | NonMand Tran In-PI Share F&A | 7,359.58 | 2,652.95 | 2,652.95 |
| 1DBTL0 | PI Thomas LAUE | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (203.00) | (203.00) |
| 1DBTL0 | PI Thomas LAUE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200,000.00 | 200,000.00 |
| 1DBVC0 | PI Vaughn Cooper | 8I1063 | NonMand Tran In-PI Share F&A | 7,890.86 | 6,893.81 | 6,893.81 |
| 1DBVC0 | PI Vaughn Cooper | 8O1003 | NonMand Tran Out-Cost Share | (5,000.00) | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 8I1009 | NonMand Tran In-Int Desig Fnds | 26,873.51 | 11,705.51 | 11,705.51 |
| 1DBVR0 | PI Vernon Reinhold | 8I1063 | NonMand Tran In-PI Share F&A | 9,139.58 | 7,991.71 | 7,991.71 |
| 1DBVR0 | PI Vernon Reinhold | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,471.51) | (11,337.98) | (11,337.98) |
| 1DBWH0 | PI W. Hunting HOWELL | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 8I1063 | NonMand Tran In-PI Share F&A | 14.76 | 2,712.85 | 2,712.85 |
| 1DBWH0 | PI W. Hunting HOWELL | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBWL0 | PI William Lord | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,655.87 | 10,655.87 |
| 1DBWM0 | PI William MCDOWELL | 8I1063 | NonMand Tran In-PI Share F&A | 24,859.88 | 22,263.44 | 22,263.44 |
| 1DBWM0 | PI William MCDOWELL | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (641.80) | (641.80) |
| 1DBWM2 | PI William MACHARDy | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 8I1063 | NonMand Tran In-PI Share F&A | 1,653.46 | 4,415.06 | 4,415.06 |
| 1DBWT0 | PI W Kelly Thomas | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 8I1063 | NonMand Tran In-PI Share F&A | 5,908.35 | 6,334.57 | 6,334.57 |
| 1DBWW1 | PI Will WOLLHEIM | 8I1063 | NonMand Tran In-PI Share F&A | 5,650.68 | 3,982.53 | 3,982.53 |
| 1DBWW1 | PI Will WOLLHEIM | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DBZO0 | PI ZOOLOGY | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 8I1063 | NonMand Tran In-PI Share F&A | 2,982.76 | 14,093.50 | 14,093.50 |
| 1DC028 | Spaulding Fund Cultural Events | 8I1009 | NonMand Tran In-Int Desig Fnds | 75,445.78 | 72,320.00 | 72,320.00 |
| 1DC044 | Summer Youth Music School | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 8O1021 | NonMand Tran Out-Endow & Similar | (75,000.00) | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 2,205.08 | 5,414.03 | 5,414.03 |
| 1DC058 | Family Research Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 187,465.00 | 214,373.48 | 214,373.48 |
| 1DC061 | Music String Education Project | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DC061 | Music String Education Project | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 70,000.00 | 1,955.00 | 1,955.00 |
| 1DC063 | COLA Non-Cap Small Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 8O1039 | For Capital Projects (not R&R) | 2,363.70 | (16,000.00) | (16,000.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DC065 | Stonyfield Entrepreneurship Inst | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (6,600.00) | (6,600.00) |
| 1DC066 | Carsey Center Operations | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 127,718.00 | 127,718.00 |
| 1DC066 | Carsey Center Operations | 8I1063 | NonMand Tran In-PI Share F&A | 156.44 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (132,373.93) | (132,373.93) |
| 1DC068 | The Confucius Institute | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,000.00 | 2,000.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 8I1063 | NonMand Tran In-PI Share F&A | 2,818.93 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,600.00 | 6,600.00 |
| 1DC079 | Power Play Interactive Theatre | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,000.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 8I1009 | NonMand Tran In-Int Desig Fnds | 70,000.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,000.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 0.00 | 0.00 |
| 1DC420 | Elliot - Center for NE Culture | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 250.00 | 250.00 |
| 1DC5SO | Graduate Education Award | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 1DCAC2 | PI Andrew Coppens | 8I1064 | Faculty Start Up Transfers IN | 5,000.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCAL2 | PI Andrew Leber | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCAL3 | PI Alynna Lyon | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCAM2 | PI Alecia Magnificio | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 8I1063 | NonMand Tran In-PI Share F&A | 2,487.67 | 3,824.56 | 3,824.56 |
| 1DCBB2 | PI Benjamin Cliff Brown | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,526.00 | 2,100.00 | 2,100.00 |
| 1DCBM1 | PI Bruce Mallory | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 8I1063 | NonMand Tran In-PI Share F&A | 2,195.98 | 157.36 | 157.36 |
| 1DCBM1 | PI Bruce Mallory | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1DCBW1 | PI Barbara Wauchope | 8I1063 | NonMand Tran In-PI Share F&A | 509.27 | 890.22 | 890.22 |
| 1DCCD1 | PI Cynthia Duncan | 8I1063 | NonMand Tran In-PI Share F&A | 318.18 | 0.00 | 0.00 |
| 1DCCF1 | PI Cathy Frierson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCCG1 | PI Curt Grimm | 8I1063 | NonMand Tran In-PI Share F&A | 6,112.28 | 5,804.15 | 5,804.15 |
| 1DCCR1 | PI Cesar Rebellon | 8I1009 | NonMand Tran In-Int Desig Fnds | 28,543.32 | 29,486.67 | 29,486.67 |
| 1DCCV1 | PI Cynthia Van Zandt | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 131.00 | 131.00 |
| 1DCCW1 | PI Cord Whitaker | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,000.00 | 6,000.00 |
| 1DCCW1 | PI Cord Whitaker | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 163.52 | 163.52 |
| 1DCCW1 | PI Cord Whitaker | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,167.81) | (1,167.81) |
| 1DCDF1 | PI David Finkelhor | 8I1063 | NonMand Tran In-PI Share F&A | 11,725.16 | 19,167.42 | 19,167.42 |
| 1DCDF2 | PI David Frankfurter | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 8I1009 | NonMand Tran In-Int Desig Fnds | 12,000.00 | 12,000.00 | 12,000.00 |
| 1DCDP2 | PI Donna Perkins | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCDP3 | PI Danielle Pillet-Shore | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 11,700.00 | 11,700.00 |
| 1DCDP4 | PI Diane Pimentel | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 5,000.00 | 5,000.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 8I1063 | NonMand Tran In-PI Share F&A | 5,402.75 | 25.83 | 25.83 |
| 1DCEC1 | PI Ellen Cohn | 8I1063 | NonMand Tran In-PI Share F&A | 2,026.28 | 1,410.15 | 1,410.15 |
| 1DCEC2 | PI Elizabeth Carter | 8I1064 | Faculty Start Up Transfers IN | 4,000.00 | 0.00 | 0.00 |
| 1DCED1 | PI Eun Kyeong Cho | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCEH1 | PI Eleanor Hight | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DCEH4 | PI Elyse Hambacher | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,000.00 | 2,000.00 | 2,000.00 |
| 1DCEH4 | PI Elyse Hambacher | 8O1009 | NonMand Tran Out-Int Desig Fnds | 2,000.00 | 0.00 | 0.00 |
| 1DCEL1 | PI Edward Lemay | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,032.21 | 1,032.21 |
| 1DCEL1 | PI Edward Lemay | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (12,767.64) | (12,767.64) |
| 1DCEM1 | PI Elizabeth Mellyn | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCER1 | PI Emilie Reagan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,000.00 | 3,000.00 |
| 1DCEVW | Ending Violence/Women on Campus | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 25,430.62 | 25,430.62 |
| 1DCEVW | Ending Violence/Women on Campus | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCFA1 | PI Funso Afolayan | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 1DCFVT | Fox Valley Technical College | 8I1009 | NonMand Tran In-Int Desig Fnds | 344.85 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCGK1 | PI Glenda Kaufman-Kantor | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DCGK1 | PI Glenda Kaufman-Kantor | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,994.48) | (3,994.48) |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCHC1 | PI Holly Cashman | 8I1063 | NonMand Tran In-PI Share F&A | 288.95 | 263.21 | 263.21 |
| 1DCHS1 | PI Hadley Solomon | 8I1064 | Faculty Start Up Transfers IN | 4,000.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 8I1063 | NonMand Tran In-PI Share F&A | 9,289.92 | 16,217.15 | 16,217.15 |
| 1DCJB2 | PI William J Bolster | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 5,000.00 | 5,000.00 |
| 1DCJC2 | PI Jade Caines | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 10,000.00 | 10,000.00 |
| 1DCJC2 | PI Jade Caines | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (2,000.00) | (2,000.00) |
| 1DCJH2 | PI Jack Humphrey | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | 8I1063 | NonMand Tran In-PI Share F&A | 3,572.67 | 4,266.35 | 4,266.35 |
| 1DCJL2 | PI Jessica Lepler | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 200.00 |
| 1DCJLB | Journalism Lab Fund | 8I1006 | NonMand Tran In-General Funds | 12,793.31 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 12,206.70 | 25,000.00 | 25,000.00 |
| 1DCJM1 | PI Jill A McGaughy | 8I1009 | NonMand Tran In-Int Desig Fnds | 183.00 | 600.00 | 600.00 |
| 1DCJM1 | PI Jill A McGaughy | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,423.69 | 1,423.69 |
| 1DCJN2 | PI John (Tony) Nevin | 8I1063 | NonMand Tran In-PI Share F&A | 2,128.56 | 1,207.70 | 1,207.70 |
| 1DCJO1 | PI Joseph Onosko | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 52.98 | 52.98 |
| 1DCJR1 | PI Juliette Rogers | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCJR3 | PI Julia Rodriguez | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | 8I1063 | NonMand Tran In-PI Share F&A | 1,705.03 | 910.42 | 910.42 |
| 1DCJS2 | PI Jane Stapleton | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 466.82 | 466.82 |
| 1DCJW2 | PI Janis Wolak | 8I1063 | NonMand Tran In-PI Share F&A | 2,475.15 | 2,959.54 | 2,959.54 |
| 1DCKB1 | PI Kathryn Becker-Blease | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCKC1 | PI Kamal Chavda | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 0.00 | 0.00 |
| 1DCKJ1 | PI Kenneth Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 183.46 | 431.32 | 431.32 |
| 1DCKL1 | PI Kimberly Lema | 8I1063 | NonMand Tran In-PI Share F&A | 7,103.39 | 3,364.41 | 3,364.41 |
| 1DCKS1 | PI Kristin E Smith | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,500.00 | 0.00 | 0.00 |
| 1DCKS1 | PI Kristin E Smith | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 171.14 | 171.14 |
| 1DCKV1 | PI Karen Van Gundy | 8I1063 | NonMand Tran In-PI Share F&A | 2,187.36 | 1,632.63 | 1,632.63 |
| 1DCLC1 | PI Leslie Couse | 8I1063 | NonMand Tran In-PI Share F&A | 420.89 | 187.26 | 187.26 |
| 1DCLH1 | PI Lawrence Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 976.64 | 1,027.63 | 1,027.63 |
| 1DCLJ1 | PI Lisa Jones | 8I1063 | NonMand Tran In-PI Share F&A | 1,504.70 | 4,513.76 | 4,513.76 |
| 1DCLL1 | PI Lina Lee | 8I1063 | NonMand Tran In-PI Share F&A | 658.91 | 19.18 | 19.18 |
| 1DCLR2 | PI Lindsey Rodriguez | 8I1064 | Faculty Start Up Transfers IN | 3,000.00 | 0.00 | 0.00 |
| 1DCLR2 | PI Lindsey Rodriguez | 8O1064 | Faculty Start Up Transfers Out | 26,500.00 | 0.00 | 0.00 |
| 1DCLS1 | PI Lucy Salyer | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 593.67 | 593.67 |
| 1DCMA1 | PI Michael Annicchiarico | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DCMD1 | PI Melissa Deem | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (29,067.97) | (29,067.97) |
| 1DCMD1 | PI Melissa Deem | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (250.00) | (250.00) |
| 1DCMD3 | PI Marion Girard Dorsey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCMD4 | PI Marco Dofsman | 8I1063 | NonMand Tran In-PI Share F&A | 16.08 | 681.95 | 681.95 |
| 1DCMD5 | PI Marcos Del Hierro | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DCMD5 | PI Marcos Del Hierro | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 3,500.00 | 3,500.00 |
| 1DCMER | Music Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,251.20 | 20,000.00 | 20,000.00 |
| 1DCMH1 | PI Meghan Howey | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,000.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 8I1063 | NonMand Tran In-PI Share F&A | 714.30 | 254.89 | 254.89 |
| 1DCMK1 | PI Mardi Kidwell | 8I1063 | NonMand Tran In-PI Share F&A | 1,605.40 | 2,024.19 | 2,024.19 |
| 1DCML2 | PI Mary Stampone | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 115.00 | 115.00 |
| 1DCML3 | PI Michael Leese | 8I1064 | Faculty Start Up Transfers IN | 4,000.00 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | 8I1063 | NonMand Tran In-PI Share F&A | 5,500.13 | 7,119.53 | 7,119.53 |
| 1DCMM2 | PI Michael Middleton | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCMM2 | PI Michael Middleton | 8O1006 | NonMand Tran Out-General Funds | (145.03) | 0.00 | 0.00 |
| 1DCMR1 | PI Maya Ravindranath | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCMR1 | PI Maya Ravindranath | 8O1009 | NonMand Tran Out-Int Desig Fnds | (587.10) | 0.00 | 0.00 |
| 1DCMS3 | PI Michael Swack | 8I1063 | NonMand Tran In-PI Share F&A | 2,321.03 | 2,277.23 | 2,277.23 |
| 1DCND1 | PI Nora Addario Draper | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 8,000.00 | 8,000.00 |
| 1DCNJ1 | PI Nathan Jorgensen | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 2,000.00 | 2,000.00 |
| 1DCNP1 | PI Natalie Porter | 8I1009 | NonMand Tran In-Int Desig Fnds | 162.00 | 16,000.00 | 16,000.00 |
| 1DCNP1 | PI Natalie Porter | 8O1006 | NonMand Tran Out-General Funds | (15,529.00) | 0.00 | 0.00 |
| 1DCNP1 | PI Natalie Porter | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DCPG1 | PI Piero Garofalo | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 16.50 | 16.50 |
| 1DCPUN | Project United Nations | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,375.00 | 11,150.00 | 11,150.00 |
| 1DCRD2 | PI Robert Drugan | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,400.00 | 1,791.50 | 1,791.50 |
| 1DCRM1 | PI Robert Mair | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,373.00 | 400.00 | 400.00 |
| 1DCRM1 | PI Robert Mair | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,500.00 | 1,500.00 | 1,500.00 |
| 1DCRR1 | PI Robert Ross | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 50,686.00 | 50,686.00 |
| 1DCSC1 | PI Sergios Charntikov | 8I1064 | Faculty Start Up Transfers IN | 250,000.00 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 6,500.00 | 6,500.00 |
| 1DCSK1 | PI Soo Hyon Kim | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DCSS1 | PI Scott Schnepf | 8O1006 | NonMand Tran Out-General Funds | (12.65) | 0.00 | 0.00 |
| 1DCSS2 | PI Susan Schibanoff | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCSTD | Sigma Tau Delta Honor Society Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (324.00) | (324.00) |
| 1DCSV1 | PI Stacy VanDeveer | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 4,397.04 | 4,397.04 |
| 1DCSV1 | PI Stacy VanDeveer | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCSW1 | PI Sally Ward | 8I1063 | NonMand Tran In-PI Share F&A | 5.12 | 0.00 | 0.00 |
| 1DCSW2 | PI Scott Weintraub | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCTD1 | PI Todd DeMitchell | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 25.19 | 25.19 |
| 1DCTH1 | PI Thomas Haines | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 8I1063 | NonMand Tran In-PI Share F&A | 103.20 | 322.99 | 322.99 |
| 1DCTS2 | PI Thomas Safford | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 200.00 |
| 1DCTS2 | PI Thomas Safford | 8I1063 | NonMand Tran In-PI Share F&A | 0.65 | 5,066.12 | 5,066.12 |
| 1DCVB1 | PI Victoria Banyard | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 574.16 | 574.16 |
| 1DCVB1 | PI Victoria Banyard | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (430.62) | (430.62) |
| 1DCWM1 | PI William Maddocks | 8I1063 | NonMand Tran In-PI Share F&A | 2,401.67 | 1,390.56 | 1,390.56 |
| 1DCWS1 | PI William Stine | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 200.00 |
| 1DCWT1 | PI Winston Thompson | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.48 | 5,000.00 | 5,000.00 |
| 1DCWW2 | PI Wendy Walsh | 8I1063 | NonMand Tran In-PI Share F&A | 5,582.47 | 3,824.58 | 3,824.58 |
| 1DCWW2 | PI Wendy Walsh | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCWWU | Wendy Walsh UP 2 NIH Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.02 | 0.02 |
| 1DD005 | Mt. Washington Observatory | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (43.55) | (43.55) |
| 1DD013 | UNHSC Equip Maintenance Fund | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (7,200.00) | 0.00 | 0.00 |
| 1DD022 | Proengineer Workshop | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (488.98) | (488.98) |
| 1DD024 | 4th Internat'l Service Availability | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,476.13) | (1,476.13) |
| 1DD025 | ACS Nerm 2001 Conference | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (769.11) | (769.11) |
| 1DD028 | Isotope Lab Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,120.66) | (3,120.66) |
| 1DD029 | Gaudette Help | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (438.17) | (438.17) |
| 1DD036 | Ctr for Spills in the Environment | 8I1009 | NonMand Tran In-Int Desig Fnds | 47,672.05 | 0.00 | 0.00 |
| 1DD037 | Shallow Water Survey Conferenc | 8O1009 | NonMand Tran Out-Int Desig Fnds | (18,138.45) | 0.00 | 0.00 |
| 1DD044 | Int'l Hydrographic Charting Website | 8O1009 | NonMand Tran Out-Int Desig Fnds | (206.92) | 0.00 | 0.00 |
| 1DD052 | C Warren Workshop Glyco Analysis | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (234.00) | (234.00) |
| 1DD058 | AttoM Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 220,120.66 | 220,120.66 |
| 1DD064 | Astronomy Festival | 8I1006 | NonMand Tran In-General Funds | 0.00 | 2,000.00 | 2,000.00 |
| 1DD064 | Astronomy Festival | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,500.00 | 4,000.00 | 4,000.00 |
| 1DD066 | Tech Camp | 8I1009 | NonMand Tran In-Int Desig Fnds | 23,450.00 | 23,450.00 | 23,450.00 |
| 1DD066 | Tech Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,200.00) | (2,200.00) | (2,200.00) |
| 1DD071 | UP-2-NIH 2013-14 Award | 8I1009 | NonMand Tran In-Int Desig Fnds | (6,000.00) | 10,000.00 | 10,000.00 |
| 1DD072 | A-Lot Monitoring - Stormwater | 8I1039 | For Capital Projects (not R&R) | 0.00 | 30,000.00 | 30,000.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,200.00 | 8,457.93 | 8,457.93 |
| 1DD075 | UCIRC | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 615.30 | 16,208.50 | 16,208.50 |
| 1DD314 | PI Internal Research Support | 8I1063 | NonMand Tran In-PI Share F&A | 7,181.90 | 15,242.16 | 15,242.16 |
| 1DD314 | PI Internal Research Support | 8I1064 | Faculty Start Up Transfers IN | 1,048,890.00 | 1,106,742.29 | 1,106,742.29 |
| 1DD314 | PI Internal Research Support | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,600.00) | (48,848.64) | (48,848.64) |
| 1DD314 | PI Internal Research Support | 8O1039 | For Capital Projects (not R&R) | 0.00 | (55,000.00) | (55,000.00) |
| 1DD314 | PI Internal Research Support | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8O1064 | Faculty Start Up Transfers Out | (1,024,176.00) | (370,000.00) | (370,000.00) |
| 1DD404 | Parsons Rededication Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 7,000.00 | 7,000.00 |
| 1DD406 | EPIC Summer Camp | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,950.00 | 25,000.00 | 25,000.00 |
| 1DD501 | CEPS/EOS Graduate Enhancement Plan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (34.93) | (34.93) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DDAK0 | PI Andrew Kun | 8I1063 | NonMand Tran In-PI Share F&A | 6,820.33 | 9,298.93 | 9,298.93 |
| 1DDAL1 | PI Anne Lightbody | 8I1009 | NonMand Tran In-Int Desig Fnds | 62.50 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 8I1063 | NonMand Tran In-PI Share F&A | 1,693.46 | 1,545.21 | 1,545.21 |
| 1DDAW0 | PI Alison Watts | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 8I1063 | NonMand Tran In-PI Share F&A | 422.71 | 1,263.28 | 1,263.28 |
| 1DDBC0 | PI Barbaros Celikkol | 8I1063 | NonMand Tran In-PI Share F&A | 1,198.62 | 5,915.50 | 5,915.50 |
| 1DDBC1 | PI Brian Calder | 8I1063 | NonMand Tran In-PI Share F&A | (2,639.29) | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 8I1063 | NonMand Tran In-PI Share F&A | 794.14 | 2,122.94 | 2,122.94 |
| 1DDBG0 | PI Brian W. Gleason | 8I1064 | Faculty Start Up Transfers IN | 0.00 | (11,625.10) | (11,625.10) |
| 1DDBK0 | PI Brad Kinsey | 8I1063 | NonMand Tran In-PI Share F&A | 3,098.89 | 5,952.39 | 5,952.39 |
| 1DDCA0 | PI C. Amato-Wierda | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DDCA1 | PI Christopher Amato | 8I1064 | Faculty Start Up Transfers IN | 175,000.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 8I1063 | NonMand Tran In-PI Share F&A | 531.84 | 312.95 | 312.95 |
| 1DDCG0 | PI Charles Goodspeed | 8I1063 | NonMand Tran In-PI Share F&A | 30,076.00 | 18,506.03 | 18,506.03 |
| 1DDCHI | Chemistry Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 3,269.11 | 3,269.11 |
| 1DDCHI | Chemistry Internally Designated | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DDCM0 | PI Christian DeMoustier | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | (18.00) | (18.00) |
| 1DDCW0 | PI Colin Ware | 8I1063 | NonMand Tran In-PI Share F&A | (111.63) | 1,729.44 | 1,729.44 |
| 1DDCW1 | PI Christopher White | 8I1063 | NonMand Tran In-PI Share F&A | 4,189.93 | 4,215.77 | 4,215.77 |
| 1DDCZ0 | PI Charles Zercher | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 15,000.00 | 15,000.00 |
| 1DDCZ0 | PI Charles Zercher | 8I1063 | NonMand Tran In-PI Share F&A | 636.13 | 1,164.50 | 1,164.50 |
| 1DDDB1 | PI Dale Barkey | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | 8I1063 | NonMand Tran In-PI Share F&A | 3,359.80 | 3,810.52 | 3,810.52 |
| 1DDDF1 | PI David Fredriksson | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (155.33) | (155.33) |
| 1DDDF2 | PI Diane Foster | 8I1063 | NonMand Tran In-PI Share F&A | 9,392.53 | 6,967.58 | 6,967.58 |
| 1DDDG0 | PI David Gress | 8I1009 | NonMand Tran In-Int Desig Fnds | 54.92 | 0.00 | 0.00 |
| 1DDDG0 | PI David Gress | 8I1063 | NonMand Tran In-PI Share F&A | (71.89) | 354.87 | 354.87 |
| 1DDDL0 | PI David Lashmore | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 8I1063 | NonMand Tran In-PI Share F&A | 1,237.17 | 661.81 | 661.81 |
| 1DDDM2 | PI David Monahan | 8I1063 | NonMand Tran In-PI Share F&A | (8,512.30) | 0.00 | 0.00 |
| 1DDDM2 | PI David Monahan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 8I1064 | Faculty Start Up Transfers IN | 38,701.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 8I1063 | NonMand Tran In-PI Share F&A | 749.27 | 520.11 | 520.11 |
| 1DDDS0 | PI Don Sundberg | 8I1063 | NonMand Tran In-PI Share F&A | 1,244.40 | 2,425.56 | 2,425.56 |
| 1DDDS0 | PI Don Sundberg | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (800.00) | (800.00) |
| 1DDEB0 | PI Erin Santini Bell | 8I1063 | NonMand Tran In-PI Share F&A | 474.50 | 2,362.00 | 2,362.00 |
| 1DDEB1 | PI Erik Berda | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,398.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 8I1063 | NonMand Tran In-PI Share F&A | 959.00 | 1,211.28 | 1,211.28 |
| 1DDEB1 | PI Erik Berda | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 8I1064 | Faculty Start Up Transfers IN | 250,000.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 8I1009 | NonMand Tran In-Int Desig Fnds | 71,085.86 | 70,508.80 | 70,508.80 |
| 1DDERG | Environment Research Group | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (3,497.00) | (3,497.00) |
| 1DDERG | Environment Research Group | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (1,619.00) | (1,619.00) |
| 1DDEW0 | PI Edward Wong | 8I1063 | NonMand Tran In-PI Share F&A | 1,801.61 | 8,728.30 | 8,728.30 |
| 1DDEW0 | PI Edward Wong | 8O1063 | NonMand Tran Out-PI Share F&A | (900.80) | (4,364.15) | (4,364.15) |
| 1DDFH0 | PI FW Hersman | 8I1063 | NonMand Tran In-PI Share F&A | 6,474.36 | 2,494.34 | 2,494.34 |
| 1DDGC0 | PI Gregory Chini | 8I1063 | NonMand Tran In-PI Share F&A | 7,077.96 | 7,589.42 | 7,589.42 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 8I1009 | NonMand Tran In-Int Desig Fnds | 400.00 | 800.00 | 800.00 |
| 1DDGL0 | PI Gonghu Li | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,974.81 | 1,974.81 |
| 1DDGL0 | PI Gonghu Li | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 8I1063 | NonMand Tran In-PI Share F&A | 15,494.18 | 14,460.05 | 14,460.05 |
| 1DDGM0 | PI Glenn Miller | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 8I1063 | NonMand Tran In-PI Share F&A | 1,616.19 | 343.94 | 343.94 |
| 1DDGW0 | PI Gary Weisman | 8I1063 | NonMand Tran In-PI Share F&A | 900.80 | 4,364.15 | 4,364.15 |
| 1DDHV0 | PI Harish Vashisth | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,800.00 | 2,900.00 | 2,900.00 |
| 1DDHV0 | PI Harish Vashisth | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 300,000.00 | 300,000.00 |
| 1DDHW0 | PI HaiYing Wang | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 64,000.00 | 64,000.00 |
| 1DDIF0 | PI Ihab Farag | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDIF0 | PI Ihab Farag | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,562.25 | 2,562.25 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DDIK0 | PI Ioannis Korkolis | 8I1063 | NonMand Tran In-PI Share F&A | 33,070.73 | 5,950.54 | 5,950.54 |
| 1DDINT | CEPS Departmental Incentive | 8I1009 | NonMand Tran In-Int Desig Fnds | 652,189.95 | 599,322.86 | 599,322.86 |
| 1DDINT | CEPS Departmental Incentive | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,085.34) | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 8O1039 | For Capital Projects (not R&R) | (945.76) | (14,760.48) | (14,760.48) |
| 1DDIT0 | PI Igor Tsukrov | 8I1063 | NonMand Tran In-PI Share F&A | 8,372.72 | 4,313.59 | 4,313.59 |
| 1DDJB0 | PI Jean Benoit | 8I1063 | NonMand Tran In-PI Share F&A | 1,138.20 | 1,836.18 | 1,836.18 |
| 1DDJB1 | PI Julia Bryce | 8I1009 | NonMand Tran In-Int Desig Fnds | 600.00 | 1,000.00 | 1,000.00 |
| 1DDJB1 | PI Julia Bryce | 8I1063 | NonMand Tran In-PI Share F&A | 934.93 | 2,499.66 | 2,499.66 |
| 1DDJB2 | PI Jonathan Beaudoin | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 3,034.46 | 3,034.46 |
| 1DDJB2 | PI Jonathan Beaudoin | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,753.77) | (2,753.77) |
| 1DDJC0 | PI John Calarco | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 300.00 | 300.00 |
| 1DDJC1 | PI John Calarco #2 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (300.00) | (300.00) |
| 1DDJC2 | PI Jerome Claverie | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (176.48) | (176.48) |
| 1DDJD0 | PI JM Davis | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 4,032.03 | 4,032.03 |
| 1DDJD1 | PI Jo Daniel | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 8I1063 | NonMand Tran In-PI Share F&A | 3,034.80 | 3,925.62 | 3,925.62 |
| 1DDJD4 | PI Judson DeCew | 8I1063 | NonMand Tran In-PI Share F&A | 10,048.37 | 6,259.20 | 6,259.20 |
| 1DDJG4 | PI Jillian L. Goldfarb | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJG4 | PI Jillian L. Goldfarb | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,344.40 | 2,344.40 |
| 1DDJG4 | PI Jillian L. Goldfarb | 8I1064 | Faculty Start Up Transfers IN | 0.00 | (19,822.17) | (19,822.17) |
| 1DDJH1 | PI James Harper | 8I1064 | Faculty Start Up Transfers IN | 0.00 | (19.78) | (19.78) |
| 1DDJH2 | PI James Houle | 8I1063 | NonMand Tran In-PI Share F&A | 8,844.87 | 17,152.16 | 17,152.16 |
| 1DDJH3 | PI Jeffery Halpern | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,700.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 8I1064 | Faculty Start Up Transfers IN | 321,200.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 8I1063 | NonMand Tran In-PI Share F&A | 3,059.29 | 1,293.20 | 1,293.20 |
| 1DDJJ3 | PI Joel E. Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 2,585.42 | 853.42 | 853.42 |
| 1DDJK0 | PI James Krzanowski | 8I1063 | NonMand Tran In-PI Share F&A | 1,786.06 | 3,454.07 | 3,454.07 |
| 1DDJK1 | PI Jospeh Klewicki | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,200.09 | 1,200.09 |
| 1DDJL1 | PI Jo Laird | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 200.00 | 200.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 198.22 | 198.22 |
| 1DDJL2 | PI Joseph M. Liccardi | 8I1063 | NonMand Tran In-PI Share F&A | 1,492.43 | 1,915.01 | 1,915.01 |
| 1DDJM2 | PI James Malley | 8I1063 | NonMand Tran In-PI Share F&A | 758.25 | 789.08 | 789.08 |
| 1DDJM3 | PI John McHugh | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 962.14 | 962.14 |
| 1DDJM4 | PI Jeffrey S. Melton | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDJM4 | PI Jeffrey S. Melton | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDJS0 | PI Junhao Shen | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 492.84 | 492.84 |
| 1DDJT1 | PI John Tsavalas | 8I1063 | NonMand Tran In-PI Share F&A | 4,851.26 | 3,497.56 | 3,497.56 |
| 1DDKB2 | PI Kenneth Baldwin | 8I1063 | NonMand Tran In-PI Share F&A | 3,358.99 | 1,626.22 | 1,626.22 |
| 1DDKC0 | PI Kent Chamberlin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 200.00 |
| 1DDKC0 | PI Kent Chamberlin | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 17,000.00 | 17,000.00 |
| 1DDKG0 | PI Karen Graham | 8I1063 | NonMand Tran In-PI Share F&A | 577.00 | 26,620.23 | 26,620.23 |
| 1DDKG1 | PI Kevin Gardner | 8I1063 | NonMand Tran In-PI Share F&A | 6,705.02 | 13,206.11 | 13,206.11 |
| 1DDKG1 | PI Kevin Gardner | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,700.00 | 750.00 | 750.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 300,000.00 | 300,000.00 |
| 1DDKP0 | PI Karsten Pohl | 8I1063 | NonMand Tran In-PI Share F&A | 4,277.36 | 7,761.08 | 7,761.08 |
| 1DDKP0 | PI Karsten Pohl | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDKS2 | PI Kurt D. Schwehr | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDKS2 | PI Kurt D. Schwehr | 8O1063 | NonMand Tran Out-PI Share F&A | (752.07) | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 600.00 | 600.00 |
| 1DDKW0 | PI Kang Wu | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDKZ0 | PI Kuan Zhou | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | (29.00) | (29.00) |
| 1DDLD1 | PI Leila Deravi | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,100.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 8I1064 | Faculty Start Up Transfers IN | 479,818.00 | 0.00 | 0.00 |
| 1DDLK0 | PI LG Kraft | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2.69) | (2.69) |
| 1DDLM0 | PI Larry Mayer | 8I1063 | NonMand Tran In-PI Share F&A | (1,115,382.77) | 187,882.03 | 187,882.03 |
| 1DDLM0 | PI Larry Mayer | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDLM0 | PI Larry Mayer | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDLW0 | PI Lawrence Ward | 8I1063 | NonMand Tran In-PI Share F&A | (122.91) | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 8I1063 | NonMand Tran In-PI Share F&A | 2,479.82 | 4,876.16 | 4,876.16 |
| 1DDMC2 | PI MR Collins | 8I1063 | NonMand Tran In-PI Share F&A | 4,037.54 | 7,063.44 | 7,063.44 |
| 1DDMEI | Mech Engr Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 872.63 | 872.63 |
| 1DDMG1 | PI Margaret Greenslade | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DDMG2 | PI Majid Ghayoomi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 8I1063 | NonMand Tran In-PI Share F&A | 8,458.90 | 7,330.19 | 7,330.19 |
| 1DDMK0 | PI Marko Knezevic | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,500.00 | 2,500.00 |
| 1DDMK0 | PI Marko Knezevic | 8I1063 | NonMand Tran In-PI Share F&A | 1,757.22 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | (110,000.00) | (110,000.00) |
| 1DDML2 | PI Mark Lyon | 8I1063 | NonMand Tran In-PI Share F&A | 1,450.63 | 273.82 | 273.82 |
| 1DDMS0 | PI Marianna Shubov | 8I1063 | NonMand Tran In-PI Share F&A | 1,572.74 | 121.14 | 121.14 |
| 1DDMT0 | PI May-Win Thein | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 1,500.00 | 1,500.00 |
| 1DDMT0 | PI May-Win Thein | 8I1063 | NonMand Tran In-PI Share F&A | 427.20 | 448.68 | 448.68 |
| 1DDMW0 | PI Martin Wosnik | 8I1009 | NonMand Tran In-Int Desig Fnds | 120.04 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 8I1063 | NonMand Tran In-PI Share F&A | 3,399.23 | 22,412.52 | 22,412.52 |
| 1DDMW0 | PI Martin Wosnik | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (12,284.59) | (12,284.59) |
| 1DDNG0 | PI NIVEDITA GUPTA | 8I1063 | NonMand Tran In-PI Share F&A | 335.76 | 1,078.57 | 1,078.57 |
| 1DDNK0 | PI Nancy Kinner | 8I1063 | NonMand Tran In-PI Share F&A | 18,435.94 | 18,489.87 | 18,489.87 |
| 1DDNK1 | PI Nicholas Kirsch | 8I1063 | NonMand Tran In-PI Share F&A | 2,116.93 | 1,355.54 | 1,355.54 |
| 1DDOB0 | PI Orly Buchbinder | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 8I1064 | Faculty Start Up Transfers IN | 30,000.00 | 0.00 | 0.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 205,132.00 | 205,132.00 |
| 1DDOM0 | Center for Coastal & Ocean Mapping | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,182,712.43) | 0.00 | 0.00 |
| 1DDPB0 | PI Berglund Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 200.00 |
| 1DDPB0 | PI Berglund Internally Designated | 8I1063 | NonMand Tran In-PI Share F&A | 1,280.03 | 2,268.46 | 2,268.46 |
| 1DDPJ0 | PI Paul D. Johnson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,753.77 | 2,753.77 |
| 1DDPJ0 | PI Paul D. Johnson | 8I1063 | NonMand Tran In-PI Share F&A | (2,626.18) | 3,034.46 | 3,034.46 |
| 1DDPM0 | PI Paula McWilliam | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,900.00 | 12,900.00 |
| 1DDPS0 | PI Patricia Solvignon | 8I1063 | NonMand Tran In-PI Share F&A | 252.33 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 70,000.00 | 70,000.00 |
| 1DDPV0 | PI PT Vasudevan | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,400.00 | 21,000.00 | 21,000.00 |
| 1DDPV0 | PI PT Vasudevan | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 11.68 | 11.68 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 8I1064 | Faculty Start Up Transfers IN | 300,000.00 | 0.00 | 0.00 |
| 1DDQS0 | PI Qing Song | 8I1064 | Faculty Start Up Transfers IN | 0.00 | (47,850.46) | (47,850.46) |
| 1DDQY0 | PI Qiaoyan Yu | 8I1063 | NonMand Tran In-PI Share F&A | 2,197.92 | 500.43 | 500.43 |
| 1DDRC1 | PI Ronald Clark | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (125.89) | (125.89) |
| 1DDRC2 | PI Russell Carr | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 400.00 | 400.00 |
| 1DDRC3 | PI Rosemary Came | 8I1063 | NonMand Tran In-PI Share F&A | 1,394.05 | 598.61 | 598.61 |
| 1DDRH0 | PI Robert Henry | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,200.00 | 2,494.00 | 2,494.00 |
| 1DDRJ0 | PI Richard Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 543.18 | 3,230.65 | 3,230.65 |
| 1DDRK0 | PI Richard Kaufmann | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 876.01 | 876.01 |
| 1DDRM1 | PI Ricardo Medina | 8I1063 | NonMand Tran In-PI Share F&A | 631.53 | 2,167.85 | 2,167.85 |
| 1DDRP0 | PI Roy Planalp | 8I1063 | NonMand Tran In-PI Share F&A | 1,740.40 | 1,280.12 | 1,280.12 |
| 1DDRR1 | PI Robert Russell #2 | 8I1063 | NonMand Tran In-PI Share F&A | 2,104.36 | 2,117.33 | 2,117.33 |
| 1DDRR2 | PI Robert Roseen | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | (2,859.15) | (2,859.15) |
| 1DDSA1 | PI MR Swift | 8I1063 | NonMand Tran In-PI Share F&A | 5,291.55 | 1,580.48 | 1,580.48 |
| 1DDSB0 | PI Beane Internally Designated | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | (1,761.18) | (1,761.18) |
| 1DDSD0 | PI Semme Dijkstra | 8I1063 | NonMand Tran In-PI Share F&A | (112.04) | 112.04 | 112.04 |
| 1DDSM1 | PI Samuel B. Mukasa | 8I1063 | NonMand Tran In-PI Share F&A | 8,658.03 | 694.76 | 694.76 |
| 1DDSP1 | PI Samuel Pazicni | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 42.71 | 42.71 |
| 1DDST0 | PI Sterling Tomellini | 8I1063 | NonMand Tran In-PI Share F&A | 36.59 | 12.56 | 12.56 |
| 1DDTB0 | PI Thomas Ballestero | 8I1063 | NonMand Tran In-PI Share F&A | 773.54 | 637.46 | 637.46 |
| 1DDTF0 | PI Tim Fukawa-Connelly | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,560.01 | 2,560.01 |
| 1DDTF0 | PI Tim Fukawa-Connelly | 8I1064 | Faculty Start Up Transfers IN | 0.00 | (3,248.78) | (3,248.78) |
| 1DDTF1 | PI Tat Fu | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 8I1063 | NonMand Tran In-PI Share F&A | 1,025.47 | 902.79 | 902.79 |
| 1DDTF1 | PI Tat Fu | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 30,349.21 | 30,349.21 |
| 1DDTF1 | PI Tat Fu | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 8I1063 | NonMand Tran In-PI Share F&A | 1,281.51 | 3,197.12 | 3,197.12 |
| 1DDTL1 | PI Thomas Lippmann | 8I1063 | NonMand Tran In-PI Share F&A | (15,952.43) | 6,705.86 | 6,705.86 |
| 1DDTL1 | PI Thomas Lippmann | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 20,000.00 | 20,000.00 |
| 1DDTU0 | PI Timothy D Upton | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | (948.88) | (948.88) |
| 1DDTW0 | PI Thomas Weber | 8I1063 | NonMand Tran In-PI Share F&A | (246.42) | 1,575.18 | 1,575.18 |
| 1DDVM0 | PI VK Mathur | 8I1063 | NonMand Tran In-PI Share F&A | 15.08 | 3.95 | 3.95 |
| 1DDWC0 | PI William Clyde | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 400.00 | 400.00 |
| 1DDWC0 | PI William Clyde | 8I1063 | NonMand Tran In-PI Share F&A | 1,295.95 | 2,508.41 | 2,508.41 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DDWKS | CCOM/JHS Workshops | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,441.52) | 0.00 | 0.00 |
| 1DDWM1 | PI Weihua Ming | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | (9,891.84) | (9,891.84) |
| 1DDWM2 | PI Weiwei Mo | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 8I1064 | Faculty Start Up Transfers IN | 235,000.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 8I1063 | NonMand Tran In-PI Share F&A | 4,726.21 | 6,338.93 | 6,338.93 |
| 1DDWS0 | PI William Seitz | 8I1063 | NonMand Tran In-PI Share F&A | 3,920.42 | 2,560.23 | 2,560.23 |
| 1DDWS0 | PI William Seitz | 8O1063 | NonMand Tran Out-PI Share F&A | (1,740.40) | (1,280.12) | (1,280.12) |
| 1DDXT0 | PI Xiaowei Teng | 8I1063 | NonMand Tran In-PI Share F&A | 5,293.69 | 380.06 | 380.06 |
| 1DDYD0 | PI Yvon Durant | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 25.43 | 25.43 |
| 1DDYD0 | PI Yvon Durant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (451.72) | (451.72) |
| 1DDYD1 | I.S. Proposal | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (0.02) | (0.02) |
| 1DDYL1 | PI Yaning Li | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDYR0 | PI - Yuri Rzhanov | 8I1063 | NonMand Tran In-PI Share F&A | (2,879.21) | 690.67 | 690.67 |
| 1DDZR0 | PI ZACHARY RUBINSTEIN | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (0.37) | (0.37) |
| 1DE002 | Marketing Projects | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 170.00 | 170.00 |
| 1DE005 | Post Tenure Fac Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,500.00) | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 8O1009 | NonMand Tran Out-Int Desig Fnds | (32,963.28) | (31,490.85) | (31,490.85) |
| 1DE337 | Rosenberg Franchise Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 32,963.28 | 31,490.85 | 31,490.85 |
| 1DE550 | Social Venture Innovation Challenge | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DE700 | Venkatachalam Undergrad Resrch Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 62,563.29 | 0.00 | 0.00 |
| 1DE800 | 50K Challenge Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 0.00 | 0.00 |
| 1DE900 | Associate Dean Support Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 0.00 | 0.00 |
| 1DEAE2 | Earle, Andrew - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | (13,198.00) | 31,500.00 | 31,500.00 |
| 1DEAV1 | PI A.R.Venkatachalam | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,000.46 | 2,000.46 |
| 1DEAV1 | PI A.R.Venkatachalam | 8I1063 | NonMand Tran In-PI Share F&A | 824.15 | 300.98 | 300.98 |
| 1DEAV1 | PI A.R.Venkatachalam | 8O1009 | NonMand Tran Out-Int Desig Fnds | (62,563.29) | 0.00 | 0.00 |
| 1DEAV2 | Internal Support-Venky Venkatachala | 8O1006 | NonMand Tran Out-General Funds | (706.05) | 0.00 | 0.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,752.00 | 0.00 | 0.00 |
| 1DECB2 | Internal Support C Barrows | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,588.00 | 8,176.00 | 8,176.00 |
| 1DEDD1 | Internal Support Devkamel Dutta | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,668.00 | 0.00 | 0.00 |
| 1DEDI1 | Innis, Daniel - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 0.00 | 0.00 |
| 1DEES1 | PI Eleanne Solorzano | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DEEX1 | Internal Support Emily Xu | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,500.00 | 0.00 | 0.00 |
| 1DEFW1 | Wilson, Fiona - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEHL1 | Li, Huimin - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 0.00 | 0.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 0.00 | 0.00 |
| 1DEJF1 | Franczak, Jennifer - Internal Suprt | 8I1009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 15,000.00 | 15,000.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,530.00 | 0.00 | 0.00 |
| 1DEJH4 | Hasseldine, John - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,180.00 | 3,180.00 |
| 1DEJL1 | Internal Support Jun Li | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 0.00 | 0.00 |
| 1DEKG1 | Internal Support K Gwebu | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 0.00 | 0.00 |
| 1DELG1 | Guo, Lin - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 15,000.00 | 15,000.00 |
| 1DELW1 | Internal Support-LeWang | 8O1006 | NonMand Tran Out-General Funds | (1.52) | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | 8I1063 | NonMand Tran In-PI Share F&A | 11,051.74 | 12,289.71 | 12,289.71 |
| 1DEMG1 | Internal Support-Michael Goldberg | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | 8I1063 | NonMand Tran In-PI Share F&A | 397.18 | 109.09 | 109.09 |
| 1DEMH1 | Internal Support-Marc Herold | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 8I1009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 0.00 | 0.00 |
| 1DEMM3 | Internal Support-Mihail Miletkov | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,084.00 | 0.00 | 0.00 |
| 1DEMM4 | Matoglu, Melba - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 0.00 | 0.00 |
| 1DEMO1 | Ozlanski, Michael - Internal Supprt | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,260.00 | 15,000.00 | 15,000.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 18,252.00 | 0.00 | 0.00 |
| 1DENB2 | PI Nelson Barber | 8I1063 | NonMand Tran In-PI Share F&A | 69.01 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 0.00 | 0.00 |
| 1DEPH1 | Internal Support N Paul Harvey | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 0.00 | 0.00 |
| 1DEPK1 | Internal Support - Pei-Jou Kuo | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Campagna, Rachel | 8I1009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 0.00 | 0.00 |
| 1DERG1 | PI Ross Gittell | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DERG2 | Internal Support-Ross Gittell | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,000.46 | 2,000.46 |
| 1DERG2 | Internal Support-Ross Gittell | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,000.46) | (2,000.46) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DERM2 | Robert Mohr-Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,400.00 | 0.00 | 0.00 |
| 1DESD1 | Du, Shuili - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 18,777.03 | 15,000.00 | 15,000.00 |
| 1DETA1 | Internal Support - Tevfik Aktekin | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,648.00 | 0.00 | 0.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,168.00 | 2,016.00 | 2,016.00 |
| 1DEVK1 | Kalargyrou, Valentini | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,030.00 | 1,900.00 | 1,900.00 |
| 1DEWJ1 | Internal Support William Johnson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEWN1 | Internal Support-William Naumes | 8O1006 | NonMand Tran Out-General Funds | (1,908.32) | 0.00 | 0.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,710.00 | 0.00 | 0.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 16,260.00 | 0.00 | 0.00 |
| 1DEYL1 | Internal Support Yixin Liu | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DF016 | Kinesiology Workshop/Conf | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,652.94 | 32,037.21 | 32,037.21 |
| 1DF017 | Social Work Workshop/Conf | 8I1009 | NonMand Tran In-Int Desig Fnds | 13,295.00 | 23,477.03 | 23,477.03 |
| 1DF017 | Social Work Workshop/Conf | 8O1021 | NonMand Tran Out-Endow & Similar | (8,871.49) | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 8I1009 | NonMand Tran In-Int Desig Fnds | 13,836.97 | 28,486.56 | 28,486.56 |
| 1DF018 | Occupational Therapy Workshop | 8O1039 | For Capital Projects (not R&R) | (6,000.00) | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,807.54 | 20,528.77 | 20,528.77 |
| 1DF020 | CD Workshop/Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,630.69 | 17,605.82 | 17,605.82 |
| 1DF021 | Nursing Workshop/Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 18,991.02 | 38,468.96 | 38,468.96 |
| 1DF022 | Family Studies Conference/Workshop | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,529.23 | 19,833.49 | 19,833.49 |
| 1DF022 | Family Studies Conference/Workshop | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,256.61 | 19,562.16 | 19,562.16 |
| 1DF023 | HMP Workshop/Conferences | 8O1009 | NonMand Tran Out-Int Desig Fnds | (542.00) | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DF027 | IOD Training Workshops | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,332.46 | 659.61 | 659.61 |
| 1DF027 | IOD Training Workshops | 8O1009 | NonMand Tran Out-Int Desig Fnds | 12,396.32 | (1,000.00) | (3,619.14) |
| 1DF027 | IOD Training Workshops | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (59.62) | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 8I1009 | NonMand Tran In-Int Desig Fnds | 199,000.00 | 99,000.00 | 99,000.00 |
| 1DF031 | IHPP | 8I1009 | NonMand Tran In-Int Desig Fnds | 655,349.28 | 307,633.01 | 307,633.01 |
| 1DF031 | IHPP | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 8O1009 | NonMand Tran Out-Int Desig Fnds | (475,775.28) | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 195,000.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 637,000.00 | 215,000.00 | 215,000.00 |
| 1DF034 | HHS Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (44,834.00) | (125,960.00) | (125,960.00) |
| 1DF034 | HHS Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | (50,000.00) | 0.00 | 0.00 |
| 1DF035 | START | 8I1009 | NonMand Tran In-Int Desig Fnds | 26,938.13 | 0.00 | 0.00 |
| 1DF035 | START | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF040 | CSDC Conferences and Workshops | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 0.00 |
| 1DF041 | UP 2 NIH - Erik Swartz | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DF045 | NCIE Center Study Group | 8I1009 | NonMand Tran In-Int Desig Fnds | 35,000.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 8I1009 | NonMand Tran In-Int Desig Fnds | 35,000.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 8I1009 | NonMand Tran In-Int Desig Fnds | 739.65 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 8I1009 | NonMand Tran In-Int Desig Fnds | 381,937.12 | 310,807.00 | 310,807.00 |
| 1DF056 | IOD - reserves | 8O1009 | NonMand Tran Out-Int Desig Fnds | (32,035.05) | (2,694.50) | (2,694.50) |
| 1DFAB1 | PI Anne Broussard | 8I1063 | NonMand Tran In-PI Share F&A | 191.10 | 402.45 | 402.45 |
| 1DFAC1 | PI Amy Costello | 8I1063 | NonMand Tran In-PI Share F&A | 2,777.53 | 884.12 | 884.12 |
| 1DFAD2 | PI Ann Dillon | 8I1063 | NonMand Tran In-PI Share F&A | 26.80 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 8I1063 | NonMand Tran In-PI Share F&A | 14,187.91 | 11,212.81 | 11,212.81 |
| 1DFAS1 | PI Lee Seidel | 8O1009 | NonMand Tran Out-Int Desig Fnds | (943.70) | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 0.00 |
| 1DFBH2 | PI Beth Hallett | 8I1063 | NonMand Tran In-PI Share F&A | 26.46 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 8I1064 | Faculty Start Up Transfers IN | 15,000.00 | 0.00 | 0.00 |
| 1DFBN1 | PI Bryan Ness | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,196.11) | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 8I1063 | NonMand Tran In-PI Share F&A | 27,735.63 | 16,237.06 | 16,237.06 |
| 1DFCH1 | PI Chris Harrist | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,375.41) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DFCS1 | PI Christine Saltzberg | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DFDH1 | PI David Hagner | 8I1009 | NonMand Tran In-Int Desig Fnds | 24.81 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | 8I1063 | NonMand Tran In-PI Share F&A | 5,387.21 | 6,087.81 | 6,087.81 |
| 1DFDH2 | PI Dan Habib | 8I1063 | NonMand Tran In-PI Share F&A | 230.50 | 3,085.76 | 3,085.76 |
| 1DFDL1 | PI Dain LaRoche | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,500.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 8I1063 | NonMand Tran In-PI Share F&A | 379.53 | 448.24 | 448.24 |
| 1DFDL2 | PI David Laflamme | 8I1063 | NonMand Tran In-PI Share F&A | 2,807.86 | 2,115.51 | 2,115.51 |
| 1DFED1 | PI Elizabeth Dolan | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFED1 | PI Elizabeth Dolan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (87.62) | (87.62) |
| 1DFEH1 | PI Ned Helms | 8I1063 | NonMand Tran In-PI Share F&A | 7,285.97 | 13,286.59 | 13,286.59 |
| 1DFEH2 | PI Elizabeth Humphreys | 8I1063 | NonMand Tran In-PI Share F&A | 4,563.76 | 4,341.32 | 4,341.32 |
| 1DFES1 | PI Erik Swartz | 8I1063 | NonMand Tran In-PI Share F&A | 5,225.99 | 115.14 | 115.14 |
| 1DFES2 | PI Erin Sharp | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DFG17 | STUDENT LEARING- INTERSHIPS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFGB1 | PI Gretchen Bean | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFGT1 | PI Gerard Tobin | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (51.26) | (51.26) |
| 1DFJC2 | PI Joyce Cappiello | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DFJG1 | PI Jill Gravink | 8I1063 | NonMand Tran In-PI Share F&A | 1,276.95 | 1,542.61 | 1,542.61 |
| 1DFJH1 | PI Joan Hahn | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFJH1 | PI Joan Hahn | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11.30) | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 8I1063 | NonMand Tran In-PI Share F&A | 5,083.09 | 7,415.02 | 7,415.02 |
| 1DFJM2 | PI Jerry Marx | 8I1063 | NonMand Tran In-PI Share F&A | 14,350.26 | 15,515.16 | 15,515.16 |
| 1DFJM2 | PI Jerry Marx | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (215.38) | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 8I1063 | NonMand Tran In-PI Share F&A | 21,309.72 | 13,418.92 | 13,418.92 |
| 1DFJR1 | PI Jeanne Ryer | 8I1063 | NonMand Tran In-PI Share F&A | 6,545.37 | 289.90 | 289.90 |
| 1DFJS2 | PI Jeff Salloway | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DFJS4 | PI John Seavey | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (569.40) | (569.40) |
| 1DFJS5 | PI Jayson Seaman | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,982.00 | 5,500.00 | 5,500.00 |
| 1DFJT1 | PI Tyler Jamison | 8I1064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 8I1064 | Faculty Start Up Transfers IN | 12,400.00 | 0.00 | 0.00 |
| 1DFKK1 | PI Kerry Kazura | 8I1063 | NonMand Tran In-PI Share F&A | 238.56 | 227.92 | 227.92 |
| 1DFLB1 | PI Linda Bimbo | 8I1063 | NonMand Tran In-PI Share F&A | 90.05 | 102.60 | 102.60 |
| 1DFLD1 | PI Laura Davie | 8I1063 | NonMand Tran In-PI Share F&A | 849.13 | 11.20 | 11.20 |
| 1DFLG1 | PI Lou Anne Griswold | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,250.00 | 5,250.00 |
| 1DFLK1 | PI Lisa Kuh | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,992.42) | 0.00 | 0.00 |
| 1DFLM1 | PI Les MacLeod | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,800.00) | 0.00 | 0.00 |
| 1DFLS1 | PI Lee Seidel | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.41) | 0.00 | 0.00 |
| 1DFLZ1 | PI Leigh Zoellick | 8O1009 | NonMand Tran Out-Int Desig Fnds | (785.12) | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 8I1064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 8I1063 | NonMand Tran In-PI Share F&A | 1,627.34 | 1,931.07 | 1,931.07 |
| 1DFMM3 | PI Monica McClain | 8I1063 | NonMand Tran In-PI Share F&A | 16,115.45 | 10,007.89 | 10,007.89 |
| 1DFMS2 | PI Mary Schuh | 8I1063 | NonMand Tran In-PI Share F&A | 6,045.93 | 3,360.06 | 3,360.06 |
| 1DFMS5 | PI Michelle Stransky | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,852.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFPA1 | PI Peter Antal | 8I1063 | NonMand Tran In-PI Share F&A | (0.25) | 751.87 | 751.87 |
| 1DFPA2 | PI Pablo Arriaza | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (7,155.60) | (7,155.60) |
| 1DFPC1 | PI Patti Craig | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 0.00 | 0.00 |
| 1DFPM1 | PI Paula McWilliam | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFPM2 | PI Patrick Miller | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 26,337.83 | 26,337.83 |
| 1DFPM2 | PI Patrick Miller | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (45,505.01) | (45,505.01) |
| 1DFPS1 | PI Patrick Shannon | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 8I1064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 553.51 | 553.51 |
| 1DFRH1 | PI Razan Hamed | 8I1064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DFRH1 | PI Razan Hamed | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | 0.00 | 0.00 |
| 1DFRK1 | PI Robert Kenefick | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DFRK2 | PI Ralph Klotzbaugh | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DFRK2 | PI Ralph Klotzbaugh | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,924.42) | 0.00 | 0.00 |
| 1DFRS1 | PI Rae Sonnenmeier | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,034.89 | 3,034.89 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DFRS1 | PI Rae Sonnenmeier | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 27.18 | 27.18 |
| 1DFRT1 | PI Rosemary Taylor | 8I1064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DFRW1 | PI Robert Woodward | 8I1063 | NonMand Tran In-PI Share F&A | 380.87 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 222.31 | 222.31 |
| 1DFSC1 | PI Summer Cook | 8I1063 | NonMand Tran In-PI Share F&A | 4,002.11 | 670.91 | 670.91 |
| 1DFSD1 | PI Sonke Dornblut | 8I1063 | NonMand Tran In-PI Share F&A | 1,943.55 | 1,454.22 | 1,454.22 |
| 1DFSF2 | PI Susan Fox | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 4,000.00 | 4,000.00 |
| 1DFSF2 | PI Susan Fox | 8I1063 | NonMand Tran In-PI Share F&A | 3,097.37 | 5,501.62 | 5,501.62 |
| 1DFSM2 | PI Shelley Mulligan | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 1,500.00 | 1,500.00 |
| 1DFSM3 | PI Sharon Murphy | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,192.62) | 0.00 | 0.00 |
| 1DFSR1 | PI R. Shippee-Rice | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (126.62) | (126.62) |
| 1DFTB1 | PI Timothy Bryant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 8I1063 | NonMand Tran In-PI Share F&A | 1,495.41 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 8I1063 | NonMand Tran In-PI Share F&A | 3,820.46 | 4,221.00 | 4,221.00 |
| 1DFVS1 | PI Vidya Sundar | 8I1063 | NonMand Tran In-PI Share F&A | 1,740.97 | 1,739.94 | 1,739.94 |
| 1DFVS1 | PI Vidya Sundar | 8I1064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 107,230.80 | 106,309.40 | 106,309.40 |
| 1DG008 | Presidents Discretionary | 8O1006 | NonMand Tran Out-General Funds | (16,050.00) | (2,500.00) | (2,500.00) |
| 1DG008 | Presidents Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (109,954.80) | (101,800.00) | (101,800.00) |
| 1DG008 | Presidents Discretionary | 8O1012 | NonMand Tran Out-Auxillary Funds | (31,750.00) | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7.40 | 7.40 |
| 1DG010 | UNH Fund - Unrestricted | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,586.53 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | 8O1006 | NonMand Tran Out-General Funds | (28,000.00) | (45,000.00) | (45,000.00) |
| 1DG010 | UNH Fund - Unrestricted | 8O1009 | NonMand Tran Out-Int Desig Fnds | (724,515.52) | (902,792.81) | (902,792.81) |
| 1DG010 | UNH Fund - Unrestricted | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (15,000.00) | (15,000.00) |
| 1DG010 | UNH Fund - Unrestricted | 8O1039 | For Capital Projects (not R&R) | (347,400.00) | 0.00 | 0.00 |
| 1DG019 | AVP Univ Comm Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DG019 | AVP Univ Comm Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,809.40) | (4,809.40) |
| 1DG021 | Durham - It is Where You Live! | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,730.80) | 0.00 | 0.00 |
| 1DG3BW | Venture Capital Endowment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DG3BW | Venture Capital Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,000.00) | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,320.59 | 1,320.59 |
| 1DG403 | VPFA Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,315,203.14 | 1,342,389.74 | 1,342,389.74 |
| 1DG404 | University Advancement | 8O1006 | NonMand Tran Out-General Funds | (29,994.66) | 0.00 | 0.00 |
| 1DG404 | University Advancement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (34,440.95) | (104,929.39) | (104,929.39) |
| 1DG404 | University Advancement | 8O1012 | NonMand Tran Out-Auxillary Funds | (54,070.00) | (40,000.00) | (40,000.00) |
| 1DG404 | University Advancement | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,549.50) | 0.00 | 0.00 |
| 1DG404 | University Advancement | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 8O1039 | For Capital Projects (not R&R) | (215,519.38) | (220,354.39) | (220,354.39) |
| 1DG420 | John S. Elliott Trust Escrow | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 864.48 | 864.48 |
| 1DG420 | John S. Elliott Trust Escrow | 8O1009 | NonMand Tran Out-Int Desig Fnds | (441,000.00) | (391,000.00) | (391,000.00) |
| 1DG422 | Elliot - M James History of UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (864.48) | (864.48) |
| 1DG425 | HR Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (320.59) | (320.59) |
| 1DG430 | Thompson Trust Escrow | 8O1006 | NonMand Tran Out-General Funds | (56,440.00) | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG435 | Whidden Trust Escrow | 8I1021 | NonMand Tran In-Endow & Similar | 208,923.38 | 0.00 | 0.00 |
| 1DG435 | Whidden Trust Escrow | 8O1006 | NonMand Tran Out-General Funds | (17,000.00) | 0.00 | 0.00 |
| 1DG435 | Whidden Trust Escrow | 8O1039 | For Capital Projects (not R&R) | (225,489.27) | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,250.00) | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 8O1006 | NonMand Tran Out-General Funds | (28,000.00) | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | (70,000.00) | 0.00 | 0.00 |
| 1DG441 | Advancement Online Services Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (5,424.00) | (5,424.00) |
| 1DG442 | Univ Comm. Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 214,929.00 | 2,589.90 | 2,589.90 |
| 1DG442 | Univ Comm. Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DG443 | Alumni Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | (48,407.03) | 0.00 | 0.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,127.45 | 3,127.45 |
| 1DG444 | Adv. Services Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (28,982.70) | (28,982.70) |
| 1DG444 | Adv. Services Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 2,231.50 | (34,659.00) | (34,659.00) |
| 1DG445 | Enrollment Management Initiative | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG446 | HooteSuite Project | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 225,000.00 | 225,000.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DG448 | Advancement Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,000.00) | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | (213,000.00) | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 0.00 | 0.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,000.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 48,884.50 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 332,250.10 | 0.00 | 0.00 |
| 1DGA38 | NH Statewide Summit | 8I1009 | NonMand Tran In-Int Desig Fnds | 118.99 | 0.00 | 0.00 |
| 1DGAFD | Affirmative Action Diversity Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 453.00 | 0.00 | 0.00 |
| 1DGASZ | Safe Zones | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,772.50 | 0.00 | 0.00 |
| 1DGASZ | Safe Zones | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,154.37) | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,110.21 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 8I1063 | NonMand Tran In-PI Share F&A | 2,479.98 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,898.42 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 8I1063 | NonMand Tran In-PI Share F&A | 3,989.10 | 0.00 | 0.00 |
| 1DGIES | NH Statewide Inclusive Excellence | 8I1009 | NonMand Tran In-Int Desig Fnds | 909.67 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 866.20 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 8I1063 | NonMand Tran In-PI Share F&A | 1,247.42 | 0.00 | 0.00 |
| 1DJ001 | VP Student Affairs Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 1DJ003 | Safe Zone Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (256.00) | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 8I1009 | NonMand Tran In-Int Desig Fnds | 100.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 100.00 | 100.00 |
| 1DJ166 | Hepcats Swing Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 20.13 | 0.00 | 0.00 |
| 1DJ176 | Nat'l Society of Leadership/Success | 8O1012 | NonMand Tran Out-Auxillary Funds | (3,004.00) | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 5,000.00 | 5,000.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,260.00 | 3,000.00 | 3,000.00 |
| 1DJ216 | Fia-Chait Irish Dance | 8I1009 | NonMand Tran In-Int Desig Fnds | 28.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 8I1006 | NonMand Tran In-General Funds | 1,500.00 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 324.00 | 324.00 |
| 1DJCLB | Student club on campus activity | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,925.00 | 2,000.00 | 2,000.00 |
| 1DJCTE | Counseling Center Case Mgmt. | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 115,000.00 | 115,000.00 |
| 1DJCTE | Counseling Center Case Mgmt. | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (15,000.00) | (15,000.00) |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 874.58 | 170,000.00 | 170,000.00 |
| 1DK042 | CIS USNH | 8O1003 | NonMand Tran Out-Cost Share | (15,646.65) | (11,731.85) | (11,731.85) |
| 1DK042 | CIS USNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 8O1039 | For Capital Projects (not R&R) | (1,155,910.26) | (698,467.19) | (698,467.19) |
| 1DK050 | FAMIS Enterprise Implementation | 8O1039 | For Capital Projects (not R&R) | 0.00 | (168,703.59) | (168,703.59) |
| 1DK053 | Central IT Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 61,720.53 | 753,392.00 | 753,392.00 |
| 1DK053 | Central IT Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 8O1039 | For Capital Projects (not R&R) | (30,500.00) | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,500.00 | 119,973.29 | 119,973.29 |
| 1DK055 | Academic Tech Initiative Projects | 8I2005 | R&R Transfers- Optional | 1,500.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | 8O1039 | For Capital Projects (not R&R) | (367,795.00) | (83,500.00) | (83,500.00) |
| 1DK056 | Project Management Initiative | 8I1009 | NonMand Tran In-Int Desig Fnds | 185,000.00 | 670,000.00 | 670,000.00 |
| 1DK056 | Project Management Initiative | 8O1039 | For Capital Projects (not R&R) | (81,721.93) | 0.00 | 0.00 |
| 1DK057 | Online Program Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 370,000.00 | 370,000.00 |
| 1DK057 | Online Program Support | 8O1006 | NonMand Tran Out-General Funds | (87,190.00) | (33,370.00) | (33,370.00) |
| 1DKBCE | Broadband Center of Exellence | 8I1009 | NonMand Tran In-Int Desig Fnds | 206,162.30 | 450,000.23 | 450,000.23 |
| 1DKGEN | BUDGET ONLY Other ID IT | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DKGN3 | BUDGET ONLY PI F&A IT | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 8O1006 | NonMand Tran Out-General Funds | (800.00) | 0.00 | 0.00 |
| 1DLSTE | STEM Backfile | 8I1009 | NonMand Tran In-Int Desig Fnds | 252,699.00 | 252,699.00 | 252,699.00 |
| 1DQGN3 | BUDGET ONLY PI F&A BUS AFFAIRS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DQTRN | Transportation F&A Revenue | 8I1009 | NonMand Tran In-Int Desig Fnds | 61,336.67 | 0.00 | 0.00 |
| 1DQTRN | Transportation F&A Revenue | 8I1063 | NonMand Tran In-PI Share F&A | 7,832.70 | 576.64 | 576.64 |
| 1DQTRN | Transportation F&A Revenue | 8O2005 | R&R Transfers- Optional | (123,083.22) | 0.00 | 0.00 |
| 1DR001 | VP Research Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,100.00 | 1,100.00 |
| 1DR002 | Indirect Cost Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 245,000.00 | 245,000.00 |
| 1DR003 | UNHI Internally Designated fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (99,153.43) | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 8O1003 | NonMand Tran Out-Cost Share | (14,624.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DR005 | Patent Support Costs | 8O1039 | For Capital Projects (not R&R) | (5,940.00) | 0.00 | 0.00 |
| 1DR352 | Small Boat Repair/replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (7,010.76) | (7,010.76) |
| 1DR355 | Gulf Challenger Operations | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (109,830.27) | (109,830.27) |
| 1DR357 | Marine Program Vehicles | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DR357 | Marine Program Vehicles | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,864.48) | (2,864.48) |
| 1DR358 | UNH Marine Program Diving Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (7,482.04) | (7,482.04) |
| 1DR359 | UNH Coastal Marine Laboratory | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (13,972.59) | (13,972.59) |
| 1DRAMA | AMAC Service Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (51,057.88) | (51,057.88) |
| 1DRAMB | AMAC Internally Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (238.27) | (238.27) |
| 1DRBCE | Broadband Center of Excellence | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRBCE | Broadband Center of Excellence | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (269,112.23) | (269,112.23) |
| 1DREHM | EH&S Emergency Mitigation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8O1039 | For Capital Projects (not R&R) | (25,368.00) | (54,055.00) | (54,055.00) |
| 1DREHP | Parsons Chemical Disposal | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DREHP | Parsons Chemical Disposal | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,126.01 | 8,126.01 |
| 1DREHS | Environmental Legal Settlements | 8O1039 | For Capital Projects (not R&R) | 0.00 | (11,526.00) | (11,526.00) |
| 1DREPS | PI NH EPSCoR | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 8I1063 | NonMand Tran In-PI Share F&A | 15,803.43 | 19,906.16 | 19,906.16 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,410.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 8I1009 | NonMand Tran In-Int Desig Fnds | 114,283.86 | 658,935.68 | 656,653.69 |
| 1DRIOL | PI InterOperability Laboratory | 8I1063 | NonMand Tran In-PI Share F&A | 109,587.35 | 92,193.17 | 92,193.17 |
| 1DRIOL | PI InterOperability Laboratory | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,410.00) | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRJB0 | PI John Bucci | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (459.82) | (459.82) |
| 1DRJP0 | PI Jonathan Pennock | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DRJP0 | PI Jonathan Pennock | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (968.92) | (968.92) |
| 1DRJP1 | PI Jonathan Pennock - Sea Grant | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DRJP1 | PI Jonathan Pennock - Sea Grant | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (7,631.96) | (7,631.96) |
| 1DRMC0 | PI Michael Chambers | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (643.85) | (643.85) |
| 1DRMP0 | Marine Program Structure Exploratio | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 11,600.00 | 11,600.00 |
| 1DRMP0 | Marine Program Structure Exploratio | 8I1063 | NonMand Tran In-PI Share F&A | 216.06 | 0.00 | 0.00 |
| 1DRMP0 | Marine Program Structure Exploratio | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,000.00) | (4,000.00) |
| 1DRNIH | Up2NIH Research Development Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 21,000.00 | 5,000.00 | 5,000.00 |
| 1DRNIH | Up2NIH Research Development Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,500.00) | (1,500.00) |
| 1DRNSF | Making Your NSF-Forts Count | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 1DRPM0 | PI Patrick Messer - IDC Return | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 3,267.52 | 3,267.52 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 8,212.89 | 8,212.89 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (26,189.55) | (26,189.55) |
| 1DRRL0 | PI Richard Langan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 43,530.75 | 43,530.75 |
| 1DRRL0 | PI Richard Langan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (515,421.80) | (515,421.80) |
| 1DRROY | SVPR Royalties | 8I1009 | NonMand Tran In-Int Desig Fnds | 99,153.43 | 0.00 | 0.00 |
| 1DRRPC | PI ORPC | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DRSA0 | PI Stephen Adams | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DRSA0 | PI Stephen Adams | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (4,535.00) | (4,535.00) |
| 1DRSA1 | Sea Grant Publication Activity | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (4,336.13) | (4,336.13) |
| 1DRSTR | Strategic Initiatives | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DRSTR | Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DRSTR | Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 350,000.00 | 25,000.00 | 25,000.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8I1063 | NonMand Tran In-PI Share F&A | 242.62 | 1,199.65 | 1,199.65 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1003 | NonMand Tran Out-Cost Share | (45,966.00) | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (87,500.00) | (107,455.00) | (107,455.00) |
| 1DRVPR | SVPR Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (226,901.66) | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1064 | Faculty Start Up Transfers Out | (167,000.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DSDIS | Athletic Dir Discretionary Fnd | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 682.50 | 682.50 |
| 1DSGN3 | BUDGET ONLY PI F&A ATHLETICS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DSHOC | Hockey Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DTCIP | Durham Capital Improvement Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 39,000.00 | 1,818,054.00 | 1,818,054.00 |
| 1DTCIP | Durham Capital Improvement Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,000.00 | 25,000.00 | 25,000.00 |
| 1DTECD | ECD Designated | 8O1039 | For Capital Projects (not R&R) | 0.00 | (35,000.00) | (35,000.00) |
| 1DTFCM | Energy Forward Capacity Mkt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DU004 | Spaulding Memorial Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (69,960.78) | (66,835.00) | (66,835.00) |
| 1DU005 | Executive Search Funds | 8I1009 | NonMand Tran In-Int Desig Fnds | 189,100.00 | 100,000.00 | 100,000.00 |
| 1DU006 | Contingency- Closed Grant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (25,000.00) | (25,000.00) |
| 1DU007 | Endowment Management Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (973,192.12) | (798,777.01) | (798,777.01) |
| 1DU011 | UNH/FPLC Merger | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 144,569.90 | 144,569.90 |
| 1DU011 | UNH/FPLC Merger | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (44,743.15) | (44,743.15) |
| 1DU011 | UNH/FPLC Merger | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (21,600.00) | (21,600.00) |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8I1072 | NonMand Tran In-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1075 | NonMand Tran Out-UNHM UG Revenue | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.02 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 8I9002 | Trans in for health incentive prog | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (256,237.09) | 0.00 | 0.00 |
| 1DUINV | Inventories- UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (173,206.38) | 188,598.11 | 191,217.25 |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1006 | NonMand Tran Out-General Funds | (1,550,000.00) | (252,699.00) | (252,699.00) |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,131,016.00) | (828,969.00) | (828,969.00) |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1039 | For Capital Projects (not R&R) | (208,550.00) | 0.00 | 0.00 |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1064 | Faculty Start Up Transfers Out | (1,300,000.00) | (500,000.00) | (500,000.00) |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O2005 | R&R Transfers- Optional | (400,000.00) | 0.00 | 0.00 |
| 1DUPSG | President's Strat Fund- Fringe FY14 | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (2,030,000.00) | (2,030,000.00) |
| 1DUPSG | President's Strat Fund- Fringe FY14 | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,255,000.00) | (1,315,000.00) | (1,315,000.00) |
| 1DUPSG | President's Strat Fund- Fringe FY14 | 8O1039 | For Capital Projects (not R&R) | (2,000,000.00) | (100,000.00) | (100,000.00) |
| 1DUPSI | President's Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,876,228.28 | 200,000.00 | 200,000.00 |
| 1DUPSI | President's Strategic Initiatives | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DUPSI | President's Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (1,337,969.00) | (424,935.00) | (424,935.00) |
| 1DUPSI | President's Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,238,916.94) | (1,627,350.00) | (1,627,350.00) |
| 1DUPSI | President's Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | (2,846,438.07) | (60,000.00) | (60,000.00) |
| 1DUPSQ | Strategic Fund-USNH Quasi Payoout | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (600,000.00) | (600,000.00) |
| 1DUPSQ | Strategic Fund-USNH Quasi Payoout | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (65,000.00) | (65,000.00) |
| 1DUPSQ | Strategic Fund-USNH Quasi Payoout | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (50,000.00) | (50,000.00) |
| 1DUPSQ | Strategic Fund-USNH Quasi Payoout | 8O1009 | NonMand Tran Out-Int Desig Fnds | (349,000.00) | (175,000.00) | (175,000.00) |
| 1DUPSQ | Strategic Fund-USNH Quasi Payoout | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DUPSQ | Strategic Fund-USNH Quasi Payoout | 8O2005 | R&R Transfers- Optional | 0.00 | (234,000.00) | (234,000.00) |
| 1DUSAC | Student Awards Compensation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,250.00 | 4,250.00 | 4,250.00 |
| 1DUSTF | UNH Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,647,787.87 | 3,423,867.55 | 3,423,867.55 |
| 1DUSTF | UNH Separation Fund | 8I9006 | Trans in for separation funding | 1,077,477.00 | 1,063,136.00 | 1,063,136.00 |
| 1DUSTF | UNH Separation Fund | 8O9004 | Trans out for separation fring cost | (656,578.25) | 0.00 | (827,220.82) |
| 1DUSTP | UNHM Strategic Planning (Huron) | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 178,542.81 | 178,542.81 |
| 1DX2AD | Coop Ex Administration | 8I1009 | NonMand Tran In-Int Desig Fnds | 74,695.05 | 72,519.00 | 72,519.00 |
| 1DX2AD | Coop Ex Administration | 8O1009 | NonMand Tran Out-Int Desig Fnds | (138.53) | 0.00 | 0.00 |
| 1DX2AM | America On the Move | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,902.01) | 0.00 | 0.00 |
| 1DX2AP | APR Kits | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,822.49) | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DX2CP | Extension Community Profiles | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,500.00) | (2,500.00) |
| 1DX2FD | 4-H Youth Programs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,944.42) | (3,944.42) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DX2FE | Bullying & Civility | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,236.89) | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DX2LF | Northeast Leader Forum | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (8,174.51) | (8,174.51) |
| 1DX2LL | Lakes Lay Monitoring Prog | 8O1039 | For Capital Projects (not R&R) | 0.00 | (3,000.00) | (3,000.00) |
| 1DX2OT | Ornamental Team Programs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (21,761.33) | (21,761.33) |
| 1DX2PT | Pesticide Applicator Training | 8I1009 | NonMand Tran In-Int Desig Fnds | 502.84 | 0.00 | 0.00 |
| 1DX2PT | Pesticide Applicator Training | 8O1009 | NonMand Tran Out-Int Desig Fnds | (33,738.31) | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,724.50 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,000.00) | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | 8I1063 | NonMand Tran In-PI Share F&A | 325.07 | 414.38 | 414.38 |
| 1DXAS1 | PI Amanda Stone | 8I1063 | NonMand Tran In-PI Share F&A | 505.00 | 1,351.45 | 1,351.45 |
| 1DXBD1 | PI Brain Doyle | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXBK1 | PI Brian Krug | 8I1063 | NonMand Tran In-PI Share F&A | 140.56 | 113.48 | 113.48 |
| 1DXCB1 | PI Charlene Baxter | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 140.79 | 140.79 |
| 1DXCC1 | PI Charlotte Cross | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.01 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 8I1063 | NonMand Tran In-PI Share F&A | 3,810.53 | 3,290.50 | 3,290.50 |
| 1DXCED | Community Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DXCF1 | PI Charles French | 8I1063 | NonMand Tran In-PI Share F&A | 5,554.22 | 3,348.81 | 3,348.81 |
| 1DXCM1 | PI Carl Majewski | 8I1063 | NonMand Tran In-PI Share F&A | 227.43 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | 8I1063 | NonMand Tran In-PI Share F&A | 435.67 | 899.23 | 899.23 |
| 1DXCS1 | PI Cheryl Smith | 8I1063 | NonMand Tran In-PI Share F&A | 254.93 | 83.71 | 83.71 |
| 1DXCV1 | PI Catherine Violette | 8I1063 | NonMand Tran In-PI Share F&A | 200.75 | 255.18 | 255.18 |
| 1DXCYF | Youth Families & Communities | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 500.00 | 500.00 |
| 1DXDC1 | PI Darrel Covell | 8I1063 | NonMand Tran In-PI Share F&A | 85.38 | 525.04 | 525.04 |
| 1DXDL1 | PI Deborah Luppold | 8I1063 | NonMand Tran In-PI Share F&A | 11,168.26 | 22,014.84 | 22,014.84 |
| 1DXEC1 | PI Erik Chapman | 8I1063 | NonMand Tran In-PI Share F&A | 906.99 | 762.83 | 762.83 |
| 1DXEM1 | PI Emma Carcagno | 8I1063 | NonMand Tran In-PI Share F&A | 46.33 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 21,761.33 | 21,761.33 |
| 1DXFMA | PI Matthew Tarr | 8I1063 | NonMand Tran In-PI Share F&A | 2,374.11 | 472.29 | 472.29 |
| 1DXGB1 | PI Gabriela Bradt | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 1,660.20 | 913.26 | 913.26 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXJM1 | PI Julia Steed Mawson | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 141.28 | 141.28 |
| 1DXKB1 | PI Karen Bennett | 8I1063 | NonMand Tran In-PI Share F&A | 512.11 | 763.10 | 763.10 |
| 1DXKL1 | PI Kenneth La Valley | 8I1063 | NonMand Tran In-PI Share F&A | 4,723.95 | 7,302.53 | 7,302.53 |
| 1DXKL1 | PI Kenneth La Valley | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DXKM1 | PI Kelly McAdam | 8I1063 | NonMand Tran In-PI Share F&A | 1.50 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 8I1063 | NonMand Tran In-PI Share F&A | 1,006.17 | 0.00 | 0.00 |
| 1DXMD1 | PI Molly Donovan | 8I1063 | NonMand Tran In-PI Share F&A | 462.28 | 0.00 | 0.00 |
| 1DXMK1 | PI Michael Koski | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXMM1 | PI Malcolm Smith | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXMM1 | PI Malcolm Smith | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,179.35 | 2,179.35 |
| 1DXMM1 | PI Malcolm Smith | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | 8I1063 | NonMand Tran In-PI Share F&A | 2,079.91 | 1,719.82 | 1,719.82 |
| 1DXMW1 | PI Mark Wiley | 8I1063 | NonMand Tran In-PI Share F&A | 4,273.61 | 3,246.87 | 3,246.87 |
| 1DXNH1 | PI Nadda Haddad | 8I1009 | NonMand Tran In-Int Desig Fnds | 58.86 | 0.00 | 0.00 |
| 1DXNH1 | PI Nadda Haddad | 8I1063 | NonMand Tran In-PI Share F&A | 8.12 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 8I1063 | NonMand Tran In-PI Share F&A | 1,680.21 | 1,971.90 | 1,971.90 |
| 1DXPST | Pesticide Applicator Training | 8I1009 | NonMand Tran In-Int Desig Fnds | 33,738.31 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 8O1009 | NonMand Tran Out-Int Desig Fnds | (364.31) | 0.00 | 0.00 |
| 1DXRB1 | PI Roland Barnaby | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | 8I1063 | NonMand Tran In-PI Share F&A | 475.04 | 1,086.77 | 1,086.77 |
| 1DXSB1 | PI Shane Bradt | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DXSB1 | PI Shane Bradt | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 11.80 | 11.80 |
| 1DXSC1 | PI Sharon Cowen | 8I1063 | NonMand Tran In-PI Share F&A | 128.98 | 84.07 | 84.07 |
| 1DXSCC | SC DOC Second Chance | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.05) | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | 8I1063 | NonMand Tran In-PI Share F&A | 613.65 | 427.65 | 427.65 |
| 1DXSK1 | PI Suzanne Knight | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 21.47 | 21.47 |
| 1DXSS1 | PI Stan Swier | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXSW1 | PI Seth Wilner | 8I1063 | NonMand Tran In-PI Share F&A | 109.96 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,674.51 | 4,674.51 |
| 1DXYHL | Healthy Living & Nutrition Ed | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,236.89 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DXYSL | Science Literacy | 8I1009 | NonMand Tran In-Int Desig Fnds | 20.77 | 0.00 | 0.00 |
| 1DXYTA | Rockingham County WS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,500.00 | 3,500.00 |
| 1DXYTP | Afterschool Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,944.42 | 3,944.42 |
| 1DZ037 | Shallow Water Survey Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 18,138.45 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 8I1063 | NonMand Tran In-PI Share F&A | 5,992.00 | 25,497.00 | 25,497.00 |
| 1DZABC | PI Amitava Bhattacharjee | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (7,797.50) | (7,797.50) |
| 1DZAGA | PI Antoinette Galvin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 8I1063 | NonMand Tran In-PI Share F&A | 53,855.00 | 47,589.00 | 47,589.00 |
| 1DZAGA | PI Antoinette Galvin | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 238.27 | 238.27 |
| 1DZAMC | AMAC Service Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 51,057.88 | 51,057.88 |
| 1DZAMC | AMAC Service Center | 8O1003 | NonMand Tran Out-Cost Share | (1,211.12) | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 8I1063 | NonMand Tran In-PI Share F&A | 107.00 | 1,005.00 | 1,005.00 |
| 1DZARB | PI Andy Rosenberg | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 8I1063 | NonMand Tran In-PI Share F&A | 33.00 | 2,411.00 | 2,411.00 |
| 1DZASA | PI Annette Schloss | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 8I1063 | NonMand Tran In-PI Share F&A | 3,795.22 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,797.50 | 7,797.50 |
| 1DZBCA | PI Ben Chandran | 8I1063 | NonMand Tran In-PI Share F&A | 31,137.00 | 12,585.00 | 12,585.00 |
| 1DZBCA | PI Ben Chandran | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 8I1063 | NonMand Tran In-PI Share F&A | 947.34 | 920.60 | 920.60 |
| 1DZBVA | PI Bernard Vasquez | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,445.08 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 8I1063 | NonMand Tran In-PI Share F&A | 5,160.00 | 3,334.00 | 3,334.00 |
| 1DZCGA | PI Christopher Glass | 8I1063 | NonMand Tran In-PI Share F&A | 2,000.00 | 2,596.00 | 2,596.00 |
| 1DZCGA | PI Christopher Glass | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 8O1063 | NonMand Tran Out-PI Share F&A | (349.00) | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 8I1009 | NonMand Tran In-Int Desig Fnds | 14.48 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 8I1063 | NonMand Tran In-PI Share F&A | 1,866.00 | 28.00 | 28.00 |
| 1DZCJA | PI Carolyn Jordan | 8I1009 | NonMand Tran In-Int Desig Fnds | 138.64 | 0.00 | 0.00 |
| 1DZCJA | PI Carolyn Jordan | 8I1063 | NonMand Tran In-PI Share F&A | 2,132.00 | 6,378.00 | 6,378.00 |
| 1DZCLA | PI Changsheng Li | 8I1063 | NonMand Tran In-PI Share F&A | 8,638.75 | 10,425.00 | 10,425.00 |
| 1DZCLA | PI Changsheng Li | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 8I1063 | NonMand Tran In-PI Share F&A | 30,667.00 | 29,283.00 | 29,283.00 |
| 1DZCLB | PI Clifford Lopate | 8O1009 | NonMand Tran Out-Int Desig Fnds | (13,000.00) | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 8I1009 | NonMand Tran In-Int Desig Fnds | 540.00 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 8I1063 | NonMand Tran In-PI Share F&A | 14,984.00 | 15,231.00 | 15,231.00 |
| 1DZCSA | PI Charles Smith, III | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,100.00) | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 8I1063 | NonMand Tran In-PI Share F&A | 938.61 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,000.00) | (4,000.00) |
| 1DZCWB | Cameron Wake | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,000.00 | 4,000.00 |
| 1DZCWB | Cameron Wake | 8I1063 | NonMand Tran In-PI Share F&A | 5,493.00 | 7,606.00 | 7,606.00 |
| 1DZCWB | Cameron Wake | 8O1009 | NonMand Tran Out-Int Desig Fnds | (100.00) | (300.00) | (300.00) |
| 1DZCWB | Cameron Wake | 8O1063 | NonMand Tran Out-PI Share F&A | (3,503.00) | (4,685.00) | (4,685.00) |
| 1DZDBA | PI David Bartlett | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZDCC | Denise Blaha Carbon Challenge | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,312.59) | (1,312.59) |
| 1DZDFA | PI David Forrest | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZDM2 | PI David Monahan | 8I1063 | NonMand Tran In-PI Share F&A | 8,512.30 | 0.00 | 0.00 |
| 1DZDM2 | PI David Monahan | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,512.30) | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 8I1063 | NonMand Tran In-PI Share F&A | 20,245.00 | 16,915.00 | 16,915.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1009 | NonMand Tran In-Int Desig Fnds | 60,000.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1064 | Faculty Start Up Transfers IN | 120,000.00 | 0.00 | 0.00 |
| 1DZECA | PI Edward Chupp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (92.06) | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,028.12 | 1,028.12 |
| 1DZEHA | PI Erick Hobbie | 8I1063 | NonMand Tran In-PI Share F&A | 8,234.00 | 8,740.07 | 8,740.07 |
| 1DZEHA | PI Erick Hobbie | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | 0.00 | 0.00 |
| 1DZELA | PI Eric Lund Help Account | 8I1063 | NonMand Tran In-PI Share F&A | 2.00 | 531.00 | 531.00 |
| 1DZEMA | PI Eberhard Mobius | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DZEMA | PI Eberhard Mobius | 8I1063 | NonMand Tran In-PI Share F&A | 21,921.00 | 31,470.00 | 31,470.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DZEMA | PI Eberhard Mobius | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | 0.00 | 0.00 |
| 1DZEOS | EOS Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 0.00 | 0.00 |
| 1DZFEA | PI Fatemeh Ebrahimi | 8I1063 | NonMand Tran In-PI Share F&A | 1,766.00 | 3,001.00 | 3,001.00 |
| 1DZFEA | PI Fatemeh Ebrahimi | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,493.60) | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 32,408.04 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 8I1063 | NonMand Tran In-PI Share F&A | 21,279.00 | 23,546.00 | 23,546.00 |
| 1DZFRA | PI Fay Rubin | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (500.00) | (500.00) |
| 1DZFRA | PI Fay Rubin | 8O1063 | NonMand Tran Out-PI Share F&A | (1,906.00) | 0.00 | 0.00 |
| 1DZFRM | EOS Freezer Repair and Maintenance | 8I1009 | NonMand Tran In-Int Desig Fnds | 400.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZHFA | Hui Feng Help Account | 8I1063 | NonMand Tran In-PI Share F&A | 284.00 | 2,438.00 | 2,438.00 |
| 1DZHFA | Hui Feng Help Account | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (807.00) | (807.00) |
| 1DZHKA | PI Harold Kucharek | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DZHKA | PI Harold Kucharek | 8I1063 | NonMand Tran In-PI Share F&A | 2,822.00 | 2,579.00 | 2,579.00 |
| 1DZHSA | PI Harlan Spence | 8I1063 | NonMand Tran In-PI Share F&A | 45,369.18 | 75,891.00 | 75,891.00 |
| 1DZHSA | PI Harlan Spence | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,100.00) | (500.00) | (500.00) |
| 1DZJBA | PI John Bucci | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 459.82 | 459.82 |
| 1DZJCA | PI Janet Campbell | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 8I1009 | NonMand Tran In-Int Desig Fnds | 27,000.00 | 10,000.00 | 10,000.00 |
| 1DZJCB | PI James Connell | 8I1063 | NonMand Tran In-PI Share F&A | 8,956.00 | 10,362.00 | 10,362.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DZJDC | Jack Dibb | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | 8I1063 | NonMand Tran In-PI Share F&A | 24,457.00 | 22,563.00 | 22,563.00 |
| 1DZJDC | Jack Dibb | 8O1009 | NonMand Tran Out-Int Desig Fnds | (100.00) | (600.00) | (600.00) |
| 1DZJPA | PI James Pringle | 8I1063 | NonMand Tran In-PI Share F&A | 1,898.00 | 3,080.00 | 3,080.00 |
| 1DZJPA | PI James Pringle | 8O1063 | NonMand Tran Out-PI Share F&A | (32.00) | (1,424.00) | (1,424.00) |
| 1DZJPC | PI Jonathan Pennock | 8I1063 | NonMand Tran In-PI Share F&A | 2,800.82 | 3,832.72 | 3,832.72 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8I1063 | NonMand Tran In-PI Share F&A | 1,922.67 | 16,469.63 | 16,469.63 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (7,631.96) | (7,631.96) |
| 1DZJRA | PI James Ryan | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,637.81 | 15,000.00 | 15,000.00 |
| 1DZJRA | PI James Ryan | 8I1063 | NonMand Tran In-PI Share F&A | 8,319.00 | 19,765.97 | 19,765.97 |
| 1DZJRA | PI James Ryan | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | (4,800.00) | (4,800.00) |
| 1DZJRB | PI Jeffrey Runge | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 8I1063 | NonMand Tran In-PI Share F&A | 21,425.00 | 19,728.00 | 19,728.00 |
| 1DZJSA | PI Joseph Salisbury | 8I1063 | NonMand Tran In-PI Share F&A | 15,106.00 | 14,779.00 | 14,779.00 |
| 1DZJSA | PI Joseph Salisbury | 8O1063 | NonMand Tran Out-PI Share F&A | (2,775.00) | 0.00 | 0.00 |
| 1DZJSB | PI - Joseph Souney | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 863.00 | 863.00 |
| 1DZJXA | Jingfeng Xiao | 8I1063 | NonMand Tran In-PI Share F&A | 8,393.00 | 6,500.00 | 6,500.00 |
| 1DZJXA | Jingfeng Xiao | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (300.00) | (300.00) |
| 1DZJXA | Jingfeng Xiao | 8O1063 | NonMand Tran Out-PI Share F&A | (660.00) | (2,045.00) | (2,045.00) |
| 1DZJZA | PI Jichun Zhang | 8I1063 | NonMand Tran In-PI Share F&A | 5,756.00 | 3,748.00 | 3,748.00 |
| 1DZJZA | PI Jichun Zhang | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 8I1063 | NonMand Tran In-PI Share F&A | 12,071.00 | 5,731.00 | 5,731.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 8I1064 | Faculty Start Up Transfers IN | 35,538.00 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLCA | PI Li-Jen Chen | 8I1063 | NonMand Tran In-PI Share F&A | 8,700.00 | 5,927.00 | 5,927.00 |
| 1DZLKA | PI Lynn Kistler | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,035.00 | 1,776.23 | 1,776.23 |
| 1DZLKA | PI Lynn Kistler | 8I1063 | NonMand Tran In-PI Share F&A | 7,711.00 | 12,265.00 | 12,265.00 |
| 1DZLKA | PI Lynn Kistler | 8O1009 | NonMand Tran Out-Int Desig Fnds | (540.00) | (35.00) | (35.00) |
| 1DZLKB | PI Help Account - Linda Kaljanais | 8I1063 | NonMand Tran In-PI Share F&A | 1,000.00 | 214.00 | 214.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 8O1063 | NonMand Tran Out-PI Share F&A | (42.00) | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 8I1063 | NonMand Tran In-PI Share F&A | 1,296,501.91 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,598.54) | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 8I1063 | NonMand Tran In-PI Share F&A | 122.91 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 21,889.75 | 21,889.75 |
| 1DZMCA | PI Michael Chambers | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 643.85 | 643.85 |
| 1DZMFA | PI Mark Fahnestock | 8I1063 | NonMand Tran In-PI Share F&A | 28.00 | 362.00 | 362.00 |
| 1DZMFA | PI Mark Fahnestock | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 8I1063 | NonMand Tran In-PI Share F&A | 6,523.00 | 6,956.00 | 6,956.00 |
| 1DZMHA | PI Matthew Huber | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 190,000.00 | 190,000.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DZMHA | PI Matthew Huber | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (300.00) | (300.00) |
| 1DZMHA | PI Matthew Huber | 8O1064 | Faculty Start Up Transfers Out | 0.00 | (5,689.18) | (5,689.18) |
| 1DZMLA | PI Mark Lessard | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 35.00 | 35.00 |
| 1DZMLA | PI Mark Lessard | 8I1063 | NonMand Tran In-PI Share F&A | 7,814.00 | 6,846.00 | 6,846.00 |
| 1DZMLA | PI Mark Lessard | 8O1009 | NonMand Tran Out-Int Desig Fnds | (35.00) | (1,776.23) | (1,776.23) |
| 1DZMLB | PI Martin Lee | 8I1009 | NonMand Tran In-Int Desig Fnds | 31,145.30 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,500.00) | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 8I1063 | NonMand Tran In-PI Share F&A | 15,393.00 | 17,875.00 | 17,875.00 |
| 1DZMMA | PI Mary Martin | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (1,000.83) | (1,000.83) |
| 1DZMMA | PI Mary Martin | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (300.00) | (300.00) |
| 1DZMMA | PI Mary Martin | 8O1063 | NonMand Tran Out-PI Share F&A | (11,527.00) | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 8I1009 | NonMand Tran In-Int Desig Fnds | 41,813.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 8I1063 | NonMand Tran In-PI Share F&A | 7,717.00 | 8,010.00 | 8,010.00 |
| 1DZMNA | PI Madeleine Mineau | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,000.00 | 0.00 | 0.00 |
| 1DZMNA | PI Madeleine Mineau | 8I1063 | NonMand Tran In-PI Share F&A | 469.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,190.00 | 4,190.00 |
| 1DZMPB | PI Michael Palace | 8I1063 | NonMand Tran In-PI Share F&A | 15,479.00 | 11,466.00 | 11,466.00 |
| 1DZMPB | PI Michael Palace | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (300.00) | (300.00) |
| 1DZMPC | PI Mark Popecki | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 20.00 | 20.00 |
| 1DZMRA | PI Michael Routhier | 8I1063 | NonMand Tran In-PI Share F&A | 1,531.00 | 69.00 | 69.00 |
| 1DZMSA | Marine School Administration | 8I1006 | NonMand Tran In-General Funds | 0.00 | 4,750.34 | 4,750.34 |
| 1DZMSA | Marine School Administration | 8I1009 | NonMand Tran In-Int Desig Fnds | 178,000.00 | 578,000.00 | 578,000.00 |
| 1DZMSA | Marine School Administration | 8O1006 | NonMand Tran Out-General Funds | (146,398.41) | (20,420.00) | (20,420.00) |
| 1DZMSA | Marine School Administration | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,500.00) | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 8O1039 | For Capital Projects (not R&R) | (305,000.00) | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 8O1064 | Faculty Start Up Transfers Out | (35,538.00) | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,010.76 | 7,010.76 |
| 1DZMSC | Coastal Marine Laboratory | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 13,972.59 | 13,972.59 |
| 1DZMSD | SMSOE Diving Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,482.04 | 7,482.04 |
| 1DZMSG | Gulf Challenger Operations | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 109,830.27 | 109,830.27 |
| 1DZMSL | Shoals Marine Lab Director | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 20,543.00 | 20,543.00 |
| 1DZMSV | SMSOE Vehicles | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,864.48 | 2,864.48 |
| 1DZMTB | Mark Twickler | 8I1063 | NonMand Tran In-PI Share F&A | 15,998.00 | 12,230.00 | 12,230.00 |
| 1DZMTB | Mark Twickler | 8O1009 | NonMand Tran Out-Int Desig Fnds | (100.00) | (300.00) | (300.00) |
| 1DZMTB | Mark Twickler | 8O1063 | NonMand Tran Out-PI Share F&A | (3,230.00) | (863.00) | (863.00) |
| 1DZNBA | PI Naoki Bessho | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.03) | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 8I1063 | NonMand Tran In-PI Share F&A | 6,569.00 | 4,204.00 | 4,204.00 |
| 1DZNLA | PI Noe Lugaz | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | 0.00 | 0.00 |
| 1DZNMA | PI Nelson Maynard | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 46.00 | 46.00 |
| 1DZNMA | PI Nelson Maynard | 8O1009 | NonMand Tran Out-Int Desig Fnds | (929.82) | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 8I1063 | NonMand Tran In-PI Share F&A | 35,901.00 | 16,693.00 | 16,693.00 |
| 1DZNSA | PI Nathan Schwadran | 8O1009 | NonMand Tran Out-Int Desig Fnds | (16,000.00) | (500.00) | (500.00) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,182,919.35 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8I1063 | NonMand Tran In-PI Share F&A | 752.07 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8O1039 | For Capital Projects (not R&R) | (9,292.00) | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DZPBA | PI Peter Bloser | 8I1063 | NonMand Tran In-PI Share F&A | 1,931.00 | 4,026.00 | 4,026.00 |
| 1DZPCB | Paul Chair Account | 8O1003 | NonMand Tran Out-Cost Share | (339.32) | (20,308.62) | (20,308.62) |
| 1DZPIA | PI Phil Isenberg | 8I1009 | NonMand Tran In-Int Desig Fnds | 31,622.99 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 5,132.17 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 8I1063 | NonMand Tran In-PI Share F&A | 11,253.00 | 10,758.00 | 10,758.00 |
| 1DZPKA | PI Paul Kirshen | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (300.00) | (300.00) |
| 1DZPKA | PI Paul Kirshen | 8O1063 | NonMand Tran Out-PI Share F&A | (2,350.00) | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 8I1003 | NonMand Tran In-Cost Share | 1,000.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 8I1063 | NonMand Tran In-PI Share F&A | 7,570.74 | 52,379.10 | 52,379.10 |
| 1DZPRE | PI PREP | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (1,000.00) | (1,000.00) |
| 1DZPRE | PI PREP | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (26,189.55) | (26,189.55) |
| 1DZRAA | PI Roger Arnoldy | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,500.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DZRAA | PI Roger Arnoldy | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 8I1063 | NonMand Tran In-PI Share F&A | 19,318.00 | 16,828.00 | 16,828.00 |
| 1DZRLA | PI Richard Lammers | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (300.00) | (300.00) |
| 1DZRLA | PI Richard Lammers | 8O1063 | NonMand Tran Out-PI Share F&A | (4,509.00) | (6,442.56) | (6,442.56) |
| 1DZRLB | PI Richard Langan | 8I1063 | NonMand Tran In-PI Share F&A | 35,855.45 | 515,421.80 | 515,421.80 |
| 1DZRLB | PI Richard Langan | 8O1063 | NonMand Tran Out-PI Share F&A | (6,350.00) | (5,920.94) | (5,920.94) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DZRTB | PI Roy Torbert | 8I1009 | NonMand Tran In-Int Desig Fnds | 39,000.00 | 11,000.00 | 11,000.00 |
| 1DZRTB | PI Roy Torbert | 8I1063 | NonMand Tran In-PI Share F&A | 135,174.87 | 176,157.00 | 176,157.00 |
| 1DZRTB | PI Roy Torbert | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,853.00) | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 5,689.18 | 5,689.18 |
| 1DZRTC | PI Robert Talbot Climate Change | 8O1003 | NonMand Tran Out-Cost Share | (22,446.00) | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 8O1009 | NonMand Tran Out-Int Desig Fnds | (30,000.00) | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 8O1039 | For Capital Projects (not R&R) | (15,750.00) | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 8O1064 | Faculty Start Up Transfers Out | 0.00 | (190,000.00) | (190,000.00) |
| 1DZRVB | PI Ruth Varner | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,431.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 8I1063 | NonMand Tran In-PI Share F&A | 12,333.00 | 17,187.00 | 17,187.00 |
| 1DZRVB | PI Ruth Varner | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (300.00) | (300.00) |
| 1DZRVB | PI Ruth Varner | 8O1063 | NonMand Tran Out-PI Share F&A | (17.00) | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 8I1009 | NonMand Tran In-Int Desig Fnds | 21,110.84 | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 8I1063 | NonMand Tran In-PI Share F&A | 888.35 | 6,221.52 | 6,221.52 |
| 1DZSAB | Sea Grant Publication Activity | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 4,336.13 | 4,336.13 |
| 1DZSD0 | PI Semme Dijkstra | 8I1063 | NonMand Tran In-PI Share F&A | 741.59 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 8I1063 | NonMand Tran In-PI Share F&A | 14,202.00 | 11,018.00 | 11,018.00 |
| 1DZSFA | PI Steve Frolking | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (600.00) | (600.00) |
| 1DZSFA | PI Steve Frolking | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,822.00) | (1,822.00) |
| 1DZSMA | PI Sergei Markovskii | 8I1009 | NonMand Tran In-Int Desig Fnds | 12,324.37 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 8I1063 | NonMand Tran In-PI Share F&A | 24,097.00 | 22,417.00 | 22,417.00 |
| 1DZSOA | PI Scott Olinger | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (44,540.44) | (44,540.44) |
| 1DZSOA | PI Scott Olinger | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (10,165.00) | (10,165.00) |
| 1DZSPC | Paul Chair Salary Offset | 8I1009 | NonMand Tran In-Int Desig Fnds | 79,130.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 8I1063 | NonMand Tran In-PI Share F&A | 8,179.00 | 5,280.00 | 5,280.00 |
| 1DZSSA | PI A Shiklomanov | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (300.00) | (300.00) |
| 1DZSTM | STEM Initiative | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 1DZTFA | PI Terry Forbes | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 8I1063 | NonMand Tran In-PI Share F&A | 24,163.00 | 24,909.00 | 24,909.00 |
| 1DZTFA | PI Terry Forbes | 8O1009 | NonMand Tran Out-Int Desig Fnds | (95,537.74) | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 8I1063 | NonMand Tran In-PI Share F&A | 19,904.99 | 0.00 | 0.00 |
| 1DZTMA | Timothy Moore Help Account | 8I1063 | NonMand Tran In-PI Share F&A | 6,527.00 | 7,314.00 | 7,314.00 |
| 1DZTMA | Timothy Moore Help Account | 8O1063 | NonMand Tran Out-PI Share F&A | (73.00) | 0.00 | 0.00 |
| 1DZTMB | PI Thomas Milliman | 8I1063 | NonMand Tran In-PI Share F&A | 600.00 | 861.00 | 861.00 |
| 1DZTMB | PI Thomas Milliman | 8O1063 | NonMand Tran Out-PI Share F&A | (53.00) | (502.00) | (502.00) |
| 1DZTW0 | PI Thomas Weber | 8I1063 | NonMand Tran In-PI Share F&A | 2,109.01 | 0.00 | 0.00 |
| 1DZUBA | PI Ulisse Bravar Help Account | 8I1063 | NonMand Tran In-PI Share F&A | 3,318.00 | 4,667.00 | 4,667.00 |
| 1DZUBA | PI Ulisse Bravar Help Account | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,637.81) | 0.00 | 0.00 |
| 1DZWFA | PI William Fox | 8I1063 | NonMand Tran In-PI Share F&A | 2,946.00 | 4,487.00 | 4,487.00 |
| 1DZWFA | PI William Fox | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,136.86) | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,441.52 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,550.47 | 7,550.47 |
| 1DZWWA | PI Wilfred Wollheim | 8I1063 | NonMand Tran In-PI Share F&A | 11,552.00 | 16,342.56 | 16,342.56 |
| 1DZWWA | PI Wilfred Wollheim | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (300.00) | (300.00) |
| 1DZWWA | PI Wilfred Wollheim | 8O1063 | NonMand Tran Out-PI Share F&A | (2,183.00) | (179.00) | (179.00) |
| 1DZYR0 | PI Yuri Rzhanov | 8I1063 | NonMand Tran In-PI Share F&A | 3,877.25 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (250,661.38) | (779,929.83) | (780,929.83) |
| 1GA003 | Graphic Arts Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.39) | (0.39) |
| 1GA014 | Acad Affairs Discretion Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.39 | 0.39 |
| 1GA032 | Upward Bound Student Supp Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,846.30) | 0.00 | 0.00 |
| 1GA063 | Center for Family Business | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (10,644.20) | (10,644.20) |
| 1GA068 | Glenice Dearborn Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA071 | Educational Talent Search Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,853.37) | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GA095 | Diversity Initiatives Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,267.97) | 0.00 | 0.00 |
| 1GA139 | UNH Tolerance Programming Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (26,202.44) | 0.00 | 0.00 |
| 1GA144 | McNair Program Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,420.00) | 0.00 | 0.00 |
| 1GA152 | UNH-Prudential Inclusive | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,525.15) | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GALEX | Dr Alexander Teaching Exc Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 7,384.15 | 7,384.15 |
| 1GASUS | Office of Sustainable Living Educ | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 8O1003 | NonMand Tran Out-Cost Share | 36.00 | 0.00 | 0.00 |
| 1GAWCT | Writing Center Misc. Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,920.00 | 1,920.00 |
| 1GAWOM | Women's Commission Gift Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (379.90) | 0.00 | 0.00 |
| 1GB000 | Agricultural Alumni Associatio | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB025 | Clark L Stevens Scholarship In | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 178.84 | 178.84 |
| 1GB035 | Ruth E Farrington Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB043 | Harriet G. Bird Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB049 | New London Garden Club Scholar | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB053 | M/m W J Henderson (an Sci) | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB054 | Microbiology Annual Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 32.22 | 0.00 | 0.00 |
| 1GB058 | UNH Fund - COLSA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB063 | Sam Dumais Memorial Schol | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2.95) | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 8O1003 | NonMand Tran Out-Cost Share | (43.51) | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (290.41) | (290.41) |
| 1GB069 | Hubbard Family Endw Chair | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (69,235.75) | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (16,033.02) | 0.00 | 0.00 |
| 1GB071 | Biochemistry Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB072 | Zoology Dept Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB075 | Pfizer Undergrad Fellowship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB084 | Robert J Norton Sr Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,300.00 | 4,000.00 | 4,000.00 |
| 1GB099 | Ts Abm Intern Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB101 | Sr Levine Fellowship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB103 | Thompsons Marketing Scholars | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.38) | 0.00 | 0.00 |
| 1GB125 | COLSA Student Grants & Awards | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 111.57 | 111.57 |
| 1GB155 | Maurice Hatch Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (28.89) | 0.00 | 0.00 |
| 1GB159 | Ruminant Feed Analysis Consortium | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB160 | Breast Cancer Research Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB165 | Mary Bartlett Colby Scholars Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB166 | Helen C Colby Assistantship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB167 | Charles Warren Research Lab | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB169 | CTR for Regional Prob Solving Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB177 | PCR & Electrophoresis Equip | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB178 | UNH Organic Dairy Development Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 9,534.40 | 9,534.40 |
| 1GB190 | Super Tech Teaching Equipment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB210 | Compost Equipment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 10,000.00 | 10,000.00 |
| 1GB229 | David Berlinsky '37 Professorship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 10,000.00 | 10,000.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 813.16 | 813.16 |
| 1GC025 | Colonial Dames of America | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (813.16) | (813.16) |
| 1GC028 | Friends of the Museum of Art | 8O1039 | For Capital Projects (not R&R) | 2,840.12 | (14,495.00) | (14,495.00) |
| 1GC034 | Readers Digest Foundation | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 8O1021 | NonMand Tran Out-Endow & Similar | (3,400.00) | 0.00 | 0.00 |
| 1GC041 | Clark Terry Music Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC042 | UNH Fund - COLA | 8O1039 | For Capital Projects (not R&R) | 0.00 | 132.00 | 132.00 |
| 1GC062 | Vocal Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 72.50 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC073 | French & Italian Misc Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | (2,382.80) | 0.00 | 0.00 |
| 1GC088 | Study of Music | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC132 | UNH Orchestra Touring | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 35.00 | 35.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | (9,989.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GC187 | UNH-Seacoast Black Heritage Ptrship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC209 | Carsey Institute Livable Wage Prict | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | 8I1006 | NonMand Tran In-General Funds | 2,000.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1GC254 | England Fund for the Museum of Art | 8O1039 | For Capital Projects (not R&R) | (14,913.00) | 0.00 | 0.00 |
| 1GC258 | Italian Studies Gift Fund | 8I1021 | NonMand Tran In-Endow & Similar | 2,382.80 | 0.00 | 0.00 |
| 1GD006 | Joseph L Fearer Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,393.59 | 1,393.59 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 810.08 | 810.08 |
| 1GD030 | UNH Fund - CEPS Tech Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 6,863.25 | (54,201.37) | (54,201.37) |
| 1GD030 | UNH Fund - CEPS Tech Fund | 8O1039 | For Capital Projects (not R&R) | 1,883.06 | 0.00 | 0.00 |
| 1GD035 | James R Lietzel Award in Mathe | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 200.00 | 200.00 |
| 1GD042 | Chemical Engineering Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,158.57 | 3,158.57 |
| 1GD043 | CEPS Tech Fund Discretionary | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (810.08) | (810.08) |
| 1GD045 | Civil Eng Gift Acct | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,043.19 | 1,043.19 |
| 1GD049 | Electrical Engineering Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.02 | 0.02 |
| 1GD049 | Electrical Engineering Gifts | 8O1039 | For Capital Projects (not R&R) | 171.19 | 0.00 | 0.00 |
| 1GD051 | CEPS Prof Chair-Wheelabrator | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,043.00) | (1,043.00) |
| 1GD053 | Tech Assoc Paper & Pulp Indust | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (3,158.57) | (3,158.57) |
| 1GD077 | Math Misc Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (200.00) | (200.00) |
| 1GD078 | Physics Dept Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (3,053.79) | (3,053.79) |
| 1GD095 | Miller-Exxon Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.24) | (0.24) |
| 1GD101 | Center for Coastal Mapping (CCOM) | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,001.06) | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD103 | Raymond Krainski Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.19) | (0.19) |
| 1GD113 | Robert E Houston Jr Physics Aw | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 794.53 | 0.00 | 0.00 |
| 1GD139 | Kingsbury Hall Equipment Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (64,838.76) | (64,838.76) |
| 1GD144 | GEBCO Program Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (20,688.04) | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.24 | 0.24 |
| 1GD146 | Chemistry Department Misc Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (15,360.38) | (15,360.38) |
| 1GD149 | SAE Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,000.00 | 4,000.00 | 4,000.00 |
| 1GD150 | ENE Undergraduate Degree Program | 8I1081 | Non Mand Tran In - UNHF gifts | 0.00 | 150.00 | 150.00 |
| 1GD154 | Nat'l Grid USA Research Fellowships | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.02) | (0.02) |
| 1GD163 | Mechanical Eng. Senior Projects | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,000.00 | 6,000.00 | 6,000.00 |
| 1GD179 | Engineers without Borders - UNH | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,310.00 | 2,310.00 |
| 1GD179 | Engineers without Borders - UNH | 8I1081 | Non Mand Tran In - UNHF gifts | 0.00 | 150.00 | 150.00 |
| 1GD182 | CEPS Student Project Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,000.00 | 20,700.00 | 20,700.00 |
| 1GD202 | Society of Women Engineers Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,320.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 8I1081 | Non Mand Tran In - UNHF gifts | 0.00 | 150.00 | 150.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 23,450.00 | 23,450.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | (8,657.78) | 8,657.78 | 8,657.78 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 64,838.76 | 64,838.76 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,547.00) | (1,547.00) |
| 1GD217 | Organic Syntheses Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15,360.38 | 15,360.38 |
| 1GD218 | New England Fall Astronomy Festival | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,250.00 | 3,053.79 | 3,053.79 |
| 1GE010 | UNH Fund - PAUL | 8O1006 | NonMand Tran Out-General Funds | (8,853.38) | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | 8O1036 | NonMand Tran Out-Oth Exp Not Def | 0.00 | (2.74) | (2.74) |
| 1GE025 | Wildcat MBA Investment Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,000.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 8I1006 | NonMand Tran In-General Funds | 513.38 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 1.74 | 1.74 |
| 1GE093 | Todd Crockett Professorship - Econ. | 8I1006 | NonMand Tran In-General Funds | 5,840.00 | 0.00 | 0.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 1.00 | 1.00 |
| 1GE099 | Paul Fund for Innovation | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (204,000.00) | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 10,644.20 | 10,644.20 |
| 1GF013 | Gifts & Social Work | 8O1021 | NonMand Tran Out-Endow & Similar | (20,000.00) | 0.00 | 0.00 |
| 1GF047 | SHHS Celebration Day Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GF055 | Healthy Kids Challenge Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GF087 | Graduate Social Work Program | 8O1021 | NonMand Tran Out-Endow & Similar | (10,000.00) | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (19,120.89) | 0.00 | 0.00 |
| 1GG025 | Alice Cosgrove Project | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (39.22) | (39.22) |
| 1GG035 | Seacoast Comm Net Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (35.00) | (35.00) |
| 1GG045 | Development Holding | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,700.44) | (1,700.44) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GG045 | Development Holding | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (483.90) | (483.90) |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 250.00 | 250.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (47,359.80) | (47,359.80) |
| 1GG052 | UNH Alumni Scholars Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GG077 | Class of 1941 | 8O1021 | NonMand Tran Out-Endow & Similar | (43,279.04) | 0.00 | 0.00 |
| 1GG096 | Class of 1961 | 8O1021 | NonMand Tran Out-Endow & Similar | (6,000.00) | 0.00 | 0.00 |
| 1GG109 | Class of 1974 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (19,438.65) | (19,438.65) |
| 1GG140 | Dr Alexander Teaching Exc Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (7,384.15) | (7,384.15) |
| 1GG147 | Class of 1945 Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (750.00) | 0.00 | 0.00 |
| 1GG153 | Liberty Mutual Street Smart Soiree | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (7.40) | (7.40) |
| 1GG155 | Class of 1948 Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (9,814.63) | 0.00 | 0.00 |
| 1GG157 | Class of 1964 Treasury Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,406.40) | 0.00 | 0.00 |
| 1GG159 | History of the UNH Foundation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,108.94) | (1,108.94) |
| 1GG166 | Class of 1957 Treasury Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (10,000.00) | 0.00 | 0.00 |
| 1GG170 | Class of 1971 Treasury Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,586.53) | 0.00 | 0.00 |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1GG177 | UNH Alumni Association Program Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 100,220.98 | 100,220.98 |
| 1GG177 | UNH Alumni Association Program Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG178 | Parent's Association Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG178 | Parent's Association Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (500.00) | 0.00 | 0.00 |
| 1GG178 | Parent's Association Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (53,000.00) | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (27,275.00) | (30,999.00) | (30,999.00) |
| 1GG181 | Alumni Association Tuition Award | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (84,030.98) | (84,030.98) |
| 1GG182 | Alumin Association Tuition Giveaway | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 16,169.80 | 16,169.80 |
| 1GG183 | Diversity Initiatives | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,267.97 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 26,202.44 | 0.00 | 0.00 |
| 1GG185 | Prudential Inclusive | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,525.15 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,853.37 | 0.00 | 0.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,846.30 | 0.00 | 0.00 |
| 1GG188 | McdNair Program Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10,420.00 | 0.00 | 0.00 |
| 1GGGEN | BUDGET ONLY Other Gift CENT ADMIN | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GGWOM | Women's Commission Gift Fund | 8I1021 | NonMand Tran In-Endow & Similar | 379.90 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 4,000.00 | 4,000.00 |
| 1GJ017 | Parent's Assn. Student Enrich | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ018 | UNH Police Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,913.00 | 0.00 | 0.00 |
| 1GJ025 | Parents Association Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 4,000.00 | 4,000.00 |
| 1GJ053 | Volleyball Club Men | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,500.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ077 | Charles Harvey Hood Maintenance | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,000.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,187.00 | 2,187.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,000.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,500.00 | 0.00 | 0.00 |
| 1GJ142 | Electronic Dance Music Association | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,000.00 | 0.00 | 0.00 |
| 1GJ152 | UNH Freestyle Figure Skating Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,382.00 | 1,382.00 |
| 1GJ154 | Alpha Phi Omega Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,200.00 | 1,200.00 |
| 1GJ157 | Sandpaper Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,142.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GL017 | Special Collections | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 39.22 | 39.22 |
| 1GL046 | Addison Fund for the Library | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GLGEN | BUDGET ONLY Other Gift LIBRARY | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GR002 | Sml-scholarships | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (976.30) | (976.30) |
| 1GR003 | Mar Science Scholar.-bickford | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (0.86) | (0.86) |
| 1GR004 | C. F. Jackson Scholarship Fund | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (1,656.31) | (1,656.31) |
| 1GR006 | Shoals Marine Lab Gifts | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (9,586.91) | (9,586.91) |
| 1GR007 | Jel Annual Gifts | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (5,151.18) | (5,151.18) |
| 1GR008 | W P Moore Mar Sci Lecture | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (10,000.00) | (10,000.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GR009 | Class 0f 1937 PrOfessorship | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GR009 | Class 0f 1937 PrOfessorship | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (27,284.84) | (27,284.84) |
| 1GR014 | Dr Marjorie A Parsons Fund | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (3,340.30) | (3,340.30) |
| 1GR015 | Doris Child Reney Armbrust Fun | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (22,732.55) | (22,732.55) |
| 1GR016 | Marine Program Endowment | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (14,361.72) | (14,361.72) |
| 1GR017 | Shoals Marine Lab Endowment | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (32,843.78) | (32,843.78) |
| 1GR018 | Jean & Carmen Ragonese Fund | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (11,083.85) | (11,083.85) |
| 1GR022 | Northrop Grumman Patents Gift Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GR023 | Robert & Doris Tuttle Endowed Fund | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (83,339.66) | (83,339.66) |
| 1GR024 | New Hampshire Estuaries Project Fun | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (94,679.79) | (94,679.79) |
| 1GR025 | UNH Marine Program Gift Fund | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (14,288.63) | (14,288.63) |
| 1GR027 | Spaulding Shoals Laboratory Endow | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (6,267.41) | (6,267.41) |
| 1GR028 | Spaulding Jackson Estuarine Lab | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (2,689.43) | (2,689.43) |
| 1GR031 | Chase '58-Excellence in Marine Scie | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (5,459.56) | (5,459.56) |
| 1GR032 | Anderson Family Fund-Marine Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (238.48) | (238.48) |
| 1GR032 | Anderson Family Fund-Marine Program | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (2,222.21) | (2,222.21) |
| 1GR033 | PREP Gift Fund | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (31,225.92) | (31,225.92) |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GRH21 | Cmb Faculty Support | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GRH21 | Cmb Faculty Support | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (6.66) | (6.66) |
| 1GRH35 | Ceps Faculty Support | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GRH35 | Ceps Faculty Support | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (11,521.01) | (11,521.01) |
| 1GRH36 | Cos Fac Support | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GRH36 | Cos Fac Support | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.05) | (0.05) |
| 1GRH40 | Research Vessel | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (554.22) | (554.22) |
| 1GRH45 | Marine Biology Program | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (965.67) | (965.67) |
| 1GRH46 | Ocean Engineering Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (4,442.02) | (4,442.02) |
| 1GRH47 | Oceanography Program | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GRH47 | Oceanography Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (9,243.05) | (9,243.05) |
| 1GRH53 | Marine Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 18,981.88 | 18,981.88 |
| 1GRH53 | Marine Program | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GRH53 | Marine Program | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1GRH53 | Marine Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (19,966.42) | (19,966.42) |
| 1GRH74 | Hubbard Sea Grant Support | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GRH74 | Hubbard Sea Grant Support | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (7,174.41) | (7,174.41) |
| 1GRH75 | Jeff Runge Hubbard Start Up | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (531.46) | (531.46) |
| 1GRH76 | Chase Ocean Engineering Lab Support | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (58.90) | (58.90) |
| 1GRH78 | Shoals Marine Lab Support | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GRH78 | Shoals Marine Lab Support | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (276.36) | (276.36) |
| 1GRH79 | Start-up Funds for J Pringle | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (494.59) | (494.59) |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (18,795.44) | (18,795.44) |
| 1GRHUB | Hubbard Marine Prog Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1GRHUB | Hubbard Marine Prog Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GRHUB | Hubbard Marine Prog Fund | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (400,591.59) | (400,591.59) |
| 1GRPEC | UNHI Entrepreneurship Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 200,000.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,500.00) | 0.00 | 0.00 |
| 1GRSEP | NH Science & Engineering Program | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GS025 | Friends of Swimming & Diving | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1GS028 | UNH Men's Hockey | 8I1006 | NonMand Tran In-General Funds | 25,000.00 | 25,000.00 | 25,000.00 |
| 1GS029 | Cat Club | 8O1039 | For Capital Projects (not R&R) | (5,626.77) | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.04 | 0.04 |
| 1GS043 | Ncaa Academic Support | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.04) | (0.04) |
| 1GS047 | Athletic Training | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 6,000.00 | 6,000.00 |
| 1GS051 | Friends of Women's Field Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 500.00 | 0.00 | 0.00 |
| 1GS054 | Gym 'Cat Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,000.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 500.00 | 1,500.00 | 1,500.00 |
| 1GS064 | UNH athletic Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS066 | Wildcat Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 8O1006 | NonMand Tran Out-General Funds | (25,000.00) | (25,000.00) | (25,000.00) |
| 1GS067 | Friends of Men's Hockey | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 26,992.00 | 26,992.00 |
| 1GS067 | Friends of Men's Hockey | 8O1039 | For Capital Projects (not R&R) | (5,200.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GS071 | Rutman Assistantship in Track | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.04) | (0.04) |
| 1GS110 | Athletic Director's Excellence Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.04 | 0.04 |
| 1GS110 | Athletic Director's Excellence Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,366.43) | (209.92) | (209.92) |
| 1GS110 | Athletic Director's Excellence Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (7,000.00) | (13,500.00) | (13,500.00) |
| 1GS110 | Athletic Director's Excellence Fund | 8O1039 | For Capital Projects (not R&R) | (18,552.00) | (20,000.00) | (20,000.00) |
| 1GS111 | Strength & Conditioning Training | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GS126 | Indoor Track Facility Gift Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,250.00) | (1,250.00) |
| 1GT001 | Ravine Project | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.01) | (0.01) |
| 1GU007 | Wallaces Bookstore Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (4.71) | (4.71) |
| 1GU012 | Counseling Program Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2.00) | (2.00) |
| 1GU100 | Physical Plant O & M Public Sa | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.01 | 0.01 |
| 1GU159 | Demolay of N.h. Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.80) | (0.80) |
| 1GU177 | Phil Kenney Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (5.00) | (5.00) |
| 1GU188 | Special Scholarship D | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (6.90) | (6.90) |
| 1GU192 | UNH Fund - Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3.88 | 1,474.34 | 1,474.34 |
| 1GU192 | UNH Fund - Scholarships | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.01) | (0.01) |
| 1GU195 | Lt Joseph G Jones Mili | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (3.75) | (3.75) |
| 1GU205 | Portsmouth Lions Club Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.23) | (0.23) |
| 1GU225 | Stella Pinska Keene Polish Stu | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (3.88) | 0.00 | 0.00 |
| 1GU296 | Unique Endowment Allocation Plan | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU334 | Dr JR & Veronica Bowen Scholarshp | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.49) | (0.49) |
| 1GU374 | Harry A. Schult Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,427.00 | 0.00 | 0.00 |
| 1GU380 | NH Resident Scholarship Appeal | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10,000.00 | 0.00 | 0.00 |
| 1GU380 | NH Resident Scholarship Appeal | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,000.00) | 0.00 | 0.00 |
| 1GU381 | Class of 1970 Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GU397 | UNH Term Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 19,438.65 | 19,438.65 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (53,683.11) | (53,683.11) |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.01) | (0.01) |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1GX007 | Community & Economic Development | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,237.50 | 0.00 | 0.00 |
| 1GX011 | Youth & Family Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,462.50 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 8O1003 | NonMand Tran Out-Cost Share | (1,460.00) | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (1,088.51) | (1,088.51) |
| 1GX043 | Cooperative Extension Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (6,700.00) | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 8O1003 | NonMand Tran Out-Cost Share | (2,154.00) | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,400.00) | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 976.30 | 976.30 |
| 1GZ013 | MAR SCIENCE SCHOLAR-BICKFORD | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.86 | 0.86 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 3,340.30 | 3,340.30 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 22,732.55 | 22,732.55 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 14,361.72 | 14,361.72 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 32,843.78 | 32,843.78 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 11,083.85 | 11,083.85 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 8I1021 | NonMand Tran In-Endow & Similar | 9,113.79 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 27,284.84 | 27,284.84 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (20,000.00) | (20,000.00) |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 9,586.91 | 9,586.91 |
| 1GZ021 | JEL ANNUAL GIFTS | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 5,151.18 | 5,151.18 |
| 1GZ022 | W P MOORE MAR SCI LECTURE | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 10,000.00 | 10,000.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUNI | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 83,339.66 | 83,339.66 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT FI | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 94,679.79 | 94,679.79 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 14,288.63 | 14,288.63 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 1,656.31 | 1,656.31 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 6,267.41 | 6,267.41 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 2,689.43 | 2,689.43 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 5,459.56 | 5,459.56 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 238.48 | 238.48 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 2,222.21 | 2,222.21 |
| 1GZ033 | PREP GIFT FUND | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 31,225.92 | 31,225.92 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10,001.06 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 20,688.04 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (375,000.00) | (375,000.00) |
| 1GZH21 | CMB FACULTY SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 34,000.00 | 34,006.66 | 34,006.66 |
| 1GZH35 | CEPS FACULTY SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 56,500.00 | 79,521.01 | 79,521.01 |
| 1GZH36 | COS FAC SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 68,000.00 | 68,000.05 | 68,000.05 |
| 1GZH40 | RESEARCH VESSEL | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 554.22 | 554.22 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15,000.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 965.67 | 965.67 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15,000.00 | 19,442.02 | 19,442.02 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15,000.00 | 24,243.05 | 24,243.05 |
| 1GZH53 | MARINE PROGRAM | 8I1003 | NonMand Tran In-Cost Share | 0.92 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 141,930.00 | 145,776.42 | 145,776.42 |
| 1GZH53 | MARINE PROGRAM | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (18,981.88) | (18,981.88) |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 9,800.00 | 7,500.00 | 7,500.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 7,174.41 | 7,174.41 |
| 1GZH76 | CHASE OCEAN ENGINEERING LAB SUPPO | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 58.90 | 58.90 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 110,000.00 | 161,000.00 | 161,000.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 276.36 | 276.36 |
| 1GZH79 | START UP FUNDS FOR J. PRINGLE | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 494.59 | 494.59 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30,000.00 | 5,000.00 | 5,000.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 18,795.44 | 18,795.44 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 531.46 | 531.46 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 400,591.59 | 400,591.59 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (495,230.00) | (499,310.00) | (499,310.00) |
| 1GZSSC | Space Science Center Gift Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (500.00) | 0.00 | 0.00 |
| 1M0002 | Pooled Life Income | 8O1021 | NonMand Tran Out-Endow & Similar | (10,306.86) | 0.00 | 0.00 |
| 1M0003 | John Maddock Trust | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (30,500.00) | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1039 | For Capital Projects (not R&R) | 397,525.05 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 15,006,673.01 | 0.00 | 32,758,597.49 |
| 1NU001 | UNH Net Invested | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1039 | For Capital Projects (not R&R) | (14,902.88) | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (364,345.47) | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 9,423,896.10 | 6,434,962.34 | 8,436,684.00 |
| 1NU002 | UNH Equipment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | (18,411.70) | (18,411.70) |
| 1NU002 | UNH Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (12,957.32) | 0.00 | 0.00 |
| 1NU005 | UNH State Bonds | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (593,543.86) |
| 1NU006 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (3,664,545.93) | (3,664,545.93) |
| 1NU008 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 5,094,806.02 | 5,094,806.02 |
| 1NU011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (108,549.00) | (108,549.00) |
| 1NU013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (26,531,100.00) | (26,531,100.00) |
| 1NU015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (34,710,087.90) | (34,710,087.90) |
| 1NU023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 62,738,469.07 | 61,286,981.70 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 862,952.19 | 862,952.19 |
| 1NU09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (452,269.19) | (452,269.19) |
| 1NUIFB | UNH Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prln | 3,337,065.84 | 3,204,368.64 | 3,204,368.64 |
| 1NUIFB | UNH Internal Borrowings | 8O1023 | IFB Transfers OUT | (24,609,658.50) | (7,789,087.30) | (9,692,523.39) |
| 1NUIFB | UNH Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QC003 | Theater Resources for Youth | 8I1021 | NonMand Tran In-Endow & Similar | 75,000.00 | 0.00 | 0.00 |
| 1QC008 | University Art Gallery | 8I1021 | NonMand Tran In-Endow & Similar | 3,400.00 | 0.00 | 0.00 |
| 1QC021 | Italian Studies | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 57,992.38 | 0.00 | 0.00 |
| 1QG003 | UNH Alumni Scholars Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1QL006 | Phillip J. Sawver Quasi Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QR001 | Kenneth Norris Class of 1937 | 8O1021 | NonMand Tran Out-Endow & Similar | (9,113.79) | 0.00 | 0.00 |
| 1QR002 | IOL Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QU019 | UNH ECOLine Quasi Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 200,000.00 | 200,000.00 |
| 1TA169 | Class of 41 Educational Endow | 8I1021 | NonMand Tran In-Endow & Similar | 53,585.91 | 0.00 | 0.00 |
| 1TA176 | Class 1961 Endowed Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 6,000.00 | 0.00 | 0.00 |
| 1TB017 | Richard A. Andrews Mem'l Award | 8O1021 | NonMand Tran Out-Endow & Similar | (58,694.55) | 0.00 | 0.00 |
| 1TB041 | Lord Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 63,169.14 | 50,643.29 | 50,643.29 |
| 1TB051 | Drs. Lorus & Margery Milne | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 483.90 | 483.90 |
| 1TG001 | Coe-Hall Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (60,997.79) | (60,997.79) |
| 1TU007 | Whidden Trust | 8O1021 | NonMand Tran Out-Endow & Similar | (208,923.38) | 0.00 | 0.00 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 14,726,450.61 | 14,726,450.61 |
| 1U0ADJ | UNH Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (772,257.18) | (451,430.30) | (566,630.39) |
| 1UA000 | Acad Affairs Educational & General | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8I1006 | NonMand Tran In-General Funds | 382,454.08 | 423,835.61 | 423,835.61 |
| 1UA000 | Acad Affairs Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 89,500.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8I1045 | NonMand Tran In-Technology Fees | 3,690.84 | 3,583.35 | 3,583.35 |
| 1UA000 | Acad Affairs Educational & General | 8I1063 | NonMand Tran In-PI Share F&A | 10,396.89 | 6.52 | 6.52 |
| 1UA000 | Acad Affairs Educational & General | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8I1081 | Non Mand Tran In - UNHF gifts | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8O1003 | NonMand Tran Out-Cost Share | 81.93 | (159,808.08) | (159,808.08) |
| 1UA000 | Acad Affairs Educational & General | 8O1004 | NonMand Tran Out-Cost Share F&A | (140,002.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8O1006 | NonMand Tran Out-General Funds | (439,621.11) | (486,198.25) | (486,198.25) |
| 1UA000 | Acad Affairs Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (690,688.00) | (383,477.04) | (383,477.04) |
| 1UA000 | Acad Affairs Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (5,000.00) | (5,000.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8O1039 | For Capital Projects (not R&R) | (7,080.00) | (85,000.00) | (85,000.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1063 | NonMand Tran Out-PI Share F&A | (146,897.40) | (180,708.22) | (180,708.22) |
| 1UA000 | Acad Affairs Educational & General | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (50,000.00) | (50,000.00) |
| 1UB000 | COLSA General Fund | 8I1006 | NonMand Tran In-General Funds | 263,547.77 | 212,786.66 | 212,786.66 |
| 1UB000 | COLSA General Fund | 8I1007 | NonMand Trans In-General-FARMS | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,856.60 | 1,471.00 | 1,471.00 |
| 1UB000 | COLSA General Fund | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8I1045 | NonMand Tran In-Technology Fees | 71,314.20 | 69,237.12 | 69,237.12 |
| 1UB000 | COLSA General Fund | 8I1048 | NonMand Tran In-ATL | 48,474.24 | 47,062.37 | 47,062.37 |
| 1UB000 | COLSA General Fund | 8I1063 | NonMand Tran In-PI Share F&A | 2,535.45 | 2,310.36 | 2,310.36 |
| 1UB000 | COLSA General Fund | 8I1075 | NonMand Tran In-UNHM UG Revenue | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8O1003 | NonMand Tran Out-Cost Share | (315,363.21) | (306,418.54) | (306,418.54) |
| 1UB000 | COLSA General Fund | 8O1006 | NonMand Tran Out-General Funds | (76,454.96) | 13,246,967.59 | 13,246,967.59 |
| 1UB000 | COLSA General Fund | 8O1007 | NonMand Trans Out-General-FARMS | (230,896.56) | (232,664.91) | (232,664.91) |
| 1UB000 | COLSA General Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,160,196.56) | (1,032,051.15) | (1,032,051.15) |
| 1UB000 | COLSA General Fund | 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8O1039 | For Capital Projects (not R&R) | (49,007.00) | (13,103.00) | (13,103.00) |
| 1UB000 | COLSA General Fund | 8O1064 | Faculty Start Up Transfers Out | (850,000.00) | (480,000.00) | (480,000.00) |
| 1UB000 | COLSA General Fund | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | (2,768.00) | (2,768.00) |
| 1UB000 | COLSA General Fund | 8O2005 | R&R Transfers- Optional | (521,748.00) | (929,042.00) | (929,042.00) |
| 1UB022 | State AES Funds | 8I1006 | NonMand Tran In-General Funds | 6,143.96 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 435.00 | 435.00 |
| 1UB022 | State AES Funds | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (10,000.00) | (10,000.00) |
| 1UB022 | State AES Funds | 8O1006 | NonMand Tran Out-General Funds | (90,636.00) | (87,150.00) | (87,150.00) |
| 1UB022 | State AES Funds | 8O1007 | NonMand Trans Out-General-FARMS | (1,090,112.95) | (1,052,545.36) | (1,052,545.36) |
| 1UB022 | State AES Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60,000.00) | (367,150.21) | (367,150.21) |
| 1UB022 | State AES Funds | 8O1016 | NMT from Restricted - AES PAU Match | (1,577,979.41) | (1,025,873.36) | (1,025,873.36) |
| 1UB022 | State AES Funds | 8O1039 | For Capital Projects (not R&R) | (140,418.53) | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8O2005 | R&R Transfers- Optional | (342,000.00) | (720,000.00) | (720,000.00) |
| 1UB025 | COLSA Farms | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 8I1007 | NonMand Trans In-General-FARMS | 1,321,009.51 | 1,285,210.27 | 1,285,210.27 |
| 1UB100 | COLSA General Fund -Pre FY2014 | 8I1006 | NonMand Tran In-General Funds | 0.00 | (13,318,231.61) | (13,318,231.61) |
| 1UC000 | COLA Educational and General | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8I1006 | NonMand Tran In-General Funds | 642,690.82 | 944,787.00 | 944,787.00 |
| 1UC000 | COLA Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,000.00 | 2,000.00 |
| 1UC000 | COLA Educational and General | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8I1048 | NonMand Tran In-ATL | 113,897.01 | 110,579.62 | 110,579.62 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UC000 | COLA Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 819.96 | 6,977.43 | 6,977.43 |
| 1UC000 | COLA Educational and General | 8I1072 | NonMand Tran In-CPS revenue | 0.00 | 20,604.00 | 20,604.00 |
| 1UC000 | COLA Educational and General | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8O1006 | NonMand Tran Out-General Funds | (1,213,661.05) | (1,453,858.67) | (1,453,858.67) |
| 1UC000 | COLA Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (804,608.59) | (1,249,218.28) | (1,249,218.28) |
| 1UC000 | COLA Educational and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.13) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8O1039 | For Capital Projects (not R&R) | (1,076,585.84) | (699,476.00) | (699,476.00) |
| 1UC000 | COLA Educational and General | 8O1064 | Faculty Start Up Transfers Out | (129,500.00) | (25,000.00) | (25,000.00) |
| 1UC000 | COLA Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (15,531.40) | (2,028.00) | (2,028.00) |
| 1UC000 | COLA Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (49,354.98) | (53,046.70) | (53,046.70) |
| 1UC000 | COLA Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (41,657.83) | (23,456.75) | (23,456.75) |
| 1UC000 | COLA Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (3,000.00) | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 8I1006 | NonMand Tran In-General Funds | 1,500.00 | 1,500.00 | 1,500.00 |
| 1UC001 | CPS Education Program | 8I1075 | NonMand Tran In-UNHM UG Revenue | 105,612.00 | 158,949.00 | 158,949.00 |
| 1UC001 | CPS Education Program | 8O1006 | NonMand Tran Out-General Funds | (43,223.00) | (120,122.00) | (120,122.00) |
| 1UC001 | CPS Education Program | 8O1072 | NonMand Tran Out-CPS revenue | (70,973.33) | (112,712.00) | (112,712.00) |
| 1UC002 | CPS MPA Program | 8O1006 | NonMand Tran Out-General Funds | (37,298.00) | (61,292.00) | (61,292.00) |
| 1UC002 | CPS MPA Program | 8O1072 | NonMand Tran Out-CPS revenue | (44,221.75) | (57,518.00) | (57,518.00) |
| 1UC102 | English as a Second Language | 8I1006 | NonMand Tran In-General Funds | 1,590,727.76 | 1,233,249.77 | 1,233,249.77 |
| 1UC102 | English as a Second Language | 8O1006 | NonMand Tran Out-General Funds | (700.00) | (650.00) | (650.00) |
| 1UC102 | English as a Second Language | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 8I1006 | NonMand Tran In-General Funds | 21,184.00 | 22,000.00 | 22,000.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 8I1006 | NonMand Tran In-General Funds | 2,400.00 | 67,175.00 | 67,175.00 |
| 1UCSBE | Belize Teacher Program | 8I1006 | NonMand Tran In-General Funds | 18,438.00 | 19,830.00 | 19,830.00 |
| 1UCSBF | Archeology Field School -Belize | 8I1006 | NonMand Tran In-General Funds | 25,810.00 | 11,900.00 | 11,900.00 |
| 1UCSBF | Archeology Field School -Belize | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 8I1006 | NonMand Tran In-General Funds | 23,560.00 | 25,165.00 | 25,165.00 |
| 1UCSBU | Budapest Justice Studies Program | 8I1006 | NonMand Tran In-General Funds | 59,608.00 | 67,175.00 | 67,175.00 |
| 1UCSCA | Cambridge Univ in England | 8I1006 | NonMand Tran In-General Funds | 68,657.72 | 85,055.00 | 85,055.00 |
| 1UCSCA | Cambridge Univ in England | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 8I1006 | NonMand Tran In-General Funds | 37,622.00 | 46,354.00 | 46,354.00 |
| 1UCSCR | Costa Rica Study Away | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 8I1006 | NonMand Tran In-General Funds | 45,658.00 | 47,150.00 | 47,150.00 |
| 1UCSGH | Ghana Study Away | 8I1006 | NonMand Tran In-General Funds | 300.00 | 23,780.00 | 23,780.00 |
| 1UCSGR | Granada Study Abroad | 8I1006 | NonMand Tran In-General Funds | 101,888.00 | 109,220.00 | 109,220.00 |
| 1UCSGU | Guatemala Study Abroad | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 8I1006 | NonMand Tran In-General Funds | 225,629.00 | 227,875.00 | 227,875.00 |
| 1UCSIT | Italy Study Abroad | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 8I1006 | NonMand Tran In-General Funds | 18,496.00 | 16,010.00 | 16,010.00 |
| 1UCSLO | UNH London Program | 8I1006 | NonMand Tran In-General Funds | 317,264.00 | 442,540.00 | 442,540.00 |
| 1UCSLO | UNH London Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 8I1006 | NonMand Tran In-General Funds | 15,648.00 | 13,680.00 | 13,680.00 |
| 1UCSME | Mexico Summer Study Away | 8I1006 | NonMand Tran In-General Funds | 26,836.00 | 40,470.00 | 40,470.00 |
| 1UCSMO | Moscow Study Abroad | 8I1006 | NonMand Tran In-General Funds | 0.00 | 10,500.00 | 10,500.00 |
| 1UCSRO | Rome Study Abroad Program | 8I1006 | NonMand Tran In-General Funds | 34,472.00 | 29,320.00 | 29,320.00 |
| 1UD000 | CEPS Educational and General | 7Z | Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8I1003 | NonMand Tran In-Cost Share | 1,166.07 | 3,250.00 | 3,250.00 |
| 1UD000 | CEPS Educational and General | 8I1006 | NonMand Tran In-General Funds | 1,856,791.18 | 302,301.93 | 302,301.93 |
| 1UD000 | CEPS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8I1045 | NonMand Tran In-Technology Fees | 69,359.96 | 67,339.78 | 67,339.78 |
| 1UD000 | CEPS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 7,245.52 | 4,565.84 | 4,565.84 |
| 1UD000 | CEPS Educational and General | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | (1,037.54) | (45,401.04) | (45,401.04) |
| 1UD000 | CEPS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (156,884.41) | (165,268.87) | (165,268.87) |
| 1UD000 | CEPS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,127,409.37) | (1,293,182.66) | (1,293,182.66) |
| 1UD000 | CEPS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (2,000.00) | (1,500.00) | (1,500.00) |
| 1UD000 | CEPS Educational and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,369.38) | (2,369.38) |
| 1UD000 | CEPS Educational and General | 8O1039 | For Capital Projects (not R&R) | (648,916.59) | (415,623.39) | (415,623.39) |
| 1UD000 | CEPS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (1,854,433.00) | (1,438,525.21) | (1,438,525.21) |
| 1UD000 | CEPS Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (17,078.03) | (6,216.00) | (6,216.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UD000 | CEPS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (193,716.57) | (152,975.61) | (152,975.61) |
| 1UD000 | CEPS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (75,598.90) | (70,827.77) | (70,827.77) |
| 1UD000 | CEPS Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | (15,232.00) | (15,232.00) |
| 1UD000 | CEPS Educational and General | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | (59,457.00) | (59,457.00) |
| 1UDS00 | CEPS Exchange Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8I1006 | NonMand Tran In-General Funds | 75,166.54 | 38,598.79 | 38,598.79 |
| 1UE000 | PAUL Education and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8I1048 | NonMand Tran In-ATL | 23,253.23 | 22,575.95 | 22,575.95 |
| 1UE000 | PAUL Education and General | 8O1003 | NonMand Tran Out-Cost Share | (13,837.90) | (13,736.53) | (13,736.53) |
| 1UE000 | PAUL Education and General | 8O1006 | NonMand Tran Out-General Funds | (114,948.98) | (114,247.23) | (114,247.23) |
| 1UE000 | PAUL Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (474,934.26) | (112,372.00) | (112,372.00) |
| 1UE000 | PAUL Education and General | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8O1036 | NonMand Tran Out-Oth Exp Not Def | 0.00 | (170.00) | (170.00) |
| 1UE000 | PAUL Education and General | 8O1039 | For Capital Projects (not R&R) | (169,468.98) | (69,986.00) | (69,986.00) |
| 1UE000 | PAUL Education and General | 8O2005 | R&R Transfers- Optional | (250,000.00) | (250,000.00) | (250,000.00) |
| 1UE001 | PAUL E&G - CPS | 8O1072 | NonMand Tran Out-CPS revenue | (54,432.94) | (72,607.00) | (72,607.00) |
| 1UESIT | Study Abroad - Italy | 8I1006 | NonMand Tran In-General Funds | 2,085.48 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8I1006 | NonMand Tran In-General Funds | 178,915.80 | 160,654.51 | 160,654.51 |
| 1UF000 | HHS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 36,436.39 | 7,990.50 | 7,990.50 |
| 1UF000 | HHS Educational and General | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8I1045 | NonMand Tran In-Technology Fees | 24,912.32 | 24,186.73 | 24,186.73 |
| 1UF000 | HHS Educational and General | 8I1048 | NonMand Tran In-ATL | 43,444.06 | 42,178.70 | 42,178.70 |
| 1UF000 | HHS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 2,653.31 | 1,447.18 | 1,447.18 |
| 1UF000 | HHS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (43,417.00) | (88,211.00) | (88,211.00) |
| 1UF000 | HHS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,212,221.56) | (1,161,738.31) | (1,161,738.31) |
| 1UF000 | HHS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (10,511.00) | (10,511.00) |
| 1UF000 | HHS Educational and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.14) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8O1039 | For Capital Projects (not R&R) | (2,175,706.98) | (2,274,433.18) | (2,274,433.18) |
| 1UF000 | HHS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (87,400.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (3,016.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (150,972.26) | (117,922.60) | (117,922.60) |
| 1UF000 | HHS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (57,535.37) | (52,536.69) | (52,536.69) |
| 1UF000 | HHS Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | (4,655.10) | (4,655.10) |
| 1UF001 | HHS E&G - MPH Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 542.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 8O1072 | NonMand Tran Out-CPS revenue | (69,964.00) | (91,969.00) | (91,969.00) |
| 1UF002 | HHS - E&G MSW at UNH-M | 8O1072 | NonMand Tran Out-CPS revenue | (42,654.47) | (104,041.00) | (104,041.00) |
| 1UG001 | Central Admin VPFA Ed & General | 8I1006 | NonMand Tran In-General Funds | 26,500.00 | 105,500.00 | 105,500.00 |
| 1UG001 | Central Admin VPFA Ed & General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,411.00) | (1,411.00) |
| 1UG001 | Central Admin VPFA Ed & General | 8O1039 | For Capital Projects (not R&R) | (20,000.00) | (22,400.00) | (22,400.00) |
| 1UG002 | Office of the President | 8I1006 | NonMand Tran In-General Funds | 18,050.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 8O1006 | NonMand Tran Out-General Funds | (3,500.00) | 0.00 | 0.00 |
| 1UG002 | Office of the President | 8O1009 | NonMand Tran Out-Int Desig Fnds | (15,260.00) | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 8I1006 | NonMand Tran In-General Funds | 119,943.00 | 33,500.00 | 33,500.00 |
| 1UJ000 | VPSA Educational and General | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 10,000.00 | 10,000.00 |
| 1UJ000 | VPSA Educational and General | 8O1006 | NonMand Tran Out-General Funds | (79,942.87) | (77,942.87) | (77,942.87) |
| 1UJ000 | VPSA Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (54,000.00) | (12,000.00) | (12,000.00) |
| 1UJ000 | VPSA Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,000.00) | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | (100,000.00) | (100,000.00) |
| 1UK000 | CIS Educational and General | 8I1006 | NonMand Tran In-General Funds | 308,305.00 | 385,687.65 | 385,687.65 |
| 1UK000 | CIS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 26,899.35 | 29,425.68 | 29,425.68 |
| 1UK000 | CIS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (37,496.12) | (38,896.12) | (38,896.12) |
| 1UK000 | CIS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (78,572.56) | (53,392.00) | (53,392.00) |
| 1UK000 | CIS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (193,063.64) | (193,063.64) |
| 1UK000 | CIS Educational and General | 8O1039 | For Capital Projects (not R&R) | (352,717.18) | (271,064.72) | (271,064.72) |
| 1UK000 | CIS Educational and General | 8O1045 | NonMand Tran Out-Technology Fees | 0.00 | (0.01) | (0.01) |
| 1UK001 | Student Technology Fee | 8I1006 | NonMand Tran In-General Funds | 37,496.12 | 79,812.01 | 67,211.00 |
| 1UK001 | Student Technology Fee | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | 8O1006 | NonMand Tran Out-General Funds | (262,305.00) | (258,359.65) | (258,359.65) |
| 1UK001 | Student Technology Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (8,217.00) | (8,217.00) |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UK001 | Student Technology Fee | 8O1039 | For Capital Projects (not R&R) | (496,849.65) | (374,503.24) | (387,104.25) |
| 1UK001 | Student Technology Fee | 8O1045 | NonMand Tran Out-Technology Fees | (181,604.34) | (176,314.94) | (176,314.94) |
| 1UK001 | Student Technology Fee | 8O1048 | NonMand Tran Out-ATL | (249,523.79) | (242,256.12) | (242,256.12) |
| 1UK004 | CIS E & G Cost Recovery Activity | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UK004 | CIS E & G Cost Recovery Activity | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 252,699.00 | 252,699.00 |
| 1UL000 | Library Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,980.00 | 1,980.00 |
| 1UL000 | Library Educational and General | 8I1048 | NonMand Tran In-ATL | 9,995.18 | 9,704.06 | 9,704.06 |
| 1UL000 | Library Educational and General | 8O1003 | NonMand Tran Out-Cost Share | (24,000.00) | (25,225.00) | (25,225.00) |
| 1UL000 | Library Educational and General | 8O1006 | NonMand Tran Out-General Funds | (10,658.00) | (14,580.73) | (14,580.73) |
| 1UL000 | Library Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (223,284.82) | (317,170.88) | (317,170.88) |
| 1UL000 | Library Educational and General | 8O1039 | For Capital Projects (not R&R) | (195,242.62) | (303,344.29) | (303,344.29) |
| 1UR000 | VPRPS Educational and General | 8I1006 | NonMand Tran In-General Funds | 1,600.00 | 185,568.36 | 185,568.36 |
| 1UR000 | VPRPS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | (297,780.23) | (304,980.64) | (304,980.64) |
| 1UR000 | VPRPS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (1,424.51) | (87,500.00) | (87,500.00) |
| 1UR000 | VPRPS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (882,356.15) | (618,646.34) | (618,646.34) |
| 1UR000 | VPRPS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,000.00) | (30,000.00) | (30,000.00) |
| 1UR000 | VPRPS Educational and General | 8O1039 | For Capital Projects (not R&R) | 1,145.45 | (16,692.00) | (16,692.00) |
| 1UR000 | VPRPS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | (1,895,417.19) | (1,974,595.35) | (1,974,595.35) |
| 1UR000 | VPRPS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (150,000.00) | (210,686.00) | (210,686.00) |
| 1UR001 | VPRPS E&G - Centers | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (139,302.66) | (139,302.66) |
| 1UR024 | Marine Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 8I1063 | NonMand Tran In-PI Share F&A | 716.74 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 8I1006 | NonMand Tran In-General Funds | 56,440.00 | 40,000.00 | 40,000.00 |
| 1UT000 | Facilities Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 13,759.62 | (98,224.11) | (16,107.50) |
| 1UT000 | Facilities Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (455,977.00) | (457,309.87) | (457,309.87) |
| 1UT000 | Facilities Educational and General | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 8O1039 | For Capital Projects (not R&R) | (900,000.00) | (1,238,311.32) | (1,238,311.32) |
| 1UT001 | Energy and Campus Development | 8I1006 | NonMand Tran In-General Funds | 532,946.00 | 652,307.00 | 652,307.00 |
| 1UT001 | Energy and Campus Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | (79,000.00) | (64,000.00) | (64,000.00) |
| 1UT001 | Energy and Campus Development | 8O1024 | NonMand Tran Out-Repay IFB Prin | (998,551.92) | (959,461.92) | (959,461.92) |
| 1UT001 | Energy and Campus Development | 8O1027 | NonMand Tran Out-Repay IFB Int | (151,625.28) | (190,715.16) | (190,715.16) |
| 1UT001 | Energy and Campus Development | 8O1039 | For Capital Projects (not R&R) | (826,265.00) | (1,816,171.15) | (1,816,171.15) |
| 1UT001 | Energy and Campus Development | 8O2000 | R&R Transfers- BOT Required | (11,272,400.00) | (10,272,400.00) | (10,272,400.00) |
| 1UU000 | Institutional Educational & General | 8I1006 | NonMand Tran In-General Funds | 464,852.00 | 456,358.46 | 456,358.46 |
| 1UU000 | Institutional Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 8I1063 | NonMand Tran In-PI Share F&A | 4,922.66 | 5,907.45 | 5,907.45 |
| 1UU000 | Institutional Educational & General | 8O1006 | NonMand Tran Out-General Funds | (5,500.00) | (147,500.00) | (147,500.00) |
| 1UU000 | Institutional Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (234,384.66) | (484,569.90) | (484,569.90) |
| 1UU000 | Institutional Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | (220,883.00) | (44,946.00) | (44,946.00) |
| 1UU000 | Institutional Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (136,288.05) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 8O2010 | DMA Transfers Out | (6,102,936.00) | (5,915,722.82) | (5,915,722.82) |
| 1UU000 | Institutional Educational & General | 8O9001 | Trans out for union cost containmnt | (464,853.00) | (454,900.64) | (454,900.64) |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1045 | NonMand Tran In-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1048 | NonMand Tran In-ATL | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1072 | NonMand Tran In-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1075 | NonMand Tran In-UNHM UG Revenue | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1081 | Non Mand Tran In - UNHF gifts | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 2,000,000.00 | 2,000,000.00 |
| 1UURCM | Institutional RCM Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,876,228.28) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UURCM | Institutional RCM Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | (232,991.94) | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (6,065.19) | (6,065.19) |
| 1UX026 | CE State PAU | 8I1006 | NonMand Tran In-General Funds | 625,000.00 | 300,000.00 | 300,000.00 |
| 1UX026 | CE State PAU | 8I1063 | NonMand Tran In-PI Share F&A | 24.82 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8O1003 | NonMand Tran Out-Cost Share | (25,067.77) | (57,656.47) | (57,656.47) |
| 1UX026 | CE State PAU | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | (11,618.31) | (11,618.31) |
| 1UX026 | CE State PAU | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.01) | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8O1039 | For Capital Projects (not R&R) | 0.00 | (8,940.50) | (8,940.50) |
| 1UX028 | CE County PAU | 8O1003 | NonMand Tran Out-Cost Share | (183,999.35) | (120,533.25) | (120,533.25) |
| 1UZ000 | EOS Educational and General | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8I1006 | NonMand Tran In-General Funds | 177,564.25 | 111,364.25 | 111,364.25 |
| 1UZ000 | EOS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,505.37 | 10,112.59 | 10,112.59 |
| 1UZ000 | EOS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 40,475.36 | 47,433.56 | 47,433.56 |
| 1UZ000 | EOS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | (96,101.15) | (35,735.46) | (35,735.46) |
| 1UZ000 | EOS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (28,814.70) | (34,008.25) | (34,008.25) |
| 1UZ000 | EOS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (159,805.16) | (97,917.87) | (97,917.87) |
| 1UZ000 | EOS Educational and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2.00) | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8O1039 | For Capital Projects (not R&R) | (30,625.00) | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | (31,018.00) | (61,290.07) | (61,290.07) |
| 1UZ000 | EOS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (120,000.00) | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 639.91 | 639.91 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8I1006 | NonMand Tran In-General Funds | 154,669.41 | 159,722.66 | 159,722.66 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1003 | NonMand Tran Out-Cost Share | (253,568.04) | (111,231.12) | (111,231.12) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (4,750.34) | (4,750.34) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1039 | For Capital Projects (not R&R) | 0.00 | 8,613.45 | 8,613.45 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8I1063 | NonMand Tran In-PI Share F&A | 144.52 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1039 | For Capital Projects (not R&R) | (6,700.00) | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (15,006,673.01) | 0.00 | (32,758,597.49) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (3,164,131.22) | (2,336,893.12) | (2,814,315.10) |
| 1X2001 | Alt Fuel Bus Acquistion DOT | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1X2002 | Alt Fuel Related Const DOT | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1X2003 | CMAQ Wildcat Transit Phase II | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1X2004 | Transit Capital Infrastructure | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1X5C01 | Alt Fuel Bus Acquistion UTS | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1X5C01 | Alt Fuel Bus Acquistion UTS | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1X5C02 | Alt Fuel Related Const SAARC | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1X5C02 | Alt Fuel Related Const SAARC | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1X5C03 | CMAQ Wildcat Transit Phase II | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1X5C03 | CMAQ Wildcat Transit Phase II | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1X5C04 | Transit Capital Infrastructure | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1X5C04 | Transit Capital Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1X5C16 | Reconstruction of Adam's Point | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1X5C17 | Cost Share-PD Generator | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 65,000.00 | 65,000.00 |
| 1X5C17 | Cost Share-PD Generator | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,751.42 | 4,751.42 |
| 1X5C18 | Morse Circle Bike Cost Share | 8I1003 | NonMand Tran In-Cost Share | 29.97 | 4,500.00 | 4,500.00 |
| 1X5C18 | Morse Circle Bike Cost Share | 8I1039 | For Capital Projects (not R&R) | 243.31 | 0.00 | 0.00 |
| 1X5C19 | Main St West Bus Pullout Cost Share | 8I1003 | NonMand Tran In-Cost Share | 230.10 | 23,625.00 | 23,625.00 |
| 1X5C20 | Intermodal Transit Cost Share | 8I1003 | NonMand Tran In-Cost Share | (260.07) | 9,000.00 | 9,000.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I1039 | For Capital Projects (not R&R) | 0.00 | 85,000.00 | 85,000.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 50,000.00 | 50,000.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA002 | VPAA DCE Vehicle Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XA002 | VPAA DCE Vehicle Fund | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XB003 | COLSA Misc R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I2005 | R&R Transfers- Optional | 500,000.00 | 890,000.00 | 890,000.00 |
| 1XB003 | COLSA Misc R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8O1039 | For Capital Projects (not R&R) | (62,469.62) | (65,992.00) | (65,992.00) |
| 1XB003 | COLSA Misc R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8O1039 | For Capital Projects (not R&R) | (11,750.00) | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8I2005 | R&R Transfers- Optional | 6,200.00 | 10,000.00 | 10,000.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I2005 | R&R Transfers- Optional | 15,548.00 | 19,042.00 | 19,042.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I2005 | R&R Transfers- Optional | 342,000.00 | 773,690.05 | 773,690.05 |
| 1XB036 | AES R&R | 8O1039 | For Capital Projects (not R&R) | 527.22 | (68,068.50) | (68,068.50) |
| 1XB045 | Sawmill Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 8I1039 | For Capital Projects (not R&R) | 42,488.45 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 8I2000 | R&R Transfers- BOT Required | 0.00 | 96,000.00 | 96,000.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XC001 | COLA Misc R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XC002 | COLA Electronic Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XC003 | COLA Excess Theater Rev-Theater Imp | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XC004 | COLA Parker Language Lab R & R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XC005 | COLA Tony Nevin Cit Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XD002 | CEPS Electronic Campus | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XD002 | CEPS Electronic Campus | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XD002 | CEPS Electronic Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (14,779.35) | (14,779.35) |
| 1XD002 | CEPS Electronic Campus | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XD003 | CEPS James 22 Renovations | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XD003 | CEPS James 22 Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | 7Z | Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XD004 | CEPS Tech Interface Program | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XE003 | New Building Constr & Renov | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 8I2005 | R&R Transfers- Optional | 250,000.00 | 250,000.00 | 250,000.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XF001 | HHS Hewitt Hall Equip Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I1039 | For Capital Projects (not R&R) | 2,100,000.00 | 2,200,000.00 | 2,200,000.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8I1039 | For Capital Projects (not R&R) | 50,000.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 8I1039 | For Capital Projects (not R&R) | 10,000.00 | 5,000.00 | 5,000.00 |
| 1XG006 | UNH Preservation-Restor Landmarks | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XG006 | UNH Preservation-Restor Landmarks | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XG007 | UNH Rosenburg Proceeds of Sale | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (857.56) | (857.56) |
| 1XG008 | UNH Equipment Reserve- Purchasing | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XG008 | UNH Equipment Reserve- Purchasing | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XG009 | UNH LRTP Research Admin System | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XG010 | UNH LRTP Alumni/Development System | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XG010 | UNH LRTP Alumni/Development System | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (600.00) | (600.00) |
| 1XG011 | UNH LRTP Library Technology Proj | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XG013 | UNH Technology Contingency | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XG013 | UNH Technology Contingency | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XG013 | UNH Technology Contingency | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG014 | Benefactor Loan Repayment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XG014 | Benefactor Loan Repayment | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XG014 | Benefactor Loan Repayment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG019 | Benefactor System Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XG019 | Benefactor System Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (17,000.00) | (17,000.00) |
| 1XG020 | Phonathon Program Automation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 8I1039 | For Capital Projects (not R&R) | 27,000.00 | 27,000.00 | 27,000.00 |
| 1XG021 | Photo and Video Services Equip Repl | 8O1039 | For Capital Projects (not R&R) | (70,000.00) | 0.00 | 0.00 |
| 1XG022 | Media Relations Satellite Uplink | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 88,342.76 | 166,474.05 | 166,474.05 |
| 1XG024 | Human Resources Equip Replacement | 8I1039 | For Capital Projects (not R&R) | 10,000.00 | 17,400.00 | 17,400.00 |
| 1XJ001 | VPSA R&R Std Bldg | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VPSA R&R Std Bldg | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8O1039 | For Capital Projects (not R&R) | 0.00 | (25,295.00) | (25,295.00) |
| 1XJ003 | Police Vehicle Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I1039 | For Capital Projects (not R&R) | 469,991.94 | 834,360.22 | 834,360.22 |
| 1XJ004 | VPSA Health Services R&R | 8I2005 | R&R Transfers- Optional | 605,000.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (458,860.22) | (458,860.22) |
| 1XJ005 | VPSA Health Services Computer Syst | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | (11,000.00) | (11,000.00) |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8I1039 | For Capital Projects (not R&R) | 35,000.00 | 75,000.00 | 75,000.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8I2005 | R&R Transfers- Optional | 112,705.13 | 76,000.00 | 76,000.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8I1039 | For Capital Projects (not R&R) | 15,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XJ016 | MUB GSR | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ018 | VPSA MUB SOS Renovation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8I1039 | For Capital Projects (not R&R) | 5,242.54 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8I1039 | For Capital Projects (not R&R) | 15,000.00 | 20,000.00 | 20,000.00 |
| 1XJ021 | VPSA Student Rec Field | 8O1039 | For Capital Projects (not R&R) | 0.00 | (3,943.00) | (3,943.00) |
| 1XJ021 | VPSA Student Rec Field | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8I1039 | For Capital Projects (not R&R) | 3,500.00 | 3,500.00 | 3,500.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 8I1039 | For Capital Projects (not R&R) | 10,000.00 | 20,000.00 | 20,000.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSA Recreation Pool R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 2,824.33 | 2,824.33 |
| 1XJ024 | VPSA Recreation Pool R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8I1039 | For Capital Projects (not R&R) | 3,000.00 | 6,000.00 | 6,000.00 |
| 1XJ025 | VPSA Recreation Sailing | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8I1039 | For Capital Projects (not R&R) | 260,000.00 | 80,000.00 | 80,000.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O1039 | For Capital Projects (not R&R) | (163,320.00) | (27,286.50) | (27,286.50) |
| 1XJ027 | VPSA Recreation Equipment | 8I1039 | For Capital Projects (not R&R) | 166,596.15 | 30,000.00 | 30,000.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 8I1039 | For Capital Projects (not R&R) | 5,000.00 | 6,000.00 | 6,000.00 |
| 1XJ029 | VPSA Recreation Crew | 8I1039 | For Capital Projects (not R&R) | 6,000.00 | 6,000.00 | 6,000.00 |
| 1XJ029 | VPSA Recreation Crew | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ031 | VPSA Durham Dispatch | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XJ032 | Dispatch Equipment | 8O1039 | For Capital Projects (not R&R) | 0.00 | (56,808.59) | (56,808.59) |
| 1XJ033 | VPSA Furnishings | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ037 | VPSA Health Services Holding | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ037 | VPSA Health Services Holding | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ037 | VPSA Health Services Holding | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ038 | VPSA MUB Expansion | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 8I1039 | For Capital Projects (not R&R) | 94.56 | 23,640.00 | 23,640.00 |
| 1XJ040 | VPSA MUB Strafford Room | 8I2005 | R&R Transfers- Optional | 0.00 | 11,000.00 | 11,000.00 |
| 1XJ040 | VPSA MUB Strafford Room | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 8O1039 | For Capital Projects (not R&R) | 0.00 | (23,640.00) | (23,640.00) |
| 1XJ044 | VPSA MUB College Brook Deck | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ044 | VPSA MUB College Brook Deck | 8O1039 | For Capital Projects (not R&R) | (5,242.54) | (8,568.00) | (8,568.00) |
| 1XJ044 | VPSA MUB College Brook Deck | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ046 | MUB Seminar/Mtg Room Projection | 8O1039 | For Capital Projects (not R&R) | (15,000.00) | 0.00 | 0.00 |
| 1XJ047 | MUB Entry/Exit Doors | 8O1039 | For Capital Projects (not R&R) | (0.48) | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 10,000.00 | 10,000.00 |
| 1XJ048 | MUB Furniture Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 15,000.00 | 15,000.00 |
| 1XJ048 | MUB Furniture Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 8I1039 | For Capital Projects (not R&R) | 28,000.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ050 | VPSA Counseling Center | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XJ051 | VPSA MUB Technology Infrastructure | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ057 | Mub Wooden Ramp Repair | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ058 | Mub Exterior Signage | 8O1039 | For Capital Projects (not R&R) | (94.08) | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 8I1039 | For Capital Projects (not R&R) | 0.00 | 5,000.00 | 5,000.00 |
| 1XJ066 | MUB Foodcourt/Balcony Renovation | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ066 | MUB Foodcourt/Balcony Renovation | 8O1039 | For Capital Projects (not R&R) | (15,964.83) | 14,600.00 | 14,600.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | (4,222.15) | 0.00 | (123,162.50) |
| 1XJ067 | Whittemore Center R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | (153,250.00) | (153,250.00) |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | (67,195.00) | 0.00 | (123,162.50) |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8O1039 | For Capital Projects (not R&R) | (3,975.00) | (38,334.00) | (38,334.00) |
| 1XJ070 | VPSA MUB Ticket Office/Coffee Shop | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSA MUB Bathroom Renovations | 8I1039 | For Capital Projects (not R&R) | 15,964.83 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 8I1039 | For Capital Projects (not R&R) | 6,000.00 | 6,000.00 | 6,000.00 |
| 1XJ172 | VPSA MUB Exterior | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 8O1039 | For Capital Projects (not R&R) | 0.00 | (3,362.90) | (3,362.90) |
| 1XJEMR | Emergency Management Plant Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 100,000.00 | 100,000.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1003 | NonMand Tran Out-Cost Share | (7,387.00) | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,751.42) | (4,751.42) |
| 1XJEMR | Emergency Management Plant Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 1,000.00 | 1,000.00 |
| 1XJTRF | Turf Field Operations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK003 | Bb Portal Project | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK003 | Bb Portal Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK007 | CIS Computer Store | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 8I1039 | For Capital Projects (not R&R) | 96,685.61 | 378,638.39 | 378,638.39 |
| 1XK008 | CIS Central Replacement Acct | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (26,756.29) | (26,756.29) |
| 1XK009 | CIS Equipment Replacement | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 1,126,447.96 | 629,851.69 | 629,851.69 |
| 1XK009 | CIS Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | (15,540.46) | (732.00) | (732.00) |
| 1XK011 | CIS Telecom R&R | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 8I1039 | For Capital Projects (not R&R) | 1,330,758.34 | 905,457.00 | 905,457.00 |
| 1XK011 | CIS Telecom R&R | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (590,444.00) | (590,444.00) |
| 1XK011 | CIS Telecom R&R | 8O1039 | For Capital Projects (not R&R) | (590,344.00) | (10,000.00) | (10,000.00) |
| 1XK014 | CIS Technology Fee - Plant | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 8I1039 | For Capital Projects (not R&R) | 475,268.65 | 374,559.24 | 387,160.25 |
| 1XK014 | CIS Technology Fee - Plant | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (12,601.01) | 0.00 |
| 1XK015 | Academic Plan Plant | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK015 | Academic Plan Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 8I1039 | For Capital Projects (not R&R) | 256,031.57 | 133,000.00 | 133,000.00 |
| 1XK017 | Telecom Network Upgrade | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK018 | Short Range Technology Plan | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK018 | Short Range Technology Plan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XK018 | Short Range Technology Plan | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK019 | Alternate e-mail/Web | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK020 | GSDLN Replacement Plant | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XK020 | GSDLN Replacement Plant | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,913.00 | 4,913.00 |
| 1XK020 | GSDLN Replacement Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 9,024.86 | 9,024.86 |
| 1XK020 | GSDLN Replacement Plant | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (70,842.00) | (70,842.00) |
| 1XK020 | GSDLN Replacement Plant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (135.59) | (135.59) |
| 1XL001 | Library Equip & Physical Plant Fund | 8I1039 | For Capital Projects (not R&R) | 100,000.00 | 200,000.00 | 200,000.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 1,168.90 | 1,168.90 |
| 1XL002 | Library Repair & Replacement | 8I1039 | For Capital Projects (not R&R) | 678.50 | 1,598.00 | 1,598.00 |
| 1XL002 | Library Repair & Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XL003 | Redesign of Library Stacks | 8I1039 | For Capital Projects (not R&R) | 180,073.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 50,000.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I2005 | R&R Transfers- Optional | 3,043,628.41 | 1,348,160.31 | 1,348,160.31 |
| 1XQ022 | UNH Dining R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | (27,000.00) | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O1039 | For Capital Projects (not R&R) | (663,708.80) | (1,666,825.00) | (1,666,825.00) |
| 1XQ022 | UNH Dining R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O2005 | R&R Transfers- Optional | (303,851.64) | (596,454.55) | (596,454.55) |
| 1XQ024 | UNH Housing R&R Reserves | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 29,708.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 232,015.60 | 232,015.60 |
| 1XQ024 | UNH Housing R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I2005 | R&R Transfers- Optional | 2,680,641.82 | 2,657,081.01 | 2,657,081.01 |
| 1XQ024 | UNH Housing R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | (103,690.00) | (103,690.00) |
| 1XQ024 | UNH Housing R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O2005 | R&R Transfers- Optional | (1,674,573.59) | (2,407,504.99) | (2,407,504.99) |
| 1XQ028 | NEC R&R Reserves | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ028 | NEC R&R Reserves | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ028 | NEC R&R Reserves | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XQ028 | NEC R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ028 | NEC R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ028 | NEC R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XQ028 | NEC R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ028 | NEC R&R Reserves | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ090 | New Housing Office 02 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I2005 | R&R Transfers- Optional | 19,587.31 | 15,102.54 | 15,102.54 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | (44,714.00) | (44,714.00) |
| 1XQ128 | Transportation R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I2005 | R&R Transfers- Optional | 792,988.78 | 377,828.09 | 377,828.09 |
| 1XQ128 | Transportation R & R Reserve | 8O1039 | For Capital Projects (not R&R) | (205,523.78) | (18,814.00) | (18,814.00) |
| 1XQ128 | Transportation R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8O2005 | R&R Transfers- Optional | (18,816.04) | (695,786.36) | (695,811.32) |
| 1XQ132 | NEC A Tower Sprinkler System 04 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ132 | NEC A Tower Sprinkler System 04 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XQ132 | NEC A Tower Sprinkler System 04 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ132 | NEC A Tower Sprinkler System 04 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ135 | Lower Quad Bathrooms 05 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ135 | Lower Quad Bathrooms 05 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ135 | Lower Quad Bathrooms 05 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ149 | CNG Buses-UNH Cost Sharing | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ149 | CNG Buses-UNH Cost Sharing | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8I2005 | R&R Transfers- Optional | 89,000.00 | 89,495.00 | 89,495.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | (29,708.00) | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | (29,708.00) | (29,708.00) |
| 1XQ151 | Family Housing R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O2005 | R&R Transfers- Optional | (48,382.25) | (58,000.00) | (58,000.00) |
| 1XQ163 | Printing R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I2005 | R&R Transfers- Optional | 200,000.00 | 100,000.00 | 100,000.00 |
| 1XQ163 | Printing R & R Reserve | 8O1039 | For Capital Projects (not R&R) | (7,500.00) | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O2005 | R&R Transfers- Optional | 4,105.37 | (136,258.50) | (136,258.50) |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I1039 | For Capital Projects (not R&R) | 4,500.00 | 9,000.00 | 9,000.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8I2005 | R&R Transfers- Optional | (15,000.00) | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I1023 | IFB Transfers IN | 1,360,000.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I2005 | R&R Transfers- Optional | 6,791.00 | 405,060.00 | 405,060.00 |
| 1XQ171 | UTS Bus Procurement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I2005 | R&R Transfers- Optional | 35,000.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (10,000.00) | (10,000.00) |
| 1XQ174 | Mail Services R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ196 | Williamson/Christensen Water Booste | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ196 | Williamson/Christensen Water Booste | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ198 | E-Lot Reconstruction 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ198 | E-Lot Reconstruction 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ198 | E-Lot Reconstruction 08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ199 | E-1 Lot Reconstruction 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ199 | E-1 Lot Reconstruction 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ200 | Office & Facility Renovation 07 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ201 | Furniture, Fixtures & Equip-UCO 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ201 | Furniture, Fixtures & Equip-UCO 08 | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XQ201 | Furniture, Fixtures & Equip-UCO 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ201 | Furniture, Fixtures & Equip-UCO 08 | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ202 | MUB Food Court Upgrades 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ202 | MUB Food Court Upgrades 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ203 | Kingsbury Coffee House 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ203 | Kingsbury Coffee House 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ204 | Dining Elevator Upgrades 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ204 | Dining Elevator Upgrades 08 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ204 | Dining Elevator Upgrades 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ204 | Dining Elevator Upgrades 08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ205 | Forest Park Lead Paint | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ205 | Forest Park Lead Paint | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ205 | Forest Park Lead Paint | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XQ206 | Elec Heated Res Hall UpgradeStudy08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ206 | Elec Heated Res Hall UpgradeStudy08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ207 | Williamson Rec Room 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ207 | Williamson Rec Room 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ208 | Mills Hall ERU Deficiency Correct 0 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ208 | Mills Hall ERU Deficiency Correct 0 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ209 | Christensen Hall Envelope Repair 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ209 | Christensen Hall Envelope Repair 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ209 | Christensen Hall Envelope Repair 08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ210 | Library Inf Commons Coffee Kiosk 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ210 | Library Inf Commons Coffee Kiosk 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ212 | Woodside/Gables SMATV Upgrade | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ212 | Woodside/Gables SMATV Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ212 | Woodside/Gables SMATV Upgrade | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ213 | Catering Ramp 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ213 | Catering Ramp 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ214 | Forest Park Mechanical Room 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ214 | Forest Park Mechanical Room 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ214 | Forest Park Mechanical Room 08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ215 | Forest Park Cable Modem 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ215 | Forest Park Cable Modem 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ215 | Forest Park Cable Modem 08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ217 | Summer 2008 Furniture Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ217 | Summer 2008 Furniture Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ217 | Summer 2008 Furniture Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ218 | Stoke Bathroom Renovations 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ218 | Stoke Bathroom Renovations 08 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ219 | Hetzel Hall Bathroom 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ219 | Hetzel Hall Bathroom 08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ220 | Res Hall Elevator Repairs 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ220 | Res Hall Elevator Repairs 08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ223 | Residence Hall Paint Program 08 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ223 | Residence Hall Paint Program 08 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ226 | Operations Furniture & Equipment 09 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ226 | Operations Furniture & Equipment 09 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ226 | Operations Furniture & Equipment 09 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ228 | Philbrook Furniture & Equipment 09 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ228 | Philbrook Furniture & Equipment 09 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ228 | Philbrook Furniture & Equipment 09 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ230 | Architect & Engineering 2009 Proj | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ230 | Architect & Engineering 2009 Proj | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ231 | Dining A & E Design for 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ231 | Dining A & E Design for 2009 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ231 | Dining A & E Design for 2009 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ232 | Forest Park Exterior Walkways | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ232 | Forest Park Exterior Walkways | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ233 | Gables Sprinkler Damage Repairs 09 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ233 | Gables Sprinkler Damage Repairs 09 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ234 | Congreve Water Damage Repairs 09 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ234 | Congreve Water Damage Repairs 09 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ236 | Stoke Mechanical Room 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ236 | Stoke Mechanical Room 2009 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ237 | Housing Elevator Repairs 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ237 | Housing Elevator Repairs 2009 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XQ239 | Housing Painting 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ239 | Housing Painting 2009 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ240 | Housing Carpet 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ240 | Housing Carpet 2009 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ241 | Housing Furniture 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ241 | Housing Furniture 2009 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ242 | Holloway Summer 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ242 | Holloway Summer 2009 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ243 | Huddleston Hall 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ243 | Huddleston Hall 2009 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ244 | Stillings Marketplace 2009 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ244 | Stillings Marketplace 2009 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ245 | FY10 Build-up Furniture | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ245 | FY10 Build-up Furniture | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ246 | Dining A & E Design - 2010 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ246 | Dining A & E Design - 2010 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ246 | Dining A & E Design - 2010 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ247 | Housing A & E - FY2010 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ247 | Housing A & E - FY2010 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ248 | Holloway Roof-Slate Deflector 10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ248 | Holloway Roof-Slate Deflector 10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ249 | Dairy Bar A/C & Window Rplmnt 10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ249 | Dairy Bar A/C & Window Rplmnt 10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ252 | Mini Dorm Bathrooms FY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ252 | Mini Dorm Bathrooms FY11 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ252 | Mini Dorm Bathrooms FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ253 | Woodside Apt Kitchen RenovationFY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ253 | Woodside Apt Kitchen RenovationFY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ254 | Stoke Hall Fire Pump Upgrade FY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ254 | Stoke Hall Fire Pump Upgrade FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ254 | Stoke Hall Fire Pump Upgrade FY11 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ255 | Woodside Apt Louvers FY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ255 | Woodside Apt Louvers FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ256 | Woodside Fire Sprinkler FY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ256 | Woodside Fire Sprinkler FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ258 | Housing A&E - FY2011 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ258 | Housing A&E - FY2011 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ259 | Housing - Painting FY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ259 | Housing - Painting FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ260 | Housing - Carpeting FY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ260 | Housing - Carpeting FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ261 | Fairchild Kitchen Renovations FY10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ261 | Fairchild Kitchen Renovations FY10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ262 | Alumni Center Parking Lot Paving 10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ262 | Alumni Center Parking Lot Paving 10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ263 | Lot G/G1 Parking Lot Paving 10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ263 | Lot G/G1 Parking Lot Paving 10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ264 | Woodside Parking Lot Paving 10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ264 | Woodside Parking Lot Paving 10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ265 | Mills Hall Elevator FY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ265 | Mills Hall Elevator FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ266 | Congreve Water Damage Repairs10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ266 | Congreve Water Damage Repairs10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ267 | Eaton Hall Heat Line Break 10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ267 | Eaton Hall Heat Line Break 10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ268 | Dining A & E Design FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ268 | Dining A & E Design FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ269 | Holloway Common Floor FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XQ269 | Holloway Common Floor FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ270 | Philbrook/Stillings Elec Study 12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ270 | Philbrook/Stillings Elec Study 12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ271 | Stillings Radiators FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ271 | Stillings Radiators FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ272 | Holloway Entry Expansion 10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ272 | Holloway Entry Expansion 10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ273 | Conference Center Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ274 | Faculty Club | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ274 | Faculty Club | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ275 | Holloway Concrete Caps | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ275 | Holloway Concrete Caps | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ276 | Gables ABC Fire Alarm FY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ276 | Gables ABC Fire Alarm FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ276 | Gables ABC Fire Alarm FY11 | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ277 | Mub Food Court Renovations 11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ277 | Mub Food Court Renovations 11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ278 | Summer 2010 Repairs-Residence Halls | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ278 | Summer 2010 Repairs-Residence Halls | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ279 | Wide-Format Printer | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ279 | Wide-Format Printer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ279 | Wide-Format Printer | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ280 | Digital Storefront PMIS Software | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ280 | Digital Storefront PMIS Software | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ280 | Digital Storefront PMIS Software | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ281 | Dairy Bar Privacy Fence 10 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ281 | Dairy Bar Privacy Fence 10 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ282 | Philbrook Facilities FY11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ282 | Philbrook Facilities FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ283 | Hetzel Hall Water Damage | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ283 | Hetzel Hall Water Damage | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ284 | Woodside Apt Kitchen Renovate FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ284 | Woodside Apt Kitchen Renovate FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ285 | Stoke Hall - Roof Replacement FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ285 | Stoke Hall - Roof Replacement FY12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ285 | Stoke Hall - Roof Replacement FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 8I20 | R & R Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ286 | Scott Hall RD Apt Hall RenovateFY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ287 | Housing Painting FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ287 | Housing Painting FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ288 | Housing Carpet FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ288 | Housing Carpet FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ289 | Summer Parking Lot Improvements 11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ290 | Stillings Window Replacement FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ290 | Stillings Window Replacement FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ291 | Res Hall Improvements-Summer 2011 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ291 | Res Hall Improvements-Summer 2011 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ291 | Res Hall Improvements-Summer 2011 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ292 | Forest Park Exterior Repairs FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ292 | Forest Park Exterior Repairs FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ293 | Housing A&E FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ293 | Housing A&E FY12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ293 | Housing A&E FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ294 | Dining Summer2011 Equip&Furniture | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ294 | Dining Summer2011 Equip&Furniture | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ295 | Philbrook Hall Refrigerated ThawBox | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ295 | Philbrook Hall Refrigerated ThawBox | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ296 | Stillings Hall Secondary BoilerRepl | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ296 | Stillings Hall Secondary BoilerRepl | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ297 | Stillings Fire Alarm Upgrades FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ297 | Stillings Fire Alarm Upgrades FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ298 | VentilationSystemUpgrade-DiningHal | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XQ298 | VentilationSystemUpgrade-DiningHal | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ299 | Stillings Sewer Pipe&Privacy Fence | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ299 | Stillings Sewer Pipe&Privacy Fence | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ300 | Electrical Outlets for Bus Parking | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ300 | Electrical Outlets for Bus Parking | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ302 | Laundry Ventiliation Improvements11 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ302 | Laundry Ventiliation Improvements11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8I1039 | For Capital Projects (not R&R) | 9,510.84 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ304 | Holloway DunkinDonuts Bldg Imprvmnt | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ305 | Holloway Dishroom Floor Replmt FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ305 | Holloway Dishroom Floor Replmt FY12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ305 | Holloway Dishroom Floor Replmt FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ306 | Dining A&E FY12 for FY13 Projects | 8I2005 | R&R Transfers- Optional | 0.00 | (8,824.60) | (8,824.60) |
| 1XQ307 | Woodside Apt Kitchen Phase III | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ307 | Woodside Apt Kitchen Phase III | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ308 | Sawyer Hall Window Replmnt 13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ308 | Sawyer Hall Window Replmnt 13 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ309 | Hitchcock Bathroom Upgrade | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ309 | Hitchcock Bathroom Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ310 | Housing A&E FY13 | 8I2005 | R&R Transfers- Optional | 0.00 | (10,834.00) | (10,834.00) |
| 1XQ311 | Housing Painting FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ311 | Housing Painting FY13 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ312 | Housing Carpet FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ312 | Housing Carpet FY13 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ313 | Delphi Upgrade - Conf&Catering FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ313 | Delphi Upgrade - Conf&Catering FY12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ313 | Delphi Upgrade - Conf&Catering FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ314 | Philbrook Boiler Room toSteam Plant | 8I2005 | R&R Transfers- Optional | 0.00 | 3,126.27 | 3,126.27 |
| 1XQ315 | Williamson Hall DHW Upgrade FY12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ315 | Williamson Hall DHW Upgrade FY12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ315 | Williamson Hall DHW Upgrade FY12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ316 | Forest Park Repairs Summer 2012 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ316 | Forest Park Repairs Summer 2012 | 8I2005 | R&R Transfers- Optional | 0.00 | (495.00) | (495.00) |
| 1XQ316 | Forest Park Repairs Summer 2012 | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ317 | Holloway Common Guard Rail 12 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ317 | Holloway Common Guard Rail 12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ317 | Holloway Common Guard Rail 12 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ318 | Summer Parking Lot ImprovementsFY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ318 | Summer Parking Lot ImprovementsFY13 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ319 | Jessie Doe Fire Alarm Upgrade FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ319 | Jessie Doe Fire Alarm Upgrade FY13 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ320 | Dining Summer 2012 Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ320 | Dining Summer 2012 Equipment | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ320 | Dining Summer 2012 Equipment | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ321 | Dining Services Study & Analysis 13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ321 | Dining Services Study & Analysis 13 | 8I2005 | R&R Transfers- Optional | 0.00 | (42,548.51) | (42,548.51) |
| 1XQ322 | Zeke's Cafe Improvements FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ322 | Zeke's Cafe Improvements FY13 | 8I2005 | R&R Transfers- Optional | 0.00 | (10,314.04) | (10,314.04) |
| 1XQ323 | Holloway Common Room G11 Renovation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ323 | Holloway Common Room G11 Renovation | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ324 | Dining Smallwares | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ324 | Dining Smallwares | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ325 | Permanent Moped Parking Pads FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ325 | Permanent Moped Parking Pads FY13 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ326 | T-Hall Parking Bldg and WiFi FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ326 | T-Hall Parking Bldg and WiFi FY13 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ327 | Stillings Hardscape Improvements 13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ327 | Stillings Hardscape Improvements 13 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ328 | Philbrook Hall Carpet Rplmt FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ328 | Philbrook Hall Carpet Rplmt FY13 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XQ329 | Stillings Carpet FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ329 | Stillings Carpet FY13 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | 8I2005 | R&R Transfers- Optional | 0.00 | 310,500.00 | 310,500.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | 8I2005 | R&R Transfers- Optional | (14,157.50) | 32,164.93 | 32,164.93 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | 8I2005 | R&R Transfers- Optional | (28,143.86) | 66,500.00 | 66,500.00 |
| 1XQ334 | Gables Apt Renovations FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ334 | Gables Apt Renovations FY14 | 8I2005 | R&R Transfers- Optional | 0.00 | 6,550.00 | 6,550.00 |
| 1XQ335 | Gables Bed Replacement FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ335 | Gables Bed Replacement FY14 | 8I2005 | R&R Transfers- Optional | 0.00 | 135,990.13 | 135,990.13 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | 8I2005 | R&R Transfers- Optional | 0.00 | 442,912.09 | 442,912.09 |
| 1XQ337 | Stoke Interior Building Signage 14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ337 | Stoke Interior Building Signage 14 | 8I2005 | R&R Transfers- Optional | 0.00 | 63,953.36 | 63,953.36 |
| 1XQ338 | Scott Hall Tub Upgrades FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ338 | Scott Hall Tub Upgrades FY14 | 8I2005 | R&R Transfers- Optional | 0.00 | 96,975.00 | 96,975.00 |
| 1XQ339 | Adams Tower Drapery Replmt FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ339 | Adams Tower Drapery Replmt FY14 | 8I2005 | R&R Transfers- Optional | 0.00 | 45,666.40 | 45,666.40 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | 8I2005 | R&R Transfers- Optional | 0.00 | 93,927.00 | 93,927.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | 8I2005 | R&R Transfers- Optional | 0.00 | 88,420.00 | 88,420.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | 8I2005 | R&R Transfers- Optional | 0.00 | 281,939.00 | 281,939.00 |
| 1XQ343 | Hasler Mailing System | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ343 | Hasler Mailing System | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ344 | Gables A&C Laundry Room FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ344 | Gables A&C Laundry Room FY14 | 8I2005 | R&R Transfers- Optional | 0.00 | (27,375.00) | (27,375.00) |
| 1XQ345 | Forest Park Repairs -Summer 2013 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ345 | Forest Park Repairs -Summer 2013 | 8I2005 | R&R Transfers- Optional | (9,617.75) | 58,000.00 | 58,000.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | 8I2005 | R&R Transfers- Optional | 0.00 | 52,777.00 | 52,777.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | 8I2005 | R&R Transfers- Optional | 0.00 | 84,355.26 | 84,355.26 |
| 1XQ348 | Color Production Digital Press | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | 8I2005 | R&R Transfers- Optional | 0.00 | 101,800.00 | 101,800.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | 8I2005 | R&R Transfers- Optional | 0.00 | (680.45) | (680.45) |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | 8I2005 | R&R Transfers- Optional | 770.00 | 140,206.85 | 140,231.81 |
| 1XQ351 | Dining Equipment Summer 2013 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ351 | Dining Equipment Summer 2013 | 8I2005 | R&R Transfers- Optional | 0.00 | (2,335.71) | (2,335.71) |
| 1XQ352 | Downtown Durham Development Cost | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | 8I2005 | R&R Transfers- Optional | 0.00 | 22,250.00 | 22,250.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 22,464.00 | 22,464.00 |
| 1XQ356 | Holloway Compressor Repairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ356 | Holloway Compressor Repairs | 8I2005 | R&R Transfers- Optional | (1,709.00) | 57,577.50 | 57,577.50 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | 8I2005 | R&R Transfers- Optional | 0.00 | 100,499.00 | 100,499.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | 8I2005 | R&R Transfers- Optional | (4,105.37) | 34,458.50 | 34,458.50 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 8I1039 | For Capital Projects (not R&R) | 145,594.69 | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | 8I2005 | R&R Transfers- Optional | (1,494.73) | 300,000.00 | 300,000.00 |
| 1XQ361 | Huddleston Hall Carpet Replmnt | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ361 | Huddleston Hall Carpet Replmnt | 8I2005 | R&R Transfers- Optional | (8,603.00) | 30,000.00 | 30,000.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 37,780.50 | 37,780.50 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XQ363 | Woodside Bathroom Renovations FY14 | 8I2005 | R&R Transfers- Optional | (2,470.27) | 71,800.00 | 71,800.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 92,317.14 | 92,317.14 |
| 1XQ365 | Gables Apt Furnishings FY15 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ365 | Gables Apt Furnishings FY15 | 8I2005 | R&R Transfers- Optional | 476,525.09 | 0.00 | 0.00 |
| 1XQ365 | Gables Apt Furnishings FY15 | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ366 | Stoke Hall Furnishings FY15 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ366 | Stoke Hall Furnishings FY15 | 8I2005 | R&R Transfers- Optional | 196,555.23 | 0.00 | 0.00 |
| 1XQ367 | Woodside Bathroom RenovationsPhaseI | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ367 | Woodside Bathroom RenovationsPhaseI | 8I2005 | R&R Transfers- Optional | 647,488.27 | 0.00 | 0.00 |
| 1XQ368 | Housing A&E for FY15 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ368 | Housing A&E for FY15 | 8I2005 | R&R Transfers- Optional | 100,000.00 | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | 8I2005 | R&R Transfers- Optional | 158,000.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | 8I2005 | R&R Transfers- Optional | 100,000.00 | 0.00 | 0.00 |
| 1XQ371 | Lower Quad Kitchens 14 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ371 | Lower Quad Kitchens 14 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 59,336.00 | 59,336.00 |
| 1XQ372 | Hetzel Hall Exterior | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ372 | Hetzel Hall Exterior | 8I1039 | For Capital Projects (not R&R) | 0.00 | 94,000.00 | 94,000.00 |
| 1XQ373 | GABLES AC PROJECT | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | 8I1039 | For Capital Projects (not R&R) | 48,000.00 | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | 8I2005 | R&R Transfers- Optional | 200.04 | 151,199.96 | 151,199.96 |
| 1XQ375 | Dining A&E for FY15 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 8I2005 | R&R Transfers- Optional | 75,000.00 | 0.00 | 0.00 |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ376 | Woodside Apt Catwalk System& Switch | 8I1039 | For Capital Projects (not R&R) | 0.00 | 51,671.00 | 51,671.00 |
| 1XQ377 | Hetzel Hall Flooring | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ377 | Hetzel Hall Flooring | 8I1039 | For Capital Projects (not R&R) | 0.00 | 122,983.62 | 122,983.62 |
| 1XQ377 | Hetzel Hall Flooring | 8I2005 | R&R Transfers- Optional | (30.00) | 0.00 | 0.00 |
| 1XQ378 | Woodside Apt Air Separator | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ378 | Woodside Apt Air Separator | 8I1039 | For Capital Projects (not R&R) | 0.00 | 29,280.00 | 29,280.00 |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble | 8I1039 | For Capital Projects (not R&R) | 0.00 | 29,220.00 | 29,220.00 |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER | 8I1039 | For Capital Projects (not R&R) | 130,082.01 | 0.00 | 0.00 |
| 1XQ381 | Gables Booster Pump Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ381 | Gables Booster Pump Replacement | 8I1039 | For Capital Projects (not R&R) | 93,252.00 | 0.00 | 0.00 |
| 1XQ382 | UTS Parking Sign Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ382 | UTS Parking Sign Replacement | 8I2005 | R&R Transfers- Optional | 11,055.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | 8I2005 | R&R Transfers- Optional | 58,000.00 | 0.00 | 0.00 |
| 1XQ384 | Gables No. and So. Attic Insulation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ384 | Gables No. and So. Attic Insulation | 8I1039 | For Capital Projects (not R&R) | 31,903.53 | 0.00 | 0.00 |
| 1XQ385 | UCO AV System Upgrade | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ385 | UCO AV System Upgrade | 8I2005 | R&R Transfers- Optional | 11,465.00 | 0.00 | 0.00 |
| 1XQ386 | Wooden Chairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ386 | Wooden Chairs | 8I1039 | For Capital Projects (not R&R) | 33,588.00 | 0.00 | 0.00 |
| 1XQ387 | UTS VisitorsCtr Fire Alarm Upgrade | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ387 | UTS VisitorsCtr Fire Alarm Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | 8I1039 | For Capital Projects (not R&R) | 89,312.91 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 8I2005 | R&R Transfers- Optional | 160,000.00 | 0.00 | 0.00 |
| 1XQ390 | Holloway Hot Water Heaters | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ390 | Holloway Hot Water Heaters | 8I2005 | R&R Transfers- Optional | 110,000.00 | 0.00 | 0.00 |
| 1XQ391 | Woodside Bathrooms Phase 2 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ391 | Woodside Bathrooms Phase 2 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | 8I1039 | For Capital Projects (not R&R) | 190,199.59 | 0.00 | 0.00 |
| 1XQ395 | Housing Summer Painting | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XQ395 | Housing Summer Painting | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | 8I1039 | For Capital Projects (not R&R) | 52,000.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ399 | Upper Quad Combination Locks | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ400 | Print Room Upgrade | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ400 | Print Room Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 8I1039 | For Capital Projects (not R&R) | 0.00 | 26,286.22 | 26,286.22 |
| 1XRIO2 | IOL Plant Fund for New Building | 8O1039 | For Capital Projects (not R&R) | (21,200.00) | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 8I1039 | For Capital Projects (not R&R) | 750,000.00 | 800,000.00 | 800,000.00 |
| 1XROSR | OSR Equipment Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 76,118.79 | 185,000.00 | 185,000.00 |
| 1XRRCI | RCI Equipment Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 14,675.00 | 12,172.00 | 12,172.00 |
| 1XS003 | Athletic Dept R & R | 8I1039 | For Capital Projects (not R&R) | 15,044.00 | 1,250.00 | 1,250.00 |
| 1XS003 | Athletic Dept R & R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 8,056.19 | 8,056.19 |
| 1XS003 | Athletic Dept R & R | 8O1039 | For Capital Projects (not R&R) | (8,776.83) | (2,635.00) | (2,635.00) |
| 1XS008 | UNH Athletics Football Scoreboard | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XS009 | Bremner Field Scoreboard | 8I1039 | For Capital Projects (not R&R) | 0.00 | 22,635.00 | 22,635.00 |
| 1XT005 | UNH R&R Campus Signs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT005 | UNH R&R Campus Signs | 8O2010 | DMA Transfers Out | 0.00 | (2,178.21) | (2,178.21) |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8I2010 | DMA Transfers In | 500,000.00 | 400,000.00 | 400,000.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8O2000 | R&R Transfers- BOT Required | (60,000.00) | 3,801.66 | 3,801.66 |
| 1XT025 | UNH R&R Emergency Repairs | 8O2010 | DMA Transfers Out | (614,182.37) | (351,336.46) | (351,336.46) |
| 1XT038 | UNH R&R Campus Pavement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 12,967.00 | 12,967.00 |
| 1XT038 | UNH R&R Campus Pavement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 12,000.00 | 12,000.00 |
| 1XT038 | UNH R&R Campus Pavement | 8I2010 | DMA Transfers In | 15,000.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 65,000.00 | 65,000.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 8I2010 | DMA Transfers In | 65,402.40 | 42,000.00 | 42,000.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 25,000.00 | 25,000.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8I2010 | DMA Transfers In | 25,000.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8O2000 | R&R Transfers- BOT Required | 0.00 | (6,308.00) | (6,308.00) |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 40,000.00 | 40,000.00 |
| 1XT119 | UNH R&R Exterior Stairs | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT147 | Facilities Vehicle Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 8I1039 | For Capital Projects (not R&R) | 50,000.00 | 15,000.00 | 15,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 50,000.00 | 50,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 8I2010 | DMA Transfers In | 40,000.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 8O2010 | DMA Transfers Out | (7,120.00) | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT399 | Public Safety Building | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XT399 | Public Safety Building | 8O2000 | R&R Transfers- BOT Required | (5,923.71) | (4,500.00) | (4,500.00) |
| 1XT423 | UNH R&R Groundwinds Project | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT423 | UNH R&R Groundwinds Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 50,000.00 | 50,000.00 |
| 1XT543 | Sewer System Upgrades | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 8I2010 | DMA Transfers In | 0.00 | 13,275.00 | 13,275.00 |
| 1XT655 | Exterior Doors | 8I2010 | DMA Transfers In | 0.00 | (188.00) | (188.00) |
| 1XT657 | Fixed Classroom Seating | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 8I2010 | DMA Transfers In | 0.00 | (2,199.63) | (2,199.63) |
| 1XT661 | Roof Systems | 8I2010 | DMA Transfers In | 0.00 | 70.00 | 70.00 |
| 1XT661 | Roof Systems | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT708 | Memorials and Tributes | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT720 | SARRC Institutional R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 1,000,000.00 | 1,000,000.00 |
| 1XT720 | SARRC Institutional R&R | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XT720 | SARRC Institutional R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | (1,029,327.00) | (1,029,327.00) |
| 1XT720 | SARRC Institutional R&R | 8O2010 | DMA Transfers Out | (339.72) | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 8I1039 | For Capital Projects (not R&R) | 3,385.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT754 | Elevator Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 2,870.00 | 2,870.00 |
| 1XT777 | Demeritt Renov/Exp Programming | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 8O1039 | For Capital Projects (not R&R) | (69.40) | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 8I2000 | R&R Transfers- BOT Required | 11,272,400.00 | 10,272,400.00 | 10,272,400.00 |
| 1XT785 | SARRC Discretionary Funds | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (37,125.00) | (37,125.00) |
| 1XT785 | SARRC Discretionary Funds | 8O1006 | NonMand Tran Out-General Funds | (557,946.00) | (650,896.00) | (650,896.00) |
| 1XT785 | SARRC Discretionary Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (100,000.00) | (1,879,054.00) | (1,879,054.00) |
| 1XT785 | SARRC Discretionary Funds | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 8O2000 | R&R Transfers- BOT Required | (8,107,218.86) | (8,485,378.65) | (8,485,378.65) |
| 1XT785 | SARRC Discretionary Funds | 8O2010 | DMA Transfers Out | (1,000,000.00) | 0.00 | 0.00 |
| 1XT786 | SARRC-President Unexpended | 8I2000 | R&R Transfers- BOT Required | 12,500.00 | 12,500.00 | 12,500.00 |
| 1XT786 | SARRC-President Unexpended | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT787 | SARRC-VPAA Unexpended | 8I2000 | R&R Transfers- BOT Required | 150,000.00 | 150,000.00 | 150,000.00 |
| 1XT787 | SARRC-VPAA Unexpended | 8O2000 | R&R Transfers- BOT Required | (45,577.56) | (52,349.07) | (52,349.07) |
| 1XT788 | SARRC-VPFA Unexpended | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 30,000.00 | 30,000.00 |
| 1XT788 | SARRC-VPFA Unexpended | 8O2000 | R&R Transfers- BOT Required | (2,906.96) | 0.00 | 0.00 |
| 1XT789 | SARRC-VPR&PS Unexpended | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 30,000.00 | 30,000.00 |
| 1XT789 | SARRC-VPR&PS Unexpended | 8O2000 | R&R Transfers- BOT Required | 0.00 | (14,300.00) | (14,300.00) |
| 1XT790 | SARRC-VPS&AS Unexpended | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 30,000.00 | 30,000.00 |
| 1XT790 | SARRC-VPS&AS Unexpended | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (550.48) | (550.48) |
| 1XT790 | SARRC-VPS&AS Unexpended | 8O2000 | R&R Transfers- BOT Required | (30,202.10) | (35,233.30) | (35,233.30) |
| 1XT791 | SARRC-VP Comm Unexpended | 8I2000 | R&R Transfers- BOT Required | 17,500.00 | 17,500.00 | 17,500.00 |
| 1XT791 | SARRC-VP Comm Unexpended | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XT791 | SARRC-VP Comm Unexpended | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT791 | SARRC-VP Comm Unexpended | 8O2000 | R&R Transfers- BOT Required | (31,989.29) | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 8I1039 | For Capital Projects (not R&R) | 5,200.00 | (275.00) | (275.00) |
| 1XT802 | Carpet Replacements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 2,923.30 | 2,923.30 |
| 1XT802 | Carpet Replacements | 8I2010 | DMA Transfers In | 0.00 | 6,000.00 | 6,000.00 |
| 1XT811 | Water Supply Study | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 175,000.00 | 175,000.00 |
| 1XT826 | Design Funds for FY07 Projects | 8I2010 | DMA Transfers In | 175,000.00 | 0.00 | 0.00 |
| 1XT826 | Design Funds for FY07 Projects | 8O2000 | R&R Transfers- BOT Required | 5,668.68 | (236,807.84) | (236,807.84) |
| 1XT826 | Design Funds for FY07 Projects | 8O2010 | DMA Transfers Out | (129,970.00) | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT842 | James Hall Programming/Renov. | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT842 | James Hall Programming/Renov. | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 20,181.40 | 20,181.40 |
| 1XT863 | Parsons Programming/Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8I1039 | For Capital Projects (not R&R) | 50,000.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 100,000.00 | 100,000.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8I2010 | DMA Transfers In | 75,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XT877 | Emcor Contracted Utility Repairs | 8O1039 | For Capital Projects (not R&R) | (357,000.00) | (135,077.39) | (135,077.39) |
| 1XT877 | Emcor Contracted Utility Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | (50,000.00) | (50,000.00) |
| 1XT877 | Emcor Contracted Utility Repairs | 8O2010 | DMA Transfers Out | (75,000.00) | 0.00 | 0.00 |
| 1XT880 | Power Plant Smoke Stack Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT895 | Methane Process Plant-Rochest. | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XT896 | Methane Pipeline | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 8I1039 | For Capital Projects (not R&R) | 400,000.00 | 400,000.00 | 400,000.00 |
| 1XT907 | Energy Efficiency Projects | 8O1039 | For Capital Projects (not R&R) | (323,257.50) | (347,992.52) | (347,992.52) |
| 1XT912 | West Campus Sewer Interceptor | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT945 | Turbulence Research Facility | 8I2000 | R&R Transfers- BOT Required | (598.02) | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 8I1039 | For Capital Projects (not R&R) | 3,000.00 | 3,000.00 | 3,000.00 |
| 1XT955 | Paul College Construction | 8I1023 | IFB Transfers IN | (219,450.00) | 289,087.30 | 289,087.30 |
| 1XT955 | Paul College Construction | 8I1039 | For Capital Projects (not R&R) | 0.00 | 70,000.00 | 70,000.00 |
| 1XT955 | Paul College Construction | 8I2000 | R&R Transfers- BOT Required | 0.00 | 250,000.00 | 250,000.00 |
| 1XT958 | ADA Projects | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 100,000.00 | 100,000.00 |
| 1XT958 | ADA Projects | 8O2000 | R&R Transfers- BOT Required | (154,592.00) | (10,400.00) | (10,400.00) |
| 1XT959 | Co-Gen BOP Enhancements | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XT960 | Nesmith Master Plan-Programming | 8I2000 | R&R Transfers- BOT Required | 0.00 | (593,601.99) | (593,601.99) |
| 1XT967 | Presidents House Improvements | 8I1039 | For Capital Projects (not R&R) | 0.00 | 11,003.72 | 11,003.72 |
| 1XT967 | Presidents House Improvements | 8I2000 | R&R Transfers- BOT Required | 1,178.65 | 68,300.00 | 68,300.00 |
| 1XT967 | Presidents House Improvements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 8I2010 | DMA Transfers In | 19,115.23 | 7,400.00 | 7,400.00 |
| 1XT978 | Kingsbury Modifications | 8O1039 | For Capital Projects (not R&R) | 2,054.25 | 0.00 | 0.00 |
| 1XT982 | Traffic Safety Improvements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT982 | Traffic Safety Improvements | 8O2000 | R&R Transfers- BOT Required | 0.00 | (145.89) | (145.89) |
| 1XT989 | Co-Gen/Utility System Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 1,000,000.00 | 1,000,000.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 8O1039 | For Capital Projects (not R&R) | (1,410,000.00) | (20,995.20) | (20,995.20) |
| 1XT994 | Storm Drain Repair & Replace | 8I1039 | For Capital Projects (not R&R) | 25,000.00 | 50,000.00 | 50,000.00 |
| 1XT994 | Storm Drain Repair & Replace | 8I2000 | R&R Transfers- BOT Required | 0.00 | 35,000.00 | 35,000.00 |
| 1XT994 | Storm Drain Repair & Replace | 8I2010 | DMA Transfers In | 45,000.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O1003 | NonMand Tran Out-Cost Share | (49,963.00) | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O1039 | For Capital Projects (not R&R) | 0.00 | (30,000.00) | (30,000.00) |
| 1XT994 | Storm Drain Repair & Replace | 8O2000 | R&R Transfers- BOT Required | 0.00 | (52,050.00) | (52,050.00) |
| 1XT994 | Storm Drain Repair & Replace | 8O2010 | DMA Transfers Out | (2,737.00) | 0.00 | 0.00 |
| 1XTA00 | COE Lab Heating/Ventilation | 8I2000 | R&R Transfers- BOT Required | 0.00 | (4,188.16) | (4,188.16) |
| 1XTA16 | Marine Storage Facility | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 8I1039 | For Capital Projects (not R&R) | 275,205.82 | 125,000.00 | 125,000.00 |
| 1XTA25 | Asset Management/Maintenance | 8O1039 | For Capital Projects (not R&R) | (126,453.00) | 0.00 | 0.00 |
| 1XTA36 | New Castle Picnic Pavilion | 8I1039 | For Capital Projects (not R&R) | 0.00 | (35.45) | (35.45) |
| 1XTA40 | Jackson Lab Water/Sewer Impr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA47 | Field House Heat System Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTA50 | Morse RCC AC & Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA51 | Field House Windows Replace | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTA56 | OEHS Programming & Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 1,526.00 | 1,526.00 |
| 1XTA56 | OEHS Programming & Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA57 | Garrison Relocation Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA59 | Solar Major Overhaul | 8I1039 | For Capital Projects (not R&R) | 157,384.00 | 114,518.16 | 114,518.16 |
| 1XTA59 | Solar Major Overhaul | 8O1039 | For Capital Projects (not R&R) | 0.00 | (525,204.61) | (525,204.61) |
| 1XTA60 | Solar Recuperator | 8I1039 | For Capital Projects (not R&R) | 38,909.00 | 28,323.00 | 28,323.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 8I2000 | R&R Transfers- BOT Required | (121.00) | 1,300.00 | 1,300.00 |
| 1XTA63 | Nesmith - Misc Repairs | 8I2010 | DMA Transfers In | 6,844.78 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 8I2000 | R&R Transfers- BOT Required | 5,401.96 | 0.00 | 0.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 30,000.00 | 30,000.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 8O2000 | R&R Transfers- BOT Required | 0.00 | (8,056.19) | (8,056.19) |
| 1XTA67 | Power Distribution Systems | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XTA70 | Smith Hall Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA79 | The Dell Walkways/Stairs Improv. | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTA80 | Dimond Libr - Rep Flood Damage | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA87 | Dimond Libr Elevator NHE 2190 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 43,500.00 | 43,500.00 |
| 1XTB02 | Sidewalk Repairs | 8I2010 | DMA Transfers In | 26,000.00 | 2,216.67 | 2,216.67 |
| 1XTB03 | Campus Tree Planting/Repl | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTB08 | Field House Water Pressure Impr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB09 | JEL Renovation Backstop | 8I1039 | For Capital Projects (not R&R) | 0.00 | (8,578.00) | (8,578.00) |
| 1XTB09 | JEL Renovation Backstop | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB10 | Hamilton-Smith Masonry Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB11 | Field House Masonry Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 250,000.00 | 250,000.00 |
| 1XTB13 | Rec Sports Cooling System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB18 | Hamilton-Smith Roof/Gutter Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB19 | Conant Hall Window/Door Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 8I2010 | DMA Transfers In | 0.00 | 22,019.38 | 22,019.38 |
| 1XTB21 | HVAC Mech Systems Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | (1,986.24) | (1,986.24) |
| 1XTB22 | NEC Kellogg 1988 Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTB23 | Horton Exterior Facade | 8I2010 | DMA Transfers In | 0.00 | 29,218.00 | 29,218.00 |
| 1XTB23 | Horton Exterior Facade | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTB25 | Dimond Library Cooling Tower | 8I2010 | DMA Transfers In | 0.00 | (1,356.25) | (1,356.25) |
| 1XTB31 | Rudman Hall - Condenser Units | 8I2010 | DMA Transfers In | (17,547.97) | 65,000.00 | 65,000.00 |
| 1XTB37 | Organic Dairy Processing Fac | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB42 | Philbrook Chiller Node Expansion | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTB43 | Kingsbury - ECE Tower Support | 8I1039 | For Capital Projects (not R&R) | (6,162.74) | 0.00 | 0.00 |
| 1XTB50 | IH Project Assessment | 8I2010 | DMA Transfers In | (200.50) | 0.00 | 0.00 |
| 1XTB50 | IH Project Assessment | 8O2010 | DMA Transfers Out | (250.00) | 0.00 | 0.00 |
| 1XTB51 | Kingman Farmhouse Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB52 | Central Receiving Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB56 | Great Lawn Flag and Monument | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB58 | Spaulding 120 Auditorium Renov | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB60 | Wolff House Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTB69 | JEL Parking & Road Reconstruction | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB69 | JEL Parking & Road Reconstruction | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB70 | T-Hall Water Infiltration Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB77 | Conant Hall - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 3,600.00 | 3,600.00 |
| 1XTB80 | MUB Leadership Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB81 | Field House Sprinkler-Egress-Emerg | 8I2010 | DMA Transfers In | 0.00 | 313,750.40 | 313,750.40 |
| 1XTB83 | High Voltage Electr Distribution | 8I1039 | For Capital Projects (not R&R) | 2,500.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 8I2010 | DMA Transfers In | 0.00 | 33,000.00 | 33,000.00 |
| 1XTB86 | Miscellaneous Electrical | 8I1039 | For Capital Projects (not R&R) | 0.00 | (279.00) | (279.00) |
| 1XTB86 | Miscellaneous Electrical | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB88 | Elliott Alumni Ctr Interior Improv | 8I2000 | R&R Transfers- BOT Required | (28,010.71) | 0.00 | 0.00 |
| 1XTB89 | Dimond Lib Level 1 Staff Relocation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 8I2010 | DMA Transfers In | 7,316.50 | 0.00 | 0.00 |
| 1XTB91 | Human Resources HVAC Upgrade | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB96 | BAS System Upgrades | 8O1039 | For Capital Projects (not R&R) | 0.00 | (200.00) | (200.00) |
| 1XTB98 | Ham-Smith Renovation Programming | 8I1023 | IFB Transfers IN | 4,500,000.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC00 | Campus Master Plan Update | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC01 | New England Center Re-Use Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | (20,000.05) | (20,000.05) |
| 1XTC03 | PCAC Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 162,979.03 | 162,979.03 |
| 1XTC04 | Horton Atrium Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | 8I2010 | DMA Transfers In | (5,238.56) | 251,000.00 | 251,000.00 |
| 1XTC07 | Classroom White Board Replacements | 8I2010 | DMA Transfers In | 10,000.00 | 0.00 | 0.00 |
| 1XTC08 | Cole Hall Basement Water Intrusion | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC09 | Field House Heat Exchanger-Mech Rm | 8I2010 | DMA Transfers In | 0.00 | 417,499.86 | 417,499.86 |
| 1XTC10 | Dimond Library Level 3 Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC11 | 1 Leavitt Lane Block Repairs | 8I2010 | DMA Transfers In | 0.00 | (10,458.90) | (10,458.90) |
| 1XTC13 | Chilled Water Distr System Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 63,600.00 | 63,600.00 |
| 1XTC15 | Landscape Repairs & Renovations | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC16 | Murkland White Boards Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC17 | Lease Improvements - 122 Mast Road | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC19 | Holloway-Huddleson Utility Tunnel | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC20 | Morse 421 Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC21 | 1 Leavitt Fire Alarm Upgrade | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC25 | Kingsbury - Replace Vacuum Pump | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC26 | 1 LL Data Center Transfer Switch | 8I1039 | For Capital Projects (not R&R) | (11,188.70) | 0.00 | 0.00 |
| 1XTC27 | Parsons-Iddles Entrance Modif | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC28 | Replace Tennis Court Light Panel | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTC29 | UNH Manchester-Organic Chem Lab | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | 8I2000 | R&R Transfers- BOT Required | (4,052.44) | 0.00 | 0.00 |
| 1XTC30 | Hood House Basement Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC31 | Health Serv Faculty-Staff Exam Ste | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC32 | NH Hall Mechanical Rm Modifications | 8I2010 | DMA Transfers In | 0.00 | (7,561.20) | (7,561.20) |
| 1XTC33 | Water Main Repl-Main Street (155A) | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC33 | Water Main Repl-Main Street (155A) | 8I2010 | DMA Transfers In | (5,379.25) | 55,000.00 | 55,000.00 |
| 1XTC34 | Water Main Repl - McDaniel Drive | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC36 | Indoor Pool Electr & Light Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC37 | Kingsbury Flood Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | 8I2010 | DMA Transfers In | 0.00 | (34,581.25) | (34,581.25) |
| 1XTC39 | Barton Classroom 134 Restoration | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC39 | Barton Classroom 134 Restoration | 8I2000 | R&R Transfers- BOT Required | 0.00 | (2,073.16) | (2,073.16) |
| 1XTC39 | Barton Classroom 134 Restoration | 8I2010 | DMA Transfers In | 0.00 | (574.82) | (574.82) |
| 1XTC39 | Barton Classroom 134 Restoration | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XTC40 | PCAC-Johnson Theatre Elevator Contr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC41 | Carpentry Bldg-Envelope Rep & Roof | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC42 | Service Bldg Stair and Wall Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC42 | Service Bldg Stair and Wall Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC43 | Kendall Hall-Elevator-Rooftop Door | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC44 | Smith Hall - Window Mechanism Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC48 | Central Plant Boiler Controls | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC49 | Gregg Hall Re-commissioning (EEP) | 8I1039 | For Capital Projects (not R&R) | 0.00 | 18,832.42 | 18,832.42 |
| 1XTC50 | PAMS Roadway Repair | 8I2000 | R&R Transfers- BOT Required | 0.00 | (2,230.00) | (2,230.00) |
| 1XTC50 | PAMS Roadway Repair | 8I2010 | DMA Transfers In | 0.00 | 2,451.45 | 2,451.45 |
| 1XTC51 | Ballard Street Road Repair | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC51 | Ballard Street Road Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC52 | Conant Hall Roof Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC55 | HR Targeted Improvements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 8I2010 | DMA Transfers In | 150,000.00 | 140,000.00 | 140,000.00 |
| 1XTC57 | Memorial Field Fence Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC58 | NEC Conference Rm D112A Renov | 8I2000 | R&R Transfers- BOT Required | (10,662.17) | 0.00 | 0.00 |
| 1XTC59 | Steam Trap Replacements-Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC59 | Steam Trap Replacements-Repairs | 8I2010 | DMA Transfers In | 0.00 | (1,757.83) | (1,757.83) |
| 1XTC60 | Elizabeth Demeritt Modif - Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC61 | Paul College - IFB Repayment | 8I1039 | For Capital Projects (not R&R) | 156,414.48 | 34,986.00 | 34,986.00 |
| 1XTC61 | Paul College - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 1,427,556.45 | 1,742,069.40 | 1,742,069.40 |
| 1XTC61 | Paul College - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (1,035,514.56) | (994,977.60) | (994,977.60) |
| 1XTC61 | Paul College - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (548,456.40) | (782,077.80) | (782,077.80) |
| 1XTC66 | Hewitt Hall Basement Flood | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC66 | Hewitt Hall Basement Flood | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC67 | PCAC Exterior Painting | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC68 | Field Hse-Athletic Training Rm Ren | 8I2000 | R&R Transfers- BOT Required | 0.00 | (4,547.42) | (4,547.42) |
| 1XTC69 | Utility Heat System Upgrades - PCB | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC71 | Organic Dairy-Aerobic Digestion Fac | 8I1039 | For Capital Projects (not R&R) | 0.00 | (9,534.40) | (9,534.40) |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | 8I1039 | For Capital Projects (not R&R) | (7,350.00) | 0.00 | 0.00 |
| 1XTC74 | Dimond Library Main Entrance Carpet | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC75 | Stoke Hall B29 - Suite A-X Carpet | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC76 | Rudman Hall Steam Absorber Replace. | 8I2010 | DMA Transfers In | 0.00 | (8,075.00) | (8,075.00) |
| 1XTC77 | Horton Emergency Generator Replace | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC78 | PCAC Exterior Doors - 105 & 108 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC79 | Grounds & Roads Ext Siding & Doors | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC81 | Zais Hall - Replace Exterior Doors | 8I2010 | DMA Transfers In | 0.00 | (17,746.82) | (17,746.82) |
| 1XTC82 | Service Bld Ext Door-Stairs-Landing | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 8I1039 | For Capital Projects (not R&R) | 10,000.00 | 7,700.00 | 7,700.00 |
| 1XTC84 | Walkway-Lighting-Hubbard to Philbr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC85 | Field House Bleachers Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC86 | Kendall Roof Exhaust Improvements | 8I2010 | DMA Transfers In | 0.00 | (835.00) | (835.00) |
| 1XTC87 | Morse Hall Fire Alarm System | 8I2010 | DMA Transfers In | 0.00 | 12,696.00 | 12,696.00 |
| 1XTC90 | Hewitt-AV Renov for Simulation Lab | 8I1039 | For Capital Projects (not R&R) | 0.00 | (20,353.00) | (20,353.00) |
| 1XTC91 | Notice Boards - T-Hall & Murkland | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC92 | Ham-Smith Vestibule Floor Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC93 | Leawood Barn Ventilation Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTC95 | Rudman Hall AHU-4 Controls Repair | 8I2010 | DMA Transfers In | 0.00 | (6,385.00) | (6,385.00) |
| 1XTC96 | 1 Leavitt Lane Rm 123-Additional AC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC97 | HR - Facilities Relocations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC97 | HR - Facilities Relocations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC98 | James Hall G81- Steam Conv Gasket | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (750.00) | (750.00) |
| 1XTC99 | Bike Rack Installations | 8O1039 | For Capital Projects (not R&R) | (173.91) | 0.00 | 0.00 |
| 1XTD00 | Health Services Bathroom Floor Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD01 | Hood House Exterior Door Repl | 8I2010 | DMA Transfers In | 0.00 | (3,385.00) | (3,385.00) |
| 1XTD02 | Hamel Rec Sports-S Side Siding Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD03 | O'Kane House Disposition | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD04 | Janetos and Rice Houses Demolition | 8I2000 | R&R Transfers- BOT Required | (8,460.72) | 50,000.00 | 50,000.00 |
| 1XTD05 | 6 Leavitt Lane Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD05 | 6 Leavitt Lane Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | (6,670.51) | (6,670.51) |
| 1XTD06 | Telecom Bldg - Card Access Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | (3,351.00) | (3,351.00) |
| 1XTD07 | Morse Hall Emergency Stair Lighting | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD08 | MUB Fire Alarm Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | (13,294.23) | (13,294.23) |
| 1XTD09 | Horton-Randall Walkway Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD10 | Rudman HVAC - Mechanical Repl-Rep | 8I2010 | DMA Transfers In | 0.00 | 9,985.00 | 9,985.00 |
| 1XTD11 | MUB South Deck | 8I1039 | For Capital Projects (not R&R) | 128,983.10 | 8,568.00 | 8,568.00 |
| 1XTD11 | MUB South Deck | 8I2010 | DMA Transfers In | (15,710.57) | 15,710.57 | 15,710.57 |
| 1XTD12 | Dairy Farm Hoop Structure Utilities | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD13 | 1 Leavitt Lane Roof & Ext. Repairs | 8I2010 | DMA Transfers In | 0.00 | 18,545.38 | 18,545.38 |
| 1XTD14 | Field Hse Visitor Locker Rm Ceiling | 8I2010 | DMA Transfers In | 0.00 | (6,700.00) | (6,700.00) |
| 1XTD15 | Morse Hall Rm 424 Fume Hood Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD16 | 18 Water Works-Dispatch Relocation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 182,103.59 | 182,103.59 |
| 1XTD16 | 18 Water Works-Dispatch Relocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 381,468.09 | 381,468.09 |
| 1XTD17 | Hamel Rec-AHU 10 Fan & Motor | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD18 | Field House Press Box Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 8I2000 | R&R Transfers- BOT Required | (605.00) | 6,505.00 | 6,505.00 |
| 1XTD19 | Huddleston - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD20 | Whittemore - Brine Chiller Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 38,334.00 | 38,334.00 |
| 1XTD21 | Service Bldg Heating System Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD22 | Memorial Field Turf Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | (290,295.00) | (290,295.00) |
| 1XTD22 | Memorial Field Turf Replacement | 8I2010 | DMA Transfers In | 0.00 | 142,794.24 | 142,794.24 |
| 1XTD23 | Huddleston-Sewer Drain Line Repair | 8I2010 | DMA Transfers In | (3,518.97) | 60,000.00 | 60,000.00 |
| 1XTD24 | Field House - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 14,403.60 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 8I2010 | DMA Transfers In | 3,500.00 | 0.00 | 0.00 |
| 1XTD25 | Service Building - Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD26 | Parsons Hall Parking Lot Repaving | 8I2010 | DMA Transfers In | 0.00 | (1,780.00) | (1,780.00) |
| 1XTD27 | Barton Interior ADA Access Ramps | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD28 | Quad Way Utility Pit Cover Replace | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD28 | Quad Way Utility Pit Cover Replace | 8I2010 | DMA Transfers In | 0.00 | 110,243.16 | 110,243.16 |
| 1XTD29 | Hot Water Heating System Study | 8I2010 | DMA Transfers In | 0.00 | (1,825.00) | (1,825.00) |
| 1XTD30 | McConnell Hall Repurpose - Renov | 8I1023 | IFB Transfers IN | 1,827,055.76 | 7,500,000.00 | 5,582,944.24 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 8I2000 | R&R Transfers- BOT Required | (90,000.00) | (50,000.00) | (50,000.00) |
| 1XTD30 | McConnell Hall Repurpose - Renov | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 8I1039 | For Capital Projects (not R&R) | 0.00 | 115,375.00 | 115,375.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 8I2010 | DMA Transfers In | 24,000.00 | 0.00 | 0.00 |
| 1XTD32 | Dimond Libr Re-commissioning (EEP) | 8I1039 | For Capital Projects (not R&R) | 87.50 | 213,785.10 | 213,785.10 |
| 1XTD33 | James Hall - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD34 | Congreve - Chiller Controls Modif | 8I2010 | DMA Transfers In | 0.00 | (100.00) | (100.00) |
| 1XTD35 | UNH West Stadium | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 8I1039 | For Capital Projects (not R&R) | 110,400.00 | 0.00 | 0.00 |
| 1XTD36 | Police Station Standby Generator | 8I2000 | R&R Transfers- BOT Required | 0.00 | (1,000.00) | (1,000.00) |
| 1XTD37 | Kingsbury Hall - New Office W257 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD38 | JEL Generator Start Switch Wiring | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD39 | Dimond Library Rm 352 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,168.90) | (1,168.90) |
| 1XTD40 | Browne Ctr Generator Installation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD41 | Morse - RCC Mech FP Improvements | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD41 | Morse - RCC Mech FP Improvements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD41 | Morse - RCC Mech FP Improvements | 8O1039 | For Capital Projects (not R&R) | (15,296.38) | 0.00 | 0.00 |
| 1XTD42 | Forest Park - Heating Line Replace | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD43 | NEC - Rm 214 Renovation (2012) | 8I1039 | For Capital Projects (not R&R) | 0.00 | (7.00) | (7.00) |
| 1XTD44 | Spaulding Rm 138 - Sea Water Lab | 8I2000 | R&R Transfers- BOT Required | (5,624.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTD45 | Morse-Main Entr Door-Vestibule Repl | 8I2010 | DMA Transfers In | 0.00 | 66,583.57 | 66,583.57 |
| 1XTD46 | Morse Hall Restroom Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD46 | Morse Hall Restroom Repairs | 8I2010 | DMA Transfers In | 0.00 | 164,565.30 | 164,565.30 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I1023 | IFB Transfers IN | 3,440,000.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I2000 | R&R Transfers- BOT Required | 0.00 | 1,925,000.00 | 1,925,000.00 |
| 1XTD48 | Roof Safety Restraint Systems | 8I1039 | For Capital Projects (not R&R) | 0.00 | 75,000.00 | 75,000.00 |
| 1XTD48 | Roof Safety Restraint Systems | 8I2010 | DMA Transfers In | 0.00 | 55,000.00 | 55,000.00 |
| 1XTD48 | Roof Safety Restraint Systems | 8O1039 | For Capital Projects (not R&R) | (74,000.00) | 0.00 | 0.00 |
| 1XTD48 | Roof Safety Restraint Systems | 8O2010 | DMA Transfers Out | (55,000.00) | 0.00 | 0.00 |
| 1XTD49 | NH Hall - Roof, Gutter & Fasia Rep | 8I2010 | DMA Transfers In | 0.00 | 85,102.60 | 85,102.60 |
| 1XTD50 | Rudman Hall - Middle Roof Repl | 8I2010 | DMA Transfers In | 184,241.23 | 46,900.00 | 46,900.00 |
| 1XTD51 | 1 Leavitt Lane Roof Repairs | 8I2010 | DMA Transfers In | 0.00 | 1,980.80 | 1,980.80 |
| 1XTD52 | Service Building Roof Replacement | 8I2010 | DMA Transfers In | 495,000.00 | 16,500.00 | 16,500.00 |
| 1XTD53 | College Rd Repair and Water Main | 8I1039 | For Capital Projects (not R&R) | 0.00 | 18,814.00 | 18,814.00 |
| 1XTD53 | College Rd Repair and Water Main | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD53 | College Rd Repair and Water Main | 8I2010 | DMA Transfers In | (4,642.18) | 610,000.00 | 610,000.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 18,084.29 | 18,084.29 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 8I2010 | DMA Transfers In | 0.00 | 2,178.21 | 2,178.21 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 8I2010 | DMA Transfers In | 0.00 | 455,172.82 | 455,172.82 |
| 1XTD56 | Field House Main Entrance Vestibule | 8I2010 | DMA Transfers In | (18,523.63) | 155,000.00 | 155,000.00 |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 8I1039 | For Capital Projects (not R&R) | (8,325.00) | 8,325.00 | 8,325.00 |
| 1XTD57 | Pettee Brook Dredging-Erosion Cntrl | 8I2010 | DMA Transfers In | 159,845.63 | 189,467.00 | 189,467.00 |
| 1XTD58 | Gregg Hall 5 Cooler Compr-Evap Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD59 | NEC - Mechanical VAV Rm 170 Accesss | 8I2000 | R&R Transfers- BOT Required | (68,901.35) | 1,986.24 | 1,986.24 |
| 1XTD60 | Service Bldg South Stairwell Repair | 8I2000 | R&R Transfers- BOT Required | 0.00 | 135.00 | 135.00 |
| 1XTD60 | Service Bldg South Stairwell Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 8I1039 | For Capital Projects (not R&R) | 7,450.00 | (117.00) | (117.00) |
| 1XTD61 | Parsons Hall Modifications-Repairs | 8I2010 | DMA Transfers In | 0.00 | 2,858.25 | 2,858.25 |
| 1XTD62 | Greenhouses-Back-up Heating System | 8I1039 | For Capital Projects (not R&R) | 0.00 | (6,407.50) | (6,407.50) |
| 1XTD63 | MUB - Kitchen Stove and Vent Hood | 8I1039 | For Capital Projects (not R&R) | 0.00 | (14,600.00) | (14,600.00) |
| 1XTD64 | MUB - Radio Station Renov (WUNH) | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD65 | Murkland Hall - Flood Repairs | 8I2010 | DMA Transfers In | 0.00 | (2,189.96) | (2,189.96) |
| 1XTD65 | Murkland Hall - Flood Repairs | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XTD65 | Murkland Hall - Flood Repairs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTD66 | Figment II - Demolition | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD69 | Transp Garage - Mechanical Repairs | 8I2010 | DMA Transfers In | 0.00 | (3,725.00) | (3,725.00) |
| 1XTD70 | PCAC Sprinkler Installation | 8I2010 | DMA Transfers In | 100,000.00 | 75,000.00 | 75,000.00 |
| 1XTD71 | Dimond Library - Fire Alarm | 8I2010 | DMA Transfers In | 91,000.00 | 300,000.00 | 300,000.00 |
| 1XTD72 | Jackson Lab - Main Entrance Stairs | 8I2010 | DMA Transfers In | 0.00 | 3,831.92 | 3,831.92 |
| 1XTD73 | Nesmith-Main Entrance Stair Repairs | 8I2010 | DMA Transfers In | 0.00 | 94,136.23 | 94,136.23 |
| 1XTD74 | University Entrance Sign Repairs | 8I2010 | DMA Transfers In | 0.00 | 2,008.00 | 2,008.00 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 8I2010 | DMA Transfers In | 35,000.00 | 44,550.00 | 44,550.00 |
| 1XTD77 | Kingsbury - AHU 1 & 2 Chilled Water | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 8I1039 | For Capital Projects (not R&R) | 890,000.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 8I2000 | R&R Transfers- BOT Required | 500,000.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 8I2010 | DMA Transfers In | 0.00 | 104,325.00 | 104,325.00 |
| 1XTD79 | Replace Obsolete BAS Controllers | 8I1039 | For Capital Projects (not R&R) | 0.00 | 10,200.00 | 10,200.00 |
| 1XTD79 | Replace Obsolete BAS Controllers | 8I2000 | R&R Transfers- BOT Required | 0.00 | 220,000.00 | 220,000.00 |
| 1XTD79 | Replace Obsolete BAS Controllers | 8I2010 | DMA Transfers In | (6,240.03) | 0.00 | 0.00 |
| 1XTD80 | NEC - Replace Backflow Preventer | 8I2010 | DMA Transfers In | 0.00 | (949.50) | (949.50) |
| 1XTD81 | Spaulding Hall-Tree Removal & Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 8I1039 | For Capital Projects (not R&R) | 8,175.00 | 69,273.95 | 69,273.95 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 281,315.00 | 281,315.00 |
| 1XTD83 | Morse Hall 104 Lab Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 425,000.00 | 425,000.00 |
| 1XTD84 | TEAL Classroom | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD85 | SAARC - Strategic Improvements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 20,000.00 | 20,000.00 |
| 1XTD85 | SAARC - Strategic Improvements | 8O2000 | R&R Transfers- BOT Required | 12,522.39 | (13,069.76) | (13,069.76) |
| 1XTD86 | Gables Exterior Lighting Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD88 | Sidewalk-Rail Platform to Nesmith | 8I2000 | R&R Transfers- BOT Required | 0.00 | (5,177.00) | (5,177.00) |
| 1XTD89 | Lot A Stairway Expansion | 8I2000 | R&R Transfers- BOT Required | 0.00 | (12,028.45) | (12,028.45) |
| 1XTD90 | Walkway - Main St to Demeritt Hall | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| 1XTD91 | Conant Square Reconstruction-Improv | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 0.00 | 0.00 |
| 1XTD91 | Conant Square Reconstruction-Improv | 8I2010 | DMA Transfers In | 83,120.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Walkway Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD93 | Academic Way Sidewalk Installation | 8I2000 | R&R Transfers- BOT Required | (5,638.00) | 10,000.00 | 10,000.00 |
| 1XTD94 | DPW Grounds & Roads Generator | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD94 | DPW Grounds & Roads Generator | 8I2010 | DMA Transfers In | 0.00 | 27,190.00 | 27,190.00 |
| 1XTD95 | Dimond Electr-IT Cluster frm McConn | 8I1039 | For Capital Projects (not R&R) | 0.00 | (56.00) | (56.00) |
| 1XTD96 | Babcock - Telecom Generator | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,291.70) | (1,291.70) |
| 1XTD97 | MUB - Telecom Hub Generator | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,955.70) | (1,955.70) |
| 1XTD98 | Barton Hall - Telecom Hub Generator | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,169.70) | (1,169.70) |
| 1XTD99 | Miscellaneous AC Replacements | 8I1039 | For Capital Projects (not R&R) | 0.00 | (614.00) | (614.00) |
| 1XTDMA | UNH Deferred Maint Assessments | 8I2010 | DMA Transfers In | 7,103,275.72 | 5,915,722.82 | 5,915,722.82 |
| 1XTDMA | UNH Deferred Maint Assessments | 8O2010 | DMA Transfers Out | (6,875,818.09) | (5,603,479.42) | (5,603,479.42) |
| 1XTDOC | Facilities Document Mgmt System | 8I1039 | For Capital Projects (not R&R) | 25,000.00 | 0.00 | 0.00 |
| 1XTE00 | Whittemore Ctr Roof Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 150,000.00 | 150,000.00 |
| 1XTE00 | Whittemore Ctr Roof Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | (132,500.77) | (132,500.77) |
| 1XTE01 | Kingsbury-Add Rm Conn to Generator | 8I1039 | For Capital Projects (not R&R) | (6,239.17) | 0.00 | 0.00 |
| 1XTE02 | Gregg Hall - Autoclave Replacement | 8I2010 | DMA Transfers In | (4,762.05) | 60,000.00 | 60,000.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 8I1039 | For Capital Projects (not R&R) | 425,650.00 | 11,683.00 | 11,683.00 |
| 1XTE04 | Field House Front Entry Paving | 8I1039 | For Capital Projects (not R&R) | 74,400.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE05 | Parking Lot C-Mill Rd Entrance Impr | 8I2000 | R&R Transfers- BOT Required | (6,292.00) | 0.00 | 0.00 |
| 1XTE06 | Huddleston - NW Stairs Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | (20,061.95) | (20,061.95) |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE09 | Site Stair-Morse Pkg Lot to S Drive | 8I2000 | R&R Transfers- BOT Required | (592.39) | 10,000.00 | 10,000.00 |
| 1XTE10 | Kingsbury Courtyard Improvements | 8I1039 | For Capital Projects (not R&R) | 19,756.08 | 32,730.00 | 32,730.00 |
| 1XTE10 | Kingsbury Courtyard Improvements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE11 | Nesmith Hall Walkway Bollards | 8I2000 | R&R Transfers- BOT Required | 0.00 | (6,743.00) | (6,743.00) |
| 1XTE12 | Huddleston Hall Bathroom Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 37,080.16 | 37,080.16 |
| 1XTE13 | 1 Leavitt Lane Data Center AC Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | (6,900.00) | (6,900.00) |
| 1XTE14 | Dimond Library Space Repurposing | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE15 | Dormitory Heating Hot Wtr Line Mods | 8I2010 | DMA Transfers In | 0.00 | (1,876.36) | (1,876.36) |
| 1XTE16 | Stoke Hall-Redirect Telecom Conduit | 8I1039 | For Capital Projects (not R&R) | 0.00 | (6,032.00) | (6,032.00) |
| 1XTE17 | Organic Dairy Facility Feeding Ctr | 8I1039 | For Capital Projects (not R&R) | (9,581.47) | 0.00 | 0.00 |
| 1XTE18 | New England Center Card Access | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE19 | Elliott Alumni Rm B04 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | (12,891.44) | (12,891.44) |
| 1XTE20 | Dimond Libr - Level 1 Office Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | (26,636.71) | (26,636.71) |
| 1XTE21 | Philbrook Chiller Plant Heat Exch | 8I1039 | For Capital Projects (not R&R) | 0.00 | 813.80 | 813.80 |
| 1XTE22 | Outdoor Pool Drain Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | (2,824.33) | (2,824.33) |
| 1XTE23 | Relocate Writing Ctr to Dimond Libr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE23 | Relocate Writing Ctr to Dimond Libr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 3,011.97 | 3,011.97 |
| 1XTE24 | AST Tank Registration & Upgrades | 8I1039 | For Capital Projects (not R&R) | 972.78 | 17,135.00 | 17,135.00 |
| 1XTE24 | AST Tank Registration & Upgrades | 8I2010 | DMA Transfers In | 2,248.16 | 25,200.00 | 25,200.00 |
| 1XTE25 | Nesmith Hall - NAVITAS Office Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,488.00) | (1,488.00) |
| 1XTE26 | Health Services-Phlebotomy Rm Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 21,747.50 | 21,747.50 |
| 1XTE27 | Fish Hatchery Generator-Tran Switch | 8I1039 | For Capital Projects (not R&R) | 0.00 | (3,615.00) | (3,615.00) |
| 1XTE28 | CSDC Security Initiatives & Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | (5,423.60) | (5,423.60) |
| 1XTE29 | CSDC Deck Repairs & Replacements | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,088.00) | (1,088.00) |
| 1XTE30 | MUB Restroom Renovations | 8I1039 | For Capital Projects (not R&R) | (10,367.35) | 185,961.00 | 185,961.00 |
| 1XTE31 | Cowell Stadium Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 100,000.00 | 100,000.00 |
| 1XTE32 | New England Center Card Access | 8I1039 | For Capital Projects (not R&R) | (2,231.50) | 34,659.00 | 34,659.00 |
| 1XTE33 | Smith Hall Boiler Exhaust Modif | 8I1039 | For Capital Projects (not R&R) | 0.00 | 34,589.00 | 34,589.00 |
| 1XTE33 | Smith Hall Boiler Exhaust Modif | 8I2000 | R&R Transfers- BOT Required | 0.00 | 3,800.00 | 3,800.00 |
| 1XTE33 | Smith Hall Boiler Exhaust Modif | 8I2010 | DMA Transfers In | 0.00 | 23,765.00 | 23,765.00 |
| 1XTE34 | Craft Cottage - Replace Lighting | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE35 | Rec Field Scoreboard Installations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 3,943.00 | 3,943.00 |
| 1XTE36 | NH Hall - Phys Lab Sound Dampening | 8I1039 | For Capital Projects (not R&R) | 0.00 | 3,376.92 | 3,376.92 |
| 1XTE37 | Hewitt Annex - Relocate NHVDL | 8I2000 | R&R Transfers- BOT Required | 0.00 | 60,780.50 | 60,780.50 |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | 8I1039 | For Capital Projects (not R&R) | 0.00 | 3,250.00 | 3,250.00 |
| 1XTE40 | Stadium Lighting | 8I2000 | R&R Transfers- BOT Required | 1,200,000.00 | 0.00 | 0.00 |
| 1XTE41 | EAC-B08A & B08AB Work Stations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 7,776.78 | 7,776.78 |
| 1XTE42 | Ham-Smith & Nesmith-ESL Classrooms | 8I1039 | For Capital Projects (not R&R) | 0.00 | 24,338.27 | 24,338.27 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| 1XTE43 | Spaulding - RM G18 AC Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 11,941.00 | 11,941.00 |
| 1XTE44 | Zais Hall-Minor Repairs & Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 19,102.00 | 19,102.00 |
| 1XTE45 | Demeritt Hall - Fire Damage Repairs | 8I2010 | DMA Transfers In | 0.00 | 34,859.66 | 34,859.66 |
| 1XTE46 | 1 Leavitt Lane - HVAC Modifications | 8I2000 | R&R Transfers- BOT Required | 0.00 | 26,000.00 | 26,000.00 |
| 1XTE47 | Huddleston Hall Mech Rm Ventilation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 892.50 | 892.50 |
| 1XTE48 | Huddleston Hall Water Infiltration | 8I2000 | R&R Transfers- BOT Required | 0.00 | 33,000.00 | 33,000.00 |
| 1XTE48 | Huddleston Hall Water Infiltration | 8I2010 | DMA Transfers In | 115,000.00 | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 8I1039 | For Capital Projects (not R&R) | 77,000.00 | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 8I2000 | R&R Transfers- BOT Required | 0.00 | 50,000.00 | 50,000.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 8I2010 | DMA Transfers In | 75,000.00 | 0.00 | 0.00 |
| 1XTE50 | Burley Demeritt Farm Paving Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 52,360.00 | 52,360.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | 6,852.05 | 19,517.90 | 19,517.90 |
| 1XTE52 | Parsons Hall - N148 Lab Fit Up | 8I1039 | For Capital Projects (not R&R) | 0.00 | 53,924.37 | 53,924.37 |
| 1XTE53 | Holloway Expansion and Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 450,000.00 | 450,000.00 |
| 1XTE56 | Woodman Farm - Entr Gate Power | 8I1039 | For Capital Projects (not R&R) | (1,500.00) | 13,180.00 | 13,180.00 |
| 1XTE57 | James Hall - Room G40G Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 72,505.50 | 72,505.50 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 8I1039 | For Capital Projects (not R&R) | 0.00 | 810.86 | 810.86 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 8I2010 | DMA Transfers In | 19,879.82 | 0.00 | 0.00 |
| 1XTE59 | T-Hall Room G01A Office Reconfig | 8I2000 | R&R Transfers- BOT Required | 0.00 | 41,532.10 | 41,532.10 |
| 1XTE60 | Utility Pit-Academic Way-McConnell | 8I2000 | R&R Transfers- BOT Required | (4,055.00) | 17,300.00 | 17,300.00 |
| 1XTE60 | Utility Pit-Academic Way-McConnell | 8I2010 | DMA Transfers In | (7,860.32) | 125,150.00 | 125,150.00 |
| 1XTE61 | Morse 220, 332, 333-Paint and Furn | 8I1039 | For Capital Projects (not R&R) | 0.00 | 17,236.59 | 17,236.59 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | 8I1039 | For Capital Projects (not R&R) | (9,750.38) | 155,447.20 | 155,447.20 |
| 1XTE63 | Heat Line Replacements-Academic Way | 8I2010 | DMA Transfers In | 0.00 | 214,797.17 | 214,797.17 |
| 1XTE64 | Parsons Hall - Electron Microscope | 8I2000 | R&R Transfers- BOT Required | (51,071.64) | 1,100,000.00 | 1,100,000.00 |
| 1XTE65 | Mechanical Room Modifications | 8I2000 | R&R Transfers- BOT Required | 0.00 | 1,830.00 | 1,830.00 |
| 1XTE65 | Mechanical Room Modifications | 8I2010 | DMA Transfers In | 17,462.28 | 3,825.00 | 3,825.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 223,800.00 | 223,800.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 8I2010 | DMA Transfers In | 216,468.91 | 14,000.00 | 14,000.00 |
| 1XTE67 | Gables A, B, C Renovations | 8I1023 | IFB Transfers IN | 3,299,238.08 | 0.00 | 3,795,400.68 |
| 1XTE67 | Gables A, B, C Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 103,690.00 | 103,690.00 |
| 1XTE68 | Heat Lines-Field Hse to Barton-Cole | 8I1039 | For Capital Projects (not R&R) | 0.00 | 60,204.15 | 60,204.15 |
| 1XTE68 | Heat Lines-Field Hse to Barton-Cole | 8I2010 | DMA Transfers In | 0.00 | 110,045.22 | 110,045.22 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 5,310.00 | 5,310.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 8I1039 | For Capital Projects (not R&R) | 1,021,152.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE71 | Nesmith Hall - Admin-Classroom Swap | 8I1039 | For Capital Projects (not R&R) | 0.00 | 9,215.50 | 9,215.50 |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | 8I1039 | For Capital Projects (not R&R) | 0.00 | 10,732.00 | 10,732.00 |
| 1XTE73 | Rudman Hall Classroom Mods - STEM | 8I1039 | For Capital Projects (not R&R) | (9,288.07) | 59,844.00 | 59,844.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 8I1039 | For Capital Projects (not R&R) | 398,295.00 | 83,500.00 | 83,500.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | 8I2000 | R&R Transfers- BOT Required | 936,795.00 | 0.00 | 0.00 |
| 1XTE75 | Smith Hall - Misc Repairs | 8I2000 | R&R Transfers- BOT Required | (353.19) | 3,693.00 | 3,693.00 |
| 1XTE76 | Dimond Libr Room 131 Reconfig | 8I1039 | For Capital Projects (not R&R) | (15.26) | 9,330.00 | 9,330.00 |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | 8I1039 | For Capital Projects (not R&R) | (4,100.38) | 139,671.00 | 139,671.00 |
| 1XTE78 | Ham-Smith Steam Damage Repairs | 8I2010 | DMA Transfers In | 0.00 | 39,130.54 | 39,130.54 |
| 1XTE79 | Fence Repairs - Campus | 8I1039 | For Capital Projects (not R&R) | 0.00 | 13,027.00 | 13,027.00 |
| 1XTE79 | Fence Repairs - Campus | 8I2010 | DMA Transfers In | 0.00 | 920.00 | 920.00 |
| 1XTE80 | Service Bldg Rm 109 Reconfigure | 8I1039 | For Capital Projects (not R&R) | (1,145.45) | 10,620.00 | 10,620.00 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | 8I2010 | DMA Transfers In | 15,000.00 | 70,000.00 | 70,000.00 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | 8I2010 | DMA Transfers In | 69,000.00 | 6,000.00 | 6,000.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 21,120.00 | 21,120.00 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | 8I2010 | DMA Transfers In | 10,000.00 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 8I1023 | IFB Transfers IN | 1,427,905.83 | 0.00 | 0.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | 8I1039 | For Capital Projects (not R&R) | 9,357.37 | 1,123,000.00 | 1,123,000.00 |
| 1XTE85 | James Hall Sprinkler Flood Repairs | 8I2000 | R&R Transfers- BOT Required | (3,399.78) | 60,000.00 | 60,000.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 8I2010 | DMA Transfers In | 95,000.00 | 0.00 | 0.00 |
| 1XTE87 | Jackson Lab Lower Roof-Chimney | 8I2000 | R&R Transfers- BOT Required | (500.00) | 6,000.00 | 6,000.00 |
| 1XTE87 | Jackson Lab Lower Roof-Chimney | 8I2010 | DMA Transfers In | 39,000.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 8I2000 | R&R Transfers- BOT Required | 320,000.00 | 100,000.00 | 100,000.00 |
| 1XTE89 | McConnell - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 419,730.78 | 0.00 | 0.00 |
| 1XTE89 | McConnell - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (327,717.36) | 0.00 | 0.00 |
| 1XTE89 | McConnell - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (92,013.42) | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 8I1023 | IFB Transfers IN | 4,474,908.83 | 0.00 | 25,091.17 |
| 1XTE90 | Outdoor Pool | 8I2000 | R&R Transfers- BOT Required | 0.00 | 50,000.00 | 50,000.00 |
| 1XTE91 | James Hall Steam Converter Repl | 8I2010 | DMA Transfers In | 30,694.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 8I2010 | DMA Transfers In | 250,000.00 | 0.00 | 0.00 |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep | 8I2000 | R&R Transfers- BOT Required | (1,184.58) | 100,000.00 | 100,000.00 |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (11,835.40) | (11,835.40) |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep | 8I2000 | R&R Transfers- BOT Required | (1,750.00) | 33,259.77 | 33,259.77 |
| 1XTE96 | Quad Way Heating Line Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 49,600.00 | 49,600.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 8I2010 | DMA Transfers In | 645,000.00 | 185,000.00 | 185,000.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 8I2000 | R&R Transfers- BOT Required | 0.00 | 17,400.00 | 17,400.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 8I2010 | DMA Transfers In | 130,000.00 | 0.00 | 0.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 8I2000 | R&R Transfers- BOT Required | 0.00 | 17,550.00 | 17,550.00 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | 8I2010 | DMA Transfers In | 114,000.00 | 36,000.00 | 36,000.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 8I2010 | DMA Transfers In | 120,000.00 | 0.00 | 0.00 |
| 1XTECO | Ecoline Renwal and Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 200,000.00 | 200,000.00 |
| 1XTF00 | Spaulding VAT Abatement G07 & G27 | 8I2010 | DMA Transfers In | 10,741.00 | 50,000.00 | 50,000.00 |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 8I2010 | DMA Transfers In | 190,000.00 | 0.00 | 0.00 |
| 1XTF03 | Smith Hall Front Door Repair-Repl | 8I2010 | DMA Transfers In | (1,358.40) | 6,000.00 | 6,000.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 15,443.45 | 15,443.45 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 8I2010 | DMA Transfers In | 641,000.00 | 172,827.18 | 172,827.18 |
| 1XTF05 | Road Repair-Stillings & Adams West | 8I1039 | For Capital Projects (not R&R) | 221,029.41 | 0.00 | 0.00 |
| 1XTF05 | Road Repair-Stillings & Adams West | 8I2010 | DMA Transfers In | 58,571.68 | 40,533.00 | 40,533.00 |
| 1XTF08 | Dairy Nutrition Research Flood Rep | 8I2000 | R&R Transfers- BOT Required | 0.00 | 21,120.80 | 21,120.80 |
| 1XTF09 | Morse Hall Room 103 Lab Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 18,643.00 | 18,643.00 |
| 1XTF10 | Solar Mercury Turbine Core Change | 8I1039 | For Capital Projects (not R&R) | 0.00 | 586,682.00 | 586,682.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 8I1039 | For Capital Projects (not R&R) | 300,000.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 8I2000 | R&R Transfers- BOT Required | 1,450,000.00 | 239,219.50 | 239,219.50 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 8I2010 | DMA Transfers In | 200,000.00 | 0.00 | 0.00 |
| 1XTF12 | Elliott Alumni Center - Card Access | 8I1039 | For Capital Projects (not R&R) | (5,610.35) | 31,995.00 | 31,995.00 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 200,000.00 | 200,000.00 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | 8I2000 | R&R Transfers- BOT Required | 154,587.74 | 50,000.00 | 50,000.00 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | 8O1039 | For Capital Projects (not R&R) | (180,073.00) | 0.00 | 0.00 |
| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | 8I1039 | For Capital Projects (not R&R) | 0.00 | 8,900.00 | 8,900.00 |
| 1XTF16 | Ham-Smith Writing Ctr Suite Renov | 8I1039 | For Capital Projects (not R&R) | (2,363.70) | 16,000.00 | 16,000.00 |
| 1XTF17 | Horton Hall Office Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 699,623.00 | 699,623.00 |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 27,286.50 | 27,286.50 |
| 1XTF19 | Gregg Hall 447G Glass Washer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 13,796.00 | 13,796.00 |
| 1XTF20 | Campus Bollards-Install-Repl-Repair | 8I2010 | DMA Transfers In | 0.00 | 1,900.00 | 1,900.00 |
| 1XTF21 | ADA Area of Refuge Projects | 8I2000 | R&R Transfers- BOT Required | 22,092.00 | 2,800.00 | 2,800.00 |
| 1XTF22 | Perpetuity Hall HVAC Syst Balancing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 16,072.00 | 16,072.00 |
| 1XTF23 | Dimond Library Exterior Repairs | 8I2000 | R&R Transfers- BOT Required | (2,733.75) | 20,000.00 | 20,000.00 |
| 1XTF24 | Horton Hall Water Damage Repairs | 8I2000 | R&R Transfers- BOT Required | (422.85) | 23,511.02 | 23,511.02 |
| 1XTF24 | Horton Hall Water Damage Repairs | 8I2010 | DMA Transfers In | 44,784.42 | 0.00 | 0.00 |
| 1XTF24 | Horton Hall Water Damage Repairs | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (4,208.11) | (4,208.11) |
| 1XTF24 | Horton Hall Water Damage Repairs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,955.00) | (1,955.00) |
| 1XTF25 | Holloway Food Station Improvements | 8I1039 | For Capital Projects (not R&R) | 0.00 | 85,500.00 | 85,500.00 |
| 1XTF26 | Hewitt Hall Room 220 Modifications | 8I1039 | For Capital Projects (not R&R) | (3,736.62) | 42,935.00 | 42,935.00 |
| 1XTF27 | Police Station Carport Heat Install | 8I2000 | R&R Transfers- BOT Required | 33,390.00 | 4,500.00 | 4,500.00 |
| 1XTF28 | Spaulding Hall AHU Steam Coil Repl | 8I2010 | DMA Transfers In | 16,869.00 | 5,000.00 | 5,000.00 |
| 1XTF29 | MUB South Deck Awning | 8I1039 | For Capital Projects (not R&R) | 6,159.40 | 21,327.60 | 21,327.60 |
| 1XTF30 | Kingsbury Hall - Card Access | 8I1039 | For Capital Projects (not R&R) | (2,142.75) | 42,375.00 | 42,375.00 |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl | 8I2000 | R&R Transfers- BOT Required | 0.00 | 52,050.00 | 52,050.00 |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl | 8I2010 | DMA Transfers In | 2,737.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 8I1039 | For Capital Projects (not R&R) | 15,296.38 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 8I2000 | R&R Transfers- BOT Required | 0.00 | 150,000.00 | 150,000.00 |
| 1XTF34 | Flow Physics Fac Acoustic Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 14,300.00 | 14,300.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 8I1039 | For Capital Projects (not R&R) | 422,150.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | 8I2000 | R&R Transfers- BOT Required | 60,000.00 | 750,000.00 | 750,000.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 40,000.00 | 40,000.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 218,531.91 | 218,531.91 |
| 1XTF38 | Grounds & Roads Equipment Wash Bay | 8I1039 | For Capital Projects (not R&R) | 50,000.00 | 0.00 | 0.00 |
| 1XTF39 | Hood House - Interior Renov & Modif | 8I2000 | R&R Transfers- BOT Required | 1,150.00 | 9,515.00 | 9,515.00 |
| 1XTF40 | Dimond Libr - Rm 312 Modifications | 8I1039 | For Capital Projects (not R&R) | 655.00 | 13,038.00 | 13,038.00 |
| 1XTF41 | Dimond Libr-Add Lighting Level III | 8I1039 | For Capital Projects (not R&R) | 0.00 | 6,015.00 | 6,015.00 |
| 1XTF42 | Ham-Smith SFMO Life Safety Review | 8I2000 | R&R Transfers- BOT Required | (5,635.93) | 9,000.00 | 9,000.00 |
| 1XTF42 | Ham-Smith SFMO Life Safety Review | 8I2010 | DMA Transfers In | 30,320.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTF43 | Dimond Libr 360A Minor Renovations | 8I1039 | For Capital Projects (not R&R) | (3,741.00) | 10,101.00 | 10,101.00 |
| 1XTF44 | CSDC Replacement Building | 8I1039 | For Capital Projects (not R&R) | 3,630.00 | 18,040.00 | 18,040.00 |
| 1XTF45 | Telecom AC Infrastructure Study | 8I1039 | For Capital Projects (not R&R) | 811,344.00 | 9,800.00 | 9,800.00 |
| 1XTF46 | PCAC Art Gallery Work Area | 8I1039 | For Capital Projects (not R&R) | 12,072.88 | 14,495.00 | 14,495.00 |
| 1XTF47 | Hewitt-Reconfig Offices 190 & 306 | 8I1039 | For Capital Projects (not R&R) | (3,288.40) | 36,135.00 | 36,135.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 8I1039 | For Capital Projects (not R&R) | 17,957.00 | 6,000.00 | 6,000.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 8I2010 | DMA Transfers In | 250.00 | 0.00 | 0.00 |
| 1XTF49 | President's House Patio Suppt Walls | 8I2010 | DMA Transfers In | 15,586.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | 20,911.00 | 3,103.00 | 3,103.00 |
| 1XTF51 | President's House Roof Repairs | 8I2010 | DMA Transfers In | 33,750.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 8I1039 | For Capital Projects (not R&R) | 348,017.00 | 0.00 | 0.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 8I1039 | For Capital Projects (not R&R) | 426,638.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF54 | COE - Misc Repairs & Upgrades | 8I2010 | DMA Transfers In | 0.00 | 2,178.00 | 2,178.00 |
| 1XTF55 | MUB Lactation Room - Floor 3 | 8I2000 | R&R Transfers- BOT Required | 132,500.00 | 7,600.00 | 7,600.00 |
| 1XTF56 | Security Camera Installations | 8I1039 | For Capital Projects (not R&R) | (1,329.00) | 2,404.00 | 2,404.00 |
| 1XTF57 | Hood House Fire Alarm System | 8I2010 | DMA Transfers In | 10,000.00 | 0.00 | 0.00 |
| 1XTF58 | MacFarlane Greenhouse Fence Install | 8I1039 | For Capital Projects (not R&R) | 6,850.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 8I1039 | For Capital Projects (not R&R) | 11,750.00 | 10,000.00 | 10,000.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 8I1039 | For Capital Projects (not R&R) | 419,895.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 8I2000 | R&R Transfers- BOT Required | 600,000.00 | 0.00 | 0.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | 8I2010 | DMA Transfers In | 13,100.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 8I1023 | IFB Transfers IN | 4,500,000.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 8I1039 | For Capital Projects (not R&R) | 2,502,520.00 | 0.00 | 0.00 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | 8I1039 | For Capital Projects (not R&R) | 19,130.00 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 8I2010 | DMA Transfers In | 20,256.27 | 0.00 | 0.00 |
| 1XTF65 | NH Hall - Minor Repairs-Upgrades | 8I2010 | DMA Transfers In | 1,142.54 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 8I1039 | For Capital Projects (not R&R) | 2,000,000.00 | 0.00 | 0.00 |
| 1XTF68 | Digital Sign Installations - CHHS | 8I1039 | For Capital Projects (not R&R) | 15,000.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 8I1039 | For Capital Projects (not R&R) | 4,500.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 8I1039 | For Capital Projects (not R&R) | 187,236.00 | 0.00 | 0.00 |
| 1XTF71 | PCAC Flood Clean-up and Repairs | 8I2010 | DMA Transfers In | 30,379.35 | 0.00 | 0.00 |
| 1XTF72 | Loading Dock Expansion - Repaving | 8I1039 | For Capital Projects (not R&R) | 118,616.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 8I1039 | For Capital Projects (not R&R) | 148,000.00 | 0.00 | 0.00 |
| 1XTF74 | Barton-Cole Retro-commissioning | 8I1039 | For Capital Projects (not R&R) | 77,595.00 | 0.00 | 0.00 |
| 1XTF75 | PCAC Drainage Modifications | 8I2010 | DMA Transfers In | 89,270.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | 8I1039 | For Capital Projects (not R&R) | 103,343.00 | 0.00 | 0.00 |
| 1XTF77 | Parsons Hall N150 Lab Fit-up | 8I1039 | For Capital Projects (not R&R) | 13,025.26 | 0.00 | 0.00 |
| 1XTF78 | Horton Hall - COLA IT Suite | 8I1039 | For Capital Projects (not R&R) | 58,449.84 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 8I1039 | For Capital Projects (not R&R) | 305,000.00 | 0.00 | 0.00 |
| 1XTF80 | Whittemore Upgrades to Fiber Optic | 8I1039 | For Capital Projects (not R&R) | 7,959.43 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 8I1039 | For Capital Projects (not R&R) | 128,119.00 | 0.00 | 0.00 |
| 1XTF82 | Paul College Irrigation System | 8I1039 | For Capital Projects (not R&R) | 13,054.50 | 0.00 | 0.00 |
| 1XTF83 | Parsons South Wing Foundation Rep | 8I2010 | DMA Transfers In | 28,079.94 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 8I1039 | For Capital Projects (not R&R) | 55,000.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 8I2010 | DMA Transfers In | 55,000.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 8I2010 | DMA Transfers In | 20,000.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 8I2010 | DMA Transfers In | 375,000.00 | 0.00 | 0.00 |
| 1XTF87 | CSDC Retro-commissioning-Balancing | 8I2010 | DMA Transfers In | 7,000.00 | 0.00 | 0.00 |
| 1XTF88 | Water Plant Repairs-Improvements | 8I1039 | For Capital Projects (not R&R) | 35,000.00 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | 8I1039 | For Capital Projects (not R&R) | 81,721.93 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | 8I1039 | For Capital Projects (not R&R) | 7,080.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 8I1039 | For Capital Projects (not R&R) | 19,000.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 8I2010 | DMA Transfers In | 6,000.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 8I1039 | For Capital Projects (not R&R) | 341,540.80 | 0.00 | 0.00 |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | 8I1039 | For Capital Projects (not R&R) | 11,468.00 | 0.00 | 0.00 |
| 1XTF94 | Kingsbury Hall - Divide Room S344 | 8I1039 | For Capital Projects (not R&R) | 23,973.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 8I1039 | For Capital Projects (not R&R) | 88,875.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 8I2000 | R&R Transfers- BOT Required | 250,000.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 8I1039 | For Capital Projects (not R&R) | 8,000.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 8I2000 | R&R Transfers- BOT Required | 49,800.00 | 0.00 | 0.00 |
| 1XTF99 | Dimond Level G Heating Line Repl | 8I2010 | DMA Transfers In | 156,427.00 | 0.00 | 0.00 |
| 1XTFMS | FAMIS System Upgrade | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTFMS | FAMIS System Upgrade | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTFMS | FAMIS System Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTFMS | FAMIS System Upgrade | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTG00 | Burley-Demeritt Farmhse-Weatherize | 8I1039 | For Capital Projects (not R&R) | 3,110.00 | 0.00 | 0.00 |
| 1XTG00 | Burley-Demeritt Farmhse-Weatherize | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 8I1039 | For Capital Projects (not R&R) | 118,975.00 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | 8I1039 | For Capital Projects (not R&R) | 72,792.08 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | 8I1039 | For Capital Projects (not R&R) | 12,420.00 | 0.00 | 0.00 |
| 1XTG05 | Dimond Level G Compact Shelving | 8I1039 | For Capital Projects (not R&R) | 2,073.50 | 0.00 | 0.00 |
| 1XTG06 | MUB 300 Level - Life Safety Modif | 8I1039 | For Capital Projects (not R&R) | 29,433.00 | 0.00 | 0.00 |
| 1XTG07 | Morrill Hall - Digital Sign Install | 8I1039 | For Capital Projects (not R&R) | 4,319.00 | 0.00 | 0.00 |
| 1XTG08 | Kingman Farm Pump House Repairs | 8I1039 | For Capital Projects (not R&R) | 32,795.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 8I1039 | For Capital Projects (not R&R) | 933,000.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | 8I1039 | For Capital Projects (not R&R) | 7,239.80 | 0.00 | 0.00 |
| 1XTG11 | West Edge Light Pole Replacement | 8I2010 | DMA Transfers In | 9,086.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | 8I1039 | For Capital Projects (not R&R) | 14,922.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 8I2010 | DMA Transfers In | 87,400.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 8I2010 | DMA Transfers In | 68,600.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 8I2010 | DMA Transfers In | 16,100.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 8I2010 | DMA Transfers In | 143,000.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 8I2010 | DMA Transfers In | 39,000.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | 8I1039 | For Capital Projects (not R&R) | 5,000.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 8I2010 | DMA Transfers In | 100,000.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 8I2010 | DMA Transfers In | 60,000.00 | 0.00 | 0.00 |
| 1XTG23 | Presidents House Windows-Doors Repl | 8I2000 | R&R Transfers- BOT Required | 1,080.00 | 0.00 | 0.00 |
| 1XTG23 | Presidents House Windows-Doors Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 8I2010 | DMA Transfers In | 5,000.00 | 0.00 | 0.00 |
| 1XTG26 | Service Bldg-Repl Isolation Valves | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg - Heating Line Repl | 8I2010 | DMA Transfers In | 5,000.00 | 0.00 | 0.00 |
| 1XTG28 | Dimond Library Heat Exchanger Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 8I2010 | DMA Transfers In | 63,000.00 | 0.00 | 0.00 |
| 1XTG31 | NEC - Elevator Upgrades & Repairs | 8I2010 | DMA Transfers In | 23,838.99 | 0.00 | 0.00 |
| 1XTG32 | Parsons-West Wing Water Damage Rep | 8I2010 | DMA Transfers In | 64,932.73 | 0.00 | 0.00 |
| 1XTG33 | Holloway Commons-Elevator Improv | 8I1039 | For Capital Projects (not R&R) | 43,925.00 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | 8I2010 | DMA Transfers In | 155,000.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 8I1039 | For Capital Projects (not R&R) | 9,950.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 8I1039 | For Capital Projects (not R&R) | 32,026.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 8I1039 | For Capital Projects (not R&R) | 3,500.00 | 0.00 | 0.00 |
| 1XTG38 | Sub Station 3 - Replace Transformer | 8I1039 | For Capital Projects (not R&R) | 280,000.00 | 0.00 | 0.00 |
| 1XTG39 | Madbury Commons Lease - Furniture | 8I1039 | For Capital Projects (not R&R) | 27,140.00 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | 8I1039 | For Capital Projects (not R&R) | 47,201.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 8I2010 | DMA Transfers In | 70,000.00 | 0.00 | 0.00 |
| 1XTG42 | Morrill Hall 1st Flr-Repl 2 Windows | 8I2010 | DMA Transfers In | 12,000.00 | 0.00 | 0.00 |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods | 8I1039 | For Capital Projects (not R&R) | 33,400.00 | 0.00 | 0.00 |
| 1XTG44 | Pettee Brook Mitigation 2015 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 8I1039 | For Capital Projects (not R&R) | 28,550.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 8I2010 | DMA Transfers In | 25,000.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 8I1039 | For Capital Projects (not R&R) | 20,000.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 8I1039 | For Capital Projects (not R&R) | 3,320.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | 8I2010 | DMA Transfers In | 18,000.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 8I1039 | For Capital Projects (not R&R) | 296.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 8I2000 | R&R Transfers- BOT Required | 60,000.00 | 0.00 | 0.00 |
| 1XTG51 | Presidents Hse-Porch Encl-ADA Mods | 8I2010 | DMA Transfers In | 18,000.00 | 0.00 | 0.00 |
| 1XTG52 | 18 Waterworks Roof Repair - Repl | 8I2010 | DMA Transfers In | 45,000.00 | 0.00 | 0.00 |
| 1XTG53 | Presidents House Repairs-SAARC | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 0.00 | 0.00 |
| 1XTG53 | Presidents House Repairs-SAARC | 8O2000 | R&R Transfers- BOT Required | (1,378.65) | 0.00 | 0.00 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 8I2000 | R&R Transfers- BOT Required | 200,000.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 8I1039 | For Capital Projects (not R&R) | 241,395.00 | 0.00 | 0.00 |
| 1XTG56 | Whittemore - Ice Sensor Syst Power | 8I1039 | For Capital Projects (not R&R) | 3,975.00 | 0.00 | 0.00 |
| 1XTG57 | Rudman Hall G15 Office Space Config | 8I1039 | For Capital Projects (not R&R) | 47,300.00 | 0.00 | 0.00 |
| 1XTG58 | Edgewood Rd Pedestrian Fence Repl | 8I2010 | DMA Transfers In | 4,550.00 | 0.00 | 0.00 |
| 1XTG59 | Hewitt Hall Flood Repairs | 8I2010 | DMA Transfers In | 18,940.03 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTG60 | Quad Wy HVT045-HHW Expansion Joints | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 8I1039 | For Capital Projects (not R&R) | 100,000.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG63 | Huddleston - Interior Repairs G03 | 8I2010 | DMA Transfers In | 1,000.00 | 0.00 | 0.00 |
| 1XTG64 | Hewitt Space Renovation-139 and 141 | 8I1039 | For Capital Projects (not R&R) | 116,717.00 | 0.00 | 0.00 |
| 1XTG65 | Dimond Library-Stack Lighting Mods | 8I1039 | For Capital Projects (not R&R) | 4,925.00 | 0.00 | 0.00 |
| 1XTG65 | Dimond Library-Stack Lighting Mods | 8I2010 | DMA Transfers In | 23,700.00 | 0.00 | 0.00 |
| 1XTG66 | MUB - New Deck Railings | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG68 | Horton Hall Egress Door Hardware | 8I2010 | DMA Transfers In | 17,000.00 | 0.00 | 0.00 |
| 1XTG69 | Kingsbury N113 & N121 VCT Flooring | 8I2010 | DMA Transfers In | 2,000.00 | 0.00 | 0.00 |
| 1XTG70 | UNHM Computer Store Security Camera | 8I1039 | For Capital Projects (not R&R) | 4,297.00 | 0.00 | 0.00 |
| 1XTG71 | Hewitt Annex Demolition | 8I2000 | R&R Transfers- BOT Required | 110,000.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 8I1039 | For Capital Projects (not R&R) | 258,265.00 | 0.00 | 0.00 |
| 1XTG73 | Kingsbury Hall Atrium Study | 8I1039 | For Capital Projects (not R&R) | 75,000.00 | 0.00 | 0.00 |
| 1XTG74 | Parsons Hall Rm W230 Modifications | 8I1039 | For Capital Projects (not R&R) | 14,500.00 | 0.00 | 0.00 |
| 1XTG75 | Fume Hood Alarm Upgrades | 8I1039 | For Capital Projects (not R&R) | 4,700.00 | 0.00 | 0.00 |
| 1XTG76 | Spaulding Sewer Vent-Mech Syst Repl | 8I2010 | DMA Transfers In | 150,000.00 | 0.00 | 0.00 |
| 1XTG77 | COE - HVAC 1 & 2 Sound Reduction | 8I1039 | For Capital Projects (not R&R) | 6,700.00 | 0.00 | 0.00 |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | 8I1039 | For Capital Projects (not R&R) | 32,476.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall - Eval Chilled Wtr Capacity | 8I2000 | R&R Transfers- BOT Required | 12,000.00 | 0.00 | 0.00 |
| 1XTG80 | West Edge Mods for LED Printer | 8I1039 | For Capital Projects (not R&R) | 7,500.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 8I1039 | For Capital Projects (not R&R) | 35,740.00 | 0.00 | 0.00 |
| 1XTG82 | Cole Hall Carpet-Electr Rm 141-142 | 8I1039 | For Capital Projects (not R&R) | 27,800.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 8I2010 | DMA Transfers In | 509.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8I1039 | For Capital Projects (not R&R) | 765,000.00 | 918,703.59 | 918,703.59 |
| 1XTGEN | University Operations Equipment 09 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8O1039 | For Capital Projects (not R&R) | (449,805.00) | (75,000.00) | (75,000.00) |
| 1XTGRN | Grounds Equipment Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTGRN | Grounds Equipment Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 8I1039 | For Capital Projects (not R&R) | 49,500.00 | 0.00 | 0.00 |
| 1XTOM1 | Central Receiving Overhead Door | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTOM1 | Central Receiving Overhead Door | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTOM2 | FAMIS Key Control Inventory | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTOM2 | FAMIS Key Control Inventory | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTOM2 | FAMIS Key Control Inventory | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8I1039 | For Capital Projects (not R&R) | 400,000.00 | 725,000.00 | 725,000.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 1,411.70 | 1,411.70 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTSBA | Service Bldg AirQuality Remediation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTSBA | Service Bldg AirQuality Remediation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTSBA | Service Bldg AirQuality Remediation | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTTRN | 10 WestEdge Training Fac Renovation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTTRN | 10 WestEdge Training Fac Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XU001 | UNH Unexpended Repair & Replacement | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (0.26) | (0.26) |
| 1XU001 | UNH Unexpended Repair & Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XU002 | UNH Unexpended Repair & Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XU002 | UNH Unexpended Repair & Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XU002 | UNH Unexpended Repair & Replacement | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XU002 | UNH Unexpended Repair & Replacement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XU006 | UNH Operations Proceeds Milne Mine | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XU007 | UNH Ag&Sat Satellite Link | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XU008 | UNH Vehicle Replacement Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XU009 | UNH Unexpended Plant | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XU009 | UNH Unexpended Plant | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XU010 | UNH Foundation Space Project | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 8I1039 | For Capital Projects (not R&R) | 2,096,438.07 | 60,000.00 | 60,000.00 |
| 1XX001 | CES Copy Machine Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XX003 | CES Copy Machine Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XX003 | CES Copy Machine Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XX004 | CES Forestry Copy Machine Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XX005 | CES Vehicle Maintenance | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XX007 | IOL Equipment Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XX007 | IOL Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | (26,286.22) | (26,286.22) |
| 1ZJ004 | Swing Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | (20.13) | 0.00 | 0.00 |
| 1ZJ007 | Irish Student Organization | 8O1009 | NonMand Tran Out-Int Desig Fnds | (28.00) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (849,595.30) | 16,428,388.43 | 13,556,136.38 |
| ****Net Above Line** | | | | **2,321,577.34** | **43,385,858.40** | **62,534,915.44** |
| ***Net 1D - UNH - Durham** | | | | **2,321,577.34** | **43,385,858.40** | **62,534,915.44** |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 1UH000 | UNH Law Educational & General | 5101H1 | Res Grad Tuit-UNH Law Flat Rate | 2,491,030.00 | 3,725,374.00 | 3,752,372.00 |
| ***Total Resident tuition | | | | 2,491,030.00 | 3,725,374.00 | 3,752,372.00 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 1UH000 | UNH Law Educational & General | 511100 | Non-Resident Graduate Tuition | 0.00 | 13,295.00 | 13,295.00 |
| 1UH000 | UNH Law Educational & General | 5111H0 | Non-Res Grad Tuit-UNH Law Flat Rate | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 5111H1 | Non-Res Grad Tuit-UNH Law Flat Rate | 7,304,852.81 | 8,537,792.00 | 8,568,877.00 |
| 1UH000 | UNH Law Educational & General | 5111H2 | Non-Res Grad Tuit-UNH Law Per Unit | 0.00 | 0.00 | 0.00 |
| ***Total Nonresident tuition | | | | 7,304,852.81 | 8,551,087.00 | 8,582,172.00 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 1DHADJ | UNH Law IDES Adjustments | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 515570 | CLE/Certificate Course & Conf Rev | 0.00 | 350.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 5101H3 | Res Grad Tuit-UNH Law Summer Hist | 0.00 | 604,698.00 | 604,698.00 |
| 1UH000 | UNH Law Educational & General | 515460 | Summer Session Tuition Res Grad | (4,353.00) | 7,375.00 | 7,375.00 |
| 1UH000 | UNH Law Educational & General | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 515570 | CLE/Certificate Course & Conf Rev | 0.00 | 18,360.00 | 18,710.00 |
| ***Total Continuing education tuition | | | | (4,353.00) | 630,783.00 | 630,783.00 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1DH832 | UNHL SBA | 516600 | Student Activities Fees | 23,512.50 | 27,315.00 | 27,315.00 |
| 1UH000 | UNH Law Educational & General | 516000 | Course Fees | 2,450.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 516100 | Application Fees | 4,426.50 | 14,941.00 | 14,941.00 |
| 1UH000 | UNH Law Educational & General | 516300 | Registration Fees | 540.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 516Z00 | Other Student Fees | 705.00 | 20,000.00 | 20,000.00 |
| ***Total Student fees revenue | | | | 31,634.00 | 62,256.00 | 62,256.00 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 15P170 | Program Income | 722301 | Other Financial Aid-Grad | (14,548.41) | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholars Program | 7210H5 | Waivers-UNH Law UNH Empl Stat Disc | (19,132.00) | 0.00 | 0.00 |
| 1GH206 | PIC Fellowships Operating Gift Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH209 | UNHL Distinguished Alum Schol Fund | 722301 | Other Financial Aid-Grad | 0.00 | (2,500.00) | (2,500.00) |
| 1GH411 | UNHL General Schol Payout Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH411 | UNHL General Schol Payout Fund | 722301 | Other Financial Aid-Grad | (2,600.00) | (3,300.00) | (3,300.00) |
| 1GH412 | Baer Family Patent Schol Payout Fd | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 722301 | Other Financial Aid-Grad | (1,200.00) | (1,500.00) | (1,500.00) |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 722301 | Other Financial Aid-Grad | (1,800.00) | (1,923.86) | (1,923.86) |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 722301 | Other Financial Aid-Grad | (1,200.00) | (1,500.00) | (1,500.00) |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 722301 | Other Financial Aid-Grad | (2,400.00) | (2,800.00) | (2,800.00) |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 722301 | Other Financial Aid-Grad | (4,000.00) | (4,573.45) | (4,573.45) |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 722301 | Other Financial Aid-Grad | (7,000.00) | (8,000.00) | (8,000.00) |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 722301 | Other Financial Aid-Grad | (2,000.00) | (1,400.00) | (1,400.00) |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 722301 | Other Financial Aid-Grad | (1,000.00) | (1,300.00) | (1,300.00) |
| 1GH422 | Slutsky Family Schol Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 722301 | Other Financial Aid-Grad | (2,000.00) | (2,500.00) | (2,500.00) |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 722301 | Other Financial Aid-Grad | (31,000.00) | (39,675.54) | (39,675.54) |
| 1GH442 | Elder Law&Patient Rights Fellowship | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 722301 | Other Financial Aid-Grad | (5,000.00) | 0.00 | 0.00 |
| 1GH471 | Alison Howland Curelop Hayward Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH471 | Alison Howland Curelop Hayward Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH472 | Fleisher Family Endow Payout Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH472 | Fleisher Family Endow Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH473 | Phillips Green Defender Payout Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GH473 | Phillips Green Defender Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH474 | Bill Phinney Endowment Payout Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH474 | Bill Phinney Endowment Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH475 | Wayne B. Hersher Graduation Award | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 722301 | Other Financial Aid-Grad | (78,100.00) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 720000 | Merit Based Financial Aid | 0.00 | (17,500.00) | 0.00 |
| 1UH000 | UNH Law Educational & General | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7210H1 | Waivers-UNH Law Joint Degree Disc | (600.01) | 0.00 | (46,912.00) |
| 1UH000 | UNH Law Educational & General | 7210H3 | Waivers-UNH Law NH Resident Disc | 0.00 | (323,593.00) | (323,593.00) |
| 1UH000 | UNH Law Educational & General | 7210H4 | Waivers-UNH Law UNH Stdnt Stat Disc | (18,000.00) | (44,000.00) | (44,000.00) |
| 1UH000 | UNH Law Educational & General | 7210H5 | Waivers-UNH Law UNH Empl Stat Disc | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7210H7 | Waivers-UNH Law Other Tuit Disc | (67,908.00) | (571,735.00) | (571,735.00) |
| 1UH000 | UNH Law Educational & General | 722301 | Other Financial Aid-Grad | (3,840,125.00) | (3,482,237.70) | (3,499,737.70) |
| ***Total | Less: student financial aid - all other | | | (4,099,613.42) | (4,510,038.55) | (4,556,950.55) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14NE23 | Peterson Grant | 722301 | Other Financial Aid-Grad | (8,451.59) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (8,451.59) | 0.00 | 0.00 |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13J071 | 2014 Contract Attorney Svcs | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13J071 | 2014 Contract Attorney Svcs | 531400 | Misc Private Grant Sources | 0.00 | 800.00 | 800.00 |
| 14NE07 | Fund 2551 Voices for Health | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14NE08 | Fund 2552 Oral Health | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14NE09 | Fund 2553 HNH Fdtn-Medical | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 531100 | US Foundation & Not-for-Profit G&C | 82,484.99 | 78,850.85 | 78,850.85 |
| 14NF30 | Rudman Summer Fellows | 531100 | US Foundation & Not-for-Profit G&C | 14,308.83 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 530000 | Federal Programs | 19,442.07 | 106,395.02 | 106,395.02 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 116,235.89 | 186,045.87 | 186,045.87 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 1UH000 | UNH Law Educational & General | 530100 | NH State Programs | 0.00 | 16,733.35 | 16,733.35 |
| 1UH000 | UNH Law Educational & General | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 0.00 | 16,733.35 | 16,733.35 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZH01 | UNH Law Books/Study Aids Dir Sales | 0.00 | 6,155.92 | 6,155.92 |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZH02 | UNH Law Sales of Gifts & Apparel | 0.00 | 14,187.71 | 14,187.71 |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZH03 | UNH Law Sales of Suppl/Sundry Items | 0.00 | 836.37 | 836.37 |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZH04 | UNH Law Sales of Computers&Related | 0.00 | 965.00 | 965.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZH05 | UNH Law Food & Beverage Sales | 0.00 | 289.71 | 289.71 |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZH06 | UNH Law Food Sales | 0.00 | 29,947.67 | 29,947.67 |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZH07 | UNH Law Beverage Sales | 0.00 | 11,213.93 | 11,213.93 |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZH08 | UNH Law Catering Svcs - Non School | 0.00 | 126.00 | 126.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZH09 | UNH Law Public Copier Sales | 0.00 | 3,922.40 | 3,922.40 |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZH10 | UNH Law Rental Housing Rent Rev | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 59ZZ00 | Other Aux Revenue | 0.00 | 7,816.51 | 7,973.33 |
| 1AH301 | UNHL Auxiliary Rental Operations | 590050 | Housing Forfeited Room Deposit | 540.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 59ZH10 | UNH Law Rental Housing Rent Rev | 46,265.59 | 38,563.67 | 38,563.67 |
| 1DH321 | UNHL Strategic Reserve Allotments | 59ZH01 | UNH Law Books/Study Aids Dir Sales | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 592130 | Student Union-Locker Fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 59ZH10 | UNH Law Rental Housing Rent Rev | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 59ZH10 | UNH Law Rental Housing Rent Rev | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 46,805.59 | 114,024.89 | 114,181.71 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 13J071 | 2014 Contract Attorney Svcs | 570376 | UNH Law Attorney Fees | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 570300 | Miscellaneous Sources | 0.00 | 3,223.50 | 3,223.50 |
| 1AH300 | UNHL Auxiliary Operations Funds | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 570370 | Misc Sources-Commissions | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DH321 | UNHL Strategic Reserve Allotments | 570300 | Miscellaneous Sources | 218.93 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 570370 | Misc Sources-Commissions | 1,556.17 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | 570300 | Miscellaneous Sources | 0.00 | 119.01 | 119.01 |
| 1DH832 | UNHL SBA | 570300 | Miscellaneous Sources | 222.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 560Z70 | Special Events | 3,250.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 570300 | Miscellaneous Sources | 0.00 | 1,000.00 | 1,000.00 |
| 1LH100 | UNHL Insitutional Loan Funds | 570005 | Late Payment Fee | 0.00 | 78.72 | 78.72 |
| 1LH100 | UNHL Insitutional Loan Funds | 570200 | Interest on Loans Receivables | 4,539.81 | 4,501.80 | 4,501.80 |
| 1LH100 | UNHL Insitutional Loan Funds | 570300 | Miscellaneous Sources | (977.86) | 92.00 | 92.00 |
| 1LH415 | UNHL Perkins Interest Income | 570200 | Interest on Loans Receivables | 33,501.61 | 36,906.07 | 36,906.07 |
| 1LH416 | UNHL Perkins Late Fees | 570300 | Miscellaneous Sources | 526.94 | 259.50 | 259.50 |
| 1LH430 | UNHL Perk Publ Defender 15 Pct Canc | 570200 | Interest on Loans Receivables | 0.00 | (2,038.55) | (2,038.55) |
| 1LH437 | UNHL Perkins Other Income | 570005 | Late Payment Fee | 0.00 | 486.83 | 486.83 |
| 1UH000 | UNH Law Educational & General | 560550 | Library Fines | 298.50 | 1,034.50 | 1,034.50 |
| 1UH000 | UNH Law Educational & General | 560Z20 | Transcripts | 1,725.00 | 3,623.00 | 3,623.00 |
| 1UH000 | UNH Law Educational & General | 560Z22 | Training Room Revenue | 0.00 | 6.00 | 6.00 |
| 1UH000 | UNH Law Educational & General | 560Z88 | Printing Revenue | 3,057.15 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570005 | Late Payment Fee | 524.01 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570200 | Interest on Loans Receivables | (1,145.80) | 2,217.12 | 2,217.12 |
| 1UH000 | UNH Law Educational & General | 570300 | Miscellaneous Sources | 68,753.29 | 105,510.74 | 105,510.74 |
| 1UH000 | UNH Law Educational & General | 570311 | Space Rental | 17,682.52 | 12,062.50 | 12,062.50 |
| 1UH000 | UNH Law Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 19,574.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570341 | Other Sources-Fundraising | 0.00 | (220.00) | (220.00) |
| 1UH000 | UNH Law Educational & General | 570353 | Other Sources- Admin Allowances | 9,085.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 50.00 | 193.60 | 193.60 |
| 1UH000 | UNH Law Educational & General | 570370 | Misc Sources-Commissions | 218.50 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570374 | Forfeited Deposits | 2,000.00 | 23,700.00 | 23,500.00 |
| 1UH000 | UNH Law Educational & General | 570375 | Tuition Finance Charges | 2,250.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570376 | UNH Law Attorney Fees | 28,682.50 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570378 | Misc Sources-Trade Agreements | 412.50 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 196,004.77 | 192,756.34 | 192,556.34 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1AH300 | UNHL Auxiliary Operations Funds | 615F10 | PAT | 0.00 | 40,581.84 | 40,581.84 |
| 1AH300 | UNHL Auxiliary Operations Funds | 617BHO | Operating Staff-Overtime | 0.00 | 258.85 | 258.85 |
| 1AH300 | UNHL Auxiliary Operations Funds | 617F10 | Operating Staff | 0.00 | 16,204.32 | 16,204.32 |
| 1AH300 | UNHL Auxiliary Operations Funds | 61CPHX | Part Time Hourly | 0.00 | 6,291.53 | 6,291.53 |
| 1AH300 | UNHL Auxiliary Operations Funds | 61SNWS | College Work Study | 0.00 | 480.00 | 480.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 615F10 | PAT | 0.00 | 69,224.55 | 69,224.55 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 15,185.88 | 15,185.88 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 61JBEX | Casual - Exempt | 0.00 | 14,244.25 | 14,244.25 |
| 1DH381 | UNHL UNH Integration | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DHHLE | Inst. of Health Law and Ethics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611F10 | Faculty TT/NTT (Non Union) | 95,939.08 | 49,501.96 | 49,501.96 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 30,055.37 | 30,055.37 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 615F10 | PAT | 0.00 | 45,673.12 | 45,673.12 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 617F10 | Operating Staff | 0.00 | 9,597.06 | 9,597.06 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 61SNWS | College Work Study | 0.00 | 91.87 | 91.87 |
| 1GH206 | PIC Fellowships Operating Gift Fund | 61SNHO | Student Labor - Overtime | 39.80 | 0.00 | 0.00 |
| 1GH206 | PIC Fellowships Operating Gift Fund | 61SNSH | Student Labor | 15,403.74 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 1,494.28 | 1,494.28 |
| 1GH208 | UNH Law School Annual Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 5,553.09 | 5,553.09 |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 611F10 | Faculty TT/NTT (Non Union) | 30,296.65 | 28,901.49 | 28,901.49 |
| 1GH511 | Rudman Center Payout Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 615F10 | PAT | 0.00 | 4,247.09 | 4,247.09 |
| 1GH511 | Rudman Center Payout Fund | 617F10 | Operating Staff | 0.00 | 846.06 | 846.06 |
| 1GH511 | Rudman Center Payout Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 61SNHO | Student Labor - Overtime | 70.64 | 45.31 | 45.31 |
| 1GH511 | Rudman Center Payout Fund | 61SNSH | Student Labor | 64,245.20 | 62,224.47 | 62,224.47 |
| 1GH511 | Rudman Center Payout Fund | 61SNWS | College Work Study | 0.00 | 2,250.93 | 2,250.93 |
| 1GH511 | Rudman Center Payout Fund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 84.29 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BBN | Faculty Bonus & Recruitment | 54,838.32 | 60,200.00 | 60,200.00 |
| 1UH000 | UNH Law Educational & General | 611BSO | Summer Salaries AY faculty - other | 83,000.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BXM | Supplemental-Other-Misc | 815.00 | 18,600.00 | 18,600.00 |
| 1UH000 | UNH Law Educational & General | 611BXT | Supplemental-Teaching | 0.00 | 3,375.00 | 3,375.00 |
| 1UH000 | UNH Law Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 2,806,596.78 | 2,749,102.77 | 2,749,102.77 |
| 1UH000 | UNH Law Educational & General | 611PFS | [NSE] Faculty Semester/Term | 350,735.26 | 285,942.54 | 285,942.54 |
| 1UH000 | UNH Law Educational & General | 614F10 | Academic Administrator | 540,099.44 | 346,245.11 | 346,245.11 |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT | 1,236,337.16 | 1,964,210.92 | 1,964,210.92 |
| 1UH000 | UNH Law Educational & General | 617BHO | Operating Staff-Overtime | 4,785.41 | 5,049.86 | 5,049.86 |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff | 645,038.12 | 606,372.54 | 606,372.54 |
| 1UH000 | UNH Law Educational & General | 61CBEX | Part Time Salary (w/ status) | 12,650.63 | 2,760.00 | 2,760.00 |
| 1UH000 | UNH Law Educational & General | 61CBHO | Part Time - Overtime | 51.28 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61CPEX | Part Time Salary | 18,954.49 | 50,595.25 | 50,595.25 |
| 1UH000 | UNH Law Educational & General | 61CPHX | Part Time Hourly | 41,794.22 | 44,531.59 | 44,531.59 |
| 1UH000 | UNH Law Educational & General | 61DTHX | Full Time Temp - Hourly | 306.00 | 10,578.13 | 10,578.13 |
| 1UH000 | UNH Law Educational & General | 61JBEX | Casual - Exempt | 4,296.43 | 444,711.32 | 444,711.32 |
| 1UH000 | UNH Law Educational & General | 61JBHX | Casual - Hourly | 4,012.25 | 14,091.63 | 14,091.63 |
| 1UH000 | UNH Law Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 80,611.82 | 95,718.83 | 95,718.83 |
| 1UH000 | UNH Law Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61SNHO | Student Labor - Overtime | 83.75 | 116.96 | 116.96 |
| 1UH000 | UNH Law Educational & General | 61SNSH | Student Labor | 5,155.00 | 15,606.69 | 15,606.69 |
| 1UH000 | UNH Law Educational & General | 61SNWA | CWS America Reads | 114.75 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61SNWS | College Work Study | 46,366.31 | 27,754.75 | 27,754.75 |
| 1UH000 | UNH Law Educational & General | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 6,142,721.82 | 7,148,517.21 | 7,148,517.21 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13J071 | 2014 Contract Attorney Svcs | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13J071 | 2014 Contract Attorney Svcs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE07 | Fund 2551 Voices for Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NE09 | Fund 2553 HNH Fdtn-Medical | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 611F10 | Faculty TT/NTT (Non Union) | 14,008.61 | 53,848.97 | 53,848.97 |
| 14NE23 | Peterson Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 614F10 | Academic Administrator | 18,175.30 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 615F10 | PAT | 0.00 | 3,577.14 | 3,577.14 |
| 14NE23 | Peterson Grant | 617F10 | Operating Staff | 6,972.02 | 692.26 | 692.26 |
| 14NE23 | Peterson Grant | 61CPHX | Part Time Hourly | 1,589.59 | 0.00 | 0.00 |
| 14NF30 | Rudman Summer Fellows | 61SNSH | Student Labor | 13,008.03 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 61SNWS | College Work Study | (131.81) | 109,618.52 | 109,618.52 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 53,621.74 | 167,736.89 | 167,736.89 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1AH300 | UNHL Auxiliary Operations Funds | 65YB10 | Base Benefit Distr (fica) | (66.00) | 641.40 | 641.40 |
| 1AH300 | UNHL Auxiliary Operations Funds | 65YF10 | Full Fringe Benefit Distr Expe | (602.39) | 17,709.51 | 17,709.51 |
| 1AH300 | UNHL Auxiliary Operations Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 46.66 | 46.66 |
| 1DH321 | UNHL Strategic Reserve Allotments | 61TNSF | Separation Incentive Faculty | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 65DB10 | Delta Dental | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 65MB10 | HMO | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 65MG10 | Retirees | 0.00 | 2,098.59 | 2,098.59 |
| 1DH321 | UNHL Strategic Reserve Allotments | 65QA10 | Social Security | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 65TE10 | Employee | 0.00 | 18,500.00 | 18,500.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 65X099 | Benefits Clearing | 18.02 | 83.03 | 83.03 |
| 1DH321 | UNHL Strategic Reserve Allotments | 65YB10 | Base Benefit Distr (fica) | (79.77) | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 65YF10 | Full Fringe Benefit Distr Expe | (519.02) | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,825.99 | 2,825.99 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,326.26 | 21,326.26 |
| 1DH331 | PI Jordan Budd Support | 65XL10 | UNHL Empl Allows, non-taxable | 0.00 | 0.00 | 0.00 |
| 1DH361 | PI Charles Temple Support | 65XL10 | UNHL Empl Allows, non-taxable | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65CA10 | Compensated Absences | 0.00 | 52,189.86 | 52,189.86 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65DB10 | Delta Dental | 67,945.20 | 70,973.34 | 69,468.85 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LA1B | Life Ins Self Funded-Var | 8,681.50 | 11,529.28 | 10,271.14 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LB10 | Disability Benefit | 13,883.45 | 16,623.90 | 16,352.40 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LB30 | Disability Benefit - short term | (2,812.96) | 2,812.96 | 2,812.96 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MB10 | HMO | 2,812.96 | 410,163.67 | 407,350.71 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MB50 | HMO Retiree Medical < 65 | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MD10 | HMO-Blue New England | 490,586.23 | 299,140.01 | 139,971.89 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MG10 | Retirees | 29,261.60 | 935.46 | 935.46 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MH10 | PPO Medical Expense | 0.00 | (64,548.72) | (64,548.72) |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65QA10 | Social Security | 0.00 | 230,020.63 | 230,020.63 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65RA10 | Retirement TIAA-CREF | 258,455.35 | 139,680.00 | 139,680.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65RF3A | Other Retirement | 0.00 | 138,309.60 | 138,309.60 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65RO10 | Retirement Other | 0.00 | 240.00 | 240.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65TE10 | Employee | 0.00 | 13,050.00 | 13,050.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65WC10 | Other Salary-Based | 0.00 | 21,544.00 | 21,544.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65X099 | Benefits Clearing | (188.71) | (309.30) | (1,008.95) |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XA10 | Other Health | 1,707.90 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XB10 | Benefits Employee Assistance | 6,750.00 | 4,500.00 | 4,500.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XG10 | Unemployment Compensation | 6,173.58 | 15,387.47 | 15,387.47 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XHRA | Health Reimbursment Account | 49,991.45 | 15,742.15 | 15,742.15 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XL10 | UNHL Empl Allows, non-taxable | 0.00 | 2,758.18 | 2,533.23 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XO99 | Benefits Clearing | 97.31 | 245.07 | 245.07 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 717298 | Benefits Enrollment Contract vendor | 8,009.59 | 10,557.39 | 10,557.39 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 7600H4 | Fringe recovery-UNH Law (hist) | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 7600H5 | Benefits pool alloc-UNH Law (hist) | (1,130,032.45) | (1,645,844.08) | (1,645,844.08) |
| 1DHHLE | Inst. of Health Law and Ethics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YB10 | Base Benefit Distr (fica) | (80.77) | 1,523.08 | 1,523.08 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 30,623.02 | 32,309.85 | 32,309.85 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,313.08 | 1,313.08 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GH208 | UNH Law School Annual Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 466.44 | 466.44 |
| 1GH208 | UNH Law School Annual Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 452.02 | 452.02 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 9,686.79 | 8,931.40 | 8,931.40 |
| 1GH511 | Rudman Center Payout Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,965.65 | 1,965.65 |
| 1GH511 | Rudman Center Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | (87.07) | 1,615.02 | 1,615.02 |
| 1GH511 | Rudman Center Payout Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61TNRP | Retirement Early Partial | 0.00 | 205,142.94 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61TNSS | Separation Incentive Staff | 0.00 | 1,569.00 | 1,569.00 |
| 1UH000 | UNH Law Educational & General | 65LB10 | Disability Benefit | 0.00 | 2,243.03 | 2,243.03 |
| 1UH000 | UNH Law Educational & General | 65MG10 | Retirees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65QA10 | Social Security | 0.00 | (538.04) | (538.04) |
| 1UH000 | UNH Law Educational & General | 65RO10 | Retirement Other | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65XL10 | UNHL Empl Allows, non-taxable | 0.00 | 257.36 | 482.31 |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica) | 20,313.46 | 74,720.20 | 74,720.20 |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 1,665,098.18 | 1,748,121.36 | 1,748,121.36 |
| 1UH000 | UNH Law Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 34,564.75 | 21,093.55 | 21,093.55 |
| 1UH000 | UNH Law Educational & General | 65YT10 | FT Temp Benefit Distr | 25.71 | 888.59 | 888.59 |
| 1UHPPD | UNH Law General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 1,570,216.91 | 1,911,006.84 | 1,540,149.04 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13J071 | 2014 Contract Attorney Svcs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE07 | Fund 2551 Voices for Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE09 | Fund 2553 HNH Fdtn-Medical | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 65YF10 | Full Fringe Benefit Distr Expe | 12,539.72 | 17,975.74 | 17,975.74 |
| 14NE23 | Peterson Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 133.53 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 65QA10 | Social Security | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 65QA10 | Social Security | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 12,673.25 | 17,975.74 | 17,975.74 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P170 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 717200 | Other Professional Services-General | 1,201.47 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 711100 | Supplies-General | 0.00 | 1,270.45 | 1,270.45 |
| 1AH300 | UNHL Auxiliary Operations Funds | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 713000 | Printing & Copying-General | 0.00 | 651.09 | 651.09 |
| 1AH300 | UNHL Auxiliary Operations Funds | 714000 | Postage-General | 0.00 | 8,428.90 | 8,428.90 |
| 1AH300 | UNHL Auxiliary Operations Funds | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 164.76 | 164.76 |
| 1AH300 | UNHL Auxiliary Operations Funds | 716100 | Rentals & Leases-General | 0.00 | 1,394.63 | 1,394.63 |
| 1AH300 | UNHL Auxiliary Operations Funds | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 2,352.27 | 2,352.27 |
| 1AH300 | UNHL Auxiliary Operations Funds | 717200 | Other Professional Services-General | 0.00 | 17.98 | 17.98 |
| 1AH300 | UNHL Auxiliary Operations Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 719125 | Licenses/Professional Fees | 0.00 | 209.10 | 209.10 |
| 1AH300 | UNHL Auxiliary Operations Funds | 71B000 | Items Resale | 0.00 | 58,837.57 | 58,837.57 |
| 1AH300 | UNHL Auxiliary Operations Funds | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.18 | 0.18 |
| 1AH300 | UNHL Auxiliary Operations Funds | 71CZ00 | Other Expenses-Deductions | 0.00 | 270.00 | 270.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 319.00 | 319.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 760000 | Internal Allocations | 0.00 | (8,577.85) | (8,577.85) |
| 1AH300 | UNHL Auxiliary Operations Funds | 760039 | Int Alloc-Copy Center | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 760043 | Int Alloc-Postage Sales | 0.00 | (144.48) | (144.48) |
| 1AH300 | UNHL Auxiliary Operations Funds | 7600CA | Internal Revenue - Catering | 0.00 | (3,782.00) | (3,782.00) |
| 1AH300 | UNHL Auxiliary Operations Funds | 7600CO | Internal Revenue - Counter Sales | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 7600H1 | Int Alloc-UNH Law Aux Rtl Contrib | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 7600MI | Internal Revenue - Misc | 0.00 | (4,298.88) | (4,298.88) |
| 1AH301 | UNHL Auxiliary Rental Operations | 711100 | Supplies-General | 497.98 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 711130 | Supplies-Maintenance Supplies | 76.16 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 714000 | Postage-General | 220.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,910.99 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716000 | Maintenance & Repairs-General | 4,230.65 | 1,532.52 | 1,532.52 |
| 1AH301 | UNHL Auxiliary Rental Operations | 71C500 | Taxes | 0.00 | 5,763.16 | 5,763.16 |
| 1AH301 | UNHL Auxiliary Rental Operations | 71C505 | Taxes- Real Estate Taxes | 10,191.59 | 6,790.81 | 6,790.81 |
| 1AH301 | UNHL Auxiliary Rental Operations | 71CZ00 | Other Expenses-Deductions | 0.00 | 1.20 | 1.20 |
| 1DH310 | UNHL Dean's Discretionary Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 710400 | Student or Non-Emp Travel | 0.00 | 477.00 | 477.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 710Z00 | Travel-Other | 0.00 | 2,188.16 | 2,188.16 |
| 1DH310 | UNHL Dean's Discretionary Fund | 718006 | Telecom-Cellular Phones | 0.00 | 41.22 | 41.22 |
| 1DH310 | UNHL Dean's Discretionary Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 317.37 | 317.37 |
| 1DH310 | UNHL Dean's Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 5,897.70 | 5,897.70 |
| 1DH310 | UNHL Dean's Discretionary Fund | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 50.00 | 50.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710000 | In-State Travel | 366.25 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710400 | Student or Non-Emp Travel | 525.04 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 713000 | Printing & Copying-General | 2,736.74 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717233 | Othr Professional Serv-Content Mgmt | 5,000.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 719000 | Business Meals-Meetings-Non Travel | 244.64 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71C120 | Advertising-Radio | 3,096.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 710200 | Foreign Travel | 0.00 | 4,504.41 | 4,504.41 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 710300 | Conference Registration Fees | 0.00 | 358.84 | 358.84 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 4,512.13 | 4,512.13 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 717200 | Other Professional Services-General | 0.00 | 461.52 | 461.52 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 71C100 | Advertising (Non-Employment) | 0.00 | 5,345.06 | 5,345.06 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH331 | PI Jordan Budd Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH331 | PI Jordan Budd Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH331 | PI Jordan Budd Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH331 | PI Jordan Budd Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH332 | PI Courtney Brooks Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH332 | PI Courtney Brooks Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH332 | PI Courtney Brooks Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH332 | PI Courtney Brooks Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH333 | PI Erin Corcoran Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH333 | PI Erin Corcoran Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH333 | PI Erin Corcoran Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH333 | PI Erin Corcoran Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH333 | PI Erin Corcoran Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH334 | PI Jennifer Davis Support | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DH334 | PI Jennifer Davis Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH334 | PI Jennifer Davis Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DH334 | PI Jennifer Davis Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH334 | PI Jennifer Davis Support | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DH334 | PI Jennifer Davis Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH334 | PI Jennifer Davis Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH334 | PI Jennifer Davis Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DH335 | PI Jessica Durkis-Stokes Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH335 | PI Jessica Durkis-Stokes Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH335 | PI Jessica Durkis-Stokes Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH335 | PI Jessica Durkis-Stokes Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH335 | PI Jessica Durkis-Stokes Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH335 | PI Jessica Durkis-Stokes Support | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DH336 | PI Risa Evans Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH336 | PI Risa Evans Support | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1DH336 | PI Risa Evans Support | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DH336 | PI Risa Evans Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH336 | PI Risa Evans Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH336 | PI Risa Evans Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH338 | PI Chris Frerking Support | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DH338 | PI Chris Frerking Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH338 | PI Chris Frerking Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH338 | PI Chris Frerking Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DH338 | PI Chris Frerking Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH338 | PI Chris Frerking Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH339 | PI John Garvey Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH339 | PI John Garvey Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH339 | PI John Garvey Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH339 | PI John Garvey Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH339 | PI John Garvey Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH340 | PI Keith Harrison Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH341 | PI Marcus Hurn Support | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1DH341 | PI Marcus Hurn Support | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DH341 | PI Marcus Hurn Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DH341 | PI Marcus Hurn Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH341 | PI Marcus Hurn Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH342 | PI Kimberly Kirkland Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DH342 | PI Kimberly Kirkland Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH342 | PI Kimberly Kirkland Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DH342 | PI Kimberly Kirkland Support | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1DH342 | PI Kimberly Kirkland Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH342 | PI Kimberly Kirkland Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH342 | PI Kimberly Kirkland Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH342 | PI Kimberly Kirkland Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH344 | PI Cynthia Landau Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH344 | PI Cynthia Landau Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH344 | PI Cynthia Landau Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH344 | PI Cynthia Landau Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DH346 | PI Jiarui Liu Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH347 | PI Eleanor MacLellan Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH347 | PI Eleanor MacLellan Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DH347 | PI Eleanor MacLellan Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH347 | PI Eleanor MacLellan Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH347 | PI Eleanor MacLellan Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH347 | PI Eleanor MacLellan Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH348 | PI Calvin Massey Support | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DH348 | PI Calvin Massey Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH348 | PI Calvin Massey Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH349 | PI Margaret Sova-McCabe Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH349 | PI Margaret Sova-McCabe Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH349 | PI Margaret Sova-McCabe Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH349 | PI Margaret Sova-McCabe Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH349 | PI Margaret Sova-McCabe Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DH349 | PI Margaret Sova-McCabe Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH349 | PI Margaret Sova-McCabe Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH350 | PI Martha McEntee Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH351 | PI Kate McGovern Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH351 | PI Kate McGovern Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH352 | PI Peter McGovern Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH352 | PI Peter McGovern Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH353 | PI William Murphy Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH353 | PI William Murphy Support | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1DH353 | PI William Murphy Support | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DH353 | PI William Murphy Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH353 | PI William Murphy Support | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DH353 | PI William Murphy Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH354 | PI Ellen Musinsky Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH354 | PI Ellen Musinsky Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH354 | PI Ellen Musinsky Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH354 | PI Ellen Musinsky Support | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DH354 | PI Ellen Musinsky Support | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DH354 | PI Ellen Musinsky Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH355 | PI John Orcutt Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH355 | PI John Orcutt Support | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1DH355 | PI John Orcutt Support | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DH355 | PI John Orcutt Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH355 | PI John Orcutt Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH355 | PI John Orcutt Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH355 | PI John Orcutt Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH355 | PI John Orcutt Support | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DH356 | PI Mary Pilkington-Casey Support | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DH357 | PI Susan Richey Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH357 | PI Susan Richey Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH357 | PI Susan Richey Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH357 | PI Susan Richey Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH358 | PI Albert Scherr Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH358 | PI Albert Scherr Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH358 | PI Albert Scherr Support | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DH358 | PI Albert Scherr Support | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DH358 | PI Albert Scherr Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH358 | PI Albert Scherr Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH359 | PI Mitchell Simon Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH359 | PI Mitchell Simon Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH359 | PI Mitchell Simon Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DH359 | PI Mitchell Simon Support | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DH360 | PI Sophie Sparrow Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH360 | PI Sophie Sparrow Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH360 | PI Sophie Sparrow Support | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DH360 | PI Sophie Sparrow Support | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DH360 | PI Sophie Sparrow Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH360 | PI Sophie Sparrow Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH361 | PI Charles Temple Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DH361 | PI Charles Temple Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH361 | PI Charles Temple Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH361 | PI Charles Temple Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH362 | PI Amy Vorenberg Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DH362 | PI Amy Vorenberg Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH362 | PI Amy Vorenberg Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH362 | PI Amy Vorenberg Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH362 | PI Amy Vorenberg Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH362 | PI Amy Vorenberg Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH362 | PI Amy Vorenberg Support | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DH363 | PI Mary Wong Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH363 | PI Mary Wong Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH363 | PI Mary Wong Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DH363 | PI Mary Wong Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH364 | PI Peter Wright Support | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DH364 | PI Peter Wright Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH364 | PI Peter Wright Support | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DH364 | PI Peter Wright Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH365 | PI Susan Zago Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH365 | PI Susan Zago Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH365 | PI Susan Zago Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH365 | PI Susan Zago Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DH365 | PI Susan Zago Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH365 | PI Susan Zago Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH366 | PI John Greabe Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DH366 | PI John Greabe Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH366 | PI John Greabe Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DH366 | PI John Greabe Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH367 | PI Arthur Gajarsa Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH367 | PI Arthur Gajarsa Support | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DH367 | PI Arthur Gajarsa Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DH367 | PI Arthur Gajarsa Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH369 | PI Michael McCann Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | 710Z00 | Travel-Other | 0.00 | 2,941.05 | 2,941.05 |
| 1DH381 | UNHL UNH Integration | 711100 | Supplies-General | 0.00 | 9.99 | 9.99 |
| 1DH381 | UNHL UNH Integration | 711132 | Supplies-Software Incl Site License | 0.00 | 15,613.34 | 15,613.34 |
| 1DH381 | UNHL UNH Integration | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 699.19 | 699.19 |
| 1DH381 | UNHL UNH Integration | 713000 | Printing & Copying-General | 0.00 | 5.00 | 5.00 |
| 1DH381 | UNHL UNH Integration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | 715000 | Non-Cap Equip-General | 0.00 | 1,133.00 | 1,133.00 |
| 1DH381 | UNHL UNH Integration | 715015 | Non-Cap Equip-Printer | 0.00 | 4,429.24 | 4,429.24 |
| 1DH381 | UNHL UNH Integration | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 1,003.89 | 1,003.89 |
| 1DH381 | UNHL UNH Integration | 716000 | Maintenance & Repairs-General | 0.00 | 39,250.00 | 39,250.00 |
| 1DH381 | UNHL UNH Integration | 716006 | Maint & Repairs-Electrical | 0.00 | 9,005.39 | 9,005.39 |
| 1DH381 | UNHL UNH Integration | 716060 | Maint & Repairs-Computer Software | 0.00 | 460.00 | 460.00 |
| 1DH381 | UNHL UNH Integration | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | 717200 | Other Professional Services-General | 0.00 | 4,859.25 | 4,859.25 |
| 1DH381 | UNHL UNH Integration | 718000 | Telecom-General | 0.00 | 108.75 | 108.75 |
| 1DH381 | UNHL UNH Integration | 718016 | Telecom-Usage (Tolls) | 0.00 | 13.05 | 13.05 |
| 1DH381 | UNHL UNH Integration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 186.13 | 186.13 |
| 1DH381 | UNHL UNH Integration | 719005 | Business Meals-Group or Class Meals | 0.00 | 245.00 | 245.00 |
| 1DH381 | UNHL UNH Integration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | 71C310 | Cash Over/Short Adjustments | 0.00 | (5.00) | (5.00) |
| 1DH381 | UNHL UNH Integration | 71C400 | Legal Expenses | 0.00 | 26,298.72 | 26,298.72 |
| 1DH381 | UNHL UNH Integration | 71CZ00 | Other Expenses-Deductions | 0.00 | 350.00 | 350.00 |
| 1DH381 | UNHL UNH Integration | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1DH500 | UNHL Operations Quasi Endow Payout | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DH810 | UNHL Clinic Client Funds | 71CZ00 | Other Expenses-Deductions | 0.00 | (6,783.36) | (6,783.36) |
| 1DH810 | UNHL Clinic Client Funds | 71CZ91 | UNH Law Clinic Case Costs | 0.00 | 6,783.36 | 6,783.36 |
| 1DH811 | UNHL ABA Chapter | 710Z00 | Travel-Other | 0.00 | 951.57 | 951.57 |
| 1DH811 | UNHL ABA Chapter | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH811 | UNHL ABA Chapter | 719005 | Business Meals-Group or Class Meals | 0.00 | 19.99 | 19.99 |
| 1DH811 | UNHL ABA Chapter | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH812 | UNHL Asian Amer Pacific Law Studnts | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | 719005 | Business Meals-Group or Class Meals | 0.00 | 643.23 | 643.23 |
| 1DH814 | UNHL Barrister's Ball | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | 711100 | Supplies-General | 18.93 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DH815 | UNHL Black Law Students Assoc | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | 711100 | Supplies-General | 0.00 | 26.54 | 26.54 |
| 1DH816 | UNHL SELS | 716100 | Rentals & Leases-General | 890.50 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | 719005 | Business Meals-Group or Class Meals | 1,365.25 | 6.95 | 6.95 |
| 1DH816 | UNHL SELS | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | 719005 | Business Meals-Group or Class Meals | 103.53 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH819 | UNHL Hillel | 711100 | Supplies-General | 0.00 | 5.00 | 5.00 |
| 1DH819 | UNHL Hillel | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH822 | UNHL J. Reuben Clark Law Society | 711100 | Supplies-General | 54.28 | 9.64 | 9.64 |
| 1DH822 | UNHL J. Reuben Clark Law Society | 719005 | Business Meals-Group or Class Meals | 0.00 | 47.56 | 47.56 |
| 1DH822 | UNHL J. Reuben Clark Law Society | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 710400 | Student or Non-Emp Travel | 50.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 711100 | Supplies-General | 7.63 | 35.97 | 35.97 |
| 1DH823 | UNHL Lambda Law | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 719005 | Business Meals-Group or Class Meals | 225.30 | 133.31 | 133.31 |
| 1DH823 | UNHL Lambda Law | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH824 | UNHL Law Students for Human Rights | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH824 | UNHL Law Students for Human Rights | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DH824 | UNHL Law Students for Human Rights | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH824 | UNHL Law Students for Human Rights | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 711100 | Supplies-General | 24.21 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 719005 | Business Meals-Group or Class Meals | 387.04 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 71CZ35 | Other Exp-Promotional Expense | 22.97 | 0.00 | 0.00 |
| 1DH826 | UNHL SALSA | 711100 | Supplies-General | 68.39 | 5.01 | 5.01 |
| 1DH826 | UNHL SALSA | 719005 | Business Meals-Group or Class Meals | 538.00 | 334.18 | 334.18 |
| 1DH826 | UNHL SALSA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH827 | UNHL Patent Law Forum | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH827 | UNHL Patent Law Forum | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | 711100 | Supplies-General | 0.00 | 33.07 | 33.07 |
| 1DH828 | UNHL PAD | 719005 | Business Meals-Group or Class Meals | 88.75 | 192.87 | 192.87 |
| 1DH828 | UNHL PAD | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH830 | UNHL Restorative Justice Stdnt Assn | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 1DH832 | UNHL SBA | 711100 | Supplies-General | 1,192.27 | 581.88 | 581.88 |
| 1DH832 | UNHL SBA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 713010 | Printing & Copying-Publications | 10.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 716100 | Rentals & Leases-General | 900.00 | 4,569.75 | 4,569.75 |
| 1DH832 | UNHL SBA | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 717200 | Other Professional Services-General | 4,000.00 | 5,493.82 | 5,493.82 |
| 1DH832 | UNHL SBA | 719000 | Business Meals-Meetings-Non Travel | 278.51 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 719005 | Business Meals-Group or Class Meals | 8,008.14 | 18,420.27 | 18,420.27 |
| 1DH832 | UNHL SBA | 719100 | Membership Dues & Fees | 500.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 71B000 | Items Resale | 0.00 | 17.15 | 17.15 |
| 1DH832 | UNHL SBA | 71C000 | Awards to Non-Employee-Students | 0.00 | 566.23 | 566.23 |
| 1DH832 | UNHL SBA | 71CZ35 | Other Exp-Promotional Expense | 21.98 | 11.99 | 11.99 |
| 1DH834 | UNHL SIPLA | 711100 | Supplies-General | 75.22 | 4.03 | 4.03 |
| 1DH834 | UNHL SIPLA | 719005 | Business Meals-Group or Class Meals | 93.00 | 157.42 | 157.42 |
| 1DH834 | UNHL SIPLA | 71B000 | Items Resale | 0.00 | 17.14 | 17.14 |
| 1DH834 | UNHL SIPLA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | 710300 | Conference Registration Fees | 0.00 | 175.00 | 175.00 |
| 1DH835 | UNHL Sports Club | 711100 | Supplies-General | 0.00 | 50.13 | 50.13 |
| 1DH835 | UNHL Sports Club | 716100 | Rentals & Leases-General | 200.00 | 56.00 | 56.00 |
| 1DH835 | UNHL Sports Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 9.67 | 9.67 |
| 1DH835 | UNHL Sports Club | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH836 | UNHL Spouses Club | 719000 | Business Meals-Meetings-Non Travel | 20.94 | 0.00 | 0.00 |
| 1DH836 | UNHL Spouses Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH836 | UNHL Spouses Club | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH837 | CTSA | 711100 | Supplies-General | 158.85 | 0.00 | 0.00 |
| 1DH837 | CTSA | 719005 | Business Meals-Group or Class Meals | 0.00 | 154.16 | 154.16 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DH837 | CTSA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | 711100 | Supplies-General | 75.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | 71C000 | Awards to Non-Employee-Students | 125.90 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH839 | UNHL Teen Court | 711100 | Supplies-General | 0.00 | 4.49 | 4.49 |
| 1DH839 | UNHL Teen Court | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DH839 | UNHL Teen Court | 719005 | Business Meals-Group or Class Meals | 0.00 | 107.37 | 107.37 |
| 1DH839 | UNHL Teen Court | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH839 | UNHL Teen Court | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 59.75 | 59.75 |
| 1DH840 | UNHL WLSA | 711100 | Supplies-General | 52.55 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | 719005 | Business Meals-Group or Class Meals | 390.00 | 145.00 | 145.00 |
| 1DH840 | UNHL WLSA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH841 | UNHL-UNH Law Review | 713000 | Printing & Copying-General | 0.00 | 3,040.87 | 3,040.87 |
| 1DH841 | UNHL-UNH Law Review | 714000 | Postage-General | 0.00 | 2,266.73 | 2,266.73 |
| 1DH841 | UNHL-UNH Law Review | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH841 | UNHL-UNH Law Review | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH842 | UNHL Public Interest Coalition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DH842 | UNHL Public Interest Coalition | 719005 | Business Meals-Group or Class Meals | 0.00 | 8.53 | 8.53 |
| 1DH842 | UNHL Public Interest Coalition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH843 | UNHL Student Wellness Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH843 | UNHL Student Wellness Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DH843 | UNHL Student Wellness Initiative | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH843 | UNHL Student Wellness Initiative | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH844 | UNHL Muslim Law Student Assn. | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH845 | The National Lawyers Guild | 711100 | Supplies-General | 0.00 | 7.85 | 7.85 |
| 1DH845 | The National Lawyers Guild | 717200 | Other Professional Services-General | 0.00 | 41.84 | 41.84 |
| 1DH845 | The National Lawyers Guild | 719005 | Business Meals-Group or Class Meals | 191.05 | 0.00 | 0.00 |
| 1DH845 | The National Lawyers Guild | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH846 | The Chamber Music Society | 719005 | Business Meals-Group or Class Meals | 16.98 | 0.00 | 0.00 |
| 1DH846 | The Chamber Music Society | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH847 | Student Democrats | 719005 | Business Meals-Group or Class Meals | 0.00 | 90.00 | 90.00 |
| 1DH847 | Student Democrats | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | 711100 | Supplies-General | 0.00 | 99.98 | 99.98 |
| 1DH848 | Pond Hockey | 719005 | Business Meals-Group or Class Meals | 67.98 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH849 | UNHL Federal Bar Association | 711100 | Supplies-General | 8.93 | 0.00 | 0.00 |
| 1DH849 | UNHL Federal Bar Association | 719005 | Business Meals-Group or Class Meals | 140.48 | 0.00 | 0.00 |
| 1DH849 | UNHL Federal Bar Association | 71CZ35 | Other Exp-Promotional Expense | 4.98 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 717200 | Other Professional Services-General | 209.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 7600H2 | Int Alloc-UNH Law Aux Rntls Contrib | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1GH100 | Rudman Lecture Series | 719005 | Business Meals-Group or Class Meals | 9,120.40 | 0.00 | 0.00 |
| 1GH100 | Rudman Lecture Series | 71C110 | Advertsing-Print | 879.60 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholars Program | 710025 | In-State Travel-Course Related | 28.28 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholars Program | 717200 | Other Professional Services-General | 460.00 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholars Program | 719005 | Business Meals-Group or Class Meals | 149.72 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710000 | In-State Travel | 9,503.71 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710100 | Out-of-State Travel | 7,276.19 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710300 | Conference Registration Fees | 3,103.25 | 610.00 | 610.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710305 | Registration Fees-Other | 375.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710400 | Student or Non-Emp Travel | 1,207.35 | 6,761.87 | 6,761.87 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710410 | Student or Non-Emp Travel-Lodging | 119.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710Z00 | Travel-Other | 1,674.08 | 3,105.36 | 3,105.36 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711000 | Purchasing Cards | 0.00 | 276.50 | 276.50 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711100 | Supplies-General | 1,761.69 | 191.91 | 191.91 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711106 | Supplies-Uniforms | 409.80 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711162 | Supplies-Office Supplies | 49.44 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 713000 | Printing & Copying-General | 2,280.31 | 49.65 | 49.65 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 714000 | Postage-General | 219.83 | 337.36 | 337.36 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 890.00 | 890.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 39.25 | 39.25 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 716155 | Rentals-Film-Video | 240.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 9.35 | 9.35 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 717106 | Finl Services-Epayment CC fees | 66.05 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 717200 | Other Professional Services-General | 766.00 | 617.25 | 617.25 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 717234 | Oth Prof Ser-Production Services | 412.50 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719000 | Business Meals-Meetings-Non Travel | 4,210.09 | 1,335.69 | 1,335.69 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719005 | Business Meals-Group or Class Meals | 12,994.35 | 2,376.79 | 2,376.79 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719015 | Business Meals-Recruiting Meals | 125.64 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719100 | Membership Dues & Fees | 875.00 | 600.00 | 600.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 71C100 | Advertising (Non-Employment) | 437.90 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 71CZ35 | Other Exp-Promotional Expense | 135.68 | 519.50 | 519.50 |
| 1GH203 | UNHL Library Operating Gift Fund | 719100 | Membership Dues & Fees | 6,595.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 770035 | Library Acqs-Serials | 40.00 | 0.00 | 0.00 |
| 1GH204 | Social Justice Institute Gift Fund | 714000 | Postage-General | 0.00 | 6.71 | 6.71 |
| 1GH204 | Social Justice Institute Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 711100 | Supplies-General | 0.00 | 236.07 | 236.07 |
| 1GH205 | Clinics Operating Gift Fund | 717115 | Finl Services-Bank Charges | 0.00 | (685.00) | (685.00) |
| 1GH206 | PIC Fellowships Operating Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | (3,112.50) | 0.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 71C295 | Loan Funds-LRAP Loan Forgiveness | 1,950.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710200 | Foreign Travel | 709.11 | 24.00 | 24.00 |
| 1GH208 | UNH Law School Annual Fund | 710300 | Conference Registration Fees | 0.00 | 336.00 | 336.00 |
| 1GH208 | UNH Law School Annual Fund | 710400 | Student or Non-Emp Travel | 0.00 | 8,228.84 | 8,228.84 |
| 1GH208 | UNH Law School Annual Fund | 710Z00 | Travel-Other | 677.47 | 403.79 | 403.79 |
| 1GH208 | UNH Law School Annual Fund | 711100 | Supplies-General | 0.00 | 221.14 | 221.14 |
| 1GH208 | UNH Law School Annual Fund | 711156 | Supplies-Electronic Devices | 0.00 | 149.99 | 149.99 |
| 1GH208 | UNH Law School Annual Fund | 713000 | Printing & Copying-General | 0.00 | 1,173.77 | 1,173.77 |
| 1GH208 | UNH Law School Annual Fund | 714000 | Postage-General | 0.00 | 84.12 | 84.12 |
| 1GH208 | UNH Law School Annual Fund | 716100 | Rentals & Leases-General | 0.00 | 3,008.00 | 3,008.00 |
| 1GH208 | UNH Law School Annual Fund | 717200 | Other Professional Services-General | 12,853.22 | 1,241.02 | 1,241.02 |
| 1GH208 | UNH Law School Annual Fund | 717250 | Oth Prof Ser-Temp Help | 164,153.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 3.43 | 3.43 |
| 1GH208 | UNH Law School Annual Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.12 | 43.12 |
| 1GH208 | UNH Law School Annual Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 13,543.10 | 13,543.10 |
| 1GH208 | UNH Law School Annual Fund | 71C295 | Loan Funds-LRAP Loan Forgiveness | 8,897.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 198.65 | 198.65 |
| 1GH208 | UNH Law School Annual Fund | 7404S4 | Permits and Fees | 0.00 | 400.00 | 400.00 |
| 1GH20A | JD Instruction Program Gifts | 717200 | Other Professional Services-General | 390.00 | 7,000.00 | 7,000.00 |
| 1GH20B | UNHL Financial Aid Gifts | 710000 | In-State Travel | 350.00 | 0.00 | 0.00 |
| 1GH20C | UNHL Facilities Gifts | 716000 | Maintenance & Repairs-General | 1,475.00 | 0.00 | 0.00 |
| 1GH20F | UNHL Executive Education Gifts | 719005 | Business Meals-Group or Class Meals | 500.00 | 0.00 | 0.00 |
| 1GH20G | UNHL Financial Aid Committee Gifts | 710000 | In-State Travel | 296.04 | 0.00 | 0.00 |
| 1GH20G | UNHL Financial Aid Committee Gifts | 710100 | Out-of-State Travel | 819.66 | 0.00 | 0.00 |
| 1GH20G | UNHL Financial Aid Committee Gifts | 710300 | Conference Registration Fees | 585.00 | 0.00 | 0.00 |
| 1GH20G | UNHL Financial Aid Committee Gifts | 710Z00 | Travel-Other | 201.60 | 0.00 | 0.00 |
| 1GH20G | UNHL Financial Aid Committee Gifts | 711100 | Supplies-General | 47.70 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GH20G | UNHL Financial Aid Committee Gifts | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 710400 | Student or Non-Emp Travel | 0.00 | 487.31 | 487.31 |
| 1GH212 | Justice and Journalism Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 716100 | Rentals & Leases-General | 0.00 | 147.17 | 147.17 |
| 1GH212 | Justice and Journalism Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 717200 | Other Professional Services-General | 1,722.60 | 1,500.00 | 1,500.00 |
| 1GH212 | Justice and Journalism Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 1GH212 | Justice and Journalism Fund | 719005 | Business Meals-Group or Class Meals | 930.00 | 2,601.25 | 2,601.25 |
| 1GH213 | Sports & Entertainment Gift Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 2,619.99 | 2,619.99 |
| 1GH213 | Sports & Entertainment Gift Fund | 710Z00 | Travel-Other | 0.00 | 1,627.58 | 1,627.58 |
| 1GH213 | Sports & Entertainment Gift Fund | 711100 | Supplies-General | 0.00 | 64.60 | 64.60 |
| 1GH213 | Sports & Entertainment Gift Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 713000 | Printing & Copying-General | 0.00 | 156.00 | 156.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 210.00 | 210.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 332.96 | 332.96 |
| 1GH213 | Sports & Entertainment Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,464.10 | 2,464.10 |
| 1GH213 | Sports & Entertainment Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 351.00 | 351.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 593.00 | 593.00 |
| 1GH249 | UNHL Restricted Gift Holding Fund | 713000 | Printing & Copying-General | 4,073.45 | 0.00 | 0.00 |
| 1GH249 | UNHL Restricted Gift Holding Fund | 716100 | Rentals & Leases-General | 3,893.20 | 0.00 | 0.00 |
| 1GH249 | UNHL Restricted Gift Holding Fund | 717105 | Finl Services-Credit Crd Disc Fees | 2,049.90 | 0.00 | 0.00 |
| 1GH249 | UNHL Restricted Gift Holding Fund | 717110 | Finl Services-Acctg & Audit Servs | 3,376.00 | 0.00 | 0.00 |
| 1GH249 | UNHL Restricted Gift Holding Fund | 719100 | Membership Dues & Fees | 4,720.00 | 0.00 | 0.00 |
| 1GH249 | UNHL Restricted Gift Holding Fund | 71CZ00 | Other Expenses-Deductions | 2,492.83 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 2,000.00 | 2,000.00 |
| 1GH462 | Yacos Prize Payout Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,000.00 | 1,000.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 711132 | Supplies-Software Incl Site License | 59,074.80 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 715005 | Non-Cap Equip-Computer Hardware | 48,863.56 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 717200 | Other Professional Services-General | 200,374.98 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 71C100 | Advertising (Non-Employment) | 45,191.77 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710000 | In-State Travel | 6,097.49 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710100 | Out-of-State Travel | 0.00 | 501.52 | 501.52 |
| 1GH511 | Rudman Center Payout Fund | 710200 | Foreign Travel | (3,663.24) | 19,943.18 | 19,943.18 |
| 1GH511 | Rudman Center Payout Fund | 710300 | Conference Registration Fees | 175.00 | 550.00 | 550.00 |
| 1GH511 | Rudman Center Payout Fund | 710400 | Student or Non-Emp Travel | 8,049.63 | 18,174.88 | 18,174.88 |
| 1GH511 | Rudman Center Payout Fund | 710Z00 | Travel-Other | 585.00 | 4,269.41 | 4,269.41 |
| 1GH511 | Rudman Center Payout Fund | 711000 | Purchasing Cards | 0.00 | 2,012.01 | 2,012.01 |
| 1GH511 | Rudman Center Payout Fund | 711100 | Supplies-General | 1,321.35 | 598.43 | 598.43 |
| 1GH511 | Rudman Center Payout Fund | 713000 | Printing & Copying-General | 3,399.63 | 3,357.18 | 3,357.18 |
| 1GH511 | Rudman Center Payout Fund | 714000 | Postage-General | 20.44 | 116.96 | 116.96 |
| 1GH511 | Rudman Center Payout Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 759.90 | 759.90 |
| 1GH511 | Rudman Center Payout Fund | 716006 | Maint & Repairs-Electrical | 1,271.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 716100 | Rentals & Leases-General | 684.50 | 1,387.94 | 1,387.94 |
| 1GH511 | Rudman Center Payout Fund | 717200 | Other Professional Services-General | 1,708.35 | 4,414.15 | 4,414.15 |
| 1GH511 | Rudman Center Payout Fund | 717206 | Oth Prof Ser-MuniAgreemt-Police | 1,056.25 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 717234 | Oth Prof Ser-Production Services | 4,898.67 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 717250 | Oth Prof Ser-Temp Help | 250.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 718006 | Telecom-Cellular Phones | 123.81 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 718016 | Telecom-Usage (Tolls) | 11.75 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 719000 | Business Meals-Meetings-Non Travel | 1,492.78 | 662.96 | 662.96 |
| 1GH511 | Rudman Center Payout Fund | 719005 | Business Meals-Group or Class Meals | 9,592.14 | 13,151.22 | 13,151.22 |
| 1GH511 | Rudman Center Payout Fund | 719015 | Business Meals-Recruiting Meals | 223.25 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71C100 | Advertising (Non-Employment) | 494.25 | 1,050.00 | 1,050.00 |
| 1GH511 | Rudman Center Payout Fund | 71C110 | Advertsing-Print | 48.10 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71CZ00 | Other Expenses-Deductions | 120.90 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71CZ35 | Other Exp-Promotional Expense | 19,494.61 | 2,205.95 | 2,205.95 |
| 1GH511 | Rudman Center Payout Fund | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 26.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GH520 | UNHL Operations Endowment Payout | 711130 | Supplies-Maintenance Supplies | 66.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 713000 | Printing & Copying-General | 180.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 715040 | Non-Cap Equip-Audio Visual | 2,196.50 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 717105 | Finl Services-Credit Crd Disc Fees | 66.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 718016 | Telecom-Usage (Tolls) | 41.15 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 719100 | Membership Dues & Fees | 525.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GHADJ | UNH Law Restricted Gift Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1GHADJ | UNH Law Restricted Gift Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1LH070 | UNHL Loan Repayment Assistance | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | (3,112.50) |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 71C295 | Loan Funds-LRAP Loan Forgiveness | 21,166.50 | 0.00 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 71C295 | Loan Funds-LRAP Loan Forgiveness | 4,736.00 | 0.00 | 25,588.00 |
| 1LH100 | UNHL Insitutional Loan Funds | 717115 | Finl Services-Bank Charges | 0.00 | 333.28 | 279.64 |
| 1LH100 | UNHL Insitutional Loan Funds | 717125 | Finl Services-Collection Costs | 0.00 | (32.50) | (32.50) |
| 1LH100 | UNHL Insitutional Loan Funds | 71C255 | Loan Funds-Prov for Doubtful Accts | (6,148.01) | (44,340.63) | (44,340.63) |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 0.00 |
| 1LH405 | UNHL Defaulted Loans Assigned to Us | 71C245 | Loan Funds-P&I Cancl-Assigned | 2,270.40 | 0.00 | 0.00 |
| 1LH407 | UNHL Perkins Admin Expenses | 717125 | Finl Services-Collection Costs | 0.00 | 1,657.04 | 1,657.04 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | (1,334.97) | (48,254.11) | (48,254.11) |
| 1LH410 | UNHL Perkins Collection Costs | 717125 | Finl Services-Collection Costs | 519.56 | 5,832.97 | 5,832.97 |
| 1LH410 | UNHL Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 311.23 | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 635,769.00 |
| 1NH001 | UNHL Net Invested in Plant | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | (5,917.00) | 0.00 |
| 1NH002 | UNHL Equipment | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1QH500 | UNHL Operations Quasi Endow Fund | 717115 | Finl Services-Bank Charges | 0.00 | 294.42 | 294.42 |
| 1UH000 | UNH Law Educational & General | 710000 | In-State Travel | 98,948.60 | 1,436.44 | 1,436.44 |
| 1UH000 | UNH Law Educational & General | 710005 | In-State Travel-Recruiting | 678.29 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710025 | In-State Travel-Course Related | 2,173.61 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710100 | Out-of-State Travel | 15,834.71 | 3,715.44 | 3,715.44 |
| 1UH000 | UNH Law Educational & General | 710105 | Out-of-State Travel-Recruiting | 1,320.14 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710110 | Out-of-State Travel-Team Travel | 6,706.58 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710115 | Out-of-State Travel-Prof Dev | 2,256.55 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710125 | Out-of-State Travel-Course Related | 1,449.48 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710200 | Foreign Travel | 12,144.24 | 2,565.67 | 2,565.67 |
| 1UH000 | UNH Law Educational & General | 710300 | Conference Registration Fees | 17,826.50 | 24,455.98 | 24,455.98 |
| 1UH000 | UNH Law Educational & General | 710305 | Registration Fees-Other | 220.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710400 | Student or Non-Emp Travel | 18,464.68 | 57,406.99 | 57,406.99 |
| 1UH000 | UNH Law Educational & General | 710Z00 | Travel-Other | 19,922.17 | 130,604.53 | 130,604.53 |
| 1UH000 | UNH Law Educational & General | 711000 | Purchasing Cards | 120.50 | 1,778.89 | 1,372.74 |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General | 31,786.72 | 51,674.31 | 51,674.31 |
| 1UH000 | UNH Law Educational & General | 711101 | Supplies - Admin & Office | 441.75 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711106 | Supplies-Uniforms | 208.10 | 208.60 | 208.60 |
| 1UH000 | UNH Law Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 1,926.68 | 5,489.24 | 5,489.24 |
| 1UH000 | UNH Law Educational & General | 711110 | Supplies-Animal Feed-Care | 18.60 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711124 | Supplies-Instructional Supplies | 360.26 | 1,262.56 | 1,262.56 |
| 1UH000 | UNH Law Educational & General | 711126 | Supplies-Photographic Supplies | 1,865.34 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711130 | Supplies-Maintenance Supplies | 7,620.22 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711132 | Supplies-Software Incl Site License | 38,804.72 | 120,551.89 | 120,551.89 |
| 1UH000 | UNH Law Educational & General | 711152 | Supplies-Awards & Displays | 53.50 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711154 | Supplies-Computer Peripherals | 7,574.23 | 3,627.21 | 3,627.21 |
| 1UH000 | UNH Law Educational & General | 711156 | Supplies-Electronic Devices | 214.22 | 1,359.10 | 1,359.10 |
| 1UH000 | UNH Law Educational & General | 711160 | Supplies-Books | 2,538.26 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711162 | Supplies-Office Supplies | 656.88 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 191.06 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 414.10 | 414.10 |
| 1UH000 | UNH Law Educational & General | 711190 | Publications cost | 4,383.78 | 5,629.30 | 5,629.30 |
| 1UH000 | UNH Law Educational & General | 713000 | Printing & Copying-General | 53,610.23 | 71,127.63 | 71,127.63 |
| 1UH000 | UNH Law Educational & General | 713005 | Printing & Copying-Campus | 567.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UH000 | UNH Law Educational & General | 713010 | Printing & Copying-Publications | 10,599.77 | 37.20 | 37.20 |
| 1UH000 | UNH Law Educational & General | 714000 | Postage-General | 34,410.13 | 43,048.38 | 43,048.38 |
| 1UH000 | UNH Law Educational & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 12.02 | 12.02 |
| 1UH000 | UNH Law Educational & General | 714030 | Postage-Express Mail | 13.03 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715000 | Non-Cap Equip-General | 2,603.55 | 6,314.40 | 6,314.40 |
| 1UH000 | UNH Law Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 6,114.47 | 21,660.97 | 21,660.97 |
| 1UH000 | UNH Law Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,261.79 | 4,359.00 | 4,359.00 |
| 1UH000 | UNH Law Educational & General | 715030 | Non-Cap Equip-Telecom | 621.37 | 474.00 | 474.00 |
| 1UH000 | UNH Law Educational & General | 715040 | Non-Cap Equip-Audio Visual | 1,679.55 | 528.32 | 528.32 |
| 1UH000 | UNH Law Educational & General | 716000 | Maintenance & Repairs-General | 24,833.15 | 15,821.93 | 15,821.93 |
| 1UH000 | UNH Law Educational & General | 716004 | Maint & Repairs - Gen Grounds | 1,234.42 | 3,395.00 | 3,395.00 |
| 1UH000 | UNH Law Educational & General | 716006 | Maint & Repairs-Electrical | 3,374.84 | 747.90 | 747.90 |
| 1UH000 | UNH Law Educational & General | 716012 | Maint & Repairs-Painting | 32.97 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716015 | Maint & Repairs-Plumbing | 0.00 | 216.97 | 216.97 |
| 1UH000 | UNH Law Educational & General | 716018 | Maint Agreem- Baseline & Supp | 37,358.89 | 51,469.17 | 51,469.17 |
| 1UH000 | UNH Law Educational & General | 716021 | Maint & Repairs-Equipment | 4,295.15 | 3,819.95 | 3,819.95 |
| 1UH000 | UNH Law Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 461.81 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716033 | Maint & Repairs-Mech & Elect | 1,535.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716036 | Maint & Repairs-Preventive Maint | 650.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716048 | Maint & Repairs-Fire & sec alarms | 4,145.50 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716051 | Maint & Repairs-Heating | 35,359.17 | 37,339.01 | 37,339.01 |
| 1UH000 | UNH Law Educational & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716063 | Maint & Repairs-Computer Hardware | 2,836.00 | 1,698.00 | 1,698.00 |
| 1UH000 | UNH Law Educational & General | 716087 | Maint & Repair - Parts & Supplies | 719.90 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716092 | Maint-Housekeeping Supplies General | 7,020.87 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716100 | Rentals & Leases-General | 34,997.68 | 44,411.74 | 44,411.74 |
| 1UH000 | UNH Law Educational & General | 716120 | Rentals-Property or Room | 0.00 | 1,395.00 | 1,395.00 |
| 1UH000 | UNH Law Educational & General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717000 | Consulting-General | 45,425.00 | 33,472.00 | 33,472.00 |
| 1UH000 | UNH Law Educational & General | 717100 | Financial Services-General | 1,000.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 6,378.44 | 6,623.24 | 6,623.24 |
| 1UH000 | UNH Law Educational & General | 717110 | Finl Services-Acctg & Audit Servs | 0.00 | 92,060.26 | 92,060.26 |
| 1UH000 | UNH Law Educational & General | 717115 | Finl Services-Bank Charges | 1,264.00 | 3,872.21 | 3,872.21 |
| 1UH000 | UNH Law Educational & General | 717125 | Finl Services-Collection Costs | 119.32 | 1,537.01 | 1,537.01 |
| 1UH000 | UNH Law Educational & General | 717150 | Finl Services-E-Bill Presentment | (75.66) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General | 29,428.92 | 172,181.82 | 172,181.82 |
| 1UH000 | UNH Law Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 6,750.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717228 | Oth Prof Ser-Accreditation | 10,910.00 | 5,397.50 | 5,397.50 |
| 1UH000 | UNH Law Educational & General | 717234 | Oth Prof Ser-Production Services | 2,233.45 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717238 | Oth Prof Ser-Promotional Services | 187.50 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717246 | Oth Prof Ser-Officials | 0.00 | 12,000.00 | 12,000.00 |
| 1UH000 | UNH Law Educational & General | 717250 | Oth Prof Ser-Temp Help | 1,817.38 | 501,523.45 | 501,523.45 |
| 1UH000 | UNH Law Educational & General | 717252 | Oth Prof Ser-Mail Services | 39.65 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717287 | Oth Prof Serv- Student Recruitment | 7,527.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 718000 | Telecom-General | 27,302.02 | 15,035.98 | 15,035.98 |
| 1UH000 | UNH Law Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 17,858.28 | 13,770.62 | 13,770.62 |
| 1UH000 | UNH Law Educational & General | 718006 | Telecom-Cellular Phones | 951.71 | 1,146.22 | 1,146.22 |
| 1UH000 | UNH Law Educational & General | 718008 | Telecom-Internet Services | 0.00 | 1,161.10 | 1,161.10 |
| 1UH000 | UNH Law Educational & General | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 718014 | Telecom-Telephone Equipment | 9,060.89 | 9,660.00 | 9,660.00 |
| 1UH000 | UNH Law Educational & General | 718016 | Telecom-Usage (Tolls) | 1,478.28 | 1,491.47 | 1,491.47 |
| 1UH000 | UNH Law Educational & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel | 4,894.12 | 6,023.79 | 6,023.79 |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 57,801.05 | 66,805.43 | 66,805.43 |
| 1UH000 | UNH Law Educational & General | 719010 | Business Meals-Campus Wide Events | 864.19 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719015 | Business Meals-Recruiting Meals | 2,237.02 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719020 | Business Meals-Accreditation | 1,323.23 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719100 | Membership Dues & Fees | 64,859.95 | 62,528.06 | 62,528.06 |
| 1UH000 | UNH Law Educational & General | 719125 | Licenses/Professional Fees | 445.00 | 5,470.67 | 5,470.67 |
| 1UH000 | UNH Law Educational & General | 719200 | Employee Recruiting-General | 2,425.26 | 538.55 | 538.55 |
| 1UH000 | UNH Law Educational & General | 719210 | Employee Recruiting-Advertising | 72.96 | 719.00 | 719.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UH000 | UNH Law Educational & General | 719220 | Employee Recruiting-Relocation | 16,636.67 | 229.88 | 229.88 |
| 1UH000 | UNH Law Educational & General | 719Z10 | Other Employee Support-Prof Develop | 374.00 | 500.00 | 500.00 |
| 1UH000 | UNH Law Educational & General | 71B000 | Items Resale | 0.00 | 598.00 | 598.00 |
| 1UH000 | UNH Law Educational & General | 71C000 | Awards to Non-Employee-Students | 0.00 | 2,841.50 | 2,841.50 |
| 1UH000 | UNH Law Educational & General | 71C100 | Advertising (Non-Employment) | 2,478.36 | 71,871.76 | 71,871.76 |
| 1UH000 | UNH Law Educational & General | 71C110 | Advertsing-Print | 825.23 | 6,662.40 | 6,662.40 |
| 1UH000 | UNH Law Educational & General | 71C130 | Advertising-TV/Cable | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 23,684.50 | 23,684.50 |
| 1UH000 | UNH Law Educational & General | 71C300 | Bad Debts and Cash Adjustments | 5,200.13 | 67,839.50 | 67,839.50 |
| 1UH000 | UNH Law Educational & General | 71C306 | Bad debt - non-tuition | 10,605.59 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C307 | Adjustments-Medical Withdrawal | 2,822.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C400 | Legal Expenses | 720.00 | 8,578.02 | 8,578.02 |
| 1UH000 | UNH Law Educational & General | 71C500 | Taxes | 180.32 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C505 | Taxes- Real Estate Taxes | 0.00 | (11,000.00) | (11,000.00) |
| 1UH000 | UNH Law Educational & General | 71C600 | Insurance | 0.00 | 4,298.19 | 4,298.19 |
| 1UH000 | UNH Law Educational & General | 71C605 | Insurance-Property | 0.00 | 19,632.00 | 19,632.00 |
| 1UH000 | UNH Law Educational & General | 71C610 | Insurance-Liability | 3,613.56 | 37,364.62 | 37,364.62 |
| 1UH000 | UNH Law Educational & General | 71C615 | Insurance-Vehicle | 0.00 | 500.00 | 500.00 |
| 1UH000 | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions | 1,933.48 | 10,891.41 | 10,891.41 |
| 1UH000 | UNH Law Educational & General | 71CZ05 | Other Exp-Royalties | 0.00 | 100.00 | 100.00 |
| 1UH000 | UNH Law Educational & General | 71CZ35 | Other Exp-Promotional Expense | 10,600.35 | 7,749.62 | 7,749.62 |
| 1UH000 | UNH Law Educational & General | 71CZ91 | UNH Law Clinic Case Costs | 1,912.30 | 922.88 | 922.88 |
| 1UH000 | UNH Law Educational & General | 71CZ92 | UNH Law Clinic Client Support | 362.39 | 1.54 | 1.54 |
| 1UH000 | UNH Law Educational & General | 71NCC1 | NC Construction- Primary | 0.00 | 2,178.40 | 2,178.40 |
| 1UH000 | UNH Law Educational & General | 740000 | Cap Equipment | 6,384.18 | 40,263.13 | 40,263.13 |
| 1UH000 | UNH Law Educational & General | 740080 | UNH Law Lib Monographs Budget Only | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 740081 | UNH Law Library Monograph Print | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 740099 | Capitalized Equipment Adjustment | (6,384.18) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7404C1 | Construction- Primary | 0.00 | 5,917.00 | 5,917.00 |
| 1UH000 | UNH Law Educational & General | 7404S4 | Permits and Fees | 0.00 | 102.03 | 102.03 |
| 1UH000 | UNH Law Educational & General | 760000 | Internal Allocations | 67,497.45 | 11,905.91 | 11,905.91 |
| 1UH000 | UNH Law Educational & General | 760024 | Project Network Equip | 0.00 | 13,423.00 | 13,423.00 |
| 1UH000 | UNH Law Educational & General | 7600CA | Internal Revenue - Catering | 0.00 | 3,782.00 | 3,782.00 |
| 1UH000 | UNH Law Educational & General | 7600H1 | Int Alloc-UNH Law Aux Rtl Contrib | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7600H2 | Int Alloc-UNH Law Aux Rntls Contrib | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7600H3 | Int Alloc-UNH Law Aux Rchrg Contrib | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7600MI | Internal Revenue - Misc | 0.00 | 4,298.88 | 4,298.88 |
| 1UH000 | UNH Law Educational & General | 760105 | RCM-Facilities Assessment | 48,978.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 760172 | RCM-Grad Net Tuition Reallocation | 352,154.99 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76C605 | Int Alloc-Property Ins (Large) | 16,991.04 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770030 | Library Acqs-Subscriptions | 186,333.37 | 151,616.10 | 151,616.10 |
| 1UH000 | UNH Law Educational & General | 770035 | Library Acqs-Serials | 596,657.16 | 639,671.19 | 639,671.19 |
| 1UH000 | UNH Law Educational & General | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770065 | Library Acqs-Bindery | 4,367.02 | 3,972.52 | 3,972.52 |
| 1UH000 | UNH Law Educational & General | 770075 | Library Acqs-Books | 59,447.95 | 71,641.13 | 71,641.13 |
| 1UH000 | UNH Law Educational & General | 770079 | Capitalized Library Acq Adjustment | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770090 | Library Acqs-Interlibrary Loan | 1,749.29 | 4,794.65 | 4,794.65 |
| 1UH000 | UNH Law Educational & General | 770092 | Library Acqs-CD ROM | 1,866.75 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770097 | Library Acqs-Special Collections | 6,018.03 | 57,156.57 | 57,156.57 |
| 1UH000 | UNH Law Educational & General | 790512 | Contingency-University temp holding | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (78,275.20) | (40,263.13) |
| 1UHADJ | UNH Law Unrestricted Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 770079 | Capitalized Library Acq Adjustment | 0.00 | (25,547.80) | (63,559.87) |
| 1UHPPD | UNH Law General Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 770035 | Library Acqs-Serials | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715000 | Non-Cap Equip-General | 4,228.85 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740015 | Cap Equipment-Computer Hardware | 12,996.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740045 | Cap Equipment-Audio/Visual | 26,690.70 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740400 | Construction | 6,970.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XH710 | UNHL Unexpended Plant Funds | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740099 | Capitalized Equipment Adjustment | (39,686.70) | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | (5,917.00) |
| ***Total Supplies & Services - all other | | | | 3,056,344.67 | 3,184,561.15 | 3,845,458.36 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13J071 | 2014 Contract Attorney Svcs | 760000 | Internal Allocations | 0.00 | 800.00 | 800.00 |
| 14NE07 | Fund 2551 Voices for Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE09 | Fund 2553 HNH Fdtn-Medical | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710000 | In-State Travel | 116.32 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710400 | Student or Non-Emp Travel | 1,930.50 | 1,806.68 | 1,806.68 |
| 14NE23 | Peterson Grant | 710Z00 | Travel-Other | 0.00 | 492.06 | 492.06 |
| 14NE23 | Peterson Grant | 711100 | Supplies-General | 6.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 713000 | Printing & Copying-General | 179.38 | 458.00 | 458.00 |
| 14NE23 | Peterson Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717200 | Other Professional Services-General | 4,924.34 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717210 | Oth Prof Ser-Honoraria | 7,500.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717234 | Oth Prof Ser-Production Services | 3,129.40 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 718006 | Telecom-Cellular Phones | 230.30 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 719005 | Business Meals-Group or Class Meals | 2,598.39 | 0.00 | 0.00 |
| 14NF30 | Rudman Summer Fellows | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF30 | Rudman Summer Fellows | 760300 | F&A Expenditures | 1,300.80 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 71C265 | Loan Funds-Repay Govt Advances | 19,574.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 41,489.43 | 3,556.74 | 3,556.74 |
| **B25UTILY - Utilities** | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 780000 | Heating Fuels-#2 Oil | 6,846.20 | 2,654.87 | 2,654.87 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780005 | Heating Fuels-#2 Oil | 0.00 | 5,477.44 | 5,477.44 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780015 | Heating Fuels-Natural gas | 6,798.60 | 4,251.13 | 4,251.13 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780100 | Electricity | 2,947.04 | 3,190.89 | 3,190.89 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780Z00 | Other Utilities-Water and Sewer | 1,364.84 | 2,928.60 | 2,928.60 |
| 1UH000 | UNH Law Educational & General | 780000 | Heating Fuels-#2 Oil | 0.00 | 17,604.83 | 17,604.83 |
| 1UH000 | UNH Law Educational & General | 780015 | Heating Fuels-Natural gas | 85,904.45 | 68,114.08 | 68,114.08 |
| 1UH000 | UNH Law Educational & General | 780100 | Electricity | 188,495.51 | 192,230.69 | 192,230.69 |
| 1UH000 | UNH Law Educational & General | 780Z00 | Other Utilities-Water and Sewer | 9,424.01 | 9,355.13 | 9,355.13 |
| 1UH000 | UNH Law Educational & General | 780Z45 | Other Utilities-Solid Waste Removal | 13,661.10 | 11,109.58 | 11,109.58 |
| 1UH000 | UNH Law Educational & General | 780Z75 | Other Utilities | 0.00 | 2,203.74 | 2,203.74 |
| ***Total Utilities | | | | 315,441.75 | 319,120.98 | 319,120.98 |
| **B35DEPRE - Depreciation** | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 672,053.92 | 584,378.00 | 584,378.00 |
| 1NH002 | UNHL Equipment | 740300 | Depreciation - Equipment | 73,421.80 | 182,761.64 | 182,761.64 |
| 1NH002 | UNHL Equipment | 740350 | Depreciation - Building/Improvement | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 745,475.72 | 767,139.64 | 767,139.64 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 14NE23 | Peterson Grant | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 540099 | Misc Gift Reveue-CO use only | 0.00 | 156.82 | 0.00 |
| 1DH832 | UNHL SBA | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH100 | Rudman Lecture Series | 540205 | UNH Law Gifts Revenue | 0.00 | 10,000.00 | 10,000.00 |
| 1GH101 | Robert J. Dole Veteran Fellowship | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 1GH101 | Robert J. Dole Veteran Fellowship | 540205 | UNH Law Gifts Revenue | 0.00 | 130,000.00 | 130,000.00 |
| 1GH201 | Daniel Webster Scholars Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholars Program | 540205 | UNH Law Gifts Revenue | 0.00 | 600.00 | 600.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540200 | UNHF Gifts Transfer | 61,870.13 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540205 | UNH Law Gifts Revenue | 0.00 | 133,514.27 | 133,514.27 |
| 1GH203 | UNHL Library Operating Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 540200 | UNHF Gifts Transfer | 760.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 1,800.00 | 1,800.00 |
| 1GH204 | Social Justice Institute Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH204 | Social Justice Institute Gift Fund | 540200 | UNHF Gifts Transfer | 600.00 | 0.00 | 0.00 |
| 1GH204 | Social Justice Institute Gift Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 1,250.00 | 1,250.00 |
| 1GH205 | Clinics Operating Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 35.00 | 35.00 |
| 1GH206 | PIC Fellowships Operating Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH206 | PIC Fellowships Operating Gift Fund | 540200 | UNHF Gifts Transfer | 4,350.00 | 0.00 | 0.00 |
| 1GH206 | PIC Fellowships Operating Gift Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 3,520.00 | 3,520.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 540200 | UNHF Gifts Transfer | 1,950.00 | 0.00 | 0.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 1,950.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 540000 | Private Gifts | (99.28) | (117.47) | (117.47) |
| 1GH208 | UNH Law School Annual Fund | 540200 | UNHF Gifts Transfer | 47,380.43 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 540205 | UNH Law Gifts Revenue | (866.50) | 178,017.42 | 178,017.42 |
| 1GH209 | UNHL Distinguished Alum Schol Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH20A | JD Instruction Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH20A | JD Instruction Program Gifts | 540205 | UNH Law Gifts Revenue | 0.00 | 7,350.00 | 7,350.00 |
| 1GH20B | UNHL Financial Aid Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH20B | UNHL Financial Aid Gifts | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1GH20C | UNHL Facilities Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH20C | UNHL Facilities Gifts | 540205 | UNH Law Gifts Revenue | 0.00 | 800.00 | 800.00 |
| 1GH20E | Trial Advocacy Competition Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH20F | UNHL Executive Education Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH20G | UNHL Financial Aid Committee Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH210 | Inst of Health Law & Ethics Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 25,000.00 | 25,000.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 540200 | UNHF Gifts Transfer | 56,050.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 36,000.00 | 36,000.00 |
| 1GH249 | UNHL Restricted Gift Holding Fund | 540000 | Private Gifts | 0.00 | 14,601.32 | 14,601.32 |
| 1GH511 | Rudman Center Payout Fund | 540000 | Private Gifts | (25.35) | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 540200 | UNHF Gifts Transfer | 306,897.52 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 389,853.21 | 389,853.21 |
| 1GH522 | Alison Curelop Series in Ethics | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GH523 | Andy Brown '06 Scholarship Fund | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GH524 | UNH Law - Rudman Membership | 540200 | UNHF Gifts Transfer | 2,150.00 | 0.00 | 0.00 |
| 1GHADJ | UNH Law Restricted Gift Adjustments | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1LH070 | UNHL Loan Repayment Assistance | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1LH070 | UNHL Loan Repayment Assistance | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1LH070 | UNHL Loan Repayment Assistance | 540205 | UNH Law Gifts Revenue | 0.00 | 0.00 | 1,950.00 |
| 1UH000 | UNH Law Educational & General | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 516,766.95 | 934,330.57 | 934,173.75 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 14NE23 | Peterson Grant | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Insitutional Loan Funds | 551200 | Bank Interest | 0.00 | 36.07 | (273.33) |
| 1UH000 | UNH Law Educational & General | 551000 | Short Term Investment Income | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 551200 | Bank Interest | 0.00 | 3,683.89 | 3,683.89 |
| ***Total Operating investment income, net | | | | 0.00 | 3,719.96 | 3,410.56 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1DH500 | UNHL Operations Quasi Endow Payout | 550000 | Endowment Income-USNH | 620,156.67 | 0.00 | 0.00 |
| 1GH411 | UNHL General Schol Payout Fund | 550100 | Endowment Income-UNHF | 2,755.07 | 1,681.36 | 1,681.36 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GH411 | UNHL General Schol Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 1,632.29 | 1,632.29 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 550100 | Endowment Income-UNHF | 1,129.17 | 797.53 | 797.53 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 774.25 | 774.25 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 550100 | Endowment Income-UNHF | 1,800.00 | 1,128.98 | 1,128.98 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 1,096.04 | 1,096.04 |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 550100 | Endowment Income-UNHF | 1,262.00 | 770.17 | 770.17 |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 747.69 | 747.69 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 550100 | Endowment Income-UNHF | 2,127.23 | 1,501.51 | 1,501.51 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 1,416.06 | 1,416.06 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 550100 | Endowment Income-UNHF | 4,000.00 | 2,492.21 | 2,492.21 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 2,419.48 | 2,419.48 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 550100 | Endowment Income-UNHF | 4,731.34 | 4,502.17 | 4,502.17 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 4,348.11 | 4,348.11 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 550100 | Endowment Income-UNHF | 2,072.47 | 1,264.78 | 1,264.78 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 1,037.34 | 1,037.34 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 550100 | Endowment Income-UNHF | 1,085.06 | 662.19 | 662.19 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 642.86 | 642.86 |
| 1GH422 | Slutsky Family Schol Payout Fund | 550100 | Endowment Income-UNHF | 346.93 | 211.73 | 211.73 |
| 1GH422 | Slutsky Family Schol Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 205.54 | 205.54 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 550100 | Endowment Income-UNHF | 2,143.86 | 1,308.35 | 1,308.35 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 1,270.17 | 1,270.17 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 550100 | Endowment Income-UNHF | 31,000.00 | 19,572.56 | 19,572.56 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 18,728.74 | 18,728.74 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 550100 | Endowment Income-UNHF | 2,152.77 | 1,313.78 | 1,313.78 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 1,272.37 | 1,272.37 |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 550100 | Endowment Income-UNHF | 5,363.69 | 3,273.33 | 3,273.33 |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 3,168.91 | 3,168.91 |
| 1GH461 | Nedved Commence Award Payout Fund | 550100 | Endowment Income-UNHF | 542.32 | 944.64 | 944.64 |
| 1GH461 | Nedved Commence Award Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | (1,000.00) | (128.29) | (128.29) |
| 1GH462 | Yacos Prize Payout Fund | 550100 | Endowment Income-UNHF | 1,751.54 | 1,068.92 | 1,068.92 |
| 1GH462 | Yacos Prize Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | (1,000.00) | 37.73 | 37.73 |
| 1GH471 | Alison Howland Curelop Hayward Fund | 550100 | Endowment Income-UNHF | 0.00 | 11,123.06 | 0.00 |
| 1GH471 | Alison Howland Curelop Hayward Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 10,798.46 | 0.00 |
| 1GH472 | Fleisher Family Endow Payout Fund | 550100 | Endowment Income-UNHF | 0.00 | 443.78 | 0.00 |
| 1GH472 | Fleisher Family Endow Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 430.82 | 0.00 |
| 1GH473 | Phillips Green Defender Payout Fund | 550100 | Endowment Income-UNHF | 0.00 | 1,652.89 | 0.00 |
| 1GH473 | Phillips Green Defender Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 1,588.70 | 0.00 |
| 1GH474 | Bill Phinney Endowment Payout Fund | 550100 | Endowment Income-UNHF | 0.00 | 6,318.34 | 0.00 |
| 1GH474 | Bill Phinney Endowment Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 6,099.87 | 0.00 |
| 1GH475 | Wayne B. Hersher Graduation Award | 550100 | Endowment Income-UNHF | 574.27 | 350.47 | 350.47 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 550100 | Endowment Income-UNHF | 45,646.03 | 27,856.65 | 27,856.65 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 27,043.75 | 27,043.75 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 550100 | Endowment Income-UNHF | 348,454.12 | 205,268.20 | 205,268.20 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 472,558.93 | 472,558.93 |
| 1GH511 | Rudman Center Payout Fund | 550100 | Endowment Income-UNHF | 215,200.00 | 19,388.79 | 19,388.79 |
| 1GH511 | Rudman Center Payout Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 2,843.17 | 2,843.17 |
| 1GH520 | UNHL Operations Endowment Payout | 550100 | Endowment Income-UNHF | 1,925.54 | 1,175.11 | 1,175.11 |
| 1GHADJ | UNH Law Restricted Gift Adjustments | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 550100 | Endowment Income-UNHF | (8,342.99) | 0.00 | 11,123.06 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 0.00 | 10,798.46 |
| 1LH072 | LRAP-Fleisher Family Endowment | 550100 | Endowment Income-UNHF | (1,176.73) | 0.00 | 443.78 |
| 1LH072 | LRAP-Fleisher Family Endowment | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 0.00 | 430.82 |
| 1LH073 | LRAP-Phillips Green Defender | 550100 | Endowment Income-UNHF | (4,337.47) | 0.00 | 1,652.89 |
| 1LH073 | LRAP-Phillips Green Defender | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 0.00 | 1,588.70 |
| 1LH074 | LRAP-Bill Phinney Endowment | 550100 | Endowment Income-UNHF | 10,353.26 | 0.00 | 6,318.34 |
| 1LH074 | LRAP-Bill Phinney Endowment | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 0.00 | 6,099.87 |
| 1UH000 | UNH Law Educational & General | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | 1,290,716.15 | 876,104.49 | 876,104.49 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 1NH720 | UNHL Debt Service Fund | 740500 | Interest on Debt | 0.00 | (204,824.57) | (204,824.57) |
| 1UH000 | UNH Law Educational & General | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | 0.00 | (204,824.57) | (204,824.57) |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | (9,298.93) | 0.00 | (213,466.49) |
| 1NH002 | UNHL Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | (9,298.93) | 0.00 | (213,466.49) |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1DH500 | UNHL Operations Quasi Endow Payout | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1DH911 | UNHL LT Investment Pool Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1DH911 | UNHL LT Investment Pool Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1QH500 | UNHL Operations Quasi Endow Fund | 552100 | Market Apprec on Investments | 0.00 | (534,067.28) | (534,067.28) |
| 1QH500 | UNHL Operations Quasi Endow Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,047,211.97 | 1,047,211.97 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 513,144.69 | 513,144.69 |
| **D35YIELD - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1DH911 | UNHL LT Investment Pool Fund | 552300 | Endowment Yield | 0.00 | 0.00 | 0.00 |
| 1QH500 | UNHL Operations Quasi Endow Fund | 552300 | Endowment Yield | 0.00 | 42,543.78 | 42,543.78 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 42,543.78 | 42,543.78 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 1NH720 | UNHL Debt Service Fund | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 204,824.57 | 204,824.57 |
| 1NH720 | UNHL Debt Service Fund | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 101,579.66 | 101,579.66 |
| 1UH000 | UNH Law Educational & General | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8O0025 | Mand Trans Out-Interest Payments | 0.00 | (204,824.57) | (204,824.57) |
| 1UH000 | UNH Law Educational & General | 8O0030 | Mand Trans Out-Principal Payments | 0.00 | (101,579.66) | (101,579.66) |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14NE07 | Fund 2551 Voices for Health | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 14NE08 | Fund 2552 Oral Health | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 14NE09 | Fund 2553 HNH Fdtn-Medical | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15,749.88 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.12 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 166,943.42 | 184,482.89 |
| 1AH300 | UNHL Auxiliary Operations Funds | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (668.39) | (21,530.00) | (21,530.00) |
| 1AH301 | UNHL Auxiliary Rental Operations | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,971.45 | 8,971.45 |
| 1DH321 | UNHL Strategic Reserve Allotments | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,051.38 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 8O1006 | NonMand Tran Out-General Funds | (969,435.60) | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (251,975.33) | (251,975.33) |
| 1DH321 | UNHL Strategic Reserve Allotments | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (166,943.42) | (184,482.89) |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 136,397.89 | 136,397.89 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH331 | PI Jordan Budd Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH332 | PI Courtney Brooks Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH333 | PI Erin Corcoran Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH334 | PI Jennifer Davis Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH335 | PI Jessica Durkis-Stokes Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH336 | PI Risa Evans Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH338 | PI Chris Frerking Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH339 | PI John Garvey Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH340 | PI Keith Harrison Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH341 | PI Marcus Hurn Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH342 | PI Kimberly Kirkland Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH344 | PI Cynthia Landau Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH347 | PI Eleanor MacLellan Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH348 | PI Calvin Massey Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH349 | PI Margaret Sova-McCabe Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH350 | PI Martha McEntee Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH351 | PI Kate McGovern Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH352 | PI Peter McGovern Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH353 | PI William Murphy Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH354 | PI Ellen Musinsky Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH355 | PI John Orcutt Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH356 | PI Mary Pilkington-Casey Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH357 | PI Susan Richey Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH358 | PI Albert Scherr Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH359 | PI Mitchell Simon Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH360 | PI Sophie Sparrow Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH361 | PI Charles Temple Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH362 | PI Amy Vorenberg Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH363 | PI Mary Wong Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH364 | PI Peter Wright Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH365 | PI Susan Zago Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH366 | PI John Greabe Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH367 | PI Arthur Gajarsa Support | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH368 | PI John Broderick Support | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 106,605.99 | 106,605.99 |
| 1DH381 | UNHL UNH Integration | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8O1006 | NonMand Tran Out-General Funds | (620,156.67) | 0.00 | 0.00 |
| 1DH811 | UNHL ABA Chapter | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 670.87 | 670.87 |
| 1DH811 | UNHL ABA Chapter | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH812 | UNHL Asian Amer Pacific Law Studnts | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH812 | UNHL Asian Amer Pacific Law Studnts | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (345.62) | (345.62) |
| 1DH813 | UNHL ACS Chapter | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (960.32) | (960.32) |
| 1DH814 | UNHL Barrister's Ball | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH815 | UNHL Black Law Students Assoc | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH816 | UNHL SELS | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,737.38 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH817 | UNHL Federalist Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH818 | UNHL Game Night Club | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (206.67) | (206.67) |
| 1DH819 | UNHL Hillel | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DH819 | UNHL Hillel | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH821 | UNHL IIPO | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (312.40) | (312.40) |
| 1DH822 | UNHL J. Reuben Clark Law Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH822 | UNHL J. Reuben Clark Law Society | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH823 | UNHL Lambda Law | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH824 | UNHL Law Students for Human Rights | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH824 | UNHL Law Students for Human Rights | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH824 | UNHL Law Students for Human Rights | 8O1009 | NonMand Tran Out-Int Desig Fnds | (190.78) | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH826 | UNHL SALSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH826 | UNHL SALSA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH827 | UNHL Patent Law Forum | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH827 | UNHL Patent Law Forum | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH827 | UNHL Patent Law Forum | 8O1009 | NonMand Tran Out-Int Desig Fnds | (366.02) | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH829 | UNHL RAPA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (804.37) | (804.37) |
| 1DH830 | UNHL Restorative Justice Stdnt Assn | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH830 | UNHL Restorative Justice Stdnt Assn | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH830 | UNHL Restorative Justice Stdnt Assn | 8O1009 | NonMand Tran Out-Int Desig Fnds | (256.11) | 0.00 | 0.00 |
| 1DH831 | UNHL Rock Climbing Club | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (316.27) | (316.27) |
| 1DH832 | UNHL SBA | 8I1009 | NonMand Tran In-Int Desig Fnds | 822.91 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 451.35 | 451.35 |
| 1DH832 | UNHL SBA | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,337.38) | (5,818.06) | (5,818.06) |
| 1DH833 | UNHL SHNBA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (405.70) | (405.70) |
| 1DH834 | UNHL SIPLA | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH834 | UNHL SIPLA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH835 | UNHL Sports Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH836 | UNHL Spouses Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH836 | UNHL Spouses Club | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH837 | CTSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH837 | CTSA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH838 | UNHL UNH Golf Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH839 | UNHL Teen Court | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 61.21 | 61.21 |
| 1DH839 | UNHL Teen Court | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH840 | UNHL WLSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH841 | UNHL-UNH Law Review | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,085.98 | 5,085.98 |
| 1DH841 | UNHL-UNH Law Review | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH842 | UNHL Public Interest Coalition | 8I1009 | NonMand Tran In-Int Desig Fnds | 100.00 | 0.00 | 0.00 |
| 1DH842 | UNHL Public Interest Coalition | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH843 | UNHL Student Wellness Initiative | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH843 | UNHL Student Wellness Initiative | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH844 | UNHL Muslim Law Student Assn. | 8I1009 | NonMand Tran In-Int Desig Fnds | 100.00 | 0.00 | 0.00 |
| 1DH844 | UNHL Muslim Law Student Assn. | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |

| 1H - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DH845 | The National Lawyers Guild | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH845 | The National Lawyers Guild | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH846 | The Chamber Music Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH846 | The Chamber Music Society | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH847 | Student Democrats | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH847 | Student Democrats | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH847 | Student Democrats | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10.00) | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | 8I1009 | NonMand Tran In-Int Desig Fnds | 300.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 100.00 | 100.00 |
| 1DH849 | UNHL Federal Bar Association | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DHHLE | Inst. of Health Law and Ethics | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DHHLE | Inst. of Health Law and Ethics | 8O1009 | NonMand Tran Out-Int Desig Fnds | (382.99) | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GH204 | Social Justice Institute Gift Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GH206 | PIC Fellowships Operating Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 4,000.00 | 4,000.00 |
| 1GH20E | Trial Advocacy Competition Gifts | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GH210 | Inst of Health Law & Ethics Gifts | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,088,463.43 | 1,088,463.43 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (472,558.93) | (472,558.93) |
| 1GH500 | UNHL Operations Quasi Payout Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (1,088,463.43) | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 80,401.39 | 80,401.39 |
| 1GH511 | Rudman Center Payout Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (3,143.31) | (3,143.31) |
| 1GH511 | Rudman Center Payout Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (276,003.25) | (276,003.25) |
| 1GHADJ | UNH Law Restricted Gift Adjustments | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GHADJ | UNH Law Restricted Gift Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1LH402 | UNHL Perkins Federal Contribution | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 489,283.00 |
| 1LHLIA | Federal Perkins Liability | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | 0.00 | (489,283.00) |
| 1NH001 | UNHL Net Invested in Plant | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 5,917.00 |
| 1NH001 | UNHL Net Invested in Plant | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 41,556.58 | 103,823.00 | 103,823.00 |
| 1NH002 | UNHL Equipment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 11,706,714.77 | 11,706,714.77 |
| 1NHADJ | UNH Law Net Invested Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1QH500 | UNHL Operations Quasi Endow Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1QH500 | UNHL Operations Quasi Endow Fund | 8O1036 | NonMand Tran Out-Oth Exp Not Def | 0.00 | (11,706,714.77) | (11,706,714.77) |
| 1UH000 | UNH Law Educational & General | 8I1006 | NonMand Tran In-General Funds | 2,325,653.43 | 526,502.08 | 526,502.08 |
| 1UH000 | UNH Law Educational & General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8I1063 | NonMand Tran In-PI Share F&A | 291.57 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (85,996.93) | (51,133.75) | (51,133.75) |
| 1UH000 | UNH Law Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.12) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8O1039 | For Capital Projects (not R&R) | (75,000.00) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (6,384.18) | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (103,823.00) | (103,823.00) |
| 1XH710 | UNHL Unexpended Plant Funds | 8I1039 | For Capital Projects (not R&R) | 75,000.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (5,917.00) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (39,686.70) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (426,872.05) | 874,997.66 | 874,997.66 |
| **Net Above Line | | | | **(4,492,528.12)** | **(1,510,576.71)** | **(2,003,421.01)** |
| *Net 1H - UNH School of Law | | | | **(4,492,528.12)** | **(1,510,576.71)** | **(2,003,421.01)** |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 1UM050 | UNHM Education and General | 510000 | Resident Undergraduate Tuition | 8,466,673.00 | 8,963,451.50 | 8,963,451.50 |
| 1UM050 | UNHM Education and General | 510100 | Resident Graduate Tuition | 94,500.00 | 40,500.00 | 40,500.00 |
| ***Total Resident tuition | | | | 8,561,173.00 | 9,003,951.50 | 9,003,951.50 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 1UM050 | UNHM Education and General | 511000 | Non-Resident Undergraduate Tuition | 245,746.00 | 270,465.00 | 270,465.00 |
| 1UM050 | UNHM Education and General | 511100 | Non-Resident Graduate Tuition | 19,800.00 | 38,981.25 | 38,981.25 |
| 1UM050 | UNHM Education and General | 512000 | NE Regional Tuition-Bachelors | 81,768.75 | 126,542.50 | 126,542.50 |
| ***Total Nonresident tuition | | | | 347,314.75 | 435,988.75 | 435,988.75 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 1UM050 | UNHM Education and General | 515100 | Credit Courses-Resident Undergrad | 353,400.00 | 347,506.25 | 347,506.25 |
| 1UM050 | UNHM Education and General | 515105 | Credit Courses-Resident Graduate | 29,463.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 515130 | Credit Courses-Jan Term Res UG | 0.00 | 23,240.00 | 23,240.00 |
| 1UM050 | UNHM Education and General | 515200 | Credit Courses-Non Res Undergrad | 9,597.00 | 18,519.00 | 18,519.00 |
| 1UM050 | UNHM Education and General | 515205 | Credit Courses-Non Resident Grad | 2,128.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 515230 | Credit Courses-Jan Term Non-Res UG | 0.00 | 8,226.00 | 8,226.00 |
| 1UM050 | UNHM Education and General | 515440 | Summer Session Tuition-Resident | 521,655.00 | 605,070.00 | 605,070.00 |
| 1UM050 | UNHM Education and General | 515450 | Summer Session Tuition-Non-Res | 27,420.00 | 25,592.00 | 25,592.00 |
| 1UM050 | UNHM Education and General | 515500 | Non-Credit Courses | 28,700.00 | 26,400.00 | 26,400.00 |
| 1UM050 | UNHM Education and General | 515510 | Excelerated HS | 0.00 | 0.00 | 0.00 |
| ***Total Continuing education tuition | | | | 972,363.00 | 1,054,553.25 | 1,054,553.25 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1DM3EE | UNHM Student Activities | 516Z00 | Other Student Fees | 105,975.00 | 112,200.00 | 112,200.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516000 | Course Fees | 56,445.50 | 45,423.00 | 45,423.00 |
| 1UM050 | UNHM Education and General | 516100 | Application Fees | 20.00 | 2,579.00 | 2,579.00 |
| 1UM050 | UNHM Education and General | 516220 | Graduation Fee | 100.00 | 850.00 | 850.00 |
| 1UM050 | UNHM Education and General | 516230 | Orientation Fees | 53,400.00 | 56,600.00 | 56,600.00 |
| 1UM050 | UNHM Education and General | 516300 | Registration Fees | 34,460.00 | 30,440.00 | 30,440.00 |
| 1UM050 | UNHM Education and General | 516320 | CE Registration Fees | 10,440.00 | 12,460.00 | 12,460.00 |
| 1UM050 | UNHM Education and General | 516800 | Deferred Maintenance Fee | 0.00 | (45.00) | (45.00) |
| 1UM050 | UNHM Education and General | 516A15 | Undergrad Tuition Differential FT | 42,460.00 | 37,152.50 | 37,152.50 |
| 1UM050 | UNHM Education and General | 516A20 | Undergrad Tuition Differential PT | 15,960.00 | 18,800.00 | 18,800.00 |
| ***Total Student fees revenue | | | | 319,260.50 | 316,459.50 | 316,459.50 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 1GM002 | Friendship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM004 | Makris Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 1GM010 | UNHM Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM025 | Richard Freed Student Enrichment Fu | 720000 | Merit Based Financial Aid | (800.00) | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 720000 | Merit Based Financial Aid | (282,550.00) | (232,250.00) | (232,250.00) |
| 1UM050 | UNHM Education and General | 720100 | Need Based Financial Aid | (206,149.00) | (138,811.50) | (138,811.50) |
| 1UM050 | UNHM Education and General | 720125 | NBFA-UG SEOG Matching | (39,132.00) | (39,132.00) | (39,132.00) |
| 1UM050 | UNHM Education and General | 720141 | NBFA- UNH UG Resident Additional | (159,425.00) | (87,550.00) | (87,550.00) |
| 1UM050 | UNHM Education and General | 721000 | Waivers (Non-Assistantships) | (5,450.00) | (4,920.00) | (4,920.00) |
| 1UM050 | UNHM Education and General | 721020 | Waivers-UG NH National Guard TW | (132,210.00) | (112,644.00) | (112,644.00) |
| 1UM050 | UNHM Education and General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (825.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721062 | Waivers-Foster Children XV188-D:43 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721065 | Waivers-Nat'l Guard Scholarship | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721070 | Waivers-Senior Citizens Waiver | (22,800.00) | (24,920.00) | (24,920.00) |
| 1UM050 | UNHM Education and General | 721095 | Approved petition waivers | (2,181.25) | (24,145.88) | (24,145.88) |
| 1UM050 | UNHM Education and General | 722300 | Other Financial Aid | 0.00 | (1,828.00) | (1,828.00) |
| 1UM050 | UNHM Education and General | 722305 | Other Financial Aid-Scholarships | (150.00) | (50.00) | (50.00) |
| ***Total Less: student financial aid - all other | | | | (853,172.25) | (667,751.38) | (667,751.38) |
| **A10SFNAD - Less: student financial aid - grants and contracts** | | | | | | |
| 13D029 | LIME | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD - Less: student financial aid - grants and contracts** | | | | | | |
| 13D041 | TEA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 720100 | Need Based Financial Aid | (95,800.00) | (140,100.00) | (140,100.00) |
| ***Total | Less: student financial aid - grants and contracts | | | (95,800.00) | (140,100.00) | (140,100.00) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13D029 | LIME | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 530100 | NH State Programs | 26,065.58 | 16,195.94 | 16,195.94 |
| 147520 | UNHM S-STEM | 530000 | Federal Programs | 168,445.20 | 160,944.07 | 160,944.07 |
| 147674 | EPSCoR UNHM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 530000 | Federal Programs | 46,511.44 | 0.00 | 0.00 |
| 14N507 | Collaborative ESL Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 531100 | US Foundation & Not-for-Profit G&C | (276.69) | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB29 | An Acapella Festival | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB31 | UNHM: Day in College | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB83 | Fourth-graders Cardiovascular | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND47 | Talent Dividend Initiative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 774.30 | 774.30 |
| 14NE17 | Massabesic Aquatic Profiling P | 531100 | US Foundation & Not-for-Profit G&C | 2,495.46 | 2,405.79 | 2,405.79 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 15C941 | NHIRC: Rooftop Snow Measure - CS | 532000 | Cost Sharing | 0.00 | 2,500.00 | 2,500.00 |
| ***Total Grant and Contracts - direct revenues | | | | 243,240.99 | 182,820.10 | 182,820.10 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 1UM050 | UNHM Education and General | 533105 | Internal F&A Reallocations | 29,612.15 | 9,068.34 | 9,068.34 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 29,612.15 | 9,068.34 | 9,068.34 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 13D029 | LIME | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 570300 | Miscellaneous Sources | 1,801.92 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 570300 | Miscellaneous Sources | 1,050.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 570300 | Miscellaneous Sources | 0.00 | 4,817.50 | 4,817.50 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 570300 | Miscellaneous Sources | 1,185.00 | 0.00 | 0.00 |
| 1DMKK1 | PI Fund Kelly Kilcrease | 570300 | Miscellaneous Sources | 1,000.00 | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 560000 | KSC and PSU Health Services Fee | 150.00 | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 1,245.00 | 1,245.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 570300 | Miscellaneous Sources | 0.00 | 1,000.00 | 1,000.00 |
| 1UM050 | UNHM Education and General | 560550 | Library Fines | 274.99 | 273.25 | 273.25 |
| 1UM050 | UNHM Education and General | 560Z00 | Other Ed Sales and Services | 1,550.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560Z86 | UNHM Parking Passes | 50,720.00 | 56,340.00 | 56,340.00 |
| 1UM050 | UNHM Education and General | 570000 | Late Charges | (99.33) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 570005 | Late Payment Fee | 34,185.62 | 21,240.58 | 21,240.58 |
| 1UM050 | UNHM Education and General | 570100 | Fines | 1,015.00 | 1,215.00 | 1,215.00 |
| 1UM050 | UNHM Education and General | 570110 | Unreturned Books Fine | 1,079.37 | 976.80 | 976.80 |
| 1UM050 | UNHM Education and General | 570125 | Returned Check Fine | 0.00 | 150.00 | 150.00 |
| 1UM050 | UNHM Education and General | 570300 | Miscellaneous Sources | 16,555.09 | 43,159.59 | 44,095.59 |
| 1UM050 | UNHM Education and General | 570301 | Miscellaneous Sources | 10.00 | 210.00 | 210.00 |
| 1UM050 | UNHM Education and General | 570306 | Bookstore Revenue | 27,193.37 | 35,423.48 | 35,423.48 |
| 1UM050 | UNHM Education and General | 570311 | Space Rental | 75,468.05 | 62,940.36 | 62,940.36 |
| 1UM050 | UNHM Education and General | 570330 | Other Sources-Book Sales | 0.00 | 96.00 | 96.00 |
| 1XM003 | CIS Equip R & R | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 213,139.08 | 229,087.56 | 230,023.56 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C077 | Collaborative of ESL Project - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C879 | EPSCoR UNHM CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C930 | Massabesic Aquatic Profiling P - CS | 611PFS | [NSE] Faculty Semester/Term | 1,529.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 615F10 | PAT | 48,864.39 | 47,681.86 | 47,681.86 |
| 1DM3EE | UNHM Student Activities | 61CPEX | Part Time Salary | 0.00 | 250.00 | 250.00 |
| 1DM3EE | UNHM Student Activities | 61KBBN | OTP-Bonus & Recruit-other than fac | 200.00 | 3,800.00 | 3,800.00 |
| 1DM3EE | UNHM Student Activities | 61SNSH | Student Labor | 1,887.50 | 8,400.00 | 8,400.00 |
| 1DM3EE | UNHM Student Activities | 61SNWS | College Work Study | 0.00 | 313.75 | 313.75 |
| 1DMDMC | Design-Make-Code | 61CPEX | Part Time Salary | 575.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 611BXT | Supplemental-Teaching | 0.00 | 889.00 | 889.00 |
| 1DMETC | Emerging Technology Center | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 615F10 | PAT | 56,751.21 | 71,037.86 | 71,037.86 |
| 1DMETC | Emerging Technology Center | 61JBHX | Casual - Hourly | 247.50 | 4,573.00 | 4,573.00 |
| 1DMETC | Emerging Technology Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 61SNSH | Student Labor | 0.00 | 4,233.00 | 4,233.00 |
| 1DMETC | Emerging Technology Center | 61SNWS | College Work Study | 0.00 | 270.00 | 270.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,725.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 61SNHO | Student Labor - Overtime | 15.17 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 61SNSH | Student Labor | 2,334.00 | 0.00 | 0.00 |
| 1DMMN1 | PI Fund Melinda Negron | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 611BST | Summer Salary AY Fac-Teaching | 20,033.30 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 611PFS | [NSE] Faculty Semester/Term | 1,350.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 614F10 | Academic Administrator | 86,494.25 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 61KBBN | OTP-Bonus & Recruit-other than fac | 40,610.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 615F10 | PAT | 44,648.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 61JBHX | Casual - Hourly | 240.50 | 600.00 | 600.00 |
| 1GM016 | STEM Gift Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 1,000.00 |
| 1GM016 | STEM Gift Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 200.00 | 200.00 |
| 1GM018 | Sidore Lecture Series | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,500.00 | 1,500.00 |
| 1GM027 | EXCELL Program Gift Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 61CPEX | Part Time Salary | 62.50 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 9,000.00 | 9,000.00 |
| 1UM050 | UNHM Education and General | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,000.00 | 5,000.00 |
| 1UM050 | UNHM Education and General | 611BST | Summer Salary AY Fac-Teaching | 48,240.13 | 297,618.73 | 297,618.73 |
| 1UM050 | UNHM Education and General | 611BXM | Supplemental-Other-Misc | 5,428.76 | 1,981.84 | 1,981.84 |
| 1UM050 | UNHM Education and General | 611BXT | Supplemental-Teaching | 122,521.54 | 82,282.69 | 82,282.69 |
| 1UM050 | UNHM Education and General | 611F10 | Faculty TT/NTT (Non Union) | 502,632.10 | 490,461.97 | 490,461.97 |
| 1UM050 | UNHM Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 2,307,863.94 | 2,270,390.97 | 2,270,390.97 |
| 1UM050 | UNHM Education and General | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611PFS | [NSE] Faculty Semester/Term | 738,395.07 | 757,714.85 | 757,714.85 |
| 1UM050 | UNHM Education and General | 611PSM | Summer Salaries Faculty Adjunct | 12,101.77 | 35,900.00 | 35,900.00 |
| 1UM050 | UNHM Education and General | 612F15 | Librarian AAUP (UNH) | 89,090.00 | 86,210.02 | 86,210.02 |
| 1UM050 | UNHM Education and General | 612FR5 | Retro Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 613N10 | Graduate Assistant | 3,535.59 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 614F10 | Academic Administrator | 331,964.60 | 216,306.43 | 216,306.43 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UM050 | UNHM Education and General | 615F10 | PAT | 1,825,367.48 | 1,681,542.27 | 1,681,542.27 |
| 1UM050 | UNHM Education and General | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 400.00 | 400.00 |
| 1UM050 | UNHM Education and General | 617BHO | Operating Staff-Overtime | 9,280.98 | 10,915.53 | 10,915.53 |
| 1UM050 | UNHM Education and General | 617BLG | Operating Staff-Longevity | 10,269.18 | 9,323.39 | 9,323.39 |
| 1UM050 | UNHM Education and General | 617F10 | Operating Staff | 709,765.85 | 763,254.88 | 763,254.88 |
| 1UM050 | UNHM Education and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61CBHO | Part Time - Overtime | 1,929.73 | 6,630.13 | 6,630.13 |
| 1UM050 | UNHM Education and General | 61CBHX | Part Time Hourly (w/ status) | 2,345.00 | 1,137.50 | 1,137.50 |
| 1UM050 | UNHM Education and General | 61CPEX | Part Time Salary | 17,390.69 | 29,575.00 | 29,575.00 |
| 1UM050 | UNHM Education and General | 61CPHX | Part Time Hourly | 96,531.40 | 105,174.83 | 105,174.83 |
| 1UM050 | UNHM Education and General | 61DTHX | Full Time Temp - Hourly | 57,950.61 | 37,937.52 | 37,937.52 |
| 1UM050 | UNHM Education and General | 61JBHO | Casual - Overtime | 511.23 | 452.09 | 452.09 |
| 1UM050 | UNHM Education and General | 61JBHX | Casual - Hourly | 91,719.12 | 93,433.56 | 93,433.56 |
| 1UM050 | UNHM Education and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,125.00 | 1,125.00 |
| 1UM050 | UNHM Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 28,002.77 | 7,861.34 | 7,861.34 |
| 1UM050 | UNHM Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61SNHO | Student Labor - Overtime | 471.15 | 379.77 | 379.77 |
| 1UM050 | UNHM Education and General | 61SNSH | Student Labor | 127,897.22 | 112,142.97 | 112,142.97 |
| 1UM050 | UNHM Education and General | 61SNWS | College Work Study | 31,969.26 | 30,720.68 | 30,720.68 |
| 1UMPPD | UNHM General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 7,480,742.49 | 7,289,622.43 | 7,289,622.43 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13D029 | LIME | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 61CPHX | Part Time Hourly | 3,198.75 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 61SNHO | Student Labor - Overtime | 0.00 | 367.50 | 367.50 |
| 13R211 | NHIRC: Rooftop Snow Measure | 61SNSH | Student Labor | 8,482.50 | 11,640.00 | 11,640.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 611F60 | Faculty NTT Research | 47,934.31 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 4,200.00 | 4,200.00 |
| 147520 | UNHM S-STEM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,333.60 | 13,000.00 | 13,000.00 |
| 147520 | UNHM S-STEM | 61SNSH | Student Labor | 0.00 | 3,238.27 | 3,238.27 |
| 147520 | UNHM S-STEM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 611BXT | Supplemental-Teaching | 9,665.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61JBHO | Casual - Overtime | 82.50 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61JBHX | Casual - Hourly | 1,365.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNSH | Student Labor | 18,526.25 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNWS | College Work Study | 1,038.75 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N507 | Collaborative ESL Project | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N507 | Collaborative ESL Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N507 | Collaborative ESL Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14ND47 | Talent Dividend Initiative | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND47 | Talent Dividend Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND47 | Talent Dividend Initiative | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE17 | Massabesic Aquatic Profiling P | 611PFS | [NSE] Faculty Semester/Term | (29.00) | 1,000.00 | 1,000.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 94,597.66 | 33,445.77 | 33,445.77 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15C077 | Collaborative of ESL Project - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C879 | EPSCoR UNHM CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C930 | Massabesic Aquatic Profiling P - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 120.81 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 65YB10 | Base Benefit Distr (fica) | 16.80 | 319.20 | 319.20 |
| 1DM3EE | UNHM Student Activities | 65YF10 | Full Fringe Benefit Distr Expe | 19,532.54 | 20,702.74 | 20,702.74 |
| 1DM3EE | UNHM Student Activities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.00 | 21.00 |
| 1DMDMC | Design-Make-Code | 65YP10 | Nonstatus Benefit Distr (Fica) | 48.30 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 65YB10 | Base Benefit Distr (fica) | 20.79 | 458.84 | 458.84 |
| 1DMETC | Emerging Technology Center | 65YF10 | Full Fringe Benefit Distr Expe | 22,700.50 | 30,843.57 | 30,843.57 |
| 1DMETC | Emerging Technology Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 65YB10 | Base Benefit Distr (fica) | 144.90 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DMMN1 | PI Fund Melinda Negron | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 65YB10 | Base Benefit Distr (fica) | 5,094.04 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 65YF10 | Full Fringe Benefit Distr Expe | 34,550.74 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 65YP10 | Nonstatus Benefit Distr (Fica) | 113.40 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 65YB10 | Base Benefit Distr (fica) | 20.20 | 134.40 | 134.40 |
| 1GM016 | STEM Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 17,845.88 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 16.80 | 16.80 |
| 1GM027 | EXCELL Program Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1GM027 | EXCELL Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.25 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65YB10 | Base Benefit Distr (fica) | 26,901.16 | 44,248.26 | 44,248.26 |
| 1UM050 | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 2,305,766.16 | 2,393,722.94 | 2,393,722.94 |
| 1UM050 | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 72,612.59 | 77,984.61 | 77,984.61 |
| 1UM050 | UNHM Education and General | 65YT10 | FT Temp Benefit Distr | 4,867.85 | 3,186.72 | 3,186.72 |
| 1UMPPD | UNHM General Prepaid | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1WM106 | UNHM - GASB 45 | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 2,510,361.91 | 2,571,765.08 | 2,571,765.08 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13D029 | LIME | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13D040 | LIME DSP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 65YP10 | Nonstatus Benefit Distr (Fica) | 248.41 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 65YF10 | Full Fringe Benefit Distr Expe | 18,437.56 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 65YB10 | Base Benefit Distr (fica) | 855.67 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N507 | Collaborative ESL Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N507 | Collaborative ESL Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE17 | Massabesic Aquatic Profiling P | 65YP10 | Nonstatus Benefit Distr (Fica) | (2.30) | 79.01 | 79.01 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 19,539.34 | 79.01 | 79.01 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15C077 | Collaborative of ESL Project - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C879 | EPSCoR UNHM CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C930 | Massabesic Aquatic Profiling P - CS | 711100 | Supplies-General | 1.62 | 0.00 | 0.00 |
| 15C930 | Massabesic Aquatic Profiling P - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C930 | Massabesic Aquatic Profiling P - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15C941 | NHIRC: Rooftop Snow Measure - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 16C002 | Cost Share by Memo | 71CS99 | Memo cost share offset | (116,105.00) | 0.00 | 0.00 |
| 16C002 | Cost Share by Memo | 71CSXS | Memo cost share | 116,105.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 710000 | In-State Travel | 320.28 | 246.81 | 246.81 |
| 1DM3EE | UNHM Student Activities | 710100 | Out-of-State Travel | 665.74 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 710300 | Conference Registration Fees | 0.00 | 525.00 | 525.00 |
| 1DM3EE | UNHM Student Activities | 710305 | Registration Fees-Other | 2,920.00 | 595.00 | 595.00 |
| 1DM3EE | UNHM Student Activities | 711100 | Supplies-General | 34,931.98 | 47,798.84 | 47,798.84 |
| 1DM3EE | UNHM Student Activities | 711108 | Supplies-Subscription,Newspaper,Mag | 6,240.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 713000 | Printing & Copying-General | 0.00 | 814.10 | 814.10 |
| 1DM3EE | UNHM Student Activities | 713015 | Printing & Copying-Departmental | 1,224.36 | 1,527.92 | 1,527.92 |
| 1DM3EE | UNHM Student Activities | 714000 | Postage-General | 75.44 | 172.52 | 172.52 |
| 1DM3EE | UNHM Student Activities | 714030 | Postage-Express Mail | 0.00 | 90.50 | 90.50 |
| 1DM3EE | UNHM Student Activities | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 716100 | Rentals & Leases-General | 3.99 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 716123 | Rental Property/Room (short term) | 8,817.71 | 1,732.50 | 1,732.50 |
| 1DM3EE | UNHM Student Activities | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 717106 | Finl Services-Epayment CC fees | 31.17 | 34.73 | 34.73 |
| 1DM3EE | UNHM Student Activities | 717200 | Other Professional Services-General | 3,650.00 | 4,450.00 | 4,450.00 |
| 1DM3EE | UNHM Student Activities | 718012 | Telecom-Satellite & Cable Services | 1,272.99 | 1,223.43 | 1,223.43 |
| 1DM3EE | UNHM Student Activities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 760180 | RCM S&W- Strategic Initiatives | 1,710.25 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | 711100 | Supplies-General | 246.38 | 1,188.82 | 1,188.82 |
| 1DM3MD | Dean's Discretionary Fund | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 375.00 | 0.00 | 0.00 |
| 1DMADJ | UNHM Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (37,105.91) | 0.00 | 0.00 |
| 1DMDEV | Developmental Education Fund | 711100 | Supplies-General | 20.95 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 710000 | In-State Travel | 185.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 711100 | Supplies-General | 698.85 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 711200 | Research Supplies | 792.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 717200 | Other Professional Services-General | 219.88 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 719000 | Business Meals-Meetings-Non Travel | 42.54 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DMETC | Emerging Technology Center | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 713015 | Printing & Copying-Departmental | 0.36 | 4.40 | 4.40 |
| 1DMETC | Emerging Technology Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 3,625.00 | 3,625.00 |
| 1DMETC | Emerging Technology Center | 717200 | Other Professional Services-General | 175.00 | 100.00 | 100.00 |
| 1DMETC | Emerging Technology Center | 760180 | RCM S&W- Strategic Initiatives | 1,986.29 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMGN3 | BUDGET ONLY PI F&A UNHM | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 710000 | In-State Travel | 127.22 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 711100 | Supplies-General | 16,506.38 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 711164 | Supplies-Computer (Non Peripherals) | 2,946.98 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 713000 | Printing & Copying-General | 7,412.37 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 713015 | Printing & Copying-Departmental | 252.80 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 714000 | Postage-General | 23.89 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 714020 | Postage-Labeling | 103.15 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 717200 | Other Professional Services-General | 5,240.01 | 17,035.00 | 17,035.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719000 | Business Meals-Meetings-Non Travel | 6,928.10 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719105 | Membership-Institutional | 15,000.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 740000 | Cap Equipment | 15,905.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 740040 | Cap Equipment-Vehicles | 21,200.91 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760000 | Internal Allocations | (10,600.45) | 0.00 | 0.00 |
| 1DMJK1 | PI Fund - J Klenotic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DMJK1 | PI Fund - J Klenotic | 711132 | Supplies-Software Incl Site License | 0.00 | 4,000.00 | 4,000.00 |
| 1DMOUT | Outreach Scholarship Grants | 711100 | Supplies-General | 0.00 | (682.81) | (682.81) |
| 1DMOUT | Outreach Scholarship Grants | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 715005 | Non-Cap Equip-Computer Hardware | 27,580.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 717200 | Other Professional Services-General | 650.00 | 0.00 | 0.00 |
| 1DMSPR | PI Fund Sarah Prescott | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DMSPR | PI Fund Sarah Prescott | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,604.25 | 1,604.25 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 710000 | In-State Travel | 650.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 710100 | Out-of-State Travel | 506.20 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 710305 | Registration Fees-Other | 375.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 711100 | Supplies-General | 191.68 | 1,628.96 | 1,628.96 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 717200 | Other Professional Services-General | 80,997.50 | 39,773.06 | 39,773.06 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 718000 | Telecom-General | 807.59 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 719000 | Business Meals-Meetings-Non Travel | 4,201.21 | 578.08 | 578.08 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 760180 | RCM S&W- Strategic Initiatives | 3,027.30 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 713000 | Printing & Copying-General | 95.21 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 717200 | Other Professional Services-General | 800.00 | 1,122.08 | 1,122.08 |
| 1GM011 | UMNM Library Gift Account | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM015 | Eng Tech | 711100 | Supplies-General | 3,252.41 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 710000 | In-State Travel | 259.63 | 462.50 | 462.50 |
| 1GM016 | STEM Gift Fund | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 1GM016 | STEM Gift Fund | 710310 | Workshop Registration Fees | 100.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 711100 | Supplies-General | 600.93 | 7,715.93 | 7,715.93 |
| 1GM016 | STEM Gift Fund | 713000 | Printing & Copying-General | 107.90 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 714000 | Postage-General | 0.48 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | (1,944.00) | (1,944.00) |
| 1GM016 | STEM Gift Fund | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 9,470.00 | 9,470.00 |
| 1GM016 | STEM Gift Fund | 717200 | Other Professional Services-General | 200.00 | 1,000.00 | 1,000.00 |
| 1GM016 | STEM Gift Fund | 717210 | Oth Prof Ser-Honoraria | (200.00) | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 910.61 | 3,025.57 | 3,025.57 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GM016 | STEM Gift Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 672.50 | 672.50 |
| 1GM016 | STEM Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 17.76 | 239.21 | 239.21 |
| 1GM018 | Sidore Lecture Series | 711100 | Supplies-General | 0.00 | 19.95 | 19.95 |
| 1GM018 | Sidore Lecture Series | 714000 | Postage-General | 0.00 | 26.56 | 26.56 |
| 1GM018 | Sidore Lecture Series | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GM019 | Hunt Foundation - People & Places | 711190 | Publications cost | 0.00 | 1,875.64 | 1,875.64 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 711100 | Supplies-General | 0.00 | 376.77 | 376.77 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 717200 | Other Professional Services-General | 300.00 | 950.00 | 950.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 1GM023 | Psychology Dept Gift Fund - UNHM | 711100 | Supplies-General | 0.00 | (125.00) | (125.00) |
| 1GM027 | EXCELL Program Gift Fund | 710000 | In-State Travel | 0.00 | 1,299.50 | 1,299.50 |
| 1GM027 | EXCELL Program Gift Fund | 711100 | Supplies-General | (2,190.00) | 429.77 | 429.77 |
| 1GM027 | EXCELL Program Gift Fund | 713000 | Printing & Copying-General | 468.15 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 713015 | Printing & Copying-Departmental | 319.36 | 168.48 | 168.48 |
| 1GM027 | EXCELL Program Gift Fund | 714000 | Postage-General | 32.24 | 0.46 | 0.46 |
| 1GM027 | EXCELL Program Gift Fund | 717200 | Other Professional Services-General | 450.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 470.25 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 719100 | Membership Dues & Fees | 625.00 | 395.00 | 395.00 |
| 1GM028 | Emerging Technology Center Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GM029 | Engineering Tech. Capstone Project | 711100 | Supplies-General | 0.00 | 2,618.13 | 2,618.13 |
| 1GM029 | Engineering Tech. Capstone Project | 715000 | Non-Cap Equip-General | 2,421.75 | 1,770.03 | 1,770.03 |
| 1GM029 | Engineering Tech. Capstone Project | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 9,303.18 | 9,303.18 |
| 1GM029 | Engineering Tech. Capstone Project | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 22,618.00 | 22,618.00 |
| 1GM029 | Engineering Tech. Capstone Project | 716009 | Maint & Repairs-Locks | 0.00 | 2,609.00 | 2,609.00 |
| 1GM029 | Engineering Tech. Capstone Project | 717200 | Other Professional Services-General | 0.00 | 10,373.46 | 10,373.46 |
| 1GM130 | Cadence World Wide Program Fund | 711100 | Supplies-General | 4,500.00 | 0.00 | 0.00 |
| 1GMADJ | UNHM Restricted Gift Adjustments | 740000 | Cap Equipment | 11,500.00 | 0.00 | 0.00 |
| 1GMADJ | UNHM Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (11,500.00) | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 710100 | Out-of-State Travel | 612.71 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 710310 | Workshop Registration Fees | 2,700.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 711100 | Supplies-General | 1,099.01 | 4,883.87 | 4,883.87 |
| 1GMWIT | Women in Information Technology | 711180 | Supplies Special Events | 0.00 | 660.00 | 660.00 |
| 1GMWIT | Women in Information Technology | 717200 | Other Professional Services-General | 514.88 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 719000 | Business Meals-Meetings-Non Travel | 1,021.50 | 369.10 | 369.10 |
| 1NM001 | UNHM Net Invested in Plant | 740499 | Capitalized Plant Adjustment | (38,281.91) | (43,399.41) | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 760019 | Int Alloc-Plant Capitalization | 38,281.91 | 0.00 | 326,063.56 |
| 1UM050 | UNHM Education and General | 710000 | In-State Travel | 25,898.53 | 19,012.37 | 19,012.37 |
| 1UM050 | UNHM Education and General | 710005 | In-State Travel-Recruiting | 0.00 | 175.24 | 175.24 |
| 1UM050 | UNHM Education and General | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710100 | Out-of-State Travel | 50,535.19 | 41,221.30 | 41,221.30 |
| 1UM050 | UNHM Education and General | 710115 | Out-of-State Travel-Prof Dev | 1,304.22 | 1,859.31 | 1,859.31 |
| 1UM050 | UNHM Education and General | 710125 | Out-of-State Travel-Course Related | 0.00 | 2,065.90 | 2,065.90 |
| 1UM050 | UNHM Education and General | 710200 | Foreign Travel | 1,499.76 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710300 | Conference Registration Fees | 13,660.51 | 9,980.61 | 9,980.61 |
| 1UM050 | UNHM Education and General | 710305 | Registration Fees-Other | 4,655.37 | 4,107.01 | 4,107.01 |
| 1UM050 | UNHM Education and General | 710310 | Workshop Registration Fees | 346.49 | 1,016.53 | 1,016.53 |
| 1UM050 | UNHM Education and General | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General | 202,482.48 | 206,228.22 | 206,228.22 |
| 1UM050 | UNHM Education and General | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 18,030.25 | 3,813.02 | 3,813.02 |
| 1UM050 | UNHM Education and General | 711124 | Supplies-Instructional Supplies | 3,164.02 | 1,366.22 | 1,366.22 |
| 1UM050 | UNHM Education and General | 711130 | Supplies-Maintenance Supplies | 8,848.04 | 7,438.72 | 7,438.72 |
| 1UM050 | UNHM Education and General | 711132 | Supplies-Software Incl Site License | 2,153.94 | 9,773.05 | 9,773.05 |
| 1UM050 | UNHM Education and General | 711140 | Supplies-Recruiting | 273.65 | 378.76 | 378.76 |
| 1UM050 | UNHM Education and General | 711154 | Supplies-Computer Peripherals | 58.00 | 675.81 | 675.81 |
| 1UM050 | UNHM Education and General | 711160 | Supplies-Books | 540.98 | 1,524.50 | 1,524.50 |
| 1UM050 | UNHM Education and General | 711162 | Supplies-Office Supplies | 1,587.33 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711180 | Supplies Special Events | 1,332.23 | 1,367.97 | 1,367.97 |
| 1UM050 | UNHM Education and General | 711184 | Supplies - Promotion - Cultivation | 82.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711190 | Publications cost | 0.00 | 2,724.36 | 2,724.36 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UM050 | UNHM Education and General | 713000 | Printing & Copying-General | 42,823.40 | (8,684.33) | (8,684.33) |
| 1UM050 | UNHM Education and General | 713015 | Printing & Copying-Departmental | 35,169.01 | 43,461.98 | 43,461.98 |
| 1UM050 | UNHM Education and General | 713016 | Printing & Copying - Labs | 147.90 | 1,057.08 | 1,057.08 |
| 1UM050 | UNHM Education and General | 713030 | Printing & Copying-Off Campus | 0.00 | 7,389.00 | 7,389.00 |
| 1UM050 | UNHM Education and General | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 714000 | Postage-General | 35,114.78 | 19,927.28 | 19,927.28 |
| 1UM050 | UNHM Education and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 714020 | Postage-Labeling | 2,414.68 | 3,100.10 | 3,100.10 |
| 1UM050 | UNHM Education and General | 714030 | Postage-Express Mail | 1,385.36 | 9,695.62 | 9,695.62 |
| 1UM050 | UNHM Education and General | 715000 | Non-Cap Equip-General | 0.00 | 7,341.90 | 7,341.90 |
| 1UM050 | UNHM Education and General | 715005 | Non-Cap Equip-Computer Hardware | 43,804.05 | 45,944.52 | 45,944.52 |
| 1UM050 | UNHM Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 17,083.74 | 17,083.74 |
| 1UM050 | UNHM Education and General | 715015 | Non-Cap Equip-Printer | 152.40 | 845.95 | 845.95 |
| 1UM050 | UNHM Education and General | 715020 | Non-Cap Equip-under $1,000 | 1,044.48 | 2,488.22 | 2,488.22 |
| 1UM050 | UNHM Education and General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 6,829.05 | 6,829.05 |
| 1UM050 | UNHM Education and General | 715035 | Non-Cap Equip-Computer Software | 53.99 | 1,268.30 | 1,268.30 |
| 1UM050 | UNHM Education and General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716000 | Maintenance & Repairs-General | 1,285.22 | 4,100.84 | 4,100.84 |
| 1UM050 | UNHM Education and General | 716003 | Maint & Repairs-Carpentry | 0.00 | 3,096.08 | 3,096.08 |
| 1UM050 | UNHM Education and General | 716006 | Maint & Repairs-Electrical | 873.40 | 229.83 | 229.83 |
| 1UM050 | UNHM Education and General | 716009 | Maint & Repairs-Locks | 2,006.50 | 20,923.54 | 20,923.54 |
| 1UM050 | UNHM Education and General | 716015 | Maint & Repairs-Plumbing | 10,864.10 | 11,466.17 | 11,466.17 |
| 1UM050 | UNHM Education and General | 716018 | Maint Agreem- Baseline & Supp | 50,878.75 | 42,852.12 | 42,852.12 |
| 1UM050 | UNHM Education and General | 71601C | Tri State Fire - Incremental | 2,980.22 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716021 | Maint & Repairs-Equipment | 2,695.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 410.94 | 951.31 | 951.31 |
| 1UM050 | UNHM Education and General | 716031 | Maint. & Repairs - Flooring | 550.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716034 | Maint & Repair-Warranty Recovery | 1,013.92 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716036 | Maint & Repairs-Preventive Maint | 2,013.00 | 4,026.00 | 4,026.00 |
| 1UM050 | UNHM Education and General | 716039 | Maint & Repairs-Grounds & Roads | 27,719.00 | 25,112.00 | 25,112.00 |
| 1UM050 | UNHM Education and General | 716048 | Maint & Repairs-Fire & sec alarms | 1,911.00 | 4,426.40 | 4,426.40 |
| 1UM050 | UNHM Education and General | 716051 | Maint & Repairs-Heating | 12,674.65 | 26,120.76 | 26,120.76 |
| 1UM050 | UNHM Education and General | 716060 | Maint & Repairs-Computer Software | 7,014.21 | 7,842.20 | 7,842.20 |
| 1UM050 | UNHM Education and General | 716063 | Maint & Repairs-Computer Hardware | 699.99 | 1,055.01 | 1,055.01 |
| 1UM050 | UNHM Education and General | 716100 | Rentals & Leases-General | (43.64) | (654.60) | (654.60) |
| 1UM050 | UNHM Education and General | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716115 | Rentals-Linen | 484.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716120 | Rentals-Property or Room | 1,016,448.93 | 469,687.58 | 469,687.58 |
| 1UM050 | UNHM Education and General | 716123 | Rental Property/Room (short term) | 0.00 | 1,245.97 | 1,245.97 |
| 1UM050 | UNHM Education and General | 716155 | Rentals-Film-Video | 0.00 | 750.00 | 750.00 |
| 1UM050 | UNHM Education and General | 716160 | Rentals - Caps & Gowns | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716165 | Rental - Postage Meter | 3,453.12 | 3,453.12 | 3,453.12 |
| 1UM050 | UNHM Education and General | 717000 | Consulting-General | 195.00 | 347.00 | 347.00 |
| 1UM050 | UNHM Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 19.18 | 13,094.31 | 13,094.31 |
| 1UM050 | UNHM Education and General | 717106 | Finl Services-Epayment CC fees | 312.06 | 15,345.46 | 15,345.46 |
| 1UM050 | UNHM Education and General | 717107 | Finl Services-Epayment echeck fees | 106.95 | 31.80 | 31.80 |
| 1UM050 | UNHM Education and General | 717108 | Finl Services-Epayment trx fees | 149.73 | 44.52 | 44.52 |
| 1UM050 | UNHM Education and General | 717200 | Other Professional Services-General | 137,736.89 | 144,077.32 | 145,297.19 |
| 1UM050 | UNHM Education and General | 717201 | Prof Srv - Fac. Operation Srvs | 55.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717202 | Oth Prof Ser-Contract Instruct Serv | 2,895.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717210 | Oth Prof Ser-Honoraria | 5,473.12 | 2,150.00 | 2,150.00 |
| 1UM050 | UNHM Education and General | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717228 | Oth Prof Ser-Accreditation | 500.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717254 | Oth Prof Ser-Information Tech | 4,000.00 | 4,000.00 | 4,000.00 |
| 1UM050 | UNHM Education and General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 518.00 | 533.00 | 533.00 |
| 1UM050 | UNHM Education and General | 718000 | Telecom-General | 962.45 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 718002 | Telecom-Fixed (Basic Phone Service) | 122,405.70 | 128,931.50 | 128,931.50 |
| 1UM050 | UNHM Education and General | 718006 | Telecom-Cellular Phones | 3,954.80 | 818.66 | 818.66 |
| 1UM050 | UNHM Education and General | 718012 | Telecom-Satellite & Cable Services | 0.00 | 255.10 | 255.10 |
| 1UM050 | UNHM Education and General | 718014 | Telecom-Telephone Equipment | 534.15 | 2,622.01 | 2,622.01 |
| 1UM050 | UNHM Education and General | 718016 | Telecom-Usage (Tolls) | 2,261.66 | 2,268.73 | 2,268.73 |
| 1UM050 | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel | 42,104.44 | 27,680.52 | 27,680.52 |
| 1UM050 | UNHM Education and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719100 | Membership Dues & Fees | 7,895.59 | 12,475.40 | 12,475.40 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UM050 | UNHM Education and General | 719200 | Employee Recruiting-General | 221.49 | 375.00 | 375.00 |
| 1UM050 | UNHM Education and General | 719210 | Employee Recruiting-Advertising | 11,056.19 | 14,539.20 | 14,539.20 |
| 1UM050 | UNHM Education and General | 719Z00 | Other Employee Support | 245.00 | 21.00 | 21.00 |
| 1UM050 | UNHM Education and General | 719Z10 | Other Employee Support-Prof Develop | 813.00 | 1,338.10 | 1,338.10 |
| 1UM050 | UNHM Education and General | 71B000 | Items Resale | 1,707.77 | 2,072.36 | 2,072.36 |
| 1UM050 | UNHM Education and General | 71C000 | Awards to Non-Employee-Students | 238.09 | 350.15 | 350.15 |
| 1UM050 | UNHM Education and General | 71C100 | Advertising (Non-Employment) | 227,235.43 | 154,158.86 | 154,158.86 |
| 1UM050 | UNHM Education and General | 71C110 | Advertsing-Print | 6,557.00 | 3,040.00 | 3,040.00 |
| 1UM050 | UNHM Education and General | 71C120 | Advertising-Radio | 21,579.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C130 | Advertising-TV/Cable | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C200 | Loan Funds Expenditures | 0.00 | 203.73 | 203.73 |
| 1UM050 | UNHM Education and General | 71C300 | Bad Debts and Cash Adjustments | 25,614.00 | 0.00 | 42,440.23 |
| 1UM050 | UNHM Education and General | 71C400 | Legal Expenses | 108.00 | 76.50 | 76.50 |
| 1UM050 | UNHM Education and General | 71C615 | Insurance-Vehicle | 397.78 | 1,516.04 | 1,516.04 |
| 1UM050 | UNHM Education and General | 71CZ00 | Other Expenses-Deductions | 3,000.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71CZ35 | Other Exp-Promotional Expense | 2,539.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71NCS4 | NC Permits and Fees | 30.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 740005 | Cap Equipment-Fabricated Equipment | 3,850.80 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7600A0 | Internal Revenue-Sales & Services | (40.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 760105 | RCM-Facilities Assessment | 39,386.00 | 33,962.00 | 33,962.00 |
| 1UM050 | UNHM Education and General | 760171 | RCM-Undergrad Net Tuition Realloc | 794,429.05 | 869,608.56 | 869,608.56 |
| 1UM050 | UNHM Education and General | 760172 | RCM-Grad Net Tuition Reallocation | 11,347.50 | 7,948.13 | 7,948.13 |
| 1UM050 | UNHM Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 94,366.30 | 102,815.33 | 102,815.33 |
| 1UM050 | UNHM Education and General | 760175 | RCM-Student Fee Rev Reallocation | 8,763.00 | 8,392.88 | 8,392.88 |
| 1UM050 | UNHM Education and General | 760176 | RCM-Other Oper Revenue Reallocation | 31,927.77 | 34,026.38 | 34,026.38 |
| 1UM050 | UNHM Education and General | 760180 | RCM S&W- Strategic Initiatives | 201,833.94 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 770030 | Library Acqs-Subscriptions | 21,976.14 | 17,490.40 | 17,490.40 |
| 1UM050 | UNHM Education and General | 770050 | Library Acqs-Electronic Sources | 24,000.00 | 33,261.00 | 33,261.00 |
| 1UM050 | UNHM Education and General | 770075 | Library Acqs-Books | 8,156.27 | 10,466.76 | 10,466.76 |
| 1UM050 | UNHM Education and General | 770080 | Library Acqs-Media | 6,922.18 | 10,128.79 | 10,128.79 |
| 1UMADJ | UNHM Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (3,850.80) | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 770080 | Library Acqs-Media | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 717200 | Other Professional Services-General | 3,000.00 | 3,000.00 | 3,000.00 |
| 1XM002 | UNHM IT R & R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XM003 | CIS Equip R & R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711100 | Supplies-General | 29,892.24 | 3,408.98 | 3,408.98 |
| 1XM007 | UNHM Unexpended R&R General | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,906.00 | 6,576.79 | 6,576.79 |
| 1XM007 | UNHM Unexpended R&R General | 715015 | Non-Cap Equip-Printer | 0.00 | 630.98 | 630.98 |
| 1XM007 | UNHM Unexpended R&R General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716000 | Maintenance & Repairs-General | 0.00 | 684.38 | 684.38 |
| 1XM007 | UNHM Unexpended R&R General | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716036 | Maint & Repairs-Preventive Maint | 8,191.36 | 18,624.76 | 18,624.76 |
| 1XM007 | UNHM Unexpended R&R General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716051 | Maint & Repairs-Heating | 0.00 | 1,180.65 | 1,180.65 |
| 1XM007 | UNHM Unexpended R&R General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 717200 | Other Professional Services-General | 14,067.98 | 48,540.43 | 48,540.43 |
| 1XM007 | UNHM Unexpended R&R General | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 719125 | Licenses/Professional Fees | 740.00 | 680.00 | 680.00 |
| 1XM007 | UNHM Unexpended R&R General | 740000 | Cap Equipment | 10,270.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 740400 | Construction | 0.00 | 60,750.00 | 60,750.00 |
| 1XM007 | UNHM Unexpended R&R General | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 711100 | Supplies-General | 7,029.97 | 295.99 | 295.99 |
| 1XM008 | UNHM Computer Lab Equip Replac | 711132 | Supplies-Software Incl Site License | 1,103.50 | 13,438.00 | 13,438.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715000 | Non-Cap Equip-General | 0.00 | 4,181.00 | 4,181.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 12,721.00 | 12,721.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 717200 | Other Professional Services-General | 0.00 | 18,161.50 | 18,161.50 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XM008 | UNHM Computer Lab Equip Replac | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 740025 | Cap Equipment-Client Server | 6,765.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (17,035.00) | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 153,046.45 | 0.00 | (461,759.42) |
| ***Total Supplies & Services - all other | | | | 3,993,986.96 | 3,121,204.99 | 3,072,568.64 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13D029 | LIME | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13D029 | LIME | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 711100 | Supplies-General | 4,037.45 | 4,188.44 | 4,188.44 |
| 13R211 | NHIRC: Rooftop Snow Measure | 711120 | Supplies-Sets, Scene Shop & Paint | 339.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 711200 | Research Supplies | 979.50 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | 740005 | Cap Equipment-Fabricated Equipment | 8,779.97 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 710000 | In-State Travel | 0.00 | 405.80 | 405.80 |
| 147520 | UNHM S-STEM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 711100 | Supplies-General | 421.73 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 715005 | Non-Cap Equip-Computer Hardware | 1,518.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 760300 | F&A Expenditures | 14,978.27 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 713015 | Printing & Copying-Departmental | (252.80) | 0.00 | 0.00 |
| 14N621 | College Trans Latino Students | 714000 | Postage-General | (23.89) | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N756 | College Trans Latino Students | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N756 | College Trans Latino Students | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 14NB29 | An Acapella Festival | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB29 | An Acapella Festival | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB29 | An Acapella Festival | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB29 | An Acapella Festival | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB31 | UNHM: Day in College | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB31 | UNHM: Day in College | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB31 | UNHM: Day in College | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB31 | UNHM: Day in College | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NB31 | UNHM: Day in College | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NB31 | UNHM: Day in College | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NB83 | Fourth-graders Cardiovascular | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NB83 | Fourth-graders Cardiovascular | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND47 | Talent Dividend Initiative | 710000 | In-State Travel | 0.00 | 570.97 | 570.97 |
| 14ND47 | Talent Dividend Initiative | 711100 | Supplies-General | 0.00 | 203.33 | 203.33 |
| 14ND47 | Talent Dividend Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE17 | Massabesic Aquatic Profiling P | 711100 | Supplies-General | 2,526.76 | 611.32 | 611.32 |
| 14NE17 | Massabesic Aquatic Profiling P | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE17 | Massabesic Aquatic Profiling P | 713000 | Printing & Copying-General | 0.00 | 85.46 | 85.46 |
| 14NE17 | Massabesic Aquatic Profiling P | 717200 | Other Professional Services-General | 0.00 | 550.00 | 550.00 |
| 14NE17 | Massabesic Aquatic Profiling P | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NE17 | Massabesic Aquatic Profiling P | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 80.00 | 80.00 |
| 14ZADM | UNHM P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (8,779.97) | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNH Manchester | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNH Manchester | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNH Manchester | 7120 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNH Manchester | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNH Manchester | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNH Manchester | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,691.00 | 5,691.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,450.00 | 26,589.38 | 26,589.38 |
| 1XM011 | UNHM STEM Expansion- Pandora | 716000 | Maintenance & Repairs-General | 0.00 | 109,462.01 | 109,462.01 |
| 1XM011 | UNHM STEM Expansion- Pandora | 717200 | Other Professional Services-General | 0.00 | 3,450.00 | 3,450.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 740000 | Cap Equipment | 9,243.72 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 740400 | Construction | 0.00 | 9,582.00 | 9,582.00 |
| ***Total Supplies & Services - grants and contracts | | | | 37,217.74 | 161,469.71 | 161,469.71 |
| **B25UTILY - Utilities** | | | | | | |
| 1UM050 | UNHM Education and General | 780015 | Heating Fuels-Natural gas | 35,291.98 | 32,974.80 | 32,974.80 |
| 1UM050 | UNHM Education and General | 780110 | Electricity-PSNH | 150,121.19 | 162,040.36 | 162,040.36 |
| 1UM050 | UNHM Education and General | 780115 | Electricity-NHEC | 0.00 | 3,271.90 | 3,271.90 |
| 1UM050 | UNHM Education and General | 780Z35 | Other Utilities-Water | 3,637.84 | 5,775.61 | 5,775.61 |
| 1UM050 | UNHM Education and General | 780Z40 | Other Utilities-Sewer | 7,270.60 | 13,104.74 | 13,104.74 |
| 1UM050 | UNHM Education and General | 780Z45 | Other Utilities-Solid Waste Removal | 5,450.96 | 17,282.77 | 17,282.77 |
| 1UM050 | UNHM Education and General | 780Z60 | Other Utilities-Recycling | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 780Z75 | Other Utilities | 10,527.63 | 0.00 | 0.00 |
| ***Total Utilities | | | | 212,300.20 | 234,450.18 | 234,450.18 |
| **B35DEPRE - Depreciation** | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 25,428.92 | 211,493.00 | 218,014.00 |
| 1NM002 | UNHM Equipment | 740300 | Depreciation - Equipment | 23,906.49 | 23,387.45 | 23,387.45 |
| ***Total Depreciation | | | | 49,335.41 | 234,880.45 | 241,401.45 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 1UM050 | UNHM Education and General | 520131 | State Appropriations-PAU Allocation | 1,767,348.00 | 1,767,348.00 | 1,767,348.00 |
| 1UM050 | UNHM Education and General | 520171 | State Approp-Unit Allocation | 567,000.00 | 500,650.00 | 500,650.00 |
| ***Total State of New Hampshire general appropriations | | | | 2,334,348.00 | 2,267,998.00 | 2,267,998.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GM006 | UNHM Contributions | 540200 | UNHF Gifts Transfer | 7,678.01 | 4,339.50 | 4,339.50 |
| 1GM009 | UNHM Smyth Inst Award | 540000 | Private Gifts | 3,150.00 | 3,150.00 | 3,150.00 |
| 1GM010 | UNHM Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GM010 | UNHM Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM011 | UMNM Library Gift Account | 540200 | UNHF Gifts Transfer | 750.00 | 0.00 | 0.00 |
| 1GM015 | Eng Tech | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GM016 | STEM Gift Fund | 540200 | UNHF Gifts Transfer | 14,799.53 | 31,663.07 | 31,663.07 |
| 1GM018 | Sidore Lecture Series | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 540000 | Private Gifts | 0.00 | 150.00 | 150.00 |
| 1GM026 | Study Away Scholarship Fund | 540200 | UNHF Gifts Transfer | 4,000.00 | 4,000.00 | 4,000.00 |
| 1GM027 | EXCELL Program Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GM028 | Emerging Technology Center Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GM029 | Engineering Tech. Capstone Project | 540200 | UNHF Gifts Transfer | 0.00 | 75,000.00 | 75,000.00 |
| 1GM130 | Cadence World Wide Program Fund | 540200 | UNHF Gifts Transfer | 0.00 | 12,000.00 | 12,000.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 540200 | UNHF Gifts Transfer | 35,000.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 540000 | Private Gifts | 0.00 | 750.00 | 750.00 |
| 1GMWIT | Women in Information Technology | 540200 | UNHF Gifts Transfer | 2,500.00 | 7,000.00 | 7,000.00 |
| 1UM050 | UNHM Education and General | 540000 | Private Gifts | 0.00 | 1,200.00 | 1,200.00 |
| ***Total Gifts - campuses | | | | 90,377.54 | 148,752.57 | 148,752.57 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 550000 | Endowment Income-USNH | 57,766.56 | 55,186.21 | 55,186.21 |
| 1GM002 | Friendship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM002 | Friendship Fund | 550000 | Endowment Income-USNH | 42.12 | 40.24 | 40.24 |
| 1GM004 | Makris Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM004 | Makris Memorial Scholarship | 550000 | Endowment Income-USNH | 380.03 | 363.06 | 363.06 |
| 1GM008 | Eaton Fdn End For Comms | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 550000 | Endowment Income-USNH | 1,660.86 | 1,586.67 | 1,586.67 |
| 1GM010 | UNHM Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM010 | UNHM Scholarship Fund | 550000 | Endowment Income-USNH | 633.61 | 605.30 | 605.30 |
| 1GM014 | Lewis Knight Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 550000 | Endowment Income-USNH | 804.68 | 768.74 | 768.74 |
| ***Total Endowment return used for operations | | | | 61,287.86 | 58,550.22 | 58,550.22 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 1GMADJ | UNHM Restricted Gift Adjustments | 540085 | Plant and capital equipment gifts | 11,500.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 570500 | Gain on sale of property | 231,266.43 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNH Manchester | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNH Manchester | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | 5401 | Gifts in Kind-Private | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 242,766.43 | 0.00 | 0.00 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QM001 | UNHM Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM001 | UNHM Scholarship Fund | 552100 | Market Apprec on Investments | (1,092.40) | 1,542.33 | 2,330.20 |
| 1QM001 | UNHM Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 391.47 | (106.39) | (222.76) |
| 1QM002 | UNHM Quasi Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM002 | UNHM Quasi Endowment Fund | 552100 | Market Apprec on Investments | (99,594.38) | 140,615.49 | 212,446.46 |
| 1QM002 | UNHM Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | 35,690.60 | (9,699.58) | (20,308.81) |
| 1QM003 | Lewis Knight Scholarship fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM003 | Lewis Knight Scholarship fund | 552100 | Market Apprec on Investments | (1,387.33) | 1,958.74 | 2,959.34 |
| 1QM003 | Lewis Knight Scholarship fund | 552200 | Realized Gain & Loss on Investment | 497.16 | (135.11) | (282.90) |
| 1TM001 | Richard Eaton Foundation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM001 | Richard Eaton Foundation | 552100 | Market Apprec on Investments | (2,863.46) | 4,042.86 | 6,108.08 |
| 1TM001 | Richard Eaton Foundation | 552200 | Realized Gain & Loss on Investment | 1,026.15 | (278.87) | (583.90) |
| 1TM002 | H. P.makris | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM002 | H. P.makris | 552100 | Market Apprec on Investments | (655.20) | 925.07 | 1,397.64 |
| 1TM002 | H. P.makris | 552200 | Realized Gain & Loss on Investment | 234.80 | (63.81) | (133.61) |
| 1TM003 | Mvc Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM003 | Mvc Scholarship | 552100 | Market Apprec on Investments | (72.63) | 102.54 | 154.93 |
| 1TM003 | Mvc Scholarship | 552200 | Realized Gain & Loss on Investment | 26.03 | (7.07) | (14.81) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (67,799.19) | 138,896.20 | 203,849.86 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14ZADM | UNHM P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (8,779.97) | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15C077 | Collaborative of ESL Project - CS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15C930 | Massabesic Aquatic Profiling P - CS | 8I1003 | NonMand Tran In-Cost Share | 1,651.43 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 8I1009 | NonMand Tran In-Int Desig Fnds | 17,070.33 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DMADJ | UNHM Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (37,105.91) | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,561.57 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,000.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMGN3 | BUDGET ONLY PI F&A UNHM | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8I1006 | NonMand Tran In-General Funds | 120,000.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 3,140,459.74 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O1006 | NonMand Tran Out-General Funds | (640,459.74) | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (205.00) | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5,215.40) | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O1030 | NonMand Tran Out-RC Units | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O1039 | For Capital Projects (not R&R) | (2,500,000.00) | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O2005 | R&R Transfers- Optional | (1,500.00) | 0.00 | 0.00 |
| 1DMINT | Sign Lang Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,496.00 | 0.00 | 0.00 |
| 1DMJK1 | PI Fund - J Klenotic | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMJK1 | PI Fund - J Klenotic | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1DMKK1 | PI Fund Kelly Kilcrease | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMMN1 | PI Fund Melinda Negron | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMOUT | Outreach Scholarship Grants | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMRM1 | PI Robert Macieski | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 28,230.00 | 0.00 | 0.00 |
| 1DMSPR | PI Fund Sarah Prescott | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMSTE | STEM Evaluation | 8I1009 | NonMand Tran In-Int Desig Fnds | 42,375.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 8I1009 | NonMand Tran In-Int Desig Fnds | 250,000.00 | 100,000.00 | 100,000.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 8O1009 | NonMand Tran Out-Int Desig Fnds | (47,656.90) | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,215.40 | 0.00 | 0.00 |
| 1GM022 | Illumination Engineering Gifts | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1GMADJ | UNHM Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (11,500.00) | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 121.57 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 364,345.47 | 0.00 | 461,759.42 |
| 1NM001 | UNHM Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (3,293,506.19) | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 46,070.53 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1QM003 | Lewis Knight Scholarship fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1003 | NonMand Tran In-Cost Share | (1,651.43) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1006 | NonMand Tran In-General Funds | 654,059.74 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1030 | NonMand Tran In-RC Units | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1072 | NonMand Tran In-CPS revenue | 317,871.92 | 429,255.00 | 429,255.00 |
| 1UM050 | UNHM Education and General | 8O1006 | NonMand Tran Out-General Funds | (19,183.00) | (18,859.53) | (18,859.53) |
| 1UM050 | UNHM Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (322,732.82) | (1,061,503.63) | (1,061,503.63) |
| 1UM050 | UNHM Education and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (121.57) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O1075 | NonMand Tran Out-UNHM UG Revenue | (105,612.00) | (158,949.00) | (158,949.00) |
| 1UM050 | UNHM Education and General | 8O2005 | R&R Transfers- Optional | (150,000.00) | (154,000.00) | (154,000.00) |
| 1UMADJ | UNHM Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (3,850.80) | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O1066 | NonMand Tran Out-Student Support | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 4,000.00 | 4,000.00 |
| 1XM006 | Library Equipment Reservet | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XM006 | Library Equipment Reservet | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8I2005 | R&R Transfers- Optional | 150,000.00 | 150,000.00 | 150,000.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8I1045 | NonMand Tran In-Technology Fees | 12,327.02 | 11,967.98 | 11,967.98 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8I1048 | NonMand Tran In-ATL | 10,460.07 | 10,155.41 | 10,155.41 |
| 1XM009 | UNH Manchester | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8I2005 | R&R Transfers- Optional | 400,000.00 | 234,000.00 | 234,000.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 153,046.45 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (461,759.42) |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (17,035.00) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (1,404,753.49) | (453,933.77) | (453,933.77) |
| **Net Above Line | | | | **(3,404,723.34)** | **(1,062,576.78)** | **(954,571.77)** |
| *Net 1M - UNH - Manchester | | | | **(3,404,723.34)** | **(1,062,576.78)** | **(954,571.77)** |

| 1N - NH Public Television | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14ZUTV | Restricted Rev Adjustment- NHPTV | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUTV | Restricted Rev Adjustment- NHPTV | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUTV | Restricted Rev Adjustment- NHPTV | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 0.00 | 0.00 | 0.00 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1XN001 | NHPTV Unexpended Plant | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 560300 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 560312 | NHPTV Engineering Services | 0.00 | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | 560332 | NHPTV Miscellaneous Revenue | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 0.00 | 0.00 | 0.00 |

| 1N - NH Public Television | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XN001 | NHPTV Unexpended Plant | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 716066 | Maint & Repairs-Broadcast Equip | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 716072 | Maint & Repairs-Tower Contracts | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 716078 | Maint & Repairs-Tubes & Videoheads | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XN003 | NHPTV Office Reconstruction Project | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XN003 | NHPTV Office Reconstruction Project | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 1XN003 | NHPTV Office Reconstruction Project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XN004 | NHPTV Sadleback Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | 716072 | Maint & Repairs-Tower Contracts | 0.00 | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | 716075 | Maint & Repairs-Road Maintenace | 0.00 | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XN008 | NHPTV State Cap App98&99 Equip Repl | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XN008 | NHPTV State Cap App98&99 Equip Repl | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XN008 | NHPTV State Cap App98&99 Equip Repl | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XN009 | NHPTV State Cap Appr 96 & 97 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XN009 | NHPTV State Cap Appr 96 & 97 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XN010 | NHPTV HVAC Drainage Repair | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XN010 | NHPTV HVAC Drainage Repair | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1N - NH Public Television | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XN011 | NHPTV Cap Approp 02-03 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 716066 | Maint & Repairs-Broadcast Equip | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 716072 | Maint & Repairs-Tower Contracts | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XNADJ | NHPTV Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 0.00 | 0.00 | 0.00 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ZADN | NHPTV P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 14ZUTV | Restricted Rev Adjustment- NHPTV | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ZUTV | Restricted Rev Adjustment- NHPTV | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 0.00 | 0.00 | 0.00 |

| 1N - NH Public Television | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XN009 | NHPTV State Cap Appr 96 & 97 | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 1XN001 | NHPTV Unexpended Plant | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |

| 1N - NH Public Television | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14ZADN | NHPTV P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NN002 | NHPTV Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XN001 | NHPTV Unexpended Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XN003 | NHPTV Office Reconstruction Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XN003 | NHPTV Office Reconstruction Project | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XN004 | NHPTV Sadleback Improvements | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XN010 | NHPTV HVAC Drainage Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XNADJ | NHPTV Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| **Net Above Line | | | | **0.00** | **0.00** | **0.00** |
| *Net 1N - NH Public Television | | | | **0.00** | **0.00** | **0.00** |

| 4C - UNH Foundation Capital Offset | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 4GGCAP | UNHF Cap Contra Gift Distr | 550100 | Endowment Income-UNHF | (7,081,758.40) | (6,169,996.89) | (6,169,996.89) |
| 4GHCAP | UNHF UNH Law Contra Gift Dist | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | (7,081,758.40) | (6,169,996.89) | (6,169,996.89) |

| 4C - UNH Foundation Capital Offset | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4GGCAP | UNHF Cap Contra Gift Distr | 71CZ65 | UNHF Endowment Yield | 7,081,758.40 | 6,169,996.89 | 6,169,996.89 |
| 4GHCAP | UNHF UNH Law Contra Gift Dist | 71CZ65 | UNHF Endowment Yield | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 7,081,758.40 | 6,169,996.89 | 6,169,996.89 |
| ****Net Above Line** | | | | **0.00** | **0.00** | **0.00** |
| ***Net 4C - UNH Foundation Capital Offset** | | | | **0.00** | **0.00** | **0.00** |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | 0.00 | 0.00 | 0.00 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 560440 | Alumni - Tickets & Events | 0.00 | 1,500.00 | 1,500.00 |
| 4DG070 | UNH Foundation/Fundraising | 570300 | Miscellaneous Sources | 0.00 | 336.00 | 336.00 |
| 4GG087 | Engagement Fundraising | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | 570300 | Miscellaneous Sources | 0.00 | 1,225.00 | 1,225.00 |
| 4GG128 | Palm Beach Alumni Event | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 0.00 | 3,061.00 | 3,061.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 615F10 | PAT | 2,442,535.89 | 2,430,515.07 | 2,430,515.07 |
| 4DG070 | UNH Foundation/Fundraising | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 617BHO | Operating Staff-Overtime | 3,783.26 | 8,843.95 | 8,843.95 |
| 4DG070 | UNH Foundation/Fundraising | 617BLG | Operating Staff-Longevity | 1,851.26 | 3,446.91 | 3,446.91 |
| 4DG070 | UNH Foundation/Fundraising | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 1.60 | 1.60 |
| 4DG070 | UNH Foundation/Fundraising | 617F10 | Operating Staff | 385,096.45 | 401,869.18 | 401,869.18 |
| 4DG070 | UNH Foundation/Fundraising | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61CBEX | Part Time Salary (w/ status) | 4,185.89 | 32,461.85 | 32,461.85 |
| 4DG070 | UNH Foundation/Fundraising | 61CBHO | Part Time - Overtime | 67.93 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61CPEX | Part Time Salary | 1,292.32 | 1,718.75 | 1,718.75 |
| 4DG070 | UNH Foundation/Fundraising | 61CPHX | Part Time Hourly | 31,697.53 | 18,633.52 | 18,633.52 |
| 4DG070 | UNH Foundation/Fundraising | 61DBHO | Full Time Temp - Overtime | 0.00 | 116.31 | 116.31 |
| 4DG070 | UNH Foundation/Fundraising | 61DTHX | Full Time Temp - Hourly | 3,300.00 | 28,474.97 | 28,474.97 |
| 4DG070 | UNH Foundation/Fundraising | 61JBEX | Casual - Exempt | 4,692.22 | 4,015.90 | 4,015.90 |
| 4DG070 | UNH Foundation/Fundraising | 61KBBN | OTP-Bonus & Recruit-other than fac | 172,420.00 | 49,250.00 | 49,250.00 |
| 4DG070 | UNH Foundation/Fundraising | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61SNSH | Student Labor | 7,457.16 | 10,215.27 | 10,215.27 |
| 4DG070 | UNH Foundation/Fundraising | 61SNWS | College Work Study | 2,283.13 | 3,991.30 | 3,991.30 |
| 4DG170 | UNHF Internally Designated | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | 61JBEX | Casual - Exempt | 80.00 | 1,000.76 | 1,000.76 |
| 4GG087 | Engagement Fundraising | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 3,060,743.04 | 2,994,555.34 | 2,994,555.34 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 65RA10 | Retirement TIAA-CREF | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 65RO10 | Retirement Other | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 65YB10 | Base Benefit Distr (fica) | 10,668.14 | 8,243.32 | 8,243.32 |
| 4DG070 | UNH Foundation/Fundraising | 65YF10 | Full Fringe Benefit Distr Expe | 1,130,273.61 | 1,229,565.12 | 1,229,565.12 |
| 4DG070 | UNH Foundation/Fundraising | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,771.13 | 1,709.55 | 1,709.55 |
| 4DG070 | UNH Foundation/Fundraising | 65YT10 | FT Temp Benefit Distr | 277.21 | 2,391.93 | 2,391.93 |
| 4DG170 | UNHF Internally Designated | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | 65YB10 | Base Benefit Distr (fica) | 6.72 | 84.08 | 84.08 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 1,143,996.81 | 1,241,994.00 | 1,241,994.00 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (34,599.00) | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710000 | In-State Travel | 19,113.69 | 26,501.69 | 26,501.69 |
| 4DG070 | UNH Foundation/Fundraising | 710100 | Out-of-State Travel | 170,951.25 | 171,662.07 | 171,662.07 |
| 4DG070 | UNH Foundation/Fundraising | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710200 | Foreign Travel | 1,975.56 | 2,628.47 | 2,628.47 |
| 4DG070 | UNH Foundation/Fundraising | 710215 | Foreign Travel-Prof Dev | 0.00 | 264.68 | 264.68 |
| 4DG070 | UNH Foundation/Fundraising | 710300 | Conference Registration Fees | 17,539.98 | 16,805.50 | 16,805.50 |
| 4DG070 | UNH Foundation/Fundraising | 710305 | Registration Fees-Other | 550.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710310 | Workshop Registration Fees | 1,594.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710400 | Student or Non-Emp Travel | 5,511.56 | 9,859.01 | 9,859.01 |
| 4DG070 | UNH Foundation/Fundraising | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 9,434.99 | 9,434.99 |
| 4DG070 | UNH Foundation/Fundraising | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711100 | Supplies-General | 32,954.61 | 113,249.77 | 113,249.77 |
| 4DG070 | UNH Foundation/Fundraising | 711108 | Supplies-Subscription,Newspaper,Mag | 2,821.63 | 2,016.67 | 2,016.67 |
| 4DG070 | UNH Foundation/Fundraising | 711110 | Supplies-Animal Feed-Care | 0.00 | (7.36) | (7.36) |
| 4DG070 | UNH Foundation/Fundraising | 711132 | Supplies-Software Incl Site License | 1,121.89 | 6,355.00 | 6,355.00 |
| 4DG070 | UNH Foundation/Fundraising | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711184 | Supplies - Promotion - Cultivation | 13,946.34 | 7,897.21 | 7,897.21 |
| 4DG070 | UNH Foundation/Fundraising | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 713000 | Printing & Copying-General | 47,620.81 | 61,841.77 | 61,841.77 |
| 4DG070 | UNH Foundation/Fundraising | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 714000 | Postage-General | 18,519.88 | 29,182.75 | 29,182.75 |
| 4DG070 | UNH Foundation/Fundraising | 714020 | Postage-Labeling | 432.38 | 2,943.27 | 2,943.27 |
| 4DG070 | UNH Foundation/Fundraising | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 715000 | Non-Cap Equip-General | 0.00 | 269.95 | 269.95 |
| 4DG070 | UNH Foundation/Fundraising | 716000 | Maintenance & Repairs-General | 14,347.26 | 25,115.98 | 25,115.98 |
| 4DG070 | UNH Foundation/Fundraising | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,224.68 | 1,184.09 | 1,184.09 |
| 4DG070 | UNH Foundation/Fundraising | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 716110 | Rentals-Copier | 340.89 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 716120 | Rentals-Property or Room | 38,728.75 | 23,996.05 | 23,996.05 |
| 4DG070 | UNH Foundation/Fundraising | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 34.75 | 34.75 |
| 4DG070 | UNH Foundation/Fundraising | 717106 | Finl Services-Epayment CC fees | 0.00 | 5.11 | 5.11 |
| 4DG070 | UNH Foundation/Fundraising | 717110 | Finl Services-Acctg & Audit Servs | 29,200.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717200 | Other Professional Services-General | 142,256.74 | 374,226.38 | 374,226.38 |
| 4DG070 | UNH Foundation/Fundraising | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717218 | Oth Prof Ser-Legal | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717224 | Oth Prof Ser-Guest Artists | 750.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717248 | Oth Prof Ser-Speakers/Entertainment | 400.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717254 | Oth Prof Ser-Information Tech | 975.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 718000 | Telecom-General | 1,808.96 | 98.46 | 98.46 |
| 4DG070 | UNH Foundation/Fundraising | 718002 | Telecom-Fixed (Basic Phone Service) | 29,994.08 | 28,943.64 | 28,943.64 |
| 4DG070 | UNH Foundation/Fundraising | 718006 | Telecom-Cellular Phones | 24,758.15 | 22,908.10 | 22,908.10 |
| 4DG070 | UNH Foundation/Fundraising | 718014 | Telecom-Telephone Equipment | 1,038.15 | 337.47 | 337.47 |
| 4DG070 | UNH Foundation/Fundraising | 718016 | Telecom-Usage (Tolls) | 1,644.55 | 1,922.86 | 1,922.86 |
| 4DG070 | UNH Foundation/Fundraising | 719000 | Business Meals-Meetings-Non Travel | 12,391.94 | 8,689.93 | 8,689.93 |
| 4DG070 | UNH Foundation/Fundraising | 719005 | Business Meals-Group or Class Meals | 68,462.02 | 148,323.31 | 148,323.31 |
| 4DG070 | UNH Foundation/Fundraising | 719100 | Membership Dues & Fees | 16,841.95 | 3,773.00 | 3,773.00 |
| 4DG070 | UNH Foundation/Fundraising | 719200 | Employee Recruiting-General | 7,994.50 | 4,660.00 | 4,660.00 |
| 4DG070 | UNH Foundation/Fundraising | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 71C100 | Advertising (Non-Employment) | 81.25 | 238.48 | 238.48 |
| 4DG070 | UNH Foundation/Fundraising | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 71C400 | Legal Expenses | 32,806.64 | 32,149.95 | 32,149.95 |
| 4DG070 | UNH Foundation/Fundraising | 71C600 | Insurance | 8,670.20 | 11,252.20 | 11,252.20 |
| 4DG070 | UNH Foundation/Fundraising | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 71CZ00 | Other Expenses-Deductions | 50,606.17 | 40,735.70 | 41,395.02 |
| 4DG070 | UNH Foundation/Fundraising | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 740040 | Cap Equipment-Vehicles | 34,599.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760000 | Internal Allocations | 60.00 | 150.00 | 150.00 |
| 4DG070 | UNH Foundation/Fundraising | 760083 | Athletics Tickets | 500.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760086 | Theater Usage | (500.00) | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760105 | RCM-Facilities Assessment | 249,155.00 | 229,107.00 | 229,107.00 |
| 4DG070 | UNH Foundation/Fundraising | 760170 | RCM-Central Admin Allocation | (2,890,135.87) | (2,755,578.00) | (2,755,578.00) |
| 4DG070 | UNH Foundation/Fundraising | 760180 | RCM S&W- Strategic Initiatives | 98,967.13 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 765015 | Central Serv-UNHF To UNH Allocation | 0.00 | 48,600.00 | 48,600.00 |
| 4DG070 | UNH Foundation/Fundraising | 769S01 | Sys Strategic Initiatives Alloc | 0.00 | (1,000,000.00) | (1,000,000.00) |
| 4DG070 | UNH Foundation/Fundraising | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 2,427.96 | 2,427.96 |
| 4DG070 | UNH Foundation/Fundraising | 76C617 | Int Alloc-Auto Fleet Claims | 564.96 | 1,676.04 | 1,676.04 |
| 4DG170 | UNHF Internally Designated | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 711100 | Supplies-General | 0.00 | 459.85 | 459.85 |
| 4DG170 | UNHF Internally Designated | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 716120 | Rentals-Property or Room | 0.00 | 12,283.50 | 12,283.50 |
| 4DG170 | UNHF Internally Designated | 717200 | Other Professional Services-General | 0.00 | 340.00 | 340.00 |
| 4DG170 | UNHF Internally Designated | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4DG445 | Foundation Strategic Initiatives | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 4DG445 | Foundation Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 71CZ00 | Other Expenses-Deductions | 1,430.00 | 1,430.00 | 1,430.00 |
| 4GG050 | UNHF Gifts Holding | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | 710100 | Out-of-State Travel | 0.00 | 4,045.85 | 4,045.85 |
| 4GG087 | Engagement Fundraising | 710400 | Student or Non-Emp Travel | 0.00 | 4,809.80 | 4,809.80 |
| 4GG087 | Engagement Fundraising | 711100 | Supplies-General | 82.50 | 2,589.89 | 2,589.89 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 4GG087 | Engagement Fundraising | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | 713000 | Printing & Copying-General | 0.00 | 1,275.18 | 1,275.18 |
| 4GG087 | Engagement Fundraising | 714000 | Postage-General | 0.00 | 765.06 | 765.06 |
| 4GG087 | Engagement Fundraising | 716120 | Rentals-Property or Room | 0.00 | 5,542.63 | 5,542.63 |
| 4GG087 | Engagement Fundraising | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 36.84 | 36.84 |
| 4GG087 | Engagement Fundraising | 717106 | Finl Services-Epayment CC fees | 0.00 | 18.94 | 18.94 |
| 4GG087 | Engagement Fundraising | 717200 | Other Professional Services-General | 0.00 | 2,338.00 | 2,338.00 |
| 4GG087 | Engagement Fundraising | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | 719005 | Business Meals-Group or Class Meals | 1,140.00 | 26,201.75 | 26,201.75 |
| 4GG123 | Granite Edge Consulting Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 71CZ00 | Other Expenses-Deductions | 87,813.60 | 137,355.94 | 137,355.94 |
| 4GG128 | Palm Beach Alumni Event | 719005 | Business Meals-Group or Class Meals | 3,000.00 | 0.00 | 0.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 4MG002 | Rachel H. Adams | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG004 | Ahti E Autio Pooled Income Fn | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG005 | Alexander Amell | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG006 | Frank W. Brown | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG007 | Richard P Brouillard Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG009 | Barry Cohen | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG010 | Leo Corrigan Annuity | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 4MG010 | Leo Corrigan Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG016 | Ester Eastman Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG020 | Graesser, Carl F. Jr. | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG023 | Estelle Hunt Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG029 | Philip E. Lord | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG034 | William Machell Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG035 | Donald O'brien | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG040 | Herbert Stebbins | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG043 | Priscilla R. Turner | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG044 | Roger Wood Pooled Income Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG059 | Norman & Sarah Sutherland PIF | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG060 | Daniel McPherson PIF | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuit | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG063 | Daniel A Raizes Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG074 | Daniel A. Raizes Gift Annuity II | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG076 | Robert S. Parker Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG079 | Daniel A. Raizes Gift Annuity III | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG096 | Daniel Raizes Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG101 | Barbara Lloyd Greer Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG108 | Margery Byers Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 717106 | Finl Services-Epayment CC fees | 10.88 | 0.00 | 0.00 |
| 4TF014 | Homer Family Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 4TG002 | Endowment Waiting Distribution | 71CZ00 | Other Expenses-Deductions | 0.00 | 24.81 | 24.81 |
| ***Total Supplies & Services - all other | | | | (1,627,936.34) | (2,084,598.06) | (2,083,938.74) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - affiliated entities** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 540000 | Private Gifts | 184,757.22 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 540200 | UNHF Gifts Transfer | 14,361.24 | 48,186.08 | 48,186.08 |
| 4DG308 | Unrestricted Bequests | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG012 | UNHF Gift Holding | 540200 | UNHF Gifts Transfer | (50,000.00) | (75,000.00) | (75,000.00) |
| 4GG016 | UNH Fund - Parents | 540200 | UNHF Gifts Transfer | 35,332.56 | 68,479.22 | 68,479.22 |
| 4GG026 | Life Insurance -- CSV | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 540000 | Private Gifts | 334.97 | 32.66 | 2,577,354.36 |
| 4GG050 | UNHF Gifts Holding | 540200 | UNHF Gifts Transfer | 170,083.86 | 212,279.83 | 212,279.83 |
| 4GG050 | UNHF Gifts Holding | 540950 | Pledges Receivable Allowance Adj | 0.00 | 0.00 | (812,257.00) |
| 4GG086 | Rutman Family Funds Hlding Acc | 540200 | UNHF Gifts Transfer | 0.00 | (50,000.00) | (50,000.00) |
| 4GG087 | Engagement Fundraising | 540020 | Gifts-Fundraising | 0.00 | 1,000.00 | 1,000.00 |
| 4GG087 | Engagement Fundraising | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,315.83 | 5,315.83 |
| 4GG120 | New Business Building Gift Challeng | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG123 | Granite Edge Consulting Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4GG125 | UNH Stadium Project Fund | 540000 | Private Gifts | (1,321.04) | (1,463.11) | (1,463.11) |
| 4GG126 | UNH Entrepreneurship Network Fund | 540200 | UNHF Gifts Transfer | 46,000.00 | 0.00 | 0.00 |
| 4GG127 | Whittemore CTR Video Scoreboard | 540000 | Private Gifts | (1,302.68) | 0.00 | 0.00 |
| 4GG127 | Whittemore CTR Video Scoreboard | 540200 | UNHF Gifts Transfer | 1,302.68 | 0.00 | 0.00 |
| 4GG128 | Palm Beach Alumni Event | 540200 | UNHF Gifts Transfer | 3,000.00 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 540200 | UNHF Gifts Transfer | 9,260,617.70 | 7,824,159.89 | 7,824,159.89 |
| 4GGFZZ | UNHF contributions to UNH | 540205 | UNH Law Gifts Revenue | (866.50) | 455,936.52 | 455,936.52 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - affiliated entities | | | | 9,667,300.01 | 8,488,926.92 | 10,253,991.62 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 551300 | Other Interest Income | 7,615.86 | 6,786.49 | 7,937.74 |
| 4DG170 | UNHF Internally Designated | 551300 | Other Interest Income | 5,786.21 | 6,325.27 | 6,325.27 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 551 | Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG010 | Leo Corrigan Annuity | 551 | Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG012 | Robert & Ann Chase Annuity | 551300 | Other Interest Income | 0.00 | 0.00 | 0.00 |
| 4MG040 | Herbert Stebbins | 551300 | Other Interest Income | 1,642.06 | 1,334.98 | 1,748.60 |
| 4MG063 | Daniel A Raizes Gift Annuity | 551300 | Other Interest Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 15,044.13 | 14,446.74 | 16,011.61 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 550100 | Endowment Income-UNHF | (0.10) | (0.01) | (0.01) |
| 4DG070 | UNH Foundation/Fundraising | 550110 | UNHF True Endowment Income-Other | 1,709,744.07 | 1,341,861.89 | 1,341,861.89 |
| 4DG170 | UNHF Internally Designated | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 550100 | Endowment Income-UNHF | 56,339.47 | 50,953.84 | 50,953.84 |
| 4DGGEN | BUDGET ONLY Other ID UNHF | 550100 | Endowment Income-UNHF | 0.02 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 550100 | Endowment Income-UNHF | 1,437.05 | 1,429.56 | 1,429.56 |
| 4GG124 | RGSCP Fund for St. Anselm College | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 550100 | Endowment Income-UNHF | 87,813.61 | 137,355.94 | 137,355.94 |
| 4GGFZZ | UNHF contributions to UNH | 550100 | Endowment Income-UNHF | 7,081,758.40 | 6,425,389.86 | 6,425,389.86 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | 8,937,092.52 | 7,956,991.08 | 7,956,991.08 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 4MG002 | Rachel H. Adams | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG004 | Ahti E Autio Pooled Income Fn | 740500 | Interest on Debt | (334.17) | (278.77) | (348.54) |
| 4MG005 | Alexander Amell | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG006 | Frank W. Brown | 740500 | Interest on Debt | (531.78) | (443.64) | (554.66) |
| 4MG007 | Richard P Brouillard Fund | 740500 | Interest on Debt | (390.77) | (325.98) | (407.56) |
| 4MG009 | Barry Cohen | 740500 | Interest on Debt | (4,169.23) | (2,065.31) | (4,348.47) |
| 4MG010 | Leo Corrigan Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (102.44) |
| 4MG012 | Robert & Ann Chase Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (63.13) |
| 4MG014 | Kv Dey Unitrust | 740500 | Interest on Debt | 0.00 | 0.00 | (1,787.03) |
| 4MG015 | Dickie Family Unitrust | 740500 | Interest on Debt | 0.00 | 0.00 | (257.37) |
| 4MG016 | Ester Eastman Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG018 | George and Lina Fisher Trust | 740500 | Interest on Debt | 0.00 | 0.00 | (3,358.84) |
| 4MG020 | Graesser, Carl F. Jr. | 740500 | Interest on Debt | 0.00 | (370.38) | (370.38) |
| 4MG023 | Estelle Hunt Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 4MG026 | Jean V. Korpela | 740500 | Interest on Debt | (321.70) | (268.36) | (335.52) |
| 4MG027 | Knee Charitable Remainder Trus | 740500 | Interest on Debt | 0.00 | 0.00 | (180.26) |
| 4MG029 | Philip E. Lord | 740500 | Interest on Debt | (630.80) | (526.24) | (657.94) |
| 4MG034 | William Machell Annuity | 740500 | Interest on Debt | (156.42) | (130.49) | (163.15) |
| 4MG035 | Donald O'brien | 740500 | Interest on Debt | (3,055.24) | (2,548.74) | (3,186.59) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 740500 | Interest on Debt | (237.03) | (197.73) | (247.21) |
| 4MG040 | Herbert Stebbins | 740500 | Interest on Debt | (1,704.36) | (1,421.80) | (1,777.62) |
| 4MG041 | Philip J Stack Unitrust | 740500 | Interest on Debt | 0.00 | 0.00 | (1,477.38) |
| 4MG043 | Priscilla R. Turner | 740500 | Interest on Debt | (655.92) | (547.18) | (684.12) |
| 4MG044 | Roger Wood Pooled Income Fund | 740500 | Interest on Debt | (502.52) | (419.21) | (524.12) |
| 4MG045 | Zottu Annuity Paul/Sylvia | 740500 | Interest on Debt | 0.00 | 0.00 | (87.03) |
| 4MG047 | Zottu Annuity Paul, John | 740500 | Interest on Debt | 0.00 | 0.00 | (99.55) |
| 4MG048 | Zottu Annuity Paul, Margaret | 740500 | Interest on Debt | 0.00 | 0.00 | (127.73) |
| 4MG049 | David Ellis Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (911.65) |
| 4MG050 | John E Garnsey Unitrust | 740500 | Interest on Debt | 0.00 | 0.00 | (161.56) |
| 4MG051 | Joyce Hiller Annuity Account | 740500 | Interest on Debt | 0.00 | 0.00 | (188.85) |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 740500 | Interest on Debt | 0.00 | 0.00 | (58.78) |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 740500 | Interest on Debt | 0.00 | 0.00 | (113.59) |
| 4MG054 | A Deale & K Hunter Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (357.45) |
| 4MG057 | Helen D Gawron Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (66.02) |
| 4MG059 | Norman & Sarah Sutherland PIF | 740500 | Interest on Debt | (179.81) | (150.00) | (187.54) |
| 4MG060 | Daniel McPherson PIF | 740500 | Interest on Debt | (359.62) | (300.00) | (375.08) |
| 4MG061 | David & Constance Chase Gift Annuit | 740500 | Interest on Debt | 0.00 | 0.00 | (699.10) |
| 4MG063 | Daniel A Raizes Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 740500 | Interest on Debt | 0.00 | 0.00 | (651.02) |
| 4MG067 | Joyce Hiller Gift Annuity III | 740500 | Interest on Debt | 0.00 | 0.00 | (265.18) |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (39.80) |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (117.08) |
| 4MG073 | John O. Everson Gift Annuity Fund | 740500 | Interest on Debt | 0.00 | 0.00 | (112.56) |
| 4MG074 | Daniel A. Raizes Gift Annuity II | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (283.37) |
| 4MG076 | Robert S. Parker Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (66.23) |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (7,887.59) |
| 4MG079 | Daniel A. Raizes Gift Annuity III | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (141.74) |
| 4MG081 | Robert E. Herriott Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (1,438.49) |
| 4MG083 | Donald McLeod Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (1,518.01) |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (113.69) |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 740500 | Interest on Debt | 0.00 | 0.00 | (1,758.64) |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 740500 | Interest on Debt | 0.00 | 0.00 | (741.05) |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 740500 | Interest on Debt | 0.00 | 0.00 | (1,331.67) |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | 740500 | Interest on Debt | 0.00 | 0.00 | (1,197.61) |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (582.36) |
| 4MG090 | Helen L Bruni Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (172.27) |
| 4MG091 | Douglas Blampied Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (108.25) |
| 4MG092 | Helen B Bruni Gift Annuity II | 740500 | Interest on Debt | 0.00 | 0.00 | (171.97) |
| 4MG093 | Helen Gawron Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (75.57) |
| 4MG094 | Isobel Parke Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (234.99) |
| 4MG095 | Richard Aronson Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (133.58) |
| 4MG096 | Daniel Raizes Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 740500 | Interest on Debt | (175.74) | (1,559.35) | (183.30) |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (226.13) |
| 4MG099 | Pauline Calderwood Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (790.94) |
| 4MG100 | Margo I Jones Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (100.84) |
| 4MG102 | Martha L Taylor Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (106.45) |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | 740500 | Interest on Debt | 0.00 | 0.00 | (239.57) |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (436.99) |
| 4MG105 | Helen D. Gawron Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (1,463.91) |
| 4MG106 | David Ellis Gift Annuity II | 740500 | Interest on Debt | 0.00 | 0.00 | (1,163.12) |
| 4MG107 | Pauline Calderwood Gift Annuity II | 740500 | Interest on Debt | 0.00 | 0.00 | (864.15) |
| 4MG108 | Margery Byers Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (385.75) |
| 4MG109 | Peter Garry Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (119.83) |
| 4MG110 | Richard Brouillard Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (98.79) |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (782.12) |
| 4MG112 | John & Leita Everson Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (100.56) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (516.68) |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (203.73) |
| 4MG115 | Jonathan Herndon Gift Annuity | 740500 | Interest on Debt | 0.00 | 0.00 | (1,344.80) |
| ***Total Interest expense, net | | | | (13,405.11) | (11,553.18) | (52,536.64) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 4GG012 | UNHF Gift Holding | 540075 | UNHF gift pledge - new building | 0.00 | 0.00 | 0.00 |
| 4GG012 | UNHF Gift Holding | 540095 | Plant and cap equip gifts offset | 0.00 | (130,000.00) | (130,000.00) |
| 4GG050 | UNHF Gifts Holding | 540075 | UNHF gift pledge - new building | 0.00 | 0.00 | 229,254.30 |
| 4GG120 | New Business Building Gift Challeng | 540075 | UNHF gift pledge - new building | 0.00 | 1,522,621.20 | 1,522,621.20 |
| 4GG122 | Student Athlete Development Center | 540085 | Plant and capital equipment gifts | 0.00 | 670,605.00 | 670,605.00 |
| 4GG125 | UNH Stadium Project Fund | 540085 | Plant and capital equipment gifts | (1,182,433.21) | 1,205,217.36 | 1,205,217.36 |
| 4GG130 | Kingsbury Hall Atrium Project | 540085 | Plant and capital equipment gifts | 75,000.00 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 540075 | UNHF gift pledge - new building | 219,450.00 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 540085 | Plant and capital equipment gifts | 2,274,863.08 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 540095 | Plant and cap equip gifts offset | 0.00 | 130,000.00 | 130,000.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 1,386,879.87 | 3,398,443.56 | 3,627,697.86 |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4MG002 | Rachel H. Adams | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG005 | Alexander Amell | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG009 | Barry Cohen | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG018 | George and Lina Fisher Trust | 540000 | Private Gifts | (765,363.06) | 0.00 | 0.00 |
| 4MG023 | Estelle Hunt Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG041 | Philip J Stack Unitrust | 540000 | Private Gifts | (184,757.22) | 0.00 | 0.00 |
| 4MG056 | Jean Limber Gift Annuity Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG101 | Barbara Lloyd Greer Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG108 | Margery Byers Gift Annuity | 540000 | Private Gifts | (56,859.67) | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 540000 | Private Gifts | 0.00 | 4,167.44 | 4,167.44 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 540000 | Private Gifts | 0.00 | 21,278.60 | 21,278.60 |
| 4MG112 | John & Leita Everson Gift Annuity | 540000 | Private Gifts | 0.00 | 3,257.11 | 3,257.11 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 540000 | Private Gifts | 0.00 | 39,959.52 | 39,959.52 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 17,435.55 |
| 4MG115 | Jonathan Herndon Gift Annuity | 540000 | Private Gifts | 0.00 | 0.00 | 72,193.58 |
| 4MG116 | Carol Cristensen Gift Annuity | 540000 | Private Gifts | 1,465.85 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 540000 | Private Gifts | 1,367.11 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 540000 | Private Gifts | 7,061.06 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 540000 | Private Gifts | 16,855.60 | 0.00 | 0.00 |
| 4QC001 | The William L. Dunfey Endow | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA001 | Baker Fund for Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA002 | Brownell Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA003 | George Bergeron Scholarship | 540000 | Private Gifts | (91.36) | (6.00) | (6.00) |
| 4TA003 | George Bergeron Scholarship | 540200 | UNHF Gifts Transfer | 7,625.08 | 7,753.35 | 7,753.35 |
| 4TA004 | Class of 1948 50th Endowment | 540000 | Private Gifts | 56,859.67 | 0.00 | 0.00 |
| 4TA004 | Class of 1948 50th Endowment | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,100.00 | 1,100.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,405.00 | 200.00 | 200.00 |
| 4TA007 | Class of 1950 Endowed Scholars | 540200 | UNHF Gifts Transfer | 300.00 | 1,350.00 | 1,350.00 |
| 4TA008 | Class of 1957 Cie Endowment | 540200 | UNHF Gifts Transfer | 2,920.00 | 0.00 | 0.00 |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 540000 | Private Gifts | 0.00 | (2,057.20) | (2,057.20) |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 540200 | UNHF Gifts Transfer | 0.00 | 691,036.34 | 691,036.34 |
| 4TA010 | University Community Scholars | 540200 | UNHF Gifts Transfer | 425.00 | 640.00 | 640.00 |
| 4TA013 | Kyle Frey Endowed Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TA014 | Norman Gagnon Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TA015 | Husch International Scholarshp | 540000 | Private Gifts | 412.51 | 0.00 | 0.00 |
| 4TA015 | Husch International Scholarshp | 540200 | UNHF Gifts Transfer | 50,900.00 | 2,500.00 | 2,500.00 |
| 4TA017 | Chair in Humanities | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 200.00 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TA029 | Next Horizon Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 4TA033 | Dorothy P Oneil Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TA034 | Peterson Carsey Endow Scholar | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 4TA044 | Endow for Internatl Studies | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TA049 | Karen Harrower Undergrad Rsrch | 540200 | UNHF Gifts Transfer | 1,925.00 | 2,550.00 | 2,550.00 |
| 4TA051 | Robert & Linda Spear Schlrship | 540200 | UNHF Gifts Transfer | 6,000.00 | 6,000.00 | 6,000.00 |
| 4TA055 | David Long Memorial Scholarshp | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TA056 | 1952 Internat'l Research Fund | 540200 | UNHF Gifts Transfer | 4,075.00 | 100.00 | 100.00 |
| 4TA057 | Galanes Endowed Scholarship | 540000 | Private Gifts | (62.58) | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TA057 | Galanes Endowed Scholarship | 540200 | UNHF Gifts Transfer | 1,061.12 | 1,041.90 | 1,041.90 |
| 4TA061 | Terragni Family Scholarship Fund | 540000 | Private Gifts | 0.00 | 10.80 | 10.80 |
| 4TA061 | Terragni Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 3,117.80 | 3,117.80 |
| 4TA063 | Rand Undergraduate Research Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TA063 | Rand Undergraduate Research Fund | 540200 | UNHF Gifts Transfer | 0.00 | 8,000.00 | 8,000.00 |
| 4TA064 | David and Marion Ellis Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 540200 | UNHF Gifts Transfer | 405.00 | 320.00 | 320.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TA071 | Jackson Endowed Scholarship Fund | 540200 | UNHF Gifts Transfer | 250.00 | 1,541.67 | 1,541.67 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 540200 | UNHF Gifts Transfer | 80,934.09 | 1,200.00 | 1,200.00 |
| 4TA081 | The Hamel Scholars Program | 540200 | UNHF Gifts Transfer | 10,000,000.00 | 400,000.00 | 400,000.00 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 540200 | UNHF Gifts Transfer | 5,100.00 | 5,000.00 | 5,000.00 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 540000 | Private Gifts | (338.81) | 53.37 | 53.37 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 540200 | UNHF Gifts Transfer | 204,531.00 | 49,800.00 | 49,800.00 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 540000 | Private Gifts | (573.25) | 0.00 | 0.00 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 540200 | UNHF Gifts Transfer | 44,749.98 | 30,000.00 | 30,000.00 |
| 4TA087 | Class of 1962 Student Enrichment | 540200 | UNHF Gifts Transfer | 900.00 | 12,302.40 | 12,302.40 |
| 4TA088 | The Thomas W. Haas Professorship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA089 | Bill & Becky McGee Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 4TA091 | George Walker Jaffurs Scholarship | 540200 | UNHF Gifts Transfer | 12,100.08 | 12,025.08 | 12,025.08 |
| 4TA092 | The Laurhammer Family Scholarship | 540200 | UNHF Gifts Transfer | 60,000.00 | 200,000.00 | 200,000.00 |
| 4TA093 | Carsey School for Public Policy | 540200 | UNHF Gifts Transfer | 500,275.00 | 0.00 | 0.00 |
| 4TA094 | Lamprey's Prof-Climate & Sustainab | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA095 | Dane Writing Across the Curriculum | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 540000 | Private Gifts | 74,956.65 | 0.00 | 0.00 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 540200 | UNHF Gifts Transfer | 3,000.00 | 2,500.00 | 2,500.00 |
| 4TB007 | Sustainable Living Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10.00 | 10.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 540200 | UNHF Gifts Transfer | 2,000.00 | 1,000.00 | 1,000.00 |
| 4TB017 | Zsigray Academic Enrichment | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 4TB021 | College Woods Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TB024 | Dickie Family Endowed Scholarship | 540200 | UNHF Gifts Transfer | 30,000.00 | 30,000.00 | 30,000.00 |
| 4TB025 | Thompson Forestry Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TB026 | Carberry '82 fund for Biological Sc | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TB027 | George Frick Fellow for Resource Ec | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 540200 | UNHF Gifts Transfer | 200.00 | 100.00 | 100.00 |
| 4TB030 | Huntington Family Scholarship Fund | 540000 | Private Gifts | (99.94) | (53.72) | (53.72) |
| 4TB030 | Huntington Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 25,131.00 | 20,798.57 | 20,798.57 |
| 4TB032 | Gladys Brooks Scholarship Fund | 540200 | UNHF Gifts Transfer | 150,000.00 | 0.00 | 0.00 |
| 4TB034 | Charles F. Marble Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB035 | The Bean Endowed Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 90,000.00 | 90,000.00 |
| 4TC003 | Jessie Potter Beck Fund | 540200 | UNHF Gifts Transfer | 4,240.00 | 0.00 | 0.00 |
| 4TC005 | Class of 58 Endowed Music Fnd | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 4TC006 | John C Rouman Classical Lectur | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TC008 | Dey Family Fund | 540200 | UNHF Gifts Transfer | 5,100.00 | 5,000.00 | 5,000.00 |
| 4TC010 | Tommy Gallant Scholarship Fund | 540200 | UNHF Gifts Transfer | 310.00 | 820.00 | 820.00 |
| 4TC011 | Ole E. Haaland Endowment Fund | 540200 | UNHF Gifts Transfer | 100.00 | 500.00 | 500.00 |
| 4TC012 | John T Holden Memorial Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TC013 | Coe-Hall Deans Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC015 | Leland Fund for Performing Art | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 4TC020 | Timothy Rogers Scholarship | 540200 | UNHF Gifts Transfer | 4,300.00 | 0.00 | 0.00 |
| 4TC021 | John Rouman Scholarship Fund | 540200 | UNHF Gifts Transfer | 250.00 | 100.00 | 100.00 |
| 4TC022 | Raitt-Wilson Music Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 4TC023 | Terry-Seiler-Verrette Fund | 540200 | UNHF Gifts Transfer | 6,000.00 | 2,180.00 | 2,180.00 |
| 4TC025 | Cleveland Howard Choral Music | 540200 | UNHF Gifts Transfer | 500.00 | 250.00 | 250.00 |
| 4TC026 | Killam Humanities Scholarship | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 13,541.00 | 8,058.00 | 8,058.00 |
| 4TC030 | Center for New England Culture Endo | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 540200 | UNHF Gifts Transfer | 525.00 | 500.00 | 500.00 |
| 4TC036 | Michael DePorte Memorial Schol | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 540200 | UNHF Gifts Transfer | 7,500.00 | 5,000.00 | 5,000.00 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 200.00 |
| 4TC040 | John C. Edwards Theatre Scholarship | 540200 | UNHF Gifts Transfer | 1,100.00 | 50.00 | 50.00 |
| 4TC043 | Steelman History Fellowship Fund | 540200 | UNHF Gifts Transfer | 16,500.00 | 16,000.00 | 16,000.00 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 540200 | UNHF Gifts Transfer | 550.00 | 950.00 | 950.00 |
| 4TC051 | Music Initiatives Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 15,000.00 | 15,000.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 540200 | UNHF Gifts Transfer | 4,500.00 | 5,200.00 | 5,200.00 |
| 4TC055 | Don Murray Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,315.63 | 2,315.63 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 540200 | UNHF Gifts Transfer | 32,250.00 | 5,000.00 | 5,000.00 |
| 4TC059 | Balderacchi Study of Art in Italy | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 4TC061 | Peters Professorship in Education | 540200 | UNHF Gifts Transfer | 0.00 | 375,000.00 | 375,000.00 |
| 4TC062 | McLean Fund - Journalism Excellence | 540200 | UNHF Gifts Transfer | 40,000.00 | 40,000.00 | 40,000.00 |
| 4TC064 | RGSCP Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TC070 | Koch Family Schol. - Humanities | 540000 | Private Gifts | 0.00 | (428.36) | (428.36) |
| 4TC070 | Koch Family Schol. - Humanities | 540200 | UNHF Gifts Transfer | (500.00) | 101,755.79 | 101,755.79 |
| 4TC072 | Davis '64 Fund for Science History | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TC075 | Barbara Anne White Scholarship | 540000 | Private Gifts | (597.30) | 0.00 | 0.00 |
| 4TC075 | Barbara Anne White Scholarship | 540200 | UNHF Gifts Transfer | 10,226.99 | 0.00 | 0.00 |
| 4TD002 | Clarence & Helen Grant Schol | 540200 | UNHF Gifts Transfer | 850.00 | 27,585.00 | 27,585.00 |
| 4TD004 | George Taft Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD005 | Alexander & Allison Amell Mem | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TD005 | Alexander & Allison Amell Mem | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 4TD006 | Michael + Bea Dalton Scholar | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 540200 | UNHF Gifts Transfer | 650.00 | (450.00) | (450.00) |
| 4TD008 | George F. & Lina C. Fisher | 540000 | Private Gifts | 765,363.06 | 0.00 | 0.00 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,800.00 | 2,800.00 |
| 4TD015 | John Smith 50 Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TD015 | John Smith 50 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD017 | Zocchi, John Endowment | 540200 | UNHF Gifts Transfer | 5,000.00 | 1,000.00 | 1,000.00 |
| 4TD021 | Endowed Fund for Mech Engineering | 540000 | Private Gifts | (125.42) | 0.00 | 0.00 |
| 4TD021 | Endowed Fund for Mech Engineering | 540200 | UNHF Gifts Transfer | 5,134.00 | 7,500.00 | 7,500.00 |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TD025 | Norman Grover '35 End. Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 4TD026 | Whelen Engineering Co. Scholarship | 540200 | UNHF Gifts Transfer | 100,000.00 | 200,000.00 | 200,000.00 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 11,500.00 | 11,500.00 |
| 4TD028 | Phillips Family Fund for Engineerin | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TD030 | Chemistry Undergrad Research Fellow | 540200 | UNHF Gifts Transfer | 1,800.00 | 8,900.00 | 8,900.00 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 540200 | UNHF Gifts Transfer | 16,000.00 | 0.00 | 0.00 |
| 4TD032 | Hamel Construction Group Scholarshi | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TD038 | Dorothy Kittredge Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 4TD039 | James D Morrison Early Career Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD040 | Mary Papastavros '60 Chem Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TD043 | K.Von Damm Student Research Oppor. | 540200 | UNHF Gifts Transfer | 100.00 | 50.00 | 50.00 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 540000 | Private Gifts | (116.09) | (110.24) | (110.24) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 540200 | UNHF Gifts Transfer | 5,802.00 | 14,146.00 | 14,146.00 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 540200 | UNHF Gifts Transfer | 80,000.00 | 20,000.00 | 20,000.00 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 700.00 | 700.00 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD051 | Lambert Chemistry Fellowship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 101,064.28 | 101,064.28 |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 100,000.00 |
| 4TD053 | Christopher Kelley Memorial Schol. | 540200 | UNHF Gifts Transfer | 3,000.00 | 33,000.00 | 33,000.00 |
| 4TD054 | Diamond Casting & Machine Scholsh | 540200 | UNHF Gifts Transfer | 225,000.00 | 100,000.00 | 100,000.00 |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 540200 | UNHF Gifts Transfer | 54,619.87 | 0.00 | 0.00 |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 540200 | UNHF Gifts Transfer | 110,100.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TD059 | Geokon Civil Engineering Scholarshp | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 540200 | UNHF Gifts Transfer | 15,010.09 | 5,253.37 | 5,253.37 |
| 4TE004 | Mel Rines Student Angel Investment | 540000 | Private Gifts | (74,956.65) | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 540000 | Private Gifts | 420.00 | 1,225.00 | 1,225.00 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 540200 | UNHF Gifts Transfer | 500.00 | 250.00 | 250.00 |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 540000 | Private Gifts | 0.00 | 535.00 | 535.00 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 540000 | Private Gifts | 0.00 | 535.00 | 535.00 |
| 4TE013 | UNH Hospitality InitiativesFund | 540000 | Private Gifts | 0.00 | 535.00 | 535.00 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TE024 | Todd Huntington Crockett Scholarshp | 540200 | UNHF Gifts Transfer | 1,650.00 | 2,860.00 | 2,860.00 |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 540200 | UNHF Gifts Transfer | 11,250.00 | 11,250.00 | 11,250.00 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 540000 | Private Gifts | (239.60) | (597.56) | (597.56) |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 540200 | UNHF Gifts Transfer | 25,164.20 | 15,030.00 | 15,030.00 |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 540200 | UNHF Gifts Transfer | 33,781.05 | 0.00 | 0.00 |
| 4TF001 | Marianna R. and John A. Grimes | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TF004 | England Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 4,000.00 | 4,000.00 |
| 4TF005 | Steelman Public Svc Program | 540200 | UNHF Gifts Transfer | 3,000.00 | 3,000.00 | 3,000.00 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 540200 | UNHF Gifts Transfer | 1,220.00 | 0.00 | 0.00 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 540200 | UNHF Gifts Transfer | 320.00 | 1,000.00 | 1,000.00 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 100,000.00 |
| 4TF028 | Sharon B. Murphy Scholarship | 540000 | Private Gifts | 72.56 | 0.00 | 0.00 |
| 4TF028 | Sharon B. Murphy Scholarship | 540200 | UNHF Gifts Transfer | 26,254.00 | 0.00 | 0.00 |
| 4TG003 | UNH Tolerance Program Fund | 540200 | UNHF Gifts Transfer | 150.00 | 100.00 | 100.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 540000 | Private Gifts | (20.00) | 46.00 | 46.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 540200 | UNHF Gifts Transfer | 4,890.00 | 10,300.00 | 10,300.00 |
| 4TG007 | Class of 1953 Endowed Scholarship | 540000 | Private Gifts | (65.10) | (54.28) | (54.28) |
| 4TG007 | Class of 1953 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 1,321.93 | 3,407.31 | 3,407.31 |
| 4TG011 | Phelan Family Fund | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 4TG019 | Robert Warren Perkins Fund | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 4TG021 | Edward & Diane Federman End Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 100,000.00 |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TG025 | Yakovakis Family Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TG027 | RGSCP Fund for St. Anselm College | 540000 | Private Gifts | 30,964.91 | 367,964.87 | 367,964.87 |
| 4TGGEN | BUDGET ONLY True Endow Unrest UNHF | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TJ001 | Donald F Harley Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TL003 | Class of 1955 Dimond Library Endow | 540200 | UNHF Gifts Transfer | 375.00 | 50.00 | 50.00 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 540.00 | 540.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 540200 | UNHF Gifts Transfer | 5,000.00 | 1,000.00 | 1,000.00 |
| 4TL010 | Murray Library Collections Endowmen | 540200 | UNHF Gifts Transfer | 9,000.00 | 1,500.00 | 1,500.00 |
| 4TL012 | Cohen Fund for Collection Develpmnt | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TL013 | Proper Fund for Special Collections | 540200 | UNHF Gifts Transfer | 12,700.80 | 138,000.00 | 138,000.00 |
| 4TR005 | Jean + Carmen Ragonese Fund | 540200 | UNHF Gifts Transfer | 1,055.00 | 0.00 | 0.00 |
| 4TS001 | Bellevance Hockey Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS007 | Dickson Scholarship & Spirit Award | 540200 | UNHF Gifts Transfer | 900.00 | 400.00 | 400.00 |
| 4TS008 | UNH Ski Team Alpine Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 4TS012 | Red Hayes Memorial Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 4TS013 | William Holleman Football Sch | 540200 | UNHF Gifts Transfer | 250.00 | 500.00 | 500.00 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 540200 | UNHF Gifts Transfer | 900.00 | 400.00 | 400.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 1,000.00 | 1,000.00 |
| 4TS022 | Robert Towse Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TS028 | James & Elsa Callahan Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 1,500.00 | 1,500.00 |
| 4TS032 | Robert Conrad Football Scholarship | 540200 | UNHF Gifts Transfer | 4,000.00 | 4,000.00 | 4,000.00 |
| 4TS033 | Tina True Memorial Fund | 540200 | UNHF Gifts Transfer | 170.00 | 1,140.00 | 1,140.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TS035 | Herbert Gold Athletic Scholarship F | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS036 | Pizzano Football Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,952.73 | 100.00 | 100.00 |
| 4TS038 | David Sheen Endowed Hockey Schol | 540200 | UNHF Gifts Transfer | 1,200.00 | 1,200.00 | 1,200.00 |
| 4TS040 | Wohlfarth Football Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 200.00 | 200.00 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,250.00 | 10,250.00 |
| 4TS042 | James Boulanger Endowed Fund | 540200 | UNHF Gifts Transfer | 11,250.00 | 1,250.00 | 1,250.00 |
| 4TS043 | UNH Ski Team Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS043 | UNH Ski Team Endowment | 540200 | UNHF Gifts Transfer | 93,700.00 | 88,800.00 | 88,800.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 540200 | UNHF Gifts Transfer | 1,950.00 | 2,255.00 | 2,255.00 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 540200 | UNHF Gifts Transfer | 5,600.00 | 5,500.00 | 5,500.00 |
| 4TS046 | First 500 UNH Football Athletic Fun | 540200 | UNHF Gifts Transfer | 4,000.00 | 9,000.00 | 9,000.00 |
| 4TS047 | Winslow & June Macdonald Football S | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 540200 | UNHF Gifts Transfer | 1,775.00 | 1,597.00 | 1,597.00 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 540000 | Private Gifts | (64.60) | (55.63) | (55.63) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 540200 | UNHF Gifts Transfer | 5,855.00 | 6,723.60 | 6,723.60 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 540200 | UNHF Gifts Transfer | 1,800.00 | 3,450.00 | 3,450.00 |
| 4TS053 | Bertsch Family Scholarship Fund | 540000 | Private Gifts | (12.98) | (92.32) | (92.32) |
| 4TS053 | Bertsch Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 23,120.77 | 5,355.97 | 5,355.97 |
| 4TS054 | Paul E. Berton Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TS056 | William F. Degan Jr. Football Schol | 540200 | UNHF Gifts Transfer | 1,150.00 | 750.00 | 750.00 |
| 4TS058 | Norris A. Browne '55 Football Schol | 540000 | Private Gifts | (125.41) | 0.00 | 0.00 |
| 4TS058 | Norris A. Browne '55 Football Schol | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TS060 | Wildcat Fan Gratitude Fund | 540200 | UNHF Gifts Transfer | 0.00 | 625.00 | 625.00 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TS062 | John & Catherine Goegel Scholarship | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 0.00 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,500.00 | 1,500.00 |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 540200 | UNHF Gifts Transfer | 4,000.00 | 0.00 | 0.00 |
| 4TS065 | David M. Paul Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 540200 | UNHF Gifts Transfer | 85.00 | 0.00 | 0.00 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 15,000.00 | 15,000.00 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS070 | Otis Family Athletic Scholarship | 540200 | UNHF Gifts Transfer | 7,075.00 | 1,850.00 | 1,850.00 |
| 4TS072 | K & R Sandler Athletic Scholarship | 540200 | UNHF Gifts Transfer | 15,000.00 | 5,000.00 | 5,000.00 |
| 4TS073 | Service Credit Union Wildcat Schol | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 540000 | Private Gifts | 0.00 | (146.46) | (146.46) |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 540200 | UNHF Gifts Transfer | 5,000.00 | 15,370.00 | 15,370.00 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 540200 | UNHF Gifts Transfer | 10,500.00 | 0.00 | 0.00 |
| 4TS078 | Saunders '49 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 37,000.00 | 0.00 | 0.00 |
| 4TS079 | UNH Swimming and Diving Endowment | 540200 | UNHF Gifts Transfer | 12,500.00 | 0.00 | 0.00 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TS083 | Biggiestone Women's Athletic Schol. | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 200.00 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 1,500.00 | 1,500.00 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 540200 | UNHF Gifts Transfer | 750.00 | 500.00 | 500.00 |
| 4TU005 | Minigan Family Scholarship | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 4TU006 | James Trainor Memorial Scholarship | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 4TU008 | Class of 1958 Endowed Scholarship | 540000 | Private Gifts | (325.20) | 0.00 | 0.00 |
| 4TU008 | Class of 1958 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 11,662.56 | 150.00 | 150.00 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TU010 | Class of 1956 Endowed Scholarship | 540000 | Private Gifts | (19.53) | 0.00 | 0.00 |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 12,500.00 | 12,500.00 |
| 4TU013 | Class of 1957 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 4,255.00 | 2,100.00 | 2,100.00 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 540200 | UNHF Gifts Transfer | 56,000.00 | 56,000.00 | 56,000.00 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 540000 | Private Gifts | 0.00 | 44.63 | 44.63 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 540200 | UNHF Gifts Transfer | 10,000.00 | 20,200.00 | 20,200.00 |
| 4TU021 | Harvey E. Bergeron, Sr. Scholarship | 540200 | UNHF Gifts Transfer | 4,000.00 | 3,500.00 | 3,500.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 540000 | Private Gifts | 0.00 | 7,600.60 | 7,600.60 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU023 | William H Heywood '60 Scholarship | 540200 | UNHF Gifts Transfer | 3,000.00 | 2,000.00 | 2,000.00 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,150.00 | 5,150.00 |
| 4TU026 | Claycomb '75 Environmental Sciences | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 540200 | UNHF Gifts Transfer | 0.00 | 800.00 | 800.00 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 540000 | Private Gifts | 0.00 | (65.89) | (65.89) |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 540200 | UNHF Gifts Transfer | 3,891.32 | 4,328.20 | 4,328.20 |
| 4TU031 | Col John Howard Blewett Scholarship | 540200 | UNHF Gifts Transfer | 3,469.80 | 4,000.00 | 4,000.00 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 0.00 |
| 4TU038 | Ambrose Occupational Therapy Schol | 540200 | UNHF Gifts Transfer | 7,500.00 | 8,500.00 | 8,500.00 |
| 4TU039 | Hannaway '58 Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 540200 | UNHF Gifts Transfer | (4,900.00) | 11,143.00 | 11,143.00 |
| 4TU047 | Blake Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 3,500.00 | 5,500.00 | 5,500.00 |
| 4TU048 | Steelman Athletics Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TU051 | James Page & Amy Sherman Endowment | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TU052 | The Patrick Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 4TU054 | John D. DuRie Family Scholarship | 540000 | Private Gifts | 0.00 | (128.29) | (128.29) |
| 4TU054 | John D. DuRie Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 9,931.75 | 9,931.75 |
| 4TU055 | The Zissi Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TU056 | A. Storace DMD, Family Scholarship | 540200 | UNHF Gifts Transfer | 6,250.00 | 1,250.00 | 1,250.00 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU058 | Dupont Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 8,000.00 | 8,000.00 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 540200 | UNHF Gifts Transfer | 13,700.00 | 10,500.00 | 10,500.00 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 540000 | Private Gifts | 0.00 | (68.43) | (68.43) |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,114.00 | 5,114.00 |
| 4TU062 | Virginia F. Small Scholarship Fund | 540000 | Private Gifts | 0.00 | (124.60) | (124.60) |
| 4TU062 | Virginia F. Small Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25,631.54 | 25,631.54 |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TU064 | The Carver Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,500.00 | 5,500.00 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 540200 | UNHF Gifts Transfer | 169.20 | 169.20 | 169.20 |
| 4TU066 | Michael Riley Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 5,000.00 | 5,000.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TU070 | Harry A. Schult Scholarship Fund | 540200 | UNHF Gifts Transfer | 53,000.00 | 3,000.00 | 3,000.00 |
| 4TU071 | Bradley & Judith Aiken Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TU073 | Richard E. Galway '66 Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 540000 | Private Gifts | (500.66) | 0.00 | 0.00 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 540200 | UNHF Gifts Transfer | 50,165.00 | 250.00 | 250.00 |
| 4TU075 | Class of 1970 Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,500.00 | 0.00 | 0.00 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU079 | MBA Class of 1987 Scholarship Fund | 540200 | UNHF Gifts Transfer | 44,000.00 | 22,000.00 | 22,000.00 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TU082 | Hitchiner Mfg Schol. for Business | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 20,000.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,600.00 | 1,500.00 | 1,500.00 |
| 4TU084 | McDevitt Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 540000 | Private Gifts | (6.00) | 0.00 | 0.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,681.80 | 1,650.00 | 1,650.00 |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 540000 | Private Gifts | 0.00 | 228.00 | 228.00 |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 51,929.63 | 51,929.63 |
| 4TU088 | Carl Sherman Batchelder Scholarship | 540200 | UNHF Gifts Transfer | 24,036.06 | 46.70 | 46.70 |
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 100,000.00 |
| 4TU092 | Pilot Scholarship Fund | 540000 | Private Gifts | (1,988.37) | 0.00 | 0.00 |
| 4TU092 | Pilot Scholarship Fund | 540200 | UNHF Gifts Transfer | 302,897.56 | 0.00 | 0.00 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 540000 | Private Gifts | 0.00 | (146.46) | (146.46) |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 15,370.00 | 15,370.00 |
| 4TU095 | Charron Class of 1964 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 100,000.00 |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 178,496.00 | 178,496.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TU098 | The Clark Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 540000 | Private Gifts | (197.41) | 0.00 | 0.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 540200 | UNHF Gifts Transfer | 53,193.22 | 0.00 | 0.00 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 4TU105 | Gorman Family Fund | 540200 | UNHF Gifts Transfer | 40,000.00 | 0.00 | 0.00 |
| 4TU106 | George Guptill '28 Memorial Schol. | 540200 | UNHF Gifts Transfer | 42,394.80 | 0.00 | 0.00 |
| 4TU107 | Great East Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TU108 | NH Veterans Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 540200 | UNHF Gifts Transfer | 1,330.00 | 835.00 | 835.00 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 540200 | UNHF Gifts Transfer | 5,125.00 | 4,086.00 | 4,086.00 |
| 4TX016 | Carroll T Stoddard Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 13,617,525.87 | 5,195,605.58 | 5,285,234.71 |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG002 | Rachel H. Adams | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG002 | Rachel H. Adams | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG002 | Rachel H. Adams | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG004 | Ahti E Autio Pooled Income Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG004 | Ahti E Autio Pooled Income Fn | 552100 | Market Apprec on Investments | 63.56 | 633.86 | 889.46 |
| 4MG005 | Alexander Amell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG005 | Alexander Amell | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG005 | Alexander Amell | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG006 | Frank W. Brown | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG006 | Frank W. Brown | 552100 | Market Apprec on Investments | 101.15 | 1,008.70 | 1,415.46 |
| 4MG007 | Richard P Brouillard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG007 | Richard P Brouillard Fund | 552100 | Market Apprec on Investments | 74.32 | 741.20 | 1,040.09 |
| 4MG009 | Barry Cohen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG009 | Barry Cohen | 552100 | Market Apprec on Investments | 778.36 | 6,212.66 | 10,893.31 |
| 4MG009 | Barry Cohen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG010 | Leo Corrigan Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG010 | Leo Corrigan Annuity | 552100 | Market Apprec on Investments | 642.76 | 4,493.81 | 6,818.48 |
| 4MG010 | Leo Corrigan Annuity | 552200 | Realized Gain & Loss on Investment | 6,268.81 | 0.00 | 0.00 |
| 4MG010 | Leo Corrigan Annuity | 552400 | Gain/loss on Restated Annuity Liab | (832.93) | (5,045.13) | (5,045.13) |
| 4MG012 | Robert & Ann Chase Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG012 | Robert & Ann Chase Annuity | 552100 | Market Apprec on Investments | 0.00 | (658.17) | (1,108.07) |
| 4MG012 | Robert & Ann Chase Annuity | 552200 | Realized Gain & Loss on Investment | 356.73 | 1,162.32 | 1,631.84 |
| 4MG012 | Robert & Ann Chase Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 40,683.97 | 40,683.97 |
| 4MG014 | Kv Dev Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG014 | Kv Dev Unitrust | 552100 | Market Apprec on Investments | (22,154.20) | (984.95) | (984.95) |
| 4MG014 | Kv Dev Unitrust | 552200 | Realized Gain & Loss on Investment | 7,903.81 | 23,560.50 | 23,560.50 |
| 4MG014 | Kv Dev Unitrust | 552400 | Gain/loss on Restated Annuity Liab | 2,719.67 | 212,505.08 | 212,505.08 |
| 4MG015 | Dickie Family Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 552100 | Market Apprec on Investments | (356.58) | 3,142.71 | 4,275.82 |
| 4MG015 | Dickie Family Unitrust | 552200 | Realized Gain & Loss on Investment | 1,063.96 | 562.76 | 562.76 |
| 4MG015 | Dickie Family Unitrust | 552400 | Gain/loss on Restated Annuity Liab | (341.30) | (997.07) | (997.07) |
| 4MG016 | Ester Eastman Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG016 | Ester Eastman Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG018 | George and Lina Fisher Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG018 | George and Lina Fisher Trust | 552100 | Market Apprec on Investments | (193,464.89) | 59,619.07 | 84,034.77 |
| 4MG018 | George and Lina Fisher Trust | 552200 | Realized Gain & Loss on Investment | 419,405.83 | 16,235.11 | 16,235.11 |
| 4MG018 | George and Lina Fisher Trust | 552400 | Gain/loss on Restated Annuity Liab | (18,939.80) | 151,736.65 | 151,736.65 |
| 4MG020 | Graesser, Carl F. Jr. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG020 | Graesser, Carl F. Jr. | 552100 | Market Apprec on Investments | 0.00 | 438.01 | 438.01 |
| 4MG023 | Estelle Hunt Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG023 | Estelle Hunt Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 552100 | Market Apprec on Investments | 61.18 | 610.17 | 856.22 |
| 4MG027 | Knee Charitable Remainder Trus | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG027 | Knee Charitable Remainder Trus | 552100 | Market Apprec on Investments | (1,918.13) | 663.57 | 802.08 |
| 4MG027 | Knee Charitable Remainder Trus | 552200 | Realized Gain & Loss on Investment | 2,224.28 | 1,434.86 | 1,905.66 |
| 4MG027 | Knee Charitable Remainder Trus | 552400 | Gain/loss on Restated Annuity Liab | 39.29 | (14,366.57) | (14,366.57) |
| 4MG029 | Philip E. Lord | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG029 | Philip E. Lord | 552100 | Market Apprec on Investments | 119.98 | 1,196.51 | 1,679.00 |
| 4MG032 | Lois D Mackey | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG034 | William Machell Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG034 | William Machell Annuity | 552100 | Market Apprec on Investments | 29.75 | 296.70 | 416.34 |
| 4MG035 | Donald O'brien | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG035 | Donald O'brien | 552100 | Market Apprec on Investments | 581.09 | 5,795.09 | 8,131.94 |
| 4MG037 | Edward W. Pearson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552100 | Market Apprec on Investments | 45.08 | 449.59 | 630.88 |
| 4MG040 | Herbert Stebbins | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG040 | Herbert Stebbins | 552100 | Market Apprec on Investments | 324.16 | 3,232.79 | 4,536.40 |
| 4MG041 | Philip J Stack Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG041 | Philip J Stack Unitrust | 552100 | Market Apprec on Investments | (29,281.20) | 18,918.13 | 24,164.47 |
| 4MG041 | Philip J Stack Unitrust | 552200 | Realized Gain & Loss on Investment | 124,502.94 | (2,550.89) | (2,160.01) |
| 4MG041 | Philip J Stack Unitrust | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | 6,233.76 | 6,233.76 |
| 4MG043 | Priscilla R. Turner | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG043 | Priscilla R. Turner | 552100 | Market Apprec on Investments | 124.76 | 1,244.13 | 1,745.82 |
| 4MG044 | Roger Wood Pooled Income Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG044 | Roger Wood Pooled Income Fund | 552100 | Market Apprec on Investments | 95.56 | 953.18 | 1,337.54 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 552100 | Market Apprec on Investments | 350.07 | 1,371.00 | 1,767.83 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 552400 | Gain/loss on Restated Annuity Liab | 113.54 | (4,386.26) | (4,386.26) |
| 4MG047 | Zottu Annuity Paul, John | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 552100 | Market Apprec on Investments | 350.05 | 1,371.14 | 1,767.84 |
| 4MG047 | Zottu Annuity Paul, John | 552400 | Gain/loss on Restated Annuity Liab | 212.47 | (5,770.10) | (5,770.10) |
| 4MG048 | Zottu Annuity Paul, Margaret | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 552100 | Market Apprec on Investments | 350.06 | 1,371.16 | 1,767.81 |
| 4MG048 | Zottu Annuity Paul, Margaret | 552400 | Gain/loss on Restated Annuity Liab | 518.76 | (5,409.27) | (5,409.27) |
| 4MG049 | David Ellis Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 552100 | Market Apprec on Investments | 1,152.60 | 4,844.61 | 6,203.70 |
| 4MG049 | David Ellis Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 3,320.47 | (28,926.20) | (28,926.20) |
| 4MG050 | John E Garnsey Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 552100 | Market Apprec on Investments | (482.93) | 1,669.45 | 2,236.44 |
| 4MG050 | John E Garnsey Unitrust | 552200 | Realized Gain & Loss on Investment | 876.02 | 536.75 | 665.55 |
| 4MG050 | John E Garnsey Unitrust | 552400 | Gain/loss on Restated Annuity Liab | (205.39) | 7,748.73 | 7,748.73 |
| 4MG051 | Joyce Hiller Annuity Account | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 552100 | Market Apprec on Investments | 681.33 | 2,835.91 | 3,634.77 |
| 4MG051 | Joyce Hiller Annuity Account | 552400 | Gain/loss on Restated Annuity Liab | 161.58 | (3,555.38) | (3,555.38) |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 552100 | Market Apprec on Investments | 219.70 | 907.14 | 1,163.60 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 552400 | Gain/loss on Restated Annuity Liab | (271.43) | 394.84 | 394.84 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 552100 | Market Apprec on Investments | 268.81 | 1,076.59 | 1,385.03 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 552400 | Gain/loss on Restated Annuity Liab | 292.03 | (4,798.49) | (4,798.49) |
| 4MG054 | A Deale & K Hunter Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 552100 | Market Apprec on Investments | 1,014.83 | 4,263.09 | 5,459.34 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (1,204.35) | (20,180.08) | (20,180.08) |
| 4MG057 | Helen D Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 552100 | Market Apprec on Investments | 192.63 | 813.02 | 1,040.70 |
| 4MG057 | Helen D Gawron Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (244.92) | (4,898.96) | (4,898.96) |
| 4MG059 | Norman & Sarah Sutherland PIF | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG059 | Norman & Sarah Sutherland PIF | 552100 | Market Apprec on Investments | 34.20 | 341.07 | 478.60 |
| 4MG060 | Daniel McPherson PIF | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG060 | Daniel McPherson PIF | 552100 | Market Apprec on Investments | 68.39 | 682.12 | 957.18 |
| 4MG061 | David & Constance Chase Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuit | 552100 | Market Apprec on Investments | 1,923.20 | 8,037.92 | 10,298.38 |
| 4MG061 | David & Constance Chase Gift Annuit | 552400 | Gain/loss on Restated Annuity Liab | (1,934.88) | (7,574.42) | (7,574.42) |
| 4MG063 | Daniel A Raizes Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG063 | Daniel A Raizes Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 1,039.34 | 1,039.34 |
| 4MG063 | Daniel A Raizes Gift Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 6,287.43 | 6,287.43 |
| 4MG063 | Daniel A Raizes Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | (4,338.95) | (4,338.95) |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 552100 | Market Apprec on Investments | 1,565.74 | 6,483.30 | 8,313.90 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 552400 | Gain/loss on Restated Annuity Liab | (311.80) | (39,962.53) | (39,962.53) |
| 4MG067 | Joyce Hiller Gift Annuity III | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 552100 | Market Apprec on Investments | 290.90 | 1,204.01 | 1,544.11 |
| 4MG067 | Joyce Hiller Gift Annuity III | 552400 | Gain/loss on Restated Annuity Liab | 227.22 | (14,240.72) | (14,240.72) |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 552100 | Market Apprec on Investments | 350.97 | 1,425.06 | 1,823.72 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 327.01 | (7,702.42) | (7,702.42) |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 552100 | Market Apprec on Investments | 241.51 | 974.65 | 1,248.33 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 425.21 | (3,962.88) | (3,962.88) |
| 4MG073 | John O. Everson Gift Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 552100 | Market Apprec on Investments | 247.67 | 989.82 | 1,273.67 |
| 4MG073 | John O. Everson Gift Annuity Fund | 552400 | Gain/loss on Restated Annuity Liab | 376.14 | (4,753.59) | (4,753.59) |
| 4MG074 | Daniel A. Raizes Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG074 | Daniel A. Raizes Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 | 830.89 | 830.89 |
| 4MG074 | Daniel A. Raizes Gift Annuity II | 552200 | Realized Gain & Loss on Investment | 0.00 | 4,926.94 | 4,926.94 |
| 4MG074 | Daniel A. Raizes Gift Annuity II | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | (2,753.04) | (2,753.04) |
| 4MG075 | John W. Dodge Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 552100 | Market Apprec on Investments | 591.80 | 2,374.01 | 3,053.68 |
| 4MG075 | John W. Dodge Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 940.35 | (3,555.47) | (3,555.47) |
| 4MG076 | Robert S. Parker Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG076 | Robert S. Parker Gift Annuity | 552100 | Market Apprec on Investments | 149.88 | 662.74 | 844.75 |
| 4MG076 | Robert S. Parker Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (304.48) | (3,617.68) | (3,617.68) |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 552100 | Market Apprec on Investments | 19,343.04 | 81,274.70 | 104,078.84 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (15,953.54) | (68,462.12) | (68,462.12) |
| 4MG079 | Daniel A. Raizes Gift Annuity III | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG079 | Daniel A. Raizes Gift Annuity III | 552100 | Market Apprec on Investments | 0.00 | 993.71 | 993.71 |
| 4MG079 | Daniel A. Raizes Gift Annuity III | 552200 | Realized Gain & Loss on Investment | 0.00 | 6,742.66 | 6,742.66 |
| 4MG079 | Daniel A. Raizes Gift Annuity III | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | (3,946.50) | (3,946.50) |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 552100 | Market Apprec on Investments | 246.56 | 981.73 | 1,263.72 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 745.49 | (3,892.61) | (3,892.61) |
| 4MG081 | Robert E. Herriott Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 552100 | Market Apprec on Investments | 3,935.79 | 16,244.52 | 20,837.68 |
| 4MG081 | Robert E. Herriott Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (1,145.98) | 22,391.55 | 22,391.55 |
| 4MG083 | Donald McLeod Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 552100 | Market Apprec on Investments | 2,245.52 | 8,991.33 | 11,567.57 |
| 4MG083 | Donald McLeod Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 8,916.67 | (42,021.11) | (42,021.11) |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 552100 | Market Apprec on Investments | 211.84 | 859.46 | 1,104.31 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 366.92 | (1,717.82) | (1,717.82) |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 552100 | Market Apprec on Investments | 1,981.07 | 11,963.38 | 14,545.05 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 552400 | Gain/loss on Restated Annuity Liab | 7,391.67 | (44,116.70) | (44,116.70) |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 552100 | Market Apprec on Investments | 1,248.21 | 5,043.91 | 6,483.31 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 552400 | Gain/loss on Restated Annuity Liab | 3,118.63 | (18,629.33) | (18,629.33) |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 552100 | Market Apprec on Investments | 3,218.35 | 9,046.84 | 12,461.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 552400 | Gain/loss on Restated Annuity Liab | 5,597.58 | (33,463.26) | (33,463.26) |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | 552100 | Market Apprec on Investments | 2,287.48 | 9,265.69 | 11,907.10 |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | 552400 | Gain/loss on Restated Annuity Liab | 3,795.37 | (28,826.37) | (28,826.37) |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 552100 | Market Apprec on Investments | 791.76 | 3,188.31 | 4,092.84 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 3,270.34 | (13,995.02) | (13,995.02) |
| 4MG090 | Helen L Bruni Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 552100 | Market Apprec on Investments | 274.42 | 1,317.79 | 1,667.69 |
| 4MG090 | Helen L Bruni Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (958.02) | (9,046.26) | (9,046.26) |
| 4MG091 | Douglas Blampied Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 552100 | Market Apprec on Investments | 192.47 | 790.23 | 1,016.41 |
| 4MG091 | Douglas Blampied Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 189.15 | (2,151.54) | (2,151.54) |
| 4MG092 | Helen B Bruni Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 552100 | Market Apprec on Investments | 339.34 | 1,556.47 | 1,977.45 |
| 4MG092 | Helen B Bruni Gift Annuity II | 552400 | Gain/loss on Restated Annuity Liab | (958.02) | (8,689.26) | (8,689.26) |
| 4MG093 | Helen Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 552100 | Market Apprec on Investments | 186.52 | 797.58 | 1,022.71 |
| 4MG093 | Helen Gawron Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (270.87) | (2,862.21) | (2,862.21) |
| 4MG094 | Isobel Parke Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG094 | Isobel Parke Gift Annuity | 552100 | Market Apprec on Investments | 595.64 | 2,514.17 | 3,226.98 |
| 4MG094 | Isobel Parke Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (643.43) | (7,913.16) | (7,913.16) |
| 4MG095 | Richard Aronson Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 552100 | Market Apprec on Investments | 273.39 | 1,084.74 | 1,398.95 |
| 4MG095 | Richard Aronson Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 539.09 | (2,786.98) | (2,786.98) |
| 4MG096 | Daniel Raizes Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG096 | Daniel Raizes Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 1,102.37 | 1,102.37 |
| 4MG096 | Daniel Raizes Gift Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 6,641.44 | 6,641.44 |
| 4MG096 | Daniel Raizes Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 0.00 | (2,627.41) | (2,627.41) |
| 4MG097 | John C DeWitt Pooled Income Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 552100 | Market Apprec on Investments | 33.42 | 1,884.34 | 467.77 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 552100 | Market Apprec on Investments | 1,020.63 | 3,940.09 | 5,092.64 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 410.53 | (1,928.62) | (1,928.62) |
| 4MG099 | Pauline Calderwood Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 552100 | Market Apprec on Investments | 4,534.20 | 16,339.33 | 21,098.51 |
| 4MG099 | Pauline Calderwood Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (1,029.63) | (20,248.51) | (20,248.51) |
| 4MG100 | Margo I Jones Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 552100 | Market Apprec on Investments | 416.08 | 1,604.78 | 2,074.36 |
| 4MG100 | Margo I Jones Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 291.93 | (1,637.16) | (1,637.16) |
| 4MG101 | Barbara Lloyd Greer Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG101 | Barbara Lloyd Greer Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 552100 | Market Apprec on Investments | 328.44 | 1,282.62 | 1,656.27 |
| 4MG102 | Martha L Taylor Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 340.90 | (1,824.81) | (1,824.81) |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | 552100 | Market Apprec on Investments | 1,240.82 | 4,964.98 | 6,388.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | 552400 | Gain/loss on Restated Annuity Liab | (1,100.42) | 9,668.35 | 9,668.35 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 552100 | Market Apprec on Investments | 1,983.92 | 7,543.87 | 9,790.95 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 6,331.78 | (12,426.82) | (12,426.82) |
| 4MG105 | Helen D. Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 552100 | Market Apprec on Investments | 5,741.53 | 23,256.93 | 29,944.90 |
| 4MG105 | Helen D. Gawron Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (5,198.73) | (32,663.48) | (32,663.48) |
| 4MG106 | David Ellis Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 552100 | Market Apprec on Investments | 3,493.66 | 13,574.29 | 17,535.80 |
| 4MG106 | David Ellis Gift Annuity II | 552400 | Gain/loss on Restated Annuity Liab | 4,279.56 | (11,173.29) | (11,173.29) |
| 4MG107 | Pauline Calderwood Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 552100 | Market Apprec on Investments | 2,907.60 | 13,034.49 | 16,799.66 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 552400 | Gain/loss on Restated Annuity Liab | (1,125.37) | (19,233.47) | (19,233.47) |
| 4MG108 | Margery Byers Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG108 | Margery Byers Gift Annuity | 552100 | Market Apprec on Investments | (683.78) | 6,457.58 | 8,301.93 |
| 4MG108 | Margery Byers Gift Annuity | 552200 | Realized Gain & Loss on Investment | 26,278.43 | 0.00 | 0.00 |
| 4MG108 | Margery Byers Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (1,100.26) | (7,766.67) | (7,766.67) |
| 4MG109 | Peter Garry Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 552100 | Market Apprec on Investments | 330.00 | 1,273.05 | 1,645.53 |
| 4MG109 | Peter Garry Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 630.37 | (697.01) | (697.01) |
| 4MG110 | Richard Brouillard Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 552100 | Market Apprec on Investments | 295.75 | 978.76 | 1,319.75 |
| 4MG110 | Richard Brouillard Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 18.01 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 552100 | Market Apprec on Investments | 2,937.45 | 3,154.19 | 6,464.90 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (3,672.08) | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 552100 | Market Apprec on Investments | 290.67 | 321.14 | 651.21 |
| 4MG112 | John & Leita Everson Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (379.18) | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 552100 | Market Apprec on Investments | 2,837.50 | 679.94 | 3,930.65 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (7,961.83) | 0.00 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 552100 | Market Apprec on Investments | 1,476.17 | 0.00 | 1,522.35 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | (6,021.58) | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 552100 | Market Apprec on Investments | 8,460.19 | 0.00 | 5,989.74 |
| 4MG115 | Jonathan Herndon Gift Annuity | 552400 | Gain/loss on Restated Annuity Liab | 2,803.66 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 552100 | Market Apprec on Investments | 915.16 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 552100 | Market Apprec on Investments | 1,121.42 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 552100 | Market Apprec on Investments | 863.31 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG119 | Timothy Knox Gift Annuity | 552100 | Market Apprec on Investments | 603.52 | 0.00 | 0.00 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552100 | Market Apprec on Investments | (943.47) | 7,494.59 | 10,943.75 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552200 | Realized Gain & Loss on Investment | (1,522.41) | (999.64) | (1,940.87) |
| 4QA002 | UNH Parrents Assn UROP | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QA002 | UNH Parrents Assn UROP | 552100 | Market Apprec on Investments | (771.77) | 6,130.65 | 8,952.10 |
| 4QA002 | UNH Parrents Assn UROP | 552200 | Realized Gain & Loss on Investment | (1,245.34) | (817.72) | (1,587.65) |
| 4QB001 | John H. Parsons Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QB001 | John H. Parsons Fund | 552100 | Market Apprec on Investments | (1,329.35) | 10,559.90 | 15,419.79 |
| 4QB001 | John H. Parsons Fund | 552200 | Realized Gain & Loss on Investment | (2,145.08) | (1,408.50) | (2,734.70) |
| 4QC001 | The William L. Dunfey Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC001 | The William L. Dunfey Endow | 552100 | Market Apprec on Investments | (6,395.32) | 50,802.31 | 74,182.58 |
| 4QC001 | The William L. Dunfey Endow | 552200 | Realized Gain & Loss on Investment | (10,319.67) | (6,776.09) | (13,156.27) |
| 4QC002 | John Hatch Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC002 | John Hatch Fellowship Fund | 552100 | Market Apprec on Investments | (229.33) | 1,821.76 | 2,660.18 |
| 4QC002 | John Hatch Fellowship Fund | 552200 | Realized Gain & Loss on Investment | (370.06) | (242.99) | (471.78) |
| 4QC003 | Jeanne Brandon Fund for Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC003 | Jeanne Brandon Fund for Music | 552100 | Market Apprec on Investments | (1,788.00) | 14,203.32 | 20,739.98 |
| 4QC003 | Jeanne Brandon Fund for Music | 552200 | Realized Gain & Loss on Investment | (2,885.18) | (1,894.46) | (3,678.23) |
| 4QE002 | Paul Fund for Innovation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QE002 | Paul Fund for Innovation | 552100 | Market Apprec on Investments | (240,339.17) | 424,387.43 | 697,202.59 |
| 4QE002 | Paul Fund for Innovation | 552200 | Realized Gain & Loss on Investment | (117,634.64) | (79,067.53) | (153,515.31) |
| 4QG001 | Centennial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG001 | Centennial Fund | 552100 | Market Apprec on Investments | 0.00 | 2,594.23 | 3,426.19 |
| 4QG001 | Centennial Fund | 552200 | Realized Gain & Loss on Investment | (380.86) | (241.12) | (468.15) |
| 4QG002 | J. S. Elliott Alumni Center | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG002 | J. S. Elliott Alumni Center | 552100 | Market Apprec on Investments | (1,391.85) | 11,056.40 | 16,144.79 |
| 4QG002 | J. S. Elliott Alumni Center | 552200 | Realized Gain & Loss on Investment | (2,245.93) | (1,474.72) | (2,863.28) |
| 4QG003 | Helen Thompson Heath Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG003 | Helen Thompson Heath Endowment | 552100 | Market Apprec on Investments | (919.45) | 7,303.82 | 10,665.19 |
| 4QG003 | Helen Thompson Heath Endowment | 552200 | Realized Gain & Loss on Investment | (1,483.65) | (974.20) | (1,891.47) |
| 4QG004 | Parent Assn Student Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG004 | Parent Assn Student Enrichment | 552100 | Market Apprec on Investments | (3,773.10) | 29,972.34 | 43,766.24 |
| 4QG004 | Parent Assn Student Enrichment | 552200 | Realized Gain & Loss on Investment | (6,088.40) | (3,997.76) | (7,761.94) |
| 4QG005 | Honors Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG005 | Honors Program | 552100 | Market Apprec on Investments | (1,296.95) | 10,302.60 | 15,044.08 |
| 4QG005 | Honors Program | 552200 | Realized Gain & Loss on Investment | (2,092.81) | (1,374.18) | (2,668.07) |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552100 | Market Apprec on Investments | (5,283.70) | 48,260.04 | 67,576.44 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552200 | Realized Gain & Loss on Investment | (8,525.95) | (5,598.30) | (10,869.50) |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552100 | Market Apprec on Investments | (2,681.91) | 21,304.29 | 31,108.95 |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552200 | Realized Gain & Loss on Investment | (4,327.62) | (2,841.60) | (5,517.17) |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552100 | Market Apprec on Investments | (6,323.40) | 50,231.11 | 73,348.51 |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552200 | Realized Gain & Loss on Investment | (10,203.64) | (6,699.91) | (13,008.35) |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552100 | Market Apprec on Investments | (448.85) | 3,565.57 | 5,206.53 |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552200 | Realized Gain & Loss on Investment | (724.29) | (475.58) | (923.38) |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552100 | Market Apprec on Investments | (907.66) | 7,210.29 | 10,528.62 |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,464.66) | (961.72) | (1,867.25) |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,485.36 |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552200 | Realized Gain & Loss on Investment | (958.75) | 0.00 | (1,164.88) |
| 4QZ001 | Milton Bloomfield Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QZ001 | Milton Bloomfield Fund | 552100 | Market Apprec on Investments | (576.98) | 4,583.24 | 6,692.55 |
| 4QZ001 | Milton Bloomfield Fund | 552200 | Realized Gain & Loss on Investment | (931.01) | (611.32) | (1,186.92) |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552100 | Market Apprec on Investments | (35,915.35) | 0.00 | 15,424.92 |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552200 | Realized Gain & Loss on Investment | (5,814.48) | 0.00 | (8,097.04) |
| 4T0ADJ | UNHF True Endowment Adjustments | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (22,768.00) |
| 4TA001 | Baker Fund for Graduate Fellowships | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA001 | Baker Fund for Graduate Fellowships | 552100 | Market Apprec on Investments | (1,124.31) | 8,931.09 | 13,041.37 |
| 4TA001 | Baker Fund for Graduate Fellowships | 552200 | Realized Gain & Loss on Investment | (1,814.21) | (1,191.24) | (2,312.89) |
| 4TA002 | Brownell Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA002 | Brownell Family Scholarship | 552100 | Market Apprec on Investments | (2,754.29) | 21,879.17 | 31,948.43 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA002 | Brownell Family Scholarship | 552200 | Realized Gain & Loss on Investment | (4,444.40) | (2,918.28) | (5,666.05) |
| 4TA003 | George Bergeron Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA003 | George Bergeron Scholarship | 552100 | Market Apprec on Investments | (1,703.03) | 17,196.78 | 25,245.96 |
| 4TA003 | George Bergeron Scholarship | 552200 | Realized Gain & Loss on Investment | (3,687.60) | (2,332.82) | (4,529.34) |
| 4TA004 | Class of 1948 50th Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA004 | Class of 1948 50th Endowment | 552100 | Market Apprec on Investments | (646.45) | 10,310.02 | 15,083.97 |
| 4TA004 | Class of 1948 50th Endowment | 552200 | Realized Gain & Loss on Investment | (3,253.77) | (1,382.25) | (2,685.91) |
| 4TA005 | Class of 1960 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 552100 | Market Apprec on Investments | (1,316.28) | 12,603.49 | 18,402.33 |
| 4TA005 | Class of 1960 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,629.69) | (1,678.25) | (3,262.76) |
| 4TA006 | Paul Caswell & Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA006 | Paul Caswell & Family Fund | 552100 | Market Apprec on Investments | (3,219.23) | 25,572.49 | 37,341.49 |
| 4TA006 | Paul Caswell & Family Fund | 552200 | Realized Gain & Loss on Investment | (5,194.64) | (3,410.90) | (6,622.51) |
| 4TA007 | Class of 1950 Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA007 | Class of 1950 Endowed Scholars | 552100 | Market Apprec on Investments | (5,199.17) | 41,781.44 | 61,026.37 |
| 4TA007 | Class of 1950 Endowed Scholars | 552200 | Realized Gain & Loss on Investment | (8,494.70) | (5,561.48) | (10,824.05) |
| 4TA008 | Class of 1957 Cie Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA008 | Class of 1957 Cie Endowment | 552100 | Market Apprec on Investments | (549.95) | 4,633.47 | 6,765.89 |
| 4TA008 | Class of 1957 Cie Endowment | 552200 | Realized Gain & Loss on Investment | (985.75) | (618.02) | (1,199.93) |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552100 | Market Apprec on Investments | (8,157.89) | 58,655.60 | 88,479.64 |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552200 | Realized Gain & Loss on Investment | (13,163.84) | (8,643.63) | (16,782.23) |
| 4TA010 | University Community Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA010 | University Community Scholars | 552100 | Market Apprec on Investments | (1,377.81) | 11,121.79 | 16,256.26 |
| 4TA010 | University Community Scholars | 552200 | Realized Gain & Loss on Investment | (2,268.05) | (1,481.66) | (2,885.81) |
| 4TA011 | Class of 49 Reunion Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA011 | Class of 49 Reunion Endowment | 552100 | Market Apprec on Investments | (2,669.41) | 21,205.07 | 30,964.08 |
| 4TA011 | Class of 49 Reunion Endowment | 552200 | Realized Gain & Loss on Investment | (4,307.47) | (2,828.37) | (5,491.48) |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552100 | Market Apprec on Investments | (1,824.28) | 14,491.42 | 21,160.66 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552200 | Realized Gain & Loss on Investment | (2,943.70) | (1,932.89) | (3,752.84) |
| 4TA013 | Kyle Frey Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA013 | Kyle Frey Endowed Scholarship | 552100 | Market Apprec on Investments | (1,107.28) | 8,248.50 | 12,296.55 |
| 4TA013 | Kyle Frey Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (1,786.75) | (1,173.21) | (2,277.87) |
| 4TA014 | Norman Gagnon Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA014 | Norman Gagnon Scholarship Fund | 552100 | Market Apprec on Investments | (152.04) | 4,323.29 | 6,722.61 |
| 4TA014 | Norman Gagnon Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,055.89) | (576.65) | (1,335.49) |
| 4TA015 | Husch International Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA015 | Husch International Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 6,740.43 | 9,905.51 |
| 4TA015 | Husch International Scholarshp | 552200 | Realized Gain & Loss on Investment | (2,315.30) | (917.30) | (1,781.01) |
| 4TA016 | Honors Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA016 | Honors Program | 552100 | Market Apprec on Investments | (6,297.18) | 50,022.88 | 73,044.44 |
| 4TA016 | Honors Program | 552200 | Realized Gain & Loss on Investment | (10,161.34) | (6,672.13) | (12,954.42) |
| 4TA017 | Chair in Humanities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA017 | Chair in Humanities | 552100 | Market Apprec on Investments | (18,739.06) | 148,857.02 | 217,364.12 |
| 4TA017 | Chair in Humanities | 552200 | Realized Gain & Loss on Investment | (30,237.91) | (19,854.79) | (38,549.50) |
| 4TA018 | Austin/Winona Hubbard Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA018 | Austin/Winona Hubbard Scholar | 552100 | Market Apprec on Investments | (43,515.96) | 345,676.78 | 504,764.44 |
| 4TA018 | Austin/Winona Hubbard Scholar | 552200 | Realized Gain & Loss on Investment | (70,218.68) | (46,106.92) | (89,519.92) |
| 4TA019 | Hutchins Family Fund Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA019 | Hutchins Family Fund Endowment | 552100 | Market Apprec on Investments | (471.17) | 3,742.88 | 5,465.43 |
| 4TA019 | Hutchins Family Fund Endowment | 552200 | Realized Gain & Loss on Investment | (760.31) | (499.23) | (969.29) |
| 4TA020 | Beverly Hoover Schlrship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA020 | Beverly Hoover Schlrship Fund | 552100 | Market Apprec on Investments | (1,302.22) | 10,344.41 | 15,105.13 |
| 4TA020 | Beverly Hoover Schlrship Fund | 552200 | Realized Gain & Loss on Investment | (2,101.30) | (1,379.75) | (2,678.89) |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552100 | Market Apprec on Investments | (2,271.90) | 18,139.50 | 26,490.27 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552200 | Realized Gain & Loss on Investment | (3,682.80) | (2,415.78) | (4,694.88) |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552100 | Market Apprec on Investments | (1,014.51) | 8,241.64 | 12,045.70 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552200 | Realized Gain & Loss on Investment | (1,677.76) | (1,095.79) | (2,138.40) |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552100 | Market Apprec on Investments | (438.29) | 3,952.70 | 5,797.00 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552200 | Realized Gain & Loss on Investment | (831.94) | (534.52) | (1,037.80) |
| 4TA024 | Robert & Bertha Laplante Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA024 | Robert & Bertha Laplante Schol | 552100 | Market Apprec on Investments | (467.86) | 3,716.54 | 5,426.97 |
| 4TA024 | Robert & Bertha Laplante Schol | 552200 | Realized Gain & Loss on Investment | (754.96) | (495.72) | (962.47) |
| 4TA025 | Edmund G. Miller Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA025 | Edmund G. Miller Endowed Fund | 552100 | Market Apprec on Investments | (567.26) | 4,506.19 | 6,580.05 |
| 4TA025 | Edmund G. Miller Endowed Fund | 552200 | Realized Gain & Loss on Investment | (915.36) | (601.04) | (1,166.97) |
| 4TA026 | Ruth Taber Morrell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA026 | Ruth Taber Morrell Scholarship | 552100 | Market Apprec on Investments | (3,877.04) | 30,798.05 | 44,971.96 |
| 4TA026 | Ruth Taber Morrell Scholarship | 552200 | Realized Gain & Loss on Investment | (6,256.13) | (4,107.89) | (7,975.77) |
| 4TA027 | Edmund Miller Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA027 | Edmund Miller Scholarship Fund | 552100 | Market Apprec on Investments | (1,402.16) | 11,138.29 | 16,264.36 |
| 4TA027 | Edmund Miller Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,262.56) | (1,485.64) | (2,884.48) |
| 4TA028 | Samuels Fund for Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA028 | Samuels Fund for Diversity | 552100 | Market Apprec on Investments | (382.31) | 3,036.97 | 4,434.65 |
| 4TA028 | Samuels Fund for Diversity | 552200 | Realized Gain & Loss on Investment | (616.91) | (405.08) | (786.49) |
| 4TA029 | Next Horizon Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA029 | Next Horizon Scholarship Fund | 552100 | Market Apprec on Investments | (1,385.98) | 11,951.92 | 17,502.83 |
| 4TA029 | Next Horizon Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,485.87) | (1,608.77) | (3,123.54) |
| 4TA030 | Next Horizon Faculty Support | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA030 | Next Horizon Faculty Support | 552100 | Market Apprec on Investments | (678.25) | 5,387.85 | 7,867.45 |
| 4TA030 | Next Horizon Faculty Support | 552200 | Realized Gain & Loss on Investment | (1,094.46) | (718.64) | (1,395.29) |
| 4TA031 | Next Horizon Learning Tools | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA031 | Next Horizon Learning Tools | 552100 | Market Apprec on Investments | (580.47) | 4,611.04 | 6,733.13 |
| 4TA031 | Next Horizon Learning Tools | 552200 | Realized Gain & Loss on Investment | (936.66) | (615.03) | (1,194.12) |
| 4TA032 | Next Horizon Academic Programs | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA032 | Next Horizon Academic Programs | 552100 | Market Apprec on Investments | (744.64) | 5,915.19 | 8,637.47 |
| 4TA032 | Next Horizon Academic Programs | 552200 | Realized Gain & Loss on Investment | (1,201.57) | (788.98) | (1,531.85) |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 2,923.92 | 4,732.54 |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552200 | Realized Gain & Loss on Investment | (772.54) | (390.00) | (974.20) |
| 4TA034 | Peterson Carsey Endow Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA034 | Peterson Carsey Endow Scholar | 552100 | Market Apprec on Investments | (1,579.39) | 12,809.05 | 18,704.05 |
| 4TA034 | Peterson Carsey Endow Scholar | 552200 | Realized Gain & Loss on Investment | (2,610.90) | (1,708.49) | (3,317.16) |
| 4TA035 | Ralph & Aline Parker Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA035 | Ralph & Aline Parker Endowment | 552100 | Market Apprec on Investments | (224.52) | 1,783.50 | 2,604.30 |
| 4TA035 | Ralph & Aline Parker Endowment | 552200 | Realized Gain & Loss on Investment | (362.29) | (237.89) | (461.87) |
| 4TA036 | Rogers Family Undergr Resrch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA036 | Rogers Family Undergr Resrch | 552100 | Market Apprec on Investments | (3,110.73) | 24,710.76 | 36,083.16 |
| 4TA036 | Rogers Family Undergr Resrch | 552200 | Realized Gain & Loss on Investment | (5,019.59) | (3,295.96) | (6,399.34) |
| 4TA037 | 1929 Lewis Stark Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA037 | 1929 Lewis Stark Scholarship | 552100 | Market Apprec on Investments | (276.09) | 2,193.22 | 3,202.58 |
| 4TA037 | 1929 Lewis Stark Scholarship | 552200 | Realized Gain & Loss on Investment | (445.52) | (292.54) | (567.98) |
| 4TA038 | The Temple Beth Israel Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA038 | The Temple Beth Israel Scholar | 552100 | Market Apprec on Investments | (1,191.92) | 9,468.00 | 13,825.35 |
| 4TA038 | The Temple Beth Israel Scholar | 552200 | Realized Gain & Loss on Investment | (1,923.27) | (1,262.86) | (2,451.92) |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552100 | Market Apprec on Investments | (12,982.24) | 103,126.66 | 150,587.70 |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552200 | Realized Gain & Loss on Investment | (20,948.52) | (13,755.20) | (26,706.71) |
| 4TA040 | Tyco Scholars Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA040 | Tyco Scholars Fund | 552100 | Market Apprec on Investments | (28,074.00) | 223,010.80 | 325,645.02 |
| 4TA040 | Tyco Scholars Fund | 552200 | Realized Gain & Loss on Investment | (45,301.06) | (29,745.54) | (57,753.11) |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552100 | Market Apprec on Investments | (507.52) | 4,031.58 | 5,887.00 |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (818.95) | (537.74) | (1,044.06) |
| 4TA042 | Donald James Wilcox Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA042 | Donald James Wilcox Fund | 552100 | Market Apprec on Investments | (502.85) | 3,994.38 | 5,832.68 |
| 4TA042 | Donald James Wilcox Fund | 552200 | Realized Gain & Loss on Investment | (811.39) | (532.78) | (1,034.43) |
| 4TA043 | Yale-Maria Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA043 | Yale-Maria Endowed Fund | 552100 | Market Apprec on Investments | (421.60) | 3,349.03 | 4,890.33 |
| 4TA043 | Yale-Maria Endowed Fund | 552200 | Realized Gain & Loss on Investment | (680.30) | (446.70) | (867.30) |
| 4TA044 | Endow for Internatl Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA044 | Endow for Internatl Studies | 552100 | Market Apprec on Investments | (1,173.99) | 9,379.28 | 13,671.26 |
| 4TA044 | Endow for Internatl Studies | 552200 | Realized Gain & Loss on Investment | (1,894.41) | (1,243.90) | (2,415.13) |
| 4TA045 | Beaupre Entrepreneurial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA045 | Beaupre Entrepreneurial Schol | 552100 | Market Apprec on Investments | (1,991.56) | 15,820.27 | 23,101.10 |
| 4TA045 | Beaupre Entrepreneurial Schol | 552200 | Realized Gain & Loss on Investment | (3,213.64) | (2,110.13) | (4,096.98) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA046 | Michael Berry Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA046 | Michael Berry Scholarship Fund | 552100 | Market Apprec on Investments | (988.49) | 7,852.27 | 11,466.05 |
| 4TA046 | Michael Berry Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,595.06) | (1,047.35) | (2,033.50) |
| 4TA047 | Glenice Dearborn Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA047 | Glenice Dearborn Scholarship F | 552100 | Market Apprec on Investments | (9,459.23) | 75,140.99 | 109,722.43 |
| 4TA047 | Glenice Dearborn Scholarship F | 552200 | Realized Gain & Loss on Investment | (15,263.68) | (10,022.43) | (19,459.26) |
| 4TA048 | Gullotti Mba Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA048 | Gullotti Mba Scholarship Fund | 552100 | Market Apprec on Investments | (738.18) | 5,863.86 | 8,562.52 |
| 4TA048 | Gullotti Mba Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,191.15) | (782.13) | (1,518.56) |
| 4TA049 | Karen Harrower Undergrad Rsrch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA049 | Karen Harrower Undergrad Rsrch | 552100 | Market Apprec on Investments | (344.90) | 3,289.07 | 4,861.19 |
| 4TA049 | Karen Harrower Undergrad Rsrch | 552200 | Realized Gain & Loss on Investment | (727.15) | (450.86) | (884.02) |
| 4TA051 | Robert & Linda Spear Schlrship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA051 | Robert & Linda Spear Schlrship | 552100 | Market Apprec on Investments | (450.26) | 6,403.33 | 9,501.44 |
| 4TA051 | Robert & Linda Spear Schlrship | 552200 | Realized Gain & Loss on Investment | (1,474.83) | (897.89) | (1,743.33) |
| 4TA052 | William Sanderson Jr Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA052 | William Sanderson Jr Scholrshp | 552100 | Market Apprec on Investments | (347.90) | 2,763.64 | 4,035.53 |
| 4TA052 | William Sanderson Jr Scholrshp | 552200 | Realized Gain & Loss on Investment | (561.39) | (368.62) | (715.70) |
| 4TA053 | Tracy Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA053 | Tracy Family Scholarship Fund | 552100 | Market Apprec on Investments | (362.07) | 2,876.08 | 4,199.71 |
| 4TA053 | Tracy Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (584.23) | (383.62) | (744.82) |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552100 | Market Apprec on Investments | (1,145.10) | 9,096.39 | 13,282.73 |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552200 | Realized Gain & Loss on Investment | (1,847.79) | (1,213.29) | (2,355.69) |
| 4TA055 | David Long Memorial Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA055 | David Long Memorial Scholarshp | 552100 | Market Apprec on Investments | (1,083.34) | 8,597.10 | 12,557.61 |
| 4TA055 | David Long Memorial Scholarshp | 552200 | Realized Gain & Loss on Investment | (1,748.10) | (1,147.84) | (2,228.61) |
| 4TA056 | 1952 Internat'l Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA056 | 1952 Internat'l Research Fund | 552100 | Market Apprec on Investments | (2,052.05) | 17,197.56 | 24,987.86 |
| 4TA056 | 1952 Internat'l Research Fund | 552200 | Realized Gain & Loss on Investment | (3,508.11) | (2,256.60) | (4,383.51) |
| 4TA057 | Galanes Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA057 | Galanes Endowed Scholarship | 552100 | Market Apprec on Investments | (976.38) | 7,779.35 | 11,377.57 |
| 4TA057 | Galanes Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (1,605.09) | (1,042.84) | (2,024.75) |
| 4TA058 | Paul End. Chair in Dev. Psychology | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA058 | Paul End. Chair in Dev. Psychology | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TA058 | Paul End. Chair in Dev. Psychology | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TA059 | Paul Endowed Chair in Space Science | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA059 | Paul Endowed Chair in Space Science | 552100 | Market Apprec on Investments | 0.01 | 0.00 | 0.00 |
| 4TA059 | Paul Endowed Chair in Space Science | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552100 | Market Apprec on Investments | (1,414.36) | 11,235.28 | 16,406.00 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552200 | Realized Gain & Loss on Investment | (2,282.27) | (1,498.58) | (2,909.60) |
| 4TA061 | Terragni Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA061 | Terragni Family Scholarship Fund | 552100 | Market Apprec on Investments | (495.25) | 4,180.23 | 6,104.13 |
| 4TA061 | Terragni Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (891.66) | (557.58) | (1,082.59) |
| 4TA062 | Carsey Instit/Families&Communities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA062 | Carsey Instit/Families&Communities | 552100 | Market Apprec on Investments | (87,072.90) | 691,679.03 | 1,010,004.15 |
| 4TA062 | Carsey Instit/Families&Communities | 552200 | Realized Gain & Loss on Investment | (140,503.48) | (92,257.26) | (179,124.13) |
| 4TA063 | Rand Undergraduate Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA063 | Rand Undergraduate Research Fund | 552100 | Market Apprec on Investments | (583.56) | 4,302.50 | 6,435.90 |
| 4TA063 | Rand Undergraduate Research Fund | 552200 | Realized Gain & Loss on Investment | (941.65) | (618.30) | (1,200.48) |
| 4TA064 | David and Marion Ellis Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA064 | David and Marion Ellis Fund | 552100 | Market Apprec on Investments | (224.64) | 2,255.56 | 3,318.81 |
| 4TA064 | David and Marion Ellis Fund | 552200 | Realized Gain & Loss on Investment | (487.20) | (308.15) | (598.30) |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552100 | Market Apprec on Investments | (494.72) | 4,014.86 | 5,867.78 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552200 | Realized Gain & Loss on Investment | (823.59) | (537.02) | (1,042.66) |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552100 | Market Apprec on Investments | (27,493.29) | 218,526.04 | 319,129.45 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552200 | Realized Gain & Loss on Investment | (44,404.53) | (29,151.03) | (56,609.62) |
| 4TA067 | Hanson Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA067 | Hanson Endowed Scholarship Fund | 552100 | Market Apprec on Investments | (24,943.03) | 198,139.46 | 289,327.38 |
| 4TA067 | Hanson Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (40,248.85) | (26,428.16) | (51,312.18) |
| 4TA068 | UNH Parents Assoc Endow Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA068 | UNH Parents Assoc Endow Scho | 552100 | Market Apprec on Investments | (6,684.23) | 53,097.33 | 77,533.83 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA068 | UNH Parents Assoc Endow Scho | 552200 | Realized Gain & Loss on Investment | (10,785.87) | (7,082.21) | (13,750.62) |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552100 | Market Apprec on Investments | (390.23) | 3,099.84 | 4,526.46 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (629.68) | (413.46) | (802.77) |
| 4TA070 | Hills Memorial Science Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA070 | Hills Memorial Science Scholarship | 552100 | Market Apprec on Investments | (5,657.13) | 44,938.33 | 65,619.89 |
| 4TA070 | Hills Memorial Science Scholarship | 552200 | Realized Gain & Loss on Investment | (9,128.50) | (5,993.95) | (11,637.68) |
| 4TA071 | Jackson Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA071 | Jackson Endowed Scholarship Fund | 552100 | Market Apprec on Investments | (2,251.60) | 19,685.21 | 28,261.38 |
| 4TA071 | Jackson Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (3,789.37) | (2,467.25) | (4,823.63) |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552100 | Market Apprec on Investments | (927.47) | 7,395.88 | 10,677.61 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552200 | Realized Gain & Loss on Investment | (1,489.96) | (951.11) | (1,846.65) |
| 4TA073 | '85&'86 Leadership Scholarship End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA073 | '85&'86 Leadership Scholarship End | 552100 | Market Apprec on Investments | (288.55) | 2,292.17 | 3,347.07 |
| 4TA073 | '85&'86 Leadership Scholarship End | 552200 | Realized Gain & Loss on Investment | (465.62) | (305.73) | (593.60) |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552100 | Market Apprec on Investments | (403.36) | 3,204.09 | 4,678.68 |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552200 | Realized Gain & Loss on Investment | (650.86) | (427.37) | (829.76) |
| 4TA075 | Danielle M Thompson Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA075 | Danielle M Thompson Memorial Fund | 552100 | Market Apprec on Investments | (301.44) | 2,394.55 | 3,496.58 |
| 4TA075 | Danielle M Thompson Memorial Fund | 552200 | Realized Gain & Loss on Investment | (486.41) | (319.39) | (620.12) |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552100 | Market Apprec on Investments | (612.31) | 4,849.70 | 7,057.08 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552200 | Realized Gain & Loss on Investment | (990.94) | (639.74) | (1,242.11) |
| 4TA077 | Shulman Prof - European & Holocaust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA077 | Shulman Prof - European & Holocaust | 552100 | Market Apprec on Investments | (1,200.33) | 9,535.02 | 13,923.24 |
| 4TA077 | Shulman Prof - European & Holocaust | 552200 | Realized Gain & Loss on Investment | (1,936.89) | (1,271.80) | (2,469.29) |
| 4TA078 | Class of 1959 Fund for Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 552100 | Market Apprec on Investments | (933.28) | 7,798.59 | 11,433.22 |
| 4TA078 | Class of 1959 Fund for Excellence | 552200 | Realized Gain & Loss on Investment | (1,603.35) | (1,038.77) | (2,042.79) |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552100 | Market Apprec on Investments | (339.45) | 2,696.46 | 3,937.42 |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552200 | Realized Gain & Loss on Investment | (547.74) | (359.66) | (698.30) |
| 4TA081 | The Hamel Scholars Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 552100 | Market Apprec on Investments | 0.00 | 565,522.26 | 835,932.01 |
| 4TA081 | The Hamel Scholars Program | 552200 | Realized Gain & Loss on Investment | (288,524.05) | (78,370.39) | (152,161.76) |
| 4TA082 | Fund for African Development | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA082 | Fund for African Development | 552100 | Market Apprec on Investments | (337.83) | 2,683.73 | 3,918.83 |
| 4TA082 | Fund for African Development | 552200 | Realized Gain & Loss on Investment | (545.16) | (357.96) | (695.00) |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552100 | Market Apprec on Investments | (166.00) | 3,984.98 | 5,826.01 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552200 | Realized Gain & Loss on Investment | (903.87) | (533.57) | (1,035.96) |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552100 | Market Apprec on Investments | (1,584.83) | 17,002.98 | 25,921.53 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552200 | Realized Gain & Loss on Investment | (4,828.33) | (2,273.83) | (4,978.01) |
| 4TA085 | Fish '58 Student Opportunities Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA085 | Fish '58 Student Opportunities Scho | 552100 | Market Apprec on Investments | (624.16) | 4,957.25 | 7,239.13 |
| 4TA085 | Fish '58 Student Opportunities Scho | 552200 | Realized Gain & Loss on Investment | (1,007.18) | (661.33) | (1,284.03) |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552100 | Market Apprec on Investments | (783.85) | 15,840.21 | 24,236.36 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552200 | Realized Gain & Loss on Investment | (3,696.53) | (2,077.20) | (4,680.69) |
| 4TA087 | Class of 1962 Student Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA087 | Class of 1962 Student Enrichment | 552100 | Market Apprec on Investments | (706.42) | 9,295.48 | 13,900.87 |
| 4TA087 | Class of 1962 Student Enrichment | 552200 | Realized Gain & Loss on Investment | (2,043.05) | (1,210.98) | (2,573.72) |
| 4TA088 | The Thomas W. Haas Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA088 | The Thomas W. Haas Professorship | 552100 | Market Apprec on Investments | (12,219.60) | 97,068.56 | 141,741.54 |
| 4TA088 | The Thomas W. Haas Professorship | 552200 | Realized Gain & Loss on Investment | (19,717.92) | (12,947.16) | (25,137.85) |
| 4TA089 | Bill & Becky McGee Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA089 | Bill & Becky McGee Scholarship | 552100 | Market Apprec on Investments | (2,780.32) | 22,085.89 | 32,250.27 |
| 4TA089 | Bill & Becky McGee Scholarship | 552200 | Realized Gain & Loss on Investment | (4,486.39) | (2,945.85) | (5,719.58) |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552100 | Market Apprec on Investments | (213.09) | 0.00 | 0.00 |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (416.04) | 0.00 | 0.00 |
| 4TA091 | George Walker Jaffurs Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA091 | George Walker Jaffurs Scholarship | 552100 | Market Apprec on Investments | 0.00 | 721.24 | 1,378.17 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA091 | George Walker Jaffurs Scholarship | 552200 | Realized Gain & Loss on Investment | (361.88) | (95.11) | (336.66) |
| 4TA092 | The Laurhammer Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA092 | The Laurhammer Family Scholarship | 552100 | Market Apprec on Investments | (2,194.33) | 11,846.88 | 19,953.44 |
| 4TA092 | The Laurhammer Family Scholarship | 552200 | Realized Gain & Loss on Investment | (4,417.73) | (2,349.45) | (4,561.63) |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552200 | Realized Gain & Loss on Investment | (178.96) | 0.00 | 0.00 |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552100 | Market Apprec on Investments | 48,208.13 | 0.00 | 0.00 |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552200 | Realized Gain & Loss on Investment | (23,164.78) | 0.00 | 0.00 |
| 4TB001 | Clark-Donnelley Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB001 | Clark-Donnelley Endowment Fund | 552100 | Market Apprec on Investments | (509.74) | 4,049.30 | 5,912.87 |
| 4TB001 | Clark-Donnelley Endowment Fund | 552200 | Realized Gain & Loss on Investment | (822.55) | (540.10) | (1,048.65) |
| 4TB002 | Callahan Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB002 | Callahan Family Scholarship | 552100 | Market Apprec on Investments | (1,023.31) | 8,128.74 | 11,869.76 |
| 4TB002 | Callahan Family Scholarship | 552200 | Realized Gain & Loss on Investment | (1,651.22) | (1,084.22) | (2,105.10) |
| 4TB003 | Foster Class '44 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB003 | Foster Class '44 Scholarship | 552100 | Market Apprec on Investments | (389.69) | 3,095.55 | 4,520.18 |
| 4TB003 | Foster Class '44 Scholarship | 552200 | Realized Gain & Loss on Investment | (628.81) | (412.89) | (801.65) |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552100 | Market Apprec on Investments | (913.07) | 7,253.04 | 10,591.05 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552200 | Realized Gain & Loss on Investment | (1,473.34) | (967.42) | (1,878.32) |
| 4TB005 | Grange-Webster Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB005 | Grange-Webster Scholarship | 552100 | Market Apprec on Investments | (1,135.61) | 9,020.94 | 13,172.56 |
| 4TB005 | Grange-Webster Scholarship | 552200 | Realized Gain & Loss on Investment | (1,832.46) | (1,203.23) | (2,336.15) |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552100 | Market Apprec on Investments | (2,052.48) | 17,744.54 | 25,974.09 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552200 | Realized Gain & Loss on Investment | (3,686.08) | (2,385.10) | (4,630.84) |
| 4TB007 | Sustainable Living Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB007 | Sustainable Living Fund | 552100 | Market Apprec on Investments | (149,008.52) | 1,183,677.34 | 1,728,429.49 |
| 4TB007 | Sustainable Living Fund | 552200 | Realized Gain & Loss on Investment | (240,444.65) | (157,880.54) | (306,536.46) |
| 4TB008 | Hubbard Bros Chair in Biology | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB008 | Hubbard Bros Chair in Biology | 552100 | Market Apprec on Investments | (32,138.95) | 255,301.50 | 372,796.57 |
| 4TB008 | Hubbard Bros Chair in Biology | 552200 | Realized Gain & Loss on Investment | (51,860.40) | (34,052.52) | (66,115.43) |
| 4TB009 | Oliver Hubbard Biology Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB009 | Oliver Hubbard Biology Endow | 552100 | Market Apprec on Investments | (32,138.96) | 255,301.49 | 372,796.57 |
| 4TB009 | Oliver Hubbard Biology Endow | 552200 | Realized Gain & Loss on Investment | (51,860.40) | (34,052.52) | (66,115.43) |
| 4TB010 | Edward F. Landry Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB010 | Edward F. Landry Memorial | 552100 | Market Apprec on Investments | (175.85) | 1,396.96 | 2,039.86 |
| 4TB010 | Edward F. Landry Memorial | 552200 | Realized Gain & Loss on Investment | (283.77) | (186.33) | (361.77) |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552100 | Market Apprec on Investments | (318.33) | 2,528.63 | 3,692.36 |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552200 | Realized Gain & Loss on Investment | (513.65) | (337.27) | (654.84) |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552100 | Market Apprec on Investments | (447.02) | 3,708.94 | 5,437.07 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552200 | Realized Gain & Loss on Investment | (779.40) | (494.91) | (971.70) |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552100 | Market Apprec on Investments | (5,915.43) | 46,990.24 | 68,616.13 |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552200 | Realized Gain & Loss on Investment | (9,545.31) | (6,267.63) | (12,169.06) |
| 4TB014 | Herbert Soule Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB014 | Herbert Soule Scholarship Fund | 552100 | Market Apprec on Investments | (266.27) | 2,115.14 | 3,088.57 |
| 4TB014 | Herbert Soule Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (429.66) | (282.12) | (547.76) |
| 4TB015 | Jack and Pat Weeks Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB015 | Jack and Pat Weeks Fund | 552100 | Market Apprec on Investments | (2,959.40) | 23,508.49 | 34,327.58 |
| 4TB015 | Jack and Pat Weeks Fund | 552200 | Realized Gain & Loss on Investment | (4,775.37) | (3,135.60) | (6,087.99) |
| 4TB016 | Poore/Dionne Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB016 | Poore/Dionne Fund | 552000 | Gain (Loss) On Investments | 1,024.66 | 0.00 | 0.00 |
| 4TB016 | Poore/Dionne Fund | 552099 | Misc Gain/Loss-CO use only | (1,024.66) | 0.00 | 0.00 |
| 4TB017 | Zsigray Academic Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB017 | Zsigray Academic Enrichment | 552100 | Market Apprec on Investments | (1,545.61) | 12,513.47 | 18,285.02 |
| 4TB017 | Zsigray Academic Enrichment | 552200 | Realized Gain & Loss on Investment | (2,556.42) | (1,672.72) | (3,247.70) |
| 4TB018 | Keener Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB018 | Keener Family Scholarship | 552100 | Market Apprec on Investments | (368.16) | 2,924.58 | 4,270.53 |
| 4TB018 | Keener Family Scholarship | 552200 | Realized Gain & Loss on Investment | (594.08) | (390.09) | (757.38) |
| 4TB019 | Fair Winds Farm Equine Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB019 | Fair Winds Farm Equine Schol | 552100 | Market Apprec on Investments | (531.75) | 4,224.04 | 6,168.03 |
| 4TB019 | Fair Winds Farm Equine Schol | 552200 | Realized Gain & Loss on Investment | (858.05) | (563.41) | (1,093.90) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TB020 | Paine Fund for Freshwater Research | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB020 | Paine Fund for Freshwater Research | 552100 | Market Apprec on Investments | (1,381.67) | 10,975.58 | 16,026.78 |
| 4TB020 | Paine Fund for Freshwater Research | 552200 | Realized Gain & Loss on Investment | (2,229.51) | (1,463.94) | (2,842.35) |
| 4TB021 | College Woods Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB021 | College Woods Scholarship Fund | 552100 | Market Apprec on Investments | (564.87) | 3,939.67 | 6,004.70 |
| 4TB021 | College Woods Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (911.47) | (598.49) | (1,162.01) |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552100 | Market Apprec on Investments | (1,613.61) | 12,817.96 | 18,717.05 |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552200 | Realized Gain & Loss on Investment | (2,603.76) | (1,709.68) | (3,319.47) |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552100 | Market Apprec on Investments | (376.47) | 2,990.62 | 4,366.97 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552200 | Realized Gain & Loss on Investment | (607.50) | (398.89) | (774.48) |
| 4TB024 | Dickie Family Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB024 | Dickie Family Endowed Scholarship | 552100 | Market Apprec on Investments | (4,689.13) | 52,982.88 | 77,385.59 |
| 4TB024 | Dickie Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (11,307.83) | (7,072.41) | (13,731.60) |
| 4TB025 | Thompson Forestry Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB025 | Thompson Forestry Scholarship | 552100 | Market Apprec on Investments | (340.70) | 2,705.13 | 3,950.71 |
| 4TB025 | Thompson Forestry Scholarship | 552200 | Realized Gain & Loss on Investment | (549.78) | (361.00) | (700.90) |
| 4TB026 | Carberry '82 fund for Biological Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB026 | Carberry '82 fund for Biological Sc | 552100 | Market Apprec on Investments | (607.93) | 6,386.81 | 9,531.09 |
| 4TB026 | Carberry '82 fund for Biological Sc | 552200 | Realized Gain & Loss on Investment | (1,386.27) | (851.91) | (1,761.99) |
| 4TB027 | George Frick Fellow for Resource Ec | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB027 | George Frick Fellow for Resource Ec | 552100 | Market Apprec on Investments | (654.24) | 5,197.03 | 7,588.81 |
| 4TB027 | George Frick Fellow for Resource Ec | 552200 | Realized Gain & Loss on Investment | (1,055.69) | (693.19) | (1,345.87) |
| 4TB028 | Charles E. Warren Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB028 | Charles E. Warren Memorial Fund | 552100 | Market Apprec on Investments | (336.68) | 2,674.38 | 3,905.19 |
| 4TB028 | Charles E. Warren Memorial Fund | 552200 | Realized Gain & Loss on Investment | (543.26) | (356.71) | (692.59) |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552100 | Market Apprec on Investments | (370.79) | 3,045.08 | 4,449.03 |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552200 | Realized Gain & Loss on Investment | (623.26) | (406.89) | (790.01) |
| 4TB030 | Huntington Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB030 | Huntington Family Scholarship Fund | 552100 | Market Apprec on Investments | (754.80) | 10,675.07 | 17,141.13 |
| 4TB030 | Huntington Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,945.55) | (1,747.63) | (3,520.08) |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552100 | Market Apprec on Investments | (315.36) | 2,505.01 | 3,657.87 |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552200 | Realized Gain & Loss on Investment | (508.85) | (334.12) | (648.72) |
| 4TB032 | Gladys Brooks Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB032 | Gladys Brooks Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 10,094.55 | 14,740.27 |
| 4TB032 | Gladys Brooks Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,624.60) | (1,346.43) | (2,614.19) |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552100 | Market Apprec on Investments | (635.38) | 5,047.27 | 7,370.14 |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552200 | Realized Gain & Loss on Investment | (1,025.27) | (673.21) | (1,307.09) |
| 4TB034 | Charles F. Marble Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB034 | Charles F. Marble Scholarship Fund | 552100 | Market Apprec on Investments | (13,273.04) | 105,436.65 | 153,960.80 |
| 4TB034 | Charles F. Marble Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (21,417.76) | (14,063.31) | (27,304.93) |
| 4TB035 | The Bean Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 409.66 |
| 4TB035 | The Bean Endowed Fund | 552200 | Realized Gain & Loss on Investment | (177.68) | 0.00 | (215.89) |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552100 | Market Apprec on Investments | (269.79) | 774.59 | 1,760.89 |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552200 | Realized Gain & Loss on Investment | (435.33) | (285.85) | (555.00) |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 2,073.36 | 6,461.56 |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,632.30) | (771.59) | (2,000.52) |
| 4TC001 | Edmund Miller Art Collection | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC001 | Edmund Miller Art Collection | 552100 | Market Apprec on Investments | (3,809.79) | 30,263.68 | 44,191.66 |
| 4TC001 | Edmund Miller Art Collection | 552200 | Realized Gain & Loss on Investment | (6,147.58) | (4,036.62) | (7,837.39) |
| 4TC002 | COLSA New Idea Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC002 | COLSA New Idea Endowment | 552100 | Market Apprec on Investments | 0.00 | 744.68 | 979.85 |
| 4TC002 | COLSA New Idea Endowment | 552200 | Realized Gain & Loss on Investment | (107.65) | (68.15) | (132.33) |
| 4TC003 | Jessie Potter Beck Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC003 | Jessie Potter Beck Fund | 552100 | Market Apprec on Investments | (39.17) | 2,540.73 | 3,710.02 |
| 4TC003 | Jessie Potter Beck Fund | 552200 | Realized Gain & Loss on Investment | (591.99) | (338.89) | (657.97) |
| 4TC005 | Class of 58 Endowed Music Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC005 | Class of 58 Endowed Music Fnd | 552100 | Market Apprec on Investments | (959.25) | 7,659.65 | 11,166.46 |
| 4TC005 | Class of 58 Endowed Music Fnd | 552200 | Realized Gain & Loss on Investment | (1,547.85) | (1,016.35) | (1,973.31) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TC006 | John C Rouman Classical Lectur | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC006 | John C Rouman Classical Lectur | 552100 | Market Apprec on Investments | (2,081.01) | 16,502.13 | 24,110.03 |
| 4TC006 | John C Rouman Classical Lectur | 552200 | Realized Gain & Loss on Investment | (3,358.00) | (2,204.93) | (4,281.03) |
| 4TC007 | Miriam Carlson Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC007 | Miriam Carlson Memorial Fund | 552100 | Market Apprec on Investments | (128.27) | 1,019.00 | 1,487.96 |
| 4TC007 | Miriam Carlson Memorial Fund | 552200 | Realized Gain & Loss on Investment | (206.99) | (135.92) | (263.89) |
| 4TC008 | Dey Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC008 | Dey Family Fund | 552100 | Market Apprec on Investments | (1,386.43) | 12,892.66 | 18,952.36 |
| 4TC008 | Dey Family Fund | 552200 | Realized Gain & Loss on Investment | (2,654.08) | (1,682.71) | (3,378.14) |
| 4TC009 | Zelma Dorson Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC009 | Zelma Dorson Endow Fund | 552100 | Market Apprec on Investments | (7,617.43) | 60,510.34 | 88,358.45 |
| 4TC009 | Zelma Dorson Endow Fund | 552200 | Realized Gain & Loss on Investment | (12,291.70) | (8,070.97) | (15,670.36) |
| 4TC010 | Tommy Gallant Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC010 | Tommy Gallant Scholarship Fund | 552100 | Market Apprec on Investments | (1,267.16) | 10,366.13 | 15,163.53 |
| 4TC010 | Tommy Gallant Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,122.67) | (1,384.43) | (2,698.76) |
| 4TC011 | Ole E. Haaland Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC011 | Ole E. Haaland Endowment Fund | 552100 | Market Apprec on Investments | (195.33) | 1,576.92 | 2,315.25 |
| 4TC011 | Ole E. Haaland Endowment Fund | 552200 | Realized Gain & Loss on Investment | (327.68) | (213.98) | (415.46) |
| 4TC012 | John T Holden Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC012 | John T Holden Memorial Fund | 552100 | Market Apprec on Investments | (677.15) | 5,691.71 | 8,311.15 |
| 4TC012 | John T Holden Memorial Fund | 552200 | Realized Gain & Loss on Investment | (1,240.76) | (759.17) | (1,473.98) |
| 4TC013 | Coe-Hall Deans Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC013 | Coe-Hall Deans Scholarship | 552100 | Market Apprec on Investments | (661.35) | 5,253.66 | 7,671.51 |
| 4TC013 | Coe-Hall Deans Scholarship | 552200 | Realized Gain & Loss on Investment | (1,067.20) | (700.74) | (1,360.54) |
| 4TC014 | Roland and Charlotte Kimball | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC014 | Roland and Charlotte Kimball | 552100 | Market Apprec on Investments | (598.80) | 4,756.69 | 6,945.81 |
| 4TC014 | Roland and Charlotte Kimball | 552200 | Realized Gain & Loss on Investment | (966.25) | (634.46) | (1,231.84) |
| 4TC015 | Leland Fund for Performing Art | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC015 | Leland Fund for Performing Art | 552100 | Market Apprec on Investments | (785.14) | 6,236.86 | 9,107.20 |
| 4TC015 | Leland Fund for Performing Art | 552200 | Realized Gain & Loss on Investment | (1,266.92) | (831.88) | (1,615.16) |
| 4TC016 | Lubow Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC016 | Lubow Memorial Scholarship | 552100 | Market Apprec on Investments | (143.74) | 1,141.84 | 1,667.33 |
| 4TC016 | Lubow Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (231.95) | (152.30) | (295.70) |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552100 | Market Apprec on Investments | (2,517.84) | 20,000.90 | 29,205.75 |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552200 | Realized Gain & Loss on Investment | (4,062.86) | (2,667.75) | (5,179.64) |
| 4TC018 | Arthur J Mirable Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC018 | Arthur J Mirable Scholarship | 552100 | Market Apprec on Investments | (356.94) | 2,835.46 | 4,140.39 |
| 4TC018 | Arthur J Mirable Scholarship | 552200 | Realized Gain & Loss on Investment | (575.98) | (378.20) | (734.30) |
| 4TC019 | Peterson Carsey Theater Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC019 | Peterson Carsey Theater Endow | 552100 | Market Apprec on Investments | (2,082.47) | 16,542.40 | 24,155.57 |
| 4TC019 | Peterson Carsey Theater Endow | 552200 | Realized Gain & Loss on Investment | (3,360.32) | (2,206.45) | (4,283.99) |
| 4TC020 | Timothy Rogers Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC020 | Timothy Rogers Scholarship | 552100 | Market Apprec on Investments | (520.18) | 6,393.24 | 9,335.55 |
| 4TC020 | Timothy Rogers Scholarship | 552200 | Realized Gain & Loss on Investment | (1,375.64) | (852.74) | (1,655.66) |
| 4TC021 | John Rouman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC021 | John Rouman Scholarship Fund | 552100 | Market Apprec on Investments | (344.86) | 2,733.83 | 3,994.54 |
| 4TC021 | John Rouman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (556.45) | (365.38) | (709.41) |
| 4TC022 | Raitt-Wilson Music Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC022 | Raitt-Wilson Music Scholarship | 552100 | Market Apprec on Investments | (1,001.94) | 8,006.14 | 11,693.27 |
| 4TC022 | Raitt-Wilson Music Scholarship | 552200 | Realized Gain & Loss on Investment | (1,629.23) | (1,068.61) | (2,074.78) |
| 4TC023 | Terry-Seiler-Verrette Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC023 | Terry-Seiler-Verrette Fund | 552100 | Market Apprec on Investments | (14,515.78) | 115,477.50 | 168,678.88 |
| 4TC023 | Terry-Seiler-Verrette Fund | 552200 | Realized Gain & Loss on Investment | (23,503.54) | (15,411.45) | (29,933.75) |
| 4TC024 | Mary H Blum End Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC024 | Mary H Blum End Lecture Series | 552100 | Market Apprec on Investments | (594.06) | 4,719.10 | 6,890.94 |
| 4TC024 | Mary H Blum End Lecture Series | 552200 | Realized Gain & Loss on Investment | (958.61) | (629.44) | (1,222.11) |
| 4TC025 | Cleveland Howard Choral Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC025 | Cleveland Howard Choral Music | 552100 | Market Apprec on Investments | (433.01) | 2,161.60 | 3,162.71 |
| 4TC025 | Cleveland Howard Choral Music | 552200 | Realized Gain & Loss on Investment | (665.80) | (290.14) | (563.33) |
| 4TC026 | Killam Humanities Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC026 | Killam Humanities Scholarship | 552100 | Market Apprec on Investments | (422.05) | 4,775.67 | 6,923.67 |
| 4TC026 | Killam Humanities Scholarship | 552200 | Realized Gain & Loss on Investment | (992.83) | (622.53) | (1,208.69) |
| 4TC027 | Rines Art Exhibition Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC027 | Rines Art Exhibition Fund | 552100 | Market Apprec on Investments | (676.27) | 5,372.15 | 7,844.53 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TC027 | Rines Art Exhibition Fund | 552200 | Realized Gain & Loss on Investment | (1,091.27) | (716.55) | (1,391.23) |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552100 | Market Apprec on Investments | (1,463.60) | 13,925.15 | 20,463.17 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552200 | Realized Gain & Loss on Investment | (2,984.83) | (1,856.44) | (3,671.45) |
| 4TC029 | Endowed Fund for Holocaust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC029 | Endowed Fund for Holocaust | 552100 | Market Apprec on Investments | (365.62) | 2,904.42 | 4,241.09 |
| 4TC029 | Endowed Fund for Holocaust | 552200 | Realized Gain & Loss on Investment | (589.98) | (387.40) | (752.16) |
| 4TC030 | Center for New England Culture Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC030 | Center for New England Culture Endo | 552100 | Market Apprec on Investments | (505.72) | 4,069.84 | 5,942.85 |
| 4TC030 | Center for New England Culture Endo | 552200 | Realized Gain & Loss on Investment | (828.51) | (542.84) | (1,053.96) |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552100 | Market Apprec on Investments | (423.60) | 3,520.05 | 5,160.94 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552200 | Realized Gain & Loss on Investment | (724.06) | (469.60) | (922.56) |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552100 | Market Apprec on Investments | (350.86) | 2,787.11 | 4,069.80 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552200 | Realized Gain & Loss on Investment | (566.16) | (371.75) | (721.78) |
| 4TC033 | Donald Murray Visiting Journalist P | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC033 | Donald Murray Visiting Journalist P | 552100 | Market Apprec on Investments | (903.29) | 7,175.52 | 10,477.85 |
| 4TC033 | Donald Murray Visiting Journalist P | 552200 | Realized Gain & Loss on Investment | (1,457.59) | (957.08) | (1,858.25) |
| 4TC034 | Sargent Endowed History Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC034 | Sargent Endowed History Scholarship | 552100 | Market Apprec on Investments | (968.39) | 7,692.59 | 11,232.88 |
| 4TC034 | Sargent Endowed History Scholarship | 552200 | Realized Gain & Loss on Investment | (1,562.63) | (1,026.05) | (1,992.15) |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552100 | Market Apprec on Investments | (319.00) | 2,534.06 | 3,700.29 |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552200 | Realized Gain & Loss on Investment | (514.75) | (338.00) | (656.25) |
| 4TC036 | Michael DePorte Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC036 | Michael DePorte Memorial Schol | 552100 | Market Apprec on Investments | (325.03) | 2,587.24 | 3,775.50 |
| 4TC036 | Michael DePorte Memorial Schol | 552200 | Realized Gain & Loss on Investment | (524.48) | (344.39) | (668.65) |
| 4TC037 | Dawkins Prize in Creative Writing | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC037 | Dawkins Prize in Creative Writing | 552100 | Market Apprec on Investments | (429.94) | 3,415.40 | 4,987.23 |
| 4TC037 | Dawkins Prize in Creative Writing | 552200 | Realized Gain & Loss on Investment | (693.78) | (455.55) | (884.48) |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552100 | Market Apprec on Investments | (748.69) | 5,439.32 | 7,942.71 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552200 | Realized Gain & Loss on Investment | (1,229.77) | (725.53) | (1,408.68) |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552100 | Market Apprec on Investments | (416.74) | 3,367.02 | 4,916.67 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552200 | Realized Gain & Loss on Investment | (684.77) | (447.34) | (871.77) |
| 4TC040 | John C. Edwards Theatre Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC040 | John C. Edwards Theatre Scholarship | 552100 | Market Apprec on Investments | (588.99) | 5,257.04 | 7,676.50 |
| 4TC040 | John C. Edwards Theatre Scholarship | 552200 | Realized Gain & Loss on Investment | (1,087.59) | (701.21) | (1,361.45) |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552100 | Market Apprec on Investments | (317.42) | 2,521.50 | 3,681.95 |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552200 | Realized Gain & Loss on Investment | (512.20) | (336.32) | (652.99) |
| 4TC042 | William & Laura Hooper Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC042 | William & Laura Hooper Endowed Fund | 552100 | Market Apprec on Investments | (796.57) | 6,327.74 | 9,239.90 |
| 4TC042 | William & Laura Hooper Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,285.38) | (844.00) | (1,638.70) |
| 4TC043 | Steelman History Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC043 | Steelman History Fellowship Fund | 552100 | Market Apprec on Investments | (50.94) | 8,204.98 | 12,384.16 |
| 4TC043 | Steelman History Fellowship Fund | 552200 | Realized Gain & Loss on Investment | (2,139.90) | (1,211.21) | (2,351.66) |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552100 | Market Apprec on Investments | (231.65) | 1,840.21 | 2,687.11 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552200 | Realized Gain & Loss on Investment | (373.81) | (245.45) | (476.56) |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552100 | Market Apprec on Investments | (4,465.81) | 35,475.05 | 51,801.40 |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552200 | Realized Gain & Loss on Investment | (7,206.19) | (4,731.72) | (9,186.97) |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552100 | Market Apprec on Investments | (865.54) | 6,919.39 | 10,129.03 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552200 | Realized Gain & Loss on Investment | (1,433.68) | (930.22) | (1,806.09) |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552100 | Market Apprec on Investments | (1,419.86) | 11,278.93 | 16,469.73 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552200 | Realized Gain & Loss on Investment | (2,291.13) | (1,504.40) | (2,920.90) |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552100 | Market Apprec on Investments | (343.69) | 2,914.77 | 4,280.16 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552200 | Realized Gain & Loss on Investment | (610.71) | (395.71) | (768.31) |
| 4TC051 | Music Initiatives Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TC051 | Music Initiatives Fund | 552100 | Market Apprec on Investments | (358.48) | 3,888.94 | 5,199.43 |
| 4TC051 | Music Initiatives Fund | 552200 | Realized Gain & Loss on Investment | (578.43) | (379.81) | (737.43) |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552100 | Market Apprec on Investments | (132.35) | 3,893.29 | 6,220.68 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,024.14) | (555.80) | (1,295.01) |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552100 | Market Apprec on Investments | (643.22) | 5,109.50 | 7,461.01 |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552200 | Realized Gain & Loss on Investment | (1,037.91) | (681.51) | (1,323.21) |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552100 | Market Apprec on Investments | (132.59) | 3,127.12 | 4,323.07 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552200 | Realized Gain & Loss on Investment | (564.96) | (304.40) | (652.11) |
| 4TC055 | Don Murray Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC055 | Don Murray Memorial Scholarship | 552100 | Market Apprec on Investments | (448.83) | 3,512.20 | 5,185.84 |
| 4TC055 | Don Murray Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (736.46) | (481.81) | (938.73) |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552100 | Market Apprec on Investments | 0.00 | 2,448.98 | 3,381.93 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552200 | Realized Gain & Loss on Investment | (996.03) | (270.39) | (524.98) |
| 4TC059 | Balderacchi Study of Art in Italy | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC059 | Balderacchi Study of Art in Italy | 552100 | Market Apprec on Investments | (1,170.36) | 7,928.43 | 12,207.08 |
| 4TC059 | Balderacchi Study of Art in Italy | 552200 | Realized Gain & Loss on Investment | (1,888.52) | (1,240.04) | (2,407.63) |
| 4TC061 | Peters Professorship in Education | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC061 | Peters Professorship in Education | 552100 | Market Apprec on Investments | 0.00 | 38,195.47 | 72,611.32 |
| 4TC061 | Peters Professorship in Education | 552200 | Realized Gain & Loss on Investment | (13,649.96) | (4,550.08) | (16,999.60) |
| 4TC062 | McLean Fund - Journalism Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC062 | McLean Fund - Journalism Excellence | 552100 | Market Apprec on Investments | 0.00 | 5,819.67 | 9,182.55 |
| 4TC062 | McLean Fund - Journalism Excellence | 552200 | Realized Gain & Loss on Investment | (1,497.14) | (497.79) | (1,830.17) |
| 4TC064 | RGSCP Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC064 | RGSCP Fund | 552100 | Market Apprec on Investments | (57,081.71) | 453,439.17 | 662,121.10 |
| 4TC064 | RGSCP Fund | 552200 | Realized Gain & Loss on Investment | (92,108.78) | (60,480.38) | (117,427.02) |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 411.70 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (177.72) | 0.00 | (215.93) |
| 4TC070 | Koch Family Schol. - Humanities | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,167.83 |
| 4TC070 | Koch Family Schol. - Humanities | 552200 | Realized Gain & Loss on Investment | (1,792.42) | 0.00 | (2,187.87) |
| 4TC072 | Davis '64 Fund for Science History | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TC072 | Davis '64 Fund for Science History | 552200 | Realized Gain & Loss on Investment | (357.92) | 0.00 | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 552200 | Realized Gain & Loss on Investment | (1,691.70) | 0.00 | 0.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552200 | Realized Gain & Loss on Investment | (178.96) | 0.00 | 0.00 |
| 4TD002 | Clarence & Helen Grant Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD002 | Clarence & Helen Grant Schol | 552100 | Market Apprec on Investments | (1,639.35) | 12,328.04 | 18,332.50 |
| 4TD002 | Clarence & Helen Grant Schol | 552200 | Realized Gain & Loss on Investment | (2,649.49) | (1,739.10) | (3,377.71) |
| 4TD003 | Robert E. Houston Jr. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD003 | Robert E. Houston Jr. Fund | 552100 | Market Apprec on Investments | (453.92) | 3,605.97 | 5,265.52 |
| 4TD003 | Robert E. Houston Jr. Fund | 552200 | Realized Gain & Loss on Investment | (732.50) | (480.97) | (933.84) |
| 4TD004 | George Taft Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD004 | George Taft Memorial Fund | 552100 | Market Apprec on Investments | (342.73) | 2,723.87 | 3,976.84 |
| 4TD004 | George Taft Memorial Fund | 552200 | Realized Gain & Loss on Investment | (553.04) | (363.14) | (705.06) |
| 4TD005 | Alexander & Allison Amell Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD005 | Alexander & Allison Amell Mem | 552100 | Market Apprec on Investments | (742.99) | 7,705.72 | 10,440.40 |
| 4TD005 | Alexander & Allison Amell Mem | 552200 | Realized Gain & Loss on Investment | (1,207.01) | (779.65) | (1,526.95) |
| 4TD006 | Michael + Bea Dalton Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD006 | Michael + Bea Dalton Scholar | 552100 | Market Apprec on Investments | (1,484.71) | 12,265.20 | 17,935.10 |
| 4TD006 | Michael + Bea Dalton Scholar | 552200 | Realized Gain & Loss on Investment | (2,520.50) | (1,643.25) | (3,190.50) |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552100 | Market Apprec on Investments | (1,127.41) | 9,160.04 | 13,364.35 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552200 | Realized Gain & Loss on Investment | (1,867.00) | (1,218.50) | (2,365.80) |
| 4TD008 | George F. & Lina C. Fisher | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD008 | George F. & Lina C. Fisher | 552100 | Market Apprec on Investments | (2,901.89) | 23,051.81 | 33,660.74 |
| 4TD008 | George F. & Lina C. Fisher | 552200 | Realized Gain & Loss on Investment | (4,682.61) | (3,074.69) | (5,969.73) |
| 4TD009 | Getchell, Edward + Alice Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD009 | Getchell, Edward + Alice Schol | 552100 | Market Apprec on Investments | (210.08) | 1,668.89 | 2,436.94 |
| 4TD009 | Getchell, Edward + Alice Schol | 552200 | Realized Gain & Loss on Investment | (339.01) | (222.60) | (432.19) |
| 4TD010 | Fred Gertrude Howell Student | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD010 | Fred Gertrude Howell Student | 552100 | Market Apprec on Investments | (1,806.09) | 14,347.11 | 20,949.95 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TD010 | Fred Gertrude Howell Student | 552200 | Realized Gain & Loss on Investment | (2,914.39) | (1,913.64) | (3,715.47) |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552100 | Market Apprec on Investments | (3,460.95) | 28,670.67 | 41,928.40 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552200 | Realized Gain & Loss on Investment | (5,896.49) | (3,842.37) | (7,460.23) |
| 4TD012 | James Leitzel Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD012 | James Leitzel Scholarship Fund | 552100 | Market Apprec on Investments | (367.28) | 2,917.53 | 4,260.24 |
| 4TD012 | James Leitzel Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (592.65) | (389.14) | (755.55) |
| 4TD013 | Ming/Chen Student Support | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD013 | Ming/Chen Student Support | 552100 | Market Apprec on Investments | (575.41) | 4,570.78 | 6,674.34 |
| 4TD013 | Ming/Chen Student Support | 552200 | Realized Gain & Loss on Investment | (928.48) | (609.66) | (1,183.69) |
| 4TD014 | National Prime Users End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD014 | National Prime Users End Schol | 552100 | Market Apprec on Investments | (385.05) | 3,058.59 | 4,466.21 |
| 4TD014 | National Prime Users End Schol | 552200 | Realized Gain & Loss on Investment | (621.30) | (407.96) | (792.08) |
| 4TD015 | John Smith 50 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD015 | John Smith 50 Scholarship Fund | 552100 | Market Apprec on Investments | (5,735.88) | 64,981.33 | 85,950.84 |
| 4TD015 | John Smith 50 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (9,255.59) | (6,077.40) | (11,799.71) |
| 4TD016 | Woodward Endowment (CEPS) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD016 | Woodward Endowment (CEPS) | 552100 | Market Apprec on Investments | (3,544.13) | 28,153.34 | 41,110.09 |
| 4TD016 | Woodward Endowment (CEPS) | 552200 | Realized Gain & Loss on Investment | (5,718.90) | (3,755.14) | (7,290.87) |
| 4TD017 | Zocchi, John Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD017 | Zocchi, John Endowment | 552100 | Market Apprec on Investments | (2,311.99) | 18,771.93 | 27,452.13 |
| 4TD017 | Zocchi, John Endowment | 552200 | Realized Gain & Loss on Investment | (3,814.40) | (2,503.83) | (4,882.96) |
| 4TD018 | Richard St Onge Mem Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD018 | Richard St Onge Mem Schol Fund | 552100 | Market Apprec on Investments | (1,402.26) | 11,139.10 | 16,265.54 |
| 4TD018 | Richard St Onge Mem Schol Fund | 552200 | Realized Gain & Loss on Investment | (2,262.73) | (1,485.75) | (2,884.69) |
| 4TD019 | Levine/Benson Technology Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD019 | Levine/Benson Technology Schol | 552100 | Market Apprec on Investments | (1,753.39) | 13,928.39 | 20,338.54 |
| 4TD019 | Levine/Benson Technology Schol | 552200 | Realized Gain & Loss on Investment | (2,829.33) | (1,857.79) | (3,607.04) |
| 4TD020 | Morrison Chemistry Dissertation End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD020 | Morrison Chemistry Dissertation End | 552100 | Market Apprec on Investments | (505.35) | 4,014.29 | 5,861.75 |
| 4TD020 | Morrison Chemistry Dissertation End | 552200 | Realized Gain & Loss on Investment | (815.44) | (535.43) | (1,039.58) |
| 4TD021 | Endowed Fund for Mech Engineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD021 | Endowed Fund for Mech Engineering | 552100 | Market Apprec on Investments | (384.41) | 5,343.02 | 7,960.41 |
| 4TD021 | Endowed Fund for Mech Engineering | 552200 | Realized Gain & Loss on Investment | (1,244.91) | (758.58) | (1,472.83) |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552100 | Market Apprec on Investments | (498.10) | 3,956.67 | 5,777.60 |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552200 | Realized Gain & Loss on Investment | (803.73) | (527.75) | (1,024.66) |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 552100 | Market Apprec on Investments | (384.52) | 2,780.86 | 4,186.64 |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 552200 | Realized Gain & Loss on Investment | (620.49) | (407.42) | (791.04) |
| 4TD024 | Weston - SAME Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD024 | Weston - SAME Endowed Scholarship | 552100 | Market Apprec on Investments | (314.86) | 2,501.14 | 3,652.21 |
| 4TD024 | Weston - SAME Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (508.07) | (333.61) | (647.72) |
| 4TD025 | Norman Grover '35 End. Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD025 | Norman Grover '35 End. Scholarship | 552100 | Market Apprec on Investments | (832.54) | 6,367.86 | 9,349.21 |
| 4TD025 | Norman Grover '35 End. Scholarship | 552200 | Realized Gain & Loss on Investment | (1,349.20) | (864.06) | (1,677.63) |
| 4TD026 | Whelen Engineering Co. Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD026 | Whelen Engineering Co. Scholarship | 552100 | Market Apprec on Investments | (29,630.98) | 227,995.10 | 333,205.41 |
| 4TD026 | Whelen Engineering Co. Scholarship | 552200 | Realized Gain & Loss on Investment | (48,102.28) | (30,492.14) | (59,202.69) |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552100 | Market Apprec on Investments | (382.82) | 6,661.28 | 10,518.68 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552200 | Realized Gain & Loss on Investment | (1,538.78) | (877.82) | (1,949.66) |
| 4TD028 | Phillips Family Fund for Engineerin | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD028 | Phillips Family Fund for Engineerin | 552100 | Market Apprec on Investments | (643.75) | 8,775.60 | 13,033.27 |
| 4TD028 | Phillips Family Fund for Engineerin | 552200 | Realized Gain & Loss on Investment | (1,853.51) | (1,099.78) | (2,352.30) |
| 4TD029 | Philip L Hall Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD029 | Philip L Hall Endowed Fund | 552100 | Market Apprec on Investments | (273.63) | 2,173.62 | 3,173.97 |
| 4TD029 | Philip L Hall Endowed Fund | 552200 | Realized Gain & Loss on Investment | (441.54) | (289.92) | (562.90) |
| 4TD030 | Chemistry Undergrad Research Fellow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD030 | Chemistry Undergrad Research Fellow | 552100 | Market Apprec on Investments | (632.95) | 6,374.73 | 9,632.77 |
| 4TD030 | Chemistry Undergrad Research Fellow | 552200 | Realized Gain & Loss on Investment | (1,398.15) | (855.32) | (1,749.99) |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552100 | Market Apprec on Investments | (562.14) | 4,465.47 | 6,520.57 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552200 | Realized Gain & Loss on Investment | (907.09) | (595.61) | (1,156.42) |
| 4TD032 | Hamel Construction Group Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TD032 | Hamel Construction Group Scholarshi | 552100 | Market Apprec on Investments | (2,736.22) | 21,930.32 | 32,652.93 |
| 4TD032 | Hamel Construction Group Scholarshi | 552200 | Realized Gain & Loss on Investment | (5,155.71) | (3,107.63) | (6,033.70) |
| 4TD034 | Michael S. Blanchette | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD034 | Michael S. Blanchette | 552100 | Market Apprec on Investments | 0.00 | 1,928.41 | 2,546.85 |
| 4TD034 | Michael S. Blanchette | 552200 | Realized Gain & Loss on Investment | (283.11) | (179.23) | (348.00) |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552100 | Market Apprec on Investments | (1,376.95) | 10,937.98 | 15,971.87 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (2,221.88) | (1,458.93) | (2,832.61) |
| 4TD036 | CEPS Student Project Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD036 | CEPS Student Project Fund | 552100 | Market Apprec on Investments | (965.90) | 7,672.73 | 11,203.88 |
| 4TD036 | CEPS Student Project Fund | 552200 | Realized Gain & Loss on Investment | (1,558.59) | (1,023.40) | (1,987.01) |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552100 | Market Apprec on Investments | (356.38) | 2,831.00 | 4,133.90 |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552200 | Realized Gain & Loss on Investment | (575.07) | (377.60) | (733.15) |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552100 | Market Apprec on Investments | (277.08) | 2,990.85 | 4,003.84 |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552200 | Realized Gain & Loss on Investment | (447.12) | (293.59) | (570.02) |
| 4TD039 | James D Morrison Early Career Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD039 | James D Morrison Early Career Award | 552100 | Market Apprec on Investments | (7,733.56) | 61,432.92 | 89,705.65 |
| 4TD039 | James D Morrison Early Career Award | 552200 | Realized Gain & Loss on Investment | (12,479.11) | (8,194.02) | (15,909.29) |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552100 | Market Apprec on Investments | (337.81) | 2,683.48 | 3,918.47 |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552200 | Realized Gain & Loss on Investment | (545.11) | (357.93) | (694.94) |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552100 | Market Apprec on Investments | (942.88) | 7,011.69 | 10,458.74 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552200 | Realized Gain & Loss on Investment | (1,521.47) | (999.03) | (1,939.68) |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552100 | Market Apprec on Investments | (493.39) | 3,919.34 | 5,723.10 |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552200 | Realized Gain & Loss on Investment | (796.15) | (522.77) | (1,014.99) |
| 4TD043 | K.Von Damm Student Research Oppor. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD043 | K.Von Damm Student Research Oppor. | 552100 | Market Apprec on Investments | (1,298.83) | 10,367.29 | 15,139.79 |
| 4TD043 | K.Von Damm Student Research Oppor. | 552200 | Realized Gain & Loss on Investment | (2,108.29) | (1,383.17) | (2,685.53) |
| 4TD044 | Charles M:son Gewertz Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD044 | Charles M:son Gewertz Scholarship | 552100 | Market Apprec on Investments | (633.88) | 5,035.35 | 7,352.73 |
| 4TD044 | Charles M:son Gewertz Scholarship | 552200 | Realized Gain & Loss on Investment | (1,022.85) | (671.62) | (1,304.01) |
| 4TD045 | Karen Von Damm Faculty Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD045 | Karen Von Damm Faculty Excellence | 552100 | Market Apprec on Investments | (1,195.74) | 9,498.55 | 13,869.99 |
| 4TD045 | Karen Von Damm Faculty Excellence | 552200 | Realized Gain & Loss on Investment | (1,929.48) | (1,266.93) | (2,459.84) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552100 | Market Apprec on Investments | (944.54) | 10,257.05 | 15,330.84 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552200 | Realized Gain & Loss on Investment | (2,276.52) | (1,403.78) | (2,833.42) |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552100 | Market Apprec on Investments | (622.01) | 5,922.56 | 8,264.05 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552200 | Realized Gain & Loss on Investment | (1,705.20) | (678.62) | (1,317.58) |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552100 | Market Apprec on Investments | (2,548.08) | 28,428.93 | 37,836.61 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552200 | Realized Gain & Loss on Investment | (4,152.20) | (2,720.58) | (5,293.00) |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552100 | Market Apprec on Investments | (1,829.88) | 19,952.13 | 26,641.86 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552200 | Realized Gain & Loss on Investment | (2,952.74) | (1,938.83) | (3,764.37) |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552100 | Market Apprec on Investments | (2,730.45) | 33,822.70 | 43,804.81 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552200 | Realized Gain & Loss on Investment | (4,405.94) | (2,893.03) | (5,617.02) |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,140.18 |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552200 | Realized Gain & Loss on Investment | (1,795.75) | 0.00 | (2,181.84) |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552100 | Market Apprec on Investments | (1,079.14) | 3,098.37 | 7,043.55 |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552200 | Realized Gain & Loss on Investment | (1,741.34) | (1,143.39) | (2,219.98) |
| 4TD053 | Christopher Kelley Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,531.32 |
| 4TD053 | Christopher Kelley Memorial Schol. | 552200 | Realized Gain & Loss on Investment | (606.49) | 0.00 | (736.89) |
| 4TD054 | Diamond Casting & Machine Scholsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,363.13 |
| 4TD054 | Diamond Casting & Machine Scholsh | 552200 | Realized Gain & Loss on Investment | (3,473.09) | 0.00 | (2,164.39) |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,048.29 |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552200 | Realized Gain & Loss on Investment | (888.42) | 0.00 | (1,079.43) |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552200 | Realized Gain & Loss on Investment | (977.47) | 0.00 | 0.00 |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 552200 | Realized Gain & Loss on Investment | (1,879.95) | 0.00 | 0.00 |
| 4TD059 | Geokon Civil Engineering Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TD059 | Geokon Civil Engineering Scholarshp | 552200 | Realized Gain & Loss on Investment | (894.80) | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552100 | Market Apprec on Investments | (94,464.89) | 759,876.75 | 1,109,984.11 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552200 | Realized Gain & Loss on Investment | (154,722.81) | (101,357.19) | (196,904.02) |
| 4TE002 | Reginald Atkins Chair | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE002 | Reginald Atkins Chair | 552100 | Market Apprec on Investments | (31,115.18) | 247,168.90 | 360,921.18 |
| 4TE002 | Reginald Atkins Chair | 552200 | Realized Gain & Loss on Investment | (50,208.39) | (32,967.79) | (64,009.33) |
| 4TE003 | Mckerley Chair Health Economic | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE003 | Mckerley Chair Health Economic | 552100 | Market Apprec on Investments | (20,434.04) | 162,321.39 | 237,025.08 |
| 4TE003 | Mckerley Chair Health Economic | 552200 | Realized Gain & Loss on Investment | (32,972.98) | (21,650.69) | (42,036.37) |
| 4TE004 | Mel Rines Student Angel Investment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE004 | Mel Rines Student Angel Investment | 552100 | Market Apprec on Investments | (51,260.40) | 24,246.19 | 35,404.79 |
| 4TE004 | Mel Rines Student Angel Investment | 552200 | Realized Gain & Loss on Investment | 18,239.56 | (3,234.00) | (6,279.04) |
| 4TE005 | Gardner Wales Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE005 | Gardner Wales Scholarship Fund | 552100 | Market Apprec on Investments | (127.90) | 1,015.89 | 1,483.43 |
| 4TE005 | Gardner Wales Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (206.36) | (135.50) | (263.09) |
| 4TE006 | Nelson Fund for Business Innovation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE006 | Nelson Fund for Business Innovation | 552100 | Market Apprec on Investments | (1,047.08) | 8,317.63 | 12,145.58 |
| 4TE006 | Nelson Fund for Business Innovation | 552200 | Realized Gain & Loss on Investment | (1,689.59) | (1,109.42) | (2,154.02) |
| 4TE007 | Jeffrey Castro Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE007 | Jeffrey Castro Memorial | 552100 | Market Apprec on Investments | (134.52) | 1,068.70 | 1,560.54 |
| 4TE007 | Jeffrey Castro Memorial | 552200 | Realized Gain & Loss on Investment | (217.09) | (142.54) | (276.76) |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552100 | Market Apprec on Investments | (669.70) | 5,319.88 | 7,768.20 |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552200 | Realized Gain & Loss on Investment | (1,080.65) | (709.57) | (1,377.69) |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 552100 | Market Apprec on Investments | (1,357.12) | 11,190.26 | 16,397.87 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 552200 | Realized Gain & Loss on Investment | (2,304.82) | (1,494.40) | (2,927.96) |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552100 | Market Apprec on Investments | (3,327.57) | 26,433.13 | 38,598.21 |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552200 | Realized Gain & Loss on Investment | (5,369.46) | (3,525.69) | (6,845.39) |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 552100 | Market Apprec on Investments | (976.58) | 7,924.32 | 11,593.26 |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 552200 | Realized Gain & Loss on Investment | (1,619.21) | (1,056.96) | (2,063.71) |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552100 | Market Apprec on Investments | (642.99) | 5,274.33 | 7,723.69 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552200 | Realized Gain & Loss on Investment | (1,080.90) | (703.50) | (1,377.44) |
| 4TE013 | UNH Hospitality InitiativesFund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE013 | UNH Hospitality InitiativesFund | 552100 | Market Apprec on Investments | (1,000.30) | 8,112.76 | 11,868.44 |
| 4TE013 | UNH Hospitality InitiativesFund | 552200 | Realized Gain & Loss on Investment | (1,657.49) | (1,082.09) | (2,112.52) |
| 4TE014 | Albin Entrepreneurship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE014 | Albin Entrepreneurship Fund | 552100 | Market Apprec on Investments | (7,827.33) | 62,177.88 | 90,793.44 |
| 4TE014 | Albin Entrepreneurship Fund | 552200 | Realized Gain & Loss on Investment | (12,630.44) | (8,293.39) | (16,102.21) |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552100 | Market Apprec on Investments | (577.47) | 5,921.54 | 8,032.67 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552200 | Realized Gain & Loss on Investment | (931.82) | (611.85) | (1,187.95) |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552100 | Market Apprec on Investments | (306.90) | 2,438.02 | 3,560.05 |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552200 | Realized Gain & Loss on Investment | (495.25) | (325.19) | (631.37) |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552100 | Market Apprec on Investments | (2,675.23) | 21,251.23 | 31,031.50 |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | (4,316.85) | (2,834.52) | (5,503.43) |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552100 | Market Apprec on Investments | (467.33) | 3,712.29 | 5,420.77 |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (754.09) | (495.15) | (961.37) |
| 4TE019 | Lai Family Foundation Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE019 | Lai Family Foundation Scholarship | 552100 | Market Apprec on Investments | (504.70) | 4,009.23 | 5,854.36 |
| 4TE019 | Lai Family Foundation Scholarship | 552200 | Realized Gain & Loss on Investment | (814.41) | (534.76) | (1,038.27) |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552100 | Market Apprec on Investments | (321.32) | 2,552.36 | 3,727.02 |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552200 | Realized Gain & Loss on Investment | (518.47) | (340.44) | (660.99) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552100 | Market Apprec on Investments | (400.72) | 3,183.11 | 4,648.03 |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552200 | Realized Gain & Loss on Investment | (646.59) | (424.57) | (824.33) |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552100 | Market Apprec on Investments | (509.80) | 4,049.69 | 5,913.44 |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (822.63) | (540.15) | (1,048.75) |
| 4TE023 | James E. Freeman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE023 | James E. Freeman Scholarship Fund | 552100 | Market Apprec on Investments | (509.79) | 4,049.69 | 5,913.45 |
| 4TE023 | James E. Freeman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (822.63) | (540.15) | (1,048.75) |
| 4TE024 | Todd Huntington Crockett Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE024 | Todd Huntington Crockett Scholarshp | 552100 | Market Apprec on Investments | (1,064.22) | 9,032.16 | 13,225.95 |
| 4TE024 | Todd Huntington Crockett Scholarshp | 552200 | Realized Gain & Loss on Investment | (1,855.97) | (1,200.56) | (2,357.96) |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 552100 | Market Apprec on Investments | 0.00 | 4,310.96 | 6,111.53 |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 552200 | Realized Gain & Loss on Investment | (813.20) | (388.28) | (996.74) |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 591.24 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552200 | Realized Gain & Loss on Investment | (256.44) | 0.00 | (311.58) |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,445.45 |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,047.42) | 0.00 | (758.76) |
| 4TF001 | Marianna R. and John A. Grimes | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF001 | Marianna R. and John A. Grimes | 552100 | Market Apprec on Investments | (1,953.38) | 14,969.65 | 22,110.91 |
| 4TF001 | Marianna R. and John A. Grimes | 552200 | Realized Gain & Loss on Investment | (3,152.04) | (2,069.69) | (4,018.45) |
| 4TF002 | Dakin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF002 | Dakin Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 1,976.59 | 2,610.47 |
| 4TF002 | Dakin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (290.19) | (183.71) | (356.69) |
| 4TF003 | Norman Goroff Social Work Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF003 | Norman Goroff Social Work Fund | 552100 | Market Apprec on Investments | (945.58) | 7,511.40 | 10,968.31 |
| 4TF003 | Norman Goroff Social Work Fund | 552200 | Realized Gain & Loss on Investment | (1,525.82) | (1,001.88) | (1,945.23) |
| 4TF004 | England Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF004 | England Endowed Fund | 552100 | Market Apprec on Investments | (4,259.99) | 33,972.35 | 49,546.22 |
| 4TF004 | England Endowed Fund | 552200 | Realized Gain & Loss on Investment | (6,874.05) | (4,513.63) | (8,763.54) |
| 4TF005 | Steelman Public Svc Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF005 | Steelman Public Svc Program | 552100 | Market Apprec on Investments | (1,428.50) | 12,760.79 | 18,709.14 |
| 4TF005 | Steelman Public Svc Program | 552200 | Realized Gain & Loss on Investment | (2,679.19) | (1,723.96) | (3,347.19) |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552100 | Market Apprec on Investments | (77.49) | 1,257.06 | 1,835.58 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552200 | Realized Gain & Loss on Investment | (277.19) | (167.67) | (325.54) |
| 4TF008 | Pamela Low Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF008 | Pamela Low Scholarship Fund | 552100 | Market Apprec on Investments | (1,626.16) | 12,917.74 | 18,862.76 |
| 4TF008 | Pamela Low Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,624.03) | (1,722.99) | (3,345.31) |
| 4TF009 | Occupational Therapy Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF009 | Occupational Therapy Endowment | 552100 | Market Apprec on Investments | (250.21) | 1,987.70 | 2,902.49 |
| 4TF009 | Occupational Therapy Endowment | 552200 | Realized Gain & Loss on Investment | (403.77) | (265.12) | (514.76) |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552100 | Market Apprec on Investments | (220.58) | 1,752.28 | 2,558.72 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552200 | Realized Gain & Loss on Investment | (355.95) | (233.72) | (453.79) |
| 4TF011 | Sackett Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF011 | Sackett Professorship | 552100 | Market Apprec on Investments | (1,567.03) | 12,448.01 | 18,176.83 |
| 4TF011 | Sackett Professorship | 552200 | Realized Gain & Loss on Investment | (2,528.61) | (1,660.34) | (3,223.66) |
| 4TF012 | Nathan J Loomis Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF012 | Nathan J Loomis Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 369.96 | 488.60 |
| 4TF012 | Nathan J Loomis Endowed Fund | 552200 | Realized Gain & Loss on Investment | (54.31) | (34.39) | (66.76) |
| 4TF013 | Kendall Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF013 | Kendall Endowed Fund | 552100 | Market Apprec on Investments | (609.81) | 4,844.12 | 7,073.48 |
| 4TF013 | Kendall Endowed Fund | 552200 | Realized Gain & Loss on Investment | (984.00) | (646.12) | (1,254.48) |
| 4TF014 | Homer Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF014 | Homer Family Fund | 552000 | Gain (Loss) On Investments | 23.34 | 0.00 | 0.00 |
| 4TF014 | Homer Family Fund | 552099 | Misc Gain/Loss-CO use only | (23.34) | 0.00 | 0.00 |
| 4TF015 | Keough Northeast Passage Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF015 | Keough Northeast Passage Fund | 552100 | Market Apprec on Investments | (623.91) | 4,956.18 | 7,237.12 |
| 4TF015 | Keough Northeast Passage Fund | 552200 | Realized Gain & Loss on Investment | (1,006.77) | (661.06) | (1,283.50) |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552100 | Market Apprec on Investments | (785.45) | 6,239.33 | 9,110.81 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,267.42) | (832.21) | (1,615.80) |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552100 | Market Apprec on Investments | (331.32) | 2,631.93 | 3,843.20 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552200 | Realized Gain & Loss on Investment | (534.63) | (351.05) | (681.59) |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552100 | Market Apprec on Investments | (236.51) | 4,234.27 | 6,308.94 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552200 | Realized Gain & Loss on Investment | (1,005.20) | (601.28) | (1,167.43) |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552100 | Market Apprec on Investments | (849.31) | 6,852.66 | 9,957.59 |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552200 | Realized Gain & Loss on Investment | (1,370.47) | (899.87) | (1,747.17) |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552100 | Market Apprec on Investments | (373.33) | 2,964.96 | 4,329.76 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552200 | Realized Gain & Loss on Investment | (602.40) | (395.55) | (767.99) |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552100 | Market Apprec on Investments | (326.04) | 4,410.14 | 6,524.98 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552200 | Realized Gain & Loss on Investment | (931.46) | (553.27) | (1,182.17) |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 552100 | Market Apprec on Investments | (797.38) | 6,556.95 | 9,472.37 |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 552200 | Realized Gain & Loss on Investment | (1,290.17) | (844.95) | (1,640.53) |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552100 | Market Apprec on Investments | (3,823.35) | 47,360.65 | 61,338.23 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552200 | Realized Gain & Loss on Investment | (6,169.48) | (4,051.00) | (7,865.30) |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552100 | Market Apprec on Investments | (269.79) | 774.59 | 1,760.89 |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552200 | Realized Gain & Loss on Investment | (435.33) | (285.85) | (555.00) |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552100 | Market Apprec on Investments | (1,079.14) | 3,098.37 | 7,043.55 |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552200 | Realized Gain & Loss on Investment | (1,741.34) | (1,143.39) | (2,219.98) |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552100 | Market Apprec on Investments | (8,170.04) | 64,900.13 | 94,768.53 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552200 | Realized Gain & Loss on Investment | (13,183.42) | (8,656.48) | (16,807.19) |
| 4TG002 | Endowment Waiting Distribution | 552000 | Gain (Loss) On Investments | 33.94 | 0.00 | 0.00 |
| 4TG002 | Endowment Waiting Distribution | 552099 | Misc Gain/Loss-CO use only | (33.94) | 0.00 | 0.00 |
| 4TG003 | UNH Tolerance Program Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG003 | UNH Tolerance Program Fund | 552100 | Market Apprec on Investments | (2,905.04) | 23,113.18 | 33,752.00 |
| 4TG003 | UNH Tolerance Program Fund | 552200 | Realized Gain & Loss on Investment | (4,695.76) | (3,082.16) | (5,986.40) |
| 4TG004 | Step Pool Undistributed Gains | 552000 | Gain (Loss) On Investments | (24.58) | 0.00 | 0.00 |
| 4TG004 | Step Pool Undistributed Gains | 552099 | Misc Gain/Loss-CO use only | 24.58 | 0.00 | 0.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552100 | Market Apprec on Investments | (1,303.46) | 9,787.94 | 14,553.20 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552200 | Realized Gain & Loss on Investment | (2,103.31) | (1,381.07) | (2,681.45) |
| 4TG007 | Class of 1953 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG007 | Class of 1953 Endowed Scholarship | 552100 | Market Apprec on Investments | (3,348.94) | 27,785.29 | 40,119.41 |
| 4TG007 | Class of 1953 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (5,465.59) | (3,574.68) | (6,940.51) |
| 4TG008 | Charles and Nancy Clough Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG008 | Charles and Nancy Clough Fund | 552100 | Market Apprec on Investments | (423.48) | 3,363.99 | 4,912.17 |
| 4TG008 | Charles and Nancy Clough Fund | 552200 | Realized Gain & Loss on Investment | (683.34) | (448.69) | (871.17) |
| 4TG011 | Phelan Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG011 | Phelan Family Fund | 552100 | Market Apprec on Investments | (361.07) | 2,873.59 | 4,193.63 |
| 4TG011 | Phelan Family Fund | 552200 | Realized Gain & Loss on Investment | (582.64) | (382.57) | (742.79) |
| 4TG013 | Paul International Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG013 | Paul International Research Fund | 552100 | Market Apprec on Investments | (607.58) | 4,826.46 | 7,047.71 |
| 4TG013 | Paul International Research Fund | 552200 | Realized Gain & Loss on Investment | (980.42) | (643.76) | (1,249.91) |
| 4TG017 | Foundation Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG017 | Foundation Endowment Fund | 552100 | Market Apprec on Investments | (1,743.18) | 13,847.21 | 20,219.98 |
| 4TG017 | Foundation Endowment Fund | 552200 | Realized Gain & Loss on Investment | (2,812.84) | (1,846.96) | (3,586.01) |
| 4TG018 | Herman & Lily Kurtz Endowed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG018 | Herman & Lily Kurtz Endowed | 552100 | Market Apprec on Investments | (1,818.97) | 14,449.35 | 21,099.24 |
| 4TG018 | Herman & Lily Kurtz Endowed | 552200 | Realized Gain & Loss on Investment | (2,935.15) | (1,927.28) | (3,741.95) |
| 4TG019 | Robert Warren Perkins Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG019 | Robert Warren Perkins Fund | 552100 | Market Apprec on Investments | (2,817.22) | 22,510.50 | 32,870.29 |
| 4TG019 | Robert Warren Perkins Fund | 552200 | Realized Gain & Loss on Investment | (4,577.12) | (3,002.49) | (5,829.54) |
| 4TG020 | Noonan International Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG020 | Noonan International Research Fund | 552100 | Market Apprec on Investments | (7,047.28) | 55,981.31 | 81,745.07 |
| 4TG020 | Noonan International Research Fund | 552200 | Realized Gain & Loss on Investment | (11,371.70) | (7,466.88) | (14,497.48) |
| 4TG021 | Edward & Diane Federman End Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG021 | Edward & Diane Federman End Fund | 552100 | Market Apprec on Investments | (6,889.59) | 91,285.76 | 135,514.85 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TG021 | Edward & Diane Federman End Fund | 552200 | Realized Gain & Loss on Investment | (19,264.47) | (11,476.74) | (24,452.83) |
| 4TG022 | Jean A. Woodworth Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG022 | Jean A. Woodworth Fund | 552100 | Market Apprec on Investments | (3,472.87) | 27,587.29 | 40,283.52 |
| 4TG022 | Jean A. Woodworth Fund | 552200 | Realized Gain & Loss on Investment | (5,603.91) | (3,679.64) | (7,144.28) |
| 4TG023 | William Spaulding Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG023 | William Spaulding Endowed Fund | 552100 | Market Apprec on Investments | (1,281.67) | 10,181.44 | 14,867.15 |
| 4TG023 | William Spaulding Endowed Fund | 552200 | Realized Gain & Loss on Investment | (2,068.20) | (1,358.02) | (2,636.69) |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552100 | Market Apprec on Investments | (584.90) | 4,646.17 | 6,784.44 |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552200 | Realized Gain & Loss on Investment | (943.79) | (619.71) | (1,203.22) |
| 4TG025 | Yakovakis Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG025 | Yakovakis Family Fund | 552100 | Market Apprec on Investments | (199.40) | 3,939.48 | 5,878.48 |
| 4TG025 | Yakovakis Family Fund | 552200 | Realized Gain & Loss on Investment | (945.32) | (561.96) | (1,091.09) |
| 4TG026 | David Ellsworth Davis NH Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG026 | David Ellsworth Davis NH Scholarshp | 552100 | Market Apprec on Investments | (614.25) | 4,879.32 | 7,124.89 |
| 4TG026 | David Ellsworth Davis NH Scholarshp | 552200 | Realized Gain & Loss on Investment | (991.16) | (650.81) | (1,263.60) |
| 4TG027 | RGSCP Fund for St. Anselm College | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG027 | RGSCP Fund for St. Anselm College | 552100 | Market Apprec on Investments | (24,541.40) | 192,852.76 | 281,607.53 |
| 4TG027 | RGSCP Fund for St. Anselm College | 552200 | Realized Gain & Loss on Investment | (39,690.21) | (25,722.98) | (49,943.03) |
| 4TGPAY | UNHF Endowment Distributions | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,993,867.42 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552100 | Market Apprec on Investments | (1,710.36) | 13,898.11 | 20,335.27 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,840.95) | (1,853.75) | (3,620.78) |
| 4TL001 | Edmund Miller Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL001 | Edmund Miller Library Fund | 552100 | Market Apprec on Investments | (3,715.33) | 29,513.45 | 43,096.16 |
| 4TL001 | Edmund Miller Library Fund | 552200 | Realized Gain & Loss on Investment | (5,995.18) | (3,936.55) | (7,643.10) |
| 4TL002 | Class of '47 Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL002 | Class of '47 Endowed Fund | 552100 | Market Apprec on Investments | (1,417.89) | 11,263.19 | 16,446.76 |
| 4TL002 | Class of '47 Endowed Fund | 552200 | Realized Gain & Loss on Investment | (2,287.94) | (1,502.30) | (2,916.83) |
| 4TL003 | Class of 1955 Dimond Library Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL003 | Class of 1955 Dimond Library Endow | 552100 | Market Apprec on Investments | (1,504.89) | 12,148.79 | 17,732.30 |
| 4TL003 | Class of 1955 Dimond Library Endow | 552200 | Realized Gain & Loss on Investment | (2,469.82) | (1,617.62) | (3,141.81) |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552100 | Market Apprec on Investments | (130.12) | 1,544.56 | 2,269.64 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552200 | Realized Gain & Loss on Investment | (337.92) | (209.67) | (407.95) |
| 4TL005 | Charlotte K. Anderson Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL005 | Charlotte K. Anderson Endowment | 552100 | Market Apprec on Investments | (350.60) | 2,785.06 | 4,066.81 |
| 4TL005 | Charlotte K. Anderson Endowment | 552200 | Realized Gain & Loss on Investment | (565.74) | (371.48) | (721.25) |
| 4TL006 | Collins Fund for Digital Collection | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL006 | Collins Fund for Digital Collection | 552100 | Market Apprec on Investments | (962.96) | 7,649.57 | 11,170.07 |
| 4TL006 | Collins Fund for Digital Collection | 552200 | Realized Gain & Loss on Investment | (1,553.89) | (1,020.31) | (1,981.01) |
| 4TL007 | Prescott Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL007 | Prescott Family Fund | 552100 | Market Apprec on Investments | (407.28) | 3,235.31 | 4,724.28 |
| 4TL007 | Prescott Family Fund | 552200 | Realized Gain & Loss on Investment | (657.20) | (431.53) | (837.85) |
| 4TL008 | Dunleavy Fund / Special Collections | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL008 | Dunleavy Fund / Special Collections | 552100 | Market Apprec on Investments | (1,204.92) | 9,571.60 | 13,976.64 |
| 4TL008 | Dunleavy Fund / Special Collections | 552200 | Realized Gain & Loss on Investment | (1,944.32) | (1,276.68) | (2,478.76) |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552100 | Market Apprec on Investments | (599.41) | 5,083.78 | 7,500.14 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552200 | Realized Gain & Loss on Investment | (1,051.06) | (678.08) | (1,338.87) |
| 4TL010 | Murray Library Collections Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL010 | Murray Library Collections Endowmen | 552100 | Market Apprec on Investments | (477.83) | 3,935.74 | 5,736.59 |
| 4TL010 | Murray Library Collections Endowmen | 552200 | Realized Gain & Loss on Investment | (946.18) | (521.92) | (1,013.35) |
| 4TL012 | Cohen Fund for Collection Develpmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL012 | Cohen Fund for Collection Develpmnt | 552100 | Market Apprec on Investments | (1,832.95) | 14,605.70 | 21,306.68 |
| 4TL012 | Cohen Fund for Collection Develpmnt | 552200 | Realized Gain & Loss on Investment | (2,957.71) | (1,942.09) | (3,770.70) |
| 4TL013 | Proper Fund for Special Collections | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,653.28 |
| 4TL013 | Proper Fund for Special Collections | 552200 | Realized Gain & Loss on Investment | (2,452.04) | 0.00 | (2,979.23) |
| 4TR001 | Doris Child Reney Armbrust Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR001 | Doris Child Reney Armbrust Fun | 552100 | Market Apprec on Investments | (473.32) | 3,759.80 | 5,490.13 |
| 4TR001 | Doris Child Reney Armbrust Fun | 552200 | Realized Gain & Loss on Investment | (763.74) | (501.49) | (973.67) |
| 4TR002 | Hubbard Marine Program Endowed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR002 | Hubbard Marine Program Endowed | 552100 | Market Apprec on Investments | (126,285.45) | 1,003,170.84 | 1,464,850.98 |
| 4TR002 | Hubbard Marine Program Endowed | 552200 | Realized Gain & Loss on Investment | (203,778.03) | (133,804.54) | (259,791.17) |
| 4TR003 | Marine Program Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TR003 | Marine Program Endowment | 552100 | Market Apprec on Investments | (232.46) | 1,846.59 | 2,696.43 |
| 4TR003 | Marine Program Endowment | 552200 | Realized Gain & Loss on Investment | (375.10) | (246.30) | (478.21) |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552100 | Market Apprec on Investments | (451.86) | 3,589.48 | 5,241.44 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552200 | Realized Gain & Loss on Investment | (729.15) | (478.77) | (929.57) |
| 4TR005 | Jean + Carmen Ragonese Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR005 | Jean + Carmen Ragonese Fund | 552100 | Market Apprec on Investments | (506.53) | 3,970.04 | 5,797.14 |
| 4TR005 | Jean + Carmen Ragonese Fund | 552200 | Realized Gain & Loss on Investment | (824.05) | (529.53) | (1,028.12) |
| 4TR006 | Shoals Marine Lab Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR006 | Shoals Marine Lab Endowment | 552100 | Market Apprec on Investments | (2,230.29) | 17,716.68 | 25,870.26 |
| 4TR006 | Shoals Marine Lab Endowment | 552200 | Realized Gain & Loss on Investment | (3,598.86) | (2,363.08) | (4,588.09) |
| 4TR007 | John & Katharyn Williams Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR007 | John & Katharyn Williams Scholarshi | 552100 | Market Apprec on Investments | (423.87) | 3,367.06 | 4,916.65 |
| 4TR007 | John & Katharyn Williams Scholarshi | 552200 | Realized Gain & Loss on Investment | (683.96) | (449.10) | (871.97) |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552100 | Market Apprec on Investments | (8,085.29) | 64,226.94 | 93,785.52 |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552200 | Realized Gain & Loss on Investment | (13,046.67) | (8,566.69) | (16,632.85) |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552100 | Market Apprec on Investments | (276.26) | 2,194.52 | 3,204.49 |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552200 | Realized Gain & Loss on Investment | (445.78) | (292.71) | (568.32) |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552100 | Market Apprec on Investments | (574.17) | 4,560.91 | 6,659.94 |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552200 | Realized Gain & Loss on Investment | (926.47) | (608.34) | (1,181.14) |
| 4TS001 | Bellevance Hockey Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS001 | Bellevance Hockey Scholarship | 552100 | Market Apprec on Investments | (1,810.33) | 14,380.70 | 20,999.00 |
| 4TS001 | Bellevance Hockey Scholarship | 552200 | Realized Gain & Loss on Investment | (2,921.21) | (1,918.12) | (3,724.17) |
| 4TS002 | Bellevance Football Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS002 | Bellevance Football Scholarshi | 552100 | Market Apprec on Investments | (1,810.58) | 14,382.71 | 21,001.93 |
| 4TS002 | Bellevance Football Scholarshi | 552200 | Realized Gain & Loss on Investment | (2,921.62) | (1,918.39) | (3,724.69) |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552100 | Market Apprec on Investments | (631.71) | 5,017.99 | 7,327.37 |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552200 | Realized Gain & Loss on Investment | (1,019.32) | (669.31) | (1,299.51) |
| 4TS004 | Reginald F. Atkins Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS004 | Reginald F. Atkins Scholarship | 552100 | Market Apprec on Investments | (60,471.01) | 480,362.15 | 701,434.83 |
| 4TS004 | Reginald F. Atkins Scholarship | 552200 | Realized Gain & Loss on Investment | (97,577.85) | (64,071.48) | (124,399.39) |
| 4TS005 | Jane Blalock Athletic Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS005 | Jane Blalock Athletic Scholar | 552100 | Market Apprec on Investments | (493.67) | 3,921.46 | 5,726.20 |
| 4TS005 | Jane Blalock Athletic Scholar | 552200 | Realized Gain & Loss on Investment | (796.58) | (523.05) | (1,015.54) |
| 4TS006 | K Beckingham Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS006 | K Beckingham Scholarship Fund | 552100 | Market Apprec on Investments | (1,363.17) | 10,828.55 | 15,812.07 |
| 4TS006 | K Beckingham Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,199.64) | (1,444.33) | (2,804.27) |
| 4TS007 | Dickson Scholarship & Spirit Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS007 | Dickson Scholarship & Spirit Award | 552100 | Market Apprec on Investments | (1,618.40) | 13,044.46 | 19,057.88 |
| 4TS007 | Dickson Scholarship & Spirit Award | 552200 | Realized Gain & Loss on Investment | (2,661.38) | (1,742.81) | (3,383.80) |
| 4TS008 | UNH Ski Team Alpine Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS008 | UNH Ski Team Alpine Scholarship | 552100 | Market Apprec on Investments | (266.14) | 2,114.04 | 3,086.97 |
| 4TS008 | UNH Ski Team Alpine Scholarship | 552200 | Realized Gain & Loss on Investment | (429.43) | (281.97) | (547.47) |
| 4TS009 | Fish 58 Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS009 | Fish 58 Football Scholarship | 552100 | Market Apprec on Investments | (1,197.72) | 9,514.30 | 13,892.98 |
| 4TS009 | Fish 58 Football Scholarship | 552200 | Realized Gain & Loss on Investment | (1,932.68) | (1,269.03) | (2,463.92) |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552100 | Market Apprec on Investments | (275.18) | 2,183.16 | 3,189.15 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552200 | Realized Gain & Loss on Investment | (444.03) | (291.56) | (566.08) |
| 4TS011 | Robert E. Houston Sr. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 552100 | Market Apprec on Investments | (1,192.05) | 9,469.14 | 13,827.03 |
| 4TS011 | Robert E. Houston Sr. Fund | 552200 | Realized Gain & Loss on Investment | (1,923.50) | (1,263.01) | (2,452.22) |
| 4TS012 | Red Hayes Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS012 | Red Hayes Memorial Scholarship | 552100 | Market Apprec on Investments | (1,584.54) | 12,639.80 | 18,456.86 |
| 4TS012 | Red Hayes Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (2,569.35) | (1,685.91) | (3,273.31) |
| 4TS013 | William Holleman Football Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS013 | William Holleman Football Sch | 552100 | Market Apprec on Investments | (1,119.92) | 9,188.85 | 13,456.11 |
| 4TS013 | William Holleman Football Sch | 552200 | Realized Gain & Loss on Investment | (1,880.23) | (1,225.62) | (2,390.80) |
| 4TS014 | Gordon K Hill Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS014 | Gordon K Hill Endowment | 552100 | Market Apprec on Investments | (442.83) | 3,517.72 | 5,136.64 |
| 4TS014 | Gordon K Hill Endowment | 552200 | Realized Gain & Loss on Investment | (714.57) | (469.20) | (910.98) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552100 | Market Apprec on Investments | (319.73) | 2,539.76 | 3,708.60 |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (515.91) | (338.76) | (657.72) |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552100 | Market Apprec on Investments | (319.73) | 2,539.76 | 3,708.60 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552200 | Realized Gain & Loss on Investment | (515.91) | (338.76) | (657.72) |
| 4TS017 | Robert A. Kullen Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS017 | Robert A. Kullen Memorial Fund | 552100 | Market Apprec on Investments | (432.77) | 3,437.73 | 5,019.85 |
| 4TS017 | Robert A. Kullen Memorial Fund | 552200 | Realized Gain & Loss on Investment | (698.32) | (458.53) | (890.27) |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552100 | Market Apprec on Investments | (701.08) | 5,757.56 | 8,417.39 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | (1,181.16) | (770.87) | (1,496.71) |
| 4TS019 | Howard Donald Penley Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS019 | Howard Donald Penley Fund | 552100 | Market Apprec on Investments | (874.64) | 6,947.89 | 10,145.44 |
| 4TS019 | Howard Donald Penley Fund | 552200 | Realized Gain & Loss on Investment | (1,411.35) | (926.72) | (1,799.29) |
| 4TS020 | Sullivan Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS020 | Sullivan Football Scholarship | 552100 | Market Apprec on Investments | (348.56) | 2,768.89 | 4,043.19 |
| 4TS020 | Sullivan Football Scholarship | 552200 | Realized Gain & Loss on Investment | (562.46) | (369.32) | (717.06) |
| 4TS021 | Guy Smith Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 552100 | Market Apprec on Investments | (1,142.16) | 9,171.39 | 13,392.26 |
| 4TS021 | Guy Smith Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (1,880.02) | (1,223.30) | (2,375.12) |
| 4TS022 | Robert Towse Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS022 | Robert Towse Scholarship Fund | 552100 | Market Apprec on Investments | (1,920.16) | 15,253.17 | 22,273.00 |
| 4TS022 | Robert Towse Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (3,098.44) | (2,034.49) | (3,950.11) |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552100 | Market Apprec on Investments | (1,619.16) | 12,862.11 | 18,781.51 |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552200 | Realized Gain & Loss on Investment | (2,612.73) | (1,715.57) | (3,330.90) |
| 4TS024 | Bill Hinman Endowed Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS024 | Bill Hinman Endowed Scholarshp | 552100 | Market Apprec on Investments | (695.01) | 5,520.90 | 8,061.73 |
| 4TS024 | Bill Hinman Endowed Scholarshp | 552200 | Realized Gain & Loss on Investment | (1,121.48) | (736.39) | (1,429.75) |
| 4TS026 | Dutch Knox Football Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS026 | Dutch Knox Football Scholarshi | 552100 | Market Apprec on Investments | (21,333.59) | 169,467.05 | 247,459.33 |
| 4TS026 | Dutch Knox Football Scholarshi | 552200 | Realized Gain & Loss on Investment | (34,424.51) | (22,603.79) | (43,886.89) |
| 4TS027 | Dutch Knox Football Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS027 | Dutch Knox Football Program | 552100 | Market Apprec on Investments | (10,017.48) | 79,575.51 | 116,197.81 |
| 4TS027 | Dutch Knox Football Program | 552200 | Realized Gain & Loss on Investment | (16,164.48) | (10,613.91) | (20,607.67) |
| 4TS028 | James & Elsa Callahan Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS028 | James & Elsa Callahan Schlrshp | 552100 | Market Apprec on Investments | (1,311.53) | 10,418.36 | 15,213.10 |
| 4TS028 | James & Elsa Callahan Schlrshp | 552200 | Realized Gain & Loss on Investment | (2,116.32) | (1,389.62) | (2,698.04) |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552100 | Market Apprec on Investments | (451.59) | 3,587.24 | 5,238.21 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (728.71) | (478.48) | (929.01) |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552100 | Market Apprec on Investments | (464.10) | 3,686.70 | 5,383.39 |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552200 | Realized Gain & Loss on Investment | (748.89) | (491.74) | (954.74) |
| 4TS032 | Robert Conrad Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS032 | Robert Conrad Football Scholarship | 552100 | Market Apprec on Investments | (874.14) | 6,934.60 | 10,130.31 |
| 4TS032 | Robert Conrad Football Scholarship | 552200 | Realized Gain & Loss on Investment | (1,410.53) | (926.18) | (1,798.25) |
| 4TS033 | Tina True Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS033 | Tina True Memorial Fund | 552100 | Market Apprec on Investments | (482.89) | 3,905.32 | 5,728.31 |
| 4TS033 | Tina True Memorial Fund | 552200 | Realized Gain & Loss on Investment | (807.08) | (525.01) | (1,025.38) |
| 4TS034 | Endowed Fund for Football | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS034 | Endowed Fund for Football | 552100 | Market Apprec on Investments | (355.73) | 2,825.79 | 4,126.27 |
| 4TS034 | Endowed Fund for Football | 552200 | Realized Gain & Loss on Investment | (574.01) | (376.91) | (731.79) |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552100 | Market Apprec on Investments | (352.66) | 2,814.87 | 4,104.21 |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552200 | Realized Gain & Loss on Investment | (569.09) | (373.67) | (725.52) |
| 4TS036 | Pizzano Football Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS036 | Pizzano Football Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 1,749.54 | 2,313.76 |
| 4TS036 | Pizzano Football Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (259.14) | (162.93) | (317.42) |
| 4TS037 | Francis McGrail Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS037 | Francis McGrail Endowed Scholarship | 552100 | Market Apprec on Investments | (135.48) | 1,076.14 | 1,571.41 |
| 4TS037 | Francis McGrail Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (218.60) | (143.54) | (278.69) |
| 4TS038 | David Sheen Endowed Hockey Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS038 | David Sheen Endowed Hockey Schol | 552100 | Market Apprec on Investments | (475.87) | 4,350.80 | 6,380.94 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TS038 | David Sheen Endowed Hockey Schol | 552200 | Realized Gain & Loss on Investment | (917.54) | (588.37) | (1,142.37) |
| 4TS039 | Chief Boston Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS039 | Chief Boston Football Scholarship | 552100 | Market Apprec on Investments | (708.78) | 5,630.30 | 8,221.48 |
| 4TS039 | Chief Boston Football Scholarship | 552200 | Realized Gain & Loss on Investment | (1,143.70) | (750.98) | (1,458.08) |
| 4TS040 | Wohlfarth Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS040 | Wohlfarth Football Scholarship | 552100 | Market Apprec on Investments | (326.44) | 2,649.93 | 3,872.14 |
| 4TS040 | Wohlfarth Football Scholarship | 552200 | Realized Gain & Loss on Investment | (556.38) | (354.22) | (687.75) |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552100 | Market Apprec on Investments | (380.82) | 7,209.72 | 10,733.70 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552200 | Realized Gain & Loss on Investment | (1,643.34) | (961.96) | (1,975.66) |
| 4TS042 | James Boulanger Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS042 | James Boulanger Endowed Fund | 552100 | Market Apprec on Investments | (406.86) | 3,679.78 | 5,394.75 |
| 4TS042 | James Boulanger Endowed Fund | 552200 | Realized Gain & Loss on Investment | (770.30) | (494.06) | (964.66) |
| 4TS043 | UNH Ski Team Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS043 | UNH Ski Team Endowment | 552100 | Market Apprec on Investments | (3,650.89) | 61,377.62 | 91,633.79 |
| 4TS043 | UNH Ski Team Endowment | 552200 | Realized Gain & Loss on Investment | (13,125.89) | (7,577.37) | (16,638.90) |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552100 | Market Apprec on Investments | (1,039.94) | 8,962.79 | 13,164.17 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552200 | Realized Gain & Loss on Investment | (1,869.42) | (1,193.47) | (2,355.34) |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552100 | Market Apprec on Investments | (265.56) | 5,016.36 | 7,434.60 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552200 | Realized Gain & Loss on Investment | (1,167.43) | (694.92) | (1,360.03) |
| 4TS046 | First 500 UNH Football Athletic Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS046 | First 500 UNH Football Athletic Fun | 552100 | Market Apprec on Investments | (3,262.00) | 27,521.05 | 40,414.39 |
| 4TS046 | First 500 UNH Football Athletic Fun | 552200 | Realized Gain & Loss on Investment | (5,762.49) | (3,736.76) | (7,255.19) |
| 4TS047 | Winslow & June Macdonald Football S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS047 | Winslow & June Macdonald Football S | 552100 | Market Apprec on Investments | (657.75) | 5,278.29 | 7,682.91 |
| 4TS047 | Winslow & June Macdonald Football S | 552200 | Realized Gain & Loss on Investment | (1,061.36) | (696.91) | (1,353.10) |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552100 | Market Apprec on Investments | (698.77) | 6,909.48 | 9,632.42 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552200 | Realized Gain & Loss on Investment | (1,221.09) | (781.64) | (1,529.03) |
| 4TS049 | Garron '84 Football Diversity Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS049 | Garron '84 Football Diversity Schol | 552100 | Market Apprec on Investments | (370.85) | 2,945.91 | 4,301.67 |
| 4TS049 | Garron '84 Football Diversity Schol | 552200 | Realized Gain & Loss on Investment | (598.41) | (392.93) | (762.90) |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552100 | Market Apprec on Investments | (362.04) | 2,875.98 | 4,199.56 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552200 | Realized Gain & Loss on Investment | (584.21) | (383.60) | (744.79) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552100 | Market Apprec on Investments | (573.44) | 6,913.23 | 10,220.84 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552200 | Realized Gain & Loss on Investment | (1,561.00) | (958.61) | (1,861.22) |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552100 | Market Apprec on Investments | (213.37) | 3,245.80 | 4,425.36 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552200 | Realized Gain & Loss on Investment | (537.08) | (313.10) | (650.41) |
| 4TS053 | Bertsch Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS053 | Bertsch Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 5,761.54 | 8,315.18 |
| 4TS053 | Bertsch Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,259.25) | (677.30) | (1,428.67) |
| 4TS054 | Paul E. Berton Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS054 | Paul E. Berton Scholarship Fund | 552100 | Market Apprec on Investments | (375.75) | 4,555.94 | 6,902.23 |
| 4TS054 | Paul E. Berton Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,015.07) | (607.68) | (1,288.72) |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 2,463.77 | 3,401.47 |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (518.75) | (271.76) | (527.65) |
| 4TS056 | William F. Degan Jr. Football Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS056 | William F. Degan Jr. Football Schol | 552100 | Market Apprec on Investments | (303.50) | 2,758.20 | 4,043.52 |
| 4TS056 | William F. Degan Jr. Football Schol | 552200 | Realized Gain & Loss on Investment | (573.27) | (365.37) | (722.34) |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552100 | Market Apprec on Investments | (1,363.18) | 10,829.08 | 15,812.86 |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552200 | Realized Gain & Loss on Investment | (2,199.76) | (1,444.40) | (2,804.41) |
| 4TS058 | Norris A. Browne '55 Football Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS058 | Norris A. Browne '55 Football Schol | 552100 | Market Apprec on Investments | (69.61) | 2,842.48 | 4,276.61 |
| 4TS058 | Norris A. Browne '55 Football Schol | 552200 | Realized Gain & Loss on Investment | (720.24) | (415.64) | (807.00) |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552100 | Market Apprec on Investments | (792.62) | 6,022.73 | 8,920.47 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552200 | Realized Gain & Loss on Investment | (1,279.02) | (839.83) | (1,630.58) |
| 4TS060 | Wildcat Fan Gratitude Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TS060 | Wildcat Fan Gratitude Fund | 552100 | Market Apprec on Investments | (643.84) | 5,735.90 | 8,089.70 |
| 4TS060 | Wildcat Fan Gratitude Fund | 552200 | Realized Gain & Loss on Investment | (1,038.93) | (682.18) | (1,324.50) |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552100 | Market Apprec on Investments | 0.00 | 1,967.40 | 3,371.94 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552200 | Realized Gain & Loss on Investment | (578.86) | (262.42) | (727.24) |
| 4TS062 | John & Catherine Goegel Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS062 | John & Catherine Goegel Scholarship | 552100 | Market Apprec on Investments | (731.98) | 5,372.47 | 7,721.69 |
| 4TS062 | John & Catherine Goegel Scholarship | 552200 | Realized Gain & Loss on Investment | (1,161.29) | (680.85) | (1,321.92) |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552100 | Market Apprec on Investments | (323.54) | 3,013.94 | 4,438.80 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552200 | Realized Gain & Loss on Investment | (646.81) | (412.96) | (801.78) |
| 4TS065 | David M. Paul Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS065 | David M. Paul Family Scholarship | 552100 | Market Apprec on Investments | (670.44) | 5,325.66 | 7,776.64 |
| 4TS065 | David M. Paul Family Scholarship | 552200 | Realized Gain & Loss on Investment | (1,081.82) | (710.35) | (1,379.19) |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552100 | Market Apprec on Investments | (3,228.65) | 37,328.86 | 49,144.41 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552200 | Realized Gain & Loss on Investment | (5,216.09) | (3,424.40) | (6,648.71) |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552100 | Market Apprec on Investments | (601.83) | 9,478.01 | 14,534.45 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552200 | Realized Gain & Loss on Investment | (2,193.20) | (1,264.19) | (2,780.01) |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552100 | Market Apprec on Investments | (4,369.79) | 54,129.62 | 70,104.94 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552200 | Realized Gain & Loss on Investment | (7,051.24) | (4,629.98) | (8,989.44) |
| 4TS070 | Otis Family Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS070 | Otis Family Athletic Scholarship | 552100 | Market Apprec on Investments | (602.09) | 7,859.53 | 10,213.69 |
| 4TS070 | Otis Family Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (1,083.85) | (682.29) | (1,324.71) |
| 4TS072 | K & R Sandler Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS072 | K & R Sandler Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 889.91 | 1,306.63 |
| 4TS072 | K & R Sandler Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (452.94) | (120.77) | (234.49) |
| 4TS073 | Service Credit Union Wildcat Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS073 | Service Credit Union Wildcat Schol | 552100 | Market Apprec on Investments | (554.34) | 2,961.72 | 4,988.36 |
| 4TS073 | Service Credit Union Wildcat Schol | 552200 | Realized Gain & Loss on Investment | (894.53) | (587.36) | (1,140.41) |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552100 | Market Apprec on Investments | (539.56) | 1,549.19 | 3,521.77 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552200 | Realized Gain & Loss on Investment | (870.67) | (571.70) | (1,109.99) |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552100 | Market Apprec on Investments | 0.00 | 471.69 | 1,072.28 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552200 | Realized Gain & Loss on Investment | (354.57) | (174.07) | (337.96) |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552100 | Market Apprec on Investments | (102.62) | 0.00 | 0.00 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552200 | Realized Gain & Loss on Investment | (170.32) | 0.00 | 0.00 |
| 4TS078 | Saunders '49 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TS078 | Saunders '49 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (186.92) | 0.00 | 0.00 |
| 4TS079 | UNH Swimming and Diving Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TS079 | UNH Swimming and Diving Endowment | 552200 | Realized Gain & Loss on Investment | (849.65) | 0.00 | 0.00 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | (178.96) | 0.00 | 0.00 |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552200 | Realized Gain & Loss on Investment | (111.85) | 0.00 | 0.00 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552100 | Market Apprec on Investments | (221.70) | 1,857.33 | 2,716.23 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552200 | Realized Gain & Loss on Investment | (382.68) | (248.93) | (483.31) |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552100 | Market Apprec on Investments | (588.36) | 4,671.88 | 6,822.87 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552200 | Realized Gain & Loss on Investment | (949.41) | (623.40) | (1,210.38) |
| 4TU003 | Coe-Hall Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU003 | Coe-Hall Fund | 552000 | Gain (Loss) On Investments | 17,448.91 | 0.00 | 0.00 |
| 4TU003 | Coe-Hall Fund | 552099 | Misc Gain/Loss-CO use only | (17,448.91) | 0.00 | 0.00 |
| 4TU003 | Coe-Hall Fund | 552100 | Market Apprec on Investments | 0.00 | 19,751.18 | 26,857.94 |
| 4TU003 | Coe-Hall Fund | 552200 | Realized Gain & Loss on Investment | (3,253.42) | (2,059.68) | (3,999.03) |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552100 | Market Apprec on Investments | (448.33) | 3,928.42 | 5,748.95 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552200 | Realized Gain & Loss on Investment | (816.98) | (527.63) | (1,024.43) |
| 4TU005 | Minigan Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU005 | Minigan Family Scholarship | 552100 | Market Apprec on Investments | (416.10) | 3,460.48 | 5,073.96 |
| 4TU005 | Minigan Family Scholarship | 552200 | Realized Gain & Loss on Investment | (711.96) | (461.65) | (907.13) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TU006 | James Trainor Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU006 | James Trainor Memorial Scholarship | 552100 | Market Apprec on Investments | (567.57) | 5,584.75 | 8,217.18 |
| 4TU006 | James Trainor Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (1,184.65) | (748.47) | (1,474.98) |
| 4TU007 | Pickett Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU007 | Pickett Family Scholarship Fund | 552100 | Market Apprec on Investments | (7,436.18) | 59,070.54 | 86,256.04 |
| 4TU007 | Pickett Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (11,999.23) | (7,878.92) | (15,297.50) |
| 4TU008 | Class of 1958 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU008 | Class of 1958 Endowed Scholarship | 552100 | Market Apprec on Investments | (230.46) | 7,873.61 | 11,375.41 |
| 4TU008 | Class of 1958 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (1,745.62) | (1,014.89) | (1,970.49) |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552100 | Market Apprec on Investments | (1,522.71) | 12,101.91 | 17,685.57 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,632.46) | (1,618.26) | (3,141.97) |
| 4TU010 | Class of 1956 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU010 | Class of 1956 Endowed Scholarship | 552100 | Market Apprec on Investments | (1,646.99) | 13,083.20 | 19,104.36 |
| 4TU010 | Class of 1956 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (2,657.64) | (1,745.06) | (3,388.16) |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552100 | Market Apprec on Investments | (1,251.50) | 9,940.92 | 14,516.18 |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,019.45) | (1,326.01) | (2,574.54) |
| 4TU012 | Wyman Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU012 | Wyman Endowed Scholarship Fund | 552100 | Market Apprec on Investments | (1,524.85) | 12,112.99 | 17,687.63 |
| 4TU012 | Wyman Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,460.56) | (1,615.65) | (3,136.90) |
| 4TU013 | Class of 1957 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU013 | Class of 1957 Endowed Scholarship | 552100 | Market Apprec on Investments | (3,524.16) | 27,647.11 | 40,410.77 |
| 4TU013 | Class of 1957 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | (5,853.60) | (3,687.30) | (7,180.75) |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552100 | Market Apprec on Investments | (719.56) | 5,715.80 | 8,346.33 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,161.07) | (762.38) | (1,480.22) |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 14,417.86 | 24,888.59 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552200 | Realized Gain & Loss on Investment | (3,847.68) | (1,923.08) | (4,850.29) |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552100 | Market Apprec on Investments | 0.00 | 6,470.12 | 11,530.02 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552200 | Realized Gain & Loss on Investment | (2,320.75) | (869.87) | (2,768.56) |
| 4TU017 | Rydin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU017 | Rydin Family Scholarship Fund | 552100 | Market Apprec on Investments | (1,268.78) | 10,078.78 | 14,717.25 |
| 4TU017 | Rydin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (2,047.34) | (1,344.32) | (2,610.10) |
| 4TU018 | UNH Rollinsford Area Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU018 | UNH Rollinsford Area Scholarship | 552100 | Market Apprec on Investments | (3,468.54) | 27,553.00 | 40,233.46 |
| 4TU018 | UNH Rollinsford Area Scholarship | 552200 | Realized Gain & Loss on Investment | (5,596.95) | (3,675.06) | (7,135.40) |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552100 | Market Apprec on Investments | (341.56) | 2,713.27 | 3,961.98 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552200 | Realized Gain & Loss on Investment | (551.16) | (361.90) | (702.66) |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552100 | Market Apprec on Investments | (591.16) | 4,572.57 | 7,186.98 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552200 | Realized Gain & Loss on Investment | (1,323.89) | (757.71) | (1,471.15) |
| 4TU021 | Harvey E. Bergeron, Sr. Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU021 | Harvey E. Bergeron, Sr. Scholarship | 552100 | Market Apprec on Investments | (523.55) | 6,153.74 | 9,035.77 |
| 4TU021 | Harvey E. Bergeron, Sr. Scholarship | 552200 | Realized Gain & Loss on Investment | (1,343.66) | (835.27) | (1,621.74) |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552100 | Market Apprec on Investments | (406.41) | 3,205.13 | 4,690.93 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (655.81) | (430.61) | (836.07) |
| 4TU023 | William H Heywood '60 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU023 | William H Heywood '60 Scholarship | 552100 | Market Apprec on Investments | (351.58) | 2,922.75 | 4,294.41 |
| 4TU023 | William H Heywood '60 Scholarship | 552200 | Realized Gain & Loss on Investment | (656.18) | (397.53) | (771.84) |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552100 | Market Apprec on Investments | (267.52) | 2,125.17 | 3,103.22 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (431.69) | (283.46) | (550.36) |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552100 | Market Apprec on Investments | (731.21) | 5,538.72 | 8,211.87 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,179.88) | (774.73) | (1,504.20) |
| 4TU026 | Claycomb '75 Environmental Sciences | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU026 | Claycomb '75 Environmental Sciences | 552100 | Market Apprec on Investments | (657.18) | 5,220.45 | 7,623.02 |
| 4TU026 | Claycomb '75 Environmental Sciences | 552200 | Realized Gain & Loss on Investment | (1,060.45) | (696.31) | (1,351.94) |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552100 | Market Apprec on Investments | (261.20) | 2,074.92 | 3,029.83 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552200 | Realized Gain & Loss on Investment | (421.49) | (276.76) | (537.34) |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552100 | Market Apprec on Investments | (656.16) | 5,174.44 | 7,573.30 |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552200 | Realized Gain & Loss on Investment | (1,058.82) | (695.24) | (1,349.86) |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 2,465.25 | 3,926.75 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552200 | Realized Gain & Loss on Investment | (648.75) | (328.82) | (733.60) |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552100 | Market Apprec on Investments | (2,905.76) | 23,082.58 | 33,705.67 |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552200 | Realized Gain & Loss on Investment | (4,688.86) | (3,078.79) | (5,977.70) |
| 4TU031 | Col John Howard Blewett Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU031 | Col John Howard Blewett Scholarship | 552100 | Market Apprec on Investments | (343.76) | 4,493.17 | 6,589.57 |
| 4TU031 | Col John Howard Blewett Scholarship | 552200 | Realized Gain & Loss on Investment | (987.41) | (607.58) | (1,179.66) |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552100 | Market Apprec on Investments | (677.54) | 5,382.12 | 7,859.08 |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552200 | Realized Gain & Loss on Investment | (1,093.29) | (717.88) | (1,393.81) |
| 4TU035 | Northeast Passage Athletic Excellen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU035 | Northeast Passage Athletic Excellen | 552100 | Market Apprec on Investments | (526.27) | 4,180.56 | 6,104.55 |
| 4TU035 | Northeast Passage Athletic Excellen | 552200 | Realized Gain & Loss on Investment | (849.22) | (557.61) | (1,082.64) |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552100 | Market Apprec on Investments | (398.76) | 2,694.27 | 3,934.23 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552200 | Realized Gain & Loss on Investment | (630.22) | (359.37) | (697.74) |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552100 | Market Apprec on Investments | (318.18) | 2,527.63 | 3,690.89 |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552200 | Realized Gain & Loss on Investment | (513.45) | (337.14) | (654.58) |
| 4TU038 | Ambrose Occupational Therapy Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU038 | Ambrose Occupational Therapy Schol | 552100 | Market Apprec on Investments | (365.55) | 4,974.67 | 7,468.26 |
| 4TU038 | Ambrose Occupational Therapy Schol | 552200 | Realized Gain & Loss on Investment | (1,223.20) | (689.15) | (1,392.28) |
| 4TU039 | Hannaway '58 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU039 | Hannaway '58 Scholarship Fund | 552100 | Market Apprec on Investments | (326.07) | 4,099.28 | 5,744.57 |
| 4TU039 | Hannaway '58 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (896.14) | (476.84) | (925.82) |
| 4TU040 | Carol & Richard Trombly Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU040 | Carol & Richard Trombly Scholarship | 552100 | Market Apprec on Investments | (316.15) | 2,511.38 | 3,667.18 |
| 4TU040 | Carol & Richard Trombly Scholarship | 552200 | Realized Gain & Loss on Investment | (510.15) | (334.97) | (650.37) |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552100 | Market Apprec on Investments | (509.79) | 4,049.69 | 5,913.44 |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (822.63) | (540.15) | (1,048.75) |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552100 | Market Apprec on Investments | (2,065.82) | 16,410.20 | 23,962.52 |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552200 | Realized Gain & Loss on Investment | (3,333.47) | (2,188.82) | (4,249.75) |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552100 | Market Apprec on Investments | (526.30) | 4,180.68 | 6,104.71 |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552200 | Realized Gain & Loss on Investment | (849.24) | (557.63) | (1,082.67) |
| 4TU044 | UNH Foundation Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU044 | UNH Foundation Scholarship Fund | 552100 | Market Apprec on Investments | (617.85) | 4,908.08 | 7,166.88 |
| 4TU044 | UNH Foundation Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (997.00) | (654.65) | (1,271.05) |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552100 | Market Apprec on Investments | 0.00 | 4,123.55 | 6,691.68 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552200 | Realized Gain & Loss on Investment | (1,304.18) | (513.93) | (1,325.40) |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552100 | Market Apprec on Investments | (83.55) | 3,961.00 | 5,476.42 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552200 | Realized Gain & Loss on Investment | (758.36) | (439.20) | (852.74) |
| 4TU047 | Blake Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU047 | Blake Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 2,465.88 | 3,470.91 |
| 4TU047 | Blake Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (493.04) | (257.93) | (534.29) |
| 4TU048 | Steelman Athletics Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU048 | Steelman Athletics Scholarship Fund | 552100 | Market Apprec on Investments | (325.38) | 3,827.80 | 5,017.31 |
| 4TU048 | Steelman Athletics Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (525.03) | (344.75) | (669.35) |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 3,107.80 | 4,252.04 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552200 | Realized Gain & Loss on Investment | (594.52) | (331.62) | (643.87) |
| 4TU050 | Doug & Stella Scamman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU050 | Doug & Stella Scamman Scholarship | 552100 | Market Apprec on Investments | (315.05) | 2,502.65 | 3,654.42 |
| 4TU050 | Doug & Stella Scamman Scholarship | 552200 | Realized Gain & Loss on Investment | (508.37) | (333.81) | (648.11) |
| 4TU051 | James Page & Amy Sherman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TU051 | James Page & Amy Sherman Endowment | 552100 | Market Apprec on Investments | 0.00 | 2,436.76 | 3,350.53 |
| 4TU051 | James Page & Amy Sherman Endowment | 552200 | Realized Gain & Loss on Investment | (507.80) | (264.83) | (514.19) |
| 4TU052 | The Patrick Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU052 | The Patrick Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 1,995.73 | 2,903.91 |
| 4TU052 | The Patrick Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (410.83) | (203.85) | (503.73) |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552100 | Market Apprec on Investments | (374.96) | 3,051.85 | 4,422.65 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (605.05) | (397.29) | (771.36) |
| 4TU054 | John D. DuRie Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU054 | John D. DuRie Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 2,696.51 | 3,829.30 |
| 4TU054 | John D. DuRie Family Scholarship | 552200 | Realized Gain & Loss on Investment | (513.57) | (267.95) | (629.99) |
| 4TU055 | The Zissi Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU055 | The Zissi Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 3,128.30 | 4,447.37 |
| 4TU055 | The Zissi Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (761.17) | (382.29) | (742.25) |
| 4TU056 | A. Storace DMD, Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU056 | A. Storace DMD, Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 2,624.49 | 3,525.48 |
| 4TU056 | A. Storace DMD, Family Scholarship | 552200 | Realized Gain & Loss on Investment | (465.59) | (239.77) | (492.99) |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552100 | Market Apprec on Investments | (313.05) | 2,486.80 | 3,631.28 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552200 | Realized Gain & Loss on Investment | (505.15) | (331.69) | (644.01) |
| 4TU058 | Dupont Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU058 | Dupont Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 2,106.75 | 3,018.07 |
| 4TU058 | Dupont Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (446.10) | (204.66) | (505.31) |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552100 | Market Apprec on Investments | (595.50) | 6,030.12 | 8,207.21 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552200 | Realized Gain & Loss on Investment | (960.93) | (630.96) | (1,225.06) |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552100 | Market Apprec on Investments | (192.34) | 3,237.33 | 4,585.97 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (690.79) | (361.04) | (754.96) |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552100 | Market Apprec on Investments | 0.00 | 2,274.85 | 3,193.03 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552200 | Realized Gain & Loss on Investment | (504.47) | (205.96) | (508.83) |
| 4TU062 | Virginia F. Small Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU062 | Virginia F. Small Scholarship Fund | 552100 | Market Apprec on Investments | (596.90) | 4,740.50 | 6,922.70 |
| 4TU062 | Virginia F. Small Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (963.19) | (632.45) | (1,227.94) |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552100 | Market Apprec on Investments | 0.00 | 2,286.46 | 3,205.52 |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | (415.81) | (207.00) | (509.85) |
| 4TU064 | The Carver Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU064 | The Carver Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 3,034.67 | 4,214.18 |
| 4TU064 | The Carver Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (534.55) | (276.54) | (655.67) |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552100 | Market Apprec on Investments | (314.00) | 2,546.96 | 3,726.09 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | (520.38) | (339.72) | (663.24) |
| 4TU066 | Michael Riley Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU066 | Michael Riley Memorial Scholarship | 552100 | Market Apprec on Investments | (298.54) | 2,371.58 | 3,463.03 |
| 4TU066 | Michael Riley Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | (481.75) | (316.33) | (614.17) |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552100 | Market Apprec on Investments | 0.00 | 1,995.73 | 2,903.91 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552200 | Realized Gain & Loss on Investment | (410.83) | (203.85) | (503.73) |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 2,558.45 | 3,389.43 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552200 | Realized Gain & Loss on Investment | (398.31) | (240.83) | (467.60) |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552100 | Market Apprec on Investments | (312.16) | 2,479.63 | 3,620.81 |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552200 | Realized Gain & Loss on Investment | (503.70) | (330.74) | (642.15) |
| 4TU070 | Harry A. Schult Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU070 | Harry A. Schult Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 1,311.69 | 1,848.38 |
| 4TU070 | Harry A. Schult Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (242.47) | (119.75) | (297.28) |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552100 | Market Apprec on Investments | (305.89) | 3,150.36 | 4,268.66 |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552200 | Realized Gain & Loss on Investment | (493.60) | (324.10) | (629.27) |
| 4TU072 | Barbara Rose Noonan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU072 | Barbara Rose Noonan Scholarship | 552100 | Market Apprec on Investments | (290.01) | 2,303.61 | 3,363.79 |
| 4TU072 | Barbara Rose Noonan Scholarship | 552200 | Realized Gain & Loss on Investment | (467.94) | (307.26) | (596.57) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TU073 | Richard E. Galway '66 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU073 | Richard E. Galway '66 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 2,260.01 | 3,170.60 |
| 4TU073 | Richard E. Galway '66 Scholarship | 552200 | Realized Gain & Loss on Investment | (411.93) | (204.54) | (505.08) |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552100 | Market Apprec on Investments | (794.00) | 6,483.96 | 9,416.93 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,296.80) | (850.04) | (1,650.41) |
| 4TU075 | Class of 1970 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU075 | Class of 1970 Scholarship Fund | 552100 | Market Apprec on Investments | (317.70) | 2,523.64 | 3,685.07 |
| 4TU075 | Class of 1970 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (512.64) | (336.61) | (653.55) |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552100 | Market Apprec on Investments | (1,821.58) | 14,470.06 | 21,129.48 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552200 | Realized Gain & Loss on Investment | (2,939.36) | (1,930.04) | (3,747.31) |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552100 | Market Apprec on Investments | (636.31) | 5,054.66 | 7,380.91 |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552200 | Realized Gain & Loss on Investment | (1,026.77) | (674.20) | (1,309.00) |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552100 | Market Apprec on Investments | (636.31) | 5,054.66 | 7,380.91 |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552200 | Realized Gain & Loss on Investment | (1,026.77) | (674.20) | (1,309.00) |
| 4TU079 | MBA Class of 1987 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU079 | MBA Class of 1987 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 5,231.46 | 8,071.26 |
| 4TU079 | MBA Class of 1987 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,813.57) | (823.03) | (1,597.98) |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 3,118.77 | 4,789.36 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552200 | Realized Gain & Loss on Investment | (752.46) | (335.76) | (921.76) |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552100 | Market Apprec on Investments | 0.00 | 7,390.99 | 11,583.55 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552200 | Realized Gain & Loss on Investment | (1,463.56) | (659.31) | (1,838.35) |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552100 | Market Apprec on Investments | 0.00 | 4,778.18 | 7,056.69 |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552200 | Realized Gain & Loss on Investment | (1,021.58) | (421.72) | (1,250.66) |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552100 | Market Apprec on Investments | (209.76) | 2,430.86 | 3,584.92 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (538.02) | (334.47) | (649.40) |
| 4TU084 | McDevitt Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU084 | McDevitt Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 1,734.21 | 2,585.51 |
| 4TU084 | McDevitt Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (568.68) | (246.73) | (479.04) |
| 4TU086 | Class of 1963 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 552100 | Market Apprec on Investments | (910.02) | 11,572.13 | 15,045.19 |
| 4TU086 | Class of 1963 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,550.31) | (996.45) | (1,948.89) |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552100 | Market Apprec on Investments | (1,133.98) | 8,690.55 | 12,836.16 |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552200 | Realized Gain & Loss on Investment | (1,829.81) | (1,201.49) | (2,332.77) |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552100 | Market Apprec on Investments | (2,762.35) | 34,213.12 | 44,311.89 |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552200 | Realized Gain & Loss on Investment | (4,457.43) | (2,926.83) | (5,682.66) |
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 552100 | Market Apprec on Investments | (1,109.42) | 5,991.06 | 10,046.94 |
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 552200 | Realized Gain & Loss on Investment | (1,790.19) | (1,175.47) | (2,282.27) |
| 4TU092 | Pilot Scholarship Fund | 552100 | Market Apprec on Investments | (2,989.94) | 0.00 | 0.00 |
| 4TU092 | Pilot Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (4,161.29) | 0.00 | 0.00 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 471.69 | 1,072.28 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552200 | Realized Gain & Loss on Investment | (354.57) | (174.07) | (337.96) |
| 4TU095 | Charron Class of 1964 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU095 | Charron Class of 1964 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 774.59 | 2,789.22 |
| 4TU095 | Charron Class of 1964 Scholarship | 552200 | Realized Gain & Loss on Investment | (895.80) | (285.85) | (1,094.80) |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,096.58 |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552200 | Realized Gain & Loss on Investment | (1,776.84) | 0.00 | (2,158.86) |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,312.24 |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552200 | Realized Gain & Loss on Investment | (3,171.59) | 0.00 | (3,853.49) |
| 4TU098 | The Clark Family Scholarship Fund | 552100 | Market Apprec on Investments | (119.16) | 0.00 | 0.00 |
| 4TU098 | The Clark Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (165.85) | 0.00 | 0.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552200 | Realized Gain & Loss on Investment | (229.43) | 0.00 | 0.00 |
| 4TU105 | Gorman Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TU105 | Gorman Family Fund | 552200 | Realized Gain & Loss on Investment | (715.84) | 0.00 | 0.00 |
| 4TX001 | Heckel Ext Educator Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX001 | Heckel Ext Educator Fellowship | 552100 | Market Apprec on Investments | (464.11) | 3,686.73 | 5,383.44 |
| 4TX001 | Heckel Ext Educator Fellowship | 552200 | Realized Gain & Loss on Investment | (748.90) | (491.74) | (954.75) |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552100 | Market Apprec on Investments | (321.19) | 2,551.53 | 3,725.80 |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552200 | Realized Gain & Loss on Investment | (518.30) | (340.33) | (660.77) |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552100 | Market Apprec on Investments | (390.39) | 3,101.12 | 4,528.32 |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552200 | Realized Gain & Loss on Investment | (629.94) | (413.63) | (803.10) |
| 4TX004 | Coos County 4h Youth Dev Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX004 | Coos County 4h Youth Dev Fund | 552100 | Market Apprec on Investments | (136.15) | 1,081.57 | 1,579.33 |
| 4TX004 | Coos County 4h Youth Dev Fund | 552200 | Realized Gain & Loss on Investment | (219.70) | (144.26) | (280.09) |
| 4TX005 | Paul Carbino 4-H Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX005 | Paul Carbino 4-H Scholarship | 552100 | Market Apprec on Investments | (40.23) | 319.55 | 466.61 |
| 4TX005 | Paul Carbino 4-H Scholarship | 552200 | Realized Gain & Loss on Investment | (64.91) | (42.62) | (82.75) |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552100 | Market Apprec on Investments | (832.44) | 6,697.76 | 9,800.21 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552200 | Realized Gain & Loss on Investment | (1,372.56) | (898.15) | (1,745.65) |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552100 | Market Apprec on Investments | (702.73) | 5,582.24 | 8,151.29 |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552200 | Realized Gain & Loss on Investment | (1,133.94) | (744.57) | (1,445.63) |
| 4TX008 | Internat'l 4h Youth Exchange | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX008 | Internat'l 4h Youth Exchange | 552100 | Market Apprec on Investments | (136.09) | 1,081.03 | 1,578.55 |
| 4TX008 | Internat'l 4h Youth Exchange | 552200 | Realized Gain & Loss on Investment | (219.59) | (144.19) | (279.96) |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552100 | Market Apprec on Investments | (1,359.88) | 12,005.62 | 17,698.44 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552200 | Realized Gain & Loss on Investment | (2,518.53) | (1,606.41) | (3,167.80) |
| 4TX010 | George D Kidder Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX010 | George D Kidder Fund | 552100 | Market Apprec on Investments | (191.96) | 1,524.76 | 2,226.48 |
| 4TX010 | George D Kidder Fund | 552200 | Realized Gain & Loss on Investment | (309.73) | (203.38) | (394.87) |
| 4TX011 | NH 4-H Milk Dealers Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX011 | NH 4-H Milk Dealers Fund | 552100 | Market Apprec on Investments | (346.01) | 2,748.61 | 4,013.58 |
| 4TX011 | NH 4-H Milk Dealers Fund | 552200 | Realized Gain & Loss on Investment | (558.34) | (366.61) | (711.81) |
| 4TX012 | NH 4-H Poultry Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX012 | NH 4-H Poultry Endowment | 552100 | Market Apprec on Investments | (53.52) | 425.12 | 620.77 |
| 4TX012 | NH 4-H Poultry Endowment | 552200 | Realized Gain & Loss on Investment | (86.36) | (56.70) | (110.09) |
| 4TX013 | NH 4-H Horse Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX013 | NH 4-H Horse Endowment | 552100 | Market Apprec on Investments | (73.72) | 585.54 | 855.02 |
| 4TX013 | NH 4-H Horse Endowment | 552200 | Realized Gain & Loss on Investment | (118.94) | (78.10) | (151.64) |
| 4TX014 | Lucile Poland Teen Conference | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX014 | Lucile Poland Teen Conference | 552100 | Market Apprec on Investments | (30.25) | 240.24 | 350.82 |
| 4TX014 | Lucile Poland Teen Conference | 552200 | Realized Gain & Loss on Investment | (48.80) | (32.04) | (62.22) |
| 4TX015 | Skoglund Endowed 4-H Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX015 | Skoglund Endowed 4-H Fund | 552100 | Market Apprec on Investments | (627.34) | 4,983.42 | 7,276.90 |
| 4TX015 | Skoglund Endowed 4-H Fund | 552200 | Realized Gain & Loss on Investment | (1,012.30) | (664.70) | (1,290.56) |
| 4TX016 | Carroll T Stoddard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX016 | Carroll T Stoddard Fund | 552100 | Market Apprec on Investments | (152.85) | 1,214.25 | 1,773.06 |
| 4TX016 | Carroll T Stoddard Fund | 552200 | Realized Gain & Loss on Investment | (246.65) | (161.96) | (314.45) |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552100 | Market Apprec on Investments | (2,585.61) | 20,539.27 | 29,991.88 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552200 | Realized Gain & Loss on Investment | (4,172.22) | (2,739.56) | (5,319.06) |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552100 | Market Apprec on Investments | (561.11) | 4,457.24 | 6,508.56 |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552200 | Realized Gain & Loss on Investment | (905.42) | (594.51) | (1,154.29) |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552100 | Market Apprec on Investments | (368.00) | 2,923.28 | 4,268.63 |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552200 | Realized Gain & Loss on Investment | (593.82) | (389.91) | (757.04) |
| 4TX020 | Dalrymple Community Outreach Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX020 | Dalrymple Community Outreach Fund | 552100 | Market Apprec on Investments | (356.74) | 2,833.92 | 4,138.15 |
| 4TX020 | Dalrymple Community Outreach Fund | 552200 | Realized Gain & Loss on Investment | (575.67) | (377.99) | (733.90) |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552100 | Market Apprec on Investments | (156.91) | 1,246.41 | 1,820.05 |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552200 | Realized Gain & Loss on Investment | (253.19) | (166.25) | (322.79) |
| 4TX022 | Briggs NH Land & Water Education Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TX022 | Briggs NH Land & Water Education Fn | 552100 | Market Apprec on Investments | (3,533.52) | 28,069.12 | 40,987.12 |
| 4TX022 | Briggs NH Land & Water Education Fn | 552200 | Realized Gain & Loss on Investment | (5,701.79) | (3,743.90) | (7,269.06) |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552100 | Market Apprec on Investments | (24,660.56) | 195,895.45 | 286,050.63 |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552200 | Realized Gain & Loss on Investment | (39,793.01) | (26,128.85) | (50,731.05) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (4,435,542.34) | 12,197,588.90 | 21,978,142.91 |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4GGFZZ | UNHF contributions to UNH | 71CZ65 | UNHF Endowment Yield | (7,081,758.40) | (6,425,389.86) | (6,425,389.86) |
| 4MG004 | Ahti E Autio Pooled Income Fn | 551310 | Trust Investment Income | 321.96 | 261.75 | 342.85 |
| 4MG004 | Ahti E Autio Pooled Income Fn | 71CZ67 | LI&A/Trust Investment Fees | (149.57) | (117.24) | (154.03) |
| 4MG005 | Alexander Amell | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG006 | Frank W. Brown | 551310 | Trust Investment Income | 512.36 | 416.54 | 545.60 |
| 4MG006 | Frank W. Brown | 71CZ67 | LI&A/Trust Investment Fees | (238.02) | (186.57) | (245.12) |
| 4MG007 | Richard P Brouillard Fund | 551310 | Trust Investment Income | 376.49 | 306.08 | 400.91 |
| 4MG007 | Richard P Brouillard Fund | 71CZ67 | LI&A/Trust Investment Fees | (174.90) | (137.09) | (180.12) |
| 4MG009 | Barry Cohen | 551310 | Trust Investment Income | 3,940.74 | 2,389.31 | 4,198.96 |
| 4MG009 | Barry Cohen | 71CZ67 | LI&A/Trust Investment Fees | (1,830.70) | (1,009.52) | (1,886.48) |
| 4MG010 | Leo Corrigan Annuity | 551310 | Trust Investment Income | 259.80 | 376.46 | 500.24 |
| 4MG010 | Leo Corrigan Annuity | 71CZ67 | LI&A/Trust Investment Fees | (221.60) | (328.99) | (433.47) |
| 4MG012 | Robert & Ann Chase Annuity | 551310 | Trust Investment Income | 0.00 | 88.38 | 94.28 |
| 4MG012 | Robert & Ann Chase Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (495.80) | (1,001.10) |
| 4MG014 | Kv Dev Unitrust | 551310 | Trust Investment Income | 14,076.71 | 5,455.16 | 8,037.32 |
| 4MG014 | Kv Dev Unitrust | 71CZ67 | LI&A/Trust Investment Fees | (9,051.03) | (5,142.54) | (5,142.54) |
| 4MG015 | Dickie Family Unitrust | 551310 | Trust Investment Income | 719.85 | 628.51 | 773.95 |
| 4MG015 | Dickie Family Unitrust | 71CZ67 | LI&A/Trust Investment Fees | (976.69) | (481.62) | (969.06) |
| 4MG016 | Ester Eastman Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG018 | George and Lina Fisher Trust | 551310 | Trust Investment Income | 10,668.08 | 13,229.73 | 16,416.68 |
| 4MG018 | George and Lina Fisher Trust | 71CZ67 | LI&A/Trust Investment Fees | (6,229.78) | (4,117.66) | (8,321.47) |
| 4MG020 | Graesser, Carl F. Jr. | 551310 | Trust Investment Income | 0.00 | (396.83) | (396.83) |
| 4MG023 | Estelle Hunt Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 551310 | Trust Investment Income | 309.93 | 251.97 | 330.04 |
| 4MG026 | Jean V. Korpela | 71CZ67 | LI&A/Trust Investment Fees | (143.98) | (112.87) | (148.29) |
| 4MG027 | Knee Charitable Remainder Trus | 551310 | Trust Investment Income | 374.77 | 455.52 | 561.77 |
| 4MG027 | Knee Charitable Remainder Trus | 71CZ67 | LI&A/Trust Investment Fees | (796.66) | (439.23) | (871.00) |
| 4MG029 | Philip E. Lord | 551310 | Trust Investment Income | 607.75 | 494.09 | 647.18 |
| 4MG029 | Philip E. Lord | 71CZ67 | LI&A/Trust Investment Fees | (282.34) | (221.31) | (290.77) |
| 4MG034 | William Machell Annuity | 551310 | Trust Investment Income | 150.70 | 122.52 | 160.48 |
| 4MG034 | William Machell Annuity | 71CZ67 | LI&A/Trust Investment Fees | (70.01) | (54.87) | (72.09) |
| 4MG035 | Donald O'brien | 551310 | Trust Investment Income | 2,943.53 | 2,393.07 | 3,134.53 |
| 4MG035 | Donald O'brien | 71CZ67 | LI&A/Trust Investment Fees | (1,367.44) | (1,071.87) | (1,408.27) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 551310 | Trust Investment Income | 228.37 | 185.65 | 243.17 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 71CZ67 | LI&A/Trust Investment Fees | (106.08) | (83.16) | (109.26) |
| 4MG040 | Herbert Stebbins | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG040 | Herbert Stebbins | 71CZ67 | LI&A/Trust Investment Fees | (762.83) | (597.95) | (785.61) |
| 4MG041 | Philip J Stack Unitrust | 551310 | Trust Investment Income | 1,107.35 | 2,713.62 | 3,423.45 |
| 4MG041 | Philip J Stack Unitrust | 71CZ67 | LI&A/Trust Investment Fees | (2,358.38) | (2,023.02) | (2,555.32) |
| 4MG043 | Priscilla R. Turner | 551310 | Trust Investment Income | 631.94 | 513.76 | 672.94 |
| 4MG043 | Priscilla R. Turner | 71CZ67 | LI&A/Trust Investment Fees | (293.57) | (230.12) | (302.34) |
| 4MG044 | Roger Wood Pooled Income Fund | 551310 | Trust Investment Income | 484.15 | 393.61 | 515.56 |
| 4MG044 | Roger Wood Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (224.92) | (176.31) | (231.64) |
| 4MG045 | Zottu Annuity Paul/Sylvia | 551310 | Trust Investment Income | 130.99 | 96.73 | 128.81 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 71CZ67 | LI&A/Trust Investment Fees | (113.65) | (84.55) | (111.62) |
| 4MG047 | Zottu Annuity Paul, John | 551310 | Trust Investment Income | 130.99 | 96.73 | 128.81 |
| 4MG047 | Zottu Annuity Paul, John | 71CZ67 | LI&A/Trust Investment Fees | (113.65) | (84.55) | (111.62) |
| 4MG048 | Zottu Annuity Paul, Margaret | 551310 | Trust Investment Income | 130.99 | 96.73 | 128.81 |
| 4MG048 | Zottu Annuity Paul, Margaret | 71CZ67 | LI&A/Trust Investment Fees | (113.65) | (84.55) | (111.62) |
| 4MG049 | David Ellis Gift Annuity | 551310 | Trust Investment Income | 426.10 | 335.75 | 444.03 |
| 4MG049 | David Ellis Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (369.62) | (293.49) | (384.88) |
| 4MG050 | John E Garnsey Unitrust | 551310 | Trust Investment Income | 425.48 | 382.18 | 472.72 |
| 4MG050 | John E Garnsey Unitrust | 71CZ67 | LI&A/Trust Investment Fees | (820.12) | (615.09) | (820.82) |
| 4MG051 | Joyce Hiller Annuity Account | 551310 | Trust Investment Income | 252.33 | 192.66 | 256.44 |
| 4MG051 | Joyce Hiller Annuity Account | 71CZ67 | LI&A/Trust Investment Fees | (218.88) | (168.35) | (222.18) |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 551310 | Trust Investment Income | 81.48 | 63.16 | 83.67 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 71CZ67 | LI&A/Trust Investment Fees | (70.68) | (55.20) | (72.51) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 551310 | Trust Investment Income | 100.20 | 75.52 | 100.34 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 71CZ67 | LI&A/Trust Investment Fees | (86.94) | (66.02) | (86.97) |
| 4MG054 | A Deale & K Hunter Gift Annuity | 551310 | Trust Investment Income | 375.21 | 295.50 | 390.82 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (325.48) | (258.29) | (338.74) |
| 4MG057 | Helen D Gawron Gift Annuity | 551310 | Trust Investment Income | 71.17 | 56.29 | 74.42 |
| 4MG057 | Helen D Gawron Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (61.73) | (49.20) | (64.50) |
| 4MG059 | Norman & Sarah Sutherland PIF | 551310 | Trust Investment Income | 173.23 | 140.83 | 184.47 |
| 4MG059 | Norman & Sarah Sutherland PIF | 71CZ67 | LI&A/Trust Investment Fees | (80.48) | (63.08) | (82.88) |
| 4MG060 | Daniel McPherson PIF | 551310 | Trust Investment Income | 346.48 | 281.69 | 368.96 |
| 4MG060 | Daniel McPherson PIF | 71CZ67 | LI&A/Trust Investment Fees | (160.96) | (126.17) | (165.77) |
| 4MG061 | David & Constance Chase Gift Annuit | 551310 | Trust Investment Income | 711.72 | 557.85 | 738.16 |
| 4MG061 | David & Constance Chase Gift Annuit | 71CZ67 | LI&A/Trust Investment Fees | (617.38) | (487.62) | (639.81) |
| 4MG063 | Daniel A Raizes Gift Annuity | 551310 | Trust Investment Income | 0.00 | 72.75 | 72.75 |
| 4MG063 | Daniel A Raizes Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (63.59) | (63.59) |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 551310 | Trust Investment Income | 580.37 | 450.99 | 597.30 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 71CZ67 | LI&A/Trust Investment Fees | (503.47) | (394.21) | (517.70) |
| 4MG067 | Joyce Hiller Gift Annuity III | 551310 | Trust Investment Income | 107.82 | 88.12 | 115.30 |
| 4MG067 | Joyce Hiller Gift Annuity III | 71CZ67 | LI&A/Trust Investment Fees | (93.54) | (77.09) | (100.03) |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 551310 | Trust Investment Income | 130.32 | 98.27 | 130.93 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (113.04) | (85.90) | (113.46) |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 551310 | Trust Investment Income | 89.76 | 67.38 | 89.80 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (77.87) | (58.88) | (77.80) |
| 4MG073 | John O. Everson Gift Annuity Fund | 551310 | Trust Investment Income | 92.35 | 69.47 | 92.32 |
| 4MG073 | John O. Everson Gift Annuity Fund | 71CZ67 | LI&A/Trust Investment Fees | (80.14) | (60.72) | (80.01) |
| 4MG074 | Daniel A. Raizes Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 58.19 | 58.19 |
| 4MG074 | Daniel A. Raizes Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (50.85) | (50.85) |
| 4MG075 | John W. Dodge Gift Annuity | 551310 | Trust Investment Income | 220.56 | 166.47 | 221.15 |
| 4MG075 | John W. Dodge Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (191.35) | (145.51) | (191.66) |
| 4MG076 | Robert S. Parker Gift Annuity | 551310 | Trust Investment Income | 55.48 | 45.38 | 59.73 |
| 4MG076 | Robert S. Parker Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (48.13) | (39.67) | (51.78) |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 551310 | Trust Investment Income | 7,151.51 | 5,633.22 | 7,450.24 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (6,203.45) | (4,924.01) | (6,457.63) |
| 4MG079 | Daniel A. Raizes Gift Annuity III | 551310 | Trust Investment Income | 0.00 | 69.34 | 69.34 |
| 4MG079 | Daniel A. Raizes Gift Annuity III | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (60.61) | (60.61) |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 551310 | Trust Investment Income | 92.00 | 68.97 | 91.69 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (79.83) | (60.29) | (79.47) |
| 4MG081 | Robert E. Herriott Gift Annuity | 551310 | Trust Investment Income | 1,459.69 | 1,130.92 | 1,498.27 |
| 4MG081 | Robert E. Herriott Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (1,266.30) | (988.53) | (1,298.58) |
| 4MG083 | Donald McLeod Gift Annuity | 551310 | Trust Investment Income | 837.08 | 630.77 | 838.11 |
| 4MG083 | Donald McLeod Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (726.31) | (551.35) | (726.35) |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 551310 | Trust Investment Income | 78.80 | 60.10 | 79.75 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (68.37) | (52.52) | (69.11) |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 551310 | Trust Investment Income | 834.22 | 837.33 | 1,044.71 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 71CZ67 | LI&A/Trust Investment Fees | (723.76) | (731.90) | (906.94) |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 551310 | Trust Investment Income | 464.59 | 353.02 | 468.65 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 71CZ67 | LI&A/Trust Investment Fees | (403.09) | (308.57) | (406.16) |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 551310 | Trust Investment Income | 1,101.07 | 633.18 | 907.44 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 71CZ67 | LI&A/Trust Investment Fees | (955.34) | (553.44) | (784.93) |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | 551310 | Trust Investment Income | 851.07 | 648.11 | 860.19 |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | 71CZ67 | LI&A/Trust Investment Fees | (738.41) | (566.50) | (745.50) |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 551310 | Trust Investment Income | 296.23 | 222.81 | 296.91 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (257.06) | (194.77) | (257.31) |
| 4MG090 | Helen L Bruni Gift Annuity | 551310 | Trust Investment Income | 98.90 | 88.53 | 115.64 |
| 4MG090 | Helen L Bruni Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (85.72) | (77.38) | (100.26) |
| 4MG091 | Douglas Blampied Gift Annuity | 551310 | Trust Investment Income | 70.99 | 55.26 | 72.91 |
| 4MG091 | Douglas Blampied Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (61.58) | (48.30) | (63.20) |
| 4MG092 | Helen B Bruni Gift Annuity II | 551310 | Trust Investment Income | 123.43 | 105.65 | 138.58 |
| 4MG092 | Helen B Bruni Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | (107.01) | (92.36) | (120.16) |
| 4MG093 | Helen Gawron Gift Annuity | 551310 | Trust Investment Income | 68.13 | 55.29 | 72.54 |
| 4MG093 | Helen Gawron Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (59.08) | (48.32) | (62.88) |
| 4MG094 | Isobel Parke Gift Annuity | 551310 | Trust Investment Income | 218.31 | 174.77 | 229.72 |
| 4MG094 | Isobel Parke Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (189.30) | (152.75) | (199.13) |
| 4MG095 | Richard Aronson Gift Annuity | 551310 | Trust Investment Income | 101.64 | 76.46 | 101.36 |
| 4MG095 | Richard Aronson Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (88.18) | (66.81) | (87.82) |
| 4MG096 | Daniel Raizes Gift Annuity | 551310 | Trust Investment Income | 0.00 | 77.17 | 77.17 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG096 | Daniel Raizes Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (67.45) | (67.45) |
| 4MG097 | John C DeWitt Pooled Income Fund | 551310 | Trust Investment Income | 169.32 | 954.31 | 180.31 |
| 4MG097 | John C DeWitt Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (78.65) | (488.10) | (81.01) |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 551310 | Trust Investment Income | 381.74 | 279.44 | 371.86 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (331.25) | (244.23) | (322.24) |
| 4MG099 | Pauline Calderwood Gift Annuity | 551310 | Trust Investment Income | 1,559.37 | 1,155.65 | 1,535.30 |
| 4MG099 | Pauline Calderwood Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (1,353.01) | (1,010.04) | (1,330.48) |
| 4MG100 | Margo I Jones Gift Annuity | 551310 | Trust Investment Income | 155.66 | 113.85 | 151.52 |
| 4MG100 | Margo I Jones Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (135.07) | (99.49) | (131.28) |
| 4MG101 | Barbara Lloyd Greer Gift Annuity | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 551310 | Trust Investment Income | 122.54 | 90.73 | 120.54 |
| 4MG102 | Martha L Taylor Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (106.32) | (79.29) | (104.45) |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | 551310 | Trust Investment Income | 462.60 | 348.36 | 462.91 |
| 4MG103 | Howard & Beatrice Brown Gift Annuit | 71CZ67 | LI&A/Trust Investment Fees | (401.39) | (304.50) | (401.18) |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 551310 | Trust Investment Income | 741.29 | 541.25 | 721.07 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (643.22) | (473.07) | (624.85) |
| 4MG105 | Helen D. Gawron Gift Annuity | 551310 | Trust Investment Income | 2,124.65 | 1,631.42 | 2,156.49 |
| 4MG105 | Helen D. Gawron Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (1,842.99) | (1,425.85) | (1,869.03) |
| 4MG106 | David Ellis Gift Annuity II | 551310 | Trust Investment Income | 1,304.88 | 961.28 | 1,278.06 |
| 4MG106 | David Ellis Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | (1,132.26) | (840.18) | (1,107.55) |
| 4MG107 | Pauline Calderwood Gift Annuity II | 551310 | Trust Investment Income | 1,210.56 | 916.98 | 1,214.26 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | (1,050.20) | (801.43) | (1,052.34) |
| 4MG108 | Margery Byers Gift Annuity | 551310 | Trust Investment Income | 157.57 | 452.18 | 600.40 |
| 4MG108 | Margery Byers Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (131.10) | (395.24) | (520.34) |
| 4MG109 | Peter Garry Gift Annuity | 551310 | Trust Investment Income | 123.45 | 90.31 | 120.19 |
| 4MG109 | Peter Garry Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (107.12) | (78.93) | (104.15) |
| 4MG110 | Richard Brouillard Gift Annuity | 551310 | Trust Investment Income | 110.07 | 84.25 | 111.64 |
| 4MG110 | Richard Brouillard Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (95.51) | (73.64) | (96.76) |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 551310 | Trust Investment Income | 1,100.79 | 549.23 | 817.46 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (955.28) | (480.69) | (707.09) |
| 4MG112 | John & Leita Everson Gift Annuity | 551310 | Trust Investment Income | 108.70 | 54.73 | 81.40 |
| 4MG112 | John & Leita Everson Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (94.32) | (47.90) | (70.41) |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 551310 | Trust Investment Income | 1,058.21 | 271.57 | 533.34 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (918.20) | (234.39) | (455.33) |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 551310 | Trust Investment Income | 552.76 | 0.00 | 135.41 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (479.68) | 0.00 | (114.29) |
| 4MG115 | Jonathan Herndon Gift Annuity | 551310 | Trust Investment Income | 3,167.77 | 0.00 | 783.41 |
| 4MG115 | Jonathan Herndon Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (2,748.96) | 0.00 | (661.22) |
| 4MG116 | Carol Cristensen Gift Annuity | 551310 | Trust Investment Income | 272.21 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (236.22) | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 551310 | Trust Investment Income | 279.21 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 71CZ67 | LI&A/Trust Investment Fees | (242.29) | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 551310 | Trust Investment Income | 399.30 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 71CZ67 | LI&A/Trust Investment Fees | (351.44) | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 551310 | Trust Investment Income | 263.25 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | (232.36) | 0.00 | 0.00 |
| 4TGPAY | UNHF Endowment Distributions | 552300 | Endowment Yield | 0.00 | 0.00 | 2,547,052.21 |
| 4TGPAY | UNHF Endowment Distributions | 71CZ66 | Endow Payout Exp - Contra acct | 0.00 | 0.00 | (7,540,919.63) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (7,064,956.22) | (6,408,969.03) | (11,399,743.75) |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (34,599.00) | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,210,047.07 | 1,010,627.01 | 1,010,627.01 |
| 4DG070 | UNH Foundation/Fundraising | 8O1009 | NonMand Tran Out-Int Desig Fnds | (260,650.00) | (453,220.49) | (453,220.49) |
| 4DG070 | UNH Foundation/Fundraising | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (41,617.95) | (41,617.95) |
| 4DG070 | UNH Foundation/Fundraising | 8O1039 | For Capital Projects (not R&R) | 0.00 | 7.00 | 7.00 |
| 4DG170 | UNHF Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,108.94 | 1,108.94 |
| 4DG170 | UNHF Internally Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | (25,000.00) | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8O1039 | For Capital Projects (not R&R) | (25,000.00) | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 4DG308 | Unrestricted Bequests | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4DG308 | Unrestricted Bequests | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4DG445 | Foundation Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 4DG445 | Foundation Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 4GG012 | UNHF Gift Holding | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG012 | UNHF Gift Holding | 8I1080 | NonMand Tran In-UNHF to UNH | 50,000.00 | 205,000.00 | 205,000.00 |
| 4GG012 | UNHF Gift Holding | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8O1021 | NonMand Tran Out-Endow & Similar | (137,500.00) | (5,000.00) | (5,000.00) |
| 4GG050 | UNHF Gifts Holding | 8O1080 | NonMand Tran Out-UNHF to UNH | (50,000.00) | (78,550.00) | (78,550.00) |
| 4GG057 | Climate Change Research Center | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 41,617.95 | 41,617.95 |
| 4GG087 | Engagement Fundraising | 8O1081 | UNHF Gifts Transferred to UNH | 0.00 | (450.00) | (450.00) |
| 4GG120 | New Business Building Gift Challeng | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (1,522,621.20) | (1,522,621.20) |
| 4GG122 | Student Athlete Development Center | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (770,605.00) | (770,605.00) |
| 4GG125 | UNH Stadium Project Fund | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (20,000.00) | (20,000.00) |
| 4GG127 | Whittemore CTR Video Scoreboard | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | (117.47) | (117.47) |
| 4GGFZZ | UNHF contributions to UNH | 8O1080 | NonMand Tran Out-UNHF to UNH | (11,754,064.28) | (8,409,978.94) | (8,409,978.94) |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 8O1081 | UNHF Gifts Transferred to UNH | 0.00 | 0.00 | 0.00 |
| 4MG002 | Rachel H. Adams | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4MG005 | Alexander Amell | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4MG009 | Barry Cohen | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4MG010 | Leo Corrigan Annuity | 8O1080 | NonMand Tran Out-UNHF to UNH | (48,714.17) | 0.00 | 0.00 |
| 4MG016 | Ester Eastman Annuity | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (414.47) | (414.47) |
| 4MG020 | Graesser, Carl F. Jr. | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | (46,992.43) | (46,992.43) |
| 4MG023 | Estelle Hunt Annuity | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 4MG063 | Daniel A Raizes Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (9,215.97) | (9,215.97) |
| 4MG074 | Daniel A. Raizes Gift Annuity II | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (7,372.48) | (7,372.48) |
| 4MG079 | Daniel A. Raizes Gift Annuity III | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (8,776.15) | (8,776.15) |
| 4MG096 | Daniel Raizes Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (9,776.20) | (9,776.20) |
| 4MG101 | Barbara Lloyd Greer Gift Annuity | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 4QE002 | Paul Fund for Innovation | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4QE002 | Paul Fund for Innovation | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4QG004 | Parent Assn Student Enrichment | 8I1021 | NonMand Tran In-Endow & Similar | 53,000.00 | 0.00 | 0.00 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4QU004 | Henry & Estelle Hunt Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 53,683.11 | 53,683.11 |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 375,000.00 | 375,000.00 |
| 4TA004 | Class of 1948 50th Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 9,814.63 | 0.00 | 0.00 |
| 4TA058 | Paul End. Chair in Dev. Psychology | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TA058 | Paul End. Chair in Dev. Psychology | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 4TA059 | Paul Endowed Chair in Space Science | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TA059 | Paul Endowed Chair in Space Science | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 4TC059 | Balderacchi Study of Art in Italy | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TC064 | RGSCP Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 8I1021 | NonMand Tran In-Endow & Similar | 100,000.00 | 0.00 | 0.00 |
| 4TD005 | Alexander & Allison Amell Mem | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 35,140.80 | 35,140.80 |
| 4TG027 | RGSCP Fund for St. Anselm College | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TL012 | Cohen Fund for Collection Develpmnt | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TS072 | K & R Sandler Athletic Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 5,000.00 | 5,000.00 |

| 4F - UNH Foundation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4TS079 | UNH Swimming and Diving Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 37,500.00 | 0.00 | 0.00 |
| 4TU003 | Coe-Hall Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 60,997.79 | 60,997.79 |
| 4TU013 | Class of 1957 Endowed Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 10,000.00 | 0.00 | 0.00 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (10,865,165.75) | (9,596,526.15) | (9,596,526.15) |
| ****Net Above Line** | | | | **8,667,969.47** | **19,086,064.14** | **25,919,713.65** |
| ***Net 4F - UNH Foundation** | | | | **8,667,969.47** | **19,086,064.14** | **25,919,713.65** |

| 4L - UNH Foundation - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 4QH511 | Rudman Center Quasi Endowment Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 0.00 | 0.00 | 0.00 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 4QH511 | Rudman Center Quasi Endowment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 0.00 | 0.00 | 0.00 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 4QH500 | UNHL Operations Quasi Endow Fund | 717115 | Finl Services-Bank Charges | 0.00 | 256.27 | 256.27 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 0.00 | 256.27 | 256.27 |

| 4L - UNH Foundation - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - affiliated entities** | | | | | | |
| 4GH001 | UNHF UNHL Gift Holding | 540000 | Private Gifts | 0.00 | 105,975.34 | (991,090.65) |
| 4GHADJ | UNHF UNH Law Gift fund adjustments | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - affiliated entities | | | | 0.00 | 105,975.34 | (991,090.65) |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 4QH500 | UNHL Operations Quasi Endow Fund | 551000 | Short Term Investment Income | 0.00 | 1.66 | 1.66 |
| ***Total Operating investment income, net | | | | 0.00 | 1.66 | 1.66 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 4GHFZZ | UNHF contributions to UNH (Law) | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 0.00 | 0.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 550250 | Endowment Income - UNH Law (Hist) | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | 0.00 | 0.00 | 0.00 |

| 4L - UNH Foundation - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4QH511 | Rudman Center Quasi Endowment Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 540205 | UNH Law Gifts Revenue | 0.00 | 250.00 | 250.00 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,940.00 | 0.00 | 0.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 2,515.00 | 2,515.00 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 540200 | UNHF Gifts Transfer | 389.00 | 0.00 | 0.00 |
| 4TH417 | UNH Law Scholarship for Minorities | 540205 | UNH Law Gifts Revenue | 0.00 | 1,000.00 | 1,000.00 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 540205 | UNH Law Gifts Revenue | 0.00 | 27,200.00 | 27,200.00 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 100.00 | 100.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 540200 | UNHF Gifts Transfer | 28,000.00 | 0.00 | 0.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 30,885.62 | 30,885.62 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 540200 | UNHF Gifts Transfer | 390.00 | 0.00 | 0.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 540205 | UNH Law Gifts Revenue | 0.00 | 390.00 | 390.00 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 540000 | Private Gifts | (64.52) | 0.00 | 0.00 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 540200 | UNHF Gifts Transfer | 426.10 | 0.00 | 0.00 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 540205 | UNH Law Gifts Revenue | 0.00 | 392.21 | 392.21 |
| 4TH461 | Nedved Commencement Award Endow Fd | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH461 | Nedved Commencement Award Endow Fd | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 4TH461 | Nedved Commencement Award Endow Fd | 540205 | UNH Law Gifts Revenue | 0.00 | 2,500.00 | 2,500.00 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 540200 | UNHF Gifts Transfer | 800.00 | 0.00 | 0.00 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 540205 | UNH Law Gifts Revenue | 0.00 | 1,400.00 | 1,400.00 |
| 4TH474 | Bill Phinney Endowment Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH474 | Bill Phinney Endowment Fund | 540205 | UNH Law Gifts Revenue | 0.00 | 2,000.00 | 2,000.00 |
| 4TH475 | Wayne B. Hersher Graduation Award | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 0.00 |
| 4TH475 | Wayne B. Hersher Graduation Award | 540205 | UNH Law Gifts Revenue | 0.00 | 15,000.00 | 15,000.00 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 540200 | UNHF Gifts Transfer | 351.22 | 0.00 | 0.00 |
| 4THADJ | UNHF UNH Law True Endow fund adj | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 52,231.80 | 83,632.83 | 83,632.83 |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552000 | Gain (Loss) On Investments | 0.00 | (205,268.20) | (205,268.20) |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552100 | Market Apprec on Investments | (32,404.54) | (464,876.67) | (20,861.18) |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552200 | Realized Gain & Loss on Investment | (171,250.78) | 911,541.36 | 717,831.42 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552000 | Gain (Loss) On Investments | 0.00 | (19,388.79) | (19,388.79) |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552100 | Market Apprec on Investments | (200,037.46) | (6,024.73) | 29,425.09 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | (10,628.53) | 11,753.55 | (5,893.43) |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552000 | Gain (Loss) On Investments | 0.00 | (1,681.36) | (1,681.36) |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552100 | Market Apprec on Investments | (828.19) | (3,458.85) | 48.87 |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552200 | Realized Gain & Loss on Investment | (1,198.95) | 6,747.82 | 5,217.51 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552000 | Gain (Loss) On Investments | 0.00 | (797.53) | (797.53) |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552100 | Market Apprec on Investments | (382.96) | (1,640.67) | 35.65 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552200 | Realized Gain & Loss on Investment | (573.18) | 3,200.75 | 2,469.42 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552000 | Gain (Loss) On Investments | 0.00 | (1,128.98) | (1,128.98) |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552100 | Market Apprec on Investments | (556.12) | (2,322.52) | 32.82 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (805.06) | 4,530.97 | 3,503.41 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552000 | Gain (Loss) On Investments | 0.00 | (770.17) | (770.17) |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552100 | Market Apprec on Investments | (379.36) | (1,584.37) | 22.39 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (549.19) | 3,090.93 | 2,389.95 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552000 | Gain (Loss) On Investments | 0.00 | (1,501.51) | (1,501.51) |

| 4L - UNH Foundation - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552100 | Market Apprec on Investments | (680.95) | (2,999.50) | 160.28 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,097.46) | 5,851.68 | 4,472.88 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552000 | Gain (Loss) On Investments | 0.00 | (2,492.21) | (2,492.21) |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552100 | Market Apprec on Investments | (1,222.78) | (5,126.93) | 72.43 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (1,783.76) | 10,002.05 | 7,733.73 |
| 4TH417 | UNH Law Scholarship for Minorities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH417 | UNH Law Scholarship for Minorities | 552000 | Gain (Loss) On Investments | 0.00 | (4,502.17) | (4,502.17) |
| 4TH417 | UNH Law Scholarship for Minorities | 552100 | Market Apprec on Investments | (2,217.66) | (9,213.71) | 178.92 |
| 4TH417 | UNH Law Scholarship for Minorities | 552200 | Realized Gain & Loss on Investment | (3,210.42) | 17,974.89 | 13,877.18 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552000 | Gain (Loss) On Investments | 0.00 | (1,264.78) | (1,264.78) |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | (2,198.14) | 1,614.62 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552200 | Realized Gain & Loss on Investment | (1,277.72) | 4,288.33 | 2,722.93 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552000 | Gain (Loss) On Investments | 0.00 | (662.19) | (662.19) |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552100 | Market Apprec on Investments | (322.21) | (1,362.24) | 24.24 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552200 | Realized Gain & Loss on Investment | (473.99) | 2,657.57 | 2,052.69 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552000 | Gain (Loss) On Investments | 0.00 | (211.73) | (211.73) |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552100 | Market Apprec on Investments | (104.30) | (435.56) | 6.15 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552200 | Realized Gain & Loss on Investment | (150.98) | 849.72 | 657.02 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552000 | Gain (Loss) On Investments | 0.00 | (1,308.35) | (1,308.35) |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552100 | Market Apprec on Investments | (644.46) | (2,691.51) | 38.02 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552200 | Realized Gain & Loss on Investment | (932.96) | 5,250.82 | 4,060.01 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552000 | Gain (Loss) On Investments | 0.00 | (19,572.56) | (19,572.56) |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552100 | Market Apprec on Investments | (8,784.78) | (39,647.69) | 1,981.73 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552200 | Realized Gain & Loss on Investment | (14,463.98) | 77,348.08 | 59,208.62 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552000 | Gain (Loss) On Investments | 0.00 | (1,313.78) | (1,313.78) |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552100 | Market Apprec on Investments | (634.37) | (2,695.75) | 55.51 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552200 | Realized Gain & Loss on Investment | (944.20) | 5,259.10 | 4,058.77 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552000 | Gain (Loss) On Investments | 0.00 | (3,273.33) | (3,273.33) |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552100 | Market Apprec on Investments | (1,612.37) | (6,715.00) | 113.98 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552200 | Realized Gain & Loss on Investment | (2,334.16) | 13,100.18 | 10,120.91 |
| 4TH461 | Nedved Commencement Award Endow Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH461 | Nedved Commencement Award Endow Fd | 552000 | Gain (Loss) On Investments | 0.00 | (944.64) | (944.64) |
| 4TH461 | Nedved Commencement Award Endow Fd | 552100 | Market Apprec on Investments | (445.70) | (1,847.17) | 144.15 |
| 4TH461 | Nedved Commencement Award Endow Fd | 552200 | Realized Gain & Loss on Investment | (682.49) | 3,603.61 | 2,733.04 |
| 4TH462 | The Yacos Prize Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH462 | The Yacos Prize Endowment Fund | 552000 | Gain (Loss) On Investments | 0.00 | (1,068.92) | (1,068.92) |
| 4TH462 | The Yacos Prize Endowment Fund | 552100 | Market Apprec on Investments | (526.52) | (2,198.96) | 31.07 |
| 4TH462 | The Yacos Prize Endowment Fund | 552200 | Realized Gain & Loss on Investment | (762.23) | 4,289.92 | 3,317.03 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552000 | Gain (Loss) On Investments | 0.00 | (11,123.06) | (11,123.06) |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552100 | Market Apprec on Investments | (5,478.97) | (22,882.15) | 323.29 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552200 | Realized Gain & Loss on Investment | (7,931.66) | 44,640.44 | 34,516.64 |
| 4TH472 | Fleisher Family Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH472 | Fleisher Family Endowment Fund | 552000 | Gain (Loss) On Investments | 0.00 | (443.78) | (443.78) |
| 4TH472 | Fleisher Family Endowment Fund | 552100 | Market Apprec on Investments | (218.60) | (912.92) | 12.91 |
| 4TH472 | Fleisher Family Endowment Fund | 552200 | Realized Gain & Loss on Investment | (316.45) | 1,781.01 | 1,377.10 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552000 | Gain (Loss) On Investments | 0.00 | (1,652.89) | (1,652.89) |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552100 | Market Apprec on Investments | (813.80) | (3,359.69) | 88.65 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552200 | Realized Gain & Loss on Investment | (1,192.09) | 6,554.37 | 5,049.97 |
| 4TH474 | Bill Phinney Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH474 | Bill Phinney Endowment Fund | 552000 | Gain (Loss) On Investments | 0.00 | (6,318.34) | (6,318.34) |
| 4TH474 | Bill Phinney Endowment Fund | 552100 | Market Apprec on Investments | (3,112.26) | (12,920.90) | 260.71 |
| 4TH474 | Bill Phinney Endowment Fund | 552200 | Realized Gain & Loss on Investment | (4,505.50) | 25,207.18 | 19,456.46 |
| 4TH475 | Wayne B. Hersher Graduation Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH475 | Wayne B. Hersher Graduation Award | 552000 | Gain (Loss) On Investments | 0.00 | (350.47) | (350.47) |
| 4TH475 | Wayne B. Hersher Graduation Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 731.16 |

| 4L - UNH Foundation - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TH475 | Wayne B. Hersher Graduation Award | 552200 | Realized Gain & Loss on Investment | (518.35) | 0.00 | (318.98) |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552000 | Gain (Loss) On Investments | 0.00 | (27,856.65) | (27,856.65) |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552100 | Market Apprec on Investments | (13,721.55) | (57,306.22) | 809.65 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552200 | Realized Gain & Loss on Investment | (19,864.12) | 111,797.83 | 86,443.71 |
| 4TH520 | UNHL Operations True Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 552000 | Gain (Loss) On Investments | 0.00 | (1,175.11) | (1,175.11) |
| 4TH520 | UNHL Operations True Endowment Fund | 552100 | Market Apprec on Investments | (581.82) | (2,417.42) | 34.15 |
| 4TH520 | UNHL Operations True Endowment Fund | 552200 | Realized Gain & Loss on Investment | (843.80) | 4,716.11 | 3,646.57 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (524,003.74) | 313,127.50 | 690,018.32 |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4GHFZZ | UNHF contributions to UNH (Law) | 71CZ65 | UNHF Endowment Yield | 0.00 | 0.00 | 0.00 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552300 | Endowment Yield | 0.00 | 37,032.06 | 37,032.06 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552300 | Endowment Yield | 0.00 | 479.93 | 479.93 |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552300 | Endowment Yield | 0.00 | 275.53 | 275.53 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552300 | Endowment Yield | 0.00 | 130.70 | 130.70 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552300 | Endowment Yield | 0.00 | 185.01 | 185.01 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552300 | Endowment Yield | 0.00 | 126.21 | 126.21 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552300 | Endowment Yield | 0.00 | 238.94 | 238.94 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552300 | Endowment Yield | 0.00 | 408.41 | 408.41 |
| 4TH417 | UNH Law Scholarship for Minorities | 552300 | Endowment Yield | 0.00 | 733.96 | 733.96 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552300 | Endowment Yield | 0.00 | 175.10 | 175.10 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552300 | Endowment Yield | 0.00 | 108.52 | 108.52 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552300 | Endowment Yield | 0.00 | 34.70 | 34.70 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552300 | Endowment Yield | 0.00 | 214.41 | 214.41 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552300 | Endowment Yield | 0.00 | 3,158.33 | 3,158.33 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552300 | Endowment Yield | 0.00 | 214.74 | 214.74 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552300 | Endowment Yield | 0.00 | 534.92 | 534.92 |
| 4TH461 | Nedved Commencement Award Endow Fd | 552300 | Endowment Yield | 0.00 | 147.15 | 147.15 |
| 4TH462 | The Yacos Prize Endowment Fund | 552300 | Endowment Yield | 0.00 | 175.17 | 175.17 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552300 | Endowment Yield | 0.00 | 1,822.79 | 1,822.79 |
| 4TH472 | Fleisher Family Endowment Fund | 552300 | Endowment Yield | 0.00 | 72.72 | 72.72 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552300 | Endowment Yield | 0.00 | 267.63 | 267.63 |
| 4TH474 | Bill Phinney Endowment Fund | 552300 | Endowment Yield | 0.00 | 1,029.28 | 1,029.28 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552300 | Endowment Yield | 0.00 | 4,565.01 | 4,565.01 |
| 4TH520 | UNHL Operations True Endowment Fund | 552300 | Endowment Yield | 0.00 | 192.57 | 192.57 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | 52,323.79 | 52,323.79 |

| 4L - UNH Foundation - UNH School of Law | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4GH001 | UNHF UNHL Gift Holding | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (67,801.31) | (67,801.31) |
| 4GHADJ | UNHF UNH Law Gift fund adjustments | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 8I1021 | NonMand Tran In-Endow & Similar | 1,088,463.43 | 0.00 | 0.00 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,088,463.43) | (1,088,463.43) |
| 4QH511 | Rudman Center Quasi Endowment Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 343,804.56 | 343,804.56 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 3,143.31 | 3,143.31 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (84,401.39) | (84,401.39) |
| 4THADJ | UNHF UNH Law True Endow fund adj | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 1,088,463.43 | (893,718.26) | (893,718.26) |
| **Net Above Line | | | | **616,691.49** | **(338,913.41)** | **(1,059,088.58)** |
| *Net 4L - UNH Foundation - UNH School of Law | | | | **616,691.49** | **(338,913.41)** | **(1,059,088.58)** |

| 4O - UNH Foundation Offset | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 540000 | Private Gifts | (48,714.17) | (47,406.90) | (47,406.90) |
| 4GGOZZ | UNHF Contra Gift Distribution | 540200 | UNHF Gifts Transfer | (9,260,617.70) | (7,827,709.89) | (7,827,709.89) |
| 4GGOZZ | UNHF Contra Gift Distribution | 540205 | UNH Law Gifts Revenue | 866.50 | (455,936.52) | (455,936.52) |
| ***Total Gifts - campuses | | | | (9,308,465.37) | (8,331,053.31) | (8,331,053.31) |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 550100 | Endowment Income-UNHF | 0.00 | (255,392.97) | (255,392.97) |
| ***Total Endowment return used for operations | | | | 0.00 | (255,392.97) | (255,392.97) |

| 4O - UNH Foundation Offset | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 540075 | UNHF gift pledge - new building | (219,450.00) | (1,522,621.20) | (1,522,621.20) |
| 4GGOZZ | UNHF Contra Gift Distribution | 540085 | Plant and capital equipment gifts | (2,274,863.08) | (660,605.00) | (660,605.00) |
| 4GGOZZ | UNHF Contra Gift Distribution | 540095 | Plant and cap equip gifts offset | 0.00 | (130,000.00) | (130,000.00) |
| ***Total Plant gifts, grants and other changes, net | | | | (2,494,313.08) | (2,313,226.20) | (2,313,226.20) |
| **D35YIELD - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 71CZ65 | UNHF Endowment Yield | 0.00 | 255,392.97 | 255,392.97 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 255,392.97 | 255,392.97 |

| **4O - UNH Foundation Offset** | | | | **2015 YTD Activity** | **2014 YTD Activity** | **2014 Final Activity** |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 8I1080 | NonMand Tran In-UNHF to UNH | 11,802,778.45 | 10,644,162.04 | 10,644,162.04 |
| 4GGOZZ | UNHF Contra Gift Distribution | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 117.47 | 117.47 |
| ***Total Transfers, net | | | | 11,802,778.45 | 10,644,279.51 | 10,644,279.51 |
| ****Net Above Line** | | | | **0.00** | **(0.00)** | **(0.00)** |
| ***Net 4O - UNH Foundation Offset** | | | | **0.00** | **(0.00)** | **(0.00)** |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 5DA110 | Global Education Office (GEO) | 510015 | Direct Exchange Res Tuition | 1,020,751.50 | 991,657.03 | 991,657.03 |
| 5U0000 | Keene General Operating | 510000 | Resident Undergraduate Tuition | 21,144,791.65 | 22,109,825.87 | 22,109,825.87 |
| 5U0000 | Keene General Operating | 510040 | Nursing-Resident Tuition | 43,000.00 | 41,000.00 | 41,000.00 |
| 5U0000 | Keene General Operating | 510100 | Resident Graduate Tuition | 378,240.00 | 300,480.00 | 300,480.00 |
| ***Total Resident tuition | | | | 22,586,783.15 | 23,442,962.90 | 23,442,962.90 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 5U0000 | Keene General Operating | 511000 | Non-Resident Undergraduate Tuition | 42,464,799.06 | 40,588,862.24 | 40,588,862.24 |
| 5U0000 | Keene General Operating | 511040 | Nursing-Non Resident Tuition | 40,000.00 | 26,000.00 | 26,000.00 |
| 5U0000 | Keene General Operating | 511100 | Non-Resident Graduate Tuition | 266,060.00 | 194,907.50 | 194,907.50 |
| 5U0000 | Keene General Operating | 512000 | NE Regional Tuition-Bachelors | 741,192.00 | 678,798.00 | 678,798.00 |
| ***Total Nonresident tuition | | | | 43,512,051.06 | 41,488,567.74 | 41,488,567.74 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 5DA113 | Continuing Ed Designated | 515505 | Paralegal Registration | 1,129.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 515 | Continuing Education | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 515535 | Dietetics | 159,192.00 | 154,692.00 | 154,692.00 |
| 5U0000 | Keene General Operating | 515100 | Credit Courses-Resident Undergrad | 374,064.00 | 441,324.00 | 441,324.00 |
| 5U0000 | Keene General Operating | 515105 | Credit Courses-Resident Graduate | 29,280.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 515200 | Credit Courses-Non Res Undergrad | 104,860.00 | 107,756.00 | 107,756.00 |
| 5U0000 | Keene General Operating | 515205 | Credit Courses-Non Resident Grad | 21,465.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 515300 | Contractual Continuing Education | 23,095.78 | 11,680.00 | 11,680.00 |
| 5U0000 | Keene General Operating | 515310 | CE-Weekend College | 18,047.00 | 23,996.00 | 23,996.00 |
| 5U0000 | Keene General Operating | 515421 | Summer I Resident | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 515440 | Summer Session Tuition-Resident | 951,885.68 | 944,698.24 | 944,698.24 |
| 5U0000 | Keene General Operating | 515441 | Summer Session PY Deferred-Res | 104,255.51 | 132,776.45 | 132,776.45 |
| 5U0000 | Keene General Operating | 515450 | Summer Session Tuition-Non-Res | 850,927.01 | 763,360.00 | 763,360.00 |
| 5U0000 | Keene General Operating | 515451 | Summer Session PY Deferred-Non Res | 83,000.00 | 74,426.65 | 74,426.65 |
| 5U0000 | Keene General Operating | 515500 | Non-Credit Courses | 18,282.00 | 24,432.00 | 24,432.00 |
| ***Total Continuing education tuition | | | | 2,739,482.98 | 2,679,141.34 | 2,679,141.34 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 5DA110 | Global Education Office (GEO) | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 516Z02 | Other Student Fees | 18,235.00 | 21,855.00 | 21,855.00 |
| 5DA110 | Global Education Office (GEO) | 516Z04 | Other Student Fees | 263,055.50 | 196,992.70 | 196,992.70 |
| 5DA110 | Global Education Office (GEO) | 516Z06 | Other Student Fees | 27,913.00 | 16,204.40 | 16,204.40 |
| 5DA110 | Global Education Office (GEO) | 516Z44 | Study Abroad Fee | 61,370.00 | 71,746.00 | 71,746.00 |
| 5DBUD0 | Internally Designated - KSC | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 516505 | KSC-PSU Athletic Fee-FT | 1,758,909.56 | 1,691,710.56 | 1,691,710.56 |
| 5DJ101 | NCAA Athletics/Recreation | 516510 | KSC-PSU Athletic Fee-PT | 26,038.80 | 24,008.94 | 24,008.94 |
| 5DJ101 | NCAA Athletics/Recreation | 516515 | KSC-PSU CE Athletic Fee | 956.25 | 930.00 | 930.00 |
| 5DP104 | Diet Internship | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 516Z00 | Other Student Fees | 27,444.90 | 40,625.00 | 40,625.00 |
| 5DR302 | KSC Student Activity Fee | 5166 | Student Activities Fees | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 516610 | Student Clubs & Orgs Fee-FT | 788,386.72 | 772,992.00 | 772,992.00 |
| 5DR302 | KSC Student Activity Fee | 516620 | Student Clubs & Orgs Fee-PT | 20,324.73 | 18,758.43 | 18,758.43 |
| 5DR302 | KSC Student Activity Fee | 516630 | Student Clubs & Orgs Fee-CE | 369.75 | 359.60 | 359.60 |
| 5DR303 | KSC Class Dues CUFS 1513 | 516Z42 | Class Dues | 43,490.00 | 43,915.00 | 43,915.00 |
| 5U0000 | Keene General Operating | 516012 | Course Fee-Music | 77,360.00 | 69,320.00 | 69,320.00 |
| 5U0000 | Keene General Operating | 516105 | App Fees-Resident Ug | 243,230.00 | 283,976.50 | 283,976.50 |
| 5U0000 | Keene General Operating | 516110 | App Fees-Resident Grad | 150.00 | 650.00 | 650.00 |
| 5U0000 | Keene General Operating | 516125 | Teacher Certification Fee | 3,000.00 | 4,590.00 | 4,590.00 |
| 5U0000 | Keene General Operating | 516210 | Enrollment Service Fee | 391,275.00 | 389,650.00 | 389,650.00 |
| 5U0000 | Keene General Operating | 516220 | Graduation Fee | 0.00 | (85.00) | (85.00) |
| 5U0000 | Keene General Operating | 516230 | Orientation Fees | 9,225.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516300 | Registration Fees | 0.00 | (20.00) | (20.00) |
| 5U0000 | Keene General Operating | 516320 | CE Registration Fees | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516330 | Registration Fee-Summer II | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516750 | Ed Tech Fee-FT | 1,814,924.68 | 1,778,672.16 | 1,778,672.16 |
| 5U0000 | Keene General Operating | 516760 | Ed Tech Fee-PT | 35,080.05 | 32,104.44 | 32,104.44 |
| 5U0000 | Keene General Operating | 516770 | Ed Tech Fee-CE | 14,611.50 | 14,210.40 | 14,210.40 |
| 5U0000 | Keene General Operating | 516780 | Academic Services Fee | 3,300.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516785 | Summer Session I Ed Tech Fee | 43,308.57 | 41,220.56 | 41,220.56 |
| 5U0000 | Keene General Operating | 516786 | Summer Session II Ed Tech Fee | 5,224.03 | 5,853.41 | 5,853.41 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A07STFEE - Student fees revenue** | | | | | | |
| 5U0000 | Keene General Operating | 516800 | Deferred Maintenance Fee | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516A10 | Grad Tuition Differential Part Time | (8,011.29) | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 5,669,171.75 | 5,520,240.10 | 5,520,240.10 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 722305 | Other Financial Aid-Scholarships | 0.00 | (7,400.00) | (7,400.00) |
| 55C101 | CS-UGRAD-Pakistan 12-13 to 6-14 | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | (4,426.50) | (4,426.50) |
| 5AA101 | SPUR | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 722305 | Other Financial Aid-Scholarships | (36,859.00) | (41,522.00) | (41,522.00) |
| 5DA120 | Honors Program Trip - C | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5DD001 | Goodell Schl for Ed. & Student Trav | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 5DR101 | Pepsi Partnership | 722305 | Other Financial Aid-Scholarships | (43,426.00) | (45,000.00) | (45,000.00) |
| 5GBUD0 | Gifts - Budget Only - KSC | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD001 | Ruth Burnham Paige Schol Payout | 722305 | Other Financial Aid-Scholarships | (2,480.00) | (2,369.00) | (2,369.00) |
| 5GD002 | Music Dept Scholarship Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD003 | Granite State Scholars Schol Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 722305 | Other Financial Aid-Scholarships | (1,054.00) | (1,007.00) | (1,007.00) |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD007 | Morgan, Deb Mem Scholarship payout | 722305 | Other Financial Aid-Scholarships | (1,570.00) | (1,428.00) | (1,428.00) |
| 5GD009 | Nutrition Comm Serv Schol -Payout | 722305 | Other Financial Aid-Scholarships | (1,100.00) | (1,200.00) | (1,200.00) |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 722305 | Other Financial Aid-Scholarships | (1,077.00) | (1,029.00) | (1,029.00) |
| 5GD011 | Class of 54 Education Schol-payout | 722305 | Other Financial Aid-Scholarships | (2,300.00) | 0.00 | 0.00 |
| 5GD012 | Nelson Outstanding Band Member Awar | 722305 | Other Financial Aid-Scholarships | (605.00) | (100.00) | (100.00) |
| 5GD013 | Dr Y Scholarship Endow - Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 722305 | Other Financial Aid-Scholarships | (600.00) | (600.00) | (600.00) |
| 5GD015 | F. Burton Nelson Holocaust Annl Awd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 722305 | Other Financial Aid-Scholarships | (10,400.00) | (5,484.00) | (5,484.00) |
| 5GD018 | Olive F Jennison Award Endow-Curr | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,000.00) | (1,000.00) |
| 5GD020 | UNIQUE Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (207,406.00) | (228,853.00) | (228,853.00) |
| 5GD020 | UNIQUE Endowment Allocation Plan | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD022 | Yarosewick Family Education Award-P | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (750.00) |
| 5GD023 | Dizard Annual American Studies Awar | 722305 | Other Financial Aid-Scholarships | 0.00 | (300.00) | (300.00) |
| 5GD025 | Morris Foundation Annual Scholarshi | 722305 | Other Financial Aid-Scholarships | (147,435.00) | (139,685.00) | (139,685.00) |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (744.00) | (696.00) | (696.00) |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp | 722305 | Other Financial Aid-Scholarships | (34,600.00) | (46,800.00) | (46,800.00) |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 722305 | Other Financial Aid-Scholarships | (10,300.00) | (10,300.00) | (10,300.00) |
| 5GD030 | Bureau Education Schol Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD031 | Eder Creative Writing Schol Payout | 722305 | Other Financial Aid-Scholarships | (5,205.00) | 0.00 | 0.00 |
| 5GD032 | Morris Financial Aid Need | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD033 | John Michael Delehanty Arts Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD034 | Fred Fosher Excellence in Writing A | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD035 | Cornelius R Lyle II Scholarship | 722305 | Other Financial Aid-Scholarships | (1,722.00) | (1,645.00) | (1,645.00) |
| 5GD036 | Op Staff Dpndnts Schlrshp - payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 5GD038 | Monadnock Nonprofit Employees Schol | 721051 | Waivers-Continuing Ed Waivers | (2,601.00) | 0.00 | 0.00 |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD041 | Ruth Berman Mellion Music Schlrshp | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD042 | Gilbert LeVine Mellion Chmstry Schl | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD043 | Bruce LeVine Mellion Film Stdy Schl | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,750.00) | (1,750.00) |
| 5GD044 | Bruce LeVine Mellion Hlcst&Gen Schl | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD045 | Brackett, Teacher Ed Scholarship | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (1,600.00) | (1,600.00) |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD047 | Class of 1961 Scholarship - Payout | 722305 | Other Financial Aid-Scholarships | (695.00) | (530.00) | (530.00) |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 5GD048 | Bruce LeVine Mellion Hnrs Prgrm Awd | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD049 | Marv Yelda Music Schlrshp-Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 5GD050 | Waterhouse, John Schol-payout | 722305 | Other Financial Aid-Scholarships | (7,000.00) | 0.00 | 0.00 |
| 5GD051 | Markem-Imaje Schol-Chem TDS | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (6,000.00) | (6,000.00) |
| 5GD052 | Bruce LeVine Mellion TDS Award | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (3,000.00) | (3,000.00) |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 5GD054 | Barbara & Richard Peterson -Payout | 722305 | Other Financial Aid-Scholarships | (1,964.00) | 0.00 | 0.00 |
| 5GD055 | Carroll Lehman Award - Music | 722305 | Other Financial Aid-Scholarships | (685.00) | 0.00 | 0.00 |
| 5GD056 | Adams, William Geography End Schol | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 722305 | Other Financial Aid-Scholarships | (711.00) | 0.00 | 0.00 |
| 5GD058 | Megna Family Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD060 | First Generation Student Schl Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 5GD061 | LeVine Mellion Dance Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 5GD067 | Carl Granquist History Award | 722305 | Other Financial Aid-Scholarships | (400.00) | 0.00 | 0.00 |
| 5GD069 | Hrynowski Memorial Award | 722305 | Other Financial Aid-Scholarships | (1,025.00) | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | 722305 | Other Financial Aid-Scholarships | (11,305.00) | (10,496.00) | (10,496.00) |
| 5GE203 | Van Rossum Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (526.00) | (502.00) | (502.00) |
| 5GE204 | Travis-Grace Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,077.00) | (500.00) | (500.00) |
| 5GE205 | Hubbard Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (91,975.00) | (82,022.00) | (82,022.00) |
| 5GE206 | Ketcham Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,242.00) | (1,188.00) | (1,188.00) |
| 5GE207 | Volunteer Service Payout Fund | 722305 | Other Financial Aid-Scholarships | (602.00) | 0.00 | 0.00 |
| 5GE208 | Women's Educ Opp Grant | 722305 | Other Financial Aid-Scholarships | (15,349.00) | (22,345.00) | (22,345.00) |
| 5GE209 | Travelli Scholars Program | 722305 | Other Financial Aid-Scholarships | (89,200.00) | (89,200.00) | (89,200.00) |
| 5GE210 | AAUW Graduate Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (3,600.00) | (3,600.00) |
| 5GE211 | Alice Alying Scholarship | 722305 | Other Financial Aid-Scholarships | (40,000.00) | (40,000.00) | (40,000.00) |
| 5GE212 | Thomas Alfred Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (814.00) | (778.00) | (778.00) |
| 5GE213 | People's United Bank Schlrshp Cur | 722305 | Other Financial Aid-Scholarships | (2,133.00) | (2,037.00) | (2,037.00) |
| 5GE214 | J. Kontinos Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (758.00) | (724.00) | (724.00) |
| 5GE215 | L.S. Hubbard Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (5,940.00) | (3,501.00) | (3,501.00) |
| 5GE216 | Paul J Holloway Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (2,738.00) | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE218 | Parent Assn Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (2,493.00) | (2,143.00) | (2,143.00) |
| 5GE219 | Anna I Rausch Scholarship Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE220 | Filomena Romano Raich Schol Payout | 722305 | Other Financial Aid-Scholarships | (6,652.00) | (6,355.00) | (6,355.00) |
| 5GE221 | Christine Young Chadwick Schol | 722305 | Other Financial Aid-Scholarships | (735.00) | (702.00) | (702.00) |
| 5GE222 | Agnes Lindsay Trust | 722305 | Other Financial Aid-Scholarships | (4,525.00) | (4,005.00) | (4,005.00) |
| 5GE240 | A & S Thomas Jr Gift | 722305 | Other Financial Aid-Scholarships | (731.00) | (698.00) | (698.00) |
| 5GE241 | Jesse Davis '37 Schol Payout | 722120 | Undergrad Fin Aid Offset | 1,030.62 | 0.00 | 0.00 |
| 5GE241 | Jesse Davis '37 Schol Payout | 722305 | Other Financial Aid-Scholarships | (2,325.00) | (1,075.00) | (1,075.00) |
| 5GE242 | Lucille Davis '38 Schol Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,018.00) | (1,018.00) |
| 5GE247 | Alta Townes Mem Dance Payout | 722305 | Other Financial Aid-Scholarships | (987.00) | (750.00) | (750.00) |
| 5GE248 | Annual Cash Awards-to be broken out | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 5GE250 | Stephanie & Joseph Baute Schol. | 722305 | Other Financial Aid-Scholarships | (1,600.00) | 0.00 | 0.00 |
| 5GE251 | CFNH Leadership Award | 722305 | Other Financial Aid-Scholarships | (500.00) | (400.00) | (400.00) |
| 5GE252 | Clarke Dist Safety Sch Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE254 | D Hickey-D Andrews Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE256 | Resident Assistant Award Payout | 722305 | Other Financial Aid-Scholarships | (700.00) | 0.00 | 0.00 |
| 5GE260 | Hollis B Robbins Mem Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,250.00) | (1,250.00) |
| 5GE262 | Danny Paul Hunter Mem Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (850.00) | (850.00) |
| 5GE263 | Joseph Grilli Scholarship Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE264 | Kalich Family Dietetics Payout | 722120 | Undergrad Fin Aid Offset | 172.00 | 0.00 | 0.00 |
| 5GE264 | Kalich Family Dietetics Payout | 722305 | Other Financial Aid-Scholarships | (700.00) | (450.00) | (450.00) |
| 5GE266 | Mary/Erik Hamilton Sch Payout | 722305 | Other Financial Aid-Scholarships | (1,618.00) | 0.00 | 0.00 |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 722305 | Other Financial Aid-Scholarships | (7,150.00) | (7,000.00) | (7,000.00) |
| 5GE268 | Peerless Math Endow Payout | 722305 | Other Financial Aid-Scholarships | (875.00) | (750.00) | (750.00) |
| 5GE294 | AAUW - Undergrad Diversity Annual | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (3,859.00) | (3,859.00) |
| 5GE317 | Class of 1957 Endowed Scholr Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 722305 | Other Financial Aid-Scholarships | (7,075.00) | (6,300.00) | (6,300.00) |
| 5GEZ02 | Harry C Tebbetts Scholarhip Endow | 722305 | Other Financial Aid-Scholarships | (60,850.00) | (54,200.00) | (54,200.00) |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 722305 | Other Financial Aid-Scholarships | (1,050.00) | (1,350.00) | (1,350.00) |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 722305 | Other Financial Aid-Scholarships | (1,450.00) | (1,275.00) | (1,275.00) |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 722305 | Other Financial Aid-Scholarships | (1,150.00) | (1,025.00) | (1,025.00) |
| 5GEZ06 | KSC Student Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (9,550.00) | (8,500.00) | (8,500.00) |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (2,350.00) | (2,100.00) | (2,100.00) |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 5GEZ08 | KSC Family Assistance Schol Endow | 722305 | Other Financial Aid-Scholarships | (2,525.00) | (2,250.00) | (2,250.00) |
| 5GEZ09 | KSC Alumni Association Schol Endow | 722305 | Other Financial Aid-Scholarships | (15,600.00) | (13,700.00) | (13,700.00) |
| 5GEZ10 | David C. Staples Memorial Schol | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (15,000.00) | (15,000.00) |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,500.00) | (1,500.00) |
| 5GEZ12 | Teacher Education Scholarship | 722305 | Other Financial Aid-Scholarships | (6,500.00) | (5,500.00) | (5,500.00) |
| 5GEZ13 | Giovannangeli Family Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,500.00) | (1,500.00) |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 722305 | Other Financial Aid-Scholarships | (1,950.00) | (1,750.00) | (1,750.00) |
| 5GEZ15 | Leona Day Henderson '18 Schol | 722305 | Other Financial Aid-Scholarships | (5,875.00) | (5,225.00) | (5,225.00) |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (4,000.00) | (4,000.00) |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,050.00) | (900.00) | (900.00) |
| 5GEZ19 | Frank Blackington Jr Language Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (450.00) | (450.00) |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 722305 | Other Financial Aid-Scholarships | (500.00) | (550.00) | (550.00) |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 722120 | Undergrad Fin Aid Offset | 425.00 | 0.00 | 0.00 |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (475.00) | (475.00) |
| 5GEZ34 | Rosensaft Scholarship Endowment | 722305 | Other Financial Aid-Scholarships | (1,400.00) | (1,225.00) | (1,225.00) |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GEZ38 | Michael D Keller Memorial Endowment | 722305 | Other Financial Aid-Scholarships | (1,350.00) | (1,175.00) | (1,175.00) |
| 5GEZ41 | Costin Family Scholarship Endowment | 722305 | Other Financial Aid-Scholarships | (2,075.00) | (1,800.00) | (1,800.00) |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 722305 | Other Financial Aid-Scholarships | (5,770.00) | 0.00 | 0.00 |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,025.00) | 0.00 | 0.00 |
| 5GEZ49 | Ann C Peters Scholarship | 722305 | Other Financial Aid-Scholarships | (700.00) | (1,600.00) | (1,600.00) |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (45,865.00) | (41,825.00) | (41,825.00) |
| 5GEZ52 | Class of 1960 Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,500.00) | (2,500.00) |
| 5GEZ54 | Class of 1962 Scholarship - payout | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 722305 | Other Financial Aid-Scholarships | (1,100.00) | 0.00 | 0.00 |
| 5GEZ56 | Megna Family Endowed Schl | 722305 | Other Financial Aid-Scholarships | (1,100.00) | 0.00 | 0.00 |
| 5GH127 | Thorne/Art Fellowship-Payout | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 5GP102 | Thomas J Crowley Award | 722305 | Other Financial Aid-Scholarships | (575.00) | (500.00) | (500.00) |
| 5GP122 | Safety Academic Dept Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GP136 | SPDI Gift Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720048 | MBFA-KSC President's Scholarship | (601,813.00) | (493,500.00) | (493,500.00) |
| 5U0000 | Keene General Operating | 720050 | MBFA-KSC Talent Scholarship | (81,300.00) | (94,500.00) | (94,500.00) |
| 5U0000 | Keene General Operating | 720052 | MBFA-KSC Incentive | 0.00 | (375.00) | (375.00) |
| 5U0000 | Keene General Operating | 720054 | MBFA-KSC Education Enrichment Award | (2,945,175.00) | (2,063,688.00) | (2,063,688.00) |
| 5U0000 | Keene General Operating | 720056 | MBFA-KSC Family Tuition Grant | (58,313.00) | (60,750.00) | (60,750.00) |
| 5U0000 | Keene General Operating | 720058 | MBFA-KSC Dean's Scholarship | (1,118,850.00) | (984,666.00) | (984,666.00) |
| 5U0000 | Keene General Operating | 720059 | MBFA - KSC Transfer Merit Award | (68,000.00) | (75,450.00) | (75,450.00) |
| 5U0000 | Keene General Operating | 720060 | MBFA-KSC Internatl Studies Schlrshp | (15,300.00) | (14,768.00) | (14,768.00) |
| 5U0000 | Keene General Operating | 720061 | MBFA - NH Transfer Connection Schol | (1,500.00) | (3,000.00) | (3,000.00) |
| 5U0000 | Keene General Operating | 720062 | MBFA - KSC Leadership Award | (76,800.00) | (68,000.00) | (68,000.00) |
| 5U0000 | Keene General Operating | 720063 | MBFA - KSC Stdts w Promise | (26,250.00) | (33,000.00) | (33,000.00) |
| 5U0000 | Keene General Operating | 720064 | MBFA - KSC PURE | (8,000.00) | (14,000.00) | (14,000.00) |
| 5U0000 | Keene General Operating | 720072 | MBFA-UG STEM Scholarship | (37,000.00) | (26,000.00) | (26,000.00) |
| 5U0000 | Keene General Operating | 720101 | NBFA-UG Ace Award | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720125 | NBFA-UG SEOG Matching | (119,151.00) | (119,151.00) | (119,151.00) |
| 5U0000 | Keene General Operating | 720165 | NBFA-KSC KTS Scholarship | (6,432,931.00) | (6,043,464.00) | (6,043,464.00) |
| 5U0000 | Keene General Operating | 720172 | NBFA-KSC Summer Grants | (66,250.00) | (61,515.00) | (61,515.00) |
| 5U0000 | Keene General Operating | 721060 | Waivers-War Orphan Scholarship | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721061 | Waivers-Fire/Police Child XV187-A-2 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721062 | Waivers-Foster Children XV188-D:43 | (31,230.00) | (12,776.00) | (12,776.00) |
| 5U0000 | Keene General Operating | 721065 | Waivers-Nat'l Guard Scholarship | (29,620.00) | (60,981.00) | (60,981.00) |
| 5U0000 | Keene General Operating | 721070 | Waivers-Senior Citizens Waiver | (75,759.00) | (55,662.00) | (55,662.00) |
| 5U0000 | Keene General Operating | 721150 | Asstship-Co-op Teaching | (10,478.00) | (17,232.00) | (17,232.00) |
| 5U0000 | Keene General Operating | 722120 | Undergrad Fin Aid Offset | (1,627.62) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (12,863,869.00) | (11,347,325.50) | (11,347,325.50) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 53E028 | IHE Career Transition | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 53ZU14 | UNIQUE Annual Allocation - FY14 | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 53ZU14 | UNIQUE Annual Allocation - FY14 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | (156,767.00) | (156,767.00) |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 53ZU15 | UNIQUE Annual Allocation - FY15 | 720102 | NBFA-UG UNIQUE Grant | (171,240.00) | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (10,892.00) | (10,892.00) |
| 54N286 | UGRAD-Pakistan 1-15 to 6-15 | 722315 | Other Financial Aid-Tuition Grants | (11,116.00) | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584105 | SEOG 07-11 to 06-12 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584114 | Pell 07-12 to 06-13 | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 584115 | SEOG 07-12 to 06-13 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584115 | SEOG 07-12 to 06-13 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584122 | Pell 07-13 to 06-14 | 720127 | NBFA-UG Pell | 2,116.00 | (4,666,737.00) | (4,666,737.00) |
| 584123 | SEOG 07-13 to 06-14 | 720125 | NBFA-UG SEOG Matching | 0.00 | 119,151.00 | 119,151.00 |
| 584123 | SEOG 07-13 to 06-14 | 722305 | Other Financial Aid-Scholarships | 0.00 | (476,604.00) | (476,604.00) |
| 584129 | Aspire 09-13 to 08-14 | 722305 | Other Financial Aid-Scholarships | (500.00) | (22,000.00) | (22,000.00) |
| 584130 | Pell 07-14 to 06-15 | 720127 | NBFA-UG Pell | (4,735,722.00) | 0.00 | 0.00 |
| 584131 | SEOG 07-14 to 06-15 | 720125 | NBFA-UG SEOG Matching | 119,151.00 | 0.00 | 0.00 |
| 584131 | SEOG 07-14 to 06-15 | 722305 | Other Financial Aid-Scholarships | (476,604.00) | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 722305 | Other Financial Aid-Scholarships | (34,000.00) | 0.00 | 0.00 |
| 584139 | SEOG 07-15 to 06-16 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584139 | SEOG 07-15 to 06-16 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (5,307,915.00) | (5,213,849.00) | (5,213,849.00) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 517001 | OSHA Consult 10-11 to 9-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 530000 | Federal Programs | 0.00 | 94,898.21 | 94,898.21 |
| 517003 | OSHA Consult 10-13 to 9-14 | 530000 | Federal Programs | 137,920.43 | 298,016.98 | 298,016.98 |
| 517004 | OSHA Consult 10-14 to 9-15 | 530000 | Federal Programs | 329,383.25 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D005 | Governor's Success 7/07-6/08 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D007 | Governors Success 07/08 - 06/09 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 530100 | NH State Programs | 0.00 | 2,792.00 | 2,792.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 530100 | NH State Programs | 0.00 | 1,950.00 | 1,950.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 530100 | NH State Programs | 0.00 | 2,069.04 | 2,069.04 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 530100 | NH State Programs | 4,279.70 | 55,384.15 | 55,384.15 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 530100 | NH State Programs | 1,229.91 | 46,770.09 | 46,770.09 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 530100 | NH State Programs | 83,394.51 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 530100 | NH State Programs | 98,272.09 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 530100 | NH State Programs | 3,677.32 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU14 | UNIQUE Annual Allocation - FY14 | 530100 | NH State Programs | 0.00 | 156,767.00 | 156,767.00 |
| 53ZU15 | UNIQUE Annual Allocation - FY15 | 530100 | NH State Programs | 171,240.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 530000 | Federal Programs | 0.00 | 469.78 | 469.78 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 530000 | Federal Programs | 1,565.95 | 12,191.47 | 12,191.47 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 530000 | Federal Programs | 0.00 | 0.07 | 0.07 |
| 545006 | Wild Land 8-12 to 10-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 530000 | Federal Programs | 0.00 | 7,234.16 | 7,234.16 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | 530000 | Federal Programs | 0.00 | 263,700.00 | 263,700.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 530000 | Federal Programs | 63,689.68 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N047 | Destination College Junior | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N186 | MAA RUMC Program 9/09 - 4/10 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N195 | Kostick/Germany Travel 3/10-6/11 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N206 | LifeArt Scrapbooking 12-10 to 06-11 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N215 | Local living economy 8-11 to 6-12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N220 | Christine Southworth 1-12 to 3-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N225 | Strait of Gibraltar 3-12 to 6-12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N228 | Theatre Comms Conf 6-12 to 6-12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N229 | Needless Talents 5-12 to 10-12 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N230 | Catalyst Danc-Niicugni 5-12 to 2-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N231 | NFPF - Parson Sue 6-12 - 8-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,085.56 | 3,085.56 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 531100 | US Foundation & Not-for-Profit G&C | 44.18 | 16,907.60 | 16,907.60 |
| 54N234 | The Alloy Orchestra 10-12 to 01-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N235 | Mayers APAP NY 11-12 to 1-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N236 | Biennale Cinars Travl 11-12 to 1-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N237 | TRIO Days 2013 12-12 to 2-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,823.54 | 6,823.54 |
| 54N239 | Southworth Additional 1-13 to 4-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N240 | 2013 MLKDay of Service 1-13 to 5-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N241 | Childrens Lit Festival 3-13 to 3-14 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N242 | APNNE APAP Travel 12-12 to 5-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 19.06 | 19.06 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,506.63 | 2,506.63 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 531100 | US Foundation & Not-for-Profit G&C | 5,893.40 | 45,160.21 | 45,160.21 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,350.00 | 6,350.00 |
| 54N247 | Word Becomes Flesh 4-13 to 10-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,400.00 | 5,400.00 |
| 54N248 | Cirque Alfonse Timber 4-13 to 2-14 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,400.00 | 5,400.00 |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | 531100 | US Foundation & Not-for-Profit G&C | 4,500.00 | 0.00 | 0.00 |
| 54N250 | Hapless Bizarre 5-13 to 2-14 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,000.00 | 5,000.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 531100 | US Foundation & Not-for-Profit G&C | 3,436.68 | 595.25 | 595.25 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 531100 | US Foundation & Not-for-Profit G&C | 4,739.46 | 15,424.47 | 15,424.47 |
| 54N253 | Carrefour Internt'l 6-13 to 6-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (25.00) | (25.00) |
| 54N254 | Pilobolus Dance 6-13 to 10-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,200.00 | 3,200.00 |
| 54N255 | Donal Fox 6-13 to 9-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,200.00 | 1,200.00 |
| 54N256 | Debo Band 6-13 to 11-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,000.00 | 1,000.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,446.25 | 2,446.25 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 531100 | US Foundation & Not-for-Profit G&C | 20,000.30 | 16,446.01 | 16,446.01 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 531100 | US Foundation & Not-for-Profit G&C | 271.19 | 31,012.45 | 31,012.45 |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,092.00 | 11,092.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 531100 | US Foundation & Not-for-Profit G&C | 10,058.14 | 28,833.52 | 28,833.52 |
| 54N262 | Nat'l Young Conference 12-13to 6-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,735.49 | 6,735.49 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,500.00 | 1,500.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 5-15 | 531100 | US Foundation & Not-for-Profit G&C | 9,940.99 | 0.00 | 0.00 |
| 54N265 | Thinking in Australia 3-14 to 3-15 | 531100 | US Foundation & Not-for-Profit G&C | 4,465.52 | 0.00 | 0.00 |
| 54N266 | Olive: Tree to Table 3-14 to 7-15 | 531100 | US Foundation & Not-for-Profit G&C | 4,537.65 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | 531100 | US Foundation & Not-for-Profit G&C | 5,640.00 | 0.00 | 0.00 |
| 54N268 | Miwa Matreyek 4-14 to 4-15 | 531100 | US Foundation & Not-for-Profit G&C | 1,250.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 531100 | US Foundation & Not-for-Profit G&C | 32,647.93 | 0.00 | 0.00 |
| 54N270 | Robert Moses' Kin 5-14 to 3-15 | 531100 | US Foundation & Not-for-Profit G&C | 11,666.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 531100 | US Foundation & Not-for-Profit G&C | 5,871.30 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 531100 | US Foundation & Not-for-Profit G&C | 56,060.84 | 0.00 | 0.00 |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | 531100 | US Foundation & Not-for-Profit G&C | 1,000.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 531100 | US Foundation & Not-for-Profit G&C | 14,270.52 | 0.00 | 0.00 |
| 54N276 | Louis de Rochemont 8-14 to 10-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | 531100 | US Foundation & Not-for-Profit G&C | 23,150.05 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 531100 | US Foundation & Not-for-Profit G&C | 18,467.15 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 531100 | US Foundation & Not-for-Profit G&C | 15,000.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 531100 | US Foundation & Not-for-Profit G&C | 4,716.03 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 531100 | US Foundation & Not-for-Profit G&C | 480.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | 531100 | US Foundation & Not-for-Profit G&C | 700.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 6-30-17 | 531100 | US Foundation & Not-for-Profit G&C | 2,000.47 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 531100 | US Foundation & Not-for-Profit G&C | 500.01 | 0.00 | 0.00 |
| 54N286 | UGRAD-Pakistan 1-15 to 6-15 | 531100 | US Foundation & Not-for-Profit G&C | 11,116.00 | 0.00 | 0.00 |
| 54N287 | Vernier Equipment 12-14 to 6-15 | 531100 | US Foundation & Not-for-Profit G&C | 10,000.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | 531100 | US Foundation & Not-for-Profit G&C | 365.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | 531100 | US Foundation & Not-for-Profit G&C | 5,500.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-6-15 | 531100 | US Foundation & Not-for-Profit G&C | 3,239.33 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | 531100 | US Foundation & Not-for-Profit G&C | 55.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 531000 | US Corporate Grants & Contracts | 151.92 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 531100 | US Foundation & Not-for-Profit G&C | 3,765.71 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 531100 | US Foundation & Not-for-Profit G&C | 1,226.83 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U020 | NH EPSCoR Neuhardt 4/09-8/09 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 531200 | US Colleges & Universities G&C | 0.00 | (83.93) | (83.93) |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 531200 | US Colleges & Universities G&C | 0.00 | 17,096.50 | 17,096.50 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 531200 | US Colleges & Universities G&C | 5,314.54 | 85,165.65 | 85,165.65 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 531200 | US Colleges & Universities G&C | 0.00 | 45,837.14 | 45,837.14 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 531200 | US Colleges & Universities G&C | 0.00 | 13,912.23 | 13,912.23 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 531200 | US Colleges & Universities G&C | 0.00 | 3,085.43 | 3,085.43 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 531200 | US Colleges & Universities G&C | 0.00 | 2,696.08 | 2,696.08 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 531200 | US Colleges & Universities G&C | 0.00 | 98,834.40 | 98,834.40 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 531200 | US Colleges & Universities G&C | 232.17 | 62,027.97 | 62,027.97 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 531200 | US Colleges & Universities G&C | 0.00 | 69,169.00 | 69,169.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 531200 | US Colleges & Universities G&C | 16,962.10 | 86,643.54 | 86,643.54 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 531200 | US Colleges & Universities G&C | 49,490.17 | 45,584.83 | 45,584.83 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 531200 | US Colleges & Universities G&C | 30,379.48 | 4,587.85 | 4,587.85 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 531200 | US Colleges & Universities G&C | 30,525.28 | 244.84 | 244.84 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 531200 | US Colleges & Universities G&C | 72,174.05 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 531200 | US Colleges & Universities G&C | 145,461.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 531200 | US Colleges & Universities G&C | 88,161.61 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 531200 | US Colleges & Universities G&C | 8,910.12 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 531200 | US Colleges & Universities G&C | 25,016.76 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 7-15 to 6-16 | 531200 | US Colleges & Universities G&C | 1,985.38 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 533099 | Recovery of F&A Costs-Offset | (336,382.42) | (222,193.33) | (219,641.83) |
| 559001 | Small Business Development Cen | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584028 | College Work Study '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584029 | Job Locator '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584030 | NH Reads '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584057 | SEOG '07 7/06-6//07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 584068 | Job Locator 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584075 | SEOG 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584076 | CWS 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584083 | Pell 07/09 - 06/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584084 | SEOG 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584085 | CWS 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584092 | Pell 07/10 - 06/11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584114 | Pell 07-12 to 06-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584115 | SEOG 07-12 to 06-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584116 | CWS 07-12 to 06-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584117 | Job Locator 07-12 to 06-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584118 | NH Reads 07-12 to 06-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 530000 | Federal Programs | 0.00 | 44,958.03 | 44,958.03 |
| 584123 | SEOG 07-13 to 06-14 | 530000 | Federal Programs | 0.00 | 357,453.00 | 357,453.00 |
| 584124 | CWS 07-13 to 06-14 | 530000 | Federal Programs | 0.00 | 303,464.52 | 303,464.52 |
| 584125 | Job Locator 07-13 to 06-14 | 530000 | Federal Programs | 0.00 | 8,197.74 | 8,197.74 |
| 584126 | NH Reads 07-13 to 06-14 | 530000 | Federal Programs | 0.00 | 4,772.74 | 4,772.74 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 530000 | Federal Programs | 0.00 | 375,285.45 | 375,285.45 |
| 584129 | Aspire 09-13 to 08-14 | 530000 | Federal Programs | 39,291.98 | 241,036.57 | 241,036.57 |
| 584131 | SEOG 07-14 to 06-15 | 530000 | Federal Programs | 357,453.00 | 0.00 | 0.00 |
| 584132 | CWS 07-14 to 06-15 | 530000 | Federal Programs | 304,818.39 | 0.00 | 0.00 |
| 584133 | Job Locator 07-14 to 06-15 | 530000 | Federal Programs | 7,998.44 | 0.00 | 0.00 |
| 584134 | NH Reads 07-14 to 06-15 | 530000 | Federal Programs | 3,618.17 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 530000 | Federal Programs | 384,859.50 | 19,224.13 | 19,224.13 |
| 584137 | Aspire 9-14 to 8-15 | 530000 | Federal Programs | 274,688.03 | 0.00 | 0.00 |
| 584139 | SEOG 07-15 to 06-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584140 | CWS 07-15 to 06-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584141 | Job Locator 07-15 to 06-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584142 | NH Reads 07-15 to 06-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 530000 | Federal Programs | 25,857.79 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 530000 | Federal Programs | 226,499.66 | 73,322.05 | 73,322.05 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 530000 | Federal Programs | 21,125.50 | 32,816.50 | 32,816.50 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 530000 | Federal Programs | 114,415.25 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 3,100,236.39 | 2,931,494.92 | 2,934,046.42 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 5U0000 | Keene General Operating | 533000 | Recovery of F&A Costs | 345,283.61 | 219,641.83 | 219,641.83 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 345,283.61 | 219,641.83 | 219,641.83 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 59ZZ00 | Other Aux Revenue | 11,100.00 | 24,362.09 | 13,832.09 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ00 | Other Aux Revenue | 141,383.00 | 188,482.35 | 188,482.35 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ30 | Workshop Revenue | 25,825.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ80 | Other Aux Revenue-OSHA | 1,208,058.26 | 1,136,461.34 | 1,136,461.34 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 5AA104 | Link Program | 59ZZ00 | Other Aux Revenue | 153,064.00 | 72,552.37 | 3,014.37 |
| 5AA104 | Link Program | 59ZZ21 | Other Aux Rev-Room Rental | 86,746.70 | 47,431.20 | (0.20) |
| 5AA104 | Link Program | 59ZZ99 | Other Aux Revenue - Offset | (42,320.00) | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 59ZZ15 | Other Aux Revenue-Rentals Art Cent | 194,888.82 | 141,763.76 | 141,763.76 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 591000 | Dining Board Plan Income | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 59Z | Other Auxiliary Services | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z904 | KSC Bookstore -Late Fee - Rentals | 2,292.00 | 1,041.25 | 1,041.25 |
| 5AF103 | Bookstore | 59Z906 | KSC Bookstore-New Texts | 465,917.62 | 556,437.79 | 556,437.79 |
| 5AF103 | Bookstore | 59Z908 | KSC Bookstore-School Supplies | 118,354.39 | 135,351.66 | 135,351.66 |
| 5AF103 | Bookstore | 59Z910 | KSC Bookstore-Hardware Sales | 6,917.07 | 10,431.84 | 10,431.84 |
| 5AF103 | Bookstore | 59Z912 | KSC Bookstore-Clothing | 423,864.87 | 352,052.35 | 352,052.35 |
| 5AF103 | Bookstore | 59Z918 | KSC Bookstore-Health & Beauty Aids | 6,082.45 | 6,265.37 | 6,265.37 |
| 5AF103 | Bookstore | 59Z920 | KSC Bookstore-Software Sales | 7,768.00 | 12,035.00 | 12,035.00 |
| 5AF103 | Bookstore | 59Z922 | KSC Bookstore-Consumables | 54,078.69 | 59,163.72 | 59,163.72 |
| 5AF103 | Bookstore | 59Z924 | KSC Bookstore-Computer Accessories | 12,577.36 | 13,646.47 | 13,646.47 |
| 5AF103 | Bookstore | 59Z930 | KSC Bookstore-Newspapers & Tobacco | 724.30 | 977.68 | 977.68 |
| 5AF103 | Bookstore | 59Z932 | KSC Bookstore-Gaps & Gowns, Rings | 39,977.70 | 44,187.62 | 44,187.62 |
| 5AF103 | Bookstore | 59Z938 | KSC Bookstore-BECA Charge Fees | 10,660.00 | 12,020.00 | 12,020.00 |
| 5AF103 | Bookstore | 59Z942 | KSC Bookstore-Used Texts | 497,604.00 | 566,960.99 | 566,960.99 |
| 5AF103 | Bookstore | 59Z944 | KSC Bookstore-Paperbacks | 36,422.66 | 21,104.06 | 21,104.06 |
| 5AF103 | Bookstore | 59Z946 | KSC Bookstore-Trade Books | 8,012.62 | 6,805.26 | 6,805.26 |
| 5AF103 | Bookstore | 59Z948 | KSC Bookstore-Posters, Cards, Wrap | 11,114.32 | 10,744.05 | 10,744.05 |
| 5AF103 | Bookstore | 59Z950 | KSC Bookstore-Gifts & Glassware | 73,571.63 | 58,209.39 | 58,209.39 |
| 5AF103 | Bookstore | 59Z952 | KSC Bookstore - Book Rentals | 225,877.40 | 119,951.45 | 119,951.45 |
| 5AF104 | Telecom | 59Z515 | Telecom-Miscellaneous Revenue | 11,900.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 59ZZ99 | Other Aux Revenue - Offset | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 591136 | Owl Card Revenue | 40.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 591145 | Dining ID Card Replacement | 52,425.00 | 43,855.00 | 43,855.00 |
| 5AF105 | Owl Card Operations | 59Z906 | KSC Bookstore-New Texts | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 59Z908 | KSC Bookstore-School Supplies | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 59Z912 | KSC Bookstore-Clothing | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 59Z922 | KSC Bookstore-Consumables | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 59Z932 | KSC Bookstore-Gaps & Gowns, Rings | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 59Z942 | KSC Bookstore-Used Texts | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 59Z944 | KSC Bookstore-Paperbacks | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 59Z946 | KSC Bookstore-Trade Books | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 59Z948 | KSC Bookstore-Posters, Cards, Wrap | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 59Z950 | KSC Bookstore-Gifts & Glassware | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 59Z952 | KSC Bookstore - Book Rentals | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 59Z | Other Auxiliary Services | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 59Z002 | Recreation Fee-FT Undergraduate | 1,970,966.80 | 1,932,480.00 | 1,932,480.00 |
| 5AJ100 | Intramural Recreation | 59Z004 | Recreation Fee-PT Undergraduate | 46,194.76 | 42,605.46 | 42,605.46 |
| 5AJ100 | Intramural Recreation | 59Z010 | Recreation Fee Allocation | 40.00 | 285.00 | 285.00 |
| 5AJ100 | Intramural Recreation | 59Z028 | Recreation-Facility Rental Income | 1,480.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 59ZC00 | KSC Rec Center Fee | 96,974.00 | 99,185.80 | 99,185.80 |
| 5AJ101 | Gym/Pool Use | 59ZZ20 | Other Aux Revenue-Rentals Gym | 2,461.00 | 1,214.50 | 1,214.50 |
| 5AJ101 | Gym/Pool Use | 59ZZ25 | Other Aux Revenue-Dolphin Swim Tm | 1,772.50 | 1,871.25 | 1,871.25 |
| 5AJ101 | Gym/Pool Use | 59ZZ45 | Athletic Field Rent | 13,744.00 | 13,505.00 | 13,505.00 |
| 5AR101 | Parking & Shuttle Services | 59Z700 | Transit-Parking Fines Revenue | 32,825.00 | 36,770.00 | 36,770.00 |
| 5AR101 | Parking & Shuttle Services | 59Z710 | Transit - Shuttle Subsidy Rev | 150,865.36 | 147,483.00 | 147,483.00 |
| 5AR101 | Parking & Shuttle Services | 59Z715 | Transit-Parking Permits Revenue | 263,876.00 | 205,838.30 | 205,838.30 |
| 5AR101 | Parking & Shuttle Services | 59ZZ00 | Other Aux Revenue | 15.00 | 255.00 | 255.00 |
| 5AR102 | Student Center | 592005 | Student Union Fees-Undergrad FT | 2,620,533.44 | 2,569,320.00 | 2,569,320.00 |
| 5AR102 | Student Center | 592010 | Student Union Fees-Undergrad PT | 61,673.38 | 56,899.80 | 56,899.80 |
| 5AR102 | Student Center | 592035 | Student Union Fees-Summer I | 69,670.00 | 66,310.50 | 66,310.50 |
| 5AR102 | Student Center | 592040 | Student Union Fees-Summer II | 8,403.87 | 9,416.35 | 9,416.35 |
| 5AR102 | Student Center | 592050 | Student Union Fees-CE PT | 19,125.00 | 18,600.00 | 18,600.00 |
| 5AR102 | Student Center | 592122 | Student Union-Misc Revenue | 70.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 592157 | Student Union-Ice Cream Sales | 1,096.05 | 955.05 | 955.05 |
| 5AR102 | Student Center | 592158 | Student Union-Camp Rental | 0.00 | 450.00 | 450.00 |
| 5AR102 | Student Center | 592161 | Student Union-Market Space | 6,427.00 | 8,082.00 | 8,082.00 |
| 5AR102 | Student Center | 59Z800 | Conference Revenue | 1,250.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 592158 | Student Union-Camp Rental | 16,900.00 | 16,530.00 | 16,530.00 |
| 5AR104 | College Camp Operations | 592160 | Student Union-Camp Apt Rental | 6,174.99 | 8,100.00 | 8,100.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 5AR104 | College Camp Operations | 592161 | Student Union-Market Space | 0.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 59ZZ00 | Other Aux Revenue | 1,505.00 | 2,762.50 | 2,762.50 |
| 5AR106 | Student Conduct Fines | 590120 | Housing-Fines | 27,650.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 593Z10 | Conduct Fines | 51,150.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 590000 | Housing Room Charge | 17,552,741.31 | 16,874,126.40 | 16,874,126.40 |
| 5AR200 | Residence Life | 590055 | Housing Room Charge-Summer | 0.00 | 465.00 | 465.00 |
| 5AR200 | Residence Life | 590105 | Housing-Conference&Guests Rent Rev | 16,607.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 590107 | Housing-Facilities Rental | 7,298.00 | 7,039.00 | 7,039.00 |
| 5AR200 | Residence Life | 590110 | Housing-Damage Revenue | 62,485.75 | 67,075.89 | 67,075.89 |
| 5AR200 | Residence Life | 590125 | Housing-Laundry Commissions | 0.00 | 54,666.80 | 54,666.80 |
| 5AR200 | Residence Life | 590150 | Housing-Distribute Programming Fee | (37,440.00) | (37,440.00) | (37,440.00) |
| 5AR201 | Carle Hall Prog | 590150 | Housing-Distribute Programming Fee | 1,400.00 | 1,400.00 | 1,400.00 |
| 5AR203 | Residence Hall Organization | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 590150 | Housing-Distribute Programming Fee | 11,440.00 | 11,440.00 | 11,440.00 |
| 5AR203 | Residence Hall Organization | 59ZZ00 | Other Aux Revenue | 5,547.84 | 5,096.83 | 5,096.83 |
| 5AR204 | East Halls Programming | 590150 | Housing-Distribute Programming Fee | 1,200.00 | 1,200.00 | 1,200.00 |
| 5AR205 | Huntress/Fiske Prog | 590150 | Housing-Distribute Programming Fee | 1,200.00 | 1,200.00 | 1,200.00 |
| 5AR206 | Holloway Hall Prog | 590150 | Housing-Distribute Programming Fee | 1,400.00 | 1,400.00 | 1,400.00 |
| 5AR207 | Randall/Monadnock Programs | 590150 | Housing-Distribute Programming Fee | 1,400.00 | 1,400.00 | 1,400.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 590150 | Housing-Distribute Programming Fee | 2,400.00 | 2,400.00 | 2,400.00 |
| 5AR209 | The Apartments | 590150 | Housing-Distribute Programming Fee | 1,000.00 | 1,000.00 | 1,000.00 |
| 5AR210 | Resident Asst Organization | 590105 | Housing-Conference&Guests Rent Rev | 32,486.00 | 39,078.00 | 39,078.00 |
| 5AR211 | Hall Council | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 590150 | Housing-Distribute Programming Fee | 6,000.00 | 6,000.00 | 6,000.00 |
| 5AR214 | Carle Hall Summer Concession | 590100 | Housing-Other Income | 0.00 | 0.00 | 0.00 |
| 5AR214 | Carle Hall Summer Concession | 591136 | Owl Card Revenue | 0.00 | 1.30 | 1.30 |
| 5AR215 | Res Life Student Services | 590100 | Housing-Other Income | 0.00 | 2.00 | 2.00 |
| 5AR215 | Res Life Student Services | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 6,598.00 | 6,598.00 |
| 5AR216 | Living Learning Community Programs | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 590150 | Housing-Distribute Programming Fee | 10,000.00 | 10,000.00 | 10,000.00 |
| 5AR216 | Living Learning Community Programs | 59ZZ00 | Other Aux Revenue | 214.55 | 156.50 | 156.50 |
| 5AR217 | Dining | 591000 | Dining Board Plan Income | 10,662,502.50 | 10,155,730.73 | 10,155,730.73 |
| 5AR217 | Dining | 591100 | Dining Services-Other Income | 16,274.24 | 13,954.16 | 13,954.16 |
| 5AR217 | Dining | 591136 | Owl Card Revenue | 142,760.27 | 153,680.38 | 153,680.38 |
| 5AR217 | Dining | 591140 | Dining Food Court Sales | 11,908.40 | 25,399.76 | 25,399.76 |
| 5AR300 | Center for Health and Wellness | 59Z | Other Auxiliary Services | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 792,561.76 | 776,329.92 | 776,329.92 |
| 5AR300 | Center for Health and Wellness | 59Z204 | UNH-PSU Health Fee-Undergraduate PT | 21,361.46 | 19,429.20 | 19,429.20 |
| 5AR300 | Center for Health and Wellness | 59Z210 | UNH-PSU Health Fee-Summer | 16,782.19 | 16,280.23 | 16,280.23 |
| 5AR300 | Center for Health and Wellness | 59Z230 | UNH Health-Other Pharmacy Income | 2,186.80 | 3,781.00 | 3,781.00 |
| 5AR300 | Center for Health and Wellness | 59Z258 | UNH-PSU Health-Misc charges | 48,429.76 | 42,561.00 | 42,561.00 |
| 5AR301 | Counseling Center | 59Z | Other Auxiliary Services | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 59Z300 | UNH Counseling-Undergrad FT Fee | 739,330.00 | 685,503.36 | 685,503.36 |
| 5AR301 | Counseling Center | 59Z305 | UNH Counseling-Undergrad PT Fee | 18,082.50 | 16,676.73 | 16,676.73 |
| 5AR301 | Counseling Center | 59Z320 | UNH Counseling-Summer Fee | 14,671.60 | 14,233.66 | 14,233.66 |
| 5U0000 | Keene General Operating | 59Z700 | Transit-Parking Fines Revenue | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 39,482,002.94 | 37,859,079.42 | 37,731,580.02 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 584019 | Pell Admin 02 | 570318 | Misc Sources-Title IV Admin Allow | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 560Z24 | Participant Fees | 0.00 | 3,000.00 | 3,000.00 |
| 5DA113 | Continuing Ed Designated | 560Z00 | Other Ed Sales and Services | 68,223.70 | 89,492.91 | 89,492.91 |
| 5DA113 | Continuing Ed Designated | 560Z02 | Other Ed Sales and Services | 45,000.00 | 50,000.00 | 50,000.00 |
| 5DA113 | Continuing Ed Designated | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 570304 | Conference Registrations | 53,196.00 | 51,671.00 | 51,671.00 |
| 5DA116 | Honor's Program Trip - A | 560Z24 | Participant Fees | 30,560.00 | 28,840.00 | 28,840.00 |
| 5DA117 | Honor's Program Trip - B | 560Z24 | Participant Fees | 67,302.31 | 26,095.00 | 26,095.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 560Z00 | Other Ed Sales and Services | 201,855.00 | 244,689.00 | 255,263.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 560Z02 | Other Ed Sales and Services | 2,850.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 560Z04 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 560Z00 | Other Ed Sales and Services | 9,090.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5DE101 | President Support | 570332 | Other Sources-Vending | 3,231.62 | 3,300.06 | 3,300.06 |
| 5DE106 | COPLAC Conference | 570304 | Conference Registrations | 3,245.75 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 570300 | Miscellaneous Sources | 0.00 | 7,400.00 | 7,400.00 |
| 5DE202 | Alumni Designated Fund | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 570030 | Late Reactivation Charge | (126.00) | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 570300 | Miscellaneous Sources | 48,791.50 | 46,615.55 | 46,615.55 |
| 5DE203 | Alumni Center Facility | 570311 | Space Rental | 1,830.00 | 2,671.00 | 2,671.00 |
| 5DE205 | Centennial Campus Community | 570300 | Miscellaneous Sources | 6.60 | 16.50 | 16.50 |
| 5DE206 | Family/Parent Relations | 570300 | Miscellaneous Sources | 1,418.34 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | 570300 | Miscellaneous Sources | 0.00 | 2,725.84 | 2,725.84 |
| 5DE209 | KSC Parent & Family Services | 570371 | KSC Parent & Family Services Fee | 0.00 | (50.00) | (50.00) |
| 5DF106 | External Admin Charges | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 560Z26 | Copying Income | 13,928.58 | 6,595.76 | 6,595.76 |
| 5DF112 | Print and Mail Services | 560Z36 | Interhostel Revenue | 0.00 | 46.57 | 46.57 |
| 5DF112 | Print and Mail Services | 570300 | Miscellaneous Sources | 10,488.88 | 11,873.41 | 11,873.41 |
| 5DF112 | Print and Mail Services | 570301 | Miscellaneous Sources | 2,178.70 | 1,538.00 | 1,538.00 |
| 5DF112 | Print and Mail Services | 570303 | Miscellaneous Sources | (2,549.63) | (1,946.80) | (1,946.80) |
| 5DG100 | General Institutional-Int Designate | 570311 | Space Rental | 47,578.19 | 46,517.61 | 46,517.61 |
| 5DH100 | Theatre & Dance Designated Fund | 560Z14 | Performance and Tickets | 11,746.01 | 12,807.96 | 12,807.96 |
| 5DH100 | Theatre & Dance Designated Fund | 570300 | Miscellaneous Sources | 12,187.20 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 560Z14 | Performance and Tickets | 64.00 | 1,844.00 | 1,844.00 |
| 5DH102 | Music Performance | 560Z16 | Season Passes Revenue | 8,238.25 | 15,021.60 | 15,021.60 |
| 5DH102 | Music Performance | 570300 | Miscellaneous Sources | 2,397.62 | 3,178.65 | 3,178.65 |
| 5DH104 | Arts Center Presenting Series | 560Z00 | Other Ed Sales and Services | 170.89 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 560Z14 | Performance and Tickets | 22,991.83 | 39,667.89 | 39,667.89 |
| 5DH104 | Arts Center Presenting Series | 560Z16 | Season Passes Revenue | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 560Z00 | Other Ed Sales and Services | 2,246.50 | 3,875.00 | 3,875.00 |
| 5DH105 | Elderhostel | 560Z14 | Performance and Tickets | 75,552.00 | 75,411.50 | 75,411.50 |
| 5DH109 | Thorne Art Gallery Designated | 560Z00 | Other Ed Sales and Services | 3,300.03 | 455.00 | 455.00 |
| 5DH109 | Thorne Art Gallery Designated | 570356 | Other Sources- Sales | 1,900.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 570346 | Other Sources-Travel Reimbursement | 0.00 | 250.00 | 250.00 |
| 5DH116 | Film Studies Production Class 1 | 570340 | Other Sources-Films & Video Sales | 542.19 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 570340 | Other Sources-Films & Video Sales | 0.00 | 3,648.13 | 3,648.13 |
| 5DH118 | Film Studies Production Class 3 | 570340 | Other Sources-Films & Video Sales | 1,924.45 | 10,641.02 | 10,641.02 |
| 5DH120 | Film Studies Production Class 4 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 570340 | Other Sources-Films & Video Sales | 10,464.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560810 | Athletics (KSC PSU) Gate Receipts | 10,765.00 | 11,017.00 | 11,017.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560815 | Athletics (KSC PSU) Concessions | 3,520.86 | 1,622.00 | 1,622.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560820 | Athletics (KSC PSU) Athletic Banq | 3,340.00 | 1,900.00 | 1,900.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560Z24 | Participant Fees | 750.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570300 | Miscellaneous Sources | 63,036.00 | 55,814.00 | 55,814.00 |
| 5DJ104 | Athletics Fundraising Generic | 570301 | Miscellaneous Sources | 390.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570302 | Miscellaneous Sources | 0.52 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570315 | Misc Sources-Surplus Sales | 200.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570336 | Other Sources-Advertising | 2,000.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570341 | Other Sources-Fundraising | 16,769.00 | 18,180.00 | 18,180.00 |
| 5DJ105 | Fundraising-swim team | 560800 | Athletics (KSC PSU only)-Sales&Serv | 7,391.00 | 14,094.73 | 14,094.73 |
| 5DJ105 | Fundraising-swim team | 570300 | Miscellaneous Sources | 6,383.00 | 13,829.75 | 13,829.75 |
| 5DJ105 | Fundraising-swim team | 570341 | Other Sources-Fundraising | 11,930.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 570346 | Other Sources-Travel Reimbursement | 18,360.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 560815 | Athletics (KSC PSU) Concessions | 2,622.25 | 2,235.95 | 2,235.95 |
| 5DJ106 | Fundraising-mens basketball | 570300 | Miscellaneous Sources | 22,812.00 | 18,747.00 | 18,747.00 |
| 5DJ106 | Fundraising-mens basketball | 570341 | Other Sources-Fundraising | 0.00 | 688.00 | 688.00 |
| 5DJ107 | Fundraising-mens baseball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 3,400.00 | 750.00 | 750.00 |
| 5DJ107 | Fundraising-mens baseball | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 570301 | Miscellaneous Sources | 450.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 570341 | Other Sources-Fundraising | 1,344.00 | 4,230.00 | 4,230.00 |
| 5DJ107 | Fundraising-mens baseball | 570346 | Other Sources-Travel Reimbursement | 36,300.00 | 42,150.00 | 42,150.00 |
| 5DJ108 | Fundraising-mens soccer | 570300 | Miscellaneous Sources | 0.00 | 4,370.00 | 4,370.00 |
| 5DJ108 | Fundraising-mens soccer | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5DJ108 | Fundraising-mens soccer | 570341 | Other Sources-Fundraising | 1,000.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 560815 | Athletics (KSC PSU) Concessions | 134.25 | 987.80 | 987.80 |
| 5DJ109 | Fundraising-womens basketball | 570300 | Miscellaneous Sources | 0.00 | 9,518.00 | 9,518.00 |
| 5DJ109 | Fundraising-womens basketball | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 570341 | Other Sources-Fundraising | 9,020.50 | 3,467.25 | 3,467.25 |
| 5DJ110 | Fundraising-field hockey | 570300 | Miscellaneous Sources | 0.00 | 600.00 | 600.00 |
| 5DJ110 | Fundraising-field hockey | 570301 | Miscellaneous Sources | 75.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 570336 | Other Sources-Advertising | 0.00 | 1,600.00 | 1,600.00 |
| 5DJ110 | Fundraising-field hockey | 570341 | Other Sources-Fundraising | 1,930.00 | 700.00 | 700.00 |
| 5DJ112 | Fundraising-womens softball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 2,580.00 | 2,580.00 |
| 5DJ112 | Fundraising-womens softball | 570301 | Miscellaneous Sources | 4,490.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 570341 | Other Sources-Fundraising | 290.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 570346 | Other Sources-Travel Reimbursement | 16,275.00 | 13,600.00 | 13,600.00 |
| 5DJ113 | Fundraising mens cross country | 560Z24 | Participant Fees | 2,265.00 | 1,875.00 | 1,875.00 |
| 5DJ113 | Fundraising mens cross country | 570341 | Other Sources-Fundraising | 141.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 560800 | Athletics (KSC PSU only)-Sales&Serv | 2,720.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570300 | Miscellaneous Sources | 260.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570341 | Other Sources-Fundraising | 104.00 | 40.00 | 40.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570346 | Other Sources-Travel Reimbursement | 33,200.00 | 25,100.00 | 25,100.00 |
| 5DJ117 | Fundraising-women's volleyball | 570341 | Other Sources-Fundraising | 0.00 | 887.20 | 887.20 |
| 5DJ117 | Fundraising-women's volleyball | 570346 | Other Sources-Travel Reimbursement | 5,096.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570341 | Other Sources-Fundraising | 490.00 | 631.00 | 631.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570346 | Other Sources-Travel Reimbursement | 14,531.99 | 16,801.00 | 16,801.00 |
| 5DJ120 | Athletics Sports Camps | 560Z00 | Other Ed Sales and Services | 338,829.00 | 349,534.10 | 349,534.10 |
| 5DJ120 | Athletics Sports Camps | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 560Z00 | Other Ed Sales and Services | 52,080.00 | 53,656.00 | 53,656.00 |
| 5DJ121 | Camp-Basketball | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 560Z00 | Other Ed Sales and Services | 5,530.00 | 16,770.00 | 16,770.00 |
| 5DJ122 | Sports Camp-Cross Country | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 560Z00 | Other Ed Sales and Services | 19,400.00 | 17,869.00 | 17,869.00 |
| 5DJ123 | Women's Basketball Camp | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 560810 | Athletics (KSC PSU) Gate Receipts | 870.00 | 936.00 | 936.00 |
| 5DJ124 | Athletics Post Season | 560815 | Athletics (KSC PSU) Concessions | 147.56 | 132.00 | 132.00 |
| 5DJ124 | Athletics Post Season | 570300 | Miscellaneous Sources | 105.39 | 101.18 | 101.18 |
| 5DJ125 | Fundraising-cheerleading | 570301 | Miscellaneous Sources | 374.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 570302 | Miscellaneous Sources | 220.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 570341 | Other Sources-Fundraising | 9,181.22 | 2,052.00 | 2,052.00 |
| 5DJ125 | Fundraising-cheerleading | 570346 | Other Sources-Travel Reimbursement | 8,906.00 | 9,080.05 | 9,080.05 |
| 5DP100 | Professional Studies-Int Designated | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 560Z00 | Other Ed Sales and Services | 2,260.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 560Z00 | Other Ed Sales and Services | 1,258.00 | 609.00 | 609.00 |
| 5DP109 | Children's Literature Festival | 570300 | Miscellaneous Sources | 15,208.00 | 16,160.00 | 16,160.00 |
| 5DP109 | Children's Literature Festival | 570305 | Convention Fee | 1,552.50 | 902.00 | 902.00 |
| 5DP109 | Children's Literature Festival | 570330 | Other Sources-Book Sales | 12,072.00 | 12,612.00 | 12,612.00 |
| 5DP118 | SouthWest Center at KSC | 560Z00 | Other Ed Sales and Services | 5,570.00 | 1,293.00 | 1,293.00 |
| 5DP118 | SouthWest Center at KSC | 560Z02 | Other Ed Sales and Services | 21,549.14 | 60,292.52 | 60,292.52 |
| 5DP118 | SouthWest Center at KSC | 560Z04 | Other Ed Sales and Services | 0.00 | 41,027.60 | 41,027.60 |
| 5DP119 | KSC Nursing Program | 570311 | Space Rental | 500.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 560Z00 | Other Ed Sales and Services | 0.00 | 88,292.00 | 88,292.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 560Z00 | Other Ed Sales and Services | 6,751.50 | 2,554.00 | 2,554.00 |
| 5DR100 | Student Affairs-Int Designated | 570301 | Miscellaneous Sources | 0.00 | 4,649.62 | 4,649.62 |
| 5DR100 | Student Affairs-Int Designated | 570332 | Other Sources-Vending | 15,341.10 | 14,716.92 | 14,716.92 |
| 5DR101 | Pepsi Partnership | 570328 | Other Sources-Corporate Sponsorshp | 139,000.00 | 140,500.00 | 140,500.00 |
| 5DR103 | Enrollment Planning | 560Z00 | Other Ed Sales and Services | 0.00 | 50.00 | 50.00 |
| 5DR104 | KSC Support Network | 560Z00 | Other Ed Sales and Services | 16,860.00 | 28,570.00 | 28,570.00 |
| 5DR301 | Student Center | 570341 | Other Sources-Fundraising | 180.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 570300 | Miscellaneous Sources | 3,090.00 | 4,625.00 | 4,625.00 |
| 5DR302 | KSC Student Activity Fee | 570304 | Conference Registrations | 0.00 | 3,952.00 | 3,952.00 |
| 5DR302 | KSC Student Activity Fee | 570325 | Misc Sources-Dues | 45,401.00 | 38,632.77 | 38,632.77 |
| 5DR302 | KSC Student Activity Fee | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 570341 | Other Sources-Fundraising | 12,076.87 | 9,175.56 | 9,175.56 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5DR302 | KSC Student Activity Fee | 570346 | Other Sources-Travel Reimbursement | 34,813.32 | 38,211.87 | 38,211.87 |
| 5DR302 | KSC Student Activity Fee | 570356 | Other Sources- Sales | 41,202.55 | 39,554.21 | 39,554.21 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570325 | Misc Sources-Dues | 25.00 | (4,527.48) | (4,527.48) |
| 5DR303 | KSC Class Dues CUFS 1513 | 570341 | Other Sources-Fundraising | 0.00 | 82.00 | 82.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570346 | Other Sources-Travel Reimbursement | 7,875.00 | 3,290.00 | 3,290.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570354 | Other Sources- Class Lottery | 18,660.00 | 15,630.00 | 15,630.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 570326 | Other Sources-Program Sponsorship | 5,562.25 | 10,617.98 | 10,617.98 |
| 5DR304 | Student Activities-Equinox | 570354 | Other Sources- Class Lottery | 1,006.40 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 570325 | Misc Sources-Dues | 520.00 | 450.00 | 450.00 |
| 5DR403 | Gamma Theta Upsilon | 570325 | Misc Sources-Dues | 240.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 570304 | Conference Registrations | 60.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 570325 | Misc Sources-Dues | 0.00 | 406.00 | 406.00 |
| 5DR404 | Kappa Delta Pi | 570341 | Other Sources-Fundraising | 1,498.50 | 798.40 | 798.40 |
| 5DR404 | Kappa Delta Pi | 570346 | Other Sources-Travel Reimbursement | 559.00 | 6.00 | 6.00 |
| 5DR405 | Kappa Mu Epsilon | 570325 | Misc Sources-Dues | 510.00 | 200.00 | 200.00 |
| 5DR405 | Kappa Mu Epsilon | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DR407 | Phi Alpha Theta | 570325 | Misc Sources-Dues | 0.00 | 200.00 | 200.00 |
| 5DR408 | Sigma Delta Pi | 570325 | Misc Sources-Dues | 120.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 570325 | Misc Sources-Dues | 1,530.00 | 1,360.00 | 1,360.00 |
| 5DR413 | Rho Sigma Kappa | 570325 | Misc Sources-Dues | 195.00 | 0.00 | 0.00 |
| 5DR413 | Rho Sigma Kappa | 570346 | Other Sources-Travel Reimbursement | 0.00 | 23.00 | 23.00 |
| 5DR415 | Sigma Tau Delta | 570325 | Misc Sources-Dues | 0.00 | 328.00 | 328.00 |
| 5DR416 | Inter-Fraternity Council | 570325 | Misc Sources-Dues | 2,782.00 | 2,680.00 | 2,680.00 |
| 5DR416 | Inter-Fraternity Council | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 570325 | Misc Sources-Dues | 2,992.00 | 2,550.00 | 2,550.00 |
| 5DR417 | Panhellenic | 570341 | Other Sources-Fundraising | 0.00 | 232.16 | 232.16 |
| 5DR417 | Panhellenic | 570346 | Other Sources-Travel Reimbursement | 1,014.00 | 1,257.50 | 1,257.50 |
| 5DR418 | Comm Service Int'l Service Programs | 570341 | Other Sources-Fundraising | 0.00 | 16.24 | 16.24 |
| 5DR418 | Comm Service Int'l Service Programs | 570346 | Other Sources-Travel Reimbursement | 12,375.00 | 12,600.00 | 12,600.00 |
| 5DR421 | Lambda Pi Eta | 570325 | Misc Sources-Dues | 1,105.00 | 1,160.00 | 1,160.00 |
| 5DR422 | Upsilon Pi Epsilon | 570325 | Misc Sources-Dues | 480.00 | 720.00 | 720.00 |
| 5DR423 | Alpha Kappa Delta | 570325 | Misc Sources-Dues | 400.00 | 400.00 | 400.00 |
| 5DR423 | Alpha Kappa Delta | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DR424 | Eta Sigma Gamma | 570325 | Misc Sources-Dues | 0.00 | 866.91 | 866.91 |
| 5DR425 | Order of Omega | 570325 | Misc Sources-Dues | 934.00 | 1,140.00 | 1,140.00 |
| 5DR425 | Order of Omega | 570341 | Other Sources-Fundraising | 0.00 | 3.00 | 3.00 |
| 5DR425 | Order of Omega | 570346 | Other Sources-Travel Reimbursement | 0.00 | 103.50 | 103.50 |
| 5DR427 | Zeta Chi Rho | 570325 | Misc Sources-Dues | 120.00 | 400.00 | 400.00 |
| 5DR428 | Alpha Psi Omega | 570325 | Misc Sources-Dues | 80.00 | 720.00 | 720.00 |
| 5DS100 | Sciences-Int Designated | 560Z24 | Participant Fees | 72,500.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 570300 | Miscellaneous Sources | 0.00 | 200.00 | 200.00 |
| 5DS100 | Sciences-Int Designated | 570304 | Conference Registrations | 195.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 570341 | Other Sources-Fundraising | 2,025.00 | 1,233.00 | 1,233.00 |
| 5DS100 | Sciences-Int Designated | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 570346 | Other Sources-Travel Reimbursement | 22,800.00 | 42,000.00 | 42,000.00 |
| 5DS103 | Cartography | 560Z40 | Map Sales to SAU | 1,066.00 | 1,517.50 | 1,517.50 |
| 5DS108 | Geographic Alliance | 570300 | Miscellaneous Sources | 178.00 | 177.00 | 177.00 |
| 5DS111 | Rwanda Trip | 570346 | Other Sources-Travel Reimbursement | 1,200.00 | 9,428.26 | 9,428.26 |
| 5DS114 | Biology Field Trips | 570300 | Miscellaneous Sources | 8,866.00 | 17,700.00 | 17,700.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 570330 | Other Sources-Book Sales | 0.00 | 0.00 | 0.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 570346 | Other Sources-Travel Reimbursement | 3,200.00 | 4,400.00 | 4,400.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5GE248 | Annual Cash Awards-to be broken out | 570300 | Miscellaneous Sources | 500.00 | 1,000.00 | 1,000.00 |
| 5GH118 | Thorne Gallery Gift | 570300 | Miscellaneous Sources | 300.00 | 0.00 | 0.00 |
| 5GH121 | Jonathan Daniels Film Gifts | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 570304 | Conference Registrations | 0.00 | 1,425.00 | 1,425.00 |
| 5GL110 | Cohen Educational Outreach | 560Z00 | Other Ed Sales and Services | 1,500.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 570304 | Conference Registrations | 80.00 | 825.00 | 825.00 |
| 5GL111 | Holocaust Summer Institute | 560Z00 | Other Ed Sales and Services | 6,680.00 | 945.00 | 945.00 |
| 5GL111 | Holocaust Summer Institute | 570300 | Miscellaneous Sources | 0.00 | 50.00 | 50.00 |
| 5GR102 | Alternative Spring Break Gift | 570341 | Other Sources-Fundraising | 20.51 | 109.06 | 109.06 |
| 5GR102 | Alternative Spring Break Gift | 570343 | Other Sources-Rental | 0.00 | 225.00 | 225.00 |
| 5GR102 | Alternative Spring Break Gift | 570346 | Other Sources-Travel Reimbursement | 34,945.55 | 31,157.50 | 31,157.50 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5GR111 | Community Service Prog Initiatives | 570325 | Misc Sources-Dues | 0.00 | 116.99 | 116.99 |
| 5GR111 | Community Service Prog Initiatives | 570341 | Other Sources-Fundraising | 64.05 | 0.00 | 0.00 |
| 5GR112 | Comm Srvc Int'l Service Programs | 570346 | Other Sources-Travel Reimbursement | 0.00 | 2,000.00 | 2,000.00 |
| 5GS111 | ORANG ASLI Archive Payout | 570300 | Miscellaneous Sources | 0.00 | 625.00 | 625.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 570005 | Late Payment Fee | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 5LD008 | KSC Perkins Collection Costs | 570005 | Late Payment Fee | 0.00 | 180.00 | 180.00 |
| 5LD010 | Teacher Cancel-Direct Loans | 570300 | Miscellaneous Sources | 0.00 | 18,314.96 | 18,314.96 |
| 5LD014 | KSC Perkins Interest Income | 570200 | Interest on Loans Receivables | 56,951.22 | 56,542.05 | 56,542.05 |
| 5LD015 | KSC Perkins Investment Income | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 5LD018 | KSC Perkins Loans Late Fees | 570005 | Late Payment Fee | 2,158.92 | 3,171.96 | 3,171.96 |
| 5LD022 | Tuition Loan Fund II - KSC | 570005 | Late Payment Fee | 3,333.65 | 4,549.00 | 4,549.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 570200 | Interest on Loans Receivables | 32,420.14 | 32,470.28 | 32,470.28 |
| 5LD022 | Tuition Loan Fund II - KSC | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 570317 | Misc Sources-Collection Cost | 110.00 | 240.00 | 240.00 |
| 5U0000 | Keene General Operating | 516Z50 | Jury Duty Reimbursements | 183.82 | 476.65 | 476.65 |
| 5U0000 | Keene General Operating | 560200 | Daycare Revenue | 288,536.61 | 284,057.18 | 284,057.18 |
| 5U0000 | Keene General Operating | 560540 | Library Sales-Unreturned | 4,870.74 | 5,284.75 | 5,284.75 |
| 5U0000 | Keene General Operating | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 560Z20 | Transcripts | 26,959.65 | 27,403.10 | 27,403.10 |
| 5U0000 | Keene General Operating | 570005 | Late Payment Fee | 69,150.00 | 57,980.00 | 57,980.00 |
| 5U0000 | Keene General Operating | 570015 | Late Registration Fee | 90.00 | 110.00 | 110.00 |
| 5U0000 | Keene General Operating | 570025 | Late Add and Drop Charges | 5,510.00 | 4,860.00 | 4,860.00 |
| 5U0000 | Keene General Operating | 570125 | Returned Check Fine | 925.00 | 1,320.00 | 1,320.00 |
| 5U0000 | Keene General Operating | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570300 | Miscellaneous Sources | 3,776.89 | 14,684.38 | 14,684.38 |
| 5U0000 | Keene General Operating | 570303 | Miscellaneous Sources | 26,994.00 | 14,196.00 | 14,196.00 |
| 5U0000 | Keene General Operating | 570309 | Tuition Payment Plan Fee | 69,926.46 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570315 | Misc Sources-Surplus Sales | 18,212.22 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570318 | Misc Sources-Title IV Admin Allow | 81,990.00 | 80,085.00 | 80,085.00 |
| 5U0000 | Keene General Operating | 570324 | Misc Sources-Loan Admn Service Chrg | 3,030.00 | 3,930.00 | 3,930.00 |
| 5U0000 | Keene General Operating | 570365 | ATM Commission | 14,000.00 | 14,000.00 | 14,000.00 |
| 5U0000 | Keene General Operating | 570366 | Misc Revenue - Pcard Rebate | 47,181.51 | 41,816.07 | 41,816.07 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 570328 | Other Sources-Corporate Sponsorshp | 90,071.28 | 90,071.28 | 90,071.28 |
| 5XG078 | KSC Alumni Center | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 570300 | Miscellaneous Sources | 0.00 | 400.00 | 400.00 |
| 5XT148 | KSC E&G Small Projects | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 2,939,085.40 | 2,977,408.42 | 2,987,982.42 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C036 | Cost Share-Helen Keller 5/07-4/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C036 | Cost Share-Helen Keller 5/07-4/08 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C036 | Cost Share-Helen Keller 5/07-4/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C036 | Cost Share-Helen Keller 5/07-4/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C057 | CS-CWS 07/08 - 06/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 55C058 | CS - Helen Keller 5/09-8/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C083 | Cost Share - General Undistributed | 61JBEX | Casual - Exempt | 291.60 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 55C084 | CS-Local living econ 8-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C084 | CS-Local living econ 8-11 to 6-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C085 | CS-Early Sprout CATCH 5-11 to 5-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C085 | CS-Early Sprout CATCH 5-11 to 5-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 615F10 | PAT | 0.00 | 6,196.06 | 6,196.06 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61CPHX | Part Time Hourly | 0.00 | 285.00 | 285.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 615F10 | PAT | 0.00 | 5,376.20 | 5,376.20 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 61CPHX | Part Time Hourly | 0.00 | 2,798.38 | 2,798.38 |
| 55C091 | CS-TRIO Days 2013 12-12 to 2-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C091 | CS-TRIO Days 2013 12-12 to 2-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C091 | CS-TRIO Days 2013 12-12 to 2-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617BHO | Operating Staff-Overtime | 0.00 | 8.01 | 8.01 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617BLG | Operating Staff-Longevity | 0.00 | 70.89 | 70.89 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617F10 | Operating Staff | 0.00 | 3,538.43 | 3,538.43 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 615F10 | PAT | 5,711.61 | 31,739.25 | 31,739.25 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61CPHX | Part Time Hourly | 189.00 | 8,889.75 | 8,889.75 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNHO | Student Labor - Overtime | 0.00 | 2.92 | 2.92 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNSH | Student Labor | 0.00 | 44,904.81 | 44,904.81 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNWS | College Work Study | 0.00 | 20,896.85 | 20,896.85 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 615F10 | PAT | 8,830.64 | 22,223.91 | 22,223.91 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 6,173.00 | 6,173.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 1,606.49 | 29,925.00 | 29,925.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 2.38 | 2.38 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 7.13 | 7.13 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHX | Part Time Hourly | 4,508.75 | 4,657.38 | 4,657.38 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61JBEX | Casual - Exempt | 7,000.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 615F10 | PAT | 0.00 | 11,287.18 | 11,287.18 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617BHO | Operating Staff-Overtime | 5.70 | 3.49 | 3.49 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617BLG | Operating Staff-Longevity | 73.72 | 71.10 | 71.10 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617F10 | Operating Staff | 3,677.77 | 3,550.77 | 3,550.77 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 61CPEX | Part Time Salary | 1,000.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 4,129.45 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61CBHO | Part Time - Overtime | 145.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61CPHX | Part Time Hourly | 5,996.68 | 4,311.27 | 4,311.27 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61DTHX | Full Time Temp - Hourly | 3,198.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61JBEX | Casual - Exempt | 0.00 | 7,000.00 | 7,000.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 61SNSH | Student Labor | 2,724.00 | 565.00 | 565.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611F10 | Faculty TT/NTT (Non Union) | 1,289.02 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 17,789.70 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 615F10 | PAT | 19,479.30 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 615F10 | PAT | 37,020.80 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617BLG | Operating Staff-Longevity | 115.99 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617F10 | Operating Staff | 5,828.48 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61CBHO | Part Time - Overtime | 30.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61CPHX | Part Time Hourly | 6,870.75 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61SNSH | Student Labor | 50,814.70 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61SNWS | College Work Study | 20,221.42 | 0.00 | 0.00 |
| 55C107 | CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C107 | CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 30,523.51 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 615F10 | PAT | 11,378.71 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 6,424.32 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-15 | 617BLG | Operating Staff-Longevity | 101.15 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-15 | 617F10 | Operating Staff | 3,493.35 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 615F10 | PAT | (15,000.00) | 0.00 | 15,000.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 617F10 | Operating Staff | (7,475.00) | 0.00 | 7,475.00 |
| 5AA101 | SPUR | 615F10 | PAT | 2,713.22 | 15,954.52 | 15,954.52 |
| 5AA101 | SPUR | 61CPEX | Part Time Salary | 1,955.56 | 2,444.44 | 2,444.44 |
| 5AA101 | SPUR | 61CPHX | Part Time Hourly | 382.22 | 376.93 | 376.93 |
| 5AA101 | SPUR | 61JBEX | Casual - Exempt | 0.00 | 4,500.04 | 4,500.04 |
| 5AA101 | SPUR | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 45.00 | 45.00 |
| 5AA102 | Continuing Ed-OSHA | 611BST | Summer Salary AY Fac-Teaching | 21,323.00 | 54,862.00 | 54,862.00 |
| 5AA102 | Continuing Ed-OSHA | 611BXM | Supplemental-Other-Misc | 163,194.40 | 114,672.54 | 114,672.54 |
| 5AA102 | Continuing Ed-OSHA | 615F10 | PAT | 67,437.84 | 65,387.39 | 65,387.39 |
| 5AA102 | Continuing Ed-OSHA | 617BHO | Operating Staff-Overtime | 4,202.97 | 3,954.55 | 3,954.55 |
| 5AA102 | Continuing Ed-OSHA | 617BLG | Operating Staff-Longevity | 836.63 | 811.52 | 811.52 |
| 5AA102 | Continuing Ed-OSHA | 617F10 | Operating Staff | 67,569.96 | 64,938.88 | 64,938.88 |
| 5AA102 | Continuing Ed-OSHA | 61CBHO | Part Time - Overtime | 0.00 | 433.82 | 433.82 |
| 5AA102 | Continuing Ed-OSHA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61CPHX | Part Time Hourly | 38,312.80 | 35,937.58 | 35,937.58 |
| 5AA102 | Continuing Ed-OSHA | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61JBHX | Casual - Hourly | 0.00 | 3,379.92 | 3,379.92 |
| 5AA104 | Link Program | 611BST | Summer Salary AY Fac-Teaching | 30,053.45 | 25,480.09 | 25,480.09 |
| 5AA104 | Link Program | 611BXM | Supplemental-Other-Misc | 683.53 | 0.00 | 0.00 |
| 5AA104 | Link Program | 615F10 | PAT | 2,265.52 | 174.92 | 174.92 |
| 5AA104 | Link Program | 617BLG | Operating Staff-Longevity | 31.75 | 70.98 | 70.98 |
| 5AA104 | Link Program | 617F10 | Operating Staff | 1,586.39 | 1,317.16 | 1,317.16 |
| 5AA104 | Link Program | 61CPEX | Part Time Salary | 8,721.13 | 12,624.09 | 12,624.09 |
| 5AA104 | Link Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61DTEX | Full Time Temp - Exempt | 693.95 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61JBEX | Casual - Exempt | 0.00 | 405.00 | 405.00 |
| 5AA104 | Link Program | 61JBHX | Casual - Hourly | 200.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61SNNF | Student Non FLSA | 636.38 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61SNSH | Student Labor | 884.97 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 611BXM | Supplemental-Other-Misc | 500.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61CBHO | Part Time - Overtime | 424.09 | 405.00 | 405.00 |
| 5AA105 | Arts Center Facility | 61CPHX | Part Time Hourly | 35,455.21 | 24,684.00 | 24,684.00 |
| 5AA105 | Arts Center Facility | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61JBHX | Casual - Hourly | 210.00 | 4,442.63 | 4,442.63 |
| 5AA105 | Arts Center Facility | 61SNSH | Student Labor | 0.00 | 819.00 | 819.00 |
| 5AA105 | Arts Center Facility | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 615F10 | PAT | 93,048.10 | 89,979.84 | 89,979.84 |
| 5AF103 | Bookstore | 617BHO | Operating Staff-Overtime | 10,471.31 | 11,462.17 | 11,462.17 |
| 5AF103 | Bookstore | 617BLG | Operating Staff-Longevity | 1,615.61 | 1,426.10 | 1,426.10 |
| 5AF103 | Bookstore | 617F10 | Operating Staff | 170,203.46 | 164,597.18 | 164,597.18 |
| 5AF103 | Bookstore | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 61CPHX | Part Time Hourly | 2,836.57 | 2,177.64 | 2,177.64 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5AF103 | Bookstore | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 61JBHX | Casual - Hourly | 0.00 | 2,144.20 | 2,144.20 |
| 5AF103 | Bookstore | 61SNHO | Student Labor - Overtime | 3,697.30 | 87.73 | 87.73 |
| 5AF103 | Bookstore | 61SNSH | Student Labor | 17,124.73 | 23,176.80 | 23,176.80 |
| 5AF103 | Bookstore | 61SNWS | College Work Study | 11,084.56 | 7,927.22 | 7,927.22 |
| 5AF104 | Telecom | 615F10 | PAT | 446,874.46 | 398,502.65 | 398,502.65 |
| 5AF104 | Telecom | 617BLG | Operating Staff-Longevity | 713.56 | 252.53 | 252.53 |
| 5AF104 | Telecom | 617F10 | Operating Staff | 35,675.46 | 34,258.97 | 34,258.97 |
| 5AF104 | Telecom | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,828.74 | 0.00 | 0.00 |
| 5AF104 | Telecom | 61SNSH | Student Labor | 0.00 | 2,588.63 | 2,588.63 |
| 5AJ100 | Intramural Recreation | 615F10 | PAT | 271,021.66 | 250,882.05 | 250,882.05 |
| 5AJ100 | Intramural Recreation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61CPHX | Part Time Hourly | 12,967.46 | 12,985.73 | 12,985.73 |
| 5AJ100 | Intramural Recreation | 61DTHX | Full Time Temp - Hourly | 3,147.38 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61JBHX | Casual - Hourly | 498.81 | 5,430.15 | 5,430.15 |
| 5AJ100 | Intramural Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,123.00 | 4,750.00 | 4,750.00 |
| 5AJ100 | Intramural Recreation | 61SNHO | Student Labor - Overtime | 28.92 | 3.70 | 3.70 |
| 5AJ100 | Intramural Recreation | 61SNSH | Student Labor | 90,648.89 | 86,871.11 | 86,871.11 |
| 5AJ100 | Intramural Recreation | 61SNWS | College Work Study | 44,252.76 | 45,920.25 | 45,920.25 |
| 5AJ101 | Gym/Pool Use | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 61CPHX | Part Time Hourly | 8,437.50 | 7,803.01 | 7,803.01 |
| 5AJ101 | Gym/Pool Use | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 61JBHX | Casual - Hourly | 0.00 | 128.25 | 128.25 |
| 5AR101 | Parking & Shuttle Services | 615F10 | PAT | 43,340.26 | 13,198.49 | 13,198.49 |
| 5AR101 | Parking & Shuttle Services | 617BHO | Operating Staff-Overtime | 9,442.96 | 8,076.95 | 8,076.95 |
| 5AR101 | Parking & Shuttle Services | 617BHS | Operating Staff-Shift | 1,713.58 | 1,647.50 | 1,647.50 |
| 5AR101 | Parking & Shuttle Services | 617BLG | Operating Staff-Longevity | 897.46 | 878.36 | 878.36 |
| 5AR101 | Parking & Shuttle Services | 617F10 | Operating Staff | 96,150.43 | 87,099.69 | 87,099.69 |
| 5AR101 | Parking & Shuttle Services | 61CPHX | Part Time Hourly | 14,819.75 | 13,587.00 | 13,587.00 |
| 5AR101 | Parking & Shuttle Services | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61DBHS | Full Time Temp - Shift | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,416.46 | 3,415.25 | 3,415.25 |
| 5AR101 | Parking & Shuttle Services | 61SNHO | Student Labor - Overtime | 101.93 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61SNSH | Student Labor | 11,393.32 | 13,503.06 | 13,503.06 |
| 5AR101 | Parking & Shuttle Services | 61SNWS | College Work Study | 7,980.59 | 9,648.74 | 9,648.74 |
| 5AR102 | Student Center | 615F10 | PAT | 327,634.75 | 295,961.18 | 295,961.18 |
| 5AR102 | Student Center | 617BHO | Operating Staff-Overtime | 4,063.89 | 1,696.96 | 1,696.96 |
| 5AR102 | Student Center | 617BHS | Operating Staff-Shift | 82.30 | 0.00 | 0.00 |
| 5AR102 | Student Center | 617BLG | Operating Staff-Longevity | 1,436.60 | 1,165.95 | 1,165.95 |
| 5AR102 | Student Center | 617F10 | Operating Staff | 167,381.92 | 156,194.11 | 156,194.11 |
| 5AR102 | Student Center | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61CPHX | Part Time Hourly | 2,713.50 | 4,496.00 | 4,496.00 |
| 5AR102 | Student Center | 61DBHO | Full Time Temp - Overtime | 9.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61DTHX | Full Time Temp - Hourly | 2,461.50 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61JBEX | Casual - Exempt | 750.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61JBHO | Casual - Overtime | 0.00 | 24.75 | 24.75 |
| 5AR102 | Student Center | 61JBHX | Casual - Hourly | 4,230.00 | 3,037.50 | 3,037.50 |
| 5AR102 | Student Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,500.00 | 5,850.00 | 5,850.00 |
| 5AR102 | Student Center | 61SNHO | Student Labor - Overtime | 49.50 | 337.88 | 337.88 |
| 5AR102 | Student Center | 61SNSH | Student Labor | 144,510.71 | 160,249.48 | 160,249.48 |
| 5AR102 | Student Center | 61SNWS | College Work Study | 51,808.81 | 59,965.50 | 59,965.50 |
| 5AR104 | College Camp Operations | 61CPHX | Part Time Hourly | 4,976.16 | 4,936.80 | 4,936.80 |
| 5AR200 | Residence Life | 615F10 | PAT | 705,794.47 | 652,865.06 | 652,865.06 |
| 5AR200 | Residence Life | 617BHO | Operating Staff-Overtime | 2,412.73 | 5,957.97 | 5,957.97 |
| 5AR200 | Residence Life | 617BLG | Operating Staff-Longevity | 5,067.97 | 9,257.64 | 9,257.64 |
| 5AR200 | Residence Life | 617F10 | Operating Staff | 170,099.65 | 157,042.46 | 157,042.46 |
| 5AR200 | Residence Life | 61CBHO | Part Time - Overtime | 54.03 | 357.00 | 357.00 |
| 5AR200 | Residence Life | 61CPHX | Part Time Hourly | 31,216.42 | 13,863.50 | 13,863.50 |
| 5AR200 | Residence Life | 61DBHO | Full Time Temp - Overtime | 0.00 | 30.00 | 30.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5AR200 | Residence Life | 61DTHX | Full Time Temp - Hourly | 787.50 | 25,222.50 | 25,222.50 |
| 5AR200 | Residence Life | 61JBHO | Casual - Overtime | 0.00 | 55.33 | 55.33 |
| 5AR200 | Residence Life | 61JBHX | Casual - Hourly | 0.00 | 2,588.63 | 2,588.63 |
| 5AR200 | Residence Life | 61KBBN | OTP-Bonus & Recruit-other than fac | 12,163.50 | 19,796.45 | 19,796.45 |
| 5AR200 | Residence Life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61SNHO | Student Labor - Overtime | 464.93 | 246.71 | 246.71 |
| 5AR200 | Residence Life | 61SNNF | Student Non FLSA | 77,086.82 | 78,558.69 | 78,558.69 |
| 5AR200 | Residence Life | 61SNSH | Student Labor | 79,734.40 | 79,320.43 | 79,320.43 |
| 5AR200 | Residence Life | 61SNWS | College Work Study | 37,498.11 | 65,954.17 | 65,954.17 |
| 5AR217 | Dining | 615F10 | PAT | 33,304.86 | 30,919.17 | 30,919.17 |
| 5AR217 | Dining | 617BHO | Operating Staff-Overtime | 37.84 | 254.60 | 254.60 |
| 5AR217 | Dining | 617BLG | Operating Staff-Longevity | 41.82 | 253.69 | 253.69 |
| 5AR217 | Dining | 617F10 | Operating Staff | 668.41 | 3,989.61 | 3,989.61 |
| 5AR217 | Dining | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 350.00 | 350.00 |
| 5AR217 | Dining | 61SNSH | Student Labor | 1,264.00 | 1,032.00 | 1,032.00 |
| 5AR217 | Dining | 61SNWS | College Work Study | 0.00 | 828.00 | 828.00 |
| 5AR300 | Center for Health and Wellness | 615F10 | PAT | 339,019.16 | 326,989.73 | 326,989.73 |
| 5AR300 | Center for Health and Wellness | 617BHO | Operating Staff-Overtime | 78.53 | 78.53 | 78.53 |
| 5AR300 | Center for Health and Wellness | 617BLG | Operating Staff-Longevity | 684.55 | 2,912.77 | 2,912.77 |
| 5AR300 | Center for Health and Wellness | 617F10 | Operating Staff | 78,894.31 | 83,171.62 | 83,171.62 |
| 5AR300 | Center for Health and Wellness | 61CPHX | Part Time Hourly | 4,562.50 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 61JBHX | Casual - Hourly | 0.00 | 875.00 | 875.00 |
| 5AR300 | Center for Health and Wellness | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 1,000.00 |
| 5AR300 | Center for Health and Wellness | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 61SNWS | College Work Study | 36.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 615F10 | PAT | 378,028.72 | 333,102.37 | 333,102.37 |
| 5AR301 | Counseling Center | 617BHO | Operating Staff-Overtime | 0.00 | 44.83 | 44.83 |
| 5AR301 | Counseling Center | 617F10 | Operating Staff | 28,828.03 | 35,636.47 | 35,636.47 |
| 5AR301 | Counseling Center | 61CPEX | Part Time Salary | 1,000.00 | 5,500.00 | 5,500.00 |
| 5AR301 | Counseling Center | 61CPHX | Part Time Hourly | 31,150.00 | 43,905.41 | 43,905.41 |
| 5AR301 | Counseling Center | 61DTEX | Full Time Temp - Exempt | 1,500.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61JBHO | Casual - Overtime | 0.00 | 10.45 | 10.45 |
| 5AR301 | Counseling Center | 61JBHX | Casual - Hourly | 1,407.00 | 5,829.75 | 5,829.75 |
| 5AR301 | Counseling Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,117.38 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61SNSH | Student Labor | 497.65 | 1,107.48 | 1,107.48 |
| 5AR301 | Counseling Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 615F10 | PAT | (7,000.00) | 0.00 | 7,000.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 617F10 | Operating Staff | (975.00) | 0.00 | 975.00 |
| 5DA101 | VPAA Indirect | 611BXM | Supplemental-Other-Misc | 0.00 | 15,148.00 | 15,148.00 |
| 5DA101 | VPAA Indirect | 61JBEX | Casual - Exempt | 0.00 | 1,000.00 | 1,000.00 |
| 5DA101 | VPAA Indirect | 61KBAW | OTP - Honor & Recog Awrd | 1,000.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 611BXM | Supplemental-Other-Misc | 4,400.02 | 100.00 | 100.00 |
| 5DA103 | Academic Affairs Symposia Fund | 61JBEX | Casual - Exempt | 0.00 | 8,800.06 | 8,800.06 |
| 5DA104 | Faculty Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 61CPEX | Part Time Salary | 2,728.95 | 9,114.43 | 9,114.43 |
| 5DA105 | Student Development | 61JBEX | Casual - Exempt | 550.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 100.00 | 100.00 |
| 5DA107 | Writing Task Force | 611BXM | Supplemental-Other-Misc | 0.00 | 100.00 | 100.00 |
| 5DA107 | Writing Task Force | 61JBEX | Casual - Exempt | 0.00 | 100.00 | 100.00 |
| 5DA108 | Academic Enrichment Program | 61JBEX | Casual - Exempt | 75.00 | 1,840.00 | 1,840.00 |
| 5DA110 | Global Education Office (GEO) | 615F10 | PAT | 132,341.71 | 129,012.03 | 129,012.03 |
| 5DA110 | Global Education Office (GEO) | 617BHO | Operating Staff-Overtime | 0.00 | 18.08 | 18.08 |
| 5DA110 | Global Education Office (GEO) | 617F10 | Operating Staff | 58,929.16 | 93,572.14 | 93,572.14 |
| 5DA110 | Global Education Office (GEO) | 61CPHX | Part Time Hourly | 1,374.08 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61DBHO | Full Time Temp - Overtime | 34.38 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61DTHX | Full Time Temp - Hourly | 22,790.65 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61JBEX | Casual - Exempt | 0.00 | 125.00 | 125.00 |
| 5DA110 | Global Education Office (GEO) | 61JBHX | Casual - Hourly | 849.76 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61SNSH | Student Labor | 1,713.91 | 754.00 | 754.00 |
| 5DA110 | Global Education Office (GEO) | 61SNWS | College Work Study | 1,423.62 | 1,797.32 | 1,797.32 |
| 5DA113 | Continuing Ed Designated | 611BST | Summer Salary AY Fac-Teaching | 23,250.00 | 26,350.00 | 26,350.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5DA113 | Continuing Ed Designated | 611BXM | Supplemental-Other-Misc | 1,100.00 | 5,510.00 | 5,510.00 |
| 5DA113 | Continuing Ed Designated | 615F10 | PAT | 39,838.81 | 38,330.43 | 38,330.43 |
| 5DA113 | Continuing Ed Designated | 61CBHO | Part Time - Overtime | 89.90 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 61CPEX | Part Time Salary | 12,985.01 | 12,730.01 | 12,730.01 |
| 5DA113 | Continuing Ed Designated | 61CPHX | Part Time Hourly | 6,756.82 | 7,662.50 | 7,662.50 |
| 5DA113 | Continuing Ed Designated | 61JBEX | Casual - Exempt | 5,100.00 | 6,000.00 | 6,000.00 |
| 5DA113 | Continuing Ed Designated | 61JBHO | Casual - Overtime | 8.44 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 61JBHX | Casual - Hourly | 3,271.88 | 5,588.05 | 5,588.05 |
| 5DA113 | Continuing Ed Designated | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 500.00 | 500.00 |
| 5DA113 | Continuing Ed Designated | 61SNHO | Student Labor - Overtime | 282.83 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 61SNSH | Student Labor | 2,323.63 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 611BXM | Supplemental-Other-Misc | 1,470.00 | 1,980.00 | 1,980.00 |
| 5DA118 | Grants Office Indirect Recoveries | 61JBEX | Casual - Exempt | 0.00 | 950.00 | 950.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 611BST | Summer Salary AY Fac-Teaching | 4,624.63 | 2,125.40 | 2,125.40 |
| 5DA122 | Young Entrepreneur's Academy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 61JBHX | Casual - Hourly | 0.00 | 66.00 | 66.00 |
| 5DE102 | Commission on Status of Women | 61JBEX | Casual - Exempt | 0.00 | 75.00 | 75.00 |
| 5DE106 | COPLAC Conference | 61JBHX | Casual - Hourly | 90.00 | 0.00 | 0.00 |
| 5DE200 | Campaign Support Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DE200 | Campaign Support Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61CPHX | Part Time Hourly | 1,047.10 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61SNSH | Student Labor | 999.00 | 4,077.40 | 4,077.40 |
| 5DE203 | Alumni Center Facility | 61CPHX | Part Time Hourly | 810.00 | 3,357.50 | 3,357.50 |
| 5DE203 | Alumni Center Facility | 61DTHX | Full Time Temp - Hourly | 519.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 61SNSH | Student Labor | 764.00 | 442.00 | 442.00 |
| 5DE203 | Alumni Center Facility | 61SNWS | College Work Study | 93.60 | 565.20 | 565.20 |
| 5DE207 | Development-Secure Financial Future | 615F10 | PAT | 0.00 | 129,241.98 | 129,241.98 |
| 5DE207 | Development-Secure Financial Future | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 61CPHX | Part Time Hourly | 0.00 | 28,590.00 | 28,590.00 |
| 5DE207 | Development-Secure Financial Future | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 617BHO | Operating Staff-Overtime | 584.03 | 577.98 | 577.98 |
| 5DF112 | Print and Mail Services | 617BLG | Operating Staff-Longevity | 593.06 | 563.31 | 563.31 |
| 5DF112 | Print and Mail Services | 617F10 | Operating Staff | 29,195.37 | 27,771.14 | 27,771.14 |
| 5DF112 | Print and Mail Services | 61CPHX | Part Time Hourly | 11,378.10 | 19,628.75 | 19,628.75 |
| 5DF112 | Print and Mail Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 61SNSH | Student Labor | 9,918.65 | 4,593.69 | 4,593.69 |
| 5DF112 | Print and Mail Services | 61SNWS | College Work Study | 13,058.82 | 6,531.10 | 6,531.10 |
| 5DF115 | Canvas Migration | 61CPHX | Part Time Hourly | 2,965.50 | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | 61JBHX | Casual - Hourly | 63.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 615F10 | PAT | 24,338.71 | 23,577.33 | 23,577.33 |
| 5DGHIF | KSC Health Initiatives Fund | 617BHO | Operating Staff-Overtime | 240.35 | 115.47 | 115.47 |
| 5DGHIF | KSC Health Initiatives Fund | 617BLG | Operating Staff-Longevity | 696.11 | 661.87 | 661.87 |
| 5DGHIF | KSC Health Initiatives Fund | 617F10 | Operating Staff | 8,463.82 | 8,160.71 | 8,160.71 |
| 5DGHIF | KSC Health Initiatives Fund | 61CPHX | Part Time Hourly | 0.00 | 4,082.81 | 4,082.81 |
| 5DGHIF | KSC Health Initiatives Fund | 61JBHX | Casual - Hourly | 0.00 | 1,400.00 | 1,400.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 59,003.83 | 59,003.83 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPEX | Part Time Salary | 504.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 611BXM | Supplemental-Other-Misc | 575.00 | 300.00 | 300.00 |
| 5DH102 | Music Performance | 61CPEX | Part Time Salary | 1,850.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 61JBEX | Casual - Exempt | 1,494.95 | 6,935.60 | 6,935.60 |
| 5DH104 | Arts Center Presenting Series | 61CPEX | Part Time Salary | 754.32 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 611BXM | Supplemental-Other-Misc | 36,614.83 | 34,069.85 | 34,069.85 |
| 5DH109 | Thorne Art Gallery Designated | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 611BXM | Supplemental-Other-Misc | 200.00 | 0.00 | 0.00 |
| 5DH113 | New England ACDFA Regional Conf | 61CPEX | Part Time Salary | 696.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 61,430.13 | 61,430.13 |
| 5DJ101 | NCAA Athletics/Recreation | 615F10 | PAT | 674,382.45 | 557,636.85 | 557,636.85 |
| 5DJ101 | NCAA Athletics/Recreation | 617BHO | Operating Staff-Overtime | 24.66 | 8.02 | 8.02 |
| 5DJ101 | NCAA Athletics/Recreation | 617BLG | Operating Staff-Longevity | 335.64 | 219.84 | 219.84 |
| 5DJ101 | NCAA Athletics/Recreation | 617F10 | Operating Staff | 4,211.65 | 3,659.04 | 3,659.04 |
| 5DJ101 | NCAA Athletics/Recreation | 61CBHO | Part Time - Overtime | 2,090.98 | 375.22 | 375.22 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPEX | Part Time Salary | 59,472.60 | 47,720.82 | 47,720.82 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPHX | Part Time Hourly | 74,537.92 | 67,566.20 | 67,566.20 |
| 5DJ101 | NCAA Athletics/Recreation | 61DTEX | Full Time Temp - Exempt | 1,470.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61JBEX | Casual - Exempt | 1,000.00 | 2,750.00 | 2,750.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61JBHX | Casual - Hourly | 125.00 | 2,148.88 | 2,148.88 |
| 5DJ101 | NCAA Athletics/Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 57,360.67 | 61,510.43 | 61,510.43 |
| 5DJ101 | NCAA Athletics/Recreation | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61SNSH | Student Labor | 188.70 | 229.40 | 229.40 |
| 5DJ104 | Athletics Fundraising Generic | 61CPHX | Part Time Hourly | 6,959.10 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 61JBHX | Casual - Hourly | 0.00 | 300.00 | 300.00 |
| 5DJ104 | Athletics Fundraising Generic | 61KBBN | OTP-Bonus & Recruit-other than fac | 300.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 61CBHO | Part Time - Overtime | 0.00 | 379.76 | 379.76 |
| 5DJ105 | Fundraising-swim team | 61CPHX | Part Time Hourly | 9,280.00 | 6,810.00 | 6,810.00 |
| 5DJ105 | Fundraising-swim team | 61JBEX | Casual - Exempt | 400.00 | 400.00 | 400.00 |
| 5DJ106 | Fundraising-mens basketball | 61CBHO | Part Time - Overtime | 100.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61CPEX | Part Time Salary | 1,500.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61CPHX | Part Time Hourly | 3,937.50 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61JBEX | Casual - Exempt | 0.00 | 2,940.02 | 2,940.02 |
| 5DJ106 | Fundraising-mens basketball | 61JBHX | Casual - Hourly | 0.00 | 2,605.00 | 2,605.00 |
| 5DJ106 | Fundraising-mens basketball | 61SNSH | Student Labor | 278.00 | 730.00 | 730.00 |
| 5DJ107 | Fundraising-mens baseball | 61CPHX | Part Time Hourly | 3,627.93 | 1,500.75 | 1,500.75 |
| 5DJ107 | Fundraising-mens baseball | 61KBBN | OTP-Bonus & Recruit-other than fac | 100.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 61CPHX | Part Time Hourly | 143.56 | 1,721.88 | 1,721.88 |
| 5DJ110 | Fundraising-field hockey | 61KBBN | OTP-Bonus & Recruit-other than fac | 856.44 | 1,278.12 | 1,278.12 |
| 5DJ112 | Fundraising-womens softball | 61JBHX | Casual - Hourly | 0.00 | 1,725.00 | 1,725.00 |
| 5DJ116 | Fundraising-men's lacrosse | 61DTEX | Full Time Temp - Exempt | 1,800.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 617BLG | Operating Staff-Longevity | 0.00 | 571.55 | 571.55 |
| 5DJ120 | Athletics Sports Camps | 617F10 | Operating Staff | 0.00 | 7,663.72 | 7,663.72 |
| 5DJ120 | Athletics Sports Camps | 61CBHO | Part Time - Overtime | 36.20 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 61CPEX | Part Time Salary | 617.84 | 27,350.04 | 27,350.04 |
| 5DJ120 | Athletics Sports Camps | 61CPHX | Part Time Hourly | 1,586.72 | 2,609.30 | 2,609.30 |
| 5DJ120 | Athletics Sports Camps | 61JBEX | Casual - Exempt | 118,300.01 | 98,035.00 | 98,035.00 |
| 5DJ120 | Athletics Sports Camps | 61JBHO | Casual - Overtime | 0.00 | 272.93 | 272.93 |
| 5DJ120 | Athletics Sports Camps | 61JBHX | Casual - Hourly | 0.00 | 2,556.35 | 2,556.35 |
| 5DJ120 | Athletics Sports Camps | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,445.17 | 1,980.70 | 1,980.70 |
| 5DJ120 | Athletics Sports Camps | 61SNSH | Student Labor | 235.13 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 617BHO | Operating Staff-Overtime | 0.00 | 11.90 | 11.90 |
| 5DJ121 | Camp-Basketball | 617BLG | Operating Staff-Longevity | 0.01 | 329.72 | 329.72 |
| 5DJ121 | Camp-Basketball | 617F10 | Operating Staff | 0.00 | 5,488.39 | 5,488.39 |
| 5DJ121 | Camp-Basketball | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61JBEX | Casual - Exempt | 28,575.00 | 30,775.00 | 30,775.00 |
| 5DJ121 | Camp-Basketball | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 61JBEX | Casual - Exempt | 4,825.00 | 7,825.00 | 7,825.00 |
| 5DJ123 | Women's Basketball Camp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61JBEX | Casual - Exempt | 7,630.00 | 6,950.00 | 6,950.00 |
| 5DJ123 | Women's Basketball Camp | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 61DTEX | Full Time Temp - Exempt | 150.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5DP101 | Professional Studies Indirect Cost | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 61JBEX | Casual - Exempt | 0.00 | 992.95 | 992.95 |
| 5DP104 | Diet Internship | 611PA1 | Faculty Adjunct Credit KSCAA | 7,650.00 | 6,000.00 | 6,000.00 |
| 5DP104 | Diet Internship | 615F10 | PAT | 74,403.69 | 94,437.89 | 94,437.89 |
| 5DP104 | Diet Internship | 61CBHO | Part Time - Overtime | 118.13 | 47.48 | 47.48 |
| 5DP104 | Diet Internship | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61CPHX | Part Time Hourly | 32,778.01 | 24,898.00 | 24,898.00 |
| 5DP104 | Diet Internship | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61JBHX | Casual - Hourly | 0.00 | 400.00 | 400.00 |
| 5DP104 | Diet Internship | 61KBBN | OTP-Bonus & Recruit-other than fac | 7,000.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61SNSH | Student Labor | 562.40 | 0.00 | 0.00 |
| 5DP106 | Wheelock School | 615F10 | PAT | 0.00 | 7,632.21 | 7,632.21 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 611BXM | Supplemental-Other-Misc | 2,500.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 61JBEX | Casual - Exempt | 600.39 | 900.58 | 900.58 |
| 5DP118 | SouthWest Center at KSC | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 500.01 | 500.01 |
| 5DP118 | SouthWest Center at KSC | 611BXM | Supplemental-Other-Misc | 6,987.46 | 49,682.25 | 49,682.25 |
| 5DP118 | SouthWest Center at KSC | 615F10 | PAT | 63,562.11 | 61,910.44 | 61,910.44 |
| 5DP118 | SouthWest Center at KSC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61JBEX | Casual - Exempt | 0.00 | 1,500.00 | 1,500.00 |
| 5DP118 | SouthWest Center at KSC | 61JBHX | Casual - Hourly | 0.00 | 80.00 | 80.00 |
| 5DP118 | SouthWest Center at KSC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,090.00 | 3,090.00 |
| 5DP120 | Reg Center Advanced Manf - RCAM | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 61CPEX | Part Time Salary | 25,543.87 | 25,000.01 | 25,000.01 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 61CPHX | Part Time Hourly | 735.40 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 61SNSH | Student Labor | 0.00 | 72.50 | 72.50 |
| 5DP123 | NH Workwise OSHA NON-21(d) | 615F10 | PAT | 0.00 | 5,116.10 | 5,116.10 |
| 5DR100 | Student Affairs-Int Designated | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61CPEX | Part Time Salary | 4,000.02 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61CPHX | Part Time Hourly | 375.00 | 852.00 | 852.00 |
| 5DR302 | KSC Student Activity Fee | 61JBEX | Casual - Exempt | 300.00 | 3,000.02 | 3,000.02 |
| 5DR302 | KSC Student Activity Fee | 61JBHX | Casual - Hourly | 1,550.00 | 825.00 | 825.00 |
| 5DR302 | KSC Student Activity Fee | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 41.25 | 41.25 |
| 5DR302 | KSC Student Activity Fee | 61SNNF | Student Non FLSA | 25,408.07 | 25,992.15 | 25,992.15 |
| 5DR302 | KSC Student Activity Fee | 61SNSH | Student Labor | 7,949.80 | 5,838.00 | 5,838.00 |
| 5DR302 | KSC Student Activity Fee | 61SNWS | College Work Study | 158.40 | 2,217.60 | 2,217.60 |
| 5DR303 | KSC Class Dues CUFS 1513 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 61CPHX | Part Time Hourly | 8,282.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 61JBHX | Casual - Hourly | 0.00 | 6,375.00 | 6,375.00 |
| 5DR304 | Student Activities-Equinox | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,245.92 | 1,863.44 | 1,863.44 |
| 5DR304 | Student Activities-Equinox | 61SNNF | Student Non FLSA | 14,905.09 | 14,900.87 | 14,900.87 |
| 5DR304 | Student Activities-Equinox | 61SNSH | Student Labor | 293.63 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 61SNWS | College Work Study | 577.48 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 611BXM | Supplemental-Other-Misc | 1,470.00 | 980.00 | 980.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 61SNSH | Student Labor | 0.00 | 300.00 | 300.00 |
| 5DS108 | Geographic Alliance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectrometry | 611BXM | Supplemental-Other-Misc | 0.00 | 3,416.56 | 3,416.56 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 61JBEX | Casual - Exempt | 2,146.99 | 425.85 | 425.85 |
| 5GA115 | Academic Service-Learning Initiativ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 61CPEX | Part Time Salary | 1,547.61 | 5,202.44 | 5,202.44 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 61DTEX | Full Time Temp - Exempt | 1,680.38 | 0.00 | 0.00 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 61JBEX | Casual - Exempt | 275.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 61DBHO | Full Time Temp - Overtime | 3.88 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 61DTHX | Full Time Temp - Hourly | 15,283.32 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 61SNSH | Student Labor | 2,511.65 | 824.25 | 824.25 |
| 5GH113 | Music Gift | 611BXM | Supplemental-Other-Misc | 675.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5GH113 | Music Gift | 61CPEX | Part Time Salary | 300.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 61JBEX | Casual - Exempt | 600.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 63,940.47 | 58,934.40 | 58,934.40 |
| 5GH132 | Cohen Endowed Chair Payout | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 61CPHX | Part Time Hourly | 1,428.25 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 61KBBN | OTP-Bonus & Recruit-other than fac | 571.76 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 61SNSH | Student Labor | 47.19 | 0.00 | 0.00 |
| 5GJ313 | Women's Field Hockey Gift | 61CBHO | Part Time - Overtime | 18.13 | 0.00 | 0.00 |
| 5GJ313 | Women's Field Hockey Gift | 61CPHX | Part Time Hourly | 2,051.75 | 0.00 | 0.00 |
| 5GJ313 | Women's Field Hockey Gift | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,930.12 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 615F10 | PAT | 22,533.45 | 18,934.45 | 18,934.45 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 61CPHX | Part Time Hourly | 2,575.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 61JBEX | Casual - Exempt | 0.00 | 2,800.00 | 2,800.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 61JBHX | Casual - Hourly | 0.00 | 2,262.00 | 2,262.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 61SNSH | Student Labor | 0.00 | 355.00 | 355.00 |
| 5GP135 | KSC - Marlborough School Fund | 611F14 | Fac Tenure Track KSCEA (KSC) | 18,955.92 | 7,547.73 | 7,547.73 |
| 5GS102 | Biology Gifts | 611BXM | Supplemental-Other-Misc | 550.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 61CPHX | Part Time Hourly | 864.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 61SNSH | Student Labor | 802.50 | 1,595.00 | 1,595.00 |
| 5GS102 | Biology Gifts | 61SNWS | College Work Study | 0.00 | 270.00 | 270.00 |
| 5GS106 | Environmental Studies Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 15,805.73 | 15,805.73 |
| 5GS106 | Environmental Studies Gifts | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | 61SNHO | Student Labor - Overtime | 0.00 | 38.00 | 38.00 |
| 5GS106 | Environmental Studies Gifts | 61SNSH | Student Labor | 0.00 | 12,482.77 | 12,482.77 |
| 5GS106 | Environmental Studies Gifts | 61SNWS | College Work Study | 0.00 | 224.45 | 224.45 |
| 5GS117 | Aspergers Resource Group Gift | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GS117 | Aspergers Resource Group Gift | 61JBEX | Casual - Exempt | 0.00 | 160.00 | 160.00 |
| 5GS117 | Aspergers Resource Group Gift | 61JBHX | Casual - Hourly | 0.00 | 300.00 | 300.00 |
| 5GS117 | Aspergers Resource Group Gift | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5GS117 | Aspergers Resource Group Gift | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 61,481.24 | 54,691.00 | 54,691.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BAS | Admin Stipend-Act, Chair, Etc | 114,002.42 | 120,352.10 | 120,352.10 |
| 5U0000 | Keene General Operating | 611BBN | Faculty Bonus & Recruitment | 35,432.00 | 30,909.00 | 30,909.00 |
| 5U0000 | Keene General Operating | 611BST | Summer Salary AY Fac-Teaching | 650,700.82 | 585,327.67 | 585,327.67 |
| 5U0000 | Keene General Operating | 611BXM | Supplemental-Other-Misc | 319,774.42 | 316,302.18 | 316,302.18 |
| 5U0000 | Keene General Operating | 611BXT | Supplemental-Teaching | 163,832.82 | 195,851.74 | 195,851.74 |
| 5U0000 | Keene General Operating | 611F10 | Faculty TT/NTT (Non Union) | 365,424.30 | 956,171.80 | 956,171.80 |
| 5U0000 | Keene General Operating | 611F14 | Fac Tenure Track KSCEA (KSC) | 16,910,201.73 | 16,157,900.81 | 16,157,900.81 |
| 5U0000 | Keene General Operating | 611PA1 | Faculty Adjunct Credit KSCAA | 3,163,364.30 | 3,055,518.56 | 3,055,518.56 |
| 5U0000 | Keene General Operating | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 884,848.41 | 793,156.60 | 793,156.60 |
| 5U0000 | Keene General Operating | 612F14 | Librarian KSCEA (KSC) | 607,221.18 | 648,380.58 | 648,380.58 |
| 5U0000 | Keene General Operating | 615F10 | PAT | 10,956,260.46 | 10,212,109.37 | 10,264,776.37 |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime | 210,744.86 | 197,245.72 | 197,245.72 |
| 5U0000 | Keene General Operating | 617BHS | Operating Staff-Shift | 5,358.18 | 5,744.80 | 5,744.80 |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity | 111,092.12 | 112,237.33 | 112,237.33 |
| 5U0000 | Keene General Operating | 617BSB | Operating Staff-Stand-By Pay | 11,582.48 | 11,582.48 | 11,582.48 |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff | 4,611,885.56 | 4,543,215.56 | 4,590,015.56 |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime | 1,749.48 | 1,429.80 | 1,429.80 |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary | 71,691.72 | 82,222.76 | 82,222.76 |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly | 688,586.84 | 606,673.67 | 606,673.67 |
| 5U0000 | Keene General Operating | 61DBHO | Full Time Temp - Overtime | 81.13 | 909.89 | 909.89 |
| 5U0000 | Keene General Operating | 61DTEX | Full Time Temp - Exempt | 141,981.47 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly | 61,972.47 | 80,492.10 | 80,492.10 |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt | 40,742.11 | 61,371.76 | 61,371.76 |
| 5U0000 | Keene General Operating | 61JBHO | Casual - Overtime | 0.00 | 114.39 | 114.39 |
| 5U0000 | Keene General Operating | 61JBHX | Casual - Hourly | 33,693.17 | 57,166.18 | 57,166.18 |
| 5U0000 | Keene General Operating | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,000.00 | 1,000.00 |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac | 104,077.89 | 95,767.12 | 95,767.12 |
| 5U0000 | Keene General Operating | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNHO | Student Labor - Overtime | 1,036.26 | 811.60 | 811.60 |
| 5U0000 | Keene General Operating | 61SNNF | Student Non FLSA | 57,072.70 | 50,420.10 | 50,420.10 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 562,973.50 | 599,545.53 | 599,545.53 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 111,057.18 | 82,390.69 | 82,390.69 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5U0000 | Keene General Operating | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 47,880,838.34 | 46,585,639.44 | 46,715,556.44 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 50BUD0 | Grants - Budget Only - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 50BUD0 | Grants - Budget Only - KSC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 517000 | OSHA Consult 7-11 to 9-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 517000 | OSHA Consult 7-11 to 9-11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 615F10 | PAT | 0.00 | 61,426.25 | 61,426.25 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 615F10 | PAT | 54,061.44 | 164,130.98 | 164,130.98 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61CPHX | Part Time Hourly | 12,239.63 | 288.00 | 288.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61JBHX | Casual - Hourly | 0.00 | 1,536.00 | 1,536.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 615F10 | PAT | 176,912.45 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61CBHO | Part Time - Overtime | 42.19 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61CPHX | Part Time Hourly | 29,439.38 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61SNSH | Student Labor | 3,120.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61JBEX | Casual - Exempt | 0.00 | 1,730.60 | 1,730.60 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 2.17 | 11,587.04 | 11,587.04 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61CPHX | Part Time Hourly | 0.00 | 23,027.13 | 23,027.13 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61JBEX | Casual - Exempt | 3,007.75 | 2,219.74 | 2,219.74 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 61JBEX | Casual - Exempt | 733.40 | 18,792.50 | 18,792.50 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 615F10 | PAT | 12,500.51 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61CPEX | Part Time Salary | 2,660.28 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61CPHX | Part Time Hourly | 35,272.33 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61JBHX | Casual - Hourly | 8,740.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61CPHX | Part Time Hourly | 3,670.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61DTEX | Full Time Temp - Exempt | 23,455.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 5,415.00 | 5,415.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 61SNSH | Student Labor | 0.00 | 1,137.00 | 1,137.00 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 547008 | Passionflower Vines 09/07 - 08/12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 61CPEX | Part Time Salary | 499.80 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 61DTEX | Full Time Temp - Exempt | 9,633.01 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 61DTHX | Full Time Temp - Hourly | 4,270.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 61SNSH | Student Labor | 4,223.20 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 61SNWS | College Work Study | 730.62 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 61CPHU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 61CPHU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N182 | NHCF (RCAME) 6/09 - 12/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N182 | NHCF (RCAME) 6/09 - 12/11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N192 | CyberBullying 12/09 - 03/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N192 | CyberBullying 12/09 - 03/10 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54N215 | Local living economy 8-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N215 | Local living economy 8-11 to 6-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N215 | Local living economy 8-11 to 6-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 615F10 | PAT | 0.00 | 0.26 | 0.26 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 61CPEX | Part Time Salary | 0.00 | 497.00 | 497.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 1,353.80 | 1,353.80 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 1,100.00 | 1,100.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 61CPHX | Part Time Hourly | 0.00 | 3,784.50 | 3,784.50 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 61JBEX | Casual - Exempt | 0.00 | 1,100.00 | 1,100.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 61JBEX | Casual - Exempt | 0.00 | 2,780.34 | 2,780.34 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61CPEX | Part Time Salary | 0.00 | 17,424.60 | 17,424.60 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61CPHX | Part Time Hourly | 2,476.60 | 12,606.00 | 12,606.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61JBEX | Casual - Exempt | 2,498.00 | 4,238.52 | 4,238.52 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61JBHX | Casual - Hourly | 0.00 | 2,640.00 | 2,640.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 61DTEX | Full Time Temp - Exempt | 1,728.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 61CPHX | Part Time Hourly | 2,915.00 | 2,807.50 | 2,807.50 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 61JBEX | Casual - Exempt | 0.00 | 5,000.00 | 5,000.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 61SNSH | Student Labor | 870.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 611BXM | Supplemental-Other-Misc | 1,500.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61CPHX | Part Time Hourly | 3,697.50 | 6,202.38 | 6,202.38 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61JBEX | Casual - Exempt | 2,000.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 2,510.00 | 2,510.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61SNSH | Student Labor | 0.00 | 1,500.00 | 1,500.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61JBEX | Casual - Exempt | 4,582.20 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61SNSH | Student Labor | 594.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 5-15 | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 5-15 | 61CPHX | Part Time Hourly | 7,837.50 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61SNSH | Student Labor | 392.50 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61SNWS | College Work Study | 166.75 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 61JBEX | Casual - Exempt | 2,322.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61CPHX | Part Time Hourly | 20,705.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61SNSH | Student Labor | 1,732.50 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61SNWS | College Work Study | 171.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 61DTEX | Full Time Temp - Exempt | 743.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 61CPHX | Part Time Hourly | 135.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 61DTEX | Full Time Temp - Exempt | 5,028.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 61DTHX | Full Time Temp - Hourly | 2,300.00 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | 61DTEX | Full Time Temp - Exempt | 11,709.10 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61CPHX | Part Time Hourly | 8,010.75 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61DTEX | Full Time Temp - Exempt | 2,000.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61CPHX | Part Time Hourly | 1,090.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61SNSH | Student Labor | 3,402.50 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61SNWS | College Work Study | 42.53 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 61JBEX | Casual - Exempt | 445.68 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 6-30-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 6-30-17 | 61DTEX | Full Time Temp - Exempt | 1,769.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61CPEX | Part Time Salary | 464.25 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 61CPHX | Part Time Hourly | 2,245.50 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 61CPEX | Part Time Salary | 0.00 | 9,910.00 | 9,910.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 611BXM | Supplemental-Other-Misc | 920.00 | 3,843.70 | 3,843.70 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.46 | 4,127.37 | 4,127.37 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61JBEX | Casual - Exempt | 0.00 | 3,505.25 | 3,505.25 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61JBHX | Casual - Hourly | 0.00 | 7,554.78 | 7,554.78 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 615F10 | PAT | 0.00 | 30,232.39 | 30,232.39 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 61JBEX | Casual - Exempt | 0.00 | 1,050.00 | 1,050.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 61SNSH | Student Labor | 0.00 | 380.00 | 380.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61CBHO | Part Time - Overtime | 0.00 | 13.50 | 13.50 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 103.75 | 103.75 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61CPHX | Part Time Hourly | 0.00 | 10,811.50 | 10,811.50 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61JBHO | Casual - Overtime | 0.00 | 12.50 | 12.50 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61JBHX | Casual - Hourly | 0.00 | 12,270.00 | 12,270.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61SNHO | Student Labor - Overtime | 0.00 | 87.50 | 87.50 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61SNSH | Student Labor | 0.00 | 32,258.50 | 32,258.50 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61SNWS | College Work Study | 0.00 | 2,025.00 | 2,025.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 11,855.28 | 11,855.28 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 3,485.40 | 3,485.40 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt | 0.00 | 5,233.01 | 5,233.01 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 17,583.61 | 17,583.61 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 5,169.80 | 5,169.80 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt | 0.00 | 7,762.50 | 7,762.50 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 1,606.49 | 29,925.00 | 29,925.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHX | Part Time Hourly | 1,140.00 | 1,590.00 | 1,590.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61JBEX | Casual - Exempt | 0.00 | 10,208.00 | 10,208.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 615F10 | PAT | 30,840.59 | 29,744.18 | 29,744.18 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61CBHO | Part Time - Overtime | 0.00 | 30.00 | 30.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61CPEX | Part Time Salary | 6,195.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61CPHX | Part Time Hourly | 11,692.50 | 4,222.50 | 4,222.50 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61DTEX | Full Time Temp - Exempt | 3,570.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 61SNSH | Student Labor | 670.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 61CPEX | Part Time Salary | 10,467.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 5,273.58 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61CPEX | Part Time Salary | 12,937.50 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61DTEX | Full Time Temp - Exempt | 13,197.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61CBHO | Part Time - Overtime | 251.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61CPHX | Part Time Hourly | 19,622.50 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61DBHO | Full Time Temp - Overtime | 291.25 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61DTHX | Full Time Temp - Hourly | 37,470.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61JBHX | Casual - Hourly | 3,020.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNHO | Student Labor - Overtime | 17.50 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNSH | Student Labor | 19,388.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNWS | College Work Study | 1,701.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 30,523.51 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 61CBHO | Part Time - Overtime | 7.50 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 61CPHX | Part Time Hourly | 760.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 61DTEX | Full Time Temp - Exempt | 10,412.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 61DTHX | Full Time Temp - Hourly | 1,555.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 61SNSH | Student Labor | 782.50 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 615F10 | PAT | 15,756.52 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 61SNSH | Student Labor | 998.20 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 7-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 7-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584025 | Upward Bound | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584073 | Aspire 09/07 - 08/08 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584103 | Aspire 09/10 - 08/11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584116 | CWS 07-12 to 06-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584117 | Job Locator 07-12 to 06-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584117 | Job Locator 07-12 to 06-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584118 | NH Reads 07-12 to 06-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 615F10 | PAT | 0.00 | 23,662.28 | 23,662.28 |
| 584121 | Aspire 09-12 to 08-13 | 617BLG | Operating Staff-Longevity | 0.00 | 221.58 | 221.58 |
| 584121 | Aspire 09-12 to 08-13 | 617F10 | Operating Staff | 0.00 | 2,768.85 | 2,768.85 |
| 584121 | Aspire 09-12 to 08-13 | 61CPHX | Part Time Hourly | 0.00 | 285.00 | 285.00 |
| 584121 | Aspire 09-12 to 08-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584124 | CWS 07-13 to 06-14 | 61SNWS | College Work Study | 0.00 | 303,464.52 | 303,464.52 |
| 584125 | Job Locator 07-13 to 06-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584125 | Job Locator 07-13 to 06-14 | 61CPHX | Part Time Hourly | 0.00 | 7,597.55 | 7,597.55 |
| 584126 | NH Reads 07-13 to 06-14 | 61SNWS | College Work Study | 0.00 | 4,772.74 | 4,772.74 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 500.00 | 500.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 615F10 | PAT | 0.00 | 118,393.00 | 118,393.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617BLG | Operating Staff-Longevity | 0.00 | 1,140.74 | 1,140.74 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617F10 | Operating Staff | 0.00 | 19,861.04 | 19,861.04 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPEX | Part Time Salary | 0.00 | 8,300.06 | 8,300.06 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPHX | Part Time Hourly | 0.00 | 12,187.57 | 12,187.57 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBEX | Casual - Exempt | 0.00 | 29,150.16 | 29,150.16 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,455.00 | 1,455.00 |
| 584129 | Aspire 09-13 to 08-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 615F10 | PAT | 20,051.66 | 107,585.86 | 107,585.86 |
| 584129 | Aspire 09-13 to 08-14 | 617BLG | Operating Staff-Longevity | 100.06 | 892.56 | 892.56 |
| 584129 | Aspire 09-13 to 08-14 | 617F10 | Operating Staff | 4,997.94 | 17,992.97 | 17,992.97 |
| 584129 | Aspire 09-13 to 08-14 | 61CPHX | Part Time Hourly | 441.00 | 8,889.75 | 8,889.75 |
| 584129 | Aspire 09-13 to 08-14 | 61JBEX | Casual - Exempt | 0.00 | 400.00 | 400.00 |
| 584132 | CWS 07-14 to 06-15 | 61SNWS | College Work Study | 304,818.39 | 0.00 | 0.00 |
| 584133 | Job Locator 07-14 to 06-15 | 61CPHX | Part Time Hourly | 7,426.60 | 0.00 | 0.00 |
| 584134 | NH Reads 07-14 to 06-15 | 61SNWS | College Work Study | 3,618.17 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 611BXM | Supplemental-Other-Misc | 500.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615F10 | PAT | 113,814.61 | 6,817.78 | 6,817.78 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617BLG | Operating Staff-Longevity | 387.67 | 39.36 | 39.36 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617F10 | Operating Staff | 19,363.18 | 1,966.89 | 1,966.89 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPEX | Part Time Salary | 44,677.89 | 892.54 | 892.54 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPHX | Part Time Hourly | 26,164.03 | 128.00 | 128.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61JBHX | Casual - Hourly | 0.00 | 910.00 | 910.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61SNSH | Student Labor | 1,047.98 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 615F10 | PAT | 121,999.64 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 617BLG | Operating Staff-Longevity | 387.40 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 617F10 | Operating Staff | 19,315.24 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61CBHO | Part Time - Overtime | 30.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61CPHX | Part Time Hourly | 14,031.75 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61SNSH | Student Labor | 101.75 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584140 | CWS 07-15 to 06-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584141 | Job Locator 07-15 to 06-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584142 | NH Reads 07-15 to 06-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BST | Summer Salary AY Fac-Teaching | 326.67 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BXM | Supplemental-Other-Misc | 301.70 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615F10 | PAT | 8,971.80 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617BLG | Operating Staff-Longevity | 35.82 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617F10 | Operating Staff | 1,788.87 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61CPHX | Part Time Hourly | 417.50 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61DTEX | Full Time Temp - Exempt | 4,879.38 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61SNNF | Student Non FLSA | 1,665.13 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 7,657.00 | 7,506.28 | 7,506.28 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 615F10 | PAT | 39,678.60 | 3,738.50 | 3,738.50 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 61CBHO | Part Time - Overtime | 13.75 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 61CPEX | Part Time Salary | 16,425.50 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 61CPHX | Part Time Hourly | 14,545.00 | 9,045.00 | 9,045.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 61DTHX | Full Time Temp - Hourly | 4,220.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 61JBEX | Casual - Exempt | 13,907.00 | 9,083.02 | 9,083.02 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 61JBHX | Casual - Hourly | 140.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 61SNSH | Student Labor | 13,147.50 | 1,287.50 | 1,287.50 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 61SNWS | College Work Study | 684.00 | 852.75 | 852.75 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 61SNSH | Student Labor | 0.00 | 175.00 | 175.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 12,842.46 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 615F10 | PAT | 32,592.30 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 61DTHX | Full Time Temp - Hourly | 1,936.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 61SNSH | Student Labor | 3,620.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 1,604,924.56 | 1,313,794.01 | 1,313,794.01 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C036 | Cost Share-Helen Keller 5/07-4/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C036 | Cost Share-Helen Keller 5/07-4/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C083 | Cost Share - General Undistributed | 65YB10 | Base Benefit Distr (fica) | 22.45 | 0.00 | 0.00 |
| 55C084 | CS-Local living econ 8-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C084 | CS-Local living econ 8-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C085 | CS-Early Sprout CATCH 5-11 to 5-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C085 | CS-Early Sprout CATCH 5-11 to 5-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,868.79 | 2,868.79 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.52 | 22.52 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,489.16 | 2,489.16 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 221.07 | 221.07 |
| 55C091 | CS-TRIO Days 2013 12-12 to 2-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C091 | CS-TRIO Days 2013 12-12 to 2-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C091 | CS-TRIO Days 2013 12-12 to 2-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.26 | 6.26 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,638.29 | 1,638.29 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65YF10 | Full Fringe Benefit Distr Expe | 2,198.96 | 14,631.26 | 14,631.26 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 14.55 | 702.30 | 702.30 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 65YF10 | Full Fringe Benefit Distr Expe | 3,399.80 | 10,228.73 | 10,228.73 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,858.10 | 2,858.10 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB10 | Base Benefit Distr (fica) | 539.00 | 0.19 | 0.19 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 618.50 | 13,855.37 | 13,855.37 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 347.16 | 366.98 | 366.98 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,196.50 | 5,196.50 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YB10 | Base Benefit Distr (fica) | 6.10 | 5.94 | 5.94 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YF10 | Full Fringe Benefit Distr Expe | 1,415.96 | 1,630.93 | 1,630.93 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 77.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YB10 | Base Benefit Distr (fica) | 11.17 | 553.00 | 553.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YF10 | Full Fringe Benefit Distr Expe | 1,589.80 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 461.75 | 339.02 | 339.02 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 65YT10 | FT Temp Benefit Distr | 250.96 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 14,839.81 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YB10 | Base Benefit Distr (fica) | 11.25 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 16,485.36 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 529.09 | 0.00 | 0.00 |
| 55C107 | CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C107 | CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 11,751.60 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 65YF10 | Full Fringe Benefit Distr Expe | 4,375.99 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 65YF10 | Full Fringe Benefit Distr Expe | 2,473.40 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-15 | 65YB10 | Base Benefit Distr (fica) | 7.85 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-15 | 65YF10 | Full Fringe Benefit Distr Expe | 1,342.70 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | (9,776.63) | 0.00 | 9,776.63 |
| 5AA101 | SPUR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 381.80 | 381.80 |
| 5AA101 | SPUR | 65YF10 | Full Fringe Benefit Distr Expe | 1,084.96 | 6,939.00 | 6,939.00 |
| 5AA101 | SPUR | 65YP10 | Nonstatus Benefit Distr (Fica) | 196.34 | 237.02 | 237.02 |
| 5AA102 | Continuing Ed-OSHA | 65YB10 | Base Benefit Distr (fica) | 15,922.74 | 14,961.62 | 14,961.62 |
| 5AA102 | Continuing Ed-OSHA | 65YF10 | Full Fringe Benefit Distr Expe | 53,967.04 | 56,586.30 | 56,586.30 |
| 5AA102 | Continuing Ed-OSHA | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,218.30 | 3,018.80 | 3,018.80 |
| 5AA102 | Continuing Ed-OSHA | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YB10 | Base Benefit Distr (fica) | 2,601.31 | 2,180.32 | 2,180.32 |
| 5AA104 | Link Program | 65YF10 | Full Fringe Benefit Distr Expe | 1,539.64 | 646.13 | 646.13 |
| 5AA104 | Link Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 732.59 | 1,060.42 | 1,060.42 |
| 5AA104 | Link Program | 65YT10 | FT Temp Benefit Distr | 58.29 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 65YB10 | Base Benefit Distr (fica) | 95.25 | 407.20 | 407.20 |
| 5AA105 | Arts Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,978.27 | 2,073.45 | 2,073.45 |
| 5AF103 | Bookstore | 65YB10 | Base Benefit Distr (fica) | 1,015.33 | 1,262.71 | 1,262.71 |
| 5AF103 | Bookstore | 65YF10 | Full Fringe Benefit Distr Expe | 105,229.92 | 110,535.57 | 110,535.57 |
| 5AF103 | Bookstore | 65YP10 | Nonstatus Benefit Distr (Fica) | 238.26 | 182.90 | 182.90 |
| 5AF103 | Bookstore | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 65YB10 | Base Benefit Distr (fica) | 297.48 | 21.22 | 21.22 |
| 5AF104 | Telecom | 65YF10 | Full Fringe Benefit Distr Expe | 192,880.38 | 187,871.87 | 187,871.87 |
| 5AF104 | Telecom | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AG106 | KSC - GASB 45 | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 65YB10 | Base Benefit Distr (fica) | 472.23 | 855.11 | 855.11 |
| 5AJ100 | Intramural Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 108,361.60 | 108,995.35 | 108,995.35 |
| 5AJ100 | Intramural Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,089.18 | 1,090.71 | 1,090.71 |
| 5AJ100 | Intramural Recreation | 65YT10 | FT Temp Benefit Distr | 264.39 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.77 | 10.77 |
| 5AJ101 | Gym/Pool Use | 65YP10 | Nonstatus Benefit Distr (Fica) | 708.78 | 655.48 | 655.48 |
| 5AR101 | Parking & Shuttle Services | 65YB10 | Base Benefit Distr (fica) | 1,299.53 | 1,177.36 | 1,177.36 |
| 5AR101 | Parking & Shuttle Services | 65YF10 | Full Fringe Benefit Distr Expe | 55,755.95 | 43,547.02 | 43,547.02 |
| 5AR101 | Parking & Shuttle Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,244.87 | 1,141.28 | 1,141.28 |
| 5AR101 | Parking & Shuttle Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 65YB10 | Base Benefit Distr (fica) | 1,097.96 | 989.12 | 989.12 |
| 5AR102 | Student Center | 65YF10 | Full Fringe Benefit Distr Expe | 197,880.95 | 196,350.70 | 196,350.70 |
| 5AR102 | Student Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 227.93 | 377.68 | 377.68 |
| 5AR102 | Student Center | 65YT10 | FT Temp Benefit Distr | 206.77 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 417.98 | 414.71 | 414.71 |
| 5AR200 | Residence Life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65YB10 | Base Benefit Distr (fica) | 1,654.76 | 3,195.69 | 3,195.69 |
| 5AR200 | Residence Life | 65YF10 | Full Fringe Benefit Distr Expe | 350,133.25 | 351,676.61 | 351,676.61 |
| 5AR200 | Residence Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,622.17 | 1,164.54 | 1,164.54 |
| 5AR200 | Residence Life | 65YT10 | FT Temp Benefit Distr | 66.15 | 2,118.69 | 2,118.69 |
| 5AR217 | Dining | 65YB10 | Base Benefit Distr (fica) | 6.68 | 72.06 | 72.06 |
| 5AR217 | Dining | 65YF10 | Full Fringe Benefit Distr Expe | 13,580.49 | 15,157.17 | 15,157.17 |
| 5AR300 | Center for Health and Wellness | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 5AR300 | Center for Health and Wellness | 65YB10 | Base Benefit Distr (fica) | 64.11 | 408.77 | 408.77 |
| 5AR300 | Center for Health and Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 167,096.50 | 178,201.15 | 178,201.15 |
| 5AR300 | Center for Health and Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 383.25 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 212.05 | 494.36 | 494.36 |
| 5AR301 | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 162,681.88 | 160,258.05 | 160,258.05 |
| 5AR301 | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,700.59 | 4,150.07 | 4,150.07 |
| 5AR301 | Counseling Center | 65YT10 | FT Temp Benefit Distr | 126.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | (3,469.13) | 0.00 | 3,469.13 |
| 5DA101 | VPAA Indirect | 65YB10 | Base Benefit Distr (fica) | 84.00 | 1,356.43 | 1,356.43 |
| 5DA103 | Academic Affairs Symposia Fund | 65YB10 | Base Benefit Distr (fica) | 369.58 | 747.60 | 747.60 |
| 5DA104 | Faculty Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 65YB10 | Base Benefit Distr (fica) | 46.20 | 0.00 | 0.00 |
| 5DA105 | Student Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 229.24 | 765.61 | 765.61 |
| 5DA107 | Writing Task Force | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.20 | 25.20 |
| 5DA108 | Academic Enrichment Program | 65YB10 | Base Benefit Distr (fica) | 6.30 | 154.56 | 154.56 |
| 5DA110 | Global Education Office (GEO) | 65YB10 | Base Benefit Distr (fica) | 74.26 | 12.02 | 12.02 |
| 5DA110 | Global Education Office (GEO) | 65YF10 | Full Fringe Benefit Distr Expe | 76,454.70 | 96,663.42 | 96,663.42 |
| 5DA110 | Global Education Office (GEO) | 65YP10 | Nonstatus Benefit Distr (Fica) | 115.42 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 65YT10 | FT Temp Benefit Distr | 1,914.49 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 65YB10 | Base Benefit Distr (fica) | 2,756.91 | 3,691.64 | 3,691.64 |
| 5DA113 | Continuing Ed Designated | 65YF10 | Full Fringe Benefit Distr Expe | 15,924.91 | 16,642.80 | 16,642.80 |
| 5DA113 | Continuing Ed Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,658.29 | 1,712.97 | 1,712.97 |
| 5DA118 | Grants Office Indirect Recoveries | 65YB10 | Base Benefit Distr (fica) | 123.48 | 246.12 | 246.12 |
| 5DA119 | NH DOE Statewide Educators Conf | 65YB10 | Base Benefit Distr (fica) | 388.45 | 178.54 | 178.54 |
| 5DA122 | Young Entrepreneur's Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.54 | 5.54 |
| 5DE102 | Commission on Status of Women | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.30 | 6.30 |
| 5DE106 | COPLAC Conference | 65YB10 | Base Benefit Distr (fica) | 7.56 | 0.00 | 0.00 |
| 5DE200 | Campaign Support Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 87.95 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 68.05 | 282.03 | 282.03 |
| 5DE203 | Alumni Center Facility | 65YT10 | FT Temp Benefit Distr | 43.60 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 56,115.86 | 56,115.86 |
| 5DE207 | Development-Secure Financial Future | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,401.56 | 2,401.56 |
| 5DE207 | Development-Secure Financial Future | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 65YB10 | Base Benefit Distr (fica) | 98.82 | 95.89 | 95.89 |
| 5DF112 | Print and Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 11,670.39 | 12,057.96 | 12,057.96 |
| 5DF112 | Print and Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 955.79 | 1,648.80 | 1,648.80 |
| 5DF112 | Print and Mail Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | 65YB10 | Base Benefit Distr (fica) | 5.29 | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | 65YP10 | Nonstatus Benefit Distr (Fica) | 249.09 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 78.67 | 182.92 | 182.92 |
| 5DGHIF | KSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 13,112.25 | 13,780.22 | 13,780.22 |
| 5DGHIF | KSC Health Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 342.96 | 342.96 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | 61TNRF | Retirement Early Full | 216,664.48 | 118,596.28 | 118,596.28 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4,956.32 | 4,956.32 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 285,054.91 |
| 5DH100 | Theatre & Dance Designated Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.34 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 65YB10 | Base Benefit Distr (fica) | 173.88 | 607.80 | 607.80 |
| 5DH102 | Music Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 155.40 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.36 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 65YB10 | Base Benefit Distr (fica) | 3,075.23 | 2,862.31 | 2,862.31 |
| 5DH109 | Thorne Art Gallery Designated | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 5DH113 | New England ACDFA Regional Conf | 65YP10 | Nonstatus Benefit Distr (Fica) | 58.46 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 65YB10 | Base Benefit Distr (fica) | 5,118.73 | 5,629.06 | 5,629.06 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 5DJ101 | NCAA Athletics/Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 271,393.17 | 267,540.67 | 267,540.67 |
| 5DJ101 | NCAA Athletics/Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 11,257.21 | 9,684.04 | 9,684.04 |
| 5DJ101 | NCAA Athletics/Recreation | 65YT10 | FT Temp Benefit Distr | 123.48 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 65YB10 | Base Benefit Distr (fica) | 25.20 | 25.20 | 25.20 |
| 5DJ104 | Athletics Fundraising Generic | 65YP10 | Nonstatus Benefit Distr (Fica) | 584.56 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 65YB10 | Base Benefit Distr (fica) | 33.60 | 65.50 | 65.50 |
| 5DJ105 | Fundraising-swim team | 65YP10 | Nonstatus Benefit Distr (Fica) | 779.52 | 572.04 | 572.04 |
| 5DJ106 | Fundraising-mens basketball | 65YB10 | Base Benefit Distr (fica) | 8.40 | 465.78 | 465.78 |
| 5DJ106 | Fundraising-mens basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 456.75 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 65YB10 | Base Benefit Distr (fica) | 8.40 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 65YP10 | Nonstatus Benefit Distr (Fica) | 304.74 | 126.06 | 126.06 |
| 5DJ110 | Fundraising-field hockey | 65YB10 | Base Benefit Distr (fica) | 71.94 | 107.36 | 107.36 |
| 5DJ110 | Fundraising-field hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.06 | 144.65 | 144.65 |
| 5DJ112 | Fundraising-womens softball | 65YB10 | Base Benefit Distr (fica) | 0.00 | 144.90 | 144.90 |
| 5DJ116 | Fundraising-men's lacrosse | 65YT10 | FT Temp Benefit Distr | 151.20 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 65YB10 | Base Benefit Distr (fica) | 10,145.64 | 8,687.06 | 8,687.06 |
| 5DJ120 | Athletics Sports Camps | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,297.24 | 3,297.24 |
| 5DJ120 | Athletics Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 185.27 | 2,516.57 | 2,516.57 |
| 5DJ121 | Camp-Basketball | 65YB10 | Base Benefit Distr (fica) | 2,400.30 | 2,613.83 | 2,613.83 |
| 5DJ121 | Camp-Basketball | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,387.47 | 2,387.47 |
| 5DJ121 | Camp-Basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 65YB10 | Base Benefit Distr (fica) | 405.30 | 657.30 | 657.30 |
| 5DJ122 | Sports Camp-Cross Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YB10 | Base Benefit Distr (fica) | 640.92 | 583.80 | 583.80 |
| 5DJ123 | Women's Basketball Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 65YT10 | FT Temp Benefit Distr | 12.60 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 65YB10 | Base Benefit Distr (fica) | 0.00 | 83.41 | 83.41 |
| 5DP101 | Professional Studies Indirect Cost | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 65YB10 | Base Benefit Distr (fica) | 597.92 | 37.59 | 37.59 |
| 5DP104 | Diet Internship | 65YF10 | Full Fringe Benefit Distr Expe | 29,751.07 | 41,002.46 | 41,002.46 |
| 5DP104 | Diet Internship | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,396.00 | 2,595.44 | 2,595.44 |
| 5DP104 | Diet Internship | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DP106 | Wheelock School | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,320.00 | 3,320.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 65YB10 | Base Benefit Distr (fica) | 260.44 | 75.65 | 75.65 |
| 5DP118 | SouthWest Center at KSC | 65YB10 | Base Benefit Distr (fica) | 586.95 | 4,607.60 | 4,607.60 |
| 5DP118 | SouthWest Center at KSC | 65YF10 | Full Fringe Benefit Distr Expe | 25,407.85 | 26,881.26 | 26,881.26 |
| 5DP118 | SouthWest Center at KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DP120 | Reg Center Advanced Manf - RCAM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,145.73 | 2,100.01 | 2,100.01 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.77 | 0.00 | 0.00 |
| 5DP123 | NH Workwise OSHA NON-21(d) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,225.58 | 2,225.58 |
| 5DR100 | Student Affairs-Int Designated | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 65YB10 | Base Benefit Distr (fica) | 155.40 | 324.77 | 324.77 |
| 5DR302 | KSC Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 367.49 | 71.57 | 71.57 |
| 5DR303 | KSC Class Dues CUFS 1513 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 65YB10 | Base Benefit Distr (fica) | 272.66 | 692.03 | 692.03 |
| 5DR304 | Student Activities-Equinox | 65YP10 | Nonstatus Benefit Distr (Fica) | 695.70 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 65YB10 | Base Benefit Distr (fica) | 123.48 | 82.32 | 82.32 |
| 5DS108 | Geographic Alliance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectrometry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 286.99 | 286.99 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 65YB10 | Base Benefit Distr (fica) | 180.36 | 35.77 | 35.77 |
| 5GA115 | Academic Service-Learning Initiativ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 65YB10 | Base Benefit Distr (fica) | 23.10 | 0.00 | 0.00 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 65YP10 | Nonstatus Benefit Distr (Fica) | 129.99 | 437.00 | 437.00 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 65YT10 | FT Temp Benefit Distr | 141.16 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.33 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 5GE299 | Alumni Department Gift Fund | 65YT10 | FT Temp Benefit Distr | 1,283.81 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 65YB10 | Base Benefit Distr (fica) | 107.10 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 65YF10 | Full Fringe Benefit Distr Expe | 25,576.20 | 25,636.60 | 25,636.60 |
| 5GJ304 | Baseball Team Gift | 65YB10 | Base Benefit Distr (fica) | 48.02 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 119.98 | 0.00 | 0.00 |
| 5GJ313 | Women's Field Hockey Gift | 65YB10 | Base Benefit Distr (fica) | 247.65 | 0.00 | 0.00 |
| 5GJ313 | Women's Field Hockey Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 172.35 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 9,013.27 | 8,236.45 | 8,236.45 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 425.20 | 425.20 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 216.30 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | 65YF10 | Full Fringe Benefit Distr Expe | 7,577.32 | 3,268.29 | 3,268.29 |
| 5GS102 | Biology Gifts | 65YB10 | Base Benefit Distr (fica) | 46.20 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 72.58 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,327.69 | 1,327.69 |
| 5GS106 | Environmental Studies Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5GS117 | Aspergers Resource Group Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 38.64 | 38.64 |
| 5GS117 | Aspergers Resource Group Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 65YF10 | Full Fringe Benefit Distr Expe | 24,592.53 | 23,790.60 | 23,790.60 |
| 5U0000 | Keene General Operating | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65RO10 | Retirement Other | 20,000.00 | 0.00 | 20,000.00 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 151,086.10 | 150,638.45 | 150,638.45 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 13,248,606.65 | 14,056,121.69 | 14,099,389.84 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 403,912.65 | 381,157.12 | 381,157.12 |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr | 17,132.13 | 6,761.35 | 6,761.35 |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5WG106 | KSC - GASB 45 | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 16,126,962.62 | 16,902,132.91 | 17,263,701.73 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 50BUD0 | Grants - Budget Only - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517000 | OSHA Consult 7-11 to 9-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 517000 | OSHA Consult 7-11 to 9-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 28,440.39 | 28,440.39 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 120.19 | 120.19 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YF10 | Full Fringe Benefit Distr Expe | 20,813.68 | 75,615.70 | 75,615.70 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 942.45 | 22.75 | 22.75 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YB10 | Base Benefit Distr (fica) | 3.25 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YF10 | Full Fringe Benefit Distr Expe | 68,035.40 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,274.33 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 136.72 | 136.72 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 231.60 | 175.36 | 175.36 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.83 | 5,344.05 | 5,344.05 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,818.12 | 1,818.12 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 56.47 | 1,477.09 | 1,477.09 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YB10 | Base Benefit Distr (fica) | 673.56 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 4,808.52 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,929.05 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 295.19 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YT10 | FT Temp Benefit Distr | 1,838.86 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 427.79 | 427.79 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 41.98 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 65YT10 | FT Temp Benefit Distr | 1,091.94 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54N009 | Pds Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N182 | NHCF (RCAME) 6/09 - 12/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N182 | NHCF (RCAME) 6/09 - 12/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N192 | CyberBullying 12/09 - 03/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N192 | CyberBullying 12/09 - 03/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 106.95 | 106.95 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.12 | 0.12 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 39.26 | 39.26 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 173.80 | 173.80 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 298.98 | 298.98 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 219.66 | 219.66 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65YB10 | Base Benefit Distr (fica) | 192.35 | 541.95 | 541.95 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 190.69 | 2,372.43 | 2,372.43 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 65YT10 | FT Temp Benefit Distr | 133.06 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 395.00 | 395.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 224.47 | 220.47 | 220.47 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YB10 | Base Benefit Distr (fica) | 269.50 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 284.71 | 489.63 | 489.63 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 198.30 | 198.30 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 65YB10 | Base Benefit Distr (fica) | 352.83 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 5-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 5-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 603.49 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 65YB10 | Base Benefit Distr (fica) | 178.80 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,594.31 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 65YT10 | FT Temp Benefit Distr | 57.21 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.39 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 65YT10 | FT Temp Benefit Distr | 566.26 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | 65YT10 | FT Temp Benefit Distr | 930.27 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 619.30 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YT10 | FT Temp Benefit Distr | 154.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 87.78 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 65YB10 | Base Benefit Distr (fica) | 34.32 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 6-30-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 6-30-17 | 65YT10 | FT Temp Benefit Distr | 136.21 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.76 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 172.91 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 782.90 | 782.90 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YB10 | Base Benefit Distr (fica) | 70.84 | 1,173.83 | 1,173.83 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.18 | 1,905.86 | 1,905.86 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,997.60 | 13,997.60 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 82.95 | 82.95 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 963.24 | 963.24 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 861.66 | 861.66 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,349.97 | 1,349.97 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,613.80 | 1,613.80 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,002.35 | 2,002.35 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,393.60 | 2,393.60 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 806.44 | 806.44 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 618.50 | 13,855.37 | 13,855.37 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 87.78 | 125.33 | 125.33 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 65YF10 | Full Fringe Benefit Distr Expe | 11,873.59 | 13,663.62 | 13,663.62 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.37 | 2.37 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,391.92 | 332.98 | 332.98 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 65YT10 | FT Temp Benefit Distr | 274.89 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 805.95 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 2,030.37 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 996.20 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YT10 | FT Temp Benefit Distr | 1,034.65 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YB10 | Base Benefit Distr (fica) | 274.91 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,510.94 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 65YT10 | FT Temp Benefit Distr | 2,932.35 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 65YB10 | Base Benefit Distr (fica) | 0.58 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 11,751.60 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 58.52 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 65YT10 | FT Temp Benefit Distr | 925.56 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 65YF10 | Full Fringe Benefit Distr Expe | 6,066.25 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 7-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 7-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584031 | Upward Bound 02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584117 | Job Locator 07-12 to 06-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584117 | Job Locator 07-12 to 06-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 17.50 | 17.50 |
| 584121 | Aspire 09-12 to 08-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,237.60 | 12,237.60 |
| 584121 | Aspire 09-12 to 08-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.52 | 22.52 |
| 584125 | Job Locator 07-13 to 06-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584125 | Job Locator 07-13 to 06-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 600.19 | 600.19 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,547.43 | 2,547.43 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 64,011.57 | 64,011.57 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,618.51 | 1,618.51 |
| 584129 | Aspire 09-13 to 08-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65YB10 | Base Benefit Distr (fica) | 7.70 | 102.09 | 102.09 |
| 584129 | Aspire 09-13 to 08-14 | 65YF10 | Full Fringe Benefit Distr Expe | 9,644.10 | 57,886.10 | 57,886.10 |
| 584129 | Aspire 09-13 to 08-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.96 | 702.30 | 702.30 |
| 584133 | Job Locator 07-14 to 06-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 571.84 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB10 | Base Benefit Distr (fica) | 68.31 | 74.98 | 74.98 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF10 | Full Fringe Benefit Distr Expe | 51,273.55 | 3,871.52 | 3,871.52 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,454.89 | 78.59 | 78.59 |
| 584137 | Aspire 9-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YB10 | Base Benefit Distr (fica) | 32.29 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 54,356.01 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,080.40 | 0.00 | 0.00 |
| 584141 | Job Locator 07-15 to 06-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB10 | Base Benefit Distr (fica) | 55.62 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF10 | Full Fringe Benefit Distr Expe | 4,108.86 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.15 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT10 | FT Temp Benefit Distr | 405.65 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 65YB10 | Base Benefit Distr (fica) | 1,082.68 | 713.36 | 713.36 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 18,211.47 | 5,136.20 | 5,136.20 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,499.72 | 709.51 | 709.51 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 65YT10 | FT Temp Benefit Distr | 329.19 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 17,479.56 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 65YT10 | FT Temp Benefit Distr | 153.38 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 320,452.64 | 324,878.55 | 324,878.55 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 55C008 | MRI Molecular Physiology Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 55C008 | MRI Molecular Physiology Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 55C020 | ResEff AirborneParticulates CostSha | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C036 | Cost Share-Helen Keller 5/07-4/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C036 | Cost Share-Helen Keller 5/07-4/08 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C036 | Cost Share-Helen Keller 5/07-4/08 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 55C044 | CS-Integrat Teach & Learn 7/7-6/12 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integrat Teach & Learn 7/7-6/12 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C074 | CS-2011 Sum'r Insitute 1-11 to 7-11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C075 | CS-SBDC 1-1-11 to 12-31-11 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 55C076 | CS-Passionflower Vines 9-07 to 8-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C076 | CS-Passionflower Vines 9-07 to 8-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C076 | CS-Passionflower Vines 9-07 to 8-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C076 | CS-Passionflower Vines 9-07 to 8-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C076 | CS-Passionflower Vines 9-07 to 8-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 55C076 | CS-Passionflower Vines 9-07 to 8-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 55C078 | CS-SBDC 1-1-12 to 12-31-12 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C081 | CS-Connect Kids&Kindle 5-11 to 8-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C081 | CS-Connect Kids&Kindle 5-11 to 8-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C082 | CS-OSHA Consult 7-11 to 9-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C082 | CS-OSHA Consult 7-11 to 9-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C082 | CS-OSHA Consult 7-11 to 9-11 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 55C082 | CS-OSHA Consult 7-11 to 9-11 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 55C082 | CS-OSHA Consult 7-11 to 9-11 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 55C082 | CS-OSHA Consult 7-11 to 9-11 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 55C082 | CS-OSHA Consult 7-11 to 9-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C082 | CS-OSHA Consult 7-11 to 9-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 55C089 | CS-Aspire 09-12 to 08-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.57 | 0.57 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717000 | Consulting-General | 0.00 | 5,000.00 | 5,000.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717200 | Other Professional Services-General | 0.00 | 900.00 | 900.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 710000 | In-State Travel | 0.00 | 126.48 | 126.48 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 711100 | Supplies-General | 0.00 | 114.51 | 114.51 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 711102 | Supplies-Central Stores | 0.00 | 29.80 | 29.80 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 714000 | Postage-General | 0.00 | 89.80 | 89.80 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 716100 | Rentals & Leases-General | 0.00 | 4,658.97 | 4,658.97 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 718000 | Telecom-General | 0.00 | 3,012.15 | 3,012.15 |
| 55C091 | CS-TRIO Days 2013 12-12 to 2-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C091 | CS-TRIO Days 2013 12-12 to 2-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C091 | CS-TRIO Days 2013 12-12 to 2-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710000 | In-State Travel | 0.00 | 263.47 | 263.47 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710100 | Out-of-State Travel | 0.00 | 49.20 | 49.20 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711100 | Supplies-General | 0.00 | 175.66 | 175.66 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711104 | Supplies-From Bookstore | 0.00 | 235.00 | 235.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 207.90 | 207.90 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711132 | Supplies-Software Incl Site License | 0.00 | 99.00 | 99.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 713000 | Printing & Copying-General | 0.00 | 133.23 | 133.23 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 713015 | Printing & Copying-Departmental | 0.00 | 42.85 | 42.85 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 714005 | Postage-Campus Mail Services | 0.00 | 4.49 | 4.49 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 156.00 | 156.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 4.59 | 4.59 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718006 | Telecom-Cellular Phones | 0.00 | 216.85 | 216.85 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 710000 | In-State Travel | 0.00 | 870.46 | 870.46 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 1,300.00 | 1,300.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,117.66 | 1,117.66 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 5,581.83 | 5,581.83 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 7,872.00 | 7,872.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 714005 | Postage-Campus Mail Services | 0.00 | 2.36 | 2.36 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 717200 | Other Professional Services-General | 0.00 | 4,050.00 | 4,050.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714000 | Postage-General | 0.00 | 14.22 | 14.22 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714005 | Postage-Campus Mail Services | 0.00 | 31.54 | 31.54 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714030 | Postage-Express Mail | 0.00 | 48.18 | 48.18 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,071.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 716100 | Rentals & Leases-General | 300.00 | 900.00 | 900.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711100 | Supplies-General | 0.00 | 300.79 | 300.79 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713005 | Printing & Copying-Campus | 525.50 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 710300 | Conference Registration Fees | 18.52 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 711100 | Supplies-General | 357.70 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 713015 | Printing & Copying-Departmental | 46.45 | 52.00 | 52.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 714005 | Postage-Campus Mail Services | 0.49 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718004 | Telecom-Non-Recurring (Toll) | 1.65 | 4.71 | 4.71 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 711100 | Supplies-General | 456.74 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 714005 | Postage-Campus Mail Services | 0.50 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 717200 | Other Professional Services-General | 3,900.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 719005 | Business Meals-Group or Class Meals | 44.87 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 71C100 | Advertising (Non-Employment) | 1,055.13 | 0.00 | 0.00 |
| 55C107 | CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710000 | In-State Travel | 2,947.66 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710100 | Out-of-State Travel | 402.82 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710300 | Conference Registration Fees | 375.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 713015 | Printing & Copying-Departmental | 744.10 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 714005 | Postage-Campus Mail Services | 0.49 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716000 | Maintenance & Repairs-General | 224.54 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716100 | Rentals & Leases-General | 2,477.58 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716125 | Rentals-Vehicles incl Marine | 5,795.94 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 717200 | Other Professional Services-General | 50.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718004 | Telecom-Non-Recurring (Toll) | 29.79 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718006 | Telecom-Cellular Phones | 1,367.90 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-15 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-15 | 713015 | Printing & Copying-Departmental | 37.25 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-15 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-15 | 718004 | Telecom-Non-Recurring (Toll) | 1.09 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 710100 | Out-of-State Travel | 130.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 711000 | Purchasing Cards | 170.00 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | 715000 | Non-Cap Equip-General | 9,995.17 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | (74,624.33) | (13,771.67) | (31,043.67) |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 71B004 | Items Resale-Used Text | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710000 | In-State Travel | 0.00 | 524.97 | 524.97 |
| 5AA101 | SPUR | 710100 | Out-of-State Travel | 0.00 | 95.88 | 95.88 |
| 5AA101 | SPUR | 710300 | Conference Registration Fees | 0.00 | 120.00 | 120.00 |
| 5AA101 | SPUR | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 711100 | Supplies-General | 0.00 | 187.71 | 187.71 |
| 5AA101 | SPUR | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 711132 | Supplies-Software Incl Site License | 0.00 | 29.99 | 29.99 |
| 5AA101 | SPUR | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 714005 | Postage-Campus Mail Services | 1.23 | 1.18 | 1.18 |
| 5AA101 | SPUR | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,141.18 | 2,141.18 |
| 5AA101 | SPUR | 715020 | Non-Cap Equip-under $1,000 | 558.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AA101 | SPUR | 718002 | Telecom-Fixed (Basic Phone Service) | 2,412.00 | 936.00 | 936.00 |
| 5AA101 | SPUR | 718038 | Telecom-Data US Bandwidth | 1,008.00 | 1,008.00 | 1,008.00 |
| 5AA101 | SPUR | 718050 | Telecom Voicemail Charge | 480.00 | 240.00 | 240.00 |
| 5AA101 | SPUR | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 719100 | Membership Dues & Fees | 320.00 | 210.00 | 210.00 |
| 5AA101 | SPUR | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 722205 | Participant Sup-Stipends | 426.67 | 292.50 | 292.50 |
| 5AA101 | SPUR | 722210 | Participant Sup-Other | 1,922.89 | 5,079.28 | 5,079.28 |
| 5AA101 | SPUR | 7600A0 | Internal Revenue-Sales & Services | 1,229.00 | 3,154.00 | 3,154.00 |
| 5AA101 | SPUR | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710000 | In-State Travel | 11,696.48 | 8,784.12 | 8,784.12 |
| 5AA102 | Continuing Ed-OSHA | 710100 | Out-of-State Travel | 50,408.53 | 40,103.61 | 40,103.61 |
| 5AA102 | Continuing Ed-OSHA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710300 | Conference Registration Fees | 925.50 | 318.00 | 318.00 |
| 5AA102 | Continuing Ed-OSHA | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711000 | Purchasing Cards | 17,947.31 | 21,922.45 | 21,922.45 |
| 5AA102 | Continuing Ed-OSHA | 711100 | Supplies-General | 4,437.31 | 1,076.45 | 1,076.45 |
| 5AA102 | Continuing Ed-OSHA | 711101 | Supplies - Admin & Office | 689.95 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711104 | Supplies-From Bookstore | 0.00 | 4,864.48 | 4,864.48 |
| 5AA102 | Continuing Ed-OSHA | 711106 | Supplies-Uniforms | 1,413.60 | 574.86 | 574.86 |
| 5AA102 | Continuing Ed-OSHA | 711108 | Supplies-Subscription,Newspaper,Mag | 4,053.68 | 73,866.89 | 73,866.89 |
| 5AA102 | Continuing Ed-OSHA | 711124 | Supplies-Instructional Supplies | 887.60 | (5,387.00) | (5,387.00) |
| 5AA102 | Continuing Ed-OSHA | 711152 | Supplies-Awards & Displays | 2,186.20 | 1,005.25 | 1,005.25 |
| 5AA102 | Continuing Ed-OSHA | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711158 | Supplies-Trade Shows | 0.00 | 1,589.65 | 1,589.65 |
| 5AA102 | Continuing Ed-OSHA | 711160 | Supplies-Books | 24,755.91 | 30,238.13 | 30,238.13 |
| 5AA102 | Continuing Ed-OSHA | 711166 | Supplies-Copier | 0.00 | 1,824.17 | 1,824.17 |
| 5AA102 | Continuing Ed-OSHA | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711180 | Supplies Special Events | 207.20 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,485.94 | 1,485.94 |
| 5AA102 | Continuing Ed-OSHA | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713000 | Printing & Copying-General | 57,415.22 | 43,652.77 | 43,652.77 |
| 5AA102 | Continuing Ed-OSHA | 713005 | Printing & Copying-Campus | 9.56 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713010 | Printing & Copying-Publications | 37,024.56 | 37,821.18 | 37,821.18 |
| 5AA102 | Continuing Ed-OSHA | 713015 | Printing & Copying-Departmental | 5,864.10 | 2,447.28 | 2,447.28 |
| 5AA102 | Continuing Ed-OSHA | 713020 | Printing & Copying-Course Related | 225.16 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713030 | Printing & Copying-Off Campus | 1,959.75 | 5,564.16 | 5,564.16 |
| 5AA102 | Continuing Ed-OSHA | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 714000 | Postage-General | 6,844.12 | 4,575.38 | 4,575.38 |
| 5AA102 | Continuing Ed-OSHA | 714005 | Postage-Campus Mail Services | 8,339.28 | 8,089.12 | 8,089.12 |
| 5AA102 | Continuing Ed-OSHA | 714010 | Postage-Off Campus Mail Services | 4,264.70 | 1,050.73 | 1,050.73 |
| 5AA102 | Continuing Ed-OSHA | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,490.14 | 2,490.14 |
| 5AA102 | Continuing Ed-OSHA | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 716000 | Maintenance & Repairs-General | 373.23 | 763.83 | 763.83 |
| 5AA102 | Continuing Ed-OSHA | 716024 | Maint & Repairs-Custodial Services | 6,450.00 | 6,220.00 | 6,220.00 |
| 5AA102 | Continuing Ed-OSHA | 716100 | Rentals & Leases-General | 80,762.52 | 83,764.28 | 83,764.28 |
| 5AA102 | Continuing Ed-OSHA | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 716120 | Rentals-Property or Room | 2,946.85 | 17,718.70 | 17,718.70 |
| 5AA102 | Continuing Ed-OSHA | 716123 | Rental Property/Room (short term) | 1,498.56 | 3,617.60 | 3,617.60 |
| 5AA102 | Continuing Ed-OSHA | 716125 | Rentals-Vehicles incl Marine | 960.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717000 | Consulting-General | 47,379.60 | 17,360.36 | 17,360.36 |
| 5AA102 | Continuing Ed-OSHA | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717105 | Finl Services-Credit Crd Disc Fees | 16,832.99 | 14,081.77 | 14,081.77 |
| 5AA102 | Continuing Ed-OSHA | 717106 | Finl Services-Epayment CC fees | 111.26 | 2,244.06 | 2,244.06 |
| 5AA102 | Continuing Ed-OSHA | 717200 | Other Professional Services-General | 81,418.23 | 73,839.02 | 73,839.02 |
| 5AA102 | Continuing Ed-OSHA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 718002 | Telecom-Fixed (Basic Phone Service) | 2,333.88 | 6,051.63 | 6,051.63 |
| 5AA102 | Continuing Ed-OSHA | 718006 | Telecom-Cellular Phones | 394.34 | 670.32 | 670.32 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AA102 | Continuing Ed-OSHA | 718024 | Telecom-Voice US Inbound 800 | 4,366.16 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 718038 | Telecom-Data US Bandwidth | 12,316.35 | 11,365.98 | 11,365.98 |
| 5AA102 | Continuing Ed-OSHA | 719000 | Business Meals-Meetings-Non Travel | 1,162.97 | 315.02 | 315.02 |
| 5AA102 | Continuing Ed-OSHA | 719005 | Business Meals-Group or Class Meals | 51,946.41 | 43,923.69 | 43,923.69 |
| 5AA102 | Continuing Ed-OSHA | 719100 | Membership Dues & Fees | 475.00 | 1,190.00 | 1,190.00 |
| 5AA102 | Continuing Ed-OSHA | 719105 | Membership-Institutional | 50.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 719110 | Membership-Individual | 500.00 | 195.00 | 195.00 |
| 5AA102 | Continuing Ed-OSHA | 719125 | Licenses/Professional Fees | 0.00 | 189.98 | 189.98 |
| 5AA102 | Continuing Ed-OSHA | 719200 | Employee Recruiting-General | 135.46 | 180.09 | 180.09 |
| 5AA102 | Continuing Ed-OSHA | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 71C100 | Advertising (Non-Employment) | 0.00 | 1,174.00 | 1,174.00 |
| 5AA102 | Continuing Ed-OSHA | 71C110 | Advertsing-Print | 2,182.25 | 2,191.81 | 2,191.81 |
| 5AA102 | Continuing Ed-OSHA | 71C305 | Bad Debt Write Off | 0.00 | 245.00 | 245.00 |
| 5AA102 | Continuing Ed-OSHA | 71C615 | Insurance-Vehicle | 179.75 | 179.75 | 179.75 |
| 5AA102 | Continuing Ed-OSHA | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 740040 | Cap Equipment-Vehicles | 23,539.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 7600A0 | Internal Revenue-Sales & Services | (3,200.00) | 180.00 | 180.00 |
| 5AA102 | Continuing Ed-OSHA | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (5,382.00) | (5,382.00) |
| 5AA102 | Continuing Ed-OSHA | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710000 | In-State Travel | 274.00 | 396.00 | 396.00 |
| 5AA104 | Link Program | 710100 | Out-of-State Travel | 1,815.22 | 1,718.72 | 1,718.72 |
| 5AA104 | Link Program | 710300 | Conference Registration Fees | 0.00 | 455.00 | 455.00 |
| 5AA104 | Link Program | 710400 | Student or Non-Emp Travel | 0.00 | 120.00 | 120.00 |
| 5AA104 | Link Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 711000 | Purchasing Cards | 0.00 | 41.43 | 41.43 |
| 5AA104 | Link Program | 711100 | Supplies-General | 449.05 | 368.95 | 368.95 |
| 5AA104 | Link Program | 711104 | Supplies-From Bookstore | 1,201.54 | 1,017.37 | 1,017.37 |
| 5AA104 | Link Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 60.00 | 60.00 |
| 5AA104 | Link Program | 711132 | Supplies-Software Incl Site License | 0.00 | 75.94 | 75.94 |
| 5AA104 | Link Program | 711180 | Supplies Special Events | 36.00 | 3,000.00 | 3,000.00 |
| 5AA104 | Link Program | 713000 | Printing & Copying-General | 0.00 | 31.90 | 31.90 |
| 5AA104 | Link Program | 713005 | Printing & Copying-Campus | 8.36 | 6.72 | 6.72 |
| 5AA104 | Link Program | 713010 | Printing & Copying-Publications | 465.47 | 655.66 | 655.66 |
| 5AA104 | Link Program | 713015 | Printing & Copying-Departmental | 0.05 | 0.00 | 0.00 |
| 5AA104 | Link Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 714005 | Postage-Campus Mail Services | 571.55 | 736.10 | 736.10 |
| 5AA104 | Link Program | 715020 | Non-Cap Equip-under $1,000 | 1,116.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 3,609.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 717000 | Consulting-General | 0.00 | 541.50 | 541.50 |
| 5AA104 | Link Program | 717200 | Other Professional Services-General | 0.00 | 4,499.00 | 4,499.00 |
| 5AA104 | Link Program | 718002 | Telecom-Fixed (Basic Phone Service) | 1,092.00 | 1,092.00 | 1,092.00 |
| 5AA104 | Link Program | 718004 | Telecom-Non-Recurring (Toll) | 1.06 | 2.99 | 2.99 |
| 5AA104 | Link Program | 718038 | Telecom-Data US Bandwidth | 1,680.00 | 1,680.00 | 1,680.00 |
| 5AA104 | Link Program | 718050 | Telecom Voicemail Charge | 420.00 | 420.00 | 420.00 |
| 5AA104 | Link Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 144.34 | 144.34 |
| 5AA104 | Link Program | 719005 | Business Meals-Group or Class Meals | 26,803.45 | 25,267.18 | 25,267.18 |
| 5AA104 | Link Program | 719100 | Membership Dues & Fees | 565.00 | 475.00 | 475.00 |
| 5AA104 | Link Program | 719200 | Employee Recruiting-General | 83.05 | 70.44 | 70.44 |
| 5AA104 | Link Program | 71C110 | Advertsing-Print | 150.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 71CZ00 | Other Expenses-Deductions | 133.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 722210 | Participant Sup-Other | 8.85 | 0.00 | 0.00 |
| 5AA104 | Link Program | 7600A0 | Internal Revenue-Sales & Services | 25,224.00 | 35,652.36 | 35,652.36 |
| 5AA105 | Arts Center Facility | 710000 | In-State Travel | 85.24 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710100 | Out-of-State Travel | 2,391.15 | 4,376.73 | 4,376.73 |
| 5AA105 | Arts Center Facility | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710300 | Conference Registration Fees | 675.00 | 819.56 | 819.56 |
| 5AA105 | Arts Center Facility | 710310 | Workshop Registration Fees | 0.00 | 320.00 | 320.00 |
| 5AA105 | Arts Center Facility | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 711000 | Purchasing Cards | 2,336.52 | 41.11 | 41.11 |
| 5AA105 | Arts Center Facility | 711100 | Supplies-General | 3,245.02 | 109.74 | 109.74 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AA105 | Arts Center Facility | 711102 | Supplies-Central Stores | 193.91 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 711108 | Supplies-Subscription,Newspaper,Mag | 232.90 | 242.90 | 242.90 |
| 5AA105 | Arts Center Facility | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 713000 | Printing & Copying-General | 336.00 | 499.50 | 499.50 |
| 5AA105 | Arts Center Facility | 713005 | Printing & Copying-Campus | 175.60 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 713010 | Printing & Copying-Publications | 5,427.96 | 5,000.00 | 5,000.00 |
| 5AA105 | Arts Center Facility | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715000 | Non-Cap Equip-General | 3,121.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 5,909.34 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 716100 | Rentals & Leases-General | 1,377.38 | 1,161.73 | 1,161.73 |
| 5AA105 | Arts Center Facility | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 717000 | Consulting-General | 0.00 | 45.72 | 45.72 |
| 5AA105 | Arts Center Facility | 717200 | Other Professional Services-General | 136,243.53 | 92,559.00 | 92,559.00 |
| 5AA105 | Arts Center Facility | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 719100 | Membership Dues & Fees | 654.00 | 255.00 | 255.00 |
| 5AA105 | Arts Center Facility | 71C100 | Advertising (Non-Employment) | 1,725.45 | 47.47 | 47.47 |
| 5AA105 | Arts Center Facility | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 7600A0 | Internal Revenue-Sales & Services | 210.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AF101 | Mail | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 710100 | Out-of-State Travel | 126.76 | 211.48 | 211.48 |
| 5AF103 | Bookstore | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 711100 | Supplies-General | 8,935.71 | 5,155.91 | 5,155.91 |
| 5AF103 | Bookstore | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 711104 | Supplies-From Bookstore | 200.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 713005 | Printing & Copying-Campus | 10,954.36 | 9,000.16 | 9,000.16 |
| 5AF103 | Bookstore | 713015 | Printing & Copying-Departmental | 864.60 | 1,187.30 | 1,187.30 |
| 5AF103 | Bookstore | 714000 | Postage-General | 8,455.69 | 12,763.99 | 12,763.99 |
| 5AF103 | Bookstore | 714005 | Postage-Campus Mail Services | 24,206.89 | 23,127.73 | 23,127.73 |
| 5AF103 | Bookstore | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 715020 | Non-Cap Equip-under $1,000 | 780.00 | 1,578.60 | 1,578.60 |
| 5AF103 | Bookstore | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 716000 | Maintenance & Repairs-General | 17,320.00 | 34,105.50 | 34,105.50 |
| 5AF103 | Bookstore | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 717105 | Finl Services-Credit Crd Disc Fees | 29,110.22 | 29,284.48 | 29,284.48 |
| 5AF103 | Bookstore | 717200 | Other Professional Services-General | 11,875.80 | 7,269.68 | 7,269.68 |
| 5AF103 | Bookstore | 718002 | Telecom-Fixed (Basic Phone Service) | 1,404.00 | 1,404.00 | 1,404.00 |
| 5AF103 | Bookstore | 718004 | Telecom-Non-Recurring (Toll) | 208.03 | 215.62 | 215.62 |
| 5AF103 | Bookstore | 718038 | Telecom-Data US Bandwidth | 4,872.00 | 4,872.00 | 4,872.00 |
| 5AF103 | Bookstore | 718050 | Telecom Voicemail Charge | 600.00 | 600.00 | 600.00 |
| 5AF103 | Bookstore | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 719100 | Membership Dues & Fees | 5,253.70 | 5,804.40 | 5,804.40 |
| 5AF103 | Bookstore | 719200 | Employee Recruiting-General | 50.44 | 176.10 | 176.10 |
| 5AF103 | Bookstore | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B000 | Items Resale | 1,347.22 | 47,684.29 | 47,684.29 |
| 5AF103 | Bookstore | 71B002 | Items Resale-New Text | 473,531.17 | 467,707.62 | 467,707.62 |
| 5AF103 | Bookstore | 71B004 | Items Resale-Used Text | 308,738.49 | 388,855.04 | 388,855.04 |
| 5AF103 | Bookstore | 71B006 | Items Resale-Required Paperbacks | 19,215.09 | 27,495.64 | 27,495.64 |
| 5AF103 | Bookstore | 71B008 | Items Resale-Trade Books | 5,588.48 | 5,650.34 | 5,650.34 |
| 5AF103 | Bookstore | 71B010 | Items Resale-School Supplies | 65,365.64 | 80,673.61 | 80,673.61 |
| 5AF103 | Bookstore | 71B012 | Items Resale-Clothing | 238,756.53 | 215,554.43 | 215,554.43 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AF103 | Bookstore | 71B014 | Items Resale-Spirit & Greek | 1,918.78 | 7,243.31 | 7,243.31 |
| 5AF103 | Bookstore | 71B016 | Items Resale-Posters,Cards,GiftWrap | 5,818.76 | 2,202.78 | 2,202.78 |
| 5AF103 | Bookstore | 71B018 | Items Resale-Health & Beauty Aids | 2,794.80 | 2,948.04 | 2,948.04 |
| 5AF103 | Bookstore | 71B020 | Items Resale-Gifts & Glassware | 36,501.27 | 29,331.67 | 29,331.67 |
| 5AF103 | Bookstore | 71B022 | Items Resale-Consumables | 39,045.90 | 42,083.56 | 42,083.56 |
| 5AF103 | Bookstore | 71B026 | Items Resale-Newspaper-Cigs-Tobacco | 2,221.51 | 2,103.86 | 2,103.86 |
| 5AF103 | Bookstore | 71B028 | Items Resale-Caps, Gowns, Ring Dep | 10,762.84 | 7,277.78 | 7,277.78 |
| 5AF103 | Bookstore | 71B032 | Items Resale-Computer Hardware | (1,134.34) | 46,750.58 | 46,750.58 |
| 5AF103 | Bookstore | 71B034 | Items Resale-Computer Software | 4,622.19 | 4,763.97 | 4,763.97 |
| 5AF103 | Bookstore | 71B036 | Items Resale-Computer Accessories | 9,076.34 | (63,382.24) | 16,992.76 |
| 5AF103 | Bookstore | 71C100 | Advertising (Non-Employment) | 500.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71C305 | Bad Debt Write Off | 1,025.73 | (451.06) | (451.06) |
| 5AF103 | Bookstore | 71C310 | Cash Over/Short Adjustments | 221.76 | 251.38 | 251.38 |
| 5AF103 | Bookstore | 760001 | Int Alloc-Admin Serv Charge | 181,328.00 | 177,773.00 | 177,773.00 |
| 5AF103 | Bookstore | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (10,207.00) | (10,207.00) |
| 5AF103 | Bookstore | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 710000 | In-State Travel | 1,208.90 | 551.86 | 551.86 |
| 5AF104 | Telecom | 710100 | Out-of-State Travel | 1,025.60 | 2,341.28 | 2,341.28 |
| 5AF104 | Telecom | 710300 | Conference Registration Fees | 760.00 | 1,445.00 | 1,445.00 |
| 5AF104 | Telecom | 710310 | Workshop Registration Fees | 6,595.00 | 4,000.00 | 4,000.00 |
| 5AF104 | Telecom | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 711000 | Purchasing Cards | 10,651.72 | 16,087.64 | 16,087.64 |
| 5AF104 | Telecom | 711100 | Supplies-General | 256.77 | 6,305.30 | 6,305.30 |
| 5AF104 | Telecom | 711104 | Supplies-From Bookstore | 36.00 | 30.00 | 30.00 |
| 5AF104 | Telecom | 711132 | Supplies-Software Incl Site License | 15,497.00 | 6,487.50 | 6,487.50 |
| 5AF104 | Telecom | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 713000 | Printing & Copying-General | 66.40 | 0.00 | 0.00 |
| 5AF104 | Telecom | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 713010 | Printing & Copying-Publications | 0.00 | 17.50 | 17.50 |
| 5AF104 | Telecom | 713015 | Printing & Copying-Departmental | 392.15 | 360.75 | 360.75 |
| 5AF104 | Telecom | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 714005 | Postage-Campus Mail Services | 77.78 | 390.04 | 390.04 |
| 5AF104 | Telecom | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 715020 | Non-Cap Equip-under $1,000 | 2,928.84 | 841.05 | 841.05 |
| 5AF104 | Telecom | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,416.09 | 8,659.55 | 8,659.55 |
| 5AF104 | Telecom | 715026 | Non-capital $3,000-$4,999 | 3,734.95 | 3,149.00 | 3,149.00 |
| 5AF104 | Telecom | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 716000 | Maintenance & Repairs-General | 238,683.93 | 179,604.68 | 179,604.68 |
| 5AF104 | Telecom | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 717200 | Other Professional Services-General | 15,409.92 | 25,059.34 | 25,059.34 |
| 5AF104 | Telecom | 717254 | Oth Prof Ser-Information Tech | 0.00 | (3,321.60) | (3,321.60) |
| 5AF104 | Telecom | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718002 | Telecom-Fixed (Basic Phone Service) | (161,268.00) | (158,928.00) | (158,928.00) |
| 5AF104 | Telecom | 718004 | Telecom-Non-Recurring (Toll) | (17,246.39) | (18,406.62) | (18,406.62) |
| 5AF104 | Telecom | 718006 | Telecom-Cellular Phones | 570.81 | 763.48 | 763.48 |
| 5AF104 | Telecom | 718012 | Telecom-Satellite & Cable Services | (7,848.00) | (7,920.00) | (7,920.00) |
| 5AF104 | Telecom | 718013 | CATV Programming | 82,521.60 | 94,864.35 | 94,864.35 |
| 5AF104 | Telecom | 718016 | Telecom-Usage (Tolls) | 11,423.23 | 11,047.63 | 11,047.63 |
| 5AF104 | Telecom | 718020 | Telecom-Voice US Intl LD | (468.00) | 0.00 | 0.00 |
| 5AF104 | Telecom | 718026 | Telecom-Voice RE Line Rental | 28,214.81 | 26,044.44 | 26,044.44 |
| 5AF104 | Telecom | 718038 | Telecom-Data US Bandwidth | (355,548.00) | (353,532.00) | (353,532.00) |
| 5AF104 | Telecom | 718048 | Telecom-Local Exchange Carrier | 15,580.08 | 14,547.48 | 14,547.48 |
| 5AF104 | Telecom | 718050 | Telecom Voicemail Charge | (64,380.00) | (61,380.00) | (61,380.00) |
| 5AF104 | Telecom | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 719010 | Business Meals-Campus Wide Events | 558.28 | 317.38 | 317.38 |
| 5AF104 | Telecom | 719100 | Membership Dues & Fees | 629.00 | 609.00 | 609.00 |
| 5AF104 | Telecom | 719125 | Licenses/Professional Fees | 6,288.53 | 2,000.00 | 2,000.00 |
| 5AF104 | Telecom | 71B000 | Items Resale | 0.00 | 0.19 | 0.19 |
| 5AF104 | Telecom | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 740000 | Cap Equipment | (7,581.67) | 24,853.67 | 24,853.67 |
| 5AF104 | Telecom | 760010 | Int Alloc-Public Safety | 59,713.00 | 59,712.84 | 59,712.84 |
| 5AF104 | Telecom | 7600A0 | Internal Revenue-Sales & Services | (1,144.55) | (3,898.03) | (3,898.03) |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AF104 | Telecom | 769S05 | Svs Strategic Initiatives Alloc | 0.00 | (18,689.00) | (18,689.00) |
| 5AF104 | Telecom | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 710100 | Out-of-State Travel | 0.00 | 474.60 | 474.60 |
| 5AF105 | Owl Card Operations | 710300 | Conference Registration Fees | 0.00 | 2,142.00 | 2,142.00 |
| 5AF105 | Owl Card Operations | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 711100 | Supplies-General | 18,422.65 | 1,620.00 | 1,620.00 |
| 5AF105 | Owl Card Operations | 711104 | Supplies-From Bookstore | 3,688.69 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 713005 | Printing & Copying-Campus | 0.00 | 1.87 | 1.87 |
| 5AF105 | Owl Card Operations | 714005 | Postage-Campus Mail Services | 29.91 | 143.75 | 143.75 |
| 5AF105 | Owl Card Operations | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 716000 | Maintenance & Repairs-General | 38,410.59 | 50,225.62 | 50,225.62 |
| 5AF105 | Owl Card Operations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 717105 | Finl Services-Credit Crd Disc Fees | 3,765.84 | 3,467.92 | 3,467.92 |
| 5AF105 | Owl Card Operations | 717200 | Other Professional Services-General | 0.00 | 19,701.96 | 19,701.96 |
| 5AF105 | Owl Card Operations | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 719125 | Licenses/Professional Fees | 19,383.42 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 71C305 | Bad Debt Write Off | 350.00 | 198.46 | 198.46 |
| 5AF105 | Owl Card Operations | 71C310 | Cash Over/Short Adjustments | 46.26 | (0.02) | (0.02) |
| 5AF105 | Owl Card Operations | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 710100 | Out-of-State Travel | 4,641.98 | 3,627.78 | 3,627.78 |
| 5AJ100 | Intramural Recreation | 710110 | Out-of-State Travel-Team Travel | 150.90 | 300.93 | 300.93 |
| 5AJ100 | Intramural Recreation | 710300 | Conference Registration Fees | 1,440.00 | 1,465.00 | 1,465.00 |
| 5AJ100 | Intramural Recreation | 710310 | Workshop Registration Fees | 0.00 | 499.90 | 499.90 |
| 5AJ100 | Intramural Recreation | 710400 | Student or Non-Emp Travel | 0.00 | 3,618.10 | 3,618.10 |
| 5AJ100 | Intramural Recreation | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 711100 | Supplies-General | 14,151.36 | 18,305.87 | 18,305.87 |
| 5AJ100 | Intramural Recreation | 711104 | Supplies-From Bookstore | 23.42 | 101.85 | 101.85 |
| 5AJ100 | Intramural Recreation | 711106 | Supplies-Uniforms | (1,283.00) | 2,880.54 | 2,880.54 |
| 5AJ100 | Intramural Recreation | 711108 | Supplies-Subscription,Newspaper,Mag | 499.08 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 713000 | Printing & Copying-General | 594.50 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 713005 | Printing & Copying-Campus | 1,090.24 | 653.34 | 653.34 |
| 5AJ100 | Intramural Recreation | 713010 | Printing & Copying-Publications | 288.50 | 440.55 | 440.55 |
| 5AJ100 | Intramural Recreation | 713015 | Printing & Copying-Departmental | 868.40 | 994.95 | 994.95 |
| 5AJ100 | Intramural Recreation | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 714000 | Postage-General | 810.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 714005 | Postage-Campus Mail Services | 52.33 | 117.38 | 117.38 |
| 5AJ100 | Intramural Recreation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 715010 | Non-Cap Equip-Furniture & Fixtures | 13,689.36 | 32,610.23 | 32,610.23 |
| 5AJ100 | Intramural Recreation | 715020 | Non-Cap Equip-under $1,000 | 2,772.00 | 809.12 | 809.12 |
| 5AJ100 | Intramural Recreation | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 7,532.00 | 2,690.00 | 2,690.00 |
| 5AJ100 | Intramural Recreation | 715026 | Non-capital $3,000-$4,999 | 7,297.00 | 19,287.00 | 19,287.00 |
| 5AJ100 | Intramural Recreation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 716000 | Maintenance & Repairs-General | 21,025.26 | 22,454.87 | 22,454.87 |
| 5AJ100 | Intramural Recreation | 716100 | Rentals & Leases-General | 109.40 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 717105 | Finl Services-Credit Crd Disc Fees | 158.31 | 415.25 | 415.25 |
| 5AJ100 | Intramural Recreation | 717200 | Other Professional Services-General | 9,422.00 | 3,168.00 | 3,168.00 |
| 5AJ100 | Intramural Recreation | 717244 | HEFA Admin & Other Fees | 321.24 | 313.20 | 313.20 |
| 5AJ100 | Intramural Recreation | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 718002 | Telecom-Fixed (Basic Phone Service) | 1,872.00 | 1,872.00 | 1,872.00 |
| 5AJ100 | Intramural Recreation | 718004 | Telecom-Non-Recurring (Toll) | 78.38 | 83.66 | 83.66 |
| 5AJ100 | Intramural Recreation | 718012 | Telecom-Satellite & Cable Services | 504.00 | 504.00 | 504.00 |
| 5AJ100 | Intramural Recreation | 718038 | Telecom-Data US Bandwidth | 2,016.00 | 2,016.00 | 2,016.00 |
| 5AJ100 | Intramural Recreation | 718050 | Telecom Voicemail Charge | 480.00 | 480.00 | 480.00 |
| 5AJ100 | Intramural Recreation | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AJ100 | Intramural Recreation | 719005 | Business Meals-Group or Class Meals | 1,426.56 | 2,403.38 | 2,403.38 |
| 5AJ100 | Intramural Recreation | 719010 | Business Meals-Campus Wide Events | 150.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 719100 | Membership Dues & Fees | 933.00 | 1,500.00 | 1,500.00 |
| 5AJ100 | Intramural Recreation | 719200 | Employee Recruiting-General | 120.88 | 1,026.20 | 1,026.20 |
| 5AJ100 | Intramural Recreation | 719210 | Employee Recruiting-Advertising | 0.00 | 125.00 | 125.00 |
| 5AJ100 | Intramural Recreation | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 71C300 | Bad Debts and Cash Adjustments | 0.00 | (2,360.00) | (2,360.00) |
| 5AJ100 | Intramural Recreation | 71C600 | Insurance | 4,656.00 | 4,750.00 | 4,750.00 |
| 5AJ100 | Intramural Recreation | 740000 | Cap Equipment | 15,360.00 | 6,190.00 | 6,190.00 |
| 5AJ100 | Intramural Recreation | 760001 | Int Alloc-Admin Serv Charge | 42,845.00 | 42,005.00 | 42,005.00 |
| 5AJ100 | Intramural Recreation | 760004 | Int Alloc-Maintenance-PPOM | 444,234.00 | 435,524.00 | 435,524.00 |
| 5AJ100 | Intramural Recreation | 7600A0 | Internal Revenue-Sales & Services | (4,622.50) | (4,190.00) | (4,190.00) |
| 5AJ100 | Intramural Recreation | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (10,625.00) | (10,625.00) |
| 5AJ100 | Intramural Recreation | 76C605 | Int Alloc-Property Ins (Large) | 4,773.96 | 4,941.00 | 4,941.00 |
| 5AJ100 | Intramural Recreation | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 711000 | Purchasing Cards | 0.00 | 981.12 | 981.12 |
| 5AJ101 | Gym/Pool Use | 711100 | Supplies-General | 1,000.27 | 1,570.47 | 1,570.47 |
| 5AJ101 | Gym/Pool Use | 715000 | Non-Cap Equip-General | 7,073.87 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 715020 | Non-Cap Equip-under $1,000 | 3,541.75 | 1,426.14 | 1,426.14 |
| 5AJ101 | Gym/Pool Use | 715026 | Non-capital $3,000-$4,999 | 2,300.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 716000 | Maintenance & Repairs-General | 0.00 | 174.54 | 174.54 |
| 5AJ101 | Gym/Pool Use | 716045 | Maint & Repairs-Fencing | 0.00 | 1,551.28 | 1,551.28 |
| 5AJ101 | Gym/Pool Use | 717200 | Other Professional Services-General | 645.00 | 552.38 | 552.38 |
| 5AJ101 | Gym/Pool Use | 740000 | Cap Equipment | 5,000.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710100 | Out-of-State Travel | 432.99 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 710400 | Student or Non-Emp Travel | 0.00 | 29.34 | 29.34 |
| 5AR101 | Parking & Shuttle Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 711100 | Supplies-General | 17,197.56 | 25,222.23 | 25,222.23 |
| 5AR101 | Parking & Shuttle Services | 711104 | Supplies-From Bookstore | 28.26 | 3.60 | 3.60 |
| 5AR101 | Parking & Shuttle Services | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 713000 | Printing & Copying-General | 0.00 | 187.00 | 187.00 |
| 5AR101 | Parking & Shuttle Services | 713005 | Printing & Copying-Campus | 360.43 | 46.91 | 46.91 |
| 5AR101 | Parking & Shuttle Services | 713010 | Printing & Copying-Publications | 18.50 | 87.50 | 87.50 |
| 5AR101 | Parking & Shuttle Services | 713015 | Printing & Copying-Departmental | 538.45 | 490.75 | 490.75 |
| 5AR101 | Parking & Shuttle Services | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 714000 | Postage-General | 0.00 | 12.24 | 12.24 |
| 5AR101 | Parking & Shuttle Services | 714005 | Postage-Campus Mail Services | 1.72 | 13.98 | 13.98 |
| 5AR101 | Parking & Shuttle Services | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 715000 | Non-Cap Equip-General | 0.00 | 1,071.16 | 1,071.16 |
| 5AR101 | Parking & Shuttle Services | 716000 | Maintenance & Repairs-General | 5,573.40 | 4,655.01 | 4,655.01 |
| 5AR101 | Parking & Shuttle Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 8,665.44 | 11,875.68 | 11,875.68 |
| 5AR101 | Parking & Shuttle Services | 716100 | Rentals & Leases-General | 13,483.00 | 6,500.00 | 6,500.00 |
| 5AR101 | Parking & Shuttle Services | 716120 | Rentals-Property or Room | 7,918.68 | 11,914.80 | 11,914.80 |
| 5AR101 | Parking & Shuttle Services | 717000 | Consulting-General | 0.00 | 10,278.00 | 10,278.00 |
| 5AR101 | Parking & Shuttle Services | 717105 | Finl Services-Credit Crd Disc Fees | 9,467.80 | 8,095.74 | 8,095.74 |
| 5AR101 | Parking & Shuttle Services | 717106 | Finl Services-Epayment CC fees | 481.18 | 346.98 | 346.98 |
| 5AR101 | Parking & Shuttle Services | 717200 | Other Professional Services-General | 2,103.63 | 121,857.41 | 121,857.41 |
| 5AR101 | Parking & Shuttle Services | 717254 | Oth Prof Ser-Information Tech | 19,258.28 | 24,692.63 | 24,692.63 |
| 5AR101 | Parking & Shuttle Services | 718002 | Telecom-Fixed (Basic Phone Service) | 1,248.00 | 1,248.00 | 1,248.00 |
| 5AR101 | Parking & Shuttle Services | 718004 | Telecom-Non-Recurring (Toll) | 74.57 | 136.72 | 136.72 |
| 5AR101 | Parking & Shuttle Services | 718038 | Telecom-Data US Bandwidth | 2,184.00 | 2,184.00 | 2,184.00 |
| 5AR101 | Parking & Shuttle Services | 718050 | Telecom Voicemail Charge | 1,320.00 | 1,320.00 | 1,320.00 |
| 5AR101 | Parking & Shuttle Services | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,628.29 | 1,628.29 |
| 5AR101 | Parking & Shuttle Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 719125 | Licenses/Professional Fees | 130,485.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 719210 | Employee Recruiting-Advertising | 626.80 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR101 | Parking & Shuttle Services | 71C305 | Bad Debt Write Off | (20.00) | (15.00) | (15.00) |
| 5AR101 | Parking & Shuttle Services | 71C505 | Taxes- Real Estate Taxes | 25,755.10 | 25,245.40 | 25,245.40 |
| 5AR101 | Parking & Shuttle Services | 71C615 | Insurance-Vehicle | 1,078.50 | 1,078.50 | 1,078.50 |
| 5AR101 | Parking & Shuttle Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 120.00 | 120.00 |
| 5AR101 | Parking & Shuttle Services | 760001 | Int Alloc-Admin Serv Charge | 5,408.00 | 5,408.00 | 5,408.00 |
| 5AR101 | Parking & Shuttle Services | 760010 | Int Alloc-Public Safety | (27,314.00) | (24,590.16) | (24,590.16) |
| 5AR101 | Parking & Shuttle Services | 7600A0 | Internal Revenue-Sales & Services | (3,118.87) | (880.00) | (880.00) |
| 5AR101 | Parking & Shuttle Services | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (4,629.00) | (4,629.00) |
| 5AR101 | Parking & Shuttle Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710000 | In-State Travel | 725.34 | 349.59 | 349.59 |
| 5AR102 | Student Center | 710020 | In-State Travel-Prof Dev | 164.22 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710100 | Out-of-State Travel | 14,836.53 | 19,063.56 | 19,063.56 |
| 5AR102 | Student Center | 710200 | Foreign Travel | 6,581.29 | 4,219.00 | 4,219.00 |
| 5AR102 | Student Center | 710300 | Conference Registration Fees | 8,786.00 | 9,664.00 | 9,664.00 |
| 5AR102 | Student Center | 710310 | Workshop Registration Fees | 225.00 | 223.00 | 223.00 |
| 5AR102 | Student Center | 710400 | Student or Non-Emp Travel | 35,608.53 | 27,477.29 | 27,477.29 |
| 5AR102 | Student Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 711000 | Purchasing Cards | 153.21 | 410.73 | 410.73 |
| 5AR102 | Student Center | 711100 | Supplies-General | 60,935.30 | 53,419.08 | 53,419.08 |
| 5AR102 | Student Center | 711102 | Supplies-Central Stores | 412.05 | 419.49 | 419.49 |
| 5AR102 | Student Center | 711104 | Supplies-From Bookstore | 1,714.63 | 789.05 | 789.05 |
| 5AR102 | Student Center | 711108 | Supplies-Subscription,Newspaper,Mag | 373.30 | 296.90 | 296.90 |
| 5AR102 | Student Center | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 711160 | Supplies-Books | 0.00 | 109.12 | 109.12 |
| 5AR102 | Student Center | 713000 | Printing & Copying-General | 37.00 | 1,300.00 | 1,300.00 |
| 5AR102 | Student Center | 713005 | Printing & Copying-Campus | 1,341.13 | 377.54 | 377.54 |
| 5AR102 | Student Center | 713010 | Printing & Copying-Publications | 37.00 | 122.50 | 122.50 |
| 5AR102 | Student Center | 713015 | Printing & Copying-Departmental | 6,543.50 | 6,192.00 | 6,192.00 |
| 5AR102 | Student Center | 714000 | Postage-General | 0.00 | 4.92 | 4.92 |
| 5AR102 | Student Center | 714005 | Postage-Campus Mail Services | 1,311.17 | 845.13 | 845.13 |
| 5AR102 | Student Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,496.72 | 4,570.61 | 4,570.61 |
| 5AR102 | Student Center | 715020 | Non-Cap Equip-under $1,000 | 4,953.42 | 2,654.82 | 2,654.82 |
| 5AR102 | Student Center | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,582.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 716000 | Maintenance & Repairs-General | 10,837.74 | 6,148.08 | 6,148.08 |
| 5AR102 | Student Center | 716100 | Rentals & Leases-General | 2,842.13 | 3,023.67 | 3,023.67 |
| 5AR102 | Student Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 717000 | Consulting-General | 19,000.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 717200 | Other Professional Services-General | 104,959.64 | 118,153.22 | 118,153.22 |
| 5AR102 | Student Center | 717244 | HEFA Admin & Other Fees | 4,105.56 | 3,851.28 | 3,851.28 |
| 5AR102 | Student Center | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 718002 | Telecom-Fixed (Basic Phone Service) | 6,240.00 | 6,240.00 | 6,240.00 |
| 5AR102 | Student Center | 718004 | Telecom-Non-Recurring (Toll) | 497.22 | 352.56 | 352.56 |
| 5AR102 | Student Center | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 718012 | Telecom-Satellite & Cable Services | 288.00 | 288.00 | 288.00 |
| 5AR102 | Student Center | 718038 | Telecom-Data US Bandwidth | 16,332.00 | 16,332.00 | 16,332.00 |
| 5AR102 | Student Center | 718050 | Telecom Voicemail Charge | 1,140.00 | 1,140.00 | 1,140.00 |
| 5AR102 | Student Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 719000 | Business Meals-Meetings-Non Travel | 8,890.82 | 25,325.90 | 25,325.90 |
| 5AR102 | Student Center | 719005 | Business Meals-Group or Class Meals | 15,124.95 | 2,197.84 | 2,197.84 |
| 5AR102 | Student Center | 719010 | Business Meals-Campus Wide Events | 15,250.05 | 16,715.44 | 16,715.44 |
| 5AR102 | Student Center | 719015 | Business Meals-Recruiting Meals | 0.00 | 226.19 | 226.19 |
| 5AR102 | Student Center | 719100 | Membership Dues & Fees | 10,604.20 | 5,801.25 | 5,801.25 |
| 5AR102 | Student Center | 719125 | Licenses/Professional Fees | 5,841.54 | 3,814.36 | 3,814.36 |
| 5AR102 | Student Center | 719200 | Employee Recruiting-General | 446.68 | 1,136.38 | 1,136.38 |
| 5AR102 | Student Center | 719210 | Employee Recruiting-Advertising | 1,653.28 | 538.45 | 538.45 |
| 5AR102 | Student Center | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C000 | Awards to Non-Employee-Students | 396.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C100 | Advertising (Non-Employment) | 203.42 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C140 | Advertising-Online | 21.37 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 164.35 | 164.35 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR102 | Student Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 760001 | Int Alloc-Admin Serv Charge | 93,365.00 | 91,534.00 | 91,534.00 |
| 5AR102 | Student Center | 760004 | Int Alloc-Maintenance-PPOM | 592,088.00 | 580,479.00 | 580,479.00 |
| 5AR102 | Student Center | 760007 | Int Alloc-Facilities Service Charge | (100,000.00) | (50,000.00) | (50,000.00) |
| 5AR102 | Student Center | 7600A0 | Internal Revenue-Sales & Services | (3,211.51) | (1,873.08) | (1,873.08) |
| 5AR102 | Student Center | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (19,263.00) | (19,263.00) |
| 5AR102 | Student Center | 76C605 | Int Alloc-Property Ins (Large) | 7,061.04 | 6,365.04 | 6,365.04 |
| 5AR102 | Student Center | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR103 | Food Court Facility Use | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR103 | Food Court Facility Use | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 710000 | In-State Travel | 289.08 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 711000 | Purchasing Cards | 910.17 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 711100 | Supplies-General | 796.72 | 715.87 | 715.87 |
| 5AR104 | College Camp Operations | 715020 | Non-Cap Equip-under $1,000 | 1,093.00 | 560.00 | 560.00 |
| 5AR104 | College Camp Operations | 716000 | Maintenance & Repairs-General | 1,834.85 | 11,594.40 | 11,594.40 |
| 5AR104 | College Camp Operations | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 717200 | Other Professional Services-General | 1,815.45 | 839.40 | 839.40 |
| 5AR104 | College Camp Operations | 718002 | Telecom-Fixed (Basic Phone Service) | 824.40 | 885.30 | 885.30 |
| 5AR104 | College Camp Operations | 76C605 | Int Alloc-Property Ins (Large) | 297.00 | 267.00 | 267.00 |
| 5AR104 | College Camp Operations | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 710100 | Out-of-State Travel | 505.61 | 1,103.23 | 1,103.23 |
| 5AR105 | Facility Rental (Non-Gym) | 710300 | Conference Registration Fees | 0.00 | 299.00 | 299.00 |
| 5AR105 | Facility Rental (Non-Gym) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 717200 | Other Professional Services-General | 0.00 | 569.19 | 569.19 |
| 5AR105 | Facility Rental (Non-Gym) | 719125 | Licenses/Professional Fees | 1,100.00 | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 760000 | Internal Allocations | (200.00) | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 71C305 | Bad Debt Write Off | 572.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710000 | In-State Travel | 272.09 | 300.70 | 300.70 |
| 5AR200 | Residence Life | 710100 | Out-of-State Travel | 24,661.81 | 17,097.29 | 17,097.29 |
| 5AR200 | Residence Life | 710300 | Conference Registration Fees | 8,468.73 | 17,444.00 | 17,444.00 |
| 5AR200 | Residence Life | 710400 | Student or Non-Emp Travel | 6,322.86 | 4,001.95 | 4,001.95 |
| 5AR200 | Residence Life | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711000 | Purchasing Cards | 83,038.35 | 104,382.20 | 104,382.20 |
| 5AR200 | Residence Life | 711100 | Supplies-General | 30,387.96 | 26,361.25 | 26,361.25 |
| 5AR200 | Residence Life | 711102 | Supplies-Central Stores | 0.00 | 380.69 | 380.69 |
| 5AR200 | Residence Life | 711104 | Supplies-From Bookstore | 419.25 | 622.27 | 622.27 |
| 5AR200 | Residence Life | 711106 | Supplies-Uniforms | 1,710.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711108 | Supplies-Subscription,Newspaper,Mag | 12,561.70 | 13,104.89 | 13,104.89 |
| 5AR200 | Residence Life | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711132 | Supplies-Software Incl Site License | 13,467.11 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711136 | Supplies-Tools | 4,850.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711156 | Supplies-Electronic Devices | 0.00 | 380.12 | 380.12 |
| 5AR200 | Residence Life | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711172 | Program Supplies | 1,855.80 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711174 | Guest Amenities | 356.16 | 35.88 | 35.88 |
| 5AR200 | Residence Life | 713000 | Printing & Copying-General | 1,194.46 | 199.44 | 199.44 |
| 5AR200 | Residence Life | 713005 | Printing & Copying-Campus | 1,268.43 | 2,288.26 | 2,288.26 |
| 5AR200 | Residence Life | 713010 | Printing & Copying-Publications | 18.50 | 107.50 | 107.50 |
| 5AR200 | Residence Life | 713015 | Printing & Copying-Departmental | 2,478.30 | 1,689.60 | 1,689.60 |
| 5AR200 | Residence Life | 714000 | Postage-General | 11.50 | 1.84 | 1.84 |
| 5AR200 | Residence Life | 714005 | Postage-Campus Mail Services | 743.92 | 994.36 | 994.36 |
| 5AR200 | Residence Life | 715000 | Non-Cap Equip-General | 6,968.67 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 715020 | Non-Cap Equip-under $1,000 | 355,506.36 | 376,487.87 | 376,487.87 |
| 5AR200 | Residence Life | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 24,611.15 | 24,611.15 |
| 5AR200 | Residence Life | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 716000 | Maintenance & Repairs-General | 121,367.67 | 111,105.51 | 111,105.51 |
| 5AR200 | Residence Life | 716018 | Maint Agreem- Baseline & Supp | 18,085.75 | 616.00 | 616.00 |
| 5AR200 | Residence Life | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 623.74 | 465.41 | 465.41 |
| 5AR200 | Residence Life | 716033 | Maint & Repairs-Mech & Elect | 2,757.60 | 7,124.88 | 7,124.88 |
| 5AR200 | Residence Life | 716100 | Rentals & Leases-General | 15,988.34 | 6,231.20 | 6,231.20 |
| 5AR200 | Residence Life | 716115 | Rentals-Linen | 1,324.80 | 1,132.84 | 1,132.84 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR200 | Residence Life | 716155 | Rentals-Film-Video | 23,344.00 | 23,344.00 | 23,344.00 |
| 5AR200 | Residence Life | 717106 | Finl Services-Epayment CC fees | 0.00 | 62.62 | 62.62 |
| 5AR200 | Residence Life | 717200 | Other Professional Services-General | 37,885.43 | 24,482.79 | 24,482.79 |
| 5AR200 | Residence Life | 717201 | Prof Srv - Fac. Operation Srvs | 71,329.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 717203 | Oth Prof Ser-Background Checks | 3,260.55 | 2,236.50 | 2,236.50 |
| 5AR200 | Residence Life | 717244 | HEFA Admin & Other Fees | 7,549.68 | 11,204.42 | 11,204.42 |
| 5AR200 | Residence Life | 717254 | Oth Prof Ser-Information Tech | 1,057.92 | 1,057.92 | 1,057.92 |
| 5AR200 | Residence Life | 717268 | Oth Prof Ser- Physicians | 0.00 | 141.00 | 141.00 |
| 5AR200 | Residence Life | 718002 | Telecom-Fixed (Basic Phone Service) | 18,341.50 | 17,866.69 | 17,866.69 |
| 5AR200 | Residence Life | 718004 | Telecom-Non-Recurring (Toll) | 611.56 | 753.04 | 753.04 |
| 5AR200 | Residence Life | 718006 | Telecom-Cellular Phones | 5,822.00 | 5,562.21 | 5,562.21 |
| 5AR200 | Residence Life | 718012 | Telecom-Satellite & Cable Services | 2,670.38 | 2,665.82 | 2,665.82 |
| 5AR200 | Residence Life | 718038 | Telecom-Data US Bandwidth | 10,080.00 | 10,080.00 | 10,080.00 |
| 5AR200 | Residence Life | 718050 | Telecom Voicemail Charge | 1,740.00 | 1,740.00 | 1,740.00 |
| 5AR200 | Residence Life | 719000 | Business Meals-Meetings-Non Travel | 2,430.65 | 654.19 | 654.19 |
| 5AR200 | Residence Life | 719005 | Business Meals-Group or Class Meals | 3,345.84 | 2,566.82 | 2,566.82 |
| 5AR200 | Residence Life | 719010 | Business Meals-Campus Wide Events | 23,066.85 | 19,301.57 | 19,301.57 |
| 5AR200 | Residence Life | 719015 | Business Meals-Recruiting Meals | 702.22 | 1,442.64 | 1,442.64 |
| 5AR200 | Residence Life | 719100 | Membership Dues & Fees | 2,305.00 | 2,455.00 | 2,455.00 |
| 5AR200 | Residence Life | 719200 | Employee Recruiting-General | 140.45 | 88.86 | 88.86 |
| 5AR200 | Residence Life | 719210 | Employee Recruiting-Advertising | 0.00 | 370.00 | 370.00 |
| 5AR200 | Residence Life | 719Z00 | Other Employee Support | 27,582.00 | 31,557.00 | 31,557.00 |
| 5AR200 | Residence Life | 719Z10 | Other Employee Support-Prof Develop | 40.00 | 1,024.00 | 1,024.00 |
| 5AR200 | Residence Life | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 71C100 | Advertising (Non-Employment) | 0.00 | 91.40 | 91.40 |
| 5AR200 | Residence Life | 71C305 | Bad Debt Write Off | 20,858.94 | 18,709.28 | 18,709.28 |
| 5AR200 | Residence Life | 71C615 | Insurance-Vehicle | 359.50 | 359.50 | 359.50 |
| 5AR200 | Residence Life | 71CZ00 | Other Expenses-Deductions | 2,000.00 | 1,223.12 | 1,223.12 |
| 5AR200 | Residence Life | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 722215 | Participant Sup-Res Assts' Stipend | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 722330 | Other financial aid - RA meals | 196,571.00 | 184,442.00 | 184,442.00 |
| 5AR200 | Residence Life | 722335 | Other financial aid - RA housing | 410,442.00 | 384,691.00 | 384,691.00 |
| 5AR200 | Residence Life | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 760001 | Int Alloc-Admin Serv Charge | 570,254.46 | 559,073.00 | 559,073.00 |
| 5AR200 | Residence Life | 760004 | Int Alloc-Maintenance-PPOM | 5,844,434.76 | 5,729,838.00 | 5,729,838.00 |
| 5AR200 | Residence Life | 760010 | Int Alloc-Public Safety | 93,511.96 | 90,788.32 | 90,788.32 |
| 5AR200 | Residence Life | 7600A0 | Internal Revenue-Sales & Services | (177,740.00) | (204,958.56) | (204,958.56) |
| 5AR200 | Residence Life | 760120 | Facilities Offset | (73,860.00) | (81,060.00) | (81,060.00) |
| 5AR200 | Residence Life | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (33,323.00) | (33,323.00) |
| 5AR200 | Residence Life | 76C605 | Int Alloc-Property Ins (Large) | 55,188.00 | 51,470.04 | 51,470.04 |
| 5AR200 | Residence Life | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 711100 | Supplies-General | 364.32 | 216.29 | 216.29 |
| 5AR201 | Carle Hall Prog | 711104 | Supplies-From Bookstore | 0.00 | 40.46 | 40.46 |
| 5AR201 | Carle Hall Prog | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719000 | Business Meals-Meetings-Non Travel | (23.66) | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719010 | Business Meals-Campus Wide Events | 1,017.64 | 850.89 | 850.89 |
| 5AR203 | Residence Hall Organization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 710100 | Out-of-State Travel | 68.14 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 710300 | Conference Registration Fees | 1,200.00 | 2,408.00 | 2,408.00 |
| 5AR203 | Residence Hall Organization | 710400 | Student or Non-Emp Travel | 1,944.84 | 4,130.09 | 4,130.09 |
| 5AR203 | Residence Hall Organization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 711100 | Supplies-General | 5,979.39 | 4,486.46 | 4,486.46 |
| 5AR203 | Residence Hall Organization | 711104 | Supplies-From Bookstore | 59.41 | 164.14 | 164.14 |
| 5AR203 | Residence Hall Organization | 713005 | Printing & Copying-Campus | 577.37 | 38.54 | 38.54 |
| 5AR203 | Residence Hall Organization | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 716100 | Rentals & Leases-General | 1,133.00 | 1,022.21 | 1,022.21 |
| 5AR203 | Residence Hall Organization | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 717200 | Other Professional Services-General | 0.00 | 24.00 | 24.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR203 | Residence Hall Organization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (3.76) | (3.76) |
| 5AR203 | Residence Hall Organization | 719005 | Business Meals-Group or Class Meals | 67.53 | 227.11 | 227.11 |
| 5AR203 | Residence Hall Organization | 719010 | Business Meals-Campus Wide Events | 2,749.54 | 1,265.13 | 1,265.13 |
| 5AR203 | Residence Hall Organization | 719100 | Membership Dues & Fees | 110.00 | 110.00 | 110.00 |
| 5AR203 | Residence Hall Organization | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 71CZ00 | Other Expenses-Deductions | 124.85 | 130.00 | 130.00 |
| 5AR204 | East Halls Programming | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 711100 | Supplies-General | 334.31 | 191.26 | 191.26 |
| 5AR204 | East Halls Programming | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 719000 | Business Meals-Meetings-Non Travel | 57.54 | (63.41) | (63.41) |
| 5AR204 | East Halls Programming | 719005 | Business Meals-Group or Class Meals | 0.00 | 63.41 | 63.41 |
| 5AR204 | East Halls Programming | 719010 | Business Meals-Campus Wide Events | 777.10 | 421.55 | 421.55 |
| 5AR205 | Huntress/Fiske Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 711100 | Supplies-General | 490.72 | 338.66 | 338.66 |
| 5AR205 | Huntress/Fiske Prog | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 719010 | Business Meals-Campus Wide Events | 659.86 | 836.11 | 836.11 |
| 5AR206 | Holloway Hall Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 711100 | Supplies-General | 332.04 | 468.14 | 468.14 |
| 5AR206 | Holloway Hall Prog | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 716100 | Rentals & Leases-General | 0.00 | (100.00) | (100.00) |
| 5AR206 | Holloway Hall Prog | 719000 | Business Meals-Meetings-Non Travel | 68.59 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 719010 | Business Meals-Campus Wide Events | 998.22 | 936.11 | 936.11 |
| 5AR206 | Holloway Hall Prog | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 711100 | Supplies-General | 191.87 | 197.53 | 197.53 |
| 5AR207 | Randall/Monadnock Programs | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 719000 | Business Meals-Meetings-Non Travel | 31.97 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 719010 | Business Meals-Campus Wide Events | 1,098.52 | 1,193.15 | 1,193.15 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711100 | Supplies-General | 537.66 | 508.56 | 508.56 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 716100 | Rentals & Leases-General | 60.58 | 124.00 | 124.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719000 | Business Meals-Meetings-Non Travel | 117.92 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719010 | Business Meals-Campus Wide Events | 1,220.58 | 1,584.32 | 1,584.32 |
| 5AR209 | The Apartments | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR209 | The Apartments | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR209 | The Apartments | 711100 | Supplies-General | 0.00 | 79.35 | 79.35 |
| 5AR209 | The Apartments | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR209 | The Apartments | 719000 | Business Meals-Meetings-Non Travel | 41.42 | 0.00 | 0.00 |
| 5AR209 | The Apartments | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AR209 | The Apartments | 719010 | Business Meals-Campus Wide Events | 632.66 | 915.20 | 915.20 |
| 5AR210 | Resident Asst Organization | 710300 | Conference Registration Fees | 3,750.00 | 1,250.00 | 1,250.00 |
| 5AR210 | Resident Asst Organization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 711100 | Supplies-General | 2,173.63 | 3,809.04 | 3,809.04 |
| 5AR210 | Resident Asst Organization | 711104 | Supplies-From Bookstore | 0.00 | 12.62 | 12.62 |
| 5AR210 | Resident Asst Organization | 711106 | Supplies-Uniforms | 564.00 | 420.00 | 420.00 |
| 5AR210 | Resident Asst Organization | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 713000 | Printing & Copying-General | 0.00 | 562.40 | 562.40 |
| 5AR210 | Resident Asst Organization | 714000 | Postage-General | 0.00 | 31.00 | 31.00 |
| 5AR210 | Resident Asst Organization | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 1,559.80 | 1,559.80 |
| 5AR210 | Resident Asst Organization | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 716100 | Rentals & Leases-General | 1,830.00 | 2,563.00 | 2,563.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR210 | Resident Asst Organization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 154.19 | 154.19 |
| 5AR210 | Resident Asst Organization | 719005 | Business Meals-Group or Class Meals | 203.42 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 719010 | Business Meals-Campus Wide Events | 4,441.20 | 3,628.28 | 3,628.28 |
| 5AR211 | Hall Council | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 710400 | Student or Non-Emp Travel | 108.90 | 55.00 | 55.00 |
| 5AR211 | Hall Council | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711100 | Supplies-General | 1,706.12 | 1,832.55 | 1,832.55 |
| 5AR211 | Hall Council | 711104 | Supplies-From Bookstore | 370.00 | 19.09 | 19.09 |
| 5AR211 | Hall Council | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 716100 | Rentals & Leases-General | 739.28 | 827.76 | 827.76 |
| 5AR211 | Hall Council | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 719005 | Business Meals-Group or Class Meals | 42.47 | 191.02 | 191.02 |
| 5AR211 | Hall Council | 719010 | Business Meals-Campus Wide Events | 2,610.45 | 3,037.98 | 3,037.98 |
| 5AR211 | Hall Council | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 71CZ00 | Other Expenses-Deductions | 0.00 | (91.17) | (91.17) |
| 5AR214 | Carle Hall Summer Concession | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR214 | Carle Hall Summer Concession | 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710000 | In-State Travel | 36.33 | 264.28 | 264.28 |
| 5AR215 | Res Life Student Services | 710300 | Conference Registration Fees | 195.00 | 435.00 | 435.00 |
| 5AR215 | Res Life Student Services | 710400 | Student or Non-Emp Travel | 236.78 | 381.86 | 381.86 |
| 5AR215 | Res Life Student Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 711100 | Supplies-General | 446.30 | 167.56 | 167.56 |
| 5AR215 | Res Life Student Services | 711104 | Supplies-From Bookstore | 25.46 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 716100 | Rentals & Leases-General | 0.00 | 454.04 | 454.04 |
| 5AR215 | Res Life Student Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 719005 | Business Meals-Group or Class Meals | 453.77 | 407.32 | 407.32 |
| 5AR215 | Res Life Student Services | 719010 | Business Meals-Campus Wide Events | 1,409.33 | 1,213.55 | 1,213.55 |
| 5AR216 | Living Learning Community Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 710100 | Out-of-State Travel | 1,197.44 | 410.00 | 410.00 |
| 5AR216 | Living Learning Community Programs | 710300 | Conference Registration Fees | 0.00 | 670.00 | 670.00 |
| 5AR216 | Living Learning Community Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 711100 | Supplies-General | 1,838.13 | 1,521.76 | 1,521.76 |
| 5AR216 | Living Learning Community Programs | 711104 | Supplies-From Bookstore | 37.19 | 451.68 | 451.68 |
| 5AR216 | Living Learning Community Programs | 711106 | Supplies-Uniforms | 0.00 | 300.00 | 300.00 |
| 5AR216 | Living Learning Community Programs | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 715000 | Non-Cap Equip-General | 0.00 | 89.98 | 89.98 |
| 5AR216 | Living Learning Community Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 716100 | Rentals & Leases-General | 179.78 | 62.00 | 62.00 |
| 5AR216 | Living Learning Community Programs | 717200 | Other Professional Services-General | 0.00 | 820.00 | 820.00 |
| 5AR216 | Living Learning Community Programs | 719005 | Business Meals-Group or Class Meals | 41.18 | 56.66 | 56.66 |
| 5AR216 | Living Learning Community Programs | 719010 | Business Meals-Campus Wide Events | 1,631.70 | 1,588.66 | 1,588.66 |
| 5AR216 | Living Learning Community Programs | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 710100 | Out-of-State Travel | 312.66 | 409.85 | 409.85 |
| 5AR217 | Dining | 710400 | Student or Non-Emp Travel | 0.00 | 445.97 | 445.97 |
| 5AR217 | Dining | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 711000 | Purchasing Cards | 1,739.13 | 4,930.60 | 4,930.60 |
| 5AR217 | Dining | 711100 | Supplies-General | 4,670.83 | 3,300.61 | 3,300.61 |
| 5AR217 | Dining | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 713005 | Printing & Copying-Campus | 2,761.99 | 2,433.42 | 2,433.42 |
| 5AR217 | Dining | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 714005 | Postage-Campus Mail Services | 2,485.66 | 3,041.74 | 3,041.74 |
| 5AR217 | Dining | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,618.24 | 1,618.24 |
| 5AR217 | Dining | 715020 | Non-Cap Equip-under $1,000 | 5,787.04 | 4,011.40 | 4,011.40 |
| 5AR217 | Dining | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 9,271.68 | 9,271.68 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR217 | Dining | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 716000 | Maintenance & Repairs-General | 21,062.93 | 34,906.39 | 34,906.39 |
| 5AR217 | Dining | 716100 | Rentals & Leases-General | 3,700.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 717200 | Other Professional Services-General | 7,051,572.48 | 7,132,413.71 | 7,132,413.71 |
| 5AR217 | Dining | 717244 | HEFA Admin & Other Fees | 2,154.00 | 2,014.80 | 2,014.80 |
| 5AR217 | Dining | 718002 | Telecom-Fixed (Basic Phone Service) | 4,524.00 | 4,524.00 | 4,524.00 |
| 5AR217 | Dining | 718004 | Telecom-Non-Recurring (Toll) | 337.04 | 477.27 | 477.27 |
| 5AR217 | Dining | 718012 | Telecom-Satellite & Cable Services | 72.00 | 72.00 | 72.00 |
| 5AR217 | Dining | 718038 | Telecom-Data US Bandwidth | 7,620.00 | 7,620.00 | 7,620.00 |
| 5AR217 | Dining | 718050 | Telecom Voicemail Charge | 780.00 | 780.00 | 780.00 |
| 5AR217 | Dining | 719000 | Business Meals-Meetings-Non Travel | 162.50 | 204.00 | 204.00 |
| 5AR217 | Dining | 719010 | Business Meals-Campus Wide Events | 25.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 719125 | Licenses/Professional Fees | 985.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 71C305 | Bad Debt Write Off | 31,758.80 | 14,655.66 | 14,655.66 |
| 5AR217 | Dining | 740000 | Cap Equipment | 6,978.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 740055 | Cap Equip- Built in Equipment | 31,329.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 760001 | Int Alloc-Admin Serv Charge | 223,410.00 | 219,029.00 | 219,029.00 |
| 5AR217 | Dining | 760004 | Int Alloc-Maintenance-PPOM | 1,433,168.00 | 1,405,067.00 | 1,405,067.00 |
| 5AR217 | Dining | 760007 | Int Alloc-Facilities Service Charge | 100,000.00 | 50,000.00 | 50,000.00 |
| 5AR217 | Dining | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 840.99 | 840.99 |
| 5AR217 | Dining | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (1,240.00) | (1,240.00) |
| 5AR217 | Dining | 76C605 | Int Alloc-Property Ins (Large) | 6,432.00 | 7,790.04 | 7,790.04 |
| 5AR217 | Dining | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710000 | In-State Travel | 2,419.14 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710100 | Out-of-State Travel | 5,503.35 | 3,827.31 | 3,827.31 |
| 5AR300 | Center for Health and Wellness | 710300 | Conference Registration Fees | 726.00 | 1,895.00 | 1,895.00 |
| 5AR300 | Center for Health and Wellness | 710310 | Workshop Registration Fees | 100.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711000 | Purchasing Cards | 37,276.15 | 53,669.79 | 53,669.79 |
| 5AR300 | Center for Health and Wellness | 711100 | Supplies-General | 17,890.85 | 267.52 | 267.52 |
| 5AR300 | Center for Health and Wellness | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711104 | Supplies-From Bookstore | 0.00 | 26.25 | 26.25 |
| 5AR300 | Center for Health and Wellness | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711132 | Supplies-Software Incl Site License | 10,522.65 | 8,419.00 | 8,419.00 |
| 5AR300 | Center for Health and Wellness | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 713000 | Printing & Copying-General | 26.35 | 873.70 | 873.70 |
| 5AR300 | Center for Health and Wellness | 713005 | Printing & Copying-Campus | 104.08 | 35.24 | 35.24 |
| 5AR300 | Center for Health and Wellness | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 5AR300 | Center for Health and Wellness | 713015 | Printing & Copying-Departmental | 1,621.15 | 1,729.50 | 1,729.50 |
| 5AR300 | Center for Health and Wellness | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 714005 | Postage-Campus Mail Services | 796.43 | 124.59 | 124.59 |
| 5AR300 | Center for Health and Wellness | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,028.00 | 3,676.85 | 3,676.85 |
| 5AR300 | Center for Health and Wellness | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 716100 | Rentals & Leases-General | 43.70 | 435.61 | 435.61 |
| 5AR300 | Center for Health and Wellness | 717000 | Consulting-General | 1,791.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 717106 | Finl Services-Epayment CC fees | 34.29 | 68.16 | 68.16 |
| 5AR300 | Center for Health and Wellness | 717200 | Other Professional Services-General | 1,537.90 | 3,687.44 | 3,687.44 |
| 5AR300 | Center for Health and Wellness | 717264 | Oth Prof Ser- Psychiatrists | 11,625.00 | 22,695.70 | 22,695.70 |
| 5AR300 | Center for Health and Wellness | 717268 | Oth Prof Ser- Physicians | 20,614.30 | 19,450.03 | 19,450.03 |
| 5AR300 | Center for Health and Wellness | 717276 | Oth Prof Ser- Referral Lab | 8,261.98 | 8,100.18 | 8,100.18 |
| 5AR300 | Center for Health and Wellness | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 718002 | Telecom-Fixed (Basic Phone Service) | 2,184.00 | 2,184.00 | 2,184.00 |
| 5AR300 | Center for Health and Wellness | 718004 | Telecom-Non-Recurring (Toll) | 635.14 | 634.32 | 634.32 |
| 5AR300 | Center for Health and Wellness | 718012 | Telecom-Satellite & Cable Services | 72.00 | 72.00 | 72.00 |
| 5AR300 | Center for Health and Wellness | 718038 | Telecom-Data US Bandwidth | 2,352.00 | 2,352.00 | 2,352.00 |
| 5AR300 | Center for Health and Wellness | 718050 | Telecom Voicemail Charge | 540.00 | 540.00 | 540.00 |
| 5AR300 | Center for Health and Wellness | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 225.06 | 225.06 |
| 5AR300 | Center for Health and Wellness | 719100 | Membership Dues & Fees | 180.00 | 180.00 | 180.00 |
| 5AR300 | Center for Health and Wellness | 719125 | Licenses/Professional Fees | 731.00 | 1,465.00 | 1,465.00 |
| 5AR300 | Center for Health and Wellness | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719210 | Employee Recruiting-Advertising | 0.00 | 1,237.58 | 1,237.58 |
| 5AR300 | Center for Health and Wellness | 71B000 | Items Resale | 656.35 | 1,047.83 | 1,047.83 |
| 5AR300 | Center for Health and Wellness | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR300 | Center for Health and Wellness | 760001 | Int Alloc-Admin Serv Charge | 98,044.00 | 96,122.00 | 96,122.00 |
| 5AR300 | Center for Health and Wellness | 760004 | Int Alloc-Maintenance-PPOM | 27,629.00 | 27,087.00 | 27,087.00 |
| 5AR300 | Center for Health and Wellness | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (16,384.00) | (16,384.00) |
| 5AR300 | Center for Health and Wellness | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710000 | In-State Travel | 819.44 | 89.61 | 89.61 |
| 5AR301 | Counseling Center | 710100 | Out-of-State Travel | 4,260.76 | 4,312.07 | 4,312.07 |
| 5AR301 | Counseling Center | 710130 | Out-of-State Travel-Searches | 201.65 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710300 | Conference Registration Fees | 1,343.66 | 3,774.99 | 3,774.99 |
| 5AR301 | Counseling Center | 710310 | Workshop Registration Fees | 1,114.20 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710400 | Student or Non-Emp Travel | 1,838.21 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711000 | Purchasing Cards | 2,262.35 | 4,909.79 | 4,909.79 |
| 5AR301 | Counseling Center | 711100 | Supplies-General | 6,856.98 | 2,295.41 | 2,295.41 |
| 5AR301 | Counseling Center | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711104 | Supplies-From Bookstore | 272.54 | 554.87 | 554.87 |
| 5AR301 | Counseling Center | 711108 | Supplies-Subscription,Newspaper,Mag | 1,078.22 | 2,812.34 | 2,812.34 |
| 5AR301 | Counseling Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 713000 | Printing & Copying-General | 150.87 | 700.82 | 700.82 |
| 5AR301 | Counseling Center | 713005 | Printing & Copying-Campus | 1,263.88 | 1,188.33 | 1,188.33 |
| 5AR301 | Counseling Center | 713010 | Printing & Copying-Publications | 74.00 | 52.50 | 52.50 |
| 5AR301 | Counseling Center | 713015 | Printing & Copying-Departmental | 1,549.15 | 1,570.70 | 1,570.70 |
| 5AR301 | Counseling Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 714005 | Postage-Campus Mail Services | 17.42 | 34.72 | 34.72 |
| 5AR301 | Counseling Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 715000 | Non-Cap Equip-General | 0.00 | 2,793.00 | 2,793.00 |
| 5AR301 | Counseling Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 8,037.93 | 8,070.32 | 8,070.32 |
| 5AR301 | Counseling Center | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 1,399.94 | 1,399.94 |
| 5AR301 | Counseling Center | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 717200 | Other Professional Services-General | 6,681.18 | 6,698.96 | 6,698.96 |
| 5AR301 | Counseling Center | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 717264 | Oth Prof Ser- Psychiatrists | 11,625.00 | 11,700.00 | 11,700.00 |
| 5AR301 | Counseling Center | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 718002 | Telecom-Fixed (Basic Phone Service) | 2,184.00 | 2,184.00 | 2,184.00 |
| 5AR301 | Counseling Center | 718004 | Telecom-Non-Recurring (Toll) | 381.09 | 375.11 | 375.11 |
| 5AR301 | Counseling Center | 718038 | Telecom-Data US Bandwidth | 1,848.00 | 1,848.00 | 1,848.00 |
| 5AR301 | Counseling Center | 718050 | Telecom Voicemail Charge | 660.00 | 660.00 | 660.00 |
| 5AR301 | Counseling Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 719000 | Business Meals-Meetings-Non Travel | 473.98 | 1,050.49 | 1,050.49 |
| 5AR301 | Counseling Center | 719005 | Business Meals-Group or Class Meals | 1,000.10 | 1,236.68 | 1,236.68 |
| 5AR301 | Counseling Center | 719010 | Business Meals-Campus Wide Events | 164.00 | 357.22 | 357.22 |
| 5AR301 | Counseling Center | 719015 | Business Meals-Recruiting Meals | 35.95 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 719100 | Membership Dues & Fees | 4,915.00 | 1,775.00 | 1,775.00 |
| 5AR301 | Counseling Center | 719125 | Licenses/Professional Fees | 1,560.00 | 2,035.00 | 2,035.00 |
| 5AR301 | Counseling Center | 719200 | Employee Recruiting-General | 231.42 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 719210 | Employee Recruiting-Advertising | 107.26 | 103.26 | 103.26 |
| 5AR301 | Counseling Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 71C100 | Advertising (Non-Employment) | 0.00 | 178.90 | 178.90 |
| 5AR301 | Counseling Center | 760001 | Int Alloc-Admin Serv Charge | 39,286.54 | 38,516.00 | 38,516.00 |
| 5AR301 | Counseling Center | 760004 | Int Alloc-Maintenance-PPOM | 16,440.51 | 16,118.15 | 16,118.15 |
| 5AR301 | Counseling Center | 7600A0 | Internal Revenue-Sales & Services | 51.00 | 8,500.00 | 8,500.00 |
| 5AR301 | Counseling Center | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (14,902.00) | (14,902.00) |
| 5AR301 | Counseling Center | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (5,724.00) | (20,768.00) | (20,768.00) |
| 5D0ADJ | KSC Int Desig Adjustments | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 710410 | Student or Non-Emp Travel-Lodging | 570.34 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 714005 | Postage-Campus Mail Services | 0.00 | 1.98 | 1.98 |
| 5DA101 | VPAA Indirect | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 716000 | Maintenance & Repairs-General | 0.00 | 11,200.00 | 11,200.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DA101 | VPAA Indirect | 717000 | Consulting-General | 77,761.14 | 4,750.00 | 4,750.00 |
| 5DA101 | VPAA Indirect | 717200 | Other Professional Services-General | 7,050.00 | 7,050.00 | 7,050.00 |
| 5DA101 | VPAA Indirect | 719005 | Business Meals-Group or Class Meals | 1,698.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 719100 | Membership Dues & Fees | 1,400.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 719200 | Employee Recruiting-General | 1,650.00 | 6,235.00 | 6,235.00 |
| 5DA101 | VPAA Indirect | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 71CZ00 | Other Expenses-Deductions | 42.50 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 7600A0 | Internal Revenue-Sales & Services | 180.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 770030 | Library Acqs-Subscriptions | 0.00 | 18,736.00 | 18,736.00 |
| 5DA103 | Academic Affairs Symposia Fund | 710000 | In-State Travel | 0.00 | 372.34 | 372.34 |
| 5DA103 | Academic Affairs Symposia Fund | 710100 | Out-of-State Travel | 0.00 | 2,171.89 | 2,171.89 |
| 5DA103 | Academic Affairs Symposia Fund | 710400 | Student or Non-Emp Travel | 403.60 | 2,657.45 | 2,657.45 |
| 5DA103 | Academic Affairs Symposia Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711000 | Purchasing Cards | 0.00 | 1,185.71 | 1,185.71 |
| 5DA103 | Academic Affairs Symposia Fund | 711100 | Supplies-General | 0.00 | 402.32 | 402.32 |
| 5DA103 | Academic Affairs Symposia Fund | 711104 | Supplies-From Bookstore | 2,100.00 | 73.45 | 73.45 |
| 5DA103 | Academic Affairs Symposia Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 32.00 | 32.00 |
| 5DA103 | Academic Affairs Symposia Fund | 713000 | Printing & Copying-General | 102.31 | 2,197.37 | 2,197.37 |
| 5DA103 | Academic Affairs Symposia Fund | 713005 | Printing & Copying-Campus | 0.00 | 252.67 | 252.67 |
| 5DA103 | Academic Affairs Symposia Fund | 713010 | Printing & Copying-Publications | 0.00 | 568.03 | 568.03 |
| 5DA103 | Academic Affairs Symposia Fund | 714005 | Postage-Campus Mail Services | 0.00 | 61.10 | 61.10 |
| 5DA103 | Academic Affairs Symposia Fund | 717000 | Consulting-General | 0.00 | 373.53 | 373.53 |
| 5DA103 | Academic Affairs Symposia Fund | 717200 | Other Professional Services-General | 3,000.00 | 22,192.53 | 22,192.53 |
| 5DA103 | Academic Affairs Symposia Fund | 719000 | Business Meals-Meetings-Non Travel | 178.47 | 978.84 | 978.84 |
| 5DA103 | Academic Affairs Symposia Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 8,089.09 | 8,089.09 |
| 5DA103 | Academic Affairs Symposia Fund | 71C110 | Advertsing-Print | 0.00 | 2,255.20 | 2,255.20 |
| 5DA103 | Academic Affairs Symposia Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710100 | Out-of-State Travel | 5,234.47 | 2,693.16 | 2,693.16 |
| 5DA104 | Faculty Development | 710200 | Foreign Travel | 16,086.39 | 9,487.34 | 9,487.34 |
| 5DA104 | Faculty Development | 710300 | Conference Registration Fees | 4,564.43 | 660.00 | 660.00 |
| 5DA104 | Faculty Development | 710400 | Student or Non-Emp Travel | 513.80 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711000 | Purchasing Cards | 3,184.31 | 5,625.04 | 5,625.04 |
| 5DA104 | Faculty Development | 711100 | Supplies-General | 7,345.87 | 1,536.07 | 1,536.07 |
| 5DA104 | Faculty Development | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 189.00 | 189.00 |
| 5DA104 | Faculty Development | 713000 | Printing & Copying-General | 47.59 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 713005 | Printing & Copying-Campus | 0.00 | 140.68 | 140.68 |
| 5DA104 | Faculty Development | 713030 | Printing & Copying-Off Campus | 434.67 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 714005 | Postage-Campus Mail Services | 0.00 | 488.93 | 488.93 |
| 5DA104 | Faculty Development | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717200 | Other Professional Services-General | 2,000.00 | 1,700.00 | 1,700.00 |
| 5DA104 | Faculty Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 183.64 | 183.64 |
| 5DA104 | Faculty Development | 719125 | Licenses/Professional Fees | 2,986.69 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (1,250.00) | (1,250.00) |
| 5DA105 | Student Development | 710100 | Out-of-State Travel | 0.00 | 282.60 | 282.60 |
| 5DA105 | Student Development | 710200 | Foreign Travel | 0.00 | 524.90 | 524.90 |
| 5DA105 | Student Development | 710300 | Conference Registration Fees | 0.00 | 185.00 | 185.00 |
| 5DA105 | Student Development | 710305 | Registration Fees-Other | 130.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 710400 | Student or Non-Emp Travel | 1,774.98 | 921.44 | 921.44 |
| 5DA105 | Student Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 711000 | Purchasing Cards | (2,148.61) | 2,524.61 | 2,524.61 |
| 5DA105 | Student Development | 711100 | Supplies-General | 2,159.41 | 1,151.80 | 1,151.80 |
| 5DA105 | Student Development | 711104 | Supplies-From Bookstore | 4.78 | 0.00 | 0.00 |
| 5DA105 | Student Development | 711146 | Supplies-Laboratory | 799.14 | 0.00 | 0.00 |
| 5DA105 | Student Development | 713005 | Printing & Copying-Campus | 108.64 | 0.00 | 0.00 |
| 5DA105 | Student Development | 714000 | Postage-General | 51.32 | 0.00 | 0.00 |
| 5DA105 | Student Development | 715005 | Non-Cap Equip-Computer Hardware | 229.78 | 0.00 | 0.00 |
| 5DA105 | Student Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DA107 | Writing Task Force | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,642.00 | 1,642.10 | 1,642.10 |
| 5DA107 | Writing Task Force | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710100 | Out-of-State Travel | 1,296.94 | 2,014.61 | 2,014.61 |
| 5DA108 | Academic Enrichment Program | 710200 | Foreign Travel | 2,032.28 | 500.00 | 500.00 |
| 5DA108 | Academic Enrichment Program | 710300 | Conference Registration Fees | 3,980.00 | 5,110.00 | 5,110.00 |
| 5DA108 | Academic Enrichment Program | 710400 | Student or Non-Emp Travel | 17,486.49 | 21,722.20 | 21,722.20 |
| 5DA108 | Academic Enrichment Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711000 | Purchasing Cards | 0.00 | 45.95 | 45.95 |
| 5DA108 | Academic Enrichment Program | 711100 | Supplies-General | 588.72 | 1,111.28 | 1,111.28 |
| 5DA108 | Academic Enrichment Program | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711104 | Supplies-From Bookstore | 403.58 | 18.54 | 18.54 |
| 5DA108 | Academic Enrichment Program | 713000 | Printing & Copying-General | 0.00 | 390.27 | 390.27 |
| 5DA108 | Academic Enrichment Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 713010 | Printing & Copying-Publications | 0.00 | 527.50 | 527.50 |
| 5DA108 | Academic Enrichment Program | 713015 | Printing & Copying-Departmental | 0.00 | 51.85 | 51.85 |
| 5DA108 | Academic Enrichment Program | 714005 | Postage-Campus Mail Services | 33.31 | 17.57 | 17.57 |
| 5DA108 | Academic Enrichment Program | 716100 | Rentals & Leases-General | 0.00 | 220.00 | 220.00 |
| 5DA108 | Academic Enrichment Program | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 5DA108 | Academic Enrichment Program | 719000 | Business Meals-Meetings-Non Travel | 107.98 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 719005 | Business Meals-Group or Class Meals | 3,655.05 | 3,904.95 | 3,904.95 |
| 5DA108 | Academic Enrichment Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 84.76 | 84.76 |
| 5DA108 | Academic Enrichment Program | 719100 | Membership Dues & Fees | 135.00 | 139.00 | 139.00 |
| 5DA108 | Academic Enrichment Program | 71C110 | Advertsing-Print | 95.20 | 95.20 | 95.20 |
| 5DA108 | Academic Enrichment Program | 71C600 | Insurance | 0.00 | 879.45 | 879.45 |
| 5DA108 | Academic Enrichment Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 7600A0 | Internal Revenue-Sales & Services | 55.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710000 | In-State Travel | 788.98 | 993.44 | 993.44 |
| 5DA110 | Global Education Office (GEO) | 710100 | Out-of-State Travel | 8,285.76 | 1,708.76 | 1,708.76 |
| 5DA110 | Global Education Office (GEO) | 710200 | Foreign Travel | 7,818.37 | 9,271.78 | 9,271.78 |
| 5DA110 | Global Education Office (GEO) | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710300 | Conference Registration Fees | 2,386.00 | 1,073.65 | 1,073.65 |
| 5DA110 | Global Education Office (GEO) | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710400 | Student or Non-Emp Travel | 710.76 | 44.00 | 44.00 |
| 5DA110 | Global Education Office (GEO) | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711000 | Purchasing Cards | 8,128.38 | 1,203.90 | 1,203.90 |
| 5DA110 | Global Education Office (GEO) | 711100 | Supplies-General | 1,096.62 | 3,997.89 | 3,997.89 |
| 5DA110 | Global Education Office (GEO) | 711102 | Supplies-Central Stores | 0.00 | 152.15 | 152.15 |
| 5DA110 | Global Education Office (GEO) | 711104 | Supplies-From Bookstore | 300.86 | 480.36 | 480.36 |
| 5DA110 | Global Education Office (GEO) | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711132 | Supplies-Software Incl Site License | 291.70 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713000 | Printing & Copying-General | 386.78 | 517.00 | 517.00 |
| 5DA110 | Global Education Office (GEO) | 713005 | Printing & Copying-Campus | 580.64 | 53.26 | 53.26 |
| 5DA110 | Global Education Office (GEO) | 713010 | Printing & Copying-Publications | 0.00 | 442.50 | 442.50 |
| 5DA110 | Global Education Office (GEO) | 713015 | Printing & Copying-Departmental | 2,339.50 | 3,685.35 | 3,685.35 |
| 5DA110 | Global Education Office (GEO) | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 714000 | Postage-General | 0.00 | 18.20 | 18.20 |
| 5DA110 | Global Education Office (GEO) | 714005 | Postage-Campus Mail Services | 127.14 | 167.25 | 167.25 |
| 5DA110 | Global Education Office (GEO) | 715010 | Non-Cap Equip-Furniture & Fixtures | 200.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,195.47 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 716100 | Rentals & Leases-General | 1,225.00 | 1,175.00 | 1,175.00 |
| 5DA110 | Global Education Office (GEO) | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 717106 | Finl Services-Epayment CC fees | 497.99 | 515.73 | 515.73 |
| 5DA110 | Global Education Office (GEO) | 717200 | Other Professional Services-General | 921,752.44 | 834,659.29 | 834,659.29 |
| 5DA110 | Global Education Office (GEO) | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 718002 | Telecom-Fixed (Basic Phone Service) | 936.00 | 936.00 | 936.00 |
| 5DA110 | Global Education Office (GEO) | 718004 | Telecom-Non-Recurring (Toll) | 267.18 | 249.36 | 249.36 |
| 5DA110 | Global Education Office (GEO) | 718038 | Telecom-Data US Bandwidth | 1,176.00 | 1,176.00 | 1,176.00 |
| 5DA110 | Global Education Office (GEO) | 718050 | Telecom Voicemail Charge | 300.00 | 300.00 | 300.00 |
| 5DA110 | Global Education Office (GEO) | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719000 | Business Meals-Meetings-Non Travel | 397.37 | 674.89 | 674.89 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DA110 | Global Education Office (GEO) | 719005 | Business Meals-Group or Class Meals | 1,595.44 | 1,444.29 | 1,444.29 |
| 5DA110 | Global Education Office (GEO) | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719100 | Membership Dues & Fees | 625.00 | 1,849.00 | 1,849.00 |
| 5DA110 | Global Education Office (GEO) | 719125 | Licenses/Professional Fees | 1,153.00 | 278.00 | 278.00 |
| 5DA110 | Global Education Office (GEO) | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C305 | Bad Debt Write Off | 3,900.00 | (305.00) | (305.00) |
| 5DA110 | Global Education Office (GEO) | 71C600 | Insurance | 15,118.40 | 14,083.70 | 14,083.70 |
| 5DA110 | Global Education Office (GEO) | 7600A0 | Internal Revenue-Sales & Services | (1,638.45) | (510.00) | (510.00) |
| 5DA110 | Global Education Office (GEO) | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (8,858.00) | (8,858.00) |
| 5DA110 | Global Education Office (GEO) | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA112 | Wolverhaven Exchange Program | 710100 | Out-of-State Travel | (103.27) | 0.00 | 0.00 |
| 5DA112 | Wolverhaven Exchange Program | 710400 | Student or Non-Emp Travel | 3,562.15 | 2,646.27 | 2,646.27 |
| 5DA112 | Wolverhaven Exchange Program | 711100 | Supplies-General | 176.20 | 0.00 | 0.00 |
| 5DA112 | Wolverhaven Exchange Program | 713000 | Printing & Copying-General | 393.20 | 0.00 | 0.00 |
| 5DA112 | Wolverhaven Exchange Program | 717115 | Finl Services-Bank Charges | 0.00 | 27.00 | 27.00 |
| 5DA112 | Wolverhaven Exchange Program | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 480.00 | 480.00 |
| 5DA113 | Continuing Ed Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710000 | In-State Travel | 1,750.54 | 1,970.43 | 1,970.43 |
| 5DA113 | Continuing Ed Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710300 | Conference Registration Fees | 77.20 | 501.20 | 501.20 |
| 5DA113 | Continuing Ed Designated | 710400 | Student or Non-Emp Travel | 40.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 711100 | Supplies-General | 3,272.76 | 3,618.60 | 3,618.60 |
| 5DA113 | Continuing Ed Designated | 711104 | Supplies-From Bookstore | 34.14 | 54.12 | 54.12 |
| 5DA113 | Continuing Ed Designated | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 713000 | Printing & Copying-General | 0.00 | 891.00 | 891.00 |
| 5DA113 | Continuing Ed Designated | 713005 | Printing & Copying-Campus | 91.94 | 39.51 | 39.51 |
| 5DA113 | Continuing Ed Designated | 713010 | Printing & Copying-Publications | 18.50 | 17.50 | 17.50 |
| 5DA113 | Continuing Ed Designated | 713015 | Printing & Copying-Departmental | 702.70 | 987.20 | 987.20 |
| 5DA113 | Continuing Ed Designated | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 714000 | Postage-General | 9.80 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 714005 | Postage-Campus Mail Services | 1,004.17 | 198.09 | 198.09 |
| 5DA113 | Continuing Ed Designated | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 715000 | Non-Cap Equip-General | 0.00 | 1,070.59 | 1,070.59 |
| 5DA113 | Continuing Ed Designated | 716100 | Rentals & Leases-General | 0.00 | 14,692.00 | 14,692.00 |
| 5DA113 | Continuing Ed Designated | 716125 | Rentals-Vehicles incl Marine | 0.00 | 740.39 | 740.39 |
| 5DA113 | Continuing Ed Designated | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 717100 | Financial Services-General | 0.00 | (25,000.00) | (25,000.00) |
| 5DA113 | Continuing Ed Designated | 717200 | Other Professional Services-General | 50,409.00 | 10,377.80 | 10,377.80 |
| 5DA113 | Continuing Ed Designated | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 718004 | Telecom-Non-Recurring (Toll) | 93.77 | 100.42 | 100.42 |
| 5DA113 | Continuing Ed Designated | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 719000 | Business Meals-Meetings-Non Travel | 250.21 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 719005 | Business Meals-Group or Class Meals | 18,467.38 | 34,488.55 | 34,488.55 |
| 5DA113 | Continuing Ed Designated | 719100 | Membership Dues & Fees | 150.00 | 270.00 | 270.00 |
| 5DA113 | Continuing Ed Designated | 719200 | Employee Recruiting-General | 2,697.81 | 517.66 | 517.66 |
| 5DA113 | Continuing Ed Designated | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 71C100 | Advertising (Non-Employment) | 0.00 | 1,838.22 | 1,838.22 |
| 5DA113 | Continuing Ed Designated | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 7600A0 | Internal Revenue-Sales & Services | (16,128.00) | (699.00) | (699.00) |
| 5DA113 | Continuing Ed Designated | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (1,537.00) | (1,537.00) |
| 5DA113 | Continuing Ed Designated | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710200 | Foreign Travel | 12,690.69 | 27,215.80 | 27,215.80 |
| 5DA116 | Honor's Program Trip - A | 710400 | Student or Non-Emp Travel | 15,536.44 | 786.00 | 786.00 |
| 5DA116 | Honor's Program Trip - A | 717200 | Other Professional Services-General | 0.00 | (55.00) | (55.00) |
| 5DA116 | Honor's Program Trip - A | 71C600 | Insurance | 0.00 | 270.00 | 270.00 |
| 5DA116 | Honor's Program Trip - A | 71CZ00 | Other Expenses-Deductions | 895.68 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DA116 | Honor's Program Trip - A | 7600A0 | Internal Revenue-Sales & Services | 454.50 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 710200 | Foreign Travel | 19,809.78 | 24,927.38 | 24,927.38 |
| 5DA117 | Honor's Program Trip - B | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 711100 | Supplies-General | 0.00 | 45.90 | 45.90 |
| 5DA117 | Honor's Program Trip - B | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 717200 | Other Professional Services-General | 42,800.00 | 567.00 | 567.00 |
| 5DA117 | Honor's Program Trip - B | 71C600 | Insurance | 0.00 | 495.00 | 495.00 |
| 5DA117 | Honor's Program Trip - B | 71CZ00 | Other Expenses-Deductions | 104.32 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 710100 | Out-of-State Travel | 1,256.00 | 412.00 | 412.00 |
| 5DA118 | Grants Office Indirect Recoveries | 710300 | Conference Registration Fees | 1,795.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 710400 | Student or Non-Emp Travel | 728.69 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 711100 | Supplies-General | 4,250.42 | 1,000.00 | 1,000.00 |
| 5DA118 | Grants Office Indirect Recoveries | 711146 | Supplies-Laboratory | 949.93 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 711190 | Publications cost | 0.00 | 1,000.00 | 1,000.00 |
| 5DA118 | Grants Office Indirect Recoveries | 717200 | Other Professional Services-General | 2,250.00 | 850.00 | 850.00 |
| 5DA118 | Grants Office Indirect Recoveries | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 51.84 | 51.84 |
| 5DA118 | Grants Office Indirect Recoveries | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 710000 | In-State Travel | 238.77 | 419.13 | 419.13 |
| 5DA119 | NH DOE Statewide Educators Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 711100 | Supplies-General | 1,153.09 | 656.85 | 656.85 |
| 5DA119 | NH DOE Statewide Educators Conf | 711104 | Supplies-From Bookstore | 149.50 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 713000 | Printing & Copying-General | 0.00 | 98.05 | 98.05 |
| 5DA119 | NH DOE Statewide Educators Conf | 713005 | Printing & Copying-Campus | 690.86 | 1,799.00 | 1,799.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 714005 | Postage-Campus Mail Services | 0.00 | 172.01 | 172.01 |
| 5DA119 | NH DOE Statewide Educators Conf | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 717100 | Financial Services-General | 0.00 | 25,000.00 | 25,000.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 717200 | Other Professional Services-General | 71,105.06 | 71,878.69 | 71,878.69 |
| 5DA119 | NH DOE Statewide Educators Conf | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 719005 | Business Meals-Group or Class Meals | 19,419.14 | 19,528.08 | 19,528.08 |
| 5DA119 | NH DOE Statewide Educators Conf | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 719200 | Employee Recruiting-General | 110.44 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 71B000 | Items Resale | 0.00 | 48,399.00 | 48,399.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 760000 | Internal Allocations | 0.00 | (1,995.00) | (1,995.00) |
| 5DA119 | NH DOE Statewide Educators Conf | 7600A0 | Internal Revenue-Sales & Services | 101,542.37 | 74,871.13 | 74,871.13 |
| 5DA119 | NH DOE Statewide Educators Conf | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA120 | Honors Program Trip - C | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DA120 | Honors Program Trip - C | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710000 | In-State Travel | 365.54 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710100 | Out-of-State Travel | 1,844.60 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710300 | Conference Registration Fees | 95.20 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710305 | Registration Fees-Other | 312.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 711100 | Supplies-General | 2,795.99 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 713000 | Printing & Copying-General | 50.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 714000 | Postage-General | 35.63 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 714005 | Postage-Campus Mail Services | 0.22 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 716100 | Rentals & Leases-General | 197.40 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 717200 | Other Professional Services-General | 33,237.50 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 718004 | Telecom-Non-Recurring (Toll) | 123.34 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 719000 | Business Meals-Meetings-Non Travel | 45.71 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 719005 | Business Meals-Group or Class Meals | 247.57 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 71C110 | Advertsing-Print | 220.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 71CZ00 | Other Expenses-Deductions | 52.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 7600A0 | Internal Revenue-Sales & Services | 36.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 710100 | Out-of-State Travel | 47.50 | 110.72 | 110.72 |
| 5DE101 | President Support | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DE101 | President Support | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 717200 | Other Professional Services-General | 0.00 | 3,859.86 | 3,859.86 |
| 5DE101 | President Support | 719000 | Business Meals-Meetings-Non Travel | 57.77 | 801.40 | 801.40 |
| 5DE101 | President Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 719010 | Business Meals-Campus Wide Events | 3,387.00 | 4,199.20 | 4,199.20 |
| 5DE101 | President Support | 719015 | Business Meals-Recruiting Meals | 0.00 | 302.12 | 302.12 |
| 5DE101 | President Support | 719105 | Membership-Institutional | 0.00 | 3,500.00 | 3,500.00 |
| 5DE101 | President Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 711100 | Supplies-General | 1,076.85 | 292.40 | 292.40 |
| 5DE102 | Commission on Status of Women | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 713000 | Printing & Copying-General | 0.00 | 1,413.60 | 1,413.60 |
| 5DE102 | Commission on Status of Women | 713005 | Printing & Copying-Campus | 0.00 | 35.00 | 35.00 |
| 5DE102 | Commission on Status of Women | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 714000 | Postage-General | 80.25 | 75.88 | 75.88 |
| 5DE102 | Commission on Status of Women | 714005 | Postage-Campus Mail Services | 0.00 | 4.14 | 4.14 |
| 5DE102 | Commission on Status of Women | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 717200 | Other Professional Services-General | 381.00 | 191.20 | 191.20 |
| 5DE102 | Commission on Status of Women | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 719010 | Business Meals-Campus Wide Events | 632.68 | 515.16 | 515.16 |
| 5DE102 | Commission on Status of Women | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 71C110 | Advertsing-Print | 801.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 71C200 | Loan Funds Expenditures | 961.20 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 71CZ00 | Other Expenses-Deductions | 993.54 | 95.50 | 95.50 |
| 5DE102 | Commission on Status of Women | 7600A0 | Internal Revenue-Sales & Services | 55.80 | 54.00 | 54.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 711100 | Supplies-General | 0.00 | 43.33 | 43.33 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 713000 | Printing & Copying-General | 0.00 | 439.85 | 439.85 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 713010 | Printing & Copying-Publications | 0.00 | 3,825.79 | 3,825.79 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 714000 | Postage-General | 0.00 | 14.70 | 14.70 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 714005 | Postage-Campus Mail Services | 0.00 | 609.64 | 609.64 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 686.40 | 686.40 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 716100 | Rentals & Leases-General | 0.00 | 5,875.00 | 5,875.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 719005 | Business Meals-Group or Class Meals | 0.00 | 242.73 | 242.73 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 787.50 | 787.50 |
| 5DE106 | COPLAC Conference | 711100 | Supplies-General | 52.55 | 0.00 | 0.00 |
| 5DE106 | COPLAC Conference | 711104 | Supplies-From Bookstore | 82.87 | 0.00 | 0.00 |
| 5DE106 | COPLAC Conference | 713005 | Printing & Copying-Campus | 323.48 | 0.00 | 0.00 |
| 5DE106 | COPLAC Conference | 717200 | Other Professional Services-General | 80.00 | 0.00 | 0.00 |
| 5DE106 | COPLAC Conference | 719005 | Business Meals-Group or Class Meals | 3,105.71 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 710100 | Out-of-State Travel | 0.00 | 208.08 | 208.08 |
| 5DE201 | Advancement Unrestricted Gifts | 711100 | Supplies-General | 0.00 | 7,848.63 | 7,848.63 |
| 5DE201 | Advancement Unrestricted Gifts | 713000 | Printing & Copying-General | 0.00 | 1,235.00 | 1,235.00 |
| 5DE201 | Advancement Unrestricted Gifts | 713010 | Printing & Copying-Publications | 0.00 | 3,144.58 | 3,144.58 |
| 5DE201 | Advancement Unrestricted Gifts | 716100 | Rentals & Leases-General | 0.00 | 3,630.00 | 3,630.00 |
| 5DE201 | Advancement Unrestricted Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 90.81 | 90.81 |
| 5DE201 | Advancement Unrestricted Gifts | 717200 | Other Professional Services-General | 0.00 | 363.92 | 363.92 |
| 5DE201 | Advancement Unrestricted Gifts | 719000 | Business Meals-Meetings-Non Travel | 667.91 | 280.21 | 280.21 |
| 5DE201 | Advancement Unrestricted Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 217.22 | 217.22 |
| 5DE201 | Advancement Unrestricted Gifts | 719010 | Business Meals-Campus Wide Events | 0.00 | 17,205.87 | 17,205.87 |
| 5DE201 | Advancement Unrestricted Gifts | 71C110 | Advertsing-Print | 0.00 | 582.72 | 582.72 |
| 5DE201 | Advancement Unrestricted Gifts | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 180.00 | 180.00 |
| 5DE202 | Alumni Designated Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 710100 | Out-of-State Travel | 731.24 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 711100 | Supplies-General | 1,087.06 | 1,384.31 | 1,384.31 |
| 5DE202 | Alumni Designated Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 262.76 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 711132 | Supplies-Software Incl Site License | 9.99 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 713000 | Printing & Copying-General | 413.82 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DE202 | Alumni Designated Fund | 714005 | Postage-Campus Mail Services | 0.50 | 0.99 | 0.99 |
| 5DE202 | Alumni Designated Fund | 716100 | Rentals & Leases-General | 0.00 | 1,475.00 | 1,475.00 |
| 5DE202 | Alumni Designated Fund | 717106 | Finl Services-Epayment CC fees | 230.10 | 182.22 | 182.22 |
| 5DE202 | Alumni Designated Fund | 717200 | Other Professional Services-General | 0.00 | 1,393.00 | 1,393.00 |
| 5DE202 | Alumni Designated Fund | 719005 | Business Meals-Group or Class Meals | 15,351.02 | 2,533.64 | 2,533.64 |
| 5DE202 | Alumni Designated Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 10,318.16 | 10,318.16 |
| 5DE202 | Alumni Designated Fund | 719015 | Business Meals-Recruiting Meals | 501.40 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 719105 | Membership-Institutional | (501.40) | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 7600A0 | Internal Revenue-Sales & Services | 6,289.00 | 7,706.00 | 7,706.00 |
| 5DE203 | Alumni Center Facility | 711100 | Supplies-General | 5.71 | 886.44 | 886.44 |
| 5DE203 | Alumni Center Facility | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 719200 | Employee Recruiting-General | 45.22 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 7600A0 | Internal Revenue-Sales & Services | (2,359.00) | (1,977.00) | (1,977.00) |
| 5DE205 | Centennial Campus Community | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DE205 | Centennial Campus Community | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DE205 | Centennial Campus Community | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DE205 | Centennial Campus Community | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5DE205 | Centennial Campus Community | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DE205 | Centennial Campus Community | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5DE206 | Family/Parent Relations | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DE206 | Family/Parent Relations | 717106 | Finl Services-Epayment CC fees | 19.33 | 0.00 | 0.00 |
| 5DE206 | Family/Parent Relations | 719005 | Business Meals-Group or Class Meals | 375.00 | 0.00 | 0.00 |
| 5DE206 | Family/Parent Relations | 719010 | Business Meals-Campus Wide Events | 964.80 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 710100 | Out-of-State Travel | 0.00 | 3,773.23 | 3,773.23 |
| 5DE207 | Development-Secure Financial Future | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 711000 | Purchasing Cards | 0.00 | 1,118.00 | 1,118.00 |
| 5DE207 | Development-Secure Financial Future | 711100 | Supplies-General | 0.00 | 135.00 | 135.00 |
| 5DE207 | Development-Secure Financial Future | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 12,236.00 | 12,236.00 |
| 5DE207 | Development-Secure Financial Future | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 13,575.83 | 13,575.83 |
| 5DE207 | Development-Secure Financial Future | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 717000 | Consulting-General | 14,750.00 | 17,750.00 | 17,750.00 |
| 5DE207 | Development-Secure Financial Future | 717200 | Other Professional Services-General | 33,126.25 | 97,922.54 | 97,922.54 |
| 5DE207 | Development-Secure Financial Future | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 719125 | Licenses/Professional Fees | 87,838.52 | 278,522.45 | 278,522.45 |
| 5DE207 | Development-Secure Financial Future | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 71C110 | Advertsing-Print | 0.00 | 2,000.00 | 2,000.00 |
| 5DE207 | Development-Secure Financial Future | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 769S01 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (405,181.00) | (405,181.00) |
| 5DE207 | Development-Secure Financial Future | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DF101 | Faculty Enrichment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DF101 | Faculty Enrichment | 710100 | Out-of-State Travel | 0.00 | 107.35 | 107.35 |
| 5DF101 | Faculty Enrichment | 710300 | Conference Registration Fees | 0.00 | 116.49 | 116.49 |
| 5DF101 | Faculty Enrichment | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DF101 | Faculty Enrichment | 711100 | Supplies-General | 0.00 | 1,627.37 | 1,627.37 |
| 5DF101 | Faculty Enrichment | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DF101 | Faculty Enrichment | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DF105 | Project FRESH | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DF106 | External Admin Charges | 711104 | Supplies-From Bookstore | 38.21 | 39.94 | 39.94 |
| 5DF106 | External Admin Charges | 719010 | Business Meals-Campus Wide Events | (100.00) | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | 710100 | Out-of-State Travel | 13,615.44 | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | 711100 | Supplies-General | 0.00 | 4,113.69 | 4,113.69 |
| 5DF111 | IT Replacement Equipment | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DF111 | IT Replacement Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 3,473.75 | 3,473.75 |
| 5DF111 | IT Replacement Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 39,999.99 | 7,627.56 | 7,627.56 |
| 5DF111 | IT Replacement Equipment | 716000 | Maintenance & Repairs-General | 8,699.72 | 32,444.25 | 32,444.25 |
| 5DF111 | IT Replacement Equipment | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | 717200 | Other Professional Services-General | 95,100.02 | 137,286.80 | 137,286.80 |
| 5DF112 | Print and Mail Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 710000 | In-State Travel | 89.25 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 710100 | Out-of-State Travel | 31.24 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711000 | Purchasing Cards | 36,041.90 | 32,603.62 | 32,603.62 |
| 5DF112 | Print and Mail Services | 711100 | Supplies-General | 0.00 | 167.39 | 167.39 |
| 5DF112 | Print and Mail Services | 711102 | Supplies-Central Stores | 19,797.50 | 21,349.04 | 21,349.04 |
| 5DF112 | Print and Mail Services | 711104 | Supplies-From Bookstore | 10.80 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 713005 | Printing & Copying-Campus | (90,482.83) | (82,526.86) | (82,526.86) |
| 5DF112 | Print and Mail Services | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 713015 | Printing & Copying-Departmental | (200,132.25) | (193,673.25) | (193,673.25) |
| 5DF112 | Print and Mail Services | 714000 | Postage-General | 46,557.15 | 46,252.84 | 46,252.84 |
| 5DF112 | Print and Mail Services | 714005 | Postage-Campus Mail Services | (79,819.45) | (16,389.87) | (26,995.07) |
| 5DF112 | Print and Mail Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,147.38 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716000 | Maintenance & Repairs-General | 2,315.70 | 141.54 | 141.54 |
| 5DF112 | Print and Mail Services | 716010 | Direct Expenses | 0.00 | 3,253.95 | 3,253.95 |
| 5DF112 | Print and Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | (1,187.86) | 674.46 | 674.46 |
| 5DF112 | Print and Mail Services | 716100 | Rentals & Leases-General | 200,640.96 | 185,879.60 | 185,879.60 |
| 5DF112 | Print and Mail Services | 718002 | Telecom-Fixed (Basic Phone Service) | 936.00 | 936.00 | 936.00 |
| 5DF112 | Print and Mail Services | 718004 | Telecom-Non-Recurring (Toll) | 58.78 | 35.31 | 35.31 |
| 5DF112 | Print and Mail Services | 718038 | Telecom-Data US Bandwidth | 3,360.00 | 3,360.00 | 3,360.00 |
| 5DF112 | Print and Mail Services | 718050 | Telecom Voicemail Charge | 240.00 | 240.00 | 240.00 |
| 5DF112 | Print and Mail Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 35.00 |
| 5DF112 | Print and Mail Services | 71B034 | Items Resale-Computer Software | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 71C615 | Insurance-Vehicle | 179.75 | 179.75 | 179.75 |
| 5DF112 | Print and Mail Services | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (1,095.00) | (1,095.00) |
| 5DF112 | Print and Mail Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DF114 | Institutional Research | 711000 | Purchasing Cards | 639.93 | 0.00 | 0.00 |
| 5DF114 | Institutional Research | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DF114 | Institutional Research | 715020 | Non-Cap Equip-under $1,000 | 222.19 | 0.00 | 0.00 |
| 5DF114 | Institutional Research | 719010 | Business Meals-Campus Wide Events | 0.00 | 145.64 | 145.64 |
| 5DF115 | Canvas Migration | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | 716000 | Maintenance & Repairs-General | 112,631.97 | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | 717200 | Other Professional Services-General | 23,276.03 | 0.00 | 0.00 |
| 5DGEMC | Enrollment Management | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | 769S04 | Sys Strategic Initiatives Alloc | (1.00) | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 711100 | Supplies-General | 7,655.50 | 6,252.49 | 6,252.49 |
| 5DGHIF | KSC Health Initiatives Fund | 711104 | Supplies-From Bookstore | 55.06 | 105.09 | 105.09 |
| 5DGHIF | KSC Health Initiatives Fund | 713005 | Printing & Copying-Campus | 55.20 | 208.41 | 208.41 |
| 5DGHIF | KSC Health Initiatives Fund | 713015 | Printing & Copying-Departmental | 10.95 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 5DGHIF | KSC Health Initiatives Fund | 7600A0 | Internal Revenue-Sales & Services | 490.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 769S03 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 5DGICE | KSC Innov Creat Entrepeneurshp Awds | 769S02 | Sys Strategic Initiatives Alloc | (78,100.00) | (180,900.00) | (180,900.00) |
| 5DH100 | Theatre & Dance Designated Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710000 | In-State Travel | 86.11 | 63.75 | 63.75 |
| 5DH100 | Theatre & Dance Designated Fund | 710100 | Out-of-State Travel | 806.82 | 731.36 | 731.36 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DH100 | Theatre & Dance Designated Fund | 710300 | Conference Registration Fees | (685.00) | 1,487.00 | 1,487.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710400 | Student or Non-Emp Travel | 2,092.57 | 954.03 | 954.03 |
| 5DH100 | Theatre & Dance Designated Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711000 | Purchasing Cards | (535.39) | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711100 | Supplies-General | 20,885.69 | 18,592.11 | 18,592.11 |
| 5DH100 | Theatre & Dance Designated Fund | 711104 | Supplies-From Bookstore | 0.00 | 47.95 | 47.95 |
| 5DH100 | Theatre & Dance Designated Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 149.00 | 149.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711132 | Supplies-Software Incl Site License | 0.00 | 336.94 | 336.94 |
| 5DH100 | Theatre & Dance Designated Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 713000 | Printing & Copying-General | 0.00 | 53.20 | 53.20 |
| 5DH100 | Theatre & Dance Designated Fund | 713005 | Printing & Copying-Campus | 100.40 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 713010 | Printing & Copying-Publications | 17.50 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 195.00 | 195.00 |
| 5DH100 | Theatre & Dance Designated Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 716000 | Maintenance & Repairs-General | 363.50 | 523.58 | 523.58 |
| 5DH100 | Theatre & Dance Designated Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 717106 | Finl Services-Epayment CC fees | 242.55 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 717200 | Other Professional Services-General | 165.60 | 2,250.00 | 2,250.00 |
| 5DH100 | Theatre & Dance Designated Fund | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719000 | Business Meals-Meetings-Non Travel | 153.58 | 180.90 | 180.90 |
| 5DH100 | Theatre & Dance Designated Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 352.85 | 352.85 |
| 5DH100 | Theatre & Dance Designated Fund | 719010 | Business Meals-Campus Wide Events | 6,508.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719125 | Licenses/Professional Fees | 480.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71CZ00 | Other Expenses-Deductions | 503.12 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71CZ05 | Other Exp-Royalties | 0.00 | 1,820.62 | 1,820.62 |
| 5DH100 | Theatre & Dance Designated Fund | 7600A0 | Internal Revenue-Sales & Services | (66.00) | (60.00) | (60.00) |
| 5DH100 | Theatre & Dance Designated Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710100 | Out-of-State Travel | 0.00 | 181.80 | 181.80 |
| 5DH102 | Music Performance | 710300 | Conference Registration Fees | 223.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710310 | Workshop Registration Fees | (420.00) | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 711100 | Supplies-General | 303.22 | 128.00 | 128.00 |
| 5DH102 | Music Performance | 711106 | Supplies-Uniforms | 0.00 | 842.80 | 842.80 |
| 5DH102 | Music Performance | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 713000 | Printing & Copying-General | 72.40 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 713005 | Printing & Copying-Campus | 418.62 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 716100 | Rentals & Leases-General | 0.00 | 50.00 | 50.00 |
| 5DH102 | Music Performance | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717106 | Finl Services-Epayment CC fees | 45.05 | 37.68 | 37.68 |
| 5DH102 | Music Performance | 717200 | Other Professional Services-General | 4,035.00 | 18,374.20 | 18,374.20 |
| 5DH102 | Music Performance | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 119.55 | 119.55 |
| 5DH102 | Music Performance | 719005 | Business Meals-Group or Class Meals | 0.00 | (390.00) | (390.00) |
| 5DH102 | Music Performance | 719015 | Business Meals-Recruiting Meals | 397.50 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 71CZ00 | Other Expenses-Deductions | 65.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 7600A0 | Internal Revenue-Sales & Services | (585.00) | (620.00) | (620.00) |
| 5DH102 | Music Performance | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 710400 | Student or Non-Emp Travel | 7,847.42 | 10,953.24 | 10,953.24 |
| 5DH104 | Arts Center Presenting Series | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DH104 | Arts Center Presenting Series | 711000 | Purchasing Cards | 158.58 | 1,404.66 | 1,404.66 |
| 5DH104 | Arts Center Presenting Series | 711100 | Supplies-General | 0.00 | 58.00 | 58.00 |
| 5DH104 | Arts Center Presenting Series | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 716100 | Rentals & Leases-General | 5,754.96 | 3,523.15 | 3,523.15 |
| 5DH104 | Arts Center Presenting Series | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 717105 | Finl Services-Credit Crd Disc Fees | 1,594.32 | 2,742.19 | 2,742.19 |
| 5DH104 | Arts Center Presenting Series | 717200 | Other Professional Services-General | 42,553.67 | 46,900.47 | 46,900.47 |
| 5DH104 | Arts Center Presenting Series | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 286.93 | 286.93 |
| 5DH104 | Arts Center Presenting Series | 719005 | Business Meals-Group or Class Meals | 0.00 | 118.35 | 118.35 |
| 5DH104 | Arts Center Presenting Series | 719010 | Business Meals-Campus Wide Events | 1,227.50 | 1,957.25 | 1,957.25 |
| 5DH104 | Arts Center Presenting Series | 719100 | Membership Dues & Fees | 0.00 | 525.00 | 525.00 |
| 5DH104 | Arts Center Presenting Series | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 71C100 | Advertising (Non-Employment) | 10,126.31 | 10,247.13 | 10,247.13 |
| 5DH104 | Arts Center Presenting Series | 71CZ00 | Other Expenses-Deductions | 147.93 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 7600A0 | Internal Revenue-Sales & Services | (5,782.50) | (4,652.00) | (4,652.00) |
| 5DH105 | Elderhostel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 710000 | In-State Travel | 108.46 | 112.20 | 112.20 |
| 5DH105 | Elderhostel | 710100 | Out-of-State Travel | 0.00 | 886.00 | 886.00 |
| 5DH105 | Elderhostel | 710300 | Conference Registration Fees | 100.00 | 100.00 | 100.00 |
| 5DH105 | Elderhostel | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 711100 | Supplies-General | 4,817.89 | 2,083.21 | 2,083.21 |
| 5DH105 | Elderhostel | 711104 | Supplies-From Bookstore | 7.44 | 28.23 | 28.23 |
| 5DH105 | Elderhostel | 711124 | Supplies-Instructional Supplies | 602.39 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 713000 | Printing & Copying-General | 0.00 | 205.00 | 205.00 |
| 5DH105 | Elderhostel | 713005 | Printing & Copying-Campus | 2,624.68 | 1,445.30 | 1,445.30 |
| 5DH105 | Elderhostel | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 714005 | Postage-Campus Mail Services | 1,043.06 | 850.04 | 850.04 |
| 5DH105 | Elderhostel | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 717200 | Other Professional Services-General | 3,134.00 | 3,603.00 | 3,603.00 |
| 5DH105 | Elderhostel | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 128.40 | 128.40 |
| 5DH105 | Elderhostel | 719005 | Business Meals-Group or Class Meals | 1,197.85 | 2,096.57 | 2,096.57 |
| 5DH105 | Elderhostel | 719200 | Employee Recruiting-General | 471.61 | 466.02 | 466.02 |
| 5DH105 | Elderhostel | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 71C100 | Advertising (Non-Employment) | 445.00 | 450.50 | 450.50 |
| 5DH105 | Elderhostel | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 225.00 | 225.00 |
| 5DH109 | Thorne Art Gallery Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 711100 | Supplies-General | 0.00 | 1,300.00 | 1,300.00 |
| 5DH109 | Thorne Art Gallery Designated | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 713010 | Printing & Copying-Publications | 0.00 | 1,035.57 | 1,035.57 |
| 5DH109 | Thorne Art Gallery Designated | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 716000 | Maintenance & Repairs-General | 0.00 | 3,750.00 | 3,750.00 |
| 5DH109 | Thorne Art Gallery Designated | 716100 | Rentals & Leases-General | 0.00 | 3,224.20 | 3,224.20 |
| 5DH109 | Thorne Art Gallery Designated | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71B008 | Items Resale-Trade Books | 1,290.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71C000 | Awards to Non-Employee-Students | 1,100.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71CZ30 | Other Exp-Program Advertising | 0.00 | 92.00 | 92.00 |
| 5DH109 | Thorne Art Gallery Designated | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 710100 | Out-of-State Travel | 1,221.84 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 711000 | Purchasing Cards | 200.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DH111 | Summer Reading Program | 711100 | Supplies-General | 333.60 | 98.55 | 98.55 |
| 5DH111 | Summer Reading Program | 711104 | Supplies-From Bookstore | 2,000.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 713000 | Printing & Copying-General | 0.00 | 102.31 | 102.31 |
| 5DH111 | Summer Reading Program | 713005 | Printing & Copying-Campus | 0.00 | 40.00 | 40.00 |
| 5DH111 | Summer Reading Program | 717200 | Other Professional Services-General | 4,576.00 | 17,939.55 | 17,939.55 |
| 5DH111 | Summer Reading Program | 719000 | Business Meals-Meetings-Non Travel | 426.27 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 719010 | Business Meals-Campus Wide Events | 97.50 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 71C110 | Advertsing-Print | 0.00 | 505.10 | 505.10 |
| 5DH112 | Holocaust Studies Field Trips | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH113 | New England ACDFA Regional Conf | 719100 | Membership Dues & Fees | 0.00 | 350.00 | 350.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710000 | In-State Travel | 419.17 | 453.03 | 453.03 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710100 | Out-of-State Travel | 7,121.10 | 6,992.99 | 6,992.99 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710200 | Foreign Travel | 1,099.12 | 4,348.68 | 4,348.68 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710300 | Conference Registration Fees | 755.00 | 1,130.00 | 1,130.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710310 | Workshop Registration Fees | 200.00 | 1,650.00 | 1,650.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710400 | Student or Non-Emp Travel | 0.00 | 553.72 | 553.72 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711100 | Supplies-General | 1,631.56 | 2,279.56 | 2,279.56 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 431.16 | 431.16 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711132 | Supplies-Software Incl Site License | 0.00 | 119.99 | 119.99 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 713000 | Printing & Copying-General | 300.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 715020 | Non-Cap Equip-under $1,000 | 369.00 | 949.00 | 949.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 112.63 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 716000 | Maintenance & Repairs-General | 244.84 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719100 | Membership Dues & Fees | 155.00 | 2,435.00 | 2,435.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 71CZ00 | Other Expenses-Deductions | 0.00 | 75.00 | 75.00 |
| 5DH116 | Film Studies Production Class 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 711100 | Supplies-General | 492.36 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 719005 | Business Meals-Group or Class Meals | 42.18 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 710000 | In-State Travel | 0.00 | 131.48 | 131.48 |
| 5DH117 | Film Studies Production Class 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 710400 | Student or Non-Emp Travel | 0.00 | 1,357.30 | 1,357.30 |
| 5DH117 | Film Studies Production Class 2 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 711100 | Supplies-General | 0.00 | 1,652.24 | 1,652.24 |
| 5DH117 | Film Studies Production Class 2 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 716100 | Rentals & Leases-General | 0.00 | 25.00 | 25.00 |
| 5DH117 | Film Studies Production Class 2 | 717106 | Finl Services-Epayment CC fees | 0.00 | 10.87 | 10.87 |
| 5DH117 | Film Studies Production Class 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2.16 | 2.16 |
| 5DH117 | Film Studies Production Class 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 469.08 | 469.08 |
| 5DH118 | Film Studies Production Class 3 | 710000 | In-State Travel | 0.00 | 36.75 | 36.75 |
| 5DH118 | Film Studies Production Class 3 | 710100 | Out-of-State Travel | 0.00 | 405.73 | 405.73 |
| 5DH118 | Film Studies Production Class 3 | 710305 | Registration Fees-Other | 25.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 710400 | Student or Non-Emp Travel | 73.35 | 4,225.20 | 4,225.20 |
| 5DH118 | Film Studies Production Class 3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 711100 | Supplies-General | 1,134.67 | 2,458.59 | 2,458.59 |
| 5DH118 | Film Studies Production Class 3 | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 714000 | Postage-General | 0.00 | 457.60 | 457.60 |
| 5DH118 | Film Studies Production Class 3 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 219.66 | 219.66 |
| 5DH118 | Film Studies Production Class 3 | 716000 | Maintenance & Repairs-General | 355.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 716100 | Rentals & Leases-General | 0.00 | 732.50 | 732.50 |
| 5DH118 | Film Studies Production Class 3 | 717106 | Finl Services-Epayment CC fees | 27.36 | 115.10 | 115.10 |
| 5DH118 | Film Studies Production Class 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 54.05 | 54.05 |
| 5DH118 | Film Studies Production Class 3 | 719005 | Business Meals-Group or Class Meals | 142.39 | 1,515.35 | 1,515.35 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DH118 | Film Studies Production Class 3 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 719125 | Licenses/Professional Fees | 166.68 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 365.00 | 365.00 |
| 5DH119 | Musical Instrument Replacement Fund | 711100 | Supplies-General | 802.00 | 2,312.95 | 2,312.95 |
| 5DH119 | Musical Instrument Replacement Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715000 | Non-Cap Equip-General | 1,400.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715020 | Non-Cap Equip-under $1,000 | 7,496.59 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 2,500.00 | 2,500.00 |
| 5DH119 | Musical Instrument Replacement Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 716000 | Maintenance & Repairs-General | 1,426.25 | 3,538.55 | 3,538.55 |
| 5DH119 | Musical Instrument Replacement Fund | 718000 | Telecom-General | 923.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 740000 | Cap Equipment | 0.00 | 7,767.00 | 7,767.00 |
| 5DH120 | Film Studies Production Class 4 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 716100 | Rentals & Leases-General | (376.47) | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 710200 | Foreign Travel | (0.50) | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 710400 | Student or Non-Emp Travel | 1,277.40 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 711100 | Supplies-General | 7,188.95 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 714000 | Postage-General | 269.50 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 716100 | Rentals & Leases-General | 732.50 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 717106 | Finl Services-Epayment CC fees | 29.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 719005 | Business Meals-Group or Class Meals | 967.15 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710000 | In-State Travel | 53.04 | 49.00 | 49.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710005 | In-State Travel-Recruiting | 2,848.25 | 4,150.32 | 4,150.32 |
| 5DJ101 | NCAA Athletics/Recreation | 710010 | In-State Travel-Team Travel | 0.00 | 35.70 | 35.70 |
| 5DJ101 | NCAA Athletics/Recreation | 710100 | Out-of-State Travel | 2,826.70 | 5,953.21 | 5,953.21 |
| 5DJ101 | NCAA Athletics/Recreation | 710105 | Out-of-State Travel-Recruiting | 6,861.51 | 10,444.73 | 10,444.73 |
| 5DJ101 | NCAA Athletics/Recreation | 710110 | Out-of-State Travel-Team Travel | 20,104.30 | 33,520.14 | 33,520.14 |
| 5DJ101 | NCAA Athletics/Recreation | 710300 | Conference Registration Fees | 1,525.00 | 3,193.00 | 3,193.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710305 | Registration Fees-Other | 11,642.50 | 8,818.00 | 8,818.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710400 | Student or Non-Emp Travel | 6,563.70 | 7,292.44 | 7,292.44 |
| 5DJ101 | NCAA Athletics/Recreation | 710410 | Student or Non-Emp Travel-Lodging | 2,429.68 | 1,342.36 | 1,342.36 |
| 5DJ101 | NCAA Athletics/Recreation | 710425 | Team Travel-Meals | 42,673.26 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711100 | Supplies-General | 99,639.00 | 88,607.77 | 88,607.77 |
| 5DJ101 | NCAA Athletics/Recreation | 711102 | Supplies-Central Stores | 282.16 | 350.53 | 350.53 |
| 5DJ101 | NCAA Athletics/Recreation | 711104 | Supplies-From Bookstore | 235.22 | 552.44 | 552.44 |
| 5DJ101 | NCAA Athletics/Recreation | 711106 | Supplies-Uniforms | 61,458.51 | 57,038.68 | 57,038.68 |
| 5DJ101 | NCAA Athletics/Recreation | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711108 | Supplies-Subscription,Newspaper,Mag | 2,027.51 | 2,823.82 | 2,823.82 |
| 5DJ101 | NCAA Athletics/Recreation | 711132 | Supplies-Software Incl Site License | 1,488.99 | 5,491.88 | 5,491.88 |
| 5DJ101 | NCAA Athletics/Recreation | 711140 | Supplies-Recruiting | 197.76 | 200.00 | 200.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711152 | Supplies-Awards & Displays | 2,068.78 | 3,297.54 | 3,297.54 |
| 5DJ101 | NCAA Athletics/Recreation | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 713000 | Printing & Copying-General | 4,610.65 | 6,784.93 | 6,784.93 |
| 5DJ101 | NCAA Athletics/Recreation | 713005 | Printing & Copying-Campus | 100.51 | 321.92 | 321.92 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DJ101 | NCAA Athletics/Recreation | 713010 | Printing & Copying-Publications | 1,279.20 | 3,831.65 | 3,831.65 |
| 5DJ101 | NCAA Athletics/Recreation | 713015 | Printing & Copying-Departmental | 2,990.75 | 2,650.40 | 2,650.40 |
| 5DJ101 | NCAA Athletics/Recreation | 713030 | Printing & Copying-Off Campus | 2,514.35 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 714005 | Postage-Campus Mail Services | 64.75 | 68.07 | 68.07 |
| 5DJ101 | NCAA Athletics/Recreation | 714030 | Postage-Express Mail | 25.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715000 | Non-Cap Equip-General | 3,013.47 | 17,781.45 | 17,781.45 |
| 5DJ101 | NCAA Athletics/Recreation | 715005 | Non-Cap Equip-Computer Hardware | 1,068.14 | 837.85 | 837.85 |
| 5DJ101 | NCAA Athletics/Recreation | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 6,111.35 | 6,111.35 |
| 5DJ101 | NCAA Athletics/Recreation | 715015 | Non-Cap Equip-Printer | 99.98 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715020 | Non-Cap Equip-under $1,000 | 1,692.65 | 9,519.75 | 9,519.75 |
| 5DJ101 | NCAA Athletics/Recreation | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 2,483.00 | 1,518.00 | 1,518.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716000 | Maintenance & Repairs-General | 2,512.32 | 1,846.65 | 1,846.65 |
| 5DJ101 | NCAA Athletics/Recreation | 716100 | Rentals & Leases-General | 13,865.42 | 13,462.44 | 13,462.44 |
| 5DJ101 | NCAA Athletics/Recreation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716130 | Rentals-Vehicle-Recruiting | 281.00 | 778.00 | 778.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716135 | Rentals-Vehicle-Team | 155,036.50 | 135,348.10 | 135,348.10 |
| 5DJ101 | NCAA Athletics/Recreation | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 717106 | Finl Services-Epayment CC fees | 35.30 | 8.99 | 8.99 |
| 5DJ101 | NCAA Athletics/Recreation | 717200 | Other Professional Services-General | 9,155.45 | 10,006.30 | 10,006.30 |
| 5DJ101 | NCAA Athletics/Recreation | 717246 | Oth Prof Ser-Officials | 48,824.00 | 49,995.00 | 49,995.00 |
| 5DJ101 | NCAA Athletics/Recreation | 717268 | Oth Prof Ser- Physicians | 6,069.00 | 3,574.94 | 3,574.94 |
| 5DJ101 | NCAA Athletics/Recreation | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 718002 | Telecom-Fixed (Basic Phone Service) | 2,028.00 | 2,184.00 | 2,184.00 |
| 5DJ101 | NCAA Athletics/Recreation | 718004 | Telecom-Non-Recurring (Toll) | 582.58 | 824.25 | 824.25 |
| 5DJ101 | NCAA Athletics/Recreation | 718006 | Telecom-Cellular Phones | 360.11 | 1,502.29 | 1,502.29 |
| 5DJ101 | NCAA Athletics/Recreation | 718038 | Telecom-Data US Bandwidth | 2,688.00 | 2,688.00 | 2,688.00 |
| 5DJ101 | NCAA Athletics/Recreation | 718050 | Telecom Voicemail Charge | 840.00 | 840.00 | 840.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719000 | Business Meals-Meetings-Non Travel | 1,147.41 | 585.08 | 585.08 |
| 5DJ101 | NCAA Athletics/Recreation | 719005 | Business Meals-Group or Class Meals | 8,866.24 | 26,784.28 | 26,784.28 |
| 5DJ101 | NCAA Athletics/Recreation | 719015 | Business Meals-Recruiting Meals | 3,002.73 | 4,269.58 | 4,269.58 |
| 5DJ101 | NCAA Athletics/Recreation | 719100 | Membership Dues & Fees | 31,258.00 | 32,575.04 | 32,575.04 |
| 5DJ101 | NCAA Athletics/Recreation | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719125 | Licenses/Professional Fees | 0.00 | 40.00 | 40.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719200 | Employee Recruiting-General | 862.13 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719210 | Employee Recruiting-Advertising | 675.00 | 655.00 | 655.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71B000 | Items Resale | 0.00 | (4,000.00) | (4,000.00) |
| 5DJ101 | NCAA Athletics/Recreation | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C000 | Awards to Non-Employee-Students | 2,278.98 | 3,282.79 | 3,282.79 |
| 5DJ101 | NCAA Athletics/Recreation | 71C100 | Advertising (Non-Employment) | 433.35 | 712.12 | 712.12 |
| 5DJ101 | NCAA Athletics/Recreation | 71C110 | Advertsing-Print | 0.00 | 330.00 | 330.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C600 | Insurance | 22,550.00 | 22,550.00 | 22,550.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C615 | Insurance-Vehicle | 719.00 | 719.00 | 719.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71CZ00 | Other Expenses-Deductions | 0.00 | 142.00 | 142.00 |
| 5DJ101 | NCAA Athletics/Recreation | 760001 | Int Alloc-Admin Serv Charge | 39,777.00 | 38,997.00 | 38,997.00 |
| 5DJ101 | NCAA Athletics/Recreation | 7600A0 | Internal Revenue-Sales & Services | 930.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (25,307.00) | (25,307.00) |
| 5DJ101 | NCAA Athletics/Recreation | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 710410 | Student or Non-Emp Travel-Lodging | 2,040.48 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711100 | Supplies-General | 10,998.07 | 7,082.50 | 7,082.50 |
| 5DJ104 | Athletics Fundraising Generic | 711104 | Supplies-From Bookstore | 37.97 | 344.73 | 344.73 |
| 5DJ104 | Athletics Fundraising Generic | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711132 | Supplies-Software Incl Site License | 1,000.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 713000 | Printing & Copying-General | 953.83 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 713005 | Printing & Copying-Campus | 0.00 | 4.94 | 4.94 |
| 5DJ104 | Athletics Fundraising Generic | 713010 | Printing & Copying-Publications | 695.47 | 75.00 | 75.00 |
| 5DJ104 | Athletics Fundraising Generic | 715000 | Non-Cap Equip-General | 6,625.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 715005 | Non-Cap Equip-Computer Hardware | 2,422.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 715020 | Non-Cap Equip-under $1,000 | 588.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DJ104 | Athletics Fundraising Generic | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 716045 | Maint & Repairs-Fencing | 100.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 716125 | Rentals-Vehicles incl Marine | 0.00 | 573.50 | 573.50 |
| 5DJ104 | Athletics Fundraising Generic | 717106 | Finl Services-Epayment CC fees | 5.69 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 717200 | Other Professional Services-General | 3,069.32 | 645.55 | 645.55 |
| 5DJ104 | Athletics Fundraising Generic | 718006 | Telecom-Cellular Phones | 9,529.78 | 7,335.99 | 7,335.99 |
| 5DJ104 | Athletics Fundraising Generic | 719000 | Business Meals-Meetings-Non Travel | 153.41 | 496.60 | 496.60 |
| 5DJ104 | Athletics Fundraising Generic | 719005 | Business Meals-Group or Class Meals | 9,244.00 | 10,013.99 | 10,013.99 |
| 5DJ104 | Athletics Fundraising Generic | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C000 | Awards to Non-Employee-Students | 3,775.00 | 2,725.00 | 2,725.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C100 | Advertising (Non-Employment) | (166.65) | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C600 | Insurance | 584.00 | 584.00 | 584.00 |
| 5DJ104 | Athletics Fundraising Generic | 71CZ00 | Other Expenses-Deductions | 20.00 | 20.00 | 20.00 |
| 5DJ104 | Athletics Fundraising Generic | 71CZ35 | Other Exp-Promotional Expense | 750.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 740045 | Cap Equipment-Audio/Visual | 23,934.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 7600A0 | Internal Revenue-Sales & Services | 260.00 | 300.00 | 300.00 |
| 5DJ105 | Fundraising-swim team | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710105 | Out-of-State Travel-Recruiting | 0.00 | 318.10 | 318.10 |
| 5DJ105 | Fundraising-swim team | 710110 | Out-of-State Travel-Team Travel | 31,469.40 | 357.14 | 357.14 |
| 5DJ105 | Fundraising-swim team | 710305 | Registration Fees-Other | 0.00 | 840.00 | 840.00 |
| 5DJ105 | Fundraising-swim team | 710400 | Student or Non-Emp Travel | 0.00 | 2,500.00 | 2,500.00 |
| 5DJ105 | Fundraising-swim team | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 711100 | Supplies-General | 892.12 | 1,958.00 | 1,958.00 |
| 5DJ105 | Fundraising-swim team | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 716100 | Rentals & Leases-General | 4,560.00 | 5,160.00 | 5,160.00 |
| 5DJ105 | Fundraising-swim team | 716135 | Rentals-Vehicle-Team | 0.00 | 1,672.00 | 1,672.00 |
| 5DJ105 | Fundraising-swim team | 717106 | Finl Services-Epayment CC fees | 295.34 | 354.00 | 354.00 |
| 5DJ105 | Fundraising-swim team | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 719200 | Employee Recruiting-General | 25.22 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 7600A0 | Internal Revenue-Sales & Services | 350.00 | 350.00 | 350.00 |
| 5DJ106 | Fundraising-mens basketball | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710110 | Out-of-State Travel-Team Travel | 3,000.00 | 403.00 | 403.00 |
| 5DJ106 | Fundraising-mens basketball | 710200 | Foreign Travel | 0.00 | 2,000.00 | 2,000.00 |
| 5DJ106 | Fundraising-mens basketball | 710305 | Registration Fees-Other | 200.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710425 | Team Travel-Meals | 700.82 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 711100 | Supplies-General | 6,597.89 | 3,448.38 | 3,448.38 |
| 5DJ106 | Fundraising-mens basketball | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 713015 | Printing & Copying-Departmental | 306.35 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 714005 | Postage-Campus Mail Services | 0.00 | 4.26 | 4.26 |
| 5DJ106 | Fundraising-mens basketball | 716100 | Rentals & Leases-General | 0.00 | 169.00 | 169.00 |
| 5DJ106 | Fundraising-mens basketball | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 717200 | Other Professional Services-General | 570.05 | 7,790.00 | 7,790.00 |
| 5DJ106 | Fundraising-mens basketball | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 718006 | Telecom-Cellular Phones | 70.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 719000 | Business Meals-Meetings-Non Travel | 149.62 | 483.83 | 483.83 |
| 5DJ106 | Fundraising-mens basketball | 719005 | Business Meals-Group or Class Meals | 1,143.25 | 1,074.29 | 1,074.29 |
| 5DJ106 | Fundraising-mens basketball | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710110 | Out-of-State Travel-Team Travel | 33,184.69 | 38,097.38 | 38,097.38 |
| 5DJ107 | Fundraising-mens baseball | 710305 | Registration Fees-Other | 550.00 | 150.00 | 150.00 |
| 5DJ107 | Fundraising-mens baseball | 710425 | Team Travel-Meals | 1,950.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 711100 | Supplies-General | 1,449.22 | 1,321.03 | 1,321.03 |
| 5DJ107 | Fundraising-mens baseball | 711106 | Supplies-Uniforms | 0.00 | 6,594.45 | 6,594.45 |
| 5DJ107 | Fundraising-mens baseball | 713000 | Printing & Copying-General | 0.00 | 57.80 | 57.80 |
| 5DJ107 | Fundraising-mens baseball | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 716100 | Rentals & Leases-General | 1,750.00 | 1,925.00 | 1,925.00 |
| 5DJ107 | Fundraising-mens baseball | 717 | Professional Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DJ107 | Fundraising-mens baseball | 717106 | Finl Services-Epayment CC fees | 217.68 | 446.46 | 446.46 |
| 5DJ107 | Fundraising-mens baseball | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 718006 | Telecom-Cellular Phones | 0.00 | 300.00 | 300.00 |
| 5DJ107 | Fundraising-mens baseball | 719000 | Business Meals-Meetings-Non Travel | 144.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 719005 | Business Meals-Group or Class Meals | 0.00 | 250.00 | 250.00 |
| 5DJ107 | Fundraising-mens baseball | 719200 | Employee Recruiting-General | 55.22 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 71CZ35 | Other Exp-Promotional Expense | 750.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710210 | Foreign Travel-Team Travel | 0.00 | 3,370.00 | 3,370.00 |
| 5DJ108 | Fundraising-mens soccer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,000.00 | 1,000.00 |
| 5DJ108 | Fundraising-mens soccer | 711100 | Supplies-General | 80.00 | 111.84 | 111.84 |
| 5DJ108 | Fundraising-mens soccer | 719005 | Business Meals-Group or Class Meals | 0.00 | 594.75 | 594.75 |
| 5DJ109 | Fundraising-womens basketball | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710010 | In-State Travel-Team Travel | 0.00 | 310.87 | 310.87 |
| 5DJ109 | Fundraising-womens basketball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710110 | Out-of-State Travel-Team Travel | 3,269.93 | 6,839.41 | 6,839.41 |
| 5DJ109 | Fundraising-womens basketball | 710305 | Registration Fees-Other | 0.00 | 9,930.00 | 9,930.00 |
| 5DJ109 | Fundraising-womens basketball | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710410 | Student or Non-Emp Travel-Lodging | 119.89 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710425 | Team Travel-Meals | 173.20 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711100 | Supplies-General | 2,597.01 | 55.73 | 55.73 |
| 5DJ109 | Fundraising-womens basketball | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 713005 | Printing & Copying-Campus | 34.58 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 717200 | Other Professional Services-General | 427.70 | 200.00 | 200.00 |
| 5DJ109 | Fundraising-womens basketball | 719000 | Business Meals-Meetings-Non Travel | 266.26 | 149.99 | 149.99 |
| 5DJ109 | Fundraising-womens basketball | 719005 | Business Meals-Group or Class Meals | 963.60 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 7600A0 | Internal Revenue-Sales & Services | 50.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 710100 | Out-of-State Travel | 0.00 | 50.00 | 50.00 |
| 5DJ110 | Fundraising-field hockey | 710105 | Out-of-State Travel-Recruiting | 0.00 | 343.60 | 343.60 |
| 5DJ110 | Fundraising-field hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 718006 | Telecom-Cellular Phones | 300.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 719005 | Business Meals-Group or Class Meals | 51.48 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 718006 | Telecom-Cellular Phones | 0.00 | 70.00 | 70.00 |
| 5DJ112 | Fundraising-womens softball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710110 | Out-of-State Travel-Team Travel | 15,335.41 | 15,961.69 | 15,961.69 |
| 5DJ112 | Fundraising-womens softball | 711100 | Supplies-General | 2,099.74 | 458.90 | 458.90 |
| 5DJ112 | Fundraising-womens softball | 713005 | Printing & Copying-Campus | 0.00 | 25.88 | 25.88 |
| 5DJ112 | Fundraising-womens softball | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 717106 | Finl Services-Epayment CC fees | 233.51 | 82.48 | 82.48 |
| 5DJ112 | Fundraising-womens softball | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 71C600 | Insurance | 0.00 | 362.50 | 362.50 |
| 5DJ113 | Fundraising mens cross country | 710100 | Out-of-State Travel | 0.00 | 530.39 | 530.39 |
| 5DJ113 | Fundraising mens cross country | 711100 | Supplies-General | 571.66 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 711132 | Supplies-Software Incl Site License | 0.00 | 142.25 | 142.25 |
| 5DJ113 | Fundraising mens cross country | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 717246 | Oth Prof Ser-Officials | 0.00 | 1,200.00 | 1,200.00 |
| 5DJ113 | Fundraising mens cross country | 71C000 | Awards to Non-Employee-Students | 52.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710110 | Out-of-State Travel-Team Travel | 30,154.56 | 22,562.67 | 22,562.67 |
| 5DJ116 | Fundraising-men's lacrosse | 710425 | Team Travel-Meals | 1,027.58 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 711100 | Supplies-General | 2,767.71 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 716125 | Rentals-Vehicles incl Marine | 0.00 | 573.50 | 573.50 |
| 5DJ116 | Fundraising-men's lacrosse | 716135 | Rentals-Vehicle-Team | 357.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 717106 | Finl Services-Epayment CC fees | 562.61 | 336.39 | 336.39 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DJ116 | Fundraising-men's lacrosse | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 719005 | Business Meals-Group or Class Meals | 262.50 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 7600A0 | Internal Revenue-Sales & Services | 350.00 | 350.00 | 350.00 |
| 5DJ117 | Fundraising-women's volleyball | 710110 | Out-of-State Travel-Team Travel | 5,609.80 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 710405 | Student or Non-Emp Travel-Recruit | 86.11 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 711100 | Supplies-General | 34.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 717106 | Finl Services-Epayment CC fees | 76.38 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710100 | Out-of-State Travel | 0.00 | (288.00) | (288.00) |
| 5DJ118 | Fundraising-women's lacrosse | 710110 | Out-of-State Travel-Team Travel | 15,855.24 | 16,452.32 | 16,452.32 |
| 5DJ118 | Fundraising-women's lacrosse | 710305 | Registration Fees-Other | 2,230.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710425 | Team Travel-Meals | 2,152.22 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 711100 | Supplies-General | 711.43 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 717106 | Finl Services-Epayment CC fees | 207.99 | 214.22 | 214.22 |
| 5DJ118 | Fundraising-women's lacrosse | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 5DJ118 | Fundraising-women's lacrosse | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 180.00 | 180.00 |
| 5DJ119 | KSC Women's Lacrosse Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 710305 | Registration Fees-Other | 25.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711100 | Supplies-General | 26,292.12 | 29,032.78 | 29,032.78 |
| 5DJ120 | Athletics Sports Camps | 711104 | Supplies-From Bookstore | 0.00 | 580.32 | 580.32 |
| 5DJ120 | Athletics Sports Camps | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 713000 | Printing & Copying-General | 0.00 | 992.69 | 992.69 |
| 5DJ120 | Athletics Sports Camps | 713005 | Printing & Copying-Campus | 280.43 | 933.26 | 933.26 |
| 5DJ120 | Athletics Sports Camps | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 713015 | Printing & Copying-Departmental | 113.80 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 714005 | Postage-Campus Mail Services | 1,336.19 | 24.88 | 24.88 |
| 5DJ120 | Athletics Sports Camps | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 716000 | Maintenance & Repairs-General | 0.00 | 500.00 | 500.00 |
| 5DJ120 | Athletics Sports Camps | 716100 | Rentals & Leases-General | 220.00 | 330.00 | 330.00 |
| 5DJ120 | Athletics Sports Camps | 717106 | Finl Services-Epayment CC fees | 4,918.34 | 1,634.89 | 1,634.89 |
| 5DJ120 | Athletics Sports Camps | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 719000 | Business Meals-Meetings-Non Travel | 564.76 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 719005 | Business Meals-Group or Class Meals | 76,822.51 | 83,537.13 | 83,537.13 |
| 5DJ120 | Athletics Sports Camps | 719200 | Employee Recruiting-General | 904.86 | 643.32 | 643.32 |
| 5DJ120 | Athletics Sports Camps | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,361.25 | 1,361.25 |
| 5DJ120 | Athletics Sports Camps | 71C100 | Advertising (Non-Employment) | 3,224.18 | 9,067.23 | 9,067.23 |
| 5DJ120 | Athletics Sports Camps | 71C110 | Advertsing-Print | 0.00 | 775.00 | 775.00 |
| 5DJ120 | Athletics Sports Camps | 71C600 | Insurance | 4,667.25 | 4,212.22 | 4,212.22 |
| 5DJ120 | Athletics Sports Camps | 7600A0 | Internal Revenue-Sales & Services | 68,125.00 | 73,363.00 | 73,363.00 |
| 5DJ120 | Athletics Sports Camps | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (201.00) | (201.00) |
| 5DJ120 | Athletics Sports Camps | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 710305 | Registration Fees-Other | 12.50 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 711100 | Supplies-General | 6,106.83 | 5,729.00 | 5,729.00 |
| 5DJ121 | Camp-Basketball | 711104 | Supplies-From Bookstore | 5.94 | 2.63 | 2.63 |
| 5DJ121 | Camp-Basketball | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 713000 | Printing & Copying-General | 257.55 | 257.05 | 257.05 |
| 5DJ121 | Camp-Basketball | 713005 | Printing & Copying-Campus | 66.32 | 26.52 | 26.52 |
| 5DJ121 | Camp-Basketball | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DJ121 | Camp-Basketball | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 717106 | Finl Services-Epayment CC fees | 672.66 | 407.46 | 407.46 |
| 5DJ121 | Camp-Basketball | 719000 | Business Meals-Meetings-Non Travel | 252.45 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 719005 | Business Meals-Group or Class Meals | 7,328.44 | 6,493.46 | 6,493.46 |
| 5DJ121 | Camp-Basketball | 719200 | Employee Recruiting-General | 309.77 | 341.56 | 341.56 |
| 5DJ121 | Camp-Basketball | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 71C100 | Advertising (Non-Employment) | 1,244.08 | 1,229.08 | 1,229.08 |
| 5DJ121 | Camp-Basketball | 71C600 | Insurance | 1,119.25 | 755.81 | 755.81 |
| 5DJ121 | Camp-Basketball | 7600A0 | Internal Revenue-Sales & Services | 1,300.00 | 1,300.00 | 1,300.00 |
| 5DJ121 | Camp-Basketball | 760120 | Facilities Offset | 0.00 | (3,254.35) | (3,254.35) |
| 5DJ121 | Camp-Basketball | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (217.00) | (217.00) |
| 5DJ121 | Camp-Basketball | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 711100 | Supplies-General | 0.00 | 200.00 | 200.00 |
| 5DJ122 | Sports Camp-Cross Country | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 713005 | Printing & Copying-Campus | 0.00 | 180.00 | 180.00 |
| 5DJ122 | Sports Camp-Cross Country | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 716100 | Rentals & Leases-General | 0.00 | 4,330.00 | 4,330.00 |
| 5DJ122 | Sports Camp-Cross Country | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 719005 | Business Meals-Group or Class Meals | 1,709.15 | 4,655.19 | 4,655.19 |
| 5DJ122 | Sports Camp-Cross Country | 719200 | Employee Recruiting-General | 0.00 | 115.66 | 115.66 |
| 5DJ122 | Sports Camp-Cross Country | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 71C600 | Insurance | 301.75 | 251.50 | 251.50 |
| 5DJ122 | Sports Camp-Cross Country | 7600A0 | Internal Revenue-Sales & Services | 1,500.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 760120 | Facilities Offset | 0.00 | 1,106.92 | 1,106.92 |
| 5DJ122 | Sports Camp-Cross Country | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 710105 | Out-of-State Travel-Recruiting | 0.00 | 2.50 | 2.50 |
| 5DJ123 | Women's Basketball Camp | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,291.77 | 1,291.77 |
| 5DJ123 | Women's Basketball Camp | 710305 | Registration Fees-Other | 12.50 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711100 | Supplies-General | 1,479.02 | 2,061.36 | 2,061.36 |
| 5DJ123 | Women's Basketball Camp | 711104 | Supplies-From Bookstore | 60.86 | 76.08 | 76.08 |
| 5DJ123 | Women's Basketball Camp | 711152 | Supplies-Awards & Displays | 0.00 | 259.49 | 259.49 |
| 5DJ123 | Women's Basketball Camp | 713000 | Printing & Copying-General | 128.80 | 125.00 | 125.00 |
| 5DJ123 | Women's Basketball Camp | 713005 | Printing & Copying-Campus | 4.80 | 8.88 | 8.88 |
| 5DJ123 | Women's Basketball Camp | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 717106 | Finl Services-Epayment CC fees | 259.97 | 263.44 | 263.44 |
| 5DJ123 | Women's Basketball Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 114.06 | 114.06 |
| 5DJ123 | Women's Basketball Camp | 719005 | Business Meals-Group or Class Meals | 1,470.60 | 1,529.82 | 1,529.82 |
| 5DJ123 | Women's Basketball Camp | 719200 | Employee Recruiting-General | 75.44 | 25.22 | 25.22 |
| 5DJ123 | Women's Basketball Camp | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 71C000 | Awards to Non-Employee-Students | 0.00 | 234.00 | 234.00 |
| 5DJ123 | Women's Basketball Camp | 71C100 | Advertising (Non-Employment) | 1,244.08 | 1,229.08 | 1,229.08 |
| 5DJ123 | Women's Basketball Camp | 71C600 | Insurance | 269.50 | 254.50 | 254.50 |
| 5DJ123 | Women's Basketball Camp | 7600A0 | Internal Revenue-Sales & Services | 850.00 | 1,130.00 | 1,130.00 |
| 5DJ123 | Women's Basketball Camp | 760120 | Facilities Offset | 0.00 | 2,147.43 | 2,147.43 |
| 5DJ123 | Women's Basketball Camp | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710100 | Out-of-State Travel | 1,118.47 | 1,112.98 | 1,112.98 |
| 5DJ124 | Athletics Post Season | 710110 | Out-of-State Travel-Team Travel | 10,580.40 | 9,110.76 | 9,110.76 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DJ124 | Athletics Post Season | 710305 | Registration Fees-Other | 2,290.00 | 2,325.00 | 2,325.00 |
| 5DJ124 | Athletics Post Season | 710400 | Student or Non-Emp Travel | 1,146.02 | 1,650.07 | 1,650.07 |
| 5DJ124 | Athletics Post Season | 710425 | Team Travel-Meals | 15,336.50 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 711100 | Supplies-General | (940.05) | (61.04) | (61.04) |
| 5DJ124 | Athletics Post Season | 711106 | Supplies-Uniforms | 1,128.00 | 1,104.00 | 1,104.00 |
| 5DJ124 | Athletics Post Season | 713000 | Printing & Copying-General | 0.00 | 96.19 | 96.19 |
| 5DJ124 | Athletics Post Season | 713005 | Printing & Copying-Campus | 0.00 | 4.00 | 4.00 |
| 5DJ124 | Athletics Post Season | 716100 | Rentals & Leases-General | 370.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 716135 | Rentals-Vehicle-Team | 26,202.00 | 27,620.80 | 27,620.80 |
| 5DJ124 | Athletics Post Season | 717200 | Other Professional Services-General | 498.00 | 40.00 | 40.00 |
| 5DJ124 | Athletics Post Season | 717246 | Oth Prof Ser-Officials | 4,021.00 | 4,290.00 | 4,290.00 |
| 5DJ124 | Athletics Post Season | 719005 | Business Meals-Group or Class Meals | 47.94 | 4,242.03 | 4,242.03 |
| 5DJ124 | Athletics Post Season | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 71C100 | Advertising (Non-Employment) | 300.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 710110 | Out-of-State Travel-Team Travel | 13,407.65 | 10,210.05 | 10,210.05 |
| 5DJ125 | Fundraising-cheerleading | 710425 | Team Travel-Meals | 726.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 711100 | Supplies-General | 2,593.50 | 1,873.50 | 1,873.50 |
| 5DJ125 | Fundraising-cheerleading | 711106 | Supplies-Uniforms | 1,520.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 716100 | Rentals & Leases-General | 0.00 | 270.00 | 270.00 |
| 5DJ125 | Fundraising-cheerleading | 716135 | Rentals-Vehicle-Team | 0.00 | 1,406.00 | 1,406.00 |
| 5DJ125 | Fundraising-cheerleading | 717106 | Finl Services-Epayment CC fees | 123.95 | 127.20 | 127.20 |
| 5DJ125 | Fundraising-cheerleading | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,700.00 | 1,894.95 | 1,894.95 |
| 5DP100 | Professional Studies-Int Designated | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 710100 | Out-of-State Travel | 683.20 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 710200 | Foreign Travel | 2,278.76 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 710300 | Conference Registration Fees | 1,025.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 710400 | Student or Non-Emp Travel | 1,300.00 | 2,554.52 | 2,554.52 |
| 5DP101 | Professional Studies Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 711000 | Purchasing Cards | 1,141.18 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 711100 | Supplies-General | 9,435.45 | 1,627.45 | 1,627.45 |
| 5DP101 | Professional Studies Indirect Cost | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 713000 | Printing & Copying-General | 0.00 | 194.68 | 194.68 |
| 5DP101 | Professional Studies Indirect Cost | 713010 | Printing & Copying-Publications | 219.77 | 122.36 | 122.36 |
| 5DP101 | Professional Studies Indirect Cost | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,204.80 | 1,204.80 |
| 5DP101 | Professional Studies Indirect Cost | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 1,429.70 | 1,429.70 |
| 5DP101 | Professional Studies Indirect Cost | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 717000 | Consulting-General | 750.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 717200 | Other Professional Services-General | 24,000.00 | 4,950.18 | 4,950.18 |
| 5DP101 | Professional Studies Indirect Cost | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 718002 | Telecom-Fixed (Basic Phone Service) | (468.00) | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 718004 | Telecom-Non-Recurring (Toll) | 52.88 | 95.15 | 95.15 |
| 5DP101 | Professional Studies Indirect Cost | 718038 | Telecom-Data US Bandwidth | (168.00) | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 718050 | Telecom Voicemail Charge | (120.00) | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 289.04 | 289.04 |
| 5DP101 | Professional Studies Indirect Cost | 719005 | Business Meals-Group or Class Meals | 1,626.38 | 382.08 | 382.08 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DP101 | Professional Studies Indirect Cost | 719010 | Business Meals-Campus Wide Events | 1,653.48 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 719100 | Membership Dues & Fees | 1,500.00 | 14,700.00 | 14,700.00 |
| 5DP101 | Professional Studies Indirect Cost | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 71C615 | Insurance-Vehicle | 539.25 | 359.50 | 359.50 |
| 5DP101 | Professional Studies Indirect Cost | 7600A0 | Internal Revenue-Sales & Services | 5,506.92 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 711100 | Supplies-General | 1,675.78 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 714000 | Postage-General | 40.60 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710000 | In-State Travel | (1,015.52) | 741.22 | 741.22 |
| 5DP104 | Diet Internship | 710100 | Out-of-State Travel | 874.75 | 1,182.20 | 1,182.20 |
| 5DP104 | Diet Internship | 710300 | Conference Registration Fees | 440.00 | 480.00 | 480.00 |
| 5DP104 | Diet Internship | 710400 | Student or Non-Emp Travel | 236.80 | 583.39 | 583.39 |
| 5DP104 | Diet Internship | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711100 | Supplies-General | 714.02 | 1,711.49 | 1,711.49 |
| 5DP104 | Diet Internship | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711104 | Supplies-From Bookstore | 22.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711108 | Supplies-Subscription,Newspaper,Mag | 294.95 | 315.95 | 315.95 |
| 5DP104 | Diet Internship | 711124 | Supplies-Instructional Supplies | 909.16 | 4,398.33 | 4,398.33 |
| 5DP104 | Diet Internship | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 713005 | Printing & Copying-Campus | 698.64 | 558.02 | 558.02 |
| 5DP104 | Diet Internship | 713010 | Printing & Copying-Publications | 0.00 | 17.50 | 17.50 |
| 5DP104 | Diet Internship | 713015 | Printing & Copying-Departmental | 1,127.10 | 693.00 | 693.00 |
| 5DP104 | Diet Internship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 714005 | Postage-Campus Mail Services | 108.29 | 137.60 | 137.60 |
| 5DP104 | Diet Internship | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 717200 | Other Professional Services-General | 2,750.00 | 9,509.85 | 9,509.85 |
| 5DP104 | Diet Internship | 717210 | Oth Prof Ser-Honoraria | 0.00 | 975.00 | 975.00 |
| 5DP104 | Diet Internship | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718002 | Telecom-Fixed (Basic Phone Service) | (468.00) | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718004 | Telecom-Non-Recurring (Toll) | 350.61 | 434.02 | 434.02 |
| 5DP104 | Diet Internship | 718038 | Telecom-Data US Bandwidth | 504.00 | 504.00 | 504.00 |
| 5DP104 | Diet Internship | 718050 | Telecom Voicemail Charge | 60.00 | 60.00 | 60.00 |
| 5DP104 | Diet Internship | 719000 | Business Meals-Meetings-Non Travel | 139.40 | 228.92 | 228.92 |
| 5DP104 | Diet Internship | 719005 | Business Meals-Group or Class Meals | 24.67 | 130.28 | 130.28 |
| 5DP104 | Diet Internship | 719010 | Business Meals-Campus Wide Events | 97.80 | 135.08 | 135.08 |
| 5DP104 | Diet Internship | 719100 | Membership Dues & Fees | 0.00 | 1,177.00 | 1,177.00 |
| 5DP104 | Diet Internship | 719125 | Licenses/Professional Fees | 3,587.50 | 1,650.00 | 1,650.00 |
| 5DP104 | Diet Internship | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (3,724.00) | (3,724.00) |
| 5DP104 | Diet Internship | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DP105 | OSHA Allocation Safety Program | 711124 | Supplies-Instructional Supplies | 0.00 | (23.24) | (23.24) |
| 5DP106 | Wheelock School | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 710000 | In-State Travel | 0.00 | 365.00 | 365.00 |
| 5DP109 | Children's Literature Festival | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 710400 | Student or Non-Emp Travel | 770.54 | 970.20 | 970.20 |
| 5DP109 | Children's Literature Festival | 711000 | Purchasing Cards | 438.96 | 47.63 | 47.63 |
| 5DP109 | Children's Literature Festival | 711100 | Supplies-General | 41.98 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 713005 | Printing & Copying-Campus | 137.88 | 105.80 | 105.80 |
| 5DP109 | Children's Literature Festival | 713010 | Printing & Copying-Publications | 2,375.84 | 1,827.92 | 1,827.92 |
| 5DP109 | Children's Literature Festival | 713015 | Printing & Copying-Departmental | 9.85 | 10.45 | 10.45 |
| 5DP109 | Children's Literature Festival | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 714005 | Postage-Campus Mail Services | 1,602.52 | 1,081.29 | 1,081.29 |
| 5DP109 | Children's Literature Festival | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 717106 | Finl Services-Epayment CC fees | 369.51 | 347.53 | 347.53 |
| 5DP109 | Children's Literature Festival | 717200 | Other Professional Services-General | 11,491.34 | 14,270.28 | 14,270.28 |
| 5DP109 | Children's Literature Festival | 718004 | Telecom-Non-Recurring (Toll) | 3.57 | 5.28 | 5.28 |
| 5DP109 | Children's Literature Festival | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 719005 | Business Meals-Group or Class Meals | 6,320.73 | 6,212.64 | 6,212.64 |
| 5DP109 | Children's Literature Festival | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 71B000 | Items Resale | 7,287.01 | 6,950.97 | 6,950.97 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DP110 | Story Telling Conference | 714005 | Postage-Campus Mail Services | 1.97 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 710100 | Out-of-State Travel | 424.20 | 1,132.89 | 1,132.89 |
| 5DP113 | Diverse Voices | 710200 | Foreign Travel | 0.00 | 1,228.50 | 1,228.50 |
| 5DP113 | Diverse Voices | 710400 | Student or Non-Emp Travel | 728.53 | 1,197.50 | 1,197.50 |
| 5DP113 | Diverse Voices | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 711100 | Supplies-General | 0.00 | 38.00 | 38.00 |
| 5DP113 | Diverse Voices | 713000 | Printing & Copying-General | 0.00 | 69.81 | 69.81 |
| 5DP113 | Diverse Voices | 713005 | Printing & Copying-Campus | 138.36 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 713010 | Printing & Copying-Publications | 0.00 | 84.51 | 84.51 |
| 5DP113 | Diverse Voices | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 716100 | Rentals & Leases-General | 274.00 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 2,000.00 |
| 5DP113 | Diverse Voices | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 97.83 | 97.83 |
| 5DP113 | Diverse Voices | 719005 | Business Meals-Group or Class Meals | 640.36 | 422.00 | 422.00 |
| 5DP113 | Diverse Voices | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710100 | Out-of-State Travel | 915.26 | 6,361.05 | 6,361.05 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710200 | Foreign Travel | 6,689.46 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710300 | Conference Registration Fees | 990.00 | 1,010.00 | 1,010.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710400 | Student or Non-Emp Travel | 3,214.29 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711000 | Purchasing Cards | 79.99 | 24.26 | 24.26 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711100 | Supplies-General | 4,107.42 | 491.85 | 491.85 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711104 | Supplies-From Bookstore | 318.35 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711132 | Supplies-Software Incl Site License | 0.00 | 150.31 | 150.31 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 714000 | Postage-General | 63.36 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 717200 | Other Professional Services-General | 375.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 719100 | Membership Dues & Fees | 876.00 | 460.00 | 460.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 719125 | Licenses/Professional Fees | 275.00 | 0.00 | 0.00 |
| 5DP117 | Biodiesel Operations | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP117 | Biodiesel Operations | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DP117 | Biodiesel Operations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DP117 | Biodiesel Operations | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710000 | In-State Travel | 649.62 | 1,763.22 | 1,763.22 |
| 5DP118 | SouthWest Center at KSC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710300 | Conference Registration Fees | 248.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 711100 | Supplies-General | 577.46 | 460.68 | 460.68 |
| 5DP118 | SouthWest Center at KSC | 711104 | Supplies-From Bookstore | 0.00 | 135.00 | 135.00 |
| 5DP118 | SouthWest Center at KSC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 713005 | Printing & Copying-Campus | 53.92 | 124.90 | 124.90 |
| 5DP118 | SouthWest Center at KSC | 713010 | Printing & Copying-Publications | 0.00 | 17.50 | 17.50 |
| 5DP118 | SouthWest Center at KSC | 713015 | Printing & Copying-Departmental | 29.00 | 162.45 | 162.45 |
| 5DP118 | SouthWest Center at KSC | 714000 | Postage-General | 250.99 | 49.74 | 49.74 |
| 5DP118 | SouthWest Center at KSC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 717200 | Other Professional Services-General | 350.00 | 8,387.10 | 8,387.10 |
| 5DP118 | SouthWest Center at KSC | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 718002 | Telecom-Fixed (Basic Phone Service) | (156.00) | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 718004 | Telecom-Non-Recurring (Toll) | 16.33 | 45.50 | 45.50 |
| 5DP118 | SouthWest Center at KSC | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 718038 | Telecom-Data US Bandwidth | (672.00) | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 718050 | Telecom Voicemail Charge | (60.00) | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 76.62 | 76.62 |
| 5DP118 | SouthWest Center at KSC | 719005 | Business Meals-Group or Class Meals | 7,957.72 | 2,734.64 | 2,734.64 |
| 5DP118 | SouthWest Center at KSC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719200 | Employee Recruiting-General | 45.22 | 261.32 | 261.32 |
| 5DP118 | SouthWest Center at KSC | 719210 | Employee Recruiting-Advertising | 0.00 | 584.39 | 584.39 |
| 5DP118 | SouthWest Center at KSC | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 7600A0 | Internal Revenue-Sales & Services | (74,213.50) | (40,459.05) | (40,459.05) |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DP118 | SouthWest Center at KSC | 769S05 | Svs Strategic Initiatives Alloc | 0.00 | (2,531.00) | (2,531.00) |
| 5DP118 | SouthWest Center at KSC | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DP119 | KSC Nursing Program | 711146 | Supplies-Laboratory | 9,744.00 | 0.00 | 0.00 |
| 5DP119 | KSC Nursing Program | 719100 | Membership Dues & Fees | 4,818.00 | 0.00 | 0.00 |
| 5DP119 | KSC Nursing Program | 7600A0 | Internal Revenue-Sales & Services | (300.00) | 0.00 | 0.00 |
| 5DP120 | Reg Center Advanced Manf - RCAM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP120 | Reg Center Advanced Manf - RCAM | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP120 | Reg Center Advanced Manf - RCAM | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 711000 | Purchasing Cards | 0.00 | 2,979.38 | 2,979.38 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 711100 | Supplies-General | 9.83 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 713010 | Printing & Copying-Publications | 37.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 713015 | Printing & Copying-Departmental | 136.80 | 307.70 | 307.70 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 717200 | Other Professional Services-General | 0.00 | 1,382.00 | 1,382.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 718004 | Telecom-Non-Recurring (Toll) | 3.65 | 6.81 | 6.81 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 719010 | Business Meals-Campus Wide Events | 195.04 | 899.04 | 899.04 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 719200 | Employee Recruiting-General | 58.47 | 45.22 | 45.22 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71CZ00 | Other Expenses-Deductions | 0.00 | 200.00 | 200.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 717106 | Finl Services-Epayment CC fees | 48.04 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 717200 | Other Professional Services-General | 4,050.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710100 | Out-of-State Travel | 7,511.76 | 378.50 | 378.50 |
| 5DR100 | Student Affairs-Int Designated | 710200 | Foreign Travel | 2,000.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710300 | Conference Registration Fees | 2,835.00 | 2,565.00 | 2,565.00 |
| 5DR100 | Student Affairs-Int Designated | 710400 | Student or Non-Emp Travel | 1,001.59 | 6,686.83 | 6,686.83 |
| 5DR100 | Student Affairs-Int Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711000 | Purchasing Cards | 314.50 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711100 | Supplies-General | 367.32 | 8.97 | 8.97 |
| 5DR100 | Student Affairs-Int Designated | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 714005 | Postage-Campus Mail Services | 1.23 | 1.70 | 1.70 |
| 5DR100 | Student Affairs-Int Designated | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 717200 | Other Professional Services-General | 2,350.00 | 4,050.00 | 4,050.00 |
| 5DR100 | Student Affairs-Int Designated | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719000 | Business Meals-Meetings-Non Travel | 2,421.20 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719005 | Business Meals-Group or Class Meals | 75.92 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719100 | Membership Dues & Fees | 19,500.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 71C100 | Advertising (Non-Employment) | 5,000.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710000 | In-State Travel | 56.10 | 54.00 | 54.00 |
| 5DR101 | Pepsi Partnership | 710100 | Out-of-State Travel | 184.64 | 869.12 | 869.12 |
| 5DR101 | Pepsi Partnership | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DR101 | Pepsi Partnership | 710300 | Conference Registration Fees | 845.00 | 910.00 | 910.00 |
| 5DR101 | Pepsi Partnership | 710400 | Student or Non-Emp Travel | 1,335.64 | 3,772.09 | 3,772.09 |
| 5DR101 | Pepsi Partnership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 711000 | Purchasing Cards | 1,044.38 | 1,648.99 | 1,648.99 |
| 5DR101 | Pepsi Partnership | 711100 | Supplies-General | 8,341.35 | 12,654.01 | 12,654.01 |
| 5DR101 | Pepsi Partnership | 711104 | Supplies-From Bookstore | 404.47 | 635.80 | 635.80 |
| 5DR101 | Pepsi Partnership | 711108 | Supplies-Subscription,Newspaper,Mag | 63.94 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 711132 | Supplies-Software Incl Site License | 6,100.00 | 2,429.00 | 2,429.00 |
| 5DR101 | Pepsi Partnership | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 713000 | Printing & Copying-General | 4,813.61 | 4,957.94 | 4,957.94 |
| 5DR101 | Pepsi Partnership | 713005 | Printing & Copying-Campus | 392.48 | 293.60 | 293.60 |
| 5DR101 | Pepsi Partnership | 713010 | Printing & Copying-Publications | 215.70 | 1,348.65 | 1,348.65 |
| 5DR101 | Pepsi Partnership | 713015 | Printing & Copying-Departmental | 63.55 | 74.80 | 74.80 |
| 5DR101 | Pepsi Partnership | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 714000 | Postage-General | 0.00 | 101.26 | 101.26 |
| 5DR101 | Pepsi Partnership | 714005 | Postage-Campus Mail Services | 0.00 | 497.90 | 497.90 |
| 5DR101 | Pepsi Partnership | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 715000 | Non-Cap Equip-General | 2,500.00 | 1,155.75 | 1,155.75 |
| 5DR101 | Pepsi Partnership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 299.00 | 299.00 |
| 5DR101 | Pepsi Partnership | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,654.30 | 1,654.30 |
| 5DR101 | Pepsi Partnership | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 716100 | Rentals & Leases-General | 0.00 | 1,460.44 | 1,460.44 |
| 5DR101 | Pepsi Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 717200 | Other Professional Services-General | 12,581.00 | 18,233.46 | 18,233.46 |
| 5DR101 | Pepsi Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 75.00 | 75.00 |
| 5DR101 | Pepsi Partnership | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 284.49 | 284.49 |
| 5DR101 | Pepsi Partnership | 719005 | Business Meals-Group or Class Meals | 1,930.94 | 639.38 | 639.38 |
| 5DR101 | Pepsi Partnership | 719010 | Business Meals-Campus Wide Events | 3,492.20 | 3,849.42 | 3,849.42 |
| 5DR101 | Pepsi Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 71C000 | Awards to Non-Employee-Students | 0.00 | 349.97 | 349.97 |
| 5DR101 | Pepsi Partnership | 71C100 | Advertising (Non-Employment) | 0.00 | 200.00 | 200.00 |
| 5DR101 | Pepsi Partnership | 71C110 | Advertsing-Print | 278.45 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 7600A0 | Internal Revenue-Sales & Services | 204.94 | (636.25) | (636.25) |
| 5DR101 | Pepsi Partnership | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DR104 | KSC Support Network | 717106 | Finl Services-Epayment CC fees | 242.41 | 354.39 | 354.39 |
| 5DR104 | KSC Support Network | 717200 | Other Professional Services-General | 10,000.00 | 23,750.00 | 23,750.00 |
| 5DR104 | KSC Support Network | 71C305 | Bad Debt Write Off | 420.00 | 210.00 | 210.00 |
| 5DR201 | HMS & Judicial System Project | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DR201 | HMS & Judicial System Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710100 | Out-of-State Travel | 1,180.00 | 850.00 | 850.00 |
| 5DR302 | KSC Student Activity Fee | 710200 | Foreign Travel | 7,000.00 | 10,443.05 | 10,443.05 |
| 5DR302 | KSC Student Activity Fee | 710300 | Conference Registration Fees | 20,130.08 | 24,306.31 | 24,306.31 |
| 5DR302 | KSC Student Activity Fee | 710305 | Registration Fees-Other | 450.00 | 200.00 | 200.00 |
| 5DR302 | KSC Student Activity Fee | 710400 | Student or Non-Emp Travel | 155,460.96 | 152,305.76 | 152,305.76 |
| 5DR302 | KSC Student Activity Fee | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711000 | Purchasing Cards | 0.00 | 112.66 | 112.66 |
| 5DR302 | KSC Student Activity Fee | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711100 | Supplies-General | 114,558.90 | 136,948.37 | 136,948.37 |
| 5DR302 | KSC Student Activity Fee | 711104 | Supplies-From Bookstore | 3,651.14 | 922.40 | 922.40 |
| 5DR302 | KSC Student Activity Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711172 | Program Supplies | 351.88 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 713000 | Printing & Copying-General | 10,294.34 | 500.00 | 500.00 |
| 5DR302 | KSC Student Activity Fee | 713005 | Printing & Copying-Campus | 1,283.09 | 1,774.70 | 1,774.70 |
| 5DR302 | KSC Student Activity Fee | 713010 | Printing & Copying-Publications | 49,573.91 | 61,208.78 | 61,208.78 |
| 5DR302 | KSC Student Activity Fee | 713015 | Printing & Copying-Departmental | 1,783.45 | 1,758.70 | 1,758.70 |
| 5DR302 | KSC Student Activity Fee | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 714000 | Postage-General | 631.84 | 881.13 | 881.13 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DR302 | KSC Student Activity Fee | 714005 | Postage-Campus Mail Services | 185.67 | 2,102.91 | 2,102.91 |
| 5DR302 | KSC Student Activity Fee | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 715000 | Non-Cap Equip-General | 0.00 | 3,854.90 | 3,854.90 |
| 5DR302 | KSC Student Activity Fee | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | (300.00) | 1,070.58 | 1,070.58 |
| 5DR302 | KSC Student Activity Fee | 715020 | Non-Cap Equip-under $1,000 | 1,874.39 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 4,864.00 | 516.00 | 516.00 |
| 5DR302 | KSC Student Activity Fee | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 716000 | Maintenance & Repairs-General | 1,039.25 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 716100 | Rentals & Leases-General | 37,272.99 | 31,272.64 | 31,272.64 |
| 5DR302 | KSC Student Activity Fee | 716150 | Rentals-ITV Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 717105 | Finl Services-Credit Crd Disc Fees | 613.13 | 400.06 | 400.06 |
| 5DR302 | KSC Student Activity Fee | 717106 | Finl Services-Epayment CC fees | 81.68 | 180.66 | 180.66 |
| 5DR302 | KSC Student Activity Fee | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 717135 | Finl Services- Cash Over and Short | 0.00 | 24.00 | 24.00 |
| 5DR302 | KSC Student Activity Fee | 717200 | Other Professional Services-General | 313,352.88 | 306,846.44 | 306,846.44 |
| 5DR302 | KSC Student Activity Fee | 718002 | Telecom-Fixed (Basic Phone Service) | 4,368.00 | 1,872.00 | 1,872.00 |
| 5DR302 | KSC Student Activity Fee | 718038 | Telecom-Data US Bandwidth | 504.00 | 1,008.00 | 1,008.00 |
| 5DR302 | KSC Student Activity Fee | 718050 | Telecom Voicemail Charge | 1,800.00 | 660.00 | 660.00 |
| 5DR302 | KSC Student Activity Fee | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 678.33 | 678.33 |
| 5DR302 | KSC Student Activity Fee | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,703.52 | 3,703.52 |
| 5DR302 | KSC Student Activity Fee | 719010 | Business Meals-Campus Wide Events | 42,302.75 | 30,738.95 | 30,738.95 |
| 5DR302 | KSC Student Activity Fee | 719100 | Membership Dues & Fees | 5,282.93 | 5,307.99 | 5,307.99 |
| 5DR302 | KSC Student Activity Fee | 719125 | Licenses/Professional Fees | 1,695.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71C000 | Awards to Non-Employee-Students | 2,235.00 | 1,463.73 | 1,463.73 |
| 5DR302 | KSC Student Activity Fee | 71C100 | Advertising (Non-Employment) | 1,626.52 | 3,124.88 | 3,124.88 |
| 5DR302 | KSC Student Activity Fee | 71C140 | Advertising-Online | 40.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71C600 | Insurance | 0.00 | 270.00 | 270.00 |
| 5DR302 | KSC Student Activity Fee | 71CZ00 | Other Expenses-Deductions | 26,397.68 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 740045 | Cap Equipment-Audio/Visual | 0.00 | 13,001.00 | 13,001.00 |
| 5DR302 | KSC Student Activity Fee | 7600A0 | Internal Revenue-Sales & Services | 7,823.50 | 5,548.00 | 5,548.00 |
| 5DR302 | KSC Student Activity Fee | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710400 | Student or Non-Emp Travel | 22,610.34 | 20,578.57 | 20,578.57 |
| 5DR303 | KSC Class Dues CUFS 1513 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 711100 | Supplies-General | 13,171.00 | 8,951.49 | 8,951.49 |
| 5DR303 | KSC Class Dues CUFS 1513 | 711104 | Supplies-From Bookstore | 2,646.28 | 358.35 | 358.35 |
| 5DR303 | KSC Class Dues CUFS 1513 | 713000 | Printing & Copying-General | 1,022.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 713005 | Printing & Copying-Campus | 45.53 | 16.30 | 16.30 |
| 5DR303 | KSC Class Dues CUFS 1513 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 714005 | Postage-Campus Mail Services | 2,072.07 | 2,388.50 | 2,388.50 |
| 5DR303 | KSC Class Dues CUFS 1513 | 716100 | Rentals & Leases-General | 1,805.33 | 1,000.00 | 1,000.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717200 | Other Professional Services-General | 3,522.00 | 3,750.00 | 3,750.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 718002 | Telecom-Fixed (Basic Phone Service) | 312.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 718050 | Telecom Voicemail Charge | 120.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 719010 | Business Meals-Campus Wide Events | 10,702.46 | 9,782.23 | 9,782.23 |
| 5DR303 | KSC Class Dues CUFS 1513 | 71C000 | Awards to Non-Employee-Students | 8,115.49 | 8,323.79 | 8,323.79 |
| 5DR304 | Student Activities-Equinox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710100 | Out-of-State Travel | 670.20 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710300 | Conference Registration Fees | 1,616.97 | 1,635.00 | 1,635.00 |
| 5DR304 | Student Activities-Equinox | 710400 | Student or Non-Emp Travel | 15,966.38 | 18,389.46 | 18,389.46 |
| 5DR304 | Student Activities-Equinox | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 711100 | Supplies-General | 11,180.94 | 12,939.23 | 12,939.23 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DR304 | Student Activities-Equinox | 711104 | Supplies-From Bookstore | 303.60 | 553.00 | 553.00 |
| 5DR304 | Student Activities-Equinox | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713000 | Printing & Copying-General | 38,311.45 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713005 | Printing & Copying-Campus | 70.42 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713010 | Printing & Copying-Publications | 1,405.00 | 38,074.50 | 38,074.50 |
| 5DR304 | Student Activities-Equinox | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 714005 | Postage-Campus Mail Services | 78.45 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 638.00 | 4,341.00 | 4,341.00 |
| 5DR304 | Student Activities-Equinox | 715035 | Non-Cap Equip-Computer Software | 684.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 717200 | Other Professional Services-General | 0.00 | 3,984.36 | 3,984.36 |
| 5DR304 | Student Activities-Equinox | 718002 | Telecom-Fixed (Basic Phone Service) | 1,404.00 | 1,404.00 | 1,404.00 |
| 5DR304 | Student Activities-Equinox | 718038 | Telecom-Data US Bandwidth | 2,352.00 | 2,352.00 | 2,352.00 |
| 5DR304 | Student Activities-Equinox | 718050 | Telecom Voicemail Charge | 360.00 | 360.00 | 360.00 |
| 5DR304 | Student Activities-Equinox | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 218.00 | 218.00 |
| 5DR304 | Student Activities-Equinox | 719005 | Business Meals-Group or Class Meals | 222.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 719010 | Business Meals-Campus Wide Events | 2,795.65 | 751.49 | 751.49 |
| 5DR304 | Student Activities-Equinox | 719100 | Membership Dues & Fees | 2,908.50 | 1,079.00 | 1,079.00 |
| 5DR304 | Student Activities-Equinox | 71C000 | Awards to Non-Employee-Students | 30.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 7600A0 | Internal Revenue-Sales & Services | (13.80) | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 711100 | Supplies-General | 533.36 | 37.04 | 37.04 |
| 5DR401 | Delta Mu Delta | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 719100 | Membership Dues & Fees | 0.00 | 550.88 | 550.88 |
| 5DR402 | Beta Beta Beta | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DR403 | Gamma Theta Upsilon | 719100 | Membership Dues & Fees | 240.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 711100 | Supplies-General | 2,139.34 | 352.11 | 352.11 |
| 5DR404 | Kappa Delta Pi | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 713005 | Printing & Copying-Campus | 152.40 | 84.00 | 84.00 |
| 5DR404 | Kappa Delta Pi | 717106 | Finl Services-Epayment CC fees | 1.39 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 719010 | Business Meals-Campus Wide Events | 186.72 | 631.86 | 631.86 |
| 5DR404 | Kappa Delta Pi | 719100 | Membership Dues & Fees | 0.00 | 462.00 | 462.00 |
| 5DR404 | Kappa Delta Pi | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 66.00 | 66.00 |
| 5DR405 | Kappa Mu Epsilon | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 719010 | Business Meals-Campus Wide Events | 59.89 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 719100 | Membership Dues & Fees | 300.00 | 160.00 | 160.00 |
| 5DR407 | Phi Alpha Theta | 719100 | Membership Dues & Fees | 0.00 | 200.00 | 200.00 |
| 5DR408 | Sigma Delta Pi | 711100 | Supplies-General | 62.00 | 0.00 | 0.00 |
| 5DR408 | Sigma Delta Pi | 719005 | Business Meals-Group or Class Meals | 60.38 | 0.00 | 0.00 |
| 5DR409 | Phi Delta Phi | 711100 | Supplies-General | 47.87 | 0.00 | 0.00 |
| 5DR409 | Phi Delta Phi | 719005 | Business Meals-Group or Class Meals | 60.38 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 710400 | Student or Non-Emp Travel | 0.00 | 64.19 | 64.19 |
| 5DR412 | Psi Chi | 711100 | Supplies-General | 8.98 | 291.44 | 291.44 |
| 5DR412 | Psi Chi | 711104 | Supplies-From Bookstore | 240.00 | 294.00 | 294.00 |
| 5DR412 | Psi Chi | 719010 | Business Meals-Campus Wide Events | 41.09 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 719100 | Membership Dues & Fees | 1,051.75 | 907.00 | 907.00 |
| 5DR412 | Psi Chi | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 36.00 | 36.00 |
| 5DR413 | Rho Sigma Kappa | 719010 | Business Meals-Campus Wide Events | 54.00 | 0.00 | 0.00 |
| 5DR415 | Sigma Tau Delta | 711100 | Supplies-General | 0.00 | 44.13 | 44.13 |
| 5DR415 | Sigma Tau Delta | 711104 | Supplies-From Bookstore | 0.00 | 140.00 | 140.00 |
| 5DR416 | Inter-Fraternity Council | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 710400 | Student or Non-Emp Travel | 71.46 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 711100 | Supplies-General | 1,922.53 | 114.96 | 114.96 |
| 5DR416 | Inter-Fraternity Council | 718002 | Telecom-Fixed (Basic Phone Service) | 312.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 718050 | Telecom Voicemail Charge | 120.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 719100 | Membership Dues & Fees | 90.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 710400 | Student or Non-Emp Travel | 71.46 | 200.00 | 200.00 |
| 5DR417 | Panhellenic | 711100 | Supplies-General | 3,350.97 | 3,818.12 | 3,818.12 |
| 5DR417 | Panhellenic | 713005 | Printing & Copying-Campus | 20.10 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 716100 | Rentals & Leases-General | 128.48 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 719005 | Business Meals-Group or Class Meals | 53.50 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 719010 | Business Meals-Campus Wide Events | 0.00 | 69.99 | 69.99 |
| 5DR417 | Panhellenic | 719100 | Membership Dues & Fees | 80.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DR417 | Panhellenic | 71B000 | Items Resale | 0.00 | 116.00 | 116.00 |
| 5DR418 | Comm Service Int'l Service Programs | 710200 | Foreign Travel | 12,584.53 | 11,692.42 | 11,692.42 |
| 5DR418 | Comm Service Int'l Service Programs | 710400 | Student or Non-Emp Travel | 0.00 | 14.10 | 14.10 |
| 5DR418 | Comm Service Int'l Service Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR418 | Comm Service Int'l Service Programs | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR418 | Comm Service Int'l Service Programs | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DR418 | Comm Service Int'l Service Programs | 717106 | Finl Services-Epayment CC fees | 0.00 | 107.14 | 107.14 |
| 5DR418 | Comm Service Int'l Service Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DR418 | Comm Service Int'l Service Programs | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR418 | Comm Service Int'l Service Programs | 71C600 | Insurance | 0.00 | 480.00 | 480.00 |
| 5DR419 | KSC Operating Staff Council | 711100 | Supplies-General | 0.00 | 5.61 | 5.61 |
| 5DR419 | KSC Operating Staff Council | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35.94 | 35.94 |
| 5DR419 | KSC Operating Staff Council | 719005 | Business Meals-Group or Class Meals | 0.00 | 127.22 | 127.22 |
| 5DR419 | KSC Operating Staff Council | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR421 | Lambda Pi Eta | 711100 | Supplies-General | 966.80 | 1,161.35 | 1,161.35 |
| 5DR422 | Upsilon Pi Epsilon | 711104 | Supplies-From Bookstore | 150.00 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | 719010 | Business Meals-Campus Wide Events | 69.67 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | 719100 | Membership Dues & Fees | 480.00 | 720.00 | 720.00 |
| 5DR423 | Alpha Kappa Delta | 710400 | Student or Non-Emp Travel | 400.00 | 0.00 | 0.00 |
| 5DR423 | Alpha Kappa Delta | 711100 | Supplies-General | 65.00 | 0.00 | 0.00 |
| 5DR423 | Alpha Kappa Delta | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR423 | Alpha Kappa Delta | 719100 | Membership Dues & Fees | 0.00 | 360.00 | 360.00 |
| 5DR424 | Eta Sigma Gamma | 711104 | Supplies-From Bookstore | 0.00 | 210.00 | 210.00 |
| 5DR424 | Eta Sigma Gamma | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DR424 | Eta Sigma Gamma | 719010 | Business Meals-Campus Wide Events | 0.00 | 149.53 | 149.53 |
| 5DR424 | Eta Sigma Gamma | 719100 | Membership Dues & Fees | 0.00 | 850.00 | 850.00 |
| 5DR425 | Order of Omega | 711100 | Supplies-General | 256.98 | 189.62 | 189.62 |
| 5DR425 | Order of Omega | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | 713005 | Printing & Copying-Campus | 0.00 | 7.70 | 7.70 |
| 5DR425 | Order of Omega | 719010 | Business Meals-Campus Wide Events | 121.72 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | 719100 | Membership Dues & Fees | 550.00 | 750.00 | 750.00 |
| 5DR427 | Zeta Chi Rho | 719010 | Business Meals-Campus Wide Events | 0.00 | 91.03 | 91.03 |
| 5DR428 | Alpha Psi Omega | 711100 | Supplies-General | 0.00 | 20.00 | 20.00 |
| 5DR428 | Alpha Psi Omega | 711104 | Supplies-From Bookstore | 60.00 | 176.00 | 176.00 |
| 5DR428 | Alpha Psi Omega | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 5DR428 | Alpha Psi Omega | 719100 | Membership Dues & Fees | 60.00 | 510.00 | 510.00 |
| 5DS100 | Sciences-Int Designated | 710200 | Foreign Travel | 58,967.61 | 48.99 | 48.99 |
| 5DS100 | Sciences-Int Designated | 710400 | Student or Non-Emp Travel | 2,200.00 | 328.49 | 328.49 |
| 5DS100 | Sciences-Int Designated | 711000 | Purchasing Cards | 1,531.72 | 78.88 | 78.88 |
| 5DS100 | Sciences-Int Designated | 711104 | Supplies-From Bookstore | 0.00 | 799.00 | 799.00 |
| 5DS100 | Sciences-Int Designated | 716100 | Rentals & Leases-General | 450.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 717106 | Finl Services-Epayment CC fees | 5.58 | 167.91 | 167.91 |
| 5DS100 | Sciences-Int Designated | 717200 | Other Professional Services-General | 1,900.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 719000 | Business Meals-Meetings-Non Travel | 75.65 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 7600A0 | Internal Revenue-Sales & Services | 627.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711000 | Purchasing Cards | 1,084.58 | 244.02 | 244.02 |
| 5DS101 | Sciences Indirect Cost | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711100 | Supplies-General | 30.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711146 | Supplies-Laboratory | 449.36 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711200 | Research Supplies | 0.00 | 297.32 | 297.32 |
| 5DS101 | Sciences Indirect Cost | 713015 | Printing & Copying-Departmental | 0.05 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 715000 | Non-Cap Equip-General | 17,955.00 | 2,505.60 | 2,505.60 |
| 5DS101 | Sciences Indirect Cost | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 717200 | Other Professional Services-General | 255.00 | 2,350.00 | 2,350.00 |
| 5DS101 | Sciences Indirect Cost | 740000 | Cap Equipment | (18,210.00) | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710100 | Out-of-State Travel | 805.89 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710200 | Foreign Travel | 0.00 | 2,268.80 | 2,268.80 |
| 5DS102 | Geography Field Trips | 710400 | Student or Non-Emp Travel | 11,477.67 | 40,231.33 | 40,231.33 |
| 5DS102 | Geography Field Trips | 717106 | Finl Services-Epayment CC fees | 370.26 | 0.00 | 0.00 |
| 5DS103 | Cartography | 711100 | Supplies-General | 169.50 | (63.00) | (63.00) |
| 5DS103 | Cartography | 714005 | Postage-Campus Mail Services | 6.41 | 0.00 | 0.00 |
| 5DS103 | Cartography | 717000 | Consulting-General | 0.00 | 600.00 | 600.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DS103 | Cartography | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 5DS103 | Cartography | 719005 | Business Meals-Group or Class Meals | 0.00 | 65.26 | 65.26 |
| 5DS103 | Cartography | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DS103 | Cartography | 7600A0 | Internal Revenue-Sales & Services | 6,438.09 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 710100 | Out-of-State Travel | 1,773.23 | 1,255.94 | 1,255.94 |
| 5DS105 | Small Business Institute CUFS 1577 | 710300 | Conference Registration Fees | 550.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 710400 | Student or Non-Emp Travel | 0.00 | 101.00 | 101.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 711000 | Purchasing Cards | 1,272.32 | 276.04 | 276.04 |
| 5DS105 | Small Business Institute CUFS 1577 | 711100 | Supplies-General | 56.54 | 126.87 | 126.87 |
| 5DS105 | Small Business Institute CUFS 1577 | 713005 | Printing & Copying-Campus | 0.00 | 46.30 | 46.30 |
| 5DS105 | Small Business Institute CUFS 1577 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 659.96 | 659.96 |
| 5DS105 | Small Business Institute CUFS 1577 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 717200 | Other Professional Services-General | 0.00 | 195.00 | 195.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 719000 | Business Meals-Meetings-Non Travel | 582.60 | 647.05 | 647.05 |
| 5DS105 | Small Business Institute CUFS 1577 | 719005 | Business Meals-Group or Class Meals | 153.95 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 719100 | Membership Dues & Fees | 1,050.00 | 650.00 | 650.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 711100 | Supplies-General | 303.48 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 713000 | Printing & Copying-General | 36.99 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 713015 | Printing & Copying-Departmental | 15.64 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 714005 | Postage-Campus Mail Services | 0.00 | 33.55 | 33.55 |
| 5DS108 | Geographic Alliance | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 718002 | Telecom-Fixed (Basic Phone Service) | 156.00 | 156.00 | 156.00 |
| 5DS108 | Geographic Alliance | 718004 | Telecom-Non-Recurring (Toll) | 12.32 | 3.91 | 3.91 |
| 5DS108 | Geographic Alliance | 718050 | Telecom Voicemail Charge | 120.00 | 60.00 | 60.00 |
| 5DS108 | Geographic Alliance | 719000 | Business Meals-Meetings-Non Travel | 247.24 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 719005 | Business Meals-Group or Class Meals | 0.00 | 121.95 | 121.95 |
| 5DS108 | Geographic Alliance | 719010 | Business Meals-Campus Wide Events | 0.00 | 177.00 | 177.00 |
| 5DS108 | Geographic Alliance | 7600A0 | Internal Revenue-Sales & Services | 200.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectrometry | 711000 | Purchasing Cards | 277.05 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectrometry | 711100 | Supplies-General | 1,340.25 | 10.41 | 10.41 |
| 5DS110 | Stable Isotope and Spectrometry | 717200 | Other Professional Services-General | 450.00 | 0.00 | 0.00 |
| 5DS111 | Rwanda Trip | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DS111 | Rwanda Trip | 710100 | Out-of-State Travel | 0.00 | 10.00 | 10.00 |
| 5DS111 | Rwanda Trip | 710200 | Foreign Travel | 3,170.53 | 0.00 | 0.00 |
| 5DS111 | Rwanda Trip | 710400 | Student or Non-Emp Travel | 7,534.04 | 0.00 | 0.00 |
| 5DS111 | Rwanda Trip | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DS111 | Rwanda Trip | 717200 | Other Professional Services-General | 0.00 | 5,627.00 | 5,627.00 |
| 5DS111 | Rwanda Trip | 719000 | Business Meals-Meetings-Non Travel | 143.11 | 0.00 | 0.00 |
| 5DS111 | Rwanda Trip | 71C600 | Insurance | 0.00 | 550.00 | 550.00 |
| 5DS111 | Rwanda Trip | 7600A0 | Internal Revenue-Sales & Services | 94.95 | 0.00 | 0.00 |
| 5DS112 | Geography - Peru Trip | 710400 | Student or Non-Emp Travel | 298.24 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 710100 | Out-of-State Travel | 7,489.74 | 9,791.62 | 9,791.62 |
| 5DS114 | Biology Field Trips | 710200 | Foreign Travel | 1,004.54 | 4,422.38 | 4,422.38 |
| 5DS114 | Biology Field Trips | 710400 | Student or Non-Emp Travel | 1,227.30 | 2,230.00 | 2,230.00 |
| 5DS114 | Biology Field Trips | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710000 | In-State Travel | 304.60 | 105.06 | 105.06 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710100 | Out-of-State Travel | 21,138.85 | 8,644.74 | 8,644.74 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710200 | Foreign Travel | 8,337.70 | 1,951.84 | 1,951.84 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710300 | Conference Registration Fees | 3,747.60 | 2,231.90 | 2,231.90 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710310 | Workshop Registration Fees | 275.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710400 | Student or Non-Emp Travel | 2,754.80 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711000 | Purchasing Cards | 0.00 | 4,934.13 | 4,934.13 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711100 | Supplies-General | 1,201.60 | 126.55 | 126.55 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711108 | Supplies-Subscription,Newspaper,Mag | 390.00 | 180.00 | 180.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 990.00 | 990.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719100 | Membership Dues & Fees | 165.00 | 387.67 | 387.67 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719125 | Licenses/Professional Fees | 2,367.20 | 0.00 | 0.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 711000 | Purchasing Cards | 32,154.28 | 25,789.60 | 25,789.60 |
| 5DT100 | Central Stores-Designated | 711102 | Supplies-Central Stores | (26,015.98) | (23,452.75) | (23,452.75) |
| 5DT100 | Central Stores-Designated | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 718013 | CATV Programming | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (30,854.69) | (41,431.32) |
| 5GA102 | Sidore Series | 710000 | In-State Travel | 418.00 | 180.00 | 180.00 |
| 5GA102 | Sidore Series | 710100 | Out-of-State Travel | 0.00 | 180.00 | 180.00 |
| 5GA102 | Sidore Series | 710400 | Student or Non-Emp Travel | 0.00 | 35.98 | 35.98 |
| 5GA102 | Sidore Series | 711000 | Purchasing Cards | 308.50 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 713005 | Printing & Copying-Campus | 10.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 717200 | Other Professional Services-General | 3,835.75 | 6,264.90 | 6,264.90 |
| 5GA102 | Sidore Series | 719000 | Business Meals-Meetings-Non Travel | 210.95 | 190.20 | 190.20 |
| 5GA102 | Sidore Series | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5GA103 | Kristallnacht Gift | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GA103 | Kristallnacht Gift | 713010 | Printing & Copying-Publications | 298.84 | 0.00 | 0.00 |
| 5GA103 | Kristallnacht Gift | 716100 | Rentals & Leases-General | 0.00 | 2,365.14 | 2,365.14 |
| 5GA103 | Kristallnacht Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 710400 | Student or Non-Emp Travel | 0.00 | 432.06 | 432.06 |
| 5GA107 | Ewing World Affairs Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 711000 | Purchasing Cards | 0.00 | 248.00 | 248.00 |
| 5GA107 | Ewing World Affairs Payout | 713000 | Printing & Copying-General | 0.00 | 102.31 | 102.31 |
| 5GA107 | Ewing World Affairs Payout | 713005 | Printing & Copying-Campus | 16.12 | 8.00 | 8.00 |
| 5GA107 | Ewing World Affairs Payout | 713010 | Printing & Copying-Publications | 102.31 | 167.31 | 167.31 |
| 5GA107 | Ewing World Affairs Payout | 717200 | Other Professional Services-General | 0.00 | 15,733.81 | 15,733.81 |
| 5GA107 | Ewing World Affairs Payout | 71C100 | Advertising (Non-Employment) | 292.20 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 71C110 | Advertsing-Print | 0.00 | 923.80 | 923.80 |
| 5GA113 | Student Conference Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GA113 | Student Conference Fund | 710100 | Out-of-State Travel | 360.00 | 0.00 | 0.00 |
| 5GA113 | Student Conference Fund | 710300 | Conference Registration Fees | 1,356.06 | 1,750.00 | 1,750.00 |
| 5GA113 | Student Conference Fund | 710400 | Student or Non-Emp Travel | 1,725.94 | 1,214.00 | 1,214.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 710400 | Student or Non-Emp Travel | 4,600.00 | 3,882.95 | 3,882.95 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 5GA121 | Clarke Summer Research Fellowship | 71CZ00 | Other Expenses-Deductions | 5,000.00 | 0.00 | 0.00 |
| 5GA122 | CALL Pragram Gift Fund | 717106 | Finl Services-Epayment CC fees | 3.97 | 0.00 | 0.00 |
| 5GA123 | YEA ! Young Entreprenurs Gift Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 1,350.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GC101 | Office of Diversity/Multiculturalis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GD071 | CALL Wonderment Schl Fund | 717106 | Finl Services-Epayment CC fees | 3.74 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 710305 | Registration Fees-Other | 0.00 | 2,000.00 | 2,000.00 |
| 5GE102 | Ann Peters Endow Payout | 711100 | Supplies-General | 0.00 | 932.10 | 932.10 |
| 5GE102 | Ann Peters Endow Payout | 711104 | Supplies-From Bookstore | 524.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 719000 | Business Meals-Meetings-Non Travel | 3,700.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 717200 | Other Professional Services-General | 0.00 | 3,643.00 | 3,643.00 |
| 5GE201 | Faculty Program Development Gift | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 710200 | Foreign Travel | 1,215.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 713005 | Printing & Copying-Campus | 108.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 716100 | Rentals & Leases-General | 160.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 717200 | Other Professional Services-General | 0.00 | 1,800.00 | 1,800.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 719000 | Business Meals-Meetings-Non Travel | 44.38 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 719010 | Business Meals-Campus Wide Events | 360.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | 717200 | Other Professional Services-General | (125.00) | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | 71C100 | Advertising (Non-Employment) | 0.00 | (516.00) | (516.00) |
| 5GE229 | Class of 1959 Gift | 713010 | Printing & Copying-Publications | 0.00 | 311.25 | 311.25 |
| 5GE243 | Student Emergency Assistance Fund | 711100 | Supplies-General | 0.00 | 100.00 | 100.00 |
| 5GE243 | Student Emergency Assistance Fund | 711104 | Supplies-From Bookstore | 0.00 | 322.45 | 322.45 |
| 5GE243 | Student Emergency Assistance Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 400.00 | 0.00 | 0.00 |
| 5GE249 | Francis Oliver Campus Improve | 717200 | Other Professional Services-General | 515.43 | 0.00 | 0.00 |
| 5GE253 | College Camp Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GE253 | College Camp Endow Payout | 716000 | Maintenance & Repairs-General | 3,000.00 | 0.00 | 0.00 |
| 5GE254 | D Hickey-D Andrews Payout | 710200 | Foreign Travel | 0.00 | 800.00 | 800.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 71C000 | Awards to Non-Employee-Students | 400.00 | 200.00 | 200.00 |
| 5GE262 | Danny Paul Hunter Mem Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GE269 | Swett Char Gift Annuity Payout | 71CZ00 | Other Expenses-Deductions | 3,506.54 | 3,506.55 | 3,506.55 |
| 5GE269 | Swett Char Gift Annuity Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GE278 | Vincent Char Gift Annuity Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 4,550.00 | 4,550.00 |
| 5GE278 | Vincent Char Gift Annuity Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 711100 | Supplies-General | 120.79 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 713000 | Printing & Copying-General | 333.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 71CZ00 | Other Expenses-Deductions | 3,626.10 | 6,043.50 | 6,043.50 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 710000 | In-State Travel | 228.67 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 710100 | Out-of-State Travel | 146.47 | 1,199.01 | 1,199.01 |
| 5GE299 | Alumni Department Gift Fund | 710300 | Conference Registration Fees | 462.50 | 1,050.00 | 1,050.00 |
| 5GE299 | Alumni Department Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 711100 | Supplies-General | 337.92 | 24.75 | 24.75 |
| 5GE299 | Alumni Department Gift Fund | 711104 | Supplies-From Bookstore | 225.23 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 2,231.15 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 711132 | Supplies-Software Incl Site License | 600.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 713000 | Printing & Copying-General | 197.40 | 1,849.50 | 1,849.50 |
| 5GE299 | Alumni Department Gift Fund | 713010 | Printing & Copying-Publications | 4,691.54 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 714005 | Postage-Campus Mail Services | 2,682.88 | 476.89 | 476.89 |
| 5GE299 | Alumni Department Gift Fund | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 372.94 | 372.94 |
| 5GE299 | Alumni Department Gift Fund | 716100 | Rentals & Leases-General | 124.84 | 1,265.00 | 1,265.00 |
| 5GE299 | Alumni Department Gift Fund | 717200 | Other Professional Services-General | 2,120.00 | 4,653.30 | 4,653.30 |
| 5GE299 | Alumni Department Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 719005 | Business Meals-Group or Class Meals | 3,636.69 | 733.75 | 733.75 |
| 5GE299 | Alumni Department Gift Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 6,538.23 | 6,538.23 |
| 5GE299 | Alumni Department Gift Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GE299 | Alumni Department Gift Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 500.00 | 0.00 | 0.00 |
| 5GE309 | Spaulding Gym Bleachers Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GE309 | Spaulding Gym Bleachers Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 711100 | Supplies-General | 0.00 | 190.00 | 190.00 |
| 5GE313 | Class of 1965 Class Gift | 711112 | Supplies-Costumes & Makeup | 4,906.50 | 0.00 | 0.00 |
| 5GE314 | Legislative Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GE400 | Online Gift Clearing Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 5GE400 | Online Gift Clearing Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 75.78 | 75.78 |
| 5GEZ21 | LeVine-Mellion Parent of Year Award | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | LeVine-Mellion Parent of Year Award | 71C000 | Awards to Non-Employee-Students | 0.00 | 250.00 | 250.00 |
| 5GEZ21 | LeVine-Mellion Parent of Year Award | 71CZ10 | Other Exp-Award Non-Emp or Student | 250.00 | 0.00 | 0.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | 770000 | Library Acquisitions | 1,284.32 | 1,133.06 | 1,133.06 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 770000 | Library Acquisitions | 580.87 | 509.94 | 509.94 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 770000 | Library Acquisitions | 685.00 | 415.00 | 415.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 770000 | Library Acquisitions | 806.89 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710000 | In-State Travel | 0.00 | 131.13 | 131.13 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710100 | Out-of-State Travel | 51.00 | 875.46 | 875.46 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710300 | Conference Registration Fees | 0.00 | 435.00 | 435.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711100 | Supplies-General | 0.00 | 4,317.19 | 4,317.19 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 73.95 | 73.95 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 713000 | Printing & Copying-General | 780.00 | 1,095.84 | 1,095.84 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 713010 | Printing & Copying-Publications | 2,027.98 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 714005 | Postage-Campus Mail Services | 144.16 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 716100 | Rentals & Leases-General | 7,950.00 | 10,517.44 | 10,517.44 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717200 | Other Professional Services-General | 10,458.83 | 2,654.50 | 2,654.50 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719000 | Business Meals-Meetings-Non Travel | (357.48) | 455.50 | 455.50 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719100 | Membership Dues & Fees | 0.00 | 135.00 | 135.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719125 | Licenses/Professional Fees | 20.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C000 | Awards to Non-Employee-Students | 620.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C100 | Advertising (Non-Employment) | 7,192.36 | 6,470.84 | 6,470.84 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C110 | Advertsing-Print | 0.00 | 348.30 | 348.30 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C600 | Insurance | 1,576.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711000 | Purchasing Cards | 803.71 | 1,097.40 | 1,097.40 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711132 | Supplies-Software Incl Site License | 0.00 | 492.01 | 492.01 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 7600A0 | Internal Revenue-Sales & Services | 319.50 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710200 | Foreign Travel | 66.90 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710400 | Student or Non-Emp Travel | 474.15 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 717200 | Other Professional Services-General | 1,500.00 | 1,500.00 | 1,500.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710000 | In-State Travel | 348.97 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710300 | Conference Registration Fees | (1,500.00) | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710400 | Student or Non-Emp Travel | 708.33 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GH101 | A&H Division Gift | 719125 | Licenses/Professional Fees | 1,950.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 711100 | Supplies-General | 0.00 | 136.94 | 136.94 |
| 5GH103 | Art Gift | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GH104 | Dance Gift | 711000 | Purchasing Cards | (445.00) | 0.00 | 0.00 |
| 5GH104 | Dance Gift | 711100 | Supplies-General | 636.00 | 0.00 | 0.00 |
| 5GH107 | Martha S Cogen Mem Film Fund | 714005 | Postage-Campus Mail Services | 0.00 | 5.66 | 5.66 |
| 5GH108 | KSC Film Program Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | 717200 | Other Professional Services-General | 0.00 | 207.45 | 207.45 |
| 5GH110 | History Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH110 | History Gift | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GH110 | History Gift | 711100 | Supplies-General | 0.00 | 42.85 | 42.85 |
| 5GH110 | History Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 357.00 | 357.00 |
| 5GH113 | Music Gift | 710100 | Out-of-State Travel | 0.00 | 30.60 | 30.60 |
| 5GH113 | Music Gift | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 5GH113 | Music Gift | 711100 | Supplies-General | 168.32 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 711108 | Supplies-Subscription,Newspaper,Mag | 60.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 716000 | Maintenance & Repairs-General | 615.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 717200 | Other Professional Services-General | 3,225.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | 710400 | Student or Non-Emp Travel | 966.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 2,572.76 | 2,572.76 |
| 5GH116 | Arts Center Gift | 710000 | In-State Travel | 0.00 | 472.51 | 472.51 |
| 5GH116 | Arts Center Gift | 710100 | Out-of-State Travel | 190.46 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 710300 | Conference Registration Fees | 520.00 | 790.00 | 790.00 |
| 5GH116 | Arts Center Gift | 710400 | Student or Non-Emp Travel | 4,893.83 | 1,621.86 | 1,621.86 |
| 5GH116 | Arts Center Gift | 711100 | Supplies-General | 932.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 713000 | Printing & Copying-General | 2,220.00 | 1,902.28 | 1,902.28 |
| 5GH116 | Arts Center Gift | 717200 | Other Professional Services-General | 13,750.00 | 10,874.72 | 10,874.72 |
| 5GH116 | Arts Center Gift | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 710100 | Out-of-State Travel | (190.46) | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 710400 | Student or Non-Emp Travel | (1,035.83) | 1,006.01 | 1,006.01 |
| 5GH117 | Redfern USNH Endowment Payout | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 717200 | Other Professional Services-General | 2,150.00 | 2,075.04 | 2,075.04 |
| 5GH120 | Thorne Endow Payout | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 710100 | Out-of-State Travel | 28.49 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 716100 | Rentals & Leases-General | 376.47 | 3,873.53 | 3,873.53 |
| 5GH120 | Thorne Endow Payout | 717200 | Other Professional Services-General | 0.00 | 959.53 | 959.53 |
| 5GH120 | Thorne Endow Payout | 71C100 | Advertising (Non-Employment) | 0.00 | 525.00 | 525.00 |
| 5GH120 | Thorne Endow Payout | 71C600 | Insurance | 0.00 | 1,576.00 | 1,576.00 |
| 5GH121 | Jonathan Daniels Film Gifts | 716100 | Rentals & Leases-General | 0.00 | (780.00) | (780.00) |
| 5GH121 | Jonathan Daniels Film Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH121 | Jonathan Daniels Film Gifts | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 780.00 | 780.00 |
| 5GH122 | Communications Dept Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 710400 | Student or Non-Emp Travel | 0.00 | 400.00 | 400.00 |
| 5GH126 | Roos Art Lecture - Payout | 717200 | Other Professional Services-General | 2,350.00 | 1,862.00 | 1,862.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 710100 | Out-of-State Travel | 445.60 | 185.80 | 185.80 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 710400 | Student or Non-Emp Travel | 0.00 | 200.00 | 200.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 713010 | Printing & Copying-Publications | 0.00 | 3.20 | 3.20 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 719000 | Business Meals-Meetings-Non Travel | 125.24 | 1.40 | 1.40 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 719005 | Business Meals-Group or Class Meals | 0.00 | 178.24 | 178.24 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 71C050 | Student Awards-Taxable | 500.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GH132 | Cohen Endowed Chair Payout | 710000 | In-State Travel | 0.00 | 290.64 | 290.64 |
| 5GH132 | Cohen Endowed Chair Payout | 710100 | Out-of-State Travel | 4,741.31 | 6,619.21 | 6,619.21 |
| 5GH132 | Cohen Endowed Chair Payout | 710200 | Foreign Travel | 2,880.53 | 1,503.39 | 1,503.39 |
| 5GH132 | Cohen Endowed Chair Payout | 710300 | Conference Registration Fees | 189.64 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710400 | Student or Non-Emp Travel | 40.00 | 136.70 | 136.70 |
| 5GH132 | Cohen Endowed Chair Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711100 | Supplies-General | 220.78 | 287.23 | 287.23 |
| 5GH132 | Cohen Endowed Chair Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 97.49 | 49.94 | 49.94 |
| 5GH132 | Cohen Endowed Chair Payout | 711132 | Supplies-Software Incl Site License | 14.99 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711200 | Research Supplies | 702.67 | 49.86 | 49.86 |
| 5GH132 | Cohen Endowed Chair Payout | 713010 | Printing & Copying-Publications | 0.00 | 72.66 | 72.66 |
| 5GH132 | Cohen Endowed Chair Payout | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 719010 | Business Meals-Campus Wide Events | 0.00 | 238.96 | 238.96 |
| 5GH132 | Cohen Endowed Chair Payout | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 30.00 | 30.00 |
| 5GH132 | Cohen Endowed Chair Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 713000 | Printing & Copying-General | 0.00 | 56.21 | 56.21 |
| 5GH135 | Lewy Family Fund | 713010 | Printing & Copying-Publications | 0.00 | 1,249.00 | 1,249.00 |
| 5GH135 | Lewy Family Fund | 716100 | Rentals & Leases-General | 2,882.80 | 0.00 | 0.00 |
| 5GH138 | Vaughn West Theatre and Dance Fund | 710400 | Student or Non-Emp Travel | 1,086.13 | 0.00 | 0.00 |
| 5GH138 | Vaughn West Theatre and Dance Fund | 711100 | Supplies-General | 819.63 | 0.00 | 0.00 |
| 5GH138 | Vaughn West Theatre and Dance Fund | 711132 | Supplies-Software Incl Site License | 0.00 | 284.98 | 284.98 |
| 5GH138 | Vaughn West Theatre and Dance Fund | 715020 | Non-Cap Equip-under $1,000 | 845.00 | 6,579.59 | 6,579.59 |
| 5GH138 | Vaughn West Theatre and Dance Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,702.00 | 1,702.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 714005 | Postage-Campus Mail Services | 0.00 | 5.89 | 5.89 |
| 5GJ304 | Baseball Team Gift | 710425 | Team Travel-Meals | 306.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 711100 | Supplies-General | 186.86 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 718006 | Telecom-Cellular Phones | 300.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 719200 | Employee Recruiting-General | 57.53 | 0.00 | 0.00 |
| 5GJ305 | Cross Country Track Gift | 710100 | Out-of-State Travel | 0.00 | 45.00 | 45.00 |
| 5GJ305 | Cross Country Track Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GJ305 | Cross Country Track Gift | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GJ305 | Cross Country Track Gift | 716135 | Rentals-Vehicle-Team | 0.00 | 442.00 | 442.00 |
| 5GJ305 | Cross Country Track Gift | 718006 | Telecom-Cellular Phones | 0.00 | 300.00 | 300.00 |
| 5GJ305 | Cross Country Track Gift | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 711100 | Supplies-General | 0.00 | 904.00 | 904.00 |
| 5GJ306 | Men's Basketball Gift | 711152 | Supplies-Awards & Displays | 0.00 | 259.49 | 259.49 |
| 5GJ306 | Men's Basketball Gift | 718006 | Telecom-Cellular Phones | 300.00 | 300.00 | 300.00 |
| 5GJ306 | Men's Basketball Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 45.08 | 45.08 |
| 5GJ307 | Men's Lacrosse Gift | 710110 | Out-of-State Travel-Team Travel | 846.97 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 711100 | Supplies-General | 201.59 | 99.88 | 99.88 |
| 5GJ307 | Men's Lacrosse Gift | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 71C000 | Awards to Non-Employee-Students | 0.00 | 219.00 | 219.00 |
| 5GJ308 | Men's Soccer Gift | 710210 | Foreign Travel-Team Travel | 0.00 | 1,995.03 | 1,995.03 |
| 5GJ308 | Men's Soccer Gift | 710300 | Conference Registration Fees | 1,250.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 710410 | Student or Non-Emp Travel-Lodging | 1,700.00 | 700.00 | 700.00 |
| 5GJ308 | Men's Soccer Gift | 711100 | Supplies-General | 2,970.97 | 5,000.24 | 5,000.24 |
| 5GJ308 | Men's Soccer Gift | 711104 | Supplies-From Bookstore | 420.66 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 711152 | Supplies-Awards & Displays | 0.00 | 250.80 | 250.80 |
| 5GJ308 | Men's Soccer Gift | 716135 | Rentals-Vehicle-Team | 696.00 | 5,985.00 | 5,985.00 |
| 5GJ308 | Men's Soccer Gift | 718006 | Telecom-Cellular Phones | 300.00 | 0.00 | 0.00 |
| 5GJ309 | Women's Softball Gift | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,744.00 | 1,744.00 |
| 5GJ309 | Women's Softball Gift | 711100 | Supplies-General | 89.96 | 1,308.56 | 1,308.56 |
| 5GJ309 | Women's Softball Gift | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 5GJ310 | Swimming Gift | 710110 | Out-of-State Travel-Team Travel | 414.00 | 0.00 | 0.00 |
| 5GJ310 | Swimming Gift | 711100 | Supplies-General | 616.25 | 0.00 | 0.00 |
| 5GJ310 | Swimming Gift | 711132 | Supplies-Software Incl Site License | 750.00 | 0.00 | 0.00 |
| 5GJ310 | Swimming Gift | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GJ311 | Volleyball Gift | 710110 | Out-of-State Travel-Team Travel | 3,215.11 | 0.00 | 0.00 |
| 5GJ311 | Volleyball Gift | 711100 | Supplies-General | 41.83 | 0.00 | 0.00 |
| 5GJ311 | Volleyball Gift | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5GJ311 | Volleyball Gift | 718006 | Telecom-Cellular Phones | 0.00 | 300.00 | 300.00 |
| 5GJ311 | Volleyball Gift | 719005 | Business Meals-Group or Class Meals | 394.58 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 710425 | Team Travel-Meals | 198.94 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 711100 | Supplies-General | 85.98 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 719005 | Business Meals-Group or Class Meals | 76.20 | 218.26 | 218.26 |
| 5GJ313 | Women's Field Hockey Gift | 718006 | Telecom-Cellular Phones | 0.00 | 300.00 | 300.00 |
| 5GJ313 | Women's Field Hockey Gift | 719200 | Employee Recruiting-General | 53.45 | 0.00 | 0.00 |
| 5GJ314 | Women's Lacrosse Gift | 710110 | Out-of-State Travel-Team Travel | 0.00 | 164.97 | 164.97 |
| 5GJ315 | Women's Soccer Gift | 711100 | Supplies-General | 15.98 | 0.00 | 0.00 |
| 5GJ315 | Women's Soccer Gift | 718006 | Telecom-Cellular Phones | 300.00 | 300.00 | 300.00 |
| 5GL101 | Cohen Center General Gift | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710000 | In-State Travel | 68.14 | 732.50 | 732.50 |
| 5GL101 | Cohen Center General Gift | 710100 | Out-of-State Travel | 3,651.82 | 2,823.92 | 2,823.92 |
| 5GL101 | Cohen Center General Gift | 710200 | Foreign Travel | (1,531.17) | 1,395.17 | 1,395.17 |
| 5GL101 | Cohen Center General Gift | 710300 | Conference Registration Fees | 2,928.61 | 350.00 | 350.00 |
| 5GL101 | Cohen Center General Gift | 710400 | Student or Non-Emp Travel | 13,494.22 | 6,468.34 | 6,468.34 |
| 5GL101 | Cohen Center General Gift | 711000 | Purchasing Cards | 0.00 | 251.92 | 251.92 |
| 5GL101 | Cohen Center General Gift | 711100 | Supplies-General | 4,375.32 | 5,273.46 | 5,273.46 |
| 5GL101 | Cohen Center General Gift | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711104 | Supplies-From Bookstore | 13.60 | 1,644.91 | 1,644.91 |
| 5GL101 | Cohen Center General Gift | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711110 | Supplies-Animal Feed-Care | (15.00) | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711132 | Supplies-Software Incl Site License | 0.00 | 111.90 | 111.90 |
| 5GL101 | Cohen Center General Gift | 711190 | Publications cost | 0.00 | (59.01) | (59.01) |
| 5GL101 | Cohen Center General Gift | 711200 | Research Supplies | 106.40 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 713000 | Printing & Copying-General | 1,677.26 | 289.46 | 289.46 |
| 5GL101 | Cohen Center General Gift | 713005 | Printing & Copying-Campus | 312.22 | 208.08 | 208.08 |
| 5GL101 | Cohen Center General Gift | 713010 | Printing & Copying-Publications | 2,333.84 | 4,243.11 | 4,243.11 |
| 5GL101 | Cohen Center General Gift | 713015 | Printing & Copying-Departmental | 759.40 | 844.45 | 844.45 |
| 5GL101 | Cohen Center General Gift | 714000 | Postage-General | 294.00 | 466.36 | 466.36 |
| 5GL101 | Cohen Center General Gift | 714005 | Postage-Campus Mail Services | 1,385.52 | 1,864.36 | 1,864.36 |
| 5GL101 | Cohen Center General Gift | 714010 | Postage-Off Campus Mail Services | 369.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 190.35 | 190.35 |
| 5GL101 | Cohen Center General Gift | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 717200 | Other Professional Services-General | 7,595.25 | 23,767.35 | 23,767.35 |
| 5GL101 | Cohen Center General Gift | 717210 | Oth Prof Ser-Honoraria | 4,000.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 719000 | Business Meals-Meetings-Non Travel | 5,245.75 | 9,273.30 | 9,273.30 |
| 5GL101 | Cohen Center General Gift | 719005 | Business Meals-Group or Class Meals | 1,948.87 | 1,097.12 | 1,097.12 |
| 5GL101 | Cohen Center General Gift | 719100 | Membership Dues & Fees | 200.00 | 165.00 | 165.00 |
| 5GL101 | Cohen Center General Gift | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 71C100 | Advertising (Non-Employment) | 4,367.84 | 6,197.14 | 6,197.14 |
| 5GL101 | Cohen Center General Gift | 71CZ00 | Other Expenses-Deductions | 0.00 | 250.00 | 250.00 |
| 5GL101 | Cohen Center General Gift | 7600A0 | Internal Revenue-Sales & Services | 183.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 770000 | Library Acquisitions | 2,823.30 | 3,467.79 | 3,467.79 |
| 5GL101 | Cohen Center General Gift | 770030 | Library Acqs-Subscriptions | 1,215.37 | 1,280.75 | 1,280.75 |
| 5GL103 | Holocaust Lecture Series Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 5GL105 | Mason Library Gen Gift | 717200 | Other Professional Services-General | 2,266.14 | 0.00 | 0.00 |
| 5GL105 | Mason Library Gen Gift | 719010 | Business Meals-Campus Wide Events | 213.50 | 0.00 | 0.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 770000 | Library Acquisitions | 1,688.83 | 0.00 | 0.00 |
| 5GL107 | Keddy House Envir Library Gift | 770000 | Library Acquisitions | 455.54 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710000 | In-State Travel | 1,497.52 | 2,283.66 | 2,283.66 |
| 5GL110 | Cohen Educational Outreach | 710100 | Out-of-State Travel | 3,601.89 | 1,788.26 | 1,788.26 |
| 5GL110 | Cohen Educational Outreach | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710300 | Conference Registration Fees | 340.00 | 850.00 | 850.00 |
| 5GL110 | Cohen Educational Outreach | 710400 | Student or Non-Emp Travel | 656.02 | 215.90 | 215.90 |
| 5GL110 | Cohen Educational Outreach | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 711100 | Supplies-General | 86.46 | 206.71 | 206.71 |
| 5GL110 | Cohen Educational Outreach | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 713015 | Printing & Copying-Departmental | 777.15 | 669.05 | 669.05 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GL110 | Cohen Educational Outreach | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 714005 | Postage-Campus Mail Services | 83.77 | 123.50 | 123.50 |
| 5GL110 | Cohen Educational Outreach | 717200 | Other Professional Services-General | 250.00 | 1,000.00 | 1,000.00 |
| 5GL110 | Cohen Educational Outreach | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 719000 | Business Meals-Meetings-Non Travel | 487.44 | 357.12 | 357.12 |
| 5GL110 | Cohen Educational Outreach | 719005 | Business Meals-Group or Class Meals | 322.31 | 409.51 | 409.51 |
| 5GL110 | Cohen Educational Outreach | 7600A0 | Internal Revenue-Sales & Services | 36.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 711100 | Supplies-General | 0.00 | (61.45) | (61.45) |
| 5GL111 | Holocaust Summer Institute | 711104 | Supplies-From Bookstore | 2,137.65 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 76.41 | 76.41 |
| 5GL111 | Holocaust Summer Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 204.00 | 204.00 |
| 5GL112 | Mason Library Special Collection | 715010 | Non-Cap Equip-Furniture & Fixtures | 9,842.80 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 719010 | Business Meals-Campus Wide Events | 0.00 | 1,070.40 | 1,070.40 |
| 5GP103 | Elem Ed Gift | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 711100 | Supplies-General | 566.10 | 83.43 | 83.43 |
| 5GP103 | Elem Ed Gift | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 75.65 | 75.65 |
| 5GP103 | Elem Ed Gift | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5GP106 | Child Development Center Gift | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 5GP110 | Jane & James Batts Prof St Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP111 | Athletic Training/Academic Gift | 719000 | Business Meals-Meetings-Non Travel | 197.91 | 0.00 | 0.00 |
| 5GP111 | Athletic Training/Academic Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 112.32 | 112.32 |
| 5GP112 | Physical Education/Academic Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | 711134 | Supplies-Employee Awards | 20.00 | 0.00 | 0.00 |
| 5GP113 | Children's Literature Gallery Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP116 | Safety Center Facility | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP116 | Safety Center Facility | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 711100 | Supplies-General | 632.00 | 0.00 | 0.00 |
| 5GP123 | Technology/Product Design Dept Gift | 711100 | Supplies-General | 0.00 | 2,152.79 | 2,152.79 |
| 5GP123 | Technology/Product Design Dept Gift | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5GP123 | Technology/Product Design Dept Gift | 715000 | Non-Cap Equip-General | 0.00 | 1,399.99 | 1,399.99 |
| 5GP125 | Nutrition-Taste of Keene | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 711000 | Purchasing Cards | 646.76 | 754.15 | 754.15 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 711100 | Supplies-General | 0.00 | (560.30) | (560.30) |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 713005 | Printing & Copying-Campus | 12.52 | 23.84 | 23.84 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 714000 | Postage-General | 0.00 | 15.99 | 15.99 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 717000 | Consulting-General | 0.00 | 3,000.00 | 3,000.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 156.00 | 156.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 719000 | Business Meals-Meetings-Non Travel | (62.00) | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 719005 | Business Meals-Group or Class Meals | 0.00 | 209.16 | 209.16 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 71C100 | Advertising (Non-Employment) | 250.34 | 0.00 | 0.00 |
| 5GP128 | Child Dev Center Facility Enhanceme | 711000 | Purchasing Cards | 0.00 | 1,053.98 | 1,053.98 |
| 5GP128 | Child Dev Center Facility Enhanceme | 711100 | Supplies-General | 800.00 | 735.86 | 735.86 |
| 5GP128 | Child Dev Center Facility Enhanceme | 717200 | Other Professional Services-General | 0.00 | 4,135.00 | 4,135.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | 711100 | Supplies-General | 17.50 | 585.47 | 585.47 |
| 5GP133 | Nursing Program Gift Fund | 711146 | Supplies-Laboratory | 18,499.50 | 7,785.68 | 7,785.68 |
| 5GP133 | Nursing Program Gift Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 2,430.68 | 2,430.68 |
| 5GP133 | Nursing Program Gift Fund | 717200 | Other Professional Services-General | 0.00 | 317.32 | 317.32 |
| 5GP133 | Nursing Program Gift Fund | 71C000 | Awards to Non-Employee-Students | 18,930.00 | 0.00 | 0.00 |
| 5GP134 | KSC RCAM Gift Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP134 | KSC RCAM Gift Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5GP134 | KSC RCAM Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GP134 | KSC RCAM Gift Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710400 | Student or Non-Emp Travel | 34,347.81 | 33,626.49 | 33,626.49 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GR102 | Alternative Spring Break Gift | 711100 | Supplies-General | 24.19 | 5.47 | 5.47 |
| 5GR102 | Alternative Spring Break Gift | 711104 | Supplies-From Bookstore | 39.92 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 717106 | Finl Services-Epayment CC fees | 0.00 | 252.18 | 252.18 |
| 5GR102 | Alternative Spring Break Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 127.52 | 127.52 |
| 5GR102 | Alternative Spring Break Gift | 719005 | Business Meals-Group or Class Meals | 1,189.84 | 761.20 | 761.20 |
| 5GR102 | Alternative Spring Break Gift | 7600A0 | Internal Revenue-Sales & Services | (450.00) | 0.00 | 0.00 |
| 5GR105 | Student Center Generic Gift | 710400 | Student or Non-Emp Travel | 152.93 | 62.00 | 62.00 |
| 5GR105 | Student Center Generic Gift | 711100 | Supplies-General | 303.11 | 4,752.79 | 4,752.79 |
| 5GR105 | Student Center Generic Gift | 717200 | Other Professional Services-General | 0.00 | 929.25 | 929.25 |
| 5GR105 | Student Center Generic Gift | 719005 | Business Meals-Group or Class Meals | 368.57 | 94.80 | 94.80 |
| 5GR105 | Student Center Generic Gift | 7600A0 | Internal Revenue-Sales & Services | 474.51 | 0.00 | 0.00 |
| 5GR106 | Greek Senate Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 270.00 | 270.00 |
| 5GR111 | Community Service Prog Initiatives | 711100 | Supplies-General | 679.78 | 1,287.30 | 1,287.30 |
| 5GR111 | Community Service Prog Initiatives | 713005 | Printing & Copying-Campus | 0.00 | 5.00 | 5.00 |
| 5GR111 | Community Service Prog Initiatives | 714005 | Postage-Campus Mail Services | 22.81 | 0.00 | 0.00 |
| 5GR112 | Comm Srvc Int'l Service Programs | 710200 | Foreign Travel | 1,906.37 | 3,764.77 | 3,764.77 |
| 5GR112 | Comm Srvc Int'l Service Programs | 711100 | Supplies-General | 59.16 | 272.00 | 272.00 |
| 5GR112 | Comm Srvc Int'l Service Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 596.00 | 596.00 |
| 5GR112 | Comm Srvc Int'l Service Programs | 7600A0 | Internal Revenue-Sales & Services | 407.00 | 0.00 | 0.00 |
| 5GR113 | KSC ODS - Chakalos Gift | 710310 | Workshop Registration Fees | 0.00 | 195.00 | 195.00 |
| 5GR113 | KSC ODS - Chakalos Gift | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GR113 | KSC ODS - Chakalos Gift | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 5GR113 | KSC ODS - Chakalos Gift | 717248 | Oth Prof Ser-Speakers/Entertainment | 277.49 | 0.00 | 0.00 |
| 5GR113 | KSC ODS - Chakalos Gift | 719005 | Business Meals-Group or Class Meals | 400.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 710000 | In-State Travel | 55.09 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 181.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 711132 | Supplies-Software Incl Site License | 39.99 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 711146 | Supplies-Laboratory | 3,127.74 | 2,402.29 | 2,402.29 |
| 5GS102 | Biology Gifts | 711164 | Supplies-Computer (Non Peripherals) | 1,779.93 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 711200 | Research Supplies | 59.95 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 713015 | Printing & Copying-Departmental | 23.50 | 2.70 | 2.70 |
| 5GS102 | Biology Gifts | 714010 | Postage-Off Campus Mail Services | 19.80 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 715026 | Non-capital $3,000-$4,999 | 0.00 | 4,096.65 | 4,096.65 |
| 5GS102 | Biology Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 22.73 | 22.73 |
| 5GS106 | Environmental Studies Gifts | 710000 | In-State Travel | 147.46 | 231.69 | 231.69 |
| 5GS106 | Environmental Studies Gifts | 710100 | Out-of-State Travel | 0.00 | 255.48 | 255.48 |
| 5GS106 | Environmental Studies Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 763.49 | 763.49 |
| 5GS106 | Environmental Studies Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | 711000 | Purchasing Cards | 0.00 | 6,551.76 | 6,551.76 |
| 5GS106 | Environmental Studies Gifts | 711100 | Supplies-General | 0.00 | 5,751.30 | 5,751.30 |
| 5GS106 | Environmental Studies Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 119.70 | 119.70 | 119.70 |
| 5GS106 | Environmental Studies Gifts | 711200 | Research Supplies | 0.00 | 1,255.97 | 1,255.97 |
| 5GS106 | Environmental Studies Gifts | 713000 | Printing & Copying-General | 0.00 | 190.84 | 190.84 |
| 5GS106 | Environmental Studies Gifts | 715000 | Non-Cap Equip-General | 0.00 | 16,599.12 | 16,599.12 |
| 5GS106 | Environmental Studies Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 12,527.12 | 12,527.12 |
| 5GS106 | Environmental Studies Gifts | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | 716100 | Rentals & Leases-General | 0.00 | 1,307.00 | 1,307.00 |
| 5GS106 | Environmental Studies Gifts | 717200 | Other Professional Services-General | 2,500.00 | 5,963.00 | 5,963.00 |
| 5GS106 | Environmental Studies Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 430.83 | 430.83 |
| 5GS106 | Environmental Studies Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 248.74 | 248.74 |
| 5GS106 | Environmental Studies Gifts | 740000 | Cap Equipment | 0.00 | 41,431.32 | 41,431.32 |
| 5GS106 | Environmental Studies Gifts | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 24.00 | 24.00 |
| 5GS109 | Mathematics Dept Gift | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 5GS111 | ORANG ASLI Archive Payout | 710400 | Student or Non-Emp Travel | 1,027.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 717106 | Finl Services-Epayment CC fees | 0.00 | 18.63 | 18.63 |
| 5GS117 | Aspergers Resource Group Gift | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5GS117 | Aspergers Resource Group Gift | 717200 | Other Professional Services-General | 200.00 | 600.00 | 600.00 |
| 5GS117 | Aspergers Resource Group Gift | 718002 | Telecom-Fixed (Basic Phone Service) | (156.00) | 0.00 | 0.00 |
| 5GS117 | Aspergers Resource Group Gift | 718038 | Telecom-Data US Bandwidth | 336.00 | 168.00 | 168.00 |
| 5GS117 | Aspergers Resource Group Gift | 718050 | Telecom Voicemail Charge | (60.00) | 0.00 | 0.00 |
| 5GS121 | Math & Science Wkshop Gift Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GS121 | Math & Science Wkshop Gift Fund | 714005 | Postage-Campus Mail Services | 0.00 | 2.64 | 2.64 |
| 5GS123 | Gianno Orang Asli Travel Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GS124 | Putnam Chemistry Chair - Payout | 710100 | Out-of-State Travel | 0.00 | 5,145.30 | 5,145.30 |
| 5GS124 | Putnam Chemistry Chair - Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 711100 | Supplies-General | 0.00 | 2,019.33 | 2,019.33 |
| 5GT101 | Memorial Trees Benches Plaques | 713000 | Printing & Copying-General | 240.85 | 112.90 | 112.90 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5LD006 | KSC Perkins Admin Expenses | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 5LD006 | KSC Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 76,000.00 | 74,000.00 | 74,000.00 |
| 5LD008 | KSC Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | (3,030.31) | (1,364.21) | (1,364.21) |
| 5LD009 | KSC Perkins Teacher Cancel | 71C205 | Loan Funds-P&I Cancl-Teaching | 4,348.21 | 11,992.70 | 11,992.70 |
| 5LD011 | KSC Perkins Death Cancellation | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 2,400.00 | 2,400.00 |
| 5LD013 | KSC Perkins Loans Assigned | 71C245 | Loan Funds-P&I Cancl-Assigned | 0.00 | 71,400.19 | 71,400.19 |
| 5LD016 | Other Cost | 71C205 | Loan Funds-P&I Cancl-Teaching | 3,580.00 | 3,490.00 | 3,490.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C250 | Loan Funds-Collection Costs | (252.20) | 80.00 | 80.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C255 | Loan Funds-Prov for Doubtful Accts | (15,000.00) | 0.00 | 0.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C260 | Loan Funds-Administrative Charges | 3,030.00 | 3,930.00 | 3,930.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C305 | Bad Debt Write Off | 15,203.39 | 1,600.00 | 1,600.00 |
| 5LLIAB | Federal Perkins liability | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | (77,622.00) |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740000 | Cap Equipment | 14,923.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | (14,923.00) | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | (1,263,396.67) | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 173,374.68 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710000 | In-State Travel | 64,431.60 | 86,956.11 | 86,956.11 |
| 5U0000 | Keene General Operating | 710005 | In-State Travel-Recruiting | 0.00 | 100.00 | 100.00 |
| 5U0000 | Keene General Operating | 710030 | In-State Travel-Searches | 0.00 | 51.76 | 51.76 |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel | 381,961.43 | 374,214.54 | 374,214.54 |
| 5U0000 | Keene General Operating | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 690.78 | 690.78 |
| 5U0000 | Keene General Operating | 710130 | Out-of-State Travel-Searches | 0.00 | 4,245.90 | 4,245.90 |
| 5U0000 | Keene General Operating | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710140 | Out of state travel-new territories | 67.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710200 | Foreign Travel | 49,628.01 | 40,545.56 | 40,545.56 |
| 5U0000 | Keene General Operating | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees | 131,877.24 | 137,897.76 | 137,897.76 |
| 5U0000 | Keene General Operating | 710305 | Registration Fees-Other | 13,488.78 | 2,857.20 | 2,857.20 |
| 5U0000 | Keene General Operating | 710310 | Workshop Registration Fees | 25,600.20 | 25,288.47 | 25,288.47 |
| 5U0000 | Keene General Operating | 710400 | Student or Non-Emp Travel | 116,698.12 | 76,822.83 | 76,822.83 |
| 5U0000 | Keene General Operating | 710405 | Student or Non-Emp Travel-Recruit | 1,510.00 | 175.00 | 175.00 |
| 5U0000 | Keene General Operating | 710415 | Student or Non-Emp Travel-Accredit | 0.00 | 426.24 | 426.24 |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards | 697,101.95 | 658,105.39 | 658,105.39 |
| 5U0000 | Keene General Operating | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 556,556.75 | 423,564.48 | 423,564.48 |
| 5U0000 | Keene General Operating | 711101 | Supplies - Admin & Office | 17.92 | 39.53 | 39.53 |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores | 16,154.19 | 16,954.06 | 16,954.06 |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore | 72,003.65 | 61,693.18 | 61,693.18 |
| 5U0000 | Keene General Operating | 711105 | Safety Shoes | 2,658.70 | 2,162.59 | 2,162.59 |
| 5U0000 | Keene General Operating | 711106 | Supplies-Uniforms | 24,389.73 | 29,329.47 | 29,329.47 |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag | 83,780.51 | 71,712.91 | 71,712.91 |
| 5U0000 | Keene General Operating | 711110 | Supplies-Animal Feed-Care | 204.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711116 | Supplies-Production or Performance | 0.00 | (575.00) | (575.00) |
| 5U0000 | Keene General Operating | 711124 | Supplies-Instructional Supplies | 2,706.71 | 3,063.73 | 3,063.73 |
| 5U0000 | Keene General Operating | 711132 | Supplies-Software Incl Site License | 125,099.97 | 95,204.26 | 95,204.26 |
| 5U0000 | Keene General Operating | 711136 | Supplies-Tools | 5,431.61 | 15,255.30 | 15,255.30 |
| 5U0000 | Keene General Operating | 711146 | Supplies-Laboratory | 10,891.56 | 13,924.21 | 13,924.21 |
| 5U0000 | Keene General Operating | 711154 | Supplies-Computer Peripherals | 324.29 | 47.42 | 47.42 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5U0000 | Keene General Operating | 711160 | Supplies-Books | 459.46 | 61.02 | 61.02 |
| 5U0000 | Keene General Operating | 711162 | Supplies-Office Supplies | 1,344.69 | 3,728.71 | 3,728.71 |
| 5U0000 | Keene General Operating | 711164 | Supplies-Computer (Non Peripherals) | 78.49 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711190 | Publications cost | 192.25 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711200 | Research Supplies | 177.67 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 101,975.63 | 54,734.25 | 54,734.25 |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus | 60,026.58 | 57,130.43 | 57,130.43 |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications | 47,737.19 | 124,220.15 | 124,220.15 |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental | 168,651.13 | 163,715.46 | 163,715.46 |
| 5U0000 | Keene General Operating | 713020 | Printing & Copying-Course Related | 274.30 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713030 | Printing & Copying-Off Campus | 139.93 | 415.76 | 415.76 |
| 5U0000 | Keene General Operating | 713100 | Centralized Campus Printing | 128.92 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714000 | Postage-General | 1,452.00 | 19,283.32 | 19,283.32 |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services | 157,847.30 | 140,093.33 | 140,093.33 |
| 5U0000 | Keene General Operating | 714010 | Postage-Off Campus Mail Services | 14,443.78 | 4,663.44 | 4,663.44 |
| 5U0000 | Keene General Operating | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General | 17,251.35 | 17,649.44 | 17,649.44 |
| 5U0000 | Keene General Operating | 715005 | Non-Cap Equip-Computer Hardware | 169.99 | 2,681.23 | 2,681.23 |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures | 27,026.48 | 29,170.14 | 29,170.14 |
| 5U0000 | Keene General Operating | 715015 | Non-Cap Equip-Printer | 35.45 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under $1,000 | 152,360.24 | 186,498.29 | 186,498.29 |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 364,562.79 | 230,431.77 | 230,431.77 |
| 5U0000 | Keene General Operating | 715026 | Non-capital $3,000-$4,999 | 13,663.08 | 19,024.36 | 19,024.36 |
| 5U0000 | Keene General Operating | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General | 936,794.06 | 865,811.08 | 865,811.08 |
| 5U0000 | Keene General Operating | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 5,403.45 | 5,403.45 |
| 5U0000 | Keene General Operating | 716018 | Maint Agreem- Baseline & Supp | 623,447.51 | 613,075.38 | 613,075.38 |
| 5U0000 | Keene General Operating | 716024 | Maint & Repairs-Custodial Services | 2,127,292.10 | 2,082,987.84 | 2,082,987.84 |
| 5U0000 | Keene General Operating | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 33,981.85 | 33,215.24 | 33,215.24 |
| 5U0000 | Keene General Operating | 716057 | Maint & Repairs-Sand-Salt | 16,435.63 | 15,778.17 | 15,778.17 |
| 5U0000 | Keene General Operating | 716060 | Maint & Repairs-Computer Software | 17,580.66 | 17,442.00 | 17,442.00 |
| 5U0000 | Keene General Operating | 716075 | Maint & Repairs-Road Maintenace | 0.00 | 65.00 | 65.00 |
| 5U0000 | Keene General Operating | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General | 39,654.97 | 43,639.93 | 43,639.93 |
| 5U0000 | Keene General Operating | 716120 | Rentals-Property or Room | 272.50 | 4,611.80 | 4,611.80 |
| 5U0000 | Keene General Operating | 716123 | Rental Property/Room (short term) | 7,259.47 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716125 | Rentals-Vehicles incl Marine | 76.29 | 710.00 | 710.00 |
| 5U0000 | Keene General Operating | 716155 | Rentals-Film-Video | 0.00 | 341.77 | 341.77 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 348,689.03 | 12,527.18 | 12,527.18 |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General | 29,258.01 | 30,869.12 | 30,869.12 |
| 5U0000 | Keene General Operating | 717105 | Finl Services-Credit Crd Disc Fees | 15,298.14 | 17,796.34 | 17,796.34 |
| 5U0000 | Keene General Operating | 717106 | Finl Services-Epayment CC fees | 16,504.79 | 11,586.19 | 11,586.19 |
| 5U0000 | Keene General Operating | 717107 | Finl Services-Epayment echeck fees | 1,184.01 | 1,115.88 | 1,115.88 |
| 5U0000 | Keene General Operating | 717108 | Finl Services-Epayment trx fees | 2,463.79 | 2,280.95 | 2,280.95 |
| 5U0000 | Keene General Operating | 717115 | Finl Services-Bank Charges | 3,051.69 | 2,011.01 | 2,011.01 |
| 5U0000 | Keene General Operating | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717125 | Finl Services-Collection Costs | 100.95 | 40.20 | 40.20 |
| 5U0000 | Keene General Operating | 717150 | Finl Services-E-Bill Presentment | 3,949.77 | 10,519.00 | 10,519.00 |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 678,124.22 | 788,460.51 | 788,460.51 |
| 5U0000 | Keene General Operating | 717202 | Oth Prof Ser-Contract Instruct Serv | 9,880.00 | 15,575.00 | 15,575.00 |
| 5U0000 | Keene General Operating | 717206 | Oth Prof Ser-MuniAgreemt-Police | 109,019.00 | 103,693.00 | 103,693.00 |
| 5U0000 | Keene General Operating | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717240 | Oth Prof Ser-MuniAgreement-Fire | 435,000.00 | 385,000.00 | 385,000.00 |
| 5U0000 | Keene General Operating | 717254 | Oth Prof Ser-Information Tech | 29,898.77 | 72,222.60 | 78,061.99 |
| 5U0000 | Keene General Operating | 717255 | Oth Prof Ser- Ecommerce | 36,550.99 | 28,995.00 | 28,995.00 |
| 5U0000 | Keene General Operating | 717268 | Oth Prof Ser- Physicians | 679.00 | 1,335.00 | 1,335.00 |
| 5U0000 | Keene General Operating | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5U0000 | Keene General Operating | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718000 | Telecom-General | 1,481.37 | 1,914.05 | 1,914.05 |
| 5U0000 | Keene General Operating | 718002 | Telecom-Fixed (Basic Phone Service) | 119,496.00 | 118,716.00 | 118,716.00 |
| 5U0000 | Keene General Operating | 718004 | Telecom-Non-Recurring (Toll) | 13,540.57 | 13,896.81 | 13,896.81 |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones | 22,126.39 | 17,556.77 | 17,556.77 |
| 5U0000 | Keene General Operating | 718012 | Telecom-Satellite & Cable Services | 7,981.18 | 8,252.76 | 8,252.76 |
| 5U0000 | Keene General Operating | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 718038 | Telecom-Data US Bandwidth | 294,468.00 | 292,116.00 | 292,116.00 |
| 5U0000 | Keene General Operating | 718050 | Telecom Voicemail Charge | 52,500.00 | 50,880.00 | 50,880.00 |
| 5U0000 | Keene General Operating | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel | 58,859.17 | 34,417.24 | 34,417.24 |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals | 202,302.14 | 139,506.96 | 139,506.96 |
| 5U0000 | Keene General Operating | 719010 | Business Meals-Campus Wide Events | 87,923.83 | 96,646.80 | 96,646.80 |
| 5U0000 | Keene General Operating | 719015 | Business Meals-Recruiting Meals | 11,053.15 | 9,647.94 | 9,647.94 |
| 5U0000 | Keene General Operating | 719025 | Business Meals-Volunteer Food | 0.00 | 1,756.62 | 1,756.62 |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees | 78,577.43 | 81,749.21 | 81,749.21 |
| 5U0000 | Keene General Operating | 719105 | Membership-Institutional | 118,470.00 | 113,671.00 | 113,671.00 |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees | 30,326.01 | 25,774.27 | 25,774.27 |
| 5U0000 | Keene General Operating | 719200 | Employee Recruiting-General | 11,500.55 | 9,790.37 | 9,790.37 |
| 5U0000 | Keene General Operating | 719210 | Employee Recruiting-Advertising | 67,667.71 | 40,384.77 | 40,384.77 |
| 5U0000 | Keene General Operating | 719Z10 | Other Employee Support-Prof Develop | 15,392.00 | 13,452.00 | 13,452.00 |
| 5U0000 | Keene General Operating | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71B000 | Items Resale | (14.08) | (116,974.66) | (116,974.66) |
| 5U0000 | Keene General Operating | 71B032 | Items Resale-Computer Hardware | 0.00 | (100.00) | (100.00) |
| 5U0000 | Keene General Operating | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C000 | Awards to Non-Employee-Students | 497.28 | 4,384.81 | 4,384.81 |
| 5U0000 | Keene General Operating | 71C100 | Advertising (Non-Employment) | 40,499.70 | 36,724.61 | 36,724.61 |
| 5U0000 | Keene General Operating | 71C110 | Advertsing-Print | 119,944.24 | 75,885.54 | 75,885.54 |
| 5U0000 | Keene General Operating | 71C120 | Advertising-Radio | 0.00 | 4,950.00 | 4,950.00 |
| 5U0000 | Keene General Operating | 71C130 | Advertising-TV/Cable | 25,175.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C230 | Loan Funds-P&I Cancl-Death | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C305 | Bad Debt Write Off | 24,256.45 | 1,903.72 | 1,903.72 |
| 5U0000 | Keene General Operating | 71C306 | Bad debt - non-tuition | (0.32) | 300.58 | 300.58 |
| 5U0000 | Keene General Operating | 71C307 | Adjustments-Medical Withdrawal | 6,130.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C310 | Cash Over/Short Adjustments | (11.00) | (15.00) | (15.00) |
| 5U0000 | Keene General Operating | 71C400 | Legal Expenses | 290,387.33 | 100,919.55 | 100,919.55 |
| 5U0000 | Keene General Operating | 71C600 | Insurance | 2,389.00 | 718.00 | 718.00 |
| 5U0000 | Keene General Operating | 71C610 | Insurance-Liability | 119.50 | 1,506.00 | 1,506.00 |
| 5U0000 | Keene General Operating | 71C615 | Insurance-Vehicle | 10,066.00 | 9,886.25 | 9,886.25 |
| 5U0000 | Keene General Operating | 71CZ00 | Other Expenses-Deductions | 3,878.32 | 3,130.43 | 3,130.43 |
| 5U0000 | Keene General Operating | 71CZ10 | Other Exp-Award Non-Emp or Student | 1,500.00 | 1,000.00 | 1,000.00 |
| 5U0000 | Keene General Operating | 71CZ30 | Other Exp-Program Advertising | 105.50 | 130.00 | 130.00 |
| 5U0000 | Keene General Operating | 71CZ35 | Other Exp-Promotional Expense | 11,500.00 | 5,000.00 | 5,000.00 |
| 5U0000 | Keene General Operating | 71CZ70 | Moving Expenses | 11,316.57 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71NCS7 | NC Other Costs | 234.00 | 399.00 | 399.00 |
| 5U0000 | Keene General Operating | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740000 | Cap Equipment | 168,727.36 | 150,636.77 | 150,336.77 |
| 5U0000 | Keene General Operating | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740040 | Cap Equipment-Vehicles | 21,732.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 760000 | Internal Allocations | 0.00 | 45.00 | 45.00 |
| 5U0000 | Keene General Operating | 760001 | Int Alloc-Admin Serv Charge | (1,293,718.00) | (1,268,457.00) | (1,268,457.00) |
| 5U0000 | Keene General Operating | 760004 | Int Alloc-Maintenance-PPOM | (8,357,994.27) | (8,194,113.15) | (8,194,113.15) |
| 5U0000 | Keene General Operating | 760010 | Int Alloc-Public Safety | (125,910.96) | (125,911.00) | (125,911.00) |
| 5U0000 | Keene General Operating | 760077 | eVents Support Allocations | 7,869.00 | 7,725.00 | 7,725.00 |
| 5U0000 | Keene General Operating | 7600A0 | Internal Revenue-Sales & Services | 5,135.26 | (2,043.44) | (2,043.44) |
| 5U0000 | Keene General Operating | 760120 | Facilities Offset | 73,860.00 | 81,060.00 | 81,060.00 |
| 5U0000 | Keene General Operating | 765005 | Central Serv-MIS Admin Allocations | 778,125.00 | 742,836.00 | 742,836.00 |
| 5U0000 | Keene General Operating | 765045 | Central Serv-CO Space Allocations | 14,117.00 | 24,631.00 | 24,631.00 |
| 5U0000 | Keene General Operating | 765050 | Central Serv-MIS Space Allocations | 20,118.00 | 19,636.00 | 19,636.00 |
| 5U0000 | Keene General Operating | 765500 | Central Serv-System Off Allocation | 1,553,097.76 | 1,450,835.00 | 1,450,835.00 |
| 5U0000 | Keene General Operating | 769S02 | Sys Strategic Initiatives Alloc | (407,100.00) | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5U0000 | Keene General Operating | 769S05 | Sys Strategic Initiatives Alloc | (200,000.00) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 769S50 | Chancellor's Rebate | 0.00 | (95,328.00) | (95,328.00) |
| 5U0000 | Keene General Operating | 76C605 | Int Alloc-Property Ins (Large) | 58,407.00 | 52,848.00 | 52,848.00 |
| 5U0000 | Keene General Operating | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76C610 | Int Alloc-Liability Ins | 111,033.00 | 121,643.04 | 121,643.04 |
| 5U0000 | Keene General Operating | 76C612 | Int Alloc-Liability Claims | 3,833.04 | 3,600.00 | 3,600.00 |
| 5U0000 | Keene General Operating | 76C615 | Int Alloc-Auto Fleet Ins | 7,415.49 | 5,451.00 | 5,451.00 |
| 5U0000 | Keene General Operating | 76C617 | Int Alloc-Auto Fleet Claims | 777.96 | 948.00 | 948.00 |
| 5U0000 | Keene General Operating | 76C620 | Int Alloc-Tent Rental Ins | 144.96 | 135.96 | 135.96 |
| 5U0000 | Keene General Operating | 76C625 | Int Alloc-Risk Mgt Services | 6,105.00 | 6,476.04 | 6,476.04 |
| 5U0000 | Keene General Operating | 76C630 | Int Alloc-Haz Emissions Ins | 1,980.96 | 2,367.96 | 2,367.96 |
| 5U0000 | Keene General Operating | 76C640 | Int Alloc-Library Ins | 6,075.00 | 4,976.04 | 4,976.04 |
| 5U0000 | Keene General Operating | 76C645 | Int Alloc-Crime Ins | 1,370.04 | 1,365.96 | 1,365.96 |
| 5U0000 | Keene General Operating | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770000 | Library Acquisitions | 392,170.18 | 472,876.26 | 472,876.26 |
| 5U0000 | Keene General Operating | 770005 | Library Acqs-Nelinet | 22,074.56 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770030 | Library Acqs-Subscriptions | 20,470.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770055 | Library Acqs-Document Delivery | 5,412.20 | 2,751.50 | 2,751.50 |
| 5U0000 | Keene General Operating | 770065 | Library Acqs-Bindery | 3,459.42 | 639.84 | 639.84 |
| 5U0000 | Keene General Operating | 770085 | Library Acqs-Database Access | 432,829.06 | 370,528.99 | 370,528.99 |
| 5U0000 | Keene General Operating | 770094 | Library Acqs-Replacements | (995.32) | (224.47) | (224.47) |
| 5U0000 | Keene General Operating | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 740000 | Cap Equipment | 0.00 | 300.00 | 300.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (175,249.36) | (115,086.45) | (150,636.77) |
| 5U0ADJ | KSC Unrestricted Adjustments | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 5UC000 | Executive Division-Gen Op | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5UC000 | Executive Division-Gen Op | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (916,705.00) | (916,705.00) |
| 5UG000 | General Institutional-Gen Op | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (261,699.31) | (249,622.51) | (551,481.05) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (966,716.91) | 0.00 | (3,609,123.23) |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG006 | Printing Equip. Replacemt CUFS 6270 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XG008 | KSC Vehicle Replacement CUFS 6075 | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 CUFS 6215 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 CUFS 6215 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG028 | Furniture Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG047 | LRTP - Network Management System | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XG052 | Property Acq-23 Butler Court | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 740000 | Cap Equipment | 5,000.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG060 | infra ksc heating plant | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C4 | Contingency on Secondary Const- Bud | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XG078 | KSC Alumni Center | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG085 | 349 Main Street | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XG085 | 349 Main Street | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P1 | Pre-Design Planning | 117,384.67 | 550,937.20 | 550,937.20 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P7 | Site Survey | 1,587.50 | 14,815.55 | 14,815.55 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P8 | Geotechnical Consultant Services | 0.00 | 3,000.00 | 3,000.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404S1 | Campus Management Fee | 563.20 | 16,789.32 | 16,789.32 |
| 5XG088 | 17 Bruder St - Property Acq | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG088 | 17 Bruder St - Property Acq | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C3 | Secondary Construction | 0.00 | 3,540.00 | 3,540.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F5 | Window Treatment | 0.00 | 3,694.00 | 3,694.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P1 | Pre-Design Planning | 0.00 | 10,304.00 | 10,304.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG091 | 26 Proctor Court - Property Acq | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404P1 | Pre-Design Planning | 83,600.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404P2 | AE Design Fee | 1,729,313.75 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404P6 | Indust Hygienist Consultant Service | 11,314.46 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404P8 | Geotechnical Consultant Services | 67,100.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404P9 | Quality Control Inspect & Testing | 157.50 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404S1 | Campus Management Fee | 63,078.40 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711000 | Purchasing Cards | 2,168.36 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711100 | Supplies-General | 2,238.46 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 713010 | Printing & Copying-Publications | 4,944.16 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 714000 | Postage-General | 217.30 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715000 | Non-Cap Equip-General | 12,099.70 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 9,460.24 | 3,577.03 | 3,577.03 |
| 5XT009 | Professional Studies Projects | 715020 | Non-Cap Equip-under $1,000 | 1,472.44 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 11,319.65 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715026 | Non-capital $3,000-$4,999 | 4,999.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 717200 | Other Professional Services-General | 4,944.16 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCF6 | NC Carpeting | 13,479.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCP2 | NC AE Design Fee | 0.00 | (5,637.11) | (5,637.11) |
| 5XT009 | Professional Studies Projects | 71NCS7 | NC Other Costs | 2,181.71 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711100 | Supplies-General | 2,970.00 | 6,561.64 | 6,561.64 |
| 5XT010 | Arts & Humanities Projects | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711132 | Supplies-Software Incl Site License | 0.00 | 449.00 | 449.00 |
| 5XT010 | Arts & Humanities Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715000 | Non-Cap Equip-General | 3,121.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 820.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715020 | Non-Cap Equip-under $1,000 | 3,103.52 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715026 | Non-capital $3,000-$4,999 | 6,196.55 | 4,660.20 | 4,660.20 |
| 5XT010 | Arts & Humanities Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 716000 | Maintenance & Repairs-General | 1,000.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 2,500.00 |
| 5XT010 | Arts & Humanities Projects | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT010 | Arts & Humanities Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 711000 | Purchasing Cards | 0.00 | 23.30 | 23.30 |
| 5XT011 | Sciences Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 717200 | Other Professional Services-General | 6,177.21 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 740000 | Cap Equipment | 17,184.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 71NCS7 | NC Other Costs | 0.00 | 1,689.56 | 1,689.56 |
| 5XT057 | Morrison Renovation 99 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 716000 | Maintenance & Repairs-General | 0.00 | (3,200.00) | (3,200.00) |
| 5XT060 | Energy Conservation Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 7,500.00 | 7,500.00 |
| 5XT060 | Energy Conservation Projects | 71NCS7 | NC Other Costs | (9,014.00) | 1,659.42 | 1,659.42 |
| 5XT060 | Energy Conservation Projects | 7404S6 | Project Related Supplies | 11,500.00 | 33,368.75 | 33,368.75 |
| 5XT064 | Telecommunications Upgrade | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 5XT070 | Safety & Accessibility Improvements | 711000 | Purchasing Cards | 342.46 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 713010 | Printing & Copying-Publications | 183.06 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715000 | Non-Cap Equip-General | 3,120.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 339.00 | 339.00 |
| 5XT070 | Safety & Accessibility Improvements | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,772.99 | 1,772.99 |
| 5XT070 | Safety & Accessibility Improvements | 715026 | Non-capital $3,000-$4,999 | 1,474.03 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716045 | Maint & Repairs-Fencing | 0.00 | 7,499.00 | 7,499.00 |
| 5XT070 | Safety & Accessibility Improvements | 717200 | Other Professional Services-General | 445.00 | 5,000.00 | 5,000.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCP2 | NC AE Design Fee | 4,924.03 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCP5 | NC Direct Hire Consultants | 0.00 | 800.00 | 800.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCS7 | NC Other Costs | 480.72 | 14,441.80 | 14,441.80 |
| 5XT070 | Safety & Accessibility Improvements | 740000 | Cap Equipment | 0.00 | 8,421.00 | 8,421.00 |
| 5XT071 | Recreational Sports Improvemen | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT072 | Safety Simulation Center | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 717200 | Other Professional Services-General | 32,971.24 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT081 | RLO Furniture | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 711100 | Supplies-General | 1,378.90 | 566.17 | 566.17 |
| 5XT082 | Student Ctr Small Projects-KSC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715000 | Non-Cap Equip-General | 0.00 | 392.50 | 392.50 |
| 5XT082 | Student Ctr Small Projects-KSC | 715010 | Non-Cap Equip-Furniture & Fixtures | 12,665.50 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715020 | Non-Cap Equip-under $1,000 | 4,625.96 | 4,820.78 | 4,820.78 |
| 5XT082 | Student Ctr Small Projects-KSC | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 4,224.68 | 4,224.68 |
| 5XT082 | Student Ctr Small Projects-KSC | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716000 | Maintenance & Repairs-General | 56,113.03 | 23,117.21 | 23,117.21 |
| 5XT082 | Student Ctr Small Projects-KSC | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716100 | Rentals & Leases-General | 784.20 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 717000 | Consulting-General | 0.00 | 3,506.88 | 3,506.88 |
| 5XT082 | Student Ctr Small Projects-KSC | 717200 | Other Professional Services-General | 0.00 | 14,790.00 | 14,790.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 71NCS7 | NC Other Costs | 574.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740000 | Cap Equipment | 14,575.35 | 51,858.05 | 51,858.05 |
| 5XT082 | Student Ctr Small Projects-KSC | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 716000 | Maintenance & Repairs-General | 5,634.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 716045 | Maint & Repairs-Fencing | 0.00 | 14,724.95 | 14,724.95 |
| 5XT088 | Spaulding Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 71NCS7 | NC Other Costs | 0.00 | 6,407.07 | 6,407.07 |
| 5XT088 | Spaulding Renovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 740045 | Cap Equipment-Audio/Visual | 8,766.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 717200 | Other Professional Services-General | 0.00 | 4,227.50 | 4,227.50 |
| 5XT094 | Property Acquisition | 71CZ00 | Other Expenses-Deductions | 0.00 | 3,079.29 | 3,079.29 |
| 5XT094 | Property Acquisition | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404A1 | Real Estate Purchase | 0.00 | 188,039.00 | 188,039.00 |
| 5XT094 | Property Acquisition | 7404P1 | Pre-Design Planning | 0.00 | 350.00 | 350.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT095 | Butterfield I-H Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 717200 | Other Professional Services-General | 0.00 | 400.00 | 400.00 |
| 5XT104 | Campus Signage | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71NCS7 | NC Other Costs | 0.00 | 595.00 | 595.00 |
| 5XT105 | President's Residence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 711100 | Supplies-General | 0.00 | 1,174.00 | 1,174.00 |
| 5XT105 | President's Residence | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716000 | Maintenance & Repairs-General | 0.00 | 8,550.00 | 8,550.00 |
| 5XT105 | President's Residence | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NCF6 | NC Carpeting | 0.00 | 663.00 | 663.00 |
| 5XT105 | President's Residence | 71NCS7 | NC Other Costs | 10,732.73 | 29,350.80 | 29,350.80 |
| 5XT105 | President's Residence | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | (2,947.51) | (2,947.51) |
| 5XT108 | Cable Plant Infrastructure | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740000 | Cap Equipment | 0.00 | 67,918.47 | 67,918.47 |
| 5XT108 | Cable Plant Infrastructure | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT109 | Net Connectivity & Transport Equip | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715020 | Non-Cap Equip-under $1,000 | 29,803.56 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716000 | Maintenance & Repairs-General | 88,722.25 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740000 | Cap Equipment | 109,122.30 | 57,647.00 | 57,647.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 711100 | Supplies-General | 11,200.58 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715000 | Non-Cap Equip-General | 5,774.69 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716000 | Maintenance & Repairs-General | 1,052.51 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 717000 | Consulting-General | 13,600.22 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740000 | Cap Equipment | (31,628.00) | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 711100 | Supplies-General | 2,762.87 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715000 | Non-Cap Equip-General | 0.00 | 5,036.28 | 5,036.28 |
| 5XT111 | Net Services & Support Equipment | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 14,950.00 | 14,950.00 |
| 5XT111 | Net Services & Support Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 18,980.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 717200 | Other Professional Services-General | 10,213.49 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 719125 | Licenses/Professional Fees | 13,794.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 740000 | Cap Equipment | 76,909.41 | 109,287.00 | 109,287.00 |
| 5XT113 | Deferred Maintenance Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716100 | Rentals & Leases-General | 0.00 | 10,308.50 | 10,308.50 |
| 5XT113 | Deferred Maintenance Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCF6 | NC Carpeting | 46,563.50 | 17,381.50 | 17,381.50 |
| 5XT113 | Deferred Maintenance Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 2,500.00 | 2,500.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCS7 | NC Other Costs | 165,030.64 | 262,413.25 | 262,413.25 |
| 5XT113 | Deferred Maintenance Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404S6 | Project Related Supplies | 70,925.00 | 19,315.00 | 19,315.00 |
| 5XT113 | Deferred Maintenance Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT114 | RLO Small Projects '07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCP1 | NC Pre-Design Planning | 699.91 | 1,666.75 | 1,666.75 |
| 5XT119 | Campus Safety Relocation | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCS7 | NC Other Costs | 0.00 | 11,246.62 | 11,246.62 |
| 5XT119 | Campus Safety Relocation | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT120 | Running Track | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT120 | Running Track | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT122 | RLO Small Projects '08 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 711100 | Supplies-General | 4,727.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 852.82 | 852.82 |
| 5XT133 | Dining R&R Small Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716000 | Maintenance & Repairs-General | 1,280.02 | 3,174.74 | 3,174.74 |
| 5XT133 | Dining R&R Small Projects | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 740000 | Cap Equipment | 46,434.69 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 740400 | Construction | 0.00 | 9,885.00 | 9,885.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT133 | Dining R&R Small Projects | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 71NCP5 | NC Direct Hire Consultants | 0.00 | 800.00 | 800.00 |
| 5XT135 | Landscape Master Plan | 71NCS7 | NC Other Costs | 0.00 | 3,794.96 | 3,794.96 |
| 5XT135 | Landscape Master Plan | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCS2 | NC USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 740456 | Construct-Contingency | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 71NCS7 | NC Other Costs | 13,522.33 | 15,290.40 | 15,290.40 |
| 5XT145 | 17 Bruder St Parking Lot | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT145 | 17 Bruder St Parking Lot | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT145 | 17 Bruder St Parking Lot | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 714000 | Postage-General | 0.00 | 8.57 | 8.57 |
| 5XT147 | RLO Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 717200 | Other Professional Services-General | 8,880.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCC5 | NC Abatement of Hazardous Materials | 22,178.78 | 8,296.28 | 8,296.28 |
| 5XT147 | RLO Small Projects | 71NCF6 | NC Carpeting | 64,964.00 | 34,767.00 | 34,767.00 |
| 5XT147 | RLO Small Projects | 71NCP2 | NC AE Design Fee | 2,138.89 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCP5 | NC Direct Hire Consultants | 3,590.00 | 16,685.00 | 16,685.00 |
| 5XT147 | RLO Small Projects | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCS7 | NC Other Costs | 740,841.36 | 755,889.99 | 755,889.99 |
| 5XT147 | RLO Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404C5 | Abatement of Hazardous Materials | 0.00 | 53,190.00 | 53,190.00 |
| 5XT147 | RLO Small Projects | 7404P2 | AE Design Fee | 12,361.11 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404S6 | Project Related Supplies | 208,615.80 | 265,792.25 | 265,792.25 |
| 5XT147 | RLO Small Projects | 7404S7 | Other Costs | 20,242.00 | 108,988.50 | 108,988.50 |
| 5XT148 | KSC E&G Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 711100 | Supplies-General | 0.00 | 5.19 | 5.19 |
| 5XT148 | KSC E&G Small Projects | 715000 | Non-Cap Equip-General | 3,300.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 716045 | Maint & Repairs-Fencing | 10,600.00 | 10,322.77 | 10,322.77 |
| 5XT148 | KSC E&G Small Projects | 717200 | Other Professional Services-General | 6,862.65 | (3,556.00) | (3,556.00) |
| 5XT148 | KSC E&G Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCC5 | NC Abatement of Hazardous Materials | 20,395.03 | 1,433.35 | 1,433.35 |
| 5XT148 | KSC E&G Small Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCF6 | NC Carpeting | 6,043.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP2 | NC AE Design Fee | 4,007.50 | 2,315.00 | 2,315.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCS7 | NC Other Costs | 231,497.87 | 229,687.22 | 229,687.22 |
| 5XT148 | KSC E&G Small Projects | 740000 | Cap Equipment | 0.00 | 5,619.00 | 5,619.00 |
| 5XT148 | KSC E&G Small Projects | 7404C5 | Abatement of Hazardous Materials | 21,872.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404P2 | AE Design Fee | 1,250.00 | 6,000.00 | 6,000.00 |
| 5XT148 | KSC E&G Small Projects | 7404S6 | Project Related Supplies | 59,694.92 | 53.50 | 53.50 |
| 5XT148 | KSC E&G Small Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT149 | Science Center Chiller | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT149 | Science Center Chiller | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NCP5 | NC Direct Hire Consultants | 0.00 | 1,865.00 | 1,865.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NCS7 | NC Other Costs | 0.00 | 154,344.47 | 154,344.47 |
| 5XT151 | Athletics Modular Trailer Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 740456 | Construct-Contingency | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCP5 | NC Direct Hire Consultants | 42,930.00 | 12,091.00 | 12,091.00 |
| 5XT152 | Energy Submetering Project | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCS7 | NC Other Costs | 36,012.00 | 777.10 | 777.10 |
| 5XT152 | Energy Submetering Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT153 | Mason Library Athenaeum | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 7404S6 | Project Related Supplies | 3,600.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 71NCP5 | NC Direct Hire Consultants | 17,440.00 | 33,150.00 | 33,150.00 |
| 5XT154 | Redfern NASM Project | 71NCS7 | NC Other Costs | 19,140.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 7404S6 | Project Related Supplies | 365,454.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 713005 | Printing & Copying-Campus | 0.00 | 29.68 | 29.68 |
| 5XT156 | Master Plan Update FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 328.80 | 328.80 |
| 5XT156 | Master Plan Update FY13 | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 7404P3 | AE Special Studies & Extra Service | 140,735.54 | 262,097.98 | 262,097.98 |
| 5XT157 | Mason Library Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 7,099.04 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 2,000.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 716000 | Maintenance & Repairs-General | 1,287.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 71NCS7 | NC Other Costs | 1,563.03 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 740000 | Cap Equipment | 7,220.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 715000 | Non-Cap Equip-General | 14,697.61 | 5,867.05 | 5,867.05 |
| 5XT158 | Nursing Lab and Sim Spaces | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,079.14 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCF2 | NC Equipment under Facility Project | 0.00 | 14,946.75 | 14,946.75 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCP2 | NC AE Design Fee | 0.00 | 3,192.21 | 3,192.21 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCS7 | NC Other Costs | 0.00 | 12,895.26 | 12,895.26 |
| 5XT158 | Nursing Lab and Sim Spaces | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 740000 | Cap Equipment | 308,191.52 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404C1 | Construction- Primary | 0.00 | 579,638.00 | 579,638.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404C5 | Abatement of Hazardous Materials | 0.00 | 3,200.00 | 3,200.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F1 | Furniture and Furnishings | 0.00 | 13,905.94 | 13,905.94 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F2 | Equipment under Facility Projects | (76,957.50) | 76,957.50 | 76,957.50 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F4 | Signage | 0.00 | 170.00 | 170.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404P2 | AE Design Fee | 0.00 | 81,760.37 | 81,760.37 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,871.78 | 1,871.78 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404S6 | Project Related Supplies | 10,661.07 | 9,660.93 | 9,660.93 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404S7 | Other Costs | (177,891.52) | 199,899.60 | 199,899.60 |
| 5XT158 | Nursing Lab and Sim Spaces | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (260.40) | (260.40) |
| 5XT160 | TDS A&P Lab | 711000 | Purchasing Cards | 7,218.80 | 10,724.30 | 10,724.30 |
| 5XT160 | TDS A&P Lab | 711100 | Supplies-General | 566.97 | 38,262.23 | 38,262.23 |
| 5XT160 | TDS A&P Lab | 715000 | Non-Cap Equip-General | 0.00 | 33,547.06 | 33,547.06 |
| 5XT160 | TDS A&P Lab | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,157.20 | 3,157.20 |
| 5XT160 | TDS A&P Lab | 717200 | Other Professional Services-General | 0.00 | 1,431.00 | 1,431.00 |
| 5XT160 | TDS A&P Lab | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 71NCS7 | NC Other Costs | 0.00 | 14,053.11 | 14,053.11 |
| 5XT160 | TDS A&P Lab | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 740000 | Cap Equipment | 0.00 | 16,790.46 | 16,790.46 |
| 5XT160 | TDS A&P Lab | 7404F1 | Furniture and Furnishings | 0.00 | 545.60 | 545.60 |
| 5XT160 | TDS A&P Lab | 7404S6 | Project Related Supplies | 0.00 | 52,877.35 | 52,877.35 |
| 5XT161 | Oil Tank Replacement | 71NCS7 | NC Other Costs | 0.00 | 62,050.00 | 62,050.00 |
| 5XT161 | Oil Tank Replacement | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404C5 | Abatement of Hazardous Materials | 10,099.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P1 | Pre-Design Planning | 0.00 | 1,021.00 | 1,021.00 |
| 5XT161 | Oil Tank Replacement | 7404P2 | AE Design Fee | 15,340.00 | 81,660.00 | 81,660.00 |
| 5XT161 | Oil Tank Replacement | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404S6 | Project Related Supplies | 8,894.54 | 12,942.50 | 12,942.50 |
| 5XT161 | Oil Tank Replacement | 7404S7 | Other Costs | 584,209.30 | 103,099.08 | 103,099.08 |
| 5XT162 | Access Control Project | 710100 | Out-of-State Travel | 5,145.26 | 4,104.46 | 4,104.46 |
| 5XT162 | Access Control Project | 710310 | Workshop Registration Fees | 21,668.99 | 41.19 | 41.19 |
| 5XT162 | Access Control Project | 716000 | Maintenance & Repairs-General | 6,276.57 | 34.43 | 34.43 |
| 5XT162 | Access Control Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 740000 | Cap Equipment | (199,868.06) | 233,940.07 | 233,940.07 |
| 5XT162 | Access Control Project | 7404S7 | Other Costs | 598,514.20 | 0.00 | 0.00 |
| 5XT163 | Redfern Theatre Lighting | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT163 | Redfern Theatre Lighting | 7404S6 | Project Related Supplies | 129,601.95 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 71NCS7 | NC Other Costs | 20,084.96 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404C5 | Abatement of Hazardous Materials | 7,833.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404S6 | Project Related Supplies | 46,262.86 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | 7404S6 | Project Related Supplies | 79,159.65 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 7404S6 | Project Related Supplies | 17,457.42 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 35,839,147.59 | 31,845,212.73 | 29,131,915.87 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 517000 | OSHA Consult 7-11 to 9-11 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 517000 | OSHA Consult 7-11 to 9-11 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 517000 | OSHA Consult 7-11 to 9-11 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 517000 | OSHA Consult 7-11 to 9-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517000 | OSHA Consult 7-11 to 9-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 517000 | OSHA Consult 7-11 to 9-11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 517001 | OSHA Consult 10-11 to 9-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710000 | In-State Travel | 0.00 | 1,314.14 | 1,314.14 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716000 | Maintenance & Repairs-General | 0.00 | 152.59 | 152.59 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716100 | Rentals & Leases-General | 0.00 | 2,011.32 | 2,011.32 |
| 517002 | OSHA Consult 10-12 to 9-13 | 717200 | Other Professional Services-General | 0.00 | 1,085.14 | 1,085.14 |
| 517002 | OSHA Consult 10-12 to 9-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 718000 | Telecom-General | 0.00 | 468.38 | 468.38 |
| 517002 | OSHA Consult 10-12 to 9-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710000 | In-State Travel | 4,893.98 | 7,011.72 | 7,011.72 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 517003 | OSHA Consult 10-13 to 9-14 | 710100 | Out-of-State Travel | 1,376.85 | 8,145.15 | 8,145.15 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710300 | Conference Registration Fees | 250.00 | 1,360.00 | 1,360.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711100 | Supplies-General | 793.73 | 3,000.75 | 3,000.75 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711104 | Supplies-From Bookstore | 698.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711105 | Safety Shoes | 239.99 | 119.99 | 119.99 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711160 | Supplies-Books | 0.00 | 269.60 | 269.60 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711191 | Supplies-Protective Gear | 0.00 | 424.10 | 424.10 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713000 | Printing & Copying-General | 17.25 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713010 | Printing & Copying-Publications | 0.00 | 104.80 | 104.80 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713015 | Printing & Copying-Departmental | 401.20 | 580.40 | 580.40 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714000 | Postage-General | 14.75 | 18.00 | 18.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714005 | Postage-Campus Mail Services | 51.69 | 96.88 | 96.88 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714010 | Postage-Off Campus Mail Services | 50.38 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 11,910.32 | (4,272.56) | (4,272.56) |
| 517003 | OSHA Consult 10-13 to 9-14 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,749.25 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715026 | Non-capital $3,000-$4,999 | 9,591.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 716000 | Maintenance & Repairs-General | 31.45 | 1,061.72 | 1,061.72 |
| 517003 | OSHA Consult 10-13 to 9-14 | 716100 | Rentals & Leases-General | 2,011.32 | 6,033.96 | 6,033.96 |
| 517003 | OSHA Consult 10-13 to 9-14 | 717200 | Other Professional Services-General | 0.00 | 300.38 | 300.38 |
| 517003 | OSHA Consult 10-13 to 9-14 | 718004 | Telecom-Non-Recurring (Toll) | 38.21 | 66.16 | 66.16 |
| 517003 | OSHA Consult 10-13 to 9-14 | 718006 | Telecom-Cellular Phones | 496.93 | 1,828.28 | 1,828.28 |
| 517003 | OSHA Consult 10-13 to 9-14 | 7600A0 | Internal Revenue-Sales & Services | 3,200.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 760300 | F&A Expenditures | 12,046.93 | 30,154.03 | 30,154.03 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710000 | In-State Travel | 1,292.10 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710100 | Out-of-State Travel | 8,587.35 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 711100 | Supplies-General | 630.07 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 714005 | Postage-Campus Mail Services | 169.50 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 714010 | Postage-Off Campus Mail Services | 80.39 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 718004 | Telecom-Non-Recurring (Toll) | 51.07 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 760300 | F&A Expenditures | 38,445.77 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53C009 | Paradise Lost VIII 3-11 to 9-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53C009 | Paradise Lost VIII 3-11 to 9-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 2,792.00 | 2,792.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 1,950.00 | 1,950.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 710000 | In-State Travel | 0.00 | 48.45 | 48.45 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 760300 | F&A Expenditures | 0.00 | 153.27 | 153.27 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710000 | In-State Travel | 0.00 | 1,472.37 | 1,472.37 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 140.00 | 140.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711100 | Supplies-General | 0.00 | 404.86 | 404.86 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711132 | Supplies-Software Incl Site License | 0.00 | 30.00 | 30.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713010 | Printing & Copying-Publications | 0.00 | 17.50 | 17.50 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713015 | Printing & Copying-Departmental | 1.30 | 200.80 | 200.80 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.47 | 0.47 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 499.00 | 499.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 717200 | Other Professional Services-General | 719.00 | 3,739.90 | 3,739.90 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.04 | 10.76 | 10.76 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 81.50 | 81.50 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719100 | Membership Dues & Fees | 0.00 | 468.00 | 468.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719125 | Licenses/Professional Fees | 0.00 | 45.00 | 45.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 760300 | F&A Expenditures | 317.01 | 4,102.55 | 4,102.55 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 717200 | Other Professional Services-General | 0.00 | 15,225.00 | 15,225.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 760300 | F&A Expenditures | 440.04 | 11,275.50 | 11,275.50 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710000 | In-State Travel | 1,282.14 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710300 | Conference Registration Fees | 254.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711000 | Purchasing Cards | 161.57 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711100 | Supplies-General | 953.58 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 58.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711132 | Supplies-Software Incl Site License | 243.90 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 713015 | Printing & Copying-Departmental | 420.90 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 717200 | Other Professional Services-General | 5,495.99 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 718004 | Telecom-Non-Recurring (Toll) | 4.49 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719000 | Business Meals-Meetings-Non Travel | 19.75 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 66.50 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719100 | Membership Dues & Fees | 672.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 760300 | F&A Expenditures | 6,177.44 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711000 | Purchasing Cards | 1,238.04 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 717200 | Other Professional Services-General | 51,500.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 760300 | F&A Expenditures | 16,275.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 711100 | Supplies-General | 198.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 874.32 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 7600A0 | Internal Revenue-Sales & Services | 2,605.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E029 | Vocational Teacher Certification 04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 53E035 | Vocational Teacher Certification 05 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53E035 | Vocational Teacher Certification 05 | 717214 | Oth Prof Ser-ServProvAgmt at $9,999 | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710100 | Out-of-State Travel | 0.00 | 59.85 | 59.85 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710200 | Foreign Travel | 0.00 | 219.93 | 219.93 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710300 | Conference Registration Fees | 0.00 | 190.00 | 190.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710000 | In-State Travel | 0.00 | 76.10 | 76.10 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710100 | Out-of-State Travel | 0.00 | 909.38 | 909.38 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711132 | Supplies-Software Incl Site License | 0.00 | 95.00 | 95.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711146 | Supplies-Laboratory | 645.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711200 | Research Supplies | 920.95 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 760300 | F&A Expenditures | 0.00 | 3,931.20 | 3,931.20 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545001 | Helen Keller in Her Times 5/07-4/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 545002 | Helen Keller in Her Times | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 545003 | Helen Keller in Her Times 5/09-8/11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.07 | 0.07 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 547000 | Inspire Science for Pre Servic | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 547008 | Passionflower Vines 09/07 - 08/12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711132 | Supplies-Software Incl Site License | 0.00 | 995.00 | 995.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711146 | Supplies-Laboratory | 0.00 | 4,899.18 | 4,899.18 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,339.98 | 1,339.98 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | 740000 | Cap Equipment | 0.00 | 263,700.00 | 263,700.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 710100 | Out-of-State Travel | 495.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 711000 | Purchasing Cards | 236.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 711100 | Supplies-General | 409.06 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 711146 | Supplies-Laboratory | 7,867.86 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 716000 | Maintenance & Repairs-General | 56.66 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 716100 | Rentals & Leases-General | 20.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 719000 | Business Meals-Meetings-Non Travel | 33.72 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 740000 | Cap Equipment | 22,466.85 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-16 | 760300 | F&A Expenditures | 11,613.98 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N001 | Early College Awareness Progra | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N052 | PDS Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N140 | Integrative Teach & Learn 7/07-6/12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 740448 | Construct-Asbestos Abatement | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N170 | NGS Geogr Alliance 9/08 - 11/11 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N186 | MAA RUMC Program 9/09 - 4/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N186 | MAA RUMC Program 9/09 - 4/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 717293 | Oth Prof Serv-Flexcash Laundry | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N190 | MIG Five 1/10 - 12/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N192 | CyberBullying 12/09 - 03/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N192 | CyberBullying 12/09 - 03/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N195 | Kostick/Germany Travel 3/10-6/11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N195 | Kostick/Germany Travel 3/10-6/11 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54N202 | Support NAP SACC 1-11 to 12-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N202 | Support NAP SACC 1-11 to 12-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N202 | Support NAP SACC 1-11 to 12-11 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N202 | Support NAP SACC 1-11 to 12-11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54N202 | Support NAP SACC 1-11 to 12-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N202 | Support NAP SACC 1-11 to 12-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N202 | Support NAP SACC 1-11 to 12-11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N206 | LifeArt Scrapbooking 12-10 to 06-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N206 | LifeArt Scrapbooking 12-10 to 06-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N207 | Many Options ASP 12-10 to 12-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N207 | Many Options ASP 12-10 to 12-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N209 | Phantom Limb Company 4-11 to 2-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N209 | Phantom Limb Company 4-11 to 2-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N210 | Asphalt Orchestra 4-11 to 10-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N210 | Asphalt Orchestra 4-11 to 10-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N211 | Connect Kids & Kindles 5-11 to 8-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N211 | Connect Kids & Kindles 5-11 to 8-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N212 | Everett Dance Theatre 6-11 to 3-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N212 | Everett Dance Theatre 6-11 to 3-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N213 | Adele Myers & Dancers 6-11 to 10-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N213 | Adele Myers & Dancers 6-11 to 10-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N214 | $treet $ense 8-11 to 12-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N214 | $treet $ense 8-11 to 12-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N214 | $treet $ense 8-11 to 12-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N216 | Early Sprout CATCH ASP 5-11 to 5-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N216 | Early Sprout CATCH ASP 5-11 to 5-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N216 | Early Sprout CATCH ASP 5-11 to 5-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N217 | ErlySprt Online Train 1-12 to 12-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 54N219 | 2012 MLK Day 12-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N219 | 2012 MLK Day 12-11 to 6-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N219 | 2012 MLK Day 12-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N219 | 2012 MLK Day 12-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N219 | 2012 MLK Day 12-11 to 6-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N219 | 2012 MLK Day 12-11 to 6-12 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N220 | Christine Southworth 1-12 to 3-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N220 | Christine Southworth 1-12 to 3-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N221 | APAP-NYC 2012 1-12 to 1-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N221 | APAP-NYC 2012 1-12 to 1-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N222 | Excursions-APAP 1-12 to 1-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N222 | Excursions-APAP 1-12 to 1-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N224 | 2012 RecycleMania 2-12 to 3-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N224 | 2012 RecycleMania 2-12 to 3-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N224 | 2012 RecycleMania 2-12 to 3-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N225 | Strait of Gibraltar 3-12 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N225 | Strait of Gibraltar 3-12 to 6-12 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N225 | Strait of Gibraltar 3-12 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N226 | MIG Seven 3-12 to 11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N228 | Theatre Comms Conf 6-12 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N228 | Theatre Comms Conf 6-12 to 6-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N229 | Needless Talents 5-12 to 10-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N229 | Needless Talents 5-12 to 10-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N230 | Catalyst Danc-Niicugni 5-12 to 2-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N230 | Catalyst Danc-Niicugni 5-12 to 2-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N231 | NFPF - Parson Sue 6-12 - 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N231 | NFPF - Parson Sue 6-12 - 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711100 | Supplies-General | 0.00 | 1,029.94 | 1,029.94 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711102 | Supplies-Central Stores | 0.00 | 30.86 | 30.86 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711124 | Supplies-Instructional Supplies | 0.00 | 21.87 | 21.87 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 713005 | Printing & Copying-Campus | 0.00 | 5.50 | 5.50 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710000 | In-State Travel | 0.00 | 1,360.46 | 1,360.46 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710100 | Out-of-State Travel | 0.00 | 2,057.22 | 2,057.22 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710300 | Conference Registration Fees | 0.00 | 460.00 | 460.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710310 | Workshop Registration Fees | 0.00 | 75.00 | 75.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710400 | Student or Non-Emp Travel | 0.00 | 55.08 | 55.08 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711100 | Supplies-General | 0.00 | 2,075.02 | 2,075.02 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711132 | Supplies-Software Incl Site License | 0.00 | 49.97 | 49.97 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713000 | Printing & Copying-General | 0.00 | 135.17 | 135.17 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713005 | Printing & Copying-Campus | 0.00 | 136.92 | 136.92 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713015 | Printing & Copying-Departmental | 34.86 | 182.35 | 182.35 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 714005 | Postage-Campus Mail Services | 9.32 | 323.36 | 323.36 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 717200 | Other Professional Services-General | 0.00 | 3,150.00 | 3,150.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 389.77 | 389.77 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N234 | The Alloy Orchestra 10-12 to 01-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N234 | The Alloy Orchestra 10-12 to 01-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N235 | Mayers APAP NY 11-12 to 1-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N235 | Mayers APAP NY 11-12 to 1-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N236 | Biennale Cinars Travl 11-12 to 1-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N236 | Biennale Cinars Travl 11-12 to 1-13 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N237 | TRIO Days 2013 12-12 to 2-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N237 | TRIO Days 2013 12-12 to 2-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N237 | TRIO Days 2013 12-12 to 2-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710000 | In-State Travel | 0.00 | 607.00 | 607.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710100 | Out-of-State Travel | 0.00 | 1,839.00 | 1,839.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711104 | Supplies-From Bookstore | 0.00 | 288.00 | 288.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713000 | Printing & Copying-General | 0.00 | 209.88 | 209.88 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713015 | Printing & Copying-Departmental | 0.00 | 78.85 | 78.85 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 714005 | Postage-Campus Mail Services | 0.00 | 1.36 | 1.36 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 400.00 | 400.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 399.45 | 399.45 |
| 54N239 | Southworth Additional 1-13 to 4-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N239 | Southworth Additional 1-13 to 4-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N240 | 2013 MLKDay of Service 1-13 to 5-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N240 | 2013 MLKDay of Service 1-13 to 5-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N240 | 2013 MLKDay of Service 1-13 to 5-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N240 | 2013 MLKDay of Service 1-13 to 5-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N240 | 2013 MLKDay of Service 1-13 to 5-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N240 | 2013 MLKDay of Service 1-13 to 5-13 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N241 | Childrens Lit Festival 3-13 to 3-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N241 | Childrens Lit Festival 3-13 to 3-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N242 | APNNE APAP Travel 12-12 to 5-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N242 | APNNE APAP Travel 12-12 to 5-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 710000 | In-State Travel | 0.00 | 19.06 | 19.06 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 710100 | Out-of-State Travel | 0.00 | 160.00 | 160.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 710200 | Foreign Travel | 0.00 | 1,915.13 | 1,915.13 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | 711100 | Supplies-General | 0.00 | 431.50 | 431.50 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 710000 | In-State Travel | 0.00 | 111.18 | 111.18 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 711100 | Supplies-General | 0.00 | 1,120.00 | 1,120.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 760300 | F&A Expenditures | 535.76 | 4,105.53 | 4,105.53 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710100 | Out-of-State Travel | 0.00 | 36.67 | 36.67 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710200 | Foreign Travel | 0.00 | 6,247.08 | 6,247.08 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 713000 | Printing & Copying-General | 0.00 | 66.25 | 66.25 |
| 54N247 | Word Becomes Flesh 4-13 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N247 | Word Becomes Flesh 4-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 5,400.00 | 5,400.00 |
| 54N248 | Cirque Alfonse Timber 4-13 to 2-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N248 | Cirque Alfonse Timber 4-13 to 2-14 | 717200 | Other Professional Services-General | 0.00 | 5,400.00 | 5,400.00 |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | 717200 | Other Professional Services-General | 4,500.00 | 0.00 | 0.00 |
| 54N250 | Hapless Bizarre 5-13 to 2-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N250 | Hapless Bizarre 5-13 to 2-14 | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 710000 | In-State Travel | 51.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711100 | Supplies-General | 256.60 | 587.81 | 587.81 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711102 | Supplies-Central Stores | 0.00 | 7.44 | 7.44 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711124 | Supplies-Instructional Supplies | 169.20 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 713005 | Printing & Copying-Campus | 62.02 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 760300 | F&A Expenditures | 1,036.80 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 711000 | Purchasing Cards | 208.55 | 6,950.28 | 6,950.28 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 711100 | Supplies-General | 0.00 | 51.22 | 51.22 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | 711146 | Supplies-Laboratory | 521.44 | 0.00 | 0.00 |
| 54N253 | Carrefour Internt'l 6-13 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N253 | Carrefour Internt'l 6-13 to 6-13 | 710200 | Foreign Travel | 0.00 | (25.00) | (25.00) |
| 54N254 | Pilobolus Dance 6-13 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N254 | Pilobolus Dance 6-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 3,200.00 | 3,200.00 |
| 54N255 | Donal Fox 6-13 to 9-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N255 | Donal Fox 6-13 to 9-13 | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 1,200.00 |
| 54N256 | Debo Band 6-13 to 11-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N256 | Debo Band 6-13 to 11-13 | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 711100 | Supplies-General | 0.00 | 679.33 | 679.33 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 713005 | Printing & Copying-Campus | 0.00 | 5.13 | 5.13 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 714000 | Postage-General | 0.00 | 138.00 | 138.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,401.41 | 1,401.41 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 760300 | F&A Expenditures | 0.00 | 222.38 | 222.38 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710000 | In-State Travel | 2,939.95 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710100 | Out-of-State Travel | 2,030.05 | 3,351.03 | 3,351.03 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710300 | Conference Registration Fees | 700.00 | 910.00 | 910.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 711100 | Supplies-General | 1,064.98 | 2,323.13 | 2,323.13 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713005 | Printing & Copying-Campus | 80.14 | 17.70 | 17.70 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713030 | Printing & Copying-Off Campus | 0.00 | 107.63 | 107.63 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 714005 | Postage-Campus Mail Services | 65.98 | 40.42 | 40.42 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 715000 | Non-Cap Equip-General | 0.00 | 838.14 | 838.14 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 716120 | Rentals-Property or Room | 200.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 717200 | Other Professional Services-General | 4,050.01 | 1,050.00 | 1,050.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719000 | Business Meals-Meetings-Non Travel | 383.48 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719005 | Business Meals-Group or Class Meals | 734.00 | 670.95 | 670.95 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719100 | Membership Dues & Fees | 0.00 | 445.00 | 445.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710000 | In-State Travel | 0.00 | 223.08 | 223.08 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710100 | Out-of-State Travel | 0.00 | 332.06 | 332.06 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 904.00 | 904.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711100 | Supplies-General | 0.00 | 10,544.12 | 10,544.12 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711104 | Supplies-From Bookstore | 0.00 | 153.00 | 153.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711132 | Supplies-Software Incl Site License | 0.00 | 4,995.00 | 4,995.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711200 | Research Supplies | 0.00 | 3,370.10 | 3,370.10 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,182.00 | 1,182.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 717200 | Other Professional Services-General | 258.28 | 3,624.00 | 3,624.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 760300 | F&A Expenditures | 12.91 | 1,476.79 | 1,476.79 |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 200.00 | 200.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710100 | Out-of-State Travel | 2,317.34 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710300 | Conference Registration Fees | 935.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711100 | Supplies-General | 0.00 | 14.34 | 14.34 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711104 | Supplies-From Bookstore | 226.77 | 222.97 | 222.97 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 717200 | Other Professional Services-General | 400.00 | 15,000.00 | 15,000.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 719005 | Business Meals-Group or Class Meals | 650.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 740000 | Cap Equipment | 0.00 | 13,596.21 | 13,596.21 |
| 54N262 | Nat'l Young Conference 12-13to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-15 | 710100 | Out-of-State Travel | 0.00 | 3,892.49 | 3,892.49 |
| 54N262 | Nat'l Young Conference 12-13to 6-15 | 710300 | Conference Registration Fees | 0.00 | 40.00 | 40.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-15 | 710400 | Student or Non-Emp Travel | 0.00 | 2,803.00 | 2,803.00 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 5-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 5-15 | 711100 | Supplies-General | 1,500.00 | 0.00 | 0.00 |
| 54N265 | Thinking in Australia 3-14 to 3-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N265 | Thinking in Australia 3-14 to 3-15 | 710200 | Foreign Travel | 4,465.52 | 0.00 | 0.00 |
| 54N266 | Olive: Tree to Table 3-14 to 7-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N266 | Olive: Tree to Table 3-14 to 7-15 | 710200 | Foreign Travel | 4,537.65 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | 710100 | Out-of-State Travel | 4,104.91 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | 710200 | Foreign Travel | 1,535.09 | 0.00 | 0.00 |
| 54N268 | Miwa Matreyek 4-14 to 4-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N268 | Miwa Matreyek 4-14 to 4-15 | 717200 | Other Professional Services-General | 1,250.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 710300 | Conference Registration Fees | 830.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711100 | Supplies-General | 22,415.94 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711132 | Supplies-Software Incl Site License | 5,494.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713005 | Printing & Copying-Campus | 116.22 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713030 | Printing & Copying-Off Campus | 548.75 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 714005 | Postage-Campus Mail Services | 283.98 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 717200 | Other Professional Services-General | 525.62 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 7600A0 | Internal Revenue-Sales & Services | 319.50 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 760300 | F&A Expenditures | 1,554.67 | 0.00 | 0.00 |
| 54N270 | Robert Moses' Kin 5-14 to 3-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N270 | Robert Moses' Kin 5-14 to 3-15 | 717200 | Other Professional Services-General | 11,666.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 710000 | In-State Travel | 246.84 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 710200 | Foreign Travel | 1,246.30 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 711000 | Purchasing Cards | 59.90 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 711100 | Supplies-General | 232.87 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 713015 | Printing & Copying-Departmental | 78.27 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 714005 | Postage-Campus Mail Services | 80.40 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 719005 | Business Meals-Group or Class Meals | 1,425.92 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710000 | In-State Travel | 450.22 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710100 | Out-of-State Travel | 1,184.96 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710300 | Conference Registration Fees | 531.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711100 | Supplies-General | 6,310.87 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711104 | Supplies-From Bookstore | 250.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711132 | Supplies-Software Incl Site License | 4,995.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 713005 | Printing & Copying-Campus | 111.65 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N272 | Prevention Partners 7-14 to 6-15 | 713015 | Printing & Copying-Departmental | 93.95 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 714005 | Postage-Campus Mail Services | 11.43 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 717200 | Other Professional Services-General | 9,614.66 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719010 | Business Meals-Campus Wide Events | 4,307.76 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719200 | Employee Recruiting-General | 54.63 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 71C100 | Advertising (Non-Employment) | 127.80 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 7600A0 | Internal Revenue-Sales & Services | 1,144.55 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 760300 | F&A Expenditures | 2,669.55 | 0.00 | 0.00 |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 716100 | Rentals & Leases-General | (0.21) | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 717200 | Other Professional Services-General | 4,175.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 71C100 | Advertising (Non-Employment) | 25.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 710100 | Out-of-State Travel | 1,052.03 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 710300 | Conference Registration Fees | 37.57 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 710400 | Student or Non-Emp Travel | 910.40 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 711100 | Supplies-General | 36.94 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-15 | 711146 | Supplies-Laboratory | 4,193.93 | 0.00 | 0.00 |
| 54N276 | Louis de Rochemont 8-14 to 10-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 717200 | Other Professional Services-General | 4,700.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 71C100 | Advertising (Non-Employment) | 300.00 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | 710100 | Out-of-State Travel | 485.22 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | 760300 | F&A Expenditures | 7,025.46 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710100 | Out-of-State Travel | 2,430.40 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710300 | Conference Registration Fees | 1,335.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711100 | Supplies-General | 209.94 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711124 | Supplies-Instructional Supplies | 46.93 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 713005 | Printing & Copying-Campus | 42.82 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 713015 | Printing & Copying-Departmental | 111.10 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 714005 | Postage-Campus Mail Services | 28.32 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716000 | Maintenance & Repairs-General | 49.99 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716100 | Rentals & Leases-General | 1,160.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 717200 | Other Professional Services-General | 1,050.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719000 | Business Meals-Meetings-Non Travel | 123.60 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719005 | Business Meals-Group or Class Meals | 737.50 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 71C100 | Advertising (Non-Employment) | 157.50 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 7600A0 | Internal Revenue-Sales & Services | 200.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 710100 | Out-of-State Travel | 93.22 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | 710310 | Workshop Registration Fees | 700.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 6-30-17 | 760300 | F&A Expenditures | 95.26 | 0.00 | 0.00 |
| 54N287 | Vernier Equipment 12-14 to 6-15 | 715000 | Non-Cap Equip-General | 10,000.00 | 0.00 | 0.00 |
| 54N287 | Vernier Equipment 12-14 to 6-15 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | 710310 | Workshop Registration Fees | 365.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | 717200 | Other Professional Services-General | 5,500.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-6-15 | 710100 | Out-of-State Travel | 29.31 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-6-15 | 710300 | Conference Registration Fees | 264.61 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-6-15 | 710400 | Student or Non-Emp Travel | 1,603.34 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-6-15 | 711100 | Supplies-General | 954.38 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-6-15 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-6-15 | 719005 | Business Meals-Group or Class Meals | 277.69 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-6-15 | 71CZ00 | Other Expenses-Deductions | 110.00 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | 710200 | Foreign Travel | 55.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 711100 | Supplies-General | 151.92 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 760300 | F&A Expenditures | 1,347.30 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 710200 | Foreign Travel | 1,226.83 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U008 | Res Eff of Airborne Particulates Y3 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U020 | NH EPSCoR Neuhardt 4/09-8/09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U020 | NH EPSCoR Neuhardt 4/09-8/09 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U021 | COBRE 5/2009 - 4/2010 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710200 | Foreign Travel | 0.00 | (83.93) | (83.93) |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 710000 | In-State Travel | 0.00 | 156.22 | 156.22 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713005 | Printing & Copying-Campus | 0.00 | 315.50 | 315.50 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713015 | Printing & Copying-Departmental | 0.00 | 15.60 | 15.60 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 760300 | F&A Expenditures | 0.00 | 5,916.28 | 5,916.28 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710000 | In-State Travel | 48.83 | 1,224.87 | 1,224.87 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710400 | Student or Non-Emp Travel | 0.00 | 473.33 | 473.33 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 711100 | Supplies-General | 0.00 | 378.61 | 378.61 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713015 | Printing & Copying-Departmental | 0.00 | 70.80 | 70.80 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 717200 | Other Professional Services-General | 0.00 | 34,777.27 | 34,777.27 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 5.93 | 5.93 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 137.70 | 137.70 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 7600A0 | Internal Revenue-Sales & Services | 4,191.00 | 21,252.00 | 21,252.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 760300 | F&A Expenditures | 83.23 | 4,734.35 | 4,734.35 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710000 | In-State Travel | 0.00 | 833.98 | 833.98 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710300 | Conference Registration Fees | 0.00 | 80.00 | 80.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710305 | Registration Fees-Other | 0.00 | 25.00 | 25.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 711100 | Supplies-General | 0.00 | 33.55 | 33.55 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718000 | Telecom-General | 0.00 | 67.27 | 67.27 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718006 | Telecom-Cellular Phones | 0.00 | 542.35 | 542.35 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.00 | 25.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 711100 | Supplies-General | 0.00 | 958.37 | 958.37 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 10,500.00 | 10,500.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 694.06 | 694.06 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 760300 | F&A Expenditures | 0.00 | 626.85 | 626.85 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 711000 | Purchasing Cards | 0.00 | 901.67 | 901.67 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 76.90 | 76.90 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 760300 | F&A Expenditures | 0.00 | 226.86 | 226.86 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 710300 | Conference Registration Fees | 0.00 | 1,790.00 | 1,790.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 711000 | Purchasing Cards | 0.00 | 906.08 | 906.08 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710000 | In-State Travel | 0.00 | 183.60 | 183.60 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710100 | Out-of-State Travel | 0.00 | 150.00 | 150.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 375.00 | 375.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710400 | Student or Non-Emp Travel | 0.00 | 1,731.00 | 1,731.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711000 | Purchasing Cards | 0.00 | 744.47 | 744.47 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711100 | Supplies-General | 0.00 | 33.45 | 33.45 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 170.83 | 170.83 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 760300 | F&A Expenditures | 0.00 | 35,988.90 | 35,988.90 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710000 | In-State Travel | 105.47 | 516.41 | 516.41 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel | 126.70 | 168.74 | 168.74 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710200 | Foreign Travel | 0.00 | 1,392.93 | 1,392.93 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710230 | Foreign Travel-Student | 0.00 | 1,392.93 | 1,392.93 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees | 0.00 | 808.43 | 808.43 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710305 | Registration Fees-Other | 0.00 | 320.00 | 320.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards | 0.00 | 2,490.28 | 2,490.28 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711100 | Supplies-General | 0.00 | 561.23 | 561.23 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711146 | Supplies-Laboratory | 0.00 | 16,924.71 | 16,924.71 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 1,518.13 | 1,518.13 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 52.55 | 52.55 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 760300 | F&A Expenditures | 0.00 | 12,344.17 | 12,344.17 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710000 | In-State Travel | 0.00 | 673.70 | 673.70 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel | 0.00 | 2,885.88 | 2,885.88 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees | 0.00 | 760.00 | 760.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards | 0.00 | 1,048.63 | 1,048.63 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711100 | Supplies-General | 0.00 | 638.08 | 638.08 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711132 | Supplies-Software Incl Site License | 0.00 | 684.00 | 684.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711146 | Supplies-Laboratory | 0.00 | 8,931.90 | 8,931.90 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 225.48 | 225.48 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 719125 | Licenses/Professional Fees | 0.00 | 100.00 | 100.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 760300 | F&A Expenditures | 0.00 | 18,309.47 | 18,309.47 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710000 | In-State Travel | 5,132.58 | 1,728.39 | 1,728.39 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710100 | Out-of-State Travel | 0.00 | 271.40 | 271.40 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710300 | Conference Registration Fees | 0.00 | 320.00 | 320.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711000 | Purchasing Cards | 15.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711100 | Supplies-General | 642.67 | 765.94 | 765.94 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711132 | Supplies-Software Incl Site License | 231.48 | 19.99 | 19.99 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 119.99 | 119.99 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711200 | Research Supplies | 4,503.59 | 1,453.97 | 1,453.97 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713000 | Printing & Copying-General | 146.79 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 415.98 | 415.98 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713015 | Printing & Copying-Departmental | 0.00 | 17.05 | 17.05 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 719005 | Business Meals-Group or Class Meals | 207.56 | 26.96 | 26.96 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 719100 | Membership Dues & Fees | 0.00 | 85.00 | 85.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 7600A0 | Internal Revenue-Sales & Services | 990.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 760300 | F&A Expenditures | 1,639.66 | 24,908.73 | 24,908.73 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710000 | In-State Travel | 2,151.59 | 1,150.14 | 1,150.14 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710300 | Conference Registration Fees | 405.94 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711100 | Supplies-General | 890.74 | 367.50 | 367.50 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 349.84 | 34.99 | 34.99 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711132 | Supplies-Software Incl Site License | 604.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 717200 | Other Professional Services-General | 1,400.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718000 | Telecom-General | 65.68 | 55.28 | 55.28 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718006 | Telecom-Cellular Phones | 783.20 | 544.12 | 544.12 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 719100 | Membership Dues & Fees | 125.00 | 25.00 | 25.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 711200 | Research Supplies | 5,564.17 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 717200 | Other Professional Services-General | 21.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | 7600A0 | Internal Revenue-Sales & Services | 1,000.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710000 | In-State Travel | 389.13 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710100 | Out-of-State Travel | 612.02 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710200 | Foreign Travel | 2,081.83 | 244.84 | 244.84 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711000 | Purchasing Cards | 4,088.71 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711100 | Supplies-General | 888.85 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711146 | Supplies-Laboratory | 4,763.80 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 714000 | Postage-General | 61.41 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 716000 | Maintenance & Repairs-General | 56.68 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 719005 | Business Meals-Group or Class Meals | 29.70 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 760300 | F&A Expenditures | 6,280.20 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710000 | In-State Travel | 68.34 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710100 | Out-of-State Travel | 1,844.04 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710200 | Foreign Travel | 855.35 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710300 | Conference Registration Fees | 1,242.85 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711000 | Purchasing Cards | 371.11 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711100 | Supplies-General | 59.59 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711132 | Supplies-Software Incl Site License | 1,326.95 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711146 | Supplies-Laboratory | 10,385.87 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711154 | Supplies-Computer Peripherals | 464.37 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,111.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 719005 | Business Meals-Group or Class Meals | 30.48 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 760300 | F&A Expenditures | 18,844.80 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710000 | In-State Travel | 1,768.79 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710300 | Conference Registration Fees | 125.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710400 | Student or Non-Emp Travel | 850.90 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711000 | Purchasing Cards | 3,353.75 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711132 | Supplies-Software Incl Site License | 275.96 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711146 | Supplies-Laboratory | 1,280.32 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 716100 | Rentals & Leases-General | 115.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 719000 | Business Meals-Meetings-Non Travel | 71.06 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 40.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 760300 | F&A Expenditures | 51,100.77 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 710000 | In-State Travel | 3,816.42 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 710100 | Out-of-State Travel | 1,010.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 710300 | Conference Registration Fees | 335.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 711200 | Research Supplies | 167.53 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 719005 | Business Meals-Group or Class Meals | 125.30 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 722205 | Participant Sup-Stipends | 800.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 722210 | Participant Sup-Other | 88.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR, Track 1, Yr 4, 9-14 to 8-15 | 760300 | F&A Expenditures | 25,825.09 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 711000 | Purchasing Cards | 1,962.36 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 711146 | Supplies-Laboratory | 95.76 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 717200 | Other Professional Services-General | 5,600.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-15 | 760300 | F&A Expenditures | 469.50 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 710000 | In-State Travel | 1,080.74 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 710300 | Conference Registration Fees | 630.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 710310 | Workshop Registration Fees | 15.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 711100 | Supplies-General | 50.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 74.97 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 713005 | Printing & Copying-Campus | 57.30 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 718000 | Telecom-General | 65.36 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 718006 | Telecom-Cellular Phones | 222.42 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 7-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 7-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 7-15 to 6-16 | 711146 | Supplies-Laboratory | 1,985.38 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 7-15 to 6-16 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 7-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (22,466.85) | (277,296.21) | (277,296.21) |
| 54ZKSC | Restricted Rev Adjustment- KSC | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54ZKSC | Restricted Rev Adjustment- KSC | 760399 | F&A Expenditures-Offset | (336,382.42) | (222,193.33) | (219,641.83) |
| 559001 | Small Business Development Cen | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584025 | Upward Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584026 | Aspire | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584072 | Upward Bound 6/07 - 5/08 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 584072 | Upward Bound 6/07 - 5/08 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584081 | Upward Bound 06/08 - 05/09 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584082 | Aspire 09/08 - 08/09 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 584090 | Upward Bound 06/09 - 05/10 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584091 | Aspire 09/09 - 08/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584102 | Upward Bound 06/10 - 05/11 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584112 | Upward Bound 6-11 to 5-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584112 | Upward Bound 6-11 to 5-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710000 | In-State Travel | 0.00 | 126.48 | 126.48 |
| 584121 | Aspire 09-12 to 08-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711100 | Supplies-General | 0.00 | 10.33 | 10.33 |
| 584121 | Aspire 09-12 to 08-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711132 | Supplies-Software Incl Site License | 0.00 | 1,499.00 | 1,499.00 |
| 584121 | Aspire 09-12 to 08-13 | 713005 | Printing & Copying-Campus | 0.00 | 74.24 | 74.24 |
| 584121 | Aspire 09-12 to 08-13 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 713015 | Printing & Copying-Departmental | 0.00 | 608.60 | 608.60 |
| 584121 | Aspire 09-12 to 08-13 | 714005 | Postage-Campus Mail Services | 0.00 | 59.70 | 59.70 |
| 584121 | Aspire 09-12 to 08-13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 34.14 | 34.14 |
| 584121 | Aspire 09-12 to 08-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 760300 | F&A Expenditures | 0.00 | 3,330.21 | 3,330.21 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710000 | In-State Travel | 0.00 | 333.32 | 333.32 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710100 | Out-of-State Travel | 0.00 | 620.61 | 620.61 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710300 | Conference Registration Fees | 0.00 | 900.00 | 900.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711100 | Supplies-General | 0.00 | 1,256.41 | 1,256.41 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711104 | Supplies-From Bookstore | 0.00 | 273.11 | 273.11 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711132 | Supplies-Software Incl Site License | 0.00 | 2,498.00 | 2,498.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713005 | Printing & Copying-Campus | 0.00 | 145.90 | 145.90 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713015 | Printing & Copying-Departmental | 0.00 | 1,657.35 | 1,657.35 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714005 | Postage-Campus Mail Services | 0.00 | 25.66 | 25.66 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 37.36 | 37.36 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 315.95 | 315.95 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 719200 | Employee Recruiting-General | 0.00 | 331.17 | 331.17 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 722205 | Participant Sup-Stipends | 0.00 | 5,690.00 | 5,690.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 722210 | Participant Sup-Other | 0.00 | 51,498.98 | 51,498.98 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 29,131.64 | 29,131.64 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 760300 | F&A Expenditures | 0.00 | 21,404.91 | 21,404.91 |
| 584129 | Aspire 09-13 to 08-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710000 | In-State Travel | 0.00 | 133.14 | 133.14 |
| 584129 | Aspire 09-13 to 08-14 | 710100 | Out-of-State Travel | 0.00 | 1,523.44 | 1,523.44 |
| 584129 | Aspire 09-13 to 08-14 | 710300 | Conference Registration Fees | 0.00 | 1,470.00 | 1,470.00 |
| 584129 | Aspire 09-13 to 08-14 | 711100 | Supplies-General | 135.98 | 563.80 | 563.80 |
| 584129 | Aspire 09-13 to 08-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 711132 | Supplies-Software Incl Site License | 0.00 | 349.00 | 349.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584129 | Aspire 09-13 to 08-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713005 | Printing & Copying-Campus | 90.30 | 209.08 | 209.08 |
| 584129 | Aspire 09-13 to 08-14 | 713010 | Printing & Copying-Publications | 0.00 | 40.00 | 40.00 |
| 584129 | Aspire 09-13 to 08-14 | 713015 | Printing & Copying-Departmental | 374.75 | 1,822.45 | 1,822.45 |
| 584129 | Aspire 09-13 to 08-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 714005 | Postage-Campus Mail Services | 1.21 | 58.73 | 58.73 |
| 584129 | Aspire 09-13 to 08-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,442.10 | 1,442.10 |
| 584129 | Aspire 09-13 to 08-14 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 40.00 | 40.00 |
| 584129 | Aspire 09-13 to 08-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 718004 | Telecom-Non-Recurring (Toll) | 39.83 | 91.17 | 91.17 |
| 584129 | Aspire 09-13 to 08-14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 367.12 | 367.12 |
| 584129 | Aspire 09-13 to 08-14 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 250.00 | 250.00 |
| 584129 | Aspire 09-13 to 08-14 | 760300 | F&A Expenditures | 2,873.49 | 16,224.91 | 16,224.91 |
| 584129 | Aspire 09-13 to 08-14 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 710000 | In-State Travel | 2,068.64 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 710100 | Out-of-State Travel | 1,475.83 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 710300 | Conference Registration Fees | 1,129.11 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711100 | Supplies-General | 1,588.03 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711104 | Supplies-From Bookstore | 89.25 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711132 | Supplies-Software Incl Site License | 1,519.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713005 | Printing & Copying-Campus | 669.74 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713010 | Printing & Copying-Publications | 1,227.50 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713015 | Printing & Copying-Departmental | 2,362.85 | 44.50 | 44.50 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714005 | Postage-Campus Mail Services | 69.37 | 77.89 | 77.89 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,272.00 | 1,272.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 718004 | Telecom-Non-Recurring (Toll) | 15.48 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719005 | Business Meals-Group or Class Meals | (98.58) | 39.79 | 39.79 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719200 | Employee Recruiting-General | 877.13 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 722205 | Participant Sup-Stipends | 6,590.85 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 722210 | Participant Sup-Other | 49,078.57 | 1,713.18 | 1,713.18 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 7600A0 | Internal Revenue-Sales & Services | 31,385.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 760300 | F&A Expenditures | 22,059.62 | 1,297.11 | 1,297.11 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710000 | In-State Travel | 2,563.70 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710100 | Out-of-State Travel | 122.40 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710300 | Conference Registration Fees | 2,435.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711100 | Supplies-General | 2,393.01 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711104 | Supplies-From Bookstore | 22.08 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711132 | Supplies-Software Incl Site License | 368.99 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713005 | Printing & Copying-Campus | 199.12 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713010 | Printing & Copying-Publications | 148.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713015 | Printing & Copying-Departmental | 1,102.05 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 714005 | Postage-Campus Mail Services | 19.30 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 718004 | Telecom-Non-Recurring (Toll) | 127.65 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 719005 | Business Meals-Group or Class Meals | 703.42 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 7600A0 | Internal Revenue-Sales & Services | 320.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 760300 | F&A Expenditures | 17,828.83 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 722210 | Participant Sup-Other | 1,029.52 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 760300 | F&A Expenditures | 1,839.12 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 593001 | Suicide Intervention9/05-9/06 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 710100 | Out-of-State Travel | 2,865.78 | 5,865.41 | 5,865.41 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 710300 | Conference Registration Fees | 470.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 710400 | Student or Non-Emp Travel | 1,335.60 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 711000 | Purchasing Cards | 2,577.46 | 4,201.36 | 4,201.36 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 711100 | Supplies-General | 0.00 | 26.98 | 26.98 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 711146 | Supplies-Laboratory | 17,335.47 | 185.00 | 185.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 713005 | Printing & Copying-Campus | 16.06 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 714005 | Postage-Campus Mail Services | 23.92 | 299.27 | 299.27 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,070.60 | 1,070.60 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 716000 | Maintenance & Repairs-General | 186.50 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 716100 | Rentals & Leases-General | 2,100.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 4,064.32 | 4,064.32 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 719005 | Business Meals-Group or Class Meals | 613.51 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 719100 | Membership Dues & Fees | 183.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 719210 | Employee Recruiting-Advertising | 0.00 | 629.16 | 629.16 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-15 | 760300 | F&A Expenditures | 66,250.95 | 18,907.83 | 18,907.83 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711000 | Purchasing Cards | 0.00 | 1,198.98 | 1,198.98 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711146 | Supplies-Laboratory | 0.00 | 6,400.56 | 6,400.56 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711200 | Research Supplies | 0.00 | 20.99 | 20.99 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 713015 | Printing & Copying-Departmental | 0.00 | 10.00 | 10.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 44.47 | 44.47 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 722220 | Participant Sup-Post Doctoral | 21,125.50 | 24,966.50 | 24,966.50 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 710000 | In-State Travel | 71.91 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 710100 | Out-of-State Travel | 1,182.08 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 710300 | Conference Registration Fees | 1,450.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 711000 | Purchasing Cards | 643.60 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 711100 | Supplies-General | 474.59 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 711146 | Supplies-Laboratory | 10,392.23 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 716000 | Maintenance & Repairs-General | 56.66 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 719000 | Business Meals-Meetings-Non Travel | 14.64 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 719100 | Membership Dues & Fees | 555.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 719210 | Employee Recruiting-Advertising | 356.37 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 8-16 | 760300 | F&A Expenditures | 30,594.47 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 578,083.34 | 468,414.15 | 470,965.65 |
| **B25UTILY - Utilities** | | | | | | |
| 517001 | OSHA Consult 10-11 to 9-12 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 780100 | Electricity | 6,233.92 | 5,237.75 | 5,237.75 |
| 5AF104 | Telecom | 780106 | Electricity-Utility Pole Rental | 93.07 | 129.04 | 129.04 |
| 5AR104 | College Camp Operations | 780030 | Heating Fuels-Propane | 2,986.27 | 2,695.07 | 2,695.07 |
| 5AR104 | College Camp Operations | 780100 | Electricity | 2,901.10 | 2,399.81 | 2,399.81 |
| 5AR104 | College Camp Operations | 780Z30 | Other Utilities-Water and Sewer | 1,131.03 | 1,410.25 | 1,410.25 |
| 5AR200 | Residence Life | 780005 | Heating Fuels-#2 Oil | 22,283.81 | 23,264.48 | 23,264.48 |
| 5AR200 | Residence Life | 780100 | Electricity | 20,544.04 | 23,361.27 | 23,361.27 |
| 5DH118 | Film Studies Production Class 3 | 780100 | Electricity | 0.00 | 55.49 | 55.49 |
| 5DP101 | Professional Studies Indirect Cost | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 5DT101 | TDS Center Swing Space-Move | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780005 | Heating Fuels-#2 Oil | 37,689.30 | 38,821.98 | 38,821.98 |
| 5U0000 | Keene General Operating | 780006 | Heating Fuel-#2 Oil Other | 273,480.65 | 200,679.36 | 200,679.36 |
| 5U0000 | Keene General Operating | 780010 | Heating Fuels-#6 Oil | 2,127,977.85 | 2,097,277.95 | 2,097,277.95 |
| 5U0000 | Keene General Operating | 780030 | Heating Fuels-Propane | 296,760.01 | 267,289.88 | 267,289.88 |
| 5U0000 | Keene General Operating | 780100 | Electricity | 2,258,375.71 | 2,045,374.01 | 2,045,374.01 |
| 5U0000 | Keene General Operating | 780Z15 | Other Utilities-Fire Call Box Fee | 19,176.00 | 18,768.00 | 18,768.00 |
| 5U0000 | Keene General Operating | 780Z25 | Other Utilities-Landfill Fees | 98,521.52 | 88,752.47 | 88,752.47 |
| 5U0000 | Keene General Operating | 780Z30 | Other Utilities-Water and Sewer | 510,124.18 | 461,515.00 | 461,515.00 |
| 5XT122 | RLO Small Projects '08 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 780Z25 | Other Utilities-Landfill Fees | 7,779.00 | 9,169.61 | 9,169.61 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B25UTILY - Utilities** | | | | | | |
| 5XT150 | Spaulding Bleacher & Floor Project | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 5,686,057.46 | 5,286,201.42 | 5,286,201.42 |
| **B35DEPRE - Depreciation** | | | | | | |
| 5NG003 | KSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 7,867,585.31 | 7,770,792.00 | 7,770,792.00 |
| 5NG004 | KSC Equipment | 740300 | Depreciation - Equipment | 899,282.32 | 756,997.36 | 652,078.27 |
| 5XT088 | Spaulding Renovations | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 8,766,867.63 | 8,527,789.36 | 8,422,870.27 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 5U0000 | Keene General Operating | 520100 | State Appropriations | 10,991,506.00 | 9,370,847.00 | 9,370,847.00 |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 5201 | State Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire general appropriations | | | | 10,991,506.00 | 9,370,847.00 | 9,370,847.00 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 584083 | Pell 07/09 - 06/10 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584092 | Pell 07/10 - 06/11 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584114 | Pell 07-12 to 06-13 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584122 | Pell 07-13 to 06-14 | 530005 | Federal Pell grants | (2,116.00) | 4,666,737.00 | 4,666,737.00 |
| 584130 | Pell 07-14 to 06-15 | 530005 | Federal Pell grants | 4,735,722.00 | 0.00 | 0.00 |
| 584134 | NH Reads 07-14 to 06-15 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 4,733,606.00 | 4,666,737.00 | 4,666,737.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5DA113 | Continuing Ed Designated | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 540000 | Private Gifts | 38,745.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 540000 | Private Gifts | 106,651.97 | 115,998.82 | 115,998.82 |
| 5DE202 | Alumni Designated Fund | 540000 | Private Gifts | 30.00 | 370.00 | 370.00 |
| 5DH109 | Thorne Art Gallery Designated | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 540000 | Private Gifts | 2,760.00 | 8,660.00 | 8,660.00 |
| 5DJ125 | Fundraising-cheerleading | 540000 | Private Gifts | 0.00 | 2,475.00 | 2,475.00 |
| 5DP109 | Children's Literature Festival | 540000 | Private Gifts | 50.00 | 30.00 | 30.00 |
| 5DR302 | KSC Student Activity Fee | 540000 | Private Gifts | 10,290.90 | 8,778.67 | 8,778.67 |
| 5DR425 | Order of Omega | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DR427 | Zeta Chi Rho | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DT102 | KSC ROCKS Fund | 540000 | Private Gifts | 2,559.41 | 0.00 | 0.00 |
| 5GA101 | Academic Affairs Generic Gifts | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 5GA102 | Sidore Series | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 5GA103 | Kristallnacht Gift | 540000 | Private Gifts | 25.00 | 270.00 | 270.00 |
| 5GA106 | Nat'l and Internat'l Exchange Gift | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 5GA109 | Adult Learners Services Gift Fund | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5GA110 | Continuing Ed Conference Fund | 540000 | Private Gifts | 5.00 | 0.00 | 0.00 |
| 5GA112 | White/von Sell Fellowshp for Clergy | 540000 | Private Gifts | 325.00 | 0.00 | 0.00 |
| 5GA113 | Student Conference Fund | 540000 | Private Gifts | 7,398.58 | 4,621.38 | 4,621.38 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 540000 | Private Gifts | 2,472.35 | 1,462.29 | 1,462.29 |
| 5GA115 | Academic Service-Learning Initiativ | 540000 | Private Gifts | 10.00 | 0.00 | 0.00 |
| 5GA116 | Honors Study Abroad Program | 540000 | Private Gifts | 0.00 | 680.00 | 680.00 |
| 5GA117 | Honors Program Gift Fund | 540000 | Private Gifts | 160.00 | 107.00 | 107.00 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 540000 | Private Gifts | 3,725.09 | 5,635.06 | 5,635.06 |
| 5GA119 | American Democracy Project Gift Fnd | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 540000 | Private Gifts | 260.00 | 260.00 | 260.00 |
| 5GA121 | Clarke Summer Research Fellowship | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 5GA122 | CALL Program Gift Fund | 540000 | Private Gifts | 7,848.01 | 100.00 | 100.00 |
| 5GA123 | YEA ! Young Entreprenurs Gift Fund | 540000 | Private Gifts | 4,750.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 540000 | Private Gifts | 0.00 | 20.00 | 20.00 |
| 5GD002 | Music Dept Scholarship Payout | 540000 | Private Gifts | 60.00 | 0.00 | 0.00 |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 540000 | Private Gifts | 3,200.00 | 50.00 | 50.00 |
| 5GD011 | Class of 54 Education Schol-payout | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 5GD012 | Nelson Outstanding Band Member Awar | 540000 | Private Gifts | 180.00 | 130.00 | 130.00 |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 540000 | Private Gifts | 0.00 | 79.00 | 79.00 |
| 5GD015 | F. Burton Nelson Holocaust Annl Awd | 540000 | Private Gifts | 650.00 | 1,300.00 | 1,300.00 |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD018 | Olive F Jennison Award Endow-Curr | 540000 | Private Gifts | 382.77 | 67.79 | 67.79 |
| 5GD022 | Yarosewick Family Education Award-P | 540000 | Private Gifts | 3,000.00 | 2,000.00 | 2,000.00 |
| 5GD023 | Dizard Annual American Studies Awar | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 540000 | Private Gifts | 188,000.00 | 238,000.00 | 238,000.00 |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp | 540000 | Private Gifts | 42,250.00 | 34,500.00 | 34,500.00 |
| 5GD028 | Special Financial Aid Scholarship | 540000 | Private Gifts | 0.00 | 4,625.00 | 4,625.00 |
| 5GD033 | John Michael Delehanty Arts Schol | 540000 | Private Gifts | 250.00 | 250.00 | 250.00 |
| 5GD034 | Fred Fosher Excellence in Writing A | 540000 | Private Gifts | 885.20 | 924.38 | 924.38 |
| 5GD039 | Chem & Environmental Annual Awd | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GD041 | Ruth Berman Mellion Music Schlrshp | 540000 | Private Gifts | 814.86 | 924.38 | 924.38 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5GD042 | Gilbert LeVine Mellion Chmstry Schl | 540000 | Private Gifts | 764.86 | 924.38 | 924.38 |
| 5GD043 | Bruce LeVine Mellion Film Stdy Schl | 540000 | Private Gifts | 764.86 | 924.38 | 924.38 |
| 5GD044 | Bruce LeVine Mellion Hlcst&Gen Schl | 540000 | Private Gifts | 764.86 | 924.38 | 924.38 |
| 5GD045 | Brackett, Teacher Ed Scholarship | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 540000 | Private Gifts | 0.00 | 283.00 | 283.00 |
| 5GD047 | Class of 1961 Scholarship - Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD048 | Bruce LeVine Mellion Hnrs Prgrm Awd | 540000 | Private Gifts | 764.92 | 924.38 | 924.38 |
| 5GD051 | Markem-Imaie Schol-Chem TDS | 540000 | Private Gifts | 0.00 | 12,000.00 | 12,000.00 |
| 5GD052 | Bruce LeVine Mellion TDS Award | 540000 | Private Gifts | 2,294.54 | 2,773.21 | 2,773.21 |
| 5GD055 | Carroll Lehman Award - Music | 540000 | Private Gifts | 50.00 | 25.00 | 25.00 |
| 5GD056 | Adams, William Geography End Schol | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 5GD059 | Judith G & John H Moody Schl-Cur | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD060 | First Generation Student Schl Fund | 540000 | Private Gifts | 0.00 | 2,315.00 | 2,315.00 |
| 5GD061 | LeVine Mellion Dance Scholarship | 540000 | Private Gifts | 1,000.00 | 2,000.00 | 2,000.00 |
| 5GD062 | Sherry Bovinet Schl Payout | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 5GD064 | LeVine Mellion Nurse of the Future | 540000 | Private Gifts | 682.46 | 317.54 | 317.54 |
| 5GD065 | Lindberg-LaCroix Veterans schl-C | 540000 | Private Gifts | 2,710.99 | 0.00 | 0.00 |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 540000 | Private Gifts | 1,599.98 | 0.00 | 0.00 |
| 5GD067 | Carl Granquist History Award | 540000 | Private Gifts | 2,250.08 | 2,647.84 | 2,647.84 |
| 5GD068 | Promise Kept Book Fund | 540000 | Private Gifts | 2,000.00 | 0.00 | 0.00 |
| 5GD069 | Hrynowski Memorial Award | 540000 | Private Gifts | 50.00 | 975.00 | 975.00 |
| 5GD070 | Business Partners' Scholarship Fund | 540000 | Private Gifts | 27,200.00 | 10,000.00 | 10,000.00 |
| 5GD071 | CALL Wonderment Schl Fund | 540000 | Private Gifts | 945.00 | 0.00 | 0.00 |
| 5GD072 | Foster Schl Occupational H & S-Cur | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 5GD073 | Ella Keene Teacher of the Future | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 5GD074 | Brighton Business Managment Schl | 540000 | Private Gifts | 600.00 | 0.00 | 0.00 |
| 5GD075 | Kay Maclean Memorial Schl Cur | 540000 | Private Gifts | 310.00 | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | 540000 | Private Gifts | 700.00 | 0.00 | 0.00 |
| 5GE205 | Hubbard Scholarship Fund | 540000 | Private Gifts | 10.00 | 0.00 | 0.00 |
| 5GE208 | Women's Educ Opp Grant | 540000 | Private Gifts | 10,125.00 | 10,225.00 | 10,225.00 |
| 5GE209 | Travelli Scholars Program | 540000 | Private Gifts | 89,200.00 | 89,200.00 | 89,200.00 |
| 5GE210 | AAUW Graduate Scholarship | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GE211 | Alice Alying Scholarship | 540000 | Private Gifts | 40,000.00 | 40,000.00 | 40,000.00 |
| 5GE222 | Agnes Lindsay Trust | 540000 | Private Gifts | 5,000.00 | 4,000.00 | 4,000.00 |
| 5GE224 | Class of 1949 Gift | 540000 | Private Gifts | 50.00 | 250.00 | 250.00 |
| 5GE225 | Class of 1950 Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | 540000 | Private Gifts | 0.00 | 200.00 | 200.00 |
| 5GE229 | Class of 1959 Gift | 540000 | Private Gifts | 500.00 | 2,950.00 | 2,950.00 |
| 5GE232 | Class of 1971 Gift | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 5GE239 | Class of 1999 Gift | 540000 | Private Gifts | 0.00 | 36.00 | 36.00 |
| 5GE243 | Student Emergency Assistance Fund | 540000 | Private Gifts | 0.00 | 125.00 | 125.00 |
| 5GE246 | Adv of Interdiscipline Studies | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 5GE247 | Alta Townes Mem Dance Payout | 540000 | Private Gifts | 1,251.52 | 25.00 | 25.00 |
| 5GE248 | Annual Cash Awards-to be broken out | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 5GE252 | Clarke Dist Safety Sch Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 540000 | Private Gifts | 458.92 | 554.64 | 554.64 |
| 5GE265 | KEA Gift | 540000 | Private Gifts | 4,332.75 | (22,976.01) | (22,976.01) |
| 5GE265 | KEA Gift | 540200 | UNHF Gifts Transfer | (2,176.00) | 0.00 | 0.00 |
| 5GE271 | Class of 1956 Gift Fund | 540000 | Private Gifts | 250.00 | 300.00 | 300.00 |
| 5GE276 | Class of 1987 Class Gift | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 5GE279 | Class of 1957 Gift | 540000 | Private Gifts | 915.00 | 450.00 | 450.00 |
| 5GE280 | Class of 1955 Gift | 540000 | Private Gifts | 15.00 | 200.00 | 200.00 |
| 5GE282 | Class of 1988 Gift Fund | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GE283 | Class of 1963 Gift Fund | 540000 | Private Gifts | 1,750.00 | (18,765.00) | (18,765.00) |
| 5GE285 | Class of 1953 Gift Fund | 540000 | Private Gifts | 150.00 | (12,150.00) | (12,150.00) |
| 5GE289 | Class of 2003 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 540000 | Private Gifts | 1,074.00 | 0.00 | 0.00 |
| 5GE294 | AAUW - Undergrad Diversity Annual | 540000 | Private Gifts | 1,500.00 | 1,500.00 | 1,500.00 |
| 5GE296 | Class of 1982 Gift Fund | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 540000 | Private Gifts | 2,010.00 | 61,148.35 | 61,148.35 |
| 5GE300 | Alumni Center Facility Enhancement | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE301 | Class of 1966 Gift Fund | 540000 | Private Gifts | 0.00 | 10.00 | 10.00 |
| 5GE303 | Class of 2008 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE304 | Class of 2009 Gift Fund | 540000 | Private Gifts | 5.00 | 0.00 | 0.00 |
| 5GE305 | Class of 1985 Gift Fund | 540000 | Private Gifts | 10.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5GE308 | Class of 1986 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE313 | Class of 1965 Class Gift | 540000 | Private Gifts | 1,630.24 | 2,275.00 | 2,275.00 |
| 5GE314 | Legislative Initiatives | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE315 | Class of 2013 Gift Fund | 540000 | Private Gifts | 0.00 | 1,254.11 | 1,254.11 |
| 5GE316 | Class of 1968 Gift Fund | 540000 | Private Gifts | 200.00 | 410.00 | 410.00 |
| 5GE318 | Class of 1964 Gift fund | 540000 | Private Gifts | 3,900.00 | 8,195.00 | 8,195.00 |
| 5GE320 | Class of 2014 Gift Fund | 540000 | Private Gifts | 0.00 | 3,273.37 | 3,273.37 |
| 5GEZ10 | David C. Staples Memorial Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 540000 | Private Gifts | 0.00 | 150.00 | 150.00 |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts | 1,000.00 | 700.00 | 700.00 |
| 5GEZ60 | History Scholarship Fund Current | 540000 | Private Gifts | 4,144.23 | 0.00 | 0.00 |
| 5GF101 | Finance & Planning Generic Gifts | 540000 | Private Gifts | 2,786.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 540000 | Private Gifts | 3,000.00 | 3,000.00 | 3,000.00 |
| 5GH103 | Art Gift | 540000 | Private Gifts | 2.50 | 255.00 | 255.00 |
| 5GH104 | Dance Gift | 540000 | Private Gifts | 125.00 | 54.50 | 54.50 |
| 5GH105 | English Gift | 540000 | Private Gifts | 645.00 | 290.00 | 290.00 |
| 5GH106 | Film Gift | 540000 | Private Gifts | 110.00 | 100.00 | 100.00 |
| 5GH108 | KSC Film Program Endow Payout | 540000 | Private Gifts | 200.00 | 0.00 | 0.00 |
| 5GH109 | Graphic Design Gift | 540000 | Private Gifts | 77.50 | 8.00 | 8.00 |
| 5GH110 | History Gift | 540000 | Private Gifts | 45.00 | 15.00 | 15.00 |
| 5GH111 | Journalism Gift | 540000 | Private Gifts | 65.00 | 1.00 | 1.00 |
| 5GH112 | Modern Language Gift | 540000 | Private Gifts | 5.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 540000 | Private Gifts | 5,330.13 | 5,450.00 | 5,450.00 |
| 5GH115 | Theatre Gift | 540000 | Private Gifts | 750.00 | 422.50 | 422.50 |
| 5GH116 | Arts Center Gift | 540000 | Private Gifts | 40,255.00 | 17,645.75 | 17,645.75 |
| 5GH118 | Thorne Gallery Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH122 | Communications Dept Gifts | 540000 | Private Gifts | 20.00 | 100.00 | 100.00 |
| 5GH124 | Thorne - Dublin Art Coll Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH127 | Thorne/Art Fellowship-Payout | 540000 | Private Gifts | 2,000.00 | 500.00 | 500.00 |
| 5GH128 | Media Art Center Fund | 540000 | Private Gifts | 5.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 540000 | Private Gifts | 1,300.00 | 2,600.00 | 2,600.00 |
| 5GH135 | Lewy Family Fund | 540000 | Private Gifts | 990.00 | 750.00 | 750.00 |
| 5GH137 | Landau Gift Fund | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 5GH138 | Vaughn West Theatre and Dance Fund | 540000 | Private Gifts | 30.00 | 11,385.00 | 11,385.00 |
| 5GH140 | Women's and Gender Studies Dept. | 540000 | Private Gifts | 161.74 | 0.00 | 0.00 |
| 5GH141 | VMAC Capital Project Gift Fund | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GJ302 | Rec Sports Gift | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GJ303 | Athletic Development Generic Gift | 540000 | Private Gifts | 1,479.73 | 3,535.00 | 3,535.00 |
| 5GJ304 | Baseball Team Gift | 540000 | Private Gifts | 9,360.00 | 2,585.00 | 2,585.00 |
| 5GJ305 | Cross Country Track Gift | 540000 | Private Gifts | 260.00 | 410.00 | 410.00 |
| 5GJ306 | Men's Basketball Gift | 540000 | Private Gifts | 1,520.00 | 890.00 | 890.00 |
| 5GJ307 | Men's Lacrosse Gift | 540000 | Private Gifts | 8,105.00 | 950.00 | 950.00 |
| 5GJ308 | Men's Soccer Gift | 540000 | Private Gifts | 3,509.97 | 4,890.00 | 4,890.00 |
| 5GJ309 | Women's Softball Gift | 540000 | Private Gifts | 5,195.00 | 7,440.00 | 7,440.00 |
| 5GJ310 | Swimming Gift | 540000 | Private Gifts | 1,050.12 | 1,390.00 | 1,390.00 |
| 5GJ311 | Volleyball Gift | 540000 | Private Gifts | 1,550.00 | 45.00 | 45.00 |
| 5GJ312 | Women's Basketball Gift | 540000 | Private Gifts | 200.00 | 305.00 | 305.00 |
| 5GJ313 | Women's Field Hockey Gift | 540000 | Private Gifts | 2,310.00 | 395.00 | 395.00 |
| 5GJ314 | Women's Lacrosse Gift | 540000 | Private Gifts | 100.00 | 130.12 | 130.12 |
| 5GJ315 | Women's Soccer Gift | 540000 | Private Gifts | 860.00 | 2,145.00 | 2,145.00 |
| 5GL101 | Cohen Center General Gift | 540000 | Private Gifts | 45,425.92 | 86,747.60 | 86,747.60 |
| 5GL105 | Mason Library Gen Gift | 540000 | Private Gifts | 386.00 | 236.00 | 236.00 |
| 5GL110 | Cohen Educational Outreach | 540000 | Private Gifts | 2,400.00 | 134.63 | 134.63 |
| 5GL111 | Holocaust Summer Institute | 540000 | Private Gifts | 1,894.63 | 2,000.00 | 2,000.00 |
| 5GL112 | Mason Library Special Collection | 540000 | Private Gifts | 6,450.40 | 69,000.00 | 69,000.00 |
| 5GP100 | Professional Studies Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 540000 | Private Gifts | 885.00 | 830.00 | 830.00 |
| 5GP105 | Special Ed Gift | 540000 | Private Gifts | 55.00 | 40.00 | 40.00 |
| 5GP106 | Child Development Center Gift | 540000 | Private Gifts | 200.00 | 282.00 | 282.00 |
| 5GP107 | Health Sciences Gift | 540000 | Private Gifts | 20.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | 540000 | Private Gifts | 20.00 | 100.00 | 100.00 |
| 5GP111 | Athletic Training/Academic Gift | 540000 | Private Gifts | 167.04 | 390.40 | 390.40 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5GP112 | Physical Education/Academic Gift | 540000 | Private Gifts | 294.00 | 114.00 | 114.00 |
| 5GP113 | Children's Literature Gallery Gift | 540000 | Private Gifts | 1,050.00 | 500.00 | 500.00 |
| 5GP116 | Safety Center Facility | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 5GP122 | Safety Academic Dept Gifts | 540000 | Private Gifts | 50.00 | 90.00 | 90.00 |
| 5GP123 | Technology/Product Design Dept Gift | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GP126 | Architecture Dept Gift Fund | 540000 | Private Gifts | 55.00 | 0.00 | 0.00 |
| 5GP128 | Child Dev Center Facility Enhanceme | 540000 | Private Gifts | 130.00 | 130.00 | 130.00 |
| 5GP132 | CATCH - Early Sprouts Combined Fund | 540000 | Private Gifts | 510.00 | 25.00 | 25.00 |
| 5GP133 | Nursing Program Gift Fund | 540000 | Private Gifts | 20,086.90 | 38,433.94 | 38,433.94 |
| 5GP134 | KSC RCAM Gift Fund | 540000 | Private Gifts | 0.00 | 20,000.00 | 20,000.00 |
| 5GP135 | KSC - Marlborough School Fund | 540000 | Private Gifts | 0.00 | 40,000.00 | 40,000.00 |
| 5GP136 | SPDI Gift Fund | 540000 | Private Gifts | 2,120.00 | 100.00 | 100.00 |
| 5GP137 | Gordon B Davis '72 Equipment Fund | 540000 | Private Gifts | 32,737.50 | 0.00 | 0.00 |
| 5GR101 | Student Affairs Generic Gifts | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 540000 | Private Gifts | 4,450.00 | 1,930.00 | 1,930.00 |
| 5GR105 | Student Center Generic Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GR106 | Greek Senate Gift | 540000 | Private Gifts | 32.00 | 0.00 | 0.00 |
| 5GR107 | Campus Crusade for Christ Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GR109 | Counseling Center Gifts | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 540000 | Private Gifts | 55.00 | 3,191.07 | 3,191.07 |
| 5GR112 | Comm Srvc Int'l Service Programs | 540000 | Private Gifts | 3,540.00 | 2,185.00 | 2,185.00 |
| 5GS101 | Science Generic Gift | 540000 | Private Gifts | 600.00 | 130.00 | 130.00 |
| 5GS102 | Biology Gifts | 540000 | Private Gifts | 20.00 | 25,050.39 | 25,050.39 |
| 5GS103 | Chemistry Dept Gifts | 540000 | Private Gifts | 150.00 | 20.00 | 20.00 |
| 5GS104 | Computer Science Dept Gifts | 540000 | Private Gifts | 310.00 | 600.00 | 600.00 |
| 5GS105 | Economics Gifts | 540000 | Private Gifts | 15.00 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | 540000 | Private Gifts | 105.00 | 150.00 | 150.00 |
| 5GS107 | Geography Gift KEA Payout | 540000 | Private Gifts | 5.00 | 1.00 | 1.00 |
| 5GS108 | Geology Dept Gift | 540000 | Private Gifts | 5.00 | 0.00 | 0.00 |
| 5GS109 | Mathematics Dept Gift | 540000 | Private Gifts | 45.00 | 0.00 | 0.00 |
| 5GS110 | Management Dept Gift | 540000 | Private Gifts | 5.00 | 20.00 | 20.00 |
| 5GS111 | ORANG ASLI Archive Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS113 | Political Science Dept Gift | 540000 | Private Gifts | 17.00 | 1.00 | 1.00 |
| 5GS115 | Psychology Dept Gift | 540000 | Private Gifts | 5.00 | 7.00 | 7.00 |
| 5GS116 | Sociology Dept Gift | 540000 | Private Gifts | 25.00 | 25.00 | 25.00 |
| 5GS117 | Aspergers Resource Group Gift | 540000 | Private Gifts | 0.00 | 30.00 | 30.00 |
| 5GS119 | Small Business Institute Gift | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 5GS122 | Science Academic Program | 540000 | Private Gifts | 165.00 | 150.00 | 150.00 |
| 5GT101 | Memorial Trees Benches Plaques | 540000 | Private Gifts | 4,500.00 | 7,898.43 | 7,898.43 |
| ***Total Gifts - campuses | | | | 892,561.43 | 1,027,622.67 | 1,027,622.67 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 5GE223 | Class of 1940 Gift | 551005 | ST Invest Income Allocation | 39.58 | 37.70 | 37.70 |
| 5GE224 | Class of 1949 Gift | 551005 | ST Invest Income Allocation | 49.25 | 35.00 | 35.00 |
| 5GE225 | Class of 1950 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | 551005 | ST Invest Income Allocation | 35.80 | 0.00 | 0.00 |
| 5GE229 | Class of 1959 Gift | 551005 | ST Invest Income Allocation | 305.84 | 165.62 | 165.62 |
| 5GE232 | Class of 1971 Gift | 551005 | ST Invest Income Allocation | 11.50 | 0.00 | 0.00 |
| 5GE234 | Class of 1993 Gift | 551005 | ST Invest Income Allocation | 204.79 | 195.04 | 195.04 |
| 5GE235 | Class of 1995 Gift | 551005 | ST Invest Income Allocation | 220.90 | 210.39 | 210.39 |
| 5GE236 | Class of 1996 Gift | 551005 | ST Invest Income Allocation | 134.86 | 128.44 | 128.44 |
| 5GE237 | Class of 1997 Gift | 551005 | ST Invest Income Allocation | 455.83 | 434.13 | 434.13 |
| 5GE238 | Class of 1998 Gift | 551005 | ST Invest Income Allocation | 43.37 | 41.31 | 41.31 |
| 5GE239 | Class of 1999 Gift | 551005 | ST Invest Income Allocation | 56.72 | 52.31 | 52.31 |
| 5GE271 | Class of 1956 Gift Fund | 551005 | ST Invest Income Allocation | 36.25 | 0.00 | 0.00 |
| 5GE275 | Class of 2001 Class Gift | 551005 | ST Invest Income Allocation | 1.00 | 0.00 | 0.00 |
| 5GE276 | Class of 1987 Class Gift | 551005 | ST Invest Income Allocation | 12.25 | 0.00 | 0.00 |
| 5GE279 | Class of 1957 Gift | 551005 | ST Invest Income Allocation | 25.00 | 50.00 | 50.00 |
| 5GE280 | Class of 1955 Gift | 551005 | ST Invest Income Allocation | 102.84 | 88.42 | 88.42 |
| 5GE282 | Class of 1988 Gift Fund | 551005 | ST Invest Income Allocation | 28.19 | 0.00 | 0.00 |
| 5GE283 | Class of 1963 Gift Fund | 551005 | ST Invest Income Allocation | 59.25 | 1,027.10 | 1,027.10 |
| 5GE284 | Class of 1973 Gift Fund | 551005 | ST Invest Income Allocation | 24.50 | 0.00 | 0.00 |
| 5GE285 | Class of 1953 Gift Fund | 551005 | ST Invest Income Allocation | 39.64 | 711.56 | 711.56 |
| 5GE289 | Class of 2003 Gift Fund | 551005 | ST Invest Income Allocation | 22.67 | 0.00 | 0.00 |
| 5GE291 | Class of 2004 Gift Fund | 551005 | ST Invest Income Allocation | 768.80 | 732.19 | 732.19 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 5GE293 | Class of 2005 Gift Fund | 551005 | ST Invest Income Allocation | 434.17 | 413.50 | 413.50 |
| 5GE295 | Class of 2006 Gift Fund | 551005 | ST Invest Income Allocation | 172.61 | 164.39 | 164.39 |
| 5GE301 | Class of 1966 Gift Fund | 551005 | ST Invest Income Allocation | 7.50 | 0.00 | 0.00 |
| 5GE302 | Class of 2007 Gift Fund | 551005 | ST Invest Income Allocation | 376.81 | 358.88 | 358.88 |
| 5GE303 | Class of 2008 Gift Fund | 551005 | ST Invest Income Allocation | 24.24 | 0.00 | 0.00 |
| 5GE304 | Class of 2009 Gift Fund | 551005 | ST Invest Income Allocation | 257.92 | 245.65 | 245.65 |
| 5GE305 | Class of 1985 Gift Fund | 551005 | ST Invest Income Allocation | 242.07 | 230.55 | 230.55 |
| 5GE306 | Class of 2000 Gift Fund | 551005 | ST Invest Income Allocation | 57.10 | 54.38 | 54.38 |
| 5GE307 | Class of 2010 Gift Fund | 551005 | ST Invest Income Allocation | 139.13 | 132.51 | 132.51 |
| 5GE308 | Class of 1986 Gift Fund | 551005 | ST Invest Income Allocation | 96.22 | 91.64 | 91.64 |
| 5GE311 | Class of 2011 Gift Fund | 551005 | ST Invest Income Allocation | 377.69 | 359.71 | 359.71 |
| 5GE312 | Class of 2012 Gift Fund | 551005 | ST Invest Income Allocation | 149.76 | 142.64 | 142.64 |
| 5GE313 | Class of 1965 Class Gift | 551005 | ST Invest Income Allocation | 156.01 | 40.25 | 40.25 |
| 5GE315 | Class of 2013 Gift Fund | 551005 | ST Invest Income Allocation | 63.71 | 0.00 | 0.00 |
| 5GE316 | Class of 1968 Gift Fund | 551005 | ST Invest Income Allocation | 20.50 | 0.00 | 0.00 |
| 5M0003 | KSC Swett Char Gift Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 3,193.68 |
| 5M0004 | KSC-Vincent Char Gift Annuity | 551100 | Other Investment Income | 5,902.85 | 0.00 | 4,309.05 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 1,547.11 |
| 5U0000 | Keene General Operating | 551005 | ST Invest Income Allocation | (5,254.27) | (6,143.31) | (6,143.31) |
| 5U0000 | Keene General Operating | 551010 | Short Term Investment Income-Alloc | 1,033,964.09 | 980,639.09 | 980,639.09 |
| 5U0000 | Keene General Operating | 551200 | Bank Interest | 550.00 | 275.00 | 275.00 |
| ***Total Operating investment income, net | | | | 1,040,416.94 | 980,914.09 | 989,963.93 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 5DD001 | Goodell Schl for Ed. & Student Trav | 550000 | Endowment Income-USNH | 12,581.93 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 550000 | Endowment Income-USNH | 4,436.50 | 4,238.33 | 4,238.33 |
| 5GA107 | Ewing World Affairs Payout | 550000 | Endowment Income-USNH | 5,823.28 | 5,563.16 | 5,563.16 |
| 5GD001 | Ruth Burnham Paige Schol Payout | 550000 | Endowment Income-USNH | 2,480.16 | 2,369.37 | 2,369.37 |
| 5GD002 | Music Dept Scholarship Payout | 550000 | Endowment Income-USNH | 1,038.11 | 982.39 | 982.39 |
| 5GD003 | Granite State Scholars Schol Payout | 550000 | Endowment Income-USNH | 2,582.27 | 2,466.92 | 2,466.92 |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 550000 | Endowment Income-USNH | 1,054.96 | 1,007.83 | 1,007.83 |
| 5GD007 | Morgan, Deb Mem Scholarship payout | 550000 | Endowment Income-USNH | 1,570.51 | 1,428.24 | 1,428.24 |
| 5GD009 | Nutrition Comm Serv Schol -Payout | 550000 | Endowment Income-USNH | 1,115.90 | 0.00 | 0.00 |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 550000 | Endowment Income-USNH | 1,077.77 | 1,029.63 | 1,029.63 |
| 5GD011 | Class of 54 Education Schol-payout | 550000 | Endowment Income-USNH | 1,131.92 | 1,077.96 | 1,077.96 |
| 5GD013 | Dr Y Scholarship Endow - Payout | 550000 | Endowment Income-USNH | 1,401.70 | 0.00 | 0.00 |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 550000 | Endowment Income-USNH | 621.23 | 593.11 | 593.11 |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 550000 | Endowment Income-USNH | 10,400.44 | 0.00 | 0.00 |
| 5GD018 | Olive F Jennison Award Endow-Curr | 550000 | Endowment Income-USNH | 1,114.66 | 933.21 | 933.21 |
| 5GD020 | UNIQUE Endowment Allocation Plan | 550000 | Endowment Income-USNH | 207,406.10 | 170,654.70 | 170,654.70 |
| 5GD025 | Morris Foundation Annual Scholarshi | 550000 | Endowment Income-USNH | 6,307.48 | 0.00 | 0.00 |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 550000 | Endowment Income-USNH | 744.73 | 697.70 | 697.70 |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 550000 | Endowment Income-USNH | 16,227.66 | 15,502.80 | 15,502.80 |
| 5GD030 | Bureau Education Schol Payout | 550000 | Endowment Income-USNH | 1,780.10 | 0.00 | 0.00 |
| 5GD031 | Eder Creative Writing Schol Payout | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GD035 | Cornelius R Lyle II Scholarship | 550000 | Endowment Income-USNH | 1,722.25 | 1,645.32 | 1,645.32 |
| 5GD036 | Op Staff Dpndnts Schlrshp - payout | 550000 | Endowment Income-USNH | 1,242.90 | 1,000.00 | 1,000.00 |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 550000 | Endowment Income-USNH | 857.62 | 500.00 | 500.00 |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 550000 | Endowment Income-USNH | 910.11 | 869.45 | 869.45 |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 550000 | Endowment Income-USNH | 967.15 | 919.07 | 919.07 |
| 5GD047 | Class of 1961 Scholarship - Payout | 550000 | Endowment Income-USNH | 1,849.41 | 1,003.16 | 1,003.16 |
| 5GD049 | Mary Yelda Music Schlrshp-Payout | 550000 | Endowment Income-USNH | 827.36 | 790.40 | 790.40 |
| 5GD050 | Waterhouse, John Schol-payout | 550000 | Endowment Income-USNH | 8,189.24 | 1,000.00 | 1,000.00 |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 550000 | Endowment Income-USNH | 1,121.13 | 0.00 | 0.00 |
| 5GD054 | Barbara & Richard Peterson -Payout | 550000 | Endowment Income-USNH | 1,964.64 | 0.00 | 0.00 |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 550000 | Endowment Income-USNH | 711.52 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 550000 | Endowment Income-USNH | 650.05 | 450.00 | 450.00 |
| 5GE201 | Faculty Program Development Gift | 550000 | Endowment Income-USNH | 1,972.71 | 1,884.59 | 1,884.59 |
| 5GE202 | General Scholarship Payout Fund | 550000 | Endowment Income-USNH | 11,305.07 | 10,496.14 | 10,496.14 |
| 5GE203 | Van Rossum Scholarship Payout | 550000 | Endowment Income-USNH | 526.44 | 502.92 | 502.92 |
| 5GE204 | Travis-Grace Scholarship Payout | 550000 | Endowment Income-USNH | 1,077.26 | 500.00 | 500.00 |
| 5GE205 | Hubbard Scholarship Fund | 550000 | Endowment Income-USNH | 89,799.26 | 85,788.06 | 85,788.06 |
| 5GE206 | Ketcham Scholarship Fund | 550000 | Endowment Income-USNH | 1,244.42 | 1,188.83 | 1,188.83 |
| 5GE207 | Volunteer Service Payout Fund | 550000 | Endowment Income-USNH | 602.85 | 575.93 | 575.93 |
| 5GE212 | Thomas Alfred Scholarship Payout | 550000 | Endowment Income-USNH | 814.64 | 778.25 | 778.25 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 5GE213 | People's United Bank Schlrshp Cur | 550000 | Endowment Income-USNH | 2,133.13 | 2,037.85 | 2,037.85 |
| 5GE214 | J. Kontinos Scholarship Payout | 550000 | Endowment Income-USNH | 758.04 | 724.18 | 724.18 |
| 5GE215 | L.S. Hubbard Scholarship Payout | 550000 | Endowment Income-USNH | 5,759.03 | 5,501.78 | 5,501.78 |
| 5GE216 | Paul J Holloway Scholarship Payout | 550000 | Endowment Income-USNH | 2,738.61 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 550000 | Endowment Income-USNH | 2,504.85 | 2,389.57 | 2,389.57 |
| 5GE218 | Parent Assn Scholarship Payout | 550000 | Endowment Income-USNH | 2,243.96 | 2,143.73 | 2,143.73 |
| 5GE219 | Anna I Rausch Scholarship Payout | 550000 | Endowment Income-USNH | 751.51 | 717.94 | 717.94 |
| 5GE220 | Filomena Romano Raich Schol Payout | 550000 | Endowment Income-USNH | 6,652.60 | 6,355.44 | 6,355.44 |
| 5GE221 | Christine Young Chadwick Schol | 550000 | Endowment Income-USNH | 735.16 | 702.32 | 702.32 |
| 5GE240 | A & S Thomas Jr Gift | 550000 | Endowment Income-USNH | 731.61 | 698.93 | 698.93 |
| 5GE241 | Jesse Davis '37 Schol Payout | 550000 | Endowment Income-USNH | 1,147.32 | 1,096.07 | 1,096.07 |
| 5GE242 | Lucille Davis '38 Schol Payout | 550000 | Endowment Income-USNH | 1,065.70 | 1,018.09 | 1,018.09 |
| 5GE247 | Alta Townes Mem Dance Payout | 550000 | Endowment Income-USNH | 954.75 | 750.00 | 750.00 |
| 5GE250 | Stephanie & Joseph Baute Schol. | 550000 | Endowment Income-USNH | 6,410.43 | 5,905.90 | 5,905.90 |
| 5GE251 | CFNH Leadership Award | 550000 | Endowment Income-USNH | 447.38 | 427.40 | 427.40 |
| 5GE252 | Clarke Dist Safety Sch Payout | 550000 | Endowment Income-USNH | 455.56 | 435.21 | 435.21 |
| 5GE253 | College Camp Endow Payout | 550000 | Endowment Income-USNH | 861.57 | 0.00 | 0.00 |
| 5GE254 | D Hickey-D Andrews Payout | 550000 | Endowment Income-USNH | 0.00 | 473.74 | 473.74 |
| 5GE256 | Resident Assistant Award Payout | 550000 | Endowment Income-USNH | 762.75 | 727.85 | 727.85 |
| 5GE260 | Hollis B Robbins Mem Payout | 550000 | Endowment Income-USNH | 869.57 | 817.14 | 817.14 |
| 5GE261 | Hildebrandt Holocaust Payout | 550000 | Endowment Income-USNH | 1,187.13 | 1,121.02 | 1,121.02 |
| 5GE262 | Danny Paul Hunter Mem Payout | 550000 | Endowment Income-USNH | 908.99 | 868.38 | 868.38 |
| 5GE263 | Joseph Grilli Scholarship Payout | 550000 | Endowment Income-USNH | 1,235.12 | 0.00 | 0.00 |
| 5GE264 | Kalich Family Dietetics Payout | 550000 | Endowment Income-USNH | 473.91 | 452.74 | 452.74 |
| 5GE266 | Mary/Erik Hamilton Sch Payout | 550000 | Endowment Income-USNH | 1,618.28 | 0.00 | 0.00 |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 550000 | Endowment Income-USNH | 15,309.36 | 7,000.00 | 7,000.00 |
| 5GE268 | Peerless Math Endow Payout | 550000 | Endowment Income-USNH | 825.97 | 789.07 | 789.07 |
| 5GE269 | Swett Char Gift Annuity Payout | 550000 | Endowment Income-USNH | 1,074.62 | 1,109.54 | 1,109.54 |
| 5GE278 | Vincent Char Gift Annuity Payout | 550000 | Endowment Income-USNH | 0.00 | 954.63 | 954.63 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 550000 | Endowment Income-USNH | 2,322.18 | 2,307.34 | 2,307.34 |
| 5GE299 | Alumni Department Gift Fund | 550000 | Endowment Income-USNH | 5,103.12 | 4,875.18 | 4,875.18 |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 550150 | Endowment Income - KEA | 7,075.00 | 6,300.00 | 6,300.00 |
| 5GEZ02 | Harry C Tebbetts Scholarhip Endow | 550150 | Endowment Income - KEA | 60,850.00 | 54,200.00 | 54,200.00 |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 550150 | Endowment Income - KEA | 1,050.00 | 1,350.00 | 1,350.00 |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 550150 | Endowment Income - KEA | 1,450.00 | 1,275.00 | 1,275.00 |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 550150 | Endowment Income - KEA | 1,150.00 | 1,025.00 | 1,025.00 |
| 5GEZ06 | KSC Student Memorial Schol Endow | 550150 | Endowment Income - KEA | 9,550.00 | 8,500.00 | 8,500.00 |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 550150 | Endowment Income - KEA | 2,350.00 | 2,100.00 | 2,100.00 |
| 5GEZ08 | KSC Family Assistance Schol Endow | 550150 | Endowment Income - KEA | 2,525.00 | 2,250.00 | 2,250.00 |
| 5GEZ09 | KSC Alumni Association Schol Endow | 550150 | Endowment Income - KEA | 15,600.00 | 13,700.00 | 13,700.00 |
| 5GEZ10 | David C. Staples Memorial Schol | 550150 | Endowment Income - KEA | 10,000.00 | 15,000.00 | 15,000.00 |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 550150 | Endowment Income - KEA | 2,000.00 | 1,500.00 | 1,500.00 |
| 5GEZ12 | Teacher Education Scholarship | 550150 | Endowment Income - KEA | 6,500.00 | 5,500.00 | 5,500.00 |
| 5GEZ13 | Giovannangeli Family Schol Endow | 550150 | Endowment Income - KEA | 1,000.00 | 1,500.00 | 1,500.00 |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 550150 | Endowment Income - KEA | 1,950.00 | 1,750.00 | 1,750.00 |
| 5GEZ15 | Leona Day Henderson '18 Schol | 550150 | Endowment Income - KEA | 5,875.00 | 5,225.00 | 5,225.00 |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 550150 | Endowment Income - KEA | 375.00 | 0.00 | 0.00 |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 550150 | Endowment Income - KEA | 3,875.00 | 3,300.00 | 3,300.00 |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 550150 | Endowment Income - KEA | 1,050.00 | 900.00 | 900.00 |
| 5GEZ19 | Frank Blackington Jr Language Award | 550150 | Endowment Income - KEA | 500.00 | 450.00 | 450.00 |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 550150 | Endowment Income - KEA | 500.00 | 550.00 | 550.00 |
| 5GEZ21 | LeVine-Mellion Parent of Year Award | 550150 | Endowment Income - KEA | 150.00 | 250.00 | 250.00 |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 550150 | Endowment Income - KEA | 575.00 | 475.00 | 475.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | 550150 | Endowment Income - KEA | 1,290.00 | 1,150.00 | 1,150.00 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 550150 | Endowment Income - KEA | 580.00 | 510.00 | 510.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 550150 | Endowment Income - KEA | 575.00 | 525.00 | 525.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 550150 | Endowment Income - KEA | 375.00 | 450.00 | 450.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 550150 | Endowment Income - KEA | 30,920.00 | 27,275.00 | 27,275.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 550150 | Endowment Income - KEA | 1,225.00 | 1,100.00 | 1,100.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 550150 | Endowment Income - KEA | 700.00 | 630.00 | 630.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 550150 | Endowment Income - KEA | 1,490.00 | 1,330.00 | 1,330.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 550150 | Endowment Income - KEA | 890.00 | 378.45 | 378.45 |
| 5GEZ34 | Rosensaft Scholarship Endowment | 550150 | Endowment Income - KEA | 1,400.00 | 1,225.00 | 1,225.00 |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 550150 | Endowment Income - KEA | 900.00 | 100.00 | 100.00 |
| 5GEZ38 | Michael D Keller Memorial Endowment | 550150 | Endowment Income - KEA | 1,350.00 | 1,175.00 | 1,175.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 5GEZ41 | Costin Family Scholarship Endowment | 550150 | Endowment Income - KEA | 2,075.00 | 1,800.00 | 1,800.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 550150 | Endowment Income - KEA | 1,500.00 | 1,500.00 | 1,500.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 550150 | Endowment Income - KEA | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 550150 | Endowment Income - KEA | 2,750.00 | 3,500.00 | 3,500.00 |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 550150 | Endowment Income - KEA | 1,025.00 | 0.00 | 0.00 |
| 5GEZ49 | Ann C Peters Scholarship | 550150 | Endowment Income - KEA | 700.00 | 1,600.00 | 1,600.00 |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 550150 | Endowment Income - KEA | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 550150 | Endowment Income - KEA | 45,875.00 | 41,825.00 | 41,825.00 |
| 5GEZ52 | Class of 1960 Scholarship Payout | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 550150 | Endowment Income - KEA | 2,500.00 | 2,500.00 | 2,500.00 |
| 5GEZ54 | Class of 1962 Scholarship - payout | 550150 | Endowment Income - KEA | 500.00 | 1,000.00 | 1,000.00 |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 550150 | Endowment Income - KEA | 1,100.00 | 0.00 | 0.00 |
| 5GEZ56 | Megna Family Endowed Schl | 550150 | Endowment Income - KEA | 1,100.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | 550000 | Endowment Income-USNH | 1,023.80 | 900.00 | 900.00 |
| 5GH117 | Redfern USNH Endowment Payout | 550000 | Endowment Income-USNH | 2,901.12 | 2,766.72 | 2,766.72 |
| 5GH120 | Thorne Endow Payout | 550000 | Endowment Income-USNH | 6,889.79 | 6,582.03 | 6,582.03 |
| 5GH126 | Roos Art Lecture - Payout | 550000 | Endowment Income-USNH | 4,194.79 | 0.00 | 0.00 |
| 5GH127 | Thorne/Art Fellowship-Payout | 550000 | Endowment Income-USNH | 2,286.20 | 2,184.08 | 2,184.08 |
| 5GH132 | Cohen Endowed Chair Payout | 550000 | Endowment Income-USNH | 98,244.94 | 93,856.48 | 93,856.48 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 550000 | Endowment Income-USNH | 1,352.21 | 1,251.99 | 1,251.99 |
| 5GH134 | Meiszner Cohen Center End-payout | 550000 | Endowment Income-USNH | 819.86 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 550000 | Endowment Income-USNH | 1,366.25 | 1,299.46 | 1,299.46 |
| 5GL103 | Holocaust Lecture Series Payout | 550000 | Endowment Income-USNH | 1,722.50 | 1,000.00 | 1,000.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 550000 | Endowment Income-USNH | 1,688.86 | 1,613.42 | 1,613.42 |
| 5GL110 | Cohen Educational Outreach | 550000 | Endowment Income-USNH | 37,671.92 | 22,586.61 | 22,586.61 |
| 5GP102 | Thomas J Crowley Award | 550000 | Endowment Income-USNH | 546.19 | 518.50 | 518.50 |
| 5GP110 | Jane & James Batts Prof St Payout | 550000 | Endowment Income-USNH | 512.55 | 489.65 | 489.65 |
| 5GP120 | Safety Studies Program Endow-Payout | 550000 | Endowment Income-USNH | 542.73 | 515.20 | 515.20 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 550000 | Endowment Income-USNH | 812.69 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 550000 | Endowment Income-USNH | 1,086.91 | 1,036.43 | 1,036.43 |
| 5GS123 | Gianno Orang Asli Travel Payout | 550000 | Endowment Income-USNH | 585.81 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 550000 | Endowment Income-USNH | 94,865.68 | 90,628.16 | 90,628.16 |
| 5M0003 | KSC Swett Char Gift Annuity | 550000 | Endowment Income-USNH | 0.00 | (3,729.45) | (3,729.27) |
| 5M0004 | KSC-Vincent Char Gift Annuity | 550000 | Endowment Income-USNH | 0.00 | (3,871.03) | (3,871.03) |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 550000 | Endowment Income-USNH | 0.00 | (4,959.45) | (4,959.45) |
| 5U0000 | Keene General Operating | 550000 | Endowment Income-USNH | 140,344.59 | 125,695.36 | 125,695.36 |
| ***Total Endowment return used for operations | | | | 1,117,525.04 | 931,876.12 | 931,876.30 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 5NG003 | KSC Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 3,287.64 | 3,287.64 | 3,287.64 |
| 5NG007 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (828,970.44) | (855,839.64) | (855,839.64) |
| 5NG009 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (444,651.36) | (479,668.32) | (479,668.32) |
| 5NG011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 6,800.40 | 6,800.40 | 6,800.40 |
| 5NG011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (193,352.28) | (219,817.92) | (219,817.92) |
| 5NG013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (717,500.04) | (731,487.48) | (731,487.48) |
| 5NG015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (2,951.04) | (2,951.04) | (2,951.04) |
| 5NG015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (588,294.00) | (773,768.64) | (773,768.64) |
| 5NG023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (4,655.88) | (4,655.88) | (4,655.88) |
| 5NG023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (1,189,777.20) | (1,053,570.00) | (1,053,570.00) |
| 5NG09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 8,303.16 | 8,303.16 | 8,303.16 |
| 5NG09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (127,756.20) | (133,394.76) | (133,394.76) |
| ***Total Interest expense, net | | | | (4,079,517.24) | (4,236,762.48) | (4,236,762.48) |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 520300 | State Capital Appropriations | 119,535.37 | 585,542.07 | 585,542.07 |
| 5XT154 | Redfern NASM Project | 520300 | State Capital Appropriations | 358,652.83 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 478,188.20 | 585,542.07 | 585,542.07 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 5GBUD0 | Gifts - Budget Only - KSC | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5GE300 | Alumni Center Facility Enhancement | 540085 | Plant and capital equipment gifts | 578.00 | 1,694.00 | 1,694.00 |
| 5GE300 | Alumni Center Facility Enhancement | 540095 | Plant and cap equip gifts offset | (578.00) | 0.00 | 0.00 |
| 5GE309 | Spaulding Gym Bleachers Fund | 540085 | Plant and capital equipment gifts | 0.00 | 125.00 | 125.00 |
| 5GE309 | Spaulding Gym Bleachers Fund | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 540085 | Plant and capital equipment gifts | 41,256.64 | 52,302.20 | 52,302.20 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 540095 | Plant and cap equip gifts offset | (40,871.64) | (33,190.70) | (52,112.20) |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 14,923.00 | 0.00 | 300.00 |
| 5NG003 | KSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | (405,127.07) | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740200 | Gain/loss on disp of fixed asset | (47,775.77) | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 740200 | Gain/loss on disp of fixed asset | 0.00 | 300.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 52,112.20 |
| 5XG086 | KSC Alumni Center IFB | 540095 | Plant and cap equip gifts offset | 578.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 540095 | Plant and cap equip gifts offset | 40,871.64 | 33,190.70 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | (396,145.20) | 54,421.20 | 54,421.20 |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 5QE001 | Camp on Wilson Pond Endowment | 540000 | Private Gifts | 551.00 | 50.00 | 50.00 |
| 5QE004 | Morris August Honors Prog Quasi End | 540000 | Private Gifts | 50,000.00 | 0.00 | 0.00 |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 540000 | Private Gifts | 0.00 | 30,905.66 | 30,905.66 |
| 5TBUD0 | Endowment - Budget Only - KSC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD001 | Class of 1939 International Ed | 540000 | Private Gifts | 200.00 | 200.00 | 200.00 |
| 5TD006 | John Kontinos | 540000 | Private Gifts | 2.00 | 0.00 | 0.00 |
| 5TD008 | KSC - General Scholarship | 540000 | Private Gifts | 6,815.00 | 8,615.66 | 8,615.66 |
| 5TD009 | KSC - Owls Athletic | 540000 | Private Gifts | 408.86 | 309.00 | 309.00 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 540000 | Private Gifts | 1,000.00 | 350.00 | 350.00 |
| 5TD012 | Filomena R. Raich | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 5TD017 | Christine Young Chadwick Schol | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5TD018 | Jesse F Davis 37 Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD019 | Lucille Plant Davis 38 Fund | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD024 | Granite State Scholars Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD026 | Music Dept Endowed Scholarship | 540000 | Private Gifts | 573.02 | 120.00 | 120.00 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 540000 | Private Gifts | 2,100.00 | 2,100.00 | 2,100.00 |
| 5TD029 | Waltz Memorial Award Endowment | 540000 | Private Gifts | 1,050.00 | 1,350.00 | 1,350.00 |
| 5TD033 | Dr. Y Scholarship Endowment | 540000 | Private Gifts | 0.00 | 130.00 | 130.00 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 5TD036 | Olive F. Jennison Award Endowment | 540000 | Private Gifts | 4,000.00 | 4,000.00 | 4,000.00 |
| 5TD043 | Operating Staff Dependents Schlrshp | 540000 | Private Gifts | 1,042.00 | 1,408.00 | 1,408.00 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 540000 | Private Gifts | 1,015.00 | 285.00 | 285.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 540000 | Private Gifts | 2,295.00 | 2,581.00 | 2,581.00 |
| 5TD047 | John Waterhouse Schol-endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD049 | Adams, William Geography End Schol | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 540000 | Private Gifts | 2,745.00 | 20,500.00 | 20,500.00 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 540000 | Private Gifts | 877,660.23 | 810,348.03 | 810,348.03 |
| 5TD052 | Sherry Bovinet Schl Fund | 540000 | Private Gifts | 2,180.00 | 15,090.00 | 15,090.00 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 540000 | Private Gifts | 3,485.00 | 10,215.00 | 10,215.00 |
| 5TD054 | Foster Schl Occupational H & S | 540000 | Private Gifts | 6,500.00 | 0.00 | 0.00 |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 540000 | Private Gifts | 10,925.00 | 0.00 | 0.00 |
| 5TE001 | Ann C. Peters | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TE005 | KSC - Volunteer Scholarship | 540000 | Private Gifts | 10.00 | 100.00 | 100.00 |
| 5TE007 | Hollis B Robbins Mem Endow | 540000 | Private Gifts | 400.00 | 400.00 | 400.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 5TE008 | Alta Townes Mem Dance Endow | 540000 | Private Gifts | 7,501.29 | 2,360.00 | 2,360.00 |
| 5TE010 | Hildebrandt Holocaust Award | 540000 | Private Gifts | 665.00 | 25.00 | 25.00 |
| 5TE011 | Jh Grilli Apt Memorial Fund | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5TE012 | Resident Assisstant Award Endo | 540000 | Private Gifts | 45.10 | 25.00 | 25.00 |
| 5TE020 | Roos Art Lecture Endowment | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TG001 | Stephanie & Joseph Baute Sch | 540000 | Private Gifts | 5,000.00 | 150.00 | 150.00 |
| 5TG002 | Safety Studies Program-Endow | 540000 | Private Gifts | 170.00 | 100.00 | 100.00 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 540000 | Private Gifts | 500.00 | 401.20 | 401.20 |
| 5TG004 | Class of 54 Educ Schol Endow | 540000 | Private Gifts | 220.00 | 450.00 | 450.00 |
| 5TG005 | Thorne/art Dept Fellow Endow | 540000 | Private Gifts | 16,500.00 | 25.00 | 25.00 |
| 5TG006 | Cohen Center for Holocaust Studies | 540000 | Private Gifts | 1,965.00 | 1,886.00 | 1,886.00 |
| 5TH002 | KSC Film Program Endowment-Cur | 540000 | Private Gifts | 10.00 | 0.00 | 0.00 |
| 5TH003 | KSC - Arts Endowment | 540000 | Private Gifts | 130.00 | 130.00 | 130.00 |
| 5TH006 | Susan Herman Award H&G Aware - End | 540000 | Private Gifts | 1,280.00 | 1,260.00 | 1,260.00 |
| 5TH007 | Meiszner Cohen Center Endowment | 540000 | Private Gifts | 525.00 | 500.00 | 500.00 |
| 5TL001 | Holocaust Lecture Series | 540000 | Private Gifts | 1,100.00 | 1,475.00 | 1,475.00 |
| 5TP002 | Thomas J Crowley Endowed Award | 540000 | Private Gifts | 110.00 | 110.00 | 110.00 |
| 5TP003 | Meiszner Early Sprouts Endowment | 540000 | Private Gifts | 510.00 | 540.00 | 540.00 |
| 5TS001 | Orang Asli Archive Endowment | 540000 | Private Gifts | 52.00 | 482.00 | 482.00 |
| ***Total Endowment and similar gifts - campuses | | | | 1,011,615.50 | 920,001.55 | 920,001.55 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5M0003 | KSC Swett Char Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5M0003 | KSC Swett Char Gift Annuity | 552100 | Market Apprec on Investments | (1,814.52) | 2,608.82 | 3,875.72 |
| 5M0003 | KSC Swett Char Gift Annuity | 552200 | Realized Gain & Loss on Investment | 612.48 | (180.44) | (349.73) |
| 5M0004 | KSC-Vincent Char Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5M0004 | KSC-Vincent Char Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 2,107.52 | 3,085.43 |
| 5M0004 | KSC-Vincent Char Gift Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | (146.10) | (263.79) |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 552100 | Market Apprec on Investments | (3,944.38) | 5,645.11 | 8,445.63 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 552200 | Realized Gain & Loss on Investment | 1,354.96 | (389.92) | (772.89) |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552100 | Market Apprec on Investments | (27,977.84) | 39,501.41 | 59,680.02 |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 10,026.13 | (2,724.79) | (5,705.11) |
| 5QD002 | Class of 1961 Scholarship Quasi-End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QD002 | Class of 1961 Scholarship Quasi-End | 552100 | Market Apprec on Investments | (853.92) | 1,205.63 | 1,821.51 |
| 5QD002 | Class of 1961 Scholarship Quasi-End | 552200 | Realized Gain & Loss on Investment | 306.01 | (83.16) | (174.13) |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552100 | Market Apprec on Investments | (1,932.92) | 4,095.12 | 5,489.20 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552200 | Realized Gain & Loss on Investment | 692.68 | (188.25) | (394.15) |
| 5QE001 | Camp on Wilson Pond Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE001 | Camp on Wilson Pond Endowment | 552100 | Market Apprec on Investments | (1,498.46) | 3,114.04 | 4,187.52 |
| 5QE001 | Camp on Wilson Pond Endowment | 552200 | Realized Gain & Loss on Investment | 543.89 | (144.67) | (303.49) |
| 5QE002 | Alumni Program Quasi-Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE002 | Alumni Program Quasi-Endowment | 552100 | Market Apprec on Investments | (8,798.20) | 12,422.03 | 18,767.61 |
| 5QE002 | Alumni Program Quasi-Endowment | 552200 | Realized Gain & Loss on Investment | 3,152.92 | (856.87) | (1,794.09) |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552100 | Market Apprec on Investments | (21,692.30) | 45,927.13 | 61,572.38 |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 7,773.64 | (2,112.63) | (4,423.39) |
| 5QE004 | Morris August Honors Prog Quasi End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE004 | Morris August Honors Prog Quasi End | 552100 | Market Apprec on Investments | (11,676.92) | 23,039.18 | 32,661.27 |
| 5QE004 | Morris August Honors Prog Quasi End | 552200 | Realized Gain & Loss on Investment | 4,977.47 | (1,059.09) | (2,806.83) |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552100 | Market Apprec on Investments | (566.74) | 970.84 | 2,307.88 |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552200 | Realized Gain & Loss on Investment | 691.93 | (180.55) | (378.02) |
| 5TD001 | Class of 1939 International Ed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD001 | Class of 1939 International Ed | 552100 | Market Apprec on Investments | (4,324.66) | 6,094.11 | 9,211.71 |
| 5TD001 | Class of 1939 International Ed | 552200 | Realized Gain & Loss on Investment | 1,551.80 | (420.59) | (881.79) |
| 5TD002 | Paul J. Holloway | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD002 | Paul J. Holloway | 552100 | Market Apprec on Investments | (4,721.60) | 9,898.30 | 13,303.67 |
| 5TD002 | Paul J. Holloway | 552200 | Realized Gain & Loss on Investment | 1,692.03 | (459.84) | (962.80) |
| 5TD003 | Leslie S Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD003 | Leslie S Hubbard Scholarship | 552100 | Market Apprec on Investments | (9,929.05) | 14,018.65 | 21,179.84 |
| 5TD003 | Leslie S Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 3,558.17 | (967.00) | (2,024.69) |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TD004 | Winona Vincent Hubbard | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD004 | Winona Vincent Hubbard | 552100 | Market Apprec on Investments | (154,821.42) | 218,589.56 | 330,252.22 |
| 5TD004 | Winona Vincent Hubbard | 552200 | Realized Gain & Loss on Investment | 55,481.74 | (15,078.19) | (31,570.45) |
| 5TD005 | Charlotte Ketcham | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD005 | Charlotte Ketcham | 552100 | Market Apprec on Investments | (2,145.48) | 3,029.16 | 4,576.55 |
| 5TD005 | Charlotte Ketcham | 552200 | Realized Gain & Loss on Investment | 768.85 | (208.95) | (437.50) |
| 5TD006 | John Kontinos | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD006 | John Kontinos | 552100 | Market Apprec on Investments | (1,307.04) | 1,845.23 | 2,787.82 |
| 5TD006 | John Kontinos | 552200 | Realized Gain & Loss on Investment | 468.39 | (127.28) | (266.50) |
| 5TD008 | KSC - General Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD008 | KSC - General Scholarship | 552100 | Market Apprec on Investments | (19,659.18) | 27,203.70 | 41,310.99 |
| 5TD008 | KSC - General Scholarship | 552200 | Realized Gain & Loss on Investment | 7,134.35 | (1,898.23) | (3,988.94) |
| 5TD009 | KSC - Owls Athletic | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD009 | KSC - Owls Athletic | 552100 | Market Apprec on Investments | (2,358.30) | 3,319.88 | 5,024.31 |
| 5TD009 | KSC - Owls Athletic | 552200 | Realized Gain & Loss on Investment | 847.56 | (229.41) | (481.97) |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552100 | Market Apprec on Investments | (3,919.29) | 5,462.25 | 8,268.80 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552200 | Realized Gain & Loss on Investment | 1,414.54 | (376.78) | (793.07) |
| 5TD011 | People's United Bank Schlrshp End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD011 | People's United Bank Schlrshp End | 552100 | Market Apprec on Investments | (3,677.70) | 5,192.48 | 7,844.97 |
| 5TD011 | People's United Bank Schlrshp End | 552200 | Realized Gain & Loss on Investment | 1,317.94 | (358.17) | (749.94) |
| 5TD012 | Filomena R. Raich | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD012 | Filomena R. Raich | 552100 | Market Apprec on Investments | (11,470.76) | 16,193.76 | 24,466.07 |
| 5TD012 | Filomena R. Raich | 552200 | Realized Gain & Loss on Investment | 4,110.77 | (1,117.04) | (2,338.83) |
| 5TD013 | Anna I. Rausch Scholar Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD013 | Anna I. Rausch Scholar Fund | 552100 | Market Apprec on Investments | (1,295.66) | 1,829.33 | 2,763.81 |
| 5TD013 | Anna I. Rausch Scholar Fund | 552200 | Realized Gain & Loss on Investment | 464.31 | (126.19) | (264.21) |
| 5TD014 | Alfred & Elizabeth Thomas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD014 | Alfred & Elizabeth Thomas | 552100 | Market Apprec on Investments | (1,404.51) | 1,982.99 | 2,995.96 |
| 5TD014 | Alfred & Elizabeth Thomas | 552200 | Realized Gain & Loss on Investment | 503.32 | (136.79) | (286.40) |
| 5TD015 | Travis-Grace Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD015 | Travis-Grace Fund | 552100 | Market Apprec on Investments | (1,857.29) | 3,134.95 | 4,474.49 |
| 5TD015 | Travis-Grace Fund | 552200 | Realized Gain & Loss on Investment | 665.58 | (180.88) | (378.73) |
| 5TD016 | Van Rossum Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD016 | Van Rossum Fund | 552100 | Market Apprec on Investments | (907.62) | 1,281.47 | 1,936.08 |
| 5TD016 | Van Rossum Fund | 552200 | Realized Gain & Loss on Investment | 325.26 | (88.39) | (185.08) |
| 5TD017 | Christine Young Chadwick Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD017 | Christine Young Chadwick Schol | 552100 | Market Apprec on Investments | (1,267.48) | 1,789.52 | 2,703.66 |
| 5TD017 | Christine Young Chadwick Schol | 552200 | Realized Gain & Loss on Investment | 454.21 | (123.44) | (258.46) |
| 5TD018 | Jesse F Davis 37 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD018 | Jesse F Davis 37 Fund | 552100 | Market Apprec on Investments | (1,978.07) | 2,792.80 | 4,219.45 |
| 5TD018 | Jesse F Davis 37 Fund | 552200 | Realized Gain & Loss on Investment | 708.86 | (192.65) | (403.36) |
| 5TD019 | Lucille Plant Davis 38 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD019 | Lucille Plant Davis 38 Fund | 552100 | Market Apprec on Investments | (1,837.35) | 2,594.12 | 3,919.28 |
| 5TD019 | Lucille Plant Davis 38 Fund | 552200 | Realized Gain & Loss on Investment | 658.43 | (178.94) | (374.66) |
| 5TD020 | Clarke Dist Safety Studies End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD020 | Clarke Dist Safety Studies End | 552100 | Market Apprec on Investments | (785.42) | 1,108.91 | 1,675.38 |
| 5TD020 | Clarke Dist Safety Studies End | 552200 | Realized Gain & Loss on Investment | 281.46 | (76.49) | (160.16) |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552100 | Market Apprec on Investments | (26,394.61) | 44,743.40 | 63,780.12 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552200 | Realized Gain & Loss on Investment | 9,458.76 | (2,570.59) | (5,382.26) |
| 5TD022 | Joseph Grilli Scholarship Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD022 | Joseph Grilli Scholarship Endo | 552100 | Market Apprec on Investments | (2,129.45) | 4,464.18 | 6,000.02 |
| 5TD022 | Joseph Grilli Scholarship Endo | 552200 | Realized Gain & Loss on Investment | 763.11 | (207.39) | (434.23) |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552100 | Market Apprec on Investments | (2,790.05) | 5,864.03 | 7,876.33 |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552200 | Realized Gain & Loss on Investment | 999.84 | (271.73) | (568.94) |
| 5TD024 | Granite State Scholars Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD024 | Granite State Scholars Schol Endow | 552100 | Market Apprec on Investments | (4,452.04) | 6,285.76 | 9,496.73 |
| 5TD024 | Granite State Scholars Schol Endow | 552200 | Realized Gain & Loss on Investment | 1,595.43 | (433.59) | (907.84) |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552100 | Market Apprec on Investments | (4,276.01) | 6,037.22 | 9,121.22 |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552200 | Realized Gain & Loss on Investment | 1,532.35 | (416.44) | (871.94) |
| 5TD026 | Music Dept Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD026 | Music Dept Endowed Scholarship | 552100 | Market Apprec on Investments | (1,793.01) | 2,534.07 | 3,827.33 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TD026 | Music Dept Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 644.47 | (174.31) | (365.56) |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552100 | Market Apprec on Investments | (1,818.84) | 2,567.98 | 3,879.79 |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552200 | Realized Gain & Loss on Investment | 651.80 | (177.14) | (370.89) |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552100 | Market Apprec on Investments | (2,752.79) | 3,800.01 | 5,788.47 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | 1,014.90 | (263.70) | (563.93) |
| 5TD029 | Waltz Memorial Award Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD029 | Waltz Memorial Award Endowment | 552100 | Market Apprec on Investments | (1,496.88) | 2,337.00 | 3,414.32 |
| 5TD029 | Waltz Memorial Award Endowment | 552200 | Realized Gain & Loss on Investment | 545.74 | (144.00) | (304.48) |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552100 | Market Apprec on Investments | (1,923.91) | 4,033.27 | 5,420.85 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552200 | Realized Gain & Loss on Investment | 689.45 | (187.37) | (392.31) |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552100 | Market Apprec on Investments | (1,858.17) | 2,623.50 | 3,963.68 |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552200 | Realized Gain & Loss on Investment | 665.89 | (180.97) | (378.91) |
| 5TD033 | Dr. Y Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD033 | Dr. Y Scholarship Endowment | 552100 | Market Apprec on Investments | (2,416.81) | 5,058.28 | 6,801.73 |
| 5TD033 | Dr. Y Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 866.25 | (235.36) | (492.91) |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552100 | Market Apprec on Investments | (1,071.44) | 1,512.69 | 2,285.46 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552200 | Realized Gain & Loss on Investment | 384.35 | (104.31) | (218.69) |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552100 | Market Apprec on Investments | (17,931.23) | 37,590.91 | 50,523.54 |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552200 | Realized Gain & Loss on Investment | 6,425.83 | (1,746.34) | (3,656.45) |
| 5TD036 | Olive F. Jennison Award Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD036 | Olive F. Jennison Award Endowment | 552100 | Market Apprec on Investments | (2,027.45) | 2,463.37 | 3,849.42 |
| 5TD036 | Olive F. Jennison Award Endowment | 552200 | Realized Gain & Loss on Investment | 772.19 | (187.16) | (391.88) |
| 5TD038 | Eder Creative Writing Scholarship E | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD038 | Eder Creative Writing Scholarship E | 552100 | Market Apprec on Investments | (2,154.97) | 14,777.50 | 19,861.49 |
| 5TD038 | Eder Creative Writing Scholarship E | 552200 | Realized Gain & Loss on Investment | 2,631.02 | (686.51) | (1,437.40) |
| 5TD040 | Bureau Education Scholarship Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD040 | Bureau Education Scholarship Endowm | 552100 | Market Apprec on Investments | (3,069.04) | 6,433.93 | 8,647.44 |
| 5TD040 | Bureau Education Scholarship Endowm | 552200 | Realized Gain & Loss on Investment | 1,099.82 | (298.90) | (625.83) |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552100 | Market Apprec on Investments | (1,569.10) | 2,215.38 | 3,347.06 |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552200 | Realized Gain & Loss on Investment | 562.30 | (152.82) | (319.96) |
| 5TD042 | Cornelius R Lyle II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD042 | Cornelius R Lyle II | 552100 | Market Apprec on Investments | (2,969.30) | 4,192.30 | 6,333.87 |
| 5TD042 | Cornelius R Lyle II | 552200 | Realized Gain & Loss on Investment | 1,064.08 | (289.18) | (605.49) |
| 5TD043 | Operating Staff Dependents Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD043 | Operating Staff Dependents Schlrshp | 552100 | Market Apprec on Investments | (2,173.14) | 3,181.87 | 4,759.45 |
| 5TD043 | Operating Staff Dependents Schlrshp | 552200 | Realized Gain & Loss on Investment | 794.41 | (208.70) | (445.75) |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552100 | Market Apprec on Investments | (1,690.78) | 2,354.26 | 3,565.75 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552200 | Realized Gain & Loss on Investment | 612.19 | (162.39) | (342.62) |
| 5TD045 | Class of 1961 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 552100 | Market Apprec on Investments | (2,406.62) | 4,023.95 | 5,810.42 |
| 5TD045 | Class of 1961 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 913.92 | (227.37) | (503.19) |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552100 | Market Apprec on Investments | (1,426.44) | 2,013.96 | 3,042.75 |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552200 | Realized Gain & Loss on Investment | 511.18 | (138.92) | (290.87) |
| 5TD047 | John Waterhouse Schol-endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD047 | John Waterhouse Schol-endow | 552100 | Market Apprec on Investments | (14,118.94) | 26,567.69 | 36,750.77 |
| 5TD047 | John Waterhouse Schol-endow | 552200 | Realized Gain & Loss on Investment | 5,059.66 | (1,375.06) | (2,879.07) |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552100 | Market Apprec on Investments | (3,387.20) | 7,176.18 | 9,619.15 |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552200 | Realized Gain & Loss on Investment | 1,213.83 | (329.88) | (690.70) |
| 5TD049 | Adams, William Geography End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD049 | Adams, William Geography End Schol | 552100 | Market Apprec on Investments | (18.15) | 21.39 | 64.22 |
| 5TD049 | Adams, William Geography End Schol | 552200 | Realized Gain & Loss on Investment | 22.17 | (5.79) | (12.11) |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552100 | Market Apprec on Investments | (1,306.68) | 1,093.38 | 1,997.77 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552200 | Realized Gain & Loss on Investment | 494.90 | (119.47) | (256.06) |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | 147,552.95 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552099 | Misc Gain/Loss-CO use only | 0.00 | 0.00 | (147,552.95) |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552100 | Market Apprec on Investments | (311,397.88) | 445,681.61 | 684,921.57 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552200 | Realized Gain & Loss on Investment | 127,925.24 | (29,535.49) | (67,232.21) |
| 5TD052 | Sherry Bovinet Schl Fund | 552100 | Market Apprec on Investments | (284.48) | 0.00 | 646.09 |
| 5TD052 | Sherry Bovinet Schl Fund | 552200 | Realized Gain & Loss on Investment | 359.76 | 0.00 | (179.10) |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552100 | Market Apprec on Investments | (238.89) | 0.00 | 117.60 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552200 | Realized Gain & Loss on Investment | 277.92 | 0.00 | (117.60) |
| 5TE001 | Ann C. Peters | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE001 | Ann C. Peters | 552100 | Market Apprec on Investments | (1,120.74) | 1,750.96 | 2,559.28 |
| 5TE001 | Ann C. Peters | 552200 | Realized Gain & Loss on Investment | 401.63 | (109.15) | (228.54) |
| 5TE002 | The Hazel S Hamilton Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE002 | The Hazel S Hamilton Endowment | 552100 | Market Apprec on Investments | (7,648.90) | 10,799.35 | 16,316.01 |
| 5TE002 | The Hazel S Hamilton Endowment | 552200 | Realized Gain & Loss on Investment | 2,741.06 | (744.93) | (1,559.73) |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552100 | Market Apprec on Investments | (1,261.36) | 1,780.87 | 2,690.61 |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552200 | Realized Gain & Loss on Investment | 452.02 | (122.84) | (257.21) |
| 5TE004 | KSC - Faculty & Program Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE004 | KSC - Faculty & Program Endowm | 552100 | Market Apprec on Investments | (3,401.11) | 4,801.98 | 7,254.98 |
| 5TE004 | KSC - Faculty & Program Endowm | 552200 | Realized Gain & Loss on Investment | 1,218.82 | (331.24) | (693.54) |
| 5TE005 | KSC - Volunteer Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE005 | KSC - Volunteer Scholarship | 552100 | Market Apprec on Investments | (1,040.98) | 1,467.46 | 2,220.65 |
| 5TE005 | KSC - Volunteer Scholarship | 552200 | Realized Gain & Loss on Investment | 374.63 | (101.23) | (213.12) |
| 5TE007 | Hollis B Robbins Mem Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE007 | Hollis B Robbins Mem Endow | 552100 | Market Apprec on Investments | (1,510.59) | 2,103.93 | 3,185.22 |
| 5TE007 | Hollis B Robbins Mem Endow | 552200 | Realized Gain & Loss on Investment | 545.59 | (146.01) | (305.71) |
| 5TE008 | Alta Townes Mem Dance Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE008 | Alta Townes Mem Dance Endow | 552100 | Market Apprec on Investments | (1,753.60) | 2,422.64 | 3,641.09 |
| 5TE008 | Alta Townes Mem Dance Endow | 552200 | Realized Gain & Loss on Investment | 656.42 | (160.31) | (344.38) |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552100 | Market Apprec on Investments | (771.33) | 1,089.02 | 1,645.32 |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552200 | Realized Gain & Loss on Investment | 276.41 | (75.12) | (157.28) |
| 5TE010 | Hildebrandt Holocaust Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE010 | Hildebrandt Holocaust Award | 552100 | Market Apprec on Investments | (2,051.08) | 2,903.81 | 4,379.98 |
| 5TE010 | Hildebrandt Holocaust Award | 552200 | Realized Gain & Loss on Investment | 736.91 | (199.33) | (417.36) |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552100 | Market Apprec on Investments | (398.11) | 2,713.30 | 3,646.77 |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552200 | Realized Gain & Loss on Investment | 485.17 | (126.05) | (263.92) |
| 5TE012 | Resident Assisstant Award Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE012 | Resident Assisstant Award Endo | 552100 | Market Apprec on Investments | (1,316.24) | 1,855.13 | 2,803.58 |
| 5TE012 | Resident Assisstant Award Endo | 552200 | Realized Gain & Loss on Investment | 472.20 | (128.07) | (268.16) |
| 5TE013 | Kalich Family Nutrition Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE013 | Kalich Family Nutrition Endow | 552100 | Market Apprec on Investments | (817.06) | 1,153.59 | 1,742.88 |
| 5TE013 | Kalich Family Nutrition Endow | 552200 | Realized Gain & Loss on Investment | 292.80 | (79.57) | (166.61) |
| 5TE014 | D Hickey-D Andrews Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE014 | D Hickey-D Andrews Fund | 552100 | Market Apprec on Investments | (261.37) | 1,207.12 | 1,823.75 |
| 5TE014 | D Hickey-D Andrews Fund | 552200 | Realized Gain & Loss on Investment | 319.11 | (83.27) | (174.34) |
| 5TE015 | Peerless Math Endowed Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE015 | Peerless Math Endowed Award | 552100 | Market Apprec on Investments | (1,424.04) | 2,010.58 | 3,037.64 |
| 5TE015 | Peerless Math Endowed Award | 552200 | Realized Gain & Loss on Investment | 510.32 | (138.69) | (290.38) |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552100 | Market Apprec on Investments | (1,567.17) | 2,212.67 | 3,342.97 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552200 | Realized Gain & Loss on Investment | 561.61 | (152.63) | (319.57) |
| 5TE019 | Ewing World Affairs Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE019 | Ewing World Affairs Endowment | 552100 | Market Apprec on Investments | (10,039.82) | 14,175.04 | 21,416.10 |
| 5TE019 | Ewing World Affairs Endowment | 552200 | Realized Gain & Loss on Investment | 3,597.86 | (977.79) | (2,047.27) |
| 5TE020 | Roos Art Lecture Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE020 | Roos Art Lecture Endowment | 552100 | Market Apprec on Investments | (7,232.15) | 15,161.45 | 20,377.55 |
| 5TE020 | Roos Art Lecture Endowment | 552200 | Realized Gain & Loss on Investment | 2,591.71 | (704.35) | (1,474.75) |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552100 | Market Apprec on Investments | (163,556.35) | 230,922.26 | 348,884.87 |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552200 | Realized Gain & Loss on Investment | 58,611.99 | (15,928.90) | (33,351.64) |
| 5TG001 | Stephanie & Joseph Baute Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG001 | Stephanie & Joseph Baute Sch | 552100 | Market Apprec on Investments | (11,239.90) | 15,877.35 | 23,853.32 |
| 5TG001 | Stephanie & Joseph Baute Sch | 552200 | Realized Gain & Loss on Investment | 4,066.04 | (1,076.38) | (2,254.89) |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TG002 | Safety Studies Program-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG002 | Safety Studies Program-Endow | 552100 | Market Apprec on Investments | (938.46) | 1,314.88 | 1,989.75 |
| 5TG002 | Safety Studies Program-Endow | 552200 | Realized Gain & Loss on Investment | 337.41 | (91.13) | (190.81) |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552100 | Market Apprec on Investments | (1,289.47) | 1,803.62 | 2,729.67 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552200 | Realized Gain & Loss on Investment | 464.30 | (125.05) | (261.82) |
| 5TG004 | Class of 54 Educ Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG004 | Class of 54 Educ Schol Endow | 552100 | Market Apprec on Investments | (1,962.25) | 2,752.12 | 4,173.62 |
| 5TG004 | Class of 54 Educ Schol Endow | 552200 | Realized Gain & Loss on Investment | 711.12 | (190.06) | (402.09) |
| 5TG005 | Thorne/art Dept Fellow Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG005 | Thorne/art Dept Fellow Endow | 552100 | Market Apprec on Investments | (3,942.01) | 5,565.09 | 8,409.00 |
| 5TG005 | Thorne/art Dept Fellow Endow | 552200 | Realized Gain & Loss on Investment | 1,413.06 | (383.88) | (804.05) |
| 5TG006 | Cohen Center for Holocaust Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG006 | Cohen Center for Holocaust Studies | 552100 | Market Apprec on Investments | (64,976.50) | 105,225.96 | 152,134.01 |
| 5TG006 | Cohen Center for Holocaust Studies | 552200 | Realized Gain & Loss on Investment | 23,311.60 | (6,325.49) | (13,264.01) |
| 5TH002 | KSC Film Program Endowment-Cur | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH002 | KSC Film Program Endowment-Cur | 552100 | Market Apprec on Investments | (1,765.38) | 2,567.77 | 3,840.83 |
| 5TH002 | KSC Film Program Endowment-Cur | 552200 | Realized Gain & Loss on Investment | 632.75 | (171.91) | (359.93) |
| 5TH003 | KSC - Arts Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH003 | KSC - Arts Endowment | 552100 | Market Apprec on Investments | (5,005.06) | 7,063.54 | 10,673.90 |
| 5TH003 | KSC - Arts Endowment | 552200 | Realized Gain & Loss on Investment | 1,795.09 | (487.13) | (1,020.71) |
| 5TH004 | Thorne Sagendorph Art Gallery | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH004 | Thorne Sagendorph Art Gallery | 552100 | Market Apprec on Investments | (11,878.57) | 16,771.14 | 25,338.38 |
| 5TH004 | Thorne Sagendorph Art Gallery | 552200 | Realized Gain & Loss on Investment | 4,256.80 | (1,156.86) | (2,422.22) |
| 5TH005 | Cohen Chair for Genocide Studies En | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH005 | Cohen Chair for Genocide Studies En | 552100 | Market Apprec on Investments | (169,382.48) | 239,148.09 | 361,312.71 |
| 5TH005 | Cohen Chair for Genocide Studies En | 552200 | Realized Gain & Loss on Investment | 60,699.84 | (16,496.31) | (34,539.68) |
| 5TH006 | Susan Herman Award H&G Aware - End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH006 | Susan Herman Award H&G Aware - End | 552100 | Market Apprec on Investments | (2,363.58) | 3,245.62 | 4,937.79 |
| 5TH006 | Susan Herman Award H&G Aware - End | 552200 | Realized Gain & Loss on Investment | 864.62 | (227.05) | (478.36) |
| 5TH007 | Meiszner Cohen Center Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH007 | Meiszner Cohen Center Endowment | 552100 | Market Apprec on Investments | (1,427.37) | 2,911.75 | 3,931.22 |
| 5TH007 | Meiszner Cohen Center Endowment | 552200 | Realized Gain & Loss on Investment | 517.50 | (137.66) | (288.24) |
| 5TL001 | Holocaust Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TL001 | Holocaust Lecture Series | 552100 | Market Apprec on Investments | (4,231.87) | 4,782.74 | 6,957.18 |
| 5TL001 | Holocaust Lecture Series | 552200 | Realized Gain & Loss on Investment | 1,552.91 | (289.22) | (614.20) |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552100 | Market Apprec on Investments | (2,911.74) | 4,111.04 | 6,211.09 |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552200 | Realized Gain & Loss on Investment | 1,043.45 | (283.58) | (593.75) |
| 5TP001 | Jane & James Batts Prof St End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP001 | Jane & James Batts Prof St End | 552100 | Market Apprec on Investments | (883.67) | 1,247.66 | 1,885.00 |
| 5TP001 | Jane & James Batts Prof St End | 552200 | Realized Gain & Loss on Investment | 316.67 | (86.06) | (180.20) |
| 5TP002 | Thomas J Crowley Endowed Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP002 | Thomas J Crowley Endowed Award | 552100 | Market Apprec on Investments | (944.93) | 1,323.30 | 2,002.91 |
| 5TP002 | Thomas J Crowley Endowed Award | 552200 | Realized Gain & Loss on Investment | 339.97 | (91.71) | (192.14) |
| 5TP003 | Meiszner Early Sprouts Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP003 | Meiszner Early Sprouts Endowment | 552100 | Market Apprec on Investments | (1,415.54) | 2,885.80 | 3,897.71 |
| 5TP003 | Meiszner Early Sprouts Endowment | 552200 | Realized Gain & Loss on Investment | 513.62 | (136.46) | (286.19) |
| 5TS001 | Orang Asli Archive Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TS001 | Orang Asli Archive Endowment | 552100 | Market Apprec on Investments | (1,881.98) | 2,646.41 | 4,004.05 |
| 5TS001 | Orang Asli Archive Endowment | 552200 | Realized Gain & Loss on Investment | 681.67 | (182.50) | (387.38) |
| 5TS002 | Gianno Orang Asli Archive Travel En | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TS002 | Gianno Orang Asli Archive Travel En | 552100 | Market Apprec on Investments | (1,009.99) | 2,117.34 | 2,845.78 |
| 5TS002 | Gianno Orang Asli Archive Travel En | 552200 | Realized Gain & Loss on Investment | 361.94 | (98.36) | (205.95) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (768,572.07) | 1,723,950.57 | 2,495,728.34 |
| **D35YIELD - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5M0003 | KSC Swett Char Gift Annuity | 552300 | Endowment Yield | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 5AJ100 | Intramural Recreation | 8O0025 | Mand Trans Out-Interest Payments | (504,291.72) | (520,615.92) | (520,615.92) |
| 5AJ100 | Intramural Recreation | 8O0030 | Mand Trans Out-Principal Payments | (317,286.96) | (301,237.56) | (301,237.56) |
| 5AR102 | Student Center | 8O0025 | Mand Trans Out-Interest Payments | (344,574.00) | (371,709.72) | (371,709.72) |
| 5AR102 | Student Center | 8O0030 | Mand Trans Out-Principal Payments | (525,930.00) | (497,955.00) | (497,955.00) |
| 5AR200 | Residence Life | 8O0025 | Mand Trans Out-Interest Payments | (2,604,923.28) | (2,702,153.76) | (2,702,153.76) |
| 5AR200 | Residence Life | 8O0030 | Mand Trans Out-Principal Payments | (1,987,200.96) | (1,890,501.36) | (1,890,501.36) |
| 5AR217 | Dining | 8O0025 | Mand Trans Out-Interest Payments | (636,512.52) | (653,067.36) | (653,067.36) |
| 5AR217 | Dining | 8O0030 | Mand Trans Out-Principal Payments | (347,650.68) | (331,095.84) | (331,095.84) |
| 5NG004 | KSC Equipment | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 828,970.44 | 855,839.64 | 855,839.64 |
| 5NG007 | 2001 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 522,286.92 | 496,237.56 | 496,237.56 |
| 5NG009 | 2001R HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 444,651.36 | 479,668.32 | 479,668.32 |
| 5NG009 | 2001R HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 678,680.04 | 642,579.96 | 642,579.96 |
| 5NG011 | 2002 HEFA Refunding Debt | 8I0025 | Mand Trans In-Interest Payments | 193,352.28 | 219,817.92 | 219,817.92 |
| 5NG011 | 2002 HEFA Refunding Debt | 8I0030 | Mand Trans In-Principal Payments | 530,342.04 | 504,105.96 | 504,105.96 |
| 5NG013 | 2006B-2 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 717,500.04 | 731,487.48 | 731,487.48 |
| 5NG013 | 2006B-2 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 399,000.00 | 382,177.20 | 382,177.20 |
| 5NG015 | 2005A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 588,294.00 | 773,768.64 | 773,768.64 |
| 5NG015 | 2005A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 489,999.96 | 416,920.56 | 416,920.56 |
| 5NG023 | 2006 HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 1,189,777.20 | 1,053,570.00 | 1,053,570.00 |
| 5NG023 | 2006 HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 439,349.40 | 465,996.84 | 465,996.84 |
| 5NG09A | 2009A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 127,756.20 | 133,394.76 | 133,394.76 |
| 5NG09A | 2009A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 118,410.24 | 112,771.68 | 112,771.68 |
| 5XG008 | KSC Vehicle Replacement CUFS 6075 | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (0.00) | 0.00 | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 54N001 | Early College Awareness Progra | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 54N009 | Pds Partnership | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 54N052 | PDS Partnership | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (22,466.85) | (277,296.21) | (277,296.21) |
| 55C008 | MRI Molecular Physiology Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C036 | Cost Share-Helen Keller 5/07-4/08 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C044 | CS-Integratv Teach & Learn 7/7-6/12 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C057 | CS-CWS 07/08 - 06/09 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C058 | CS - Helen Keller 5/09-8/11 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C062 | CS-MAA RUMC Program 9/09-4/10 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C076 | CS-Passionflower Vines 9-07 to 8-12 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C076 | CS-Passionflower Vines 9-07 to 8-12 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C081 | CS-Connect Kids&Kindle 5-11 to 8-12 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C083 | Cost Share - General Undistributed | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 2,303.00 | 2,303.00 |
| 55C083 | Cost Share - General Undistributed | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (3,445.00) | (3,445.00) |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C086 | CS-OSHA Consult 10-11 to 9-12 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (13,618.17) | (13,618.17) |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 3,445.00 | 3,445.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 55C091 | CS-TRIO Days 2013 12-12 to 2-13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (7,273.05) | (7,273.05) |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 156,088.17 | 156,088.17 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 8O1003 | NonMand Tran Out-Cost Share | (14,754.55) | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 8I1003 | NonMand Tran In-Cost Share | 106.02 | 46,942.00 | 46,942.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 9,031.10 | 9,031.10 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 67,944.31 | 67,944.31 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 8I1003 | NonMand Tran In-Cost Share | (29.47) | 16,513.15 | 16,513.15 |
| 55C101 | CS-UGRAD-Pakistan 12-13 to 6-14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,426.50 | 4,426.50 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 12,000.00 | 12,000.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | 8I1003 | NonMand Tran In-Cost Share | 13,507.10 | 17,768.00 | 17,768.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 8I1003 | NonMand Tran In-Cost Share | 53,401.93 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 8I1003 | NonMand Tran In-Cost Share | 157,224.55 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 8I1003 | NonMand Tran In-Cost Share | 5,000.00 | 0.00 | 0.00 |
| 55C107 | CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15 | 8I1003 | NonMand Tran In-Cost Share | 42,354.18 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 8I1003 | NonMand Tran In-Cost Share | 47,300.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 8I1003 | NonMand Tran In-Cost Share | 8,897.72 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-15 | 8I1003 | NonMand Tran In-Cost Share | 12,000.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 8I1003 | NonMand Tran In-Cost Share | 300.00 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | 8I1003 | NonMand Tran In-Cost Share | 10,000.00 | 0.00 | 0.00 |
| 584003 | Upward Bound 01 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (74,624.33) | (13,771.67) | (31,043.67) |
| 5AA101 | SPUR | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 8O1006 | NonMand Tran Out-General Funds | (78,515.00) | (78,515.00) | (191,875.00) |
| 5AA102 | Continuing Ed-OSHA | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60,000.00) | (60,000.00) | (146,640.00) |
| 5AA102 | Continuing Ed-OSHA | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 8O1003 | NonMand Tran Out-Cost Share | (5,000.00) | 0.00 | 0.00 |
| 5AF103 | Bookstore | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 8O1009 | NonMand Tran Out-Int Desig Fnds | 1,347.22 | 47,684.29 | 47,684.29 |
| 5AF103 | Bookstore | 8O1012 | NonMand Tran Out-Auxillary Funds | (77,234.00) | (77,234.00) | (77,234.00) |
| 5AF104 | Telecom | 8I1012 | NonMand Tran In-Auxillary Funds | 948,420.00 | 948,420.00 | 948,420.00 |
| 5AF104 | Telecom | 8O1012 | NonMand Tran Out-Auxillary Funds | (30,000.00) | (30,000.00) | (30,000.00) |
| 5AF104 | Telecom | 8O2000 | R&R Transfers- BOT Required | (350,000.00) | (415,000.00) | (415,000.00) |
| 5AF105 | Owl Card Operations | 8I1012 | NonMand Tran In-Auxillary Funds | 40,000.00 | 40,000.00 | 40,000.00 |
| 5AJ100 | Intramural Recreation | 8I1012 | NonMand Tran In-Auxillary Funds | 16,000.00 | 16,000.00 | 16,000.00 |
| 5AJ100 | Intramural Recreation | 8O1024 | NonMand Tran Out-Repay IFB Prin | (27,622.20) | (26,408.88) | (26,408.88) |
| 5AJ100 | Intramural Recreation | 8O1027 | NonMand Tran Out-Repay IFB Int | (6,247.80) | (7,461.00) | (7,461.00) |
| 5AJ100 | Intramural Recreation | 8O2000 | R&R Transfers- BOT Required | 0.00 | (50,000.00) | (50,000.00) |
| 5AR101 | Parking & Shuttle Services | 8I1012 | NonMand Tran In-Auxillary Funds | 54,300.00 | 54,300.00 | 54,300.00 |
| 5AR102 | Student Center | 8I1012 | NonMand Tran In-Auxillary Funds | 77,234.00 | 84,434.00 | 84,434.00 |
| 5AR102 | Student Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 8O1024 | NonMand Tran Out-Repay IFB Prin | (36,829.56) | (35,211.84) | (35,211.84) |
| 5AR102 | Student Center | 8O1027 | NonMand Tran Out-Repay IFB Int | (8,330.40) | (9,948.00) | (9,948.00) |
| 5AR102 | Student Center | 8O2000 | R&R Transfers- BOT Required | (41,659.00) | (40,000.00) | (40,000.00) |
| 5AR200 | Residence Life | 8O1006 | NonMand Tran Out-General Funds | (33,750.00) | 0.00 | 0.00 |
| 5AR200 | Residence Life | 8O1012 | NonMand Tran Out-Auxillary Funds | (1,002,720.00) | (1,002,720.00) | (1,002,720.00) |
| 5AR200 | Residence Life | 8O1024 | NonMand Tran Out-Repay IFB Prin | (363,640.56) | (347,667.72) | (347,667.72) |
| 5AR200 | Residence Life | 8O1027 | NonMand Tran Out-Repay IFB Int | (82,250.40) | (98,222.28) | (98,222.28) |
| 5AR200 | Residence Life | 8O2000 | R&R Transfers- BOT Required | (1,646,354.00) | (1,783,000.00) | (1,783,000.00) |
| 5AR210 | Resident Asst Organization | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,000.00) | 0.00 | 0.00 |
| 5AR214 | Carle Hall Summer Concession | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 8I1012 | NonMand Tran In-Auxillary Funds | 5,000.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 8O1024 | NonMand Tran Out-Repay IFB Prin | (89,177.28) | (85,260.24) | (85,260.24) |
| 5AR217 | Dining | 8O1027 | NonMand Tran Out-Repay IFB Int | (20,170.68) | (24,087.48) | (24,087.48) |
| 5AR217 | Dining | 8O2000 | R&R Transfers- BOT Required | 0.00 | (25,000.00) | (25,000.00) |
| 5AR300 | Center for Health and Wellness | 8O1003 | NonMand Tran Out-Cost Share | (19,398.80) | (11,683.16) | (11,683.16) |
| 5AR300 | Center for Health and Wellness | 8O1009 | NonMand Tran Out-Int Desig Fnds | 656.35 | 1,047.83 | 1,047.83 |
| 5AR301 | Counseling Center | 8O1003 | NonMand Tran Out-Cost Share | (7,550.49) | (4,829.99) | (4,829.99) |
| 5D0ADJ | KSC Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (5,724.00) | (20,768.00) | (20,768.00) |
| 5DA101 | VPAA Indirect | 8I1009 | NonMand Tran In-Int Desig Fnds | 55,477.00 | 50,542.00 | 79,422.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 5DA103 | Academic Affairs Symposia Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,000.00 | 30,000.00 | 30,000.00 |
| 5DA104 | Faculty Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,000.00 | 40,000.00 | 40,000.00 |
| 5DA105 | Student Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 10,000.00 | 10,000.00 |
| 5DA108 | Academic Enrichment Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 34,000.00 | 34,000.00 | 34,000.00 |
| 5DA108 | Academic Enrichment Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 26,000.00 | 26,000.00 |
| 5DA110 | Global Education Office (GEO) | 8O1003 | NonMand Tran Out-Cost Share | (300.00) | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 48,880.00 |
| 5DA118 | Grants Office Indirect Recoveries | 8I1009 | NonMand Tran In-Int Desig Fnds | 13,304.00 | 11,454.00 | 11,454.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 8O1006 | NonMand Tran Out-General Funds | (18,000.00) | (25,000.00) | (25,000.00) |
| 5DA119 | NH DOE Statewide Educators Conf | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,500.00 | 4,500.00 | 4,500.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,500.00 | 1,500.00 | 1,500.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8O1006 | NonMand Tran Out-General Funds | (90,000.00) | (90,000.00) | (90,000.00) |
| 5DE201 | Advancement Unrestricted Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,500.00) | (1,500.00) | (1,500.00) |
| 5DE201 | Advancement Unrestricted Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (300.00) | (26,000.00) | (26,000.00) |
| 5DE201 | Advancement Unrestricted Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (470.11) | (470.11) |
| 5DE207 | Development-Secure Financial Future | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 8O1009 | NonMand Tran Out-Int Desig Fnds | (19,194.00) | 0.00 | 0.00 |
| 5DF101 | Faculty Enrichment | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,700.00 | 2,700.00 | 2,700.00 |
| 5DF111 | IT Replacement Equipment | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 100,000.00 | 100,000.00 |
| 5DF111 | IT Replacement Equipment | 8O2000 | R&R Transfers- BOT Required | (1,486.00) | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (25,000.00) | (25,000.00) |
| 5DF112 | Print and Mail Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (7,200.00) | (7,200.00) |
| 5DF115 | Canvas Migration | 8I1009 | NonMand Tran In-Int Desig Fnds | 78,000.00 | 177,678.00 | 177,678.00 |
| 5DGEMC | Enrollment Management | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | 8I1009 | NonMand Tran In-Int Desig Fnds | 479,150.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | 8O1009 | NonMand Tran Out-Int Desig Fnds | (479,150.61) | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,870.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (13,553.49) | (13,553.49) |
| 5DGICE | KSC Innov Creat Entrepeneurshp Awds | 8I1009 | NonMand Tran In-Int Desig Fnds | 89,000.00 | (348,000.00) | (348,000.00) |
| 5DGICE | KSC Innov Creat Entrepeneurshp Awds | 8O1006 | NonMand Tran Out-General Funds | (89,100.00) | (102,900.00) | (102,900.00) |
| 5DGICE | KSC Innov Creat Entrepeneurshp Awds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (78,000.00) | (78,000.00) | (78,000.00) |
| 5DGINV | KSC Inventories Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,536.98) | (51,944.74) | (51,944.74) |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | 8I9006 | Trans in for separation funding | 230,649.00 | 233,409.00 | 233,409.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | 8O9004 | Trans out for separation fring cost | (61,295.04) | 0.00 | (147,173.48) |
| 5DH100 | Theatre & Dance Designated Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 14,650.00 | 14,650.00 | 14,650.00 |
| 5DH100 | Theatre & Dance Designated Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,287.17) | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 8I1009 | NonMand Tran In-Int Desig Fnds | 39,000.00 | 39,000.00 | 39,000.00 |
| 5DH111 | Summer Reading Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 10,000.00 | 10,000.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 8I1009 | NonMand Tran In-Int Desig Fnds | 27,855.98 | 50,301.52 | 50,301.52 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 8O1006 | NonMand Tran Out-General Funds | (10,000.00) | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 5DH124 | Medieval & Renaissance Forum | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,287.17 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 8I1009 | NonMand Tran In-Int Desig Fnds | 90,194.00 | 72,597.00 | 72,597.00 |
| 5DJ101 | NCAA Athletics/Recreation | 8O1006 | NonMand Tran Out-General Funds | (4,900.00) | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (61,311.00) | (63,997.92) | (63,997.92) |
| 5DJ101 | NCAA Athletics/Recreation | 8O2000 | R&R Transfers- BOT Required | (14,400.00) | (14,400.00) | (14,400.00) |
| 5DJ104 | Athletics Fundraising Generic | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,135.00) | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,135.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,794.00 | 12,794.00 |
| 5DJ120 | Athletics Sports Camps | 8O1006 | NonMand Tran Out-General Funds | (10,640.00) | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 8I1009 | NonMand Tran In-Int Desig Fnds | 171.00 | 1,091.63 | 1,091.63 |
| 5DJ121 | Camp-Basketball | 8O1006 | NonMand Tran Out-General Funds | (2,570.00) | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 8O1006 | NonMand Tran Out-General Funds | (180.00) | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 5DJ123 | Women's Basketball Camp | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 8O1006 | NonMand Tran Out-General Funds | (960.00) | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (253.32) | (253.32) |
| 5DJ124 | Athletics Post Season | 8I1009 | NonMand Tran In-Int Desig Fnds | 61,140.00 | 50,365.61 | 50,365.61 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,174.66 | 3,595.00 | 3,595.00 |
| 5DP101 | Professional Studies Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 35,056.00 | 27,884.00 | 56,764.00 |
| 5DP113 | Diverse Voices | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,000.00 | 8,000.00 | 8,000.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 8I1009 | NonMand Tran In-Int Desig Fnds | 29,275.64 | 35,473.34 | 35,473.34 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 8O1006 | NonMand Tran Out-General Funds | (10,000.00) | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP117 | Biodiesel Operations | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5DP119 | KSC Nursing Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP120 | Reg Center Advanced Manf - RCAM | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,000.00 | 0.00 | 0.00 |
| 5DP123 | NH Workwise OSHA NON-21(d) | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 16,037.00 | 16,037.00 |
| 5DP123 | NH Workwise OSHA NON-21(d) | 8O1003 | NonMand Tran Out-Cost Share | (3,606.02) | (653.00) | (653.00) |
| 5DR100 | Student Affairs-Int Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 406.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 8O1006 | NonMand Tran Out-General Funds | (41,250.00) | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,000.00) | (3,000.00) | (3,000.00) |
| 5DR302 | KSC Student Activity Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (110,400.00) | (180,441.47) | (180,441.47) |
| 5DR304 | Student Activities-Equinox | 8I1009 | NonMand Tran In-Int Desig Fnds | 110,400.00 | 180,441.47 | 180,441.47 |
| 5DR418 | Comm Service Int'l Service Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 33,319.00 | 34,112.00 | 34,112.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 4,000.00 | 4,000.00 |
| 5DS111 | Rwanda Trip | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,200.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 8O1003 | NonMand Tran Out-Cost Share | (3,448.96) | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 8I1009 | NonMand Tran In-Int Desig Fnds | 34,709.32 | 52,154.11 | 52,154.11 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 8O1006 | NonMand Tran Out-General Funds | (10,000.00) | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | (466.59) | 3,212.62 | 3,212.62 |
| 5DT101 | TDS Center Swing Space-Move | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (30,854.69) | (41,431.32) |
| 5GD020 | UNIQUE Endowment Allocation Plan | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GD023 | Dizard Annual American Studies Awar | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 300.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (50,000.00) | (50,000.00) |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,619.15 | 0.00 | 0.00 |
| 5GE243 | Student Emergency Assistance Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,000.00 | 2,000.00 |
| 5GE269 | Swett Char Gift Annuity Payout | 8I1021 | NonMand Tran In-Endow & Similar | 2,431.92 | 2,397.01 | 2,397.01 |
| 5GE278 | Vincent Char Gift Annuity Payout | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 3,595.37 | 3,595.37 |
| 5GE279 | Class of 1957 Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,000.00) | (1,000.00) |
| 5GE283 | Class of 1963 Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,619.15) | (1,619.15) |
| 5GE285 | Class of 1953 Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,000.00) | (2,000.00) |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 8I1021 | NonMand Tran In-Endow & Similar | 1,303.92 | 3,736.16 | 3,736.16 |
| 5GE300 | Alumni Center Facility Enhancement | 8O1039 | For Capital Projects (not R&R) | (287.00) | (48,594.40) | (48,594.40) |
| 5GE303 | Class of 2008 Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE304 | Class of 2009 Gift Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,000.00) | 0.00 | 0.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5GE314 | Legislative Initiatives | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE314 | Legislative Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5GE317 | Class of 1957 Endowed Scholr Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 8I1015 | NonMand Tran In-Cur ResTran Fnds | (1,619.15) | 1,619.15 | 1,619.15 |
| 5GH101 | A&H Division Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 24,764.99 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (24,764.99) | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 3,636.52 | 3,636.52 |
| 5GL110 | Cohen Educational Outreach | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 3,636.53 | 3,636.53 |
| 5GP133 | Nursing Program Gift Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (23,292.00) | (23,292.00) |
| 5GS106 | Environmental Studies Gifts | 8O1039 | For Capital Projects (not R&R) | 0.00 | (50,000.00) | (50,000.00) |
| 5M0003 | KSC Swett Char Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | (2,431.92) | (2,397.01) | (2,397.01) |
| 5M0004 | KSC-Vincent Char Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | (22,913.13) | (3,595.37) | (3,595.37) |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | (1,303.92) | (3,736.16) | (3,736.16) |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (14,923.00) | 0.00 | (300.00) |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| 5NG003 | KSC Net Invested in Plant | 8I1024 | NonMand Tran In-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 293,136.68 | 90,071.28 | 90,071.28 |
| 5NG003 | KSC Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 966,716.91 | 0.00 | 3,609,123.23 |
| 5NG003 | KSC Net Invested in Plant | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 554,686.85 | 707,399.53 | 1,072,657.02 |
| 5NG006 | KSC State Bonds | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (249,042.20) |
| 5NG007 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (2,684,772.55) | (2,684,772.55) |
| 5NG009 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 2,768,469.44 | 2,768,469.44 |
| 5NG011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (18,768.63) | (18,768.63) |
| 5NG013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (14,991,150.05) | (14,991,150.05) |
| 5NG015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (21,060,747.78) | (21,060,747.78) |
| 5NG023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 36,187,174.60 | 35,367,161.97 |
| 5NG09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (224,277.62) | (224,277.62) |
| 5NGIFB | KSC Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prin | 2,017,358.64 | 1,931,361.60 | 1,931,361.60 |
| 5NGIFB | KSC Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | (73,407.00) | (73,407.00) |
| 5NGIFB | KSC Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5QD002 | Class of 1961 Scholarship Quasi-End | 8O1021 | NonMand Tran Out-Endow & Similar | (14,576.91) | 0.00 | 0.00 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 470.11 | 470.11 |
| 5QE004 | Morris August Honors Prog Quasi End | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 50,000.00 | 50,000.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 14,576.91 | 0.00 | 0.00 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 4,411,833.80 | 4,411,833.80 |
| 5TL001 | Holocaust Lecture Series | 8I1021 | NonMand Tran In-Endow & Similar | 22,913.13 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8I1006 | NonMand Tran In-General Funds | 405,865.00 | 309,968.49 | 309,968.49 |
| 5U0000 | Keene General Operating | 8I1009 | NonMand Tran In-Int Desig Fnds | 479,150.61 | 114,718.86 | 114,718.86 |
| 5U0000 | Keene General Operating | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8O1003 | NonMand Tran Out-Cost Share | (296,003.21) | (294,976.91) | (294,976.91) |
| 5U0000 | Keene General Operating | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,108,647.60) | (711,640.97) | (711,640.97) |
| 5U0000 | Keene General Operating | 8O1012 | NonMand Tran Out-Auxillary Funds | (26,000.00) | (26,000.00) | (26,000.00) |
| 5U0000 | Keene General Operating | 8O1039 | For Capital Projects (not R&R) | (263,412.36) | (247,792.96) | (247,792.96) |
| 5U0000 | Keene General Operating | 8O2000 | R&R Transfers- BOT Required | (5,544,250.82) | (5,219,250.82) | (5,219,250.82) |
| 5U0000 | Keene General Operating | 8O9001 | Trans out for union cost containmnt | 0.00 | (6,715.54) | (6,715.54) |
| 5U0ADJ | KSC Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 13,423.00 | 0.00 | 300.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (188,672.36) | (115,086.45) | (150,636.77) |
| 5UC000 | Executive Division-Gen Op | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 113,360.00 |
| 5UD000 | Financial Aid-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UH000 | Arts & Humanities-Gen Op | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5UH000 | Arts & Humanities-Gen Op | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (33,283.44) | (33,283.44) |
| 5UL000 | Library Gen Op | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5UL000 | Library Gen Op | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,954.71) | (4,954.71) |
| 5UP000 | Professional Studies-Gen Op | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5UP000 | Professional Studies-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UP000 | Professional Studies-Gen Op | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (17,590.85) | (17,590.85) |
| 5US000 | Sciences-Gen Op | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5US000 | Sciences-Gen Op | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (33,889.86) | (33,889.86) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (966,716.91) | 0.00 | (3,609,123.23) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (261,699.31) | (249,622.51) | (551,481.05) |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 50,000.00 | 50,000.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8I2000 | R&R Transfers- BOT Required | 2,164,208.00 | 500,000.00 | 500,000.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O2000 | R&R Transfers- BOT Required | 0.00 | (134,000.00) | (134,000.00) |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing CUFS 6252 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 350,000.00 | 350,000.00 |
| 5XG002 | Unexp. R&R - Housing CUFS 6252 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG003 | Unexp. R&R - Dining CUFS 6253 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG004 | Unexp. R&R - Student Ctr CUFS 6254 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG008 | KSC Vehicle Replacement CUFS 6075 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG046 | Mason Library Renov. 2 CUFS 6226 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5XG052 | Property Acq-23 Butler Court | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 8O1039 | For Capital Projects (not R&R) | (90,071.28) | (90,071.28) | (90,071.28) |
| 5XG073 | KSC IFB Payments | 8I2000 | R&R Transfers- BOT Required | 1,190,642.82 | 1,190,642.82 | 1,190,642.82 |
| 5XG073 | KSC IFB Payments | 8O1024 | NonMand Tran Out-Repay IFB Prin | (863,663.16) | (829,853.64) | (829,853.64) |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| 5XG073 | KSC IFB Payments | 8O1027 | NonMand Tran Out-Repay IFB Int | (326,979.60) | (360,789.12) | (360,789.12) |
| 5XG076 | Property Acq-21 Appleton Street | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 5,000.00 | 5,000.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG085 | 349 Main Street | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG086 | KSC Alumni Center IFB | 8I1039 | For Capital Projects (not R&R) | 263,699.36 | 296,387.36 | 296,387.36 |
| 5XG086 | KSC Alumni Center IFB | 8I2000 | R&R Transfers- BOT Required | 554,400.00 | 521,425.00 | 521,425.00 |
| 5XG086 | KSC Alumni Center IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (636,425.88) | (606,959.28) | (606,959.28) |
| 5XG086 | KSC Alumni Center IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (181,386.48) | (210,853.08) | (210,853.08) |
| 5XG088 | 17 Bruder St - Property Acq | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 8I1023 | IFB Transfers IN | 0.00 | 73,407.00 | 73,407.00 |
| 5XG089 | KSC TDS Building Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG091 | 26 Proctor Court - Property Acq | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG093 | KSC Pondside IV Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 8I2000 | R&R Transfers- BOT Required | 20,000.00 | 20,000.00 | 20,000.00 |
| 5XT010 | Arts & Humanities Projects | 8I2000 | R&R Transfers- BOT Required | 20,000.00 | 20,000.00 | 20,000.00 |
| 5XT011 | Sciences Projects | 8I2000 | R&R Transfers- BOT Required | 20,000.00 | 20,000.00 | 20,000.00 |
| 5XT011 | Sciences Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 8I2000 | R&R Transfers- BOT Required | 60,000.00 | 60,000.00 | 60,000.00 |
| 5XT056 | Soccer Field | 8I2000 | R&R Transfers- BOT Required | 0.00 | 38.79 | 38.79 |
| 5XT070 | Safety & Accessibility Improvements | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 5XT071 | Recreational Sports Improvemen | 8I2000 | R&R Transfers- BOT Required | 0.00 | 50,000.00 | 50,000.00 |
| 5XT077 | KSC IT Small Projects | 8I2000 | R&R Transfers- BOT Required | 1,486.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 8I2000 | R&R Transfers- BOT Required | 41,659.00 | 40,000.00 | 40,000.00 |
| 5XT088 | Spaulding Renovations | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 8I2000 | R&R Transfers- BOT Required | 14,400.00 | 14,400.00 | 14,400.00 |
| 5XT088 | Spaulding Renovations | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 8I2000 | R&R Transfers- BOT Required | 50,000.00 | 85,000.00 | 85,000.00 |
| 5XT095 | Butterfield I-H Lab | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 8I2000 | R&R Transfers- BOT Required | 772.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 60,000.00 | 60,000.00 |
| 5XT109 | Net Connectivity & Transport Equip | 8I2000 | R&R Transfers- BOT Required | 172,000.00 | 355,000.00 | 355,000.00 |
| 5XT110 | Voice Telephony Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 8I2000 | R&R Transfers- BOT Required | 178,000.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 8I2000 | R&R Transfers- BOT Required | 300,000.00 | 310,000.00 | 310,000.00 |
| 5XT113 | Deferred Maintenance Projects | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT120 | Running Track | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 25,000.00 | 25,000.00 |
| 5XT134 | Huntress Hall Basement Classroom | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT145 | 17 Bruder St Parking Lot | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 8I2000 | R&R Transfers- BOT Required | 1,600,000.00 | 1,000,000.00 | 1,000,000.00 |
| 5XT147 | RLO Small Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | (127,000.00) | (127,000.00) |
| 5XT148 | KSC E&G Small Projects | 8I2000 | R&R Transfers- BOT Required | 320,000.00 | 320,000.00 | 320,000.00 |
| 5XT148 | KSC E&G Small Projects | 8O2000 | R&R Transfers- BOT Required | (5,469.95) | (14,102.69) | (14,102.69) |
| 5XT149 | Science Center Chiller | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 4,063.90 | 4,063.90 |

| **5K - Keene State College** | | | | **2015 YTD Activity** | **2014 YTD Activity** | **2014 Final Activity** |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 5XT152 | Energy Submetering Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 280,000.00 | 280,000.00 |
| 5XT154 | Redfern NASM Project | 8O2000 | R&R Transfers- BOT Required | (358,000.00) | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 8I1039 | For Capital Projects (not R&R) | 0.00 | 50,000.00 | 50,000.00 |
| 5XT155 | Science Center - ENST Space | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 8O1039 | For Capital Projects (not R&R) | 0.00 | (50,000.00) | (50,000.00) |
| 5XT155 | Science Center - ENST Space | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 8I2000 | R&R Transfers- BOT Required | 46,354.00 | 220,000.00 | 220,000.00 |
| 5XT157 | Mason Library Projects | 8I2000 | R&R Transfers- BOT Required | 20,000.00 | 20,000.00 | 20,000.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 8I2000 | R&R Transfers- BOT Required | 0.00 | 1,201,183.00 | 1,201,183.00 |
| 5XT160 | TDS A&P Lab | 8I2000 | R&R Transfers- BOT Required | 0.00 | 225,000.00 | 225,000.00 |
| 5XT161 | Oil Tank Replacement | 8I2000 | R&R Transfers- BOT Required | 453,000.00 | 500,000.00 | 500,000.00 |
| 5XT162 | Access Control Project | 8I2000 | R&R Transfers- BOT Required | 275,000.00 | 400,000.00 | 400,000.00 |
| 5XT162 | Access Control Project | 8O1006 | NonMand Tran Out-General Funds | (6,000.00) | 0.00 | 0.00 |
| 5XT163 | Redfern Theatre Lighting | 8I2000 | R&R Transfers- BOT Required | 129,601.95 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 8I2000 | R&R Transfers- BOT Required | 35,000.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 8I2000 | R&R Transfers- BOT Required | 54,096.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | 8I2000 | R&R Transfers- BOT Required | 146,000.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 8I2000 | R&R Transfers- BOT Required | 118,000.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 8O2000 | R&R Transfers- BOT Required | (53,000.00) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (252,946.00) | 3,555,093.71 | 2,338,865.40 |
| ****Net Above Line** | | | | **167,217.70** | **8,883,543.10** | **10,657,947.31** |
| ***Net 5K - Keene State College** | | | | **167,217.70** | **8,883,543.10** | **10,657,947.31** |

| 5Z - Keene Endowment Association | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - affiliated entities** | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 540000 | Private Gifts | 0.00 | 201.00 | 201.00 |
| ***Total Gifts - affiliated entities | | | | 0.00 | 201.00 | 201.00 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 551300 | Other Interest Income | 0.00 | 842.91 | 842.91 |
| ***Total Operating investment income, net | | | | 0.00 | 842.91 | 842.91 |

| 5Z - Keene Endowment Association | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 540000 | Private Gifts | 0.00 | 45.00 | 45.00 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 540000 | Private Gifts | 0.00 | 280.00 | 280.00 |
| 5TEZ10 | David C Staples Memorial Schol | 540000 | Private Gifts | 0.00 | 10,500.00 | 10,500.00 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 5TEZ12 | Teacher Education Scholarship | 540000 | Private Gifts | 0.00 | 20,222.86 | 20,222.86 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 540000 | Private Gifts | 0.00 | 300.00 | 300.00 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 540000 | Private Gifts | 0.00 | 200.00 | 200.00 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 540000 | Private Gifts | 0.00 | 60.00 | 60.00 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts | 0.00 | 5,165.00 | 5,165.00 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 540000 | Private Gifts | 0.00 | 325.00 | 325.00 |
| 5TEZ19 | Frank Blackington Jr Language Award | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5TEZ21 | LeVine-Mellion Parent of Year Award | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 540000 | Private Gifts | 0.00 | 300.00 | 300.00 |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 540000 | Private Gifts | 0.00 | 1,785.00 | 1,785.00 |
| 5TEZ41 | Costin Family Scholarship Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 540000 | Private Gifts | 0.00 | 492.00 | 492.00 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 540000 | Private Gifts | 0.00 | 1,325.00 | 1,325.00 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 540000 | Private Gifts | 0.00 | 150.00 | 150.00 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 540000 | Private Gifts | 0.00 | 7,775.80 | 7,775.80 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 540000 | Private Gifts | 0.00 | 4,300.00 | 4,300.00 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 540000 | Private Gifts | 0.00 | 3,785.00 | 3,785.00 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 540000 | Private Gifts | 0.00 | 26,038.51 | 26,038.51 |
| 5TEZ56 | Megna Family Endowed Scholarship | 540000 | Private Gifts | 0.00 | 25,000.00 | 25,000.00 |
| 5TZADJ | KEA True Endowment Adjustments | 540000 | Private Gifts | (109,013.00) | 100,518.00 | 100,518.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | (109,013.00) | 218,117.17 | 218,117.17 |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 14,766.00 | 14,766.00 |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 3,746.40 | 3,746.40 |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 552100 | Market Apprec on Investments | 0.00 | 126,919.75 | 126,919.75 |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 32,178.86 | 32,178.86 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552100 | Market Apprec on Investments | 0.00 | 3,638.02 | 3,638.02 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,041.69 | 1,041.69 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 3,031.11 | 3,031.11 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 777.10 | 777.10 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 2,427.64 | 2,427.64 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 620.68 | 620.68 |
| 5TEZ06 | KSC Student Memorial Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 19,943.73 | 19,943.73 |
| 5TEZ06 | KSC Student Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 5,064.11 | 5,064.11 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 4,935.40 | 4,935.40 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,254.70 | 1,254.70 |
| 5TEZ08 | KSC Family Assistance Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 5,297.17 | 5,297.17 |
| 5TEZ08 | KSC Family Assistance Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,348.44 | 1,348.44 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 32,345.68 | 32,345.68 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 8,252.69 | 8,252.69 |
| 5TEZ10 | David C Staples Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 31,181.24 | 31,181.24 |
| 5TEZ10 | David C Staples Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 11,920.28 | 11,920.28 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 3,948.82 | 3,948.82 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,081.63 | 1,081.63 |
| 5TEZ12 | Teacher Education Scholarship | 552100 | Market Apprec on Investments | 0.00 | 14,261.45 | 14,261.45 |
| 5TEZ12 | Teacher Education Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 3,902.43 | 3,902.43 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 3,740.53 | 3,740.53 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,200.19 | 1,200.19 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 4,115.26 | 4,115.26 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,046.74 | 1,046.74 |
| 5TEZ15 | Leona Day Henderson '18 Schol | 552100 | Market Apprec on Investments | 0.00 | 12,272.06 | 12,272.06 |
| 5TEZ15 | Leona Day Henderson '18 Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 3,118.47 | 3,118.47 |

| 5Z - Keene Endowment Association | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 552100 | Market Apprec on Investments | 0.00 | 485.62 | 485.62 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 215.12 | 215.12 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 8,074.94 | 8,074.94 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 2,120.16 | 2,120.16 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 2,195.78 | 2,195.78 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 574.17 | 574.17 |
| 5TEZ19 | Frank Blackington Jr Language Award | 552100 | Market Apprec on Investments | 0.00 | 1,070.99 | 1,070.99 |
| 5TEZ19 | Frank Blackington Jr Language Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 275.46 | 275.46 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552100 | Market Apprec on Investments | 0.00 | 1,622.70 | 1,622.70 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 488.43 | 488.43 |
| 5TEZ21 | LeVine-Mellion Parent of Year Award | 552100 | Market Apprec on Investments | 0.00 | 575.24 | 575.24 |
| 5TEZ21 | LeVine-Mellion Parent of Year Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 193.60 | 193.60 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 552100 | Market Apprec on Investments | 0.00 | 1,228.11 | 1,228.11 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 346.43 | 346.43 |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 552100 | Market Apprec on Investments | 0.00 | 2,698.02 | 2,698.02 |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 685.04 | 685.04 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 552100 | Market Apprec on Investments | 0.00 | 1,224.11 | 1,224.11 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 314.58 | 314.58 |
| 5TEZ25 | Harry Preston Book Fund Endowment | 552100 | Market Apprec on Investments | 0.00 | 1,238.71 | 1,238.71 |
| 5TEZ25 | Harry Preston Book Fund Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 315.88 | 315.88 |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 552100 | Market Apprec on Investments | 0.00 | 1,284.08 | 1,284.08 |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 379.77 | 379.77 |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 552100 | Market Apprec on Investments | 0.00 | 64,285.22 | 64,285.22 |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 552200 | Realized Gain & Loss on Investment | 0.00 | 16,363.59 | 16,363.59 |
| 5TEZ29 | Marion Wood '26 Room Endowment | 552100 | Market Apprec on Investments | 0.00 | 2,582.51 | 2,582.51 |
| 5TEZ29 | Marion Wood '26 Room Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 656.01 | 656.01 |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 552100 | Market Apprec on Investments | 0.00 | 1,476.32 | 1,476.32 |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 374.51 | 374.51 |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552100 | Market Apprec on Investments | 0.00 | 3,121.86 | 3,121.86 |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 792.92 | 792.92 |
| 5TEZ33 | KEA Class of 1939 International Edu | 552100 | Market Apprec on Investments | 0.00 | 1,442.22 | 1,442.22 |
| 5TEZ33 | KEA Class of 1939 International Edu | 552200 | Realized Gain & Loss on Investment | 0.00 | 470.74 | 470.74 |
| 5TEZ34 | Rosensaft Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 2,902.00 | 2,902.00 |
| 5TEZ34 | Rosensaft Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 742.11 | 742.11 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 552100 | Market Apprec on Investments | 0.00 | 1,201.28 | 1,201.28 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 487.34 | 487.34 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552100 | Market Apprec on Investments | 0.00 | 2,900.35 | 2,900.35 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 752.38 | 752.38 |
| 5TEZ41 | Costin Family Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 4,290.64 | 4,290.64 |
| 5TEZ41 | Costin Family Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,102.14 | 1,102.14 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 552100 | Market Apprec on Investments | 0.00 | 3,851.97 | 3,851.97 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,040.80 | 1,040.80 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552100 | Market Apprec on Investments | 0.00 | 3,127.76 | 3,127.76 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,034.35 | 1,034.35 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552100 | Market Apprec on Investments | 0.00 | 9,406.64 | 9,406.64 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552200 | Realized Gain & Loss on Investment | 0.00 | 2,689.35 | 2,689.35 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 1,327.55 | 1,327.55 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 578.19 | 578.19 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 3,105.46 | 3,105.46 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 683.78 | 683.78 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 552100 | Market Apprec on Investments | 0.00 | 3,306.36 | 3,306.36 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 975.50 | 975.50 |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 552100 | Market Apprec on Investments | 0.00 | 96,546.60 | 96,546.60 |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 24,215.40 | 24,215.40 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 5,235.87 | 5,235.87 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,431.34 | 1,431.34 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 552100 | Market Apprec on Investments | 0.00 | 4,205.94 | 4,205.94 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 552200 | Realized Gain & Loss on Investment | 0.00 | 2,506.70 | 2,506.70 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 552100 | Market Apprec on Investments | 0.00 | 3,111.13 | 3,111.13 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 908.94 | 908.94 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 552100 | Market Apprec on Investments | 0.00 | 722.25 | 722.25 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 282.12 | 282.12 |
| 5TEZ56 | Megna Family Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 735.91 | 735.91 |
| 5TEZ56 | Megna Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 278.76 | 278.76 |
| 5TZADJ | KEA True Endowment Adjustments | 552100 | Market Apprec on Investments | (198,119.00) | 297,354.00 | 297,354.00 |

| 5Z - Keene Endowment Association | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (198,119.00) | 961,592.02 | 961,592.02 |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | (6,300.00) | (6,300.00) |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 71CK00 | KEA payout to KSC | 0.00 | (54,200.00) | (54,200.00) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 71CK00 | KEA payout to KSC | 0.00 | (1,350.00) | (1,350.00) |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | (1,275.00) | (1,275.00) |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | (1,025.00) | (1,025.00) |
| 5TEZ06 | KSC Student Memorial Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | (8,500.00) | (8,500.00) |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | (2,100.00) | (2,100.00) |
| 5TEZ08 | KSC Family Assistance Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | (2,250.00) | (2,250.00) |
| 5TEZ09 | KSC Alumni Association Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | (13,700.00) | (13,700.00) |
| 5TEZ10 | David C Staples Memorial Schol | 71CK00 | KEA payout to KSC | 0.00 | (15,000.00) | (15,000.00) |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | (1,500.00) | (1,500.00) |
| 5TEZ12 | Teacher Education Scholarship | 71CK00 | KEA payout to KSC | 0.00 | (5,500.00) | (5,500.00) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | (1,500.00) | (1,500.00) |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | (1,750.00) | (1,750.00) |
| 5TEZ15 | Leona Day Henderson '18 Schol | 71CK00 | KEA payout to KSC | 0.00 | (5,225.00) | (5,225.00) |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | 0.00 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | (3,300.00) | (3,300.00) |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | (900.00) | (900.00) |
| 5TEZ19 | Frank Blackington Jr Language Award | 71CK00 | KEA payout to KSC | 0.00 | (450.00) | (450.00) |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 71CK00 | KEA payout to KSC | 0.00 | (550.00) | (550.00) |
| 5TEZ21 | LeVine-Mellion Parent of Year Award | 71CK00 | KEA payout to KSC | 0.00 | (250.00) | (250.00) |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 71CK00 | KEA payout to KSC | 0.00 | (475.00) | (475.00) |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 71CK00 | KEA payout to KSC | 0.00 | (1,150.00) | (1,150.00) |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 71CK00 | KEA payout to KSC | 0.00 | (510.00) | (510.00) |
| 5TEZ25 | Harry Preston Book Fund Endowment | 71CK00 | KEA payout to KSC | 0.00 | (525.00) | (525.00) |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 71CK00 | KEA payout to KSC | 0.00 | (450.00) | (450.00) |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CK00 | KEA payout to KSC | 0.00 | (27,275.00) | (27,275.00) |
| 5TEZ29 | Marion Wood '26 Room Endowment | 71CK00 | KEA payout to KSC | 0.00 | (1,100.00) | (1,100.00) |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 71CK00 | KEA payout to KSC | 0.00 | (630.00) | (630.00) |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 71CK00 | KEA payout to KSC | 0.00 | (1,330.00) | (1,330.00) |
| 5TEZ33 | KEA Class of 1939 International Edu | 71CK00 | KEA payout to KSC | 0.00 | (378.45) | (378.45) |
| 5TEZ34 | Rosensaft Scholarship Endowment | 71CK00 | KEA payout to KSC | 0.00 | (1,225.00) | (1,225.00) |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 71CK00 | KEA payout to KSC | 0.00 | (100.00) | (100.00) |
| 5TEZ38 | Michael D Keller Memorial Endowment | 71CK00 | KEA payout to KSC | 0.00 | (1,175.00) | (1,175.00) |
| 5TEZ41 | Costin Family Scholarship Endowment | 71CK00 | KEA payout to KSC | 0.00 | (1,800.00) | (1,800.00) |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 71CK00 | KEA payout to KSC | 0.00 | (1,500.00) | (1,500.00) |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 71CK00 | KEA payout to KSC | 0.00 | (1,000.00) | (1,000.00) |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 71CK00 | KEA payout to KSC | 0.00 | (3,500.00) | (3,500.00) |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | 0.00 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 71CK00 | KEA payout to KSC | 0.00 | (1,600.00) | (1,600.00) |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 71CK00 | KEA payout to KSC | 0.00 | (1,000.00) | (1,000.00) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 71CK00 | KEA payout to KSC | 0.00 | (41,825.00) | (41,825.00) |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 71CK00 | KEA payout to KSC | 0.00 | (2,000.00) | (2,000.00) |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 71CK00 | KEA payout to KSC | 0.00 | (2,500.00) | (2,500.00) |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 71CK00 | KEA payout to KSC | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | (220,673.45) | (220,673.45) |
| ****Net Above Line** | | | | **(307,132.00)** | **960,079.65** | **960,079.65** |
| ***Net 5Z - Keene Endowment Association** | | | | **(307,132.00)** | **960,079.65** | **960,079.65** |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 6U0000 | PSU Educational & General | 5100 | Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510000 | Resident Undergraduate Tuition | 19,980,055.50 | 21,538,085.25 | 21,538,085.25 |
| 6U0000 | PSU Educational & General | 510020 | Resident UG Tuition-FT | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510021 | Resident UG Tuit-FT Online | 93,690.00 | 78,075.00 | 78,075.00 |
| 6U0000 | PSU Educational & General | 510025 | Resident UG Tuition-PT | 769,278.75 | 723,491.25 | 723,491.25 |
| 6U0000 | PSU Educational & General | 510027 | Resident UG Tuit-PT Online | 86,782.50 | 157,005.00 | 157,005.00 |
| 6U0000 | PSU Educational & General | 510060 | Resident UG Overload Fee | 91,785.00 | 89,610.00 | 89,610.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 5101 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510100 | Resident Graduate Tuition | 697,872.00 | 624,588.00 | 624,588.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510108 | Res Grad Tuition-CAGS | 413,711.50 | 328,057.50 | 328,057.50 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510138 | Resident Grad Tuition - Doctor Cont | 95,700.00 | 193,140.00 | 193,140.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510151 | Res Grad Tuit-Rate 1 | 2,592,592.00 | 2,864,276.00 | 2,864,276.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510152 | Res Grad Tuit-Rate 2 | 29,164.50 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510153 | Res Grad Tuit-Rate 3 | 63,984.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510155 | Res Grad Tuit-Rate 5 | 276,443.00 | 192,619.00 | 192,619.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510159 | Res Grad Tuit-Rate 9 | 1,488.00 | 29,264.00 | 29,264.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510163 | Res Grad Tuit-SS CAGS | 159,957.00 | 124,100.25 | 124,100.25 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510171 | Res Grad Tuit SS-Rate 1 | 775,744.00 | 893,162.20 | 893,162.20 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510172 | Res Grad Tuit SS-Rate 2 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510173 | Res Grad Tuit SS-Rate 3 | 1,488.00 | 1,488.00 | 1,488.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510175 | Res Grad Tuit SS-Rate 5 | 20,832.00 | 80,352.00 | 80,352.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510179 | Res Grad Tuit SS-Rate 9 | 80,352.00 | 355,632.00 | 355,632.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510180 | Res Grad Tuit SS - Doctoral | 163,560.00 | 149,640.00 | 149,640.00 |
| ***Total Resident tuition | | | | 26,394,479.75 | 28,422,585.45 | 28,422,585.45 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 6U0000 | PSU Educational & General | 511000 | Non-Resident Undergraduate Tuition | 26,053,476.91 | 27,428,497.75 | 27,428,497.75 |
| 6U0000 | PSU Educational & General | 511020 | Non-Resident UGTuition-FT | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511021 | Non-Resident UG Tuit-FT Online | 45,800.00 | 115,895.00 | 115,895.00 |
| 6U0000 | PSU Educational & General | 511025 | Non-Resident UGTuition-PT | 294,526.00 | 288,185.00 | 288,185.00 |
| 6U0000 | PSU Educational & General | 511027 | Non-Resident UG Tuit-PT Online | 53,735.50 | 45,323.00 | 45,323.00 |
| 6U0000 | PSU Educational & General | 511060 | Non-Resident UG Overload Fee | 93,058.50 | 85,069.50 | 85,069.50 |
| 6U0000 | PSU Educational & General | 512000 | NE Regional Tuition-Bachelors | 548,323.13 | 658,256.00 | 658,256.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511100 | Non-Resident Graduate Tuition | 1,343,990.25 | 1,637,628.75 | 1,637,628.75 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511106 | Non-Res Grad Tuit-Project Adventure | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511108 | Non-Resident Grad Tuition-CAGS | 63,142.00 | 68,157.00 | 68,157.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511138 | Non-Res Grad Tuition-Doctoral Fees | 11,916.00 | 17,523.00 | 17,523.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511151 | Non-Res Grad Tuit-Rate 1 | 1,467,803.50 | 1,310,195.25 | 1,310,195.25 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511152 | Non-Res Grad Tuit-Rate 2 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511153 | Non-Res Grad Tuit-Rate 3 | 273,132.00 | 213,458.00 | 213,458.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511155 | Non-Res Grad Tuit-Rate 5 | 285,271.00 | 306,935.00 | 306,935.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511159 | Non-Res Grad Tuit-Rate 9 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511173 | Non-Res Grad Tuit-SS CAGS | 9,328.00 | 20,028.00 | 20,028.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511181 | Non-Res Grad Tuit SS-Rate 1 | 301,246.75 | 301,772.25 | 301,772.25 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511182 | Non-Res Grad Tuit SS-Rate 2 | 2,212.00 | 6,516.00 | 6,516.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511183 | Non-Res Grad Tuit SS-Rate 3 | 1,659.00 | 6,516.00 | 6,516.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511185 | Non-Res Grad Tuit SS-Rate 5 | 89,033.00 | 125,433.00 | 125,433.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511189 | Non-Res Grad Tuit SS-Rate 9 | 13,272.00 | 14,661.00 | 14,661.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511190 | Non-Res Grad Tuit SS - Doctoral | 52,569.00 | 26,754.00 | 26,754.00 |
| ***Total Nonresident tuition | | | | 31,003,494.54 | 32,676,803.50 | 32,676,803.50 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 6DAMFL | MindFlight | 515640 | Non-Credit Course Res Mindflight | 0.00 | 29,200.00 | 29,200.00 |
| 6DAPMN | Piano Monster | 5156 | Non-Credit Courses-Resident | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 515625 | Non-Credit Res Jr Piano Monster | 14,936.00 | 17,486.50 | 17,486.50 |
| 6DAPMN | Piano Monster | 515630 | Non-Credit Res Sr Piano Monster | 6,358.00 | 7,397.00 | 7,397.00 |
| 6DT120 | PSU Student Activites Accounting | 515625 | Non-Credit Res Jr Piano Monster | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 5150 | Credit Courses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515000 | Credit Courses-Undergraduate | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515100 | Credit Courses-Resident Undergrad | 193,777.50 | 248,152.50 | 248,152.50 |
| 6U0000 | PSU Educational & General | 515110 | Credit Resident-Winterim | 399,656.25 | 360,723.75 | 360,723.75 |
| 6U0000 | PSU Educational & General | 515111 | Credit Course-NE Regional Tuition | 3,556.00 | 13,625.00 | 13,625.00 |
| 6U0000 | PSU Educational & General | 515200 | Credit Courses-Non Res Undergrad | 376,159.00 | 297,442.50 | 297,442.50 |
| 6U0000 | PSU Educational & General | 515210 | Credit Course Non-Resident-Winterim | 429,447.00 | 308,125.00 | 308,125.00 |
| 6U0000 | PSU Educational & General | 515440 | Summer Session Tuition-Resident | 565,065.00 | 578,441.25 | 578,441.25 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 6U0000 | PSU Educational & General | 515450 | Summer Session Tuition-Non-Res | 391,250.00 | 276,450.00 | 276,450.00 |
| 6U0000 | PSU Educational & General | 515500 | Non-Credit Courses | 19,683.43 | 10,595.60 | 10,595.60 |
| 6U0000 | PSU Educational & General | 515560 | CEU | 145.00 | 515.00 | 515.00 |
| 6U0000 | PSU Educational & General | 515640 | Non-Credit Course Res Mindflight | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 515640 | Non-Credit Course Res Mindflight | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 515555 | Theatre Program/workshops | 104,752.48 | 103,830.42 | 103,830.42 |
| 6U1DEF | Grad Studies E&G Deferred Revenue | 515555 | Theatre Program/workshops | 0.00 | 0.00 | 0.00 |
| ***Total Continuing education tuition | | | | 2,504,785.66 | 2,251,984.52 | 2,251,984.52 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 6DA1GA | Grad School Trip #1 | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 516000 | Course Fees | 17,972.50 | 15,310.00 | 15,310.00 |
| 6DAADV | HPER-Adventure Education | 516018 | Course Fee-Winter Mountaineering | 875.00 | 875.00 | 875.00 |
| 6DABAP | MTD Dept Course Fees | 516000 | Course Fees | 0.00 | 250.00 | 250.00 |
| 6DABCF | Biology Course Fees | 516000 | Course Fees | 15,483.75 | 16,560.00 | 16,560.00 |
| 6DABCF | Biology Course Fees | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DACBA | CoBA Course Fees | 516000 | Course Fees | 7,110.00 | 6,360.00 | 6,360.00 |
| 6DACEC | Continuing Ed Course Fees | 516024 | Course Fee-Prehistoric | 150.00 | 150.00 | 150.00 |
| 6DACHT | Choral Tour | 516Z00 | Other Student Fees | 21,000.00 | 96,500.00 | 96,500.00 |
| 6DACSI | CAPA Sidney Internships | 516Z08 | Other Course Fees | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 516000 | Course Fees | 8,756.25 | 3,050.00 | 3,050.00 |
| 6DAHAT | HHP Adventure Expeditions | 516000 | Course Fees | 10,080.00 | 6,725.00 | 6,725.00 |
| 6DAHPC | HPER Dept Course Fees | 516016 | Course Fee-Scuba | 8,058.00 | 7,560.00 | 7,560.00 |
| 6DAHPC | HPER Dept Course Fees | 516032 | Course Fee - RAD | 872.00 | 920.00 | 920.00 |
| 6DAHPC | HPER Dept Course Fees | 516Z00 | Other Student Fees | 3,350.00 | 2,400.00 | 2,400.00 |
| 6DALIM | Limerick Program-Study Abroad | 516Z00 | Other Student Fees | 0.00 | 7,425.00 | 7,425.00 |
| 6DALIM | Limerick Program-Study Abroad | 516Z08 | Other Course Fees | 0.00 | 131,724.00 | 131,724.00 |
| 6DANUR | Nursing Course Fees | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Course Fees | 516000 | Course Fees | 26,240.00 | 13,050.00 | 13,050.00 |
| 6DARTC | Art Dept Course Fees | 516000 | Course Fees | 37,758.75 | 35,513.75 | 35,513.75 |
| 6DASAI | Study Abroad Italy-Sorrento | 516Z00 | Other Student Fees | 2,600.00 | 0.00 | 0.00 |
| 6DASAI | Study Abroad Italy-Sorrento | 516Z08 | Other Course Fees | 161,632.50 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 516000 | Course Fees | 17,335.00 | 13,581.25 | 13,581.25 |
| 6DASCC | ASC Dept Course Fees | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 516500 | KSC-PSU Athletics & Recreation Fees | 810,065.05 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 516300 | Registration Fees | 0.00 | 6,650.00 | 6,650.00 |
| 6DHAIH | Ice Hockey Camps | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 516300 | Registration Fees | 7,045.00 | 6,200.00 | 6,200.00 |
| 6DHAVB | Volleyball-Sports Camps | 516300 | Registration Fees | 3,340.00 | 6,325.00 | 6,325.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 516300 | Registration Fees | 6,650.00 | 5,700.00 | 5,700.00 |
| 6DHAWR | Wrestling Sports Camps | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516300 | Registration Fees | 3,910.00 | 2,418.00 | 2,418.00 |
| 6DT120 | PSU Student Activites Accounting | 516500 | KSC-PSU Athletics & Recreation Fees | 10,496.66 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516505 | KSC-PSU Athletic Fee-FT | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516600 | Student Activities Fees | 649,296.68 | 1,541,936.89 | 1,541,936.89 |
| 6DT120 | PSU Student Activites Accounting | 516605 | Student Actv. Fee Bal Fwd Alloc | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516Z42 | Class Dues | 0.00 | 2,469.00 | 2,469.00 |
| 6DTCFE | Four Corners Trip - McGarry | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 516300 | Registration Fees | 19,285.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 516300 | Registration Fees | 0.00 | 750.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 5160 | Course Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516000 | Course Fees | 0.00 | (105.00) | (105.00) |
| 6U0000 | PSU Educational & General | 516002 | Course Fee # 1 | 1,850.00 | 3,050.00 | 3,050.00 |
| 6U0000 | PSU Educational & General | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516105 | App Fees-Resident Ug | 100.00 | 300.00 | 300.00 |
| 6U0000 | PSU Educational & General | 516115 | App Fee-Non Resident Ug | 166,168.75 | 188,877.50 | 188,877.50 |
| 6U0000 | PSU Educational & General | 516140 | Application Fees-Undergraduate | 24,698.00 | 15,384.00 | 15,334.00 |
| 6U0000 | PSU Educational & General | 516145 | Application Fees-Graduate | 200.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516150 | Application Fee-Readmission | 0.00 | 150.00 | 150.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A07STFEE - Student fees revenue** | | | | | | |
| 6U0000 | PSU Educational & General | 516155 | Application Fee-Certificates | 0.00 | 18,450.00 | 18,450.00 |
| 6U0000 | PSU Educational & General | 516200 | Enrollment Fees | 92,850.00 | 108,375.00 | 108,375.00 |
| 6U0000 | PSU Educational & General | 516210 | Enrollment Service Fee | 22,550.00 | 24,454.85 | 24,454.85 |
| 6U0000 | PSU Educational & General | 516230 | Orientation Fees | 3,599.74 | 3,379.69 | 3,379.69 |
| 6U0000 | PSU Educational & General | 516300 | Registration Fees | 317,602.28 | 344,503.57 | 344,503.57 |
| 6U0000 | PSU Educational & General | 516310 | Registration Fee-Undergrad | 17.70 | 23.60 | 23.60 |
| 6U0000 | PSU Educational & General | 516320 | CE Registration Fees | 220.00 | 105.00 | 105.00 |
| 6U0000 | PSU Educational & General | 516340 | Registration Fee-Part Time | 109,294.20 | 102,208.23 | 102,208.23 |
| 6U0000 | PSU Educational & General | 516345 | Registration Fee-Summer | 57,792.72 | 62,017.40 | 62,017.40 |
| 6U0000 | PSU Educational & General | 516350 | Registration Fee-Winterim | 7,315.59 | 5,758.10 | 5,758.10 |
| 6U0000 | PSU Educational & General | 516Z10 | Performance Study Fee | 111,050.00 | 110,024.00 | 110,024.00 |
| 6U0000 | PSU Educational & General | 516Z14 | Proficiency Exam Fee | 856.75 | 960.00 | 960.00 |
| 6U0000 | PSU Educational & General | 516Z24 | M.A.T. Fee | 140.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516Z30 | PSU Graduate Library Fee | 30.00 | 12,178.04 | 12,178.04 |
| 6U0000 | PSU Educational & General | 516Z38 | CLEP/DANTES Fees | 3,465.00 | 2,750.00 | 2,750.00 |
| 6U0DEF | PSU General Deferred Revenue | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 516140 | Application Fees-Undergraduate | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516145 | Application Fees-Graduate | 58,645.00 | 60,650.00 | 60,650.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516210 | Enrollment Service Fee | 115,420.00 | 124,974.24 | 124,974.24 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516Z16 | Path Institute Room & Fees | 76,912.00 | 106,648.00 | 106,648.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516Z22 | Contract Verification Fee | 9,300.00 | 9,700.00 | 9,700.00 |
| 6U3000 | Technology Fee | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 516700 | Technology Fees | 1,697,562.49 | 1,771,866.82 | 1,771,866.82 |
| 6U3000 | Technology Fee | 516785 | Summer Session I Ed Tech Fee | 61,547.89 | 64,203.83 | 64,203.83 |
| ***Total Student fees revenue | | | | 4,788,550.25 | 5,071,289.76 | 5,070,489.76 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 65C022 | Leveraged Incentive Cost Share | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65C027 | PASS Scholarship Costshare '11-'15 | 722300 | Other Financial Aid | (44,207.00) | (21,455.00) | (21,455.00) |
| 65P000 | Program Income/Math Dept | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 722300 | Other Financial Aid | (4,650.00) | (8,720.00) | (8,720.00) |
| 65P003 | ESST Program Income- Turski | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 722300 | Other Financial Aid | (1,190.00) | (3,510.00) | (3,510.00) |
| 6DACFG | INDC-CFE-M Green | 722300 | Other Financial Aid | (1,770.00) | 0.00 | 0.00 |
| 6DAHGA | HHP-Holderness School GA | 721145 | Asstship-Grad Asst Tuition | (8,910.00) | (10,530.00) | (10,530.00) |
| 6DAMFC | Miller Fund-Child Dev Center | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (364.00) | (364.00) |
| 6DATIL | HPER Tilton School Grad Assistant | 721145 | Asstship-Grad Asst Tuition | 0.00 | (8,790.00) | (8,790.00) |
| 6DCAFE | Annual Fund UG Scholarships | 720100 | Need Based Financial Aid | (44,547.86) | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 722300 | Other Financial Aid | (4,200.00) | (4,400.00) | (4,400.00) |
| 6DCE44 | PSUAA Scholarship-Unrestrict Funds | 722300 | Other Financial Aid | 0.00 | (692.52) | (692.52) |
| 6DCE59 | William C & Helen C Gray Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DCIMS | Imagine A Way Designated for Schol | 722300 | Other Financial Aid | (772.80) | (483.00) | (483.00) |
| 6DH140 | Athletics | 721145 | Asstship-Grad Asst Tuition | (7,920.00) | (9,504.00) | (9,504.00) |
| 6DPRBA | PSU Retiree Book Awards | 722300 | Other Financial Aid | (2,450.00) | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 722300 | Other Financial Aid | (18,000.00) | (18,000.00) | (18,000.00) |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 722300 | Other Financial Aid | (1,600.00) | (4,100.00) | (4,100.00) |
| 6GAAAB | Anonymous Annual Band Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 6GACMA | COBA Common Man Apprentice Schol | 722300 | Other Financial Aid | (1,500.00) | 0.00 | 0.00 |
| 6GADFT | Dow Family Trust Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 6GAENV | Center for the Environment | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 6GAHAT | Athl Training Student Prof Dev Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 6GAHIS | Artelia & Olan Ray Gift Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 6GAMDS | Music Dept-Dance Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (2,300.00) | (2,300.00) |
| 6GAMET | Ruth W Metcalfe Scholarship | 722300 | Other Financial Aid | (2,000.00) | (1,000.00) | (1,000.00) |
| 6GAMET | Ruth W Metcalfe Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 6GAMGC | Marion G Callender '47 Music Schol | 722300 | Other Financial Aid | (900.00) | (865.00) | (865.00) |
| 6GAMUS | Music Department Scholarship | 722300 | Other Financial Aid | (184.00) | (1,600.00) | (1,600.00) |
| 6GATDG | Theatre Dept. Gifts | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GATHE | PSU Theatre Arts Scholarship | 722300 | Other Financial Aid | (2,000.00) | (1,300.00) | (1,300.00) |
| 6GAWGF | Gail & Joe White Grad Fellwshp | 722300 | Other Financial Aid | 0.00 | (2,500.00) | (2,500.00) |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 6GC912 | Class of 2012 Scholarship | 722300 | Other Financial Aid | (500.00) | (1,000.00) | (1,000.00) |
| 6GC963 | Class of '63 Gifts | 722300 | Other Financial Aid | (500.00) | 0.00 | 0.00 |
| 6GCALT | Agnes M Lindsay Trst Schol | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (7,500.00) | (7,500.00) |
| 6GCBWS | Bo Wiblyi Scholarship | 722300 | Other Financial Aid | (1,000.00) | (2,000.00) | (2,000.00) |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 722300 | Other Financial Aid | (1,000.00) | 0.00 | 0.00 |
| 6GCE02 | Class of 62 Scholarship | 722300 | Other Financial Aid | (1,600.00) | (2,000.00) | (2,000.00) |
| 6GCE03 | Morgridge Family Internship Fund | 722300 | Other Financial Aid | (2,500.00) | (2,000.00) | (2,000.00) |
| 6GCE03 | Morgridge Family Internship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE06 | Grad Student Research Gifts | 722300 | Other Financial Aid | (600.00) | 0.00 | 0.00 |
| 6GCE06 | Grad Student Research Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | (600.00) | (600.00) |
| 6GCE07 | Raise the Curtain Gifts | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE09 | Class of 1951 Scholarship | 722300 | Other Financial Aid | (400.00) | (400.00) | (400.00) |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 722300 | Other Financial Aid | (550.00) | (500.00) | (500.00) |
| 6GCE13 | Switzer Fund History Prize | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 722305 | Other Financial Aid-Scholarships | (500.00) | (600.00) | (600.00) |
| 6GCE15 | Jane E. Babin Scholarship Fund | 722300 | Other Financial Aid | (600.00) | (500.00) | (500.00) |
| 6GCE16 | Trevorrow Fund for Library Interns | 722300 | Other Financial Aid | (3,000.00) | (3,000.00) | (3,000.00) |
| 6GCE17 | Heritage Society Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 722300 | Other Financial Aid | (25,500.00) | (26,250.00) | (26,250.00) |
| 6GCE19 | Operating Staff Endowed Scholarship | 722300 | Other Financial Aid | (4,500.00) | (3,125.00) | (3,125.00) |
| 6GCE1A | Michelle Morse Memorial Schol | 722300 | Other Financial Aid | 0.00 | (700.00) | (700.00) |
| 6GCE1B | Kent Criminal Justice Spirit Award | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (202,400.00) | (190,288.00) | (190,288.00) |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 720120 | NBFA-UG ROTC Room-Board Scholarship | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 722300 | Other Financial Aid | (600.00) | 0.00 | 0.00 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE1J | James W Tethers Endowed Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE1K | J Philip & Eva M Duguay Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE1M | Stevens-Bristow Professorship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1N | Imagine A Way Schol Endowment | 722300 | Other Financial Aid | (827.20) | (517.00) | (517.00) |
| 6GCE1P | Wixson Endowed Prof of Math | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 722300 | Other Financial Aid | (2,000.00) | (1,600.00) | (1,600.00) |
| 6GCE1R | Patricia Stips Lamson Library End | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 722300 | Other Financial Aid | (4,635.00) | (8,500.00) | (8,500.00) |
| 6GCE1T | PSU PAT Scholarship Endowment | 722300 | Other Financial Aid | (5,250.00) | (6,000.00) | (6,000.00) |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 722300 | Other Financial Aid | (1,800.00) | (1,700.00) | (1,700.00) |
| 6GCE1W | Roberta T Bartlett Music Schol | 722300 | Other Financial Aid | (1,800.00) | (1,700.00) | (1,700.00) |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 722300 | Other Financial Aid | (1,200.00) | (1,500.00) | (1,500.00) |
| 6GCE1Y | Gary K Richey Endowed Schol | 722300 | Other Financial Aid | 0.00 | (500.00) | (500.00) |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE20 | Merilee Phillips Accounting Schol | 722300 | Other Financial Aid | (300.00) | (240.00) | (240.00) |
| 6GCE21 | Donald P. Wharton Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE22 | P E Arold Memorial Fund | 722300 | Other Financial Aid | (1,200.00) | (2,000.00) | (2,000.00) |
| 6GCE23 | Class of 1937 Fund | 722300 | Other Financial Aid | (2,000.00) | (2,600.00) | (2,600.00) |
| 6GCE24 | Irwin Willard Jones Scholarship | 722300 | Other Financial Aid | (2,800.00) | (2,400.00) | (2,400.00) |
| 6GCE25 | Barbara Boyce Oakes Schol | 722300 | Other Financial Aid | (5,000.00) | (2,500.00) | (2,500.00) |
| 6GCE26 | Citizens Bank Endowed Schol | 722300 | Other Financial Aid | (1,200.00) | (1,400.00) | (1,400.00) |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 722300 | Other Financial Aid | (1,400.00) | (1,400.00) | (1,400.00) |
| 6GCE28 | Donna Ford Memorial Fund | 722300 | Other Financial Aid | (400.00) | (250.00) | (250.00) |
| 6GCE29 | Myrtle L Grover Schol Fund | 722300 | Other Financial Aid | (4,000.00) | (3,600.00) | (3,600.00) |
| 6GCE2A | George & Helen Koehler Endowed Fund | 722300 | Other Financial Aid | (1,000.00) | (700.00) | (700.00) |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 722300 | Other Financial Aid | (1,500.00) | (1,000.00) | (1,000.00) |
| 6GCE2C | Wiggett Family Student Support | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 722300 | Other Financial Aid | (5,000.00) | (4,000.00) | (4,000.00) |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 722305 | Other Financial Aid-Scholarships | (500.00) | (700.00) | (700.00) |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 6GCE2G | Meg Petersen Endowed Scholarship | 722300 | Other Financial Aid | (1,000.00) | 0.00 | 0.00 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722305 | Other Financial Aid-Scholarships | (3,256.00) | (3,168.00) | (3,168.00) |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 722300 | Other Financial Aid | (4,530.00) | (6,000.00) | (6,000.00) |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 722300 | Other Financial Aid | (2,800.00) | (2,700.00) | (2,700.00) |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 722300 | Other Financial Aid | (2,000.00) | (1,500.00) | (1,500.00) |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2S | Pamela Marrapese-Keep NH LakesClear | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 722300 | Other Financial Aid | (1,900.00) | (1,800.00) | (1,800.00) |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 722300 | Other Financial Aid | (1,900.00) | (1,800.00) | (1,800.00) |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 722300 | Other Financial Aid | (1,600.00) | (1,600.00) | (1,600.00) |
| 6GCE2W | Sharon R Parish Mem Schol | 722300 | Other Financial Aid | (1,900.00) | (2,000.00) | (2,000.00) |
| 6GCE2X | Bernier Athletic Training Scholrshp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 722300 | Other Financial Aid | (2,000.00) | (1,000.00) | (1,000.00) |
| 6GCE30 | Gary David Johnson Scholarship | 722300 | Other Financial Aid | (1,000.00) | (500.00) | (500.00) |
| 6GCE31 | Harry Prebble Swett Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE32 | Lillian Groux Mattoon Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE34 | Scott Descoteaux Memorial Scho | 722300 | Other Financial Aid | (1,000.00) | (800.00) | (800.00) |
| 6GCE35 | Art Dept. Endowment Fund | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE36 | Blanche Colby Stacy | 722300 | Other Financial Aid | (2,700.00) | (2,700.00) | (2,700.00) |
| 6GCE37 | Class of 1941 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE39 | Class of 1946 Fund | 722300 | Other Financial Aid | (2,400.00) | (2,000.00) | (2,000.00) |
| 6GCE3A | Barbara Andresen Nursing Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 722300 | Other Financial Aid | (3,000.00) | (3,000.00) | (3,000.00) |
| 6GCE3C | Estes German Study Abroad Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE40 | Class of 1957 Fund | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE41 | Charles L Currier Memorial Fun | 722300 | Other Financial Aid | (900.00) | (800.00) | (800.00) |
| 6GCE42 | John F. Ozog Memorial Fund | 722300 | Other Financial Aid | (1,000.00) | (2,000.00) | (2,000.00) |
| 6GCE43 | PSU Mathematics Department Fun | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 722300 | Other Financial Aid | (2,663.00) | (2,857.48) | (2,857.48) |
| 6GCE45 | Dorothy Whiting Scholarshiip | 722300 | Other Financial Aid | (400.00) | (300.00) | (300.00) |
| 6GCE46 | Hartman/Kelly Endowment Schol | 722300 | Other Financial Aid | (250.00) | (300.00) | (300.00) |
| 6GCE47 | Brennan Hart Scholarship | 722300 | Other Financial Aid | (1,650.00) | (2,400.00) | (2,400.00) |
| 6GCE48 | Madie Barrett Scholarship | 722300 | Other Financial Aid | (2,000.00) | (1,000.00) | (1,000.00) |
| 6GCE49 | Marie Connelly Endowment Schol | 722300 | Other Financial Aid | (750.00) | (1,000.00) | (1,000.00) |
| 6GCE50 | M."Rock" Kenyon Alumni | 722300 | Other Financial Aid | (700.00) | (700.00) | (700.00) |
| 6GCE51 | Roi White Memorial Schol | 722300 | Other Financial Aid | (1,400.00) | (1,400.00) | (1,400.00) |
| 6GCE52 | Jessie Barnes Metcalf School | 722300 | Other Financial Aid | (450.00) | (900.00) | (900.00) |
| 6GCE53 | James J Hogan Mem Fund | 722300 | Other Financial Aid | (850.00) | (800.00) | (800.00) |
| 6GCE55 | Isabelle Murray Scholarship | 722300 | Other Financial Aid | (300.00) | 0.00 | 0.00 |
| 6GCE56 | Geneva M Smith Scholarship | 722300 | Other Financial Aid | (4,275.00) | (3,500.00) | (3,500.00) |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 722300 | Other Financial Aid | (2,400.00) | (2,700.00) | (2,700.00) |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 722300 | Other Financial Aid | (400.00) | (400.00) | (400.00) |
| 6GCE61 | Clarice Clark Parker Award | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE62 | Ann L Wharton Scholarship | 722300 | Other Financial Aid | (367.00) | (1,000.00) | (1,000.00) |
| 6GCE63 | David Grierson Memorial | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE64 | Robert J Doherty 86 Schol | 722300 | Other Financial Aid | (400.00) | (400.00) | (400.00) |
| 6GCE65 | AAUW Non Traditional Stud Schl | 722300 | Other Financial Aid | (700.00) | (800.00) | (800.00) |
| 6GCE66 | John Defortis Scholarship Fund | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE67 | James Hamilton Memorial | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 722300 | Other Financial Aid | (26,000.00) | (26,000.00) | (26,000.00) |
| 6GCE69 | Ella O Keene Scholarship Fund | 722300 | Other Financial Aid | (6,000.00) | (6,000.00) | (6,000.00) |
| 6GCE70 | William L Taylor Memorial Fund | 722300 | Other Financial Aid | (600.00) | (600.00) | (600.00) |
| 6GCE71 | Emma Yeaton Wheeler School | 722300 | Other Financial Aid | (1,100.00) | (1,000.00) | (1,000.00) |
| 6GCE72 | Lydia Briggs Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE73 | John V Miller Mem Sbi-Endowed | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 722300 | Other Financial Aid | (1,200.00) | (1,000.00) | (1,000.00) |
| 6GCE77 | Regina Thorton Mem Schol | 722300 | Other Financial Aid | (75.00) | (300.00) | (300.00) |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 6GCE78 | Carol Anne Soucie Mem Schol | 722300 | Other Financial Aid | (600.00) | (600.00) | (600.00) |
| 6GCE79 | Karl Drerup Art Scholarship | 722300 | Other Financial Aid | (2,300.00) | (2,000.00) | (2,000.00) |
| 6GCE80 | Norton R Bagley Scholarship | 722300 | Other Financial Aid | (4,000.00) | (4,000.00) | (4,000.00) |
| 6GCE81 | H B Barton Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE81 | H B Barton Endowed Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE82 | Catherine & Kirk Middlekauff | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 722305 | Other Financial Aid-Scholarships | (600.00) | 0.00 | 0.00 |
| 6GCE83 | Sally Boland Memorial Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE84 | Barbara Dearborn Math Scholars | 722300 | Other Financial Aid | (1,500.00) | (1,300.00) | (1,300.00) |
| 6GCE85 | Collins Discretionary Challenge En | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 722305 | Other Financial Aid-Scholarships | (900.00) | (800.00) | (800.00) |
| 6GCE87 | Mehmet Canlar Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (2,000.00) | (2,000.00) |
| 6GCE91 | Wm S Belvin Schol-Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 722305 | Other Financial Aid-Scholarships | (1,300.00) | (1,200.00) | (1,200.00) |
| 6GCE93 | John K Walsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE93 | John K Walsh | 722305 | Other Financial Aid-Scholarships | 0.00 | (650.00) | (650.00) |
| 6GCE94 | John L Daly Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE94 | John L Daly Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (700.00) | (600.00) | (600.00) |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 6GCE96 | Cindy Kilzen Award | 722300 | Other Financial Aid | (450.00) | 0.00 | 0.00 |
| 6GCE97 | Class Of 1952 Scholarship | 722300 | Other Financial Aid | (1,200.00) | (1,200.00) | (1,200.00) |
| 6GCE98 | Grappone Granite State Scholars | 720000 | Merit Based Financial Aid | (3,000.00) | (2,000.00) | (2,000.00) |
| 6GCE98 | Grappone Granite State Scholars | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE99 | Barbara Willey '37 | 722300 | Other Financial Aid | (5,250.00) | (5,250.00) | (5,250.00) |
| 6GCHLD | Hopkins Gift Holding | 722300 | Other Financial Aid | 0.00 | 1,000.00 | 1,000.00 |
| 6GCJCH | Jonathan '79 & Cornelia Hall Schol | 722300 | Other Financial Aid | (5,000.00) | (5,000.00) | (5,000.00) |
| 6GCJLM | John M Loughlin '86 Mem Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCMPN | Madeline Plant Nursing Scholarship | 722300 | Other Financial Aid | (1,000.00) | (125.00) | (125.00) |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol | 722300 | Other Financial Aid | (1,000.00) | 0.00 | 0.00 |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 722300 | Other Financial Aid | (750.00) | (1,000.00) | (1,000.00) |
| 6GCPAT | PAT Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCRYN | Sean D '89 & Linda M Ryan Annual Sc | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCSPH | PSU General Scholarship Fund | 722300 | Other Financial Aid | 0.00 | (11,660.00) | (11,660.00) |
| 6GCSSS | Snyder '63 Sem at Sea Annual Schol | 722300 | Other Financial Aid | 0.00 | (2,000.00) | (2,000.00) |
| 6GCWAB | Wiggett Annual Schlrshp in Business | 722300 | Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCWDP | Walter & Dorothy Peterson Schol | 722300 | Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GGGEN | Budget Only - Gifts | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 722300 | Other Financial Aid | (7,482.75) | (15,583.00) | (15,583.00) |
| 6GTJTS | Jason Tuscano Annual Scholarship | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GTSFS | NH Transfer Student Fund | 722300 | Other Financial Aid | (1,500.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720000 | Merit Based Financial Aid | 94,547.86 | 50,000.00 | 50,000.00 |
| 6U0000 | PSU Educational & General | 720014 | MBFA-UG Presidential Scholarships | (544,873.00) | (316,873.00) | (316,873.00) |
| 6U0000 | PSU Educational & General | 720016 | MBFA-UG Deans Scholarship | (503,500.00) | (79,500.00) | (79,500.00) |
| 6U0000 | PSU Educational & General | 720018 | MBFA-UG Fellowship Scholarship | (65,800.00) | (62,700.00) | (62,700.00) |
| 6U0000 | PSU Educational & General | 720038 | MBFA-UG Foreign Student Scholarship | (34,000.00) | (27,500.00) | (27,500.00) |
| 6U0000 | PSU Educational & General | 720040 | MBFA-UG PSU Scholars | (1,207,332.00) | (1,921,836.00) | (1,921,836.00) |
| 6U0000 | PSU Educational & General | 720044 | MBFA-UG Aspire Scholarship | (356,000.00) | (87,250.00) | (87,250.00) |
| 6U0000 | PSU Educational & General | 720061 | MBFA - NH Transfer Connection Schol | (1,500.00) | (3,000.00) | (3,000.00) |
| 6U0000 | PSU Educational & General | 720065 | MBFA-UG Talent Grant | (65,100.00) | (75,300.00) | (75,300.00) |
| 6U0000 | PSU Educational & General | 720067 | MBFA-UG TOP Scholars | (456,438.00) | (600,093.00) | (600,093.00) |
| 6U0000 | PSU Educational & General | 720069 | MBFA-PSU ALANA Scholarship | (565,474.00) | (804,218.00) | (804,218.00) |
| 6U0000 | PSU Educational & General | 720071 | MBFA-UG Transfer Scholarship | (540,000.00) | (312,375.00) | (312,375.00) |
| 6U0000 | PSU Educational & General | 720072 | MBFA-UG STEM Scholarship | (41,500.00) | (51,000.00) | (51,000.00) |
| 6U0000 | PSU Educational & General | 720073 | MBFA-UG Promise Award | (459,000.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720125 | NBFA-UG SEOG Matching | (101,723.75) | (109,750.00) | (109,750.00) |
| 6U0000 | PSU Educational & General | 720175 | NBFA-UG PSU Grants | (2,828,952.41) | (4,360,806.00) | (4,360,806.00) |
| 6U0000 | PSU Educational & General | 720177 | NBFA-UG PSU PEP Grant | (26,000.00) | (6,625.00) | (6,625.00) |
| 6U0000 | PSU Educational & General | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 6U0000 | PSU Educational & General | 721020 | Waivers-UG NH National Guard TW | (202,075.75) | (170,974.06) | (170,974.06) |
| 6U0000 | PSU Educational & General | 721022 | Waivers - Veteran Non-resident - TW | (7,910.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721050 | Waivers-Cooperating Teacher Waiver | (22,572.00) | (5,952.00) | (5,952.00) |
| 6U0000 | PSU Educational & General | 721051 | Waivers-Continuing Ed Waivers | (174,084.90) | (164,201.60) | (164,201.60) |
| 6U0000 | PSU Educational & General | 721055 | Waivers-UG Waiver of Tuition&Fees | (5,262.60) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721060 | Waivers-War Orphan Scholarship | (10,410.00) | (10,410.00) | (10,410.00) |
| 6U0000 | PSU Educational & General | 721062 | Waivers-Foster Children XV188-D:43 | (65,777.50) | (75,660.00) | (75,660.00) |
| 6U0000 | PSU Educational & General | 721070 | Waivers-Senior Citizens Waiver | (5,655.00) | (7,177.50) | (7,177.50) |
| 6U0000 | PSU Educational & General | 721085 | Waivers-UG PRHS TW Student | (2,942.50) | (5,022.00) | (5,022.00) |
| 6U0000 | PSU Educational & General | 721087 | Waiver-Resident Tuition Audit | (2,175.00) | (4,567.50) | (4,567.50) |
| 6U0000 | PSU Educational & General | 721088 | Waiver-Non-Res Tuition Audit | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721090 | Waivers-Resident Tuition Overload | (21,097.50) | (27,840.00) | (27,840.00) |
| 6U0000 | PSU Educational & General | 721091 | Waivers-Non-ResTuition Overload | (23,271.50) | (27,491.00) | (27,491.00) |
| 6U0000 | PSU Educational & General | 721092 | Waivers-NEBHE Tuition Overload | (4,376.00) | (2,676.00) | (2,676.00) |
| 6U0000 | PSU Educational & General | 721098 | Waivers UG Non-Res TW | (51,424.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722300 | Other Financial Aid | 0.00 | (5,400.00) | (5,400.00) |
| 6U0000 | PSU Educational & General | 722360 | Kelly Nestor Scholarship | (1,000.00) | (1,000.00) | (1,000.00) |
| 6U0000 | PSU Educational & General | 722365 | Other Fin Aid-Town Scholarship | (6,525.00) | (7,173.00) | (7,173.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721020 | Waivers-UG NH National Guard TW | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721021 | Waivers-Grad NH National Guard TW | (17,778.00) | (29,593.80) | (29,593.80) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721035 | Waivers-Grad Cooperating Teacher TW | (6,041.00) | (30,666.00) | (30,666.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721040 | Waivers-Grad Waiver of Tuition&Fees | (17,896.50) | (17,112.00) | (17,112.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721043 | Waivers-Grad Res TW | (221,943.00) | (143,043.00) | (143,043.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721044 | Waivers-Grad Non-Resident TW | (363,964.00) | (343,085.00) | (343,085.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721046 | Waivers-Grad SS Resident TW | (68,973.00) | (296,651.00) | (296,651.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721047 | Waivers-Grad SS Non-Resident TW | (71,124.00) | (105,156.00) | (105,156.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721070 | Waivers-Senior Citizens Waiver | (8,184.00) | (10,416.00) | (10,416.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721071 | Waivers-Grad Senior Citizens TW | (8,184.00) | (13,533.00) | (13,533.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721096 | Waiver-Grad Special Programs | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721145 | Asstship-Grad Asst Tuition | (472,574.00) | (463,567.00) | (463,567.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722301 | Other Financial Aid-Grad | (1,938.00) | (9,796.00) | (9,796.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722302 | Other Fin Aid-Grad Scholarship | (10,886.00) | (13,309.00) | (13,309.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (10,176,402.66) | (11,313,875.46) | (11,313,875.46) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 610001 | Ore Hill - Forest Service | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 722300 | Other Financial Aid | 0.00 | (610.00) | (610.00) |
| 611021 | NE Weather Tech & Research Init | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 722300 | Other Financial Aid | 0.00 | (3,399.00) | (3,399.00) |
| 63E112 | Year II Transition from HS to Colle | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 722300 | Other Financial Aid | 0.00 | 2,255.00 | 2,255.00 |
| 63E128 | SAHE FY13 | 722300 | Other Financial Aid | 0.00 | (6,985.00) | (6,985.00) |
| 63F000 | Assessm't Avian Response to Habitat | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63T002 | Central NH MesoNet | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | (166,075.00) | (218,592.00) | (218,592.00) |
| 647005 | HBEF Investigating & Comm Ecosystem | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 722300 | Other Financial Aid | 0.00 | (17,566.00) | (17,566.00) |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 647019 | RUI 2014 Mechanisms Underlyying Lim | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B039 | Salt Reduction Workgroup | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G064 | 13-14 ME State Scholarship | 722300 | Other Financial Aid | 0.00 | (500.00) | (500.00) |
| 64G069 | 12-13 RI State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G070 | 12-13 MA State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G071 | 13-14 RI State Scholarship | 722300 | Other Financial Aid | 0.00 | (32,225.00) | (32,225.00) |
| 64G072 | 13-14 MA State Scholarship | 722300 | Other Financial Aid | 0.00 | (36,150.00) | (36,150.00) |
| 64G073 | 12-13 CT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G074 | 13-14 CT Scholarship | 722300 | Other Financial Aid | 0.00 | (175.00) | (175.00) |
| 64G075 | 14-15 VT State Scholarship | 722300 | Other Financial Aid | (60,700.00) | 0.00 | 0.00 |
| 64G077 | 14-15 RI State Scholarship | 722300 | Other Financial Aid | (14,500.00) | 0.00 | 0.00 |
| 64G079 | 12-13 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G081 | 13-14 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | (84,200.00) | (84,200.00) |
| 64G082 | FY14 Social Work Educ. Partnership | 722300 | Other Financial Aid | 0.00 | (38,730.00) | (38,730.00) |
| 64G085 | 14-15 ME State Scholarship | 722300 | Other Financial Aid | (2,000.00) | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 722300 | Other Financial Aid | (34,980.00) | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N123 | Coos seed grant Beaudrie | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N151 | 2010-2012 N Country Teacher Cert | 722300 | Other Financial Aid | 0.00 | (44,401.00) | (44,401.00) |
| 64N154 | Coos seed grant Burckes Miller | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 722300 | Other Financial Aid | (14,083.00) | (1,650.00) | (1,650.00) |
| 64N163 | YRII Climate&Air Pollution NE high | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 722300 | Other Financial Aid | 0.00 | (6,600.00) | (6,600.00) |
| 64N178 | NWP 2011-2012 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 722300 | Other Financial Aid | 0.00 | (220.00) | (220.00) |
| 64N191 | FY13 N. Country Teacher Cert | 722300 | Other Financial Aid | 0.00 | (20,799.00) | (20,799.00) |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 722300 | Other Financial Aid | 0.00 | (1,575.00) | (1,575.00) |
| 64N195 | YR4 Early Childhood Learning & Educ | 722300 | Other Financial Aid | 0.00 | (14,775.00) | (14,775.00) |
| 64N199 | From Volunteers to STEM Careers | 722300 | Other Financial Aid | 5,000.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 722300 | Other Financial Aid | (2,400.00) | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 722300 | Other Financial Aid | (5,000.00) | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 722300 | Other Financial Aid | (5,310.00) | (1,540.00) | (1,540.00) |
| 64U012 | NASA Space Grant Fy02 | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 722300 | Other Financial Aid | (12,750.00) | (7,000.00) | (7,000.00) |
| 64U040 | Icing Assessments Cold & Alpine En | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 64U075 | Coastal Flooding Analysis &Decision | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684077 | Federal Workstudy FY08 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684108 | AY10-11 PASS Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684111 | FY12 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684112 | FY12 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684112 | FY12 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684114 | PASS AY11-12 Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684117 | FY13 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684117 | FY13 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684118 | FY13 PELL | 720127 | NBFA-UG Pell | 0.00 | (739.00) | (739.00) |
| 684120 | PASS AY12-13 Scholarship | 722300 | Other Financial Aid | 0.00 | (3,920.00) | (3,920.00) |
| 684123 | FY14 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 109,750.00 | 109,750.00 |
| 684123 | FY14 SEOG | 722300 | Other Financial Aid | 0.00 | (439,000.00) | (439,000.00) |
| 684124 | FY14 PELL | 720127 | NBFA-UG Pell | 0.00 | (4,664,217.00) | (4,664,217.00) |
| 684126 | PASS AY13-14 Scholarship | 722300 | Other Financial Aid | 0.00 | (38,990.00) | (38,990.00) |
| 684128 | FY15 PELL | 720127 | NBFA-UG Pell | (4,237,151.00) | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 720125 | NBFA-UG SEOG Matching | 101,723.75 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 722300 | Other Financial Aid | (471,961.00) | 0.00 | 0.00 |
| 684132 | PASS AY14-15 Scholarship | 722300 | Other Financial Aid | (61,704.00) | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (4,981,890.25) | (5,572,553.00) | (5,572,553.00) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 610000 | Discovery Trail & Conservation Educ | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 530000 | Federal Programs | 19,070.96 | 217.06 | 217.06 |
| 610006 | Hubbard Brook JVA II | 530000 | Federal Programs | 110,398.97 | 54,288.39 | 54,288.39 |
| 610007 | Ore Hill II CERCLA site | 530000 | Federal Programs | 0.00 | 7,760.42 | 7,760.42 |
| 610008 | WMNF Socio-Economic Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 530000 | Federal Programs | 4,174.46 | 892.62 | 892.62 |
| 611021 | NE Weather Tech & Research Init | 530000 | Federal Programs | 0.00 | 32,302.72 | 32,302.72 |
| 612001 | Shannon Rogers USACE IPA | 530000 | Federal Programs | 31,223.29 | 26,393.76 | 26,393.76 |
| 619000 | Pakistani Teachers Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 530000 | Federal Programs | (51.12) | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 530000 | Federal Programs | 0.00 | (720.37) | (720.37) |
| 619017 | Pakistani Edc Participant Support | 530000 | Federal Programs | 0.00 | (399.27) | (399.27) |
| 619018 | Pakistani Educ. Leadership '13-14 | 530000 | Federal Programs | 0.00 | 69,584.44 | 69,584.44 |
| 619019 | PELI - Participant - Program costs | 530000 | Federal Programs | 0.00 | 116,354.08 | 116,354.08 |
| 63A001 | Est. Direct Sales-Agriculture NH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 530100 | NH State Programs | 3,364.36 | 16,270.07 | 16,270.07 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 530100 | NH State Programs | 8,813.11 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 530100 | NH State Programs | 0.00 | (2,423.86) | (2,423.86) |
| 63E128 | SAHE FY13 | 530100 | NH State Programs | 35,099.68 | 350,607.12 | 350,607.12 |
| 63F000 | Assessm't Avian Response to Habitat | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R142 | FY11 Conversion Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R143 | FY11 Guidebook | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 530100 | NH State Programs | 0.00 | 4,410.85 | 4,410.85 |
| 63R161 | FY13 Conversion Studies | 530100 | NH State Programs | 0.00 | 227.89 | 227.89 |
| 63R162 | FY13 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 530100 | NH State Programs | 0.00 | 21.05 | 21.05 |
| 63R168 | FY14 Joint Promotional Program | 530100 | NH State Programs | 2,233.27 | 2,144.19 | 2,144.19 |
| 63R169 | FY14 Travel Volume Evaluation | 530100 | NH State Programs | 2,755.29 | 9,172.73 | 9,172.73 |
| 63R170 | FY14 Visitor Estimates | 530100 | NH State Programs | 0.00 | 630.76 | 630.76 |
| 63R171 | FY14 Forecast | 530100 | NH State Programs | 930.53 | 1,864.51 | 1,864.51 |
| 63R172 | FY14 Visitor Profiles | 530100 | NH State Programs | 0.00 | 24,567.78 | 24,567.78 |
| 63R173 | FY14 Canadian Travelers | 530100 | NH State Programs | 0.00 | 2,144.20 | 2,144.20 |
| 63R174 | FY14 NH Tourism Industry Survey | 530100 | NH State Programs | 1,861.06 | 1,864.51 | 1,864.51 |
| 63R175 | FY14 Miscellaneous Projects | 530100 | NH State Programs | 750.60 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 530100 | NH State Programs | 986.22 | 3,925.06 | 3,925.06 |
| 63R179 | FY15 Return on Investment | 530100 | NH State Programs | 1,755.12 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 530100 | NH State Programs | 3,032.85 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 530100 | NH State Programs | 9,932.95 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 530100 | NH State Programs | 682.42 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts | 530100 | NH State Programs | 2,606.36 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account | 530100 | NH State Programs | 17,419.78 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 530100 | NH State Programs | 30,640.08 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 530100 | NH State Programs | 5,480.02 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 530100 | NH State Programs | 26,400.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 530100 | NH State Programs | 3,076.58 | 0.00 | 0.00 |
| 63T002 | Central NH MesoNet | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z036 | CY2009 VAWA Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z043 | CY10 VAWA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z046 | FY11 Enforcing Underage Drinking | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z051 | VAWA CY12 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 530100 | NH State Programs | 0.00 | 14,005.52 | 14,005.52 |
| 63Z053 | CY2014 VAWA | 530100 | NH State Programs | 445.72 | 12,640.26 | 12,640.26 |
| 63Z054 | VAWA CY2015 | 530100 | NH State Programs | 6,127.03 | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 530100 | NH State Programs | 166,075.00 | 218,592.00 | 218,592.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 530000 | Federal Programs | 1,356.79 | 16,269.92 | 16,269.92 |
| 647009 | Decadal cyclicity-NW Iceland lake | 530000 | Federal Programs | 4,138.54 | 119,583.66 | 119,583.66 |
| 647010 | REU Supplement - UNH-Jackson | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | 530000 | Federal Programs | 0.00 | 15,720.44 | 15,720.44 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 530000 | Federal Programs | 87,110.66 | 80,148.09 | 80,148.09 |
| 647015 | Enhancing Climate Change Comm. | 530000 | Federal Programs | 34,773.52 | 39,677.68 | 39,677.68 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 647016 | Limulus behavior Molecules Movement | 530000 | Federal Programs | 2,415.83 | 76,423.78 | 76,423.78 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 530000 | Federal Programs | (652.64) | 6,000.00 | 6,000.00 |
| 647018 | Iceland REU Supplemental | 530000 | Federal Programs | (1,349.22) | 22,016.94 | 22,016.94 |
| 647019 | RUI 2014 Mechanisms Underlyying Lim | 530000 | Federal Programs | 6,000.00 | 0.00 | 0.00 |
| 647020 | Transitioning to IDV-CAVE Imp. Tech | 530000 | Federal Programs | 10,867.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B017 | Ski NH Summer 2002 projects | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B020 | NH Agricultural Survey of NH Visito | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B033 | Reg Environmental Predictability-NU | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B039 | Salt Reduction Workgroup | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B040 | Rumbletree FY08 Market Studies | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B047 | SkiNH 2009-2010 Econ. Impact Study | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B048 | Wind Energy & Icing Groton NH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 531000 | US Corporate Grants & Contracts | 0.00 | 7,817.88 | 7,817.88 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,128.00 | 5,128.00 |
| 64B053 | Target Suppor of TIGER | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 2,000.00 | 2,000.00 |
| 64F000 | Food on the Border | 531400 | Misc Private Grant Sources | 3,463.93 | 75.00 | 75.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G064 | 13-14 ME State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 500.00 | 500.00 |
| 64G069 | 12-13 RI State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G070 | 12-13 MA State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G071 | 13-14 RI State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 32,225.00 | 32,225.00 |
| 64G072 | 13-14 MA State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 36,150.00 | 36,150.00 |
| 64G073 | 12-13 CT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G074 | 13-14 CT Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 175.00 | 175.00 |
| 64G075 | 14-15 VT State Scholarship | 530200 | Non-NH State and Local Government | 60,700.00 | 0.00 | 0.00 |
| 64G077 | 14-15 RI State Scholarship | 530200 | Non-NH State and Local Government | 15,750.00 | 0.00 | 0.00 |
| 64G079 | 12-13 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G081 | 13-14 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 84,200.00 | 84,200.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 530100 | NH State Programs | 0.00 | 87,539.27 | 87,539.27 |
| 64G084 | Nutrient Loading Study Moultonbo | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,996.25 | 4,996.25 |
| 64G085 | 14-15 ME State Scholarship | 530200 | Non-NH State and Local Government | 2,000.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 530100 | NH State Programs | 88,924.82 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 530100 | NH State Programs | 57,390.75 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 531100 | US Foundation & Not-for-Profit G&C | 122.70 | 0.00 | 0.00 |
| 64N109 | 09 TIGER Production | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64N112 | 08-09 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N113 | NWP Nat'l Evaluation Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 531100 | US Foundation & Not-for-Profit G&C | 1,576.04 | 2,356.27 | 2,356.27 |
| 64N124 | Coos seed grant Drexel.Roberson | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth.May | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 531100 | US Foundation & Not-for-Profit G&C | 1,050.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N141 | 09-10 Cooperating Collection | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N142 | A Modernist Drawn to Life | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N151 | 2010-2012 N Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 48,397.09 | 48,397.09 |
| 64N152 | Coos seed grant Green | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,052.00 | 3,052.00 |
| 64N156 | Coos seed grant Pruyn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 531110 | NonUS Foundtn & Not-for-Profit G&C | 23,164.50 | 1,650.00 | 1,650.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N168 | Morgridge Interactive Technology | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 531110 | NonUS Foundtn & Not-for-Profit G&C | 312.33 | 21.54 | 21.54 |
| 64N170 | NH Mushers Survey & Economic Impact | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 531100 | US Foundation & Not-for-Profit G&C | 422.89 | 17,762.80 | 17,762.80 |
| 64N172 | NWP NEWP retreat spring 2011 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N175 | 2011-2012 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 531400 | Misc Private Grant Sources | 0.00 | 6,600.00 | 6,600.00 |
| 64N177 | NWP Writing Across the Curriculum | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 531400 | Misc Private Grant Sources | 0.00 | 3,048.27 | 3,048.27 |
| 64N179 | YR3 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,633.32 | 1,633.32 |
| 64N183 | Math Teachers Circles | 531100 | US Foundation & Not-for-Profit G&C | 232.68 | 364.40 | 364.40 |
| 64N184 | Squam Lake Recreation Mgt | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N185 | Improve Angler Recruitment & Ret. | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 531400 | Misc Private Grant Sources | 0.00 | 2,191.54 | 2,191.54 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 531200 | US Colleges & Universities G&C | 0.00 | 19,028.74 | 19,028.74 |
| 64N191 | FY13 N. Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 22,878.90 | 22,878.90 |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 531200 | US Colleges & Universities G&C | 0.00 | 6,001.97 | 6,001.97 |
| 64N194 | Passing Through: Allure Wht Mtns | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 124,387.61 | 124,387.61 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64N196 | Conserve Grassland Habitats | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 487.21 | 487.21 |
| 64N197 | Young Feminists Leadership Conf. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N198 | 2013-2014 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 1,700.00 | 1,700.00 |
| 64N199 | From Volunteers to STEM Careers | 531110 | NonUS Foundtn & Not-for-Profit G&C | 2,331.69 | 2,668.31 | 2,668.31 |
| 64N200 | Early Childhood YR5 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 143,207.82 | 17,912.37 | 17,912.37 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,032.04 | 3,032.04 |
| 64N202 | Partnerships Project Grant | 531110 | NonUS Foundtn & Not-for-Profit G&C | 16,412.51 | 8,336.29 | 8,336.29 |
| 64N203 | Coos Cnty Outreach Init. phase III | 531100 | US Foundation & Not-for-Profit G&C | 47,237.21 | 24,769.07 | 24,769.07 |
| 64N204 | SEED McLaughlin Middle School | 531200 | US Colleges & Universities G&C | 10,002.97 | 9,997.03 | 9,997.03 |
| 64N205 | Plymouth Service Learning Initiativ | 531000 | US Corporate Grants & Contracts | 28,214.94 | 21,254.06 | 21,254.06 |
| 64N206 | "Dottie" Performance | 531110 | NonUS Foundtn & Not-for-Profit G&C | 10,553.68 | 4,446.32 | 4,446.32 |
| 64N207 | FY14 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 3,363.59 | 3,363.59 |
| 64N208 | Goldberg Foundation funding | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 1,100.00 | 1,100.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 531110 | NonUS Foundtn & Not-for-Profit G&C | 9,764.01 | 1,094.50 | 1,094.50 |
| 64N210 | NH Holocaust Educators | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 979.04 | 979.04 |
| 64N211 | 2014-2015 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 1,500.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 531200 | US Colleges & Universities G&C | 9,332.84 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 531110 | NonUS Foundtn & Not-for-Profit G&C | 14,715.59 | 4,028.83 | 4,028.83 |
| 64N214 | AMC Economic Impact Study Update | 531110 | NonUS Foundtn & Not-for-Profit G&C | 13,493.36 | 1,323.54 | 1,323.54 |
| 64N215 | Keep Growing Local Food Initiative | 531110 | NonUS Foundtn & Not-for-Profit G&C | 22,381.14 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 31.16 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 531100 | US Foundation & Not-for-Profit G&C | 17,926.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 531100 | US Foundation & Not-for-Profit G&C | 3,085.77 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 531100 | US Foundation & Not-for-Profit G&C | 2,809.25 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 2,479.99 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 2,990.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 539.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 538.83 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 531100 | US Foundation & Not-for-Profit G&C | 4,728.12 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 531100 | US Foundation & Not-for-Profit G&C | (4,773.18) | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 531100 | US Foundation & Not-for-Profit G&C | (252.68) | (110.77) | (110.77) |
| 64U038 | NASA Space Grant 2010-2015 | 531200 | US Colleges & Universities G&C | 73,941.72 | 28,279.62 | 28,279.62 |
| 64U039 | Risk Management II - Food Safety Ed | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 531100 | US Foundation & Not-for-Profit G&C | (12,134.78) | (54,594.86) | (54,594.86) |
| 64U040 | Icing Assessments Cold & Alpine En | 531200 | US Colleges & Universities G&C | 25,357.59 | 87,951.23 | 87,951.23 |
| 64U041 | NH INBRE Administrative | 531210 | Non US Colleges & Universities G&C | 0.00 | 4,437.32 | 4,437.32 |
| 64U042 | INBRE - Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 531100 | US Foundation & Not-for-Profit G&C | (27,544.69) | 1,263.58 | 1,263.58 |
| 64U045 | EPSCoR WATER | 531200 | US Colleges & Universities G&C | 119,830.83 | 68,454.78 | 68,454.78 |
| 64U046 | Risk Mgt III | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 531100 | US Foundation & Not-for-Profit G&C | (9,532.47) | (10,330.25) | (10,330.25) |
| 64U047 | EPSCoR Water - New Hire | 531200 | US Colleges & Universities G&C | 78,836.06 | 99,817.09 | 99,817.09 |
| 64U048 | EPSCoR Water - Workforce | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (18,784.10) | (18,784.10) |
| 64U048 | EPSCoR Water - Workforce | 531200 | US Colleges & Universities G&C | 28,943.20 | 42,446.95 | 42,446.95 |
| 64U049 | EPSCoR Water - External Engagement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (5,528.91) | (5,528.91) |
| 64U049 | EPSCoR Water - External Engagement | 531200 | US Colleges & Universities G&C | 9,014.61 | 31,178.98 | 31,178.98 |
| 64U050 | Bleeding Practices - Limulus | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | (1,986.17) | (1,986.17) |
| 64U052 | INBRE - King FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 1,779.48 | 1,779.48 |
| 64U054 | Rogers mini grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (3,063.91) | (3,063.91) |
| 64U054 | Rogers mini grant | 531200 | US Colleges & Universities G&C | 0.00 | 3,052.33 | 3,052.33 |
| 64U055 | Yurewicz mini grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (3,300.00) | (3,300.00) |
| 64U055 | Yurewicz mini grant | 531200 | US Colleges & Universities G&C | 0.00 | 4,934.73 | 4,934.73 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 531200 | US Colleges & Universities G&C | 19,614.27 | 22,968.20 | 22,968.20 |
| 64U057 | ESPCoR REU and RET | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (6,250.00) | (6,250.00) |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64U057 | ESPCoR REU and RET | 531200 | US Colleges & Universities G&C | 0.00 | 10,382.46 | 10,382.46 |
| 64U058 | FY14 INBRE - King | 531210 | Non US Colleges & Universities G&C | 130.00 | 65,112.74 | 65,112.74 |
| 64U059 | INBRE - FY14 - Son | 531210 | Non US Colleges & Universities G&C | 749.04 | 49,392.22 | 49,392.22 |
| 64U060 | NHIRC Advanced Portable Lightning | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (1,918.85) | (1,918.85) |
| 64U060 | NHIRC Advanced Portable Lightning | 531200 | US Colleges & Universities G&C | 0.00 | 9,645.12 | 9,645.12 |
| 64U062 | FY14 INBRE Research Admin | 531210 | Non US Colleges & Universities G&C | 0.00 | 97,877.08 | 97,877.08 |
| 64U063 | INBRE - FY14 Chabot | 531210 | Non US Colleges & Universities G&C | 93.32 | 133,116.02 | 133,116.02 |
| 64U064 | EPSCoR Track II | 531100 | US Foundation & Not-for-Profit G&C | (3,714.96) | 3,714.96 | 3,714.96 |
| 64U064 | EPSCoR Track II | 531200 | US Colleges & Universities G&C | 65,652.24 | 25,449.73 | 25,449.73 |
| 64U065 | Bush Mini Grant | 531100 | US Foundation & Not-for-Profit G&C | (1,084.53) | 1,084.53 | 1,084.53 |
| 64U065 | Bush Mini Grant | 531200 | US Colleges & Universities G&C | 4,770.99 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 531100 | US Foundation & Not-for-Profit G&C | (93.04) | 93.04 | 93.04 |
| 64U066 | IHE Program Crosswalk | 531200 | US Colleges & Universities G&C | 2,500.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 531210 | Non US Colleges & Universities G&C | 61,591.01 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 531210 | Non US Colleges & Universities G&C | 48,834.70 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 531210 | Non US Colleges & Universities G&C | 164,049.93 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 531210 | Non US Colleges & Universities G&C | 140,206.62 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 531200 | US Colleges & Universities G&C | 1,981.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 531210 | Non US Colleges & Universities G&C | 44,569.33 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | 531200 | US Colleges & Universities G&C | 3,375.22 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 531100 | US Foundation & Not-for-Profit G&C | 1,890.40 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 531200 | US Colleges & Universities G&C | 4,965.01 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 531210 | Non US Colleges & Universities G&C | 64.02 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 530000 | Federal Programs | 0.00 | 0.00 | (114,455.22) |
| 64ZADJ | PSU P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 533099 | Recovery of F&A Costs-Offset | (345,532.15) | (313,614.01) | (313,547.76) |
| 65P000 | Program Income/Math Dept | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684077 | Federal Workstudy FY08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684108 | AY10-11 PASS Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684114 | PASS AY11-12 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684117 | FY13 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 530000 | Federal Programs | 0.00 | 36,036.54 | 36,036.54 |
| 684120 | PASS AY12-13 Scholarship | 530000 | Federal Programs | 0.00 | 3,920.00 | 3,920.00 |
| 684122 | FY14 Federal Workstudy | 530000 | Federal Programs | 12,820.68 | 398,437.59 | 398,437.59 |
| 684123 | FY14 SEOG | 530000 | Federal Programs | 36,100.00 | 329,250.00 | 329,250.00 |
| 684125 | PASS AY13-14 | 530000 | Federal Programs | 23,699.14 | 203,927.45 | 203,927.45 |
| 684126 | PASS AY13-14 Scholarship | 530000 | Federal Programs | 0.00 | 38,990.00 | 38,990.00 |
| 684127 | FY15 Federal Workstudy | 530000 | Federal Programs | 409,794.01 | 3,679.99 | 3,679.99 |
| 684129 | FY15 SEOG | 530000 | Federal Programs | 365,237.25 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 530000 | Federal Programs | 230,525.34 | 0.00 | 0.00 |
| 684132 | PASS AY14-15 Scholarship | 530000 | Federal Programs | 61,704.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 530000 | Federal Programs | 3,407.21 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 530000 | Federal Programs | 88,664.80 | 82,562.02 | 82,562.02 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 530000 | Federal Programs | 188,708.62 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 530000 | Federal Programs | 299,466.08 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| ***Total Grant and Contracts - direct revenues | | | | 3,475,757.35 | 3,439,606.00 | 3,325,217.03 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 6U0000 | PSU Educational & General | 531000 | US Corporate Grants & Contracts | 0.00 | 162.50 | 162.50 |
| 6U0000 | PSU Educational & General | 5330 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 533000 | Recovery of F&A Costs | 349,133.11 | 313,547.76 | 313,547.76 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 349,133.11 | 313,710.26 | 313,710.26 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 6A0ADJ | PSU Auxiliary Adjustments | 59ZZ00 | Other Aux Revenue | 0.00 | (1,446.95) | 0.00 |
| 6A0PRJ | Auxliary Projections | 59Z200 | UNH-PSU Health Services Fees | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxliary Projections | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxliary Projections | 59Z801 | Conference Revenue-Special | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxliary Projections | 59ZZ00 | Other Aux Revenue | (1,446.95) | 1,446.95 | 1,446.95 |
| 6A0PRJ | Auxliary Projections | 59ZZ07 | Other Aux Revenue-Consulting | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP01 | Ice Sales-Contracted Ice | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP12 | Ice Sales - Learn to Skate | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP14 | Ice Sales-Open Hockey | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP21 | Ice Arena-Curling | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP34 | Ice Arena-Advertising | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP35 | Ice Arena-room rentals | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP37 | Ice Sales-Adult Hockey | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 59ZZ07 | Other Aux Revenue-Consulting | 400.00 | 1,300.00 | 1,300.00 |
| 6AAENT | Enterprise Center @ Plymouth | 59ZZ21 | Other Aux Rev-Room Rental | 80.00 | 0.00 | 0.00 |
| 6AAPPD | Ice Arena Prepaid Expense | 59ZP01 | Ice Sales-Contracted Ice | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 591149 | Dining Flexcash-Ice Arena | 3,830.29 | 7,353.00 | 7,353.00 |
| 6AAREN | Ice Arena | 59Z000 | Recreation Fees | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 59ZP00 | Ice Arena-Recreation Fee | 752,684.20 | 786,514.88 | 786,514.88 |
| 6AAREN | Ice Arena | 59ZP01 | Ice Sales-Contracted Ice | 111,191.75 | 79,622.75 | 79,622.75 |
| 6AAREN | Ice Arena | 59ZP02 | Ice Sales - Summer Day Camp | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 59ZP03 | Ice Sales-In-House Hockey Camp | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 59ZP10 | Ice Sales-Public Skate | 25,604.00 | 26,464.00 | 26,464.00 |
| 6AAREN | Ice Arena | 59ZP11 | Ice Sales - Group Sales | 12,924.00 | 10,331.00 | 10,331.00 |
| 6AAREN | Ice Arena | 59ZP12 | Ice Sales - Learn to Skate | 14,155.83 | 12,013.00 | 12,013.00 |
| 6AAREN | Ice Arena | 59ZP13 | Ice Sales-Birthday Parties | 2,901.50 | 1,305.00 | 1,305.00 |
| 6AAREN | Ice Arena | 59ZP14 | Ice Sales-Open Hockey | 18,741.00 | 22,560.00 | 22,560.00 |
| 6AAREN | Ice Arena | 59ZP15 | Ice Sales-Figure Skating Program | 1,178.00 | 1,665.00 | 1,665.00 |
| 6AAREN | Ice Arena | 59ZP20 | Ice Arena-Discount | (187.50) | (510.00) | (510.00) |
| 6AAREN | Ice Arena | 59ZP21 | Ice Arena-Curling | 20,832.50 | 8,730.00 | 8,730.00 |
| 6AAREN | Ice Arena | 59ZP30 | Ice Arena-Skate Sharpening | 5,526.00 | 6,080.00 | 6,080.00 |
| 6AAREN | Ice Arena | 59ZP32 | Ice Arena - Skate Rental | 15,968.71 | 14,984.00 | 14,984.00 |
| 6AAREN | Ice Arena | 59ZP33 | Ice Arena - Miscellaneous | 0.00 | 20.00 | 20.00 |
| 6AAREN | Ice Arena | 59ZP34 | Ice Arena-Advertising | 45,004.00 | 57,332.87 | 57,332.87 |
| 6AAREN | Ice Arena | 59ZP35 | Ice Arena-room rentals | 579.00 | 1,220.00 | 1,220.00 |
| 6AAREN | Ice Arena | 59ZP36 | Ice Arena-resale-proshop | 3,107.00 | 2,926.10 | 2,926.10 |
| 6AAREN | Ice Arena | 59ZP37 | Ice Sales-Adult Hockey | 27,028.00 | 25,693.00 | 25,693.00 |
| 6AAREN | Ice Arena | 59ZP38 | Ice Arena - Concessions | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 59Z800 | Conference Revenue | 221,841.08 | 151,602.69 | 151,602.69 |
| 6AB240 | Conference Service | 59Z801 | Conference Revenue-Special | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 59Z700 | Transit-Parking Fines Revenue | 71,352.47 | 82,163.99 | 82,163.99 |
| 6AB260 | Parking Enforcement | 59Z701 | Transit-Parking Fines Iparq | 70,927.50 | 71,299.00 | 71,299.00 |
| 6AB260 | Parking Enforcement | 59Z715 | Transit-Parking Permits Revenue | 78,660.96 | 89,250.70 | 89,250.70 |
| 6AB260 | Parking Enforcement | 59Z720 | Transit - Misc Revenue | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 59Z725 | Transit - Cash Fares | 5,070.00 | 4,405.00 | 4,405.00 |
| 6AB260 | Parking Enforcement | 59Z730 | Transit-Parking Metered Parking | 14,440.36 | 14,616.12 | 14,616.12 |
| 6AB260 | Parking Enforcement | 59ZZ00 | Other Aux Revenue | 4,870.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 59Z715 | Transit-Parking Permits Revenue | 79,340.95 | 89,023.73 | 89,023.73 |
| 6AB262 | Shuttle | 59Z720 | Transit - Misc Revenue | 0.00 | 144.15 | 144.15 |
| 6ABDEF | PSU Auxiliary Deferred Revenue | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 59Z505 | Telecom-Student Tele Charges-Billed | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 59Z515 | Telecom-Miscellaneous Revenue | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 59Z555 | Telecom-Cellular Tower Lease | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590005 | Housing Room Charge-Summer Billed | 36,455.00 | 49,044.00 | 49,044.00 |
| 6AS210 | Residential Life | 590010 | Housing Room Charge-Single | 565,947.61 | 699,734.60 | 699,734.60 |
| 6AS210 | Residential Life | 590015 | Housing Room Charge-Super Single | 0.00 | 71,358.07 | 71,358.07 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 6AS210 | Residential Life | 590020 | Housing Room Charge-Double | 4,114,561.44 | 5,303,418.57 | 5,303,418.57 |
| 6AS210 | Residential Life | 590025 | Housing Room Charge-Triple | 434,885.55 | 574,742.55 | 574,742.55 |
| 6AS210 | Residential Life | 590030 | Housing Charge-Apartments | 2,476,100.39 | 2,840,397.66 | 2,840,397.66 |
| 6AS210 | Residential Life | 590035 | Housing Charge-Non-Traditional | 873,810.07 | 701,944.72 | 701,944.72 |
| 6AS210 | Residential Life | 590040 | Housing Room Charge-Winterim | 37,429.60 | 29,285.09 | 29,285.09 |
| 6AS210 | Residential Life | 590060 | Housing-Hotel Style Single Room | 254,191.00 | 255,640.74 | 255,640.74 |
| 6AS210 | Residential Life | 590061 | Housing-Hotel Style Double Room | 1,434,254.50 | 1,454,676.29 | 1,454,676.29 |
| 6AS210 | Residential Life | 590062 | Housing-Suite Style Single Room | 827,413.28 | 851,881.66 | 851,881.66 |
| 6AS210 | Residential Life | 590065 | Housing-Mary Lyon Single Room | 42,077.73 | 41,460.97 | 41,460.97 |
| 6AS210 | Residential Life | 590066 | Housing-Mary Lyon Double Room | 904,935.30 | 862,697.09 | 862,697.09 |
| 6AS210 | Residential Life | 590067 | Housing-Mary Lyon Triple Room | 495,098.59 | 489,596.21 | 489,596.21 |
| 6AS210 | Residential Life | 590068 | Housing-Mary Lyon Quad Room | 157,342.96 | 152,772.48 | 152,772.48 |
| 6AS210 | Residential Life | 590100 | Housing-Other Income | 9,404.46 | 12,787.98 | 12,787.98 |
| 6AS210 | Residential Life | 590105 | Housing-Conference&Guests Rent Rev | 46,767.00 | 8,247.00 | 8,247.00 |
| 6AS210 | Residential Life | 590110 | Housing-Damage Revenue | 12,280.51 | 8,341.45 | 8,341.45 |
| 6AS210 | Residential Life | 590115 | Housing-Furniture Damages-Replacemt | 3,202.78 | 2,182.12 | 2,182.12 |
| 6AS210 | Residential Life | 590125 | Housing-Laundry Commissions | 65,311.27 | 79,191.16 | 79,191.16 |
| 6AS210 | Residential Life | 590145 | Housing-Lock System Revenue | 10,777.50 | 10,960.00 | 10,960.00 |
| 6AS210 | Residential Life | 590160 | Housing-ELS | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 590100 | Housing-Other Income | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 590125 | Housing-Laundry Commissions | (154,715.63) | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591009 | Dining Plan-50 | 181,086.73 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591011 | Dining Plan-Restricted 100+200 Flex | 622,133.07 | 589,894.40 | 589,894.40 |
| 6AS215 | Dining Services | 591012 | Dining Plan-Restricted 100 meals | 0.00 | 127,716.11 | 127,716.11 |
| 6AS215 | Dining Services | 591015 | Dining Plan-150 + Flexcash | 256,921.33 | 4,785.00 | 4,785.00 |
| 6AS215 | Dining Services | 591016 | Dining Plan-Silver 150 + 400 Flex | 0.00 | 774,243.56 | 774,243.56 |
| 6AS215 | Dining Services | 591017 | Dining Plan-Silver 150 + 200 Flex | 0.00 | 1,385,652.43 | 1,385,652.43 |
| 6AS215 | Dining Services | 591018 | Dining Plan-Silver 150 + 300 flex | 1,735,747.33 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591019 | Dining Plan-Basic 200 meals | 686,577.55 | 467,925.18 | 467,925.18 |
| 6AS215 | Dining Services | 591020 | Dining Plan-210 + Flexcash | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591021 | Dining Plan-Gold 225 + 400 Flex | 0.00 | 757,846.44 | 757,846.44 |
| 6AS215 | Dining Services | 591022 | Dining Plan-Gold 225 + 200 Flex | 0.00 | 1,575,633.84 | 1,575,633.84 |
| 6AS215 | Dining Services | 591023 | Dining Plan-Gold 225 | 210,237.50 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591024 | ing Plan-Gold 225 + 300 flex | 1,167,206.54 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591030 | Dining Board Plan 10 Meal | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591035 | Dining Plan-105 + Flexcash | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591041 | Dining Plan-Platinum 275+400 Flex | 0.00 | 347,577.75 | 347,577.75 |
| 6AS215 | Dining Services | 591042 | Dining Plan-Platinum 275+200 Flex | 0.00 | 345,765.67 | 345,765.67 |
| 6AS215 | Dining Services | 591043 | Plan-Platinum Unlimited+300 flex | 704,159.23 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591050 | Dining Board Plan-Winterim Meals | 3,385.00 | 3,150.00 | 3,150.00 |
| 6AS215 | Dining Services | 591060 | Dining Plan-75 + Flexcash | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591061 | Dining flexcash-food | 258,574.26 | 297,861.95 | 297,861.95 |
| 6AS215 | Dining Services | 591062 | Dining flexcash-copying | 330.05 | 451.60 | 451.60 |
| 6AS215 | Dining Services | 591100 | Dining Services-Other Income | 11,882.25 | 38,032.49 | 38,032.49 |
| 6AS215 | Dining Services | 591130 | Dining Commission Revenue | 10,215.30 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591146 | Dining flexcash-Laundry | 50,191.84 | 44,585.21 | 44,585.21 |
| 6AS215 | Dining Services | 591147 | Dining flexcash-Bookstore | 91,559.13 | 118,790.06 | 118,790.06 |
| 6AS215 | Dining Services | 591148 | Dining Flexcash-student credit | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591149 | Dining Flexcash-Ice Arena | 1,632.82 | 2,178.59 | 2,178.59 |
| 6AS215 | Dining Services | 591150 | Dining-ELS | 0.00 | 980.00 | 980.00 |
| 6AS215 | Dining Services | 592115 | Student Union-Flexcash-HUB | 2,712.76 | 1,357.70 | 1,357.70 |
| 6AS220 | Hartman Union Building | 592000 | Student Union Fees | 2,781,762.02 | 2,899,109.75 | 2,899,109.75 |
| 6AS220 | Hartman Union Building | 592025 | Student Union Fee-Summer Act Fee | 49,602.44 | 47,434.90 | 47,434.90 |
| 6AS220 | Hartman Union Building | 592030 | Student Union Fee-Mandatory Orientn | 112,899.74 | 129,653.29 | 129,653.29 |
| 6AS220 | Hartman Union Building | 592100 | Student Union-Other Income | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592102 | Student Union-Commission-Bookstore | 115,000.00 | 115,000.00 | 115,000.00 |
| 6AS220 | Hartman Union Building | 592104 | Student Union-Commission-ATM | 5,000.00 | 5,000.00 | 5,000.00 |
| 6AS220 | Hartman Union Building | 592115 | Student Union-Flexcash-HUB | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592116 | Student Union-ID Cards | 15,103.00 | 15,492.00 | 15,492.00 |
| 6AS220 | Hartman Union Building | 592117 | Student Union-ID Cards Billed | 28,475.52 | 33,104.02 | 33,104.02 |
| 6AS220 | Hartman Union Building | 592119 | Student Union-Alt Spring Break | 0.00 | (350.00) | (350.00) |
| 6AS220 | Hartman Union Building | 592121 | Student Union-Orientation-Rm&Board | 43,411.00 | 29,181.25 | 29,181.25 |
| 6AS220 | Hartman Union Building | 592122 | Student Union-Misc Revenue | 38.00 | 404.36 | 404.36 |
| 6AS220 | Hartman Union Building | 592123 | Student Union-Printshop-HUB | 1,137.57 | 1,518.79 | 1,518.79 |
| 6AS220 | Hartman Union Building | 592127 | Student Union-Room Rentals | 1,687.50 | 200.00 | 200.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 6AS220 | Hartman Union Building | 592130 | Student Union-Locker Fees | 155.00 | 180.00 | 180.00 |
| 6AS220 | Hartman Union Building | 592143 | Student Union-Education Programs | 0.00 | 6,435.00 | 6,435.00 |
| 6AS220 | Hartman Union Building | 592153 | S U-Vendor Program Tables | 3,178.13 | 2,100.00 | 2,100.00 |
| 6AS220 | Hartman Union Building | 592159 | Student Union-Student Programming | 865.00 | 1,276.00 | 1,276.00 |
| 6AS220 | Hartman Union Building | 592164 | Student Union-Damages | 1,606.00 | 863.00 | 863.00 |
| 6AS220 | Hartman Union Building | 592165 | Student Union-Orientation-Other | 13,505.00 | 11,903.00 | 11,903.00 |
| 6AS220 | Hartman Union Building | 592170 | Student Union-Agency Reimb | 14,109.53 | 15,011.20 | 15,011.20 |
| 6AS220 | Hartman Union Building | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 59Z | Other Auxiliary Services | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 1,122,558.02 | 1,146,398.30 | 1,146,398.30 |
| 6AS280 | Counseling & Health Services | 59Z204 | UNH-PSU Health Fee-Undergraduate PT | 34,326.89 | 32,469.56 | 32,469.56 |
| 6AS280 | Counseling & Health Services | 59Z208 | UNH-PSU Health Fee-Graduate PT | 36,674.70 | 35,719.72 | 35,719.72 |
| 6AS280 | Counseling & Health Services | 59Z258 | UNH-PSU Health-Misc charges | 7,078.30 | 7,258.90 | 7,258.90 |
| 6AS280 | Counseling & Health Services | 59Z260 | UNH PSU Health-Program Fee | 9,904.00 | 11,560.00 | 11,560.00 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 592119 | Student Union-Alt Spring Break | 0.00 | 0.00 | 0.00 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 592164 | Student Union-Damages | 0.00 | 0.00 | 0.00 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 592165 | Student Union-Orientation-Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 59ZZ30 | Workshop Revenue | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 24,646,765.61 | 27,499,821.41 | 27,501,268.36 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 65P002 | Plymouth Writers Group Prgm Income | 531300 | Program Income-General | 13,139.00 | 20,944.00 | 20,944.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531390 | Program Income-Other-Misc | 24,127.00 | 25,134.00 | 25,134.00 |
| 6AS220 | Hartman Union Building | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Projctions | 570322 | Misc Sources-One Shot | 0.00 | 0.00 | 0.00 |
| 6DA2SA | Model UN Class Trip | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAAHP | AAHPERD | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 560Z00 | Other Ed Sales and Services | 150.00 | 120.00 | 120.00 |
| 6DAART | Art Dept Fund Raising | 560Z00 | Other Ed Sales and Services | 515.50 | 0.00 | 0.00 |
| 6DACDP | Child Dev Family Cntr Projects | 560Z00 | Other Ed Sales and Services | 0.00 | 316.88 | 316.88 |
| 6DACDP | Child Dev Family Cntr Projects | 570302 | Miscellaneous Sources | (5,223.42) | 1,224.88 | 1,224.88 |
| 6DACFD | INDC-CFE-L Doner | 531300 | Program Income-General | 1,027.40 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 531395 | GSC Program Income Osher Award | 0.00 | 1,485.00 | 1,485.00 |
| 6DACFL | INDC-CFE Lab | 531300 | Program Income-General | 4,000.00 | 1,584.00 | 1,584.00 |
| 6DACFL | INDC-CFE Lab | 531320 | Program Income-Lab Fees | 1,990.00 | 963.00 | 963.00 |
| 6DACFN | CFE-Conferences | 531395 | GSC Program Income Osher Award | 0.00 | 7,580.00 | 7,580.00 |
| 6DACFN | CFE-Conferences | 570341 | Other Sources-Fundraising | 0.00 | 1,100.00 | 1,100.00 |
| 6DACFR | CoBA/Event Marketing | 560Z06 | Ticket Revenue | 0.00 | 50.00 | 50.00 |
| 6DACFR | CoBA/Event Marketing | 560Z38 | Participant Fees | 80.00 | 335.21 | 335.21 |
| 6DACFR | CoBA/Event Marketing | 560Z80 | Special Events-Fundraising | 5,178.53 | 67.70 | 67.70 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 560Z24 | Participant Fees | 20.00 | 140.00 | 140.00 |
| 6DACHT | Choral Tour | 560Z00 | Other Ed Sales and Services | 9,905.50 | 10,793.00 | 10,793.00 |
| 6DACHT | Choral Tour | 560Z06 | Ticket Revenue | 11,243.00 | 10,212.00 | 10,212.00 |
| 6DACNF | Academic Conferences | 570304 | Conference Registrations | 50.00 | 650.00 | 650.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DACRW | The Bagley Center Wrkshps | 560Z00 | Other Ed Sales and Services | 1,118.00 | 355.05 | 355.05 |
| 6DACRW | The Bagley Center Wrkshps | 570370 | Misc Sources-Commissions | 0.00 | 35.00 | 35.00 |
| 6DADEF | Academic-Deferred Revenue | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DADEF | Academic-Deferred Revenue | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DADEF | Academic-Deferred Revenue | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | 560Z24 | Participant Fees | 0.00 | 2,750.00 | 2,750.00 |
| 6DADPS | Dance Premier Series | 560Z00 | Other Ed Sales and Services | 6,442.45 | 6,838.00 | 6,838.00 |
| 6DADPS | Dance Premier Series | 560Z06 | Ticket Revenue | 7,108.00 | 5,810.00 | 5,810.00 |
| 6DADPS | Dance Premier Series | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 570304 | Conference Registrations | 0.00 | 3,560.00 | 3,560.00 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 560Z00 | Other Ed Sales and Services | 28,081.87 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 570300 | Miscellaneous Sources | 29,881.99 | 54,631.90 | 54,631.90 |
| 6DAHDM | D&M Collection | 560Z00 | Other Ed Sales and Services | 0.00 | 40.00 | 40.00 |
| 6DAHGA | HHP-Holderness School GA | 560Z00 | Other Ed Sales and Services | 20,210.00 | 20,000.00 | 20,000.00 |
| 6DAHPC | HPER Dept Course Fees | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DALIM | Limerick Program-Study Abroad | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAMFL | MindFlight | 560Z00 | Other Ed Sales and Services | 13,150.50 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6DAMFL | MindFlight | 560Z38 | Participant Fees | 16,887.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 560186 | PSU CAC-Non-PSU Events | 250.00 | 500.00 | 500.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 560Z00 | Other Ed Sales and Services | 250.00 | 1,019.00 | 1,019.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 560Z00 | Other Ed Sales and Services | 916.00 | 2,959.09 | 2,959.09 |
| 6DANHD | National History Day | 560Z00 | Other Ed Sales and Services | 8,900.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 560Z74 | Special Events-Alt Spr Break Rev | 0.00 | 7,530.00 | 7,530.00 |
| 6DANHJ | NH Journal of Education | 570300 | Miscellaneous Sources | 1,832.50 | 6,000.00 | 6,000.00 |
| 6DANHJ | NH Journal of Education | 570330 | Other Sources-Book Sales | 0.00 | 50.00 | 50.00 |
| 6DAPAT | Pi Gamma Mu | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | 570325 | Misc Sources-Dues | 1,375.00 | 495.00 | 495.00 |
| 6DAPER | Percussion Ensemble | 560Z06 | Ticket Revenue | 372.00 | 602.00 | 602.00 |
| 6DAPLN | Planetarium | 560700 | Performing Arts Revenue | 1,300.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 560Z00 | Other Ed Sales and Services | 650.00 | 1,859.95 | 1,859.95 |
| 6DAPMN | Piano Monster | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DAREN | Provost-Rental | 570311 | Space Rental | 500.00 | 3,875.00 | 3,875.00 |
| 6DARTC | Art Dept Course Fees | 560Z00 | Other Ed Sales and Services | 737.07 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 560Z00 | Other Ed Sales and Services | 0.00 | 130.00 | 130.00 |
| 6DASCC | ASC Dept Course Fees | 560Z00 | Other Ed Sales and Services | 1,600.00 | 1,500.00 | 1,500.00 |
| 6DASS2 | Social Science-Events 2 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 570304 | Conference Registrations | 840.00 | 1,660.00 | 1,660.00 |
| 6DASST | Soc Sci Trip - Cuba FY15 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 560Z80 | Special Events-Fundraising | 10.00 | 0.00 | 0.00 |
| 6DATEK | TEKSCAN-Collag Resrch Agreement | 570335 | Other Sources-Royalties | 6,123.21 | 2,129.91 | 2,129.91 |
| 6DATIL | HPER Tilton School Grad Assistant | 570322 | Misc Sources-One Shot | 0.00 | 20,000.00 | 20,000.00 |
| 6DATPR | Ecuador Trip-Reitsma | 560Z00 | Other Ed Sales and Services | 0.00 | 11,092.75 | 11,092.75 |
| 6DATRP | Soc Sci - Nicaragua FY15 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DATSW | Dominican Republic-M Toms | 560Z00 | Other Ed Sales and Services | 17,600.00 | 14,175.00 | 14,175.00 |
| 6DBCMP | College Camp | 570343 | Other Sources-Rental | 2,850.00 | 2,960.00 | 2,960.00 |
| 6DBNHA | NH Interscholastic Athl Assoc | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DBPRY | Gift Property | 570356 | Other Sources- Sales | 0.00 | 5,000.00 | 5,000.00 |
| 6DCADD | Alumni Director Discretionary Fund | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 560400 | Alumni Activities-Sales & Services | 1,792.00 | 922.00 | 922.00 |
| 6DCADS | Alumni Board Discretionary Fund | 560455 | Alumni Activities- Affinity Royalty | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 560400 | Alumni Activities-Sales & Services | 295.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 560440 | Alumni - Tickets & Events | 10,211.00 | 6,171.00 | 6,171.00 |
| 6DCASP | Alum-Spec Events Discretionary | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 560455 | Alumni Activities- Affinity Royalty | 26,140.48 | 21,406.84 | 21,406.84 |
| 6DCASP | Alum-Spec Events Discretionary | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 560400 | Alumni Activities-Sales & Services | 30.00 | 50.00 | 50.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 560440 | Alumni - Tickets & Events | 1,078.00 | 2,665.00 | 2,665.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 500.00 | 500.00 |
| 6DCDAY | Alumni Day Discretionary | 560440 | Alumni - Tickets & Events | 181.00 | 16,009.00 | 16,009.00 |
| 6DCDEF | Alumni Deferred Revenue | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 560400 | Alumni Activities-Sales & Services | (1,970.00) | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 560440 | Alumni - Tickets & Events | 12,101.00 | 5,255.00 | 5,255.00 |
| 6DFMAL | PSU Mail Services | 560Z00 | Other Ed Sales and Services | 8,153.21 | 11,319.37 | 11,319.37 |
| 6DFMAL | PSU Mail Services | 570000 | Late Charges | 0.00 | 153.12 | 153.12 |
| 6DFMP1 | Special Projects | 570302 | Miscellaneous Sources | 0.00 | 0.00 | (1,446.95) |
| 6DFSAT | Trip-Nursing | 560Z00 | Other Ed Sales and Services | 29,208.00 | 27,740.00 | 27,740.00 |
| 6DFSAW | Study Away Programs | 560Z00 | Other Ed Sales and Services | 373,220.15 | 835,504.50 | 835,504.50 |
| 6DFSAW | Study Away Programs | 570300 | Miscellaneous Sources | 0.00 | 678.00 | 678.00 |
| 6DGBIF | Bookstore Initiative Funding | 570306 | Bookstore Revenue | 0.00 | 0.00 | 0.00 |
| 6DGELS | English Language School | 560Z00 | Other Ed Sales and Services | 0.00 | 23,813.80 | 23,813.80 |
| 6DGGEN | Budget Only - IDF | 5600 | Health Services (KSC and PSC Only) | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 5700 | Late Charges | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 570311 | Space Rental | 78,199.32 | 78,010.10 | 78,010.10 |
| 6DGONE | One-time Expenses | 570300 | Miscellaneous Sources | 0.00 | 5,000.00 | 5,000.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 560Z00 | Other Ed Sales and Services | 0.00 | 2,836.00 | 2,836.00 |
| 6DH140 | Athletics | 560Z06 | Ticket Revenue | 15,674.00 | 16,937.00 | 16,937.00 |
| 6DH140 | Athletics | 560Z12 | Tickets and Gate Receipts | 5,564.00 | 17,067.00 | 17,067.00 |
| 6DH140 | Athletics | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 570300 | Miscellaneous Sources | 8,840.30 | 4,996.55 | 4,996.55 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6DH140 | Athletics | 570306 | Bookstore Revenue | 13,186.92 | 6,500.00 | 6,500.00 |
| 6DH140 | Athletics | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 4,066.66 | 4,066.66 |
| 6DH140 | Athletics | 570334 | Other Sources-Concessions Sales | 4,874.95 | 1,544.97 | 1,544.97 |
| 6DH140 | Athletics | 570338 | Other Sources-Media Sales | 582.00 | 803.00 | 803.00 |
| 6DH145 | Athletics Post Season | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 560Z16 | Season Passes Revenue | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 560Z24 | Participant Fees | 700.00 | 2,075.00 | 2,075.00 |
| 6DHABB | Baseball Sport Camps | 560Z80 | Special Events-Fundraising | 600.00 | 0.00 | 0.00 |
| 6DHAM2 | King of Mountain | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 570334 | Other Sources-Concessions Sales | 145.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 560Z80 | Special Events-Fundraising | 307.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 560Z80 | Special Events-Fundraising | 82.00 | 0.00 | 0.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 560210 | Children's Center Revenue | 0.00 | 0.00 | 0.00 |
| 6DHEQU | Athletic Equipment-unreturned | 570130 | Unreturned Equipment Charge & Fine | 0.00 | 2,550.00 | 2,550.00 |
| 6DHEQU | Athletic Equipment-unreturned | 570300 | Miscellaneous Sources | 0.00 | 800.00 | 800.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 560Z00 | Other Ed Sales and Services | 4,405.00 | 4,350.00 | 4,350.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 560Z24 | Participant Fees | 8,000.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 570300 | Miscellaneous Sources | 0.00 | 9,250.00 | 9,250.00 |
| 6DHIHW | Affiliiated Women's Ice Hockey | 560Z00 | Other Ed Sales and Services | 630.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliiated Women's Ice Hockey | 560Z24 | Participant Fees | 4,130.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliiated Women's Ice Hockey | 570300 | Miscellaneous Sources | 0.00 | 8,528.11 | 8,528.11 |
| 6DHSPT | PE Center Outreach Programs | 560Z16 | Season Passes Revenue | 35.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 560Z24 | Participant Fees | 1,670.00 | 2,055.00 | 2,055.00 |
| 6DPDES | President Discretionary Fund | 570343 | Other Sources-Rental | (956.50) | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 560Z00 | Other Ed Sales and Services | 675.00 | 75.00 | 75.00 |
| 6DSJAF | Student Conduct | 570100 | Fines | 40,159.00 | 39,210.00 | 39,210.00 |
| 6DT120 | PSU Student Activites Accounting | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z00 | Other Ed Sales and Services | 16,539.50 | 11,610.51 | 11,610.51 |
| 6DT120 | PSU Student Activites Accounting | 560Z06 | Ticket Revenue | 30,510.00 | 31,467.25 | 31,467.25 |
| 6DT120 | PSU Student Activites Accounting | 560Z08 | Ticket Service Charge | 10.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z24 | Participant Fees | 0.00 | 400.00 | 400.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z34 | Fitness Program Revenue | 2,043.00 | 5,090.00 | 5,090.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z38 | Participant Fees | 110.00 | 1,779.00 | 1,779.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z76 | Special Events-Homecoming Revenue | 1,887.00 | 2,488.00 | 2,488.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z80 | Special Events-Fundraising | 72,569.19 | 59,568.42 | 58,703.42 |
| 6DT120 | PSU Student Activites Accounting | 570130 | Unreturned Equipment Charge & Fine | 2,000.00 | 648.00 | 648.00 |
| 6DT120 | PSU Student Activites Accounting | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570325 | Misc Sources-Dues | 954.50 | 1,999.00 | 1,999.00 |
| 6DT120 | PSU Student Activites Accounting | 570326 | Other Sources-Program Sponsorship | 0.00 | 1,500.00 | 1,500.00 |
| 6DT120 | PSU Student Activites Accounting | 570328 | Other Sources-Corporate Sponsorshp | 500.00 | 3,100.00 | 3,100.00 |
| 6DT120 | PSU Student Activites Accounting | 570335 | Other Sources-Royalties | 0.00 | 1,856.00 | 1,856.00 |
| 6DT120 | PSU Student Activites Accounting | 570336 | Other Sources-Advertising | 2,835.60 | 5,498.74 | 5,498.74 |
| 6DT120 | PSU Student Activites Accounting | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 570325 | Misc Sources-Dues | 150.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 560Z80 | Special Events-Fundraising | 644.00 | 216.00 | 216.00 |
| 6DTAPT | Student Apts | 570100 | Fines | 11,815.51 | 11,494.60 | 11,494.60 |
| 6DTBEL | Belknap | 570100 | Fines | 0.00 | 378.00 | 378.00 |
| 6DTBLA | Blair Hall | 570100 | Fines | 240.00 | 479.99 | 479.99 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z00 | Other Ed Sales and Services | 10,761.00 | 2,528.00 | 2,528.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z80 | Special Events-Fundraising | 2,825.00 | 3,766.00 | 3,766.00 |
| 6DTGRA | Grafton Hall | 570100 | Fines | 479.00 | 658.50 | 658.50 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 560Z80 | Special Events-Fundraising | 0.00 | 275.00 | 275.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 570325 | Misc Sources-Dues | 165.00 | 0.00 | 0.00 |
| 6DTICS | Internationl Trip-Community Service | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTICS | Internationl Trip-Community Service | 560Z80 | Special Events-Fundraising | 27.00 | 6,380.00 | 6,380.00 |
| 6DTLAN | Langdon Woods Apts | 570100 | Fines | 1,895.98 | 2,177.50 | 2,177.50 |
| 6DTMLH | Mary Lyon Hall | 570100 | Fines | 329.96 | 623.64 | 623.64 |
| 6DTNHS | PSU Nursing Honor Society | 560Z00 | Other Ed Sales and Services | 834.57 | 0.00 | 0.00 |
| 6DTOSS | OS Senate Meeting Support | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | 560Z00 | Other Ed Sales and Services | 630.15 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | 560Z80 | Special Events-Fundraising | 0.00 | 1,025.00 | 1,025.00 |
| 6DTPEM | Pemi Dorm | 570100 | Fines | 1,109.50 | 2,837.50 | 2,837.50 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6DTPKP | Phi Kappa Phi | 560Z80 | Special Events-Fundraising | 0.00 | 148.00 | 148.00 |
| 6DTPKP | Phi Kappa Phi | 570325 | Misc Sources-Dues | 815.00 | 1,230.00 | 1,230.00 |
| 6DTPKP | Phi Kappa Phi | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 6DTPSG | Psi Sigma Iota | 560Z80 | Special Events-Fundraising | 0.00 | 225.00 | 225.00 |
| 6DTRHL | Hall Dorm | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DTSAT | Sustainability-Academic Trips | 560Z00 | Other Ed Sales and Services | 31,641.15 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 560Z00 | Other Ed Sales and Services | 0.00 | 140.00 | 140.00 |
| 6DTSCD | Society Scholarly Dialogue | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 570100 | Fines | 1,624.00 | 990.00 | 990.00 |
| 6DTSMT | Smith Dorm | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 560Z00 | Other Ed Sales and Services | 95.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 560Z80 | Special Events-Fundraising | 500.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | 570350 | Othr Sources-Rentals-Billed | 1,900.16 | 1,844.81 | 1,844.81 |
| 6GAENV | Center for the Environment | 560Z00 | Other Ed Sales and Services | 17.00 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 570341 | Other Sources-Fundraising | 102.00 | 237.00 | 237.00 |
| 6GAFRG | Languages & Linguistics Gifts | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 560Z00 | Other Ed Sales and Services | 810.00 | 1,140.00 | 1,140.00 |
| 6GAJAZ | Jazz Scholarship Fund | 560Z06 | Ticket Revenue | 802.00 | 1,066.00 | 1,066.00 |
| 6GAMPR | Musical Instr Purch Replcmnt | 560Z00 | Other Ed Sales and Services | 0.00 | 250.00 | 250.00 |
| 6GAMSB | Symphonic Band Gifts | 560Z00 | Other Ed Sales and Services | 4,400.00 | 250.00 | 250.00 |
| 6GAMSB | Symphonic Band Gifts | 560Z06 | Ticket Revenue | 3,491.00 | 2,606.00 | 2,606.00 |
| 6GANSM | Meteorology Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 600.00 | 600.00 |
| 6GAPMG | Piano Monster Gifts | 560445 | Special Events-Fundraising | 0.00 | (37.00) | (37.00) |
| 6GAPNF | Piano Fund | 560Z00 | Other Ed Sales and Services | 1,667.00 | 845.00 | 845.00 |
| 6GAPNF | Piano Fund | 560Z06 | Ticket Revenue | 74.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 560Z00 | Other Ed Sales and Services | 3,500.00 | 0.00 | 0.00 |
| 6GATHE | PSU Theatre Arts Scholarship | 560Z06 | Ticket Revenue | 0.00 | 700.00 | 700.00 |
| 6GCE19 | Operating Staff Endowed Scholarship | 560Z80 | Special Events-Fundraising | 0.00 | 3,500.00 | 3,500.00 |
| 6GCE48 | Madie Barrett Scholarship | 560Z80 | Special Events-Fundraising | 0.00 | 47.00 | 47.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 560440 | Alumni - Tickets & Events | 7,650.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 560Z00 | Other Ed Sales and Services | 150.00 | 8,180.00 | 8,180.00 |
| 6GHABB | PSU Dug Out Club | 560Z80 | Special Events-Fundraising | 23,435.00 | 14,861.00 | 14,861.00 |
| 6GHABB | PSU Dug Out Club | 570300 | Miscellaneous Sources | 12,980.00 | 9,290.00 | 9,290.00 |
| 6GHACR | Cross Country Running Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 525.00 | 525.00 |
| 6GHACR | Cross Country Running Gifts | 560Z80 | Special Events-Fundraising | 140.00 | 10.00 | 10.00 |
| 6GHACR | Cross Country Running Gifts | 570300 | Miscellaneous Sources | 0.00 | 120.00 | 120.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 560Z80 | Special Events-Fundraising | 22,075.50 | 6,442.00 | 6,442.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 570300 | Miscellaneous Sources | 16,888.79 | 10,954.80 | 10,954.80 |
| 6GHAFB | Football | 560Z24 | Participant Fees | 27,250.00 | 24,500.00 | 25,250.00 |
| 6GHAFB | Football | 560Z80 | Special Events-Fundraising | 6,310.00 | 11,890.00 | 11,890.00 |
| 6GHAFB | Football | 570300 | Miscellaneous Sources | 2,035.28 | 1,495.00 | 1,495.00 |
| 6GHAFH | Field Hockey | 560Z00 | Other Ed Sales and Services | 3,125.00 | 2,085.00 | 2,085.00 |
| 6GHAFH | Field Hockey | 560Z24 | Participant Fees | 0.00 | 1,679.00 | 1,679.00 |
| 6GHAFH | Field Hockey | 560Z80 | Special Events-Fundraising | 200.00 | 955.00 | 955.00 |
| 6GHAFH | Field Hockey | 570300 | Miscellaneous Sources | 1,015.00 | 1,575.00 | 1,575.00 |
| 6GHAIH | Ice Hockey | 560Z00 | Other Ed Sales and Services | 125.00 | 75.00 | 75.00 |
| 6GHAIH | Ice Hockey | 560Z80 | Special Events-Fundraising | 6,060.66 | 1,715.00 | 1,715.00 |
| 6GHAIH | Ice Hockey | 570300 | Miscellaneous Sources | 460.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 560Z80 | Special Events-Fundraising | 500.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 570300 | Miscellaneous Sources | 675.00 | 650.00 | 650.00 |
| 6GHAML | Lacrosse M | 560Z00 | Other Ed Sales and Services | 3,644.00 | 8,558.00 | 8,558.00 |
| 6GHAML | Lacrosse M | 560Z80 | Special Events-Fundraising | 6,777.00 | 5,390.00 | 5,390.00 |
| 6GHAMS | Soccer Mens | 560Z80 | Special Events-Fundraising | 1,820.50 | 1,911.00 | 1,911.00 |
| 6GHAMS | Soccer Mens | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 560Z80 | Special Events-Fundraising | 11,498.00 | 6,002.50 | 6,002.50 |
| 6GHASK | PSU Ski Team | 560Z00 | Other Ed Sales and Services | 0.00 | 580.00 | 580.00 |
| 6GHASK | PSU Ski Team | 560Z80 | Special Events-Fundraising | 1,742.50 | 1,200.00 | 1,100.00 |
| 6GHASK | PSU Ski Team | 570300 | Miscellaneous Sources | 0.00 | 750.00 | 750.00 |
| 6GHASW | Swimming | 560Z80 | Special Events-Fundraising | 1,847.50 | 1,176.00 | 1,176.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6GHAVB | Women'S Volleyball Team Gifts | 560Z00 | Other Ed Sales and Services | 1,120.00 | 1,365.00 | 1,365.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 560Z24 | Participant Fees | 1,815.00 | 1,275.00 | 1,275.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 560Z80 | Special Events-Fundraising | 2,907.50 | 1,674.00 | 1,674.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 570300 | Miscellaneous Sources | 220.00 | 521.00 | 521.00 |
| 6GHAWB | Basketball Women | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 560Z80 | Special Events-Fundraising | 0.00 | 2,443.80 | 2,443.80 |
| 6GHAWB | Basketball Women | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 560Z00 | Other Ed Sales and Services | 14,648.60 | 13,602.00 | 13,602.00 |
| 6GHAWL | Lacrosse W | 560Z24 | Participant Fees | 0.00 | 140.00 | 140.00 |
| 6GHAWL | Lacrosse W | 560Z80 | Special Events-Fundraising | 16,087.91 | 8,072.00 | 8,072.00 |
| 6GHAWL | Lacrosse W | 570300 | Miscellaneous Sources | 15,400.00 | 8,740.00 | 8,740.00 |
| 6GHAWR | Wrestling | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 560Z00 | Other Ed Sales and Services | 0.00 | 2,877.00 | 2,877.00 |
| 6GHAWS | Women's Soccer | 560Z80 | Special Events-Fundraising | 2,304.75 | 1,125.00 | 1,125.00 |
| 6GHAWS | Women's Soccer | 570300 | Miscellaneous Sources | 0.00 | 70.00 | 70.00 |
| 6GHAWT | Women's Tennis | 560Z80 | Special Events-Fundraising | 1,100.00 | 570.00 | 570.00 |
| 6GTCHE | Cheerleader Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 560Z80 | Special Events-Fundraising | 0.00 | 40.00 | (60.00) |
| 6GTWHO | Women's Ice Hockey Gifts | 560Z00 | Other Ed Sales and Services | 365.00 | 330.00 | 330.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 560Z80 | Special Events-Fundraising | 3,740.04 | 11,616.46 | 11,616.46 |
| 6GTWHO | Women's Ice Hockey Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 6LF616 | PSU Perkins Prov/Doubtful Acct | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 59.40 |
| 6LF616 | PSU Perkins Prov/Doubtful Acct | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 20.00 |
| 6LF624 | PSU Perkins Mfa/Now Acct Check | 570300 | Miscellaneous Sources | 84.04 | 120.55 | 130.79 |
| 6LF625 | PSU Perkins Interest Income | 570200 | Interest on Loans Receivables | 42,891.78 | 43,400.27 | 46,978.67 |
| 6LF626 | PSU Perkins Late Fees | 570300 | Miscellaneous Sources | 6,113.06 | 5,366.95 | 5,947.67 |
| 6LF661 | Lillian G Worcester Loan | 570200 | Interest on Loans Receivables | 167.70 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 570328 | Other Sources-Corporate Sponsorshp | 153,000.00 | 153,000.00 | 153,000.00 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 6TC137 | Wiggett Family Student Support Endw | 570250 | Other Operating Investment Income | 0.00 | (64.74) | 0.00 |
| 6U0000 | PSU Educational & General | 516Z52 | Program Evaluation Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 5600 | Health Services (KSC and PSC Only) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560020 | KSC and PSU Ambulance Charges | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560100 | PSU CAC Sales | 0.00 | 50.00 | 50.00 |
| 6U0000 | PSU Educational & General | 560120 | PSU CAC Concessions | 0.00 | 1,058.50 | 1,058.50 |
| 6U0000 | PSU Educational & General | 560124 | PSU CAC Revenue Suspense | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560128 | PSU CAC Series | 25,191.00 | 33,494.00 | 33,494.00 |
| 6U0000 | PSU Educational & General | 560132 | PSU CAC Advertising | 0.00 | 3,830.00 | 3,830.00 |
| 6U0000 | PSU Educational & General | 560140 | PSU CAC Handling Fee | 4,296.04 | 4,212.00 | 4,212.00 |
| 6U0000 | PSU Educational & General | 560144 | PSU CAC Sponsorship-Eagle Pond | 6,000.00 | 3,000.00 | 3,000.00 |
| 6U0000 | PSU Educational & General | 560148 | PSU CAC SS NHMF Rental | 31,991.00 | 31,272.00 | 31,272.00 |
| 6U0000 | PSU Educational & General | 560152 | PSU CAC SS NHMF | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560156 | PSU CAC SS NCCA | 1,179.75 | 997.50 | 997.50 |
| 6U0000 | PSU Educational & General | 560172 | PSU CAC SS Service Charge | 21,477.00 | 19,567.50 | 19,567.50 |
| 6U0000 | PSU Educational & General | 560186 | PSU CAC-Non-PSU Events | 2,400.00 | 3,400.00 | 3,400.00 |
| 6U0000 | PSU Educational & General | 560200 | Daycare Revenue | 44.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560210 | Children's Center Revenue | 352,316.99 | 367,937.21 | 367,937.21 |
| 6U0000 | PSU Educational & General | 560230 | Children's Center-Special Projects | 0.00 | 1,456.20 | 1,456.20 |
| 6U0000 | PSU Educational & General | 560240 | Children's center-SAU | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560318 | NHPTV Educational Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560322 | NHPTV Content Division Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560326 | NHPTV Equipment Sales | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560400 | Alumni Activities-Sales & Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560410 | Alumni - Tickets & Events Epayment | 1,304.31 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560440 | Alumni - Tickets & Events | 120.00 | 2,060.00 | 2,060.00 |
| 6U0000 | PSU Educational & General | 560520 | Library Sales-Transparencies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560530 | Library Sales-ID Cards | 268.00 | 420.00 | 420.00 |
| 6U0000 | PSU Educational & General | 560540 | Library Sales-Unreturned | 893.94 | 1,348.62 | 1,348.62 |
| 6U0000 | PSU Educational & General | 560550 | Library Fines | 25.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z00 | Other Ed Sales and Services | 14,219.95 | 36,834.68 | 36,834.68 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6U0000 | PSU Educational & General | 560Z06 | Ticket Revenue | 39,606.50 | 63,258.59 | 63,258.59 |
| 6U0000 | PSU Educational & General | 560Z08 | Ticket Service Charge | 344.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z16 | Season Passes Revenue | 6,126.00 | 9,459.00 | 9,459.00 |
| 6U0000 | PSU Educational & General | 560Z18 | Department Box Office Receipts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z20 | Transcripts | 0.00 | 153.00 | 153.00 |
| 6U0000 | PSU Educational & General | 560Z24 | Participant Fees | 0.00 | 18.00 | 18.00 |
| 6U0000 | PSU Educational & General | 560Z28 | Video Services | (926.50) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z38 | Participant Fees | 19,999.90 | 24,827.10 | 24,827.10 |
| 6U0000 | PSU Educational & General | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z72 | Special Events-Int'l Week Revenue | 1,056.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z80 | Special Events-Fundraising | 0.00 | 124.00 | 124.00 |
| 6U0000 | PSU Educational & General | 570005 | Late Payment Fee | 62,566.91 | 87,287.73 | 87,287.73 |
| 6U0000 | PSU Educational & General | 570035 | Late Degree Request Charges | 2,195.00 | 2,300.00 | 2,300.00 |
| 6U0000 | PSU Educational & General | 570045 | Late Transactions Charges | 3,700.00 | 4,450.00 | 4,450.00 |
| 6U0000 | PSU Educational & General | 570115 | ACCU Bad Check Charge and Fine | 175.00 | 375.00 | 375.00 |
| 6U0000 | PSU Educational & General | 570300 | Miscellaneous Sources | 6,268.56 | 8,918.40 | 8,918.40 |
| 6U0000 | PSU Educational & General | 570302 | Miscellaneous Sources | (33.86) | 134.00 | 134.00 |
| 6U0000 | PSU Educational & General | 570303 | Miscellaneous Sources | 6.00 | 6,682.00 | 6,682.00 |
| 6U0000 | PSU Educational & General | 570304 | Conference Registrations | 0.00 | 15.00 | 15.00 |
| 6U0000 | PSU Educational & General | 570306 | Bookstore Revenue | 18,426.03 | 26,932.83 | 26,932.83 |
| 6U0000 | PSU Educational & General | 570309 | Tuition Payment Plan Fee | 46,081.97 | 55,748.56 | 55,748.56 |
| 6U0000 | PSU Educational & General | 570315 | Misc Sources-Surplus Sales | 1,179.38 | 100.00 | 100.00 |
| 6U0000 | PSU Educational & General | 570316 | Misc Sources-College Receipts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570317 | Misc Sources-Collection Cost | 620.00 | 150.00 | 150.00 |
| 6U0000 | PSU Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 5,395.00 | 6,165.00 | 87,143.00 |
| 6U0000 | PSU Educational & General | 570322 | Misc Sources-One Shot | 4.33 | 0.00 | 16.57 |
| 6U0000 | PSU Educational & General | 570326 | Other Sources-Program Sponsorship | 2,720.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570332 | Other Sources-Vending | 7.89 | 113.35 | 113.35 |
| 6U0000 | PSU Educational & General | 570335 | Other Sources-Royalties | 12,319.32 | 12,582.49 | 12,582.49 |
| 6U0000 | PSU Educational & General | 570342 | Other Sources-Space Rental | 250.00 | 250.00 | 250.00 |
| 6U0000 | PSU Educational & General | 570350 | Othr Sources-Rentals-Billed | 1,900.15 | 1,844.81 | 1,844.81 |
| 6U0000 | PSU Educational & General | 570359 | Computer Svs Ctr - Parts Revenue | 5,516.93 | 8,582.88 | 8,582.88 |
| 6U0000 | PSU Educational & General | 570360 | Computer Svs Ctr - Labor Revenue | 8,305.00 | 7,315.00 | 7,315.00 |
| 6U0000 | PSU Educational & General | 570363 | Computer Svs Ctr - Warranty Revenue | 1,457.00 | 9,562.22 | 9,562.22 |
| 6U0000 | PSU Educational & General | 570366 | Misc Revenue - Pcard Rebate | 54,883.39 | 58,035.05 | 58,035.05 |
| 6U0000 | PSU Educational & General | 570368 | Misc Sources-Insurance Study Away | 1,520.00 | 6,779.00 | 6,779.00 |
| 6U0000 | PSU Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 357.08 | 20.00 | 20.00 |
| 6U0000 | PSU Educational & General | 570370 | Misc Sources-Commissions | 966.12 | 1,225.46 | 1,225.46 |
| 6U0000 | PSU Educational & General | 570372 | Other sources-Lease Revenue | 63,957.48 | 63,586.83 | 63,586.83 |
| 6U0000 | PSU Educational & General | 570373 | Other sources-Technical Services | 11,018.22 | 13,765.96 | 13,765.96 |
| 6U0000 | PSU Educational & General | 570376 | UNH Law Attorney Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570377 | Misc Sources-Police Duty-reimb | 1,749.73 | 637.21 | 637.21 |
| 6U0DEF | PSU General Deferred Revenue | 560144 | PSU CAC Sponsorship-Eagle Pond | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 560152 | PSU CAC SS NHMF | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 560156 | PSU CAC SS NCCA | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 560172 | PSU CAC SS Service Charge | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 560210 | Children's Center Revenue | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 560Z16 | Season Passes Revenue | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 570368 | Misc Sources-Insurance Study Away | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 570322 | Misc Sources-One Shot | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 570332 | Other Sources-Vending | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516Z52 | Program Evaluation Fee | 15,900.00 | 9,780.00 | 9,780.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560430 | Alumni Special Events | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z00 | Other Ed Sales and Services | 500.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z06 | Ticket Revenue | 68,621.00 | 56,227.00 | 56,227.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z24 | Participant Fees | 12,450.00 | 10,206.75 | 10,206.75 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z70 | Special Events | 3,085.00 | 1,975.00 | 1,975.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570025 | Late Add and Drop Charges | 4,900.00 | 6,350.00 | 6,350.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570300 | Miscellaneous Sources | 42,613.43 | 37,400.25 | 37,400.25 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570304 | Conference Registrations | 4,905.00 | 6,250.00 | 6,250.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570334 | Other Sources-Concessions Sales | 6,525.35 | 4,898.00 | 4,898.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570336 | Other Sources-Advertising | 7,673.00 | 6,800.00 | 6,800.00 |
| 6U1DEF | Grad Studies E&G Deferred Revenue | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6U3000 | Technology Fee | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 560Z80 | Special Events-Fundraising | 20.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 560Z88 | Printing Revenue | 2,356.00 | 2,876.50 | 2,876.50 |
| 6U3000 | Technology Fee | 570300 | Miscellaneous Sources | 0.00 | 350.00 | 350.00 |
| 6U3000 | Technology Fee | 570315 | Misc Sources-Surplus Sales | 10,363.12 | 19,846.60 | 19,846.60 |
| 6U3000 | Technology Fee | 570360 | Computer Svs Ctr - Labor Revenue | 1,089.80 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 570363 | Computer Svs Ctr - Warranty Revenue | 0.00 | 10.00 | 10.00 |
| 6XB053 | Physical Plant Vehicles | 560Z00 | Other Ed Sales and Services | 25.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 570315 | Misc Sources-Surplus Sales | 0.00 | 9,040.75 | 9,040.75 |
| 6XB092 | Equipment | 560Z00 | Other Ed Sales and Services | 3,500.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 560Z00 | Other Ed Sales and Services | 15,229.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 560Z00 | Other Ed Sales and Services | 3,646.28 | 4,234.98 | 4,234.98 |
| 6XB121 | Recycling/Compactor | 570348 | Other Sources-Revenue Suspense | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 560Z00 | Other Ed Sales and Services | 373.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 560Z00 | Other Ed Sales and Services | 2,412.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | (5.50) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | (1,968.50) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | (1,115.50) |
| 6ZT915 | Pat Cookie Jar | 560Z00 | Other Ed Sales and Services | 2,687.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 560Z80 | Special Events-Fundraising | (2,687.00) | 624.00 | 624.00 |
| 6ZT917 | NH Student Intern Program | 560Z80 | Special Events-Fundraising | 0.00 | 55.00 | 55.00 |
| 6ZT918 | Operating Staff Senate | 560Z00 | Other Ed Sales and Services | 0.00 | 5.50 | 5.50 |
| 6ZT918 | Operating Staff Senate | 560Z80 | Special Events-Fundraising | 2,230.01 | 1,489.50 | 1,289.50 |
| 6ZT918 | Operating Staff Senate | 570300 | Miscellaneous Sources | 322.00 | 1,115.50 | 1,115.50 |
| 6ZT923 | Ticket Sales-Pemi-Choral Society | 560124 | PSU CAC Revenue Suspense | 0.00 | 0.00 | 0.00 |
| 6ZT923 | Ticket Sales-Pemi-Choral Society | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6ZT923 | Ticket Sales-Pemi-Choral Society | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6ZT924 | Ticket Sales-No Country Ctr Arts | 560156 | PSU CAC SS NCCA | 106.75 | 0.00 | 0.00 |
| 6ZT925 | Ticket Sales-NH Music Festival | 560152 | PSU CAC SS NHMF | (715.00) | 0.00 | 0.00 |
| 6ZT925 | Ticket Sales-NH Music Festival | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6ZT926 | Ticket Sales-One-time Agent | 560124 | PSU CAC Revenue Suspense | 0.00 | 0.00 | 0.00 |
| 6ZT926 | Ticket Sales-One-time Agent | 560152 | PSU CAC SS NHMF | 0.00 | 0.00 | 0.00 |
| 6ZT926 | Ticket Sales-One-time Agent | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 2,566,381.06 | 3,145,451.40 | 3,225,708.02 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 65C000 | PSU Undistributed Salaries | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 61CPEX | Part Time Salary | 0.00 | 1,000.00 | 1,000.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEX | Part Time Salary | 21,317.10 | 22,569.76 | 22,569.76 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPHX | Part Time Hourly | 600.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNSH | Student Labor | 0.00 | 186.01 | 186.01 |
| 65P003 | ESST Program Income- Turski | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 611F80 | Faculty NTT Instructional | 63,027.67 | 69,136.70 | 69,136.70 |
| 6AAENT | Enterprise Center @ Plymouth | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 615F10 | PAT | 96,429.84 | 95,413.29 | 95,413.29 |
| 6AAREN | Ice Arena | 61CBHO | Part Time - Overtime | 0.00 | 15.62 | 15.62 |
| 6AAREN | Ice Arena | 61CBHX | Part Time Hourly (w/ status) | 435.00 | 1,140.00 | 1,140.00 |
| 6AAREN | Ice Arena | 61CPHX | Part Time Hourly | 53,096.40 | 59,009.68 | 59,009.68 |
| 6AAREN | Ice Arena | 61DBHO | Full Time Temp - Overtime | 26.27 | 91.91 | 91.91 |
| 6AAREN | Ice Arena | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 61JBHX | Casual - Hourly | 1,825.00 | 762.00 | 762.00 |
| 6AAREN | Ice Arena | 61SNHO | Student Labor - Overtime | 0.00 | 12.60 | 12.60 |
| 6AAREN | Ice Arena | 61SNSH | Student Labor | 9,477.72 | 14,699.73 | 14,699.73 |
| 6AAREN | Ice Arena | 61SNWS | College Work Study | 943.77 | 1,108.67 | 1,108.67 |
| 6AB240 | Conference Service | 615F10 | PAT | 33,916.70 | 21,756.05 | 21,756.05 |
| 6AB240 | Conference Service | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 617BHO | Operating Staff-Overtime | 312.32 | 630.13 | 630.13 |
| 6AB260 | Parking Enforcement | 617BHS | Operating Staff-Shift | 0.00 | 0.69 | 0.69 |
| 6AB260 | Parking Enforcement | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 617F10 | Operating Staff | 36,949.27 | 34,863.32 | 34,863.32 |
| 6AB260 | Parking Enforcement | 61CBHO | Part Time - Overtime | 425.86 | 246.76 | 246.76 |
| 6AB260 | Parking Enforcement | 61CPHX | Part Time Hourly | 45,316.28 | 43,716.32 | 43,716.32 |
| 6AB260 | Parking Enforcement | 61JBHX | Casual - Hourly | 0.00 | 94.25 | 94.25 |
| 6AB260 | Parking Enforcement | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 61SNSH | Student Labor | 18.13 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 61SNWS | College Work Study | 749.62 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 617BHO | Operating Staff-Overtime | 2,512.57 | 2,706.29 | 2,706.29 |
| 6AB262 | Shuttle | 617F10 | Operating Staff | 30,975.49 | 30,516.12 | 30,516.12 |
| 6AB262 | Shuttle | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 61CPHX | Part Time Hourly | 43,684.67 | 49,697.03 | 49,697.03 |
| 6AB262 | Shuttle | 61DTHX | Full Time Temp - Hourly | 11,689.85 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 617BLG | Operating Staff-Longevity | 2,358.22 | 2,305.21 | 2,305.21 |
| 6AC230 | Copying Distribution | 617F10 | Operating Staff | 29,476.96 | 28,811.21 | 28,811.21 |
| 6AF250 | Telecommunications | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 6AS210 | Residential Life | 615F10 | PAT | 450,537.43 | 427,478.92 | 427,478.92 |
| 6AS210 | Residential Life | 617BHO | Operating Staff-Overtime | 2,847.10 | 1,441.21 | 1,441.21 |
| 6AS210 | Residential Life | 617BLG | Operating Staff-Longevity | 2,294.09 | 2,206.67 | 2,206.67 |
| 6AS210 | Residential Life | 617F10 | Operating Staff | 64,846.66 | 58,752.06 | 58,752.06 |
| 6AS210 | Residential Life | 61CBHO | Part Time - Overtime | 273.68 | 47.35 | 47.35 |
| 6AS210 | Residential Life | 61CPEX | Part Time Salary | 3,844.30 | 97,994.00 | 97,994.00 |
| 6AS210 | Residential Life | 61CPHX | Part Time Hourly | 66,056.34 | 67,985.89 | 67,985.89 |
| 6AS210 | Residential Life | 61DBHO | Full Time Temp - Overtime | 77.00 | 231.00 | 231.00 |
| 6AS210 | Residential Life | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61DTHX | Full Time Temp - Hourly | 30,778.00 | 30,228.00 | 30,228.00 |
| 6AS210 | Residential Life | 61JBEX | Casual - Exempt | 5,670.88 | 6,440.00 | 6,440.00 |
| 6AS210 | Residential Life | 61JBHX | Casual - Hourly | 0.00 | 1,542.00 | 1,542.00 |
| 6AS210 | Residential Life | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61SNHO | Student Labor - Overtime | 0.00 | 15.43 | 15.43 |
| 6AS210 | Residential Life | 61SNNF | Student Non FLSA | 128,093.03 | 148,308.48 | 148,308.48 |
| 6AS210 | Residential Life | 61SNSH | Student Labor | 3,646.38 | 4,871.75 | 4,871.75 |
| 6AS210 | Residential Life | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61SNWS | College Work Study | 11,395.93 | 22,796.93 | 22,796.93 |
| 6AS210 | Residential Life | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 615F10 | PAT | 140,819.43 | 140,266.77 | 140,266.77 |
| 6AS215 | Dining Services | 617BHO | Operating Staff-Overtime | 202.94 | 383.03 | 383.03 |
| 6AS215 | Dining Services | 617BLG | Operating Staff-Longevity | 983.24 | 945.70 | 945.70 |
| 6AS215 | Dining Services | 617F10 | Operating Staff | 14,706.28 | 19,709.33 | 19,709.33 |
| 6AS215 | Dining Services | 61JBEX | Casual - Exempt | 360.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 615F10 | PAT | 364,538.25 | 419,354.48 | 419,354.48 |
| 6AS220 | Hartman Union Building | 617BHO | Operating Staff-Overtime | 2,421.66 | 2,552.60 | 2,552.60 |
| 6AS220 | Hartman Union Building | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 617BLG | Operating Staff-Longevity | 3,682.26 | 2,143.53 | 2,143.53 |
| 6AS220 | Hartman Union Building | 617F10 | Operating Staff | 136,407.50 | 128,440.14 | 128,440.14 |
| 6AS220 | Hartman Union Building | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61CPEX | Part Time Salary | 0.00 | 555.00 | 555.00 |
| 6AS220 | Hartman Union Building | 61CPHX | Part Time Hourly | 16,647.63 | 1,644.94 | 1,644.94 |
| 6AS220 | Hartman Union Building | 61DBHO | Full Time Temp - Overtime | 79.44 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61DTEX | Full Time Temp - Exempt | 35,000.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61JBEX | Casual - Exempt | 960.48 | 5,040.48 | 5,040.48 |
| 6AS220 | Hartman Union Building | 61JBHX | Casual - Hourly | 1,394.82 | 1,614.77 | 1,614.77 |
| 6AS220 | Hartman Union Building | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,600.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61SNNF | Student Non FLSA | 19,908.79 | 16,916.59 | 16,916.59 |
| 6AS220 | Hartman Union Building | 61SNSH | Student Labor | 15,042.20 | 29,405.69 | 29,405.69 |
| 6AS220 | Hartman Union Building | 61SNWC | CWS Community Service | 11,032.34 | 11,374.07 | 11,374.07 |
| 6AS220 | Hartman Union Building | 61SNWS | College Work Study | 25,961.94 | 32,592.95 | 32,592.95 |
| 6AS220 | Hartman Union Building | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 615F10 | PAT | 268,099.06 | 276,340.41 | 276,340.41 |
| 6AS280 | Counseling & Health Services | 617BHO | Operating Staff-Overtime | 3,378.36 | 6,607.75 | 6,607.75 |
| 6AS280 | Counseling & Health Services | 617BLG | Operating Staff-Longevity | 2,442.63 | 1,451.31 | 1,451.31 |
| 6AS280 | Counseling & Health Services | 617F10 | Operating Staff | 82,706.14 | 55,814.50 | 55,814.50 |
| 6AS280 | Counseling & Health Services | 61CPEX | Part Time Salary | 89,026.83 | 159,176.99 | 159,176.99 |
| 6AS280 | Counseling & Health Services | 61CPHX | Part Time Hourly | 56,507.50 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61DTEX | Full Time Temp - Exempt | 30,440.70 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 61CPEX | Part Time Salary | 0.00 | 256.00 | 256.00 |
| 6DAAHP | AAHPERD | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 613N60 | Graduate - PT Lecturer | 4,277.16 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 611F80 | Faculty NTT Instructional | 2,049.52 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 61CPEX | Part Time Salary | 0.00 | 2,988.58 | 2,988.58 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 6DACFB | INDC-CFE-K Bush | 611F80 | Faculty NTT Instructional | 6,707.40 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 613N60 | Graduate - PT Lecturer | 5,000.06 | 5,000.04 | 5,000.04 |
| 6DACFD | INDC-CFE-L Doner | 61CPEX | Part Time Salary | 12,006.01 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 61SNSH | Student Labor | 0.00 | 697.51 | 697.51 |
| 6DACFD | INDC-CFE-L Doner | 61SNWS | College Work Study | 197.63 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 615F10 | PAT | 4,128.92 | 13,521.50 | 13,521.50 |
| 6DACFE | INDC-Dept-CFE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 61CPHX | Part Time Hourly | 0.00 | 1,589.00 | 1,589.00 |
| 6DACFG | INDC-CFE-M Green | 61SNSH | Student Labor | 0.00 | 127.88 | 127.88 |
| 6DACFL | INDC-CFE Lab | 615F10 | PAT | (4,128.92) | 4,014.38 | 4,014.38 |
| 6DACFL | INDC-CFE Lab | 61CPHX | Part Time Hourly | 0.00 | 570.49 | 570.49 |
| 6DACFL | INDC-CFE Lab | 61JBHX | Casual - Hourly | 0.00 | 87.50 | 87.50 |
| 6DACFN | CFE-Conferences | 613N60 | Graduate - PT Lecturer | 0.00 | 4,000.14 | 4,000.14 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 75.00 | 75.00 |
| 6DACHT | Choral Tour | 61CBHX | Part Time Hourly (w/ status) | 8,056.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 61JBEX | Casual - Exempt | 0.00 | 757.50 | 757.50 |
| 6DACHT | Choral Tour | 61JBHX | Casual - Hourly | 468.00 | 0.00 | 0.00 |
| 6DACRD | ICE-Course Redesign | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 611F80 | Faculty NTT Instructional | 581.89 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 61CBHX | Part Time Hourly (w/ status) | 500.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 61CPEX | Part Time Salary | 400.00 | 700.00 | 700.00 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF01 | Bush Fac. Research Grant | 613N60 | Graduate - PT Lecturer | 4,000.04 | 0.00 | 0.00 |
| 6DAF01 | Bush Fac. Research Grant | 61CPEX | Part Time Salary | 1,000.00 | 1,000.02 | 1,000.02 |
| 6DAF01 | Bush Fac. Research Grant | 61CPHX | Part Time Hourly | 0.00 | 720.00 | 720.00 |
| 6DAF01 | Bush Fac. Research Grant | 61SNSH | Student Labor | 0.00 | 654.38 | 654.38 |
| 6DAF01 | Bush Fac. Research Grant | 61SNWS | College Work Study | 92.23 | 317.52 | 317.52 |
| 6DAF02 | Parker.Coykendall Fac. Research | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Parker.Coykendall Fac. Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Norris Fac Research Grant | 613N60 | Graduate - PT Lecturer | 800.00 | 1,200.00 | 1,200.00 |
| 6DAF03 | Norris Fac Research Grant | 61CPEX | Part Time Salary | 2,000.00 | 0.00 | 0.00 |
| 6DAF03 | Norris Fac Research Grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Norris Fac Research Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Norris Fac Research Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 611F60 | Faculty NTT Research | 0.00 | 1,748.12 | 1,748.12 |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 613N60 | Graduate - PT Lecturer | 0.00 | 1,000.01 | 1,000.01 |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 61JBHO | Casual - Overtime | 0.00 | 3.75 | 3.75 |
| 6DAF05 | Carmichael Fac. Research Grant | 61JBHX | Casual - Hourly | 0.00 | 407.50 | 407.50 |
| 6DAF05 | Carmichael Fac. Research Grant | 61SNSH | Student Labor | 123.26 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 61CPEX | Part Time Salary | 1,000.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 61JBHX | Casual - Hourly | 210.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Anneser Fac Research Grant | 61CPHX | Part Time Hourly | 0.00 | 104.63 | 104.63 |
| 6DAF07 | Anneser Fac Research Grant | 61JBHX | Casual - Hourly | 0.00 | 689.76 | 689.76 |
| 6DAF07 | Anneser Fac Research Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 61CPEX | Part Time Salary | 1,000.00 | 750.00 | 750.00 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 61SNSH | Student Labor | 0.00 | 619.63 | 619.63 |
| 6DAF09 | Eisenhauer Fac. Research Grant | 613N60 | Graduate - PT Lecturer | 1,020.00 | 0.00 | 0.00 |
| 6DAF09 | Eisenhauer Fac. Research Grant | 61CPEX | Part Time Salary | 1,250.00 | 0.00 | 0.00 |
| 6DAF09 | Eisenhauer Fac. Research Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 61CPEX | Part Time Salary | 0.00 | 2,000.04 | 2,000.04 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 61SNSH | Student Labor | 376.63 | 0.00 | 0.00 |
| 6DAF11 | Donahue Fac Research Grant | 613N60 | Graduate - PT Lecturer | 0.00 | 1,000.00 | 1,000.00 |
| 6DAF11 | Donahue Fac Research Grant | 61CPEX | Part Time Salary | 0.00 | 2,665.00 | 2,665.00 |
| 6DAF12 | Reitsma Fac Research Grant | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DAF12 | Reitsma Fac Research Grant | 61CPEX | Part Time Salary | 474.40 | 3,911.62 | 3,911.62 |
| 6DAFRF | Mt Washington Observatory Position | 611F80 | Faculty NTT Instructional | 38,193.55 | 35,527.18 | 35,527.18 |
| 6DAHGA | HHP-Holderness School GA | 613N60 | Graduate - PT Lecturer | 0.00 | 9,499.93 | 9,499.93 |
| 6DAHPK | INDC-HHP-M King | 61CPEX | Part Time Salary | 0.00 | 160.00 | 160.00 |
| 6DAHPK | INDC-HHP-M King | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 6DAINB | INDC-INBRE Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 61JBEX | Casual - Exempt | 0.00 | 360.64 | 360.64 |
| 6DAINT | Academic Initiatives | 615F10 | PAT | 21,933.18 | 11,501.57 | 11,501.57 |
| 6DAINT | Academic Initiatives | 61CPHX | Part Time Hourly | 0.00 | 4,140.00 | 4,140.00 |
| 6DAMFL | MindFlight | 611BXM | Supplemental-Other-Misc | 7,000.03 | 6,500.00 | 6,500.00 |
| 6DAMFL | MindFlight | 611PFC | [NSE] Faculty Credit | 8,650.01 | 13,700.00 | 13,700.00 |
| 6DAMFL | MindFlight | 61CPEX | Part Time Salary | 2,700.00 | 600.00 | 600.00 |
| 6DANHJ | NH Journal of Education | 611BAS | Admin Stipend-Act, Chair, Etc | 6,000.00 | 7,000.00 | 7,000.00 |
| 6DANHJ | NH Journal of Education | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAOWL | USNH Dir Organizational Wellness | 611F10 | Faculty TT/NTT (Non Union) | 27,644.60 | 30,393.82 | 30,393.82 |
| 6DAPMN | Piano Monster | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 61CPEX | Part Time Salary | 6,680.00 | 300.00 | 300.00 |
| 6DAPMN | Piano Monster | 61JBEX | Casual - Exempt | 3,300.00 | 3,000.00 | 3,000.00 |
| 6DAPPD | Academic Prepaid Expense | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 61CPHX | Part Time Hourly | 45.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 61JBHX | Casual - Hourly | 547.50 | 1,957.50 | 1,957.50 |
| 6DATIL | HPER Tilton School Grad Assistant | 613N60 | Graduate - PT Lecturer | 0.00 | 9,012.83 | 9,012.83 |
| 6DCCAM | Advancement Initiatives Funding | 615F10 | PAT | 83,517.72 | 29,885.10 | 29,885.10 |
| 6DCCAM | Advancement Initiatives Funding | 617BLG | Operating Staff-Longevity | 635.20 | 624.85 | 624.85 |
| 6DCCAM | Advancement Initiatives Funding | 617F10 | Operating Staff | 34,495.85 | 8,463.76 | 8,463.76 |
| 6DCCAM | Advancement Initiatives Funding | 61CBHO | Part Time - Overtime | 199.82 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 8,793.75 | 8,793.75 |
| 6DCCAM | Advancement Initiatives Funding | 61CPEX | Part Time Salary | 0.00 | 25,959.72 | 25,959.72 |
| 6DCCAM | Advancement Initiatives Funding | 61CPHX | Part Time Hourly | 65,267.76 | 84,461.00 | 84,461.00 |
| 6DCCAM | Advancement Initiatives Funding | 61DTEX | Full Time Temp - Exempt | 25,632.29 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 61DTHX | Full Time Temp - Hourly | 0.00 | 5,047.67 | 5,047.67 |
| 6DCCAM | Advancement Initiatives Funding | 61JBEX | Casual - Exempt | 0.00 | 66.24 | 66.24 |
| 6DCCAM | Advancement Initiatives Funding | 61JBHX | Casual - Hourly | 0.00 | 2,390.50 | 2,390.50 |
| 6DCCAM | Advancement Initiatives Funding | 61KBBN | OTP-Bonus & Recruit-other than fac | 20,425.76 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 615F10 | PAT | 12,565.24 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,400.00 | 0.00 | 0.00 |
| 6DCSAD | Search-VP Advancement | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,595.58 | 0.00 | 0.00 |
| 6DFENI | Energy Initiatives | 61CPHX | Part Time Hourly | 1,770.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 6DFREC | Surplus Recycling | 61CPHX | Part Time Hourly | 2,806.00 | 5,967.50 | 5,967.50 |
| 6DFREC | Surplus Recycling | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 6DFREC | Surplus Recycling | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DFREC | Surplus Recycling | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 611F10 | Faculty TT/NTT (Non Union) | 5,601.52 | 21,416.79 | 21,416.79 |
| 6DGHIF | PSU Health Initiatives Fund | 615F10 | PAT | 50,306.69 | 18,961.64 | 18,961.64 |
| 6DGHIF | PSU Health Initiatives Fund | 61CPEX | Part Time Salary | 1,163.60 | 4,648.64 | 4,648.64 |
| 6DGHIF | PSU Health Initiatives Fund | 61CPHX | Part Time Hourly | 228.75 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 61JBEX | Casual - Exempt | 2,789.35 | 2,064.53 | 2,064.53 |
| 6DGHIF | PSU Health Initiatives Fund | 61JBHX | Casual - Hourly | 2,710.00 | 400.00 | 400.00 |
| 6DGHIF | PSU Health Initiatives Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 615F10 | PAT | 82,077.00 | 33,630.82 | 33,630.82 |
| 6DGONE | One-time Expenses | 61CPEX | Part Time Salary | 43,715.15 | 76,863.56 | 76,863.56 |
| 6DGONE | One-time Expenses | 61CPHX | Part Time Hourly | 18,278.00 | 21,062.00 | 21,062.00 |
| 6DGONE | One-time Expenses | 61JBEX | Casual - Exempt | 0.00 | 107.23 | 107.23 |
| 6DGONE | One-time Expenses | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61JBEX | Casual - Exempt | 0.00 | 379.04 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 613N60 | Graduate - PT Lecturer | 13,400.34 | 11,927.46 | 11,927.46 |
| 6DH140 | Athletics | 617BLG | Operating Staff-Longevity | 704.88 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 6DH140 | Athletics | 617F10 | Operating Staff | 35,204.86 | 0.00 | 0.00 |
| 6DH140 | Athletics | 61CBHO | Part Time - Overtime | 670.52 | 366.76 | 366.76 |
| 6DH140 | Athletics | 61CPEX | Part Time Salary | 262,314.20 | 236,857.18 | 236,857.18 |
| 6DH140 | Athletics | 61CPHX | Part Time Hourly | 93,936.00 | 83,576.67 | 83,576.67 |
| 6DH140 | Athletics | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 61JBHX | Casual - Hourly | 0.00 | 513.00 | 513.00 |
| 6DHABB | Baseball Sport Camps | 61CPEX | Part Time Salary | 0.00 | 4,625.00 | 4,625.00 |
| 6DHABB | Baseball Sport Camps | 61CPHX | Part Time Hourly | 400.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 61JBHX | Casual - Hourly | 250.00 | 0.00 | 0.00 |
| 6DHAM2 | King of Mountain | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 61CPEX | Part Time Salary | 2,685.00 | 3,215.00 | 3,215.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 61CPHX | Part Time Hourly | 897.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 61CPEX | Part Time Salary | 1,067.00 | 600.00 | 600.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 61CPEX | Part Time Salary | 3,400.00 | 3,100.00 | 3,100.00 |
| 6DHAWR | Wrestling Sports Camps | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 61CPEX | Part Time Salary | 0.00 | 2,900.00 | 2,900.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 61CPHX | Part Time Hourly | 2,000.00 | 0.00 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 61CPEX | Part Time Salary | 0.00 | 2,200.00 | 2,200.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 61CPHX | Part Time Hourly | 1,200.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 61JBHX | Casual - Hourly | 816.00 | 792.00 | 792.00 |
| 6DSJAF | Student Conduct | 61CPEX | Part Time Salary | 0.00 | 2,200.00 | 2,200.00 |
| 6DSJAF | Student Conduct | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 61JBEX | Casual - Exempt | 550.00 | 4,950.00 | 4,950.00 |
| 6DSJAF | Student Conduct | 61JBHX | Casual - Hourly | 3,483.08 | 0.00 | 0.00 |
| 6DSSDS | INDC-Sage Center-D Smith | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 617BHO | Operating Staff-Overtime | 0.00 | 194.28 | 194.28 |
| 6DT120 | PSU Student Activites Accounting | 617BLG | Operating Staff-Longevity | 0.00 | 698.39 | 698.39 |
| 6DT120 | PSU Student Activites Accounting | 617F10 | Operating Staff | 0.00 | 34,720.66 | 34,720.66 |
| 6DT120 | PSU Student Activites Accounting | 61CPEX | Part Time Salary | 0.00 | 10,500.11 | 10,500.11 |
| 6DT120 | PSU Student Activites Accounting | 61CPHX | Part Time Hourly | 4,818.00 | 2,572.50 | 2,572.50 |
| 6DT120 | PSU Student Activites Accounting | 61JBEX | Casual - Exempt | 6,500.04 | 150.00 | 150.00 |
| 6DT120 | PSU Student Activites Accounting | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61JBHX | Casual - Hourly | 5,091.00 | 10,643.50 | 10,643.50 |
| 6DT120 | PSU Student Activites Accounting | 61SNHO | Student Labor - Overtime | 0.00 | 159.51 | 159.51 |
| 6DT120 | PSU Student Activites Accounting | 61SNNF | Student Non FLSA | 14,030.81 | 16,945.88 | 16,945.88 |
| 6DT120 | PSU Student Activites Accounting | 61SNSH | Student Labor | 19,485.33 | 20,120.00 | 20,120.00 |
| 6DT120 | PSU Student Activites Accounting | 61SNWS | College Work Study | 19,202.55 | 22,252.09 | 22,252.09 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 61CPHX | Part Time Hourly | 419.91 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 61JBEX | Casual - Exempt | 0.00 | 300.00 | 300.00 |
| 6DTSCD | Society Scholarly Dialogue | 61JBHX | Casual - Hourly | 0.00 | 332.35 | 332.35 |
| 6GAART | Art Dept General Gifts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 61CPEX | Part Time Salary | 0.00 | 1,500.01 | 1,500.01 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 61CPHX | Part Time Hourly | 800.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 611BXM | Supplemental-Other-Misc | 4,224.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 611F80 | Faculty NTT Instructional | 3,332.53 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 613N60 | Graduate - PT Lecturer | 4,097.64 | 626.40 | 626.40 |
| 6GAHAV | Haverhill Civic Engagement Project | 61CPHX | Part Time Hourly | 3,931.19 | 8,205.65 | 8,205.65 |
| 6GAHAV | Haverhill Civic Engagement Project | 61JBEX | Casual - Exempt | 100.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 61JBHX | Casual - Hourly | 900.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 61CPHX | Part Time Hourly | 272.00 | 0.00 | 0.00 |
| 6GARTG | Art Gallery Gifts | 61JBEX | Casual - Exempt | 200.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 61CPEX | Part Time Salary | 0.00 | 4,310.08 | 4,310.08 |
| 6GCE1M | Stevens-Bristow Professorship | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 611BXM | Supplemental-Other-Misc | 2,000.00 | 0.00 | 0.00 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 611BXM | Supplemental-Other-Misc | 3,000.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 6GGGEN | Budget Only - Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6GHAWR | Wrestling | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 77,037.77 | 133,589.20 | 133,589.20 |
| 6U0000 | PSU Educational & General | 611BXM | Supplemental-Other-Misc | 663,081.42 | 763,397.57 | 703,065.37 |
| 6U0000 | PSU Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 12,308,318.84 | 12,064,151.54 | 12,064,151.54 |
| 6U0000 | PSU Educational & General | 611F60 | Faculty NTT Research | 175,520.15 | 169,695.79 | 169,695.79 |
| 6U0000 | PSU Educational & General | 611F70 | Faculty NTT Clinical | 375,211.79 | 377,120.60 | 377,120.60 |
| 6U0000 | PSU Educational & General | 611F80 | Faculty NTT Instructional | 947,402.22 | 1,201,622.17 | 1,201,622.17 |
| 6U0000 | PSU Educational & General | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611PA2 | Teaching Lecturer-PSUSEA | 1,537,581.96 | 727,989.84 | 726,689.82 |
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit | 518,254.39 | 1,572,549.55 | 1,542,125.06 |
| 6U0000 | PSU Educational & General | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 612F10 | Librarian Tenure Track | 597,323.65 | 508,204.82 | 508,204.82 |
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer | 16,720.10 | 14,000.26 | 14,000.26 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 10,265,452.89 | 10,135,832.22 | 10,135,832.22 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime | 174,638.56 | 201,404.75 | 201,404.75 |
| 6U0000 | PSU Educational & General | 617BHS | Operating Staff-Shift | 7,764.43 | 8,433.45 | 8,433.45 |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity | 116,586.37 | 129,211.97 | 129,211.97 |
| 6U0000 | PSU Educational & General | 617BSB | Operating Staff-Stand-By Pay | 1,363.00 | 1,254.06 | 1,254.06 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 4,954,994.34 | 5,325,941.52 | 5,325,941.52 |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime | 1,114.42 | 546.45 | 546.45 |
| 6U0000 | PSU Educational & General | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status) | 37,722.05 | 33,227.49 | 33,227.49 |
| 6U0000 | PSU Educational & General | 61CPE2 | PSU Adjunct Clinical Supervisors | 69,015.90 | 60,005.94 | 60,005.94 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 111,508.18 | 248,384.98 | 248,384.98 |
| 6U0000 | PSU Educational & General | 61CPHM | Music Accompanist | 35,887.00 | 31,399.00 | 31,399.00 |
| 6U0000 | PSU Educational & General | 61CPHP | Performance Instruction | 78,100.00 | 67,420.00 | 67,420.00 |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly | 476,714.18 | 424,267.96 | 424,267.96 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 15.00 | 401.95 | 401.95 |
| 6U0000 | PSU Educational & General | 61DTEX | Full Time Temp - Exempt | 8,330.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly | 26,304.25 | 56,261.80 | 56,261.80 |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt | 41,046.78 | 38,719.16 | 39,098.20 |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly | 57,136.85 | 55,786.69 | 55,786.69 |
| 6U0000 | PSU Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 9,600.00 | 10,800.00 | 10,800.00 |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 160,331.68 | 117,981.42 | 117,981.42 |
| 6U0000 | PSU Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime | 49.99 | 342.20 | 342.20 |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA | 1,400.12 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 305,171.29 | 314,832.65 | 314,832.65 |
| 6U0000 | PSU Educational & General | 61SNWA | CWS America Reads | 627.76 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service | 9,813.16 | 9,999.27 | 9,999.27 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 120,954.55 | 154,646.92 | 154,646.92 |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61U200 | Faculty, Librarian | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61U210 | PAT, Ext Edu, AA, Princ Admin | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BAS | Admin Stipend-Act, Chair, Etc | 120,507.70 | 181,168.79 | 181,168.79 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BXM | Supplemental-Other-Misc | 692,486.34 | 716,240.41 | 716,240.41 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F10 | Faculty TT/NTT (Non Union) | 1,143,587.41 | 1,003,335.47 | 1,003,335.47 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F80 | Faculty NTT Instructional | 153,374.41 | 74,472.78 | 74,472.78 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611PA2 | Teaching Lecturer-PSUSEA | 500.05 | 9,441.90 | 9,441.90 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611PFC | [NSE] Faculty Credit | 658,849.44 | 722,376.00 | 722,376.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 613N60 | Graduate - PT Lecturer | 331,889.97 | 346,221.33 | 346,221.33 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 615F10 | PAT | 576,095.60 | 689,521.12 | 689,521.12 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617BHO | Operating Staff-Overtime | 2,221.90 | 963.74 | 963.74 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617BLG | Operating Staff-Longevity | 1,322.23 | 1,007.06 | 1,007.06 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617F10 | Operating Staff | 234,022.37 | 282,397.89 | 282,397.89 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CBHO | Part Time - Overtime | 56.63 | 562.56 | 562.56 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CBHX | Part Time Hourly (w/ status) | 544.42 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPE2 | PSU Adjunct Clinical Supervisors | 23,801.78 | 16,272.54 | 16,272.54 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPEX | Part Time Salary | 36,244.10 | 93,470.70 | 93,470.70 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPHX | Part Time Hourly | 146,329.50 | 118,638.80 | 118,638.80 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBEX | Casual - Exempt | 3,169.24 | 80.24 | 80.24 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBHO | Casual - Overtime | 22.69 | 56.39 | 56.39 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBHX | Casual - Hourly | 2,951.46 | 2,941.56 | 2,941.56 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61KBBN | OTP-Bonus & Recruit-other than fac | 8,900.00 | 1,647.71 | 1,647.71 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNHO | Student Labor - Overtime | 54.10 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNSH | Student Labor | 7,569.51 | 7,108.33 | 7,108.33 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNWS | College Work Study | 464.77 | 379.90 | 379.90 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61U200 | Faculty, Librarian | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 615F10 | PAT | 278,627.75 | 271,628.69 | 271,628.69 |
| 6U3000 | Technology Fee | 617BHO | Operating Staff-Overtime | 706.51 | 642.33 | 642.33 |
| 6U3000 | Technology Fee | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 617BLG | Operating Staff-Longevity | 2,024.73 | 1,114.26 | 1,114.26 |
| 6U3000 | Technology Fee | 617F10 | Operating Staff | 99,318.32 | 77,811.72 | 77,811.72 |
| 6U3000 | Technology Fee | 61CBHO | Part Time - Overtime | 0.00 | 78.39 | 78.39 |
| 6U3000 | Technology Fee | 61CPHX | Part Time Hourly | 37,442.39 | 63,525.50 | 63,525.50 |
| 6U3000 | Technology Fee | 61JBEX | Casual - Exempt | 3,000.72 | 2,987.48 | 2,987.48 |
| 6U3000 | Technology Fee | 61JBHO | Casual - Overtime | 0.00 | 1.50 | 1.50 |
| 6U3000 | Technology Fee | 61JBHX | Casual - Hourly | 0.00 | 2,487.00 | 2,487.00 |
| 6U3000 | Technology Fee | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 187.95 | 187.95 |
| 6U3000 | Technology Fee | 61SNHO | Student Labor - Overtime | 25.28 | 11.54 | 11.54 |
| 6U3000 | Technology Fee | 61SNSH | Student Labor | 37,720.04 | 45,898.04 | 45,898.04 |
| 6U3000 | Technology Fee | 61SNWS | College Work Study | 10,535.45 | 11,089.79 | 11,089.79 |
| 6XB023 | 10 School Street | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 61JBHX | Casual - Hourly | 82.50 | 3,602.50 | 3,602.50 |
| ***Total Employee compensation and benefits - all other | | | | 42,633,669.56 | 43,402,034.96 | 43,309,978.25 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 610000 | Discovery Trail & Conservation Educ | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610000 | Discovery Trail & Conservation Educ | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 613N60 | Graduate - PT Lecturer | 5,557.87 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 61CPHX | Part Time Hourly | 2,370.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 611F10 | Faculty TT/NTT (Non Union) | 35,632.80 | 30,547.87 | 30,547.87 |
| 610006 | Hubbard Brook JVA II | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 613N60 | Graduate - PT Lecturer | 284.64 | 5,880.06 | 5,880.06 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 610006 | Hubbard Brook JVA II | 61CPEX | Part Time Salary | 6,714.00 | 1,380.60 | 1,380.60 |
| 610006 | Hubbard Brook JVA II | 61CPHX | Part Time Hourly | 24,751.75 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61JBHO | Casual - Overtime | 31.88 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61JBHX | Casual - Hourly | 127.50 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61SNSH | Student Labor | 0.00 | 48.76 | 48.76 |
| 610006 | Hubbard Brook JVA II | 61SNWS | College Work Study | 0.00 | 384.75 | 384.75 |
| 610007 | Ore Hill II CERCLA site | 615F10 | PAT | 0.00 | 4,862.03 | 4,862.03 |
| 610007 | Ore Hill II CERCLA site | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 613N60 | Graduate - PT Lecturer | 1,372.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPEX | Part Time Salary | 2,602.08 | 827.92 | 827.92 |
| 611021 | NE Weather Tech & Research Init | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 61CPEX | Part Time Salary | 0.00 | 7,866.00 | 7,866.00 |
| 612001 | Shannon Rogers USACE IPA | 611F10 | Faculty TT/NTT (Non Union) | 12,208.00 | 8,898.47 | 8,898.47 |
| 612001 | Shannon Rogers USACE IPA | 61CPEX | Part Time Salary | 11,762.06 | 11,846.94 | 11,846.94 |
| 619000 | Pakistani Teachers Project | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 61CPHX | Part Time Hourly | 0.00 | (661.50) | (661.50) |
| 619016 | Pakistani Educ. Leadership '12-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 617BHO | Operating Staff-Overtime | 0.00 | 197.96 | 197.96 |
| 619018 | Pakistani Educ. Leadership '13-14 | 617F10 | Operating Staff | 0.00 | 11,468.34 | 11,468.34 |
| 619018 | Pakistani Educ. Leadership '13-14 | 61CPEX | Part Time Salary | 0.00 | 36,209.10 | 36,209.10 |
| 619018 | Pakistani Educ. Leadership '13-14 | 61CPHX | Part Time Hourly | 0.00 | 661.50 | 661.50 |
| 63A001 | Est. Direct Sales-Agriculture NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 611F80 | Faculty NTT Instructional | 0.00 | 942.18 | 942.18 |
| 63A002 | Processor Assessment, Farm Survey | 613N60 | Graduate - PT Lecturer | 0.00 | 3,227.04 | 3,227.04 |
| 63A002 | Processor Assessment, Farm Survey | 61CPHX | Part Time Hourly | 0.00 | 5,202.15 | 5,202.15 |
| 63A002 | Processor Assessment, Farm Survey | 61JBHO | Casual - Overtime | 42.38 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61JBHX | Casual - Hourly | 2,850.06 | 1,201.88 | 1,201.88 |
| 63A002 | Processor Assessment, Farm Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 611F10 | Faculty TT/NTT (Non Union) | 2,395.20 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 61CPEX | Part Time Salary | 3,514.00 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 63E015 | Hiv/Aids | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 613N60 | Graduate - PT Lecturer | 0.00 | 8,000.24 | 8,000.24 |
| 63E128 | SAHE FY13 | 615F10 | PAT | 0.00 | 3,090.10 | 3,090.10 |
| 63E128 | SAHE FY13 | 61CPEX | Part Time Salary | 0.00 | 5,852.00 | 5,852.00 |
| 63E128 | SAHE FY13 | 61CPHX | Part Time Hourly | 0.00 | 693.75 | 693.75 |
| 63F000 | Assessm't Avian Response to Habitat | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 61CPEX | Part Time Salary | 0.00 | 3,785.10 | 3,785.10 |
| 63R161 | FY13 Conversion Studies | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 61SNSH | Student Labor | 0.00 | 211.01 | 211.01 |
| 63R162 | FY13 Canadian Travelers | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 63R165 | FY13 Marketing Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 13.31 | 13.31 |
| 63R168 | FY14 Joint Promotional Program | 61CPEX | Part Time Salary | 1,920.00 | 1,840.00 | 1,840.00 |
| 63R169 | FY14 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 2,054.28 | 2,054.28 |
| 63R169 | FY14 Travel Volume Evaluation | 61CPEX | Part Time Salary | 2,368.80 | 4,543.70 | 4,543.70 |
| 63R170 | FY14 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 399.20 | 399.20 |
| 63R170 | FY14 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 61CPEX | Part Time Salary | 800.00 | 1,600.00 | 1,600.00 |
| 63R172 | FY14 Visitor Profiles | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 611F80 | Faculty NTT Instructional | 0.00 | 4,275.60 | 4,275.60 |
| 63R173 | FY14 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 1,840.00 | 1,840.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 61CPEX | Part Time Salary | 1,600.00 | 1,600.00 | 1,600.00 |
| 63R176 | FY14 Economic Development Tool | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 61CPEX | Part Time Salary | 480.00 | 1,120.00 | 1,120.00 |
| 63R179 | FY15 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 1,152.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 61CPEX | Part Time Salary | 2,560.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 61CPEX | Part Time Salary | 8,384.07 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 61CPEX | Part Time Salary | 576.04 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts | 61CPEX | Part Time Salary | 2,200.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account | 61CPEX | Part Time Salary | 14,592.02 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 611F10 | Faculty TT/NTT (Non Union) | 7,476.30 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 611F80 | Faculty NTT Instructional | 2,009.98 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 61CPEX | Part Time Salary | 2,040.08 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 61CPEX | Part Time Salary | 1,600.05 | 0.00 | 0.00 |
| 63T002 | Central NH MesoNet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63T002 | Central NH MesoNet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63Z036 | CY2009 VAWA Grant | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 63Z036 | CY2009 VAWA Grant | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 63Z036 | CY2009 VAWA Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63Z043 | CY10 VAWA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 63Z043 | CY10 VAWA | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 63Z043 | CY10 VAWA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z043 | CY10 VAWA | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 63Z046 | FY11 Enforcing Underage Drinking | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 63Z046 | FY11 Enforcing Underage Drinking | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63Z046 | FY11 Enforcing Underage Drinking | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63Z046 | FY11 Enforcing Underage Drinking | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63Z051 | VAWA CY12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z051 | VAWA CY12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 615F10 | PAT | 0.00 | 1,773.11 | 1,773.11 |
| 63Z052 | CY13 VAWA | 617F10 | Operating Staff | 0.00 | 7,695.45 | 7,695.45 |
| 63Z053 | CY2014 VAWA | 617BHO | Operating Staff-Overtime | 0.00 | 575.33 | 575.33 |
| 63Z053 | CY2014 VAWA | 617BHS | Operating Staff-Shift | 0.00 | 8.38 | 8.38 |
| 63Z053 | CY2014 VAWA | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 14.44 | 14.44 |
| 63Z053 | CY2014 VAWA | 617F10 | Operating Staff | 321.82 | 8,225.23 | 8,225.23 |
| 63Z054 | VAWA CY2015 | 615F10 | PAT | 4,423.85 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 613N60 | Graduate - PT Lecturer | 0.00 | 6,346.21 | 6,346.21 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPEX | Part Time Salary | 0.00 | 2,175.50 | 2,175.50 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 611F80 | Faculty NTT Instructional | 0.00 | 14,794.20 | 14,794.20 |
| 647009 | Decadal cyclicity-NW Iceland lake | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 613N60 | Graduate - PT Lecturer | 2,528.77 | 24,961.82 | 24,961.82 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPEX | Part Time Salary | 0.00 | 14,619.50 | 14,619.50 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPHX | Part Time Hourly | 0.00 | (215.00) | (215.00) |
| 647009 | Decadal cyclicity-NW Iceland lake | 61JBHX | Casual - Hourly | 0.00 | 1,040.00 | 1,040.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61SNSH | Student Labor | 0.00 | 1,081.14 | 1,081.14 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61SNWS | College Work Study | 0.00 | 125.51 | 125.51 |
| 647015 | Enhancing Climate Change Comm. | 611F10 | Faculty TT/NTT (Non Union) | 1,285.82 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 611F80 | Faculty NTT Instructional | 0.00 | 13,064.78 | 13,064.78 |
| 647015 | Enhancing Climate Change Comm. | 613N60 | Graduate - PT Lecturer | 8,076.95 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 61CPEX | Part Time Salary | 5,703.50 | 4,374.15 | 4,374.15 |
| 647015 | Enhancing Climate Change Comm. | 61JBHX | Casual - Hourly | 0.00 | 350.00 | 350.00 |
| 647016 | Limulus behavior Molecules Movement | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 26,620.49 | 26,620.49 |
| 647016 | Limulus behavior Molecules Movement | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 613N60 | Graduate - PT Lecturer | 0.00 | 5,430.63 | 5,430.63 |
| 647016 | Limulus behavior Molecules Movement | 61CPEX | Part Time Salary | 1,449.21 | 3,050.84 | 3,050.84 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 613N60 | Graduate - PT Lecturer | 3,000.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 61CPEX | Part Time Salary | 0.00 | 2,175.50 | 2,175.50 |
| 647018 | Iceland REU Supplemental | 613N60 | Graduate - PT Lecturer | (3,000.01) | 3,000.01 | 3,000.01 |
| 647018 | Iceland REU Supplemental | 61CPEX | Part Time Salary | 1,400.00 | 9,506.00 | 9,506.00 |
| 647018 | Iceland REU Supplemental | 61CPHX | Part Time Hourly | 0.00 | 3,132.50 | 3,132.50 |
| 647018 | Iceland REU Supplemental | 61SNSH | Student Labor | 0.00 | 1,303.96 | 1,303.96 |
| 64B007 | Integrated Cur Educ Technology | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B020 | NH Agricultural Survey of NH Visito | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64B020 | NH Agricultural Survey of NH Visito | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B039 | Salt Reduction Workgroup | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64B047 | SkiNH 2009-2010 Econ. Impact Study | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B047 | SkiNH 2009-2010 Econ. Impact Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B048 | Wind Energy & Icing Groton NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B048 | Wind Energy & Icing Groton NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64B050 | PSNH Weather Var. & Power Outages | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer | 0.00 | 3,482.16 | 3,482.16 |
| 64B051 | AIRMAR Advanced Portable Lightning | 61CPEX | Part Time Salary | 0.00 | 3,225.95 | 3,225.95 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 61CPEX | Part Time Salary | 0.00 | 4,320.50 | 4,320.50 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 27,153.80 | 27,153.80 |
| 64G082 | FY14 Social Work Educ. Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 61CPEX | Part Time Salary | 0.00 | 1,937.50 | 1,937.50 |
| 64G084 | Nutrient Loading Study Moultonbo | 61JBHX | Casual - Hourly | 0.00 | 510.00 | 510.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 611F10 | Faculty TT/NTT (Non Union) | 30,000.09 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 61CPEX | Part Time Salary | 475.95 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 611F80 | Faculty NTT Instructional | 28,350.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64N099 | Newfound Lake Region Watershed | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N109 | 09 TIGER Production | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61CPHX | Part Time Hourly | 0.00 | 742.00 | 742.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61SNSH | Student Labor | 492.63 | 124.38 | 124.38 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61SNWS | College Work Study | 755.27 | 134.85 | 134.85 |
| 64N123 | Coos seed grant Beaudrie | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 613N60 | Graduate - PT Lecturer | 1,050.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 61CPEX | Part Time Salary | 6,675.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61JBHX | Casual - Hourly | 290.00 | 20.00 | 20.00 |
| 64N169 | AMC - The Weeks Act | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N170 | NH Mushers Survey & Economic Impact | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64N170 | NH Mushers Survey & Economic Impact | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPEX | Part Time Salary | 0.00 | 5,979.43 | 5,979.43 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61JBHX | Casual - Hourly | 360.23 | 7,550.79 | 7,550.79 |
| 64N171 | FY11 Coos County Outreach Init. | 61SNSH | Student Labor | 0.00 | 356.25 | 356.25 |
| 64N176 | NH Writing Project Manchester Con. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61CPEX | Part Time Salary | 0.00 | 2,129.89 | 2,129.89 |
| 64N178 | NWP 2011-2012 | 61JBEX | Casual - Exempt | 0.00 | 82.62 | 82.62 |
| 64N179 | YR3 Early Childhood Learning & Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 61CPEX | Part Time Salary | 0.00 | 1,401.60 | 1,401.60 |
| 64N184 | Squam Lake Recreation Mgt | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N185 | Improve Angler Recruitment & Ret. | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N185 | Improve Angler Recruitment & Ret. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 615F10 | PAT | 0.00 | 1,367.40 | 1,367.40 |
| 64N189 | Rural Health Worforce | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61CPEX | Part Time Salary | 0.00 | 2,900.00 | 2,900.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61JBEX | Casual - Exempt | 0.00 | 250.00 | 250.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 61CPEX | Part Time Salary | 0.00 | 1,840.00 | 1,840.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 61JBEX | Casual - Exempt | 0.00 | 317.38 | 317.38 |
| 64N194 | Passing Through: Allure Wht Mtns | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 61CPEX | Part Time Salary | 0.00 | 24,418.29 | 24,418.29 |
| 64N196 | Conserve Grassland Habitats | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 61CPEX | Part Time Salary | 0.00 | 451.55 | 451.55 |
| 64N199 | From Volunteers to STEM Careers | 61CPEX | Part Time Salary | 1,114.40 | 1,671.60 | 1,671.60 |
| 64N200 | Early Childhood YR5 | 61CPEX | Part Time Salary | 17,291.06 | 1,646.77 | 1,646.77 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 61CPEX | Part Time Salary | 0.00 | 2,601.90 | 2,601.90 |
| 64N202 | Partnerships Project Grant | 611F10 | Faculty TT/NTT (Non Union) | 2,599.26 | 2,382.31 | 2,382.31 |
| 64N202 | Partnerships Project Grant | 61CPEX | Part Time Salary | 2,605.99 | 3,714.02 | 3,714.02 |
| 64N203 | Coos Cnty Outreach Init. phase III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 10,580.73 | 10,580.73 |
| 64N203 | Coos Cnty Outreach Init. phase III | 611F80 | Faculty NTT Instructional | 2,690.65 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61CPEX | Part Time Salary | 6,510.68 | 4,556.48 | 4,556.48 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61CPHX | Part Time Hourly | 9,234.64 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61JBHX | Casual - Hourly | 5,748.04 | 140.00 | 140.00 |
| 64N204 | SEED McLaughlin Middle School | 61CPEX | Part Time Salary | 1,575.00 | 6,150.00 | 6,150.00 |
| 64N205 | Plymouth Service Learning Initiativ | 615F10 | PAT | 20,376.75 | 11,501.55 | 11,501.55 |
| 64N205 | Plymouth Service Learning Initiativ | 61CPHX | Part Time Hourly | 0.00 | 4,140.00 | 4,140.00 |
| 64N206 | "Dottie" Performance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 61CPEX | Part Time Salary | 1,100.00 | 3,650.00 | 3,650.00 |
| 64N206 | "Dottie" Performance | 61JBHX | Casual - Hourly | 3,240.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61CPEX | Part Time Salary | 3,052.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 61CPEX | Part Time Salary | 1,200.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 611F80 | Faculty NTT Instructional | 2,641.38 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 61CPEX | Part Time Salary | 8,757.19 | 3,072.00 | 3,072.00 |
| 64N214 | AMC Economic Impact Study Update | 611F10 | Faculty TT/NTT (Non Union) | 4,990.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64N214 | AMC Economic Impact Study Update | 61CPEX | Part Time Salary | 4,468.83 | 1,117.20 | 1,117.20 |
| 64N214 | AMC Economic Impact Study Update | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 611F80 | Faculty NTT Instructional | 14,694.77 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 611F80 | Faculty NTT Instructional | 8,391.60 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 611F10 | Faculty TT/NTT (Non Union) | 2,062.96 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 611BXR | Supplemental-SR (A-Funds) | 1,000.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 613N60 | Graduate - PT Lecturer | 150.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 611F80 | Faculty NTT Instructional | 3,103.44 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 613N60 | Graduate - PT Lecturer | 24,000.31 | 4,000.12 | 4,000.12 |
| 64U038 | NASA Space Grant 2010-2015 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 61CPEX | Part Time Salary | 9,552.13 | 1,868.90 | 1,868.90 |
| 64U041 | NH INBRE Administrative | 615F10 | PAT | 0.00 | 2,180.50 | 2,180.50 |
| 64U041 | NH INBRE Administrative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 613N60 | Graduate - PT Lecturer | 12,519.38 | 15,000.12 | 15,000.12 |
| 64U045 | EPSCoR WATER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CBHO | Part Time - Overtime | 76.51 | 26.25 | 26.25 |
| 64U045 | EPSCoR WATER | 61CPEX | Part Time Salary | 7,701.30 | 5,303.07 | 5,303.07 |
| 64U045 | EPSCoR WATER | 61CPHX | Part Time Hourly | 21,605.96 | 3,084.01 | 3,084.01 |
| 64U045 | EPSCoR WATER | 61DBHO | Full Time Temp - Overtime | 0.00 | 47.88 | 47.88 |
| 64U045 | EPSCoR WATER | 61DTHX | Full Time Temp - Hourly | 314.50 | 5,599.87 | 5,599.87 |
| 64U045 | EPSCoR WATER | 61JBEX | Casual - Exempt | 0.00 | 266.80 | 266.80 |
| 64U045 | EPSCoR WATER | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBHX | Casual - Hourly | 832.50 | 56.00 | 56.00 |
| 64U046 | Risk Mgt III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 611F10 | Faculty TT/NTT (Non Union) | 16,786.00 | 29,661.54 | 29,661.54 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64U047 | EPSCoR Water - New Hire | 613N60 | Graduate - PT Lecturer | 15,000.08 | 15,000.12 | 15,000.12 |
| 64U047 | EPSCoR Water - New Hire | 61CPEX | Part Time Salary | 5,493.61 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 611F10 | Faculty TT/NTT (Non Union) | 14,264.17 | 4,713.44 | 4,713.44 |
| 64U048 | EPSCoR Water - Workforce | 61CPEX | Part Time Salary | 800.00 | 7,881.98 | 7,881.98 |
| 64U049 | EPSCoR Water - External Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61CPHX | Part Time Hourly | 3,986.50 | 7,964.75 | 7,964.75 |
| 64U049 | EPSCoR Water - External Engagement | 61DBHO | Full Time Temp - Overtime | 0.00 | 47.88 | 47.88 |
| 64U049 | EPSCoR Water - External Engagement | 61DTHX | Full Time Temp - Hourly | 314.50 | 5,599.88 | 5,599.88 |
| 64U050 | Bleeding Practices - Limulus | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 615F10 | PAT | 0.00 | (2,180.50) | (2,180.50) |
| 64U051 | INBRE Admin-Training FY13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61CPEX | Part Time Salary | 0.00 | 108.70 | 108.70 |
| 64U051 | INBRE Admin-Training FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61SNSH | Student Labor | 0.00 | 69.75 | 69.75 |
| 64U051 | INBRE Admin-Training FY13 | 61SNWS | College Work Study | 0.00 | 49.60 | 49.60 |
| 64U052 | INBRE - King FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 61JBHX | Casual - Hourly | 0.00 | 917.50 | 917.50 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 61CPEX | Part Time Salary | 11,795.30 | 13,803.71 | 13,803.71 |
| 64U057 | ESPCoR REU and RET | 61CPEX | Part Time Salary | 0.00 | 1,000.00 | 1,000.00 |
| 64U058 | FY14 INBRE - King | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 4,082.91 | 4,082.91 |
| 64U058 | FY14 INBRE - King | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 2,475.00 | 2,475.00 |
| 64U058 | FY14 INBRE - King | 61CPEX | Part Time Salary | 0.00 | 19,498.62 | 19,498.62 |
| 64U059 | INBRE - FY14 - Son | 61CPEX | Part Time Salary | 0.00 | 17,577.01 | 17,577.01 |
| 64U060 | NHIRC Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer | 0.00 | 3,482.22 | 3,482.22 |
| 64U060 | NHIRC Advanced Portable Lightning | 61CPEX | Part Time Salary | 0.00 | 3,225.95 | 3,225.95 |
| 64U062 | FY14 INBRE Research Admin | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 3,930.00 | 3,930.00 |
| 64U062 | FY14 INBRE Research Admin | 61CPEX | Part Time Salary | 0.00 | 33,174.25 | 33,174.25 |
| 64U062 | FY14 INBRE Research Admin | 61CPHX | Part Time Hourly | 0.00 | 10,443.75 | 10,443.75 |
| 64U062 | FY14 INBRE Research Admin | 61SNSH | Student Labor | 0.00 | 339.07 | 339.07 |
| 64U062 | FY14 INBRE Research Admin | 61SNWS | College Work Study | 0.00 | 642.01 | 642.01 |
| 64U063 | INBRE - FY14 Chabot | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 26,620.49 | 26,620.49 |
| 64U063 | INBRE - FY14 Chabot | 61CPEX | Part Time Salary | 0.00 | 23,083.82 | 23,083.82 |
| 64U064 | EPSCoR Track II | 611F10 | Faculty TT/NTT (Non Union) | 8,365.66 | 2,355.52 | 2,355.52 |
| 64U064 | EPSCoR Track II | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 613N60 | Graduate - PT Lecturer | 12,519.38 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61CBHO | Part Time - Overtime | 208.25 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61CPEX | Part Time Salary | 1,911.60 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61CPHX | Part Time Hourly | 6,588.21 | 5,497.00 | 5,497.00 |
| 64U064 | EPSCoR Track II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 61CPEX | Part Time Salary | 2,961.81 | 958.23 | 958.23 |
| 64U066 | IHE Program Crosswalk | 61CPEX | Part Time Salary | 1,997.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 2,810.59 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 61CPEX | Part Time Salary | 21,221.11 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 3,087.81 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 61CPEX | Part Time Salary | 15,709.11 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 613N60 | Graduate - PT Lecturer | 12,380.06 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CBHO | Part Time - Overtime | 30.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CPEX | Part Time Salary | 36,702.36 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CPHX | Part Time Hourly | 14,468.51 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61SNWS | College Work Study | 373.81 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 29,363.67 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 61CPEX | Part Time Salary | 23,514.46 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 61CPEX | Part Time Salary | 1,000.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 611F10 | Faculty TT/NTT (Non Union) | 6,843.87 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 613N60 | Graduate - PT Lecturer | 8,470.64 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64U072 | Forecast Methods, AR Portal | 61CPEX | Part Time Salary | 4,418.20 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 611F10 | Faculty TT/NTT (Non Union) | 561.38 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 613N60 | Graduate - PT Lecturer | 920.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 61CPEX | Part Time Salary | 3,681.83 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 684077 | Federal Workstudy FY08 | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684077 | Federal Workstudy FY08 | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684077 | Federal Workstudy FY08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 61SNWS | College Work Study | 0.00 | (98.34) | (98.34) |
| 684119 | PASS AY12-13 | 615F10 | PAT | 0.00 | 22,243.62 | 22,243.62 |
| 684119 | PASS AY12-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 18,458.93 | 18,458.93 |
| 684122 | FY14 Federal Workstudy | 61SNWC | CWS Community Service | (7.43) | 40,792.57 | 40,792.57 |
| 684122 | FY14 Federal Workstudy | 61SNWS | College Work Study | (590.70) | 370,940.53 | 370,940.53 |
| 684125 | PASS AY13-14 | 615F10 | PAT | 14,281.83 | 109,354.54 | 109,354.54 |
| 684125 | PASS AY13-14 | 61SNSH | Student Labor | 0.00 | 19,987.20 | 19,987.20 |
| 684125 | PASS AY13-14 | 61SNWS | College Work Study | 0.00 | 4,649.93 | 4,649.93 |
| 684127 | FY15 Federal Workstudy | 61SNWA | CWS America Reads | 17,797.98 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWC | CWS Community Service | 48,754.20 | 714.16 | 714.16 |
| 684127 | FY15 Federal Workstudy | 61SNWS | College Work Study | 388,019.31 | 2,965.83 | 2,965.83 |
| 684131 | PASS AY14-15 | 615F10 | PAT | 117,109.46 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 61SNSH | Student Labor | 14,727.54 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 61SNWS | College Work Study | 4,332.99 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWS | College Work Study | 3,407.21 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 611BXM | Supplemental-Other-Misc | 0.00 | 1,820.00 | 1,820.00 |
| 693001 | SAMHSA Suicide Prevention | 615F10 | PAT | 2,674.35 | 3,426.38 | 3,426.38 |
| 693001 | SAMHSA Suicide Prevention | 61CPEX | Part Time Salary | 18,093.40 | 18,290.19 | 18,290.19 |
| 693001 | SAMHSA Suicide Prevention | 61CPHX | Part Time Hourly | 15,909.86 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61JBEX | Casual - Exempt | 640.60 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61SNWS | College Work Study | 64.28 | 212.42 | 212.42 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 611F10 | Faculty TT/NTT (Non Union) | 14,150.32 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 693002 | Behavorial Hlth, Training Schl Psyc | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 617BHO | Operating Staff-Overtime | 17.91 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 617F10 | Operating Staff | 2,611.47 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 61CPEX | Part Time Salary | 6,247.23 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 61CPHX | Part Time Hourly | 828.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 611F10 | Faculty TT/NTT (Non Union) | 18,239.61 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 613N60 | Graduate - PT Lecturer | 2,300.03 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 617BHO | Operating Staff-Overtime | 41.80 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 617F10 | Operating Staff | 6,093.41 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 61CPEX | Part Time Salary | 6,176.25 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 61CPHX | Part Time Hourly | 331.50 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 1,451,617.76 | 1,367,976.60 | 1,367,976.60 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 65C000 | PSU Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 79.00 | 79.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,687.65 | 1,783.00 | 1,783.00 |
| 65P003 | ESST Program Income- Turski | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 65YF10 | Full Fringe Benefit Distr Expe | 25,211.16 | 30,017.90 | 30,017.90 |
| 6AAREN | Ice Arena | 65YB10 | Base Benefit Distr (fica) | 192.03 | 168.86 | 168.86 |
| 6AAREN | Ice Arena | 65YF10 | Full Fringe Benefit Distr Expe | 38,546.03 | 41,427.33 | 41,427.33 |
| 6AAREN | Ice Arena | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,460.24 | 4,956.91 | 4,956.91 |
| 6AAREN | Ice Arena | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 65YF10 | Full Fringe Benefit Distr Expe | 13,558.31 | 9,446.07 | 9,446.07 |
| 6AB260 | Parking Enforcement | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 65YB10 | Base Benefit Distr (fica) | 62.00 | 81.62 | 81.62 |
| 6AB260 | Parking Enforcement | 65YF10 | Full Fringe Benefit Distr Expe | 14,775.23 | 15,133.98 | 15,133.98 |
| 6AB260 | Parking Enforcement | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,806.55 | 3,672.17 | 3,672.17 |
| 6AB262 | Shuttle | 65YB10 | Base Benefit Distr (fica) | 211.05 | 227.33 | 227.33 |
| 6AB262 | Shuttle | 65YF10 | Full Fringe Benefit Distr Expe | 12,381.89 | 13,249.61 | 13,249.61 |
| 6AB262 | Shuttle | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,669.57 | 4,174.59 | 4,174.59 |
| 6AB262 | Shuttle | 65YT10 | FT Temp Benefit Distr | 981.93 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 65YB10 | Base Benefit Distr (fica) | 198.02 | 193.60 | 193.60 |
| 6AC230 | Copying Distribution | 65YF10 | Full Fringe Benefit Distr Expe | 11,784.83 | 12,516.35 | 12,516.35 |
| 6AF250 | Telecommunications | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AG106 | PSU - GASB 45 | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 65YB10 | Base Benefit Distr (fica) | 938.95 | 1,001.70 | 1,001.70 |
| 6AS210 | Residential Life | 65YF10 | Full Fringe Benefit Distr Expe | 206,033.17 | 211,062.98 | 211,062.98 |
| 6AS210 | Residential Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,871.70 | 13,942.42 | 13,942.42 |
| 6AS210 | Residential Life | 65YT10 | FT Temp Benefit Distr | 2,585.34 | 2,539.14 | 2,539.14 |
| 6AS215 | Dining Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 65YB10 | Base Benefit Distr (fica) | 129.89 | 111.64 | 111.64 |
| 6AS215 | Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 62,173.81 | 69,448.30 | 69,448.30 |
| 6AS220 | Hartman Union Building | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 65YB10 | Base Benefit Distr (fica) | 851.59 | 953.73 | 953.73 |
| 6AS220 | Hartman Union Building | 65YF10 | Full Fringe Benefit Distr Expe | 200,249.22 | 237,896.31 | 237,896.31 |
| 6AS220 | Hartman Union Building | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,398.42 | 184.80 | 184.80 |
| 6AS220 | Hartman Union Building | 65YT10 | FT Temp Benefit Distr | 2,940.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 65YB10 | Base Benefit Distr (fica) | 488.92 | 676.94 | 676.94 |
| 6AS280 | Counseling & Health Services | 65YF10 | Full Fringe Benefit Distr Expe | 140,277.01 | 144,359.95 | 144,359.95 |
| 6AS280 | Counseling & Health Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 12,225.02 | 13,370.92 | 13,370.92 |
| 6AS280 | Counseling & Health Services | 65YT10 | FT Temp Benefit Distr | 2,556.93 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 6DAADV | HPER-Adventure Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 21.50 | 21.50 |
| 6DAAHP | AAHPERD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65YF10 | Full Fringe Benefit Distr Expe | 818.66 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 251.04 | 251.04 |
| 6DACFB | INDC-CFE-K Bush | 65YF10 | Full Fringe Benefit Distr Expe | 2,682.96 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,008.49 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 65YF10 | Full Fringe Benefit Distr Expe | 1,775.45 | 5,881.86 | 5,881.86 |
| 6DACFE | INDC-Dept-CFE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 133.48 | 133.48 |
| 6DACFL | INDC-CFE Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.35 | 7.35 |
| 6DACFL | INDC-CFE Lab | 65YF10 | Full Fringe Benefit Distr Expe | (1,775.45) | 1,725.63 | 1,725.63 |
| 6DACFL | INDC-CFE Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 47.91 | 47.91 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.30 | 6.30 |
| 6DACHT | Choral Tour | 65YB10 | Base Benefit Distr (fica) | 716.01 | 63.63 | 63.63 |
| 6DACRD | ICE-Course Redesign | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 65YF10 | Full Fringe Benefit Distr Expe | 232.57 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 65YB10 | Base Benefit Distr (fica) | 42.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.60 | 58.80 | 58.80 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF01 | Bush Fac. Research Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 144.48 | 144.48 |
| 6DAF02 | Parker.Coykendall Fac. Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Norris Fac Research Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Norris Fac Research Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 760.44 | 760.44 |
| 6DAF05 | Carmichael Fac. Research Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 34.55 | 34.55 |
| 6DAF05 | Carmichael Fac. Research Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 65YB10 | Base Benefit Distr (fica) | 17.64 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 0.00 | 0.00 |
| 6DAF07 | Anneser Fac Research Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 57.95 | 57.95 |
| 6DAF07 | Anneser Fac Research Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.79 | 8.79 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 63.00 | 63.00 |
| 6DAF09 | Eisenhauer Fac. Research Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 105.00 | 0.00 | 0.00 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 168.00 |
| 6DAF11 | Donahue Fac Research Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 223.86 | 223.86 |
| 6DAF12 | Reitsma Fac Research Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 39.85 | 328.58 | 328.58 |
| 6DAFRF | Mt Washington Observatory Position | 65YF10 | Full Fringe Benefit Distr Expe | 15,266.95 | 15,424.25 | 15,424.25 |
| 6DAHPK | INDC-HHP-M King | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAHPK | INDC-HHP-M King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 13.44 | 13.44 |
| 6DAINB | INDC-INBRE Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 65YB10 | Base Benefit Distr (fica) | 0.00 | 30.37 | 30.37 |
| 6DAIND | INDC-Provost Office | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 8,767.50 | 4,985.28 | 4,985.28 |
| 6DAINT | Academic Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 347.76 | 347.76 |
| 6DAMFL | MindFlight | 65YB10 | Base Benefit Distr (fica) | 588.00 | 546.00 | 546.00 |
| 6DAMFL | MindFlight | 65YP10 | Nonstatus Benefit Distr (Fica) | 953.40 | 1,201.20 | 1,201.20 |
| 6DANHJ | NH Journal of Education | 65YB10 | Base Benefit Distr (fica) | 504.00 | 588.00 | 588.00 |
| 6DANHJ | NH Journal of Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAOWL | USNH Dir Organizational Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 11,050.38 | 13,190.79 | 13,190.79 |
| 6DAPMN | Piano Monster | 65YB10 | Base Benefit Distr (fica) | 277.20 | 252.00 | 252.00 |
| 6DAPMN | Piano Monster | 65YP10 | Nonstatus Benefit Distr (Fica) | 561.12 | 25.20 | 25.20 |
| 6DAPPD | Academic Prepaid Expense | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 65YB10 | Base Benefit Distr (fica) | 45.99 | 164.46 | 164.46 |
| 6DARTC | Art Dept Course Fees | 65YP10 | Nonstatus Benefit Distr (Fica) | 3.78 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 65YB10 | Base Benefit Distr (fica) | 1,785.87 | 997.53 | 997.53 |
| 6DCCAM | Advancement Initiatives Funding | 65YF10 | Full Fringe Benefit Distr Expe | 47,168.55 | 16,652.47 | 16,652.47 |
| 6DCCAM | Advancement Initiatives Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,482.48 | 9,275.42 | 9,275.42 |
| 6DCCAM | Advancement Initiatives Funding | 65YT10 | FT Temp Benefit Distr | 2,153.07 | 424.00 | 424.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YB10 | Base Benefit Distr (fica) | 285.60 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 4,995.97 | 0.00 | 0.00 |
| 6DCSAD | Search-VP Advancement | 65YB10 | Base Benefit Distr (fica) | 134.03 | 0.00 | 0.00 |
| 6DFENI | Energy Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 148.68 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 6DFREC | Surplus Recycling | 65YP10 | Nonstatus Benefit Distr (Fica) | 235.70 | 501.27 | 501.27 |
| 6DGGEN | Budget Only - IDF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 461.94 | 207.02 | 207.02 |
| 6DGHIF | PSU Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 22,349.72 | 17,525.07 | 17,525.07 |
| 6DGHIF | PSU Health Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 116.98 | 390.50 | 390.50 |
| 6DGONE | One-time Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.90 | 8.90 |
| 6DGONE | One-time Expenses | 65YF10 | Full Fringe Benefit Distr Expe | 32,810.38 | 14,597.93 | 14,597.93 |
| 6DGONE | One-time Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,207.35 | 8,225.74 | 8,225.74 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 31.93 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 61TNSF | Separation Incentive Faculty | 518,337.04 | 257,112.00 | 257,112.00 |
| 6DGSTF | PSU Separation | 61TNSS | Separation Incentive Staff | 1,196,666.43 | 64,886.84 | 64,886.84 |
| 6DGSTF | PSU Separation | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 505,142.87 |
| 6DH140 | Athletics | 65YB10 | Base Benefit Distr (fica) | 115.57 | 73.89 | 73.89 |
| 6DH140 | Athletics | 65YF10 | Full Fringe Benefit Distr Expe | 14,072.43 | 0.00 | 0.00 |
| 6DH140 | Athletics | 65YP10 | Nonstatus Benefit Distr (Fica) | 29,925.18 | 26,916.70 | 26,916.70 |
| 6DH140 | Athletics | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.60 | 388.50 | 388.50 |
| 6DHAM2 | King of Mountain | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 300.88 | 270.06 | 270.06 |
| 6DHAVB | Volleyball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 89.63 | 50.40 | 50.40 |
| 6DHAWB | Women's Basketball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 285.60 | 260.40 | 260.40 |
| 6DHAWR | Wrestling Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 243.60 | 243.60 |
| 6DHIHW | Affiliated Women's Ice Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.80 | 184.80 | 184.80 |
| 6DHSPT | PE Center Outreach Programs | 65YB10 | Base Benefit Distr (fica) | 68.54 | 66.52 | 66.52 |
| 6DHSPT | PE Center Outreach Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 65YB10 | Base Benefit Distr (fica) | 338.80 | 415.80 | 415.80 |
| 6DSJAF | Student Conduct | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 184.80 | 184.80 |
| 6DT120 | PSU Student Activites Accounting | 65YB10 | Base Benefit Distr (fica) | 973.63 | 981.70 | 981.70 |
| 6DT120 | PSU Student Activites Accounting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,075.16 | 15,075.16 |
| 6DT120 | PSU Student Activites Accounting | 65YP10 | Nonstatus Benefit Distr (Fica) | 404.73 | 1,098.09 | 1,098.09 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 65YB10 | Base Benefit Distr (fica) | 0.00 | 53.11 | 53.11 |
| 6DTSCD | Society Scholarly Dialogue | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.26 | 0.00 | 0.00 |
| 6GAART | Art Dept General Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 67.20 | 125.99 | 125.99 |
| 6GAHAV | Haverhill Civic Engagement Project | 65YB10 | Base Benefit Distr (fica) | 363.22 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65YF10 | Full Fringe Benefit Distr Expe | 1,331.67 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 330.22 | 689.29 | 689.29 |
| 6GAJAZ | Jazz Scholarship Fund | 65YB10 | Base Benefit Distr (fica) | 75.60 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 22.85 | 0.00 | 0.00 |
| 6GARTG | Art Gallery Gifts | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 362.07 | 362.07 |
| 6GCE1M | Stevens-Bristow Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 65YB10 | Base Benefit Distr (fica) | 168.00 | 0.00 | 0.00 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 65YB10 | Base Benefit Distr (fica) | 252.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GHAWR | Wrestling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65CA10 | Compensated Absences | 0.00 | 0.00 | (5,010.00) |
| 6U0000 | PSU Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65RO10 | Retirement Other | 20,000.00 | 20,000.00 | 20,000.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 113,258.07 | 125,461.08 | 120,355.99 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 11,704,119.54 | 12,844,562.92 | 12,844,562.92 |
| 6U0000 | PSU Educational & General | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 237,478.49 | 263,031.95 | 260,367.08 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr | 2,909.27 | 4,726.02 | 4,726.02 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 65X099 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YB10 | Base Benefit Distr (fica) | 69,904.99 | 75,991.46 | 75,991.46 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YF10 | Full Fringe Benefit Distr Expe | 842,475.88 | 890,567.43 | 890,567.43 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YP10 | Nonstatus Benefit Distr (Fica) | 72,748.75 | 80,656.78 | 80,656.78 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 65YB10 | Base Benefit Distr (fica) | 481.23 | 630.04 | 630.04 |
| 6U3000 | Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 151,075.01 | 151,733.85 | 151,733.85 |
| 6U3000 | Technology Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,145.16 | 5,336.19 | 5,336.19 |
| 6WG106 | PSU - GASB 45 | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 65YB10 | Base Benefit Distr (fica) | 6.93 | 302.61 | 302.61 |
| ***Total Employee compensation and benefits - all other | | | | 15,919,885.88 | 15,780,710.88 | 16,273,041.86 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 610001 | Ore Hill - Forest Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 187.53 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 65YB10 | Base Benefit Distr (fica) | 12.27 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 65YF10 | Full Fringe Benefit Distr Expe | 13,718.60 | 14,143.66 | 14,143.66 |
| 610006 | Hubbard Brook JVA II | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,435.40 | 108.43 | 108.43 |
| 610007 | Ore Hill II CERCLA site | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,251.08 | 2,251.08 |
| 610007 | Ore Hill II CERCLA site | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 65YP10 | Nonstatus Benefit Distr (Fica) | 200.38 | 64.70 | 64.70 |
| 611021 | NE Weather Tech & Research Init | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 621.41 | 621.41 |
| 612001 | Shannon Rogers USACE IPA | 65YF10 | Full Fringe Benefit Distr Expe | 4,700.09 | 4,119.99 | 4,119.99 |
| 612001 | Shannon Rogers USACE IPA | 65YP10 | Nonstatus Benefit Distr (Fica) | 905.69 | 935.22 | 935.22 |
| 619000 | Pakistani Teachers Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (58.87) | (58.87) |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 15.65 | 15.65 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,309.86 | 5,309.86 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,919.43 | 2,919.43 |
| 63A001 | Est. Direct Sales-Agriculture NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YB10 | Base Benefit Distr (fica) | 222.70 | 94.70 | 94.70 |
| 63A002 | Processor Assessment, Farm Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 436.24 | 436.24 |
| 63A002 | Processor Assessment, Farm Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 410.96 | 410.96 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 65YF10 | Full Fringe Benefit Distr Expe | 922.14 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 270.58 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 63E112 | Year II Transition from HS to Colle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,430.72 | 1,430.72 |
| 63E128 | SAHE FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 517.15 | 517.15 |
| 63F000 | Assessm't Avian Response to Habitat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 299.02 | 299.02 |
| 63R161 | FY13 Conversion Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6.20 | 6.20 |
| 63R167 | FY14 Return on Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 147.84 | 145.36 | 145.36 |
| 63R169 | FY14 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 951.22 | 951.22 |
| 63R169 | FY14 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 182.39 | 358.32 | 358.32 |
| 63R170 | FY14 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 184.83 | 184.83 |
| 63R170 | FY14 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.60 | 126.40 | 126.40 |
| 63R172 | FY14 Visitor Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,972.36 | 1,972.36 |
| 63R173 | FY14 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 145.36 | 145.36 |
| 63R174 | FY14 NH Tourism Industry Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 123.20 | 126.40 | 126.40 |
| 63R176 | FY14 Economic Development Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.96 | 88.48 | 88.48 |
| 63R179 | FY15 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 443.56 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 197.16 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 645.90 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 63R182 | FY15 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 44.33 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 169.44 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,154.15 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 65YF10 | Full Fringe Benefit Distr Expe | 2,878.33 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 65YF10 | Full Fringe Benefit Distr Expe | 773.83 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 157.95 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 123.43 | 0.00 | 0.00 |
| 63T002 | Central NH MesoNet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z036 | CY2009 VAWA Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z036 | CY2009 VAWA Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z043 | CY10 VAWA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z043 | CY10 VAWA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z046 | FY11 Enforcing Underage Drinking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z046 | FY11 Enforcing Underage Drinking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z051 | VAWA CY12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,383.96 | 4,383.96 |
| 63Z053 | CY2014 VAWA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.13 | 47.13 |
| 63Z053 | CY2014 VAWA | 65YF10 | Full Fringe Benefit Distr Expe | 123.90 | 3,769.75 | 3,769.75 |
| 63Z054 | VAWA CY2015 | 65YF10 | Full Fringe Benefit Distr Expe | 1,703.18 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 171.86 | 171.86 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YB10 | Base Benefit Distr (fica) | 0.00 | 82.16 | 82.16 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,849.67 | 6,849.67 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,137.97 | 1,137.97 |
| 647015 | Enhancing Climate Change Comm. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 27.55 | 27.55 |
| 647015 | Enhancing Climate Change Comm. | 65YF10 | Full Fringe Benefit Distr Expe | 495.04 | 6,049.00 | 6,049.00 |
| 647015 | Enhancing Climate Change Comm. | 65YP10 | Nonstatus Benefit Distr (Fica) | 446.76 | 344.48 | 344.48 |
| 647016 | Limulus behavior Molecules Movement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,325.35 | 12,325.35 |
| 647016 | Limulus behavior Molecules Movement | 65YP10 | Nonstatus Benefit Distr (Fica) | 111.59 | 239.84 | 239.84 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 171.86 | 171.86 |
| 647018 | Iceland REU Supplemental | 65YP10 | Nonstatus Benefit Distr (Fica) | 107.80 | 997.25 | 997.25 |
| 64B007 | Integrated Cur Educ Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B020 | NH Agricultural Survey of NH Visito | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B039 | Salt Reduction Workgroup | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B040 | Rumbletree FY08 Market Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B047 | SkiNH 2009-2010 Econ. Impact Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B048 | Wind Energy & Icing Groton NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 254.84 | 254.84 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 341.32 | 341.32 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64G023 | Social Work Internship FY05-06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,572.19 | 12,572.19 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 153.08 | 153.08 |
| 64G084 | Nutrient Loading Study Moultonbo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 40.29 | 40.29 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YF10 | Full Fringe Benefit Distr Expe | 11,550.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.65 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 10,914.75 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N109 | 09 TIGER Production | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 57.13 | 57.13 |
| 64N123 | Coos seed grant Beaudrie | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 65YP10 | Nonstatus Benefit Distr (Fica) | 513.98 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 65YB10 | Base Benefit Distr (fica) | 22.33 | 1.54 | 1.54 |
| 64N169 | AMC - The Weeks Act | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N170 | NH Mushers Survey & Economic Impact | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YB10 | Base Benefit Distr (fica) | 27.74 | 596.50 | 596.50 |
| 64N171 | FY11 Coos County Outreach Init. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64N171 | FY11 Coos County Outreach Init. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 472.28 | 472.28 |
| 64N176 | NH Writing Project Manchester Con. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.53 | 6.53 |
| 64N178 | NWP 2011-2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.26 | 168.26 |
| 64N179 | YR3 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 110.73 | 110.73 |
| 64N185 | Improve Angler Recruitment & Ret. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 633.15 | 633.15 |
| 64N189 | Rural Health Worforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 19.75 | 19.75 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 229.10 | 229.10 |
| 64N193 | SEED Bakersville Prof. Dev. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.07 | 25.07 |
| 64N193 | SEED Bakersville Prof. Dev. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 145.36 | 145.36 |
| 64N194 | Passing Through: Allure Wht Mtns | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,927.12 | 1,927.12 |
| 64N196 | Conserve Grassland Habitats | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 35.66 | 35.66 |
| 64N199 | From Volunteers to STEM Careers | 65YP10 | Nonstatus Benefit Distr (Fica) | 85.81 | 128.71 | 128.71 |
| 64N200 | Early Childhood YR5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,335.33 | 130.10 | 130.10 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 205.55 | 205.55 |
| 64N202 | Partnerships Project Grant | 65YF10 | Full Fringe Benefit Distr Expe | 1,000.78 | 1,103.02 | 1,103.02 |
| 64N202 | Partnerships Project Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 206.48 | 291.69 | 291.69 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YB10 | Base Benefit Distr (fica) | 442.60 | 11.06 | 11.06 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YF10 | Full Fringe Benefit Distr Expe | 1,034.78 | 4,898.83 | 4,898.83 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,212.42 | 359.73 | 359.73 |
| 64N204 | SEED McLaughlin Middle School | 65YP10 | Nonstatus Benefit Distr (Fica) | 121.29 | 485.86 | 485.86 |
| 64N205 | Plymouth Service Learning Initiativ | 65YF10 | Full Fringe Benefit Distr Expe | 7,838.19 | 5,285.44 | 5,285.44 |
| 64N205 | Plymouth Service Learning Initiativ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 327.07 | 327.07 |
| 64N206 | "Dottie" Performance | 65YB10 | Base Benefit Distr (fica) | 249.48 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.70 | 288.34 | 288.34 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YP10 | Nonstatus Benefit Distr (Fica) | 235.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.40 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 65YF10 | Full Fringe Benefit Distr Expe | 1,016.93 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 65YP10 | Nonstatus Benefit Distr (Fica) | 674.32 | 240.65 | 240.65 |
| 64N214 | AMC Economic Impact Study Update | 65YF10 | Full Fringe Benefit Distr Expe | 1,921.15 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 65YP10 | Nonstatus Benefit Distr (Fica) | 344.09 | 86.02 | 86.02 |
| 64N215 | Keep Growing Local Food Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 5,651.73 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 3,230.77 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 794.24 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 65YB10 | Base Benefit Distr (fica) | 77.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 65YF10 | Full Fringe Benefit Distr Expe | 1,194.84 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 65YP10 | Nonstatus Benefit Distr (Fica) | 735.50 | 143.91 | 143.91 |
| 64U041 | NH INBRE Administrative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 981.23 | 981.23 |
| 64U041 | NH INBRE Administrative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64U042 | INBRE - Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YB10 | Base Benefit Distr (fica) | 70.00 | 31.30 | 31.30 |
| 64U045 | EPSCoR WATER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,264.35 | 660.46 | 660.46 |
| 64U045 | EPSCoR WATER | 65YT10 | FT Temp Benefit Distr | 24.22 | 442.10 | 442.10 |
| 64U046 | Risk Mgt III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 65YF10 | Full Fringe Benefit Distr Expe | 6,462.61 | 13,733.28 | 13,733.28 |
| 64U047 | EPSCoR Water - New Hire | 65YP10 | Nonstatus Benefit Distr (Fica) | 432.98 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 5,491.69 | 2,182.38 | 2,182.38 |
| 64U048 | EPSCoR Water - Workforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.60 | 622.68 | 622.68 |
| 64U049 | EPSCoR Water - External Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.78 | 3.78 |
| 64U049 | EPSCoR Water - External Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 306.98 | 628.81 | 628.81 |
| 64U049 | EPSCoR Water - External Engagement | 65YT10 | FT Temp Benefit Distr | 24.22 | 442.10 | 442.10 |
| 64U051 | INBRE Admin-Training FY13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (981.23) | (981.23) |
| 64U051 | INBRE Admin-Training FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.59 | 8.59 |
| 64U052 | INBRE - King FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 72.49 | 72.49 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 65YP10 | Nonstatus Benefit Distr (Fica) | 918.71 | 1,089.33 | 1,089.33 |
| 64U057 | ESPCoR REU and RET | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 79.00 | 79.00 |
| 64U058 | FY14 INBRE - King | 65YB10 | Base Benefit Distr (fica) | 0.00 | 195.55 | 195.55 |
| 64U058 | FY14 INBRE - King | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,890.41 | 1,890.41 |
| 64U058 | FY14 INBRE - King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,535.39 | 1,535.39 |
| 64U059 | INBRE - FY14 - Son | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,385.07 | 1,385.07 |
| 64U060 | NHIRC Advanced Portable Lightning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 254.84 | 254.84 |
| 64U062 | FY14 INBRE Research Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 310.50 | 310.50 |
| 64U062 | FY14 INBRE Research Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,438.68 | 3,438.68 |
| 64U063 | INBRE - FY14 Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,325.35 | 12,325.35 |
| 64U063 | INBRE - FY14 Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,817.98 | 1,817.98 |
| 64U064 | EPSCoR Track II | 65YB10 | Base Benefit Distr (fica) | 16.04 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 65YF10 | Full Fringe Benefit Distr Expe | 3,220.82 | 1,090.67 | 1,090.67 |
| 64U064 | EPSCoR Track II | 65YP10 | Nonstatus Benefit Distr (Fica) | 655.32 | 433.71 | 433.71 |
| 64U065 | Bush Mini Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 228.07 | 74.66 | 74.66 |
| 64U066 | IHE Program Crosswalk | 65YP10 | Nonstatus Benefit Distr (Fica) | 153.77 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 1,082.07 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,654.41 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 1,188.77 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,224.52 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YB10 | Base Benefit Distr (fica) | 2.31 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,944.12 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 11,305.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,832.75 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 65YP10 | Nonstatus Benefit Distr (Fica) | 77.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 65YF10 | Full Fringe Benefit Distr Expe | 2,634.93 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 65YP10 | Nonstatus Benefit Distr (Fica) | 348.22 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 65YF10 | Full Fringe Benefit Distr Expe | 216.13 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 65YP10 | Nonstatus Benefit Distr (Fica) | 290.18 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 684113 | PASS AY11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,298.81 | 10,298.81 |
| 684119 | PASS AY12-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 65YF10 | Full Fringe Benefit Distr Expe | 5,498.52 | 50,351.50 | 50,351.50 |
| 684131 | PASS AY14-15 | 65YF10 | Full Fringe Benefit Distr Expe | 45,043.22 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 65YB10 | Base Benefit Distr (fica) | 49.33 | 143.78 | 143.78 |
| 693001 | SAMHSA Suicide Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 1,029.60 | 1,579.89 | 1,579.89 |
| 693001 | SAMHSA Suicide Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,619.07 | 1,444.92 | 1,444.92 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 65YB10 | Base Benefit Distr (fica) | 1.38 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 65YF10 | Full Fringe Benefit Distr Expe | 6,450.83 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 65YP10 | Nonstatus Benefit Distr (Fica) | 556.13 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 65YB10 | Base Benefit Distr (fica) | 3.22 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 65YF10 | Full Fringe Benefit Distr Expe | 9,354.33 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 65YP10 | Nonstatus Benefit Distr (Fica) | 512.32 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 203,598.74 | 214,666.00 | 214,666.00 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 65C010 | Freshwater Studies Costshare | 71 | Support | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710000 | In-State Travel | 0.00 | 80.95 | 80.95 |
| 65P001 | NH Impact Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 65P001 | NH Impact Program Income | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711162 | Supplies-Office Supplies | 100.84 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 714000 | Postage-General | 105.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 760300 | F&A Expenditures | 16.47 | 92.80 | 92.80 |
| 65P002 | Plymouth Writers Group Prgm Income | 710000 | In-State Travel | 1,815.74 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710100 | Out-of-State Travel | 0.00 | 2.43 | 2.43 |
| 65P002 | Plymouth Writers Group Prgm Income | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711000 | Purchasing Cards | 425.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711100 | Supplies-General | 1,161.74 | 1,160.12 | 1,160.12 |
| 65P002 | Plymouth Writers Group Prgm Income | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711160 | Supplies-Books | 3,033.76 | 979.59 | 979.59 |
| 65P002 | Plymouth Writers Group Prgm Income | 711162 | Supplies-Office Supplies | 0.00 | 62.14 | 62.14 |
| 65P002 | Plymouth Writers Group Prgm Income | 713000 | Printing & Copying-General | 0.00 | 575.00 | 575.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713005 | Printing & Copying-Campus | 550.80 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 714000 | Postage-General | 754.12 | 506.64 | 506.64 |
| 65P002 | Plymouth Writers Group Prgm Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 716123 | Rental Property/Room (short term) | 63.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 719000 | Business Meals-Meetings-Non Travel | 2,289.13 | 476.68 | 476.68 |
| 65P002 | Plymouth Writers Group Prgm Income | 719100 | Membership Dues & Fees | 1,412.50 | 45.00 | 45.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 722200 | Participant Support | 5,910.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (19,703.00) | (19,703.00) |
| 6AAENT | Enterprise Center @ Plymouth | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 6AAENT | Enterprise Center @ Plymouth | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 713005 | Printing & Copying-Campus | 1,660.52 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,756.69 | 3,756.69 |
| 6AAENT | Enterprise Center @ Plymouth | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 718016 | Telecom-Usage (Tolls) | 18.88 | 4.42 | 4.42 |
| 6AAREN | Ice Arena | 710000 | In-State Travel | 0.00 | 272.40 | 272.40 |
| 6AAREN | Ice Arena | 710100 | Out-of-State Travel | 1,632.05 | 1,393.55 | 1,393.55 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6AAREN | Ice Arena | 710300 | Conference Registration Fees | 690.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710305 | Registration Fees-Other | 0.00 | 122.50 | 122.50 |
| 6AAREN | Ice Arena | 711100 | Supplies-General | 2,517.58 | 5,394.58 | 5,394.58 |
| 6AAREN | Ice Arena | 711106 | Supplies-Uniforms | 0.00 | 126.90 | 126.90 |
| 6AAREN | Ice Arena | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 14.44 | 14.44 |
| 6AAREN | Ice Arena | 711130 | Supplies-Maintenance Supplies | 3,161.44 | 5,484.52 | 5,484.52 |
| 6AAREN | Ice Arena | 711132 | Supplies-Software Incl Site License | 2,574.00 | 4,781.21 | 4,781.21 |
| 6AAREN | Ice Arena | 711136 | Supplies-Tools | 50.22 | 448.06 | 448.06 |
| 6AAREN | Ice Arena | 711138 | Supplies-Parts | 0.00 | 130.82 | 130.82 |
| 6AAREN | Ice Arena | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 237.51 | 237.51 |
| 6AAREN | Ice Arena | 711152 | Supplies-Awards & Displays | 1,009.10 | 349.38 | 349.38 |
| 6AAREN | Ice Arena | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711156 | Supplies-Electronic Devices | 0.00 | 2,772.08 | 2,772.08 |
| 6AAREN | Ice Arena | 711162 | Supplies-Office Supplies | 463.45 | 2,166.18 | 2,166.18 |
| 6AAREN | Ice Arena | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 162.99 | 162.99 |
| 6AAREN | Ice Arena | 711167 | Supplies - Skates | 1,147.56 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711168 | Supplies - Sticks | 2,790.59 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711169 | Supplies - Apparel | 2,479.44 | 3,827.26 | 3,827.26 |
| 6AAREN | Ice Arena | 711176 | Supplies-Medical | 0.00 | 16.46 | 16.46 |
| 6AAREN | Ice Arena | 711180 | Supplies Special Events | 2,622.97 | 59.04 | 59.04 |
| 6AAREN | Ice Arena | 713000 | Printing & Copying-General | 1.20 | 244.36 | 244.36 |
| 6AAREN | Ice Arena | 713005 | Printing & Copying-Campus | 1,443.08 | 1,486.68 | 1,486.68 |
| 6AAREN | Ice Arena | 713030 | Printing & Copying-Off Campus | 0.00 | (195.00) | (195.00) |
| 6AAREN | Ice Arena | 714000 | Postage-General | 81.13 | 7.35 | 7.35 |
| 6AAREN | Ice Arena | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 20.00 | 20.00 |
| 6AAREN | Ice Arena | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,082.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716000 | Maintenance & Repairs-General | 12,664.98 | 6,686.23 | 6,686.23 |
| 6AAREN | Ice Arena | 716003 | Maint & Repairs-Carpentry | 7.92 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716015 | Maint & Repairs-Plumbing | 559.49 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716021 | Maint & Repairs-Equipment | 829.65 | 6,738.02 | 6,738.02 |
| 6AAREN | Ice Arena | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 650.39 | 23.80 | 23.80 |
| 6AAREN | Ice Arena | 716051 | Maint & Repairs-Heating | 35.77 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716054 | Maint & Repairs-Mechanical | 882.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716087 | Maint & Repair - Parts & Supplies | 36.00 | 117.74 | 117.74 |
| 6AAREN | Ice Arena | 716091 | Maint -Housekeeping Cleaning Tools | 14.39 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716100 | Rentals & Leases-General | 0.00 | 462.00 | 462.00 |
| 6AAREN | Ice Arena | 716110 | Rentals-Copier | 230.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717106 | Finl Services-Epayment CC fees | 2,313.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717200 | Other Professional Services-General | 1,648.91 | 2,036.85 | 2,036.85 |
| 6AAREN | Ice Arena | 717227 | Oth Prof Ser-Towing Services | 1,000.00 | 1,000.00 | 1,000.00 |
| 6AAREN | Ice Arena | 717246 | Oth Prof Ser-Officials | 7,420.00 | 7,210.00 | 7,210.00 |
| 6AAREN | Ice Arena | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 718002 | Telecom-Fixed (Basic Phone Service) | 1,688.60 | 1,586.48 | 1,586.48 |
| 6AAREN | Ice Arena | 718014 | Telecom-Telephone Equipment | 1.24 | 10.62 | 10.62 |
| 6AAREN | Ice Arena | 718016 | Telecom-Usage (Tolls) | 91.56 | 182.81 | 182.81 |
| 6AAREN | Ice Arena | 719000 | Business Meals-Meetings-Non Travel | 3,195.00 | 435.34 | 435.34 |
| 6AAREN | Ice Arena | 719005 | Business Meals-Group or Class Meals | 329.94 | 1,460.58 | 1,460.58 |
| 6AAREN | Ice Arena | 719100 | Membership Dues & Fees | 225.00 | 1,042.50 | 1,042.50 |
| 6AAREN | Ice Arena | 719105 | Membership-Institutional | 1,790.03 | 1,221.93 | 1,221.93 |
| 6AAREN | Ice Arena | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71B000 | Items Resale | 2,158.16 | 1,811.02 | 1,811.02 |
| 6AAREN | Ice Arena | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71B054 | Items Resale-Beverage | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71C100 | Advertising (Non-Employment) | 1,815.00 | 1,600.00 | 1,600.00 |
| 6AAREN | Ice Arena | 71C110 | Advertsing-Print | 1,420.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71C310 | Cash Over/Short Adjustments | (16.00) | 8.00 | 8.00 |
| 6AAREN | Ice Arena | 71NCC3 | NC Secondary Construction | 12,267.40 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 740000 | Cap Equipment | 0.00 | 10,769.00 | 10,769.00 |
| 6AAREN | Ice Arena | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 760000 | Internal Allocations | (108,342.00) | (101,107.00) | (101,107.00) |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6AAREN | Ice Arena | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 76C605 | Int Alloc-Property Ins (Large) | 2,736.00 | 3,333.00 | 3,333.00 |
| 6AAREN | Ice Arena | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710100 | Out-of-State Travel | 0.00 | 584.14 | 584.14 |
| 6AB240 | Conference Service | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 6AB240 | Conference Service | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710400 | Student or Non-Emp Travel | 0.00 | 250.70 | 250.70 |
| 6AB240 | Conference Service | 711100 | Supplies-General | 600.22 | 3,041.06 | 3,041.06 |
| 6AB240 | Conference Service | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711162 | Supplies-Office Supplies | 0.00 | 552.77 | 552.77 |
| 6AB240 | Conference Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 713005 | Printing & Copying-Campus | 0.00 | 110.00 | 110.00 |
| 6AB240 | Conference Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 71720C | Other Prof Services - Catering | 102,890.10 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 719000 | Business Meals-Meetings-Non Travel | 47,080.73 | 82,987.14 | 82,987.14 |
| 6AB240 | Conference Service | 719100 | Membership Dues & Fees | 0.00 | 990.00 | 990.00 |
| 6AB240 | Conference Service | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 760000 | Internal Allocations | 39,878.28 | 5,687.71 | 5,687.71 |
| 6AB240 | Conference Service | 760072 | Int Alloc- Facil Misc/Other | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710300 | Conference Registration Fees | 79.80 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711100 | Supplies-General | 880.41 | 616.45 | 616.45 |
| 6AB260 | Parking Enforcement | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711106 | Supplies-Uniforms | 1,432.16 | 94.99 | 94.99 |
| 6AB260 | Parking Enforcement | 711108 | Supplies-Subscription,Newspaper,Mag | 588.00 | 540.00 | 540.00 |
| 6AB260 | Parking Enforcement | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 713000 | Printing & Copying-General | 0.00 | 60.00 | 60.00 |
| 6AB260 | Parking Enforcement | 713005 | Printing & Copying-Campus | 25.00 | 57.80 | 57.80 |
| 6AB260 | Parking Enforcement | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 715000 | Non-Cap Equip-General | 156.84 | 157.95 | 157.95 |
| 6AB260 | Parking Enforcement | 715020 | Non-Cap Equip-under $1,000 | 349.05 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 716000 | Maintenance & Repairs-General | 595.81 | 389.33 | 389.33 |
| 6AB260 | Parking Enforcement | 716021 | Maint & Repairs-Equipment | 1,771.50 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,683.89 | 8,215.65 | 8,215.65 |
| 6AB260 | Parking Enforcement | 717105 | Finl Services-Credit Crd Disc Fees | 1,849.76 | 1,541.80 | 1,541.80 |
| 6AB260 | Parking Enforcement | 717106 | Finl Services-Epayment CC fees | 21,212.19 | 14,301.85 | 14,301.85 |
| 6AB260 | Parking Enforcement | 717200 | Other Professional Services-General | 540.00 | 845.00 | 845.00 |
| 6AB260 | Parking Enforcement | 717206 | Oth Prof Ser-MuniAgreemt-Police | 1,430.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 717227 | Oth Prof Ser-Towing Services | 14,500.00 | 21,200.00 | 21,200.00 |
| 6AB260 | Parking Enforcement | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 718016 | Telecom-Usage (Tolls) | 5.53 | 5.62 | 5.62 |
| 6AB260 | Parking Enforcement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 71C310 | Cash Over/Short Adjustments | 11.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 760001 | Int Alloc-Admin Serv Charge | 29,316.50 | 27,083.00 | 27,083.00 |
| 6AB260 | Parking Enforcement | 760002 | Int Alloc-BSC | 70,325.54 | 63,890.00 | 63,890.00 |
| 6AB260 | Parking Enforcement | 76C615 | Int Alloc-Auto Fleet Ins | 5,020.59 | 3,927.00 | 3,927.00 |
| 6AB260 | Parking Enforcement | 76C617 | Int Alloc-Auto Fleet Claims | 606.96 | 683.04 | 683.04 |
| 6AB260 | Parking Enforcement | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711100 | Supplies-General | 8.68 | (29.43) | (29.43) |
| 6AB262 | Shuttle | 711136 | Supplies-Tools | 49.99 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 715020 | Non-Cap Equip-under $1,000 | 99.94 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 28,131.12 | 33,226.86 | 33,226.86 |
| 6AB262 | Shuttle | 716042 | Maint & Repairs-Glass | 0.00 | 40.00 | 40.00 |
| 6AB262 | Shuttle | 717106 | Finl Services-Epayment CC fees | 14,143.04 | 15,655.46 | 15,655.46 |
| 6AB262 | Shuttle | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6AB262 | Shuttle | 717268 | Oth Prof Ser- Physicians | 658.00 | 866.00 | 866.00 |
| 6AB262 | Shuttle | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 760000 | Internal Allocations | (19,321.10) | (4,281.75) | (4,281.75) |
| 6AB262 | Shuttle | 760001 | Int Alloc-Admin Serv Charge | 29,316.50 | 27,083.00 | 27,083.00 |
| 6AB262 | Shuttle | 760002 | Int Alloc-BSC | (70,325.54) | (63,890.00) | (63,890.00) |
| 6AB262 | Shuttle | 76C615 | Int Alloc-Auto Fleet Ins | 8,572.68 | 7,700.04 | 7,700.04 |
| 6AB262 | Shuttle | 76C617 | Int Alloc-Auto Fleet Claims | 1,014.96 | 1,338.96 | 1,338.96 |
| 6AB262 | Shuttle | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 711100 | Supplies-General | 59.13 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 711102 | Supplies-Central Stores | 14,535.80 | 17,316.71 | 17,316.71 |
| 6AC230 | Copying Distribution | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 711162 | Supplies-Office Supplies | 63.84 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 711166 | Supplies-Copier | 0.00 | 66.00 | 66.00 |
| 6AC230 | Copying Distribution | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,006.17 | 2,006.17 |
| 6AC230 | Copying Distribution | 716100 | Rentals & Leases-General | 102,894.04 | 102,099.94 | 102,099.94 |
| 6AC230 | Copying Distribution | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 760031 | Int Alloc-Department Chargeback | (169,808.40) | (177,653.86) | (177,653.86) |
| 6AC230 | Copying Distribution | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 716000 | Maintenance & Repairs-General | 0.00 | 11.47 | 11.47 |
| 6AF250 | Telecommunications | 716006 | Maint & Repairs-Electrical | 0.00 | 2.86 | 2.86 |
| 6AF250 | Telecommunications | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 760026 | Project Time | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 760027 | Int Alloc-Telecom Recurring | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 760028 | Int Alloc-Telecom Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710000 | In-State Travel | 736.90 | 725.52 | 725.52 |
| 6AS210 | Residential Life | 710005 | In-State Travel-Recruiting | 287.82 | 377.61 | 377.61 |
| 6AS210 | Residential Life | 710020 | In-State Travel-Prof Dev | 0.00 | 79.95 | 79.95 |
| 6AS210 | Residential Life | 710100 | Out-of-State Travel | 2,592.73 | 6,706.35 | 6,706.35 |
| 6AS210 | Residential Life | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 151.29 | 151.29 |
| 6AS210 | Residential Life | 710200 | Foreign Travel | 0.00 | 175.00 | 175.00 |
| 6AS210 | Residential Life | 710300 | Conference Registration Fees | 1,115.00 | 1,549.90 | 1,549.90 |
| 6AS210 | Residential Life | 710400 | Student or Non-Emp Travel | 2,079.21 | 3,162.16 | 3,162.16 |
| 6AS210 | Residential Life | 711000 | Purchasing Cards | 0.00 | 155.20 | 155.20 |
| 6AS210 | Residential Life | 711100 | Supplies-General | 14,261.45 | 24,625.48 | 24,625.48 |
| 6AS210 | Residential Life | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 93.28 | 93.28 |
| 6AS210 | Residential Life | 711110 | Supplies-Animal Feed-Care | 0.00 | 7,746.16 | 7,746.16 |
| 6AS210 | Residential Life | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711132 | Supplies-Software Incl Site License | 95.00 | 2,638.98 | 2,638.98 |
| 6AS210 | Residential Life | 711154 | Supplies-Computer Peripherals | 108.64 | 247.06 | 247.06 |
| 6AS210 | Residential Life | 711160 | Supplies-Books | 0.00 | 284.36 | 284.36 |
| 6AS210 | Residential Life | 711162 | Supplies-Office Supplies | 3,280.10 | 2,813.83 | 2,813.83 |
| 6AS210 | Residential Life | 713000 | Printing & Copying-General | 4,942.92 | 2,840.42 | 2,840.42 |
| 6AS210 | Residential Life | 713005 | Printing & Copying-Campus | 3,227.41 | 3,508.20 | 3,508.20 |
| 6AS210 | Residential Life | 714000 | Postage-General | 704.55 | 710.90 | 710.90 |
| 6AS210 | Residential Life | 715000 | Non-Cap Equip-General | 77.00 | 2,403.99 | 2,403.99 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6AS210 | Residential Life | 715005 | Non-Cap Equip-Computer Hardware | 8,447.21 | 3,606.11 | 3,606.11 |
| 6AS210 | Residential Life | 715010 | Non-Cap Equip-Furniture & Fixtures | 9,179.00 | 4,005.00 | 4,005.00 |
| 6AS210 | Residential Life | 715015 | Non-Cap Equip-Printer | 699.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716000 | Maintenance & Repairs-General | 22,691.06 | 14,040.55 | 14,040.55 |
| 6AS210 | Residential Life | 716008 | Maint & Repair - Topsoil & Mulch | 116.79 | 21.21 | 21.21 |
| 6AS210 | Residential Life | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,200.00 | 1,200.00 |
| 6AS210 | Residential Life | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 820.23 | 1,389.66 | 1,389.66 |
| 6AS210 | Residential Life | 716048 | Maint & Repairs-Fire & sec alarms | 500.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716088 | Maint & Repairs-not covered by PPOM | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716100 | Rentals & Leases-General | 1,921.78 | 3,100.00 | 3,100.00 |
| 6AS210 | Residential Life | 716115 | Rentals-Linen | 4,448.03 | 4,155.02 | 4,155.02 |
| 6AS210 | Residential Life | 716120 | Rentals-Property or Room | 0.00 | 375.00 | 375.00 |
| 6AS210 | Residential Life | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717106 | Finl Services-Epayment CC fees | 40.13 | 124.20 | 124.20 |
| 6AS210 | Residential Life | 717200 | Other Professional Services-General | 5,285.21 | 13,646.37 | 13,646.37 |
| 6AS210 | Residential Life | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 1,690.00 | 1,690.00 |
| 6AS210 | Residential Life | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717244 | HEFA Admin & Other Fees | 6,069.48 | 10,424.25 | 10,424.25 |
| 6AS210 | Residential Life | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 7172S3 | RA room costs | 430,734.00 | 466,867.82 | 466,867.82 |
| 6AS210 | Residential Life | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 718002 | Telecom-Fixed (Basic Phone Service) | 197.04 | 164.20 | 164.20 |
| 6AS210 | Residential Life | 718006 | Telecom-Cellular Phones | 3,082.15 | 2,461.01 | 2,461.01 |
| 6AS210 | Residential Life | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 718014 | Telecom-Telephone Equipment | 169.03 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 718016 | Telecom-Usage (Tolls) | 234.84 | 200.82 | 200.82 |
| 6AS210 | Residential Life | 718034 | Telecom-Voice NR Line Install | 85.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719000 | Business Meals-Meetings-Non Travel | 33,129.53 | 44,144.98 | 44,144.98 |
| 6AS210 | Residential Life | 719006 | Meals - Fall Break | 187.50 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719100 | Membership Dues & Fees | 80.00 | 1,970.00 | 1,970.00 |
| 6AS210 | Residential Life | 719Z10 | Other Employee Support-Prof Develop | 325.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71B052 | Items Resale-Food | 771.59 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 760000 | Internal Allocations | (73,109.00) | (46,200.78) | (46,200.78) |
| 6AS210 | Residential Life | 760001 | Int Alloc-Admin Serv Charge | 1,547,456.00 | 1,808,068.00 | 1,808,068.00 |
| 6AS210 | Residential Life | 760004 | Int Alloc-Maintenance-PPOM | 5,147,068.00 | 5,289,666.00 | 5,289,666.00 |
| 6AS210 | Residential Life | 760008 | Int Alloc-Custodial | 3,348.00 | 7,319.61 | 7,319.61 |
| 6AS210 | Residential Life | 760030 | Int Alloc-Telecom Phone Service | 662,590.00 | 743,719.50 | 743,719.50 |
| 6AS210 | Residential Life | 760052 | Int Alloc-Teach Learn Ctr | (6,000.00) | (6,000.00) | (6,000.00) |
| 6AS210 | Residential Life | 76C605 | Int Alloc-Property Ins (Large) | 39,123.96 | 39,495.96 | 39,495.96 |
| 6AS210 | Residential Life | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710100 | Out-of-State Travel | 680.09 | 295.89 | 295.89 |
| 6AS215 | Dining Services | 710140 | Out of state travel-new territories | 0.00 | 716.32 | 716.32 |
| 6AS215 | Dining Services | 710300 | Conference Registration Fees | 695.00 | 3,072.00 | 3,072.00 |
| 6AS215 | Dining Services | 710400 | Student or Non-Emp Travel | 209.86 | 17,959.07 | 17,959.07 |
| 6AS215 | Dining Services | 711100 | Supplies-General | (4,445.47) | 41,537.72 | 41,537.72 |
| 6AS215 | Dining Services | 711108 | Supplies-Subscription,Newspaper,Mag | 2,731.70 | 2,725.44 | 2,725.44 |
| 6AS215 | Dining Services | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711132 | Supplies-Software Incl Site License | 28,367.04 | 28,572.15 | 28,572.15 |
| 6AS215 | Dining Services | 711154 | Supplies-Computer Peripherals | 210.36 | 14.00 | 14.00 |
| 6AS215 | Dining Services | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711162 | Supplies-Office Supplies | 0.00 | 213.91 | 213.91 |
| 6AS215 | Dining Services | 713000 | Printing & Copying-General | 7,895.10 | 2,658.10 | 2,658.10 |
| 6AS215 | Dining Services | 713005 | Printing & Copying-Campus | 307.00 | 985.50 | 985.50 |
| 6AS215 | Dining Services | 715000 | Non-Cap Equip-General | 0.00 | 1,154.00 | 1,154.00 |
| 6AS215 | Dining Services | 715005 | Non-Cap Equip-Computer Hardware | 750.04 | 5,086.69 | 5,086.69 |
| 6AS215 | Dining Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 798.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716000 | Maintenance & Repairs-General | 86,559.86 | 51,124.26 | 51,124.26 |
| 6AS215 | Dining Services | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716024 | Maint & Repairs-Custodial Services | 8,625.00 | 12,565.00 | 12,565.00 |
| 6AS215 | Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 815.22 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716088 | Maint & Repairs-not covered by PPOM | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6AS215 | Dining Services | 716100 | Rentals & Leases-General | 4,002.08 | 5,398.05 | 5,398.05 |
| 6AS215 | Dining Services | 717106 | Finl Services-Epayment CC fees | 1,228.17 | 888.48 | 888.48 |
| 6AS215 | Dining Services | 717115 | Finl Services-Bank Charges | 6,657.72 | 5,356.94 | 5,356.94 |
| 6AS215 | Dining Services | 717200 | Other Professional Services-General | 8,220.50 | 7,498.50 | 7,498.50 |
| 6AS215 | Dining Services | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,696,298.20 | 4,972,855.27 | 4,972,855.27 |
| 6AS215 | Dining Services | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 6,682.90 | 6,682.90 |
| 6AS215 | Dining Services | 717244 | HEFA Admin & Other Fees | 113.88 | 110.88 | 110.88 |
| 6AS215 | Dining Services | 717260 | Oth Prof Ser- Mngmnt Incentive Fees | 284,148.37 | 195,031.98 | 195,031.98 |
| 6AS215 | Dining Services | 717271 | Oth Prof Ser-Flexcash HUB | 6,624.46 | 5,440.28 | 5,440.28 |
| 6AS215 | Dining Services | 717289 | Oth Prof Serv-Flexcash Ice | 3,830.29 | 7,353.00 | 7,353.00 |
| 6AS215 | Dining Services | 717291 | Oth Prof Serv-Flexcash Bookstore | 301,230.01 | 424,743.12 | 424,743.12 |
| 6AS215 | Dining Services | 717293 | Oth Prof Serv-Flexcash Laundry | 104,966.25 | 127,477.26 | 127,477.26 |
| 6AS215 | Dining Services | 717295 | Flexcash-food | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 718002 | Telecom-Fixed (Basic Phone Service) | 837.96 | 725.71 | 725.71 |
| 6AS215 | Dining Services | 718008 | Telecom-Internet Services | 0.00 | 29.98 | 29.98 |
| 6AS215 | Dining Services | 718016 | Telecom-Usage (Tolls) | 10.88 | 47.66 | 47.66 |
| 6AS215 | Dining Services | 718034 | Telecom-Voice NR Line Install | 270.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719000 | Business Meals-Meetings-Non Travel | 4,355.22 | 5,892.83 | 5,892.83 |
| 6AS215 | Dining Services | 719006 | Meals - Fall Break | 7,590.00 | 15,101.39 | 15,101.39 |
| 6AS215 | Dining Services | 719007 | Meals - Winter Break | 2,229.44 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719008 | Meals - Spring Break | 0.00 | 14,720.00 | 14,720.00 |
| 6AS215 | Dining Services | 719100 | Membership Dues & Fees | 1,140.00 | 490.00 | 490.00 |
| 6AS215 | Dining Services | 71C310 | Cash Over/Short Adjustments | (42.00) | (7.00) | (7.00) |
| 6AS215 | Dining Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 760000 | Internal Allocations | (15,216.50) | (10,953.00) | (10,953.00) |
| 6AS215 | Dining Services | 760001 | Int Alloc-Admin Serv Charge | 298,943.00 | 307,248.00 | 307,248.00 |
| 6AS215 | Dining Services | 760004 | Int Alloc-Maintenance-PPOM | 405,711.00 | 333,115.00 | 333,115.00 |
| 6AS215 | Dining Services | 76C605 | Int Alloc-Property Ins (Large) | 4,145.04 | 3,708.96 | 3,708.96 |
| 6AS215 | Dining Services | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710000 | In-State Travel | 812.37 | 2,409.62 | 2,409.62 |
| 6AS220 | Hartman Union Building | 710100 | Out-of-State Travel | 76.80 | 6,550.78 | 6,550.78 |
| 6AS220 | Hartman Union Building | 710300 | Conference Registration Fees | 0.00 | 3,831.00 | 3,831.00 |
| 6AS220 | Hartman Union Building | 710305 | Registration Fees-Other | 752.84 | 1,773.00 | 1,773.00 |
| 6AS220 | Hartman Union Building | 710400 | Student or Non-Emp Travel | 2,069.39 | 2,757.74 | 2,757.74 |
| 6AS220 | Hartman Union Building | 710410 | Student or Non-Emp Travel-Lodging | 473.25 | 911.69 | 911.69 |
| 6AS220 | Hartman Union Building | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711100 | Supplies-General | 7,125.81 | 5,500.73 | 5,500.73 |
| 6AS220 | Hartman Union Building | 711106 | Supplies-Uniforms | 2,138.19 | 3,290.50 | 3,290.50 |
| 6AS220 | Hartman Union Building | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 899.00 | 899.00 |
| 6AS220 | Hartman Union Building | 711130 | Supplies-Maintenance Supplies | 724.99 | 1,217.85 | 1,217.85 |
| 6AS220 | Hartman Union Building | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711138 | Supplies-Parts | 1,519.65 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711154 | Supplies-Computer Peripherals | 380.06 | 833.78 | 833.78 |
| 6AS220 | Hartman Union Building | 711160 | Supplies-Books | 50.03 | 19.95 | 19.95 |
| 6AS220 | Hartman Union Building | 711162 | Supplies-Office Supplies | 11,367.70 | 4,608.95 | 4,608.95 |
| 6AS220 | Hartman Union Building | 711172 | Program Supplies | 5,928.73 | 22,223.38 | 22,223.38 |
| 6AS220 | Hartman Union Building | 711178 | Supplies- Training | 421.95 | 281.37 | 281.37 |
| 6AS220 | Hartman Union Building | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713000 | Printing & Copying-General | 0.00 | 4,322.75 | 4,322.75 |
| 6AS220 | Hartman Union Building | 713005 | Printing & Copying-Campus | 9,847.82 | 12,401.47 | 12,401.47 |
| 6AS220 | Hartman Union Building | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 714000 | Postage-General | 149.25 | 194.58 | 194.58 |
| 6AS220 | Hartman Union Building | 715000 | Non-Cap Equip-General | 3,962.80 | 18,955.68 | 18,955.68 |
| 6AS220 | Hartman Union Building | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 750.04 | 750.04 |
| 6AS220 | Hartman Union Building | 716000 | Maintenance & Repairs-General | 2,770.11 | 7,394.17 | 7,394.17 |
| 6AS220 | Hartman Union Building | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 100.00 | 100.00 |
| 6AS220 | Hartman Union Building | 716100 | Rentals & Leases-General | 1,380.00 | 570.00 | 570.00 |
| 6AS220 | Hartman Union Building | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717106 | Finl Services-Epayment CC fees | 742.44 | 561.91 | 561.91 |
| 6AS220 | Hartman Union Building | 717200 | Other Professional Services-General | 7,929.62 | 29,160.35 | 29,160.35 |
| 6AS220 | Hartman Union Building | 717210 | Oth Prof Ser-Honoraria | 0.00 | 50.00 | 50.00 |
| 6AS220 | Hartman Union Building | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6AS220 | Hartman Union Building | 717244 | HEFA Admin & Other Fees | 1,932.00 | 1,721.52 | 1,721.52 |
| 6AS220 | Hartman Union Building | 717248 | Oth Prof Ser-Speakers/Entertainment | 20,125.00 | 21,517.40 | 21,517.40 |
| 6AS220 | Hartman Union Building | 718000 | Telecom-General | 148.36 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 718002 | Telecom-Fixed (Basic Phone Service) | 295.56 | 836.49 | 836.49 |
| 6AS220 | Hartman Union Building | 718014 | Telecom-Telephone Equipment | 9.57 | 97.16 | 97.16 |
| 6AS220 | Hartman Union Building | 718016 | Telecom-Usage (Tolls) | 321.93 | 321.82 | 321.82 |
| 6AS220 | Hartman Union Building | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719000 | Business Meals-Meetings-Non Travel | 72,199.27 | 79,358.52 | 79,358.52 |
| 6AS220 | Hartman Union Building | 719010 | Business Meals-Campus Wide Events | 1,859.10 | 1,662.00 | 1,662.00 |
| 6AS220 | Hartman Union Building | 719100 | Membership Dues & Fees | 2,207.00 | 1,863.53 | 1,863.53 |
| 6AS220 | Hartman Union Building | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719210 | Employee Recruiting-Advertising | 325.00 | 275.00 | 275.00 |
| 6AS220 | Hartman Union Building | 71C000 | Awards to Non-Employee-Students | 126.31 | 839.92 | 839.92 |
| 6AS220 | Hartman Union Building | 71C100 | Advertising (Non-Employment) | 73.00 | 900.54 | 900.54 |
| 6AS220 | Hartman Union Building | 740000 | Cap Equipment | 0.00 | 8,934.00 | 8,934.00 |
| 6AS220 | Hartman Union Building | 760000 | Internal Allocations | (5,064.18) | (728.30) | (728.30) |
| 6AS220 | Hartman Union Building | 760001 | Int Alloc-Admin Serv Charge | 396,289.00 | 418,624.00 | 418,624.00 |
| 6AS220 | Hartman Union Building | 760004 | Int Alloc-Maintenance-PPOM | 566,245.00 | 669,736.00 | 669,736.00 |
| 6AS220 | Hartman Union Building | 760031 | Int Alloc-Department Chargeback | (5,742.77) | (8,356.03) | (8,356.03) |
| 6AS220 | Hartman Union Building | 760052 | Int Alloc-Teach Learn Ctr | 0.00 | 6,000.00 | 6,000.00 |
| 6AS220 | Hartman Union Building | 760072 | Int Alloc- Facil Misc/Other | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 760077 | eVents Support Allocations | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 76C605 | Int Alloc-Property Ins (Large) | 4,874.04 | 4,853.04 | 4,853.04 |
| 6AS220 | Hartman Union Building | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 710000 | In-State Travel | 0.00 | 436.74 | 436.74 |
| 6AS280 | Counseling & Health Services | 710100 | Out-of-State Travel | 0.00 | 1,506.17 | 1,506.17 |
| 6AS280 | Counseling & Health Services | 710300 | Conference Registration Fees | 45.00 | 2,640.16 | 2,640.16 |
| 6AS280 | Counseling & Health Services | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711100 | Supplies-General | 1,924.28 | 1,334.55 | 1,334.55 |
| 6AS280 | Counseling & Health Services | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711132 | Supplies-Software Incl Site License | 9,450.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711154 | Supplies-Computer Peripherals | 71.95 | 72.19 | 72.19 |
| 6AS280 | Counseling & Health Services | 711160 | Supplies-Books | 0.00 | 1,126.16 | 1,126.16 |
| 6AS280 | Counseling & Health Services | 711162 | Supplies-Office Supplies | 1,053.34 | 2,751.58 | 2,751.58 |
| 6AS280 | Counseling & Health Services | 711176 | Supplies-Medical | 9,702.08 | 11,381.00 | 11,381.00 |
| 6AS280 | Counseling & Health Services | 713000 | Printing & Copying-General | 0.00 | 969.00 | 969.00 |
| 6AS280 | Counseling & Health Services | 713005 | Printing & Copying-Campus | 2,035.86 | 1,779.31 | 1,779.31 |
| 6AS280 | Counseling & Health Services | 714000 | Postage-General | 36.21 | 238.31 | 238.31 |
| 6AS280 | Counseling & Health Services | 715000 | Non-Cap Equip-General | 0.00 | 4,714.06 | 4,714.06 |
| 6AS280 | Counseling & Health Services | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,311.93 | 4,311.93 |
| 6AS280 | Counseling & Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717200 | Other Professional Services-General | 35,270.00 | 36,714.19 | 36,714.19 |
| 6AS280 | Counseling & Health Services | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717262 | Oth Prof Ser- Contracted MD | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717268 | Oth Prof Ser- Physicians | 163,049.97 | 150,300.00 | 150,300.00 |
| 6AS280 | Counseling & Health Services | 717276 | Oth Prof Ser- Referral Lab | 26,274.00 | 21,532.00 | 21,532.00 |
| 6AS280 | Counseling & Health Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 718002 | Telecom-Fixed (Basic Phone Service) | 98.52 | 98.52 | 98.52 |
| 6AS280 | Counseling & Health Services | 718014 | Telecom-Telephone Equipment | (2.73) | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 718016 | Telecom-Usage (Tolls) | 414.11 | 390.61 | 390.61 |
| 6AS280 | Counseling & Health Services | 718034 | Telecom-Voice NR Line Install | 340.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 719000 | Business Meals-Meetings-Non Travel | 449.40 | 1,431.00 | 1,431.00 |
| 6AS280 | Counseling & Health Services | 719100 | Membership Dues & Fees | 100.00 | 100.00 | 100.00 |
| 6AS280 | Counseling & Health Services | 719110 | Membership-Individual | 0.00 | 100.00 | 100.00 |
| 6AS280 | Counseling & Health Services | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 71B060 | Items Resale-Immunizations | 1,697.45 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 760000 | Internal Allocations | 1,450.00 | (60.00) | (60.00) |
| 6AS280 | Counseling & Health Services | 760001 | Int Alloc-Admin Serv Charge | 197,412.00 | 201,924.00 | 201,924.00 |
| 6AS280 | Counseling & Health Services | 760004 | Int Alloc-Maintenance-PPOM | 58,471.00 | 60,304.00 | 60,304.00 |
| 6AS280 | Counseling & Health Services | 76C605 | Int Alloc-Property Ins (Large) | 453.00 | 375.00 | 375.00 |
| 6AS280 | Counseling & Health Services | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (37,146.19) | (30,114.00) | (174,860.16) |
| 6D0ADJ | PSU Int Desig Adjustments | 769S01 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 6DA1GA | Grad School Trip #1 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DA2GA | Grad School Trip #2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DA2GA | Grad School Trip #2 | 760000 | Internal Allocations | 4.84 | 0.00 | 0.00 |
| 6DA2SA | Model UN Class Trip | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 710000 | In-State Travel | 3,948.16 | 1,028.75 | 1,028.75 |
| 6DAADV | HPER-Adventure Education | 710015 | In-State Travel-Supervision | 0.00 | 1,680.00 | 1,680.00 |
| 6DAADV | HPER-Adventure Education | 710025 | In-State Travel-Course Related | 0.00 | 900.00 | 900.00 |
| 6DAADV | HPER-Adventure Education | 710125 | Out-of-State Travel-Course Related | 2,651.64 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711100 | Supplies-General | 1,376.37 | 3,523.09 | 3,523.09 |
| 6DAADV | HPER-Adventure Education | 711124 | Supplies-Instructional Supplies | 11,082.07 | 8,042.47 | 8,042.47 |
| 6DAADV | HPER-Adventure Education | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 517.09 | 1,042.51 | 1,042.51 |
| 6DAADV | HPER-Adventure Education | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 718002 | Telecom-Fixed (Basic Phone Service) | 152.91 | 153.14 | 153.14 |
| 6DAADV | HPER-Adventure Education | 718014 | Telecom-Telephone Equipment | 11.44 | 7.86 | 7.86 |
| 6DAADV | HPER-Adventure Education | 719005 | Business Meals-Group or Class Meals | 119.70 | 276.54 | 276.54 |
| 6DAADV | HPER-Adventure Education | 760000 | Internal Allocations | 0.00 | (1,826.28) | (1,826.28) |
| 6DAAHP | AAHPERD | 710100 | Out-of-State Travel | 0.00 | 7,377.77 | 7,377.77 |
| 6DAAHP | AAHPERD | 711172 | Program Supplies | 4,598.60 | 0.00 | 0.00 |
| 6DAAHP | AAHPERD | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAART | Art Dept Fund Raising | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAART | Art Dept Fund Raising | 710100 | Out-of-State Travel | 253.93 | 0.00 | 0.00 |
| 6DAART | Art Dept Fund Raising | 710300 | Conference Registration Fees | 530.00 | 0.00 | 0.00 |
| 6DAART | Art Dept Fund Raising | 710400 | Student or Non-Emp Travel | 173.98 | 0.00 | 0.00 |
| 6DAART | Art Dept Fund Raising | 711100 | Supplies-General | 78.35 | 0.00 | 0.00 |
| 6DAART | Art Dept Fund Raising | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 711132 | Supplies-Software Incl Site License | 0.00 | 399.64 | 399.64 |
| 6DAASC | INDC-Dept-ASC | 711146 | Supplies-Laboratory | 82.00 | (873.17) | (873.17) |
| 6DAASC | INDC-Dept-ASC | 711156 | Supplies-Electronic Devices | 0.00 | 831.54 | 831.54 |
| 6DAASC | INDC-Dept-ASC | 711162 | Supplies-Office Supplies | 0.00 | 336.28 | 336.28 |
| 6DAASC | INDC-Dept-ASC | 716000 | Maintenance & Repairs-General | 0.00 | 3,190.00 | 3,190.00 |
| 6DAASC | INDC-Dept-ASC | 716006 | Maint & Repairs-Electrical | 0.00 | 530.00 | 530.00 |
| 6DAASC | INDC-Dept-ASC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DAATE | Athletic Training Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAATE | Athletic Training Education | 719005 | Business Meals-Group or Class Meals | 500.00 | 500.00 | 500.00 |
| 6DAATE | Athletic Training Education | 760000 | Internal Allocations | 0.00 | (500.00) | (500.00) |
| 6DAATP | Italy Trip Account | 760000 | Internal Allocations | 500.00 | 0.00 | 0.00 |
| 6DABAP | MTD Dept Course Fees | 716100 | Rentals & Leases-General | 0.00 | 200.00 | 200.00 |
| 6DABCC | INDC-Biology-Chabot | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711100 | Supplies-General | 199.49 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711120 | Supplies-Sets, Scene Shop & Paint | 29.24 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711124 | Supplies-Instructional Supplies | 5,064.65 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711138 | Supplies-Parts | 385.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 711146 | Supplies-Laboratory | 7,713.45 | 16,338.00 | 16,338.00 |
| 6DABCF | Biology Course Fees | 711200 | Research Supplies | 1,901.89 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 715035 | Non-Cap Equip-Computer Software | 0.00 | 222.00 | 222.00 |
| 6DABCF | Biology Course Fees | 716125 | Rentals-Vehicles incl Marine | 190.00 | 0.00 | 0.00 |
| 6DABIB | INDC-Biology-Boissonneault | 710230 | Foreign Travel-Student | 0.00 | 203.11 | 203.11 |
| 6DABIO | INDC-Dept Biological Sciences | 710230 | Foreign Travel-Student | 0.00 | 546.89 | 546.89 |
| 6DABIO | INDC-Dept Biological Sciences | 760000 | Internal Allocations | 0.00 | 790.00 | 790.00 |
| 6DABPP | Sally Boland Poetry Publication | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 710000 | In-State Travel | 67.90 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DABSM | INDC-Biology - Son, Mike | 711200 | Research Supplies | 1,081.19 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 555.00 | 555.00 |
| 6DABSM | INDC-Biology - Son, Mike | 717200 | Other Professional Services-General | 0.00 | 336.00 | 336.00 |
| 6DABSM | INDC-Biology - Son, Mike | 719000 | Business Meals-Meetings-Non Travel | 119.20 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 717200 | Other Professional Services-General | 880.00 | 0.00 | 0.00 |
| 6DACBA | CoBA Course Fees | 711100 | Supplies-General | 1,500.00 | 4,770.00 | 4,770.00 |
| 6DACBA | CoBA Course Fees | 711124 | Supplies-Instructional Supplies | 3,840.00 | 0.00 | 0.00 |
| 6DACBI | CoBa Innovations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DACDP | Child Dev Family Cntr Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACDP | Child Dev Family Cntr Projects | 760000 | Internal Allocations | 0.00 | 150.00 | 150.00 |
| 6DACEC | Continuing Ed Course Fees | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 710200 | Foreign Travel | 606.51 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 710300 | Conference Registration Fees | 400.00 | 70.00 | 70.00 |
| 6DACFD | INDC-CFE-L Doner | 710305 | Registration Fees-Other | 15.00 | 10.00 | 10.00 |
| 6DACFD | INDC-CFE-L Doner | 711100 | Supplies-General | 224.00 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 711200 | Research Supplies | 1,345.58 | 494.34 | 494.34 |
| 6DACFD | INDC-CFE-L Doner | 713000 | Printing & Copying-General | 173.32 | 109.00 | 109.00 |
| 6DACFD | INDC-CFE-L Doner | 714000 | Postage-General | 280.18 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 717200 | Other Professional Services-General | 2,842.73 | 1,404.40 | 1,404.40 |
| 6DACFD | INDC-CFE-L Doner | 760000 | Internal Allocations | 0.00 | 32,705.00 | 32,705.00 |
| 6DACFE | INDC-Dept-CFE | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 710300 | Conference Registration Fees | 0.00 | 180.00 | 180.00 |
| 6DACFE | INDC-Dept-CFE | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711100 | Supplies-General | 19.85 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711160 | Supplies-Books | 86.51 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711200 | Research Supplies | 4,150.40 | 659.06 | 659.06 |
| 6DACFE | INDC-Dept-CFE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 50.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 716021 | Maint & Repairs-Equipment | 1,225.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 717106 | Finl Services-Epayment CC fees | 0.00 | 47.89 | 47.89 |
| 6DACFE | INDC-Dept-CFE | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 719000 | Business Meals-Meetings-Non Travel | 192.78 | 4,356.31 | 4,356.31 |
| 6DACFE | INDC-Dept-CFE | 740000 | Cap Equipment | 5,000.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 710000 | In-State Travel | 0.00 | 113.82 | 113.82 |
| 6DACFG | INDC-CFE-M Green | 710100 | Out-of-State Travel | 0.00 | 443.81 | 443.81 |
| 6DACFG | INDC-CFE-M Green | 710300 | Conference Registration Fees | 0.00 | 91.50 | 91.50 |
| 6DACFG | INDC-CFE-M Green | 710400 | Student or Non-Emp Travel | 0.00 | 538.09 | 538.09 |
| 6DACFG | INDC-CFE-M Green | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 696.38 | 696.38 |
| 6DACFG | INDC-CFE-M Green | 711100 | Supplies-General | 131.65 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 711200 | Research Supplies | 19.99 | 515.56 | 515.56 |
| 6DACFG | INDC-CFE-M Green | 714000 | Postage-General | 0.00 | 52.35 | 52.35 |
| 6DACFG | INDC-CFE-M Green | 715000 | Non-Cap Equip-General | 0.00 | 301.00 | 301.00 |
| 6DACFG | INDC-CFE-M Green | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 261.00 | 261.00 |
| 6DACFG | INDC-CFE-M Green | 719000 | Business Meals-Meetings-Non Travel | 195.75 | 461.58 | 461.58 |
| 6DACFL | INDC-CFE Lab | 710000 | In-State Travel | 0.00 | 312.01 | 312.01 |
| 6DACFL | INDC-CFE Lab | 711162 | Supplies-Office Supplies | 49.85 | 0.00 | 0.00 |
| 6DACFL | INDC-CFE Lab | 711200 | Research Supplies | 2,020.21 | 1,384.63 | 1,384.63 |
| 6DACFL | INDC-CFE Lab | 717200 | Other Professional Services-General | 4,000.00 | 0.00 | 0.00 |
| 6DACFL | INDC-CFE Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 710000 | In-State Travel | 0.00 | 59.45 | 59.45 |
| 6DACFN | CFE-Conferences | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DACFN | CFE-Conferences | 711162 | Supplies-Office Supplies | 0.00 | 160.33 | 160.33 |
| 6DACFN | CFE-Conferences | 713000 | Printing & Copying-General | 0.00 | 277.29 | 277.29 |
| 6DACFN | CFE-Conferences | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 717106 | Finl Services-Epayment CC fees | 0.00 | 84.45 | 84.45 |
| 6DACFN | CFE-Conferences | 718000 | Telecom-General | 0.00 | 50.15 | 50.15 |
| 6DACFN | CFE-Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 760000 | Internal Allocations | 0.00 | 975.00 | 975.00 |
| 6DACFR | CoBA/Event Marketing | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 711100 | Supplies-General | 106.14 | 248.40 | 248.40 |
| 6DACFR | CoBA/Event Marketing | 711169 | Supplies - Apparel | 428.48 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 713000 | Printing & Copying-General | 288.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 717106 | Finl Services-Epayment CC fees | 0.52 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 9.17 | 9.17 |
| 6DACFR | CoBA/Event Marketing | 719005 | Business Meals-Group or Class Meals | 191.21 | 47.11 | 47.11 |
| 6DACFR | CoBA/Event Marketing | 760000 | Internal Allocations | 6,400.00 | (550.00) | (550.00) |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 711180 | Supplies Special Events | 203.45 | 200.95 | 200.95 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 719000 | Business Meals-Meetings-Non Travel | 43.57 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 719100 | Membership Dues & Fees | 0.00 | (810.00) | (810.00) |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 760000 | Internal Allocations | 500.00 | 40.00 | 40.00 |
| 6DACHT | Choral Tour | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710000 | In-State Travel | 548.51 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710100 | Out-of-State Travel | 76.45 | 7,641.59 | 7,641.59 |
| 6DACHT | Choral Tour | 710200 | Foreign Travel | 0.00 | 19,096.57 | 19,096.57 |
| 6DACHT | Choral Tour | 710230 | Foreign Travel-Student | 0.00 | 24,871.80 | 24,871.80 |
| 6DACHT | Choral Tour | 710305 | Registration Fees-Other | 210.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710400 | Student or Non-Emp Travel | 21,847.16 | 4,960.00 | 4,960.00 |
| 6DACHT | Choral Tour | 710410 | Student or Non-Emp Travel-Lodging | 81.10 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 711100 | Supplies-General | 1,351.15 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 711122 | Supplies-Sound & Music | 2,964.53 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 713030 | Printing & Copying-Off Campus | 528.25 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 714010 | Postage-Off Campus Mail Services | 25.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 717106 | Finl Services-Epayment CC fees | 0.00 | 20.47 | 20.47 |
| 6DACHT | Choral Tour | 717200 | Other Professional Services-General | 0.00 | 42,063.95 | 42,063.95 |
| 6DACHT | Choral Tour | 717248 | Oth Prof Ser-Speakers/Entertainment | 16,398.48 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 719000 | Business Meals-Meetings-Non Travel | 611.28 | 384.00 | 384.00 |
| 6DACHT | Choral Tour | 71C100 | Advertising (Non-Employment) | 0.00 | 113.00 | 113.00 |
| 6DACHT | Choral Tour | 760000 | Internal Allocations | 0.00 | (2,500.00) | (2,500.00) |
| 6DACJB | INDC-CFE J Boyer | 710400 | Student or Non-Emp Travel | 0.00 | 20.00 | 20.00 |
| 6DACJB | INDC-CFE J Boyer | 711160 | Supplies-Books | 0.00 | 53.27 | 53.27 |
| 6DACJB | INDC-CFE J Boyer | 711162 | Supplies-Office Supplies | 0.00 | 14.95 | 14.95 |
| 6DACJB | INDC-CFE J Boyer | 711200 | Research Supplies | 210.29 | 666.02 | 666.02 |
| 6DACJB | INDC-CFE J Boyer | 714000 | Postage-General | 33.52 | 0.00 | 0.00 |
| 6DACNF | Academic Conferences | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACNF | Academic Conferences | 717106 | Finl Services-Epayment CC fees | 0.00 | 10.18 | 10.18 |
| 6DACNF | Academic Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,196.00 | 1,196.00 |
| 6DACNF | Academic Conferences | 71C100 | Advertising (Non-Employment) | 0.00 | 100.00 | 100.00 |
| 6DACNF | Academic Conferences | 760000 | Internal Allocations | 0.00 | (656.18) | (656.18) |
| 6DACRD | ICE-Course Redesign | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DACRD | ICE-Course Redesign | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 711100 | Supplies-General | 0.00 | 720.00 | 720.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 717200 | Other Professional Services-General | 1,425.60 | 0.00 | 0.00 |
| 6DACRW | The Bagley Center Wrkshps | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DACRW | The Bagley Center Wrkshps | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DACSI | CAPA Sidney Internships | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DACSK | INDC-CFE-Kahl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DADEP | Drerup Exhibt Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DADMD | Delta Mu Delta Honor Society | 719005 | Business Meals-Group or Class Meals | 0.00 | 15.26 | 15.26 |
| 6DADMD | Delta Mu Delta Honor Society | 719100 | Membership Dues & Fees | 1,146.55 | 3,062.91 | 3,062.91 |
| 6DADPS | Dance Premier Series | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 710100 | Out-of-State Travel | 825.41 | 2,964.25 | 2,964.25 |
| 6DADPS | Dance Premier Series | 710200 | Foreign Travel | 30.70 | 1,187.70 | 1,187.70 |
| 6DADPS | Dance Premier Series | 710305 | Registration Fees-Other | 0.00 | 1,545.00 | 1,545.00 |
| 6DADPS | Dance Premier Series | 710400 | Student or Non-Emp Travel | 110.00 | 1,357.40 | 1,357.40 |
| 6DADPS | Dance Premier Series | 710410 | Student or Non-Emp Travel-Lodging | 3,098.56 | 3,667.38 | 3,667.38 |
| 6DADPS | Dance Premier Series | 711100 | Supplies-General | 122.20 | 1,022.39 | 1,022.39 |
| 6DADPS | Dance Premier Series | 711112 | Supplies-Costumes & Makeup | 1,210.21 | (42.73) | (42.73) |
| 6DADPS | Dance Premier Series | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711122 | Supplies-Sound & Music | 7.99 | 7.99 | 7.99 |
| 6DADPS | Dance Premier Series | 713030 | Printing & Copying-Off Campus | 785.00 | 343.00 | 343.00 |
| 6DADPS | Dance Premier Series | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 717106 | Finl Services-Epayment CC fees | 12.64 | 70.53 | 70.53 |
| 6DADPS | Dance Premier Series | 717200 | Other Professional Services-General | 0.00 | 5,150.00 | 5,150.00 |
| 6DADPS | Dance Premier Series | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,300.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 719000 | Business Meals-Meetings-Non Travel | 198.21 | 135.05 | 135.05 |
| 6DADPS | Dance Premier Series | 719100 | Membership Dues & Fees | 203.00 | 203.00 | 203.00 |
| 6DADPS | Dance Premier Series | 71C000 | Awards to Non-Employee-Students | 0.00 | 75.95 | 75.95 |
| 6DADPS | Dance Premier Series | 71C100 | Advertising (Non-Employment) | 1,795.00 | 116.40 | 116.40 |
| 6DADPS | Dance Premier Series | 71C600 | Insurance | 0.00 | 700.00 | 700.00 |
| 6DADPS | Dance Premier Series | 760000 | Internal Allocations | 0.00 | 1,184.00 | 1,184.00 |
| 6DAECO | ICE-ECO House | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAECO | ICE-ECO House | 711100 | Supplies-General | 4,649.05 | 1,418.86 | 1,418.86 |
| 6DAECO | ICE-ECO House | 717200 | Other Professional Services-General | 0.00 | 400.00 | 400.00 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | 710100 | Out-of-State Travel | 344.00 | 0.00 | 0.00 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAEMK | INDC-CFE-Bourgeron | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAEQU | Academic Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAEQU | Academic Equipment | 711132 | Supplies-Software Incl Site License | 0.00 | 2,154.00 | 2,154.00 |
| 6DAEQU | Academic Equipment | 715000 | Non-Cap Equip-General | 17.00 | 1,301.00 | 1,301.00 |
| 6DAEQU | Academic Equipment | 715005 | Non-Cap Equip-Computer Hardware | 19,403.43 | 15,686.19 | 15,686.19 |
| 6DAESP | Environ Sci & Policy Course Fees | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 710125 | Out-of-State Travel-Course Related | 0.00 | 1,062.04 | 1,062.04 |
| 6DAESP | Environ Sci & Policy Course Fees | 711124 | Supplies-Instructional Supplies | 3,597.63 | 1,572.28 | 1,572.28 |
| 6DAESP | Environ Sci & Policy Course Fees | 711146 | Supplies-Laboratory | 0.00 | 567.00 | 567.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 229.72 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 716125 | Rentals-Vehicles incl Marine | 2,470.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | 760000 | Internal Allocations | 33,790.86 | 3.86 | 3.86 |
| 6DAF01 | Bush Fac. Research Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF01 | Bush Fac. Research Grant | 711162 | Supplies-Office Supplies | 0.00 | 9.89 | 9.89 |
| 6DAF01 | Bush Fac. Research Grant | 711200 | Research Supplies | 920.83 | 3,456.46 | 3,456.46 |
| 6DAF01 | Bush Fac. Research Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAF01 | Bush Fac. Research Grant | 714000 | Postage-General | 0.00 | 57.10 | 57.10 |
| 6DAF01 | Bush Fac. Research Grant | 717200 | Other Professional Services-General | 0.00 | 195.00 | 195.00 |
| 6DAF01 | Bush Fac. Research Grant | 760000 | Internal Allocations | (3,876.64) | 0.00 | 0.00 |
| 6DAF02 | Parker.Coykendall Fac. Research | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Parker.Coykendall Fac. Research | 711200 | Research Supplies | 0.00 | 1,914.78 | 1,914.78 |
| 6DAF02 | Parker.Coykendall Fac. Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Parker.Coykendall Fac. Research | 717200 | Other Professional Services-General | 11,880.00 | 423.00 | 423.00 |
| 6DAF02 | Parker.Coykendall Fac. Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Parker.Coykendall Fac. Research | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Parker.Coykendall Fac. Research | 760000 | Internal Allocations | (15,953.78) | 2,616.00 | 2,616.00 |
| 6DAF03 | Norris Fac Research Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Norris Fac Research Grant | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Norris Fac Research Grant | 711124 | Supplies-Instructional Supplies | 0.00 | 54.04 | 54.04 |
| 6DAF03 | Norris Fac Research Grant | 711162 | Supplies-Office Supplies | 0.00 | 492.89 | 492.89 |
| 6DAF03 | Norris Fac Research Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Norris Fac Research Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 710305 | Registration Fees-Other | 341.70 | 0.00 | 0.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 710400 | Student or Non-Emp Travel | 49.20 | 0.00 | 0.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 711124 | Supplies-Instructional Supplies | 1,585.50 | 0.00 | 0.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 713030 | Printing & Copying-Off Campus | 0.00 | 87.00 | 87.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 717200 | Other Professional Services-General | 0.00 | 5,173.00 | 5,173.00 |
| 6DAF05 | Carmichael Fac. Research Grant | 760000 | Internal Allocations | (2,567.80) | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 710000 | In-State Travel | 175.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 710200 | Foreign Travel | 0.00 | 900.00 | 900.00 |
| 6DAF06 | Busanich Fac. Research Gr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 711124 | Supplies-Instructional Supplies | 1,380.83 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Busanich Fac. Research Gr | 760000 | Internal Allocations | (3,784.00) | 0.00 | 0.00 |
| 6DAF07 | Anneser Fac Research Grant | 710000 | In-State Travel | 0.00 | 242.36 | 242.36 |
| 6DAF07 | Anneser Fac Research Grant | 710200 | Foreign Travel | 0.00 | 1,110.01 | 1,110.01 |
| 6DAF07 | Anneser Fac Research Grant | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Anneser Fac Research Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Anneser Fac Research Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Anneser Fac Research Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 711100 | Supplies-General | 0.00 | 291.68 | 291.68 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 711162 | Supplies-Office Supplies | 0.00 | 5.84 | 5.84 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 68.55 | 68.55 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 760000 | Internal Allocations | (2,904.20) | 0.00 | 0.00 |
| 6DAF09 | Eisenhauer Fac. Research Grant | 710100 | Out-of-State Travel | 904.38 | 0.00 | 0.00 |
| 6DAF09 | Eisenhauer Fac. Research Grant | 710400 | Student or Non-Emp Travel | 224.20 | 0.00 | 0.00 |
| 6DAF09 | Eisenhauer Fac. Research Grant | 711200 | Research Supplies | 0.00 | 6,997.38 | 6,997.38 |
| 6DAF09 | Eisenhauer Fac. Research Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Eisenhauer Fac. Research Grant | 760000 | Internal Allocations | (4,342.38) | 0.00 | 0.00 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 711110 | Supplies-Animal Feed-Care | 0.00 | 893.65 | 893.65 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 711124 | Supplies-Instructional Supplies | 138.37 | 0.00 | 0.00 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 71C100 | Advertising (Non-Employment) | 0.00 | 780.50 | 780.50 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 760000 | Internal Allocations | (357.19) | 0.00 | 0.00 |
| 6DAF11 | Donahue Fac Research Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Donahue Fac Research Grant | 710400 | Student or Non-Emp Travel | 0.00 | 465.00 | 465.00 |
| 6DAF11 | Donahue Fac Research Grant | 760000 | Internal Allocations | 0.00 | (3.86) | (3.86) |
| 6DAF12 | Reitsma Fac Research Grant | 710000 | In-State Travel | 0.00 | 1,050.42 | 1,050.42 |
| 6DAF12 | Reitsma Fac Research Grant | 760000 | Internal Allocations | (4.87) | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | 710100 | Out-of-State Travel | 0.00 | 66.36 | 66.36 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | 710300 | Conference Registration Fees | 0.00 | 595.00 | 595.00 |
| 6DAGPL | Graduate Planning | 717200 | Other Professional Services-General | 3,520.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 710000 | In-State Travel | 1,306.74 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 710025 | In-State Travel-Course Related | 2,500.00 | 2,800.00 | 2,800.00 |
| 6DAHAT | HHP Adventure Expeditions | 710125 | Out-of-State Travel-Course Related | 37.25 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711124 | Supplies-Instructional Supplies | 3,648.11 | 1,734.52 | 1,734.52 |
| 6DAHAT | HHP Adventure Expeditions | 714000 | Postage-General | 0.00 | 30.00 | 30.00 |
| 6DAHAT | HHP Adventure Expeditions | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 821.48 | 168.65 | 168.65 |
| 6DAHAT | HHP Adventure Expeditions | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 716120 | Rentals-Property or Room | 106.92 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DAHAT | HHP Adventure Expeditions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (162.05) | (162.05) |
| 6DAHAT | HHP Adventure Expeditions | 719005 | Business Meals-Group or Class Meals | 1,728.03 | 1,098.09 | 1,098.09 |
| 6DAHAT | HHP Adventure Expeditions | 760000 | Internal Allocations | (209.54) | 0.00 | 0.00 |
| 6DAHDM | D&M Collection | 711100 | Supplies-General | 249.50 | 0.00 | 0.00 |
| 6DAHDM | D&M Collection | 711124 | Supplies-Instructional Supplies | 353.14 | 217.00 | 217.00 |
| 6DAHDM | D&M Collection | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAHDM | D&M Collection | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DAHDM | D&M Collection | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DAHDM | D&M Collection | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAHEM | HHP Equipment & Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHP-Holderness School GA | 760000 | Internal Allocations | 0.00 | (29.93) | (29.93) |
| 6DAHHP | INDC-Dept-HHP | 710100 | Out-of-State Travel | 17.70 | 0.00 | 0.00 |
| 6DAHHP | INDC-Dept-HHP | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DAHHP | INDC-Dept-HHP | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DAHHP | INDC-Dept-HHP | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 711124 | Supplies-Instructional Supplies | 0.00 | 196.63 | 196.63 |
| 6DAHJD | Center for Active Living | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HPER Dept Course Fees | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HPER Dept Course Fees | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HPER Dept Course Fees | 711124 | Supplies-Instructional Supplies | 2,619.48 | 1,733.53 | 1,733.53 |
| 6DAHPC | HPER Dept Course Fees | 713000 | Printing & Copying-General | 0.00 | 163.00 | 163.00 |
| 6DAHPC | HPER Dept Course Fees | 713005 | Printing & Copying-Campus | 48.19 | 89.28 | 89.28 |
| 6DAHPC | HPER Dept Course Fees | 717200 | Other Professional Services-General | 8,058.00 | 7,560.00 | 7,560.00 |
| 6DAHPC | HPER Dept Course Fees | 719005 | Business Meals-Group or Class Meals | 11.97 | 0.00 | 0.00 |
| 6DAHPK | INDC-HHP-M King | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAHPK | INDC-HHP-M King | 710100 | Out-of-State Travel | 1,534.21 | 0.00 | 0.00 |
| 6DAHPK | INDC-HHP-M King | 710400 | Student or Non-Emp Travel | 0.00 | 311.00 | 311.00 |
| 6DAHPK | INDC-HHP-M King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 710100 | Out-of-State Travel | 0.00 | 2,182.82 | 2,182.82 |
| 6DAIND | INDC-Provost Office | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 710400 | Student or Non-Emp Travel | 445.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 711100 | Supplies-General | 653.63 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 4,000.00 | 4,000.00 |
| 6DAIND | INDC-Provost Office | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 713000 | Printing & Copying-General | 2,327.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 715000 | Non-Cap Equip-General | 4,933.19 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 715035 | Non-Cap Equip-Computer Software | 0.00 | 10,800.00 | 10,800.00 |
| 6DAIND | INDC-Provost Office | 717200 | Other Professional Services-General | 11,875.00 | 4,875.00 | 4,875.00 |
| 6DAIND | INDC-Provost Office | 71C400 | Legal Expenses | 0.00 | 1,037.00 | 1,037.00 |
| 6DAIND | INDC-Provost Office | 740000 | Cap Equipment | 16,793.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 760000 | Internal Allocations | 0.00 | (31,925.00) | (31,925.00) |
| 6DAINT | Academic Initiatives | 710100 | Out-of-State Travel | 1,133.20 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 710300 | Conference Registration Fees | 9,000.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 710400 | Student or Non-Emp Travel | 1,735.39 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 711100 | Supplies-General | 0.00 | 3,113.21 | 3,113.21 |
| 6DAINT | Academic Initiatives | 715000 | Non-Cap Equip-General | 0.00 | 19,881.45 | 19,881.45 |
| 6DAINT | Academic Initiatives | 716000 | Maintenance & Repairs-General | 0.00 | 40.35 | 40.35 |
| 6DAINT | Academic Initiatives | 716003 | Maint & Repairs-Carpentry | 0.00 | 913.32 | 913.32 |
| 6DAINT | Academic Initiatives | 716009 | Maint & Repairs-Locks | 0.00 | 71.99 | 71.99 |
| 6DAINT | Academic Initiatives | 716012 | Maint & Repairs-Painting | 0.00 | 68.13 | 68.13 |
| 6DAINT | Academic Initiatives | 717200 | Other Professional Services-General | 7,000.00 | 20,000.00 | 20,000.00 |
| 6DAINT | Academic Initiatives | 719105 | Membership-Institutional | 27,000.00 | 27,000.00 | 27,000.00 |
| 6DAINT | Academic Initiatives | 760000 | Internal Allocations | 6,268.27 | 0.00 | 0.00 |
| 6DALIM | Limerick Program-Study Abroad | 71 | Support | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DALIM | Limerick Program-Study Abroad | 710120 | Out-of-State Travel-Supervision | 0.00 | 1,051.38 | 1,051.38 |
| 6DALIM | Limerick Program-Study Abroad | 710200 | Foreign Travel | 0.00 | 5,030.99 | 5,030.99 |
| 6DALIM | Limerick Program-Study Abroad | 711100 | Supplies-General | 198.75 | 0.00 | 0.00 |
| 6DALIM | Limerick Program-Study Abroad | 713000 | Printing & Copying-General | 0.00 | 873.78 | 873.78 |
| 6DALIM | Limerick Program-Study Abroad | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 6DALIM | Limerick Program-Study Abroad | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 126,191.00 | 126,191.00 |
| 6DALIM | Limerick Program-Study Abroad | 719000 | Business Meals-Meetings-Non Travel | 313.80 | 0.00 | 0.00 |
| 6DALIM | Limerick Program-Study Abroad | 719100 | Membership Dues & Fees | 74.00 | 0.00 | 0.00 |
| 6DALIM | Limerick Program-Study Abroad | 730000 | Subcontracts | 0.00 | 263.57 | 263.57 |
| 6DALSP | Library Special Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 710115 | Out-of-State Travel-Prof Dev | 95.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 711156 | Supplies-Electronic Devices | 0.00 | 385.74 | 385.74 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 711162 | Supplies-Office Supplies | 0.00 | 74.26 | 74.26 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 718000 | Telecom-General | 0.00 | 1.40 | 1.40 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 217.04 | 217.04 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 718014 | Telecom-Telephone Equipment | 0.00 | 318.42 | 318.42 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 760115 | RCM Offsets | (95.00) | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 426.00 | 426.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 64.75 | 64.75 |
| 6DAMFL | MindFlight | 710000 | In-State Travel | 400.50 | 16.40 | 16.40 |
| 6DAMFL | MindFlight | 710100 | Out-of-State Travel | 0.00 | 203.36 | 203.36 |
| 6DAMFL | MindFlight | 710300 | Conference Registration Fees | 0.00 | 497.00 | 497.00 |
| 6DAMFL | MindFlight | 710400 | Student or Non-Emp Travel | 0.00 | 900.70 | 900.70 |
| 6DAMFL | MindFlight | 711100 | Supplies-General | 1,737.57 | 63.73 | 63.73 |
| 6DAMFL | MindFlight | 711110 | Supplies-Animal Feed-Care | 0.00 | 62.60 | 62.60 |
| 6DAMFL | MindFlight | 713000 | Printing & Copying-General | 0.00 | 131.00 | 131.00 |
| 6DAMFL | MindFlight | 717200 | Other Professional Services-General | 0.00 | 438.25 | 438.25 |
| 6DAMFL | MindFlight | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 513.37 | 513.37 |
| 6DAMFL | MindFlight | 760000 | Internal Allocations | 5,312.38 | 15,147.00 | 15,147.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711100 | Supplies-General | 0.00 | 3,682.36 | 3,682.36 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711162 | Supplies-Office Supplies | 0.00 | 423.29 | 423.29 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 713030 | Printing & Copying-Off Campus | 1,362.00 | 45.00 | 45.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715000 | Non-Cap Equip-General | 0.00 | 1,532.48 | 1,532.48 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715005 | Non-Cap Equip-Computer Hardware | 750.04 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 717200 | Other Professional Services-General | 3,734.90 | 3,624.12 | 3,624.12 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 740000 | Cap Equipment | 0.00 | 21,915.00 | 21,915.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | 710100 | Out-of-State Travel | 0.00 | 866.09 | 866.09 |
| 6DAMTD | Music Theatre Dance Spec Projs | 710305 | Registration Fees-Other | 0.00 | 435.00 | 435.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | 711100 | Supplies-General | 0.00 | 99.68 | 99.68 |
| 6DAMTD | Music Theatre Dance Spec Projs | 713030 | Printing & Copying-Off Campus | 0.00 | 3,114.30 | 3,114.30 |
| 6DAMTD | Music Theatre Dance Spec Projs | 716120 | Rentals-Property or Room | 1,800.00 | 1,755.00 | 1,755.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | 717200 | Other Professional Services-General | 0.00 | 63.00 | 63.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | 71C100 | Advertising (Non-Employment) | 640.00 | 7,667.59 | 7,667.59 |
| 6DAMTD | Music Theatre Dance Spec Projs | 760000 | Internal Allocations | 0.00 | 500.00 | 500.00 |
| 6DAMTH | Math Department - Misc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DAMTH | Math Department - Misc | 760000 | Internal Allocations | 625.00 | 0.00 | 0.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 717106 | Finl Services-Epayment CC fees | 3.68 | 21.23 | 21.23 |
| 6DAMWM | Museum of the Wht Mtns Sales | 717115 | Finl Services-Bank Charges | 9.79 | 69.36 | 69.36 |
| 6DAMWM | Museum of the Wht Mtns Sales | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 71B000 | Items Resale | (2,438.23) | (810.03) | (810.03) |
| 6DAMWM | Museum of the Wht Mtns Sales | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 71 | Support | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DANHD | National History Day | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 710100 | Out-of-State Travel | 1,885.31 | 58.58 | 58.58 |
| 6DANHD | National History Day | 711100 | Supplies-General | 128.97 | 1,820.70 | 1,820.70 |
| 6DANHD | National History Day | 713000 | Printing & Copying-General | 792.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 713005 | Printing & Copying-Campus | 200.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 714000 | Postage-General | 71.11 | 0.00 | 0.00 |
| 6DANHD | National History Day | 717200 | Other Professional Services-General | 490.62 | 0.00 | 0.00 |
| 6DANHD | National History Day | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 719000 | Business Meals-Meetings-Non Travel | 2,840.90 | 1,008.87 | 1,008.87 |
| 6DANHD | National History Day | 719100 | Membership Dues & Fees | 0.00 | 1,635.00 | 1,635.00 |
| 6DANHD | National History Day | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 1,000.00 | 1,000.00 |
| 6DANHD | National History Day | 760000 | Internal Allocations | 530.00 | 537.50 | 537.50 |
| 6DANHJ | NH Journal of Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | 711126 | Supplies-Photographic Supplies | 0.00 | 403.20 | 403.20 |
| 6DANHJ | NH Journal of Education | 713000 | Printing & Copying-General | 0.00 | 2,131.01 | 2,131.01 |
| 6DANHJ | NH Journal of Education | 714000 | Postage-General | 0.00 | 65.80 | 65.80 |
| 6DANHJ | NH Journal of Education | 717200 | Other Professional Services-General | 2,265.00 | 2,880.00 | 2,880.00 |
| 6DANHJ | NH Journal of Education | 760000 | Internal Allocations | (6,936.50) | (7,018.00) | (7,018.00) |
| 6DANUR | Nursing Course Fees | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Course Fees | 717200 | Other Professional Services-General | 27,558.75 | 19,473.75 | 19,473.75 |
| 6DAOWL | USNH Dir Organizational Wellness | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | 711100 | Supplies-General | 0.00 | 145.95 | 145.95 |
| 6DAPAT | Pi Gamma Mu | 719100 | Membership Dues & Fees | 1,351.00 | 360.00 | 360.00 |
| 6DAPER | Percussion Ensemble | 711100 | Supplies-General | 261.15 | 0.00 | 0.00 |
| 6DAPER | Percussion Ensemble | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 710000 | In-State Travel | 221.49 | 71.34 | 71.34 |
| 6DAPLN | Planetarium | 710100 | Out-of-State Travel | 939.96 | 611.33 | 611.33 |
| 6DAPLN | Planetarium | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 109.95 | 109.95 |
| 6DAPLN | Planetarium | 711146 | Supplies-Laboratory | 115.90 | 1,554.22 | 1,554.22 |
| 6DAPLN | Planetarium | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 715000 | Non-Cap Equip-General | 3,160.68 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 711100 | Supplies-General | 74.06 | 314.53 | 314.53 |
| 6DAPMN | Piano Monster | 713000 | Printing & Copying-General | 775.29 | 540.00 | 540.00 |
| 6DAPMN | Piano Monster | 714000 | Postage-General | 319.32 | 424.21 | 424.21 |
| 6DAPMN | Piano Monster | 717106 | Finl Services-Epayment CC fees | 248.58 | 258.44 | 258.44 |
| 6DAPMN | Piano Monster | 717200 | Other Professional Services-General | 0.00 | 810.00 | 810.00 |
| 6DAPMN | Piano Monster | 719005 | Business Meals-Group or Class Meals | 203.42 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 760000 | Internal Allocations | 417.00 | 21,415.00 | 21,415.00 |
| 6DAPPD | Academic Prepaid Expense | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DAPRG | Program Development | 710100 | Out-of-State Travel | 534.66 | 250.00 | 250.00 |
| 6DAPRG | Program Development | 710200 | Foreign Travel | 0.00 | 339.39 | 339.39 |
| 6DARAB | INDC-CRP-Benoni Amsden | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DAREG | Reggae-Equal Rights/Soc Chng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAREN | Provost-Rental | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DAREN | Provost-Rental | 719010 | Business Meals-Campus Wide Events | 2,048.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711100 | Supplies-General | 25,299.82 | 21,744.49 | 21,744.49 |
| 6DARTC | Art Dept Course Fees | 711124 | Supplies-Instructional Supplies | 1,063.24 | 68.78 | 68.78 |
| 6DARTC | Art Dept Course Fees | 713000 | Printing & Copying-General | 427.80 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 715000 | Non-Cap Equip-General | 1,625.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 715005 | Non-Cap Equip-Computer Hardware | 1,429.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DARUR | Center for Rural Partnerships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DASAI | Study Abroad Italy-Sorrento | 710200 | Foreign Travel | 17,719.24 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DASAI | Study Abroad Italy-Sorrento | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6DASAI | Study Abroad Italy-Sorrento | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 142,290.00 | 0.00 | 0.00 |
| 6DASBC | Scholastic Book Club | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 711114 | Supplies-Lights & Lighting | 111.27 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 711146 | Supplies-Laboratory | 17,983.33 | 15,633.95 | 15,633.95 |
| 6DASCC | ASC Dept Course Fees | 711162 | Supplies-Office Supplies | 512.14 | 9.95 | 9.95 |
| 6DASCC | ASC Dept Course Fees | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 716125 | Rentals-Vehicles incl Marine | 69.99 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 710200 | Foreign Travel | 0.00 | 1,357.84 | 1,357.84 |
| 6DASCS | College Arts & Sciences Innovations | 711100 | Supplies-General | 0.00 | 1,400.00 | 1,400.00 |
| 6DASCS | College Arts & Sciences Innovations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 760000 | Internal Allocations | 0.00 | 6,763.61 | 6,763.61 |
| 6DASS2 | Social Science-Events 2 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 710000 | In-State Travel | 65.40 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 711100 | Supplies-General | 50.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 717106 | Finl Services-Epayment CC fees | 3.45 | 2.04 | 2.04 |
| 6DASS2 | Social Science-Events 2 | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 6DASS2 | Social Science-Events 2 | 719000 | Business Meals-Meetings-Non Travel | 775.51 | 1,050.35 | 1,050.35 |
| 6DASS2 | Social Science-Events 2 | 71C000 | Awards to Non-Employee-Students | 66.25 | 0.00 | 0.00 |
| 6DASST | Soc Sci Trip - Cuba FY15 | 760000 | Internal Allocations | 3,786.98 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 711100 | Supplies-General | 0.00 | 266.00 | 266.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 711162 | Supplies-Office Supplies | 99.50 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 719100 | Membership Dues & Fees | 80.00 | 404.00 | 404.00 |
| 6DATEK | TEKSCAN-Collag Resrch Agreement | 71CZ07 | Intellectual Property Proceeds | 6,123.21 | 2,129.91 | 2,129.91 |
| 6DATIL | HPER Tilton School Grad Assistant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DATNM | DOCS Trips #1 | 760000 | Internal Allocations | (3,553.13) | 0.00 | 0.00 |
| 6DATPR | Ecuador Trip-Reitsma | 710100 | Out-of-State Travel | 0.00 | 11,042.10 | 11,042.10 |
| 6DATSW | Dominican Republic-M Toms | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DATSW | Dominican Republic-M Toms | 710200 | Foreign Travel | 18,102.60 | 13,114.59 | 13,114.59 |
| 6DATSW | Dominican Republic-M Toms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DATVN | China Trip | 717200 | Other Professional Services-General | 0.00 | 65.00 | 65.00 |
| 6DAWAT | Community Programming | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 711100 | Supplies-General | 87.30 | 6.92 | 6.92 |
| 6DBCMP | College Camp | 715020 | Non-Cap Equip-under $1,000 | 99.00 | 319.99 | 319.99 |
| 6DBCMP | College Camp | 716000 | Maintenance & Repairs-General | 50.22 | 8.99 | 8.99 |
| 6DBCMP | College Camp | 716003 | Maint & Repairs-Carpentry | 397.35 | 538.96 | 538.96 |
| 6DBCMP | College Camp | 716006 | Maint & Repairs-Electrical | 0.00 | 71.33 | 71.33 |
| 6DBCMP | College Camp | 716012 | Maint & Repairs-Painting | 1,667.25 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 716015 | Maint & Repairs-Plumbing | 80.08 | 40.09 | 40.09 |
| 6DBCMP | College Camp | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 717200 | Other Professional Services-General | 0.00 | 360.00 | 360.00 |
| 6DBCMP | College Camp | 719100 | Membership Dues & Fees | 30.00 | 0.00 | 0.00 |
| 6DBPRY | Gift Property | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DBPRY | Gift Property | 71NCP5 | NC Direct Hire Consultants | 0.00 | 2,759.90 | 2,759.90 |
| 6DBTRV | PSU Travel Bureau | 711100 | Supplies-General | 36.58 | 21.00 | 21.00 |
| 6DBTRV | PSU Travel Bureau | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 109.99 | 109.99 |
| 6DBTRV | PSU Travel Bureau | 716006 | Maint & Repairs-Electrical | 1.04 | 1.38 | 1.38 |
| 6DBTRV | PSU Travel Bureau | 716012 | Maint & Repairs-Painting | 0.00 | 187.80 | 187.80 |
| 6DBTRV | PSU Travel Bureau | 716015 | Maint & Repairs-Plumbing | 281.90 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 716018 | Maint Agreem- Baseline & Supp | 745.00 | 745.00 | 745.00 |
| 6DBTRV | PSU Travel Bureau | 716021 | Maint & Repairs-Equipment | 0.00 | 1,089.00 | 1,089.00 |
| 6DBTRV | PSU Travel Bureau | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 91,304.05 | 124,600.54 | 124,600.54 |
| 6DBTRV | PSU Travel Bureau | 717200 | Other Professional Services-General | 0.00 | 2,200.00 | 2,200.00 |
| 6DBTRV | PSU Travel Bureau | 719100 | Membership Dues & Fees | 131.20 | 4.00 | 4.00 |
| 6DBTRV | PSU Travel Bureau | 71C110 | Advertsing-Print | 73.50 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 71C612 | Insurance-Liability Claims | 0.00 | 100.00 | 100.00 |
| 6DBTRV | PSU Travel Bureau | 71C615 | Insurance-Vehicle | 7,549.50 | 7,549.50 | 7,549.50 |
| 6DBTRV | PSU Travel Bureau | 760031 | Int Alloc-Department Chargeback | (113,389.16) | (150,045.99) | (150,045.99) |
| 6DBTRV | PSU Travel Bureau | 76C615 | Int Alloc-Auto Fleet Ins | 7,276.45 | 6,171.96 | 6,171.96 |
| 6DBTRV | PSU Travel Bureau | 76C617 | Int Alloc-Auto Fleet Claims | 900.96 | 1,073.04 | 1,073.04 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DCADD | Alumni Director Discretionary Fund | 710100 | Out-of-State Travel | 507.20 | 502.84 | 502.84 |
| 6DCADD | Alumni Director Discretionary Fund | 711100 | Supplies-General | 178.95 | 1,681.10 | 1,681.10 |
| 6DCADD | Alumni Director Discretionary Fund | 711184 | Supplies - Promotion - Cultivation | 9.56 | 0.00 | 0.00 |
| 6DCADD | Alumni Director Discretionary Fund | 713000 | Printing & Copying-General | 3.86 | 0.00 | 0.00 |
| 6DCADD | Alumni Director Discretionary Fund | 714010 | Postage-Off Campus Mail Services | 27.25 | 1,710.57 | 1,710.57 |
| 6DCADD | Alumni Director Discretionary Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Director Discretionary Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Director Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 351.41 | 276.62 | 276.62 |
| 6DCADD | Alumni Director Discretionary Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 710100 | Out-of-State Travel | 0.00 | 47.59 | 47.59 |
| 6DCADS | Alumni Board Discretionary Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 710400 | Student or Non-Emp Travel | 3,984.55 | 4,097.31 | 4,097.31 |
| 6DCADS | Alumni Board Discretionary Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 711100 | Supplies-General | 0.00 | 186.69 | 186.69 |
| 6DCADS | Alumni Board Discretionary Fund | 711152 | Supplies-Awards & Displays | 99.96 | 49.97 | 49.97 |
| 6DCADS | Alumni Board Discretionary Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 713000 | Printing & Copying-General | 0.00 | 280.00 | 280.00 |
| 6DCADS | Alumni Board Discretionary Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 48.97 | 48.97 |
| 6DCADS | Alumni Board Discretionary Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 717106 | Finl Services-Epayment CC fees | 39.78 | 16.56 | 16.56 |
| 6DCADS | Alumni Board Discretionary Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 5,278.77 | 4,602.66 | 4,602.66 |
| 6DCADS | Alumni Board Discretionary Fund | 71B000 | Items Resale | 117.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 760000 | Internal Allocations | (8,632.03) | (7,934.45) | (7,934.45) |
| 6DCAFU | Annual Fund Unrestricted | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 710000 | In-State Travel | 0.00 | 65.60 | 65.60 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 710100 | Out-of-State Travel | 1,048.73 | 1,898.00 | 1,898.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 710300 | Conference Registration Fees | 0.00 | 15.00 | 15.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 710305 | Registration Fees-Other | 750.00 | 730.00 | 730.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 710400 | Student or Non-Emp Travel | 784.80 | 2,180.02 | 2,180.02 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 711100 | Supplies-General | 0.00 | 736.65 | 736.65 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 711128 | Supplies-Audio-Visual Supplies | 64.00 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 711162 | Supplies-Office Supplies | 0.00 | 264.40 | 264.40 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 711180 | Supplies Special Events | 24.50 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 711184 | Supplies - Promotion - Cultivation | 453.85 | 2,268.97 | 2,268.97 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 713000 | Printing & Copying-General | 0.00 | 823.00 | 823.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 713030 | Printing & Copying-Off Campus | 858.00 | 331.91 | 331.91 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 714010 | Postage-Off Campus Mail Services | 0.00 | 463.00 | 463.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 715010 | Non-Cap Equip-Furniture & Fixtures | 359.94 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 717200 | Other Professional Services-General | 556.00 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 719000 | Business Meals-Meetings-Non Travel | 17,851.36 | 21,317.65 | 21,317.65 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 719005 | Business Meals-Group or Class Meals | 111.29 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 719010 | Business Meals-Campus Wide Events | 1,500.00 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 71C100 | Advertising (Non-Employment) | 500.00 | 0.00 | 0.00 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 760000 | Internal Allocations | 0.00 | 63.15 | 63.15 |
| 6DCASC | Alumni Stdnt Connection Grants | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DCASC | Alumni Stdnt Connection Grants | 760000 | Internal Allocations | 0.00 | 702.06 | 702.06 |
| 6DCASP | Alum-Spec Events Discretionary | 710100 | Out-of-State Travel | 974.31 | 712.13 | 712.13 |
| 6DCASP | Alum-Spec Events Discretionary | 710300 | Conference Registration Fees | 0.00 | 500.00 | 500.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711100 | Supplies-General | 2,244.83 | 503.96 | 503.96 |
| 6DCASP | Alum-Spec Events Discretionary | 711152 | Supplies-Awards & Displays | 0.00 | 363.38 | 363.38 |
| 6DCASP | Alum-Spec Events Discretionary | 711184 | Supplies - Promotion - Cultivation | 53.25 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 713000 | Printing & Copying-General | 0.00 | 1,623.47 | 1,623.47 |
| 6DCASP | Alum-Spec Events Discretionary | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,818.54 | 1,818.54 |
| 6DCASP | Alum-Spec Events Discretionary | 716100 | Rentals & Leases-General | 1,454.97 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 716120 | Rentals-Property or Room | 0.00 | 400.00 | 400.00 |
| 6DCASP | Alum-Spec Events Discretionary | 716123 | Rental Property/Room (short term) | 0.00 | 200.00 | 200.00 |
| 6DCASP | Alum-Spec Events Discretionary | 717106 | Finl Services-Epayment CC fees | 215.73 | 117.24 | 117.24 |
| 6DCASP | Alum-Spec Events Discretionary | 717200 | Other Professional Services-General | 319.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 717238 | Oth Prof Ser-Promotional Services | 100.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 719000 | Business Meals-Meetings-Non Travel | 14,721.46 | 10,726.79 | 10,726.79 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DCASP | Alum-Spec Events Discretionary | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 71B000 | Items Resale | 6,088.00 | 4,802.00 | 4,802.00 |
| 6DCASP | Alum-Spec Events Discretionary | 760000 | Internal Allocations | 7,130.53 | 10,511.52 | 10,511.52 |
| 6DCCAM | Advancement Initiatives Funding | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710100 | Out-of-State Travel | 14,155.83 | 1,029.29 | 1,029.29 |
| 6DCCAM | Advancement Initiatives Funding | 710115 | Out-of-State Travel-Prof Dev | 796.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710300 | Conference Registration Fees | 295.00 | 150.00 | 150.00 |
| 6DCCAM | Advancement Initiatives Funding | 710305 | Registration Fees-Other | 0.00 | 99.00 | 99.00 |
| 6DCCAM | Advancement Initiatives Funding | 710400 | Student or Non-Emp Travel | 1,397.40 | 705.33 | 705.33 |
| 6DCCAM | Advancement Initiatives Funding | 711100 | Supplies-General | 2,072.28 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 711132 | Supplies-Software Incl Site License | 11,990.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 711152 | Supplies-Awards & Displays | 0.00 | 113.00 | 113.00 |
| 6DCCAM | Advancement Initiatives Funding | 711162 | Supplies-Office Supplies | 2,293.30 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 711184 | Supplies - Promotion - Cultivation | 13,709.21 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 713000 | Printing & Copying-General | 5,617.00 | 1,816.05 | 1,816.05 |
| 6DCCAM | Advancement Initiatives Funding | 713010 | Printing & Copying-Publications | 0.00 | 9,890.00 | 9,890.00 |
| 6DCCAM | Advancement Initiatives Funding | 713030 | Printing & Copying-Off Campus | 2,070.00 | 10,100.52 | 10,100.52 |
| 6DCCAM | Advancement Initiatives Funding | 714000 | Postage-General | 343.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 714010 | Postage-Off Campus Mail Services | 2,836.84 | 18.11 | 18.11 |
| 6DCCAM | Advancement Initiatives Funding | 715000 | Non-Cap Equip-General | 1,109.99 | 326.43 | 326.43 |
| 6DCCAM | Advancement Initiatives Funding | 715005 | Non-Cap Equip-Computer Hardware | 1,109.99 | 995.00 | 995.00 |
| 6DCCAM | Advancement Initiatives Funding | 715010 | Non-Cap Equip-Furniture & Fixtures | 94.49 | 1,033.74 | 1,033.74 |
| 6DCCAM | Advancement Initiatives Funding | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 799.00 | 799.00 |
| 6DCCAM | Advancement Initiatives Funding | 716018 | Maint Agreem- Baseline & Supp | 460.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717000 | Consulting-General | 0.00 | 65.09 | 65.09 |
| 6DCCAM | Advancement Initiatives Funding | 717100 | Financial Services-General | 662.20 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717200 | Other Professional Services-General | 41,636.75 | 25,418.90 | 25,418.90 |
| 6DCCAM | Advancement Initiatives Funding | 719000 | Business Meals-Meetings-Non Travel | 3,796.12 | 4,660.08 | 4,660.08 |
| 6DCCAM | Advancement Initiatives Funding | 719100 | Membership Dues & Fees | 285.00 | 100.00 | 100.00 |
| 6DCCAM | Advancement Initiatives Funding | 719210 | Employee Recruiting-Advertising | 0.00 | 1,076.75 | 1,076.75 |
| 6DCCAM | Advancement Initiatives Funding | 760000 | Internal Allocations | 27,182.25 | (5,107.24) | (5,107.24) |
| 6DCCAM | Advancement Initiatives Funding | 769S01 | Sys Strategic Initiatives Alloc | (362,446.00) | (165,710.00) | (165,710.00) |
| 6DCCAM | Advancement Initiatives Funding | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 710000 | In-State Travel | 24.50 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 710100 | Out-of-State Travel | 48.66 | 117.59 | 117.59 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 711000 | Purchasing Cards | 0.00 | 10.00 | 10.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 711100 | Supplies-General | 99.93 | (290.00) | (290.00) |
| 6DCCDV | Alumni Chp Dev-Discretionary | 713000 | Printing & Copying-General | 13.14 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 713030 | Printing & Copying-Off Campus | 301.70 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 716100 | Rentals & Leases-General | 300.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 716120 | Rentals-Property or Room | 425.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 716123 | Rental Property/Room (short term) | 0.00 | 300.00 | 300.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 717106 | Finl Services-Epayment CC fees | 20.31 | 43.61 | 43.61 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 719000 | Business Meals-Meetings-Non Travel | 5,544.56 | 7,033.33 | 7,033.33 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 719100 | Membership Dues & Fees | 0.00 | 10.00 | 10.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 760000 | Internal Allocations | 0.00 | 631.52 | 631.52 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 760000 | Internal Allocations | (21,246.81) | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 769S01 | Sys Strategic Initiatives Alloc | (47,196.24) | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 710000 | In-State Travel | 0.00 | 409.30 | 409.30 |
| 6DCDAY | Alumni Day Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 711100 | Supplies-General | 24.00 | 457.33 | 457.33 |
| 6DCDAY | Alumni Day Discretionary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 716100 | Rentals & Leases-General | 0.00 | 1,485.00 | 1,485.00 |
| 6DCDAY | Alumni Day Discretionary | 717106 | Finl Services-Epayment CC fees | 4.81 | 257.77 | 257.77 |
| 6DCDAY | Alumni Day Discretionary | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 6DCDAY | Alumni Day Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 5,143.20 | 5,143.20 |
| 6DCDAY | Alumni Day Discretionary | 760000 | Internal Allocations | 153.75 | 8,656.75 | 8,656.75 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DCDEF | Alumni Deferred Revenue | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 710100 | Out-of-State Travel | 136.25 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 130.00 | 130.00 |
| 6DCGFC | Homecoming Discretionary | 711100 | Supplies-General | 317.17 | 2,745.32 | 2,745.32 |
| 6DCGFC | Homecoming Discretionary | 711152 | Supplies-Awards & Displays | 0.00 | 456.72 | 456.72 |
| 6DCGFC | Homecoming Discretionary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 716100 | Rentals & Leases-General | 0.00 | 2,040.00 | 2,040.00 |
| 6DCGFC | Homecoming Discretionary | 717106 | Finl Services-Epayment CC fees | 114.21 | 87.09 | 87.09 |
| 6DCGFC | Homecoming Discretionary | 719000 | Business Meals-Meetings-Non Travel | 7,057.00 | 2,625.00 | 2,625.00 |
| 6DCGFC | Homecoming Discretionary | 71C100 | Advertising (Non-Employment) | 276.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 760000 | Internal Allocations | 1,999.00 | (1,133.04) | (1,133.04) |
| 6DCIAD | Discretionary-VP Instit Advancement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 115.21 | 115.21 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DCIMS | Imagine A Way Designated for Schol | 760000 | Internal Allocations | 0.00 | 500.00 | 500.00 |
| 6DCPIN | President's Initiative Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCPIN | President's Initiative Fund | 711100 | Supplies-General | 872.50 | 0.00 | 0.00 |
| 6DCPIN | President's Initiative Fund | 719000 | Business Meals-Meetings-Non Travel | 1,665.30 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DCRGC | 07-09 Capital Campaign | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCRGC | 07-09 Capital Campaign | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DCRGC | 07-09 Capital Campaign | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCRGC | 07-09 Capital Campaign | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DCRGC | 07-09 Capital Campaign | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 120.44 | 120.44 |
| 6DCSAD | Search-VP Advancement | 710000 | In-State Travel | 0.00 | 185.30 | 185.30 |
| 6DCSAD | Search-VP Advancement | 710130 | Out-of-State Travel-Searches | 0.00 | 3,990.97 | 3,990.97 |
| 6DCSAD | Search-VP Advancement | 710430 | Non-Emp Travel-Consult/Serv Prov | 359.48 | 0.00 | 0.00 |
| 6DCSAD | Search-VP Advancement | 717200 | Other Professional Services-General | 0.00 | 57,750.00 | 57,750.00 |
| 6DCSAD | Search-VP Advancement | 719000 | Business Meals-Meetings-Non Travel | (176.56) | 1,054.22 | 1,054.22 |
| 6DCSAD | Search-VP Advancement | 71CZ70 | Moving Expenses | 30,904.42 | 0.00 | 0.00 |
| 6DCSAD | Search-VP Advancement | 760000 | Internal Allocations | 7,357.41 | 0.00 | 0.00 |
| 6DCSPN | Sponsorships | 71C100 | Advertising (Non-Employment) | 0.00 | 4,425.00 | 4,425.00 |
| 6DCSPN | Sponsorships | 760000 | Internal Allocations | 0.00 | (600.00) | (600.00) |
| 6DCUNV | University Relations Projects | 760000 | Internal Allocations | 0.00 | 1,499.48 | 1,499.48 |
| 6DFCAM | PSU Campus Stores | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DFCAM | PSU Campus Stores | 71B000 | Items Resale | 297,226.09 | 248,191.23 | 248,191.23 |
| 6DFCAM | PSU Campus Stores | 760031 | Int Alloc-Department Chargeback | (312,585.23) | (249,354.96) | (249,354.96) |
| 6DFEMR | Emergency Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DFENI | Energy Initiatives | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 6DFINF | Help Desk | 711132 | Supplies-Software Incl Site License | 0.00 | 10,256.51 | 10,256.51 |
| 6DFINF | Help Desk | 760000 | Internal Allocations | 0.00 | (28.00) | (28.00) |
| 6DFITP | ITS Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,046.00 | 1,046.00 |
| 6DFITP | ITS Equipment | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 713005 | Printing & Copying-Campus | 3.40 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 714000 | Postage-General | 11,095.79 | 11,586.75 | 6,489.67 |
| 6DFMAL | PSU Mail Services | 714005 | Postage-Campus Mail Services | 100,000.00 | 80,000.00 | 80,000.00 |
| 6DFMAL | PSU Mail Services | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 760031 | Int Alloc-Department Chargeback | (101,116.65) | (78,295.56) | (78,295.56) |
| 6DFMP1 | Special Projects | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 710000 | In-State Travel | 0.00 | 220.02 | 220.02 |
| 6DFMP1 | Special Projects | 717200 | Other Professional Services-General | 0.00 | 2,400.00 | 2,400.00 |
| 6DFMP1 | Special Projects | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 760000 | Internal Allocations | 181,446.95 | 7,887.30 | 7,887.30 |
| 6DFMP1 | Special Projects | 769S02 | Sys Strategic Initiatives Alloc | 0.00 | (233,160.00) | (233,160.00) |
| 6DFMP1 | Special Projects | 769S03 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 769S04 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | (1,400,000.00) | (1,400,000.00) |
| 6DFMP1 | Special Projects | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DFREC | Surplus Recycling | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DFREC | Surplus Recycling | 711100 | Supplies-General | 0.00 | 256.53 | 256.53 |
| 6DFREC | Surplus Recycling | 711132 | Supplies-Software Incl Site License | 0.00 | 69.99 | 69.99 |
| 6DFREC | Surplus Recycling | 715000 | Non-Cap Equip-General | 21.94 | 33.20 | 33.20 |
| 6DFREC | Surplus Recycling | 715005 | Non-Cap Equip-Computer Hardware | 470.35 | (157.13) | (157.13) |
| 6DFREC | Surplus Recycling | 760031 | Int Alloc-Department Chargeback | (1,342.26) | (5,798.00) | (5,798.00) |
| 6DFSAT | Trip-Nursing | 710200 | Foreign Travel | 30,060.58 | 23,738.65 | 23,738.65 |
| 6DFSAT | Trip-Nursing | 710400 | Student or Non-Emp Travel | 0.00 | 3,990.00 | 3,990.00 |
| 6DFSAT | Trip-Nursing | 760000 | Internal Allocations | (841.23) | 0.00 | 0.00 |
| 6DFSAW | Study Away Programs | 710200 | Foreign Travel | 0.00 | 8,415.96 | 8,415.96 |
| 6DFSAW | Study Away Programs | 717115 | Finl Services-Bank Charges | 0.00 | 46.84 | 46.84 |
| 6DFSAW | Study Away Programs | 717202 | Oth Prof Ser-Contract Instruct Serv | 373,220.15 | 827,621.98 | 827,621.98 |
| 6DFSAW | Study Away Programs | 760000 | Internal Allocations | 0.00 | (2.28) | (2.28) |
| 6DFSEC | ITS Security | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6DFSEC | ITS Security | 740015 | Cap Equipment-Computer Hardware | 0.00 | 49,008.80 | 49,008.80 |
| 6DFWEB | Web Redesign Project | 711132 | Supplies-Software Incl Site License | 0.00 | 262.00 | 262.00 |
| 6DFWEB | Web Redesign Project | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 262.00 | 262.00 |
| 6DFWEB | Web Redesign Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DGELS | English Language School | 760000 | Internal Allocations | 73,793.68 | 15,403.28 | 15,403.28 |
| 6DGGEN | Budget Only - IDF | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710000 | In-State Travel | 180.89 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710100 | Out-of-State Travel | 2,335.53 | 701.15 | 701.15 |
| 6DGHIF | PSU Health Initiatives Fund | 710300 | Conference Registration Fees | 910.00 | 13.00 | 13.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 188.00 | 384.00 | 384.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711124 | Supplies-Instructional Supplies | 3,821.82 | 524.41 | 524.41 |
| 6DGHIF | PSU Health Initiatives Fund | 711162 | Supplies-Office Supplies | 873.35 | 840.02 | 840.02 |
| 6DGHIF | PSU Health Initiatives Fund | 711184 | Supplies - Promotion - Cultivation | 7,145.36 | 3,168.70 | 3,168.70 |
| 6DGHIF | PSU Health Initiatives Fund | 713000 | Printing & Copying-General | 174.00 | 78.00 | 78.00 |
| 6DGHIF | PSU Health Initiatives Fund | 713005 | Printing & Copying-Campus | 158.36 | 276.67 | 276.67 |
| 6DGHIF | PSU Health Initiatives Fund | 714000 | Postage-General | 9.80 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 715000 | Non-Cap Equip-General | 0.00 | 5,549.64 | 5,549.64 |
| 6DGHIF | PSU Health Initiatives Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 818.27 | 818.27 |
| 6DGHIF | PSU Health Initiatives Fund | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 728.00 | 728.00 |
| 6DGHIF | PSU Health Initiatives Fund | 717200 | Other Professional Services-General | 4,060.00 | 2,265.00 | 2,265.00 |
| 6DGHIF | PSU Health Initiatives Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 718014 | Telecom-Telephone Equipment | (0.05) | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 718016 | Telecom-Usage (Tolls) | 32.96 | 6.58 | 6.58 |
| 6DGHIF | PSU Health Initiatives Fund | 718034 | Telecom-Voice NR Line Install | 200.00 | 85.00 | 85.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel | 1,169.60 | 383.25 | 383.25 |
| 6DGHIF | PSU Health Initiatives Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719100 | Membership Dues & Fees | 844.00 | 526.17 | 526.17 |
| 6DGHIF | PSU Health Initiatives Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 71NCF4 | NC Signage | 1,292.09 | 820.00 | 820.00 |
| 6DGHIF | PSU Health Initiatives Fund | 760000 | Internal Allocations | 1,500.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 769S01 | Sys Strategic Initiatives Alloc | 0.00 | 47,654.51 | 47,654.51 |
| 6DGHIF | PSU Health Initiatives Fund | 769S03 | Sys Strategic Initiatives Alloc | 0.00 | (130,339.00) | (130,339.00) |
| 6DGHIF | PSU Health Initiatives Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 71C505 | Taxes- Real Estate Taxes | 9,080.00 | 13,705.00 | 13,705.00 |
| 6DGHIG | 20 Highland St | 760004 | Int Alloc-Maintenance-PPOM | 32,050.00 | 33,055.00 | 33,055.00 |
| 6DGHIG | 20 Highland St | 76C605 | Int Alloc-Property Ins (Large) | 107.04 | 96.96 | 96.96 |
| 6DGOCF | One-time Carry Forwards | 710000 | In-State Travel | 171.86 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | 711132 | Supplies-Software Incl Site License | 0.00 | 1,180.00 | 1,180.00 |
| 6DGOCF | One-time Carry Forwards | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | 717200 | Other Professional Services-General | 7,092.96 | 6,975.00 | 6,975.00 |
| 6DGOCF | One-time Carry Forwards | 719000 | Business Meals-Meetings-Non Travel | 109.85 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710300 | Conference Registration Fees | 0.00 | 8,500.00 | 8,500.00 |
| 6DGONE | One-time Expenses | 710400 | Student or Non-Emp Travel | 35,333.91 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DGONE | One-time Expenses | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711100 | Supplies-General | 0.00 | 8,933.45 | 8,933.45 |
| 6DGONE | One-time Expenses | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711132 | Supplies-Software Incl Site License | 0.00 | 73,428.90 | 73,428.90 |
| 6DGONE | One-time Expenses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715000 | Non-Cap Equip-General | 35,719.73 | 35,098.67 | 35,098.67 |
| 6DGONE | One-time Expenses | 715005 | Non-Cap Equip-Computer Hardware | 3,361.00 | 29,071.12 | 29,071.12 |
| 6DGONE | One-time Expenses | 715010 | Non-Cap Equip-Furniture & Fixtures | 19,999.95 | 1,566.66 | 1,566.66 |
| 6DGONE | One-time Expenses | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715026 | Non-capital $3,000-$4,999 | 0.00 | 4,950.00 | 4,950.00 |
| 6DGONE | One-time Expenses | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 810.61 | 810.61 |
| 6DGONE | One-time Expenses | 716000 | Maintenance & Repairs-General | 0.00 | 6,535.00 | 6,535.00 |
| 6DGONE | One-time Expenses | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716018 | Maint Agreem- Baseline & Supp | 2,557.00 | 10,836.80 | 10,836.80 |
| 6DGONE | One-time Expenses | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716100 | Rentals & Leases-General | 35,415.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717000 | Consulting-General | 0.00 | 58,747.97 | 58,747.97 |
| 6DGONE | One-time Expenses | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717200 | Other Professional Services-General | 39,652.25 | 10,708.00 | 10,708.00 |
| 6DGONE | One-time Expenses | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717254 | Oth Prof Ser-Information Tech | 0.00 | 28,404.99 | 28,404.99 |
| 6DGONE | One-time Expenses | 717260 | Oth Prof Ser- Mngmnt Incentive Fees | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717287 | Oth Prof Serv- Student Recruitment | 854,480.31 | 55,743.62 | 55,743.62 |
| 6DGONE | One-time Expenses | 719000 | Business Meals-Meetings-Non Travel | 89.31 | 632.77 | 632.77 |
| 6DGONE | One-time Expenses | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 719125 | Licenses/Professional Fees | 0.00 | 99.00 | 99.00 |
| 6DGONE | One-time Expenses | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71C000 | Awards to Non-Employee-Students | 0.00 | 670.01 | 670.01 |
| 6DGONE | One-time Expenses | 71C100 | Advertising (Non-Employment) | 27,970.95 | 398,297.72 | 398,297.72 |
| 6DGONE | One-time Expenses | 71C130 | Advertising-TV/Cable | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 740000 | Cap Equipment | 9,316.69 | 50,291.50 | 50,291.50 |
| 6DGONE | One-time Expenses | 740015 | Cap Equipment-Computer Hardware | 0.00 | 44,019.86 | 44,019.86 |
| 6DGONE | One-time Expenses | 740040 | Cap Equipment-Vehicles | 20,000.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 760000 | Internal Allocations | 0.00 | (7,887.30) | (7,887.30) |
| 6DGONE | One-time Expenses | 769S05 | Sys Strategic Initiatives Alloc | (899,068.62) | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGPHC | PSU Healthy Campus | 769S03 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710000 | In-State Travel | 1,198.07 | 533.99 | 533.99 |
| 6DH140 | Athletics | 710005 | In-State Travel-Recruiting | 127.60 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710100 | Out-of-State Travel | 9,070.81 | 9,946.54 | 9,946.54 |
| 6DH140 | Athletics | 710105 | Out-of-State Travel-Recruiting | 21,649.32 | 25,548.40 | 25,548.40 |
| 6DH140 | Athletics | 710115 | Out-of-State Travel-Prof Dev | 533.00 | 588.29 | 588.29 |
| 6DH140 | Athletics | 710205 | Foreign Travel-Recruiting | 50.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710305 | Registration Fees-Other | 18,665.80 | 8,516.00 | 8,516.00 |
| 6DH140 | Athletics | 710400 | Student or Non-Emp Travel | 293,257.56 | 271,590.00 | 271,590.00 |
| 6DH140 | Athletics | 710410 | Student or Non-Emp Travel-Lodging | 32,769.23 | 28,275.48 | 28,275.48 |
| 6DH140 | Athletics | 710425 | Team Travel-Meals | 75,254.07 | 68,616.68 | 68,616.68 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DH140 | Athletics | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711100 | Supplies-General | 52,630.79 | 68,553.98 | 68,553.98 |
| 6DH140 | Athletics | 711106 | Supplies-Uniforms | 41,663.08 | 10,329.77 | 10,329.77 |
| 6DH140 | Athletics | 711128 | Supplies-Audio-Visual Supplies | 125.94 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711162 | Supplies-Office Supplies | 15,987.15 | 11,874.31 | 11,874.31 |
| 6DH140 | Athletics | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 713000 | Printing & Copying-General | 10,913.98 | 17,125.43 | 17,125.43 |
| 6DH140 | Athletics | 713005 | Printing & Copying-Campus | 7,640.12 | 7,058.98 | 7,058.98 |
| 6DH140 | Athletics | 714000 | Postage-General | 4,906.03 | 5,106.17 | 5,106.17 |
| 6DH140 | Athletics | 714010 | Postage-Off Campus Mail Services | 334.67 | 1,119.86 | 1,119.86 |
| 6DH140 | Athletics | 715000 | Non-Cap Equip-General | 75,924.84 | 115,376.37 | 115,376.37 |
| 6DH140 | Athletics | 715005 | Non-Cap Equip-Computer Hardware | 27,872.66 | 1,972.00 | 1,972.00 |
| 6DH140 | Athletics | 715010 | Non-Cap Equip-Furniture & Fixtures | 644.44 | 0.00 | 0.00 |
| 6DH140 | Athletics | 715035 | Non-Cap Equip-Computer Software | 406.73 | 1,652.00 | 1,652.00 |
| 6DH140 | Athletics | 716000 | Maintenance & Repairs-General | 1,337.27 | 3,267.19 | 3,267.19 |
| 6DH140 | Athletics | 716006 | Maint & Repairs-Electrical | 2,118.59 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716100 | Rentals & Leases-General | (9,228.00) | 3,320.00 | 3,320.00 |
| 6DH140 | Athletics | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717106 | Finl Services-Epayment CC fees | 0.54 | 16.84 | 16.84 |
| 6DH140 | Athletics | 717200 | Other Professional Services-General | 22,307.98 | 6,645.00 | 6,645.00 |
| 6DH140 | Athletics | 717246 | Oth Prof Ser-Officials | 63,731.17 | 70,340.04 | 70,340.04 |
| 6DH140 | Athletics | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 555.25 | 555.25 |
| 6DH140 | Athletics | 717268 | Oth Prof Ser- Physicians | 6,999.99 | 0.00 | 0.00 |
| 6DH140 | Athletics | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 16.42 | 16.42 |
| 6DH140 | Athletics | 718014 | Telecom-Telephone Equipment | (4.60) | 0.00 | 0.00 |
| 6DH140 | Athletics | 718016 | Telecom-Usage (Tolls) | 1,868.42 | 1,282.76 | 1,282.76 |
| 6DH140 | Athletics | 718034 | Telecom-Voice NR Line Install | 0.00 | 85.00 | 85.00 |
| 6DH140 | Athletics | 719000 | Business Meals-Meetings-Non Travel | 65,128.69 | 39,864.04 | 39,864.04 |
| 6DH140 | Athletics | 719015 | Business Meals-Recruiting Meals | 3,292.80 | 2,950.90 | 2,950.90 |
| 6DH140 | Athletics | 719100 | Membership Dues & Fees | 16,499.27 | 35,055.00 | 35,055.00 |
| 6DH140 | Athletics | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 719210 | Employee Recruiting-Advertising | 224.00 | 321.71 | 321.71 |
| 6DH140 | Athletics | 719Z10 | Other Employee Support-Prof Develop | 905.70 | 440.00 | 440.00 |
| 6DH140 | Athletics | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71C000 | Awards to Non-Employee-Students | 3,990.44 | 2,128.87 | 2,128.87 |
| 6DH140 | Athletics | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71C110 | Advertsing-Print | 325.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71C600 | Insurance | 0.00 | 163.00 | 163.00 |
| 6DH140 | Athletics | 760000 | Internal Allocations | 95,964.57 | 117,315.79 | 117,315.79 |
| 6DH140 | Athletics | 76C615 | Int Alloc-Auto Fleet Ins | 9,286.90 | 0.00 | 0.00 |
| 6DH140 | Athletics | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710100 | Out-of-State Travel | 0.00 | 14.47 | 14.47 |
| 6DH145 | Athletics Post Season | 710305 | Registration Fees-Other | 635.00 | 1,348.00 | 1,348.00 |
| 6DH145 | Athletics Post Season | 710400 | Student or Non-Emp Travel | 26,575.03 | 43,525.76 | 43,525.76 |
| 6DH145 | Athletics Post Season | 710410 | Student or Non-Emp Travel-Lodging | 11,945.25 | 10,893.41 | 10,893.41 |
| 6DH145 | Athletics Post Season | 710425 | Team Travel-Meals | 6,913.64 | 11,324.28 | 11,324.28 |
| 6DH145 | Athletics Post Season | 711100 | Supplies-General | 360.00 | 90.00 | 90.00 |
| 6DH145 | Athletics Post Season | 713000 | Printing & Copying-General | 225.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 717246 | Oth Prof Ser-Officials | 5,034.12 | 3,970.14 | 3,970.14 |
| 6DH145 | Athletics Post Season | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 192.00 | 192.00 |
| 6DH145 | Athletics Post Season | 760000 | Internal Allocations | (9,569.40) | 533.98 | 533.98 |
| 6DHABB | Baseball Sport Camps | 710305 | Registration Fees-Other | 0.00 | 480.00 | 480.00 |
| 6DHABB | Baseball Sport Camps | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 714000 | Postage-General | 16.19 | 14.25 | 14.25 |
| 6DHABB | Baseball Sport Camps | 715000 | Non-Cap Equip-General | 384.00 | 1,617.15 | 1,617.15 |
| 6DHABB | Baseball Sport Camps | 719000 | Business Meals-Meetings-Non Travel | 175.00 | 356.00 | 356.00 |
| 6DHABB | Baseball Sport Camps | 71C000 | Awards to Non-Employee-Students | 0.00 | 466.58 | 466.58 |
| 6DHAM2 | King of Mountain | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DHAM2 | King of Mountain | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 714000 | Postage-General | 0.00 | 14.25 | 14.25 |
| 6DHAMB | Men's Basketball-Sports Camps | 715000 | Non-Cap Equip-General | 4,458.88 | 1,830.00 | 1,830.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DHAMB | Men's Basketball-Sports Camps | 717106 | Finl Services-Epayment CC fees | 0.00 | 5.02 | 5.02 |
| 6DHAMB | Men's Basketball-Sports Camps | 719000 | Business Meals-Meetings-Non Travel | 1,151.28 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 71C000 | Awards to Non-Employee-Students | 845.00 | 0.00 | 0.00 |
| 6DHAMS | Men's Soccer-Camps | 710105 | Out-of-State Travel-Recruiting | 433.60 | 0.00 | 0.00 |
| 6DHAMS | Men's Soccer-Camps | 710400 | Student or Non-Emp Travel | 0.00 | 92.19 | 92.19 |
| 6DHAMS | Men's Soccer-Camps | 710425 | Team Travel-Meals | 0.00 | 144.46 | 144.46 |
| 6DHAMS | Men's Soccer-Camps | 715000 | Non-Cap Equip-General | 776.84 | 132.30 | 132.30 |
| 6DHAMS | Men's Soccer-Camps | 719000 | Business Meals-Meetings-Non Travel | 86.11 | 1,016.41 | 1,016.41 |
| 6DHAVB | Volleyball-Sports Camps | 711100 | Supplies-General | 148.50 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 714000 | Postage-General | 166.29 | 14.25 | 14.25 |
| 6DHAVB | Volleyball-Sports Camps | 715000 | Non-Cap Equip-General | 1,676.90 | 1,504.30 | 1,504.30 |
| 6DHAVB | Volleyball-Sports Camps | 717106 | Finl Services-Epayment CC fees | 10.62 | 49.93 | 49.93 |
| 6DHAWB | Women's Basketball-Sports Camps | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 715000 | Non-Cap Equip-General | 1,936.48 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 717106 | Finl Services-Epayment CC fees | 0.00 | 5.02 | 5.02 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 710000 | In-State Travel | 0.00 | 262.17 | 262.17 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 710410 | Student or Non-Emp Travel-Lodging | 196.20 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 713000 | Printing & Copying-General | 240.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 714000 | Postage-General | 15.00 | 14.25 | 14.25 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 715000 | Non-Cap Equip-General | 628.59 | 582.66 | 582.66 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 717106 | Finl Services-Epayment CC fees | 67.58 | 50.63 | 50.63 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 339.18 | 339.18 |
| 6DHAWR | Wrestling Sports Camps | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 714000 | Postage-General | 15.00 | 14.25 | 14.25 |
| 6DHAWR | Wrestling Sports Camps | 715000 | Non-Cap Equip-General | 0.00 | 1,000.00 | 1,000.00 |
| 6DHAWR | Wrestling Sports Camps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DHAWS | Women's Soccer Sports Camps | 715000 | Non-Cap Equip-General | 103.56 | 0.00 | 0.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DHEQU | Athletic Equipment-unreturned | 715000 | Non-Cap Equip-General | 349.50 | 991.75 | 991.75 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 710400 | Student or Non-Emp Travel | 0.00 | 380.00 | 380.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 714000 | Postage-General | 0.00 | 91.55 | 91.55 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 715000 | Non-Cap Equip-General | 551.50 | 1,137.24 | 1,137.24 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 717246 | Oth Prof Ser-Officials | 1,400.00 | 900.00 | 900.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 71C600 | Insurance | 1,068.00 | 418.00 | 418.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 760000 | Internal Allocations | 4,972.50 | 5,070.00 | 5,070.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 717200 | Other Professional Services-General | 0.00 | 649.00 | 649.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 717246 | Oth Prof Ser-Officials | 150.00 | 675.00 | 675.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 760000 | Internal Allocations | 2,077.50 | 4,680.00 | 4,680.00 |
| 6DHPPD | Prepaid Expense-Sports Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710005 | In-State Travel-Recruiting | 0.00 | 135.98 | 135.98 |
| 6DPDES | President Discretionary Fund | 711100 | Supplies-General | 4,364.75 | 5,412.89 | 5,412.89 |
| 6DPDES | President Discretionary Fund | 713000 | Printing & Copying-General | 1,866.70 | 1,714.20 | 1,714.20 |
| 6DPDES | President Discretionary Fund | 714000 | Postage-General | 392.00 | 387.40 | 387.40 |
| 6DPDES | President Discretionary Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 2,327.11 | 1,294.72 | 1,294.72 |
| 6DPDES | President Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 1,030.27 | 1,830.31 | 1,830.31 |
| 6DPDES | President Discretionary Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 1,000.00 | 1,000.00 |
| 6DPDES | President Discretionary Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DPDNC | President-Donor Cultivation | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DPDNC | President-Donor Cultivation | 710000 | In-State Travel | 11.50 | 150.00 | 150.00 |
| 6DPDNC | President-Donor Cultivation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DPDNC | President-Donor Cultivation | 711100 | Supplies-General | 75.10 | 973.62 | 973.62 |
| 6DPDNC | President-Donor Cultivation | 714000 | Postage-General | 49.00 | 0.00 | 0.00 |
| 6DPDNC | President-Donor Cultivation | 719000 | Business Meals-Meetings-Non Travel | 253.17 | 964.70 | 964.70 |
| 6DPDNC | President-Donor Cultivation | 760000 | Internal Allocations | 0.00 | 1,978.00 | 1,978.00 |
| 6DPRBA | PSU Retiree Book Awards | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 710000 | In-State Travel | 84.67 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 710100 | Out-of-State Travel | 1,378.94 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 711100 | Supplies-General | 90.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DPSRC | PA Search | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 717000 | Consulting-General | 98,350.74 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 717100 | Financial Services-General | 33,708.36 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 719000 | Business Meals-Meetings-Non Travel | 8,134.68 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 719005 | Business Meals-Group or Class Meals | 3,890.35 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 760000 | Internal Allocations | (174,877.53) | 0.00 | 0.00 |
| 6DSADP | Admission Publication Design | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DSADP | Admission Publication Design | 760000 | Internal Allocations | 25,000.00 | 20,000.00 | 20,000.00 |
| 6DSDIP | Dining Incentive Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DSDIP | Dining Incentive Program | 710400 | Student or Non-Emp Travel | 0.00 | 7,615.92 | 7,615.92 |
| 6DSDIP | Dining Incentive Program | 711100 | Supplies-General | 0.00 | 728.50 | 728.50 |
| 6DSDIP | Dining Incentive Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 706.18 | 706.18 |
| 6DSDIP | Dining Incentive Program | 760000 | Internal Allocations | 0.00 | (860.75) | (860.75) |
| 6DSHSR | Health Services | 711100 | Supplies-General | 5,842.66 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 711124 | Supplies-Instructional Supplies | 454.26 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 711160 | Supplies-Books | 65.36 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 711172 | Program Supplies | 60.45 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 715005 | Non-Cap Equip-Computer Hardware | 5,954.38 | 4,728.65 | 4,728.65 |
| 6DSHSR | Health Services | 716018 | Maint Agreem- Baseline & Supp | 270.00 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 718014 | Telecom-Telephone Equipment | 215.44 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 718016 | Telecom-Usage (Tolls) | 0.20 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710000 | In-State Travel | 0.00 | 242.58 | 242.58 |
| 6DSJAF | Student Conduct | 710100 | Out-of-State Travel | 5,157.46 | 6,669.99 | 6,669.99 |
| 6DSJAF | Student Conduct | 710300 | Conference Registration Fees | 7,750.00 | 275.90 | 275.90 |
| 6DSJAF | Student Conduct | 711100 | Supplies-General | 13,052.14 | 14,412.66 | 14,412.66 |
| 6DSJAF | Student Conduct | 711101 | Supplies - Admin & Office | 63.24 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711124 | Supplies-Instructional Supplies | 0.00 | 1,535.00 | 1,535.00 |
| 6DSJAF | Student Conduct | 711134 | Supplies-Employee Awards | 0.00 | 2,500.00 | 2,500.00 |
| 6DSJAF | Student Conduct | 711154 | Supplies-Computer Peripherals | 188.12 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711162 | Supplies-Office Supplies | 278.05 | 517.73 | 517.73 |
| 6DSJAF | Student Conduct | 713000 | Printing & Copying-General | 25.00 | 1,100.00 | 1,100.00 |
| 6DSJAF | Student Conduct | 713005 | Printing & Copying-Campus | 7.50 | 17.50 | 17.50 |
| 6DSJAF | Student Conduct | 715000 | Non-Cap Equip-General | 918.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 715005 | Non-Cap Equip-Computer Hardware | 1,092.99 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 717200 | Other Professional Services-General | 13,000.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 717202 | Oth Prof Ser-Contract Instruct Serv | 260.84 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 719000 | Business Meals-Meetings-Non Travel | 791.62 | 2,758.46 | 2,758.46 |
| 6DSJAF | Student Conduct | 719100 | Membership Dues & Fees | 3,103.00 | 2,109.00 | 2,109.00 |
| 6DSJAF | Student Conduct | 760000 | Internal Allocations | 0.00 | 5,851.02 | 5,851.02 |
| 6DSPPD | Student Affairs-Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DSPSP | Police Special Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DSPSP | Police Special Projects | 715005 | Non-Cap Equip-Computer Hardware | 1,496.73 | 0.00 | 0.00 |
| 6DSPSP | Police Special Projects | 717200 | Other Professional Services-General | 329.47 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710000 | In-State Travel | 227.71 | 1,163.64 | 1,163.64 |
| 6DT120 | PSU Student Activites Accounting | 710010 | In-State Travel-Team Travel | 138.47 | 10.01 | 10.01 |
| 6DT120 | PSU Student Activites Accounting | 710100 | Out-of-State Travel | 2,243.15 | 9,497.64 | 9,497.64 |
| 6DT120 | PSU Student Activites Accounting | 710200 | Foreign Travel | 6,838.37 | 2,524.25 | 2,524.25 |
| 6DT120 | PSU Student Activites Accounting | 710220 | Foreign Travel-Course Related | 0.00 | 4,166.58 | 4,166.58 |
| 6DT120 | PSU Student Activites Accounting | 710230 | Foreign Travel-Student | 9,216.15 | 4,388.00 | 4,388.00 |
| 6DT120 | PSU Student Activites Accounting | 710300 | Conference Registration Fees | 20,121.00 | 23,617.75 | 23,617.75 |
| 6DT120 | PSU Student Activites Accounting | 710305 | Registration Fees-Other | 3,665.80 | 2,848.25 | 2,848.25 |
| 6DT120 | PSU Student Activites Accounting | 710400 | Student or Non-Emp Travel | 67,864.03 | 102,461.91 | 102,461.91 |
| 6DT120 | PSU Student Activites Accounting | 710410 | Student or Non-Emp Travel-Lodging | 8,242.17 | 3,950.42 | 3,950.42 |
| 6DT120 | PSU Student Activites Accounting | 710420 | Student or Non-Emp Travel-Housing | 2,200.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710425 | Team Travel-Meals | 67.59 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DT120 | PSU Student Activites Accounting | 711100 | Supplies-General | 68,657.73 | 127,435.04 | 127,513.65 |
| 6DT120 | PSU Student Activites Accounting | 711106 | Supplies-Uniforms | 3,995.58 | 2,658.52 | 2,658.52 |
| 6DT120 | PSU Student Activites Accounting | 711108 | Supplies-Subscription,Newspaper,Mag | 16,024.23 | 7,682.50 | 7,682.50 |
| 6DT120 | PSU Student Activites Accounting | 711110 | Supplies-Animal Feed-Care | 98.90 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711124 | Supplies-Instructional Supplies | 6,304.29 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711130 | Supplies-Maintenance Supplies | 548.88 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711132 | Supplies-Software Incl Site License | 3,120.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711152 | Supplies-Awards & Displays | 1,889.95 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711154 | Supplies-Computer Peripherals | 0.00 | 7.00 | 7.00 |
| 6DT120 | PSU Student Activites Accounting | 711162 | Supplies-Office Supplies | 142.06 | 797.08 | 797.08 |
| 6DT120 | PSU Student Activites Accounting | 711169 | Supplies - Apparel | 20,558.22 | 1,608.40 | 1,608.40 |
| 6DT120 | PSU Student Activites Accounting | 711172 | Program Supplies | 5,175.66 | 8,381.28 | 8,381.28 |
| 6DT120 | PSU Student Activites Accounting | 711178 | Supplies- Training | 665.55 | 548.13 | 548.13 |
| 6DT120 | PSU Student Activites Accounting | 711180 | Supplies Special Events | 165.00 | 405.00 | 405.00 |
| 6DT120 | PSU Student Activites Accounting | 713000 | Printing & Copying-General | 369.00 | 1,736.93 | 1,736.93 |
| 6DT120 | PSU Student Activites Accounting | 713005 | Printing & Copying-Campus | 2,078.72 | 1,792.37 | 1,792.37 |
| 6DT120 | PSU Student Activites Accounting | 713010 | Printing & Copying-Publications | 31,946.56 | 44,005.02 | 44,005.02 |
| 6DT120 | PSU Student Activites Accounting | 714000 | Postage-General | 740.95 | 1,096.11 | 1,096.11 |
| 6DT120 | PSU Student Activites Accounting | 714010 | Postage-Off Campus Mail Services | 0.00 | 51.98 | 51.98 |
| 6DT120 | PSU Student Activites Accounting | 715000 | Non-Cap Equip-General | 53,832.23 | 37,366.96 | 37,366.96 |
| 6DT120 | PSU Student Activites Accounting | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 720.79 | 720.79 |
| 6DT120 | PSU Student Activites Accounting | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,266.88 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716000 | Maintenance & Repairs-General | 9,354.91 | 10,889.21 | 10,889.21 |
| 6DT120 | PSU Student Activites Accounting | 716003 | Maint & Repairs-Carpentry | 248.26 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716006 | Maint & Repairs-Electrical | 20.40 | 22.29 | 22.29 |
| 6DT120 | PSU Student Activites Accounting | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716015 | Maint & Repairs-Plumbing | 65.91 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716100 | Rentals & Leases-General | 2,166.00 | 4,017.00 | 4,017.00 |
| 6DT120 | PSU Student Activites Accounting | 716120 | Rentals-Property or Room | 7,008.50 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716155 | Rentals-Film-Video | 150.00 | 2,483.00 | 2,483.00 |
| 6DT120 | PSU Student Activites Accounting | 717106 | Finl Services-Epayment CC fees | 299.44 | 240.16 | 240.16 |
| 6DT120 | PSU Student Activites Accounting | 717200 | Other Professional Services-General | 78,604.72 | 166,583.75 | 166,583.75 |
| 6DT120 | PSU Student Activites Accounting | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 9,564.40 | 9,564.40 |
| 6DT120 | PSU Student Activites Accounting | 717210 | Oth Prof Ser-Honoraria | 0.00 | 245.00 | 245.00 |
| 6DT120 | PSU Student Activites Accounting | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 43,800.00 | 43,800.00 |
| 6DT120 | PSU Student Activites Accounting | 717246 | Oth Prof Ser-Officials | 750.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717248 | Oth Prof Ser-Speakers/Entertainment | 85,769.00 | 3,898.10 | 3,898.10 |
| 6DT120 | PSU Student Activites Accounting | 717270 | Oth Prof Ser- Athletic Trainers | 513.90 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 718002 | Telecom-Fixed (Basic Phone Service) | 197.04 | 197.04 | 197.04 |
| 6DT120 | PSU Student Activites Accounting | 719000 | Business Meals-Meetings-Non Travel | 30,090.37 | 22,764.01 | 22,764.01 |
| 6DT120 | PSU Student Activites Accounting | 719005 | Business Meals-Group or Class Meals | 30,454.09 | 38,309.60 | 38,309.60 |
| 6DT120 | PSU Student Activites Accounting | 719100 | Membership Dues & Fees | 2,252.80 | 3,436.81 | 3,436.81 |
| 6DT120 | PSU Student Activites Accounting | 719125 | Licenses/Professional Fees | 14,669.86 | 6,480.11 | 6,480.11 |
| 6DT120 | PSU Student Activites Accounting | 71B000 | Items Resale | 309.71 | 2,193.71 | 2,193.71 |
| 6DT120 | PSU Student Activites Accounting | 71C000 | Awards to Non-Employee-Students | 1,410.00 | 3,241.70 | 3,241.70 |
| 6DT120 | PSU Student Activites Accounting | 71C100 | Advertising (Non-Employment) | 992.31 | 663.00 | 663.00 |
| 6DT120 | PSU Student Activites Accounting | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C600 | Insurance | 10,777.00 | 8,344.00 | 8,344.00 |
| 6DT120 | PSU Student Activites Accounting | 71CZ10 | Other Exp-Award Non-Emp or Student | 21.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71NCS4 | NC Permits and Fees | 25.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 740000 | Cap Equipment | 0.00 | 9,625.00 | 9,625.00 |
| 6DT120 | PSU Student Activites Accounting | 7404S4 | Permits and Fees | 0.00 | 25.00 | 25.00 |
| 6DT120 | PSU Student Activites Accounting | 760000 | Internal Allocations | 1,680.50 | (1,798.46) | (1,798.46) |
| 6DT120 | PSU Student Activites Accounting | 7600A0 | Internal Revenue-Sales & Services | (200.00) | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7600MI | Internal Revenue - Misc | 5,247.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 711100 | Supplies-General | 235.49 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 711169 | Supplies - Apparel | 204.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 714000 | Postage-General | 15.00 | 181.98 | 181.98 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DTADP | Kappa Delta Pi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 719005 | Business Meals-Group or Class Meals | 76.95 | 0.00 | 0.00 |
| 6DTADP | Kappa Delta Pi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 711160 | Supplies-Books | 0.00 | 846.48 | 846.48 |
| 6DTAPS | Alpha Phi Sigma | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.17 | 43.17 |
| 6DTAPS | Alpha Phi Sigma | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 711100 | Supplies-General | 6,730.91 | 2,323.30 | 2,323.30 |
| 6DTAPT | Student Apts | 711162 | Supplies-Office Supplies | 389.49 | 504.33 | 504.33 |
| 6DTAPT | Student Apts | 713000 | Printing & Copying-General | 306.50 | 37.14 | 37.14 |
| 6DTAPT | Student Apts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 717200 | Other Professional Services-General | 250.00 | 200.00 | 200.00 |
| 6DTAPT | Student Apts | 718006 | Telecom-Cellular Phones | 0.00 | 175.00 | 175.00 |
| 6DTAPT | Student Apts | 719000 | Business Meals-Meetings-Non Travel | 7,010.04 | 10,599.32 | 10,599.32 |
| 6DTAPT | Student Apts | 71B052 | Items Resale-Food | 442.36 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 760000 | Internal Allocations | 265.00 | (7,967.00) | (7,967.00) |
| 6DTBEL | Belknap | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 711100 | Supplies-General | 0.00 | 808.50 | 808.50 |
| 6DTBEL | Belknap | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 711162 | Supplies-Office Supplies | 0.00 | 11.97 | 11.97 |
| 6DTBEL | Belknap | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,366.67 | 3,366.67 |
| 6DTBEL | Belknap | 760000 | Internal Allocations | 0.00 | (3,681.00) | (3,681.00) |
| 6DTBLA | Blair Hall | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 711100 | Supplies-General | 1,339.93 | 475.79 | 475.79 |
| 6DTBLA | Blair Hall | 711160 | Supplies-Books | 0.00 | 73.41 | 73.41 |
| 6DTBLA | Blair Hall | 711162 | Supplies-Office Supplies | 0.00 | 11.79 | 11.79 |
| 6DTBLA | Blair Hall | 716100 | Rentals & Leases-General | 112.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 719000 | Business Meals-Meetings-Non Travel | 1,204.68 | 3,023.17 | 3,023.17 |
| 6DTBLA | Blair Hall | 71B052 | Items Resale-Food | 83.78 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 760000 | Internal Allocations | (2,064.00) | (3,158.00) | (3,158.00) |
| 6DTCDV | Commission on Diversity | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 710100 | Out-of-State Travel | 0.00 | 115.62 | 115.62 |
| 6DTCDV | Commission on Diversity | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 713000 | Printing & Copying-General | 0.00 | 60.00 | 60.00 |
| 6DTCDV | Commission on Diversity | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 191.62 | 191.62 |
| 6DTCDV | Commission on Diversity | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 309.63 | 309.63 |
| 6DTCDV | Commission on Diversity | 760000 | Internal Allocations | 500.00 | 1,130.45 | 1,130.45 |
| 6DTCF2 | Ctr for Environment Trip #2 | 760000 | Internal Allocations | 0.48 | 0.00 | 0.00 |
| 6DTCFE | Four Corners Trip - McGarry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DTCFE | Four Corners Trip - McGarry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTCFE | Four Corners Trip - McGarry | 760000 | Internal Allocations | 102.06 | 0.00 | 0.00 |
| 6DTFAC | Frost Academic Commons | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710100 | Out-of-State Travel | 476.20 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710300 | Conference Registration Fees | 0.00 | 240.00 | 240.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711100 | Supplies-General | 1,653.68 | 1,787.13 | 1,787.13 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711108 | Supplies-Subscription,Newspaper,Mag | 197.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711160 | Supplies-Books | 0.00 | 84.81 | 84.81 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711169 | Supplies - Apparel | 356.50 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 713000 | Printing & Copying-General | 3,030.00 | 136.52 | 136.52 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 714015 | Postage-Program Guide | 107.04 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717106 | Finl Services-Epayment CC fees | 251.98 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717200 | Other Professional Services-General | 1,260.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719000 | Business Meals-Meetings-Non Travel | 3,418.09 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719005 | Business Meals-Group or Class Meals | 265.63 | 330.46 | 330.46 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 760000 | Internal Allocations | 0.00 | (70.00) | (70.00) |
| 6DTGRA | Grafton Hall | 71 | Support | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DTGRA | Grafton Hall | 711100 | Supplies-General | 1,006.07 | 436.02 | 436.02 |
| 6DTGRA | Grafton Hall | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 711162 | Supplies-Office Supplies | 0.00 | 214.24 | 214.24 |
| 6DTGRA | Grafton Hall | 711172 | Program Supplies | 0.00 | 75.08 | 75.08 |
| 6DTGRA | Grafton Hall | 714000 | Postage-General | 8.54 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 716100 | Rentals & Leases-General | 36.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 717200 | Other Professional Services-General | 240.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 719000 | Business Meals-Meetings-Non Travel | 325.93 | 1,822.56 | 1,822.56 |
| 6DTGRA | Grafton Hall | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 71B052 | Items Resale-Food | 96.48 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 760000 | Internal Allocations | 0.00 | (3,878.00) | (3,878.00) |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 711100 | Supplies-General | 68.50 | 268.50 | 268.50 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 719100 | Membership Dues & Fees | 105.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 710230 | Foreign Travel-Student | 3,611.68 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 710400 | Student or Non-Emp Travel | 7,984.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 711100 | Supplies-General | 102.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 711106 | Supplies-Uniforms | 352.80 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 760000 | Internal Allocations | 464.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 7600MI | Internal Revenue - Misc | (5,247.00) | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 711100 | Supplies-General | 2,573.34 | 1,826.35 | 1,826.35 |
| 6DTLAN | Langdon Woods Apts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 716100 | Rentals & Leases-General | 0.00 | 144.05 | 144.05 |
| 6DTLAN | Langdon Woods Apts | 717200 | Other Professional Services-General | 0.00 | 137.14 | 137.14 |
| 6DTLAN | Langdon Woods Apts | 718006 | Telecom-Cellular Phones | 0.00 | 900.00 | 900.00 |
| 6DTLAN | Langdon Woods Apts | 719000 | Business Meals-Meetings-Non Travel | 2,007.94 | 10,945.32 | 10,945.32 |
| 6DTLAN | Langdon Woods Apts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 71B052 | Items Resale-Food | 72.36 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 760000 | Internal Allocations | 0.00 | (5,549.00) | (5,549.00) |
| 6DTMLH | Mary Lyon Hall | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 711100 | Supplies-General | 971.65 | 291.30 | 291.30 |
| 6DTMLH | Mary Lyon Hall | 711162 | Supplies-Office Supplies | 67.84 | 190.54 | 190.54 |
| 6DTMLH | Mary Lyon Hall | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 719000 | Business Meals-Meetings-Non Travel | 632.02 | 4,428.36 | 4,428.36 |
| 6DTMLH | Mary Lyon Hall | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 71B052 | Items Resale-Food | 132.85 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 760000 | Internal Allocations | (787.00) | (4,046.00) | (4,046.00) |
| 6DTOSS | OS Senate Meeting Support | 711100 | Supplies-General | 0.00 | 220.00 | 220.00 |
| 6DTOSS | OS Senate Meeting Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (220.00) | (220.00) |
| 6DTPAT | PAT-Meeting Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | 711100 | Supplies-General | 0.00 | 1,042.80 | 1,042.80 |
| 6DTPCH | Psi Chi | 719100 | Membership Dues & Fees | 630.15 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 711100 | Supplies-General | 2,016.67 | 373.42 | 373.42 |
| 6DTPEM | Pemi Dorm | 711162 | Supplies-Office Supplies | 0.00 | 156.16 | 156.16 |
| 6DTPEM | Pemi Dorm | 713000 | Printing & Copying-General | 29.50 | 36.00 | 36.00 |
| 6DTPEM | Pemi Dorm | 716100 | Rentals & Leases-General | 0.00 | 12.00 | 12.00 |
| 6DTPEM | Pemi Dorm | 719000 | Business Meals-Meetings-Non Travel | 709.99 | 2,700.54 | 2,700.54 |
| 6DTPEM | Pemi Dorm | 71B052 | Items Resale-Food | 25.87 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 760000 | Internal Allocations | 100.00 | (3,077.00) | (3,077.00) |
| 6DTPKP | Phi Kappa Phi | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 711100 | Supplies-General | 441.25 | 1,232.60 | 1,232.60 |
| 6DTPKP | Phi Kappa Phi | 711152 | Supplies-Awards & Displays | 45.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 711162 | Supplies-Office Supplies | 0.00 | 48.68 | 48.68 |
| 6DTPKP | Phi Kappa Phi | 713000 | Printing & Copying-General | 75.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 713030 | Printing & Copying-Off Campus | 0.00 | 288.00 | 288.00 |
| 6DTPKP | Phi Kappa Phi | 714000 | Postage-General | 0.00 | 18.96 | 18.96 |
| 6DTPKP | Phi Kappa Phi | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 6DTPKP | Phi Kappa Phi | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 719000 | Business Meals-Meetings-Non Travel | 96.39 | 1,111.48 | 1,111.48 |
| 6DTPKP | Phi Kappa Phi | 719010 | Business Meals-Campus Wide Events | 441.40 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | 719100 | Membership Dues & Fees | 0.00 | 215.00 | 215.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DTPSG | Psi Sigma Iota | 719100 | Membership Dues & Fees | 0.00 | 225.00 | 225.00 |
| 6DTRHL | Hall Dorm | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTRHL | Hall Dorm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTRHL | Hall Dorm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTRHL | Hall Dorm | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DTSA2 | Sustainability #2-Acad Trips | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DTSAT | Sustainability-Academic Trips | 710200 | Foreign Travel | 18,765.37 | 0.00 | 0.00 |
| 6DTSAT | Sustainability-Academic Trips | 710220 | Foreign Travel-Course Related | 8,915.00 | 0.00 | 0.00 |
| 6DTSAT | Sustainability-Academic Trips | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 714000 | Postage-General | 33.60 | 35.26 | 35.26 |
| 6DTSCD | Society Scholarly Dialogue | 719000 | Business Meals-Meetings-Non Travel | 138.60 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 719005 | Business Meals-Group or Class Meals | 0.00 | 416.47 | 416.47 |
| 6DTSMT | Smith Dorm | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 711000 | Purchasing Cards | 0.00 | 200.00 | 200.00 |
| 6DTSMT | Smith Dorm | 711100 | Supplies-General | 2,004.55 | 1,877.55 | 1,877.55 |
| 6DTSMT | Smith Dorm | 711162 | Supplies-Office Supplies | 151.72 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 714000 | Postage-General | 7.05 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 716100 | Rentals & Leases-General | 0.00 | 4.00 | 4.00 |
| 6DTSMT | Smith Dorm | 719000 | Business Meals-Meetings-Non Travel | 1,101.83 | 2,122.71 | 2,122.71 |
| 6DTSMT | Smith Dorm | 71B052 | Items Resale-Food | 17.22 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 760000 | Internal Allocations | 0.00 | (3,733.00) | (3,733.00) |
| 6DTWOM | Comm on the Stat of Women | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 710400 | Student or Non-Emp Travel | 0.00 | 85.93 | 85.93 |
| 6DTWOM | Comm on the Stat of Women | 710410 | Student or Non-Emp Travel-Lodging | 94.65 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 711100 | Supplies-General | 44.64 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 711169 | Supplies - Apparel | 443.75 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 719000 | Business Meals-Meetings-Non Travel | 482.95 | 503.25 | 503.25 |
| 6DTWOM | Comm on the Stat of Women | 719005 | Business Meals-Group or Class Meals | 37.50 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 760000 | Internal Allocations | 15.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | 715000 | Non-Cap Equip-General | 2,107.04 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (22,916.91) | (10,926.97) | (10,926.97) |
| 6GAART | Art Dept General Gifts | 717224 | Oth Prof Ser-Guest Artists | 991.00 | 2,000.00 | 2,000.00 |
| 6GAASG | Student Art Gallery Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 604.54 | 0.00 | 0.00 |
| 6GAASG | Student Art Gallery Gifts | 716009 | Maint & Repairs-Locks | 484.93 | 0.00 | 0.00 |
| 6GABTS | Business Technology Schol | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GABTS | Business Technology Schol | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,218.10 | 1,218.10 |
| 6GABVP | Baroni Visiting Prof of Dance | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 877.04 | 877.04 |
| 6GACDF | Childrens Center Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GACDF | Childrens Center Gifts | 715000 | Non-Cap Equip-General | 310.00 | 0.00 | 0.00 |
| 6GACED | DOCS Program Gifts | 715000 | Non-Cap Equip-General | 0.00 | 1,300.00 | 1,300.00 |
| 6GACHR | Choral Gift Acct | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GACSD | Computer Science Dept Gifts | 710200 | Foreign Travel | 757.79 | 0.00 | 0.00 |
| 6GADAN | Dance Program Gifts | 710100 | Out-of-State Travel | 0.00 | 1,738.83 | 1,738.83 |
| 6GAENV | Center for the Environment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 711100 | Supplies-General | 239.66 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 711162 | Supplies-Office Supplies | 17.94 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 711184 | Supplies - Promotion - Cultivation | 339.87 | 623.16 | 623.16 |
| 6GAENV | Center for the Environment | 713000 | Printing & Copying-General | 3,106.30 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 714000 | Postage-General | 302.82 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 717200 | Other Professional Services-General | 388.31 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 719000 | Business Meals-Meetings-Non Travel | 2,308.49 | 185.30 | 185.30 |
| 6GAETC | Ed Theatre Collaborative Gifts | 710410 | Student or Non-Emp Travel-Lodging | 610.40 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711100 | Supplies-General | 0.00 | 226.24 | 226.24 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711112 | Supplies-Costumes & Makeup | 0.00 | 1,132.50 | 1,132.50 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711134 | Supplies-Employee Awards | 0.00 | 155.00 | 155.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 714000 | Postage-General | 51.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 716120 | Rentals-Property or Room | 450.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 717106 | Finl Services-Epayment CC fees | 7.81 | 8.95 | 8.95 |
| 6GAETC | Ed Theatre Collaborative Gifts | 71CZ05 | Other Exp-Royalties | 11,338.50 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 760000 | Internal Allocations | 0.00 | 12,528.00 | 12,528.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GAFRG | Languages & Linguistics Gifts | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 350.00 | 350.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 710400 | Student or Non-Emp Travel | 351.20 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 710410 | Student or Non-Emp Travel-Lodging | 257.20 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717248 | Oth Prof Ser-Speakers/Entertainment | 3,700.00 | 0.00 | 0.00 |
| 6GAGEO | Global Education Gift Account | 710200 | Foreign Travel | 912.62 | 0.00 | 0.00 |
| 6GAGEO | Global Education Gift Account | 760000 | Internal Allocations | (1,817.97) | 0.00 | 0.00 |
| 6GAHAT | Athl Training Student Prof Dev Fund | 710100 | Out-of-State Travel | 0.00 | 451.00 | 451.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710000 | In-State Travel | 925.81 | 555.55 | 555.55 |
| 6GAHAV | Haverhill Civic Engagement Project | 710100 | Out-of-State Travel | 0.00 | 1,140.62 | 1,140.62 |
| 6GAHAV | Haverhill Civic Engagement Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710305 | Registration Fees-Other | 0.00 | 360.00 | 360.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 711100 | Supplies-General | 698.80 | 665.46 | 665.46 |
| 6GAHAV | Haverhill Civic Engagement Project | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 75.00 | 75.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 711128 | Supplies-Audio-Visual Supplies | 195.90 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 711160 | Supplies-Books | 60.50 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 717200 | Other Professional Services-General | 2,721.08 | 218.93 | 218.93 |
| 6GAHAV | Haverhill Civic Engagement Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 90.69 | 90.69 |
| 6GAHFP | HHP Gifts-Fitness Program | 710100 | Out-of-State Travel | 0.00 | 636.18 | 636.18 |
| 6GAHFP | HHP Gifts-Fitness Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6GAHPB | Alumni Gifts-Health & Pe Dept | 710305 | Registration Fees-Other | 0.00 | 450.00 | 450.00 |
| 6GAHUT | Hutchins Children & the Arts Fund | 716120 | Rentals-Property or Room | 0.00 | 450.00 | 450.00 |
| 6GAJAZ | Jazz Scholarship Fund | 710000 | In-State Travel | 0.00 | 107.68 | 107.68 |
| 6GAJAZ | Jazz Scholarship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 455.81 | 455.81 |
| 6GAJAZ | Jazz Scholarship Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 171.86 | 171.86 |
| 6GAJAZ | Jazz Scholarship Fund | 711122 | Supplies-Sound & Music | 0.00 | 66.99 | 66.99 |
| 6GAJAZ | Jazz Scholarship Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 6GAJAZ | Jazz Scholarship Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,250.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 719000 | Business Meals-Meetings-Non Travel | 151.00 | 128.69 | 128.69 |
| 6GALIB | Library Gifts | 770075 | Library Acqs-Books | 420.88 | 1,592.00 | 1,592.00 |
| 6GAMED | M Ed Program Gifts | 711100 | Supplies-General | 0.00 | 18.00 | 18.00 |
| 6GAMEF | Alumni Gifts-Medieval Forum | 710400 | Student or Non-Emp Travel | 0.00 | 18.00 | 18.00 |
| 6GAMEF | Alumni Gifts-Medieval Forum | 713000 | Printing & Copying-General | 0.00 | 129.00 | 129.00 |
| 6GAMEF | Alumni Gifts-Medieval Forum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 6,220.24 | 6,220.24 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 713000 | Printing & Copying-General | 0.00 | 7,456.19 | 7,456.19 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 713010 | Printing & Copying-Publications | 1,885.01 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717106 | Finl Services-Epayment CC fees | 102.38 | 42.96 | 42.96 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717200 | Other Professional Services-General | 3,482.50 | 5,000.00 | 5,000.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717234 | Oth Prof Ser-Production Services | 0.00 | 6,000.00 | 6,000.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 71C600 | Insurance | 0.00 | 759.00 | 759.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 711100 | Supplies-General | 0.00 | 631.78 | 631.78 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 713000 | Printing & Copying-General | 0.00 | 576.80 | 576.80 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 716100 | Rentals & Leases-General | 0.00 | 301.00 | 301.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 717200 | Other Professional Services-General | 550.00 | 14,236.00 | 14,236.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 717234 | Oth Prof Ser-Production Services | 0.00 | 6,000.00 | 6,000.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 7404F4 | Signage | 0.00 | 492.00 | 492.00 |
| 6GAMPR | Musical Instr Purch Replcmnt | 711100 | Supplies-General | 0.00 | 119.98 | 119.98 |
| 6GAMPR | Musical Instr Purch Replcmnt | 715000 | Non-Cap Equip-General | 0.00 | 985.45 | 985.45 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | 713010 | Printing & Copying-Publications | 3,805.73 | 0.00 | 0.00 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710100 | Out-of-State Travel | 160.20 | 339.52 | 339.52 |
| 6GAMSB | Symphonic Band Gifts | 710305 | Registration Fees-Other | 0.00 | 350.00 | 350.00 |
| 6GAMSB | Symphonic Band Gifts | 710400 | Student or Non-Emp Travel | 944.40 | 1,984.34 | 1,984.34 |
| 6GAMSB | Symphonic Band Gifts | 710410 | Student or Non-Emp Travel-Lodging | 627.46 | 525.81 | 525.81 |
| 6GAMSB | Symphonic Band Gifts | 711100 | Supplies-General | 10.00 | 330.59 | 330.59 |
| 6GAMSB | Symphonic Band Gifts | 711122 | Supplies-Sound & Music | 228.73 | 454.31 | 454.31 |
| 6GAMSB | Symphonic Band Gifts | 713030 | Printing & Copying-Off Campus | 66.00 | 125.00 | 125.00 |
| 6GAMSB | Symphonic Band Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GAMSB | Symphonic Band Gifts | 717200 | Other Professional Services-General | 1,200.00 | 400.00 | 400.00 |
| 6GAMSB | Symphonic Band Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 3,700.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,223.53 | 182.62 | 182.62 |
| 6GAMTD | Music Theatre & Dance Campaign | 717200 | Other Professional Services-General | 0.00 | 1,953.00 | 1,953.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 717115 | Finl Services-Bank Charges | 1.63 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GANCT | No Country Teacher Cert Prg Gift | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GANCT | No Country Teacher Cert Prg Gift | 710400 | Student or Non-Emp Travel | 98.75 | 261.23 | 261.23 |
| 6GANCT | No Country Teacher Cert Prg Gift | 711100 | Supplies-General | 261.79 | 27.99 | 27.99 |
| 6GANCT | No Country Teacher Cert Prg Gift | 717200 | Other Professional Services-General | 135.00 | 400.00 | 400.00 |
| 6GANCT | No Country Teacher Cert Prg Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GANCT | No Country Teacher Cert Prg Gift | 760000 | Internal Allocations | 60.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | 711124 | Supplies-Instructional Supplies | 685.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | 711200 | Research Supplies | 1,004.27 | 0.00 | 0.00 |
| 6GANSC | Chemistry Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 244.00 | 244.00 |
| 6GANSC | Chemistry Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GANSC | Chemistry Gifts | 719110 | Membership-Individual | 81.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 710000 | In-State Travel | 123.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 710100 | Out-of-State Travel | 0.00 | 991.80 | 991.80 |
| 6GANSM | Meteorology Gifts | 710400 | Student or Non-Emp Travel | 481.20 | 653.72 | 653.72 |
| 6GANSM | Meteorology Gifts | 711100 | Supplies-General | 112.99 | 329.21 | 329.21 |
| 6GANSM | Meteorology Gifts | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 711154 | Supplies-Computer Peripherals | 2,318.12 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 711156 | Supplies-Electronic Devices | 0.00 | 120.08 | 120.08 |
| 6GANSM | Meteorology Gifts | 711162 | Supplies-Office Supplies | 80.00 | 138.69 | 138.69 |
| 6GANSM | Meteorology Gifts | 715000 | Non-Cap Equip-General | 0.00 | 1,752.25 | 1,752.25 |
| 6GANSM | Meteorology Gifts | 715005 | Non-Cap Equip-Computer Hardware | 1,494.43 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 718000 | Telecom-General | 7.52 | 96.36 | 96.36 |
| 6GANSM | Meteorology Gifts | 718002 | Telecom-Fixed (Basic Phone Service) | 355.56 | 118.52 | 118.52 |
| 6GANSM | Meteorology Gifts | 718014 | Telecom-Telephone Equipment | 426.67 | 112.04 | 112.04 |
| 6GANSM | Meteorology Gifts | 740015 | Cap Equipment-Computer Hardware | 5,691.91 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 760115 | RCM Offsets | 95.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 76C615 | Int Alloc-Auto Fleet Ins | 698.63 | 213.00 | 213.00 |
| 6GANSM | Meteorology Gifts | 76C617 | Int Alloc-Auto Fleet Claims | 78.00 | 46.25 | 46.25 |
| 6GANSP | Planetarium Gifts | 711146 | Supplies-Laboratory | 0.00 | 407.96 | 407.96 |
| 6GANSP | Planetarium Gifts | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 6GANSP | Planetarium Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GAORG | Music Organ Fund | 717200 | Other Professional Services-General | 0.00 | 579.00 | 579.00 |
| 6GAPAS | Pass Gifts | 710400 | Student or Non-Emp Travel | 400.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 711100 | Supplies-General | 1,140.06 | 229.50 | 229.50 |
| 6GAPNF | Piano Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 717200 | Other Professional Services-General | 156.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710000 | In-State Travel | 112.01 | 433.60 | 433.60 |
| 6GAPSD | Professional Sales Leadership Prg | 710100 | Out-of-State Travel | 7,085.99 | 5,069.53 | 5,069.53 |
| 6GAPSD | Professional Sales Leadership Prg | 710200 | Foreign Travel | 2,729.11 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710300 | Conference Registration Fees | 642.19 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710400 | Student or Non-Emp Travel | 0.00 | 36.90 | 36.90 |
| 6GAPSD | Professional Sales Leadership Prg | 711100 | Supplies-General | 600.00 | 1,840.11 | 1,840.11 |
| 6GAPSD | Professional Sales Leadership Prg | 717200 | Other Professional Services-General | 0.00 | 750.00 | 750.00 |
| 6GAPSD | Professional Sales Leadership Prg | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 6GAPSD | Professional Sales Leadership Prg | 719000 | Business Meals-Meetings-Non Travel | 2,693.49 | 386.66 | 386.66 |
| 6GAPSD | Professional Sales Leadership Prg | 719100 | Membership Dues & Fees | 0.00 | 300.00 | 300.00 |
| 6GAPSD | Professional Sales Leadership Prg | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6GAREG | Alumni Gifts-Registrars Office | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 113.95 | 113.95 |
| 6GARTG | Art Gallery Gifts | 717210 | Oth Prof Ser-Honoraria | 300.00 | 0.00 | 0.00 |
| 6GARTG | Art Gallery Gifts | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710000 | In-State Travel | 21.12 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710400 | Student or Non-Emp Travel | 2,188.65 | 146.96 | 146.96 |
| 6GASSL | Saul O Sidore Lectureship | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 515.58 | 515.58 |
| 6GASSL | Saul O Sidore Lectureship | 711100 | Supplies-General | 0.00 | 133.98 | 133.98 |
| 6GASSL | Saul O Sidore Lectureship | 713000 | Printing & Copying-General | 1,060.00 | 1,000.00 | 1,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 713030 | Printing & Copying-Off Campus | 0.00 | 500.00 | 500.00 |
| 6GASSL | Saul O Sidore Lectureship | 717200 | Other Professional Services-General | 6,000.00 | 6,000.00 | 6,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GASSL | Saul O Sidore Lectureship | 719000 | Business Meals-Meetings-Non Travel | 719.26 | 1,522.32 | 1,522.32 |
| 6GASSL | Saul O Sidore Lectureship | 719010 | Business Meals-Campus Wide Events | 144.41 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 760000 | Internal Allocations | 0.00 | 500.00 | 500.00 |
| 6GATIG | TIGER Theatre Program Gifts | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 710015 | In-State Travel-Supervision | 0.00 | 229.26 | 229.26 |
| 6GATIG | TIGER Theatre Program Gifts | 710200 | Foreign Travel | 0.00 | 5,820.13 | 5,820.13 |
| 6GATIG | TIGER Theatre Program Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711100 | Supplies-General | 0.00 | 1,340.00 | 1,340.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 42.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 713000 | Printing & Copying-General | 962.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 717200 | Other Professional Services-General | 496.50 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 71CZ30 | Other Exp-Program Advertising | 250.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 760000 | Internal Allocations | 0.00 | 2,300.00 | 2,300.00 |
| 6GBCAC | Silver Center Gifts | 711100 | Supplies-General | 0.00 | 749.00 | 749.00 |
| 6GBCAC | Silver Center Gifts | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6GBCAC | Silver Center Gifts | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6GBCAC | Silver Center Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GBCAC | Silver Center Gifts | 715000 | Non-Cap Equip-General | 0.00 | 9,182.18 | 9,182.18 |
| 6GBCAC | Silver Center Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GBCAC | Silver Center Gifts | 716006 | Maint & Repairs-Electrical | 0.00 | 2,274.81 | 2,274.81 |
| 6GBCAC | Silver Center Gifts | 716087 | Maint & Repair - Parts & Supplies | 982.14 | 0.00 | 0.00 |
| 6GBLAN | Landscaping Gifts | 715020 | Non-Cap Equip-under $1,000 | 573.25 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 711100 | Supplies-General | 995.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 0.00 | 0.00 |
| 6GCCAC | EOR-Cultural Arts Campaign | 715000 | Non-Cap Equip-General | 0.00 | 399.24 | 399.24 |
| 6GCCAC | EOR-Cultural Arts Campaign | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6GCCAC | EOR-Cultural Arts Campaign | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 42.76 | 42.76 |
| 6GCCHC | Global Mosaic | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 308.38 | 308.38 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711100 | Supplies-General | 900.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 716120 | Rentals-Property or Room | 0.00 | 900.00 | 900.00 |
| 6GCE07 | Raise the Curtain Gifts | 71C100 | Advertising (Non-Employment) | 200.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,200.00 | 1,200.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 760000 | Internal Allocations | 0.00 | (500.00) | (500.00) |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 6,340.45 | 6,340.45 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 719000 | Business Meals-Meetings-Non Travel | 93.74 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 710100 | Out-of-State Travel | 2,000.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 711100 | Supplies-General | 0.00 | 236.64 | 236.64 |
| 6GCE21 | Donald P. Wharton Endowment | 711132 | Supplies-Software Incl Site License | 120.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 711160 | Supplies-Books | 148.72 | 336.75 | 336.75 |
| 6GCE21 | Donald P. Wharton Endowment | 715035 | Non-Cap Equip-Computer Software | 0.00 | 120.00 | 120.00 |
| 6GCE23 | Class of 1937 Fund | 713000 | Printing & Copying-General | 106.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 710300 | Conference Registration Fees | 159.50 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 711200 | Research Supplies | 429.49 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713000 | Printing & Copying-General | 264.00 | 367.00 | 367.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710100 | Out-of-State Travel | 0.00 | 554.14 | 554.14 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711100 | Supplies-General | 459.05 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 713000 | Printing & Copying-General | 0.00 | 162.00 | 162.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 717200 | Other Professional Services-General | 300.00 | 300.00 | 300.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 6GCE31 | Harry Prebble Swett Fund | 77 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | 770075 | Library Acqs-Books | 1,235.97 | 1,393.82 | 1,393.82 |
| 6GCE37 | Class of 1941 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 | 711100 | Supplies-General | 316.00 | (3,548.92) | (3,548.92) |
| 6GCE37 | Class of 1941 | 711162 | Supplies-Office Supplies | 0.00 | 3,225.11 | 3,225.11 |
| 6GCE38 | Robert L Boyd Memorial Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 770075 | Library Acqs-Books | 61.80 | 86.99 | 86.99 |
| 6GCE43 | PSU Mathematics Department Fun | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 710000 | In-State Travel | 98.38 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 710100 | Out-of-State Travel | 0.00 | 525.14 | 525.14 |
| 6GCE43 | PSU Mathematics Department Fun | 711152 | Supplies-Awards & Displays | 26.10 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 711162 | Supplies-Office Supplies | 26.77 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 719000 | Business Meals-Meetings-Non Travel | 377.75 | 93.12 | 93.12 |
| 6GCE44 | PSU AA Endowment Schol Fund | 760000 | Internal Allocations | (2,000.00) | 0.00 | 0.00 |
| 6GCE53 | James J Hogan Mem Fund | 710200 | Foreign Travel | 824.00 | 566.00 | 566.00 |
| 6GCE53 | James J Hogan Mem Fund | 710230 | Foreign Travel-Student | 600.00 | 0.00 | 0.00 |
| 6GCE53 | James J Hogan Mem Fund | 710300 | Conference Registration Fees | 60.00 | 0.00 | 0.00 |
| 6GCE61 | Clarice Clark Parker Award | 711160 | Supplies-Books | 18.31 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | 717200 | Other Professional Services-General | 3,500.00 | 0.00 | 0.00 |
| 6GCE67 | James Hamilton Memorial | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 715000 | Non-Cap Equip-General | 390.25 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 71C000 | Awards to Non-Employee-Students | 90.00 | 80.00 | 80.00 |
| 6GCE74 | Jeanette + Richard Collins End | 711136 | Supplies-Tools | 30.99 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 716087 | Maint & Repair - Parts & Supplies | 176.96 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 717224 | Oth Prof Ser-Guest Artists | 5,000.00 | 6,205.35 | 6,205.35 |
| 6GCE74 | Jeanette + Richard Collins End | 71C120 | Advertising-Radio | 465.00 | 0.00 | 0.00 |
| 6GCE92 | Boyd Hall Campaign Gifts | 717200 | Other Professional Services-General | 0.00 | 728.46 | 728.46 |
| 6GCE92 | Boyd Hall Campaign Gifts | 740000 | Cap Equipment | 0.00 | 10,926.97 | 10,926.97 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 71CZ00 | Other Expenses-Deductions | 920.00 | 920.00 | 920.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 71CZ00 | Other Expenses-Deductions | 1,425.00 | 1,425.00 | 1,425.00 |
| 6GCPMG | OPR Publications/marketing Gifts | 71C100 | Advertising (Non-Employment) | 321.03 | 323.65 | 323.65 |
| 6GCRFD | Robt Frost Award Fundraising Event | 710000 | In-State Travel | 251.90 | 0.00 | 0.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 711100 | Supplies-General | 2,746.05 | 0.00 | 0.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 711184 | Supplies - Promotion - Cultivation | 856.11 | 0.00 | 0.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 713000 | Printing & Copying-General | 8,318.30 | 0.00 | 0.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 716100 | Rentals & Leases-General | 10,627.61 | 0.00 | 0.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 717106 | Finl Services-Epayment CC fees | 312.20 | 0.00 | 0.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 717200 | Other Professional Services-General | 7,428.50 | 0.00 | 0.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 71720C | Other Prof Services - Catering | 38,146.24 | 0.00 | 0.00 |
| 6GCSPC | Alumni Special Programs-Gifts | 711100 | Supplies-General | 5.00 | 0.00 | 0.00 |
| 6GCSPC | Alumni Special Programs-Gifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6GCSPC | Alumni Special Programs-Gifts | 717200 | Other Professional Services-General | 0.00 | 950.00 | 950.00 |
| 6GCSPC | Alumni Special Programs-Gifts | 719000 | Business Meals-Meetings-Non Travel | 4,184.00 | 0.00 | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 77 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 710100 | Out-of-State Travel | 281.16 | 488.23 | 488.23 |
| 6GHABB | PSU Dug Out Club | 710305 | Registration Fees-Other | 950.00 | 690.00 | 690.00 |
| 6GHABB | PSU Dug Out Club | 710400 | Student or Non-Emp Travel | 12,345.75 | 11,357.56 | 11,357.56 |
| 6GHABB | PSU Dug Out Club | 710410 | Student or Non-Emp Travel-Lodging | 7,805.00 | 8,310.90 | 8,310.90 |
| 6GHABB | PSU Dug Out Club | 710425 | Team Travel-Meals | 6,800.00 | 6,800.00 | 6,800.00 |
| 6GHABB | PSU Dug Out Club | 711100 | Supplies-General | 169.71 | 450.00 | 450.00 |
| 6GHABB | PSU Dug Out Club | 711162 | Supplies-Office Supplies | 0.00 | 53.36 | 53.36 |
| 6GHABB | PSU Dug Out Club | 713000 | Printing & Copying-General | 327.93 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 715000 | Non-Cap Equip-General | 3,484.00 | 2,785.87 | 2,785.87 |
| 6GHABB | PSU Dug Out Club | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 71720A | Custom Uniform Costs | 435.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 717246 | Oth Prof Ser-Officials | 484.00 | 472.00 | 472.00 |
| 6GHABB | PSU Dug Out Club | 719000 | Business Meals-Meetings-Non Travel | 2,944.28 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GHABB | PSU Dug Out Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 71C000 | Awards to Non-Employee-Students | 4,459.63 | 4,254.10 | 4,254.10 |
| 6GHABB | PSU Dug Out Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 715000 | Non-Cap Equip-General | 795.88 | 996.83 | 996.83 |
| 6GHACR | Cross Country Running Gifts | 71720A | Custom Uniform Costs | 130.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 719000 | Business Meals-Meetings-Non Travel | 282.73 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711100 | Supplies-General | 232.04 | 271.75 | 271.75 |
| 6GHAD1 | Athletics-General Alumni Fund | 713000 | Printing & Copying-General | 0.00 | 1,454.00 | 1,454.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 715000 | Non-Cap Equip-General | 0.00 | 2,685.51 | 2,685.51 |
| 6GHAD1 | Athletics-General Alumni Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,161.98 | 4,161.98 |
| 6GHAD1 | Athletics-General Alumni Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 2,518.60 | 2,518.60 |
| 6GHAD1 | Athletics-General Alumni Fund | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717106 | Finl Services-Epayment CC fees | 158.76 | 77.42 | 77.42 |
| 6GHAD1 | Athletics-General Alumni Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 719000 | Business Meals-Meetings-Non Travel | 880.12 | 8,116.60 | 8,116.60 |
| 6GHAD1 | Athletics-General Alumni Fund | 719100 | Membership Dues & Fees | 0.00 | 900.00 | 900.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 71C000 | Awards to Non-Employee-Students | 2,298.46 | 914.82 | 914.82 |
| 6GHAD1 | Athletics-General Alumni Fund | 740000 | Cap Equipment | 17,673.66 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 7404C3 | Secondary Construction | 101.34 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 710100 | Out-of-State Travel | 44.99 | 0.00 | 0.00 |
| 6GHAFB | Football | 710105 | Out-of-State Travel-Recruiting | 100.00 | 2,658.69 | 2,658.69 |
| 6GHAFB | Football | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 710400 | Student or Non-Emp Travel | 0.00 | 414.89 | 414.89 |
| 6GHAFB | Football | 710425 | Team Travel-Meals | 1,694.00 | 1,610.00 | 1,610.00 |
| 6GHAFB | Football | 711100 | Supplies-General | 1,016.30 | 1,006.42 | 1,006.42 |
| 6GHAFB | Football | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 713000 | Printing & Copying-General | 719.37 | 3,108.11 | 3,108.11 |
| 6GHAFB | Football | 714010 | Postage-Off Campus Mail Services | 0.00 | 121.54 | 121.54 |
| 6GHAFB | Football | 715000 | Non-Cap Equip-General | 23,259.75 | 20,273.94 | 20,273.94 |
| 6GHAFB | Football | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 716100 | Rentals & Leases-General | 0.00 | 500.00 | 500.00 |
| 6GHAFB | Football | 716123 | Rental Property/Room (short term) | 500.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 717106 | Finl Services-Epayment CC fees | 0.00 | 87.04 | 87.04 |
| 6GHAFB | Football | 719000 | Business Meals-Meetings-Non Travel | 20,175.05 | 22,804.35 | 22,804.35 |
| 6GHAFB | Football | 719100 | Membership Dues & Fees | 0.00 | 360.00 | 360.00 |
| 6GHAFB | Football | 71C000 | Awards to Non-Employee-Students | 5,326.00 | 9,455.50 | 9,455.50 |
| 6GHAFB | Football | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey | 713000 | Printing & Copying-General | 0.00 | 168.33 | 168.33 |
| 6GHAFH | Field Hockey | 715000 | Non-Cap Equip-General | 8,560.58 | 5,444.91 | 5,444.91 |
| 6GHAFH | Field Hockey | 719000 | Business Meals-Meetings-Non Travel | 942.68 | 1,899.81 | 1,899.81 |
| 6GHAFH | Field Hockey | 71C000 | Awards to Non-Employee-Students | 242.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 710100 | Out-of-State Travel | (342.38) | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 710105 | Out-of-State Travel-Recruiting | 877.40 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 710400 | Student or Non-Emp Travel | 150.35 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 710425 | Team Travel-Meals | 719.15 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 711100 | Supplies-General | 187.89 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 713000 | Printing & Copying-General | 0.00 | 84.00 | 84.00 |
| 6GHAIH | Ice Hockey | 715000 | Non-Cap Equip-General | 38,000.98 | 29,927.10 | 29,927.10 |
| 6GHAIH | Ice Hockey | 717200 | Other Professional Services-General | 1,200.00 | 1,200.00 | 1,200.00 |
| 6GHAIH | Ice Hockey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 718002 | Telecom-Fixed (Basic Phone Service) | 98.52 | 90.31 | 90.31 |
| 6GHAIH | Ice Hockey | 719000 | Business Meals-Meetings-Non Travel | 2,271.72 | 413.03 | 413.03 |
| 6GHAIH | Ice Hockey | 71C000 | Awards to Non-Employee-Students | 611.00 | 415.92 | 415.92 |
| 6GHAIH | Ice Hockey | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 711100 | Supplies-General | 450.00 | 170.70 | 170.70 |
| 6GHAMB | Basketball Mens | 713000 | Printing & Copying-General | 0.00 | 22.00 | 22.00 |
| 6GHAMB | Basketball Mens | 715000 | Non-Cap Equip-General | 2,562.63 | 3,320.00 | 3,320.00 |
| 6GHAMB | Basketball Mens | 716155 | Rentals-Film-Video | 117.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GHAMB | Basketball Mens | 719000 | Business Meals-Meetings-Non Travel | 150.00 | 100.00 | 100.00 |
| 6GHAMB | Basketball Mens | 71C000 | Awards to Non-Employee-Students | 92.41 | 1,342.80 | 1,342.80 |
| 6GHAMB | Basketball Mens | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 710100 | Out-of-State Travel | 0.00 | 561.92 | 561.92 |
| 6GHAML | Lacrosse M | 710105 | Out-of-State Travel-Recruiting | 0.00 | 350.00 | 350.00 |
| 6GHAML | Lacrosse M | 710400 | Student or Non-Emp Travel | 0.00 | 325.94 | 325.94 |
| 6GHAML | Lacrosse M | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 710425 | Team Travel-Meals | 2,288.44 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 711100 | Supplies-General | 1,048.07 | 80.00 | 80.00 |
| 6GHAML | Lacrosse M | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 713000 | Printing & Copying-General | 522.39 | 166.50 | 166.50 |
| 6GHAML | Lacrosse M | 714010 | Postage-Off Campus Mail Services | 5.25 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 715000 | Non-Cap Equip-General | 16,022.46 | 12,525.85 | 12,525.85 |
| 6GHAML | Lacrosse M | 717246 | Oth Prof Ser-Officials | 423.44 | 880.27 | 880.27 |
| 6GHAML | Lacrosse M | 719000 | Business Meals-Meetings-Non Travel | 252.92 | 458.52 | 458.52 |
| 6GHAML | Lacrosse M | 71C000 | Awards to Non-Employee-Students | 1,847.00 | 2,084.11 | 2,084.11 |
| 6GHAMS | Soccer Mens | 710305 | Registration Fees-Other | 0.00 | 200.00 | 200.00 |
| 6GHAMS | Soccer Mens | 710400 | Student or Non-Emp Travel | 98.59 | 62.70 | 62.70 |
| 6GHAMS | Soccer Mens | 710425 | Team Travel-Meals | 0.00 | 165.38 | 165.38 |
| 6GHAMS | Soccer Mens | 711100 | Supplies-General | 94.52 | 294.84 | 294.84 |
| 6GHAMS | Soccer Mens | 711132 | Supplies-Software Incl Site License | 9.97 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 715000 | Non-Cap Equip-General | 2,139.83 | 1,324.20 | 1,324.20 |
| 6GHAMS | Soccer Mens | 715005 | Non-Cap Equip-Computer Hardware | 516.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 71720A | Custom Uniform Costs | 80.40 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 719000 | Business Meals-Meetings-Non Travel | 298.61 | 406.25 | 406.25 |
| 6GHAMS | Soccer Mens | 71C000 | Awards to Non-Employee-Students | 297.00 | 226.00 | 226.00 |
| 6GHASB | Softball, Women | 710305 | Registration Fees-Other | 550.00 | 1,240.00 | 1,240.00 |
| 6GHASB | Softball, Women | 710400 | Student or Non-Emp Travel | 8,289.23 | 9,092.16 | 9,092.16 |
| 6GHASB | Softball, Women | 710410 | Student or Non-Emp Travel-Lodging | 3,532.36 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 710425 | Team Travel-Meals | 177.16 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 711100 | Supplies-General | 0.00 | 147.69 | 147.69 |
| 6GHASB | Softball, Women | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 713000 | Printing & Copying-General | 244.53 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 714010 | Postage-Off Campus Mail Services | 0.00 | 19.95 | 19.95 |
| 6GHASB | Softball, Women | 715000 | Non-Cap Equip-General | 684.00 | 510.74 | 510.74 |
| 6GHASB | Softball, Women | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 717246 | Oth Prof Ser-Officials | 450.00 | 600.00 | 600.00 |
| 6GHASB | Softball, Women | 719000 | Business Meals-Meetings-Non Travel | 135.33 | 388.83 | 388.83 |
| 6GHASB | Softball, Women | 71B000 | Items Resale | 2,250.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 71C000 | Awards to Non-Employee-Students | 0.00 | 62.50 | 62.50 |
| 6GHASB | Softball, Women | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 710100 | Out-of-State Travel | 615.96 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 710105 | Out-of-State Travel-Recruiting | 235.00 | 255.33 | 255.33 |
| 6GHASK | PSU Ski Team | 710305 | Registration Fees-Other | 235.00 | 1,900.00 | 1,900.00 |
| 6GHASK | PSU Ski Team | 710400 | Student or Non-Emp Travel | 286.27 | 2,500.67 | 2,500.67 |
| 6GHASK | PSU Ski Team | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 710425 | Team Travel-Meals | 0.00 | 141.52 | 141.52 |
| 6GHASK | PSU Ski Team | 711100 | Supplies-General | 169.00 | 79.90 | 79.90 |
| 6GHASK | PSU Ski Team | 715000 | Non-Cap Equip-General | 3,073.64 | 1,855.00 | 1,855.00 |
| 6GHASK | PSU Ski Team | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 137.59 | 137.59 |
| 6GHASK | PSU Ski Team | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swimming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swimming | 715000 | Non-Cap Equip-General | 0.00 | 1,898.19 | 1,898.19 |
| 6GHATR | Athletics Traing Gifts | 711100 | Supplies-General | 191.99 | 0.00 | 0.00 |
| 6GHATR | Athletics Traing Gifts | 715000 | Non-Cap Equip-General | 258.00 | 317.99 | 317.99 |
| 6GHATR | Athletics Traing Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 226.29 | 226.29 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711100 | Supplies-General | 0.00 | 548.99 | 548.99 |
| 6GHAVB | Women'S Volleyball Team Gifts | 713000 | Printing & Copying-General | 0.00 | 22.00 | 22.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 715000 | Non-Cap Equip-General | 2,581.00 | 4,654.78 | 4,654.78 |
| 6GHAVB | Women'S Volleyball Team Gifts | 717246 | Oth Prof Ser-Officials | 360.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 989.63 | 957.24 | 957.24 |
| 6GHAVB | Women'S Volleyball Team Gifts | 71B000 | Items Resale | 0.00 | 292.58 | 292.58 |
| 6GHAVB | Women'S Volleyball Team Gifts | 71C000 | Awards to Non-Employee-Students | 596.79 | 543.00 | 543.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GHAWB | Basketball Women | 710400 | Student or Non-Emp Travel | 0.00 | 70.00 | 70.00 |
| 6GHAWB | Basketball Women | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 711100 | Supplies-General | 0.00 | 20.93 | 20.93 |
| 6GHAWB | Basketball Women | 715000 | Non-Cap Equip-General | 3,727.50 | 3,238.30 | 3,238.30 |
| 6GHAWB | Basketball Women | 719000 | Business Meals-Meetings-Non Travel | 32.12 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 71B000 | Items Resale | 0.00 | 530.86 | 530.86 |
| 6GHAWB | Basketball Women | 71C000 | Awards to Non-Employee-Students | 187.11 | 308.00 | 308.00 |
| 6GHAWL | Lacrosse W | 710100 | Out-of-State Travel | 156.38 | 417.06 | 417.06 |
| 6GHAWL | Lacrosse W | 710105 | Out-of-State Travel-Recruiting | 0.00 | 350.00 | 350.00 |
| 6GHAWL | Lacrosse W | 710305 | Registration Fees-Other | 400.00 | 250.00 | 250.00 |
| 6GHAWL | Lacrosse W | 710400 | Student or Non-Emp Travel | 10,039.22 | 2,619.43 | 2,619.43 |
| 6GHAWL | Lacrosse W | 710410 | Student or Non-Emp Travel-Lodging | 9,376.39 | 4,978.31 | 4,978.31 |
| 6GHAWL | Lacrosse W | 710425 | Team Travel-Meals | 2,309.35 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 711100 | Supplies-General | 3,986.33 | 258.70 | 258.70 |
| 6GHAWL | Lacrosse W | 713000 | Printing & Copying-General | 73.98 | 162.56 | 162.56 |
| 6GHAWL | Lacrosse W | 714000 | Postage-General | 173.37 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 715000 | Non-Cap Equip-General | 23,385.23 | 17,858.87 | 17,858.87 |
| 6GHAWL | Lacrosse W | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 717200 | Other Professional Services-General | 175.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 717287 | Oth Prof Serv- Student Recruitment | 250.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 719000 | Business Meals-Meetings-Non Travel | 2,440.78 | 2,010.36 | 2,010.36 |
| 6GHAWL | Lacrosse W | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 71B000 | Items Resale | 0.00 | 3,365.91 | 3,365.91 |
| 6GHAWL | Lacrosse W | 71C000 | Awards to Non-Employee-Students | 3,189.11 | 1,496.87 | 1,496.87 |
| 6GHAWR | Wrestling | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHAWR | Wrestling | 711100 | Supplies-General | 110.10 | 0.00 | 0.00 |
| 6GHAWR | Wrestling | 713000 | Printing & Copying-General | 38.18 | 22.50 | 22.50 |
| 6GHAWR | Wrestling | 715000 | Non-Cap Equip-General | 1,742.00 | 0.00 | 0.00 |
| 6GHAWR | Wrestling | 719000 | Business Meals-Meetings-Non Travel | 203.43 | 165.02 | 165.02 |
| 6GHAWR | Wrestling | 71C000 | Awards to Non-Employee-Students | 0.00 | 57.00 | 57.00 |
| 6GHAWS | Women's Soccer | 710305 | Registration Fees-Other | 100.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 710425 | Team Travel-Meals | 0.00 | 125.99 | 125.99 |
| 6GHAWS | Women's Soccer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 713000 | Printing & Copying-General | 38.18 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 715000 | Non-Cap Equip-General | 3,164.03 | 4,012.49 | 4,012.49 |
| 6GHAWS | Women's Soccer | 719000 | Business Meals-Meetings-Non Travel | 273.87 | 383.59 | 383.59 |
| 6GHAWS | Women's Soccer | 71C000 | Awards to Non-Employee-Students | 280.00 | 878.47 | 878.47 |
| 6GHAWT | Women's Tennis | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis | 715000 | Non-Cap Equip-General | 1,208.30 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis | 719000 | Business Meals-Meetings-Non Travel | 132.19 | 285.57 | 285.57 |
| 6GHAWT | Women's Tennis | 71C000 | Awards to Non-Employee-Students | 334.00 | 0.00 | 0.00 |
| 6GHWRM | Athletic's Weight Room Gifts | 715000 | Non-Cap Equip-General | 1,770.08 | 0.00 | 0.00 |
| 6GS221 | Community Service Angel Tree | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6GS221 | Community Service Angel Tree | 711100 | Supplies-General | 358.68 | 776.73 | 776.73 |
| 6GSCDV | The Bagley Center Gifts | 760000 | Internal Allocations | 1,817.97 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 711100 | Supplies-General | 753.95 | 0.00 | 0.00 |
| 6GSPCC | Counseling Ctr Hagedorn Lib | 711100 | Supplies-General | 171.37 | 0.00 | 0.00 |
| 6GSWCN | Alumni Gifts Women's Center | 715000 | Non-Cap Equip-General | 0.00 | 1,967.49 | 1,967.49 |
| 6GSWCN | Alumni Gifts Women's Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,092.99 | 1,092.99 |
| 6GTCHE | Cheerleader Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 610.00 | 610.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 35.00 |
| 6GTSAT | Student Athletic Trainers Club | 710300 | Conference Registration Fees | 500.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 710000 | In-State Travel | 0.00 | 250.00 | 250.00 |
| 6GTSSF | PSU Student Support Fund | 710100 | Out-of-State Travel | 4,184.28 | 3,755.60 | 3,755.60 |
| 6GTSSF | PSU Student Support Fund | 711100 | Supplies-General | 3,077.09 | 4,925.30 | 4,925.30 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GTSSF | PSU Student Support Fund | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 711162 | Supplies-Office Supplies | 0.00 | 199.84 | 199.84 |
| 6GTSSF | PSU Student Support Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 719000 | Business Meals-Meetings-Non Travel | 1,571.82 | 895.18 | 895.18 |
| 6GTSSF | PSU Student Support Fund | 71C000 | Awards to Non-Employee-Students | 375.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 710425 | Team Travel-Meals | 557.46 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711100 | Supplies-General | 0.00 | 22.96 | 22.96 |
| 6GTWHO | Women's Ice Hockey Gifts | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 715000 | Non-Cap Equip-General | 1,762.00 | 12,390.98 | 12,390.98 |
| 6GTWHO | Women's Ice Hockey Gifts | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 718002 | Telecom-Fixed (Basic Phone Service) | 98.52 | 90.31 | 90.31 |
| 6GTWHO | Women's Ice Hockey Gifts | 719000 | Business Meals-Meetings-Non Travel | 768.00 | 898.32 | 898.32 |
| 6GTWHO | Women's Ice Hockey Gifts | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 71C000 | Awards to Non-Employee-Students | 136.00 | 1,097.00 | 1,097.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | (19,504.17) | 0.00 | 0.00 |
| 6LF615 | PSU Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 82,536.65 | 74,078.27 | 74,078.27 |
| 6LF615 | PSU Perkins Admin Expenses | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 6LF616 | PSU Perkins Prov/Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 21,649.26 |
| 6LF617 | PSU Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 19,479.91 | 319.06 | (1,994.38) |
| 6LF618 | PSU Perkins Teaching Cancel | 71C205 | Loan Funds-P&I Cancl-Teaching | 4,530.50 | 8,148.82 | 8,948.82 |
| 6LF618 | PSU Perkins Teaching Cancel | 71C210 | Loan Funds-P&I Cancl-Nursing | 0.00 | 0.00 | 0.00 |
| 6LF619 | PSU Perkins Death Cancellation | 71C230 | Loan Funds-P&I Cancl-Death | 0.00 | 1,121.60 | 625.00 |
| 6LF621 | PSU Perkins Bankruptcy Cancell | 71C240 | Loan Funds-P&I Cancl-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 6LF625 | PSU Perkins Interest Income | 71C230 | Loan Funds-P&I Cancl-Death | 0.00 | (496.60) | (496.60) |
| 6LLIAB | Federal Perkins liability | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | (53,970.00) |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740000 | Cap Equipment | 1,899.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740015 | Cap Equipment-Computer Hardware | 16,250.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | (18,149.00) | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | (2,834,289.60) | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 49,500.00 |
| 6NG007 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 42,030.23 | 0.00 | 0.00 |
| 6TC119 | Lovett Fund for Ctr for the Envir | 711200 | Research Supplies | (429.49) | 429.49 | 429.49 |
| 6U0000 | PSU Educational & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel | 31,770.80 | 39,735.85 | 39,735.85 |
| 6U0000 | PSU Educational & General | 710005 | In-State Travel-Recruiting | 7,276.26 | 5,182.78 | 5,182.78 |
| 6U0000 | PSU Educational & General | 710010 | In-State Travel-Team Travel | 0.00 | 325.75 | 325.75 |
| 6U0000 | PSU Educational & General | 710015 | In-State Travel-Supervision | 9,942.88 | 14,115.20 | 14,115.20 |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev | 3,357.21 | 4,004.90 | 4,004.90 |
| 6U0000 | PSU Educational & General | 710025 | In-State Travel-Course Related | 6,288.11 | 13,060.74 | 13,060.74 |
| 6U0000 | PSU Educational & General | 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | 133,804.62 | 180,267.87 | 180,267.87 |
| 6U0000 | PSU Educational & General | 710105 | Out-of-State Travel-Recruiting | 60,530.05 | 41,227.39 | 41,227.39 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev | 28,557.77 | 67,930.46 | 67,930.46 |
| 6U0000 | PSU Educational & General | 710120 | Out-of-State Travel-Supervision | 931.06 | 2,897.39 | 2,897.39 |
| 6U0000 | PSU Educational & General | 710125 | Out-of-State Travel-Course Related | 3,562.12 | 943.03 | 943.03 |
| 6U0000 | PSU Educational & General | 710130 | Out-of-State Travel-Searches | 0.00 | 937.51 | 937.51 |
| 6U0000 | PSU Educational & General | 710140 | Out of state travel-new territories | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel | 31,406.36 | 34,939.57 | 34,939.57 |
| 6U0000 | PSU Educational & General | 710205 | Foreign Travel-Recruiting | 9,766.78 | 3,524.51 | 3,524.51 |
| 6U0000 | PSU Educational & General | 710210 | Foreign Travel-Team Travel | 0.00 | 50.00 | 50.00 |
| 6U0000 | PSU Educational & General | 710215 | Foreign Travel-Prof Dev | 787.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710230 | Foreign Travel-Student | 0.00 | 2,292.48 | 2,292.48 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 81,482.75 | 101,628.51 | 101,628.51 |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other | 5,647.09 | 6,695.21 | 6,695.21 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees | 668.15 | 5,785.00 | 5,785.00 |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel | 30,726.69 | 31,284.75 | 31,284.75 |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 6,133.92 | 13,636.55 | 13,636.55 |
| 6U0000 | PSU Educational & General | 710415 | Student or Non-Emp Travel-Accredit | 433.06 | 4,215.12 | 4,215.12 |
| 6U0000 | PSU Educational & General | 710425 | Team Travel-Meals | 0.00 | 211.59 | 211.59 |
| 6U0000 | PSU Educational & General | 710430 | Non-Emp Travel-Consult/Serv Prov | 1,433.59 | 6,466.98 | 6,466.98 |
| 6U0000 | PSU Educational & General | 710Z00 | Travel-Other | 596.26 | 1,625.00 | 1,625.00 |
| 6U0000 | PSU Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards | 3,409.00 | 446.28 | 446.28 |
| 6U0000 | PSU Educational & General | 711005 | Purchasing Cards-Convenience Checks | 804.00 | 1,144.00 | 1,144.00 |
| 6U0000 | PSU Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 339,014.37 | 387,268.26 | 387,268.26 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | 2,983.04 | 6,492.97 | 6,492.97 |
| 6U0000 | PSU Educational & General | 711102 | Supplies-Central Stores | 62.58 | 51.29 | 51.29 |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore | 369.29 | 823.73 | 823.73 |
| 6U0000 | PSU Educational & General | 711105 | Safety Shoes | 315.88 | 347.70 | 347.70 |
| 6U0000 | PSU Educational & General | 711106 | Supplies-Uniforms | 6,245.76 | 6,644.01 | 6,644.01 |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 9,886.99 | 11,535.49 | 11,535.49 |
| 6U0000 | PSU Educational & General | 711110 | Supplies-Animal Feed-Care | 554.76 | 4,897.83 | 4,897.83 |
| 6U0000 | PSU Educational & General | 711112 | Supplies-Costumes & Makeup | 8,792.37 | 11,024.10 | 11,024.10 |
| 6U0000 | PSU Educational & General | 711114 | Supplies-Lights & Lighting | 6,586.64 | 594.87 | 594.87 |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props | 2,018.12 | 1,275.95 | 1,275.95 |
| 6U0000 | PSU Educational & General | 711119 | Bedding | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint | 20,771.13 | 20,034.45 | 20,034.45 |
| 6U0000 | PSU Educational & General | 711122 | Supplies-Sound & Music | 9,475.35 | 10,364.00 | 10,364.00 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional Supplies | 51,317.43 | 48,964.49 | 48,964.49 |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies | 1,720.73 | 3,435.35 | 3,435.35 |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies | 1,407.57 | 1,914.59 | 1,914.59 |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies | 1,627.17 | 3,995.97 | 3,995.97 |
| 6U0000 | PSU Educational & General | 711132 | Supplies-Software Incl Site License | 59,896.20 | 58,454.41 | 58,454.41 |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards | 9,116.42 | 6,898.00 | 6,898.00 |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools | 9,222.18 | 8,607.12 | 8,607.12 |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts | 7,990.02 | 9,897.18 | 9,897.18 |
| 6U0000 | PSU Educational & General | 711140 | Supplies-Recruiting | 16,435.15 | 4,792.01 | 4,792.01 |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory | 27,885.89 | 39,669.26 | 39,669.26 |
| 6U0000 | PSU Educational & General | 711148 | Supplies-Bottled Gas | 702.30 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays | 2,229.37 | 1,531.10 | 1,531.10 |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals | 4,477.46 | 10,616.56 | 10,616.56 |
| 6U0000 | PSU Educational & General | 711156 | Supplies-Electronic Devices | 0.00 | 1,179.23 | 1,179.23 |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books | 7,240.34 | 3,556.93 | 3,556.93 |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 72,297.35 | 95,695.84 | 95,695.84 |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 184.53 | 3,726.94 | 3,726.94 |
| 6U0000 | PSU Educational & General | 711165 | Supplies - Hockey Pads | 0.00 | 99.00 | 99.00 |
| 6U0000 | PSU Educational & General | 711166 | Supplies-Copier | 33.97 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel | 160.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711170 | Supplies - foreign language | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 1,624.68 | 766.51 | 766.51 |
| 6U0000 | PSU Educational & General | 711174 | Guest Amenities | 742.48 | 574.76 | 574.76 |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical | 507.50 | 606.29 | 606.29 |
| 6U0000 | PSU Educational & General | 711178 | Supplies- Training | 141.49 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events | 11,020.86 | 15,531.05 | 15,531.05 |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation | 1,229.22 | 2,049.44 | 2,049.44 |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies | 241.40 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies | 8,866.00 | 13,526.02 | 13,526.02 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 136,367.02 | 92,934.07 | 92,934.07 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus | 129,072.42 | 133,837.58 | 133,837.58 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications | 42,524.71 | 30,078.83 | 30,078.83 |
| 6U0000 | PSU Educational & General | 713015 | Printing & Copying-Departmental | 374.00 | 4,125.00 | 4,125.00 |
| 6U0000 | PSU Educational & General | 713020 | Printing & Copying-Course Related | 214.50 | 131.70 | 131.70 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 20,227.78 | 32,603.81 | 32,603.81 |
| 6U0000 | PSU Educational & General | 713100 | Centralized Campus Printing | 93.87 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714000 | Postage-General | 123,587.22 | 82,854.81 | 82,854.81 |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services | 24,205.52 | 21,186.84 | 21,186.84 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6U0000 | PSU Educational & General | 714015 | Postage-Program Guide | 0.00 | 251.36 | 251.36 |
| 6U0000 | PSU Educational & General | 714025 | Postage-Direct Mail | 20,187.26 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714030 | Postage-Express Mail | 0.00 | 94.41 | 94.41 |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General | 56,139.59 | 103,282.23 | 103,282.23 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 61,022.14 | 133,247.03 | 133,247.03 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 11,070.73 | 23,580.26 | 23,580.26 |
| 6U0000 | PSU Educational & General | 715015 | Non-Cap Equip-Printer | 1,984.41 | 1,295.00 | 1,295.00 |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under $1,000 | 16,740.83 | 10,659.79 | 10,659.79 |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 15,033.25 | 16,625.76 | 16,625.76 |
| 6U0000 | PSU Educational & General | 715026 | Non-capital $3,000-$4,999 | 4,478.00 | 15,488.80 | 15,488.80 |
| 6U0000 | PSU Educational & General | 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715030 | Non-Cap Equip-Telecom | 1,809.27 | 1,552.00 | 1,552.00 |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software | 11,098.54 | 9,577.23 | 9,577.23 |
| 6U0000 | PSU Educational & General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 1,399.97 | 1,399.97 |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General | 53,380.42 | 53,263.79 | 53,263.79 |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry | 14,602.41 | 22,817.59 | 22,817.59 |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical | 25,690.08 | 25,478.53 | 25,478.53 |
| 6U0000 | PSU Educational & General | 716009 | Maint & Repairs-Locks | 19,796.16 | 16,164.70 | 16,164.70 |
| 6U0000 | PSU Educational & General | 716010 | Direct Expenses | 0.00 | 250.00 | 250.00 |
| 6U0000 | PSU Educational & General | 716012 | Maint & Repairs-Painting | 15,327.52 | 15,495.27 | 15,495.27 |
| 6U0000 | PSU Educational & General | 716015 | Maint & Repairs-Plumbing | 40,644.98 | 41,642.31 | 41,642.31 |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreem- Baseline & Supp | 299,530.31 | 272,638.32 | 272,638.32 |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment | 7,702.97 | 18,139.84 | 18,139.84 |
| 6U0000 | PSU Educational & General | 716024 | Maint & Repairs-Custodial Services | 160.50 | 168.68 | 168.68 |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 103,585.21 | 129,612.61 | 129,612.61 |
| 6U0000 | PSU Educational & General | 716042 | Maint & Repairs-Glass | 4,366.88 | 6,702.44 | 6,702.44 |
| 6U0000 | PSU Educational & General | 716045 | Maint & Repairs-Fencing | 212.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716048 | Maint & Repairs-Fire & sec alarms | 12,145.66 | 3,491.09 | 3,491.09 |
| 6U0000 | PSU Educational & General | 716051 | Maint & Repairs-Heating | 28,916.08 | 24,864.33 | 24,864.33 |
| 6U0000 | PSU Educational & General | 716054 | Maint & Repairs-Mechanical | 16,423.74 | 7,275.56 | 7,275.56 |
| 6U0000 | PSU Educational & General | 716057 | Maint & Repairs-Sand-Salt | 11,374.67 | 14,639.46 | 14,639.46 |
| 6U0000 | PSU Educational & General | 716060 | Maint & Repairs-Computer Software | 42,843.50 | 40,308.00 | 40,308.00 |
| 6U0000 | PSU Educational & General | 716063 | Maint & Repairs-Computer Hardware | 98,932.57 | 91,378.74 | 91,378.74 |
| 6U0000 | PSU Educational & General | 716087 | Maint & Repair - Parts & Supplies | 968.97 | 966.43 | 966.43 |
| 6U0000 | PSU Educational & General | 716092 | Maint-Housekeeping Supplies General | 25.44 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General | 18,475.22 | 37,215.58 | 37,215.58 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room | 4,318.88 | 2,779.60 | 2,779.60 |
| 6U0000 | PSU Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine | 30,216.93 | 24,402.21 | 24,402.21 |
| 6U0000 | PSU Educational & General | 716130 | Rentals-Vehicle-Recruiting | 0.00 | 1,150.00 | 1,150.00 |
| 6U0000 | PSU Educational & General | 716135 | Rentals-Vehicle-Team | 0.00 | 95.00 | 95.00 |
| 6U0000 | PSU Educational & General | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | (111.00) | (111.00) |
| 6U0000 | PSU Educational & General | 716155 | Rentals-Film-Video | 176.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General | 39,969.02 | 5,203.44 | 5,203.44 |
| 6U0000 | PSU Educational & General | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717011 | Medical Consultant | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717100 | Financial Services-General | 0.00 | 638.00 | 638.00 |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 33,788.50 | 34,455.64 | 34,455.64 |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees | 6,083.36 | 8,865.51 | 9,019.12 |
| 6U0000 | PSU Educational & General | 717107 | Finl Services-Epayment echeck fees | 2,240.27 | 2,656.63 | 2,656.63 |
| 6U0000 | PSU Educational & General | 717108 | Finl Services-Epayment trx fees | (5,167.66) | (6,759.88) | (6,759.88) |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges | 3,511.77 | (1,438.36) | (1,541.68) |
| 6U0000 | PSU Educational & General | 717125 | Finl Services-Collection Costs | 12,651.81 | 18,384.73 | 18,384.73 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 269,996.88 | 284,149.55 | 290,819.26 |
| 6U0000 | PSU Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 367.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks | 24,053.99 | 15,402.28 | 15,402.28 |
| 6U0000 | PSU Educational & General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71720A | Custom Uniform Costs | 394.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria | 632.00 | 1,650.00 | 1,650.00 |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,513.89 | 4,455.76 | 4,455.76 |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717218 | Oth Prof Ser-Legal | 657.05 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717220 | Oth Prof Ser-Site Work | 900.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists | 55,369.80 | 56,997.92 | 56,997.92 |
| 6U0000 | PSU Educational & General | 717228 | Oth Prof Ser-Accreditation | 0.00 | 7,000.00 | 7,000.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6U0000 | PSU Educational & General | 717232 | Oth Prof Ser-Audience research | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717240 | Oth Prof Ser-MuniAgreement-Fire | 626,602.00 | 594,516.00 | 594,516.00 |
| 6U0000 | PSU Educational & General | 717242 | Oth Prof Ser-MiniAgreement-Dispatch | 30,806.22 | 29,621.36 | 29,621.36 |
| 6U0000 | PSU Educational & General | 717244 | HEFA Admin & Other Fees | 2,602.20 | 2,508.48 | 2,508.48 |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,050.00 | 4,607.21 | 4,607.21 |
| 6U0000 | PSU Educational & General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 3,125.00 | 3,125.00 |
| 6U0000 | PSU Educational & General | 717255 | Oth Prof Ser- Ecommerce | 13,225.74 | 7,500.00 | 7,500.00 |
| 6U0000 | PSU Educational & General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 7,883.33 | 4,000.00 | 4,000.00 |
| 6U0000 | PSU Educational & General | 717264 | Oth Prof Ser- Psychiatrists | 220.00 | 440.00 | 440.00 |
| 6U0000 | PSU Educational & General | 717268 | Oth Prof Ser- Physicians | 1,143.00 | 1,450.00 | 1,450.00 |
| 6U0000 | PSU Educational & General | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 85.40 | 85.40 |
| 6U0000 | PSU Educational & General | 717287 | Oth Prof Serv- Student Recruitment | 420,468.69 | 78,149.98 | 78,149.98 |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General | 1,560.01 | 3,353.44 | 3,353.44 |
| 6U0000 | PSU Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 10,474.09 | 10,621.87 | 10,621.87 |
| 6U0000 | PSU Educational & General | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718006 | Telecom-Cellular Phones | 1,185.65 | 2,121.33 | 2,121.33 |
| 6U0000 | PSU Educational & General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718012 | Telecom-Satellite & Cable Services | 105,090.10 | 107,665.86 | 107,665.86 |
| 6U0000 | PSU Educational & General | 718014 | Telecom-Telephone Equipment | 27.63 | 1,320.36 | 1,320.36 |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls) | 25,183.06 | 26,195.03 | 26,195.03 |
| 6U0000 | PSU Educational & General | 718018 | Telecom-Voice US Domestic LD | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718034 | Telecom-Voice NR Line Install | 3,130.00 | 2,725.00 | 2,725.00 |
| 6U0000 | PSU Educational & General | 718048 | Telecom-Local Exchange Carrier | 37,343.64 | 37,883.89 | 37,883.89 |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel | 137,490.36 | 159,100.11 | 159,100.11 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 11,978.65 | 9,683.97 | 9,683.97 |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events | 12,201.59 | 9,254.97 | 9,254.97 |
| 6U0000 | PSU Educational & General | 719015 | Business Meals-Recruiting Meals | 82,370.55 | 50,767.67 | 50,767.67 |
| 6U0000 | PSU Educational & General | 719020 | Business Meals-Accreditation | 1,866.89 | 6,402.70 | 6,402.70 |
| 6U0000 | PSU Educational & General | 719025 | Business Meals-Volunteer Food | 2,977.11 | 1,728.17 | 1,728.17 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees | 59,212.57 | 120,190.40 | 120,190.40 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional | 118,690.05 | 76,894.50 | 76,894.50 |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual | (45.00) | 319.00 | 319.00 |
| 6U0000 | PSU Educational & General | 719115 | Membership-Award Entry Fees | 0.00 | 160.00 | 160.00 |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees | 1,158.00 | 1,541.33 | 1,541.33 |
| 6U0000 | PSU Educational & General | 719200 | Employee Recruiting-General | 14,700.00 | 218.70 | 218.70 |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising | 21,148.96 | 21,334.48 | 21,334.48 |
| 6U0000 | PSU Educational & General | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719Z10 | Other Employee Support-Prof Develop | 5,352.00 | 13,140.40 | 13,140.40 |
| 6U0000 | PSU Educational & General | 71B000 | Items Resale | 0.25 | 1,262.38 | 1,262.38 |
| 6U0000 | PSU Educational & General | 71B022 | Items Resale-Consumables | 288.85 | 675.01 | 675.01 |
| 6U0000 | PSU Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students | 1,929.55 | 2,108.83 | 2,108.83 |
| 6U0000 | PSU Educational & General | 71C050 | Student Awards-Taxable | 280.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment) | 45,367.25 | 122,012.38 | 122,012.38 |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print | 2,929.66 | 5,567.72 | 5,567.72 |
| 6U0000 | PSU Educational & General | 71C120 | Advertising-Radio | 1,137.00 | 1,110.00 | 1,110.00 |
| 6U0000 | PSU Educational & General | 71C140 | Advertising-Online | 264.28 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C300 | Bad Debts and Cash Adjustments | (3,909.12) | 0.00 | 3,897.28 |
| 6U0000 | PSU Educational & General | 71C305 | Bad Debt Write Off | 230,600.83 | 224,449.04 | 226,082.40 |
| 6U0000 | PSU Educational & General | 71C310 | Cash Over/Short Adjustments | 80.36 | (145.87) | 551.65 |
| 6U0000 | PSU Educational & General | 71C400 | Legal Expenses | 2,393.46 | 52,357.40 | 52,357.40 |
| 6U0000 | PSU Educational & General | 71C505 | Taxes- Real Estate Taxes | 200.00 | 381.00 | 381.00 |
| 6U0000 | PSU Educational & General | 71C600 | Insurance | 6,325.00 | 7,929.00 | 7,929.00 |
| 6U0000 | PSU Educational & General | 71C612 | Insurance-Liability Claims | 1,007.35 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ00 | Other Expenses-Deductions | 213.88 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ05 | Other Exp-Royalties | 3,832.18 | 5,554.00 | 5,554.00 |
| 6U0000 | PSU Educational & General | 71CZ07 | Intellectual Property Proceeds | 149.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ20 | Other Exp-Taxes | 0.00 | (1,558.82) | (1,558.82) |
| 6U0000 | PSU Educational & General | 71CZ30 | Other Exp-Program Advertising | 500.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF1 | NC Furniture and Furnishings | 562.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF2 | NC Equipment under Facility Project | 7,500.00 | 7,500.00 | 7,500.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6U0000 | PSU Educational & General | 71NCP5 | NC Direct Hire Consultants | 10,463.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 750.00 | 750.00 |
| 6U0000 | PSU Educational & General | 722200 | Participant Support | 0.00 | 5.69 | 5.69 |
| 6U0000 | PSU Educational & General | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740000 | Cap Equipment | 25,639.91 | 87,573.71 | 87,573.71 |
| 6U0000 | PSU Educational & General | 740015 | Cap Equipment-Computer Hardware | 0.00 | 28,050.31 | 28,050.31 |
| 6U0000 | PSU Educational & General | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740050 | Cap Equipment- Medical | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404F1 | Furniture and Furnishings | 0.00 | 650.00 | 650.00 |
| 6U0000 | PSU Educational & General | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations | (380,137.23) | (26,356.96) | (26,356.96) |
| 6U0000 | PSU Educational & General | 760001 | Int Alloc-Admin Serv Charge | (2,498,733.00) | (2,790,030.00) | (2,790,030.00) |
| 6U0000 | PSU Educational & General | 760004 | Int Alloc-Maintenance-PPOM | (6,209,545.00) | (6,385,876.00) | (6,385,876.00) |
| 6U0000 | PSU Educational & General | 760006 | Int Alloc-Small Proj Construction | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760008 | Int Alloc-Custodial | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76000E | Int Alloc - PSU Grad School | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760021 | Int Alloc-Instructional Tech Offset | 0.00 | (284,663.94) | (284,663.94) |
| 6U0000 | PSU Educational & General | 760022 | Int Alloc-Academic Offset Transfer | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760026 | Project Time | (931.65) | (1,334.38) | (1,334.38) |
| 6U0000 | PSU Educational & General | 760027 | Int Alloc-Telecom Recurring | (11,638.32) | (12,857.48) | (12,857.48) |
| 6U0000 | PSU Educational & General | 760028 | Int Alloc-Telecom Usage (Tolls) | (21,825.84) | (22,974.22) | (22,974.22) |
| 6U0000 | PSU Educational & General | 760030 | Int Alloc-Telecom Phone Service | (4,765.00) | (6,505.19) | (6,505.19) |
| 6U0000 | PSU Educational & General | 760031 | Int Alloc-Department Chargeback | (662,890.52) | (743,837.50) | (743,837.50) |
| 6U0000 | PSU Educational & General | 760077 | eVents Support Allocations | 7,869.00 | 7,725.00 | 7,725.00 |
| 6U0000 | PSU Educational & General | 7600A0 | Internal Revenue-Sales & Services | 2,800.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760601 | Int Alloc-CoGs Margin | (1,998,690.00) | (1,963,276.76) | (1,963,276.76) |
| 6U0000 | PSU Educational & General | 760610 | Int Alloc-Tech Fee-Margin | (309,091.94) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760615 | Int Alloc-DOCS Margin | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 765005 | Central Serv-MIS Admin Allocations | 700,865.00 | 684,050.00 | 684,050.00 |
| 6U0000 | PSU Educational & General | 765045 | Central Serv-CO Space Allocations | 12,717.00 | 22,682.00 | 22,682.00 |
| 6U0000 | PSU Educational & General | 765050 | Central Serv-MIS Space Allocations | 18,121.00 | 18,082.00 | 18,082.00 |
| 6U0000 | PSU Educational & General | 765500 | Central Serv-System Off Allocation | 1,398,889.17 | 1,336,021.00 | 1,336,021.00 |
| 6U0000 | PSU Educational & General | 769S02 | Sys Strategic Initiatives Alloc | (424,200.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 769S06 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 769S50 | Chancellor's Rebate | 0.00 | (86,722.00) | (86,722.00) |
| 6U0000 | PSU Educational & General | 76C605 | Int Alloc-Property Ins (Large) | 52,575.96 | 39,773.04 | 39,773.04 |
| 6U0000 | PSU Educational & General | 76C610 | Int Alloc-Liability Ins | 103,182.00 | 110,051.96 | 110,051.96 |
| 6U0000 | PSU Educational & General | 76C612 | Int Alloc-Liability Claims | 3,390.96 | 3,275.04 | 3,275.04 |
| 6U0000 | PSU Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,191.00 | 1,191.00 |
| 6U0000 | PSU Educational & General | 76C617 | Int Alloc-Auto Fleet Claims | 294.96 | 207.00 | 207.00 |
| 6U0000 | PSU Educational & General | 76C620 | Int Alloc-Tent Rental Ins | 129.00 | 123.00 | 123.00 |
| 6U0000 | PSU Educational & General | 76C625 | Int Alloc-Risk Mgt Services | 5,564.04 | 5,733.96 | 5,733.96 |
| 6U0000 | PSU Educational & General | 76C630 | Int Alloc-Haz Emissions Ins | 1,755.96 | 2,112.00 | 2,112.00 |
| 6U0000 | PSU Educational & General | 76C640 | Int Alloc-Library Ins | 5,811.96 | 4,761.00 | 4,761.00 |
| 6U0000 | PSU Educational & General | 76C645 | Int Alloc-Crime Ins | 1,233.00 | 1,242.00 | 1,242.00 |
| 6U0000 | PSU Educational & General | 77 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770005 | Library Acqs-Nelinet | 50,000.00 | 50,000.00 | 50,000.00 |
| 6U0000 | PSU Educational & General | 770025 | Library Acqs-Periodicals | 280,756.52 | 250,740.02 | 250,740.02 |
| 6U0000 | PSU Educational & General | 770030 | Library Acqs-Subscriptions | 4,200.00 | 3,500.00 | 3,500.00 |
| 6U0000 | PSU Educational & General | 770050 | Library Acqs-Electronic Sources | 242,869.32 | 272,490.59 | 272,490.59 |
| 6U0000 | PSU Educational & General | 770051 | Electronic Archives | 9,213.50 | 9,182.86 | 9,182.86 |
| 6U0000 | PSU Educational & General | 770065 | Library Acqs-Bindery | 2,867.71 | 286.06 | 286.06 |
| 6U0000 | PSU Educational & General | 770070 | Library Acqs-Continuation Orders | 66,031.22 | 91,081.00 | 91,081.00 |
| 6U0000 | PSU Educational & General | 770075 | Library Acqs-Books | 50,019.45 | 110,333.88 | 110,333.88 |
| 6U0000 | PSU Educational & General | 770080 | Library Acqs-Media | 2,538.66 | 6,126.88 | 6,126.88 |
| 6U0000 | PSU Educational & General | 770097 | Library Acqs-Special Collections | 371.69 | 8,723.93 | 8,723.93 |
| 6U0000 | PSU Educational & General | 770099 | Copyright Clearance-Acqs | 7,078.42 | 6,020.44 | 6,020.44 |
| 6U0000 | PSU Educational & General | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6U0000 | PSU Educational & General | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790503 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (16,925.91) | (107,816.70) | (123,340.14) |
| 6U0DEF | PSU General Deferred Revenue | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710000 | In-State Travel | 11,350.74 | 15,199.66 | 15,199.66 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710005 | In-State Travel-Recruiting | 2,822.52 | 1,489.63 | 1,489.63 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710015 | In-State Travel-Supervision | 347.75 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710020 | In-State Travel-Prof Dev | 493.69 | 122.18 | 122.18 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710025 | In-State Travel-Course Related | 2,378.63 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710100 | Out-of-State Travel | 1,784.21 | 2,434.43 | 2,434.43 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710105 | Out-of-State Travel-Recruiting | 779.11 | 2,039.30 | 2,039.30 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710115 | Out-of-State Travel-Prof Dev | 9,826.60 | 14,791.33 | 14,791.33 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710125 | Out-of-State Travel-Course Related | 3,630.40 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710200 | Foreign Travel | 0.00 | 468.80 | 468.80 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710205 | Foreign Travel-Recruiting | 0.00 | 8,604.76 | 8,604.76 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710300 | Conference Registration Fees | 4,935.00 | 8,641.30 | 8,641.30 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710400 | Student or Non-Emp Travel | 3,300.75 | 2,811.79 | 2,811.79 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710410 | Student or Non-Emp Travel-Lodging | 3,889.70 | 4,569.55 | 4,569.55 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711100 | Supplies-General | 2,653.94 | 8,064.14 | 8,064.14 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 90.99 | 336.00 | 336.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711112 | Supplies-Costumes & Makeup | 10,258.79 | 2,374.50 | 2,374.50 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711114 | Supplies-Lights & Lighting | 2,659.35 | 2,230.88 | 2,230.88 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711118 | Supplies-Props | 1,795.73 | 2,000.54 | 2,000.54 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711120 | Supplies-Sets, Scene Shop & Paint | 16,409.28 | 22,917.71 | 22,917.71 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711122 | Supplies-Sound & Music | 1,280.39 | 367.57 | 367.57 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711124 | Supplies-Instructional Supplies | 4,240.90 | 17,197.80 | 17,197.80 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711132 | Supplies-Software Incl Site License | 60.00 | 259.00 | 259.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711134 | Supplies-Employee Awards | 205.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711140 | Supplies-Recruiting | 825.62 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711154 | Supplies-Computer Peripherals | 434.96 | 1,313.02 | 1,313.02 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711162 | Supplies-Office Supplies | 4,320.14 | 7,045.00 | 7,045.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711180 | Supplies Special Events | 5,755.05 | 12,568.19 | 12,568.19 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713000 | Printing & Copying-General | 15,278.10 | 19,660.54 | 19,660.54 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713005 | Printing & Copying-Campus | 10,636.68 | 13,207.62 | 13,207.62 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714000 | Postage-General | 4,253.34 | 5,609.33 | 5,609.33 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714010 | Postage-Off Campus Mail Services | 296.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715000 | Non-Cap Equip-General | 0.00 | 7,669.31 | 7,669.31 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715005 | Non-Cap Equip-Computer Hardware | 6,534.51 | 5,618.13 | 5,618.13 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716000 | Maintenance & Repairs-General | 2,274.15 | 2,371.63 | 2,371.63 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716024 | Maint & Repairs-Custodial Services | 7,010.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,764.20 | 3,565.66 | 3,565.66 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716063 | Maint & Repairs-Computer Hardware | 1,425.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716100 | Rentals & Leases-General | 875.00 | 162.30 | 162.30 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716120 | Rentals-Property or Room | 463,660.43 | 514,971.48 | 514,971.48 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716123 | Rental Property/Room (short term) | 7,196.40 | 540.00 | 540.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717105 | Finl Services-Credit Crd Disc Fees | 1,906.65 | 3,806.02 | 3,806.02 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717106 | Finl Services-Epayment CC fees | 2,645.55 | 4,544.03 | 4,544.03 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717115 | Finl Services-Bank Charges | 971.42 | 24,867.57 | 24,867.57 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717200 | Other Professional Services-General | 59,333.59 | 81,619.03 | 81,619.03 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717202 | Oth Prof Ser-Contract Instruct Serv | 54,155.67 | 73,672.00 | 73,672.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717210 | Oth Prof Ser-Honoraria | 4,155.00 | 100.00 | 100.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717287 | Oth Prof Serv- Student Recruitment | 6,647.92 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718000 | Telecom-General | 0.00 | 1,597.78 | 1,597.78 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718002 | Telecom-Fixed (Basic Phone Service) | 2,981.57 | 1,536.49 | 1,536.49 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718014 | Telecom-Telephone Equipment | 78.75 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718016 | Telecom-Usage (Tolls) | 1,747.65 | 1,527.08 | 1,527.08 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718034 | Telecom-Voice NR Line Install | 170.00 | 170.00 | 170.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719000 | Business Meals-Meetings-Non Travel | 11,602.50 | 18,905.04 | 18,905.04 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719005 | Business Meals-Group or Class Meals | 323.32 | 30.55 | 30.55 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719100 | Membership Dues & Fees | 950.00 | 625.99 | 625.99 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719105 | Membership-Institutional | 4,811.00 | 6,737.00 | 6,737.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719125 | Licenses/Professional Fees | 270.00 | 229.00 | 229.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719200 | Employee Recruiting-General | 12,100.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719210 | Employee Recruiting-Advertising | 0.00 | 525.00 | 525.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719Z10 | Other Employee Support-Prof Develop | 3,299.00 | 3,837.00 | 3,837.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71B000 | Items Resale | 258.63 | 174.82 | 174.82 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C000 | Awards to Non-Employee-Students | 757.00 | 845.25 | 845.25 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C100 | Advertising (Non-Employment) | 20,956.17 | 109,642.31 | 109,642.31 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C616 | Insurance-Vehicle Reimbursement | 0.00 | 255.00 | 255.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ05 | Other Exp-Royalties | (71.24) | 8,762.00 | 8,762.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ10 | Other Exp-Award Non-Emp or Student | 524.37 | 350.00 | 350.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ30 | Other Exp-Program Advertising | 188.40 | 1,285.00 | 1,285.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 740045 | Cap Equipment-Audio/Visual | 0.00 | 7,716.12 | 7,716.12 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760000 | Internal Allocations | (39,240.48) | (28,181.22) | (28,181.22) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760601 | Int Alloc-CoGs Margin | 1,998,690.00 | 1,963,276.76 | 1,963,276.76 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760602 | Int Alloc-CoGs Margin-Dept Alloc | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760603 | Int Alloc-CoGs Admin-Dept Alloc | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C605 | Int Alloc-Property Ins (Large) | 239.04 | 213.96 | 213.96 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C615 | Int Alloc-Auto Fleet Ins | 2,230.94 | 1,967.04 | 1,967.04 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C617 | Int Alloc-Auto Fleet Claims | 234.96 | 342.00 | 342.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 770065 | Library Acqs-Bindery | 179.82 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710100 | Out-of-State Travel | 0.00 | 104.14 | 104.14 |
| 6U3000 | Technology Fee | 710300 | Conference Registration Fees | 65.00 | 425.16 | 425.16 |
| 6U3000 | Technology Fee | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711000 | Purchasing Cards | 0.00 | 260.00 | 260.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6U3000 | Technology Fee | 711100 | Supplies-General | 5,778.13 | 15,779.09 | 15,779.09 |
| 6U3000 | Technology Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711128 | Supplies-Audio-Visual Supplies | 1,921.24 | 2,273.69 | 2,273.69 |
| 6U3000 | Technology Fee | 711130 | Supplies-Maintenance Supplies | 28,627.94 | 24,149.91 | 24,149.91 |
| 6U3000 | Technology Fee | 711132 | Supplies-Software Incl Site License | 42,102.23 | 51,831.21 | 51,831.21 |
| 6U3000 | Technology Fee | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 713005 | Printing & Copying-Campus | 0.00 | 25.00 | 25.00 |
| 6U3000 | Technology Fee | 714000 | Postage-General | 0.00 | 106.60 | 106.60 |
| 6U3000 | Technology Fee | 715000 | Non-Cap Equip-General | 811.96 | 2,897.98 | 2,897.98 |
| 6U3000 | Technology Fee | 715005 | Non-Cap Equip-Computer Hardware | 9,979.88 | 14,563.01 | 14,563.01 |
| 6U3000 | Technology Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 856.23 | 569.98 | 569.98 |
| 6U3000 | Technology Fee | 715040 | Non-Cap Equip-Audio Visual | 7,194.74 | 1,300.00 | 1,300.00 |
| 6U3000 | Technology Fee | 716018 | Maint Agreem- Baseline & Supp | 206,394.95 | 168,169.98 | 168,169.98 |
| 6U3000 | Technology Fee | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 632.13 | 730.26 | 730.26 |
| 6U3000 | Technology Fee | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 262.00 | 262.00 |
| 6U3000 | Technology Fee | 716100 | Rentals & Leases-General | (745.00) | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 717106 | Finl Services-Epayment CC fees | 108.23 | 125.61 | 125.61 |
| 6U3000 | Technology Fee | 717115 | Finl Services-Bank Charges | 45.33 | 48.40 | 48.40 |
| 6U3000 | Technology Fee | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 718016 | Telecom-Usage (Tolls) | 2.22 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 718034 | Telecom-Voice NR Line Install | 185.00 | 285.00 | 285.00 |
| 6U3000 | Technology Fee | 719000 | Business Meals-Meetings-Non Travel | 671.21 | 811.87 | 811.87 |
| 6U3000 | Technology Fee | 719005 | Business Meals-Group or Class Meals | 0.00 | 16.47 | 16.47 |
| 6U3000 | Technology Fee | 719100 | Membership Dues & Fees | 1,220.98 | 325.00 | 325.00 |
| 6U3000 | Technology Fee | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 760000 | Internal Allocations | (320.00) | 154.00 | 154.00 |
| 6U3000 | Technology Fee | 760021 | Int Alloc-Instructional Tech Offset | 0.00 | 284,663.94 | 284,663.94 |
| 6U3000 | Technology Fee | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 760610 | Int Alloc-Tech Fee-Margin | 309,091.94 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740040 | Cap Equipment-Vehicles | 0.00 | 4,000.00 | 4,000.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (259,751.15) | (346,107.89) | (534,979.98) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (11,314,962.57) | 0.00 | (7,026,370.38) |
| 6XB002 | Air Conditioning Repair | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB021 | Memorial Place 91 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716009 | Maint & Repairs-Locks | 0.00 | 290.69 | 290.69 |
| 6XB023 | 10 School Street | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716042 | Maint & Repairs-Glass | 0.00 | 106.00 | 106.00 |
| 6XB023 | 10 School Street | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 717200 | Other Professional Services-General | 0.00 | 9,845.00 | 9,845.00 |
| 6XB023 | 10 School Street | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404C3 | Secondary Construction | 0.00 | 60,751.00 | 60,751.00 |
| 6XB023 | 10 School Street | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404P2 | AE Design Fee | 0.00 | 275.00 | 275.00 |
| 6XB023 | 10 School Street | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 740040 | Cap Equipment-Vehicles | 0.00 | 47,173.00 | 47,173.00 |
| 6XB039 | Campus Shuttle | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB050 | Facilities Services Building | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 715020 | Non-Cap Equip-under $1,000 | 218.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 716000 | Maintenance & Repairs-General | 6.29 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 716003 | Maint & Repairs-Carpentry | 856.35 | 395.02 | 395.02 |
| 6XB050 | Facilities Services Building | 716006 | Maint & Repairs-Electrical | 3.89 | 22.19 | 22.19 |
| 6XB050 | Facilities Services Building | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 716012 | Maint & Repairs-Painting | 8.99 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 716042 | Maint & Repairs-Glass | 37.00 | 25.50 | 25.50 |
| 6XB050 | Facilities Services Building | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 716054 | Maint & Repairs-Mechanical | 0.00 | 8,865.00 | 8,865.00 |
| 6XB050 | Facilities Services Building | 717200 | Other Professional Services-General | 312.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 7404F6 | Carpeting | 608.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 760030 | Int Alloc-Telecom Phone Service | 85.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715020 | Non-Cap Equip-under $1,000 | 799.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715026 | Non-capital $3,000-$4,999 | 0.00 | 3,350.00 | 3,350.00 |
| 6XB053 | Physical Plant Vehicles | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716003 | Maint & Repairs-Carpentry | 17.43 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716021 | Maint & Repairs-Equipment | (226.82) | (825.00) | (825.00) |
| 6XB053 | Physical Plant Vehicles | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 71C617 | Insurance-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 740040 | Cap Equipment-Vehicles | 93,347.60 | 83,224.89 | 83,224.89 |
| 6XB053 | Physical Plant Vehicles | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 71C617 | Insurance-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 740040 | Cap Equipment-Vehicles | 0.00 | 44,342.00 | 44,342.00 |
| 6XB054 | Travel Bureau | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 717200 | Other Professional Services-General | 0.00 | 1,600.00 | 1,600.00 |
| 6XB076 | Campus Carpeting & Flooring | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 71NCF6 | NC Carpeting | 0.00 | 854.00 | 854.00 |
| 6XB076 | Campus Carpeting & Flooring | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 7404F6 | Carpeting | 0.00 | 4,408.00 | 4,408.00 |
| 6XB076 | Campus Carpeting & Flooring | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 2,744.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB088 | Campus Signage | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404P1 | Pre-Design Planning | 76,733.48 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711136 | Supplies-Tools | 2,257.21 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 715020 | Non-Cap Equip-under $1,000 | 612.49 | 5,109.65 | 5,109.65 |
| 6XB092 | Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,077.29 | 6,834.30 | 6,834.30 |
| 6XB092 | Equipment | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716021 | Maint & Repairs-Equipment | 1,931.36 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 71NCU1 | NC General Contingency | 0.00 | 780.05 | 780.05 |
| 6XB092 | Equipment | 740000 | Cap Equipment | 0.00 | 20,698.00 | 20,698.00 |
| 6XB092 | Equipment | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 899.25 | 899.25 |
| 6XB094 | Computerized Management/FFI | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 716018 | Maint Agreem- Baseline & Supp | 7,672.52 | 7,849.20 | 7,849.20 |
| 6XB094 | Computerized Management/FFI | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 717000 | Consulting-General | 26,486.90 | 20,750.00 | 20,750.00 |
| 6XB094 | Computerized Management/FFI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 719000 | Business Meals-Meetings-Non Travel | 24.66 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 760000 | Internal Allocations | (1,503.23) | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711138 | Supplies-Parts | 1,412.82 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,765.67 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716003 | Maint & Repairs-Carpentry | 2.96 | 4,958.68 | 4,958.68 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716006 | Maint & Repairs-Electrical | 241.18 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716015 | Maint & Repairs-Plumbing | 163.94 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,200.00 | 1,200.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716042 | Maint & Repairs-Glass | 788.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716051 | Maint & Repairs-Heating | 193.21 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 717200 | Other Professional Services-General | 67,852.91 | 23,878.62 | 23,878.62 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 717220 | Oth Prof Ser-Site Work | 12,590.00 | 5,655.00 | 5,655.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC1 | NC Construction- Primary | 0.00 | 1,600.00 | 1,600.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC2 | NC Construction- Primary | 0.00 | 14,100.00 | 14,100.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC3 | NC Secondary Construction | 0.00 | 3,172.50 | 3,172.50 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC4 | NC Contingency on Secondary Const-B | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 740424 | Construct-Consultants | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 711100 | Supplies-General | 1,069.18 | 1,523.72 | 1,523.72 |
| 6XB105 | PE Pool Balancing Tank | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 716000 | Maintenance & Repairs-General | 0.00 | 444.08 | 444.08 |
| 6XB105 | PE Pool Balancing Tank | 716018 | Maint Agreem- Baseline & Supp | 853.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 715026 | Non-capital $3,000-$4,999 | 0.00 | 3,575.00 | 3,575.00 |
| 6XB113 | Parking Lot Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 717200 | Other Professional Services-General | 13,690.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 21,969.00 | 21,969.00 |
| 6XB113 | Parking Lot Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 7404P5 | Direct Hire Consultants | 0.00 | 7,039.00 | 7,039.00 |
| 6XB113 | Parking Lot Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB117 | Parking Lot Signs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715020 | Non-Cap Equip-under $1,000 | 1,042.00 | 1,949.20 | 1,949.20 |
| 6XB121 | Recycling/Compactor | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,990.73 | 1,990.73 |
| 6XB121 | Recycling/Compactor | 715026 | Non-capital $3,000-$4,999 | 0.00 | 4,413.83 | 4,413.83 |
| 6XB121 | Recycling/Compactor | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 716006 | Maint & Repairs-Electrical | 775.00 | 2,989.68 | 2,989.68 |
| 6XB121 | Recycling/Compactor | 717200 | Other Professional Services-General | 0.00 | 6,409.98 | 6,409.98 |
| 6XB121 | Recycling/Compactor | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 740000 | Cap Equipment | 0.00 | 22,853.10 | 22,853.10 |
| 6XB121 | Recycling/Compactor | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE Ctr Exterior Bleachers | 716003 | Maint & Repairs-Carpentry | 1,717.89 | 0.00 | 0.00 |
| 6XB126 | PE Ctr Exterior Bleachers | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE Ctr Exterior Bleachers | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE Ctr Exterior Bleachers | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE Ctr Exterior Bleachers | 717200 | Other Professional Services-General | 3,980.00 | 6,925.00 | 6,925.00 |
| 6XB126 | PE Ctr Exterior Bleachers | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE Ctr Exterior Bleachers | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 717200 | Other Professional Services-General | 2,170.00 | 2,170.00 | 2,170.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 717200 | Other Professional Services-General | 6,017.58 | 7,473.32 | 7,473.32 |
| 6XB141 | Roofing Repair | 71NCC3 | NC Secondary Construction | 0.00 | 5,213.85 | 5,213.85 |
| 6XB141 | Roofing Repair | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 7404C3 | Secondary Construction | 0.00 | 61,300.00 | 61,300.00 |
| 6XB141 | Roofing Repair | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 717200 | Other Professional Services-General | 3,890.25 | 4,045.50 | 4,045.50 |
| 6XB150 | Asbestos Tile Removal | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCC5 | NC Abatement of Hazardous Materials | 25,300.00 | 3,025.00 | 3,025.00 |
| 6XB150 | Asbestos Tile Removal | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB150 | Asbestos Tile Removal | 740448 | Construct-Asbestos Abatement | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404C5 | Abatement of Hazardous Materials | 4,900.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 740400 | Construction | 11,200.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 717200 | Other Professional Services-General | 29,041.60 | 84,000.00 | 84,000.00 |
| 6XB171 | Tobey Road Steam | 71NCC3 | NC Secondary Construction | 0.00 | 12,382.77 | 12,382.77 |
| 6XB171 | Tobey Road Steam | 740400 | Construction | 0.00 | 113,275.00 | 113,275.00 |
| 6XB171 | Tobey Road Steam | 7404C3 | Secondary Construction | 48,260.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 7404P2 | AE Design Fee | 0.00 | 31,500.00 | 0.00 |
| 6XB171 | Tobey Road Steam | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB172 | Campus Gates | 711100 | Supplies-General | 0.00 | 286.18 | 286.18 |
| 6XB172 | Campus Gates | 711136 | Supplies-Tools | 697.50 | 0.00 | 0.00 |
| 6XB172 | Campus Gates | 711138 | Supplies-Parts | 731.16 | 2,192.42 | 2,192.42 |
| 6XB172 | Campus Gates | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 7,899.02 | 7,899.02 |
| 6XB172 | Campus Gates | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Campus Gates | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB172 | Campus Gates | 716003 | Maint & Repairs-Carpentry | 0.00 | 54.32 | 54.32 |
| 6XB172 | Campus Gates | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB172 | Campus Gates | 717200 | Other Professional Services-General | 2,313.50 | 2,827.64 | 2,827.64 |
| 6XB172 | Campus Gates | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB172 | Campus Gates | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB172 | Campus Gates | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 711100 | Supplies-General | 0.00 | 6.30 | 6.30 |
| 6XB176 | Office Relocations | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 992.69 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716000 | Maintenance & Repairs-General | 17.99 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716003 | Maint & Repairs-Carpentry | 33.48 | 1,375.58 | 1,375.58 |
| 6XB176 | Office Relocations | 716006 | Maint & Repairs-Electrical | 0.14 | 101.13 | 101.13 |
| 6XB176 | Office Relocations | 716009 | Maint & Repairs-Locks | 207.59 | 1,055.78 | 1,055.78 |
| 6XB176 | Office Relocations | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716042 | Maint & Repairs-Glass | 0.00 | 63.00 | 63.00 |
| 6XB176 | Office Relocations | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB176 | Office Relocations | 717200 | Other Professional Services-General | 0.00 | 3,225.00 | 3,225.00 |
| 6XB176 | Office Relocations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCP5 | NC Direct Hire Consultants | 2,270.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCS5 | NC Project Related Moving & Storage | 12,613.22 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 711138 | Supplies-Parts | 0.00 | 1,044.50 | 1,044.50 |
| 6XB177 | Workstations | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716000 | Maintenance & Repairs-General | 0.00 | 44.44 | 44.44 |
| 6XB177 | Workstations | 716003 | Maint & Repairs-Carpentry | 18,017.01 | 28,649.65 | 28,649.65 |
| 6XB177 | Workstations | 716006 | Maint & Repairs-Electrical | 0.00 | 35.38 | 35.38 |
| 6XB177 | Workstations | 716009 | Maint & Repairs-Locks | 14.95 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716012 | Maint & Repairs-Painting | 20.30 | 15.99 | 15.99 |
| 6XB177 | Workstations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716042 | Maint & Repairs-Glass | 0.00 | 75.50 | 75.50 |
| 6XB177 | Workstations | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 711100 | Supplies-General | 228.10 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 711138 | Supplies-Parts | 468.50 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 715000 | Non-Cap Equip-General | 1,613.02 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,065.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716000 | Maintenance & Repairs-General | 5.30 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716003 | Maint & Repairs-Carpentry | 21.83 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716006 | Maint & Repairs-Electrical | 24.78 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716009 | Maint & Repairs-Locks | 110.37 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716012 | Maint & Repairs-Painting | 350.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716015 | Maint & Repairs-Plumbing | 1,210.32 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716051 | Maint & Repairs-Heating | 0.45 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 717200 | Other Professional Services-General | 1,140.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 7404F6 | Carpeting | 940.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 710300 | Conference Registration Fees | 600.00 | 2,950.00 | 2,950.00 |
| 6XB179 | Safety/Environmental | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711138 | Supplies-Parts | 0.00 | 179.68 | 179.68 |
| 6XB179 | Safety/Environmental | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 1,508.83 | 1,508.83 |
| 6XB179 | Safety/Environmental | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716006 | Maint & Repairs-Electrical | 0.00 | 59.58 | 59.58 |
| 6XB179 | Safety/Environmental | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716018 | Maint Agreem- Baseline & Supp | 27,876.50 | 7,095.00 | 7,095.00 |
| 6XB179 | Safety/Environmental | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 717200 | Other Professional Services-General | 11,822.75 | 31,529.23 | 31,529.23 |
| 6XB179 | Safety/Environmental | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCP5 | NC Direct Hire Consultants | 0.00 | 2,820.40 | 2,820.40 |
| 6XB179 | Safety/Environmental | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB179 | Safety/Environmental | 71NCS4 | NC Permits and Fees | 8,155.15 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C2 | Contingency on Primary Constr- Bud | 6,670.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711138 | Supplies-Parts | 0.00 | 393.75 | 393.75 |
| 6XB180 | Major Repairs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715020 | Non-Cap Equip-under $1,000 | 2,164.74 | (55.86) | (55.86) |
| 6XB180 | Major Repairs | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 2,465.55 | 16,613.81 | 16,613.81 |
| 6XB180 | Major Repairs | 715026 | Non-capital $3,000-$4,999 | 4,005.90 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 25.15 | 25.15 |
| 6XB180 | Major Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 84.56 | 84.56 |
| 6XB180 | Major Repairs | 716006 | Maint & Repairs-Electrical | 4,391.23 | 11,107.96 | 11,107.96 |
| 6XB180 | Major Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 1,075.51 | 1,075.51 |
| 6XB180 | Major Repairs | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716015 | Maint & Repairs-Plumbing | 3,416.60 | 7,303.45 | 7,303.45 |
| 6XB180 | Major Repairs | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716042 | Maint & Repairs-Glass | 635.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 928.95 | 7,744.75 | 7,744.75 |
| 6XB180 | Major Repairs | 716051 | Maint & Repairs-Heating | 12,851.41 | 47,949.01 | 47,949.01 |
| 6XB180 | Major Repairs | 716054 | Maint & Repairs-Mechanical | 17,393.39 | 5,225.35 | 5,225.35 |
| 6XB180 | Major Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 717200 | Other Professional Services-General | 61,116.81 | 46,008.76 | 46,008.76 |
| 6XB180 | Major Repairs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 740428 | Construct-Equipment-Furnishings | 3,065.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404C3 | Secondary Construction | 7,455.22 | 4,425.00 | 4,425.00 |
| 6XB180 | Major Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 760000 | Internal Allocations | 0.00 | (6,851.02) | (6,851.02) |
| 6XB181 | Classroom Furniture | 711100 | Supplies-General | 0.00 | 286.28 | 286.28 |
| 6XB181 | Classroom Furniture | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Furniture | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Furniture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Furniture | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Furniture | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Furniture | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Furniture | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 711100 | Supplies-General | 43.49 | 313.52 | 313.52 |
| 6XB183 | Steam Line Repairs | 711136 | Supplies-Tools | 0.00 | 816.53 | 816.53 |
| 6XB183 | Steam Line Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716003 | Maint & Repairs-Carpentry | 1,303.29 | 1,163.33 | 1,163.33 |
| 6XB183 | Steam Line Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 3.15 | 3.15 |
| 6XB183 | Steam Line Repairs | 716015 | Maint & Repairs-Plumbing | 347.50 | 262.61 | 262.61 |
| 6XB183 | Steam Line Repairs | 716051 | Maint & Repairs-Heating | 15,362.66 | 10,098.42 | 10,098.42 |
| 6XB183 | Steam Line Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 717200 | Other Professional Services-General | 85,865.81 | 6,020.00 | 6,020.00 |
| 6XB183 | Steam Line Repairs | 717220 | Oth Prof Ser-Site Work | 0.00 | 5,512.83 | 5,512.83 |
| 6XB183 | Steam Line Repairs | 717222 | Oth Prof Ser-Paving | 948.75 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 71NCC2 | NC Construction- Primary | 0.00 | 20,737.09 | 20,737.09 |
| 6XB183 | Steam Line Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 1,202.50 | 1,202.50 |
| 6XB183 | Steam Line Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB183 | Steam Line Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 75,006.44 | 75,006.44 |
| 6XB183 | Steam Line Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 717200 | Other Professional Services-General | 0.00 | 995.00 | 995.00 |
| 6XB184 | Campus Planning | 71NCP1 | NC Pre-Design Planning | 0.00 | 2,305.00 | 2,305.00 |
| 6XB184 | Campus Planning | 71NCP2 | NC AE Design Fee | 0.00 | 1,356.00 | 1,356.00 |
| 6XB184 | Campus Planning | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P2 | AE Design Fee | 0.00 | 9,000.00 | 9,000.00 |
| 6XB184 | Campus Planning | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 7404P2 | AE Design Fee | 4,543.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 740456 | Construct-Contingency | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 715020 | Non-Cap Equip-under $1,000 | 933.13 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 5,458.76 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716003 | Maint & Repairs-Carpentry | 197.89 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716006 | Maint & Repairs-Electrical | 21,996.33 | 309.80 | 309.80 |
| 6XB213 | Energy Projects | 716015 | Maint & Repairs-Plumbing | 180.79 | 61.32 | 61.32 |
| 6XB213 | Energy Projects | 716033 | Maint & Repairs-Mech & Elect | 0.00 | (1,480.00) | (1,480.00) |
| 6XB213 | Energy Projects | 716051 | Maint & Repairs-Heating | 86.01 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 717200 | Other Professional Services-General | 2,858.75 | 2,000.00 | 2,000.00 |
| 6XB213 | Energy Projects | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB240 | Hyde 439 Adjunct | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB240 | Hyde 439 Adjunct | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB240 | Hyde 439 Adjunct | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB246 | Electrical Distribution | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB248 | PE Resurface Gym Floor | 717200 | Other Professional Services-General | 9,600.36 | 100.00 | 100.00 |
| 6XB248 | PE Resurface Gym Floor | 71NCC3 | NC Secondary Construction | 8,800.00 | 0.00 | 0.00 |
| 6XB248 | PE Resurface Gym Floor | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 711100 | Supplies-General | 253.00 | 531.25 | 531.25 |
| 6XB251 | White Mountain Museum | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716006 | Maint & Repairs-Electrical | 0.00 | 575.00 | 575.00 |
| 6XB251 | White Mountain Museum | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 717200 | Other Professional Services-General | 9,300.00 | 465.00 | 465.00 |
| 6XB251 | White Mountain Museum | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB274 | Hyde Light Renewal | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB274 | Hyde Light Renewal | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB274 | Hyde Light Renewal | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB274 | Hyde Light Renewal | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB274 | Hyde Light Renewal | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB277 | Hyde Business Dept Classroom Upg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB277 | Hyde Business Dept Classroom Upg | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB277 | Hyde Business Dept Classroom Upg | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB277 | Hyde Business Dept Classroom Upg | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB277 | Hyde Business Dept Classroom Upg | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB277 | Hyde Business Dept Classroom Upg | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 716006 | Maint & Repairs-Electrical | 0.00 | 135.00 | 135.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson -Group Study Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson -Group Study Room | 716000 | Maintenance & Repairs-General | 0.00 | 13.14 | 13.14 |
| 6XB279 | Lamson -Group Study Room | 716003 | Maint & Repairs-Carpentry | 0.00 | 3,030.43 | 3,030.43 |
| 6XB279 | Lamson -Group Study Room | 716006 | Maint & Repairs-Electrical | 0.00 | 186.63 | 186.63 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB279 | Lamson -Group Study Room | 716009 | Maint & Repairs-Locks | 0.00 | 1,213.57 | 1,213.57 |
| 6XB279 | Lamson -Group Study Room | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson -Group Study Room | 716042 | Maint & Repairs-Glass | 0.00 | 1,856.00 | 1,856.00 |
| 6XB279 | Lamson -Group Study Room | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson -Group Study Room | 717200 | Other Professional Services-General | 725.00 | 2,411.00 | 2,411.00 |
| 6XB279 | Lamson -Group Study Room | 71NCC2 | NC Construction- Primary | 0.00 | (6,975.00) | (6,975.00) |
| 6XB279 | Lamson -Group Study Room | 740400 | Construction | 0.00 | 25,189.82 | 25,189.82 |
| 6XB279 | Lamson -Group Study Room | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson -Group Study Room | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB281 | Lamson - Replace Int Peri Lighting | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB281 | Lamson - Replace Int Peri Lighting | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 716003 | Maint & Repairs-Carpentry | 991.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 716012 | Maint & Repairs-Painting | 42.69 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 716015 | Maint & Repairs-Plumbing | 83.89 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 717200 | Other Professional Services-General | 1,859.00 | 5,075.85 | 5,075.85 |
| 6XB291 | Deferred Maintenance Assessment | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 71NCC3 | NC Secondary Construction | 4,215.50 | 16,815.00 | 16,815.00 |
| 6XB291 | Deferred Maintenance Assessment | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 71NCP2 | NC AE Design Fee | 17,550.00 | 30,341.12 | 30,341.12 |
| 6XB291 | Deferred Maintenance Assessment | 71NCP5 | NC Direct Hire Consultants | 6,440.00 | 560.00 | 560.00 |
| 6XB291 | Deferred Maintenance Assessment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 7404C1 | Construction- Primary | 207,978.91 | 583,830.72 | 583,830.72 |
| 6XB291 | Deferred Maintenance Assessment | 7404C2 | Contingency on Primary Constr- Bud | 68,882.84 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 7404C3 | Secondary Construction | 156,671.56 | 409,115.52 | 409,115.52 |
| 6XB291 | Deferred Maintenance Assessment | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 7404F6 | Carpeting | 2,026.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 7404P2 | AE Design Fee | 252,285.00 | 41,115.00 | 41,115.00 |
| 6XB291 | Deferred Maintenance Assessment | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 7404P5 | Direct Hire Consultants | 10,687.71 | 32,550.00 | 32,550.00 |
| 6XB291 | Deferred Maintenance Assessment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 760000 | Internal Allocations | (337.50) | (405.00) | (405.00) |
| 6XB293 | PSU Museum of the White Mtns | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB293 | PSU Museum of the White Mtns | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 715035 | Non-Cap Equip-Computer Software | 0.00 | 5,593.00 | 5,593.00 |
| 6XB294 | Card Access & Combo Locks | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 716006 | Maint & Repairs-Electrical | 12.44 | 0.45 | 0.45 |
| 6XB294 | Card Access & Combo Locks | 716009 | Maint & Repairs-Locks | 43,731.02 | 4.74 | 4.74 |
| 6XB294 | Card Access & Combo Locks | 716012 | Maint & Repairs-Painting | 3,634.27 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 717200 | Other Professional Services-General | 6,595.00 | 43,204.00 | 43,204.00 |
| 6XB294 | Card Access & Combo Locks | 71NCC3 | NC Secondary Construction | 4,650.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 7404F1 | Furniture and Furnishings | 272.81 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 760000 | Internal Allocations | 0.00 | 200.00 | 200.00 |
| 6XB295 | Boyd Hall Fire Alarm System | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 15.35 | 15.35 |
| 6XB296 | Silver Hall Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716012 | Maint & Repairs-Painting | 3,100.00 | 3,675.00 | 3,675.00 |
| 6XB296 | Silver Hall Upgrade | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 717200 | Other Professional Services-General | 6,150.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 716003 | Maint & Repairs-Carpentry | 19.76 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 716012 | Maint & Repairs-Painting | 0.00 | 40.29 | 40.29 |
| 6XB297 | Water Quality Issues | 716015 | Maint & Repairs-Plumbing | 1.20 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 716051 | Maint & Repairs-Heating | 195.09 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 717200 | Other Professional Services-General | 6,529.08 | 4,800.00 | 4,800.00 |
| 6XB297 | Water Quality Issues | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 365.00 | 365.00 |
| 6XB299 | D&M Upgrade | 716012 | Maint & Repairs-Painting | 761.13 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 717200 | Other Professional Services-General | 15,229.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 71NCC2 | NC Construction- Primary | 23,876.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 49,716.00 | 49,716.00 |
| 6XB299 | D&M Upgrade | 7404C3 | Secondary Construction | 24,684.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404F6 | Carpeting | 19,596.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716012 | Maint & Repairs-Painting | 9,449.79 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 717200 | Other Professional Services-General | 750.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 7404F6 | Carpeting | 0.00 | 442.00 | 442.00 |
| 6XB300 | PE Center Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 46.58 | 46.58 |
| 6XB301 | Rounds Hall Upgrade | 716003 | Maint & Repairs-Carpentry | 18.43 | 8,632.10 | 8,632.10 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB301 | Rounds Hall Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 2,554.55 | 2,554.55 |
| 6XB301 | Rounds Hall Upgrade | 716009 | Maint & Repairs-Locks | 264.33 | 1,039.10 | 1,039.10 |
| 6XB301 | Rounds Hall Upgrade | 716012 | Maint & Repairs-Painting | 588.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716015 | Maint & Repairs-Plumbing | 3,427.25 | 4,806.05 | 4,806.05 |
| 6XB301 | Rounds Hall Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 1,146.75 | 1,146.75 |
| 6XB301 | Rounds Hall Upgrade | 717200 | Other Professional Services-General | 0.00 | 9,645.00 | 9,645.00 |
| 6XB301 | Rounds Hall Upgrade | 717254 | Oth Prof Ser-Information Tech | 0.00 | 4,092.00 | 4,092.00 |
| 6XB301 | Rounds Hall Upgrade | 71NCC3 | NC Secondary Construction | 16,079.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 71NCP2 | NC AE Design Fee | 0.00 | 1,225.00 | 1,225.00 |
| 6XB301 | Rounds Hall Upgrade | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 7404C3 | Secondary Construction | 0.00 | 55,593.72 | 55,593.72 |
| 6XB301 | Rounds Hall Upgrade | 7404F6 | Carpeting | 5,680.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 711100 | Supplies-General | 0.00 | 30.00 | 30.00 |
| 6XB302 | Small Misc Deferred Projects | 716012 | Maint & Repairs-Painting | 0.00 | 11,203.85 | 11,203.85 |
| 6XB302 | Small Misc Deferred Projects | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB302 | Small Misc Deferred Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB303 | ELS Renovation | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB303 | ELS Renovation | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB303 | ELS Renovation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB303 | ELS Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB303 | ELS Renovation | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB304 | PSU LNG Capital Project Fund | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB304 | PSU LNG Capital Project Fund | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716003 | Maint & Repairs-Carpentry | 1,526.89 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716006 | Maint & Repairs-Electrical | 283.39 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716009 | Maint & Repairs-Locks | 2,663.49 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716012 | Maint & Repairs-Painting | 772.04 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716042 | Maint & Repairs-Glass | 78.25 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 749.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 717200 | Other Professional Services-General | 1,608.33 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 71NCC2 | NC Construction- Primary | 16,260.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 71NCP2 | NC AE Design Fee | 2,555.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404F6 | Carpeting | 4,896.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716000 | Maintenance & Repairs-General | 190.30 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716003 | Maint & Repairs-Carpentry | 176.39 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716006 | Maint & Repairs-Electrical | 63.76 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 350.00 | 350.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 1,691.00 | 1,691.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 717200 | Other Professional Services-General | 576.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716000 | Maintenance & Repairs-General | 31.80 | 81.12 | 81.12 |
| 6XB307 | Memorial Upgrades | 716003 | Maint & Repairs-Carpentry | 268.07 | 6,207.13 | 6,207.13 |
| 6XB307 | Memorial Upgrades | 716006 | Maint & Repairs-Electrical | 36.01 | 1,776.42 | 1,776.42 |
| 6XB307 | Memorial Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 992.07 | 992.07 |
| 6XB307 | Memorial Upgrades | 716012 | Maint & Repairs-Painting | 26.93 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716015 | Maint & Repairs-Plumbing | 51.65 | 303.02 | 303.02 |
| 6XB307 | Memorial Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 48.68 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 1,147.50 | 1,147.50 |
| 6XB307 | Memorial Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 7404F6 | Carpeting | 2,880.00 | 3,502.00 | 3,502.00 |
| 6XB307 | Memorial Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 760000 | Internal Allocations | 0.00 | 1,205.19 | 1,205.19 |
| 6XB308 | Hyde Hall Upgrades | 711100 | Supplies-General | 0.00 | 220.00 | 220.00 |
| 6XB308 | Hyde Hall Upgrades | 715020 | Non-Cap Equip-under $1,000 | 1,331.32 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 1,202.64 | 1,202.64 |
| 6XB308 | Hyde Hall Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 1,264.21 | 1,264.21 |
| 6XB308 | Hyde Hall Upgrades | 716006 | Maint & Repairs-Electrical | 335.00 | 1,115.07 | 1,115.07 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB308 | Hyde Hall Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 521.05 | 521.05 |
| 6XB308 | Hyde Hall Upgrades | 716012 | Maint & Repairs-Painting | 1,700.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 35.88 | 35.88 |
| 6XB308 | Hyde Hall Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 1,240.00 | 1,240.00 |
| 6XB308 | Hyde Hall Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 252.42 | 252.42 |
| 6XB308 | Hyde Hall Upgrades | 717200 | Other Professional Services-General | 5,647.50 | 9,638.06 | 9,638.06 |
| 6XB308 | Hyde Hall Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 3,240.00 | 3,240.00 |
| 6XB308 | Hyde Hall Upgrades | 7404C2 | Contingency on Primary Constr- Bud | 24,565.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404C3 | Secondary Construction | 366,258.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404F1 | Furniture and Furnishings | 2,305.52 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404S1 | Campus Management Fee | 1,239.04 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C1 | Construction- Primary | 17,820,830.81 | 1,077,487.20 | 1,077,487.20 |
| 6XB309 | PSU All Well North | 7404C6 | Temporary Utility Consumption | 104,657.73 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F2 | Equipment under Facility Projects | 24,599.34 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F3 | Telecommunications Systems | 3,475.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P1 | Pre-Design Planning | 676,807.23 | 1,783,512.60 | 1,783,512.60 |
| 6XB309 | PSU All Well North | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P6 | Indust Hygienist Consultant Service | 392.60 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P8 | Geotechnical Consultant Services | 58,284.58 | 48,691.00 | 48,691.00 |
| 6XB309 | PSU All Well North | 7404P9 | Quality Control Inspect & Testing | 46,094.00 | 484.00 | 484.00 |
| 6XB309 | PSU All Well North | 7404S1 | Campus Management Fee | 85,345.92 | 32,815.24 | 32,815.24 |
| 6XB309 | PSU All Well North | 7404S2 | USNH Admin- Personnel | 82,966.70 | 15,051.04 | 15,051.04 |
| 6XB309 | PSU All Well North | 7404S4 | Permits and Fees | 3,253.00 | 7,100.00 | 7,100.00 |
| 6XB309 | PSU All Well North | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S7 | Other Costs | 2,308.49 | 386.00 | 386.00 |
| 6XB309 | PSU All Well North | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716000 | Maintenance & Repairs-General | 143.33 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716003 | Maint & Repairs-Carpentry | 152.88 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716009 | Maint & Repairs-Locks | 729.55 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716015 | Maint & Repairs-Plumbing | 432.64 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404C2 | Contingency on Primary Constr- Bud | 2,449.25 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404C3 | Secondary Construction | 8,345.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404F6 | Carpeting | 2,556.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404P2 | AE Design Fee | 0.00 | 620.00 | 620.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 716012 | Maint & Repairs-Painting | 325.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 367.31 | 367.31 |
| 6XB311 | Russell House Upgrades | 717200 | Other Professional Services-General | 5,200.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 369.81 | 369.81 |
| 6XB312 | Highland Hall Upgrades | 716006 | Maint & Repairs-Electrical | 3,600.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 717200 | Other Professional Services-General | 385.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 7404C3 | Secondary Construction | 0.00 | 10,810.00 | 10,810.00 |
| 6XB312 | Highland Hall Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C1 | Construction- Primary | 782,815.80 | 602,283.36 | 602,283.36 |
| 6XB313 | PSU Samuel Read Project | 7404C3 | Secondary Construction | 0.00 | 650.00 | 650.00 |
| 6XB313 | PSU Samuel Read Project | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C8 | Landscaping | 0.00 | 1,000.00 | 1,000.00 |
| 6XB313 | PSU Samuel Read Project | 7404F1 | Furniture and Furnishings | 72,206.93 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404F3 | Telecommunications Systems | 0.00 | 2,014.04 | 2,014.04 |
| 6XB313 | PSU Samuel Read Project | 7404P1 | Pre-Design Planning | 68,655.06 | 291,148.19 | 291,148.19 |
| 6XB313 | PSU Samuel Read Project | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P5 | Direct Hire Consultants | 0.00 | 1,800.00 | 1,800.00 |
| 6XB313 | PSU Samuel Read Project | 7404P6 | Indust Hygienist Consultant Service | 581.20 | 21,450.10 | 21,450.10 |
| 6XB313 | PSU Samuel Read Project | 7404P7 | Site Survey | 0.00 | 5,280.00 | 5,280.00 |
| 6XB313 | PSU Samuel Read Project | 7404P8 | Geotechnical Consultant Services | 0.00 | 1,655.00 | 1,655.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB313 | PSU Samuel Read Project | 7404P9 | Quality Control Inspect & Testing | 2,060.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404S1 | Campus Management Fee | 8,954.88 | 12,282.12 | 12,282.12 |
| 6XB313 | PSU Samuel Read Project | 7404S7 | Other Costs | 0.00 | 83.62 | 83.62 |
| 6XB313 | PSU Samuel Read Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | 71NCP1 | NC Pre-Design Planning | 0.00 | 6,606.12 | 6,606.12 |
| 6XB314 | ALL WELL WEST | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 7404P1 | Pre-Design Planning | 49,007.86 | 29,227.73 | 29,227.73 |
| 6XB315 | All Well Baseball Field | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 716015 | Maint & Repairs-Plumbing | 599.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 717200 | Other Professional Services-General | 3,177.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 740428 | Construct-Equipment-Furnishings | 10,972.59 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 7404C3 | Secondary Construction | 103,660.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 716003 | Maint & Repairs-Carpentry | 723.04 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716003 | Maint & Repairs-Carpentry | 2,849.46 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716006 | Maint & Repairs-Electrical | 1,391.32 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716009 | Maint & Repairs-Locks | 1,290.80 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 717200 | Other Professional Services-General | 3,190.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 71NCP5 | NC Direct Hire Consultants | 4,510.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 7404C1 | Construction- Primary | 821,872.04 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 7404P2 | AE Design Fee | 107,300.00 | 0.00 | 46,500.00 |
| 6XB321 | PSU Sam Read Phase 2 | 715010 | Non-Cap Equip-Furniture & Fixtures | 493.43 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404C1 | Construction- Primary | 1,629,228.62 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404F1 | Furniture and Furnishings | 94,204.07 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404F3 | Telecommunications Systems | 18,351.58 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404S1 | Campus Management Fee | 11,601.92 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P1 | Pre-Design Planning | 221,973.79 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404S1 | Campus Management Fee | 2,140.16 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404S2 | USNH Admin- Personnel | 4,556.61 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 717200 | Other Professional Services-General | 800.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 716100 | Rentals & Leases-General | 0.00 | 429,905.64 | 429,905.64 |
| 6XF003 | Cogen Building | 717200 | Other Professional Services-General | 0.00 | 16,262.74 | 16,262.74 |
| 6XF003 | Cogen Building | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404S7 | Other Costs | 0.00 | 525,000.00 | 525,000.00 |
| 6XF003 | Cogen Building | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 71C616 | Insurance-Vehicle Reimbursement | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 740000 | Cap Equipment | 0.00 | 8,620.00 | 8,620.00 |
| 6XF004 | Mail Services Equipment Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 711100 | Supplies-General | 10.45 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 73.50 | 73.50 |
| 6XF006 | Purchase Of Property - PSU | 717200 | Other Professional Services-General | 3,500.00 | 2,329.50 | 2,329.50 |
| 6XF006 | Purchase Of Property - PSU | 71NCC1 | NC Construction- Primary | 5,500.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC3 | NC Secondary Construction | 0.00 | 962.00 | 962.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 2,100.00 | 2,100.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCP5 | NC Direct Hire Consultants | 6,000.00 | 2,250.00 | 2,250.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCP7 | NC Site Survey | 3,180.00 | 2,040.85 | 2,040.85 |
| 6XF006 | Purchase Of Property - PSU | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404A1 | Real Estate Purchase | 61,989.10 | 215,607.19 | 215,357.19 |
| 6XF006 | Purchase Of Property - PSU | 7404C1 | Construction- Primary | 5,687.50 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404P5 | Direct Hire Consultants | 2,200.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XF019 | ITS Systems Projects | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 711132 | Supplies-Software Incl Site License | 0.00 | (4,617.00) | (4,617.00) |
| 6XF019 | ITS Systems Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716063 | Maint & Repairs-Computer Hardware | (7,445.00) | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740015 | Cap Equipment-Computer Hardware | 14,284.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740020 | Cap Equipment-Computer Software | 14,745.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 760000 | Internal Allocations | (14,650.00) | (14,277.00) | (14,277.00) |
| 6XF022 | CIO Equipment Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 711100 | Supplies-General | 5,466.77 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 715000 | Non-Cap Equip-General | 3,779.85 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 715005 | Non-Cap Equip-Computer Hardware | 59,968.09 | 61,208.59 | 61,208.59 |
| 6XF024 | ITS Networking Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 716063 | Maint & Repairs-Computer Hardware | 3,700.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 717254 | Oth Prof Ser-Information Tech | 0.00 | 27,599.90 | 27,599.90 |
| 6XF024 | ITS Networking Projects | 740000 | Cap Equipment | 0.00 | 14,450.00 | 14,450.00 |
| 6XF024 | ITS Networking Projects | 740015 | Cap Equipment-Computer Hardware | 14,452.02 | 214,416.00 | 214,416.00 |
| 6XF024 | ITS Networking Projects | 740430 | Construct-Fixed Equip-Telecom | 0.00 | 18,573.00 | 18,573.00 |
| 6XF024 | ITS Networking Projects | 7404C2 | Contingency on Primary Constr- Bud | 23,060.16 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716015 | Maint & Repairs-Plumbing | 0.00 | 1,166.01 | 1,166.01 |
| 6XF025 | 20 Highland Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 717200 | Other Professional Services-General | 0.00 | 4,875.00 | 4,875.00 |
| 6XF025 | 20 Highland Street | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF028 | All Well Debt Service | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF030 | VOIP (Voice over Internet Project) | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCC3 | NC Secondary Construction | 13,075.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XF033 | Innovation Technology Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,982.56 | 2,982.56 |
| 6XF033 | Innovation Technology Fund | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 711100 | Supplies-General | 6,862.17 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 715000 | Non-Cap Equip-General | 519.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 717000 | Consulting-General | 0.00 | 6,732.00 | 6,732.00 |
| 6XF037 | Master Planning | 7404P5 | Direct Hire Consultants | 0.00 | 33,687.50 | 33,687.50 |
| 6XF037 | Master Planning | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 710000 | In-State Travel | 0.00 | 250.88 | 250.88 |
| 6XF038 | PSU CNG Project | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,313.58 | 4,313.58 |
| 6XF038 | PSU CNG Project | 717200 | Other Professional Services-General | 0.00 | 14,210.50 | 14,210.50 |
| 6XF038 | PSU CNG Project | 717254 | Oth Prof Ser-Information Tech | 0.00 | 2,123.00 | 2,123.00 |
| 6XF038 | PSU CNG Project | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 740400 | Construction | 75,261.12 | 409,933.38 | 409,933.38 |
| 6XF038 | PSU CNG Project | 7404P5 | Direct Hire Consultants | 1,818.50 | 65,517.10 | 65,517.10 |
| 6XF038 | PSU CNG Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404S7 | Other Costs | 0.00 | 172,303.00 | 172,303.00 |
| 6XF038 | PSU CNG Project | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 711130 | Supplies-Maintenance Supplies | 7,530.86 | 649.00 | 649.00 |
| 6XF039 | Academic Technologies | 711132 | Supplies-Software Incl Site License | 0.00 | 262.00 | 262.00 |
| 6XF039 | Academic Technologies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715005 | Non-Cap Equip-Computer Hardware | 53,202.50 | 129,999.59 | 129,999.59 |
| 6XF039 | Academic Technologies | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 19,499.63 | 19,499.63 |
| 6XF039 | Academic Technologies | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 13,610.35 | 13,610.35 |
| 6XF039 | Academic Technologies | 740000 | Cap Equipment | 0.00 | 6,903.00 | 6,903.00 |
| 6XF039 | Academic Technologies | 740015 | Cap Equipment-Computer Hardware | 89,026.98 | 12,779.99 | 12,779.99 |
| 6XF039 | Academic Technologies | 740020 | Cap Equipment-Computer Software | 11,783.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 717200 | Other Professional Services-General | (300.00) | 300.00 | 300.00 |
| 6XS004 | RL-Campus Flooring '00 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404F6 | Carpeting | 42,149.00 | 77,442.00 | 77,442.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711100 | Supplies-General | 3,401.76 | 13.32 | 13.32 |
| 6XS006 | Prospect Dining Remodeling | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,748.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716000 | Maintenance & Repairs-General | 0.00 | 417.86 | 417.86 |
| 6XS006 | Prospect Dining Remodeling | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716006 | Maint & Repairs-Electrical | 5,138.67 | 5,507.71 | 5,507.71 |
| 6XS006 | Prospect Dining Remodeling | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716015 | Maint & Repairs-Plumbing | 1,092.49 | 1,362.75 | 1,362.75 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XS006 | Prospect Dining Remodeling | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716051 | Maint & Repairs-Heating | 1,023.90 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 717200 | Other Professional Services-General | 7,058.34 | 10,065.00 | 10,065.00 |
| 6XS006 | Prospect Dining Remodeling | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740000 | Cap Equipment | 20,123.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740428 | Construct-Equipment-Furnishings | 3,065.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C2 | Contingency on Primary Constr- Bud | 27,097.72 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 711100 | Supplies-General | 12,396.80 | 40,461.10 | 40,461.10 |
| 6XS007 | Res Life Furniture | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715010 | Non-Cap Equip-Furniture & Fixtures | 40,500.50 | 22,210.75 | 22,210.75 |
| 6XS007 | Res Life Furniture | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716000 | Maintenance & Repairs-General | 16.98 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716010 | Direct Expenses | 13,020.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 717200 | Other Professional Services-General | 25,752.64 | 37,895.03 | 37,895.03 |
| 6XS007 | Res Life Furniture | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7600A0 | Internal Revenue-Sales & Services | 3,750.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715000 | Non-Cap Equip-General | 315.63 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 450.00 | 450.00 |
| 6XS021 | Hartman Union Repairs | 716003 | Maint & Repairs-Carpentry | 10.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716006 | Maint & Repairs-Electrical | 580.23 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716012 | Maint & Repairs-Painting | 66.03 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716015 | Maint & Repairs-Plumbing | 75.76 | 4,926.00 | 4,926.00 |
| 6XS021 | Hartman Union Repairs | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 1,233.81 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716051 | Maint & Repairs-Heating | 1,090.11 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716100 | Rentals & Leases-General | 1,097.28 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 717200 | Other Professional Services-General | 3,924.80 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XS021 | Hartman Union Repairs | 71NCC3 | NC Secondary Construction | 2,696.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740406 | Construct-Architect Fees | 0.00 | 7,500.02 | 7,500.02 |
| 6XS021 | Hartman Union Repairs | 7404C1 | Construction- Primary | 279,796.93 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 79,846.95 | 79,846.95 |
| 6XS021 | Hartman Union Repairs | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404P2 | AE Design Fee | 37,612.50 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 760000 | Internal Allocations | (7,000.00) | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711138 | Supplies-Parts | 1,047.29 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715020 | Non-Cap Equip-under $1,000 | 0.00 | (37.08) | (37.08) |
| 6XS038 | Res Life Major Repairs | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,281.71 | 1,281.71 |
| 6XS038 | Res Life Major Repairs | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716000 | Maintenance & Repairs-General | 2,838.15 | 522.04 | 522.04 |
| 6XS038 | Res Life Major Repairs | 716003 | Maint & Repairs-Carpentry | 783.63 | 1,227.13 | 1,227.13 |
| 6XS038 | Res Life Major Repairs | 716006 | Maint & Repairs-Electrical | 16,422.92 | 1,654.04 | 1,654.04 |
| 6XS038 | Res Life Major Repairs | 716009 | Maint & Repairs-Locks | 821.29 | 645.24 | 645.24 |
| 6XS038 | Res Life Major Repairs | 716012 | Maint & Repairs-Painting | 31,014.31 | 3,913.45 | 3,913.45 |
| 6XS038 | Res Life Major Repairs | 716015 | Maint & Repairs-Plumbing | 933.51 | 116.96 | 116.96 |
| 6XS038 | Res Life Major Repairs | 716042 | Maint & Repairs-Glass | 1,986.59 | 919.23 | 919.23 |
| 6XS038 | Res Life Major Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 34.40 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716051 | Maint & Repairs-Heating | 1,585.13 | 1,575.00 | 1,575.00 |
| 6XS038 | Res Life Major Repairs | 717200 | Other Professional Services-General | 2,569.00 | 8,824.85 | 8,824.85 |
| 6XS038 | Res Life Major Repairs | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 718034 | Telecom-Voice NR Line Install | 0.00 | 1,750.00 | 1,750.00 |
| 6XS038 | Res Life Major Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCC3 | NC Secondary Construction | 6,672.80 | 21,478.00 | 21,478.00 |
| 6XS038 | Res Life Major Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740400 | Construction | 0.00 | 7,668.50 | 7,668.50 |
| 6XS038 | Res Life Major Repairs | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740448 | Construct-Asbestos Abatement | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404C3 | Secondary Construction | 5,313.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404C5 | Abatement of Hazardous Materials | 2,400.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716000 | Maintenance & Repairs-General | 510.29 | 150.00 | 150.00 |
| 6XS041 | White Mtn Apt Complex | 716003 | Maint & Repairs-Carpentry | 156.37 | 906.89 | 906.89 |
| 6XS041 | White Mtn Apt Complex | 716006 | Maint & Repairs-Electrical | 220.87 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716009 | Maint & Repairs-Locks | 263.15 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716012 | Maint & Repairs-Painting | 45.87 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716015 | Maint & Repairs-Plumbing | 174.21 | 1,811.09 | 1,811.09 |
| 6XS041 | White Mtn Apt Complex | 716042 | Maint & Repairs-Glass | 924.60 | 140.00 | 140.00 |
| 6XS041 | White Mtn Apt Complex | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XS041 | White Mtn Apt Complex | 716051 | Maint & Repairs-Heating | 715.75 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 717200 | Other Professional Services-General | 12,058.25 | 26,322.06 | 26,322.06 |
| 6XS041 | White Mtn Apt Complex | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 71NCC3 | NC Secondary Construction | 12,063.80 | 41,330.50 | 41,330.50 |
| 6XS041 | White Mtn Apt Complex | 740000 | Cap Equipment | 0.00 | 55,520.00 | 55,520.00 |
| 6XS041 | White Mtn Apt Complex | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 7404C3 | Secondary Construction | 7,301.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715000 | Non-Cap Equip-General | 0.00 | 17,311.38 | 17,311.38 |
| 6XS042 | HUB Recreation 04 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716000 | Maintenance & Repairs-General | 0.00 | 5,885.00 | 5,885.00 |
| 6XS042 | HUB Recreation 04 | 716006 | Maint & Repairs-Electrical | 3,300.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740406 | Construct-Architect Fees | 0.00 | 7,499.99 | 7,499.99 |
| 6XS042 | HUB Recreation 04 | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404P2 | AE Design Fee | 37,612.50 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 710430 | Non-Emp Travel-Consult/Serv Prov | 886.16 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 715005 | Non-Cap Equip-Computer Hardware | 3,130.00 | 6,759.81 | 6,759.81 |
| 6XS058 | PSU Snack Bar Equipment | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,958.00 | 9,010.40 | 9,010.40 |
| 6XS058 | PSU Snack Bar Equipment | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716002 | Maint & Repair - Oil & Lubricants | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 740000 | Cap Equipment | 7,550.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XS060 | University Police Vehicles | 740040 | Cap Equipment-Vehicles | 7,762.55 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 711100 | Supplies-General | 226.51 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716012 | Maint & Repairs-Painting | 1,050.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404C1 | Construction- Primary | 321,531.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404P2 | AE Design Fee | 3,750.00 | 21,250.00 | 21,250.00 |
| 6XS066 | Health & Wellness R&R | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 740406 | Construct-Architect Fees | 0.00 | 7,499.99 | 7,499.99 |
| 6XS069 | HUB Dining | 7404P2 | AE Design Fee | 37,612.50 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 716012 | Maint & Repairs-Painting | 0.00 | 465.50 | 465.50 |
| 6XS075 | Langdon Woods | 716051 | Maint & Repairs-Heating | 577.56 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 717200 | Other Professional Services-General | 2,205.80 | 9,715.00 | 9,715.00 |
| 6XS075 | Langdon Woods | 7404C3 | Secondary Construction | 10,350.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 716012 | Maint & Repairs-Painting | 43,021.24 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall Security | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711100 | Supplies-General | 0.00 | 0.00 | (200.00) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | (55.00) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (330.00) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6ZT917 | NH Student Intern Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6ZT917 | NH Student Intern Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6ZT917 | NH Student Intern Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6ZT917 | NH Student Intern Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6ZT917 | NH Student Intern Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 711100 | Supplies-General | 0.00 | 200.00 | 200.00 |
| 6ZT918 | Operating Staff Senate | 711110 | Supplies-Animal Feed-Care | 0.00 | 55.00 | 55.00 |
| 6ZT918 | Operating Staff Senate | 711134 | Supplies-Employee Awards | 18.67 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 713005 | Printing & Copying-Campus | 287.16 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 717106 | Finl Services-Epayment CC fees | 6.08 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 719000 | Business Meals-Meetings-Non Travel | 30.50 | 330.00 | 330.00 |
| 6ZT918 | Operating Staff Senate | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 33,053,556.20 | 26,122,942.21 | 21,618,983.65 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 610000 | Discovery Trail & Conservation Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610000 | Discovery Trail & Conservation Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610000 | Discovery Trail & Conservation Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610001 | Ore Hill - Forest Service | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 610002 | Hubbard Brook JVA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 610003 | WMNF Alternative Transportation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 710000 | In-State Travel | 138.17 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 710400 | Student or Non-Emp Travel | 182.04 | 217.06 | 217.06 |
| 610005 | Aluminum - forest mgt in WMNF | 711100 | Supplies-General | 22.11 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 711200 | Research Supplies | 5,798.59 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 713000 | Printing & Copying-General | 79.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 714000 | Postage-General | 97.78 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 760300 | F&A Expenditures | 4,637.87 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710000 | In-State Travel | 256.72 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710100 | Out-of-State Travel | 462.45 | 222.22 | 222.22 |
| 610006 | Hubbard Brook JVA II | 710300 | Conference Registration Fees | 225.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710400 | Student or Non-Emp Travel | 68.31 | 1,294.29 | 1,294.29 |
| 610006 | Hubbard Brook JVA II | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 711200 | Research Supplies | 23,329.97 | 277.75 | 277.75 |
| 610006 | Hubbard Brook JVA II | 714000 | Postage-General | 978.99 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 715005 | Non-Cap Equip-Computer Hardware | 1,248.99 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 719000 | Business Meals-Meetings-Non Travel | 119.70 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 710000 | In-State Travel | 0.00 | 37.31 | 37.31 |
| 610007 | Ore Hill II CERCLA site | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 610008 | WMNF Socio-Economic Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711162 | Supplies-Office Supplies | 0.00 | 381.34 | 381.34 |
| 611021 | NE Weather Tech & Research Init | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,050.22 | 1,050.22 |
| 611021 | NE Weather Tech & Research Init | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 716000 | Maintenance & Repairs-General | 0.00 | 180.00 | 180.00 |
| 611021 | NE Weather Tech & Research Init | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 722200 | Participant Support | 0.00 | 17,481.00 | 17,481.00 |
| 611021 | NE Weather Tech & Research Init | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 760300 | F&A Expenditures | 0.00 | 4,601.61 | 4,601.61 |
| 612001 | Shannon Rogers USACE IPA | 710000 | In-State Travel | 143.50 | 279.59 | 279.59 |
| 612001 | Shannon Rogers USACE IPA | 710300 | Conference Registration Fees | 0.00 | 240.00 | 240.00 |
| 612001 | Shannon Rogers USACE IPA | 711132 | Supplies-Software Incl Site License | 495.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 711160 | Supplies-Books | 0.00 | 73.55 | 73.55 |
| 612001 | Shannon Rogers USACE IPA | 711200 | Research Supplies | 18.95 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 713000 | Printing & Copying-General | 990.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619000 | Pakistani Teachers Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 619005 | Pakistani Teachers Inst. 07-08 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 619005 | Pakistani Teachers Inst. 07-08 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 718002 | Telecom-Fixed (Basic Phone Service) | (36.00) | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 718016 | Telecom-Usage (Tolls) | (11.33) | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 760300 | F&A Expenditures | (3.79) | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 619011 | Pakistani Educ. Leadership '10-11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 619012 | Pakistani Educ. Participant '10-'11 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 619017 | Pakistani Edc Participant Support | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722200 | Participant Support | 0.00 | (399.27) | (399.27) |
| 619017 | Pakistani Edc Participant Support | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 710400 | Student or Non-Emp Travel | 0.00 | (5,197.40) | (5,197.40) |
| 619018 | Pakistani Educ. Leadership '13-14 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 717200 | Other Professional Services-General | 0.00 | 18,000.00 | 18,000.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 710100 | Out-of-State Travel | 0.00 | 126.00 | 126.00 |
| 619019 | PELI - Participant - Program costs | 710200 | Foreign Travel | 0.00 | 26,974.40 | 26,974.40 |
| 619019 | PELI - Participant - Program costs | 710400 | Student or Non-Emp Travel | 0.00 | 14,652.76 | 14,652.76 |
| 619019 | PELI - Participant - Program costs | 711124 | Supplies-Instructional Supplies | 0.00 | 287.91 | 287.91 |
| 619019 | PELI - Participant - Program costs | 717115 | Finl Services-Bank Charges | 0.00 | 81.00 | 81.00 |
| 619019 | PELI - Participant - Program costs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 722200 | Participant Support | 0.00 | 2,328.15 | 2,328.15 |
| 619019 | PELI - Participant - Program costs | 730000 | Subcontracts | 0.00 | 71,903.86 | 71,903.86 |
| 619019 | PELI - Participant - Program costs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 710000 | In-State Travel | 0.00 | 67.32 | 67.32 |
| 63A002 | Processor Assessment, Farm Survey | 711162 | Supplies-Office Supplies | 0.00 | 19.94 | 19.94 |
| 63A002 | Processor Assessment, Farm Survey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 714010 | Postage-Off Campus Mail Services | 0.00 | 63.49 | 63.49 |
| 63A002 | Processor Assessment, Farm Survey | 760300 | F&A Expenditures | 249.22 | 1,205.17 | 1,205.17 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 711200 | Research Supplies | 910.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 760300 | F&A Expenditures | 801.19 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 63E015 | Hiv/Aids | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E112 | Year II Transition from HS to Colle | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 63E118 | Quantitative Literacy PreK-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 71 | Support | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (168.86) | (168.86) |
| 63E127 | SAHE FY12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710000 | In-State Travel | 0.00 | 2,122.01 | 2,122.01 |
| 63E128 | SAHE FY13 | 710100 | Out-of-State Travel | 0.00 | 3,060.94 | 3,060.94 |
| 63E128 | SAHE FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 2,023.21 | 2,023.21 |
| 63E128 | SAHE FY13 | 711100 | Supplies-General | 0.00 | 124.95 | 124.95 |
| 63E128 | SAHE FY13 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 711160 | Supplies-Books | 0.00 | 18,134.31 | 18,134.31 |
| 63E128 | SAHE FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 63E128 | SAHE FY13 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 717000 | Consulting-General | 0.00 | 15,184.83 | 15,184.83 |
| 63E128 | SAHE FY13 | 717200 | Other Professional Services-General | 0.00 | 932.86 | 932.86 |
| 63E128 | SAHE FY13 | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 24,000.00 | 24,000.00 |
| 63E128 | SAHE FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,538.37 | 1,538.37 |
| 63E128 | SAHE FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 730001 | Subcontracts 01 | 17,756.66 | 138,180.73 | 138,180.73 |
| 63E128 | SAHE FY13 | 730002 | Subcontracts 02 | 17,343.02 | 114,455.22 | 114,455.22 |
| 63E128 | SAHE FY13 | 760300 | F&A Expenditures | 0.00 | 4,280.73 | 4,280.73 |
| 63F000 | Assessm't Avian Response to Habitat | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R142 | FY11 Conversion Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R142 | FY11 Conversion Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R143 | FY11 Guidebook | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R143 | FY11 Guidebook | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 760300 | F&A Expenditures | 0.00 | 326.73 | 326.73 |
| 63R161 | FY13 Conversion Studies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 63R161 | FY13 Conversion Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 760300 | F&A Expenditures | 0.00 | 16.88 | 16.88 |
| 63R162 | FY13 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 760300 | F&A Expenditures | 0.00 | 1.54 | 1.54 |
| 63R168 | FY14 Joint Promotional Program | 760300 | F&A Expenditures | 165.43 | 158.83 | 158.83 |
| 63R169 | FY14 Travel Volume Evaluation | 710000 | In-State Travel | 0.00 | 110.70 | 110.70 |
| 63R169 | FY14 Travel Volume Evaluation | 711200 | Research Supplies | 0.00 | 475.00 | 475.00 |
| 63R169 | FY14 Travel Volume Evaluation | 760300 | F&A Expenditures | 204.10 | 679.51 | 679.51 |
| 63R170 | FY14 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 46.73 | 46.73 |
| 63R171 | FY14 Forecast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 760300 | F&A Expenditures | 68.93 | 138.11 | 138.11 |
| 63R172 | FY14 Visitor Profiles | 717000 | Consulting-General | 0.00 | 1,000.00 | 1,000.00 |
| 63R172 | FY14 Visitor Profiles | 717200 | Other Professional Services-General | 0.00 | 15,500.00 | 15,500.00 |
| 63R172 | FY14 Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 1,819.82 | 1,819.82 |
| 63R173 | FY14 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 158.84 | 158.84 |
| 63R174 | FY14 NH Tourism Industry Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 760300 | F&A Expenditures | 137.86 | 138.11 | 138.11 |
| 63R175 | FY14 Miscellaneous Projects | 710300 | Conference Registration Fees | 695.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 760300 | F&A Expenditures | 55.60 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 710000 | In-State Travel | 0.00 | 147.31 | 147.31 |
| 63R178 | FY14 Admin Research Contract | 710100 | Out-of-State Travel | 396.20 | 1,193.52 | 1,193.52 |
| 63R178 | FY14 Admin Research Contract | 710300 | Conference Registration Fees | 0.00 | 1,085.00 | 1,085.00 |
| 63R178 | FY14 Admin Research Contract | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 760300 | F&A Expenditures | 73.06 | 290.75 | 290.75 |
| 63R179 | FY15 Return on Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 760300 | F&A Expenditures | 159.56 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 760300 | F&A Expenditures | 275.69 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 760300 | F&A Expenditures | 902.98 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 760300 | F&A Expenditures | 62.05 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts | 760300 | F&A Expenditures | 236.92 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account | 711200 | Research Supplies | 90.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account | 760300 | F&A Expenditures | 1,583.61 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 711200 | Research Supplies | 17,500.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 760300 | F&A Expenditures | 2,785.45 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 760300 | F&A Expenditures | 498.18 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 711200 | Research Supplies | 24,000.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 760300 | F&A Expenditures | 2,400.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 63R188 | FY15 Marketing Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710000 | In-State Travel | 878.40 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710300 | Conference Registration Fees | 195.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 760300 | F&A Expenditures | 279.70 | 0.00 | 0.00 |
| 63T002 | Central NH MesoNet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63T002 | Central NH MesoNet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63T002 | Central NH MesoNet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63T002 | Central NH MesoNet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63T002 | Central NH MesoNet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63Z036 | CY2009 VAWA Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63Z043 | CY10 VAWA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z043 | CY10 VAWA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z046 | FY11 Enforcing Underage Drinking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z051 | VAWA CY12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z051 | VAWA CY12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z051 | VAWA CY12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 710100 | Out-of-State Travel | 0.00 | 153.00 | 153.00 |
| 63Z053 | CY2014 VAWA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 647005 | HBEF Investigating & Comm Ecosystem | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 711200 | Research Supplies | 2,762.95 | (256.21) | (256.21) |
| 647007 | Mechanisms Underlying Limulus Beh | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 715035 | Non-Cap Equip-Computer Software | 0.00 | 500.00 | 500.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 647007 | Mechanisms Underlying Limulus Beh | 716125 | Rentals-Vehicles incl Marine | 941.20 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 722200 | Participant Support | (2,347.36) | 2,347.36 | 2,347.36 |
| 647007 | Mechanisms Underlying Limulus Beh | 760300 | F&A Expenditures | 0.00 | 4,985.20 | 4,985.20 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710200 | Foreign Travel | 0.00 | (1,191.43) | (1,191.43) |
| 647009 | Decadal cyclicity-NW Iceland lake | 710230 | Foreign Travel-Student | 0.00 | (21.13) | (21.13) |
| 647009 | Decadal cyclicity-NW Iceland lake | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710400 | Student or Non-Emp Travel | 0.00 | 163.80 | 163.80 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711100 | Supplies-General | 130.44 | 1,962.90 | 1,962.90 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711200 | Research Supplies | 0.00 | 465.62 | 465.62 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 714000 | Postage-General | 0.00 | 2,921.98 | 2,921.98 |
| 647009 | Decadal cyclicity-NW Iceland lake | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 715035 | Non-Cap Equip-Computer Software | 0.00 | 222.00 | 222.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 717115 | Finl Services-Bank Charges | 0.00 | 27.00 | 27.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (8.22) | (8.22) |
| 647009 | Decadal cyclicity-NW Iceland lake | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 760300 | F&A Expenditures | 1,479.33 | 32,998.17 | 32,998.17 |
| 647010 | REU Supplement - UNH-Jackson | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647010 | REU Supplement - UNH-Jackson | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | 722200 | Participant Support | 0.00 | 15,720.44 | 15,720.44 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710000 | In-State Travel | 0.00 | 40.00 | 40.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710100 | Out-of-State Travel | 300.00 | 903.46 | 903.46 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710300 | Conference Registration Fees | 760.00 | 125.00 | 125.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710400 | Student or Non-Emp Travel | 2,241.23 | 6,151.10 | 6,151.10 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710410 | Student or Non-Emp Travel-Lodging | 856.46 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711100 | Supplies-General | 162.24 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711162 | Supplies-Office Supplies | 0.00 | 26.70 | 26.70 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711200 | Research Supplies | 732.31 | 909.33 | 909.33 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 713000 | Printing & Copying-General | 30.92 | 123.80 | 123.80 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 715035 | Non-Cap Equip-Computer Software | 0.00 | 90.91 | 90.91 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 722200 | Participant Support | 29,914.80 | 40,011.03 | 40,011.03 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 730000 | Subcontracts | 44,634.00 | 21,764.00 | 21,764.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 760300 | F&A Expenditures | 7,478.70 | 10,002.76 | 10,002.76 |
| 647015 | Enhancing Climate Change Comm. | 710000 | In-State Travel | 0.00 | 142.23 | 142.23 |
| 647015 | Enhancing Climate Change Comm. | 710100 | Out-of-State Travel | 4,542.67 | 766.26 | 766.26 |
| 647015 | Enhancing Climate Change Comm. | 710200 | Foreign Travel | 1,808.83 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710230 | Foreign Travel-Student | 1,085.14 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710300 | Conference Registration Fees | 1,616.00 | 1,398.00 | 1,398.00 |
| 647015 | Enhancing Climate Change Comm. | 710400 | Student or Non-Emp Travel | 590.67 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 711100 | Supplies-General | 46.08 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 711160 | Supplies-Books | 19.95 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 711162 | Supplies-Office Supplies | 0.00 | 136.41 | 136.41 |
| 647015 | Enhancing Climate Change Comm. | 713000 | Printing & Copying-General | 167.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 713005 | Printing & Copying-Campus | 0.00 | 2.32 | 2.32 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 647015 | Enhancing Climate Change Comm. | 717115 | Finl Services-Bank Charges | 0.00 | 27.00 | 27.00 |
| 647015 | Enhancing Climate Change Comm. | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 2,500.00 |
| 647015 | Enhancing Climate Change Comm. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 760300 | F&A Expenditures | 8,889.11 | 10,495.50 | 10,495.50 |
| 647016 | Limulus behavior Molecules Movement | 710000 | In-State Travel | 0.00 | 1,253.87 | 1,253.87 |
| 647016 | Limulus behavior Molecules Movement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 711132 | Supplies-Software Incl Site License | 0.00 | 5,030.00 | 5,030.00 |
| 647016 | Limulus behavior Molecules Movement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,762.57 | 1,762.57 |
| 647016 | Limulus behavior Molecules Movement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 760300 | F&A Expenditures | 855.03 | 20,710.19 | 20,710.19 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 722200 | Participant Support | (3,652.64) | 3,652.64 | 3,652.64 |
| 647018 | Iceland REU Supplemental | 711100 | Supplies-General | 142.99 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 722200 | Participant Support | 0.00 | 4,063.31 | 4,063.31 |
| 647018 | Iceland REU Supplemental | 722220 | Participant Sup-Post Doctoral | 0.00 | 13.91 | 13.91 |
| 647019 | RUI 2014 Mechanisms Underlying Lim | 722200 | Participant Support | 6,000.00 | 0.00 | 0.00 |
| 647020 | Transitioning to IDV-CAVE Imp. Tech | 715000 | Non-Cap Equip-General | 10,867.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B017 | Ski NH Summer 2002 projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B017 | Ski NH Summer 2002 projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B017 | Ski NH Summer 2002 projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B020 | NH Agricultural Survey of NH Visito | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B020 | NH Agricultural Survey of NH Visito | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64B020 | NH Agricultural Survey of NH Visito | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B033 | Reg Environmental Predictability-NU | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B033 | Reg Environmental Predictability-NU | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B033 | Reg Environmental Predictability-NU | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B033 | Reg Environmental Predictability-NU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B033 | Reg Environmental Predictability-NU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B039 | Salt Reduction Workgroup | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B039 | Salt Reduction Workgroup | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B040 | Rumbletree FY08 Market Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64B041 | Berlin Master Plan FY08 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64B044 | Youth Alcohol Prevention w/PYC | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 71 | Support | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64B046 | USPLN Lightning Verfication & Valid | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64B047 | SkiNH 2009-2010 Econ. Impact Study | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B047 | SkiNH 2009-2010 Econ. Impact Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B048 | Wind Energy & Icing Groton NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B048 | Wind Energy & Icing Groton NH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B048 | Wind Energy & Icing Groton NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 710400 | Student or Non-Emp Travel | 0.00 | 254.93 | 254.93 |
| 64B051 | AIRMAR Advanced Portable Lightning | 760300 | F&A Expenditures | 0.00 | 600.00 | 600.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 760300 | F&A Expenditures | 0.00 | 466.18 | 466.18 |
| 64B053 | Target Suppor of TIGER | 760000 | Internal Allocations | 0.00 | 2,000.00 | 2,000.00 |
| 64F000 | Food on the Border | 710000 | In-State Travel | 96.83 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710125 | Out-of-State Travel-Course Related | 0.00 | 75.00 | 75.00 |
| 64F000 | Food on the Border | 710200 | Foreign Travel | 2,568.11 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 711000 | Purchasing Cards | 57.41 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 717200 | Other Professional Services-General | 245.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 719000 | Business Meals-Meetings-Non Travel | 110.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 719005 | Business Meals-Group or Class Meals | 120.58 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 71C600 | Insurance | 266.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64G000 | Dcyf Social Work Interns Ip 00 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G000 | Dcyf Social Work Interns Ip 00 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 64G008 | Social Work Internship FY03-04 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64G023 | Social Work Internship FY05-06 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 64G023 | Social Work Internship FY05-06 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64G036 | Soc.Work Tuition Partnership 06-08 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64G049 | FY09-10 Social Work Tuition Partner | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710000 | In-State Travel | 0.00 | 111.93 | 111.93 |
| 64G082 | FY14 Social Work Educ. Partnership | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711160 | Supplies-Books | 0.00 | 107.13 | 107.13 |
| 64G082 | FY14 Social Work Educ. Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 150.00 | 150.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14.24 | 14.24 |
| 64G082 | FY14 Social Work Educ. Partnership | 760300 | F&A Expenditures | 0.00 | 6,484.40 | 6,484.40 |
| 64G083 | FEMA N. River Street Hazard Mit. | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit. | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit. | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 711200 | Research Supplies | 0.00 | 4,445.96 | 4,445.96 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 710000 | In-State Travel | 173.84 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711100 | Supplies-General | 109.50 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 760300 | F&A Expenditures | 11,598.79 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710000 | In-State Travel | 69.70 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710100 | Out-of-State Travel | 467.30 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710300 | Conference Registration Fees | 579.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 760300 | F&A Expenditures | 17,010.00 | 0.00 | 0.00 |
| 64G090 | Emergency Operations Plans | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N040 | PSU National Writing Project | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N071 | National Writing Project 2005-2006 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N100 | Grantham Critical Conservation Land | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710000 | In-State Travel | 72.57 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710305 | Registration Fees-Other | 40.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 760300 | F&A Expenditures | 10.13 | 0.00 | 0.00 |
| 64N109 | 09 TIGER Production | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N109 | 09 TIGER Production | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N109 | 09 TIGER Production | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N109 | 09 TIGER Production | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 71 | Support | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710400 | Student or Non-Emp Travel | 261.58 | 75.44 | 75.44 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 711200 | Research Supplies | 66.56 | 82.47 | 82.47 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 717200 | Other Professional Services-General | 0.00 | 1,140.00 | 1,140.00 |
| 64N123 | Coos seed grant Beaudrie | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N123 | Coos seed grant Beaudrie | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N126 | Coos seed grant Okrant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N128 | North Country Tech Infusion Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N141 | 09-10 Cooperating Collection | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 64N141 | 09-10 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 64N142 | A Modernist Drawn to Life | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N142 | A Modernist Drawn to Life | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N142 | A Modernist Drawn to Life | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N142 | A Modernist Drawn to Life | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N142 | A Modernist Drawn to Life | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N151 | 2010-2012 N Country Teacher Cert | 760300 | F&A Expenditures | 0.00 | 3,996.09 | 3,996.09 |
| 64N152 | Coos seed grant Green | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N153 | Coos seed grant Lee & Lelas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Mlller | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Mlller | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Mlller | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Mlller | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Mlller | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Mlller | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Mlller | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Mlller | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 717200 | Other Professional Services-General | 0.00 | 2,800.00 | 2,800.00 |
| 64N155 | Coos seed grant Okrant FY10 | 760300 | F&A Expenditures | 0.00 | 252.00 | 252.00 |
| 64N156 | Coos seed grant Pruyn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710100 | Out-of-State Travel | 114.84 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710400 | Student or Non-Emp Travel | 104.50 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 717200 | Other Professional Services-General | 484.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 719000 | Business Meals-Meetings-Non Travel | 439.33 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 760300 | F&A Expenditures | 749.85 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N163 | YRII Climate&Air Pollution NE high | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N163 | YRII Climate&Air Pollution NE high | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N170 | NH Mushers Survey & Economic Impact | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N170 | NH Mushers Survey & Economic Impact | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710000 | In-State Travel | 0.00 | 665.15 | 665.15 |
| 64N171 | FY11 Coos County Outreach Init. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710300 | Conference Registration Fees | 0.00 | 35.00 | 35.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710305 | Registration Fees-Other | 0.00 | 40.00 | 40.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710400 | Student or Non-Emp Travel | 0.00 | 311.60 | 311.60 |
| 64N171 | FY11 Coos County Outreach Init. | 711100 | Supplies-General | 0.00 | 14.97 | 14.97 |
| 64N171 | FY11 Coos County Outreach Init. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 274.26 | 274.26 |
| 64N171 | FY11 Coos County Outreach Init. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 760300 | F&A Expenditures | 34.92 | 1,466.57 | 1,466.57 |
| 64N172 | NWP NEWP retreat spring 2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710100 | Out-of-State Travel | 0.00 | 660.97 | 660.97 |
| 64N178 | NWP 2011-2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N180 | 5th Annual Eating Disorder Conf. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 760300 | F&A Expenditures | 0.00 | 120.99 | 120.99 |
| 64N183 | Math Teachers Circles | 710000 | In-State Travel | 0.00 | 90.20 | 90.20 |
| 64N183 | Math Teachers Circles | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 711124 | Supplies-Instructional Supplies | 106.20 | 36.00 | 36.00 |
| 64N183 | Math Teachers Circles | 719000 | Business Meals-Meetings-Non Travel | 126.48 | 58.20 | 58.20 |
| 64N183 | Math Teachers Circles | 719100 | Membership Dues & Fees | 0.00 | 180.00 | 180.00 |
| 64N186 | NH Better Buildings | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 760300 | F&A Expenditures | 0.00 | (29.01) | (29.01) |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 722200 | Participant Support | 0.00 | 13,400.00 | 13,400.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 760300 | F&A Expenditures | 0.00 | 1,729.89 | 1,729.89 |
| 64N191 | FY13 N. Country Teacher Cert | 760300 | F&A Expenditures | 0.00 | 2,079.90 | 2,079.90 |
| 64N193 | SEED Bakersville Prof. Dev. | 710000 | In-State Travel | 0.00 | 753.52 | 753.52 |
| 64N193 | SEED Bakersville Prof. Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 722200 | Participant Support | 0.00 | 800.00 | 800.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 760300 | F&A Expenditures | 0.00 | 545.64 | 545.64 |
| 64N194 | Passing Through: Allure Wht Mtns | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710000 | In-State Travel | 0.00 | 3,086.29 | 3,086.29 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710100 | Out-of-State Travel | 0.00 | 2,329.57 | 2,329.57 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710300 | Conference Registration Fees | 0.00 | 5,104.00 | 5,104.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel | 0.00 | 7,435.29 | 7,435.29 |
| 64N195 | YR4 Early Childhood Learning & Educ | 711100 | Supplies-General | 0.00 | 1,139.61 | 1,139.61 |
| 64N195 | YR4 Early Childhood Learning & Educ | 711124 | Supplies-Instructional Supplies | 0.00 | 50,704.13 | 50,704.13 |
| 64N195 | YR4 Early Childhood Learning & Educ | 713000 | Printing & Copying-General | 0.00 | 107.50 | 107.50 |
| 64N195 | YR4 Early Childhood Learning & Educ | 713005 | Printing & Copying-Campus | 0.00 | 77.43 | 77.43 |
| 64N195 | YR4 Early Childhood Learning & Educ | 714000 | Postage-General | 0.00 | 223.59 | 223.59 |
| 64N195 | YR4 Early Childhood Learning & Educ | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 15.00 | 15.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 360.27 | 360.27 |
| 64N195 | YR4 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,347.03 | 2,347.03 |
| 64N195 | YR4 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees | 0.00 | 390.00 | 390.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N195 | YR4 Early Childhood Learning & Educ | 760300 | F&A Expenditures | 0.00 | 9,947.49 | 9,947.49 |
| 64N196 | Conserve Grassland Habitats | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N198 | 2013-2014 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 1,700.00 | 1,700.00 |
| 64N199 | From Volunteers to STEM Careers | 710000 | In-State Travel | 176.35 | 300.00 | 300.00 |
| 64N199 | From Volunteers to STEM Careers | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 711200 | Research Supplies | 55.13 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 713030 | Printing & Copying-Off Campus | 0.00 | 218.00 | 218.00 |
| 64N199 | From Volunteers to STEM Careers | 716155 | Rentals-Film-Video | 900.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 350.00 | 350.00 |
| 64N199 | From Volunteers to STEM Careers | 722200 | Participant Support | 5,000.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710000 | In-State Travel | 2,311.38 | 40.34 | 40.34 |
| 64N200 | Early Childhood YR5 | 710100 | Out-of-State Travel | 3,889.29 | 2,109.79 | 2,109.79 |
| 64N200 | Early Childhood YR5 | 710300 | Conference Registration Fees | 10,205.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710400 | Student or Non-Emp Travel | 10,531.32 | 5,588.78 | 5,588.78 |
| 64N200 | Early Childhood YR5 | 711100 | Supplies-General | 269.42 | 30.60 | 30.60 |
| 64N200 | Early Childhood YR5 | 711124 | Supplies-Instructional Supplies | 4,239.45 | 6,100.59 | 6,100.59 |
| 64N200 | Early Childhood YR5 | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 713005 | Printing & Copying-Campus | 13.72 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 714000 | Postage-General | 376.43 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 715027 | Noncap equip - NH grants $100-$4999 | 39,245.93 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 717200 | Other Professional Services-General | 264.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 719000 | Business Meals-Meetings-Non Travel | 4,484.10 | 637.01 | 637.01 |
| 64N200 | Early Childhood YR5 | 719100 | Membership Dues & Fees | 260.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 71C000 | Awards to Non-Employee-Students | 17.97 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 740000 | Cap Equipment | 36,600.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 760300 | F&A Expenditures | 9,473.42 | 1,628.39 | 1,628.39 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 760300 | F&A Expenditures | 0.00 | 224.59 | 224.59 |
| 64N202 | Partnerships Project Grant | 710100 | Out-of-State Travel | 0.00 | 740.83 | 740.83 |
| 64N202 | Partnerships Project Grant | 710400 | Student or Non-Emp Travel | 0.00 | 32.80 | 32.80 |
| 64N202 | Partnerships Project Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 71.62 | 71.62 |
| 64N202 | Partnerships Project Grant | 722200 | Participant Support | 5,000.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710000 | In-State Travel | 2,577.40 | 745.40 | 745.40 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710100 | Out-of-State Travel | 150.88 | 193.08 | 193.08 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710300 | Conference Registration Fees | 45.00 | 323.14 | 323.14 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710400 | Student or Non-Emp Travel | 379.82 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711100 | Supplies-General | 408.08 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 713000 | Printing & Copying-General | 395.93 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 714010 | Postage-Off Campus Mail Services | 15.84 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 716100 | Rentals & Leases-General | 0.00 | 90.00 | 90.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 717200 | Other Professional Services-General | 11,758.60 | 300.00 | 300.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 719000 | Business Meals-Meetings-Non Travel | 306.94 | 319.00 | 319.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 719005 | Business Meals-Group or Class Meals | 30.64 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 760300 | F&A Expenditures | 4,294.27 | 2,251.62 | 2,251.62 |
| 64N204 | SEED McLaughlin Middle School | 710000 | In-State Travel | 0.00 | 27.88 | 27.88 |
| 64N204 | SEED McLaughlin Middle School | 710100 | Out-of-State Travel | 0.00 | 446.84 | 446.84 |
| 64N204 | SEED McLaughlin Middle School | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |
| 64N204 | SEED McLaughlin Middle School | 711100 | Supplies-General | 3.32 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711160 | Supplies-Books | 0.00 | 169.75 | 169.75 |
| 64N204 | SEED McLaughlin Middle School | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 142.88 | 142.88 |
| 64N204 | SEED McLaughlin Middle School | 722200 | Participant Support | 2,084.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 760300 | F&A Expenditures | 909.36 | 908.82 | 908.82 |
| 64N206 | "Dottie" Performance | 711100 | Supplies-General | 1,763.00 | 507.98 | 507.98 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N206 | "Dottie" Performance | 711112 | Supplies-Costumes & Makeup | 620.53 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711118 | Supplies-Props | 51.95 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711120 | Supplies-Sets, Scene Shop & Paint | 2,787.55 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 713030 | Printing & Copying-Off Campus | 371.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 717200 | Other Professional Services-General | 285.47 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel | 0.00 | 3,057.81 | 3,057.81 |
| 64N207 | FY14 Young Feminist Leadership Conf | 760300 | F&A Expenditures | 0.00 | 305.78 | 305.78 |
| 64N208 | Goldberg Foundation funding | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 64N208 | Goldberg Foundation funding | 760300 | F&A Expenditures | 0.00 | 100.00 | 100.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710300 | Conference Registration Fees | 0.00 | 995.00 | 995.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 711124 | Supplies-Instructional Supplies | 489.37 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717210 | Oth Prof Ser-Honoraria | 2,100.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719000 | Business Meals-Meetings-Non Travel | 3,000.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 760300 | F&A Expenditures | 887.64 | 99.50 | 99.50 |
| 64N210 | NH Holocaust Educators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 711160 | Supplies-Books | 0.00 | 95.04 | 95.04 |
| 64N210 | NH Holocaust Educators | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 717200 | Other Professional Services-General | 0.00 | 795.00 | 795.00 |
| 64N210 | NH Holocaust Educators | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 760300 | F&A Expenditures | 0.00 | 89.00 | 89.00 |
| 64N211 | 2014-2015 Cooperating Collection | 770075 | Library Acqs-Books | 1,500.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 717200 | Other Professional Services-General | 1,800.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 722200 | Participant Support | 5,392.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760300 | F&A Expenditures | 848.44 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 711200 | Research Supplies | 124.00 | 417.75 | 417.75 |
| 64N213 | Economic Impact Study NH Timber Own | 714000 | Postage-General | 16.73 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 717200 | Other Professional Services-General | 395.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 760300 | F&A Expenditures | 1,090.04 | 298.43 | 298.43 |
| 64N214 | AMC Economic Impact Study Update | 710000 | In-State Travel | 42.64 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 711200 | Research Supplies | 500.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 760300 | F&A Expenditures | 1,226.65 | 120.32 | 120.32 |
| 64N215 | Keep Growing Local Food Initiative | 760300 | F&A Expenditures | 2,034.64 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 710000 | In-State Travel | 31.16 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 710000 | In-State Travel | 228.72 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 710100 | Out-of-State Travel | 1,039.95 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 760300 | F&A Expenditures | 5,034.96 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 760300 | F&A Expenditures | 228.57 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 710000 | In-State Travel | 180.40 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 710400 | Student or Non-Emp Travel | 184.91 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 717000 | Consulting-General | 1,083.16 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 760300 | F&A Expenditures | 133.78 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 710300 | Conference Registration Fees | 105.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel | 2,170.22 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 760300 | F&A Expenditures | 204.77 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | 710100 | Out-of-State Travel | 2,990.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 760300 | F&A Expenditures | 49.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 770075 | Library Acqs-Books | 490.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 711200 | Research Supplies | 489.85 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 760300 | F&A Expenditures | 48.98 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 760300 | F&A Expenditures | 429.84 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U021 | NASA Workforce Development Summer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U036 | Risk Management for Agritourism | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U037 | Effects of Second Home Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710000 | In-State Travel | 328.89 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710100 | Out-of-State Travel | 3,852.81 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710115 | Out-of-State Travel-Prof Dev | 5,645.60 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710300 | Conference Registration Fees | 4,682.05 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710400 | Student or Non-Emp Travel | 1,675.06 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711146 | Supplies-Laboratory | 1,490.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711162 | Supplies-Office Supplies | 2,397.15 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 713000 | Printing & Copying-General | 105.00 | 87.00 | 87.00 |
| 64U038 | NASA Space Grant 2010-2015 | 713030 | Printing & Copying-Off Campus | 668.02 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 719000 | Business Meals-Meetings-Non Travel | (134.73) | 134.73 | 134.73 |
| 64U038 | NASA Space Grant 2010-2015 | 719110 | Membership-Individual | 141.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 722200 | Participant Support | 16,020.00 | 16,947.00 | 16,947.00 |
| 64U038 | NASA Space Grant 2010-2015 | 770065 | Library Acqs-Bindery | 67.88 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710100 | Out-of-State Travel | 0.00 | 457.00 | 457.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711162 | Supplies-Office Supplies | 0.00 | 190.57 | 190.57 |
| 64U040 | Icing Assessments Cold & Alpine En | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 730002 | Subcontracts 02 | 2,935.18 | 30,695.99 | 30,695.99 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U040 | Icing Assessments Cold & Alpine En | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 760300 | F&A Expenditures | 0.00 | 1,275.59 | 1,275.59 |
| 64U042 | INBRE - Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710000 | In-State Travel | 1,374.60 | 950.47 | 950.47 |
| 64U045 | EPSCoR WATER | 710020 | In-State Travel-Prof Dev | 36.49 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710100 | Out-of-State Travel | 0.00 | 473.60 | 473.60 |
| 64U045 | EPSCoR WATER | 710300 | Conference Registration Fees | 220.00 | 675.00 | 675.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U045 | EPSCoR WATER | 710400 | Student or Non-Emp Travel | 304.22 | 1,192.25 | 1,192.25 |
| 64U045 | EPSCoR WATER | 710410 | Student or Non-Emp Travel-Lodging | 103.55 | 482.00 | 482.00 |
| 64U045 | EPSCoR WATER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711200 | Research Supplies | 19,068.28 | 8,057.50 | 8,057.50 |
| 64U045 | EPSCoR WATER | 713000 | Printing & Copying-General | 151.00 | 332.00 | 332.00 |
| 64U045 | EPSCoR WATER | 713005 | Printing & Copying-Campus | 2.40 | 39.00 | 39.00 |
| 64U045 | EPSCoR WATER | 714000 | Postage-General | 422.60 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 717200 | Other Professional Services-General | 0.00 | 9,968.00 | 9,968.00 |
| 64U045 | EPSCoR WATER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719000 | Business Meals-Meetings-Non Travel | 9.99 | 203.11 | 203.11 |
| 64U045 | EPSCoR WATER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 760300 | F&A Expenditures | 25,184.29 | 16,827.57 | 16,827.57 |
| 64U046 | Risk Mgt III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710000 | In-State Travel | 250.92 | 392.97 | 392.97 |
| 64U047 | EPSCoR Water - New Hire | 710100 | Out-of-State Travel | 225.09 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710300 | Conference Registration Fees | 75.00 | 559.00 | 559.00 |
| 64U047 | EPSCoR Water - New Hire | 710310 | Workshop Registration Fees | 0.00 | 349.00 | 349.00 |
| 64U047 | EPSCoR Water - New Hire | 710400 | Student or Non-Emp Travel | 789.84 | 388.06 | 388.06 |
| 64U047 | EPSCoR Water - New Hire | 711100 | Supplies-General | 123.79 | 215.68 | 215.68 |
| 64U047 | EPSCoR Water - New Hire | 711160 | Supplies-Books | 54.90 | 42.45 | 42.45 |
| 64U047 | EPSCoR Water - New Hire | 711200 | Research Supplies | 31.90 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 713000 | Printing & Copying-General | 1,659.75 | 414.00 | 414.00 |
| 64U047 | EPSCoR Water - New Hire | 715000 | Non-Cap Equip-General | 0.00 | 1,420.33 | 1,420.33 |
| 64U047 | EPSCoR Water - New Hire | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,327.00 | 1,327.00 |
| 64U047 | EPSCoR Water - New Hire | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 719005 | Business Meals-Group or Class Meals | 108.54 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 760300 | F&A Expenditures | 21,808.58 | 25,983.41 | 25,983.41 |
| 64U048 | EPSCoR Water - Workforce | 710000 | In-State Travel | 145.55 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 710100 | Out-of-State Travel | 266.91 | 78.31 | 78.31 |
| 64U048 | EPSCoR Water - Workforce | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 760300 | F&A Expenditures | 8,812.45 | 7,284.89 | 7,284.89 |
| 64U049 | EPSCoR Water - External Engagement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 714000 | Postage-General | 0.00 | 105.22 | 105.22 |
| 64U049 | EPSCoR Water - External Engagement | 760300 | F&A Expenditures | 2,516.09 | 7,905.49 | 7,905.49 |
| 64U050 | Bleeding Practices - Limulus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 717200 | Other Professional Services-General | 0.00 | 2,081.10 | 2,081.10 |
| 64U051 | INBRE Admin-Training FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 760300 | F&A Expenditures | 0.00 | (1,142.18) | (1,142.18) |
| 64U052 | INBRE - King FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U052 | INBRE - King FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 717200 | Other Professional Services-General | 0.00 | 1,779.48 | 1,779.48 |
| 64U053 | INBRE - Chabot FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 760300 | F&A Expenditures | 0.00 | (11.58) | (11.58) |
| 64U055 | Yurewicz mini grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 717200 | Other Professional Services-General | 0.00 | 108.00 | 108.00 |
| 64U055 | Yurewicz mini grant | 760300 | F&A Expenditures | 0.00 | 536.74 | 536.74 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 760300 | F&A Expenditures | 6,900.26 | 8,075.16 | 8,075.16 |
| 64U057 | ESPCoR REU and RET | 710400 | Student or Non-Emp Travel | 0.00 | 174.16 | 174.16 |
| 64U057 | ESPCoR REU and RET | 713000 | Printing & Copying-General | 0.00 | 159.30 | 159.30 |
| 64U057 | ESPCoR REU and RET | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 730001 | Subcontracts 01 | 0.00 | 2,720.00 | 2,720.00 |
| 64U057 | ESPCoR REU and RET | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710000 | In-State Travel | 0.00 | 47.60 | 47.60 |
| 64U058 | FY14 INBRE - King | 710100 | Out-of-State Travel | 0.00 | 2,556.94 | 2,556.94 |
| 64U058 | FY14 INBRE - King | 710300 | Conference Registration Fees | 0.00 | 1,674.00 | 1,674.00 |
| 64U058 | FY14 INBRE - King | 710400 | Student or Non-Emp Travel | 0.00 | 4,514.76 | 4,514.76 |
| 64U058 | FY14 INBRE - King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 711200 | Research Supplies | 130.00 | 4,843.53 | 4,843.53 |
| 64U058 | FY14 INBRE - King | 713000 | Printing & Copying-General | 0.00 | 416.83 | 416.83 |
| 64U058 | FY14 INBRE - King | 713010 | Printing & Copying-Publications | 0.00 | 25.00 | 25.00 |
| 64U058 | FY14 INBRE - King | 714010 | Postage-Off Campus Mail Services | 0.00 | 50.53 | 50.53 |
| 64U058 | FY14 INBRE - King | 715000 | Non-Cap Equip-General | 0.00 | 158.39 | 158.39 |
| 64U058 | FY14 INBRE - King | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,329.24 | 1,329.24 |
| 64U058 | FY14 INBRE - King | 717200 | Other Professional Services-General | 0.00 | 4,500.00 | 4,500.00 |
| 64U058 | FY14 INBRE - King | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 64U058 | FY14 INBRE - King | 760300 | F&A Expenditures | 0.00 | 15,243.04 | 15,243.04 |
| 64U059 | INBRE - FY14 - Son | 710000 | In-State Travel | 0.00 | 44.20 | 44.20 |
| 64U059 | INBRE - FY14 - Son | 711200 | Research Supplies | 749.04 | 14,276.71 | 14,276.71 |
| 64U059 | INBRE - FY14 - Son | 715000 | Non-Cap Equip-General | 0.00 | 998.75 | 998.75 |
| 64U059 | INBRE - FY14 - Son | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,211.94 | 2,211.94 |
| 64U059 | INBRE - FY14 - Son | 715035 | Non-Cap Equip-Computer Software | 0.00 | 2,058.00 | 2,058.00 |
| 64U059 | INBRE - FY14 - Son | 717200 | Other Professional Services-General | 0.00 | 558.00 | 558.00 |
| 64U059 | INBRE - FY14 - Son | 760300 | F&A Expenditures | 0.00 | 10,282.54 | 10,282.54 |
| 64U060 | NHIRC Advanced Portable Lightning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 716123 | Rental Property/Room (short term) | 0.00 | 500.00 | 500.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 760300 | F&A Expenditures | 0.00 | 263.26 | 263.26 |
| 64U062 | FY14 INBRE Research Admin | 710000 | In-State Travel | 0.00 | 285.66 | 285.66 |
| 64U062 | FY14 INBRE Research Admin | 710100 | Out-of-State Travel | 0.00 | 1,766.03 | 1,766.03 |
| 64U062 | FY14 INBRE Research Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710400 | Student or Non-Emp Travel | 0.00 | 2,702.74 | 2,702.74 |
| 64U062 | FY14 INBRE Research Admin | 711100 | Supplies-General | 0.00 | 117.81 | 117.81 |
| 64U062 | FY14 INBRE Research Admin | 711200 | Research Supplies | 0.00 | 3,103.45 | 3,103.45 |
| 64U062 | FY14 INBRE Research Admin | 713000 | Printing & Copying-General | 0.00 | 1,721.41 | 1,721.41 |
| 64U062 | FY14 INBRE Research Admin | 713010 | Printing & Copying-Publications | 0.00 | 1,584.00 | 1,584.00 |
| 64U062 | FY14 INBRE Research Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 685.55 | 685.55 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U062 | FY14 INBRE Research Admin | 71C400 | Legal Expenses | 0.00 | 5,000.00 | 5,000.00 |
| 64U062 | FY14 INBRE Research Admin | 760300 | F&A Expenditures | 0.00 | 28,632.17 | 28,632.17 |
| 64U063 | INBRE - FY14 Chabot | 710000 | In-State Travel | 0.00 | 500.05 | 500.05 |
| 64U063 | INBRE - FY14 Chabot | 710100 | Out-of-State Travel | 0.00 | 1,261.05 | 1,261.05 |
| 64U063 | INBRE - FY14 Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 155.80 | 155.80 |
| 64U063 | INBRE - FY14 Chabot | 711200 | Research Supplies | 93.32 | 19,425.83 | 19,425.83 |
| 64U063 | INBRE - FY14 Chabot | 713005 | Printing & Copying-Campus | 0.00 | 175.24 | 175.24 |
| 64U063 | INBRE - FY14 Chabot | 714000 | Postage-General | 0.00 | 29.22 | 29.22 |
| 64U063 | INBRE - FY14 Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | (175.24) | (175.24) |
| 64U063 | INBRE - FY14 Chabot | 715035 | Non-Cap Equip-Computer Software | 0.00 | 280.00 | 280.00 |
| 64U063 | INBRE - FY14 Chabot | 717200 | Other Professional Services-General | 0.00 | 18,439.42 | 18,439.42 |
| 64U063 | INBRE - FY14 Chabot | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 64U063 | INBRE - FY14 Chabot | 760300 | F&A Expenditures | 0.00 | 29,077.01 | 29,077.01 |
| 64U064 | EPSCoR Track II | 710000 | In-State Travel | 249.36 | 234.93 | 234.93 |
| 64U064 | EPSCoR Track II | 710100 | Out-of-State Travel | 847.63 | 172.20 | 172.20 |
| 64U064 | EPSCoR Track II | 710300 | Conference Registration Fees | 25.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710310 | Workshop Registration Fees | 50.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710400 | Student or Non-Emp Travel | 138.17 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711184 | Supplies - Promotion - Cultivation | 357.66 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711200 | Research Supplies | 161.80 | 14,747.63 | 14,747.63 |
| 64U064 | EPSCoR Track II | 713000 | Printing & Copying-General | 114.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 714000 | Postage-General | 18.42 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 715035 | Non-Cap Equip-Computer Software | 90.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 722200 | Participant Support | 8,940.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 760300 | F&A Expenditures | 17,459.96 | 4,633.03 | 4,633.03 |
| 64U065 | Bush Mini Grant | 710000 | In-State Travel | 321.03 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 760300 | F&A Expenditures | 175.55 | 51.64 | 51.64 |
| 64U066 | IHE Program Crosswalk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 84.58 | 84.58 |
| 64U066 | IHE Program Crosswalk | 760300 | F&A Expenditures | 215.07 | 8.46 | 8.46 |
| 64U067 | INBRE King FY15 award | 710000 | In-State Travel | 122.34 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710100 | Out-of-State Travel | 2,791.55 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710300 | Conference Registration Fees | 895.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710400 | Student or Non-Emp Travel | 6,269.08 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 711132 | Supplies-Software Incl Site License | 97.99 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 711200 | Research Supplies | 952.61 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 713000 | Printing & Copying-General | 279.90 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 713010 | Printing & Copying-Publications | 35.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 714000 | Postage-General | 87.80 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 715000 | Non-Cap Equip-General | 17.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 715005 | Non-Cap Equip-Computer Hardware | 2,686.03 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 717200 | Other Professional Services-General | 6,490.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 719100 | Membership Dues & Fees | 40.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 760300 | F&A Expenditures | 14,058.53 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 710000 | In-State Travel | 587.78 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 710300 | Conference Registration Fees | 50.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 711200 | Research Supplies | 15,651.48 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 717200 | Other Professional Services-General | 324.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 719000 | Business Meals-Meetings-Non Travel | 14.98 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 760300 | F&A Expenditures | 10,996.25 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710000 | In-State Travel | 131.60 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710100 | Out-of-State Travel | 1,341.84 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710300 | Conference Registration Fees | 370.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710400 | Student or Non-Emp Travel | 1,551.26 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 711100 | Supplies-General | 51.68 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 711200 | Research Supplies | 21,575.74 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 713000 | Printing & Copying-General | 1,073.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 715000 | Non-Cap Equip-General | 1,900.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 717200 | Other Professional Services-General | 2,004.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719005 | Business Meals-Group or Class Meals | 1,000.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719Z10 | Other Employee Support-Prof Develop | 1,880.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 740000 | Cap Equipment | 25,471.31 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 760300 | F&A Expenditures | 37,733.33 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U070 | INBRE Chabot FY15 award | 710000 | In-State Travel | 667.45 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 711200 | Research Supplies | 41,806.59 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 713000 | Printing & Copying-General | 72.10 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 714000 | Postage-General | 58.69 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 715000 | Non-Cap Equip-General | 149.48 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 717200 | Other Professional Services-General | 384.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 719000 | Business Meals-Meetings-Non Travel | 18.65 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 760300 | F&A Expenditures | 30,933.78 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 722200 | Participant Support | 319.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 760300 | F&A Expenditures | 585.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710100 | Out-of-State Travel | 4,886.98 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710115 | Out-of-State Travel-Prof Dev | 2,319.39 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710300 | Conference Registration Fees | 210.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710400 | Student or Non-Emp Travel | 2,418.51 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 713000 | Printing & Copying-General | 79.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 715035 | Non-Cap Equip-Computer Software | 99.96 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 760300 | F&A Expenditures | 11,839.63 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | 710200 | Foreign Travel | 3,375.22 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 713005 | Printing & Copying-Campus | 21.04 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 760300 | F&A Expenditures | 171.85 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 760300 | F&A Expenditures | 993.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 711200 | Research Supplies | 64.02 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | (114,455.22) |
| 64ZADJ | PSU P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (53,216.32) | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 718002 | Telecom-Fixed (Basic Phone Service) | 47.33 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 71C300 | Bad Debts and Cash Adjustments | (8,211.54) | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 760399 | F&A Expenditures-Offset | (345,532.15) | (313,614.01) | (313,547.76) |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684077 | Federal Workstudy FY08 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 684107 | AY10-11 PASS Academic Support Serv | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710300 | Conference Registration Fees | 0.00 | 285.00 | 285.00 |
| 684119 | PASS AY12-13 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 711100 | Supplies-General | 0.00 | 109.36 | 109.36 |
| 684119 | PASS AY12-13 | 713000 | Printing & Copying-General | 0.00 | 100.20 | 100.20 |
| 684119 | PASS AY12-13 | 713005 | Printing & Copying-Campus | 0.00 | 32.87 | 32.87 |
| 684119 | PASS AY12-13 | 714000 | Postage-General | 0.00 | 57.87 | 57.87 |
| 684119 | PASS AY12-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 199.90 | 199.90 |
| 684119 | PASS AY12-13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 718016 | Telecom-Usage (Tolls) | 0.00 | 13.52 | 13.52 |
| 684119 | PASS AY12-13 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 26.00 | 26.00 |
| 684119 | PASS AY12-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 760300 | F&A Expenditures | 0.00 | 2,669.39 | 2,669.39 |
| 684125 | PASS AY13-14 | 710000 | In-State Travel | 50.38 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 684125 | PASS AY13-14 | 711100 | Supplies-General | 863.22 | 600.55 | 600.55 |
| 684125 | PASS AY13-14 | 713000 | Printing & Copying-General | 22.20 | 325.20 | 325.20 |
| 684125 | PASS AY13-14 | 713005 | Printing & Copying-Campus | 219.00 | 359.50 | 359.50 |
| 684125 | PASS AY13-14 | 714000 | Postage-General | 42.68 | 39.70 | 39.70 |
| 684125 | PASS AY13-14 | 715005 | Non-Cap Equip-Computer Hardware | 757.33 | 729.76 | 729.76 |
| 684125 | PASS AY13-14 | 717200 | Other Professional Services-General | 76.00 | 54.00 | 54.00 |
| 684125 | PASS AY13-14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 718014 | Telecom-Telephone Equipment | (0.74) | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 718016 | Telecom-Usage (Tolls) | 5.21 | 41.44 | 41.44 |
| 684125 | PASS AY13-14 | 719000 | Business Meals-Meetings-Non Travel | 128.03 | 1,608.44 | 1,608.44 |
| 684125 | PASS AY13-14 | 719100 | Membership Dues & Fees | 0.00 | 320.00 | 320.00 |
| 684125 | PASS AY13-14 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 760300 | F&A Expenditures | 1,755.48 | 15,105.69 | 15,105.69 |
| 684131 | PASS AY14-15 | 710000 | In-State Travel | 346.48 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 684131 | PASS AY14-15 | 710100 | Out-of-State Travel | 5,200.88 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710300 | Conference Registration Fees | 1,355.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710305 | Registration Fees-Other | 340.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710400 | Student or Non-Emp Travel | 16,988.79 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711100 | Supplies-General | 2,303.21 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 713000 | Printing & Copying-General | 830.70 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 713005 | Printing & Copying-Campus | 461.42 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 714000 | Postage-General | 9.86 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 715005 | Non-Cap Equip-Computer Hardware | 2,707.89 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 717200 | Other Professional Services-General | 64.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718016 | Telecom-Usage (Tolls) | 33.95 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 719000 | Business Meals-Meetings-Non Travel | 838.98 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 719100 | Membership Dues & Fees | 635.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 722200 | Participant Support | 120.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 760300 | F&A Expenditures | 17,075.97 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710000 | In-State Travel | 169.74 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710100 | Out-of-State Travel | 0.00 | 3,227.35 | 3,227.35 |
| 693001 | SAMHSA Suicide Prevention | 710300 | Conference Registration Fees | 740.00 | 325.00 | 325.00 |
| 693001 | SAMHSA Suicide Prevention | 710400 | Student or Non-Emp Travel | 282.68 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711000 | Purchasing Cards | 825.84 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711100 | Supplies-General | 943.43 | 1,086.15 | 1,086.15 |
| 693001 | SAMHSA Suicide Prevention | 711162 | Supplies-Office Supplies | 0.00 | 52.19 | 52.19 |
| 693001 | SAMHSA Suicide Prevention | 711172 | Program Supplies | 955.43 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711180 | Supplies Special Events | 367.46 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 713000 | Printing & Copying-General | 105.50 | 1,013.70 | 1,013.70 |
| 693001 | SAMHSA Suicide Prevention | 713005 | Printing & Copying-Campus | 107.01 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 717200 | Other Professional Services-General | 210.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 875.50 | 875.50 |
| 693001 | SAMHSA Suicide Prevention | 719000 | Business Meals-Meetings-Non Travel | 2,121.57 | 1,161.76 | 1,161.76 |
| 693001 | SAMHSA Suicide Prevention | 730000 | Subcontracts | 18,700.00 | 14,500.00 | 14,500.00 |
| 693001 | SAMHSA Suicide Prevention | 730001 | Subcontracts 01 | 0.00 | 19,390.92 | 19,390.92 |
| 693001 | SAMHSA Suicide Prevention | 760300 | F&A Expenditures | 22,055.65 | 14,011.87 | 14,011.87 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 710000 | In-State Travel | 369.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 710300 | Conference Registration Fees | 4,204.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 710400 | Student or Non-Emp Travel | 4,021.50 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 711100 | Supplies-General | 746.18 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 713005 | Printing & Copying-Campus | 81.80 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 722200 | Participant Support | 13,333.33 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 730001 | Subcontracts 01 | 120,000.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 730002 | Subcontracts 02 | 10,000.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | 760300 | F&A Expenditures | 5,089.54 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 710000 | In-State Travel | 359.98 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 710300 | Conference Registration Fees | 2,574.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 710400 | Student or Non-Emp Travel | 5,543.70 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 711100 | Supplies-General | 3,359.59 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 713005 | Printing & Copying-Campus | 59.36 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 715000 | Non-Cap Equip-General | 910.17 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 717200 | Other Professional Services-General | 9,200.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 718016 | Telecom-Usage (Tolls) | 2.08 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 722200 | Participant Support | 212,222.18 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | 760300 | F&A Expenditures | 22,182.55 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 717200 | Other Professional Services-General | 0.00 | 787.50 | 787.50 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCC1 | NC Construction- Primary | 16,500.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCC3 | NC Secondary Construction | 0.00 | 2,886.00 | 2,886.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCP5 | NC Direct Hire Consultants | 0.00 | 6,750.00 | 6,750.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404A1 | Real Estate Purchase | 88,010.90 | 246,681.50 | 245,931.50 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404A2 | Real Estate Closing Costs | 1,481.60 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404C1 | Construction- Primary | 17,062.50 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 1,140,249.65 | 1,234,155.03 | 1,119,016.06 |
| **B25UTILY - Utilities** | | | | | | |
| 611021 | NE Weather Tech & Research Init | 780115 | Electricity-NHEC | 0.00 | 121.14 | 121.14 |
| 6DAASC | INDC-Dept-ASC | 780115 | Electricity-NHEC | 0.00 | 19.85 | 19.85 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 780115 | Electricity-NHEC | 0.00 | 131.69 | 131.69 |
| 6GANSM | Meteorology Gifts | 780015 | Heating Fuels-Natural gas | 0.00 | 297.56 | 297.56 |
| 6U0000 | PSU Educational & General | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780000 | Heating Fuels-#2 Oil | 65.49 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780005 | Heating Fuels-#2 Oil | 403,314.88 | 345,000.59 | 345,000.59 |
| 6U0000 | PSU Educational & General | 780006 | Heating Fuel-#2 Oil Other | 4,157.06 | 1,880.92 | 1,880.92 |
| 6U0000 | PSU Educational & General | 780010 | Heating Fuels-#6 Oil | 0.00 | 1,998,878.78 | 1,998,878.78 |
| 6U0000 | PSU Educational & General | 780015 | Heating Fuels-Natural gas | 132.19 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780016 | Co-Gen Natural Gas | 0.00 | 123,319.55 | 123,319.55 |
| 6U0000 | PSU Educational & General | 780019 | Heating Fuels-CNG | 1,644,019.55 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780030 | Heating Fuels-Propane | 50,187.19 | 52,574.89 | 52,574.89 |
| 6U0000 | PSU Educational & General | 780100 | Electricity | 592,831.44 | 451,875.64 | 451,875.64 |
| 6U0000 | PSU Educational & General | 780105 | Electricity-Co-generation | 0.00 | 765,421.36 | 765,421.36 |
| 6U0000 | PSU Educational & General | 780106 | Electricity-Utility Pole Rental | (14,150.77) | (16,517.40) | (16,517.40) |
| 6U0000 | PSU Educational & General | 780115 | Electricity-NHEC | 1,265,180.52 | 1,284,769.93 | 1,284,769.93 |
| 6U0000 | PSU Educational & General | 780Z30 | Other Utilities-Water and Sewer | 431,753.58 | 439,022.22 | 439,022.22 |
| 6U0000 | PSU Educational & General | 780Z45 | Other Utilities-Solid Waste Removal | 40,369.92 | 42,795.62 | 42,795.62 |
| 6U0000 | PSU Educational & General | 780Z50 | Other Utilities-Disposal Site | 18,263.84 | 21,863.04 | 21,863.04 |
| 6U0000 | PSU Educational & General | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 1,052.29 | 1,052.29 |
| 6U0000 | PSU Educational & General | 780Z60 | Other Utilities-Recycling | 9,599.41 | 8,860.56 | 8,860.56 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 780100 | Electricity | 7,102.30 | 7,254.79 | 7,254.79 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 780Z60 | Other Utilities-Recycling | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 780Z50 | Other Utilities-Disposal Site | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 18,356.80 | 18,356.80 |
| 6XB179 | Safety/Environmental | 780Z60 | Other Utilities-Recycling | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 425.81 | 425.81 |
| 6XB246 | Electrical Distribution | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 780Z55 | Other Utilities-HazardousWaste Disp | 2,289.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780Z50 | Other Utilities-Disposal Site | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 4,455,115.60 | 5,547,405.63 | 5,547,405.63 |
| **B35DEPRE - Depreciation** | | | | | | |
| 6NG001 | PSU Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 6,184,862.19 | 6,078,615.00 | 6,034,889.00 |
| 6NG002 | PSU Equipment | 740300 | Depreciation - Equipment | 727,582.99 | 811,299.89 | 816,772.40 |
| 6XGGEN | Budget Only - Unexpended Plant | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 6,912,445.18 | 6,889,914.89 | 6,851,661.40 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 6U0000 | PSU Educational & General | 5201 | State Appropriations | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 520100 | State Appropriations | 11,451,156.00 | 9,616,713.00 | 9,616,713.00 |
| ***Total State of New Hampshire general appropriations | | | | 11,451,156.00 | 9,616,713.00 | 9,616,713.00 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 684111 | FY12 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684118 | FY13 PELL | 530005 | Federal Pell grants | 0.00 | 368.00 | 368.00 |
| 684124 | FY14 PELL | 530005 | Federal Pell grants | 0.00 | 4,664,217.00 | 4,664,217.00 |
| 684128 | FY15 PELL | 530005 | Federal Pell grants | 4,238,429.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 4,238,429.00 | 4,664,585.00 | 4,664,585.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 65C010 | Freshwater Studies Costshare | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 540000 | Private Gifts | 0.00 | 0.00 | (141,026.60) |
| 6DACFE | INDC-Dept-CFE | 540000 | Private Gifts | (375.00) | 375.00 | 375.00 |
| 6DAHDM | D&M Collection | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Director Discretionary Fund | 540000 | Private Gifts | 0.00 | 460.00 | 460.00 |
| 6DCAFE | Annual Fund UG Scholarships | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DCAFE | Annual Fund UG Scholarships | 540000 | Private Gifts | 44,547.86 | 32,245.51 | 32,245.51 |
| 6DCAFG | Annual Fund Grad Scholarships | 540000 | Private Gifts | 2,155.00 | 1,955.00 | 1,955.00 |
| 6DCAFU | Annual Fund Unrestricted | 540000 | Private Gifts | 123,388.37 | 147,724.62 | 147,724.62 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 540000 | Private Gifts | 2,500.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 540000 | Private Gifts | 47,311.69 | 297,543.66 | 297,543.66 |
| 6DCPIN | President's Initiative Fund | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 6DT120 | PSU Student Activites Accounting | 540000 | Private Gifts | 470.00 | 125.00 | 125.00 |
| 6DTMLH | Mary Lyon Hall | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6GAAAB | Anonymous Annual Band Schol | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6GAACP | Program Development Gifts | 540000 | Private Gifts | 20.00 | 0.00 | 0.00 |
| 6GAART | Art Dept General Gifts | 540000 | Private Gifts | 35.00 | 50.00 | 50.00 |
| 6GABAL | Ballet Plymouth Gifts | 540000 | Private Gifts | 0.00 | (190.00) | (190.00) |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 540000 | Private Gifts | 1,000.00 | 500.00 | 500.00 |
| 6GABDI | Business Dept Initiatives Gifts | 540000 | Private Gifts | 0.00 | (100.00) | (100.00) |
| 6GABUS | Business Dept Gifts | 540000 | Private Gifts | 2,535.37 | 1,200.00 | 1,200.00 |
| 6GABVP | Baroni Visiting Prof of Dance | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6GACDF | Childrens Center Gifts | 540000 | Private Gifts | 685.00 | 75.00 | 75.00 |
| 6GACJP | Criminal Justice Program Gifts | 540000 | Private Gifts | (80.00) | 0.00 | 0.00 |
| 6GACMA | COBA Common Man Apprentice Schol | 540000 | Private Gifts | 2,000.00 | 1,500.00 | 1,500.00 |
| 6GACMS | Communication & Media Studies Gifts | 540000 | Private Gifts | 185.10 | 25.00 | 25.00 |
| 6GACOG | General Grad Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GACSD | Computer Science Dept Gifts | 540000 | Private Gifts | 88.00 | 200.00 | 200.00 |
| 6GADAN | Dance Program Gifts | 540000 | Private Gifts | 100.00 | 2,875.05 | 2,875.05 |
| 6GADFT | Dow Family Trust Scholarship | 540000 | Private Gifts | 1,500.00 | 500.00 | 500.00 |
| 6GADNC | EOR-Dance Floor | 540000 | Private Gifts | 0.00 | (1,988.02) | (1,988.02) |
| 6GAENG | Alumni Gifts-English Dept | 540000 | Private Gifts | 530.00 | 440.00 | 440.00 |
| 6GAENP | Plymouth Writing Project Gifts | 540000 | Private Gifts | 1,637.50 | 1,422.50 | 1,422.50 |
| 6GAENV | Center for the Environment | 540000 | Private Gifts | 1,185.00 | 500.00 | 500.00 |
| 6GAES2 | Bowen Geography Fund | 540000 | Private Gifts | 2,000.00 | 0.00 | 0.00 |
| 6GAESP | Environmental Sci & Pol Gifts | 540000 | Private Gifts | 0.00 | 720.82 | 720.82 |
| 6GAETC | Ed Theatre Collaborative Gifts | 540000 | Private Gifts | 11,516.00 | 12,080.00 | 12,080.00 |
| 6GAFRG | Languages & Linguistics Gifts | 540000 | Private Gifts | 100.00 | 71.07 | 71.07 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 540000 | Private Gifts | 4,950.00 | 4,950.00 | 4,950.00 |
| 6GAGER | German Intern-Foreign Lang Dpt | 540000 | Private Gifts | 0.00 | (1.00) | (1.00) |
| 6GAHAT | Athl Training Student Prof Dev Fund | 540000 | Private Gifts | 835.00 | 550.00 | 550.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAHIS | Artelia & Olan Ray Gift Fund | 540000 | Private Gifts | 550.00 | 900.00 | 900.00 |
| 6GAHPA | Hper-Archery Prog Equip | 540000 | Private Gifts | 0.00 | (131.20) | (131.20) |
| 6GAHPB | Alumni Gifts-Health & Pe Dept | 540000 | Private Gifts | 805.13 | 751.20 | 751.20 |
| 6GAHPD | HPER Club Scholarship Gifts | 540000 | Private Gifts | 0.00 | 480.00 | 480.00 |
| 6GAHUT | Hutchins Children & the Arts Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAIMP | NH-Impact Center Gifts | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 6GALBP | Library Gifts - Operations & Prgms | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | 540000 | Private Gifts | 1,510.00 | 2,012.88 | 2,012.88 |
| 6GAMDS | Music Dept-Dance Scholarship | 540000 | Private Gifts | 2,156.33 | 2,113.33 | 2,113.33 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6GAMED | M Ed Program Gifts | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6GAMEF | Alumni Gifts-Medieval Forum | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAMET | Ruth W Metcalfe Scholarship | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 6GAMGC | Marion G Callender '47 Music Schol | 540000 | Private Gifts | 948.92 | 871.60 | 871.60 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 540000 | Private Gifts | 22,430.88 | 15,606.72 | 15,606.72 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 540000 | Private Gifts | 6,000.00 | 25,591.53 | 25,591.53 |
| 6GAMPR | Musical Instr Purch Replcmnt | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6GAMRC | Math Dept-Resource Cntr | 540000 | Private Gifts | (1,365.00) | 0.00 | 0.00 |
| 6GAMRE | Math Recovery Program Gifts | 540000 | Private Gifts | (1,744.15) | 0.00 | 0.00 |
| 6GAMUS | Music Department Scholarship | 540000 | Private Gifts | 1,301.83 | 1,508.33 | 1,508.33 |
| 6GAMW2 | MWM Restor & Collect Care Gifts | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 540000 | Private Gifts | 1,987.32 | 1,601.22 | 1,601.22 |
| 6GANCT | No Country Teacher Cert Prg Gift | 540000 | Private Gifts | 500.00 | 25.58 | 25.58 |
| 6GANHD | National History Day | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 6GANSB | Biology Gifts | 540000 | Private Gifts | 1,675.00 | 2,778.64 | 2,778.64 |
| 6GANSC | Chemistry Gifts | 540000 | Private Gifts | 3,005.00 | 620.00 | 620.00 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 540000 | Private Gifts | 400.00 | 750.00 | 750.00 |
| 6GANSM | Meteorology Gifts | 540000 | Private Gifts | 10,875.00 | 1,060.00 | 1,060.00 |
| 6GANSP | Planetarium Gifts | 540000 | Private Gifts | 100.00 | 751.02 | 751.02 |
| 6GANSQ | Boyd Campaign: Planetarium | 540000 | Private Gifts | 0.00 | (751.02) | (751.02) |
| 6GANTM | Nathan Tooch Memorial Gifts | 540000 | Private Gifts | 0.00 | (50.00) | (50.00) |
| 6GANUR | Nursing Program Gifts | 540000 | Private Gifts | 20.13 | 0.00 | 0.00 |
| 6GAPAS | Pass Gifts | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 6GAPHD | Alumni Gifts-Philosophy Dept | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |
| 6GAPMG | Piano Monster Gifts | 540000 | Private Gifts | 957.01 | 751.00 | 751.00 |
| 6GAPNF | Piano Fund | 540000 | Private Gifts | 0.00 | 148.00 | 148.00 |
| 6GAPSD | Professional Sales Leadership Prg | 540000 | Private Gifts | 28,175.00 | 19,122.61 | 19,122.61 |
| 6GAPSY | Psychology Gifts | 540000 | Private Gifts | 70.00 | 125.00 | 125.00 |
| 6GAREG | Alumni Gifts-Registrars Office | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | 540000 | Private Gifts | 480.00 | 520.00 | 520.00 |
| 6GARTG | Art Gallery Gifts | 540000 | Private Gifts | 0.00 | 250.50 | 250.50 |
| 6GASGE | Alumni Gifts - Geography | 540000 | Private Gifts | 310.00 | 260.00 | 260.00 |
| 6GASHI | Alumni Gifts - History | 540000 | Private Gifts | 250.00 | 520.00 | 520.00 |
| 6GASPS | Alumni Gifts - Political Science | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6GASSC | Alumni Gifts Social Sci Dept | 540000 | Private Gifts | 170.00 | 329.47 | 329.47 |
| 6GASSL | Saul O Sidore Lectureship | 540000 | Private Gifts | 6,000.00 | 6,000.00 | 6,000.00 |
| 6GASWK | Soc Sci Social Work Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GATEB | Teacher Education Brochure | 540000 | Private Gifts | 0.00 | (0.58) | (0.58) |
| 6GATHE | PSU Theatre Arts Scholarship | 540000 | Private Gifts | 286.84 | 888.34 | 888.34 |
| 6GATIG | TIGER Theatre Program Gifts | 540000 | Private Gifts | 3,556.00 | 27,771.00 | 27,771.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 540000 | Private Gifts | 10,000.00 | 0.00 | 0.00 |
| 6GATVN | TIGER Theatre Van Gifts | 540000 | Private Gifts | 0.00 | (65.00) | (65.00) |
| 6GAWGF | Gail & Joe White Grad Fellwshp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GBCAC | Silver Center Gifts | 540000 | Private Gifts | 3,008.00 | 1,000.00 | 1,000.00 |
| 6GBLAN | Landscaping Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GC912 | Class of 2012 Scholarship | 540000 | Private Gifts | 50.00 | 200.00 | 200.00 |
| 6GC947 | Class of 47 Reunion Gifts | 540000 | Private Gifts | 0.00 | 200.00 | 200.00 |
| 6GC948 | Class of 48 Reunion Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GC953 | Class of 53 Gifts | 540000 | Private Gifts | 25.00 | 25.00 | 25.00 |
| 6GC960 | Class of 1960 | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GC961 | Class of 1961 Gifts | 540000 | Private Gifts | 150.00 | 100.00 | 100.00 |
| 6GC963 | Class of '63 Gifts | 540000 | Private Gifts | 1,835.56 | 2,117.60 | 2,117.60 |
| 6GC974 | Class of 74 Gifts | 540000 | Private Gifts | 0.00 | (121.52) | (121.52) |
| 6GCALL | ALLWell Center Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 540000 | Private Gifts | 1,995.00 | 0.00 | 0.00 |
| 6GCALT | Agnes M Lindsay Trst Schol | 540000 | Private Gifts | 5,000.00 | 4,000.00 | 4,000.00 |
| 6GCANS | Barbara Andresen Nursing-holding | 540000 | Private Gifts | 600.11 | 500.11 | 500.11 |
| 6GCAW2 | AllWell North Phase II Gifts | 540000 | Private Gifts | 49,516.72 | 25.00 | 25.00 |
| 6GCBIO | Boyd Campaign - Biology | 540000 | Private Gifts | 0.00 | (2,678.64) | (2,678.64) |
| 6GCBWS | Bo Wiblyi Scholarship | 540000 | Private Gifts | 50.00 | 1,005.00 | 1,005.00 |
| 6GCD44 | Class 1944 Dance Program Gifts | 540000 | Private Gifts | 0.00 | (697.03) | (697.03) |
| 6GCDEP | Drerup Exhibit Project | 540000 | Private Gifts | 0.00 | (0.50) | (0.50) |
| 6GCDGC | Barbara Dearborn Golf Classic | 540000 | Private Gifts | 300.00 | 300.00 | 300.00 |
| 6GCE07 | Raise the Curtain Gifts | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6GCE14 | Student Affairs Scholarship Endowmt | 540000 | Private Gifts | 3,790.00 | 0.00 | 0.00 |
| 6GCE19 | Operating Staff Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 540000 | Private Gifts | 125.00 | 112.54 | 112.54 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE1K | J Philip & Eva M Duquay Schol | 540000 | Private Gifts | 60.00 | 108.81 | 108.81 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 540000 | Private Gifts | 142.00 | 130.36 | 130.36 |
| 6GCE1T | PSU PAT Scholarship Endowment | 540000 | Private Gifts | 6,730.54 | 9,943.91 | 9,943.91 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 560.00 | 300.00 | 300.00 |
| 6GCE2C | Wiggett Family Student Support | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 540000 | Private Gifts | 0.00 | 2,668.00 | 2,668.00 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 540000 | Private Gifts | 0.00 | 1,628.00 | 1,628.00 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 540000 | Private Gifts | 4,922.72 | 611.28 | 611.28 |
| 6GCE2M | Thurston-Cheney Performing Arts | 540000 | Private Gifts | (12,000.00) | 3,500.00 | 3,500.00 |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 540000 | Private Gifts | 5,699.94 | 5,514.62 | 5,514.62 |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 540000 | Private Gifts | 2,115.00 | 2,330.00 | 2,330.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6GCE2S | Pamela Marrapese-Keep NH LakesClear | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 540000 | Private Gifts | 935.00 | 584.00 | 584.00 |
| 6GCE2W | Sharon R Parish Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 6GCE2Y | Dearborn-May Psychology Scholarship | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 540000 | Private Gifts | 968.00 | 1,210.00 | 1,210.00 |
| 6GCE3A | Barbara Andresen Nursing Schol | 540000 | Private Gifts | 500.11 | 500.11 | 500.11 |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 540000 | Private Gifts | 1,215.00 | 1,200.00 | 1,200.00 |
| 6GCE3C | Estes German Study Abroad Schol | 540000 | Private Gifts | 0.00 | 4,001.00 | 4,001.00 |
| 6GCE3D | Burton '62 Public Service Schol | 540000 | Private Gifts | (10,577.69) | 13,577.69 | 13,577.69 |
| 6GCE3G | PSU Nursing Scholarship | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 6GCE3H | Plant Nursing Schol Endowmt Holding | 540000 | Private Gifts | 11,000.00 | 5,000.00 | 5,000.00 |
| 6GCE3J | J Loughlin Schol Endowment Holding | 540000 | Private Gifts | 3,100.00 | 3,650.00 | 3,650.00 |
| 6GCE3K | N Snyder Sem-at-Sea Endowmt Holding | 540000 | Private Gifts | 125.00 | 915.00 | 915.00 |
| 6GCE3N | Estes Endowed Mathematics Schol | 540000 | Private Gifts | 5,365.50 | 0.00 | 0.00 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 540000 | Private Gifts | 3,159.15 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 540000 | Private Gifts | 200.00 | 1,735.00 | 1,735.00 |
| 6GCE53 | James J Hogan Mem Fund | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 540000 | Private Gifts | 250.00 | 250.00 | 250.00 |
| 6GCE81 | H B Barton Endowed Schol | 540000 | Private Gifts | 565.00 | 1,060.00 | 1,060.00 |
| 6GCE92 | Boyd Hall Campaign Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCEAP | Boyd Campaign - CEAPS | 540000 | Private Gifts | 0.00 | (1,860.82) | (1,860.82) |
| 6GCHLD | Hopkins Gift Holding | 540000 | Private Gifts | 0.00 | (19,597.44) | (19,597.44) |
| 6GCJCH | Jonathan '79 & Cornelia Hall Schol | 540000 | Private Gifts | 7,500.00 | 5,000.00 | 5,000.00 |
| 6GCJHB | James Hogan's Book Alumni Fund | 540000 | Private Gifts | 0.00 | (50.00) | (50.00) |
| 6GCJLM | John M Loughlin '86 Mem Schol | 540000 | Private Gifts | 200.00 | 1,850.00 | 1,850.00 |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | 540000 | Private Gifts | 1,920.00 | 0.00 | 0.00 |
| 6GCLCC | Library Capital Campaign | 540000 | Private Gifts | 0.00 | (212.88) | (212.88) |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 540000 | Private Gifts | 1,250.00 | 0.00 | 0.00 |
| 6GCMPN | Madeline Plant Nursing Scholarship | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6GCNHP | Necchi '77 HHP Annual Scholarship | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 540000 | Private Gifts | 1,000.22 | 1,000.22 | 1,000.22 |
| 6GCPAT | PAT Scholarship Fund | 540000 | Private Gifts | 0.00 | (5,200.91) | (5,200.91) |
| 6GCPGN | Peace Garden Gifts | 540000 | Private Gifts | 0.00 | 2,500.00 | 2,500.00 |
| 6GCPLD | PSU Restricted Pledge Holding | 540000 | Private Gifts | 0.00 | 0.00 | (24,628.00) |
| 6GCPMG | OPR Publications/marketing Gifts | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 6GCPNS | PSU Nursing Scholarship-Holding | 540000 | Private Gifts | 0.00 | 10,250.00 | 10,250.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 540000 | Private Gifts | 58,236.91 | 0.00 | 0.00 |
| 6GCRFL | Robert Frost Letters-Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCSOC | Soccer Campaign | 540000 | Private Gifts | 0.00 | (0.01) | (0.01) |
| 6GCSPH | PSU General Scholarship Fund | 540000 | Private Gifts | 4,924.72 | 0.00 | 0.00 |
| 6GCSSS | Snyder '63 Sem at Sea Annual Schol | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 540000 | Private Gifts | 37,985.00 | (12,985.00) | (12,985.00) |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6GCWAB | Wiggett Annual Schlrshp in Business | 540000 | Private Gifts | 2,000.00 | 2,100.00 | 2,100.00 |
| 6GCWDP | Walter & Dorothy Peterson Schol | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 6GCZAM | Craig Dean Zamzow MBA Scholarship | 540000 | Private Gifts | 4,015.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 540000 | Private Gifts | 3,745.00 | 3,100.00 | 3,100.00 |
| 6GHACP | Athletics Capital Projects Gifts | 540000 | Private Gifts | 0.00 | (100.00) | (100.00) |
| 6GHACR | Cross Country Running Gifts | 540000 | Private Gifts | 1,275.00 | 1,350.00 | 1,350.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 540000 | Private Gifts | 17,900.63 | 9,652.14 | 9,652.14 |
| 6GHAD2 | Women's Athletics Alumni Fund | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6GHAFB | Football | 540000 | Private Gifts | 8,625.10 | 11,815.00 | 11,815.00 |
| 6GHAFH | Field Hockey | 540000 | Private Gifts | 6,575.00 | 1,378.09 | 1,378.09 |
| 6GHAIH | Ice Hockey | 540000 | Private Gifts | 36,447.11 | 24,290.00 | 24,290.00 |
| 6GHAMB | Basketball Mens | 540000 | Private Gifts | 2,655.00 | 2,655.00 | 2,655.00 |
| 6GHAML | Lacrosse M | 540000 | Private Gifts | 3,665.00 | 8,250.50 | 8,250.50 |
| 6GHAMS | Soccer Mens | 540000 | Private Gifts | 1,117.50 | 1,969.95 | 1,969.95 |
| 6GHASB | Softball, Women | 540000 | Private Gifts | 6,410.13 | 4,276.08 | 4,276.08 |
| 6GHASK | PSU Ski Team | 540000 | Private Gifts | 1,215.00 | 1,340.00 | 1,340.00 |
| 6GHASW | Swimming | 540000 | Private Gifts | 250.00 | 350.00 | 350.00 |
| 6GHATF | Combined Track and Field Gifts | 540000 | Private Gifts | 200.00 | 0.00 | 0.00 |
| 6GHATR | Athletics Traing Gifts | 540000 | Private Gifts | 250.00 | 200.00 | 200.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 540000 | Private Gifts | 290.09 | 100.00 | 100.00 |
| 6GHAWB | Basketball Women | 540000 | Private Gifts | 2,855.00 | 733.33 | 733.33 |
| 6GHAWL | Lacrosse W | 540000 | Private Gifts | 8,965.00 | 8,773.00 | 8,773.00 |
| 6GHAWR | Wrestling | 540000 | Private Gifts | 3,515.00 | 1,670.00 | 1,670.00 |
| 6GHAWS | Women's Soccer | 540000 | Private Gifts | 3,202.50 | 975.00 | 975.00 |
| 6GHAWT | Women's Tennis | 540000 | Private Gifts | 499.96 | 133.34 | 133.34 |
| 6GS221 | Community Service Angel Tree | 540000 | Private Gifts | 500.00 | 1,000.00 | 1,000.00 |
| 6GS221 | Community Service Angel Tree | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GSCDV | The Bagley Center Gifts | 540000 | Private Gifts | 1,259.97 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 540000 | Private Gifts | 6,000.00 | 15,000.00 | 15,000.00 |
| 6GSPCC | Counseling Ctr Hagedorn Lib | 540000 | Private Gifts | 495.00 | 0.00 | 0.00 |
| 6GSSAF | Student Affairs Gifts | 540000 | Private Gifts | (4,185.00) | 10.00 | 10.00 |
| 6GSUPD | University Police Dept Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTJTS | Jason Tuscano Annual Scholarship | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 6GTKNM | Kelly Nester Memorial Gifts | 540000 | Private Gifts | 0.00 | 10.00 | 10.00 |
| 6GTMET | American Meteorological Soc Gifts | 540000 | Private Gifts | 375.00 | 125.00 | 125.00 |
| 6GTMRG | Men's Rugby Gifts | 540000 | Private Gifts | 500.00 | 550.00 | 550.00 |
| 6GTSAT | Student Athletic Trainers Club | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 6GTSER | NHS Serapis Project Gifts | 540000 | Private Gifts | 0.00 | (34.47) | (34.47) |
| 6GTSSF | PSU Student Support Fund | 540000 | Private Gifts | 4,695.96 | 13,775.00 | 13,775.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 540000 | Private Gifts | 785.00 | 685.00 | 685.00 |
| 6GTWRG | Women's Rugby Gifts | 540000 | Private Gifts | 25.00 | 100.00 | 100.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 540000 | Private Gifts | 0.00 | 0.00 | 3,000.00 |
| 6ZT915 | Pat Cookie Jar | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 540000 | Private Gifts | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Gifts - campuses | | | | 705,002.59 | 800,799.84 | 638,145.24 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 6GCHLD | Hopkins Gift Holding | 551100 | Other Investment Income | 0.00 | (2,226.54) | (2,226.54) |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 879.04 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 637.00 |
| 6U0000 | PSU Educational & General | 551010 | Short Term Investment Income-Alloc | 914,431.00 | 905,204.53 | 905,204.53 |
| 6XB021 | Memorial Place 91 | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 914,431.00 | 902,977.99 | 904,494.03 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6DCCLS | 2011 Campus Community Leader Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 550000 | Endowment Income-USNH | 4,471.35 | 4,271.62 | 4,271.62 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6DCE59 | William C & Helen C Gray Fund | 550000 | Endowment Income-USNH | 1,561.28 | 1,491.54 | 1,491.54 |
| 6DSSCH | Student Senate Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 550000 | Endowment Income-USNH | 18,869.73 | 18,026.85 | 18,026.85 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550000 | Endowment Income-USNH | 2,003.91 | 957.41 | 957.41 |
| 6GCE02 | Class of 62 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE02 | Class of 62 Scholarship | 550000 | Endowment Income-USNH | 1,760.25 | 1,639.67 | 1,639.67 |
| 6GCE03 | Morgridge Family Internship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE03 | Morgridge Family Internship Fund | 550000 | Endowment Income-USNH | 2,423.61 | 2,315.35 | 2,315.35 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550000 | Endowment Income-USNH | 1,040.88 | 994.39 | 994.39 |
| 6GCE06 | Grad Student Research Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE06 | Grad Student Research Gifts | 550000 | Endowment Income-USNH | 631.92 | 603.69 | 603.69 |
| 6GCE07 | Raise the Curtain Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 550000 | Endowment Income-USNH | 1,108.79 | 1,059.26 | 1,059.26 |
| 6GCE09 | Class of 1951 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE09 | Class of 1951 Scholarship | 550000 | Endowment Income-USNH | 431.28 | 411.20 | 411.20 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550000 | Endowment Income-USNH | 564.40 | 539.19 | 539.19 |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550000 | Endowment Income-USNH | 607.08 | 559.95 | 559.95 |
| 6GCE13 | Switzer Fund History Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 550000 | Endowment Income-USNH | 1,139.49 | 1,088.59 | 1,088.59 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550000 | Endowment Income-USNH | 594.94 | 564.97 | 564.97 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 550000 | Endowment Income-USNH | 629.96 | 599.96 | 599.96 |
| 6GCE16 | Trevorrow Fund for Library Interns | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE16 | Trevorrow Fund for Library Interns | 550000 | Endowment Income-USNH | 3,030.05 | 2,894.71 | 2,894.71 |
| 6GCE17 | Heritage Society Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 550000 | Endowment Income-USNH | 1,857.63 | 1,126.48 | 1,126.48 |
| 6GCE18 | Morgridge Opportunity Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 550000 | Endowment Income-USNH | 33,402.47 | 31,910.43 | 31,910.43 |
| 6GCE19 | Operating Staff Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE19 | Operating Staff Endowed Scholarship | 550000 | Endowment Income-USNH | 1,231.38 | 1,002.87 | 1,002.87 |
| 6GCE1A | Michelle Morse Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1A | Michelle Morse Memorial Schol | 550000 | Endowment Income-USNH | 941.05 | 824.57 | 824.57 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 550000 | Endowment Income-USNH | 405.58 | 387.46 | 387.46 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 550000 | Endowment Income-USNH | 202,400.60 | 166,412.04 | 166,412.04 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550000 | Endowment Income-USNH | 3,327.23 | 3,178.60 | 3,178.60 |
| 6GCE1E | B Dearborn Endowed Art Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 550000 | Endowment Income-USNH | 682.43 | 582.23 | 582.23 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 550000 | Endowment Income-USNH | 888.26 | 848.58 | 848.58 |
| 6GCE1J | James W Tethers Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1J | James W Tethers Endowed Schol | 550000 | Endowment Income-USNH | 525.63 | 502.15 | 502.15 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 550000 | Endowment Income-USNH | 443.93 | 391.19 | 391.19 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 550000 | Endowment Income-USNH | 421.37 | 369.64 | 369.64 |
| 6GCE1M | Stevens-Bristow Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 550000 | Endowment Income-USNH | 3,374.78 | 2,719.69 | 2,719.69 |
| 6GCE1N | Imagine A Way Schol Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1N | Imagine A Way Schol Endowment | 550000 | Endowment Income-USNH | 1,714.62 | 1,638.03 | 1,638.03 |
| 6GCE1P | Wixson Endowed Prof of Math | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 550000 | Endowment Income-USNH | 1,496.57 | 1,429.72 | 1,429.72 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 550000 | Endowment Income-USNH | 1,974.38 | 1,840.11 | 1,840.11 |
| 6GCE1R | Patricia Stips Lamson Library End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 550000 | Endowment Income-USNH | 2,918.08 | 2,787.74 | 2,787.74 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550000 | Endowment Income-USNH | 5,805.56 | 5,546.23 | 5,546.23 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE1T | PSU PAT Scholarship Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1T | PSU PAT Scholarship Endowment | 550000 | Endowment Income-USNH | 1,133.61 | 705.88 | 705.88 |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 550000 | Endowment Income-USNH | 1,878.53 | 1,794.62 | 1,794.62 |
| 6GCE1W | Roberta T Bartlett Music Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1W | Roberta T Bartlett Music Schol | 550000 | Endowment Income-USNH | 1,878.53 | 1,794.62 | 1,794.62 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 550000 | Endowment Income-USNH | 1,057.14 | 993.72 | 993.72 |
| 6GCE1Y | Gary K Richey Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1Y | Gary K Richey Endowed Schol | 550000 | Endowment Income-USNH | 348.50 | 325.84 | 325.84 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 368.32 | 368.32 |
| 6GCE20 | Merilee Phillips Accounting Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE20 | Merilee Phillips Accounting Schol | 550000 | Endowment Income-USNH | 324.05 | 309.57 | 309.57 |
| 6GCE21 | Donald P. Wharton Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 550000 | Endowment Income-USNH | 1,447.95 | 1,375.66 | 1,375.66 |
| 6GCE22 | P E Arold Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE22 | P E Arold Memorial Fund | 550000 | Endowment Income-USNH | 2,158.20 | 2,049.77 | 2,049.77 |
| 6GCE23 | Class of 1937 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE23 | Class of 1937 Fund | 550000 | Endowment Income-USNH | 2,029.27 | 1,935.11 | 1,935.11 |
| 6GCE24 | Irwin Willard Jones Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE24 | Irwin Willard Jones Scholarship | 550000 | Endowment Income-USNH | 2,967.02 | 2,834.49 | 2,834.49 |
| 6GCE25 | Barbara Boyce Oakes Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE25 | Barbara Boyce Oakes Schol | 550000 | Endowment Income-USNH | 3,678.93 | 3,514.60 | 3,514.60 |
| 6GCE26 | Citizens Bank Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE26 | Citizens Bank Endowed Schol | 550000 | Endowment Income-USNH | 1,413.15 | 1,350.03 | 1,350.03 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550000 | Endowment Income-USNH | 1,453.82 | 1,375.18 | 1,375.18 |
| 6GCE28 | Donna Ford Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE28 | Donna Ford Memorial Fund | 550000 | Endowment Income-USNH | 251.89 | 240.63 | 240.63 |
| 6GCE29 | Myrtle L Grover Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE29 | Myrtle L Grover Schol Fund | 550000 | Endowment Income-USNH | 4,137.41 | 3,952.60 | 3,952.60 |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550000 | Endowment Income-USNH | 981.71 | 937.86 | 937.86 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550000 | Endowment Income-USNH | 1,160.30 | 933.79 | 933.79 |
| 6GCE2C | Wiggett Family Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2C | Wiggett Family Student Support | 550000 | Endowment Income-USNH | 385.54 | 368.32 | 368.32 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 550000 | Endowment Income-USNH | 2,737.04 | 2,332.34 | 2,332.34 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 550000 | Endowment Income-USNH | 711.80 | 680.00 | 680.00 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 550000 | Endowment Income-USNH | 475.10 | 450.36 | 450.36 |
| 6GCE2G | Meg Petersen Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2G | Meg Petersen Endowed Scholarship | 550000 | Endowment Income-USNH | 1,075.05 | 1,027.03 | 1,027.03 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550000 | Endowment Income-USNH | 1,182.29 | 1,045.46 | 1,045.46 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 550000 | Endowment Income-USNH | 1,179.23 | 958.26 | 958.26 |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 550000 | Endowment Income-USNH | 3,025.92 | 2,890.76 | 2,890.76 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 550000 | Endowment Income-USNH | 2,406.12 | 1,974.55 | 1,974.55 |
| 6GCE2S | Pamela Marrapese-Keep NH LakesClear | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2S | Pamela Marrapese-Keep NH LakesClear | 550000 | Endowment Income-USNH | 959.72 | 916.85 | 916.85 |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550000 | Endowment Income-USNH | 2,017.28 | 1,927.17 | 1,927.17 |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 550000 | Endowment Income-USNH | 2,017.28 | 1,927.17 | 1,927.17 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 550000 | Endowment Income-USNH | 1,067.49 | 1,016.01 | 1,016.01 |
| 6GCE2W | Sharon R Parish Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE2W | Sharon R Parish Mem Schol | 550000 | Endowment Income-USNH | 2,016.99 | 1,926.90 | 1,926.90 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 550000 | Endowment Income-USNH | 467.96 | 385.26 | 385.26 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550000 | Endowment Income-USNH | 1,031.90 | 791.88 | 791.88 |
| 6GCE30 | Gary David Johnson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE30 | Gary David Johnson Scholarship | 550000 | Endowment Income-USNH | 1,041.73 | 995.19 | 995.19 |
| 6GCE31 | Harry Prebble Swett Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | 550000 | Endowment Income-USNH | 1,478.76 | 1,412.71 | 1,412.71 |
| 6GCE32 | Lillian Groux Mattoon Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE32 | Lillian Groux Mattoon Schol | 550000 | Endowment Income-USNH | 1,271.85 | 1,215.04 | 1,215.04 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 550000 | Endowment Income-USNH | 564.55 | 539.33 | 539.33 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 550000 | Endowment Income-USNH | 1,072.75 | 1,024.83 | 1,024.83 |
| 6GCE35 | Art Dept. Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE35 | Art Dept. Endowment Fund | 550000 | Endowment Income-USNH | 594.29 | 497.68 | 497.68 |
| 6GCE36 | Blanche Colby Stacy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE36 | Blanche Colby Stacy | 550000 | Endowment Income-USNH | 2,873.32 | 2,744.97 | 2,744.97 |
| 6GCE37 | Class of 1941 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 | 550000 | Endowment Income-USNH | 1,228.35 | 1,173.48 | 1,173.48 |
| 6GCE38 | Robert L Boyd Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 550000 | Endowment Income-USNH | 95.04 | 86.99 | 86.99 |
| 6GCE39 | Class of 1946 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE39 | Class of 1946 Fund | 550000 | Endowment Income-USNH | 2,389.88 | 2,113.41 | 2,113.41 |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 550000 | Endowment Income-USNH | 2,744.84 | 1,842.86 | 1,842.86 |
| 6GCE3C | Estes German Study Abroad Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3C | Estes German Study Abroad Schol | 550000 | Endowment Income-USNH | 899.26 | 0.00 | 0.00 |
| 6GCE40 | Class of 1957 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE40 | Class of 1957 Fund | 550000 | Endowment Income-USNH | 535.82 | 511.89 | 511.89 |
| 6GCE41 | Charles L Currier Memorial Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE41 | Charles L Currier Memorial Fun | 550000 | Endowment Income-USNH | 912.96 | 872.18 | 872.18 |
| 6GCE42 | John F. Ozog Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE42 | John F. Ozog Memorial Fund | 550000 | Endowment Income-USNH | 1,370.38 | 1,309.16 | 1,309.16 |
| 6GCE43 | PSU Mathematics Department Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 550000 | Endowment Income-USNH | 267.13 | 250.85 | 250.85 |
| 6GCE44 | PSU AA Endowment Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 550000 | Endowment Income-USNH | 3,759.25 | 3,555.50 | 3,555.50 |
| 6GCE45 | Dorothy Whiting Scholarshiip | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE45 | Dorothy Whiting Scholarshiip | 550000 | Endowment Income-USNH | 410.64 | 392.30 | 392.30 |
| 6GCE46 | Hartman/Kelly Endowment Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE46 | Hartman/Kelly Endowment Schol | 550000 | Endowment Income-USNH | 291.26 | 278.25 | 278.25 |
| 6GCE47 | Brennan Hart Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE47 | Brennan Hart Scholarship | 550000 | Endowment Income-USNH | 3,051.51 | 2,536.19 | 2,536.19 |
| 6GCE48 | Madie Barrett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE48 | Madie Barrett Scholarship | 550000 | Endowment Income-USNH | 2,303.76 | 2,189.17 | 2,189.17 |
| 6GCE49 | Marie Connelly Endowment Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE49 | Marie Connelly Endowment Schol | 550000 | Endowment Income-USNH | 817.73 | 749.97 | 749.97 |
| 6GCE50 | M."Rock" Kenyon Alumni | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE50 | M."Rock" Kenyon Alumni | 550000 | Endowment Income-USNH | 754.56 | 720.85 | 720.85 |
| 6GCE51 | Roi White Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE51 | Roi White Memorial Schol | 550000 | Endowment Income-USNH | 1,490.25 | 1,357.85 | 1,357.85 |
| 6GCE52 | Jessie Barnes Metcalf School | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE52 | Jessie Barnes Metcalf School | 550000 | Endowment Income-USNH | 914.73 | 873.87 | 873.87 |
| 6GCE53 | James J Hogan Mem Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James J Hogan Mem Fund | 550000 | Endowment Income-USNH | 1,429.76 | 1,316.71 | 1,316.71 |
| 6GCE55 | Isabelle Murray Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE55 | Isabelle Murray Scholarship | 550000 | Endowment Income-USNH | 304.64 | 291.04 | 291.04 |
| 6GCE56 | Geneva M Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE56 | Geneva M Smith Scholarship | 550000 | Endowment Income-USNH | 4,575.04 | 4,370.68 | 4,370.68 |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 550000 | Endowment Income-USNH | 2,335.06 | 2,230.75 | 2,230.75 |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 550000 | Endowment Income-USNH | 424.35 | 405.39 | 405.39 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE61 | Clarice Clark Parker Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE61 | Clarice Clark Parker Award | 550000 | Endowment Income-USNH | 74.60 | 71.27 | 71.27 |
| 6GCE62 | Ann L Wharton Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE62 | Ann L Wharton Scholarship | 550000 | Endowment Income-USNH | 1,102.06 | 1,052.84 | 1,052.84 |
| 6GCE63 | David Grierson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | 550000 | Endowment Income-USNH | 477.11 | 455.80 | 455.80 |
| 6GCE64 | Robert J Doherty 86 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE64 | Robert J Doherty 86 Schol | 550000 | Endowment Income-USNH | 398.55 | 380.75 | 380.75 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 550000 | Endowment Income-USNH | 699.07 | 667.84 | 667.84 |
| 6GCE66 | John Defortis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE66 | John Defortis Scholarship Fund | 550000 | Endowment Income-USNH | 523.72 | 500.33 | 500.33 |
| 6GCE67 | James Hamilton Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE67 | James Hamilton Memorial | 550000 | Endowment Income-USNH | 64.49 | 61.61 | 61.61 |
| 6GCE68 | Ola A Hubbard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 550000 | Endowment Income-USNH | 22,641.41 | 21,630.05 | 21,630.05 |
| 6GCE69 | Ella O Keene Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 550000 | Endowment Income-USNH | 6,114.59 | 5,841.46 | 5,841.46 |
| 6GCE70 | William L Taylor Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE70 | William L Taylor Memorial Fund | 550000 | Endowment Income-USNH | 676.03 | 633.31 | 633.31 |
| 6GCE71 | Emma Yeaton Wheeler School | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE71 | Emma Yeaton Wheeler School | 550000 | Endowment Income-USNH | 1,145.60 | 1,074.45 | 1,074.45 |
| 6GCE72 | Lydia Briggs Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 550000 | Endowment Income-USNH | 333.95 | 308.50 | 308.50 |
| 6GCE73 | John V Miller Mem Sbi-Endowed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE73 | John V Miller Mem Sbi-Endowed | 550000 | Endowment Income-USNH | 649.36 | 610.83 | 610.83 |
| 6GCE74 | Jeanette + Richard Collins End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 550000 | Endowment Income-USNH | 4,958.19 | 4,736.71 | 4,736.71 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 550000 | Endowment Income-USNH | 1,271.79 | 1,186.07 | 1,186.07 |
| 6GCE77 | Regina Thorton Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE77 | Regina Thorton Mem Schol | 550000 | Endowment Income-USNH | 346.12 | 330.66 | 330.66 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 550000 | Endowment Income-USNH | 378.55 | 360.30 | 360.30 |
| 6GCE79 | Karl Drerup Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE79 | Karl Drerup Art Scholarship | 550000 | Endowment Income-USNH | 2,110.74 | 2,014.55 | 2,014.55 |
| 6GCE80 | Norton R Bagley Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE80 | Norton R Bagley Scholarship | 550000 | Endowment Income-USNH | 4,367.06 | 4,171.99 | 4,171.99 |
| 6GCE81 | H B Barton Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE81 | H B Barton Endowed Schol | 550000 | Endowment Income-USNH | 324.15 | 309.67 | 309.67 |
| 6GCE82 | Catherine & Kirk Middlekauff | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 550000 | Endowment Income-USNH | 619.60 | 591.92 | 591.92 |
| 6GCE83 | Sally Boland Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE83 | Sally Boland Memorial Schol | 550000 | Endowment Income-USNH | 516.33 | 475.66 | 475.66 |
| 6GCE84 | Barbara Dearborn Math Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE84 | Barbara Dearborn Math Scholars | 550000 | Endowment Income-USNH | 1,522.31 | 1,427.18 | 1,427.18 |
| 6GCE85 | Collins Discretionary Challenge En | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE85 | Collins Discretionary Challenge En | 550000 | Endowment Income-USNH | 589.99 | 563.63 | 563.63 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 550000 | Endowment Income-USNH | 1,926.16 | 883.13 | 883.13 |
| 6GCE87 | Mehmet Canlar Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE87 | Mehmet Canlar Endowed Schol | 550000 | Endowment Income-USNH | 253.98 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 550000 | Endowment Income-USNH | 2,255.98 | 2,141.58 | 2,141.58 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 550000 | Endowment Income-USNH | 1,332.75 | 1,273.22 | 1,273.22 |
| 6GCE93 | John K Walsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE93 | John K Walsh | 550000 | Endowment Income-USNH | 700.31 | 659.74 | 659.74 |
| 6GCE94 | John L Daly Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE94 | John L Daly Scholarship Fund | 550000 | Endowment Income-USNH | 734.15 | 684.18 | 684.18 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 550000 | Endowment Income-USNH | 535.12 | 511.21 | 511.21 |
| 6GCE96 | Cindy Kilzen Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE96 | Cindy Kilzen Award | 550000 | Endowment Income-USNH | 237.51 | 226.90 | 226.90 |
| 6GCE97 | Class Of 1952 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE97 | Class Of 1952 Scholarship | 550000 | Endowment Income-USNH | 1,434.79 | 1,300.21 | 1,300.21 |
| 6GCE98 | Grappone Granite State Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE98 | Grappone Granite State Scholars | 550000 | Endowment Income-USNH | 2,556.95 | 2,442.74 | 2,442.74 |
| 6GCE99 | Barbara Willey '37 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE99 | Barbara Willey '37 | 550000 | Endowment Income-USNH | 5,341.94 | 5,103.32 | 5,103.32 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6GTSFS | NH Transfer Student Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GTSFS | NH Transfer Student Fund | 550000 | Endowment Income-USNH | 1,586.13 | 1,515.28 | 1,515.28 |
| 6U0000 | PSU Educational & General | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 550000 | Endowment Income-USNH | 72,764.08 | 69,497.09 | 69,497.09 |
| ***Total Endowment return used for operations | | | | 541,505.86 | 482,481.79 | 482,481.79 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 6NG001 | PSU Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 2,141.28 | 2,141.28 | 2,141.28 |
| 6NG007 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (387,472.08) | (399,797.64) | (399,797.64) |
| 6NG009 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (274,519.80) | (296,138.64) | (296,138.64) |
| 6NG011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 7,899.72 | 7,899.72 | 7,899.72 |
| 6NG011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (224,614.68) | (255,359.40) | (255,359.40) |
| 6NG013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (589,374.96) | (605,187.48) | (605,187.48) |
| 6NG015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (563.16) | (563.16) | (563.16) |
| 6NG015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (483,241.56) | (644,556.12) | (644,556.12) |
| 6NG023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (4,103.04) | (4,103.04) | (4,103.04) |
| 6NG023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (1,006,268.52) | (881,781.24) | (881,781.24) |
| 6NG09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 46,382.76 | 46,382.76 | 46,382.76 |
| 6NG09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (774,693.12) | (790,151.88) | (790,151.88) |
| ***Total Interest expense, net | | | | (3,688,427.16) | (3,821,214.84) | (3,821,214.84) |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 6XB309 | PSU All Well North | 520300 | State Capital Appropriations | 0.00 | 2,000,000.00 | 2,000,000.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 2,000,000.00 | 2,000,000.00 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 6GCAW2 | AllWell North Phase II Gifts | 540085 | Plant and capital equipment gifts | 270,944.42 | 20,783.14 | 20,783.14 |
| 6GCAW3 | AllWell III-Health Sciences Bldg | 540085 | Plant and capital equipment gifts | 0.00 | 408.00 | 408.00 |
| 6GCAWF | ALLWell North Outdoor Spaces | 540085 | Plant and capital equipment gifts | 7,900.00 | 0.00 | 0.00 |
| 6GCJLC | Joseph L Clark Fund | 540085 | Plant and capital equipment gifts | 0.00 | 1,700.00 | 1,700.00 |
| 6GCPGN | Peace Garden Gifts | 540085 | Plant and capital equipment gifts | 270.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 18,149.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | (246,343.42) | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 740200 | Gain/loss on disp of fixed asset | (29,599.74) | (4,251.55) | (4,251.55) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740200 | Gain/loss on disp of fixed asset | 0.00 | 4,000.00 | 4,000.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 530100 | NH State Programs | 123,055.00 | 257,105.00 | 256,355.00 |
| 6XB212 | PSU Ice Arena | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 144,375.26 | 279,744.59 | 278,994.59 |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 6TC001 | Ann L Wharton Scholar Endow | 540000 | Private Gifts | 1,700.00 | 1,250.00 | 1,250.00 |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 540000 | Private Gifts | 239.00 | 517.00 | 517.00 |
| 6TC003 | Paul E Arold Mem Scholar | 540000 | Private Gifts | 385.00 | 370.00 | 370.00 |
| 6TC004 | PSU Class of 1937 | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC010 | Art Dept (PSU) | 540000 | Private Gifts | 1,260.12 | 2,985.10 | 2,985.10 |
| 6TC011 | Madie W. Barrett | 540000 | Private Gifts | 210.19 | 300.00 | 300.00 |
| 6TC012 | Robert L. Boyd | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |
| 6TC013 | Class of 1946 (PSU) | 540000 | Private Gifts | 600.00 | 5,350.00 | 5,350.00 |
| 6TC014 | Class of 1957 (PSU) | 540000 | Private Gifts | 100.00 | 500.00 | 500.00 |
| 6TC016 | Marie Connelly | 540000 | Private Gifts | 850.00 | 1,350.00 | 1,350.00 |
| 6TC021 | James J. Hogan | 540000 | Private Gifts | 850.00 | 1,425.00 | 1,425.00 |
| 6TC029 | John F. Ozog Mem. | 540000 | Private Gifts | 600.00 | 0.00 | 0.00 |
| 6TC030 | PSU AA Scholarship Fund | 540000 | Private Gifts | 85,072.09 | 776.00 | 776.00 |
| 6TC031 | PSU Math Dept. Fund | 540000 | Private Gifts | 132.50 | 170.12 | 170.12 |
| 6TC035 | Roi M White | 540000 | Private Gifts | 1,000.00 | 2,000.00 | 2,000.00 |
| 6TC042 | Barbara S Dearborn | 540000 | Private Gifts | 1,550.00 | 1,042.50 | 1,042.50 |
| 6TC043 | Brennan Hart Memorial Fund | 540000 | Private Gifts | 3,000.00 | 8,000.00 | 8,000.00 |
| 6TC046 | Catherine & Kirk Middlekauf | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6TC048 | Lydia Briggs Endowment | 540000 | Private Gifts | 0.00 | 300.00 | 300.00 |
| 6TC052 | William L Taylor Memorial Fund | 540000 | Private Gifts | 346.00 | 346.00 | 346.00 |
| 6TC054 | John V Miller SBI Endow Fund | 540000 | Private Gifts | 140.00 | 260.00 | 260.00 |
| 6TC055 | Carole Anne Soucie Mem Endow | 540000 | Private Gifts | 0.00 | 200.00 | 200.00 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 540000 | Private Gifts | 535.00 | 3,325.00 | 3,325.00 |
| 6TC058 | Karl Drerup Art Scholarship | 540000 | Private Gifts | 152.00 | 52.00 | 52.00 |
| 6TC059 | Norton R Bagley Scholarship | 540000 | Private Gifts | 700.00 | 685.00 | 685.00 |
| 6TC060 | H B Barton Memorial Scholarsh | 540000 | Private Gifts | 1,475.00 | 1,000.00 | 1,000.00 |
| 6TC062 | Sally Boland Memorial Schol | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 6TC063 | John L Daly Scholarship Fund | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6TC064 | Harold E Hyde Endowed Schol | 540000 | Private Gifts | 100.00 | 500.00 | 500.00 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 540000 | Private Gifts | 3,000.00 | 28,000.00 | 28,000.00 |
| 6TC066 | John K Walsh Scholarship Fund | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6TC071 | Class of 1952 Gifts | 540000 | Private Gifts | 950.00 | 2,225.00 | 2,225.00 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 540000 | Private Gifts | 3,000.00 | 28,000.00 | 28,000.00 |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 540000 | Private Gifts | 0.00 | 20,842.29 | 20,842.29 |
| 6TC079 | Class of 1962 Scholarship Endowment | 540000 | Private Gifts | 775.00 | 1,750.00 | 1,750.00 |
| 6TC080 | Raise the Curtain Endowment Fund | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 540000 | Private Gifts | 1,150.00 | 0.00 | 0.00 |
| 6TC082 | Class of 1951 Endowment | 540000 | Private Gifts | 150.00 | 100.00 | 100.00 |
| 6TC086 | Student Affairs Scholarship Endowmt | 540000 | Private Gifts | 150.00 | 100.00 | 100.00 |
| 6TC087 | Harold C & Martha Zehr Endowment | 540000 | Private Gifts | 600.00 | 600.00 | 600.00 |
| 6TC089 | Jane E. Babin Scholarship Fund | 540000 | Private Gifts | 2,335.00 | 0.00 | 0.00 |
| 6TC090 | Trevorrow Fund for Library Interns | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC091 | Heritage Society Endowment | 540000 | Private Gifts | 0.00 | 20,000.00 | 20,000.00 |
| 6TC093 | Operating Staff Endowed Scholarship | 540000 | Private Gifts | 3,442.96 | 3,277.46 | 3,277.46 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 6TC095 | Donald P. Wharton Endowment | 540000 | Private Gifts | 208.00 | 208.00 | 208.00 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 540000 | Private Gifts | 2,300.00 | 4,530.00 | 4,530.00 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 540000 | Private Gifts | 200.00 | 250.00 | 250.00 |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC103 | J Philip & Eva M Duquay Schol | 540000 | Private Gifts | 2,189.99 | 1,000.00 | 1,000.00 |
| 6TC104 | Stevens-Bristow Professorship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC105 | Imagine A Way Schol Endowment | 540000 | Private Gifts | 105.00 | 1,309.00 | 1,309.00 |
| 6TC107 | Eugene & Joan Savage Edu Award | 540000 | Private Gifts | 5,050.00 | 1,250.00 | 1,250.00 |
| 6TC110 | Forrest M & Opal M Steen Schol | 540000 | Private Gifts | 2,719.99 | 1,000.00 | 1,000.00 |
| 6TC111 | B Dearborn Endowed Art Schol | 540000 | Private Gifts | 1,800.00 | 1,442.50 | 1,442.50 |
| 6TC112 | PSU PAT Scholarship Endowment | 540000 | Private Gifts | 2,687.00 | 4,500.00 | 4,500.00 |
| 6TC115 | Gary K Richey Endowed Schol | 540000 | Private Gifts | 100.00 | 1,100.00 | 1,100.00 |
| 6TC116 | George & Helen Koehler Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 3,080.00 | 4,950.00 | 4,950.00 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 540000 | Private Gifts | 6,333.00 | 5,310.00 | 5,310.00 |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 540000 | Private Gifts | 1,154.88 | 0.00 | 0.00 |
| 6TC122 | Meg Petersen Endowed Scholarship | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 540000 | Private Gifts | 4,669.84 | 2,451.24 | 2,451.24 |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 540000 | Private Gifts | 0.00 | 5,875.00 | 5,875.00 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 540000 | Private Gifts | 14,000.00 | 10,000.00 | 10,000.00 |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 540000 | Private Gifts | 5,449.86 | 5,652.54 | 5,652.54 |
| 6TC130 | Pamela Marrapese-Keep NHLakesClear | 540000 | Private Gifts | 2,017.52 | 0.00 | 0.00 |
| 6TC132 | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 2,097.84 | 1,690.04 | 1,690.04 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 540000 | Private Gifts | 1,115.00 | 1,416.00 | 1,416.00 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 540000 | Private Gifts | 39,927.34 | 43,026.33 | 43,026.33 |
| 6TC135 | McCabe Leadership Scholarship Fund | 540000 | Private Gifts | 3,500.00 | 2,000.00 | 2,000.00 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 540000 | Private Gifts | 3,500.00 | 9,000.00 | 9,000.00 |
| 6TC137 | Wiggett Family Student Support Endw | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC138 | Estes German Study Abroad Schol | 540000 | Private Gifts | 0.00 | 25,000.00 | 25,000.00 |
| 6TC139 | Carleton Parish Social Science Sch | 540000 | Private Gifts | 25,000.00 | 0.00 | 0.00 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 540000 | Private Gifts | 900,960.93 | 798,342.87 | 798,342.87 |
| 6TC141 | Estes Endowed Mathematics Schol | 540000 | Private Gifts | 50,000.00 | 0.00 | 0.00 |
| 6TC142 | Burton '62 Public Service Schol | 540000 | Private Gifts | 43,802.69 | 0.00 | 0.00 |
| 6TC143 | Thurston-Cheney Performing Arts | 540000 | Private Gifts | 25,000.00 | 0.00 | 0.00 |
| 6TC144 | Reverend Sidney Lovett Scholarship | 540000 | Private Gifts | 95,000.00 | 0.00 | 0.00 |
| 6TGGEN | Budget Only-True Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 1,362,243.74 | 1,072,701.99 | 1,072,701.99 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552100 | Market Apprec on Investments | (124.88) | 539.23 | 738.81 |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552200 | Realized Gain & Loss on Investment | 102.42 | (26.95) | (56.43) |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552100 | Market Apprec on Investments | (511.47) | 2,208.58 | 3,025.97 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552200 | Realized Gain & Loss on Investment | 419.48 | (110.38) | (231.10) |
| 6QC001 | PSU Student Activity Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC001 | PSU Student Activity Endowment | 552100 | Market Apprec on Investments | (32,533.00) | 45,932.74 | 69,396.68 |
| 6QC001 | PSU Student Activity Endowment | 552200 | Realized Gain & Loss on Investment | 11,658.51 | (3,168.42) | (6,633.97) |
| 6QC002 | HPER Alumni Merit Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC002 | HPER Alumni Merit Scholarship | 552100 | Market Apprec on Investments | (922.59) | 1,302.59 | 1,967.99 |
| 6QC002 | HPER Alumni Merit Scholarship | 552200 | Realized Gain & Loss on Investment | 330.62 | (89.85) | (188.13) |
| 6QC003 | Cindy Kilzen Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC003 | Cindy Kilzen Award | 552100 | Market Apprec on Investments | (409.48) | 578.14 | 873.48 |
| 6QC003 | Cindy Kilzen Award | 552200 | Realized Gain & Loss on Investment | 146.74 | (39.88) | (83.50) |
| 6QC004 | New Hampshire Transfer Student Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC004 | New Hampshire Transfer Student Fund | 552100 | Market Apprec on Investments | (2,734.62) | 3,860.95 | 5,833.25 |
| 6QC004 | New Hampshire Transfer Student Fund | 552200 | Realized Gain & Loss on Investment | 979.98 | (266.33) | (557.63) |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552100 | Market Apprec on Investments | (3,238.74) | 4,572.74 | 6,908.64 |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552200 | Realized Gain & Loss on Investment | 1,160.64 | (315.42) | (660.43) |
| 6QC006 | Roberta T Bartlett Music Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC006 | Roberta T Bartlett Music Schol | 552100 | Market Apprec on Investments | (3,238.74) | 4,572.74 | 6,908.64 |
| 6QC006 | Roberta T Bartlett Music Schol | 552200 | Realized Gain & Loss on Investment | 1,160.64 | (315.42) | (660.43) |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552100 | Market Apprec on Investments | (66,047.93) | 421,639.76 | 576,318.86 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552200 | Realized Gain & Loss on Investment | 80,676.18 | (20,003.28) | (43,967.89) |
| 6QC008 | 2011 Campus Community Leader Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC008 | 2011 Campus Community Leader Schl | 552100 | Market Apprec on Investments | (7,708.99) | 10,884.18 | 16,444.17 |
| 6QC008 | 2011 Campus Community Leader Schl | 552200 | Realized Gain & Loss on Investment | 2,762.59 | (750.78) | (1,571.98) |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552100 | Market Apprec on Investments | (3,477.95) | 4,910.47 | 7,418.90 |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552200 | Realized Gain & Loss on Investment | 1,246.36 | (338.72) | (709.21) |
| 6TC001 | Ann L Wharton Scholar Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC001 | Ann L Wharton Scholar Endow | 552100 | Market Apprec on Investments | (1,976.52) | 2,682.64 | 4,067.41 |
| 6TC001 | Ann L Wharton Scholar Endow | 552200 | Realized Gain & Loss on Investment | 742.52 | (185.05) | (401.84) |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552100 | Market Apprec on Investments | (2,515.37) | 3,551.14 | 5,378.62 |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552200 | Realized Gain & Loss on Investment | 909.43 | (244.11) | (516.65) |
| 6TC003 | Paul E Arold Mem Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC003 | Paul E Arold Mem Scholar | 552100 | Market Apprec on Investments | (3,728.66) | 5,260.02 | 7,953.35 |
| 6TC003 | Paul E Arold Mem Scholar | 552200 | Realized Gain & Loss on Investment | 1,341.66 | (362.38) | (761.82) |
| 6TC004 | PSU Class of 1937 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC004 | PSU Class of 1937 | 552100 | Market Apprec on Investments | (3,500.24) | 4,939.95 | 7,467.56 |
| 6TC004 | PSU Class of 1937 | 552200 | Realized Gain & Loss on Investment | 1,255.94 | (340.73) | (714.61) |
| 6TC005 | Class of 1941 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC005 | Class of 1941 | 552100 | Market Apprec on Investments | (2,117.78) | 2,990.06 | 4,517.48 |
| 6TC005 | Class of 1941 | 552200 | Realized Gain & Loss on Investment | 758.93 | (206.25) | (431.85) |
| 6TC006 | Scott Descoteaux Scholr Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC006 | Scott Descoteaux Scholr Fund | 552100 | Market Apprec on Investments | (1,849.51) | 2,611.29 | 3,945.22 |
| 6TC006 | Scott Descoteaux Scholr Fund | 552200 | Realized Gain & Loss on Investment | 662.79 | (180.13) | (377.14) |
| 6TC007 | Donna Ford Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC007 | Donna Ford Fund | 552100 | Market Apprec on Investments | (434.29) | 613.15 | 926.35 |
| 6TC007 | Donna Ford Fund | 552200 | Realized Gain & Loss on Investment | 155.63 | (42.29) | (88.55) |
| 6TC008 | Lillian Groux Mattoon Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC008 | Lillian Groux Mattoon Memorial | 552100 | Market Apprec on Investments | (2,192.77) | 3,095.93 | 4,677.44 |
| 6TC008 | Lillian Groux Mattoon Memorial | 552200 | Realized Gain & Loss on Investment | 785.80 | (213.56) | (447.14) |
| 6TC010 | Art Dept (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC010 | Art Dept (PSU) | 552100 | Market Apprec on Investments | (1,061.18) | 1,394.01 | 2,191.47 |
| 6TC010 | Art Dept (PSU) | 552200 | Realized Gain & Loss on Investment | 409.81 | (99.79) | (227.75) |
| 6TC011 | Madie W. Barrett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC011 | Madie W. Barrett | 552100 | Market Apprec on Investments | (3,977.91) | 5,616.22 | 8,486.39 |
| 6TC011 | Madie W. Barrett | 552200 | Realized Gain & Loss on Investment | 1,429.73 | (386.82) | (812.27) |
| 6TC012 | Robert L. Boyd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC012 | Robert L. Boyd | 552100 | Market Apprec on Investments | (168.12) | 236.20 | 359.17 |
| 6TC012 | Robert L. Boyd | 552200 | Realized Gain & Loss on Investment | 62.99 | (15.96) | (34.61) |
| 6TC013 | Class of 1946 (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC013 | Class of 1946 (PSU) | 552100 | Market Apprec on Investments | (4,134.13) | 5,501.87 | 8,480.73 |
| 6TC013 | Class of 1946 (PSU) | 552200 | Realized Gain & Loss on Investment | 1,489.24 | (401.29) | (842.56) |
| 6TC014 | Class of 1957 (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC014 | Class of 1957 (PSU) | 552100 | Market Apprec on Investments | (931.77) | 1,304.30 | 1,985.43 |
| 6TC014 | Class of 1957 (PSU) | 552200 | Realized Gain & Loss on Investment | 341.80 | (89.97) | (194.24) |
| 6TC015 | Citizens Bank Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC015 | Citizens Bank Endowed Scholars | 552100 | Market Apprec on Investments | (2,436.39) | 3,439.89 | 5,197.11 |
| 6TC015 | Citizens Bank Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 873.10 | (237.28) | (496.82) |
| 6TC016 | Marie Connelly | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC016 | Marie Connelly | 552100 | Market Apprec on Investments | (1,432.40) | 1,983.36 | 3,039.05 |
| 6TC016 | Marie Connelly | 552200 | Realized Gain & Loss on Investment | 531.08 | (137.31) | (298.17) |
| 6TC017 | Charles L. Currier Mememorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC017 | Charles L. Currier Mememorial | 552100 | Market Apprec on Investments | (1,574.02) | 2,222.33 | 3,357.57 |
| 6TC017 | Charles L. Currier Mememorial | 552200 | Realized Gain & Loss on Investment | 564.07 | (153.30) | (320.97) |
| 6TC018 | William C. & Helen C. Gray | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC018 | William C. & Helen C. Gray | 552100 | Market Apprec on Investments | (2,691.77) | 3,800.46 | 5,741.86 |
| 6TC018 | William C. & Helen C. Gray | 552200 | Realized Gain & Loss on Investment | 964.62 | (262.15) | (548.89) |
| 6TC019 | Myrtle Grover Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC019 | Myrtle Grover Endowment | 552100 | Market Apprec on Investments | (7,133.24) | 10,071.28 | 15,216.02 |
| 6TC019 | Myrtle Grover Endowment | 552200 | Realized Gain & Loss on Investment | 2,556.26 | (694.71) | (1,454.58) |
| 6TC020 | Hartman/Kelly Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC020 | Hartman/Kelly Scholarship | 552100 | Market Apprec on Investments | (502.15) | 709.00 | 1,071.18 |
| 6TC020 | Hartman/Kelly Scholarship | 552200 | Realized Gain & Loss on Investment | 179.95 | (48.91) | (102.40) |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC021 | James J. Hogan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC021 | James J. Hogan | 552100 | Market Apprec on Investments | (2,502.51) | 3,459.18 | 5,248.58 |
| 6TC021 | James J. Hogan | 552200 | Realized Gain & Loss on Investment | 906.33 | (240.07) | (505.63) |
| 6TC022 | Gary David Johnson Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC022 | Gary David Johnson Mem. Sch. | 552100 | Market Apprec on Investments | (1,796.02) | 2,535.78 | 3,831.14 |
| 6TC022 | Gary David Johnson Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 643.62 | (174.92) | (366.24) |
| 6TC023 | Irving Willard Jones Mem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC023 | Irving Willard Jones Mem Fund | 552100 | Market Apprec on Investments | (5,115.39) | 7,222.33 | 10,911.74 |
| 6TC023 | Irving Willard Jones Mem Fund | 552200 | Realized Gain & Loss on Investment | 1,833.15 | (498.19) | (1,043.11) |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552100 | Market Apprec on Investments | (1,300.92) | 1,836.75 | 2,775.02 |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552200 | Realized Gain & Loss on Investment | 466.20 | (126.70) | (265.28) |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552100 | Market Apprec on Investments | (731.61) | 1,032.95 | 1,560.61 |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552200 | Realized Gain & Loss on Investment | 262.18 | (71.25) | (149.19) |
| 6TC026 | Hazel Balch Moore | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC026 | Hazel Balch Moore | 552100 | Market Apprec on Investments | (4,025.84) | 5,684.00 | 8,587.57 |
| 6TC026 | Hazel Balch Moore | 552200 | Realized Gain & Loss on Investment | 1,442.70 | (392.08) | (820.93) |
| 6TC027 | Isabelle Murray Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC027 | Isabelle Murray Scholarship | 552100 | Market Apprec on Investments | (525.22) | 741.57 | 1,120.38 |
| 6TC027 | Isabelle Murray Scholarship | 552200 | Realized Gain & Loss on Investment | 188.22 | (51.15) | (107.10) |
| 6TC028 | Barbara Boyce Oaks | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC028 | Barbara Boyce Oaks | 552100 | Market Apprec on Investments | (6,342.79) | 8,955.27 | 13,529.92 |
| 6TC028 | Barbara Boyce Oaks | 552200 | Realized Gain & Loss on Investment | 2,273.00 | (617.73) | (1,293.39) |
| 6TC029 | John F. Ozog Mem. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC029 | John F. Ozog Mem. | 552100 | Market Apprec on Investments | (2,362.65) | 3,335.78 | 5,039.80 |
| 6TC029 | John F. Ozog Mem. | 552200 | Realized Gain & Loss on Investment | 846.68 | (230.10) | (481.78) |
| 6TC030 | PSU AA Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC030 | PSU AA Scholarship Fund | 552100 | Market Apprec on Investments | (6,500.49) | 9,176.50 | 13,871.98 |
| 6TC030 | PSU AA Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 2,341.30 | (631.22) | (1,328.42) |
| 6TC031 | PSU Math Dept. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC031 | PSU Math Dept. Fund | 552100 | Market Apprec on Investments | (464.38) | 648.97 | 983.07 |
| 6TC031 | PSU Math Dept. Fund | 552200 | Realized Gain & Loss on Investment | 168.37 | (44.85) | (94.45) |
| 6TC032 | Bernice Goodwin Spaulding | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC032 | Bernice Goodwin Spaulding | 552100 | Market Apprec on Investments | (973.33) | 1,374.23 | 2,076.23 |
| 6TC032 | Bernice Goodwin Spaulding | 552200 | Realized Gain & Loss on Investment | 348.80 | (94.79) | (198.48) |
| 6TC033 | Blanche Colby Stacy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC033 | Blanche Colby Stacy Fund | 552100 | Market Apprec on Investments | (4,953.83) | 6,994.23 | 10,567.11 |
| 6TC033 | Blanche Colby Stacy Fund | 552200 | Realized Gain & Loss on Investment | 1,775.25 | (482.46) | (1,010.16) |
| 6TC034 | Harry Preble Swett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC034 | Harry Preble Swett | 552100 | Market Apprec on Investments | (2,549.50) | 3,599.61 | 5,438.40 |
| 6TC034 | Harry Preble Swett | 552200 | Realized Gain & Loss on Investment | 913.64 | (248.30) | (519.88) |
| 6TC035 | Roi M White | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC035 | Roi M White | 552100 | Market Apprec on Investments | (2,595.73) | 3,502.60 | 5,355.67 |
| 6TC035 | Roi M White | 552200 | Realized Gain & Loss on Investment | 941.61 | (250.23) | (523.92) |
| 6TC036 | Dorothy E. Whiting | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC036 | Dorothy E. Whiting | 552100 | Market Apprec on Investments | (707.98) | 999.57 | 1,510.19 |
| 6TC036 | Dorothy E. Whiting | 552200 | Realized Gain & Loss on Investment | 253.71 | (68.95) | (144.37) |
| 6TC037 | Clarice Clark Parker Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC037 | Clarice Clark Parker Award | 552100 | Market Apprec on Investments | (128.62) | 181.58 | 274.35 |
| 6TC037 | Clarice Clark Parker Award | 552200 | Realized Gain & Loss on Investment | 46.09 | (12.53) | (26.23) |
| 6TC038 | Aauw Non-Traditional Student | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC038 | Aauw Non-Traditional Student | 552100 | Market Apprec on Investments | (1,205.25) | 1,701.68 | 2,570.96 |
| 6TC038 | Aauw Non-Traditional Student | 552200 | Realized Gain & Loss on Investment | 431.91 | (117.38) | (245.77) |
| 6TC039 | Robert J. Doherty '86 Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC039 | Robert J. Doherty '86 Scholars | 552100 | Market Apprec on Investments | (687.14) | 970.16 | 1,465.75 |
| 6TC039 | Robert J. Doherty '86 Scholars | 552200 | Realized Gain & Loss on Investment | 246.24 | (66.92) | (140.12) |
| 6TC040 | David 'Tuck' Grierson Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC040 | David 'Tuck' Grierson Memorial | 552100 | Market Apprec on Investments | (822.58) | 1,161.38 | 1,754.65 |
| 6TC040 | David 'Tuck' Grierson Memorial | 552200 | Realized Gain & Loss on Investment | 294.78 | (80.11) | (167.74) |
| 6TC041 | John V. Defortis '77 Schshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC041 | John V. Defortis '77 Schshp | 552100 | Market Apprec on Investments | (902.94) | 1,274.85 | 1,926.07 |
| 6TC041 | John V. Defortis '77 Schshp | 552200 | Realized Gain & Loss on Investment | 323.58 | (87.94) | (184.12) |
| 6TC042 | Barbara S Dearborn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC042 | Barbara S Dearborn | 552100 | Market Apprec on Investments | (2,632.02) | 3,684.33 | 5,585.96 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC042 | Barbara S Dearborn | 552200 | Realized Gain & Loss on Investment | 949.08 | (255.61) | (538.71) |
| 6TC043 | Brennan Hart Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC043 | Brennan Hart Memorial Fund | 552100 | Market Apprec on Investments | (5,334.25) | 7,109.94 | 10,915.79 |
| 6TC043 | Brennan Hart Memorial Fund | 552200 | Realized Gain & Loss on Investment | 1,948.11 | (500.99) | (1,072.81) |
| 6TC044 | Hamilton, James Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC044 | Hamilton, James Scholarship | 552100 | Market Apprec on Investments | (111.18) | 156.98 | 237.17 |
| 6TC044 | Hamilton, James Scholarship | 552200 | Realized Gain & Loss on Investment | 39.84 | (10.83) | (22.67) |
| 6TC045 | Ella O Keene Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC045 | Ella O Keene Scholarship Fund | 552100 | Market Apprec on Investments | (10,542.06) | 14,884.15 | 22,487.46 |
| 6TC045 | Ella O Keene Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 3,777.85 | (1,026.70) | (2,149.69) |
| 6TC046 | Catherine & Kirk Middlekauf | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC046 | Catherine & Kirk Middlekauf | 552100 | Market Apprec on Investments | (1,068.24) | 1,508.24 | 2,278.69 |
| 6TC046 | Catherine & Kirk Middlekauf | 552200 | Realized Gain & Loss on Investment | 382.81 | (104.04) | (217.83) |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552100 | Market Apprec on Investments | (1,988.33) | 2,757.67 | 4,182.19 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552200 | Realized Gain & Loss on Investment | 718.24 | (192.36) | (402.75) |
| 6TC048 | Lydia Briggs Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC048 | Lydia Briggs Endowment | 552100 | Market Apprec on Investments | (575.76) | 812.98 | 1,228.25 |
| 6TC048 | Lydia Briggs Endowment | 552200 | Realized Gain & Loss on Investment | 206.33 | (56.07) | (117.41) |
| 6TC049 | Geneva M Smith Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC049 | Geneva M Smith Endowed Schol | 552100 | Market Apprec on Investments | (7,887.75) | 11,136.57 | 16,825.50 |
| 6TC049 | Geneva M Smith Endowed Schol | 552200 | Realized Gain & Loss on Investment | 2,826.65 | (768.20) | (1,608.43) |
| 6TC050 | Ola Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC050 | Ola Hubbard Scholarship | 552100 | Market Apprec on Investments | (39,035.67) | 55,113.76 | 83,267.66 |
| 6TC050 | Ola Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 13,988.81 | (3,801.72) | (7,959.97) |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552100 | Market Apprec on Investments | (1,577.08) | 2,226.64 | 3,364.08 |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552200 | Realized Gain & Loss on Investment | 565.16 | (153.59) | (321.59) |
| 6TC052 | William L Taylor Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC052 | William L Taylor Memorial Fund | 552100 | Market Apprec on Investments | (1,171.06) | 1,654.46 | 2,505.33 |
| 6TC052 | William L Taylor Memorial Fund | 552200 | Realized Gain & Loss on Investment | 425.12 | (113.51) | (241.73) |
| 6TC053 | Jeanette & Richard Collins End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC053 | Jeanette & Richard Collins End | 552100 | Market Apprec on Investments | (8,548.33) | 12,069.23 | 18,234.58 |
| 6TC053 | Jeanette & Richard Collins End | 552200 | Realized Gain & Loss on Investment | 3,063.38 | (832.53) | (1,743.13) |
| 6TC054 | John V Miller SBI Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC054 | John V Miller SBI Endow Fund | 552100 | Market Apprec on Investments | (1,123.70) | 1,587.36 | 2,402.54 |
| 6TC054 | John V Miller SBI Endow Fund | 552200 | Realized Gain & Loss on Investment | 406.79 | (109.03) | (231.34) |
| 6TC055 | Carole Anne Soucie Mem Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC055 | Carole Anne Soucie Mem Endow | 552100 | Market Apprec on Investments | (655.86) | 923.17 | 1,401.00 |
| 6TC055 | Carole Anne Soucie Mem Endow | 552200 | Realized Gain & Loss on Investment | 238.20 | (63.56) | (135.44) |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552100 | Market Apprec on Investments | (2,249.04) | 3,095.13 | 4,713.16 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552200 | Realized Gain & Loss on Investment | 854.81 | (213.55) | (482.53) |
| 6TC057 | Regina Thornton Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC057 | Regina Thornton Mem Schol | 552100 | Market Apprec on Investments | (596.75) | 842.53 | 1,272.92 |
| 6TC057 | Regina Thornton Mem Schol | 552200 | Realized Gain & Loss on Investment | 213.85 | (58.12) | (121.68) |
| 6TC058 | Karl Drerup Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC058 | Karl Drerup Art Scholarship | 552100 | Market Apprec on Investments | (3,639.93) | 5,139.29 | 7,765.47 |
| 6TC058 | Karl Drerup Art Scholarship | 552200 | Realized Gain & Loss on Investment | 1,305.22 | (354.41) | (742.67) |
| 6TC059 | Norton R Bagley Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC059 | Norton R Bagley Scholarship | 552100 | Market Apprec on Investments | (7,540.25) | 10,630.30 | 16,090.71 |
| 6TC059 | Norton R Bagley Scholarship | 552200 | Realized Gain & Loss on Investment | 2,713.07 | (733.27) | (1,543.45) |
| 6TC060 | H B Barton Memorial Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC060 | H B Barton Memorial Scholarsh | 552100 | Market Apprec on Investments | (601.08) | 789.03 | 1,262.58 |
| 6TC060 | H B Barton Memorial Scholarsh | 552200 | Realized Gain & Loss on Investment | 232.24 | (54.43) | (126.14) |
| 6TC062 | Sally Boland Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC062 | Sally Boland Memorial Schol | 552100 | Market Apprec on Investments | (898.31) | 1,258.35 | 1,924.33 |
| 6TC062 | Sally Boland Memorial Schol | 552200 | Realized Gain & Loss on Investment | 329.94 | (86.70) | (187.49) |
| 6TC063 | John L Daly Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC063 | John L Daly Scholarship Fund | 552100 | Market Apprec on Investments | (1,288.16) | 1,776.47 | 2,689.36 |
| 6TC063 | John L Daly Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 463.83 | (123.27) | (258.10) |
| 6TC064 | Harold E Hyde Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC064 | Harold E Hyde Endowed Schol | 552100 | Market Apprec on Investments | (3,893.75) | 5,479.62 | 8,288.43 |
| 6TC064 | Harold E Hyde Endowed Schol | 552200 | Realized Gain & Loss on Investment | 1,398.09 | (378.80) | (794.31) |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552100 | Market Apprec on Investments | (3,416.74) | 3,936.02 | 6,410.28 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552200 | Realized Gain & Loss on Investment | 1,274.97 | (323.42) | (700.84) |
| 6TC066 | John K Walsh Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC066 | John K Walsh Scholarship Fund | 552100 | Market Apprec on Investments | (1,207.39) | 1,716.54 | 2,587.34 |
| 6TC066 | John K Walsh Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 432.68 | (117.59) | (246.20) |
| 6TC067 | Collins Challenge Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC067 | Collins Challenge Endowment | 552100 | Market Apprec on Investments | (1,017.19) | 1,436.15 | 2,169.77 |
| 6TC067 | Collins Challenge Endowment | 552200 | Realized Gain & Loss on Investment | 364.52 | (99.06) | (207.42) |
| 6TC068 | William S Belvin Endow Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC068 | William S Belvin Endow Schol | 552100 | Market Apprec on Investments | (2,297.78) | 3,244.17 | 4,901.40 |
| 6TC068 | William S Belvin Endow Schol | 552200 | Realized Gain & Loss on Investment | 823.43 | (223.78) | (468.55) |
| 6TC071 | Class of 1952 Gifts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC071 | Class of 1952 Gifts | 552100 | Market Apprec on Investments | (2,507.83) | 3,550.50 | 5,392.08 |
| 6TC071 | Class of 1952 Gifts | 552200 | Realized Gain & Loss on Investment | 930.97 | (240.92) | (527.56) |
| 6TC072 | Grappone Granite State Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC072 | Grappone Granite State Scholars | 552100 | Market Apprec on Investments | (4,408.39) | 6,224.15 | 9,403.64 |
| 6TC072 | Grappone Granite State Scholars | 552200 | Realized Gain & Loss on Investment | 1,579.79 | (429.34) | (898.94) |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552100 | Market Apprec on Investments | (3,550.78) | 4,125.28 | 6,696.22 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552200 | Realized Gain & Loss on Investment | 1,323.00 | (336.48) | (728.17) |
| 6TC074 | Morgridge Family Internship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC074 | Morgridge Family Internship Fund | 552100 | Market Apprec on Investments | (4,178.51) | 5,899.57 | 8,913.26 |
| 6TC074 | Morgridge Family Internship Fund | 552200 | Realized Gain & Loss on Investment | 1,497.41 | (406.95) | (852.06) |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552100 | Market Apprec on Investments | (9,209.94) | 13,003.36 | 19,645.90 |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552200 | Realized Gain & Loss on Investment | 3,300.47 | (896.96) | (1,878.05) |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552100 | Market Apprec on Investments | (334.43) | 0.00 | 741.54 |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552200 | Realized Gain & Loss on Investment | 450.38 | 0.00 | (245.66) |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552100 | Market Apprec on Investments | (1,794.56) | 2,533.71 | 3,828.02 |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552200 | Realized Gain & Loss on Investment | 643.10 | (174.77) | (365.94) |
| 6TC079 | Class of 1962 Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC079 | Class of 1962 Scholarship Endowment | 552100 | Market Apprec on Investments | (3,066.06) | 4,313.85 | 6,547.99 |
| 6TC079 | Class of 1962 Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 1,123.96 | (295.56) | (635.01) |
| 6TC080 | Raise the Curtain Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC080 | Raise the Curtain Endowment Fund | 552100 | Market Apprec on Investments | (1,909.62) | 2,699.02 | 4,077.76 |
| 6TC080 | Raise the Curtain Endowment Fund | 552200 | Realized Gain & Loss on Investment | 685.10 | (186.18) | (389.81) |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552100 | Market Apprec on Investments | (901.85) | 3,780.29 | 5,179.39 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 738.87 | (188.92) | (395.57) |
| 6TC082 | Class of 1951 Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC082 | Class of 1951 Endowment | 552100 | Market Apprec on Investments | (748.62) | 1,048.27 | 1,586.99 |
| 6TC082 | Class of 1951 Endowment | 552200 | Realized Gain & Loss on Investment | 271.21 | (72.42) | (152.51) |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552100 | Market Apprec on Investments | (973.07) | 1,373.88 | 2,075.70 |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552200 | Realized Gain & Loss on Investment | 348.71 | (94.77) | (198.43) |
| 6TC085 | Switzer Fund History Prize Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC085 | Switzer Fund History Prize Endowmen | 552100 | Market Apprec on Investments | (1,964.58) | 2,773.76 | 4,190.69 |
| 6TC085 | Switzer Fund History Prize Endowmen | 552200 | Realized Gain & Loss on Investment | 704.03 | (191.33) | (400.61) |
| 6TC086 | Student Affairs Scholarship Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC086 | Student Affairs Scholarship Endowmt | 552100 | Market Apprec on Investments | (1,027.16) | 1,445.00 | 2,184.79 |
| 6TC086 | Student Affairs Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | 368.62 | (99.90) | (209.16) |
| 6TC087 | Harold C & Martha Zehr Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC087 | Harold C & Martha Zehr Endowment | 552100 | Market Apprec on Investments | (1,066.42) | 1,492.59 | 2,269.26 |
| 6TC087 | Harold C & Martha Zehr Endowment | 552200 | Realized Gain & Loss on Investment | 391.10 | (101.94) | (218.23) |
| 6TC088 | Graduate Research Fund Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC088 | Graduate Research Fund Endowment | 552100 | Market Apprec on Investments | (1,089.49) | 1,538.23 | 2,324.00 |
| 6TC088 | Graduate Research Fund Endowment | 552200 | Realized Gain & Loss on Investment | 390.43 | (106.11) | (222.16) |
| 6TC089 | Jane E. Babin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC089 | Jane E. Babin Scholarship Fund | 552100 | Market Apprec on Investments | (1,086.10) | 1,535.81 | 2,319.14 |
| 6TC089 | Jane E. Babin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 389.21 | (105.78) | (221.47) |
| 6TC090 | Trevorrow Fund for Library Interns | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC090 | Trevorrow Fund for Library Interns | 552100 | Market Apprec on Investments | (5,225.68) | 7,375.76 | 11,148.33 |
| 6TC090 | Trevorrow Fund for Library Interns | 552200 | Realized Gain & Loss on Investment | 1,874.28 | (508.78) | (1,066.46) |
| 6TC091 | Heritage Society Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC091 | Heritage Society Endowment | 552100 | Market Apprec on Investments | (3,202.71) | 2,870.29 | 5,294.11 |
| 6TC091 | Heritage Society Endowment | 552200 | Realized Gain & Loss on Investment | 1,147.72 | (197.99) | (653.08) |
| 6TC092 | Morgridge Opportunity Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC092 | Morgridge Opportunity Scholarship | 552100 | Market Apprec on Investments | (57,588.64) | 81,308.38 | 122,843.35 |
| 6TC092 | Morgridge Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | 20,637.44 | (5,608.61) | (11,743.21) |
| 6TC093 | Operating Staff Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC093 | Operating Staff Endowed Scholarship | 552100 | Market Apprec on Investments | (2,175.27) | 3,214.28 | 4,840.65 |
| 6TC093 | Operating Staff Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 831.18 | (206.76) | (471.30) |
| 6TC094 | Merilee Phillips Accounting Endowme | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC094 | Merilee Phillips Accounting Endowme | 552100 | Market Apprec on Investments | (558.68) | 788.80 | 1,191.74 |
| 6TC094 | Merilee Phillips Accounting Endowme | 552200 | Realized Gain & Loss on Investment | 200.21 | (54.41) | (113.92) |
| 6TC095 | Donald P. Wharton Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC095 | Donald P. Wharton Endowment | 552100 | Market Apprec on Investments | (2,499.70) | 3,529.95 | 5,336.61 |
| 6TC095 | Donald P. Wharton Endowment | 552200 | Realized Gain & Loss on Investment | 899.07 | (243.13) | (511.49) |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552100 | Market Apprec on Investments | (1,717.67) | 2,311.51 | 3,644.24 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552200 | Realized Gain & Loss on Investment | 685.48 | (158.01) | (375.14) |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552100 | Market Apprec on Investments | (5,736.42) | 8,099.15 | 12,236.45 |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552200 | Realized Gain & Loss on Investment | 2,055.70 | (558.67) | (1,169.74) |
| 6TC099 | Mehmet Canlar Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC099 | Mehmet Canlar Endowed Schol | 552100 | Market Apprec on Investments | (437.88) | 853.31 | 1,169.13 |
| 6TC099 | Mehmet Canlar Endowed Schol | 552200 | Realized Gain & Loss on Investment | 156.92 | (42.65) | (89.29) |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552100 | Market Apprec on Investments | (1,826.84) | 2,581.26 | 3,899.33 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552200 | Realized Gain & Loss on Investment | 657.39 | (177.50) | (372.83) |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552100 | Market Apprec on Investments | (1,531.43) | 2,162.20 | 3,266.72 |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552200 | Realized Gain & Loss on Investment | 548.80 | (149.15) | (312.28) |
| 6TC102 | James W Tethers Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC102 | James W Tethers Endowed Schol | 552100 | Market Apprec on Investments | (906.24) | 1,279.49 | 1,933.10 |
| 6TC102 | James W Tethers Endowed Schol | 552200 | Realized Gain & Loss on Investment | 324.76 | (88.26) | (184.79) |
| 6TC103 | J Philip & Eva M Duguay Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC103 | J Philip & Eva M Duguay Schol | 552100 | Market Apprec on Investments | (772.38) | 1,018.13 | 1,570.14 |
| 6TC103 | J Philip & Eva M Duguay Schol | 552200 | Realized Gain & Loss on Investment | 279.49 | (74.54) | (156.07) |
| 6TC104 | Stevens-Bristow Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC104 | Stevens-Bristow Professorship | 552100 | Market Apprec on Investments | (5,818.41) | 8,858.14 | 13,054.58 |
| 6TC104 | Stevens-Bristow Professorship | 552200 | Realized Gain & Loss on Investment | 2,085.08 | (566.66) | (1,186.46) |
| 6TC105 | Imagine A Way Schol Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC105 | Imagine A Way Schol Endowment | 552100 | Market Apprec on Investments | (2,977.17) | 4,173.75 | 6,353.33 |
| 6TC105 | Imagine A Way Schol Endowment | 552200 | Realized Gain & Loss on Investment | 1,087.67 | (287.90) | (618.24) |
| 6TC106 | Wixson Endowed Prof of Math | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC106 | Wixson Endowed Prof of Math | 552100 | Market Apprec on Investments | (2,580.21) | 3,642.96 | 5,503.89 |
| 6TC106 | Wixson Endowed Prof of Math | 552200 | Realized Gain & Loss on Investment | 924.64 | (251.29) | (526.14) |
| 6TC107 | Eugene & Joan Savage Edu Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC107 | Eugene & Joan Savage Edu Award | 552100 | Market Apprec on Investments | (3,429.80) | 4,851.83 | 7,319.89 |
| 6TC107 | Eugene & Joan Savage Edu Award | 552200 | Realized Gain & Loss on Investment | 1,247.19 | (331.52) | (706.51) |
| 6TC108 | Patricia Stips Lamson Library End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC108 | Patricia Stips Lamson Library End | 552100 | Market Apprec on Investments | (5,031.02) | 7,103.20 | 10,731.75 |
| 6TC108 | Patricia Stips Lamson Library End | 552200 | Realized Gain & Loss on Investment | 1,802.91 | (489.98) | (1,025.90) |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552100 | Market Apprec on Investments | (10,009.27) | 14,131.89 | 21,350.93 |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | 3,586.92 | (974.81) | (2,041.04) |
| 6TC110 | Forrest M & Opal M Steen Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC110 | Forrest M & Opal M Steen Schol | 552100 | Market Apprec on Investments | (734.81) | 963.22 | 1,487.18 |
| 6TC110 | Forrest M & Opal M Steen Schol | 552200 | Realized Gain & Loss on Investment | 266.60 | (70.75) | (148.14) |
| 6TC111 | B Dearborn Endowed Art Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC111 | B Dearborn Endowed Art Schol | 552100 | Market Apprec on Investments | (1,187.19) | 1,671.84 | 2,534.88 |
| 6TC111 | B Dearborn Endowed Art Schol | 552200 | Realized Gain & Loss on Investment | 434.46 | (114.59) | (245.77) |
| 6TC112 | PSU PAT Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC112 | PSU PAT Scholarship Endowment | 552100 | Market Apprec on Investments | (2,026.18) | 3,240.41 | 4,780.22 |
| 6TC112 | PSU PAT Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 797.01 | (190.35) | (451.24) |
| 6TC115 | Gary K Richey Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC115 | Gary K Richey Endowed Schol | 552100 | Market Apprec on Investments | (619.53) | 846.91 | 1,315.84 |
| 6TC115 | Gary K Richey Endowed Schol | 552200 | Realized Gain & Loss on Investment | 239.01 | (58.52) | (134.31) |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC116 | George & Helen Koehler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC116 | George & Helen Koehler Endowed Fund | 552100 | Market Apprec on Investments | (1,692.55) | 2,389.67 | 3,610.40 |
| 6TC116 | George & Helen Koehler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 606.54 | (164.84) | (345.14) |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552100 | Market Apprec on Investments | (2,163.81) | 2,850.26 | 4,303.16 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552200 | Realized Gain & Loss on Investment | 783.32 | (194.83) | (411.17) |
| 6TC118 | Kent Criminal Justice Spirit Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC118 | Kent Criminal Justice Spirit Award | 552100 | Market Apprec on Investments | (699.25) | 987.27 | 1,491.60 |
| 6TC118 | Kent Criminal Justice Spirit Award | 552200 | Realized Gain & Loss on Investment | 250.58 | (68.10) | (142.59) |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552100 | Market Apprec on Investments | (1,227.20) | 1,732.67 | 2,617.78 |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552200 | Realized Gain & Loss on Investment | 439.78 | (119.52) | (250.25) |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552100 | Market Apprec on Investments | (4,798.70) | 6,547.62 | 9,982.12 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552200 | Realized Gain & Loss on Investment | 1,756.89 | (447.73) | (981.48) |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552100 | Market Apprec on Investments | (878.68) | 1,156.78 | 1,747.55 |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552200 | Realized Gain & Loss on Investment | 317.02 | (79.77) | (167.03) |
| 6TC122 | Meg Petersen Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC122 | Meg Petersen Endowed Scholarship | 552100 | Market Apprec on Investments | (1,885.79) | 2,616.89 | 4,039.31 |
| 6TC122 | Meg Petersen Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 707.73 | (180.51) | (401.69) |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552100 | Market Apprec on Investments | (2,077.45) | 2,936.97 | 4,478.09 |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552200 | Realized Gain & Loss on Investment | 783.10 | (198.52) | (444.36) |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552100 | Market Apprec on Investments | (3,683.62) | 16,306.99 | 22,194.06 |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552200 | Realized Gain & Loss on Investment | 3,021.15 | (794.95) | (1,664.46) |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552100 | Market Apprec on Investments | (2,126.26) | 3,081.77 | 4,765.83 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552200 | Realized Gain & Loss on Investment | 854.04 | (198.00) | (483.01) |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552100 | Market Apprec on Investments | (5,216.94) | 7,365.70 | 11,128.33 |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552200 | Realized Gain & Loss on Investment | 1,869.54 | (508.08) | (1,063.81) |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552100 | Market Apprec on Investments | (4,518.24) | 5,031.20 | 8,080.10 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552200 | Realized Gain & Loss on Investment | 1,778.87 | (347.05) | (845.91) |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552100 | Market Apprec on Investments | (3,477.95) | 4,910.47 | 7,418.90 |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552200 | Realized Gain & Loss on Investment | 1,246.36 | (338.72) | (709.21) |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552100 | Market Apprec on Investments | (742.92) | 2,694.07 | 3,902.38 |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552200 | Realized Gain & Loss on Investment | 647.79 | (139.29) | (348.17) |
| 6TC130 | Pamela Marrapese-Keep NHLakesClear | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC130 | Pamela Marrapese-Keep NHLakesClear | 552100 | Market Apprec on Investments | (1,704.74) | 2,336.16 | 3,529.55 |
| 6TC130 | Pamela Marrapese-Keep NHLakesClear | 552200 | Realized Gain & Loss on Investment | 631.12 | (161.15) | (337.41) |
| 6TC131 | Sharon R Parish Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC131 | Sharon R Parish Mem Schol | 552100 | Market Apprec on Investments | (3,477.46) | 4,909.76 | 7,417.83 |
| 6TC131 | Sharon R Parish Mem Schol | 552200 | Realized Gain & Loss on Investment | 1,246.18 | (338.67) | (709.11) |
| 6TC132 | Bernier Athletic Training Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC132 | Bernier Athletic Training Scholrshp | 552100 | Market Apprec on Investments | (835.61) | 1,181.33 | 1,811.93 |
| 6TC132 | Bernier Athletic Training Scholrshp | 552200 | Realized Gain & Loss on Investment | 326.45 | (78.58) | (183.74) |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552100 | Market Apprec on Investments | (1,863.42) | 2,603.33 | 3,998.52 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552200 | Realized Gain & Loss on Investment | 690.50 | (179.24) | (392.18) |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552100 | Market Apprec on Investments | (5,480.11) | 6,467.03 | 10,694.84 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552200 | Realized Gain & Loss on Investment | 2,520.28 | (460.89) | (1,277.87) |
| 6TC135 | McCabe Leadership Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC135 | McCabe Leadership Scholarship Fund | 552100 | Market Apprec on Investments | (389.53) | 1,076.47 | 1,649.94 |
| 6TC135 | McCabe Leadership Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 333.68 | (71.08) | (172.12) |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552100 | Market Apprec on Investments | (1,905.66) | 2,567.84 | 4,103.26 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552200 | Realized Gain & Loss on Investment | 799.29 | (173.27) | (445.32) |
| 6TC137 | Wiggett Family Student Support Endw | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC137 | Wiggett Family Student Support Endw | 552100 | Market Apprec on Investments | (664.69) | 938.48 | 1,417.88 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC137 | Wiggett Family Student Support Endw | 552200 | Realized Gain & Loss on Investment | 238.20 | 0.00 | (135.54) |
| 6TC138 | Estes German Study Abroad Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC138 | Estes German Study Abroad Schol | 552100 | Market Apprec on Investments | (1,550.40) | 1,659.06 | 2,777.26 |
| 6TC138 | Estes German Study Abroad Schol | 552200 | Realized Gain & Loss on Investment | 555.60 | (150.99) | (316.15) |
| 6TC139 | Carleton Parish Social Science Sch | 552100 | Market Apprec on Investments | (1,349.25) | 0.00 | 0.00 |
| 6TC139 | Carleton Parish Social Science Sch | 552200 | Realized Gain & Loss on Investment | 507.14 | 0.00 | 0.00 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | 135,900.40 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552099 | Misc Gain/Loss-CO use only | 0.00 | 0.00 | (135,900.40) |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552100 | Market Apprec on Investments | (304,747.49) | 434,805.84 | 668,463.18 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552200 | Realized Gain & Loss on Investment | 125,388.31 | (28,822.69) | (65,659.88) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (461,211.61) | 1,433,130.77 | 2,053,709.46 |
| **D35YIELD - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552300 | Endowment Yield | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 0.00 |

| | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **6P - Plymouth State University** | | | | | | |
| **E - Transfers/Uncoded** | | | | | | |
| **- Accounts Not Coded to Ausrecna Attribute** | | | | | | |
| 6AS210 | Residential Life | 590 | Housing | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591 | Dining and Hospitality Services | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592 | Student Union | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 5110 | Nonresident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 5110 | Nonresident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 5111 | Nonresident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| ***Total Accounts Not Coded to Ausrecna Attribute | | | | 0.00 | 0.00 | 0.00 |
| **B50MTRAN - Transfers, net** | | | | | | |
| 6AAREN | Ice Arena | 8O0025 | Mand Trans Out-Interest Payments | (774,693.12) | (790,151.88) | (790,151.88) |
| 6AAREN | Ice Arena | 8O0030 | Mand Trans Out-Principal Payments | (324,634.44) | (309,175.68) | (309,175.68) |
| 6AS210 | Residential Life | 8O0025 | Mand Trans Out-Interest Payments | (2,528,215.56) | (2,618,790.60) | (2,618,790.60) |
| 6AS210 | Residential Life | 8O0030 | Mand Trans Out-Principal Payments | (1,864,563.48) | (1,770,944.04) | (1,770,944.04) |
| 6AS215 | Dining Services | 8O0025 | Mand Trans Out-Interest Payments | (162,756.24) | (167,891.28) | (167,891.28) |
| 6AS215 | Dining Services | 8O0030 | Mand Trans Out-Principal Payments | (99,999.96) | (95,000.04) | (95,000.04) |
| 6AS220 | Hartman Union Building | 8O0025 | Mand Trans Out-Interest Payments | (274,519.80) | (296,138.64) | (296,138.64) |
| 6AS220 | Hartman Union Building | 8O0030 | Mand Trans Out-Principal Payments | (419,004.96) | (396,717.48) | (396,717.48) |
| 6NG001 | PSU Net Invested in Plant | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 387,472.08 | 399,797.64 | 399,797.64 |
| 6NG007 | 2001 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 243,039.00 | 227,537.52 | 227,537.52 |
| 6NG009 | 2001R HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 274,519.80 | 296,138.64 | 296,138.64 |
| 6NG009 | 2001R HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 419,004.96 | 396,717.48 | 396,717.48 |
| 6NG011 | 2002 HEFA Refunding Debt | 8I0025 | Mand Trans In-Interest Payments | 224,614.68 | 255,359.40 | 255,359.40 |
| 6NG011 | 2002 HEFA Refunding Debt | 8I0030 | Mand Trans In-Principal Payments | 616,091.04 | 585,612.96 | 585,612.96 |
| 6NG013 | 2006B-2 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 589,374.96 | 605,187.48 | 605,187.48 |
| 6NG013 | 2006B-2 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 327,750.00 | 316,250.04 | 316,250.04 |
| 6NG015 | 2005A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 483,241.56 | 644,556.12 | 644,556.12 |
| 6NG015 | 2005A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 402,500.04 | 345,000.00 | 345,000.00 |
| 6NG023 | 2006 HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 1,006,268.52 | 881,781.24 | 881,781.24 |
| 6NG023 | 2006 HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 375,183.36 | 391,543.56 | 391,543.56 |
| 6NG09A | 2009A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 774,693.12 | 790,151.88 | 790,151.88 |
| 6NG09A | 2009A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 324,634.44 | 309,175.68 | 309,175.68 |
| 6XF003 | Cogen Building | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 63E015 | Hiv/Aids | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa Mcauliffe Planetarium | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64B014 | Service-Learning Leadership 01 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (351.79) | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,773.18 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (226.60) | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (53,216.32) | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 226.60 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (4,421.39) | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C022 | Leveraged Incentive Cost Share | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C024 | PELI Costshare '10-11 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C027 | PASS Scholarship Costshare '11-'15 | 8I1003 | NonMand Tran In-Cost Share | 44,207.00 | 21,455.00 | 21,455.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 684077 | Federal Workstudy FY08 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684112 | FY12 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (98.34) | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 31,198.34 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (44,777.48) | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (36,100.00) | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 44,777.48 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 684129 | FY15 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,000.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (19,703.00) | (19,703.00) |
| 6AAENT | Enterprise Center @ Plymouth | 8I1012 | NonMand Tran In-Auxillary Funds | 101,373.00 | 102,315.71 | 102,315.71 |
| 6AAREN | Ice Arena | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 8I1012 | NonMand Tran In-Auxillary Funds | 284,742.00 | 279,141.75 | 279,141.75 |
| 6AAREN | Ice Arena | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 8O2000 | R&R Transfers- BOT Required | (54,262.40) | (51,200.00) | (51,200.00) |
| 6AB240 | Conference Service | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 8O2000 | R&R Transfers- BOT Required | (10,000.00) | (10,000.00) | (10,000.00) |
| 6AB262 | Shuttle | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 8I1012 | NonMand Tran In-Auxillary Funds | 46,530.00 | 50,872.80 | 50,872.80 |
| 6AB262 | Shuttle | 8O2000 | R&R Transfers- BOT Required | (17,500.00) | (17,500.00) | (17,500.00) |
| 6AF250 | Telecommunications | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6AF250 | Telecommunications | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8I1012 | NonMand Tran In-Auxillary Funds | 278,961.25 | 132,284.00 | 132,284.00 |
| 6AS210 | Residential Life | 8O1012 | NonMand Tran Out-Auxillary Funds | 184.45 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8O2000 | R&R Transfers- BOT Required | (509,016.36) | (665,520.00) | (665,520.00) |
| 6AS215 | Dining Services | 8I1012 | NonMand Tran In-Auxillary Funds | 99,815.55 | 100,000.00 | 100,000.00 |
| 6AS215 | Dining Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,000.00) | (6,000.00) | (6,000.00) |
| 6AS215 | Dining Services | 8O1012 | NonMand Tran Out-Auxillary Funds | (293,961.25) | (147,284.00) | (147,284.00) |
| 6AS215 | Dining Services | 8O2000 | R&R Transfers- BOT Required | (63,939.74) | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 8O1012 | NonMand Tran Out-Auxillary Funds | (100,000.00) | (100,000.00) | (100,000.00) |
| 6AS220 | Hartman Union Building | 8O2000 | R&R Transfers- BOT Required | (299,443.64) | (246,872.70) | (246,872.70) |
| 6AS220 | Hartman Union Building | 8O2005 | R&R Transfers- Optional | (68,000.00) | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 8I1012 | NonMand Tran In-Auxillary Funds | 10,000.00 | 10,000.00 | 10,000.00 |
| 6AS280 | Counseling & Health Services | 8O2000 | R&R Transfers- BOT Required | (163,202.57) | (71,441.00) | (71,441.00) |
| 6D0ADJ | PSU Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (37,146.19) | (30,114.00) | (174,860.16) |
| 6DAACJ | INDC-ASC-Jason Cordeira | 8I1063 | NonMand Tran In-PI Share F&A | 1,283.26 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 8I1063 | NonMand Tran In-PI Share F&A | 479.02 | 230.00 | 230.00 |
| 6DAATE | Athletic Training Education | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 0.00 | 0.00 |
| 6DAATE | Athletic Training Education | 8O1009 | NonMand Tran Out-Int Desig Fnds | (534.56) | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 8I1063 | NonMand Tran In-PI Share F&A | 3,178.78 | 4,452.88 | 4,452.88 |
| 6DABIB | INDC-Biology-Boissonneault | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DABIO | INDC-Dept Biological Sciences | 8I1063 | NonMand Tran In-PI Share F&A | 987.52 | 2,226.94 | 2,226.94 |
| 6DABSM | INDC-Biology - Son, Mike | 8I1063 | NonMand Tran In-PI Share F&A | 1,087.93 | 1,345.26 | 1,345.26 |
| 6DACAS | Academic Planning | 8I1009 | NonMand Tran In-Int Desig Fnds | 22,910.40 | 21,239.85 | 21,239.85 |
| 6DACBI | CoBa Innovations | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | 8I1063 | NonMand Tran In-PI Share F&A | 15,431.47 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 8I1009 | NonMand Tran In-Int Desig Fnds | 498.32 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 8I1063 | NonMand Tran In-PI Share F&A | 5,539.55 | 30,424.08 | 30,424.08 |
| 6DACFE | INDC-Dept-CFE | 8I1063 | NonMand Tran In-PI Share F&A | 31,373.83 | 27,738.78 | 27,738.78 |
| 6DACFE | INDC-Dept-CFE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,791.06) | (4,791.06) |
| 6DACFE | INDC-Dept-CFE | 8O2000 | R&R Transfers- BOT Required | 4,791.06 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DACFF | INDC-CFE-D Earick | 8I1063 | NonMand Tran In-PI Share F&A | 2,958.89 | 785.25 | 785.25 |
| 6DACFG | INDC-CFE-M Green | 8I1063 | NonMand Tran In-PI Share F&A | 6,100.92 | 5,903.28 | 5,903.28 |
| 6DACFL | INDC-CFE Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,791.06 | 4,791.06 |
| 6DACFL | INDC-CFE Lab | 8O2000 | R&R Transfers- BOT Required | (4,791.06) | 0.00 | 0.00 |
| 6DACJB | INDC-CFE J Boyer | 8I1063 | NonMand Tran In-PI Share F&A | 690.02 | 807.82 | 807.82 |
| 6DACSI | CAPA Sidney Internships | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 856.16 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DAEPM | INDC-Cntr for Env-Pruyn, M | 8I1063 | NonMand Tran In-PI Share F&A | 717.03 | 2,300.20 | 2,300.20 |
| 6DAEQU | Academic Equipment | 8I1009 | NonMand Tran In-Int Desig Fnds | 17,800.00 | 24,000.00 | 24,000.00 |
| 6DAF00 | Holding-Faculty Research Grants | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 6DAF00 | Holding-Faculty Research Grants | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (50,808.73) | (50,808.73) |
| 6DAF01 | Bush Fac. Research Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 9,935.00 | 9,935.00 |
| 6DAF01 | Bush Fac. Research Grant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Parker.Coykendall Fac. Research | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,808.84 | 4,808.84 |
| 6DAF03 | Norris Fac Research Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,192.55 | 4,192.55 |
| 6DAF04 | Hammond-Rowan Fac Research Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,559.84 | 3,559.84 |
| 6DAF05 | Carmichael Fac. Research Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,051.47 | 2,051.47 |
| 6DAF06 | Busanich Fac. Research Gr | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 828.66 | 828.66 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6DAF07 | Anneser Fac Research Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,105.87 | 2,105.87 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,844.50 | 3,844.50 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Eisenhauer Fac. Research Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,332.00 | 5,332.00 |
| 6DAF10 | FY15 Coker Faculty Research Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,000.00 | 4,000.00 |
| 6DAF11 | Donahue Fac Research Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,350.00 | 4,350.00 |
| 6DAF12 | Reitsma Fac Research Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,800.00 | 5,800.00 |
| 6DAFRF | Mt Washington Observatory Position | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DAHEM | HHP Equipment & Maintenance | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,520.00 | 2,520.00 | 2,520.00 |
| 6DAHHP | INDC-Dept-HHP | 8I1063 | NonMand Tran In-PI Share F&A | 326.56 | 761.73 | 761.73 |
| 6DAHPK | INDC-HHP-M King | 8I1063 | NonMand Tran In-PI Share F&A | 761.04 | 1,524.45 | 1,524.45 |
| 6DAINB | INDC-INBRE Admin | 8I1063 | NonMand Tran In-PI Share F&A | 3,698.44 | 3,495.59 | 3,495.59 |
| 6DAIND | INDC-Provost Office | 8I1063 | NonMand Tran In-PI Share F&A | 25,402.59 | 26,174.15 | 26,174.15 |
| 6DAINT | Academic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,695.61 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,695.61) | (3,026.55) |
| 6DAMET | INDC-ASC-Meteorology-Koermer | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 460.00 | 460.00 |
| 6DAMFL | MindFlight | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,695.61 | 2,695.61 |
| 6DAMFL | MindFlight | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,695.61) | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,000.00 | 21,000.00 | 21,000.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,000.00 | 12,000.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (3,199.44) | (2,868.50) |
| 6DAMWM | Museum of the Wht Mtns Sales | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,438.23) | (810.03) | (810.03) |
| 6DAOWL | USNH Dir Organizational Wellness | 8I1006 | NonMand Tran In-General Funds | 40,000.00 | 40,000.00 | 40,000.00 |
| 6DASCS | College Arts & Sciences Innovations | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (16,219.00) | (16,219.00) |
| 6DASCS | College Arts & Sciences Innovations | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (10,000.00) | (10,000.00) |
| 6DATSW | Dominican Republic-M Toms | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DBEPA | EPA-SEP-Hazmat | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.20) | 0.00 | 0.00 |
| 6DBSPC | Space Inventory | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5.00) | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Director Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 1,500.00 | 1,500.00 |
| 6DCADD | Alumni Director Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (300.00) | 0.00 | 0.00 |
| 6DCAFE | Annual Fund UG Scholarships | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (23,547.33) | (32,245.51) |
| 6DCAFE | Annual Fund UG Scholarships | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCAFG | Annual Fund Grad Scholarships | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,400.00) | (1,955.00) |
| 6DCAFG | Annual Fund Grad Scholarships | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,750.00 | 1,500.00 | 1,500.00 |
| 6DCAFU | Annual Fund Unrestricted | 8O1006 | NonMand Tran Out-General Funds | (92,878.37) | (92,892.39) | (129,434.62) |
| 6DCAFU | Annual Fund Unrestricted | 8O1009 | NonMand Tran Out-Int Desig Fnds | (37,260.00) | (18,290.00) | (18,290.00) |
| 6DCAIN | Developmnt Initiatives/Discretionar | 8I1009 | NonMand Tran In-Int Desig Fnds | 36,567.75 | 22,313.09 | 22,313.09 |
| 6DCAIN | Developmnt Initiatives/Discretionar | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,453.00) | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 8O9S01 | Sys Strategic Initiatives Trans Out | (194,489.00) | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,447.86 | 5,000.00 | 5,000.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (200.00) | 0.00 | 0.00 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | (49,329.12) | (304,110.88) | (304,110.88) |
| 6DCIMS | Imagine A Way Designated for Schol | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 700.00 | 700.00 |
| 6DCSAD | Search-VP Advancement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 70,633.25 | 70,633.25 |
| 6DCSPN | Sponsorships | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,825.00 | 3,825.00 |
| 6DCUNV | University Relations Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,825.00) | (3,825.00) |
| 6DFCAM | PSU Campus Stores | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (5,383.18) | 7,807.05 |
| 6DFCAM | PSU Campus Stores | 8O1009 | NonMand Tran Out-Int Desig Fnds | 6,723.93 | (8,970.78) | (8,970.78) |
| 6DFINT | VPFA Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 5.20 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,022,061.60 | 717,391.54 | 762,391.54 |
| 6DFMP1 | Special Projects | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 8I9S04 | Sys Strategic Initiatives Trans In | 1,000,000.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (27,986.55) | (1,267,834.45) | (1,281,024.68) |
| 6DFMP1 | Special Projects | 8O1012 | NonMand Tran Out-Auxillary Funds | (269,742.00) | (264,141.75) | (264,141.75) |
| 6DFMP1 | Special Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 8O2000 | R&R Transfers- BOT Required | 15,337.31 | (15,337.31) | (15,337.31) |
| 6DFMP1 | Special Projects | 8O2005 | R&R Transfers- Optional | (1,644,345.17) | (2,085,133.40) | (2,085,133.40) |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6DFWEB | Web Redesign Project | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 8I9002 | Trans in for health incentive prog | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 8O2005 | R&R Transfers- Optional | 0.00 | (6,041.01) | (6,041.01) |
| 6DGINV | PSU Inventories | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,285.70) | 9,780.81 | 9,780.81 |
| 6DGOCF | One-time Carry Forwards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 6DGOCF | One-time Carry Forwards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,800.00) | (4,800.00) |
| 6DGONE | One-time Expenses | 8I1009 | NonMand Tran In-Int Desig Fnds | 373,787.30 | 899,300.07 | 899,300.07 |
| 6DGONE | One-time Expenses | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,227.51) | (83,755.54) | (83,755.54) |
| 6DGSTF | PSU Separation | 8I1009 | NonMand Tran In-Int Desig Fnds | 941,000.00 | 1,013,261.18 | 1,013,261.18 |
| 6DGSTF | PSU Separation | 8I9006 | Trans in for separation funding | 210,500.00 | 220,809.00 | 220,809.00 |
| 6DGSTF | PSU Separation | 8O9004 | Trans out for separation fring cost | (170,360.52) | 0.00 | (496,779.15) |
| 6DH140 | Athletics | 8I1009 | NonMand Tran In-Int Desig Fnds | 593,314.00 | 1,298,836.00 | 1,298,836.00 |
| 6DH140 | Athletics | 8O1009 | NonMand Tran Out-Int Desig Fnds | (44,482.91) | (15,000.00) | (15,000.00) |
| 6DH145 | Athletics Post Season | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,000.00 | 40,000.00 | 40,000.00 |
| 6DHERP | Athl Equip Replacmnt (Laundry) | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 6DPDES | President Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 17,000.00 | 12,790.00 | 12,790.00 |
| 6DPDES | President Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,250.00) | 0.00 | 0.00 |
| 6DPDNC | President-Donor Cultivation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DPRBA | PSU Retiree Book Awards | 8I1009 | NonMand Tran In-Int Desig Fnds | 750.00 | 1,000.00 | 1,000.00 |
| 6DPSRC | PA Search | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (33,331.41) | (33,331.41) |
| 6DSADP | Admission Publication Design | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 25,000.00 | 25,000.00 |
| 6DSDIP | Dining Incentive Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,000.00 | 6,000.00 | 6,000.00 |
| 6DSSDS | INDC-Sage Center-D Smith | 8I1063 | NonMand Tran In-PI Share F&A | 2,198.82 | 1,674.00 | 1,674.00 |
| 6DT120 | PSU Student Activites Accounting | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 694.00 | 694.00 |
| 6DT120 | PSU Student Activites Accounting | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (826,560.00) | (826,560.00) |
| 6DT120 | PSU Student Activites Accounting | 8O1012 | NonMand Tran Out-Auxillary Funds | (46,530.00) | (50,872.80) | (50,872.80) |
| 6DTADP | Kappa Delta Pi | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 1,000.00 | 1,000.00 |
| 6DTPKP | Phi Kappa Phi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 2,000.00 | 2,000.00 |
| 6DTWOM | Comm on the Stat of Women | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 1,000.00 | 1,000.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (22,916.91) | (10,926.97) | (10,926.97) |
| 6GASSL | Saul O Sidore Lectureship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,000.00 | 6,000.00 | 6,000.00 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 8I1009 | NonMand Tran In-Int Desig Fnds | 534.56 | 0.00 | 0.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,000.00 | 0.00 | 0.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,000.00 | 0.00 | 0.00 |
| 6GCRFD | Robt Frost Award Fundraising Event | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,800.00 | 0.00 | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 8O1021 | NonMand Tran Out-Endow & Similar | (25,000.00) | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (18,149.00) | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1024 | NonMand Tran In-Repay IFB PrIn | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1027 | NonMand Tran In-Repay IFB Int | 296.25 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 38,074.76 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 11,314,962.57 | 0.00 | 7,026,370.38 |
| 6NG001 | PSU Net Invested in Plant | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 408,105.48 | 514,668.56 | 863,810.25 |
| 6NG002 | PSU Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (17,500.00) | (17,500.00) |
| 6NG006 | PSU State Bonds | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (191,641.62) |
| 6NG007 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (1,494,098.77) | (1,494,098.77) |
| 6NG009 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 1,687,730.98 | 1,687,730.98 |
| 6NG011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (17,546.23) | (17,546.23) |
| 6NG013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (12,402,750.05) | (12,402,750.05) |
| 6NG015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (17,389,087.32) | (17,389,087.32) |
| 6NG023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 29,248,677.13 | 28,570,177.13 |
| 6NG09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (1,236,449.39) | (1,236,449.39) |
| 6NGIFB | PSU Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB PrIn | 1,329,674.76 | 876,597.36 | 876,597.36 |
| 6NGIFB | PSU Internal Borrowings | 8I1027 | NonMand Tran In-Repay IFB Int | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6NGIFB | PSU Internal Borrowings | 8O1023 | IFB Transfers OUT | (20,363,853.57) | (1,700,000.00) | (986,146.43) |
| 6NGIFB | PSU Internal Borrowings | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 8I1021 | NonMand Tran In-Endow & Similar | 49,329.12 | 304,110.88 | 304,110.88 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6QC010 | Norton Bagley '41 Library Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 25,000.00 | 0.00 | 0.00 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 4,302,150.82 | 4,302,150.82 |
| 6U0000 | PSU Educational & General | 8I1006 | NonMand Tran In-General Funds | 637,219.11 | 528,416.72 | 574,212.13 |
| 6U0000 | PSU Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,453.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1003 | NonMand Tran Out-Cost Share | (44,207.00) | (21,455.00) | (21,455.00) |
| 6U0000 | PSU Educational & General | 8O1006 | NonMand Tran Out-General Funds | (17,336.00) | (19,420.00) | (19,420.00) |
| 6U0000 | PSU Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,035,634.58) | (1,970,684.96) | (2,015,684.96) |
| 6U0000 | PSU Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (16,000.00) | (6,000.00) | (6,000.00) |
| 6U0000 | PSU Educational & General | 8O1063 | NonMand Tran Out-PI Share F&A | (102,215.67) | (110,304.41) | (110,304.41) |
| 6U0000 | PSU Educational & General | 8O2000 | R&R Transfers- BOT Required | (2,249,076.35) | (3,108,888.00) | (3,108,888.00) |
| 6U0000 | PSU Educational & General | 8O2005 | R&R Transfers- Optional | (893,973.00) | (626,661.65) | (626,661.65) |
| 6U0000 | PSU Educational & General | 8O2010 | DMA Transfers Out | (2,928,880.87) | (1,669,070.00) | (1,669,070.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 1,899.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (18,824.91) | (107,816.70) | (123,340.14) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8I1006 | NonMand Tran In-General Funds | 17,336.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8O1006 | NonMand Tran Out-General Funds | (544,340.74) | (394,358.00) | (394,358.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (60,000.00) | (60,000.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8O1012 | NonMand Tran Out-Auxillary Funds | (111,373.00) | (112,315.71) | (112,315.71) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 8I1006 | NonMand Tran In-General Funds | 0.00 | 19,420.00 | 19,420.00 |
| 6U3000 | Technology Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (17,800.00) | (24,000.00) | (24,000.00) |
| 6U3000 | Technology Fee | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 8O2005 | R&R Transfers- Optional | (470,900.00) | (610,117.00) | (610,117.00) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (11,314,962.57) | 0.00 | (7,026,370.38) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (259,751.15) | (346,107.89) | (534,979.98) |
| 6XB002 | Air Conditioning Repair | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB002 | Air Conditioning Repair | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB030 | PSU Unexpended R&R General Fds | 8I2000 | R&R Transfers- BOT Required | 1,695,637.00 | 0.00 | 0.00 |
| 6XB030 | PSU Unexpended R&R General Fds | 8O2000 | R&R Transfers- BOT Required | (1,695,637.00) | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8O2000 | R&R Transfers- BOT Required | (953,705.54) | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 8I2000 | R&R Transfers- BOT Required | 17,500.00 | 17,500.00 | 17,500.00 |
| 6XB039 | Campus Shuttle | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 5,000.00 | 5,000.00 |
| 6XB050 | Facilities Services Building | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB050 | Facilities Services Building | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 17,500.00 | 17,500.00 |
| 6XB053 | Physical Plant Vehicles | 8I2000 | R&R Transfers- BOT Required | 0.00 | 20,500.00 | 20,500.00 |
| 6XB053 | Physical Plant Vehicles | 8I2005 | R&R Transfers- Optional | 44,175.00 | 23,675.00 | 23,675.00 |
| 6XB054 | Travel Bureau | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 8I2005 | R&R Transfers- Optional | 50,493.00 | 50,493.00 | 50,493.00 |
| 6XB054 | Travel Bureau | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 20,000.00 | 20,000.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6XB076 | Campus Carpeting & Flooring | 8O2000 | R&R Transfers- BOT Required | 0.00 | (10,810.00) | (10,810.00) |
| 6XB088 | Campus Signage | 8I2000 | R&R Transfers- BOT Required | 75,000.00 | 20,000.00 | 20,000.00 |
| 6XB088 | Campus Signage | 8I2005 | R&R Transfers- Optional | 0.00 | 50,000.00 | 50,000.00 |
| 6XB088 | Campus Signage | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8I1033 | NonMand Tran In-Inv In Inventory | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8I2000 | R&R Transfers- BOT Required | 75,000.00 | 35,000.00 | 35,000.00 |
| 6XB092 | Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 8I2000 | R&R Transfers- BOT Required | 50,000.00 | 37,000.00 | 37,000.00 |
| 6XB094 | Computerized Management/FFI | 8I2005 | R&R Transfers- Optional | 7,446.77 | 15,000.00 | 15,000.00 |
| 6XB094 | Computerized Management/FFI | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 20,000.00 | 20,000.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8I2005 | R&R Transfers- Optional | 0.00 | 25,000.00 | 25,000.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 10,000.00 | 10,000.00 |
| 6XB113 | Parking Lot Upgrades | 8I2005 | R&R Transfers- Optional | 15,000.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 0.00 | 0.00 |
| 6XB117 | Parking Lot Signs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 6XB121 | Recycling/Compactor | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE Ctr Exterior Bleachers | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE Ctr Exterior Bleachers | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 8I2000 | R&R Transfers- BOT Required | 0.00 | 20,000.00 | 20,000.00 |
| 6XB134 | Energy Mgmt/Metering | 8I2005 | R&R Transfers- Optional | 10,000.00 | 10,000.00 | 10,000.00 |
| 6XB134 | Energy Mgmt/Metering | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 8I2000 | R&R Transfers- BOT Required | 15,000.00 | 15,000.00 | 15,000.00 |
| 6XB141 | Roofing Repair | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 6XB150 | Asbestos Tile Removal | 8O2005 | R&R Transfers- Optional | (50,000.00) | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 8I2000 | R&R Transfers- BOT Required | 20,000.00 | 20,000.00 | 20,000.00 |
| 6XB157 | Campus Storage | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 50,000.00 | 50,000.00 |
| 6XB168 | Campus Ext Lighting Retros | 8I2005 | R&R Transfers- Optional | 0.00 | 50,000.00 | 50,000.00 |
| 6XB168 | Campus Ext Lighting Retros | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8O2005 | R&R Transfers- Optional | (150,000.00) | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 5,000.00 | 5,000.00 |
| 6XB171 | Tobey Road Steam | 8I2000 | R&R Transfers- BOT Required | 50,000.00 | 50,000.00 | 50,000.00 |
| 6XB171 | Tobey Road Steam | 8O2000 | R&R Transfers- BOT Required | (337,530.00) | 0.00 | 0.00 |
| 6XB172 | Campus Gates | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 10,000.00 | 10,000.00 |
| 6XB176 | Office Relocations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 25,000.00 | 25,000.00 |
| 6XB176 | Office Relocations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 30,000.00 | 30,000.00 |
| 6XB178 | ADA Requirements | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 10,000.00 | 10,000.00 |
| 6XB178 | ADA Requirements | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 6XB179 | Safety/Environmental | 8I2005 | R&R Transfers- Optional | 0.00 | 75,000.00 | 75,000.00 |
| 6XB179 | Safety/Environmental | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 100,000.00 | 100,000.00 |
| 6XB180 | Major Repairs | 8I2005 | R&R Transfers- Optional | 100,000.00 | 25,000.00 | 25,000.00 |
| 6XB180 | Major Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Furniture | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 40,000.00 | 40,000.00 |
| 6XB181 | Classroom Furniture | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Furniture | 8O2005 | R&R Transfers- Optional | (50,000.00) | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8I2000 | R&R Transfers- BOT Required | 50,000.00 | 50,000.00 | 50,000.00 |
| 6XB183 | Steam Line Repairs | 8I2005 | R&R Transfers- Optional | 175,000.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 5,000.00 | 5,000.00 |
| 6XB184 | Campus Planning | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6XB209 | Boyd Microbiology Lab | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8I2000 | R&R Transfers- BOT Required | 50,000.00 | 20,000.00 | 20,000.00 |
| 6XB211 | Roof Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 25,000.00 | 25,000.00 |
| 6XB211 | Roof Reserves | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8O2005 | R&R Transfers- Optional | (290,000.00) | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 8I2000 | R&R Transfers- BOT Required | 15,000.00 | 15,000.00 | 15,000.00 |
| 6XB240 | Hyde 439 Adjunct | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB240 | Hyde 439 Adjunct | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | 8I2000 | R&R Transfers- BOT Required | 0.00 | 10,000.00 | 10,000.00 |
| 6XB246 | Electrical Distribution | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB248 | PE Resurface Gym Floor | 8I2000 | R&R Transfers- BOT Required | 0.00 | 5,000.00 | 5,000.00 |
| 6XB248 | PE Resurface Gym Floor | 8I2005 | R&R Transfers- Optional | 3,500.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 5,000.00 | 5,000.00 |
| 6XB251 | White Mountain Museum | 8I2005 | R&R Transfers- Optional | 0.00 | 5,000.00 | 5,000.00 |
| 6XB251 | White Mountain Museum | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8I2000 | R&R Transfers- BOT Required | 475,637.00 | 18,888.00 | 18,888.00 |
| 6XB254 | Construction Contingency | 8I2005 | R&R Transfers- Optional | 0.00 | 488.48 | 488.48 |
| 6XB254 | Construction Contingency | 8I2010 | DMA Transfers In | 0.00 | 431,249.00 | 431,249.00 |
| 6XB254 | Construction Contingency | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8O2005 | R&R Transfers- Optional | (424,000.00) | (435,000.00) | (435,000.00) |
| 6XB269 | 14 Merrill St Renovation | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB274 | Hyde Light Renewal | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB274 | Hyde Light Renewal | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB277 | Hyde Business Dept Classroom Upg | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson -Group Study Room | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 10,000.00 | 10,000.00 |
| 6XB279 | Lamson -Group Study Room | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB281 | Lamson - Replace Int Peri Lighting | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB281 | Lamson - Replace Int Peri Lighting | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 8I2010 | DMA Transfers In | 865,821.00 | 1,297,070.00 | 1,297,070.00 |
| 6XB291 | Deferred Maintenance Assessment | 8O2000 | R&R Transfers- BOT Required | (200,000.00) | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | 8O2010 | DMA Transfers Out | 0.00 | (431,249.00) | (431,249.00) |
| 6XB292 | Heritage Upgrade | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 5,000.00 | 5,000.00 |
| 6XB292 | Heritage Upgrade | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 75,000.00 | 75,000.00 |
| 6XB295 | Boyd Hall Fire Alarm System | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 10,000.00 | 10,000.00 |
| 6XB296 | Silver Hall Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB297 | Water Quality Issues | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 8I2000 | R&R Transfers- BOT Required | 50,000.00 | 50,000.00 | 50,000.00 |
| 6XB299 | D&M Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 50,000.00 | 50,000.00 |
| 6XB300 | PE Center Upgrade | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 10,000.00 | 10,000.00 |
| 6XB300 | PE Center Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB301 | Rounds Hall Upgrade | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 6XB302 | Small Misc Deferred Projects | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 5,000.00 | 5,000.00 |
| 6XB303 | ELS Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB303 | ELS Renovation | 8O2005 | R&R Transfers- Optional | 0.00 | (488.48) | (488.48) |
| 6XB304 | PSU LNG Capital Project Fund | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 5,000.00 | 5,000.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB307 | Memorial Upgrades | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 5,000.00 | 5,000.00 |
| 6XB307 | Memorial Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB308 | Hyde Hall Upgrades | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 100,000.00 | 100,000.00 |
| 6XB308 | Hyde Hall Upgrades | 8I2005 | R&R Transfers- Optional | 500,000.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6XB309 | PSU All Well North | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I1023 | IFB Transfers IN | 16,000,000.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I2000 | R&R Transfers- BOT Required | 953,705.54 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I2005 | R&R Transfers- Optional | 0.00 | 1,672,136.86 | 1,672,136.86 |
| 6XB310 | Samuel Read Hall Upgrades | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 50,000.00 | 50,000.00 |
| 6XB310 | Samuel Read Hall Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 25,000.00 | 25,000.00 |
| 6XB310 | Samuel Read Hall Upgrades | 8O2005 | R&R Transfers- Optional | (0.07) | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 20,000.00 | 20,000.00 |
| 6XB312 | Highland Hall Upgrades | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 15,810.00 | 15,810.00 |
| 6XB312 | Highland Hall Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB313 | PSU Samuel Read Project | 8I1023 | IFB Transfers IN | 760,353.57 | 1,700,000.00 | 939,646.43 |
| 6XB313 | PSU Samuel Read Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 8I2010 | DMA Transfers In | 202,061.74 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | 8I2000 | R&R Transfers- BOT Required | (3,406.12) | 3,406.12 | 3,406.12 |
| 6XB314 | ALL WELL WEST | 8I2005 | R&R Transfers- Optional | 3,406.12 | 3,200.00 | 3,200.00 |
| 6XB315 | All Well Baseball Field | 8I2000 | R&R Transfers- BOT Required | (11,931.19) | 11,931.19 | 11,931.19 |
| 6XB315 | All Well Baseball Field | 8I2005 | R&R Transfers- Optional | 60,939.05 | 17,296.54 | 17,296.54 |
| 6XB316 | COGEN Upgrades | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 8I2005 | R&R Transfers- Optional | 424,805.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XB318 | Mary Lyon Upgrades | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 5,000.00 | 5,000.00 |
| 6XB319 | Ice Arena Upgrades | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 5,000.00 | 5,000.00 |
| 6XB320 | Steamline Phase I - COGEN | 8I1023 | IFB Transfers IN | 1,903,500.00 | 0.00 | 46,500.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,378.16 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2005 | R&R Transfers- Optional | 1,580,000.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2010 | DMA Transfers In | 169,938.26 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 8I1023 | IFB Transfers IN | 1,700,000.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 8I2000 | R&R Transfers- BOT Required | 1,600,000.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I2000 | R&R Transfers- BOT Required | 1,062,470.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O2000 | R&R Transfers- BOT Required | (1,062,470.00) | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I2000 | R&R Transfers- BOT Required | 0.00 | 859,811.00 | 859,811.00 |
| 6XF003 | Cogen Building | 8I2005 | R&R Transfers- Optional | 424,805.00 | 79,500.00 | 79,500.00 |
| 6XF003 | Cogen Building | 8O2005 | R&R Transfers- Optional | (424,805.00) | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 8I2005 | R&R Transfers- Optional | 5,000.00 | 4,000.00 | 4,000.00 |
| 6XF006 | Purchase Of Property - PSU | 8I2000 | R&R Transfers- BOT Required | 0.00 | 150,000.00 | 150,000.00 |
| 6XF006 | Purchase Of Property - PSU | 8I2005 | R&R Transfers- Optional | 150,000.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 24,817.00 | 24,817.00 |
| 6XF009 | Telecom Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I2005 | R&R Transfers- Optional | 75,000.00 | 158,105.00 | 158,105.00 |
| 6XF019 | ITS Systems Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8I2005 | R&R Transfers- Optional | 245,000.00 | 344,828.65 | 344,828.65 |
| 6XF024 | ITS Networking Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 8I2005 | R&R Transfers- Optional | 0.00 | 6,041.01 | 6,041.01 |
| 6XF026 | Infrastructure IFB | 8I2000 | R&R Transfers- BOT Required | 402,458.59 | 402,459.00 | 402,459.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6XF026 | Infrastructure IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (390,720.84) | (369,858.12) | (369,858.12) |
| 6XF026 | Infrastructure IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (11,737.80) | (32,600.76) | (32,600.76) |
| 6XF027 | Highland Hall Debt Service | 8I2000 | R&R Transfers- BOT Required | 150,980.76 | 150,981.00 | 150,981.00 |
| 6XF027 | Highland Hall Debt Service | 8O1024 | NonMand Tran Out-Repay IFB Prin | (124,666.92) | (118,894.80) | (118,894.80) |
| 6XF027 | Highland Hall Debt Service | 8O1027 | NonMand Tran Out-Repay IFB Int | (26,313.84) | (32,085.96) | (32,085.96) |
| 6XF028 | All Well Debt Service | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 3,503.00 | 3,503.00 |
| 6XF029 | ITS Vehicle Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 1,497.00 | 1,497.00 |
| 6XF031 | Ice Arena Repair & Renovation | 8I2000 | R&R Transfers- BOT Required | 54,262.40 | 51,200.00 | 51,200.00 |
| 6XF033 | Innovation Technology Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 8I2005 | R&R Transfers- Optional | 73,300.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 8O2005 | R&R Transfers- Optional | 0.00 | 65,000.00 | 65,000.00 |
| 6XF035 | University Technology Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 8I2005 | R&R Transfers- Optional | 75,000.00 | 75,000.00 | 75,000.00 |
| 6XF036 | Museum of the White Mtns IFB | 8I2000 | R&R Transfers- BOT Required | 431,248.58 | 431,249.00 | 431,249.00 |
| 6XF036 | Museum of the White Mtns IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (399,641.16) | (387,844.44) | (387,844.44) |
| 6XF036 | Museum of the White Mtns IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (31,607.40) | (43,404.12) | (43,404.12) |
| 6XF037 | Master Planning | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 8I2005 | R&R Transfers- Optional | 0.00 | 392,500.00 | 392,500.00 |
| 6XF039 | Academic Technologies | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8I2005 | R&R Transfers- Optional | 382,600.00 | 344,000.00 | 344,000.00 |
| 6XF039 | Academic Technologies | 8O2005 | R&R Transfers- Optional | 0.00 | 52,360.00 | 52,360.00 |
| 6XF040 | Samuel Read IFB | 8I2000 | R&R Transfers- BOT Required | 366,561.29 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2005 | R&R Transfers- Optional | 0.07 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2010 | DMA Transfers In | 0.00 | 372,000.00 | 372,000.00 |
| 6XF040 | Samuel Read IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (319,936.68) | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (46,624.68) | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8O2010 | DMA Transfers Out | (372,000.00) | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I2000 | R&R Transfers- BOT Required | 202,780.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (94,709.16) | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (7,394.46) | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I2005 | R&R Transfers- Optional | 111,000.00 | 53,329.25 | 53,329.25 |
| 6XS004 | RL-Campus Flooring '00 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I2000 | R&R Transfers- BOT Required | 6,089.74 | 57,850.00 | 57,850.00 |
| 6XS006 | Prospect Dining Remodeling | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I2000 | R&R Transfers- BOT Required | (27,170.32) | 70,000.00 | 70,000.00 |
| 6XS007 | Res Life Furniture | 8I2005 | R&R Transfers- Optional | 157,496.82 | 25,000.00 | 25,000.00 |
| 6XS007 | Res Life Furniture | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I2000 | R&R Transfers- BOT Required | 848,601.64 | 246,242.00 | 246,242.00 |
| 6XS021 | Hartman Union Repairs | 8I2005 | R&R Transfers- Optional | 68,000.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8O2000 | R&R Transfers- BOT Required | (27,000.00) | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8I2000 | R&R Transfers- BOT Required | 536,186.68 | 447,000.00 | 447,000.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | (125,520.00) | (125,520.00) |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2005 | R&R Transfers- Optional | (791,243.63) | (162,731.25) | (162,731.25) |
| 6XS038 | Res Life Major Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 8I2005 | R&R Transfers- Optional | 410,000.00 | 15,000.00 | 15,000.00 |
| 6XS038 | Res Life Major Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | (6,369.30) | (6,369.30) |
| 6XS041 | White Mtn Apt Complex | 8I2000 | R&R Transfers- BOT Required | 0.00 | 55,520.00 | 55,520.00 |
| 6XS041 | White Mtn Apt Complex | 8I2005 | R&R Transfers- Optional | 105,300.04 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 8I2000 | R&R Transfers- BOT Required | 50,842.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 8O2000 | R&R Transfers- BOT Required | (400,000.00) | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 218,520.00 | 218,520.00 |
| 6XS058 | PSU Snack Bar Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6XS059 | Langdon Woods Cafe | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 8I2000 | R&R Transfers- BOT Required | 10,000.00 | 10,000.00 | 10,000.00 |
| 6XS060 | University Police Vehicles | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 8I2000 | R&R Transfers- BOT Required | 221,052.57 | 13,591.00 | 13,591.00 |
| 6XS069 | HUB Dining | 8I2000 | R&R Transfers- BOT Required | 27,000.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 8O2000 | R&R Transfers- BOT Required | (200,000.00) | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 8I2005 | R&R Transfers- Optional | 0.00 | 15,000.00 | 15,000.00 |
| 6XS076 | Rekeying Res Life Buildings | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 8I2005 | R&R Transfers- Optional | 0.00 | 44,402.00 | 44,402.00 |
| 6XS077 | Smith Hall Security | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall Security | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Transfers, net | | | | 803,143.31 | 2,818,185.33 | 1,451,264.56 |
| **Net Above Line | | | | **(9,188,436.16)** | **5,625,123.10** | **8,940,483.81** |
| *Net 6P - Plymouth State University | | | | **(9,188,436.16)** | **5,625,123.10** | **8,940,483.81** |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 7U0000 | GSC Education and General | 510000 | Resident Undergraduate Tuition | 10,954,830.00 | 10,555,830.00 | 10,555,830.00 |
| 7U0000 | GSC Education and General | 510100 | Resident Graduate Tuition | 653,400.00 | 666,765.00 | 666,765.00 |
| 7U0000 | GSC Education and General | 510191 | Res Grad Tuit - Post Bacc Cert | 1,129,170.00 | 1,269,960.00 | 1,269,960.00 |
| ***Total Resident tuition | | | | 12,737,400.00 | 12,492,555.00 | 12,492,555.00 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 7U0000 | GSC Education and General | 511000 | Non-Resident Undergraduate Tuition | 1,632,015.00 | 1,403,810.00 | 1,403,810.00 |
| 7U0000 | GSC Education and General | 511100 | Non-Resident Graduate Tuition | 96,270.00 | 84,705.00 | 84,705.00 |
| 7U0000 | GSC Education and General | 511191 | Non-Res Grad Tuit - Post Bacc Cert | 92,925.00 | 71,530.00 | 71,530.00 |
| ***Total Nonresident tuition | | | | 1,821,210.00 | 1,560,045.00 | 1,560,045.00 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 7U0000 | GSC Education and General | 515000 | Credit Courses-Undergraduate | 0.00 | 16,320.00 | 16,320.00 |
| 7U0000 | GSC Education and General | 515100 | Credit Courses-Resident Undergrad | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 515600 | Non-Credit Courses-Resident | 626,680.00 | 695,970.00 | 695,970.00 |
| ***Total Continuing education tuition | | | | 626,680.00 | 712,290.00 | 712,290.00 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 75P000 | OLLI Program Income | 516Z34 | GSC Materials Fee | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 516Z34 | GSC Materials Fee | 71,333.00 | 13,312.00 | 13,312.00 |
| 7U0000 | GSC Education and General | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516140 | Application Fees-Undergraduate | 180.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516145 | Application Fees-Graduate | 45.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516200 | Enrollment Fees | 10,026.81 | 8,206.04 | 8,206.04 |
| 7U0000 | GSC Education and General | 516220 | Graduation Fee | 55,600.00 | 40,700.00 | 40,700.00 |
| 7U0000 | GSC Education and General | 516225 | Graduation Fee (Graduate) | 5,700.00 | 5,550.00 | 5,550.00 |
| 7U0000 | GSC Education and General | 516300 | Registration Fees | 267,260.00 | 256,970.00 | 256,970.00 |
| 7U0000 | GSC Education and General | 516310 | Registration Fee-Undergrad | 2,125.00 | 1,650.00 | 1,650.00 |
| 7U0000 | GSC Education and General | 516780 | Academic Services Fee | 299,400.00 | 290,880.00 | 290,880.00 |
| 7U0000 | GSC Education and General | 516790 | SOE Technology Fee | 13,160.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516A00 | Tuition Differential Fees | 675.00 | 167.00 | 167.00 |
| 7U0000 | GSC Education and General | 516Z00 | Other Student Fees | 0.00 | 56,450.00 | 56,450.00 |
| 7U0000 | GSC Education and General | 516Z02 | Other Student Fees | 16,500.00 | 825.00 | 825.00 |
| 7U0000 | GSC Education and General | 516Z06 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516Z34 | GSC Materials Fee | 12,775.00 | 13,609.00 | 13,609.00 |
| 7U0000 | GSC Education and General | 516Z38 | CLEP/DANTES Fees | 5,720.00 | 5,360.00 | 5,360.00 |
| 7U0000 | GSC Education and General | 516Z40 | Teacher Observation Fees | 119,000.00 | 123,000.00 | 123,000.00 |
| ***Total Student fees revenue | | | | 879,499.81 | 816,679.04 | 816,679.04 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 75C020 | Cost Share E&TP FY06 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 721100 | Assistantships | 0.00 | (118,913.40) | (118,913.40) |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 721100 | Assistantships | 0.00 | (145,555.20) | (145,555.20) |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 721155 | Asstship-Tuition Waiver | 0.00 | (19,200.00) | (19,200.00) |
| 75C043 | FY15 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | (36,545.00) | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 721100 | Assistantships | (226,780.20) | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 722305 | Other Financial Aid-Scholarships | (8,500.00) | (5,500.00) | (5,500.00) |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 7G0008 | OLLI/Osher Donations | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0011 | OLLI/Osher Scholarships | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (58,834.30) | (203,012.00) | (203,012.00) |
| 7G0017 | OLLI/OSHER Endowment Payout | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 721000 | Waivers (Non-Assistantships) | (1,226.50) | (1,819.00) | (1,819.00) |
| 7G0017 | OLLI/OSHER Endowment Payout | 722315 | Other Financial Aid-Tuition Grants | (380.00) | (840.00) | (840.00) |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 722315 | Other Financial Aid-Tuition Grants | (59,226.34) | (48,002.00) | (48,002.00) |
| 7G0021 | Pres Transformation Opp Scholarship | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (6,000.00) | (6,000.00) |
| 7G0022 | Shaheen N. Michaels Scholarship | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 720102 | NBFA-UG UNIQUE Grant | (111,288.70) | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 721000 | Waivers (Non-Assistantships) | (24,550.00) | (15,950.00) | (15,950.00) |
| 7U0000 | GSC Education and General | 721062 | Waivers-Foster Children XV188-D:43 | 0.00 | (2,280.00) | (2,280.00) |
| 7U0000 | GSC Education and General | 721065 | Waivers-Nat'l Guard Scholarship | (363,601.32) | (290,402.48) | (290,402.48) |
| 7U0000 | GSC Education and General | 721070 | Waivers-Senior Citizens Waiver | (18,240.00) | (15,960.00) | (15,960.00) |
| 7U0000 | GSC Education and General | 721095 | Approved petition waivers | (15,700.00) | (22,997.00) | (22,997.00) |
| 7U0000 | GSC Education and General | 721155 | Asstship-Tuition Waiver | 0.00 | (2,280.00) | (2,280.00) |
| 7U0000 | GSC Education and General | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 722305 | Other Financial Aid-Scholarships | (1,620.00) | (4,156.50) | (4,156.50) |
| 7U0000 | GSC Education and General | 722315 | Other Financial Aid-Tuition Grants | (44,538.00) | (86,898.00) | (86,898.00) |
| ***Total | Less: student financial aid - all other | | | (973,780.36) | (989,765.58) | (989,765.58) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 73D001 | Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 3,500.00 | 3,500.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 2,850.00 | 2,850.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | (25,605.00) | (25,605.00) |
| 73H010 | FY14 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | (14,310.00) | (14,310.00) |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 721100 | Assistantships | 4,770.00 | (102,650.00) | (102,650.00) |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 721155 | Asstship-Tuition Waiver | (570.00) | (48,925.00) | (48,925.00) |
| 73H012 | FY15 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 721100 | Assistantships | (370,009.80) | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 721100 | Assistantships | (182,550.00) | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | (79,170.00) | 0.00 | 0.00 |
| 73ZU09 | UNIQUE Annual Allocation - FY09 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU10 | UNIQUE Annual Allocation - FY10 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU11 | UNIQUE Annual Allocation - FY11 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 720102 | NBFA-UG UNIQUE Grant | 1.00 | (254,007.00) | (254,007.00) |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 720102 | NBFA-UG UNIQUE Grant | (242,049.00) | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 74G012 | FY09 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 721100 | Assistantships | 0.00 | (194,016.60) | (194,016.60) |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 721100 | Assistantships | 0.00 | (237,484.80) | (237,484.80) |
| 74N013 | NHCF Tillotson - Coos County ECE | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (10,000.00) | (10,000.00) |
| 74ZCLL | Restricted Rev Adjustment- CLL | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784000 | 2000-2001 Pell Admin Allowance | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784008 | 1999-2000 Seog Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784008 | 1999-2000 Seog Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784038 | 2007-2008 Pell | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784039 | 2007-2008 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784043 | 2008-2009 Pell | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784044 | 2008-2009 SEOG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784045 | 2008-09 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784046 | 2008-09 SMART Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784048 | 2009-2010 Pell | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784049 | 2009-2010 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784050 | 2009-2010 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784051 | 2009-10 SMART Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784053 | 2010-2011 Pell grant | 720127 | NBFA-UG Pell | 0.00 | 925.00 | 925.00 |
| 784054 | 2010-2011 SEOG | 722300 | Other Financial Aid | 0.00 | 50.00 | 50.00 |
| 784055 | 2010-2011 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784060 | 2011-2012 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784061 | 2011-2012 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784064 | 2012-2013 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 1,796.00 | 1,796.00 |
| 784065 | 2012-2013 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784068 | 2013-2014 Pell Grant | 720127 | NBFA-UG Pell | 10,495.00 | (3,367,343.00) | (3,367,343.00) |
| 784069 | 2013-2014 SEOG Grant | 722300 | Other Financial Aid | 0.00 | (143,070.00) | (143,070.00) |
| 784072 | 2014-2015 Pell Grant | 720127 | NBFA-UG Pell | (3,385,318.00) | (366,389.00) | (366,389.00) |
| 784073 | 2014-2015 SEOG grant | 722300 | Other Financial Aid | (134,521.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (4,378,921.80) | (4,754,679.40) | (4,754,679.40) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 73D001 | Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 530100 | NH State Programs | 44,704.46 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 530100 | NH State Programs | 34,613.34 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 73H008 | FY12 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | (6,350.00) | (6,350.00) |
| 73H010 | FY14 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 42,137.74 | 42,137.74 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 530100 | NH State Programs | (3,710.80) | 156,655.90 | 156,655.90 |
| 73H012 | FY15 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 530100 | NH State Programs | 837,206.58 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 530100 | NH State Programs | 277,187.17 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 530100 | NH State Programs | 115,867.31 | 0.00 | 0.00 |
| 73ZU09 | UNIQUE Annual Allocation - FY09 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU10 | UNIQUE Annual Allocation - FY10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU11 | UNIQUE Annual Allocation - FY11 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 530100 | NH State Programs | (1.00) | 254,007.00 | 254,007.00 |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 530100 | NH State Programs | 242,049.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 410,631.98 | 410,631.98 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 530100 | NH State Programs | 973.53 | 444,477.41 | 444,477.41 |
| 74N003 | FY06 PSTC Distance Training & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N005 | Osher Reentry Scholarship Fund | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | (106.19) | (106.19) |
| 74N013 | NHCF Tillotson - Coos County ECE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 10,000.00 | 10,000.00 |
| 74N014 | College Access Challenge Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 530100 | NH State Programs | 147.86 | 114,156.45 | 114,156.45 |
| 74N018 | Osher Foundation Operarting Grant | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 531100 | US Foundation & Not-for-Profit G&C | 44,001.74 | 6,037.33 | 6,037.33 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 533099 | Recovery of F&A Costs-Offset | (8,593.58) | (8,448.24) | (8,448.24) |
| 75CSHR | GSC Cost Share Clearing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 784000 | 2000-2001 Pell Admin Allowance | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784000 | 2000-2001 Pell Admin Allowance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 784008 | 1999-2000 Seog Grant | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784038 | 2007-2008 Pell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784039 | 2007-2008 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784043 | 2008-2009 Pell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784044 | 2008-2009 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784045 | 2008-09 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784048 | 2009-2010 Pell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784049 | 2009-2010 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784050 | 2009-2010 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784051 | 2009-10 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784053 | 2010-2011 Pell grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 530000 | Federal Programs | 0.00 | (50.00) | (50.00) |
| 784055 | 2010-2011 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 530000 | Federal Programs | 0.00 | (6.53) | (6.53) |
| 784060 | 2011-2012 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784061 | 2011-2012 SEOG grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 530000 | Federal Programs | 0.00 | 12,580.83 | 12,580.83 |
| 784065 | 2012-2013 SEOG grant | 530000 | Federal Programs | 0.00 | 5,006.09 | 5,006.09 |
| 784067 | 2013-2014 Federal Work Study | 530000 | Federal Programs | 892.00 | 93,956.70 | 99,108.00 |
| 784068 | 2013-2014 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784069 | 2013-2014 SEOG Grant | 530000 | Federal Programs | 0.00 | 136,021.91 | 125,004.00 |
| 784071 | 2014-2015 Federal Work Study | 530000 | Federal Programs | 106,862.64 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 530000 | Federal Programs | 134,521.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 1,826,721.25 | 1,670,708.38 | 1,664,841.77 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 7U0000 | GSC Education and General | 533000 | Recovery of F&A Costs | 8,593.58 | 8,448.24 | 8,448.24 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 8,593.58 | 8,448.24 | 8,448.24 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 74B003 | OSHER Foundation Grant | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 570300 | Miscellaneous Sources | 3,332.23 | 3,688.67 | 3,688.67 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 570341 | Other Sources-Fundraising | 2,120.00 | 3,661.00 | 3,661.00 |
| 7D1727 | Bookstore Commissions | 570300 | Miscellaneous Sources | 0.00 | 653.25 | 653.25 |
| 7D1728 | GSC Merchandise | 570300 | Miscellaneous Sources | 3,236.73 | 3,915.90 | 3,915.90 |
| 7D1738 | Innovations Group | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 560Z00 | Other Ed Sales and Services | 247.59 | 58,507.62 | 58,507.62 |
| 7D1739 | DVA Annual Reporting Fees | 570300 | Miscellaneous Sources | 2,106.00 | 5,338.00 | 5,338.00 |
| 7G0014 | Unique Endowment Allocation Plan | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 531300 | Program Income-General | 41,370.00 | 38,316.00 | 38,316.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 531390 | Program Income-Other-Misc | 0.00 | 12,409.00 | 12,409.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 531395 | GSC Program Income Osher Award | 108,001.00 | 96,286.00 | 96,286.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 560Z00 | Other Ed Sales and Services | 3,500.00 | 4,250.00 | 4,250.00 |
| 7U0000 | GSC Education and General | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 560Z00 | Other Ed Sales and Services | 1,686.25 | (1,665.00) | (1,665.00) |
| 7U0000 | GSC Education and General | 560Z20 | Transcripts | 385.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 560Z24 | Participant Fees | 98,750.00 | 90,000.00 | 90,000.00 |
| 7U0000 | GSC Education and General | 5700 | Late Charges | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570125 | Returned Check Fine | 125.00 | 125.00 | 125.00 |
| 7U0000 | GSC Education and General | 570250 | Other Operating Investment Income | 66.93 | 73.14 | 73.14 |
| 7U0000 | GSC Education and General | 570300 | Miscellaneous Sources | 2,931.18 | (418.99) | (418.99) |
| 7U0000 | GSC Education and General | 570303 | Miscellaneous Sources | 100.00 | 240.00 | 240.00 |
| 7U0000 | GSC Education and General | 570318 | Misc Sources-Title IV Admin Allow | 6,545.00 | 6,080.00 | 6,080.00 |
| 7U0000 | GSC Education and General | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570342 | Other Sources-Space Rental | 49,992.76 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570343 | Other Sources-Rental | 115,397.99 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 7U0000 | GSC Education and General | 570345 | Other Sources-Athletic Boosters | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570366 | Misc Revenue - Pcard Rebate | 4,810.01 | 3,239.42 | 3,239.42 |
| ***Total Other operating revenue | | | | 444,703.67 | 324,699.01 | 324,699.01 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 75C014 | GSC Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 615F10 | PAT | 38,328.43 | 47,679.85 | 47,679.85 |
| 75C037 | New Hampshire Transfers | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 600.00 | 600.00 |
| 75C038 | FY14 ECTA Cost Share | 615F10 | PAT | 0.00 | 303.45 | 303.45 |
| 75C038 | FY14 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 4.24 | 4.24 |
| 75C038 | FY14 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 2,191.24 | 2,191.24 |
| 75C039 | FY14 E&TP Cost Share | 615F10 | PAT | 0.00 | 12,861.69 | 12,861.69 |
| 75C039 | FY14 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 357.91 | 357.91 |
| 75C039 | FY14 E&TP Cost Share | 61CBHO | Part Time - Overtime | 0.00 | 0.07 | 0.07 |
| 75C039 | FY14 E&TP Cost Share | 61CN | Part Time Temporary - No Benefits | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 244.45 | 244.45 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 615F10 | PAT | 0.00 | 12,611.76 | 12,611.76 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 61CPHX | Part Time Hourly | 0.00 | 104.85 | 104.85 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 615F10 | PAT | 0.00 | 306.90 | 306.90 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 617BHO | Operating Staff-Overtime | 0.00 | 5.77 | 5.77 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 617F10 | Operating Staff | 0.00 | 2,867.48 | 2,867.48 |
| 75C043 | FY15 ECTA Cost Share | 615F10 | PAT | 626.48 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 8.93 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 617F10 | Operating Staff | 6,143.72 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 615F10 | PAT | 25,662.32 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.55 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 617F10 | Operating Staff | 153.60 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 95.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 611BXM | Supplemental-Other-Misc | 6,166.74 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 61CBHO | Part Time - Overtime | 75.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 61CPHX | Part Time Hourly | 1,020.02 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,500.00 | 0.00 | 0.00 |
| 7D1731 | GSC Fundraising | 615F10 | PAT | 10,570.88 | 13,255.10 | 13,255.10 |
| 7D1731 | GSC Fundraising | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 600.00 | 600.00 |
| 7D1737 | LRTP3 - Enhance Learn Env GSC | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 611F10 | Faculty TT/NTT (Non Union) | 31,456.87 | 45,224.14 | 45,224.14 |
| 7D1738 | Innovations Group | 615F10 | PAT | 21,049.79 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,000.00 | 500.00 | 500.00 |
| 7D1740 | Enrollment Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 615F10 | PAT | 41,080.52 | 41,955.44 | 41,955.44 |
| 7G0017 | OLLI/OSHER Endowment Payout | 617F10 | Operating Staff | 28,907.51 | 21,222.00 | 21,222.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61CBHO | Part Time - Overtime | 0.00 | 2.22 | 2.22 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61CPHX | Part Time Hourly | 19,177.13 | 21,429.91 | 21,429.91 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,200.00 | 920.00 | 920.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61SNWS | College Work Study | 24.00 | 0.00 | 0.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 617BLG | Operating Staff-Longevity | 0.00 | 131.25 | 131.25 |
| 7U0000 | GSC Education and General | 611BXM | Supplemental-Other-Misc | 370,799.87 | 336,546.35 | 336,546.35 |
| 7U0000 | GSC Education and General | 611F10 | Faculty TT/NTT (Non Union) | 463,959.54 | 421,464.43 | 421,464.43 |
| 7U0000 | GSC Education and General | 611PFC | [NSE] Faculty Credit | 129,896.99 | 130,030.15 | 130,030.15 |
| 7U0000 | GSC Education and General | 611PSM | Summer Salaries Faculty Adjunct | 2,245,639.70 | 2,168,798.20 | 2,168,798.20 |
| 7U0000 | GSC Education and General | 615F10 | PAT | 3,881,553.89 | 3,638,268.20 | 3,638,268.20 |
| 7U0000 | GSC Education and General | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 617BHO | Operating Staff-Overtime | 740.41 | 5,728.57 | 5,728.57 |
| 7U0000 | GSC Education and General | 617BLG | Operating Staff-Longevity | 1,886.61 | 2,350.97 | 2,350.97 |
| 7U0000 | GSC Education and General | 617F10 | Operating Staff | 724,791.50 | 752,932.63 | 752,932.63 |
| 7U0000 | GSC Education and General | 61CBHO | Part Time - Overtime | 112.50 | 3.18 | 3.18 |
| 7U0000 | GSC Education and General | 61CPEX | Part Time Salary | 0.00 | 1,110.00 | 1,110.00 |
| 7U0000 | GSC Education and General | 61CPHX | Part Time Hourly | 54,836.18 | 78,756.20 | 78,756.20 |
| 7U0000 | GSC Education and General | 61DBHO | Full Time Temp - Overtime | 18.75 | 18.74 | 18.74 |
| 7U0000 | GSC Education and General | 61DTEX | Full Time Temp - Exempt | 60,931.10 | 177,546.16 | 177,546.16 |
| 7U0000 | GSC Education and General | 61DTHX | Full Time Temp - Hourly | 6,587.26 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,250.00 | 1,250.00 |
| 7U0000 | GSC Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 66,082.35 | 108,375.00 | 108,375.00 |
| 7U0000 | GSC Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61SNSH | Student Labor | 1,614.26 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61SNWC | CWS Community Service | 0.00 | 163.00 | 163.00 |
| 7U0000 | GSC Education and General | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 8,248,698.40 | 8,048,721.50 | 8,048,721.50 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 73D001 | Early Care Tuition Assistance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 73D005 | SAHE- Rural School Collaborative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611BXM | Supplemental-Other-Misc | 33,200.39 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611PSM | Summer Salaries Faculty Adjunct | 3,500.04 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 611BXM | Supplemental-Other-Misc | 29,475.23 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 2,060.00 | 2,060.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 61CPEX | Part Time Salary | 0.00 | 4,700.00 | 4,700.00 |
| 73H012 | FY15 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 620.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 615F10 | PAT | 208,627.34 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 617F10 | Operating Staff | 68,511.39 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 61CPHX | Part Time Hourly | 26,825.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 611BXM | Supplemental-Other-Misc | 1,500.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 12,120.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 615F10 | PAT | 50,664.53 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 74G013 | FY10 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 615F10 | PAT | 0.00 | 93,007.89 | 93,007.89 |
| 74G017 | FY14 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 281.04 | 281.04 |
| 74G017 | FY14 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 23,801.32 | 23,801.32 |
| 74G017 | FY14 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 13,824.99 | 13,824.99 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 611PSM | Summer Salaries Faculty Adjunct | 700.00 | 300.00 | 300.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 615F10 | PAT | 0.00 | 91,157.48 | 91,157.48 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 617F10 | Operating Staff | 0.00 | 27,797.26 | 27,797.26 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 61CPHX | Part Time Hourly | 0.00 | 14,300.01 | 14,300.01 |
| 74N004 | Davis Educational Foundation | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 49,795.79 | 49,795.79 |
| 74N018 | Osher Foundation Operarting Grant | 615F10 | PAT | 18,800.45 | 2,755.39 | 2,755.39 |
| 74N018 | Osher Foundation Operarting Grant | 617F10 | Operating Staff | 7,226.90 | 1,053.00 | 1,053.00 |
| 74N018 | Osher Foundation Operarting Grant | 61CPHX | Part Time Hourly | 250.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 61KBBN | OTP-Bonus & Recruit-other than fac | 400.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 784041 | SPED Pre-Srvc Training Improvement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 552.00 | 552.00 |
| 784063 | 2012-2013 Federal Work Study | 61SNWS | College Work Study | 0.00 | (18.74) | (18.74) |
| 784067 | 2013-2014 Federal Work Study | 61SNWC | CWS Community Service | 546.00 | 22,213.44 | 22,213.44 |
| 784067 | 2013-2014 Federal Work Study | 61SNWS | College Work Study | (75.00) | 81,742.30 | 81,742.30 |
| 784071 | 2014-2015 Federal Work Study | 61SNWC | CWS Community Service | 15,607.31 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 61SNWS | College Work Study | 85,809.72 | 0.00 | 0.00 |
| 784074 | FY15 Direct Loan Program | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 564,309.30 | 429,323.17 | 429,323.17 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 75C014 | GSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.40 | 47.40 |
| 75C037 | New Hampshire Transfers | 65YF10 | Full Fringe Benefit Distr Expe | 14,744.47 | 21,999.30 | 21,999.30 |
| 75C038 | FY14 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.33 | 0.33 |
| 75C038 | FY14 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,155.00 | 1,155.00 |
| 75C039 | FY14 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.01 | 0.01 |
| 75C039 | FY14 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,120.76 | 6,120.76 |
| 75C039 | FY14 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 19.31 | 19.31 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,793.55 | 5,793.55 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8.28 | 8.28 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.45 | 0.45 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,458.27 | 1,458.27 |
| 75C043 | FY15 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.69 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 2,604.29 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 7.36 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 9,930.63 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 75P000 | OLLI Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 65YB10 | Base Benefit Distr (fica) | 734.30 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 85.69 | 0.00 | 0.00 |
| 7D1731 | GSC Fundraising | 65YB10 | Base Benefit Distr (fica) | 0.00 | 50.40 | 50.40 |
| 7D1731 | GSC Fundraising | 65YF10 | Full Fringe Benefit Distr Expe | 4,225.67 | 5,755.62 | 5,755.62 |
| 7D1737 | LRTP3 - Enhance Learn Env GSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 65YB10 | Base Benefit Distr (fica) | 420.00 | 42.00 | 42.00 |
| 7D1738 | Innovations Group | 65YF10 | Full Fringe Benefit Distr Expe | 20,980.64 | 19,598.27 | 19,598.27 |
| 7D1740 | Enrollment Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | 61TNSF | Separation Incentive Faculty | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | 61TNSS | Separation Incentive Staff | 180,000.00 | 93,526.25 | 93,526.25 |
| 7DRSTF | GSC Separation Fund | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | (11,896.00) |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YB10 | Base Benefit Distr (fica) | 100.80 | 77.47 | 77.47 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YF10 | Full Fringe Benefit Distr Expe | 27,975.99 | 27,427.29 | 27,427.29 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,610.85 | 1,800.12 | 1,800.12 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.03 | 11.03 |
| 7U0000 | GSC Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65RO10 | Retirement Other | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65YB10 | Base Benefit Distr (fica) | 37,207.34 | 37,828.72 | 37,828.72 |
| 7U0000 | GSC Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 2,018,249.27 | 2,085,748.12 | 2,085,748.12 |
| 7U0000 | GSC Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 203,876.83 | 200,134.83 | 200,134.83 |
| 7U0000 | GSC Education and General | 65YT10 | FT Temp Benefit Distr | 5,671.61 | 14,913.93 | 14,913.93 |
| 7WG106 | GSC - GASB 45 | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 2,528,426.43 | 2,523,516.71 | 2,511,620.71 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 73D001 | Early Care Tuition Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 65YB10 | Base Benefit Distr (fica) | 2,621.43 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 65YP10 | Nonstatus Benefit Distr (Fica) | 269.55 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 65YB10 | Base Benefit Distr (fica) | 2,303.62 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 162.74 | 162.74 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 370.90 | 370.90 |
| 73H012 | FY15 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 106,608.94 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,115.72 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 65YB10 | Base Benefit Distr (fica) | 115.50 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 937.65 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 19,489.32 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 74G008 | Education & Training Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 22.22 | 22.22 |
| 74G017 | FY14 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 54,082.69 | 54,082.69 |
| 74G017 | FY14 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,092.18 | 1,092.18 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 54,584.60 | 54,584.60 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 53.90 | 1,151.71 | 1,151.71 |
| 74N004 | Davis Educational Foundation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,965.48 | 22,965.48 |
| 74N018 | Osher Foundation Operarting Grant | 65YB10 | Base Benefit Distr (fica) | 30.80 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 65YF10 | Full Fringe Benefit Distr Expe | 10,011.83 | 1,717.65 | 1,717.65 |
| 74N018 | Osher Foundation Operarting Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.25 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 144,577.51 | 136,150.17 | 136,150.17 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 74ZCLR | CLL Cost Sharing Clearing Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710000 | In-State Travel | 1,410.97 | 511.40 | 511.40 |
| 75C037 | New Hampshire Transfers | 710100 | Out-of-State Travel | 987.14 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710300 | Conference Registration Fees | 642.09 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711100 | Supplies-General | 343.72 | 228.64 | 228.64 |
| 75C037 | New Hampshire Transfers | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 35.00 | 35.00 |
| 75C037 | New Hampshire Transfers | 711132 | Supplies-Software Incl Site License | 109.98 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 713000 | Printing & Copying-General | 7.50 | 248.19 | 248.19 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 75C037 | New Hampshire Transfers | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 716000 | Maintenance & Repairs-General | 67.03 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 717200 | Other Professional Services-General | 12,000.00 | 15,350.00 | 15,350.00 |
| 75C037 | New Hampshire Transfers | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 718000 | Telecom-General | 1,055.97 | 168.57 | 168.57 |
| 75C037 | New Hampshire Transfers | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 719000 | Business Meals-Meetings-Non Travel | 668.76 | 518.58 | 518.58 |
| 75C037 | New Hampshire Transfers | 719100 | Membership Dues & Fees | 428.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 71C100 | Advertising (Non-Employment) | 1,160.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 4,900.00 | 4,900.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 716120 | Rentals-Property or Room | 0.00 | 6,750.00 | 6,750.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 711100 | Supplies-General | 10.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 719000 | Business Meals-Meetings-Non Travel | 131.63 | 0.00 | 0.00 |
| 75C042 | FY15 VISTA Collaboration -Claremont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C042 | FY15 VISTA Collaboration -Claremont | 710000 | In-State Travel | 388.88 | 64.29 | 64.29 |
| 75C042 | FY15 VISTA Collaboration -Claremont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C042 | FY15 VISTA Collaboration -Claremont | 713000 | Printing & Copying-General | 7.50 | 0.00 | 0.00 |
| 75C042 | FY15 VISTA Collaboration -Claremont | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C042 | FY15 VISTA Collaboration -Claremont | 71C100 | Advertising (Non-Employment) | 5,000.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 716120 | Rentals-Property or Room | 10,550.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 71C300 | Bad Debts and Cash Adjustments | (38.43) | (0.01) | (0.01) |
| 75CSHR | GSC Cost Share Clearing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 75P000 | OLLI Program Income | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 7D0ADJ | CLL Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 7D0ADJ | CLL Int Desig Adjustments | 769S01 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 710000 | In-State Travel | 276.20 | 292.24 | 292.24 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 710100 | Out-of-State Travel | 0.00 | 613.00 | 613.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 710300 | Conference Registration Fees | 112.00 | 1,315.00 | 1,315.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 711100 | Supplies-General | 690.00 | 266.57 | 266.57 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 711180 | Supplies Special Events | 1,400.00 | 3,635.00 | 3,635.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 713000 | Printing & Copying-General | 7.50 | 344.75 | 344.75 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 714000 | Postage-General | 67.72 | 4,078.64 | 4,078.64 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 714005 | Postage-Campus Mail Services | 0.00 | 937.46 | 937.46 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 43.46 | 43.46 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 718000 | Telecom-General | 18.29 | 56.20 | 56.20 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 719000 | Business Meals-Meetings-Non Travel | 1,142.23 | 245.49 | 245.49 |
| 7D1724 | GSC Annual Fund Undesignated | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1724 | GSC Annual Fund Undesignated | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 7D1724 | GSC Annual Fund Undesignated | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 7D1724 | GSC Annual Fund Undesignated | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710000 | In-State Travel | 2,655.38 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710100 | Out-of-State Travel | 2,393.83 | 285.26 | 285.26 |
| 7D1725 | GSC Accreditation Compliance | 710300 | Conference Registration Fees | 5,075.00 | 4,870.00 | 4,870.00 |
| 7D1725 | GSC Accreditation Compliance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 711100 | Supplies-General | 633.29 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 713000 | Printing & Copying-General | 395.78 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 714000 | Postage-General | 381.68 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 719000 | Business Meals-Meetings-Non Travel | 1,776.02 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 719100 | Membership Dues & Fees | 5,250.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 719125 | Licenses/Professional Fees | 6,000.00 | 1,500.00 | 1,500.00 |
| 7D1725 | GSC Accreditation Compliance | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | 711100 | Supplies-General | 1,028.75 | (664.39) | (664.39) |
| 7D1728 | GSC Merchandise | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 711100 | Supplies-General | 2,268.96 | 886.03 | 886.03 |
| 7D1728 | GSC Merchandise | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Fundraising | 711100 | Supplies-General | 0.00 | 44.00 | 44.00 |
| 7D1731 | GSC Fundraising | 717200 | Other Professional Services-General | 6,188.99 | 0.00 | 0.00 |
| 7D1731 | GSC Fundraising | 769S01 | Sys Strategic Initiatives Alloc | (20,985.54) | (19,705.12) | (19,705.12) |
| 7D1732 | GSC Get Ready NH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1733 | GSC President Search | 710000 | In-State Travel | 225.63 | 1,031.30 | 1,031.30 |
| 7D1733 | GSC President Search | 710100 | Out-of-State Travel | 0.00 | 4,656.41 | 4,656.41 |
| 7D1733 | GSC President Search | 711100 | Supplies-General | 280.00 | 750.38 | 750.38 |
| 7D1733 | GSC President Search | 716100 | Rentals & Leases-General | 0.00 | 253.00 | 253.00 |
| 7D1733 | GSC President Search | 717200 | Other Professional Services-General | 0.00 | 569.45 | 569.45 |
| 7D1733 | GSC President Search | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1733 | GSC President Search | 719000 | Business Meals-Meetings-Non Travel | 2,248.80 | 4,102.45 | 4,102.45 |
| 7D1733 | GSC President Search | 719200 | Employee Recruiting-General | 0.00 | 19.75 | 19.75 |
| 7D1733 | GSC President Search | 719210 | Employee Recruiting-Advertising | 0.00 | 8,774.25 | 8,774.25 |
| 7D1733 | GSC President Search | 71CZ70 | Moving Expenses | 0.00 | 19,072.98 | 19,072.98 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 7D1735 | GSC Strategic Initiatives | 710100 | Out-of-State Travel | 0.00 | 62.21 | 62.21 |
| 7D1735 | GSC Strategic Initiatives | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1735 | GSC Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7D1737 | LRTP3 - Enhance Learn Env GSC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1737 | LRTP3 - Enhance Learn Env GSC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1737 | LRTP3 - Enhance Learn Env GSC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1737 | LRTP3 - Enhance Learn Env GSC | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 710000 | In-State Travel | 224.46 | 328.37 | 328.37 |
| 7D1738 | Innovations Group | 710100 | Out-of-State Travel | 277.82 | 3,159.24 | 3,159.24 |
| 7D1738 | Innovations Group | 710300 | Conference Registration Fees | 365.00 | 550.00 | 550.00 |
| 7D1738 | Innovations Group | 710310 | Workshop Registration Fees | 0.00 | 12.00 | 12.00 |
| 7D1738 | Innovations Group | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 711100 | Supplies-General | 353.21 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 711132 | Supplies-Software Incl Site License | 17,295.87 | 7,370.78 | 7,370.78 |
| 7D1738 | Innovations Group | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 713000 | Printing & Copying-General | 20.00 | 105.00 | 105.00 |
| 7D1738 | Innovations Group | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 714000 | Postage-General | 0.00 | 19.36 | 19.36 |
| 7D1738 | Innovations Group | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 717200 | Other Professional Services-General | 1,691.42 | 10,133.00 | 10,133.00 |
| 7D1738 | Innovations Group | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 718000 | Telecom-General | 449.65 | 307.33 | 307.33 |
| 7D1738 | Innovations Group | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 719000 | Business Meals-Meetings-Non Travel | 201.78 | 722.17 | 722.17 |
| 7D1738 | Innovations Group | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 71C100 | Advertising (Non-Employment) | 23,738.87 | 22,136.00 | 22,136.00 |
| 7D1738 | Innovations Group | 71C110 | Advertsing-Print | 2,844.08 | 14,858.24 | 14,858.24 |
| 7D1738 | Innovations Group | 71C140 | Advertising-Online | 57,772.43 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 760000 | Internal Allocations | (75,028.45) | (27,277.50) | (27,277.50) |
| 7D1739 | DVA Annual Reporting Fees | 710000 | In-State Travel | 293.88 | 51.08 | 51.08 |
| 7D1739 | DVA Annual Reporting Fees | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710100 | Out-of-State Travel | 2,274.36 | 1,349.80 | 1,349.80 |
| 7D1739 | DVA Annual Reporting Fees | 710300 | Conference Registration Fees | 1,500.00 | 660.00 | 660.00 |
| 7D1739 | DVA Annual Reporting Fees | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 608.04 | 608.04 |
| 7D1740 | Enrollment Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | 769S02 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 7D1740 | Enrollment Center | 769S06 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 711100 | Supplies-General | 2,220.69 | 645.42 | 645.42 |
| 7D1HIF | GSC Health Initiatives Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 717200 | Other Professional Services-General | 660.00 | 1,350.00 | 1,350.00 |
| 7D1HIF | GSC Health Initiatives Fund | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel | 561.30 | 966.73 | 966.73 |
| 7D1HIF | GSC Health Initiatives Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 769S03 | Sys Strategic Initiatives Alloc | (3,441.99) | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 711100 | Supplies-General | 0.00 | 54.51 | 54.51 |
| 7G0003 | GSC Discretionary Fund-undes | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 719000 | Business Meals-Meetings-Non Travel | 89.00 | 1,066.09 | 1,066.09 |
| 7G0003 | GSC Discretionary Fund-undes | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7G0008 | OLLI/Osher Donations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7G0008 | OLLI/Osher Donations | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 7G0009 | BPWG Gift Fund | 711100 | Supplies-General | 69.83 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710000 | In-State Travel | 3,088.05 | 2,145.06 | 2,145.06 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 7G0017 | OLLI/OSHER Endowment Payout | 710100 | Out-of-State Travel | 192.64 | 1,737.52 | 1,737.52 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710300 | Conference Registration Fees | 185.00 | 821.16 | 821.16 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710400 | Student or Non-Emp Travel | 25,870.52 | 1,279.42 | 1,279.42 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711100 | Supplies-General | 5,392.47 | 4,000.34 | 4,000.34 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711124 | Supplies-Instructional Supplies | 36,298.46 | 5,690.93 | 5,690.93 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711128 | Supplies-Audio-Visual Supplies | 119.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711132 | Supplies-Software Incl Site License | 0.00 | 260.00 | 260.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711162 | Supplies-Office Supplies | 1,014.55 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711180 | Supplies Special Events | 0.00 | 800.00 | 800.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 713000 | Printing & Copying-General | 18,450.90 | 16,756.79 | 16,756.79 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714000 | Postage-General | 4,661.02 | 4,119.16 | 4,119.16 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714005 | Postage-Campus Mail Services | 951.54 | 564.51 | 564.51 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716000 | Maintenance & Repairs-General | 261.44 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716120 | Rentals-Property or Room | 400.00 | 875.00 | 875.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717105 | Finl Services-Credit Crd Disc Fees | 1,544.37 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717106 | Finl Services-Epayment CC fees | 2,023.88 | 1,210.35 | 1,210.35 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717200 | Other Professional Services-General | 200.00 | 75.00 | 75.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 718000 | Telecom-General | (19.75) | 300.96 | 300.96 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719000 | Business Meals-Meetings-Non Travel | 699.97 | 5,594.45 | 5,594.45 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719005 | Business Meals-Group or Class Meals | 4,550.47 | 2,911.56 | 2,911.56 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719015 | Business Meals-Recruiting Meals | 31.67 | 225.77 | 225.77 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719100 | Membership Dues & Fees | 169.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C100 | Advertising (Non-Employment) | 2,503.91 | 1,544.95 | 1,544.95 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C110 | Advertsing-Print | 4,542.51 | 4,345.84 | 4,345.84 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C120 | Advertising-Radio | 630.00 | 620.00 | 620.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 973.90 | 973.90 |
| 7G0017 | OLLI/OSHER Endowment Payout | 760000 | Internal Allocations | 0.00 | 1,965.00 | 1,965.00 |
| 7N0ADJ | GSC Net Invested in Plant Adjust | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710000 | In-State Travel | 70,828.90 | 71,076.68 | 71,076.68 |
| 7U0000 | GSC Education and General | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710100 | Out-of-State Travel | 52,870.44 | 44,541.95 | 44,541.95 |
| 7U0000 | GSC Education and General | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710300 | Conference Registration Fees | 37,248.91 | 40,920.27 | 40,920.27 |
| 7U0000 | GSC Education and General | 710310 | Workshop Registration Fees | 60.00 | 275.00 | 275.00 |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards | 524.36 | 137.22 | 137.22 |
| 7U0000 | GSC Education and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711100 | Supplies-General | 315,551.67 | 424,002.34 | 424,002.34 |
| 7U0000 | GSC Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 445.00 | 3,748.94 | 3,748.94 |
| 7U0000 | GSC Education and General | 711124 | Supplies-Instructional Supplies | 1,597.27 | 383.64 | 383.64 |
| 7U0000 | GSC Education and General | 711132 | Supplies-Software Incl Site License | 144,157.69 | 39,779.44 | 39,779.44 |
| 7U0000 | GSC Education and General | 711160 | Supplies-Books | 204.33 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711162 | Supplies-Office Supplies | 341.31 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General | 92,071.35 | 86,604.36 | 86,604.36 |
| 7U0000 | GSC Education and General | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 714000 | Postage-General | 42,456.47 | 39,203.28 | 39,203.28 |
| 7U0000 | GSC Education and General | 714005 | Postage-Campus Mail Services | 817.29 | 1,617.41 | 1,617.41 |
| 7U0000 | GSC Education and General | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 715000 | Non-Cap Equip-General | 0.00 | 7,575.07 | 7,575.07 |
| 7U0000 | GSC Education and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716000 | Maintenance & Repairs-General | 213,751.17 | 122,255.76 | 122,255.76 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 7U0000 | GSC Education and General | 716004 | Maint & Repairs - Gen Grounds | 1,135.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716024 | Maint & Repairs-Custodial Services | 174,793.88 | 150,025.24 | 150,025.24 |
| 7U0000 | GSC Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 28.69 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716060 | Maint & Repairs-Computer Software | 2,048.55 | 1,655.00 | 1,655.00 |
| 7U0000 | GSC Education and General | 716095 | Maint & Repairs - CAM Charges | 78,485.02 | 278,217.92 | 278,217.92 |
| 7U0000 | GSC Education and General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General | 10,509.42 | 14,229.34 | 14,229.34 |
| 7U0000 | GSC Education and General | 716110 | Rentals-Copier | 14,752.45 | 14,522.99 | 14,522.99 |
| 7U0000 | GSC Education and General | 716120 | Rentals-Property or Room | 426,517.50 | 699,181.08 | 699,181.08 |
| 7U0000 | GSC Education and General | 716125 | Rentals-Vehicles incl Marine | 632.98 | 270.28 | 270.28 |
| 7U0000 | GSC Education and General | 7171 | Financial Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717100 | Financial Services-General | 0.00 | (11.26) | (11.26) |
| 7U0000 | GSC Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 17,538.73 | 19,844.00 | 19,844.00 |
| 7U0000 | GSC Education and General | 717106 | Finl Services-Epayment CC fees | 33,540.45 | 21,290.96 | 21,290.96 |
| 7U0000 | GSC Education and General | 717145 | Finl Services-ACS Inactive Students | 8,523.12 | 4,597.94 | 4,597.94 |
| 7U0000 | GSC Education and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 346,275.40 | 257,794.44 | 261,003.66 |
| 7U0000 | GSC Education and General | 717255 | Oth Prof Ser- Ecommerce | 2,441.28 | 2,400.00 | 2,400.00 |
| 7U0000 | GSC Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 718000 | Telecom-General | 113,678.72 | 101,544.02 | 101,544.02 |
| 7U0000 | GSC Education and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 21,026.83 | 21,026.83 |
| 7U0000 | GSC Education and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 718016 | Telecom-Usage (Tolls) | 4.98 | 7.54 | 7.54 |
| 7U0000 | GSC Education and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel | 33,857.74 | 51,779.16 | 51,779.16 |
| 7U0000 | GSC Education and General | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719100 | Membership Dues & Fees | 80,155.25 | 81,303.94 | 81,303.94 |
| 7U0000 | GSC Education and General | 719125 | Licenses/Professional Fees | 194.00 | 3,500.00 | 3,500.00 |
| 7U0000 | GSC Education and General | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719200 | Employee Recruiting-General | 3,806.29 | 4,318.58 | 4,318.58 |
| 7U0000 | GSC Education and General | 719210 | Employee Recruiting-Advertising | 2,250.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719Z10 | Other Employee Support-Prof Develop | 99.99 | 47.25 | 47.25 |
| 7U0000 | GSC Education and General | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C100 | Advertising (Non-Employment) | 178,605.73 | 235,758.80 | 235,758.80 |
| 7U0000 | GSC Education and General | 71C110 | Advertsing-Print | 46,818.65 | 31,550.35 | 31,550.35 |
| 7U0000 | GSC Education and General | 71C120 | Advertising-Radio | 95,837.90 | 114,108.18 | 114,108.18 |
| 7U0000 | GSC Education and General | 71C130 | Advertising-TV/Cable | 86,697.74 | 135,313.60 | 135,313.60 |
| 7U0000 | GSC Education and General | 71C140 | Advertising-Online | 101,898.04 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C260 | Loan Funds-Administrative Charges | 89.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C300 | Bad Debts and Cash Adjustments | 135,260.43 | 118,499.30 | 118,499.30 |
| 7U0000 | GSC Education and General | 71C4 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C400 | Legal Expenses | 0.00 | 67.50 | 67.50 |
| 7U0000 | GSC Education and General | 71C505 | Taxes- Real Estate Taxes | 109,526.11 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C600 | Insurance | 2,129.05 | 1,646.25 | 1,646.25 |
| 7U0000 | GSC Education and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 2,833.58 | 2,833.58 |
| 7U0000 | GSC Education and General | 740000 | Cap Equipment | 20,532.00 | 24,237.00 | 24,237.00 |
| 7U0000 | GSC Education and General | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760000 | Internal Allocations | (11,950.74) | (1,076.52) | (1,076.52) |
| 7U0000 | GSC Education and General | 760064 | Int Alloc-Web Services | 2,697.17 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760065 | Int Alloc-Misc SLA | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760077 | eVents Support Allocations | 7,869.00 | 7,725.00 | 7,725.00 |
| 7U0000 | GSC Education and General | 7600A0 | Internal Revenue-Sales & Services | 2,800.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760425 | Internal Consulting | (43,512.00) | (24,016.00) | (24,016.00) |
| 7U0000 | GSC Education and General | 765005 | Central Serv-MIS Admin Allocations | 126,928.00 | 112,227.00 | 112,227.00 |
| 7U0000 | GSC Education and General | 765025 | Central Serv-MIS SIS Allocation | 173,291.00 | 151,431.00 | 151,431.00 |
| 7U0000 | GSC Education and General | 765045 | Central Serv-CO Space Allocations | 2,302.00 | 3,721.00 | 3,721.00 |
| 7U0000 | GSC Education and General | 765050 | Central Serv-MIS Space Allocations | 3,282.00 | 2,967.00 | 2,967.00 |
| 7U0000 | GSC Education and General | 765051 | Central Serv-MIS Space Alloc Studen | 4,132.00 | 3,695.00 | 3,695.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 7U0000 | GSC Education and General | 765065 | Central Service Allocations | 0.00 | (10,965.00) | (10,965.00) |
| 7U0000 | GSC Education and General | 765500 | Central Serv-System Off Allocation | 253,341.68 | 219,191.00 | 219,191.00 |
| 7U0000 | GSC Education and General | 769S02 | Sys Strategic Initiatives Alloc | (119,100.00) | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 769S04 | Sys Strategic Initiatives Alloc | (140,513.48) | (59,486.52) | (59,486.52) |
| 7U0000 | GSC Education and General | 769S05 | Sys Strategic Initiatives Alloc | (200,000.00) | (200,000.00) | (200,000.00) |
| 7U0000 | GSC Education and General | 769S50 | Chancellor's Rebate | 0.00 | (13,240.00) | (13,240.00) |
| 7U0000 | GSC Education and General | 76C610 | Int Alloc-Liability Ins | 20,064.96 | 16,938.96 | 16,938.96 |
| 7U0000 | GSC Education and General | 76C612 | Int Alloc-Liability Claims | 789.00 | 500.04 | 500.04 |
| 7U0000 | GSC Education and General | 76C615 | Int Alloc-Auto Fleet Ins | 805.36 | 1,272.96 | 1,272.96 |
| 7U0000 | GSC Education and General | 76C617 | Int Alloc-Auto Fleet Claims | 65.04 | 221.04 | 221.04 |
| 7U0000 | GSC Education and General | 76C620 | Int Alloc-Tent Rental Ins | 26.04 | 18.96 | 18.96 |
| 7U0000 | GSC Education and General | 76C625 | Int Alloc-Risk Mgt Services | 1,098.96 | 903.00 | 903.00 |
| 7U0000 | GSC Education and General | 76C630 | Int Alloc-Haz Emissions Ins | 269.04 | 315.00 | 315.00 |
| 7U0000 | GSC Education and General | 76C645 | Int Alloc-Crime Ins | 224.04 | 189.00 | 189.00 |
| 7U0000 | GSC Education and General | 7700 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 770085 | Library Acqs-Database Access | 99,439.93 | 69,816.20 | 69,816.20 |
| 7U0ADJ | GSC Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (24,237.00) | (24,237.00) |
| 7U0ADJ | GSC Unrestricted Adjustments | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 711100 | Supplies-General | 0.00 | 400.00 | 400.00 |
| 7U0PPD | GSC General Prepaid Expenses | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 711180 | Supplies Special Events | 0.00 | (400.00) | (400.00) |
| 7U0PPD | GSC General Prepaid Expenses | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 716095 | Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 770085 | Library Acqs-Database Access | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (40,953.00) | (60,658.62) | (60,658.62) |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (4,547,103.95) | 0.00 | (39,829.25) |
| 7X6691 | New GSC Academic/Admin Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6692 | GSC-Old Suncook Road | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6692 | GSC-Old Suncook Road | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6696 | GSC Newport to Claremont Move | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6701 | GSC Manch/Concord Move | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6702 | GSC Ports/Roch Move | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 7X6703 | GSC Manchester Move 2010 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 740404 | Construction-Secondary | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 740438 | Construct-Utilities | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740404 | Construction-Secondary | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740424 | Construct-Consultants | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740438 | Construct-Utilities | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 7X6708 | Student Information Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 711100 | Supplies-General | 0.00 | 1,564.31 | 1,564.31 |
| 7X6710 | Academic Affairs Project | 716000 | Maintenance & Repairs-General | 0.00 | 48.50 | 48.50 |
| 7X6710 | Academic Affairs Project | 717200 | Other Professional Services-General | 0.00 | 3,590.00 | 3,590.00 |
| 7X6710 | Academic Affairs Project | 7404C1 | Construction- Primary | 0.00 | 11,742.00 | 11,742.00 |
| 7X6710 | Academic Affairs Project | 7404F1 | Furniture and Furnishings | 0.00 | 11,271.58 | 11,271.58 |
| 7X6711 | Gateway Project | 711100 | Supplies-General | 92,706.85 | 0.00 | 0.00 |
| 7X6711 | Gateway Project | 716000 | Maintenance & Repairs-General | 25,058.50 | 0.00 | 0.00 |
| 7X6711 | Gateway Project | 717105 | Finl Services-Credit Crd Disc Fees | 14.00 | 0.00 | 0.00 |
| 7X6711 | Gateway Project | 717200 | Other Professional Services-General | 32,688.31 | 20,385.62 | 20,385.62 |
| 7X6711 | Gateway Project | 71C400 | Legal Expenses | 6,451.36 | 16,976.00 | 24,245.61 |
| 7X6711 | Gateway Project | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 7X6711 | Gateway Project | 7404A1 | Real Estate Purchase | 4,828,336.00 | 0.00 | 0.00 |
| 7X6711 | Gateway Project | 7404C1 | Construction- Primary | 236,194.00 | 0.00 | 0.00 |
| 7X6711 | Gateway Project | 7404F2 | Equipment under Facility Projects | 35,900.00 | (142.50) | (142.50) |
| 7X6711 | Gateway Project | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 740040 | Cap Equipment-Vehicles | 40,953.00 | 60,658.62 | 60,658.62 |
| 7XC002 | GSC Vehicle Replacement Fund | 760000 | Internal Allocations | 0.00 | (1,000.00) | (1,000.00) |
| 7XC003 | GSC Major Equipment & Renovations | 711100 | Supplies-General | 7,310.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 4,206,450.40 | 3,761,331.56 | 3,731,981.14 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 73D001 | Early Care Tuition Assistance | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 710000 | In-State Travel | 1,277.87 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 710100 | Out-of-State Travel | 73.76 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 711100 | Supplies-General | 3,930.80 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 711132 | Supplies-Software Incl Site License | 108.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 719000 | Business Meals-Meetings-Non Travel | 169.66 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 760000 | Internal Allocations | (447.04) | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 710000 | In-State Travel | 167.35 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 711100 | Supplies-General | 1,441.90 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 711132 | Supplies-Software Incl Site License | 54.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 717200 | Other Professional Services-General | 1,171.24 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 73H003 | FY07 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 710000 | In-State Travel | 249.20 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 711100 | Supplies-General | (10.00) | 10.00 | 10.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 718000 | Telecom-General | 250.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710000 | In-State Travel | 3,651.88 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710100 | Out-of-State Travel | 478.24 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710300 | Conference Registration Fees | 847.62 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711100 | Supplies-General | 3,592.89 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711124 | Supplies-Instructional Supplies | 27,925.48 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711132 | Supplies-Software Incl Site License | 49.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 713000 | Printing & Copying-General | 1,346.79 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 714000 | Postage-General | 2,268.28 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 67.03 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716100 | Rentals & Leases-General | 348.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716110 | Rentals-Copier | 928.80 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716120 | Rentals-Property or Room | 60.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 35.38 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 717200 | Other Professional Services-General | 3,219.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 718000 | Telecom-General | 3,158.24 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 5,649.26 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 760000 | Internal Allocations | 262.50 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 710000 | In-State Travel | 201.98 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 718000 | Telecom-General | 300.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 719000 | Business Meals-Meetings-Non Travel | 92.04 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees | 200.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 710000 | In-State Travel | 800.48 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 6,500.04 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 718000 | Telecom-General | 27,130.31 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 8,582.63 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 74B006 | FY08 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 74G011 | FY08 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 74G014 | FY11 Education & Trng Partnership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 74G016 | FY13 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 922.69 | 922.69 |
| 74G017 | FY14 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 2,199.72 | 2,199.72 |
| 74G017 | FY14 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 462.94 | 462.94 |
| 74G017 | FY14 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 3,583.93 | 3,583.93 |
| 74G017 | FY14 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 654.36 | 654.36 |
| 74G017 | FY14 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 1,519.00 | 1,519.00 |
| 74G017 | FY14 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 143.70 | 143.70 |
| 74G017 | FY14 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 464.40 | 464.40 |
| 74G017 | FY14 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 50.00 | 50.00 |
| 74G017 | FY14 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 20.74 | 20.74 |
| 74G017 | FY14 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 14,232.25 | 14,232.25 |
| 74G017 | FY14 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 74G017 | FY14 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 1,602.98 | 1,602.98 |
| 74G017 | FY14 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,146.34 | 3,146.34 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 710000 | In-State Travel | 0.00 | 1,347.43 | 1,347.43 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 710300 | Conference Registration Fees | 0.00 | 1,205.00 | 1,205.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 711100 | Supplies-General | 36.38 | 2,526.00 | 2,526.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 714000 | Postage-General | 0.00 | 1,268.11 | 1,268.11 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716000 | Maintenance & Repairs-General | 0.00 | 737.00 | 737.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716100 | Rentals & Leases-General | 0.00 | 1,245.85 | 1,245.85 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716110 | Rentals-Copier | 0.00 | 464.48 | 464.48 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716120 | Rentals-Property or Room | 0.00 | 25.00 | 25.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 717200 | Other Professional Services-General | 72.00 | 7,130.25 | 7,130.25 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 718000 | Telecom-General | 111.25 | 1,553.12 | 1,553.12 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 199.31 | 199.31 |
| 74N003 | FY06 PSTC Distance Training & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 74N007 | FY09 PSTC Distance Trng & Tech | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74N010 | Arthur Getz Foundation- OLLI Equip | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N010 | Arthur Getz Foundation- OLLI Equip | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | (98.32) | (98.32) |
| 74N012 | FY12 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | (7.87) | (7.87) |
| 74N014 | College Access Challenge Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 830.44 | 830.44 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 6,300.00 | 6,300.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 718000 | Telecom-General | 136.91 | 23,183.63 | 23,183.63 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 10.95 | 8,456.11 | 8,456.11 |
| 74N018 | Osher Foundation Operarting Grant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 711100 | Supplies-General | 2,003.83 | 307.98 | 307.98 |
| 74N018 | Osher Foundation Operarting Grant | 711162 | Supplies-Office Supplies | 114.97 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 713000 | Printing & Copying-General | 1,630.53 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 714000 | Postage-General | 1,592.16 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 716120 | Rentals-Property or Room | 100.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 718000 | Telecom-General | 501.11 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 719000 | Business Meals-Meetings-Non Travel | 971.20 | 203.31 | 203.31 |
| 74N018 | Osher Foundation Operarting Grant | 719005 | Business Meals-Group or Class Meals | 348.71 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operarting Grant | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 74ZCLL | Restricted Rev Adjustment- CLL | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 760399 | F&A Expenditures-Offset | (8,593.58) | (8,448.24) | (8,448.24) |
| 784000 | 2000-2001 Pell Admin Allowance | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 71C2 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 71C2 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 105,169.03 | 78,941.64 | 78,941.64 |
| **B25UTILY - Utilities** | | | | | | |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 780100 | Electricity | 2,700.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 2,625.00 | 2,625.00 |
| 7U0000 | GSC Education and General | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780015 | Heating Fuels-Natural gas | 44,932.07 | 32,411.96 | 32,411.96 |
| 7U0000 | GSC Education and General | 780030 | Heating Fuels-Propane | 2,833.41 | 3,161.50 | 3,161.50 |
| 7U0000 | GSC Education and General | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780100 | Electricity | 125,330.18 | 93,208.75 | 93,208.75 |
| 7U0000 | GSC Education and General | 780Z | Other Utilities | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780Z30 | Other Utilities-Water and Sewer | 6,162.64 | 1,376.10 | 1,376.10 |
| 7U0000 | GSC Education and General | 780Z45 | Other Utilities-Solid Waste Removal | 10,107.52 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 192,065.82 | 132,783.31 | 132,783.31 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B35DEPRE - Depreciation** | | | | | | |
| 7N6675 | GSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 212,709.00 | 167,995.00 | 258,472.00 |
| 7N6676 | GSC Equipment | 740300 | Depreciation - Equipment | 47,069.49 | 45,963.08 | 45,963.08 |
| ***Total Depreciation | | | | 259,778.49 | 213,958.08 | 304,435.08 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 7U0000 | GSC Education and General | 520100 | State Appropriations | 3,211,937.00 | 2,344,950.00 | 2,344,950.00 |
| ***Total State of New Hampshire general appropriations | | | | 3,211,937.00 | 2,344,950.00 | 2,344,950.00 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 784048 | 2009-2010 Pell | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784053 | 2010-2011 Pell grant | 530005 | Federal Pell grants | 0.00 | (925.00) | (925.00) |
| 784060 | 2011-2012 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784064 | 2012-2013 Pell Grant | 530005 | Federal Pell grants | 0.00 | (1,796.00) | (1,796.00) |
| 784068 | 2013-2014 Pell Grant | 530005 | Federal Pell grants | (10,495.00) | 3,367,343.00 | 3,367,343.00 |
| 784072 | 2014-2015 Pell Grant | 530005 | Federal Pell grants | 3,385,318.00 | 366,389.00 | 366,389.00 |
| ***Total Federal Pell grants | | | | 3,374,823.00 | 3,731,011.00 | 3,731,011.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 7G0001 | GSC - Friendship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 540000 | Private Gifts | 0.00 | 2,500.00 | 2,500.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 540000 | Private Gifts | 3,949.00 | 6,860.56 | 6,860.56 |
| 7G0017 | OLLI/OSHER Endowment Payout | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 540000 | Private Gifts | 23,756.00 | 5,348.56 | 5,348.56 |
| 7G0021 | Pres Transformation Opp Scholarship | 540000 | Private Gifts | 2,500.00 | 0.00 | 0.00 |
| 7G0ADJ | GSC Redistricted Gift Adjustment | 540000 | Private Gifts | 0.00 | (100.00) | (100.00) |
| ***Total Gifts - campuses | | | | 30,205.00 | 14,609.12 | 14,609.12 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 7U0000 | GSC Education and General | 551000 | Short Term Investment Income | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 551010 | Short Term Investment Income-Alloc | 131,486.81 | 110,248.94 | 110,248.94 |
| 7U0000 | GSC Education and General | 551300 | Other Interest Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 131,486.81 | 110,248.94 | 110,248.94 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 7G0001 | GSC - Friendship Fund | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0001 | GSC - Friendship Fund | 550000 | Endowment Income-USNH | 93.11 | 88.96 | 88.96 |
| 7G0006 | M Horton/V Montana Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 550000 | Endowment Income-USNH | 497.11 | 474.90 | 474.90 |
| 7G0014 | Unique Endowment Allocation Plan | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 550000 | Endowment Income-USNH | 58,834.30 | 46,070.49 | 46,070.49 |
| 7G0017 | OLLI/OSHER Endowment Payout | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 550000 | Endowment Income-USNH | 41,084.00 | 38,958.00 | 38,958.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 550000 | Endowment Income-USNH | 61,500.00 | 58,317.00 | 58,317.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 550000 | Endowment Income-USNH | 1,994.24 | 1,867.16 | 1,867.16 |
| 7G0022 | Shaheen N. Michaels Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 550000 | Endowment Income-USNH | 226.48 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 550000 | Endowment Income-USNH | 745.73 | 669.61 | 669.61 |
| ***Total Endowment return used for operations | | | | 164,974.97 | 146,446.12 | 146,446.12 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 7X6711 | Gateway Project | 520300 | State Capital Appropriations | 500,000.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 500,000.00 | 0.00 | 0.00 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 7N0ADJ | GSC Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | (286,333.57) | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 10,176.97 | 10,176.97 |
| ***Total Plant gifts, grants and other changes, net | | | | (286,333.57) | 10,176.97 | 10,176.97 |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 7T0005 | President's Opportunity Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 540000 | Private Gifts | 442,713.57 | 372,159.85 | 372,159.85 |
| 7T0007 | Shaheen N. Michaels Scholarship | 540000 | Private Gifts | 31,414.99 | 8,468.21 | 8,468.21 |
| 7T0008 | McDonnell Family Scholarship | 540000 | Private Gifts | 0.00 | 4,950.00 | 4,950.00 |
| ***Total Endowment and similar gifts - campuses | | | | 474,128.56 | 385,578.06 | 385,578.06 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 7Q0001 | M Horton/V Montana Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7Q0001 | M Horton/V Montana Schol Fund | 552100 | Market Apprec on Investments | (857.05) | 1,210.06 | 1,828.21 |
| 7Q0001 | M Horton/V Montana Schol Fund | 552200 | Realized Gain & Loss on Investment | 307.13 | (83.47) | (174.77) |
| 7T0001 | GSC Endow Collector | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0001 | GSC Endow Collector | 552100 | Market Apprec on Investments | (160.53) | 226.66 | 342.45 |
| 7T0001 | GSC Endow Collector | 552200 | Realized Gain & Loss on Investment | 57.53 | (15.63) | (32.74) |
| 7T0003 | Osher/OLLI Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0003 | Osher/OLLI Endowment | 552100 | Market Apprec on Investments | (55,211.25) | 73,771.98 | 112,148.31 |
| 7T0003 | Osher/OLLI Endowment | 552200 | Realized Gain & Loss on Investment | 19,025.09 | (5,182.09) | (10,850.16) |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552100 | Market Apprec on Investments | (82,647.36) | 110,430.80 | 167,877.12 |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 28,479.03 | (7,757.17) | (16,241.83) |
| 7T0005 | President's Opportunity Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0005 | President's Opportunity Scholarship | 552100 | Market Apprec on Investments | (3,438.24) | 4,902.86 | 7,382.64 |
| 7T0005 | President's Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | 1,232.13 | (334.85) | (701.11) |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | 57,916.07 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552099 | Misc Gain/Loss-CO use only | 0.00 | 0.00 | (57,916.07) |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552100 | Market Apprec on Investments | (93,091.12) | 124,168.28 | 195,634.67 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552200 | Realized Gain & Loss on Investment | 40,019.91 | (8,378.25) | (20,018.24) |
| 7T0007 | Shaheen N. Michaels Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0007 | Shaheen N. Michaels Scholarship | 552100 | Market Apprec on Investments | (424.55) | 345.82 | 727.98 |
| 7T0007 | Shaheen N. Michaels Scholarship | 552200 | Realized Gain & Loss on Investment | 185.84 | (38.03) | (104.67) |
| 7T0008 | McDonnell Family Scholarship | 552100 | Market Apprec on Investments | (78.92) | 0.00 | 143.22 |
| 7T0008 | McDonnell Family Scholarship | 552200 | Realized Gain & Loss on Investment | 106.28 | 0.00 | (57.97) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (146,496.08) | 293,266.97 | 437,903.11 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 73D001 | Early Care Tuition Assistance | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | (6,655.90) | 6,655.90 | 6,655.90 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | (1,890.11) | 0.00 | 1,890.11 |
| 74N013 | NHCF Tillotson - Coos County ECE | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 74ZCLR | CLL Cost Sharing Clearing Fund | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.01 | 0.01 |
| 75C036 | FY13 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 38,328.43 | 48,279.85 | 48,279.85 |
| 75C037 | New Hampshire Transfers | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 14,744.47 | 22,046.70 | 22,046.70 |
| 75C037 | New Hampshire Transfers | 8ICS71 | NonMand Tran In-Cost Share-Support | 18,881.16 | 17,060.38 | 17,060.38 |
| 75C038 | FY14 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 2,498.93 | 2,498.93 |
| 75C038 | FY14 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 1,155.33 | 1,155.33 |
| 75C039 | FY14 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 13,464.12 | 13,464.12 |
| 75C039 | FY14 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 6,140.08 | 6,140.08 |
| 75C039 | FY14 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 4,900.00 | 4,900.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 118,913.40 | 118,913.40 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 12,716.61 | 12,716.61 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 5,801.83 | 5,801.83 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 6,750.00 | 6,750.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 145,555.20 | 145,555.20 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 3,180.15 | 3,180.15 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 1,458.72 | 1,458.72 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS71 | NonMand Tran In-Cost Share-Support | 141.63 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 19,200.00 | 19,200.00 |
| 75C042 | FY15 VISTA Collaboration -Claremont | 8ICS71 | NonMand Tran In-Cost Share-Support | 5,396.38 | 64.29 | 64.29 |
| 75C043 | FY15 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,779.13 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,604.98 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 36,545.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 25,911.47 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 9,937.99 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 10,550.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 226,780.20 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784044 | 2008-2009 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 784049 | 2009-2010 SEOG | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 6.53 | 6.53 |
| 784060 | 2011-2012 Pell Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1.00 | 1.00 |
| 784061 | 2011-2012 SEOG grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784061 | 2011-2012 SEOG grant | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | (6.53) | (6.53) |
| 784063 | 2012-2013 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (12,041.04) | (12,041.04) |
| 784065 | 2012-2013 SEOG grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,042.00 | 2,042.00 |
| 784065 | 2012-2013 SEOG grant | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (7,048.09) | (7,048.09) |
| 784067 | 2013-2014 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 9,999.04 | 9,999.04 |
| 784067 | 2013-2014 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 5,445.61 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (5,866.61) | 0.00 | (5,151.30) |
| 784069 | 2013-2014 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 7,048.09 | 7,048.09 |
| 784069 | 2013-2014 SEOG Grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 11,017.91 |
| 784071 | 2014-2015 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (5,445.61) | 0.00 | 0.00 |
| 7D0ADJ | CLL Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 17,435.00 | 11,055.00 | 11,055.00 |
| 7D1725 | GSC Accreditation Compliance | 8I1009 | NonMand Tran In-Int Desig Fnds | 176,876.00 | 25,000.00 | 130,813.00 |
| 7D1726 | GSC Name Change | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,661.98) | 0.00 | 0.00 |
| 7D1731 | GSC Fundraising | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7D1733 | GSC President Search | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7D1734 | GSC Research & Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 47,331.00 |
| 7D1735 | GSC Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 102,661.98 | 155,000.00 | 655,000.00 |
| 7D1736 | Program Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 125,000.00 |
| 7D1738 | Innovations Group | 8I1009 | NonMand Tran In-Int Desig Fnds | 120,150.00 | 9,280.78 | 9,280.78 |
| 7D1HIF | GSC Health Initiatives Fund | 8I9S03 | Sys Strategic Initiatives Trans In | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 256,107.00 |
| 7DRSTF | GSC Separation Fund | 8I9006 | Trans in for separation funding | 43,651.00 | 42,645.00 | 42,645.00 |
| 7DRSTF | GSC Separation Fund | 8O9004 | Trans out for separation fring cost | (13,770.00) | 0.00 | (19,078.54) |
| 7G0004 | GSC Annual Fund/Scholar Des. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 284.81 | 0.00 | 0.00 |
| 7G0011 | OLLI/Osher Scholarships | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 156,477.02 | 156,477.02 |
| 7G0017 | OLLI/OSHER Endowment Payout | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 23.52 | 0.00 | 0.00 |

**7C - Granite State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| 7N0IFB | GSC Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prin | 285,590.25 | 0.00 | 0.00 |
| 7N0IFB | GSC Internal Borrowings | 8O1023 | IFB Transfers OUT | (3,650,000.00) | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 4,547,103.95 | 0.00 | 39,829.25 |
| 7N6676 | GSC Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 40,953.00 | 114,625.00 | 114,625.00 |
| 7N6676 | GSC Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (45,996.21) | 0.00 | 0.00 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 1,191,032.69 | 1,191,032.69 |
| 7U0000 | GSC Education and General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (414,461.00) | (200,335.78) | (1,234,586.78) |
| 7U0000 | GSC Education and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (308.33) | (1.00) | (1.00) |
| 7U0000 | GSC Education and General | 8O1024 | NonMand Tran Out-Repay IFB Prin | (285,590.25) | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O1027 | NonMand Tran Out-Repay IFB Int | (77,874.28) | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O1039 | For Capital Projects (not R&R) | (847,790.37) | (310,655.05) | (1,335,980.05) |
| 7U0000 | GSC Education and General | 8O2 | R & R Transfers Out | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O20 | R & R Transfers Out | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O2000 | R&R Transfers- BOT Required | (85,000.00) | (25,000.00) | (25,000.00) |
| 7U0000 | GSC Education and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (71,019.03) | (80,139.67) | (80,139.67) |
| 7U0000 | GSC Education and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (27,287.44) | (36,602.66) | (36,602.66) |
| 7U0000 | GSC Education and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (34,969.17) | (28,774.67) | (28,774.67) |
| 7U0000 | GSC Education and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (248,912.58) | (446,801.52) | (454,558.24) |
| 7U0ADJ | GSC Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (24,237.00) | (24,237.00) |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (4,547,103.95) | 0.00 | (39,829.25) |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (40,953.00) | (60,658.62) | (60,658.62) |
| 7X6691 | New GSC Academic/Admin Center | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I1039 | For Capital Projects (not R&R) | 195,000.00 | 359,964.94 | 1,359,964.94 |
| 7X6691 | New GSC Academic/Admin Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6692 | GSC-Old Suncook Road | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6693 | Gorham/Berlin Facility Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | (475.81) | (475.81) |
| 7X6694 | Sale 125 North State St | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6695 | GSC-Conway Tech Village | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6696 | GSC Newport to Claremont Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | (422.01) | (422.01) |
| 7X6697 | GSC Littleton Ctr Move | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | (19,278.93) | (19,278.93) |
| 7X6699 | GSC Lebanon Move | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | 8I20 | R & R Transfers In | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | 8I2000 | R&R Transfers- BOT Required | 35,000.00 | 25,000.00 | 25,000.00 |
| 7X6701 | GSC Manch/Concord Move | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6701 | GSC Manch/Concord Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,598.46) | (4,598.46) |
| 7X6702 | GSC Ports/Roch Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,437.59) | (1,437.59) |
| 7X6703 | GSC Manchester Move 2010 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 8O1039 | For Capital Projects (not R&R) | 0.00 | (577.95) | (577.95) |
| 7X6704 | GSC Rochester move FY10-FY11 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 8O1039 | For Capital Projects (not R&R) | 0.00 | (25,767.03) | (25,767.03) |
| 7X6705 | Conway Center Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,658.00) | (1,658.00) |
| 7X6707 | GSC Gateway Center move-FY12 | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,000,000.00) | (1,000,000.00) |
| 7X6708 | Student Information Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,905.89 | 4,905.89 |
| 7X6711 | Gateway Project | 8I1023 | IFB Transfers IN | 3,650,000.00 | 0.00 | 0.00 |
| 7X6711 | Gateway Project | 8I1039 | For Capital Projects (not R&R) | 601,837.75 | 1,000,000.00 | 1,000,000.00 |
| 7X6711 | Gateway Project | 8I2000 | R&R Transfers- BOT Required | 50,000.00 | 0.00 | 0.00 |
| 7XAGEN | Budget Only AF - GSC Plant | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 50,952.62 | 0.00 | 25,325.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 7XC002 | GSC Vehicle Replacement Fund | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 17,000.00 | 17,000.00 |
| 7XC007 | GSC Classroom Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (93,989.49) | 1,280,407.07 | 1,261,328.53 |
| **Net Above Line | | | | **4,103,366.97** | **4,832,947.80** | **4,903,408.21** |
| *Net 7C - Granite State College | | | | **4,103,366.97** | **4,832,947.80** | **4,903,408.21** |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 81102Z | BTOP2 NHPTV Project Mgmt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 84N000 | BTOP2 NHPTV MW Salary | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 84N002 | My Source - Community Impact Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N003 | NHPTV Grant: DDF Round 11 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N008 | Digital TV Transition Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N009 | Making Sense: The Economy & No. NE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N010 | CPB Community Service Grant FY10 | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N011 | CPB-Interconnection Grant (FY2010) | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N012 | CPB Distance Service Grant (FY2010) | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N014 | NHCF - General Ops Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N015 | The Tenth Inning - Ken Burns Film | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N016 | CPB Community Service Grant FY11 | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N017 | CPB Distance Service Grant FY11 | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N018 | CPB Interconnection Grant FY11 | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N019 | PBS TeacherLine | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N019 | PBS TeacherLine | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N01Z | CPB Special ARRA Funding | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N021 | HD Anycast | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N022 | Tuck Library Documentary | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N024 | CPB American Archive (AACIP) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84N026 | CPB Community Service Grant FY12 | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N027 | CPB Interconnection Grant FY12 | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N028 | CPB Distance Learning Grant FY12 | 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 |
| 84N029 | NH Health Care: Is There Good News? | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 0.00 | 0.00 | 0.00 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 85P007 | eLearning for Educators | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 560310 | NHPTV Broadcasting Services | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 560326 | NHPTV Equipment Sales | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 81102Z | BTOP2 NHPTV Project Mgmt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 81102Z | BTOP2 NHPTV Project Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 81102Z | BTOP2 NHPTV Project Mgmt | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 84N000 | BTOP2 NHPTV MW Salary | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N000 | BTOP2 NHPTV MW Salary | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 84N008 | Digital TV Transition Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N009 | Making Sense: The Economy & No. NE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N009 | Making Sense: The Economy & No. NE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 84N014 | NHCF - General Ops Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N014 | NHCF - General Ops Support | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 84N014 | NHCF - General Ops Support | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 84N015 | The Tenth Inning - Ken Burns Film | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 84N022 | Tuck Library Documentary | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N022 | Tuck Library Documentary | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 84N022 | Tuck Library Documentary | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 84N024 | CPB American Archive (AACIP) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 84N024 | CPB American Archive (AACIP) | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 84N029 | NH Health Care: Is There Good News? | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 0.00 | 0.00 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 81102Z | BTOP2 NHPTV Project Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 81102Z | BTOP2 NHPTV Project Mgmt | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N000 | BTOP2 NHPTV MW Salary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 84N000 | BTOP2 NHPTV MW Salary | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N002 | My Source - Community Impact Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 84N008 | Digital TV Transition Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 84N008 | Digital TV Transition Grant | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N009 | Making Sense: The Economy & No. NE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 84N009 | Making Sense: The Economy & No. NE | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 65YB80 | NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N014 | NHCF - General Ops Support | 65YB80 | NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N014 | NHCF - General Ops Support | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N015 | The Tenth Inning - Ken Burns Film | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 65YB80 | NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N022 | Tuck Library Documentary | 65YB80 | NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N022 | Tuck Library Documentary | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N024 | CPB American Archive (AACIP) | 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 84N029 | NH Health Care: Is There Good News? | 65YB80 | NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 0.00 | 0.00 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 85P007 | eLearning for Educators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 85P007 | eLearning for Educators | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 85P007 | eLearning for Educators | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 8N0001 | NHPTV Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 716072 | Maint & Repairs-Tower Contracts | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 8X0003 | NHPTV Off-Site Capital Pool | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 8X0003 | NHPTV Off-Site Capital Pool | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 8X0004 | NHPTV: Building Roof Replacement | 740424 | Construct-Consultants | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 716066 | Maint & Repairs-Broadcast Equip | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 8X0ADJ | NHPTV Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 8ZM002 | Helga Karker Pooled Income Fund | 71CZ00 | Other Expenses-Deductions | 89.71 | 338.33 | 338.33 |
| ***Total Supplies & Services - all other | | | | 89.71 | 338.33 | 338.33 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 84N000 | BTOP2 NHPTV MW Salary | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 84N002 | My Source - Community Impact Grant | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 84N003 | NHPTV Grant: DDF Round 11 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 84N003 | NHPTV Grant: DDF Round 11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 84N003 | NHPTV Grant: DDF Round 11 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 84N008 | Digital TV Transition Grant | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 84N009 | Making Sense: The Economy & No. NE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 84N009 | Making Sense: The Economy & No. NE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 84N009 | Making Sense: The Economy & No. NE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 84N009 | Making Sense: The Economy & No. NE | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 84N010 | CPB Community Service Grant FY10 | 71CZ40 | Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 |
| 84N010 | CPB Community Service Grant FY10 | 71CZ42 | Other Exp - PBS: Plus Fee | 0.00 | 0.00 | 0.00 |
| 84N010 | CPB Community Service Grant FY10 | 71CZ45 | Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 |
| 84N010 | CPB Community Service Grant FY10 | 71CZ55 | Other Exp-PBS Copyright Fees | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 84N014 | NHCF - General Ops Support | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 84N014 | NHCF - General Ops Support | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 84N015 | The Tenth Inning - Ken Burns Film | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 84N015 | The Tenth Inning - Ken Burns Film | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 84N015 | The Tenth Inning - Ken Burns Film | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 84N015 | The Tenth Inning - Ken Burns Film | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 84N016 | CPB Community Service Grant FY11 | 71CZ40 | Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 |
| 84N016 | CPB Community Service Grant FY11 | 71CZ42 | Other Exp - PBS: Plus Fee | 0.00 | 0.00 | 0.00 |
| 84N016 | CPB Community Service Grant FY11 | 71CZ45 | Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 |
| 84N016 | CPB Community Service Grant FY11 | 71CZ50 | Exp - PBS: PFP (Pledge) Fee | 0.00 | 0.00 | 0.00 |
| 84N016 | CPB Community Service Grant FY11 | 71CZ55 | Other Exp-PBS Copyright Fees | 0.00 | 0.00 | 0.00 |
| 84N017 | CPB Distance Service Grant FY11 | 71CZ45 | Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 |
| 84N018 | CPB Interconnection Grant FY11 | 71CZ45 | Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 |
| 84N019 | PBS TeacherLine | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 84N019 | PBS TeacherLine | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 84N01Z | CPB Special ARRA Funding | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 84N021 | HD Anycast | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 84N021 | HD Anycast | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 84N021 | HD Anycast | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 84N022 | Tuck Library Documentary | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 84N022 | Tuck Library Documentary | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 84N026 | CPB Community Service Grant FY12 | 71CZ40 | Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 |
| 84N027 | CPB Interconnection Grant FY12 | 71CZ45 | Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 |
| 84N028 | CPB Distance Learning Grant FY12 | 71CZ45 | Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 |
| 84ZADJ | NHPTV P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | 71CZ40 | Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | 71CZ42 | Other Exp - PBS: Plus Fee | 0.00 | 0.00 | 0.00 |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | 71CZ45 | Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | 71CZ50 | Exp - PBS: PFP (Pledge) Fee | 0.00 | 0.00 | 0.00 |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 8X0ADG | NHPB Unexp Plant Grant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 8X1013 | Digital Conversion - Rural Trans | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 8X1101 | HD Monitoring & Avid SAN | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 8X1101 | HD Monitoring & Avid SAN | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 8X1B87 | PTFP HD Studio Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 8X1B87 | PTFP HD Studio Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 8X1B87 | PTFP HD Studio Equipment | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 8X1B87 | PTFP HD Studio Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 8X1B87 | PTFP HD Studio Equipment | 716066 | Maint & Repairs-Broadcast Equip | 0.00 | 0.00 | 0.00 |
| 8X1B87 | PTFP HD Studio Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 8X4N00 | BTOP2 NHPTV MW Data Casting | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B35DEPRE - Depreciation** | | | | | | |
| 8N0001 | NHPTV Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - affiliated entities** | | | | | | |
| 8ZQ001 | NHPTV Endowment Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - affiliated entities | | | | 0.00 | 0.00 | 0.00 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 8ZMMJG | Marilyn Johnson Gift Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 1,390.20 |
| ***Total Operating investment income, net | | | | 0.00 | 0.00 | 1,390.20 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 8N0001 | NHPTV Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 8X1013 | Digital Conversion - Rural Trans | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 8X1101 | HD Monitoring & Avid SAN | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 8X1B87 | PTFP HD Studio Equipment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 8X4N6K | DDF-R12B: Max at Keene | 530210 | US Quasi-Governmental | 0.00 | 0.00 | 0.00 |
| 8X4N6L | DDF-R12B: Max at Littleton | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 8X4N76 | WENH Rechannelization | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 8Q0001 | NHPTV Endowment Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 0.00 | 0.00 | 0.00 |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 8M0002 | Helga Karker Pooled Income Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 8M0002 | Helga Karker Pooled Income Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 8T0001 | Marie Schmidt Gerrato Mem Trust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 8T0001 | Marie Schmidt Gerrato Mem Trust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 8ZM002 | Helga Karker Pooled Income Fund | 552100 | Market Apprec on Investments | (1,292.12) | 1,280.77 | 1,280.77 |
| 8ZM002 | Helga Karker Pooled Income Fund | 552200 | Realized Gain & Loss on Investment | 1,227.70 | 580.70 | 580.70 |
| 8ZMMJG | Marilyn Johnson Gift Annuity | 552100 | Market Apprec on Investments | (479.24) | 676.63 | 1,022.27 |
| 8ZMMJG | Marilyn Johnson Gift Annuity | 552200 | Realized Gain & Loss on Investment | 171.74 | (46.67) | (97.72) |
| 8ZQ001 | NHPTV Endowment Program | 552100 | Market Apprec on Investments | (68,504.31) | 96,720.00 | 146,127.73 |
| 8ZQ001 | NHPTV Endowment Program | 552200 | Realized Gain & Loss on Investment | 24,549.18 | (6,671.69) | (13,969.08) |
| 8ZQ002 | Katherine Bailey Fund | 552100 | Market Apprec on Investments | (6,028.62) | 8,511.71 | 12,859.76 |
| 8ZQ002 | Katherine Bailey Fund | 552200 | Realized Gain & Loss on Investment | 2,160.41 | (587.13) | (1,229.33) |
| 8ZQ003 | Everett Clement Fund | 552100 | Market Apprec on Investments | (15,335.15) | 21,651.42 | 32,711.67 |
| 8ZQ003 | Everett Clement Fund | 552200 | Realized Gain & Loss on Investment | 5,495.50 | (1,493.50) | (3,127.07) |
| 8ZT001 | Marie Schmidt Gerrato Mem Trust | 552100 | Market Apprec on Investments | 335.89 | 1,785.00 | 1,785.00 |
| 8ZT001 | Marie Schmidt Gerrato Mem Trust | 552200 | Realized Gain & Loss on Investment | 266.91 | 1,396.40 | 1,396.40 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (57,432.11) | 123,803.64 | 179,341.10 |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 8M0002 | Helga Karker Pooled Income Fund | 552300 | Endowment Yield | 0.00 | 0.00 | 0.00 |
| 8M0002 | Helga Karker Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 8T0001 | Marie Schmidt Gerrato Mem Trust | 552300 | Endowment Yield | 0.00 | 0.00 | 0.00 |
| 8T0001 | Marie Schmidt Gerrato Mem Trust | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 8ZM002 | Helga Karker Pooled Income Fund | 552300 | Endowment Yield | 612.80 | 611.11 | 611.11 |
| 8ZM002 | Helga Karker Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (730.05) | (495.86) | (495.86) |
| 8ZT001 | Marie Schmidt Gerrato Mem Trust | 552300 | Endowment Yield | 714.46 | (1,035.84) | (1,035.84) |
| 8ZT001 | Marie Schmidt Gerrato Mem Trust | 71CZ67 | LI&A/Trust Investment Fees | (758.28) | (1,025.51) | (1,025.51) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (161.07) | (1,946.10) | (1,946.10) |
| **D40SITEM - Other changes in net assets** | | | | | | |
| 8D0DIS | NHPTV Discretionary | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8D0NAT | NHPTV Educational Projects | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8DA000 | NHPTV - General Operations | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8DB000 | NHPTV Fringe Benefits Pool | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0006 | NHPTV Future Gifts | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0014 | Ready To Learn | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0016 | Technologies Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0017 | NH Programming Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0018 | Education Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0023 | KN ITV Guide Book/Gift Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0024 | Teacherline Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0026 | Healthy Families | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0030 | Livefit NH | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0031 | LiveFIT NH DVD's | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0032 | Alice J Reen-Wildlife Prog Spt | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0033 | Fuller Fdn: Wildlife Program Sppt | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0034 | G Verney Fdn - Wildlife Prgm Sppt | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D40SITEM - Other changes in net assets** | | | | | | |
| 8G0035 | Mary A. Arakelian Fdn - Programming | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0037 | Frederick Smyth Institute of Music | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0038 | Hilda & Preston Davis Foundation | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0039 | Lincoln Financial Group Foundation | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0040 | The Byrne Foundation - LiveFIT NH | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0041 | The Byrne Fdn - Ready To Learn | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0043 | Bank of America Fdn: Ready To Learn | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0044 | Rawson Wood: GoGreenNH | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0045 | Mary A Arakelian Fdn - RTL | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0047 | Fuller Fdn: Nature & Music Programs | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0051 | Baldwin Fdn: LiveFit NH | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0052 | Roy A Hunt Fndtn - Local Programing | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0055 | Hesed Foundation | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0056 | NHPTV Planet Granite - Tuttle (UNH) | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0057 | Butler Fdn: Spainish Language CC | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0058 | Butler Fdn: Songbird Project | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0059 | Robin Colson Fdn: Music Programming | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0060 | Fuller Fdtn:Underwriting Acquis | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0062 | Butler Foundation: Bird Tales | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0063 | Lincoln Financial: Writer's Contest | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8M0002 | Helga Karker Pooled Income Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8M0MJG | Marilyn Johnson Gift Annuity | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8N0001 | NHPTV Net Invested in Plant | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8Q0001 | NHPTV Endowment Program | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8Q0002 | Katherine Bailey Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8Q0003 | Everett Clement Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8T0001 | Marie Schmidt Gerrato Mem Trust | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8U0000 | NHPTV General Operating Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8W0106 | NHPTV - GASB 45 | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8ZM002 | Helga Karker Pooled Income Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8ZMMJG | Marilyn Johnson Gift Annuity | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8ZQ001 | NHPTV Endowment Program | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8ZQ002 | Katherine Bailey Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8ZQ003 | Everett Clement Fund | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8ZT001 | Marie Schmidt Gerrato Mem Trust | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| ***Total Other changes in net assets | | | | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 8N0003 | NHPTV State Bonds | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 8N0003 | NHPTV State Bonds | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 84ZADJ | NHPTV P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8N0001 | NHPTV Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8N0001 | NHPTV Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8N0001 | NHPTV Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8N0003 | NHPTV State Bonds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 8X0003 | NHPTV Off-Site Capital Pool | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 8X0004 | NHPTV: Building Roof Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 8X0ADG | NHPB Unexp Plant Grant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8X0ADJ | NHPTV Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8ZM002 | Helga Karker Pooled Income Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (0.01) | 0.00 | 0.00 |
| 8ZMMJG | Marilyn Johnson Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | (8,336.33) | 0.00 | 0.00 |
| 8ZQ001 | NHPTV Endowment Program | 8O1021 | NonMand Tran Out-Endow & Similar | (1,179,065.93) | 0.00 | 0.00 |
| 8ZQ002 | Katherine Bailey Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (103,761.98) | 0.00 | 0.00 |
| 8ZQ003 | Everett Clement Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (263,853.90) | 0.00 | 0.00 |
| 8ZT001 | Marie Schmidt Gerrato Mem Trust | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 8ZT001 | Marie Schmidt Gerrato Mem Trust | 8O1021 | NonMand Tran Out-Endow & Similar | (43,727.55) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (1,598,745.70) | 0.00 | 0.00 |
| ****Net Above Line** | | | | **(1,656,428.59)** | **121,519.21** | **178,446.87** |
| ***Net 8N - New Hampshire Public Television (NHPTV)** | | | | **(1,656,428.59)** | **121,519.21** | **178,446.87** |

| 8S - NHPB Disaffiliation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 8N0ADJ | NHPTV Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 8Z0ADJ | Agency Funds Year End Adjustment | 71CZ00 | Other Expenses-Deductions | (89.71) | (338.33) | (338.33) |
| ***Total Supplies & Services - all other | | | | (89.71) | (338.33) | (338.33) |

| 8S - NHPB Disaffiliation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - affiliated entities** | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - affiliated entities | | | | 0.00 | 0.00 | 0.00 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 551100 | Other Investment Income | 0.00 | 0.00 | (1,390.20) |
| ***Total Operating investment income, net | | | | 0.00 | 0.00 | (1,390.20) |

| 8S - NHPB Disaffiliation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552100 | Market Apprec on Investments | 91,303.55 | 124,493.99 | (195,787.20) |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552200 | Realized Gain & Loss on Investment | (33,871.44) | (10,776.10) | 16,446.11 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 57,432.11 | 113,717.89 | (179,341.09) |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552300 | Endowment Yield | (1,327.26) | 424.73 | 424.73 |
| 8Z0ADJ | Agency Funds Year End Adjustment | 71CZ67 | LI&A/Trust Investment Fees | 1,488.33 | 1,521.37 | 1,521.37 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 161.07 | 1,946.10 | 1,946.10 |
| **D40SITEM - Other changes in net assets** | | | | | | |
| 8D0ADJ | NHPTV Int Desig Adjustments | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8G0ADJ | NHPTV Restricted Gift Adjustments | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8M0CRT | Charitable Remainder Annuity Trust | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8N0ADJ | NHPTV Net Invested in Plant Adjust | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8Q0ADJ | Underwater Endowment Adjs | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8T0ADJ | NHPB True Endowment Adjustments | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8U0ADJ | NHPTV Unrestricted Adjustments | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8X0001 | NHPTV Unexpended Plant | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| 8Z0ADJ | Agency Funds Year End Adjustment | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| ***Total Other changes in net assets | | | | 0.00 | 0.00 | 0.00 |

| 8S - NHPB Disaffiliation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 8N0ADJ | NHPTV Net Invested in Plant Adjust | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8Z0ADJ | Agency Funds Year End Adjustment | 8I1021 | NonMand Tran In-Endow & Similar | 1,598,745.69 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 1,598,745.69 | 0.00 | 0.00 |
| ****Net Above Line** | | | | **1,656,428.58** | **116,002.32** | **(178,446.86)** |
| ***Net 8S - NHPB Disaffiliation** | | | | **1,656,428.58** | **116,002.32** | **(178,446.86)** |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 9D0042 | Chancellor's Strategic Initiatives | 722300 | Other Financial Aid | 0.00 | (2,000.00) | (2,000.00) |
| 9D0042 | Chancellor's Strategic Initiatives | 722305 | Other Financial Aid-Scholarships | (6,000.00) | (6,000.00) | (6,000.00) |
| 9G0003 | Squires Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,916.00) | (1,916.00) |
| 9UG000 | University System E&G | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 721155 | Asstship-Tuition Waiver | (13,688.00) | (13,682.00) | (13,682.00) |
| ***Total | Less: student financial aid - all other | | | (19,688.00) | (23,598.00) | (23,598.00) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 94N001 | USNH Development of Website | 531100 | US Foundation & Not-for-Profit G&C | 376.04 | 0.00 | 0.00 |
| 94N002 | No. Country Acc & Succ in Higher Ed | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 94N003 | USNH Project Mentor | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 94N004 | USNH Entrepreneurship NY Times | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 94N005 | USNH DRED Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 94N005 | USNH DRED Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 94N007 | Corporate Goverance Research Consul | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 94N008 | STAY WORK PLAY NH INC | 531400 | Misc Private Grant Sources | 0.00 | (0.07) | (0.07) |
| 94N010 | Davis Educational Foundation Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 376.04 | (0.07) | (0.07) |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 9D0038 | USNH Consulting Initiatives | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9D0039 | NHPTV Transition | 570300 | Miscellaneous Sources | 0.00 | 24,248.06 | 24,248.06 |
| 9D0043 | Treasurer's Strategic Initiatives | 570300 | Miscellaneous Sources | 455.00 | 5,130.62 | 5,130.62 |
| 9DC003 | NEBUG Conference | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 570300 | Miscellaneous Sources | 3,566.75 | 1,236.88 | 1,236.88 |
| 9U0000 | University System E&G | 570366 | Misc Revenue - Pcard Rebate | 2,417.72 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 570300 | Miscellaneous Sources | 535.00 | 150.00 | 150.00 |
| 9UG000 | University System E&G | 570315 | Misc Sources-Surplus Sales | 0.00 | 292.00 | 292.00 |
| 9UG000 | University System E&G | 570366 | Misc Revenue - Pcard Rebate | 0.00 | 2,878.17 | 2,878.17 |
| 9UG000 | University System E&G | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 9X0037 | SYS Copy Machine Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0038 | SYS Asbestos Programs | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 6,974.47 | 33,935.73 | 33,935.73 |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 9D0039 | NHPTV Transition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 9D0039 | NHPTV Transition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 615F10 | PAT | 60,741.38 | 4,367.83 | 4,367.83 |
| 9D00C1 | Clerk of the Works | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 7,789.07 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 1,000.00 |
| 9UG000 | University System E&G | 613N10 | Graduate Assistant | 15,550.08 | 15,100.02 | 15,100.02 |
| 9UG000 | University System E&G | 615F10 | PAT | 4,521,316.32 | 4,605,246.22 | 4,605,246.22 |
| 9UG000 | University System E&G | 617BHO | Operating Staff-Overtime | 159.27 | 451.04 | 451.04 |
| 9UG000 | University System E&G | 617BLG | Operating Staff-Longevity | 14,350.61 | 19,764.54 | 19,764.54 |
| 9UG000 | University System E&G | 617F10 | Operating Staff | 538,383.74 | 663,900.92 | 663,900.92 |
| 9UG000 | University System E&G | 61CBHO | Part Time - Overtime | 4.50 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61CPEX | Part Time Salary | 94,797.01 | 55,300.95 | 55,300.95 |
| 9UG000 | University System E&G | 61CPHX | Part Time Hourly | 223,946.41 | 199,755.45 | 199,755.45 |
| 9UG000 | University System E&G | 61DBHO | Full Time Temp - Overtime | 0.00 | 88.50 | 88.50 |
| 9UG000 | University System E&G | 61DTEX | Full Time Temp - Exempt | 0.00 | 459.77 | 459.77 |
| 9UG000 | University System E&G | 61DTHX | Full Time Temp - Hourly | 5,427.02 | 11,927.00 | 11,927.00 |
| 9UG000 | University System E&G | 61JBEX | Casual - Exempt | 3,747.54 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61KBBN | OTP-Bonus & Recruit-other than fac | 56,970.54 | 71,000.00 | 71,000.00 |
| 9UG000 | University System E&G | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61SNHO | Student Labor - Overtime | 10.50 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61SNSH | Student Labor | 19,562.60 | 19,789.51 | 19,789.51 |
| 9UG000 | University System E&G | 61SNWS | College Work Study | 3,470.47 | 6,558.16 | 6,558.16 |
| 9UGENR | USNH Enrollment Center | 615F10 | PAT | 149,972.58 | 0.00 | 0.00 |
| 9X0010 | SYS Chancellor's Rebate- Int Alloc | 611BXM | Supplemental-Other-Misc | 70.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 61KBBN | OTP-Bonus & Recruit-other than fac | 715.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 5,717,484.64 | 5,674,709.91 | 5,674,709.91 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 94N004 | USNH Entrepreneurship NY Times | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 94N004 | USNH Entrepreneurship NY Times | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 94N004 | USNH Entrepreneurship NY Times | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 94N008 | STAY WORK PLAY NH INC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 0.00 | 0.00 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 9D0039 | NHPTV Transition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9D0039 | NHPTV Transition | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 65YF10 | Full Fringe Benefit Distr Expe | 24,280.08 | 1,851.73 | 1,851.73 |
| 9DBSTF | System Separation Fund | 61TNSS | Separation Incentive Staff | 36,394.35 | 34,000.00 | 34,000.00 |
| 9DBSTF | System Separation Fund | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | 65YB10 | Base Benefit Distr (fica) | 654.28 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | (19,685.41) |
| 9DC003 | NEBUG Conference | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 65YB10 | Base Benefit Distr (fica) | 42.00 | 84.00 | 84.00 |
| 9U0000 | University System E&G | 65XF10 | FSA-HRA recoveries | 0.00 | (9,783.42) | (9,783.42) |
| 9UG000 | University System E&G | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65RO10 | Retirement Other | 25,000.00 | 25,000.00 | 25,000.00 |
| 9UG000 | University System E&G | 65YB10 | Base Benefit Distr (fica) | 5,059.25 | 6,409.29 | 6,409.29 |
| 9UG000 | University System E&G | 65YF10 | Full Fringe Benefit Distr Expe | 2,022,554.17 | 2,287,918.18 | 2,287,918.18 |
| 9UG000 | University System E&G | 65YP10 | Nonstatus Benefit Distr (Fica) | 26,774.55 | 21,424.85 | 21,424.85 |
| 9UG000 | University System E&G | 65YT10 | FT Temp Benefit Distr | 455.87 | 1,040.49 | 1,040.49 |
| 9UGENR | USNH Enrollment Center | 65YF10 | Full Fringe Benefit Distr Expe | 59,899.90 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | (3,044,261.00) | (3,044,261.00) |
| 9X0010 | SYS Chancellor's Rebate- Int Alloc | 65YB10 | Base Benefit Distr (fica) | 5.88 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 65YB10 | Base Benefit Distr (fica) | 60.06 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 2,201,180.39 | (676,315.88) | (696,001.29) |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 94N004 | USNH Entrepreneurship NY Times | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 94N004 | USNH Entrepreneurship NY Times | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 94N008 | STAY WORK PLAY NH INC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 0.00 | 0.00 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 95C001 | USNH Cost Share 94N006 CACGP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 95C001 | USNH Cost Share 94N006 CACGP | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 95C001 | USNH Cost Share 94N006 CACGP | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 95C001 | USNH Cost Share 94N006 CACGP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 95C002 | USNH Cost Share 94N005 DRED | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 95C002 | USNH Cost Share 94N005 DRED | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 95C002 | USNH Cost Share 94N005 DRED | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 95C002 | USNH Cost Share 94N005 DRED | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 9D0002 | Systemwide Innovation Initiatives | 711100 | Supplies-General | 0.00 | 57.99 | 57.99 |
| 9D0012 | STII Core Cash Investment | 717105 | Finl Services-Credit Crd Disc Fees | 14.99 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 717107 | Finl Services-Epayment echeck fees | 327.47 | 448.41 | 448.41 |
| 9D0012 | STII Core Cash Investment | 717108 | Finl Services-Epayment trx fees | 367.55 | 8,667.56 | 8,667.56 |
| 9D0012 | STII Core Cash Investment | 717115 | Finl Services-Bank Charges | 88,036.01 | 134,008.52 | 134,061.75 |
| 9D0012 | STII Core Cash Investment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 9D0037 | Defd Maintenance Review | 717200 | Other Professional Services-General | 0.00 | 31,906.00 | 31,906.00 |
| 9D0037 | Defd Maintenance Review | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 9D0038 | USNH Consulting Initiatives | 717200 | Other Professional Services-General | 11,960.00 | 0.00 | 0.00 |
| 9D0039 | NHPTV Transition | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9D0043 | Treasurer's Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 1,055.81 | 1,055.81 |
| 9D0046 | Info Tech Strategic Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9D0047 | USNH CampusGuard PCI DSS | 717000 | Consulting-General | 28,800.00 | 57,600.00 | 57,600.00 |
| 9D00C1 | Clerk of the Works | 717200 | Other Professional Services-General | 6,818.78 | (13,087.24) | (13,087.24) |
| 9D00C1 | Clerk of the Works | 760000 | Internal Allocations | (84,972.56) | 0.00 | 0.00 |
| 9D00D1 | Chancellor's Discretionary Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 9D00D1 | Chancellor's Discretionary Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9D00D1 | Chancellor's Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 710000 | In-State Travel | 0.00 | 17.99 | 17.99 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 711100 | Supplies-General | 395.19 | 321.28 | 321.28 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719000 | Business Meals-Meetings-Non Travel | 31.00 | 1,503.64 | 1,503.64 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719005 | Business Meals-Group or Class Meals | 4,729.42 | 2,794.32 | 2,794.32 |
| 9DC003 | NEBUG Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | 760077 | eVents Support Allocations | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S03 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S04 | Sys Strategic Initiatives Alloc | 200,000.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S05 | Sys Strategic Initiatives Alloc | 200,000.00 | (200,000.00) | (200,000.00) |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S06 | Sys Strategic Initiatives Alloc | 305,327.85 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S01 | Sys Strategic Initiatives Alloc | 20,985.54 | 19,705.12 | 19,705.12 |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S02 | Sys Strategic Initiatives Alloc | 119,100.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S03 | Sys Strategic Initiatives Alloc | 3,441.99 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S04 | Sys Strategic Initiatives Alloc | 140,513.48 | 59,486.52 | 59,486.52 |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S05 | Sys Strategic Initiatives Alloc | 200,000.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 769S06 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S01 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S02 | Sys Strategic Initiatives Alloc | 485,200.00 | 180,900.00 | 180,900.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S03 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S04 | Sys Strategic Initiatives Alloc | 1.00 | 0.00 | 0.00 |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S05 | Sys Strategic Initiatives Alloc | 200,000.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S01 | Sys Strategic Initiatives Alloc | 409,642.24 | 118,055.49 | 118,055.49 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S02 | Sys Strategic Initiatives Alloc | 424,200.00 | 233,160.00 | 233,160.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S03 | Sys Strategic Initiatives Alloc | 0.00 | 130,339.00 | 130,339.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S04 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S05 | Sys Strategic Initiatives Alloc | 894,255.28 | 0.00 | 0.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S01 | Sys Strategic Initiatives Alloc | 0.00 | 1,000,000.00 | 1,000,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S02 | Sys Strategic Initiatives Alloc | 2,049,600.00 | 600,000.00 | 600,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S03 | Sys Strategic Initiatives Alloc | 195,000.00 | 381,785.00 | 381,785.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S04 | Sys Strategic Initiatives Alloc | 2,521,417.14 | 6,700,000.00 | 1,581,668.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 769S05 | Sys Strategic Initiatives Alloc | 6,700,000.00 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 711100 | Supplies-General | 0.00 | 1,026.50 | 1,026.50 |
| 9G0009 | Spaulding Investment Mgmnt & Rsrch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9G0010 | Spaulding Chartered Financial Analy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9G0011 | Spaulding Investment Analysis Educ. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9G00D2 | John S Elliott Treasurer's Finance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 717244 | HEFA Admin & Other Fees | 6,850.00 | 8,449.96 | 8,449.96 |
| 9NY009 | SYS 2005B HEFA Debt | 717244 | HEFA Admin & Other Fees | 10,250.00 | 8,449.96 | 8,449.96 |
| 9NY009 | SYS 2005B HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 717244 | HEFA Admin & Other Fees | 16,465.19 | 6,999.95 | 6,999.95 |
| 9NY011 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 717244 | HEFA Admin & Other Fees | 150.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 717244 | HEFA Admin & Other Fees | 150.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 717244 | HEFA Admin & Other Fees | 150.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 717244 | HEFA Admin & Other Fees | 0.00 | 1,650.00 | 1,650.00 |
| 9NY11A | Series 2011A Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 717244 | HEFA Admin & Other Fees | (1,500.00) | 200.00 | 200.00 |
| 9NY11B | Series 2011B Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 149,020.40 |
| 9NY15A | Series 2015 Bonds | 714030 | Postage-Express Mail | 35.47 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 7404Z2 | Bond Issue Costs | 633,958.13 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 710000 | In-State Travel | 0.00 | 10.00 | 10.00 |
| 9U0000 | University System E&G | 711000 | Purchasing Cards | 0.00 | (35.09) | (35.09) |
| 9U0000 | University System E&G | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 717115 | Finl Services-Bank Charges | 148.76 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 719005 | Business Meals-Group or Class Meals | 883.50 | 35.09 | 35.09 |
| 9U0ADJ | SYS Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 21,200.91 | (24,734.38) | (24,734.38) |
| 9U0PPD | USNH General Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9U0PPD | USNH General Prepaid Expenses | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710000 | In-State Travel | 73,983.85 | 59,415.99 | 59,415.99 |
| 9UG000 | University System E&G | 710010 | In-State Travel-Team Travel | 36.11 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710035 | In State Travel Auditors | 30.80 | 361.44 | 361.44 |
| 9UG000 | University System E&G | 710100 | Out-of-State Travel | 34,639.27 | 42,287.03 | 43,248.52 |
| 9UG000 | University System E&G | 710300 | Conference Registration Fees | 26,112.60 | 28,852.95 | 28,852.95 |
| 9UG000 | University System E&G | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 21,806.66 | 21,806.66 |
| 9UG000 | University System E&G | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711000 | Purchasing Cards | 9,099.35 | 11,308.77 | 11,308.77 |
| 9UG000 | University System E&G | 711100 | Supplies-General | 69,175.51 | 63,700.63 | 62,726.36 |
| 9UG000 | University System E&G | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 12,754.29 | 16,308.00 | 16,308.00 |
| 9UG000 | University System E&G | 711132 | Supplies-Software Incl Site License | 29,222.57 | 26,408.20 | 26,408.20 |
| 9UG000 | University System E&G | 711160 | Supplies-Books | 146.30 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711172 | Program Supplies | 71.59 | 0.00 | 0.00 |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9UG000 | University System E&G | 711178 | Supplies- Training | 3,000.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 713000 | Printing & Copying-General | 4,434.59 | 6,683.73 | 6,683.73 |
| 9UG000 | University System E&G | 713005 | Printing & Copying-Campus | 2,367.31 | 8,562.75 | 8,562.75 |
| 9UG000 | University System E&G | 714000 | Postage-General | 52,629.93 | 50,343.13 | 50,343.13 |
| 9UG000 | University System E&G | 714005 | Postage-Campus Mail Services | 0.00 | 7,472.67 | 7,472.67 |
| 9UG000 | University System E&G | 714010 | Postage-Off Campus Mail Services | 41.91 | 8.05 | 8.05 |
| 9UG000 | University System E&G | 714030 | Postage-Express Mail | 393.49 | 1,089.12 | 1,101.90 |
| 9UG000 | University System E&G | 715005 | Non-Cap Equip-Computer Hardware | 13,177.60 | 6,257.80 | 6,257.80 |
| 9UG000 | University System E&G | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,518.00 | 2,518.00 |
| 9UG000 | University System E&G | 716000 | Maintenance & Repairs-General | 6,200.24 | 1,332.79 | 1,332.79 |
| 9UG000 | University System E&G | 716018 | Maint Agreem- Baseline & Supp | 2,887.24 | 2,874.23 | 2,874.23 |
| 9UG000 | University System E&G | 716024 | Maint & Repairs-Custodial Services | 9,275.74 | 10,845.12 | 10,845.12 |
| 9UG000 | University System E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,066.24 | 4,518.06 | 4,518.06 |
| 9UG000 | University System E&G | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 2,532.61 | 2,532.61 |
| 9UG000 | University System E&G | 716039 | Maint & Repairs-Grounds & Roads | 17,745.23 | 19,704.25 | 19,704.25 |
| 9UG000 | University System E&G | 716051 | Maint & Repairs-Heating | 763.74 | 611.37 | 611.37 |
| 9UG000 | University System E&G | 716060 | Maint & Repairs-Computer Software | 1,136.22 | 1,103.96 | 1,103.96 |
| 9UG000 | University System E&G | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 1,430.00 | 1,430.00 |
| 9UG000 | University System E&G | 716100 | Rentals & Leases-General | 117,999.64 | 9,459.50 | 9,459.50 |
| 9UG000 | University System E&G | 716110 | Rentals-Copier | 16,120.14 | 21,032.87 | 21,032.87 |
| 9UG000 | University System E&G | 716120 | Rentals-Property or Room | 1,090.00 | 1,254.00 | 1,254.00 |
| 9UG000 | University System E&G | 716123 | Rental Property/Room (short term) | 0.00 | 160.00 | 160.00 |
| 9UG000 | University System E&G | 717000 | Consulting-General | 14,092.00 | 28,402.50 | 28,402.50 |
| 9UG000 | University System E&G | 717100 | Financial Services-General | 43.77 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717200 | Other Professional Services-General | 162,745.99 | 841,808.78 | 841,808.78 |
| 9UG000 | University System E&G | 717203 | Oth Prof Ser-Background Checks | 2,127.23 | 531.58 | 531.58 |
| 9UG000 | University System E&G | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,500.00 | 2,500.00 |
| 9UG000 | University System E&G | 717252 | Oth Prof Ser-Mail Services | 1,275.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718000 | Telecom-General | 2,868.49 | 3,754.78 | 3,754.78 |
| 9UG000 | University System E&G | 718002 | Telecom-Fixed (Basic Phone Service) | 55,651.36 | 65,647.38 | 65,647.38 |
| 9UG000 | University System E&G | 718006 | Telecom-Cellular Phones | 10,785.08 | 9,560.55 | 9,560.55 |
| 9UG000 | University System E&G | 718008 | Telecom-Internet Services | 1,278.73 | 708.74 | 708.74 |
| 9UG000 | University System E&G | 718014 | Telecom-Telephone Equipment | 4,993.34 | 686.39 | 686.39 |
| 9UG000 | University System E&G | 718016 | Telecom-Usage (Tolls) | 2,691.06 | 3,250.56 | 3,250.56 |
| 9UG000 | University System E&G | 718018 | Telecom-Voice US Domestic LD | 905.16 | 1,655.20 | 1,655.20 |
| 9UG000 | University System E&G | 719000 | Business Meals-Meetings-Non Travel | 9,601.38 | 1,556.75 | 1,556.75 |
| 9UG000 | University System E&G | 719005 | Business Meals-Group or Class Meals | 54,242.40 | 49,059.91 | 49,059.91 |
| 9UG000 | University System E&G | 719100 | Membership Dues & Fees | 71,375.13 | 46,299.82 | 46,299.82 |
| 9UG000 | University System E&G | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719120 | Membership-SIP | 0.00 | 200.00 | 200.00 |
| 9UG000 | University System E&G | 719125 | Licenses/Professional Fees | 550.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719200 | Employee Recruiting-General | 0.00 | 480.00 | 480.00 |
| 9UG000 | University System E&G | 719210 | Employee Recruiting-Advertising | 9,590.48 | 4,374.60 | 4,374.60 |
| 9UG000 | University System E&G | 719Z10 | Other Employee Support-Prof Develop | 119.50 | 1,000.00 | 1,000.00 |
| 9UG000 | University System E&G | 71C100 | Advertising (Non-Employment) | 24,156.00 | 4,545.00 | 4,545.00 |
| 9UG000 | University System E&G | 71C120 | Advertising-Radio | 1,250.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71C400 | Legal Expenses | 307,225.15 | 59,658.23 | 59,658.23 |
| 9UG000 | University System E&G | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71CZ00 | Other Expenses-Deductions | 7,197.62 | 992.98 | 992.98 |
| 9UG000 | University System E&G | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 600.00 | 600.00 |
| 9UG000 | University System E&G | 71CZ60 | Other Exp-Special Projects | 5,413.60 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 740040 | Cap Equipment-Vehicles | (21,200.91) | 24,734.38 | 24,734.38 |
| 9UG000 | University System E&G | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 760000 | Internal Allocations | 15,059.53 | 2,504.52 | 2,504.52 |
| 9UG000 | University System E&G | 760064 | Int Alloc-Web Services | 2,400.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 7600CA | Internal Revenue - Catering | 39.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 760425 | Internal Consulting | 43,512.00 | 24,016.00 | 24,016.00 |
| 9UG000 | University System E&G | 765015 | Central Serv-UNHF To UNH Allocation | 0.00 | (48,600.00) | (48,600.00) |
| 9UG000 | University System E&G | 765065 | Central Service Allocations | 0.00 | 10,965.00 | 10,965.00 |
| 9UG000 | University System E&G | 765070 | UNH Allocation to Controller | (132,076.00) | (220,346.00) | (220,346.00) |
| 9UG000 | University System E&G | 765500 | Central Serv-System Off Allocation | (11,014,876.00) | (10,437,662.00) | (10,437,662.00) |
| 9UG000 | University System E&G | 769S50 | Chancellor's Rebate | 0.00 | 662,000.00 | 662,000.00 |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9UG000 | University System E&G | 76C605 | Int Alloc-Property Ins (Large) | 660.96 | 384.96 | 384.96 |
| 9UG000 | University System E&G | 76C610 | Int Alloc-Liability Ins | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76C615 | Int Alloc-Auto Fleet Ins | 5,845.92 | 4,112.04 | 4,112.04 |
| 9UG000 | University System E&G | 76C617 | Int Alloc-Auto Fleet Claims | 792.00 | 714.96 | 714.96 |
| 9UG000 | University System E&G | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 790510 | Contingency-Critical Needs | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 710000 | In-State Travel | 38.40 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 710100 | Out-of-State Travel | 3,192.12 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 711100 | Supplies-General | 17,721.54 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 711108 | Supplies-Subscription,Newspaper,Mag | 77.40 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 711132 | Supplies-Software Incl Site License | 729.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717010 | Consulting-Information Technology | 60,696.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717200 | Other Professional Services-General | 10,938.67 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717203 | Oth Prof Ser-Background Checks | 179.63 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718000 | Telecom-General | 925.53 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718006 | Telecom-Cellular Phones | 618.18 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 719000 | Business Meals-Meetings-Non Travel | 130.73 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 719005 | Business Meals-Group or Class Meals | 208.17 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 769S06 | Sys Strategic Initiatives Alloc | (305,327.85) | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711132 | Supplies-Software Incl Site License | 0.00 | 19,028.00 | 19,028.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715000 | Non-Cap Equip-General | 11,282.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 18,055.75 | 18,055.75 |
| 9X0002 | SYS R&R Financial Technology Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 12,929.00 | 12,929.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 740000 | Cap Equipment | (11,282.00) | 20,881.00 | 20,881.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerrit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerrit | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0010 | SYS Chancellor's Rebate- Int Alloc | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 711100 | Supplies-General | 9,330.25 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 716110 | Rentals-Copier | 905.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 717200 | Other Professional Services-General | 77,226.21 | 3,834.42 | 3,834.42 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71C400 | Legal Expenses | 7,241.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 740406 | Construct-Architect Fees | 0.00 | 3,000.00 | 3,000.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404C1 | Construction- Primary | 284,113.09 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F1 | Furniture and Furnishings | 269,032.32 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F3 | Telecommunications Systems | 84,335.83 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404P5 | Direct Hire Consultants | 17,307.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S5 | Project Related Moving & Storage | 11,995.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S7 | Other Costs | 13,340.28 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 769S04 | Sys Strategic Initiatives Alloc | (200,000.00) | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 769S05 | Sys Strategic Initiatives Alloc | (200,000.00) | 0.00 | 0.00 |
| 9X0048 | SYS R&R Myers and Dunlap | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Myers and Dunlap | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Myers and Dunlap | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 11,282.00 | 0.00 | (20,881.00) |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 1,155,658.97 | 0.00 | (1,251,263.23) |
| ***Total Supplies & Services - all other | | | | 7,305,765.27 | 1,108,846.86 | (5,132,555.74) |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 94N001 | USNH Development of Website | 760000 | Internal Allocations | 376.04 | 0.00 | 0.00 |
| 94N003 | USNH Project Mentor | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 94N003 | USNH Project Mentor | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 94N003 | USNH Project Mentor | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 94N004 | USNH Entrepreneurship NY Times | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 94N004 | USNH Entrepreneurship NY Times | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 94N004 | USNH Entrepreneurship NY Times | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 94N004 | USNH Entrepreneurship NY Times | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 94N004 | USNH Entrepreneurship NY Times | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 94N005 | USNH DRED Grant | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 94N005 | USNH DRED Grant | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 94N005 | USNH DRED Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 94N005 | USNH DRED Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 94N006 | USNH CACGP College Access Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 94N007 | Corporate Goverance Research Consul | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 94N010 | Davis Educational Foundation Grant | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 376.04 | 0.00 | 0.00 |
| **B25UTILY - Utilities** | | | | | | |
| 9UG000 | University System E&G | 780000 | Heating Fuels-#2 Oil | 15,186.26 | 15,536.26 | 15,536.26 |
| 9UG000 | University System E&G | 780100 | Electricity | 17,070.66 | 364.57 | 364.57 |
| 9UG000 | University System E&G | 780110 | Electricity-PSNH | 12,688.29 | 12,853.04 | 12,853.04 |
| ***Total Utilities | | | | 44,945.21 | 28,753.87 | 28,753.87 |
| **B35DEPRE - Depreciation** | | | | | | |
| 9NY002 | SYS Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 37,750.04 | 44,486.00 | 44,486.00 |
| ***Total Depreciation | | | | 37,750.04 | 44,486.00 | 44,486.00 |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 9D00D2 | Board of Trustee DiscretionarvAcct | 540000 | Private Gifts | 426.38 | 786.12 | 786.12 |
| ***Total Gifts - campuses | | | | 426.38 | 786.12 | 786.12 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 9D0012 | STII Core Cash Investment | 551000 | Short Term Investment Income | 1,967,756.69 | 4,327,315.80 | 4,344,830.04 |
| 9D0012 | STII Core Cash Investment | 551010 | Short Term Investment Income-Alloc | (5,976,672.90) | (5,802,595.20) | (5,802,595.20) |
| 9D0012 | STII Core Cash Investment | 551100 | Other Investment Income | (57.36) | (34.64) | (34.64) |
| 9D0012 | STII Core Cash Investment | 551200 | Bank Interest | (1,623.22) | 1,916.61 | 1,916.61 |
| 9D0012 | STII Core Cash Investment | 551300 | Other Interest Income | 0.00 | 2,914.88 | 2,914.88 |
| 9D0012 | STII Core Cash Investment | 552050 | Provision for Investment Valuation | 0.00 | 0.00 | 0.00 |
| 9DSTI2 | STII Unrealized Gains | 551000 | Short Term Investment Income | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 5512 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Myers and Dunlap | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | (4,010,596.79) | (1,470,482.55) | (1,452,968.31) |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 9D0012 | STII Core Cash Investment | 550000 | Endowment Income-USNH | 7,573,364.31 | 7,293,091.67 | 7,293,091.67 |
| 9D0039 | NHPTV Transition | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 9G0003 | Squires Prize | 550000 | Endowment Income-USNH | 861.65 | 814.91 | 814.91 |
| 9G0005 | Bradford K Perry Memorial Fund | 550000 | Endowment Income-USNH | 391.00 | 369.79 | 369.79 |
| 9G0009 | Spaulding Investment Mgmnt & Rsrch | 550100 | Endowment Income-UNHF | 515.11 | 512.43 | 512.43 |
| 9G0010 | Spaulding Chartered Financial Analy | 550100 | Endowment Income-UNHF | 515.11 | 512.43 | 512.43 |
| 9G0011 | Spaulding Investment Analysis Educ. | 550100 | Endowment Income-UNHF | 515.11 | 512.43 | 512.43 |
| ***Total Endowment return used for operations | | | | 7,576,162.29 | 7,295,813.66 | 7,295,813.66 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 9NY001 | 2001 Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740501 | HEFA OID Amortization | (10,387.08) | (10,387.08) | (10,387.08) |
| 9NY001 | 2001 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740509 | HEFA interest paid to system | 4,053,425.04 | 4,184,135.04 | 4,184,135.04 |
| 9NY002 | SYS Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 740509 | HEFA interest paid to system | 1,539,651.24 | 1,660,901.28 | 1,660,901.28 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740501 | HEFA OID Amortization | (36,288.12) | (36,288.12) | (36,288.12) |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740509 | HEFA interest paid to system | 1,031,762.52 | 1,172,987.64 | 1,172,987.64 |
| 9NY008 | SYS 2005A HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 2.28 | 2.28 |
| 9NY008 | SYS 2005A HEFA Debt | 740501 | HEFA OID Amortization | 9,266.64 | 0.00 | 4,633.33 |
| 9NY008 | SYS 2005A HEFA Debt | 740503 | HEFA Auction Interest Payments | (41,476.20) | (37,896.68) | (37,896.68) |
| 9NY008 | SYS 2005A HEFA Debt | 740504 | State Street & Other Interest Fees | (261,049.37) | (256,532.11) | (256,532.11) |
| 9NY008 | SYS 2005A HEFA Debt | 740509 | HEFA interest paid to system | 2,101,050.12 | 2,816,512.44 | 2,816,512.44 |
| 9NY008 | SYS 2005A HEFA Debt | 740515 | Swap Interest Payments | (1,861,728.12) | (1,913,010.17) | (1,913,010.17) |
| 9NY009 | SYS 2005B HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 5.32 | 5.32 |
| 9NY009 | SYS 2005B HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740502 | Amort of Acctg G/L on Refundings | (394,617.12) | (394,617.12) | (394,617.12) |
| 9NY009 | SYS 2005B HEFA Debt | 740503 | HEFA Auction Interest Payments | (63,426.51) | (59,113.44) | (59,113.44) |
| 9NY009 | SYS 2005B HEFA Debt | 740504 | State Street & Other Interest Fees | (307,820.47) | (471,062.75) | (471,062.75) |
| 9NY009 | SYS 2005B HEFA Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740515 | Swap Interest Payments | (2,249,960.39) | (2,339,637.73) | (2,339,637.73) |
| 9NY011 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | 16,916.64 | 16,916.64 | 16,916.64 |
| 9NY011 | 2006 HEFA Debt | 740502 | Amort of Acctg G/L on Refundings | 145,204.80 | 145,204.80 | 145,204.80 |
| 9NY011 | 2006 HEFA Debt | 740504 | State Street & Other Interest Fees | 0.00 | (8,949.21) | (8,949.21) |
| 9NY011 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | 4,422,922.56 | 3,866,346.72 | 3,866,346.72 |
| 9NY013 | 2006B-2 HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 1.79 | 1.79 |
| 9NY013 | 2006B-2 HEFA Debt | 740501 | HEFA OID Amortization | 139,533.36 | 139,533.36 | 139,533.36 |
| 9NY013 | 2006B-2 HEFA Debt | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740506 | HEFA Debt Service Interest | (1,354,369.83) | (2,631,249.96) | (2,631,249.96) |
| 9NY013 | 2006B-2 HEFA Debt | 740509 | HEFA interest paid to system | 2,562,500.04 | 2,631,249.96 | 2,631,249.96 |
| 9NY014 | Series 2001 Swaption Issuance | 740504 | State Street & Other Interest Fees | 100,495.32 | 100,495.32 | 100,495.32 |
| 9NY024 | HEFA 2007 Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740501 | HEFA OID Amortization | 15,897.24 | 0.00 | 4,623.79 |
| 9NY024 | HEFA 2007 Debt | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740506 | HEFA Debt Service Interest | (2,316,855.52) | (2,316,858.00) | (2,316,858.00) |
| 9NY024 | HEFA 2007 Debt | 740509 | HEFA interest paid to system | 1,155,351.00 | 1,428,187.56 | 1,428,187.56 |
| 9NY090 | Series 2009A Issuance Costs | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 9NY090 | Series 2009A Issuance Costs | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740501 | HEFA OID Amortization | (71,578.44) | 0.00 | (15,895.05) |
| 9NY09A | Series 2009A Bonds | 740506 | HEFA Debt Service Interest | (4,195,169.98) | (5,265,675.00) | (5,265,675.00) |
| 9NY09A | Series 2009A Bonds | 740509 | HEFA interest paid to system | 1,133,651.64 | 1,174,113.12 | 1,174,113.12 |
| 9NY11A | Series 2011A Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 740501 | HEFA OID Amortization | 37,044.60 | 37,044.60 | 37,044.60 |
| 9NY11A | Series 2011A Bonds | 740506 | HEFA Debt Service Interest | (300,000.00) | (300,000.00) | (300,000.00) |
| 9NY11B | Series 2011B Bonds | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 740502 | Amort of Acctg G/L on Refundings | (48,522.00) | (48,522.00) | (48,522.00) |
| 9NY11B | Series 2011B Bonds | 740503 | HEFA Auction Interest Payments | (23,759.31) | (25,305.36) | (25,305.36) |
| 9NY11B | Series 2011B Bonds | 740504 | State Street & Other Interest Fees | (57,753.19) | (46,795.70) | (46,795.70) |
| 9NY11B | Series 2011B Bonds | 740515 | Swap Interest Payments | (1,654,032.95) | (1,726,187.47) | (1,726,187.47) |
| 9NY12A | Series 2012 Bonds | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 740502 | Amort of Acctg G/L on Refundings | 209,413.20 | 209,413.20 | 209,413.20 |
| 9NY12A | Series 2012 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 740506 | HEFA Debt Service Interest | (692,649.96) | (772,299.96) | (772,299.96) |
| 9NY14A | Series 2014 Bonds | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 740506 | HEFA Debt Service Interest | (469,057.69) | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 740506 | HEFA Debt Service Interest | (765,405.83) | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | 1,498,177.88 | 922,663.21 | 916,025.28 |
| **C40OTHEX - Other nonoperating revenue (expense)** | | | | | | |
| 9DBRDS | RDS (Medicare Part D) Subsidy | 520400 | Medicare Part D Subsidies | 377,469.19 | 362,759.81 | 362,759.81 |
| ***Total Other nonoperating revenue (expense) | | | | 377,469.19 | 362,759.81 | 362,759.81 |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 9NY002 | SYS Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 9QG001 | USNH LT Contingency Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG001 | USNH LT Contingency Fund | 552100 | Market Apprec on Investments | (102,761.58) | 718,530.16 | 965,730.62 |
| 9QG001 | USNH LT Contingency Fund | 552200 | Realized Gain & Loss on Investment | 127,972.24 | (33,380.33) | (69,891.13) |
| 9QG002 | Bradford K Perry Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG002 | Bradford K Perry Memorial Fund | 552100 | Market Apprec on Investments | (572.02) | 1,058.40 | 1,544.60 |
| 9QG002 | Bradford K Perry Memorial Fund | 552200 | Realized Gain & Loss on Investment | 243.77 | (65.65) | (137.46) |
| 9QG003 | Long-Term Treasury Investments Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG003 | Long-Term Treasury Investments Quas | 552100 | Market Apprec on Investments | (10,319,384.97) | 14,569,753.77 | 22,012,458.34 |
| 9QG003 | Long-Term Treasury Investments Quas | 552200 | Realized Gain & Loss on Investment | 3,698,050.68 | (1,005,013.91) | (2,104,280.33) |
| 9QG004 | Health Ben Cost Containment Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG004 | Health Ben Cost Containment Quasi | 552100 | Market Apprec on Investments | (278,291.71) | 1,945,873.24 | 2,615,324.27 |
| 9QG004 | Health Ben Cost Containment Quasi | 552200 | Realized Gain & Loss on Investment | 346,565.48 | (90,398.27) | (189,274.29) |
| 9QGBND | LTDRM | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QGBND | LTDRM | 552100 | Market Apprec on Investments | (397,531.61) | 2,381,054.26 | 3,202,974.71 |
| 9QGBND | LTDRM | 552200 | Realized Gain & Loss on Investment | 446,594.62 | (110,784.85) | (232,445.86) |
| 9QGECO | Ecoline Bonds Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QGECO | Ecoline Bonds Quasi | 552100 | Market Apprec on Investments | (551,739.42) | 3,015,347.99 | 4,195,330.26 |
| 9QGECO | Ecoline Bonds Quasi | 552200 | Realized Gain & Loss on Investment | 661,943.29 | (148,794.36) | (336,948.78) |
| 9TG001 | Dr. J. Duane Squires | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9TG001 | Dr. J. Duane Squires | 552100 | Market Apprec on Investments | (1,260.54) | 2,332.42 | 3,403.86 |
| 9TG001 | Dr. J. Duane Squires | 552200 | Realized Gain & Loss on Investment | 537.19 | (144.68) | (302.93) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (6,369,634.58) | 21,245,368.19 | 30,063,485.88 |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 94N006 | USNH CACGP College Access Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 94N008 | STAY WORK PLAY NH INC | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.07 | 0.07 |
| 95C001 | USNH Cost Share 94N006 CACGP | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 95C002 | USNH Cost Share 94N005 DRED | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 8I1027 | NonMand Tran In-Repay IFB Int | 1,816,361.83 | 1,915,286.28 | 1,915,286.28 |
| 9D0012 | STII Core Cash Investment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 1,181,160.00 | 1,181,160.00 |
| 9D0012 | STII Core Cash Investment | 8O1039 | For Capital Projects (not R&R) | (3,850,000.00) | (4,000,000.00) | (4,000,000.00) |
| 9D0012 | STII Core Cash Investment | 8O9S01 | Sys Strategic Initiatives Trans Out | (1,250,000.00) | (1,750,000.00) | (1,750,000.00) |
| 9D0012 | STII Core Cash Investment | 8O9S02 | Sys Strategic Initiatives Trans Out | (3,000,000.00) | (1,181,160.00) | (1,181,160.00) |
| 9D0012 | STII Core Cash Investment | 8O9S06 | Sys Strategic Initiatives Trans Out | (1,500,000.00) | 0.00 | 0.00 |
| 9D0037 | Defd Maintenance Review | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 31,906.00 | 31,906.00 |
| 9D0038 | USNH Consulting Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (31,906.00) | (31,906.00) |
| 9D0039 | NHPTV Transition | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 9D0039 | NHPTV Transition | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (29,248.06) |
| 9D0039 | NHPTV Transition | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0039 | NHPTV Transition | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 9D0041 | Treasurer Transition Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (28,800.00) | 0.00 | 0.00 |
| 9D0047 | USNH CampusGuard PCI DSS | 8I1009 | NonMand Tran In-Int Desig Fnds | 28,800.00 | 0.00 | 0.00 |
| 9D00D1 | Chancellor's Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,500.00 | 4,500.00 | 4,500.00 |
| 9D0112 | Campus Health Initiatives Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DBRDS | RDS (Medicare Part D) Subsidy | 8O9005 | Trans out for Medicare D RDS costs | 0.00 | (362,759.81) | (362,759.81) |
| 9DBSTF | System Separation Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 36,601.00 | 36,601.00 |
| 9DBSTF | System Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | 8I9004 | Trans in for separation fringe cost | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | 8I9006 | Trans in for separation funding | 37,723.00 | 40,001.00 | 40,001.00 |
| 9DBSTF | System Separation Fund | 8O9004 | Trans out for separation fring cost | (4,724.56) | 0.00 | (22,679.12) |
| 9DC003 | NEBUG Conference | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 8I9S03 | Sys Strategic Initiatives Trans In | 10,000.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 8I9S04 | Sys Strategic Initiatives Trans In | 0.00 | 200,000.00 | 200,000.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 8I9S05 | Sys Strategic Initiatives Trans In | 200,000.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 8I9S06 | Sys Strategic Initiatives Trans In | 1,500,000.00 | 0.00 | 0.00 |
| 9DGCNT | Cash Used for Internal Borrowing | 8I1023 | IFB Transfers IN | (17,860,000.00) | 0.00 | 0.00 |
| 9DGCNT | Cash Used for Internal Borrowing | 8I1024 | NonMand Tran In-Repay IFB Prln | 6,969,689.49 | 6,012,327.60 | 6,012,327.60 |
| 9DGCNT | Cash Used for Internal Borrowing | 8O1023 | IFB Transfers OUT | (30,763,512.07) | (9,562,494.30) | (10,752,076.82) |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S01 | Sys Strategic Initiatives Trans In | 59,525.00 | 82,666.00 | 82,666.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S02 | Sys Strategic Initiatives Trans In | 119,100.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S03 | Sys Strategic Initiatives Trans In | 10,000.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S04 | Sys Strategic Initiatives Trans In | 0.00 | 200,000.00 | 200,000.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S05 | Sys Strategic Initiatives Trans In | 200,000.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 8I9S06 | Sys Strategic Initiatives Trans In | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 8I9S01 | Sys Strategic Initiatives Trans In | 238,095.00 | 333,667.00 | 333,667.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 8I9S02 | Sys Strategic Initiatives Trans In | 407,100.00 | 348,000.00 | 348,000.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 8I9S03 | Sys Strategic Initiatives Trans In | 40,000.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 8I9S04 | Sys Strategic Initiatives Trans In | 0.00 | 1,500,000.00 | 1,500,000.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 8I9S05 | Sys Strategic Initiatives Trans In | 1,500,000.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 8I9S01 | Sys Strategic Initiatives Trans In | 432,584.00 | 333,667.00 | 333,667.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 8I9S02 | Sys Strategic Initiatives Trans In | 424,200.00 | 233,160.00 | 233,160.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 8I9S03 | Sys Strategic Initiatives Trans In | 223,171.12 | 130,339.00 | 130,339.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 8I9S04 | Sys Strategic Initiatives Trans In | 0.00 | 1,400,000.00 | 1,400,000.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 8I9S05 | Sys Strategic Initiatives Trans In | 1,400,000.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 8O9S04 | Sys Strategic Initiatives Trans Out | (1,000,000.00) | 0.00 | 0.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 8I9S01 | Sys Strategic Initiatives Trans In | 714,285.00 | 1,000,000.00 | 1,000,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 8I9S02 | Sys Strategic Initiatives Trans In | 2,049,600.00 | 600,000.00 | 600,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 8I9S03 | Sys Strategic Initiatives Trans In | 195,000.00 | 381,785.00 | 381,785.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 8I9S04 | Sys Strategic Initiatives Trans In | 0.00 | 6,700,000.00 | 6,700,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 8I9S05 | Sys Strategic Initiatives Trans In | 6,700,000.00 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 151.00 | 73.29 | 73.29 |
| 9NY001 | 2001 Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 72,213,653.87 | 72,213,653.87 |
| 9NY002 | SYS Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 1,251,263.23 |
| 9NY002 | SYS Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | (4,085.83) | 0.00 | 0.00 |

| 9C - USNH Executive Allocation | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 9NY002 | SYS Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (1,155,658.97) | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 29,997,893.60 | 29,997,893.60 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 20,161,208.83 | 20,161,208.83 |
| 9NY008 | SYS 2005A HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (13,860,934.03) | (13,860,934.03) |
| 9NY009 | SYS 2005B HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (68,547,438.27) | (68,547,438.27) |
| 9NY011 | 2006 HEFA Debt | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 2,950,000.00 |
| 9NY011 | 2006 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | (1,912,493.60) | (2,856,353.32) | (2,856,353.32) |
| 9NY011 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 61,621,522.77 | 61,621,522.77 |
| 9NY013 | 2006B-2 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 11,974,269.57 | 11,974,269.57 |
| 9NY014 | Series 2001 Swaption Issuance | 8O1021 | NonMand Tran Out-Endow & Similar | (100,495.44) | (100,495.44) | (100,495.44) |
| 9NY016 | 2005B HEFA Debt Bond Issuance Costs | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (105,695.03) | (105,695.03) |
| 9NY021 | 2005B HEFA Original Issue Discount | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (81,897.48) | (81,897.48) |
| 9NY024 | HEFA 2007 Debt | 8O1039 | For Capital Projects (not R&R) | (4,308,216.80) | (4,308,217.28) | (4,308,217.28) |
| 9NY024 | HEFA 2007 Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (862,952.19) | (862,952.19) |
| 9NY090 | Series 2009A Issuance Costs | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 74,941.86 | 74,941.86 |
| 9NY09A | Series 2009A Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (58,986,201.67) | (58,986,201.67) |
| 9NY11A | Series 2011A Bonds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (35,184,105.88) | (35,184,105.88) |
| 9NY12A | Series 2012 Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (20,016,344.97) | (20,016,344.97) |
| 9NYIFB | Internal Borrowing Funding | 8I1023 | IFB Transfers IN | 30,763,512.07 | 9,562,494.30 | 10,752,076.82 |
| 9NYIFB | Internal Borrowing Funding | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NYIFB | Internal Borrowing Funding | 8O1023 | IFB Transfers OUT | 17,860,000.00 | 0.00 | 0.00 |
| 9NYIFB | Internal Borrowing Funding | 8O1024 | NonMand Tran Out-Repay IFB Prin | (6,969,689.49) | (6,012,327.60) | (6,012,327.60) |
| 9QG002 | Bradford K Perry Memorial Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (151.00) | 0.00 | 0.00 |
| 9QGBND | LTDRM | 8I1021 | NonMand Tran In-Endow & Similar | 100,495.44 | 182,993.32 | 1,217,221.00 |
| 9QGECO | Ecoline Bonds Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 4,308,216.80 | 4,308,217.28 | 4,308,217.28 |
| 9U0000 | University System E&G | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 29,248.06 |
| 9U0ADJ | SYS Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 21,200.91 | 0.00 | 0.00 |
| 9U0ADJ | SYS Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (24,734.38) | (24,734.38) |
| 9UG000 | University System E&G | 8I1006 | NonMand Tran In-General Funds | 0.00 | (0.07) | (0.07) |
| 9UG000 | University System E&G | 8I9005 | Trans in for Medicare D RDS costs | 0.00 | 74,707.75 | 74,707.75 |
| 9UG000 | University System E&G | 8O1006 | NonMand Tran Out-General Funds | (40,000.00) | (76,601.00) | (76,601.00) |
| 9UG000 | University System E&G | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,500.00) | (4,500.00) | (4,500.00) |
| 9UG000 | University System E&G | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,800.00) | (73.29) | (73.29) |
| 9UG000 | University System E&G | 8O2005 | R&R Transfers- Optional | 0.00 | (500,000.00) | (500,000.00) |
| 9X0001 | SYS Repair & Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerrit | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerrit | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8I2005 | R&R Transfers- Optional | 0.00 | 500,000.00 | 500,000.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Myers and Dunlap | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Myers and Dunlap | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Myers and Dunlap | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Myers and Dunlap | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0050 | SYS Repair & Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0075 | LRTP Electronic HS Transcript Proje | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 1,155,658.97 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (1,251,263.23) |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 11,282.00 | 0.00 | (20,881.00) |
| ***Total Transfers, net | | | | 5,745,123.87 | 4,919,850.38 | 8,860,517.94 |
| **Net Above Line | | | | **(10,502,710.84)** | **27,106,615.72** | **46,137,365.29** |
| *Net 9C - USNH Executive Allocation | | | | **(10,502,710.84)** | **27,106,615.72** | **46,137,365.29** |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 93Z000 | Ctr Pub Resp & Corp Citizenship | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 594.92 |
| 9X0040 | SYS Unexpended Plant | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570303 | Miscellaneous Sources | 8,465.00 | 4,275.00 | 4,275.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570325 | Misc Sources-Dues | 4,500.00 | 5,250.00 | 5,250.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570303 | Miscellaneous Sources | 0.00 | 0.00 | (4,275.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570325 | Misc Sources-Dues | 0.00 | 0.00 | (5,250.00) |
| ***Total Other operating revenue | | | | 12,965.00 | 9,525.00 | 594.92 |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 9D0HIF | System Health Initiatives Funding | 615F10 | PAT | 43,740.76 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 61CPEX | Part Time Salary | 10,000.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9X0062 | LRTP3 - Imaging Continuation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 615F10 | PAT | 157,020.22 | 35,533.10 | 35,533.10 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 61CPHX | Part Time Hourly | 22,170.50 | 16,457.25 | 16,457.25 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 61DBHO | Full Time Temp - Overtime | 0.00 | 121.00 | 121.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 61DTHX | Full Time Temp - Hourly | 0.00 | 37,158.00 | 37,158.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | 615F10 | PAT | 0.00 | 63,448.26 | 63,448.26 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 615F10 | PAT | 0.00 | 113,209.24 | 113,209.24 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | 615F10 | PAT | 0.00 | 18,289.62 | 18,289.62 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 61CPEX | Part Time Salary | 0.00 | 14,500.00 | 14,500.00 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,725.00 | 1,725.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 615F10 | PAT | 152,145.80 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 615F10 | PAT | 193,225.07 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 61CPHX | Part Time Hourly | 2,754.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 61SNSH | Student Labor | 1,410.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 615F10 | PAT | 68,464.22 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,550.00 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 615F10 | PAT | 26,274.21 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 678,754.78 | 300,441.47 | 300,441.47 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 95ZPPB | USNH Personnel Suspense | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PAS | *OBS*[NSE]Admn Stipnd-Act,Chair,Etc | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F10 | PAT | 622.08 | (622.08) | (622.08) |
| 95ZPPB | USNH Personnel Suspense | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| ***Total Employee compensation and benefits - grants and contracts | | | | 622.08 | (622.08) | (622.08) |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 9D0006 | Misc Accrued Liability | 65DB10 | Delta Dental | 0.00 | 0.00 | 0.00 |
| 9D0006 | Misc Accrued Liability | 65MA10 | EBPA Actives | 0.00 | 0.00 | 0.00 |
| 9D0008 | ARC Accrual | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 69,308.00 | 69,308.00 |
| 9D0018 | Workers Compensation | 65WC10 | Other Salary-Based | 0.00 | 0.00 | 1,769,999.71 |
| 9D0023 | Long Term Disability | 65LB10 | Disability Benefit | 0.00 | 289,000.08 | (293,199.92) |
| 9D0ADJ | SYS Int Desig Adjustments | 65RD10 | OS Retirement Plan | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Other Salary-Based | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 65YF10 | Full Fringe Benefit Distr Expe | 17,496.36 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 65YP10 | Nonstatus Benefit Distr (Fica) | 840.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 61TNCE | Compensated Absence Payout EarnTime | 982,585.21 | 618,107.78 | 618,107.78 |
| 9DB000 | Fringe Benefit Reserve | 61TNCV | Compensated Absence Payout Vacation | 1,453,307.50 | 865,928.21 | 865,928.21 |
| 9DB000 | Fringe Benefit Reserve | 61TNDP | Disability Interim Payments | 21,663.45 | 14,833.10 | 14,833.10 |
| 9DB000 | Fringe Benefit Reserve | 61TNRA | Retirement Additional Lump Sum | 338,477.31 | 260,695.48 | 260,695.48 |
| 9DB000 | Fringe Benefit Reserve | 65CA10 | Compensated Absences | 295,265.63 | 19,210,502.05 | 658,242.95 |
| 9DB000 | Fringe Benefit Reserve | 65DB10 | Delta Dental | 1,256,137.51 | 1,268,701.67 | 1,279,768.67 |
| 9DB000 | Fringe Benefit Reserve | 65LA1B | Life Ins Self Funded-Var | 250,942.96 | 261,834.44 | 260,549.81 |
| 9DB000 | Fringe Benefit Reserve | 65LB10 | Disability Benefit | 545,160.05 | 526,557.45 | 526,557.45 |
| 9DB000 | Fringe Benefit Reserve | 65MA10 | EBPA Actives | 2,293,961.71 | 1,752,711.23 | 1,752,711.23 |
| 9DB000 | Fringe Benefit Reserve | 65MA1C | EBPA Clearing | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MA1P | Prescription Drugs | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MA50 | EBPA Retiree Medical < 65 | 18,657.69 | 19,879.91 | 19,879.91 |
| 9DB000 | Fringe Benefit Reserve | 65MB10 | HMO | 38,220,665.13 | 36,071,452.36 | 36,937,183.55 |
| 9DB000 | Fringe Benefit Reserve | 65MB20 | HMO Healthsource Employee | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MB50 | HMO Retiree Medical < 65 | 1,271,866.99 | 1,291,527.99 | 1,307,544.21 |
| 9DB000 | Fringe Benefit Reserve | 65ME10 | POS | 6,270,507.81 | 5,588,038.69 | 5,709,978.34 |
| 9DB000 | Fringe Benefit Reserve | 65ME50 | POS Retiree Medical < 65 | 138,022.49 | 104,224.80 | 107,716.98 |
| 9DB000 | Fringe Benefit Reserve | 65MF10 | Federal Health Benefit (UNH) | 39,814.39 | 65,251.22 | 65,251.22 |
| 9DB000 | Fringe Benefit Reserve | 65MG10 | Retirees | 3,670,161.05 | 3,386,451.63 | 3,365,664.27 |
| 9DB000 | Fringe Benefit Reserve | 65MH10 | PPO Medical Expense | 218,534.75 | 207,413.63 | 209,213.22 |
| 9DB000 | Fringe Benefit Reserve | 65MH50 | PPO Retiree Medical < 65 | 64,237.70 | 59,292.24 | 62,165.59 |
| 9DB000 | Fringe Benefit Reserve | 65MI10 | Teamsters Health and Welfare Plan | 97,474.10 | 138,133.37 | 138,133.37 |
| 9DB000 | Fringe Benefit Reserve | 65MJ10 | Consumer Driven Health Plan | 552,266.63 | 105,741.38 | 144,818.49 |
| 9DB000 | Fringe Benefit Reserve | 65MJ50 | Consumer Driven Health Plan Ret<65 | 277.25 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MK10 | Health Savings Account | 125,470.90 | 111,439.42 | 111,439.42 |
| 9DB000 | Fringe Benefit Reserve | 65ML10 | HDHP Adjunct Medical | 34,409.07 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65QA10 | Social Security | 25,675,655.75 | 24,152,804.54 | 24,157,469.73 |
| 9DB000 | Fringe Benefit Reserve | 65RA10 | Retirement TIAA-CREF | 16,716,317.51 | 16,703,037.37 | 16,676,880.80 |
| 9DB000 | Fringe Benefit Reserve | 65RB10 | Retirement Fidelity | 8,724,084.97 | 7,916,599.39 | 7,919,233.10 |
| 9DB000 | Fringe Benefit Reserve | 65RC10 | Addl Retire Contrib-(ARC) | 1,906,791.97 | 1,946,776.88 | 1,946,776.88 |
| 9DB000 | Fringe Benefit Reserve | 65RF10 | Federal Retirement (UNH) | 41,420.80 | 59,467.08 | 59,467.08 |
| 9DB000 | Fringe Benefit Reserve | 65RF3B | Federal Retirement Govt Share | (12,236.74) | (11,814.63) | (11,814.63) |
| 9DB000 | Fringe Benefit Reserve | 65TD10 | Dependent | 1,974,231.07 | 2,065,108.13 | 2,065,108.13 |
| 9DB000 | Fringe Benefit Reserve | 65TE10 | Employee | 1,954,009.23 | 1,882,848.24 | 1,882,848.24 |
| 9DB000 | Fringe Benefit Reserve | 65TF10 | Fee Waiver | 99,732.94 | 100,551.02 | 100,551.02 |
| 9DB000 | Fringe Benefit Reserve | 65TN10 | Noncredit Tuition Waiver | 26,051.00 | 30,157.00 | 30,157.00 |
| 9DB000 | Fringe Benefit Reserve | 65WC10 | Other Salary-Based | 1,891,205.89 | 1,331,613.03 | 1,331,613.03 |
| 9DB000 | Fringe Benefit Reserve | 65XA10 | Other Health | 178,861.16 | 298,984.05 | 298,984.05 |
| 9DB000 | Fringe Benefit Reserve | 65XB10 | Benefits Employee Assistance | 123,196.84 | 111,626.97 | 111,626.97 |
| 9DB000 | Fringe Benefit Reserve | 65XE10 | Stop Loss | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65XF10 | FSA-HRA recoveries | (581,459.92) | (29,378.31) | (29,378.31) |
| 9DB000 | Fringe Benefit Reserve | 65XG10 | Unemployment Compensation | 282,091.90 | 306,584.21 | 306,584.21 |
| 9DB000 | Fringe Benefit Reserve | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 911,111.00 | 538,768.00 | 538,768.00 |
| 9DB000 | Fringe Benefit Reserve | 65YO87 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 580,711.10 |
| 9DB000 | Fringe Benefit Reserve | 713099 | Printing-benefits use only | 5,902.00 | 14,398.97 | 14,398.97 |
| 9DB000 | Fringe Benefit Reserve | 717296 | Othr Prof Svcs-benefits use only | 411,109.36 | 399,424.13 | 399,424.13 |
| 9DB000 | Fringe Benefit Reserve | 717297 | FSA Contract Vendor Expense | 79,268.80 | 146,869.76 | 146,869.76 |
| 9DB000 | Fringe Benefit Reserve | 717298 | Benefits Enrollment Contract vendor | 363,473.45 | 334,817.51 | 334,817.51 |
| 9DB000 | Fringe Benefit Reserve | 760017 | Int Alloc-Fringe Benefits Alloc | (120,649,573.22) | (126,159,468.67) | (126,215,982.58) |
| 9DB000 | Fringe Benefit Reserve | 7600H5 | Benefits pool alloc-UNH Law (hist) | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | 65XO99 | Benefits Clearing | 0.00 | 0.00 | 0.00 |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 9DB001 | Non Centrally Funded Benefits | 65YR10 | Residual Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 9DBHRA | Health Reimbursement Benefit | 65XHRA | Health Reimbursment Account | 0.00 | 0.00 | 0.00 |
| 9Q0ADJ | SYS Q1 Funds Adjustments | 65RD10 | OS Retirement Plan | 0.00 | 0.00 | 0.00 |
| 9QU001 | Operating Staff Retirement | 65RD10 | OS Retirement Plan | 0.00 | (214,822.00) | (214,822.00) |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9X0062 | LRTP3 - Imaging Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.16 | 10.16 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 65YF10 | Full Fringe Benefit Distr Expe | 62,757.45 | 15,350.04 | 15,350.04 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,862.33 | 1,382.42 | 1,382.42 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 65YT10 | FT Temp Benefit Distr | 0.00 | 3,121.28 | 3,121.28 |
| 9X0069 | LRTP3 UNH Advancement Sys | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 27,484.03 | 27,484.03 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 49,151.57 | 49,151.57 |
| 9X0087 | LRTP4 Degree Works-Student Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,913.32 | 7,913.32 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 144.90 | 144.90 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,218.00 | 1,218.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 65YF10 | Full Fringe Benefit Distr Expe | 60,816.06 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 65YF10 | Full Fringe Benefit Distr Expe | 77,252.38 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 65YP10 | Nonstatus Benefit Distr (Fica) | 231.34 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 65YF10 | Full Fringe Benefit Distr Expe | 27,362.25 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 65YB10 | Base Benefit Distr (fica) | 130.20 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 65YF10 | Full Fringe Benefit Distr Expe | 10,500.91 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | (1,459,637.68) | 4,317,754.52 | (11,501,441.05) |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 95ZPPB | USNH Personnel Suspense | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YF10 | Full Fringe Benefit Distr Expe | 239.50 | (239.50) | (239.50) |
| 95ZPPB | USNH Personnel Suspense | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 239.50 | (239.50) | (239.50) |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9D0009 | Actuarial Plan Valuation | 717200 | Other Professional Services-General | 20,206.63 | 19,782.23 | 19,782.23 |
| 9D0009 | Actuarial Plan Valuation | 71CZ00 | Other Expenses-Deductions | 623,082.11 | 644,726.25 | 644,726.25 |
| 9D0ADJ | SYS Int Desig Adjustments | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 715000 | Non-Cap Equip-General | 0.00 | 126,258.00 | 126,258.00 |
| 9D0HIF | System Health Initiatives Funding | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 718002 | Telecom-Fixed (Basic Phone Service) | 35.90 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 718016 | Telecom-Usage (Tolls) | 8.57 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 769S03 | Sys Strategic Initiatives Alloc | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C605 | Insurance-Property | 14,740.70 | 635,637.00 | 620,130.55 |
| 9D0INS | USNH Insurance Allocation | 71C606 | Insurance-Property Ins (Small) | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C610 | Insurance-Liability | 581,441.09 | 788,770.92 | 774,678.92 |
| 9D0INS | USNH Insurance Allocation | 71C612 | Insurance-Liability Claims | 55,750.28 | 77,533.01 | 77,533.01 |
| 9D0INS | USNH Insurance Allocation | 71C613 | Insurance-Campus Specific Liab Ins | 0.00 | 5,000.00 | 5,000.00 |
| 9D0INS | USNH Insurance Allocation | 71C615 | Insurance-Vehicle | 154,795.70 | 161,181.08 | 161,702.67 |
| 9D0INS | USNH Insurance Allocation | 71C617 | Insurance-Auto Fleet Claims | 17,231.66 | 20,657.76 | 19,592.84 |
| 9D0INS | USNH Insurance Allocation | 71C620 | Insurance-Tent Rental Ins | 1,184.00 | 990.00 | 841.58 |
| 9D0INS | USNH Insurance Allocation | 71C625 | Insurance-Risk Mgt Services | 33,000.00 | 44,000.00 | 44,000.00 |
| 9D0INS | USNH Insurance Allocation | 71C630 | Insurance-Haz Emissions Ins | 1,042.05 | 34,735.00 | 34,735.00 |
| 9D0INS | USNH Insurance Allocation | 71C640 | Insurance-Library Ins | 0.00 | 70,769.00 | 72,681.12 |
| 9D0INS | USNH Insurance Allocation | 71C645 | Insurance-Crime Ins | 9,803.00 | 9,593.00 | 9,593.00 |
| 9D0INS | USNH Insurance Allocation | 76C605 | Int Alloc-Property Ins (Large) | 6,049.99 | (608,438.04) | (608,438.04) |
| 9D0INS | USNH Insurance Allocation | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 76C610 | Int Alloc-Liability Ins | (566,788.60) | (830,826.00) | (830,826.00) |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9D0INS | USNH Insurance Allocation | 76C612 | Int Alloc-Liability Claims | (28,179.00) | (25,000.08) | (25,000.08) |
| 9D0INS | USNH Insurance Allocation | 76C615 | Int Alloc-Auto Fleet Ins | (129,168.12) | (158,561.04) | (158,561.04) |
| 9D0INS | USNH Insurance Allocation | 76C617 | Int Alloc-Auto Fleet Claims | (17,688.72) | (29,499.00) | (29,499.00) |
| 9D0INS | USNH Insurance Allocation | 76C620 | Int Alloc-Tent Rental Ins | (1,035.96) | (943.92) | (943.92) |
| 9D0INS | USNH Insurance Allocation | 76C625 | Int Alloc-Risk Mgt Services | (33,490.00) | (44,145.96) | (44,145.96) |
| 9D0INS | USNH Insurance Allocation | 76C630 | Int Alloc-Haz Emissions Ins | (30,714.96) | (36,900.00) | (36,900.00) |
| 9D0INS | USNH Insurance Allocation | 76C640 | Int Alloc-Library Ins | 0.08 | (62,967.00) | (62,967.00) |
| 9D0INS | USNH Insurance Allocation | 76C645 | Int Alloc-Crime Ins | (9,713.04) | (9,483.00) | (9,483.00) |
| 9DB000 | Fringe Benefit Reserve | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 769S05 | Sys Strategic Initiatives Alloc | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 9X0040 | SYS Unexpended Plant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9X0055 | LRTP3 - PR Disaster Recovery | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0059 | LRTP3 - Enhance Learn Env PSU | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0060 | LRTP3 - Enhance Learn Env KSC | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0065 | LRTP3 - Vulnerability Testing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 9X0065 | LRTP3 - Vulnerability Testing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0065 | LRTP3 - Vulnerability Testing | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0065 | LRTP3 - Vulnerability Testing | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 9X0065 | LRTP3 - Vulnerability Testing | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0065 | LRTP3 - Vulnerability Testing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 71 | Support | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 710000 | In-State Travel | 0.00 | 39.20 | 39.20 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 710430 | Non-Emp Travel-Consult/Serv Prov | 304.05 | 26,213.78 | 26,213.78 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 711132 | Supplies-Software Incl Site License | 0.00 | 11,772.08 | 11,772.08 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 715005 | Non-Cap Equip-Computer Hardware | 802.14 | 8,490.00 | 8,490.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 716060 | Maint & Repairs-Computer Software | 0.00 | 5,364.00 | 5,364.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 717200 | Other Professional Services-General | 1,440.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 717254 | Oth Prof Ser-Information Tech | 16,045.95 | 535,769.06 | 535,769.06 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 719200 | Employee Recruiting-General | 0.00 | 459.00 | 459.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 740000 | Cap Equipment | 5,347.59 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 9X0070 | LRTP3 KSC Enterprise Info Sy | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 715020 | Non-Cap Equip-under $1,000 | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 3,537.96 | 3,537.96 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 718000 | Telecom-General | 0.00 | 26.01 | 26.01 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 9X0076 | LRTP Regional Optical Network | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | 710000 | In-State Travel | 0.00 | 725.76 | 725.76 |
| 9X0077 | LRTP4 Program Management Office | 710300 | Conference Registration Fees | 0.00 | 420.00 | 420.00 |
| 9X0077 | LRTP4 Program Management Office | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | 711100 | Supplies-General | 0.00 | 956.63 | 956.63 |
| 9X0077 | LRTP4 Program Management Office | 711132 | Supplies-Software Incl Site License | 0.00 | 132.00 | 132.00 |
| 9X0077 | LRTP4 Program Management Office | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,561.65 | 3,561.65 |
| 9X0077 | LRTP4 Program Management Office | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,957.00 | 1,957.00 |
| 9X0077 | LRTP4 Program Management Office | 716000 | Maintenance & Repairs-General | 0.00 | 1,178.00 | 1,178.00 |
| 9X0077 | LRTP4 Program Management Office | 716060 | Maint & Repairs-Computer Software | 0.00 | 180.20 | 180.20 |
| 9X0077 | LRTP4 Program Management Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 379.50 | 379.50 |
| 9X0077 | LRTP4 Program Management Office | 718014 | Telecom-Telephone Equipment | 0.00 | 390.00 | 390.00 |
| 9X0077 | LRTP4 Program Management Office | 719200 | Employee Recruiting-General | 0.00 | 400.00 | 400.00 |
| 9X0078 | LRTP4 Innovation Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0078 | LRTP4 Innovation Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 54.11 | 54.11 |
| 9X0080 | LRTP4 Data & Data Center Resiliency | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0081 | LRTP4 Cornerstone Implementation | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0082 | LRTP4 eProcurment Implement | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 710000 | In-State Travel | 0.00 | 1,351.28 | 1,351.28 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 710100 | Out-of-State Travel | 0.00 | 11,276.49 | 11,276.49 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 710300 | Conference Registration Fees | 0.00 | 5,026.00 | 5,026.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 711100 | Supplies-General | 0.00 | 213.15 | 213.15 |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 711132 | Supplies-Software Incl Site License | 0.00 | 245,567.31 | 245,567.31 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 713000 | Printing & Copying-General | 0.00 | 319.72 | 319.72 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 716120 | Rentals-Property or Room | 0.00 | 844.00 | 844.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 717200 | Other Professional Services-General | 0.00 | 184,742.40 | 184,742.40 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,228.99 | 1,228.99 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 719200 | Employee Recruiting-General | 0.00 | 930.00 | 930.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0084 | LRTP4 Enterprise Performance Mgmt | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0085 | LRTP4 BI Solution Pilot-Bus Obj &XC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0086 | LRTP4 State Assigned Stdnt ID SASID | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | 711132 | Supplies-Software Incl Site License | 0.00 | 150,744.10 | 150,744.10 |
| 9X0087 | LRTP4 Degree Works-Student Planning | 716000 | Maintenance & Repairs-General | 0.00 | 9,693.73 | 9,693.73 |
| 9X0087 | LRTP4 Degree Works-Student Planning | 716060 | Maint & Repairs-Computer Software | 0.00 | 10,778.00 | 10,778.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | 717200 | Other Professional Services-General | 0.00 | 261,933.27 | 261,933.27 |
| 9X0087 | LRTP4 Degree Works-Student Planning | 717254 | Oth Prof Ser-Information Tech | 0.00 | 14,040.00 | 14,040.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 710000 | In-State Travel | 0.00 | 44.80 | 44.80 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 710400 | Student or Non-Emp Travel | 0.00 | 215.82 | 215.82 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 904.79 | 904.79 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 711100 | Supplies-General | 0.00 | 4,511.66 | 4,511.66 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 711132 | Supplies-Software Incl Site License | 0.00 | 409.35 | 409.35 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 713000 | Printing & Copying-General | 0.00 | 1,401.30 | 1,401.30 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 22,465.45 | 22,465.45 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 14,754.95 | 14,754.95 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 716120 | Rentals-Property or Room | 0.00 | 32.00 | 32.00 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 717200 | Other Professional Services-General | 0.00 | 3,145.35 | 3,145.35 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 717210 | Oth Prof Ser-Honoraria | 0.00 | 5,000.00 | 5,000.00 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 19.50 | 19.50 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 718014 | Telecom-Telephone Equipment | 0.00 | 234.00 | 234.00 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 27,328.80 | 27,328.80 |
| 9X0089 | LRTP4 Placeholdr LRTP and Licensing | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 999.79 | 999.79 |
| 9X0089 | LRTP4 Placeholdr LRTP and Licensing | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0089 | LRTP4 Placeholdr LRTP and Licensing | 711132 | Supplies-Software Incl Site License | 0.00 | 119,666.60 | 119,666.60 |
| 9X0089 | LRTP4 Placeholdr LRTP and Licensing | 717200 | Other Professional Services-General | 0.00 | 140,250.00 | 140,250.00 |
| 9X0090 | USNH I-BEAM Development Fund | 710300 | Conference Registration Fees | 0.00 | 4,400.00 | 4,400.00 |
| 9X0090 | USNH I-BEAM Development Fund | 711100 | Supplies-General | 0.00 | 771.82 | 771.82 |
| 9X0090 | USNH I-BEAM Development Fund | 715000 | Non-Cap Equip-General | 0.00 | 5,729.37 | 5,729.37 |
| 9X0090 | USNH I-BEAM Development Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,140.44 | 2,140.44 |
| 9X0090 | USNH I-BEAM Development Fund | 717220 | Oth Prof Ser-Site Work | 4,550.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 718040 | Telecom-Data RE Circuits | 12,750.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 71NCC1 | NC Construction- Primary | 0.00 | 14,699.29 | 14,699.29 |
| 9X0090 | USNH I-BEAM Development Fund | 740000 | Cap Equipment | 0.00 | 6,806.26 | 6,806.26 |
| 9X0092 | LR5 Program Mgt Office-PMO | 710000 | In-State Travel | 1,167.01 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 710100 | Out-of-State Travel | 67.68 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 710300 | Conference Registration Fees | 754.79 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 711100 | Supplies-General | 171.75 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 716060 | Maint & Repairs-Computer Software | 45.05 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 718002 | Telecom-Fixed (Basic Phone Service) | 978.50 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 718016 | Telecom-Usage (Tolls) | 70.38 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 718018 | Telecom-Voice US Domestic LD | 731.92 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 719000 | Business Meals-Meetings-Non Travel | 57.04 | 0.00 | 0.00 |
| 9X0093 | LR5 LRTP5 Innovation Fund-INNO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0094 | LR5 Data & Data Ctr Resiliency-DCR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 710000 | In-State Travel | 947.63 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 710100 | Out-of-State Travel | 4,506.03 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 710300 | Conference Registration Fees | 2,624.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 711100 | Supplies-General | 299.00 | 2,400.00 | 2,400.00 |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 711132 | Supplies-Software Incl Site License | 302,472.58 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 716000 | Maintenance & Repairs-General | 46,630.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 716018 | Maint Agreem- Baseline & Supp | 72,584.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 717200 | Other Professional Services-General | 184,136.78 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 719000 | Business Meals-Meetings-Non Travel | 510.72 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 719100 | Membership Dues & Fees | 165.25 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 740000 | Cap Equipment | 8,499.97 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 760000 | Internal Allocations | 353,831.60 | 0.00 | 0.00 |
| 9X0096 | LR5 Enterprise Performance Mgt-EPM | 717200 | Other Professional Services-General | 12,800.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0098 | LR5 State Assigned Student ID-SASID | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 710000 | In-State Travel | 1,064.67 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 710100 | Out-of-State Travel | 349.32 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 710300 | Conference Registration Fees | 2,000.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 711132 | Supplies-Software Incl Site License | 16,250.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 717200 | Other Professional Services-General | 57,215.84 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 717254 | Oth Prof Ser-Information Tech | 1,140.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 719000 | Business Meals-Meetings-Non Travel | 1,401.66 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 740000 | Cap Equipment | 8,499.97 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 710000 | In-State Travel | 14,136.21 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 710100 | Out-of-State Travel | 1,101.48 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 711100 | Supplies-General | 17,141.54 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 711162 | Supplies-Office Supplies | 461.01 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 715000 | Non-Cap Equip-General | 10,095.83 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 715005 | Non-Cap Equip-Computer Hardware | 17,256.06 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 715020 | Non-Cap Equip-under $1,000 | 457.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 11,075.82 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 717200 | Other Professional Services-General | 4,075.60 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 719000 | Business Meals-Meetings-Non Travel | 14,501.92 | 0.00 | 0.00 |
| 9X0101 | LR5 Academic Technology Tools-ATT | 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 |
| 9X0101 | LR5 Academic Technology Tools-ATT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 710000 | In-State Travel | 848.95 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 717200 | Other Professional Services-General | 3,338.20 | 0.00 | 0.00 |
| 9X0103 | LR5 Ent Resource Planning-ERP | 717200 | Other Professional Services-General | 28,860.00 | 0.00 | 0.00 |
| 9X0103 | LR5 Ent Resource Planning-ERP | 719000 | Business Meals-Meetings-Non Travel | 748.00 | 0.00 | 0.00 |
| 9XWADJ | SWS Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (22,347.53) | (6,806.26) | (6,806.26) |
| 9Z0001 | NH Women in High Ed Leadership | 710000 | In-State Travel | 102.46 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 710100 | Out-of-State Travel | 100.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 710300 | Conference Registration Fees | 150.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 711100 | Supplies-General | 2,226.95 | 1,173.90 | 1,173.90 |
| 9Z0001 | NH Women in High Ed Leadership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 716100 | Rentals & Leases-General | 0.00 | 554.00 | 554.00 |
| 9Z0001 | NH Women in High Ed Leadership | 717106 | Finl Services-Epayment CC fees | 193.84 | 78.24 | 78.24 |
| 9Z0001 | NH Women in High Ed Leadership | 717200 | Other Professional Services-General | 435.50 | 767.04 | 767.04 |
| 9Z0001 | NH Women in High Ed Leadership | 718000 | Telecom-General | 0.00 | 39.68 | 39.68 |
| 9Z0001 | NH Women in High Ed Leadership | 719000 | Business Meals-Meetings-Non Travel | 6,256.87 | 3,931.11 | 3,931.11 |
| 9Z0001 | NH Women in High Ed Leadership | 719005 | Business Meals-Group or Class Meals | 134.54 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711100 | Supplies-General | 0.00 | 0.00 | (1,173.90) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716100 | Rentals & Leases-General | 0.00 | 0.00 | (554.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | (78.24) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 717200 | Other Professional Services-General | 0.00 | 0.00 | (767.04) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 718000 | Telecom-General | 0.00 | 0.00 | (39.68) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (3,931.11) |
| 9ZNHFN | New Hampshire Fiber Network | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 1,936,156.48 | 12,711,632.64 | 12,676,710.59 |
| **B35DEPRE - Depreciation** | | | | | | |
| 9NY003 | SYS Equipment | 740300 | Depreciation - Equipment | 265,092.75 | 533,424.32 | 533,672.90 |
| ***Total Depreciation | | | | 265,092.75 | 533,424.32 | 533,672.90 |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 9X0040 | SYS Unexpended Plant | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 0.00 | 0.00 | 0.00 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 9D0009 | Actuarial Plan Valuation | 550000 | Endowment Income-USNH | 217,031.71 | 231,664.45 | 231,664.45 |
| 9G0GSC | UNIQUE Endow Alloc Plan - GSC | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 9G0KSC | UNIQUE Endow Alloc Plan - KSC | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 9G0PSU | UNIQUE Endow Alloc Plan - PSU | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 9G0UNH | UNIQUE Endow Alloc Plan - UNH | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | 217,031.71 | 231,664.45 | 231,664.45 |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 9XCAPP | Special Capital Appropriation | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 9NY003 | SYS Equipment | 740200 | Gain/loss on disp of fixed asset | (32,049.19) | (34,041.13) | (34,041.13) |
| ***Total Plant gifts, grants and other changes, net | | | | (32,049.19) | (34,041.13) | (34,041.13) |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 552100 | Market Apprec on Investments | (297,493.12) | 1,558,411.12 | 2,186,427.57 |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 552200 | Realized Gain & Loss on Investment | 355,731.77 | (78,015.28) | (179,704.58) |
| 9QU001 | Operating Staff Retirement | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QU001 | Operating Staff Retirement | 552100 | Market Apprec on Investments | (297,454.93) | 579,950.46 | 849,822.84 |
| 9QU001 | Operating Staff Retirement | 552200 | Realized Gain & Loss on Investment | 127,770.48 | (36,441.79) | (76,301.18) |
| 9TGGSC | UNIQUE Endowment Alloc Plan-GSC | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9TGGSC | UNIQUE Endowment Alloc Plan-GSC | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | (57,916.07) |
| 9TGGSC | UNIQUE Endowment Alloc Plan-GSC | 552099 | Misc Gain/Loss-CO use only | 0.00 | 0.00 | 57,916.07 |
| 9TGGSC | UNIQUE Endowment Alloc Plan-GSC | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 9TGGSC | UNIQUE Endowment Alloc Plan-GSC | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 9TGKSC | UNIQUE Endowment Alloc Plan-KSC | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9TGKSC | UNIQUE Endowment Alloc Plan-KSC | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | (147,552.95) |
| 9TGKSC | UNIQUE Endowment Alloc Plan-KSC | 552099 | Misc Gain/Loss-CO use only | 0.00 | 0.00 | 147,552.95 |
| 9TGKSC | UNIQUE Endowment Alloc Plan-KSC | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 9TGKSC | UNIQUE Endowment Alloc Plan-KSC | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 9TGPSU | UNIQUE Endowment Alloc Plan-PSU | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9TGPSU | UNIQUE Endowment Alloc Plan-PSU | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | (135,900.40) |
| 9TGPSU | UNIQUE Endowment Alloc Plan-PSU | 552099 | Misc Gain/Loss-CO use only | 0.00 | 0.00 | 135,900.40 |
| 9TGPSU | UNIQUE Endowment Alloc Plan-PSU | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 9TGPSU | UNIQUE Endowment Alloc Plan-PSU | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 9TGUNH | UNIQUE Endowment Alloc Plan-UNH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9TGUNH | UNIQUE Endowment Alloc Plan-UNH | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | (275,246.50) |
| 9TGUNH | UNIQUE Endowment Alloc Plan-UNH | 552099 | Misc Gain/Loss-CO use only | 0.00 | 0.00 | 275,246.50 |
| 9TGUNH | UNIQUE Endowment Alloc Plan-UNH | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 9TGUNH | UNIQUE Endowment Alloc Plan-UNH | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (111,445.80) | 2,023,904.51 | 2,780,244.65 |

**9S - USNH Central Services Alloc**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| 93Z000 | Ctr Pub Resp & Corp Citizenship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 9D0008 | ARC Accrual | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 69,308.00 | 69,308.00 |
| 9D0008 | ARC Accrual | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0009 | Actuarial Plan Valuation | 8I1009 | NonMand Tran In-Int Desig Fnds | 404,769.95 | 450,000.00 | 450,000.00 |
| 9D0018 | Workers Compensation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,769,999.71 |
| 9D0018 | Workers Compensation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 285,919.74 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 61,237.09 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 8I9S03 | Sys Strategic Initiatives Trans In | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 8O1006 | NonMand Tran Out-General Funds | (21,000.00) | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 906,728.37 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8I9001 | Trans in for union cost containmnt | 464,853.00 | 461,616.18 | 461,616.18 |
| 9DB000 | Fringe Benefit Reserve | 8I9004 | Trans in for separation fringe cost | 0.00 | 0.00 | 1,512,931.11 |
| 9DB000 | Fringe Benefit Reserve | 8I9005 | Trans in for Medicare D RDS costs | 0.00 | 288,052.06 | 288,052.06 |
| 9DB000 | Fringe Benefit Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (355,227.74) | (1,839,307.71) |
| 9DB000 | Fringe Benefit Reserve | 8O9002 | Trans out for health incentive prog | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8O9006 | Trans out for separation funding | (1,600,000.00) | (1,600,000.00) | (1,600,000.00) |
| 9DB000 | Fringe Benefit Reserve | 8O9007 | Trans out for HRA funding | 90,077.91 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8O9S03 | Sys Strategic Initiatives Trans Out | (478,171.12) | (512,124.00) | (512,124.00) |
| 9DB000 | Fringe Benefit Reserve | 8O9S04 | Sys Strategic Initiatives Trans Out | 0.00 | (10,000,000.00) | (10,000,000.00) |
| 9DB000 | Fringe Benefit Reserve | 8O9S05 | Sys Strategic Initiatives Trans Out | (10,000,000.00) | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DBHRA | Health Reimbursement Benefit | 8I9007 | Trans in for HRA funding | (90,077.91) | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 8I1039 | For Capital Projects (not R&R) | 702,670.08 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 8O1039 | For Capital Projects (not R&R) | (1,440.00) | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | 8I1039 | For Capital Projects (not R&R) | 15,000.00 | 0.00 | 0.00 |
| 9G0GSC | UNIQUE Endow Alloc Plan - GSC | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 9G0KSC | UNIQUE Endow Alloc Plan - KSC | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 9G0PSU | UNIQUE Endow Alloc Plan - PSU | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 9G0UNH | UNIQUE Endow Alloc Plan - UNH | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 35,799.91 | 6,806.26 | 27,687.26 |
| 9NY003 | SYS Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (21,200.91) | 0.00 | 0.00 |
| 9Q0ADJ | SYS Q1 Funds Adjustments | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 8I1021 | NonMand Tran In-Endow & Similar | 1,277,914.22 | 2,773,855.44 | 2,773,855.44 |
| 9QU001 | Operating Staff Retirement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (404,769.95) | (450,000.00) | (450,000.00) |
| 9TGGSC | UNIQUE Endowment Alloc Plan-GSC | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (1,191,032.69) | (1,191,032.69) |
| 9TGKSC | UNIQUE Endowment Alloc Plan-KSC | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (4,411,833.80) | (4,411,833.80) |
| 9TGPSU | UNIQUE Endowment Alloc Plan-PSU | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (4,302,150.82) | (4,302,150.82) |
| 9TGUNH | UNIQUE Endowment Alloc Plan-UNH | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (14,726,450.61) | (14,726,450.61) |
| 9X0009 | SYS Interest Allocation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8I1039 | For Capital Projects (not R&R) | 5,586,131.02 | 7,164,570.60 | 7,164,570.60 |
| 9X0009 | SYS Interest Allocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1021 | NonMand Tran Out-Endow & Similar | (5,586,131.02) | (7,164,570.60) | (7,164,570.60) |
| 9X0009 | SYS Interest Allocation | 8O1022 | NonMand Tran Out-Endow 2005A HEFA | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0051 | SYS FS New Building Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0054 | LRTP3 - Version 3.0 Master Fund | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0054 | LRTP3 - Version 3.0 Master Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0054 | LRTP3 - Version 3.0 Master Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0054 | LRTP3 - Version 3.0 Master Fund | 8O1039 | For Capital Projects (not R&R) | (113,600.00) | 0.00 | 0.00 |
| 9X0055 | LRTP3 - PR Disaster Recovery | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0056 | LRTP3 - Redundant Internet | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0057 | LRTP3 - Library Digitization | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0058 | LRTP3 - Enhance Learn Env UNH | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 9S - USNH Central Services Alloc | | | | 2015 YTD Activity | 2014 YTD Activity | 2014 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 9X0059 | LRTP3 - Enhance Learn Env PSU | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0060 | LRTP3 - Enhance Learn Env KSC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0061 | LRTP3 - Enhance Learn Env GSC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0062 | LRTP3 - Imaging Continuation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0063 | LRTP3 - ePortfolio | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0064 | LRTP3 - InfoEd Implementation Supp | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0065 | LRTP3 - Vulnerability Testing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0066 | LRTP3 - Library Databases | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 8I1039 | For Capital Projects (not R&R) | 1,440.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | 8O1039 | For Capital Projects (not R&R) | (702,670.08) | 0.00 | 0.00 |
| 9X0068 | LRTP3 - EPM System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0069 | LRTP3 UNH Advancement Sys | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0070 | LRTP3 KSC Enterprise Info Sy | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0071 | LRTP3 PSU Enterprise Info Sy | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0072 | LRTP3 GSC Enterprise Info Sy | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0073 | LRTP Enhanced Enterprise Systems | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 8O1 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0074 | LRTP3 Enhancing USNH Courses | 8O1039 | For Capital Projects (not R&R) | (70,712.41) | 0.00 | 0.00 |
| 9X0076 | LRTP Regional Optical Network | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0076 | LRTP Regional Optical Network | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 9X0076 | LRTP Regional Optical Network | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | 8I1039 | For Capital Projects (not R&R) | 101,213.03 | 0.00 | 0.00 |
| 9X0078 | LRTP4 Innovation Fund | 8I1039 | For Capital Projects (not R&R) | 54.11 | 0.00 | 0.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 8I1039 | For Capital Projects (not R&R) | 813,860.15 | 0.00 | 0.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (200,000.00) | (200,000.00) |
| 9X0087 | LRTP4 Degree Works-Student Planning | 8I1039 | For Capital Projects (not R&R) | 473,392.04 | 0.00 | 0.00 |
| 9X0088 | LRTP4 Academic Tech Inst ATI | 8I1039 | For Capital Projects (not R&R) | 98,055.67 | 0.00 | 0.00 |
| 9X0089 | LRTP4 Placeholdr LRTP and Licensing | 8I1039 | For Capital Projects (not R&R) | 260,916.39 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 8O1 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 8OCS73 | NMT for Cost Share - Subcontracts | 0.00 | (2,500.00) | (2,500.00) |
| 9X0090 | USNH I-BEAM Development Fund | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | (154,455.67) | (154,455.67) |
| 9X0091 | LRTP4 FY14 LRTP Master Fund | 8I1 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0091 | LRTP4 FY14 LRTP Master Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,000,000.00 | 4,000,000.00 |
| 9X0091 | LRTP4 FY14 LRTP Master Fund | 8O1039 | For Capital Projects (not R&R) | (4,000,000.00) | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | 8I1039 | For Capital Projects (not R&R) | 217,005.98 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | 8I1039 | For Capital Projects (not R&R) | 1,252,080.35 | 0.00 | 0.00 |
| 9X0096 | LR5 Enterprise Performance Mgt-EPM | 8I1039 | For Capital Projects (not R&R) | 12,800.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | 8I1039 | For Capital Projects (not R&R) | 183,747.93 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 8I1039 | For Capital Projects (not R&R) | 106,982.67 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | 8O1039 | For Capital Projects (not R&R) | (15,000.00) | 0.00 | 0.00 |
| 9X0101 | LR5 Academic Technology Tools-ATT | 8I1039 | For Capital Projects (not R&R) | 55,712.41 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | 8I1039 | For Capital Projects (not R&R) | 40,962.27 | 0.00 | 0.00 |
| 9X0103 | LR5 Ent Resource Planning-ERP | 8I1039 | For Capital Projects (not R&R) | 29,608.00 | 0.00 | 0.00 |
| 9X0104 | LR5 LRTP Master Fund | 8I1039 | For Capital Projects (not R&R) | 6,216,108.61 | 0.00 | 0.00 |
| 9X0104 | LR5 LRTP Master Fund | 8O1039 | For Capital Projects (not R&R) | (1,828,187.20) | 0.00 | 0.00 |
| 9XCAPP | Special Capital Appropriation | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9XCAPP | Special Capital Appropriation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9XWADJ | SWS Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (22,347.53) | (6,806.26) | (6,806.26) |
| ***Total Transfers, net | | | | (5,546,186.97) | (29,577,023.91) | (28,043,211.80) |
| **Net Above Line | | | | **(6,880,913.16)** | **(45,208,362.45)** | **(27,073,271.24)** |
| *Net 9S - USNH Central Services Alloc | | | | **(6,880,913.16)** | **(45,208,362.45)** | **(27,073,271.24)** |